



AGENDA

August 7, 2019

CITY COUNCIL MEETING

6:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PUBLIC COMMENTS**
6. **CONSENT CALENDAR**

BEGINNING OF CONSENT CALENDAR

Minutes**6.1. Minutes of Prior Meetings**

Memo from City Clerk Sonia Orozco recommending the City Council approve the Minutes for the June 3, 2019 City Council Budget Workshop, the June 4, 2019 Cancellation of Budget Workshop, the June 5, 2019 City Council/Finance Authority/Housing Authority meeting, and the June 19, 2019 City Council/Closed Session.

CC #: 0211

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Bids / Purchases / Services**6.2. Aluminum Pullbox Lids (RFQ 10-3220) - Purchase Orders**

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-342 APPROVING A PURCHASE ORDER FOR ALUMINUM PULLBOX LIDS to Jensen Precast to be purchased on an as-needed basis. The estimated annual cost is \$80,000.00. Funding is included in the Electric Department's FY2019-20 budget. Staff requests authorization to renew without further Council approval, contingent upon budget approval each year.

CC #: 0197

File #: 0203-07

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.3. Raychem Gelports (RFQ 10-3215) - Purchase Order

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-348 APPROVING A PURCHASE ORDER FOR RAYCHEM GELPORT CONNECTORS. Staff recommends the City Council authorize purchase orders to OneSource Distributors for the purchase of Raychem gelport connectors on an as-needed basis. The estimated annual cost is \$40,000.00 and funding is included in the Electric Department's FY2019-20 budget. Staff requests authorization to renew without further Council approval, contingent upon budget approval each year.

CC #: 0205

File #: 0203-07

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.4. Power Plant Concrete Slabs Addition - Service Agreement Amendment

Memo from Senior Power Plant Engineer Nathan Ribordy and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-347 APPROVING AMENDMENT NO. 1 TO SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND

PERFORMANCE MECHANICAL, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1908208). This amendment will provide an extension to the contract end date which is required for project completion due to unforeseen scheduling conflicts. There is no cost for the amendment, and the project cost remains at \$205,142.00. Funding is available in the Electric Capital Improvement Projects budget for FY2019-20.

CC #: 0204

File #: 0203-07

CONTACT: Nathan Ribordy 916-746-1673 nribordy@roseville.ca.us

Resolutions

6.5. Sierra Vista Village JM-04A - Phase 1 Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-349 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Sierra Vista Village JM-04A - Phase 1 final map. Staff has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 92 residential lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 0207

File #: 0400-04-12-1 & 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.6. Sierra Vista Village JM-04B - Phase 2 Final Map and Subdivision Agreement

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-350 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Sierra Vista Village JM-04B - Phase 2 final map. Staff has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 40 residential lots and 1 open space lot. The actions requested have no fiscal impact to the City's General Fund.

CC #: 0208

File #: 0400-07 & 0400-04-12-1

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.7. Support Services Program Agreement - Confirmation and Task Order

Memo from Senior Energy Services Account Representative Mark Riffey and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-353 APPROVING A TASK ORDER AND

CONFIRMATION UNDER THE SUPPORT SERVICES PROGRAM AGREEMENT WITH NORTHERN CALIFORNIA POWER AGENCY, AND AUTHORIZING THE ELECTRIC UTILITY DIRECTOR AND CITY ATTORNEY TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a confirmation and Task Order under the Support Services Program Agreement with Northern California Power Agency for the creation and distribution of Home Energy Reports. Home Energy Reports provide valuable education to Roseville residents and are one of the most cost effective programs to achieve the electric utility's energy efficiency objectives mandated by the State of California. The total cost of the services will not exceed \$390,572.26 in FY2019-20. Funds are available in the FY2019-20 Electric Department budget.

CC #: 0213

File #: 0800-03

CONTACT: Mark A. Riffey 916-746-1667 mriffey@roseville.ca.us

6.8. Barton Road Water Treatment Plant Communications Facility - Mast Installation Lease Agreement Amendment

Memo from Assistant Information Technology Director Michael Sinor and Chief Information Officer Hong Sae recommending the City Council adopt RESOLUTION NO. 19-354 APPROVING A THIRD AMENDMENT TO MAST INSTALLATION LEASE AGREEMENT, BY AND BETWEEN CITY OF ROSEVILLE AND SACRAMENTO-VALLEY LIMITED PARTNERSHIP DBA VERIZON WIRELESS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The third amendment extends the lease beyond the original term and provides options for the tenant to extend the lease for six additional five-year terms, commencing on May 1, 2019. The City will receive a one-time amount of \$20,000.00 for execution of the third amendment. The City shall be entitled to 10% of any future subtenant revenue received by the tenant. The monthly rent is currently \$1,757.00, commencing on May 1, 2020, the monthly rent will increase by 2% annually.

CC #: 0196

File #: 0708

CONTACT: Michael Sinor 916-774-5183 msinor@roseville.ca.us

6.9. Water Forum Successor Effort FY2019-20 - Cost Share Agreement

Memo from Acting Water Utility Manager Sean Bigley and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 19-351 APPROVING AN INTERAGENCY AGREEMENT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of the FY2019-20 interagency cost-sharing agreement for the City's continued support of the Water Forum Successor Effort. The \$87,460.00 cost share for the City is in the FY2019-20 Water Administration budget in the Water Operations Fund, which is funded by water utility rate revenue.

CC #: 0209

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.10. Lots A, & 4-7, Diamond Creek 30 & 33 - Resolution of Intention to Annex Territory into Community Facilities District No. 3 (Municipal Services) Annexation No. 22

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-352 A RESOLUTION OF INTENTION TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN CITY OF ROSEVILLE Community Facilities District No. 3 (Municipal Services) Annexation No. 22 (Lots A, & 4-7, Diamond Creek 30 & 33). As part of the conditions of approval for a rezone from nonresidential to residential parcels, the landowner is obligated to annex into Community Facilities District No. 3 (Municipal Services) (CFD No. 3). The property is being annexed into CFD No. 3 in order to offset the property's impact on the City's General Fund resources available to pay for municipal services citywide, including the annexation area, and therefore will not negatively impact the General Fund.

