



## **AGENDA**

September 4, 2018

### **AND SPECIAL MEETING NOTICE CITY COUNCIL WORKSHOP**

6:30 p.m.

Maidu Community Center  
1550 Maidu Drive  
Roseville, California

#### **THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION**

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

**Public Comment** - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

**Consent Calendar** - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

**Agenda Items** - Speakers have five minutes to address items that are listed on the agenda.

**Americans with Disabilities Act** - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

**Audio/Visual Presentations** - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS**
- 5. PRESENTATIONS**
  - 5.1. Budget Presentation

1. Building the Budget - City Manager Dominick Casey  
- Council Priorities and EngageRoseville
2. Budget Schedule (September - June) - City Manager Dominick Casey
3. Review of Fiscal Trends, Forecast, and Fund Balances - Chief Financial Officer Jay Panzica
4. Budget Without Measure B - City Manager Dominick Casey  
- Potential Reductions
5. Budget With Measure B - City Manager Dominick Casey  
- Priority Exercise
6. City Council Direction

CONTACT: Dominick Casey 916-774-5362 [dcasey@roseville.ca.us](mailto:dcasey@roseville.ca.us)

**6. COUNCIL / STAFF / REPORTS/ COMMENTS**

**7. ADJOURNMENT**