



Krista Bernasconi, Mayor
Karen Alvord, Vice Mayor
Bruce Houdesheldt, Councilmember
Tracy Mendonsa, Councilmember
Pauline Roccutti, Councilmember
Dominick Casey, City Manager
Michelle Sheidenberger, City Attorney
Carmen Avalos, City Clerk

MINUTES
City Council AMENDED
Budget Workshop Meeting
May 27, 2026
4:00 PM
Roseville Electric Building,
116 S. Grant Street, 1st Floor

I. CALL TO ORDER

Mayor Bernasconi called the meeting to order at 4:02 PM.

II. ROLL CALL

Present: Vice Mayor Alvord, Councilmember Houdesheldt, Councilmember Mendonsa, Councilmember Roccutti, Mayor Bernasconi.

III. PLEDGE OF ALLEGIANCE

Assistant City Manager/Chief Financial Officer Dennis Kauffman led the Pledge of Allegiance.

IV. MEETING PROCEDURES

City Clerk Carmen Avalos announced the procedures for addressing the City Council.

V. PUBLIC COMMENTS

This is the first opportunity to make a public comment on non-agenda items.

No public comment received.

VI. PRESENTATIONS/REPORTS

1. Budget Workshop

Summary:

A. Introduction

B. Fiscal Overview

C. Department Overviews:

a. Police

b. Fire

c. Parks, Recreation & Libraries

d. Development Services

- e. Public Works
- f. Economic Development

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City Manager Dominick Casey made the opening remarks.

Assistant City Manager/Chief Financial Officer Dennis Kauffman provided an overview of the budget.

Finance Director Scott Pettingell, Budget Manager Jackie Rice and Assistant Finance Director Nancy Rothlisberger presented the fiscal year 2027 proposed budget.

Assistant Finance Director Nancy Rothlisberger provided an overview of Citywide Revenues.

Budget Manager Jackie Rice continued the presentation with an overview of General Fund Revenues, and Long-Term financial Planning.

Finance Director Scott Pettingell continued the presentation of General Fund Discretionary Resources and the General Fund forecast.

Budget Manager Jackie Rice continued the presentation regarding the General Government Departments.

Julia Sweeney inquired how the funds are being spent on the Northwest Lighting and Landscaping District, including inflation, course correction and what is being done to assist the older neighborhoods.

Police Chief Jeff Beigh introduced Management Analyst Mark Peinado, who presented the Police Department Budget to City Council.

Julia Sweeney spoke on the positions in Beat 8 to be funded by the General Fund.

Fire Chief Ryan Harrigan presented the Fire Department Budget to City Council.

Executive Director Kirk Uhler from Placer Business Alliance spoke on the benefits to other communities because of Roseville.

Parks, Recreation and Libraries Director Jill Geller introduced newly appointed Parks, Recreation, and Library Director Jill Nunes and Parks, Recreation, and Libraries Manager Rendi Hodge and presented the Parks, Recreation, and Libraries Budget to City Council.

Julia Sweeney inquired how the maintenance costs are determined.

Development Services Director Mike Isom introduced Management Analyst Stacie Marchetti and presented the Development Services Budget to City Council.

Name unknown inquired if Development Services works with the Planning Commission.

Assistant Public Works Director Stefanie Kemen presented the Public Works Budget to City Council.

Julia Sweeney spoke on maintenance of sound walls in the City.

Economic Development Director Melissa Anguiano introduced Housing Manager Trisha Isom, and Economic Development Manager Wayne Wiley.

Economic Development Director Melissa Anguiano made the presentation to City Council.

Housing Manager Trisha Isom made the presentation to City Council.

No public comment received.

VII. PUBLIC COMMENTS

This is the second opportunity to make a public comment on non-agenda items.

No public comment received.

VIII. ADJOURNMENT

Mayor Bernasconi adjourned the meeting at 6:30 p.m.