CC #: 0210

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.11. Street Closure Request - Lucas & Co. One Year Celebration - August 10, 2019

Memo from Recreation Superintendent Jeff Nereson and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-345 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND LUCAS & CO., INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests the closure of South Grant Street between Vernon Street and Atlantic Street, from 4:00 p.m. to 10:00 p.m. on Saturday, August 10, 2019 for the Lucas & Co. One Year Celebration event. All costs associated with this event for City services will be reimbursed by Lucas & Co.

CC #: 0202

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

6.12. Pistachio Regional Park - Maintenance Agreement

Memo from Parks, Recreation & Libraries Manager Kathy Barsotti and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-346 APPROVING A PISTACHIO REGIONAL PARK MAINTENANCE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests the approval of the Pistachio Regional Park Maintenance Agreement. The City has agreed to expedite construction of the fields so West Park High School students may

begin utilizing them during the 2020-21 school year. In exchange, the district has agreed to provide landscape maintenance services of the fields for the first four years, including materials, supplies and labor. The term of the agreement is set to expire in December of 2024, at which time the City will assume full responsibility for maintenance of the fields. Fiscal impacts to the City during the first four years may include costs associated with some routine maintenance, large irrigation repairs, repairs to backstops and fencing, and basic operational equipment (bases, pitching plates, etc.). Incidental costs, estimated at \$13,000 per year, will be included in the Parks, Recreation & Libraries Department annual budget requests to handle these types of items.
CC #: 0203

File #: 0704-01

CONTACT: Kathy M. Barsotti 916-774-5955 kbarsotti@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.13. Staffing Allocation and Salary Schedule Changes and Budget Adjustment

Memo from Human Resources Director Stacey Peterson recommending the City Council adopt ORDINANCE NO. 6129 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6117, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "E" TO BE EFFECTIVE AUGUST 17, 2019, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6130 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6105, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE AUGUST 17, 2019, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6131 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2019-20 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends the City Council approve Local 39 and Management, A & B Salary Schedules, to reflect the addition of an Administrative Supervisor, Economic Development Project Manager, Hydrogeologist, and Process Engineer classifications, and the deletion of the Economic Development Supervisor classification to best serve the City. Staff also recommends the retitle of two Economic Development Supervisor positions to Economic Development Project Manager, and the reclassification of three Deputy City Attorney positions to the Senior Deputy City Attorney classification, reclassification of a vacant Library Technician position to an Administrative Technician position, and reclassification of a vacant Principal Engineer to a new Hydrogeologist classification to support the City's current business needs. There is also the need to reduce a vacant full-time Alternative Transportation Analyst II by .25 full-time equivalent (FTE) to add .25 FTE to an existing half-time Community Relations Analyst position. Further, staff recommends the addition of a Department Public Information Officer, Administrative Supervisor, and Process Engineer allocations as a result of classification studies. These new allocations were budgeted in the FY2019-20

budget and will be filled through promotional recruitment with the resulting vacancies being eliminated. The recommended position changes will cost the General Fund approximately \$75,000.00 over the remaining 10.5 months of FY2019-20. There are adequate resources available in the FY2019-20 budget to fund this additional cost.

CC #: 0212

File #: 0600-01 & 0201-01

CONTACT: Stacey Peterson 916-774-5374 Slpeterson@roseville.ca.us

Reports / Requests

6.14. League of California Cities Annual Conference 2019 - Voting Delegates

Memo from Government Relations Administrator Mark Wolinski and Public Affairs & Communications Director Megan MacPherson recommending the City Council appoint Mayor John Allard as the voting delegate and Vice Mayor Krista Bernasconi as the alternate to the League of California Cities business meeting of the General Assembly being held October 16-18, 2019 at the Long Beach Convention Center. The meeting will be held at noon on Friday, October 18, 2019 when the membership takes action on resolutions that establish League policy. Registration, travel and lodging is approximately \$2,000.00 for the delegate and alternate. The funds were approved in the City's FY2019-20 adopted budget.

CC #: 0201

File #: 0102-12 & 0106

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

END OF CONSENT CALENDAR

7. SPECIAL REQUESTS/REPORTS/PRESENTATION

7.1. Request for Council Discretionary Funds - The Petal Connection

Memo from Management Assistant Heather Blanco and City Clerk Sonia Orozco requesting the City Council consider a request for \$4,000.00 from Council Discretionary Funds for The Petal Connection for bedside floral bouquets to homebound seniors and hospice patients in Roseville.

CC #: 0200

File #: 0102

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

8. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the following actions:

1. Open the Public Hearing
2. Presentation by Staff

3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City or before the hearing

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

8.1. Appeal of Roseville Old Town Lofts Mitigated Negative Declaration, Design Review Permit, Tentative Subdivision Map, Tree Permit, General Plan Amendment

Memo from Associate Planner Kinarik Shallow and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-339 DENYING THE APPEAL FROM THE JUNE 13, 2019 APPROVALS BY THE PLANNING COMMISSION; ADOPTING THE FOUR (4) FINDINGS OF FACT AND APPROVING THE DESIGN REVIEW PERMIT SUBJECT TO SIXTY-NINE (69) CONDITIONS OF APPROVAL; ADOPTING THE THREE (3) FINDINGS OF FACT AND APPROVING THE TENTATIVE SUBDIVISION MAP SUBJECT TO SIXTY-EIGHT (68) CONDITIONS OF APPROVAL; AND ADOPTING THE TWO (2) FINDINGS OF FACT AND APPROVING THE TREE PERMIT SUBJECT TO TWENTY-ONE (21) CONDITIONS OF APPROVAL; and adopt RESOLUTION NO. 19-340 ADOPTING A MITIGATED NEGATIVE DECLARATION AND APPROVING THE MITIGATION MONITORING AND REPORTING PROGRAM FOR THE ROSEVILLE OLD TOWN LOFTS; and adopt RESOLUTION NO. 19-341 AMENDING THE GENERAL PLAN TO CHANGE THE LAND USE DESIGNATION ON CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILLE AND TO CHANGE THE TEXT WITHIN THE LAND USE ELEMENT. The proposed project includes a request for a General Plan Amendment to allow for a change in land use for a 0.89-acre parcel located on Parcel 246 of the City's Infill planning area, from Business Professional to High Density Residential (26 units/acre). This land use change requires amending the text of the General Plan to reflect the changes in residential and commercial acreage. The project also includes a request for a Design Review Permit to construct 23 attached single-family units and to modify the development standards of the existing attached Housing (R3) zone; a Tentative Subdivision Map to create the 23 lots; and a Tree Permit to authorize the removal of 12 native oak trees. This action has no significant impact to the City's General Fund.

CC #: 0195

File #: 0400-07 & 0400-08 & 0400-04-17-1 & 0400-03 & 0400-06-02

CONTACT: Kinarik Shallow 916-746-1309 kshallow@roseville.ca.us

8.2. Appeal of Police Chief Order of Destruction

Memo from Public Information Officer Rob Baquera and Police Chief James Maccoun recommending the City Council adopt RESOLUTION NO. 19-344 DENYING THE APPEAL FROM ANDREA CUEVAS; and approve the destruction of an animal deemed to be vicious and a threat to public safety. The Police Chief has denied an appeal regarding the destruction of a dog. The appeal hearing was held on May 22, 2019, where the victim, witnesses, and dog owners were allowed to testify. There is a fiscal impact related to this action regarding the costs associated with impound, quarantine, and vicious hold fees. The final cost is still to be determined, but will exceed \$1,600.00 based on a \$20.00 per day fee.

CC #: 0199

File #: 0300

CONTACT: Brian Lewis 916-746-1051 blewis@roseville.ca.us

8.3. Appeal of Police Chief Denial of Massage Business Permit

Memo from Administrative Analyst Shelly Bracco and Police Chief James Maccoun recommending the City Council adopt RESOLUTION NO. 19-343 DENYING THE APPEAL FROM WEN LI. The Police Chief denied the massage business permit based on a prior history of violations, denial of her massage permit in another jurisdiction, and a general non-conformity with the standards in the Massage Business Permit Ordinance.

CC #: 0198

File #: 0300

CONTACT: Marc Glynn 916-774-5095 mglynn@roseville.ca.us

9. DEPARTMENT UPDATES

10. COUNCIL REPORTS/ PUBLIC COMMENTS

11. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 0211
File #: 0102-03

Title: Minutes of Prior Meetings
Contact: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.1.

RECOMMENDATION TO COUNCIL

Recommend the City Council approve the minutes of the following meetings:

- June 3, 2019 City Council Budget Workshop
- June 4, 2019 Cancellation of Budget Workshop
- June 5, 2019 City Council, Finance Authority and Housing Authority meeting
- June 19, 2019 City Council and Closed Session meeting

BACKGROUND

There is no background associated with this item. The request is to approve the minutes of prior meetings.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The approval of minutes does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Sonia Orozco, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

June 3, 2019 City Council Budget Workshop

June 4, 2019 City Council Budget Workshop Cancelation

June 5, 2019 City Council, Finance Authority, Housing Authority Meeting

June 19, 2019 City Council and Closed Session Meeting



MINUTES

June 3, 2019

CITY COUNCIL BUDGET WORKSHOP

4:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

1. CALL TO ORDER

Mayor John B. Allard II called the June 3, 2019 Budget Workshop to order.

2. ROLL CALL

Present: Allard, Bernasconi, Alvord, Roccucci, Houdesheldt

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chief Financial Officer Dennis Kauffman.

A moment of silence was recognized for the victims of the shootings at the municipal center in Virginia Beach, Virginia.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

Brooke Abrames - Blue Line Arts - spoke on the need to add funds to the budget for sponsorship of arts and entertainment to create a vibrant community.

6. SPECIAL REQUESTS/REPORTS/PRESENTATION

6.1. BUDGET WORKSHOP

A. Introduction - Dominick Casey, City Manager

- B. Fiscal Overview - Dennis Kauffman, Chief Financial Officer
- C. Department Overviews
 - 1. Development Services
 - 2. Public Works
 - 3. Parks and Recreation
 - 4. Police
 - 5. Fire
 - 6. Electric
 - 7. Environmental Utilities

CONTACT: Dennis Kauffman 916-774-5319 dkauffman@roseville.ca.us

A. Introduction - City Manager Dominick Casey made the presentation to Council.

City Manager Dominick Casey provided a budget overview and outlined agenda:

- Financial Summary, Support Departments, and Internal Service Funds will be presented by Chief Financial Officer Dennis Kauffman
- Department Presentations
 - Development Services
 - Public Works
 - Parks, Recreation & Libraries
 - Police
 - Fire
 - Electric
 - Environmental Utilities

City Manager Dominick Casey spoke on extensive process in developing budget and spoke to the following dates:

September 4, 2018 - Measure B Goals Workshop

- Council priorities and Engage Roseville
- Review of fiscal trends, forecast, and fund balances
- Budget with/without Measure B
- City Council direction

March 13, 2019 - Budget Workshop

- Unfunded liabilities (including CalPERS/OPEB)
- Budget overview
 - FY2018-19 highlights, Measure B priority
 - FY2019-20 goals and priorities
- General Fund:
 - Revenue highlights
 - Five-year forecast
 - Reserves

March 20, 2019 - Utilities Budget updates

April 17, 2019 - Proposed Capital Improvement Project budget update

May 1, 2019 - Financial Policies update

May 20, 2019 - Proposed Budget released to City Council

June 3, 2019 - Budget Hearing

June 19, 2019 - Council Considers Budget Adoption

Extensive Outreach was also conducted on:

- Website
- E-newsletter
- Social media
- Budget in Brief document
 - Roseville 2019
 - Public counters/libraries
 - City Council
 - Staff
- Video on Measure B spending priorities
- Roseville Coalition of Neighborhood Associations
- Sun City Roseville
- Roseville Chamber of Commerce
- Leadership Roseville
- Quarterly All Managers meeting
- Four citywide staff meetings

Purpose for Budget Hearings:

- Define the City's overall budget
 - General Fund
 - Enterprise Funds
- Define the City's General Fund Budget
 - Revenues
 - Expenses
 - Challenges
 - Trends
- Receive Council confirmation/direction on recommended:
 - Allocation of discretionary General Fund revenues
 - Maintaining service levels
 - Enterprise operations

Actions Taken to Live Within Our Means:

- Matched expenses to revenues
- Established policies to fund obligations first
- Partnered with labor groups to reduce long-term pension costs and other post retirement benefits
- Reduced full-time General Fun staffing
- Moved labor costs to median in marker
- Performed performance audits of all departments to maximize efficiencies
- Contracted out for services where cost savings would be realized
- Engage in State and Federal legislation to protect our interests

Measure B Priorities:

Services Maintained (\$6-9 million deficit otherwise)

- Specialized police and fire services
- Fire engine company
- Recreation and library facilities and programs
- Street maintenance levels
- Job creation and business retention initiatives

Services Restored with Measure B Funds:

- Library hours
- 4th of July fireworks
- Fire training and investigations
- Goat grazing in open space
- Park maintenance standards
- Industry training and development

Services Added with Measure B Funds:

- Starting new police beat in West Roseville with four police officers
- Adding one police traffic officer
- Budgeting for maintenance for citywide parks, allowing for construction to occur

Measure B Priorities:

- Fiscal Health Investments
 - Build Economic Stabilization reserve fund
 - \$4 million estimated in FY2018-19
 - \$6.8 million in FY2019-20 proposed budget
 - Pay down retiree health liability (OPEB)
 - Pay down CalPERS pension obligation

Budget Summary: Cautious Optimism:

- Maintains fiscal responsibility
 - Aligns with Council priorities
 - Lives within our means
 - Provides core services
- Concerns
 - Limited room for growth without new sources of revenue
 - Limited capital available for new projects
- Measure B Priorities
 - Maintain current priority service levels
 - Focus on high-priority new services
 - Build stabilization reserve fund

Public Comment:

No public comment received.

B. Financial Overview - Chief Financial Officer Dennis Kauffman made the presentation to Council.

Chief Financial Officer Dennis Kauffman reported on FY2019-20 Citywide

Revenue outlining operating and capital revenues by fund type and citywide budget expenditures by resource category.

FY2019-20 Citywide Staffing and General Fund Staffing Statistics were presented with a net +9.00 Full-time staffing allocations added for FY19/20. Other Funds Staffing was also presented for Enterprise funds with a net +21 Full-time staffing allocations added for FY19/20.

General Fund Revenue Highlights:

- Two largest sources of revenue as compared to FY2018-19 budgets:
 - Sales Tax:
 - Increase of \$16M for Measure B
 - Decrease of \$600,000 (Bradley-Burns)
 - Net increase of \$15.4M
 - Property Tax
 - Increase of 4.2% (1.6M) over projected FY2018-19 revenue

FY2019-20 General Fund Revenue:

General Fund Revenue Source	% Of Total
Sales Tax (includes Measure B)	45.4
Property Tax	30.7
Charges for Current Services	6.7
Franchise	5.5
Other Revenue	4.4
Other Taxes	3.5
Transfers In	3.8
Total	100%

General Fund Restricted Revenues

- Some revenue received by the General Fund is reimbursement for services provided and is not discretionary. Examples:
 - Charges for Current Services (\$13.0M)
 - Electric Franchise Fees fund Police, Fire & Parks, Recreation & Libraries (\$6.3M)
 - Licenses and Permits (\$2.8)
 - Grants (\$0.29M)
- Total of \$32.0M is restricted

Council Non-Discretionary Spending:

- Some expenses paid by the General Fund are contractual or based on current Council policy decisions. Examples:
 - Annexation payments (\$6.7M)
 - Retiree Benefit Payments (\$5.3M)
 - Transfer to Stabilization Reserve \$6.8)
- Total of \$23.4M non-discretionary spending

Citywide Budget (\$ Millions)

Major Service Area		Proposed FY2019-20
Total	Citywide Budget	\$553.9
Less	Enterprise Funds	(312.6)

Less	Special Revenue Funds	(20.0)
Less	Capital Project Funds	(20.2)
Less	Permanent Funds	(0.4)
Less	Special District Agency Funds	(29.3)
Less	Trust Funds	(10.3)
Less	Other	(3.1)
Equals	General Fund Operating Budget	\$157.9

Council Discretionary Spending (\$ Millions)

Resource Category		Proposed FY2019-20
Total	General Fund Operating Expenses	\$157.9
Less	Revenue Offsets	(32.0)
Less	Non-discretionary expenses with offsets	(23.4)
Equals	General Fund Discretionary Spending	\$102.3
	Police and Fire Net Expenditures	\$64.0
	All Other Discretionary Net Expenditures	\$38.3

General Fund Emergency Reserve:

- Current fund balance: \$14.3M
- Proposed budget: \$15.0M
- 10% of General Fund operating expenses
- For significant short-term issues such as declared emergencies
- Provides financial security
- Helps City achieve higher bond rating
- Council policy requires approval of at least four City Council members to appropriate from the reserve

General Fund Stabilization Reserve:

- Current fund balance: \$0
- Build economic stabilization reserve fund:
 - \$4M estimated in FY2018-19
 - \$6.8M in FY2019-20 proposed budget
 - Target of 15% of General Fund operating expenses (approximately \$22.5M)
 - For addressing significant revenue shortfalls that occur during an economic downturn
 - Goal: 3 months (25% of annual operating expenses) in reserves
 - Provides financial stability
 - Helps City achieve higher bond rating
 - Council Policy requires approval of at least four City Council members to appropriate from the reserve

General Fund Five-Year Forecast:

- Factors Included in Five-year Forecast
 - Continued shifts in consumer habits
 - Healthy property tax
 - Labor costs (first two years)
 - Unfunded Liabilities
 - PERS & OPEB contributions
 - CIP Rehabilitation

- Known State/Federal Mandates
- Revenue from Measure B

Other Impacts Not Included in Forecast:

- Possible revenue from sales tax on services
- Wayfair decision's effect on sales tax revenue
- Redevelopment replacement
- New federal and state regulations
- New revenue sources
- Labor market adjustment in year 3 and beyond
- Potential recession

Public Comment:

Wendy Gerig - Roseville Chamber of Commerce - Requested statistics regarding online shopping and information on sales tax revenue potential.

Mike Garabedian - President of Placer County Sierra Club President - Spoke to shifting of sales tax revenue on vehicles

Chief Financial Officer Dennis Kauffman made the General Fund Administrative Services presentation to Council.

General Government Departments (\$ thousands):

Department	Actuals FY2017-18	Amended Budget FY2018-19	Proposed Budget FY2019-20	Variance From FY2018-19
City Council	\$193	\$245	\$308	\$63
City Manager	\$799	\$1,294	\$1,151	(143)
City Clerk	\$574	\$1,034	\$1,500	466
City Attorney	\$1,559	\$1,677	\$1,786	109
Finance	\$1,860	\$2,281	\$4,846	\$2,565
Human Resources	\$912	\$1,631	\$1,548	(83)
Public Affairs & Communications	\$513	\$416	\$582	\$166
Central Services (Merged with Finance)	\$887			
Total Expenditures	\$7,297	\$8,578	\$11,721	\$3,143

Internal Service Funds (\$ thousands)

Fund	Actuals FY2017- 18	Amended Budget FY2018- 19	Proposed Budget FY2019- 20	Variance From FY2018- 19
Automotive Replacement	\$3,324	\$6,269	\$10,160	\$3,891
Automotive Services	\$7,401	\$8,107	\$9,113	\$1,006
Facility Rehabilitation	\$871	\$1,398	\$1,171	(227)
Facility Services	\$3,895	\$4,519	\$4,578	159
General Equipment Replacement	\$162	\$491	\$300	(191)
Information Technology (IT)	\$9,181	\$9,441	\$10,138	\$697
Operations				
IT Replacement	\$799	\$1,150	\$1,208	58
General Liability	\$2,546	\$2,646	\$2,643	(3)
Workers' Compensation	\$3,966	\$3,565	\$4,108	\$543

Public Comment:

No public comment received.

C. Department Overviews:

1. Development Services - Development Services Director Mike Isom made the presentation to Council.

Development Services Divisions:

- Development Services Administration
- Building Inspection
 - Permit Center
- Business and Administrative Services
- Code Enforcement
- Land Development Engineering
- Planning

Total Operating budget: \$9.4M

Budget Priorities:

- Service levels preserved by Measure B
 - Permit Center customer service
 - Expedited plan check and concurrent review
 - 24 hour timeframe for building inspections
 - Weekend code enforcement
 - Regional engagement
- Materials, services and supplies augmented for:
 - Code Book update

Efficiencies/Innovation Projects:

- Electronic Document Review
- Electronic file archival
- Over-the-counter permit approval
- Streamlined residential permit approvals
- Code enforcement staffing

Future Trends/Needs:

- Steady residential 7 commercial activity in FY20
- Steadily increasing demand for nuisance abatement as city grows
- Process improvements for cost and position reduction where appropriate
- RFP for contract plan check and inspection services to ensure best value to customers
- Maintain technology fee to eliminate GF cost to support enterprise permitting system and future replacement cost
- Staff turnover/recruitment challenges

Public Comment:

No public comment received.

2. Public Works - Acting Public Works Director Jason Shykowski made the presentation to Council.

Public Works Divisions:

- Administration
- Fleet Services
- Engineering, Traffic & Floodplains
- Street Maintenance
- Alternative Transportation
- Facility Services

Total Operating budget: \$33.8M

Budget Priorities:

- Service levels preserved by Measure B:
 - Placer County Flood Control District membership
 - FEMA Community Rating System
 - Review of traffic control plans
 - Street maintenance

Efficiencies/Innovation Projects:

- Roller Compacted Concrete
- Battery electric buses
- Flood alert maintenance and monitoring
- On-call consultant contracts
- Trench repair for Environmental Utilities

Future Trends/Needs:

- Studying regional roadway funding opportunities to address traffic issues
- Expectations of timely, relevant communications
- Recruiting and retaining qualified staff
- Staff development due to retirements/promotions
- Aging bus fleet
- Zero-emission vehicle requirements
- Funding for facility and infrastructure repair and maintenance
- Changes to state and federal funding for infrastructure
- SB 1 boosted street maintenance funding but more is needed to fully fund the maintenance program

Public Comment:

No public comment received.

3. Parks & Recreation - Assistant City Manager Dion Louthan made the presentation to Council.

Parks, Recreation & Libraries Divisions:

- Parks
- Recreation
- Libraries
- Strategic Support

Overview:

- 80 developed parks and facilities
- 4,400 acres of open space

- 2 championship golf courses
- 18 Adventure Club programs
- 3 libraries
- Maidu Museum & Historic Site

Reorganization:

- Focus of organizational transformation
- Reduction of three General Fund positions
- Streamline managerial and supervisory roles
- Merged/blende divisions

Total Operating budget: \$34.0M

Budget Priorities:

- Service levels preserved by Measure B:
 - Avoided lowering park-maintenance levels
 - Avoided additional cuts to library hours
 - Special events not eliminated
 - Adult and senior programs saved
 - Johnson Pool remains open
- Services restored
 - Vegetation/fire fuel management - goat grazing
 - Park service-level stabilization
 - Library hours an materials increased
 - Unsheltered camp cleanups
 - Grid pruning of trees
 - Special events support
- Materials, services and supplies increased for:
 - Park and landscape maintenance costs
 - Routine and non-routine tree pruning
 - Open space contract
 - Park restroom security services
 - Library materials
 - Unsheltered camp cleanup

Efficiencies/Innovation Projects:

- Department reorganization
- Adventure Club staffing
- Parks & landscape maintenance contract
- Outsourcing library phone calls
- Unsheltered camp cleanups
- On-call contracts

Future Trends/Needs:

- Unfunded state/federal mandates
- Park development and maintenance
- Deferred maintenance & CIP rehab projects
- Staffing needs
- Strategies for escalating contract costs
- Growing department demands

Public Comment:

Mike Garabedian - President of Placer County Sierra Club President - Spoke on request to have Earth Day event restored within the budget.

4. Police - Police Chief James Maccoun made the presentation to Council.

Police Department Divisions:

- Administration
- Records/Property/Crime Scene Investigations
- Communications
- Social Services
- Patrol
- Investigations
- Animal Control
- Traffic

Total Operating budget: \$44.5M

Budget Priorities:

- Service levels preserved by Measure B:
 - Community Service Officers (CSOs)
 - Crime Suppression Team
 - Other critical positions
- Services added/restored:
 - 4 police officers to start Beat 7
 - 1 police officer on traffic patrol
- Materials, services and supplies augmented for:
 - Mental health threat assessment training
 - Management training
 - Exercise equipment replacement
 - Additional K9 costs

Efficiencies/Innovation Projects:

- Partnership with Rocklin PD for SWAT and EOD
- Brazos electronic citation system
- Partnership with Sierra College for training
- Active participation in State Office of Emergency Services grant opportunities
 - EOD robot
 - Anti-vehicle barricades
 - Unmanned aircraft systems
 - Tactical medical training
- Mobile crisis team with Placer County

Future Trends/Needs:

- Unmanned Aircraft System Team (UAS)
- Increased forensic exams
- Reduction in asset forfeiture fund balances
- Increase staffing - Beat 7
- In-car and body-worn cameras
- Revenue source to fund additional Animal Control Officer and to offset rising

cost of SPCA contract now over \$900,000 annually

Public Comment:

No public comment received.

5. Fire - Fire Chief Rick Bartee made the presentation to Council.

Fire Department Divisions:

- Fire Administration
- Fire & Life Safety
 - Fire Inspections and Plan Review
 - Public Education and Community Engagement
 - Citywide Emergency Preparedness
- Fire Operations
 - Fire and Emergency Medical Services
 - Hazmat and Technical Rescue
- Support Services - Logistics

Total Operating budget: \$34.2M

Budget Priorities:

- Service levels preserved by Measure B
 - Avoided closing a fire station or taking an engine out of service
 - Avoided reducing specialty services - Hazmat and Rescue
 - Avoided reducing fire investigation services
- Materials, services and supplies augmented for:
 - Fire investigation training
 - Fire Station equipment/appliance repair/replacement

Efficiencies/Innovation Projects:

- Fire & Life Safety Division
 - Staffing
 - Electronic inspection records
- Hazardous Material Technician classes at the Fire Training Center
- Active participation in State Office of Emergency Services grant opportunities

Future Trends/Needs:

- Fire Station 8 (Capital Improvement Project/Fire Facilities Fund)
- Emergency Response Apparatus replacement (rent and replacement funding, maintaining operational interoperability, clean cab and reliability)
- Self Contained Breathing Apparatus (SCBA), regional grant and associated costs
- Accreditation
- Fire/Rescue Emergency Medical Services (EMS) Public/Private partnership cost reimbursement with American Medical Response (AMR) opportunities for medical responses
- First Responder Fee \$TBD (Council direction to look at this fee)
- Council direction to look at lift assist fees for assisted living/residential care facilities

Public Comment:

No public comment received.

6. Electric - Electric Director Michelle Bertolino made the presentation to Council.

Electric Department Divisions:

- Operations
 - Engineering and New Services
 - Distribution
- Resources & Generation
 - Energy Purchases
 - Power Plants
- Business Services
 - Financial Services
 - Advanced Meters
 - Risk and Compliance
 - Customer Solutions

Budget Overview:

- Strong projected operating results
 - Revenues exceed expenses
 - Energy sales flat
 - Power supply expenses flat
 - Strong cash balance
 - Compliance with financial policies
- Continued investment in infrastructure and technology
- 6th year without a rate increase
- High customer-satisfaction rating

Total Operating budget: \$171.6M

Budget Priorities:

- Safely provide highly reliable and affordable electricity services, while ensuring:
 - Excellent customer service
 - Highly motivated, talented, and skilled employees
 - Strong financial results

Efficiencies/Innovation Projects:

- Customer experience
 - Meter upgrades
 - Improved outage management
 - New streetlights
 - New energy service
- Economic Development
- Efficiencies
 - Strategic innovations
 - Share services

Future Trends/Needs:

- Recruitment and retention

- Legislative and regulatory uncertainty
- Transportation electrification
- Time-of-day rates
- Vernon substation expansion
 - Replace 30-year-old equipment
 - Expand capacity to meet downtown growth
- 100% carbon-free electricity by 2045

Public Comment:

No public comment received.

7. Environmental Utilities - Environmental Utilities Director Richard Plecker made the presentation to Council.

Environmental Utilities Divisions:

- Administration
- EU The Services
- Water
- Wastewater
 - Recycled Water
- Solid Waste
 - Stormwater

Budget Overview:

- Growing, progressive, and customer-focused
 - 10-year financial planning and forecasting
 - Highest value, not necessarily lowest cost
 - Customer satisfaction: 98%
- Funded by user fees; not taxes
 - Rate adjustments smaller/more frequent
 - Significant reimbursements to General Fund
- Focused on continued service, reliability, and rehabilitation
- Budgets are consistent with the assumptions in the rate models
- Rate increases in FY2019-20 and FY2020-21
- Organizational realignment:
 - Strategic thinking
 - Efficiency
 - Succession planning

Total Operating budget: \$83.9M

Operating Revenue:(\$ millions)

Utility	Actual FY 2018	Amended Budget FY 2019	Proposed Budget FY 020
Water	\$32.0	\$33.5	\$32.6
Wastewater	\$35.3	\$38.7	\$40.4
Solid Waste	\$25.1	\$23.8	\$26.2

Staffing Changes were reported:

Water 8 positions*
Wastewater 7 positions*
Solid Waste 2 positions
Utility Services 1 position

*Funding was included in the FY19 budget for seven of these positions that were not filled

Note: Costs for all positions were included in the FY18, FY19, and FY20 rate cases

Future Trends/Needs:

- Unfunded Mandates
- Resource Portfolio
- Workforce Development

Public Comment:

No public comment received.

City Manager Dominick Casey made closing presentation to Council.

7. COUNCIL / STAFF / REPORTS/ COMMENTS

Thanked Budget Staff for Work on Budget and Department Heads for Presentations - Councilmembers Pauline Roccucci, Bruce Houdesheldt, Scott Alvord, Vice Mayor Krista Bernasconi and Mayor John B. Allard II thanked staff.

8. ADJOURNMENT

Mayor John B. Allard II adjourned the meeting at 7:08 p.m.



MINUTES
June 4, 2019

CANCELED

CITY COUNCIL BUDGET WORKSHOP

4:00 p.m.

Council Chambers

311 Vernon Street

Roseville, California

www.roseville.ca.us

1. CALL TO ORDER

The June 4, 2019 Budget Workshop was **CANCELLED** as the hearings concluded on June 3, 2019.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

5. PUBLIC COMMENTS

6. SPECIAL REQUEST S/REPORT S/PRESENTATION

6.1. BUDGET WORKSHOP

- A. Introduction - Dominick Casey, City Manager
- B. Fiscal Overview - Dennis Kauffman, Chief Financial Officer
- C. Department Overviews
 - 1. Development Services
 - 2. Public Works
 - 3. Parks and Recreation
 - 4. Police
 - 5. Fire
 - 6. Electric
 - 7. Environmental Utilities

CONTACT: Dennis Kauffman 916-774-5319 dkauffman@roseville.ca.us

7. COUNCIL / STAFF / REPORTS/ COMMENTS

8. ADJOURNMENT



MINUTES

June 5, 2019

CITY COUNCIL MEETING
FINANCE AUTHORITY MEETING
HOUSING AUTHORITY MEETING
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

1. CALL TO ORDER

Vice Mayor Krista Bernasconi called the June 5, 2019 City Council/Finance Authority/Housing Authority meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Bernasconi, Alvord, Roccucci

Absent: Houdesheldt, Allard

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Public Affairs and Communications Director Megan MacPherson.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Pauline Roccucci, seconded by Scott Alvord, to approve the Consent Calendar as recommended. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Roccucci

Absent: Allard II, Houdesheldt

Bids / Purchases / Services

6.1. Emissions Gases and Chemicals (RFQ 10-3209) - Reject All Bids

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-241 REJECTING ALL BIDS FOR EMISSIONS GASES AND CHEMICALS (RFQ 10-3209). All bids will be rejected and a new bid will be re-issued at a later date due to a need to clarify supporting documentation submittal. There is no fiscal impact at this time, since there will be no contract awarded.

CC #: 0056

File #: 0203-21 & 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.2. Street Vehicle Barricades - Purchase Order and Budget Adjustment

Memo from Senior Engineer Jana Cervantes and Acting Public Works Director Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6104 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends the City Council approve the sole source purchase order with Security Pro USA for a Vehicle Barrier System in the amount of \$102,642.65. The requested budget adjustment for \$105,000.00 from the Traffic Safety fund will pay for the cost of the vehicle barrier system and associated incidental items like tie downs, warning signs, etc. This vehicle barrier system will provide safety for crowded pedestrian areas, particularly in Downtown Roseville along Vernon Street. No General Fund resources will be used for this purchase.

CC #: 0077

File #: 0203-13-02 & 0201-01

CONTACT: Jana Cervantes 916-774-5498 jcervantes@roseville.ca.us

6.3. 2019 Bike Trail Resurfacing Project - Award of Contract and Budget Adjustment

Memo from Assistant Engineer Cathy Gosalvez and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-238 APPROVING AN AGREEMENT, BY AND BETWEEN PAVEMENT COATINGS CO. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6101 OF THE COUNCIL OF THE

CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends approval of a budget adjustment in the amount of \$370,000.00 and award of a contract to the low bidder, Pavement Coatings Co., with a change order authority of 15% of the contract amount. The project will resurface approximately 406,000 square feet (over 7 miles) of bike trails in various locations throughout the City. The estimated cost for the project is \$336,000.00 and will be completely funded with local transportation funds. No General Fund resources will be used.

CC #: 0051

File #: 0721-05 & 0201-01

CONTACT: Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

6.4. Central Park Phase 3 – Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Park Development Analyst Rjahja Canlas and Assistant City Manager Dion Louthan recommending the City Council approve the plans and specifications for the Central Park Phase 3 project and authorize staff to call for bids. Central Park is a 20-acre Citywide park site located on Fairway Drive and Central Park Drive in the Highland Reserve North Specific Plan Area. The scope of work for the base bid includes installation of two softball fields, sports field lighting, basketball courts, swing area, picnic area, shade structure, parking lot, security lighting, landscaping and irrigation. In order to meet the budget constraints, additive alternatives have been identified and include installation of two tennis courts, tennis court lighting, basketball court lighting, additional parking lot, and soccer field lighting. The estimate for construction for the base bid is \$5,239,167.40. Funding for the project was approved in FY2014-15 using funds from the Citywide Park fund. A budget adjustment, at the time of project award, is anticipated. Maintenance of the improvements would be a General Fund obligation.

CC #: 0053

File #: 0704-01

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.5. Maidu Regional Park Dug-Out Expansion Project – Award of Contract and Budget Adjustment

Memo from Park Development Analyst Joel De Jong and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-250 APPROVING AN AGREEMENT, BY AND BETWEEN HA CONSTRUCTION AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6103 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This project will expand the size of the dugouts and provide a solid roof structure. The project will also incorporate parking stall and ramp upgrades to increase site accessibility. Additive

alternates include renovation of the fourth field dugouts, additional parking improvements, and painting of the dugout roofs. Construction cost for the project is \$96,900.00 for the base bid plus additive alternate #1, the fourth field dugouts. Staff also requests authorization to approve change order requests in an amount not to exceed 10% of the contracted amount. The budget adjustment of \$22,000.00 is to fully fund construction of the project and the monies will come from the Youth Sports Coalition fund. Other funding for the project will be from a Placer Valley Tourism grant which was allocated into the Capital Improvement Program budget for FY2018-19.

CC #: 0069

File #: 0704-01 & 0201-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

6.6. RG Phillips (F-52) Park Project (Rebid) – Award of Contract

Memo from Park Development Analyst Joel De Jong and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-255 APPROVING AN AGREEMENT, BY AND BETWEEN TJR RESOURCES, INC. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. RG Phillips Park is a six-acre site located off of Fiddymont Road and Old Coach Drive in the West Roseville Specific Plan. The project includes multi-use turf, children's play area, picnic area, basketball half-court, landscaping and irrigation. Additive alternates for bidding included installation of a shade structure, swings, bocce and horseshoe courts, and an additional basketball half-court. Staff recommends award of the base bid and all additive alternatives for a total award amount of \$1,148,624.00. Funding for the project was approved in FY2017-18 using funds from the West Roseville Neighborhood Park Development fund. Maintenance for this park is through the West Roseville Community Facilities District for Services. There will be no General Fund impact.

CC #: 0074

File #: 0704-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

6.7. High Calcium Quicklime (RFQ 10-3213) - Service Agreement

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-247 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND LHOIST NORTH AMERICA OF ARIZONA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2003001). Staff requests approval of a service agreement with Lhoist North America of Arizona, Inc. for the supply and delivery of high calcium quicklime for the City's water treatment plant. The initial contract award is \$75,000.00 and funding is included in the Environmental Utilities Department's FY2019-20 proposed budget. Staff requests authorization to renew without further City Council approval.

CC #: 0065

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.8. Refuse Bins (RFQ 10-3214) - Purchase Order

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-253 APPROVING A PURCHASE ORDER FOR REFUSE BINS. Staff recommends approval of a purchase order to Consolidated Fabricators Corporation for the purchase of refuse bins to be purchased on an as-needed basis. The initial \$120,000.00 contract is from the date of the contract award through June 30, 2020. Funding is included in the Solid Waste Operations FY2018-19 budget and the proposed FY2019-20 budget. Staff requests authorization to renew without further City Council approval, contingent upon budget approval each year.

CC #: 0072

File #: 0203-09

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

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6.9. Energy Profiler Online - Service Agreement

Memo from Energy Services Account Representative Mark Riffey and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-245 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN THE CITY OF ROSEVILLE AND SCHNEIDER ELECTRIC GRID AUTOMATION DBA TELVENT USA, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2004026). This is a sole source service agreement for the management of a hosted internet-based portal for Roseville Electric's largest customers to access and manage their energy usage. The total cost for the one-year service agreement is \$60,340.00, and funding is included in the proposed FY2019-20 Electric budget. Future potential funding requirements are \$61,532.00 for FY2020-21 and \$62,747.00 for FY2021-22, and are contingent on the City Council's approval of the associated budgets.

CC #: 0063

File #: 0203-07

CONTACT: Mark A. Riffey 916-746-1667 mriffey@roseville.ca.us

6.10. Scanning Services (RFQ 10-3216) - Service Agreement

Memo from Buyer Becky Philip and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-257 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SPECTRUM DOCUMENT SCANNING, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1904319). This agreement will provide scanning services for the Development Services, Building Inspection Division. The total amount of the award is not to exceed \$90,000.00. Funding for the project will be through the Development Services Technology fund.

CC #: 0076

File #: 0203-17

CONTACT: Becky Philipp 916-774-5724 bphilipp@roseville.ca.us

6.11. Vehicle Purchase and Out of State Travel Request

Memo from Fleet Manager Brian Craighead and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-264 APPROVING A PURCHASE ORDER, BY AND BETWEEN THE CITY OF ROSEVILLE AND GOLDEN STATE FIRE APPARATUS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of a purchase order to Golden State Fire Apparatus, Inc. for one Pierce Enforcer Type 1 Engine utilizing National Purchasing Partners contract #1420 in the amount of \$682,482.18. Funding for this vehicle is included in the FY2018-19 Auto Replacement budget. Staff also requests City Council approval for out of state travel for Fleet Services and Fire Department personnel to attend two factory inspections of the new Pierce Enforcer Type 1 Engine being built by Pierce Manufacturing in Appleton, Wisconsin, which includes a mid-construction review and final factory inspection. The estimated schedule for mid-construction inspections is October 2019 with a final inspection in May 2020. Costs related to travel including air fare, lodging and meals are covered by Golden State Fire Apparatus as part of the original purchase price.

CC #: 0084

File #: 0203-01 & 0600-02

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

6.12. Residential & Commercial Electric Revenue Meters - Sole Source Purchase Order

Memo from Electric Operations Supervisor Jeff Beaubier and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-254 APPROVING A PURCHASE ORDER FOR ITRON RESIDENTIAL AND COMMERCIAL ELECTRIC REVENUE METERS. Staff recommends the City Council authorize an annual open purchase order with General Pacific, Inc., as the sole source provider for ITRON residential and commercial electric revenue meters, for up to five years. General Pacific, Inc. is the only authorized distributor for ITRON meters in Northern California. The total cost of the electric revenue meters is not to exceed \$360,000.00 for the first year, with a total not-to-exceed amount of \$1,800,000.00 over a five-year period. Funding for the first year is included in Roseville Electric Utility's FY2019-20 budget. Staff requests authorization for four additional one-year renewals of the open purchase order without further approval contingent upon City Council approval of future year budgets, or unless City staff determines that continuing with the same vendor is not in the City's best interest.

CC #: 0073

File #: 0203-07

CONTACT: Jeff Beaubier 916-774-5611 jbeaubier@roseville.ca.us

6.13. Enterprise Asset Management Consulting Services - Service Agreement Amendment

Memo from Buyer Becky Philip and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-246 APPROVING AMENDMENT NO. 1 TO SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND SIXTY SEVEN SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1909051). Staff recommends the City Council approve an amendment extending the expiration date of the service agreement with Sixty Seven Solutions, Inc. for Environmental Utilities Department integration of the existing Data Management System information into the City's Enterprise Asset Management System. There is no fiscal impact with this amendment.

CC #: 0064

File #: 0203-06

CONTACT: Becky Philipp 916-774-5724 bphilipp@roseville.ca.us

6.14. Library Software Maintenance - Sole Source Service Agreement Renewal

Memo from Administrative Analyst Rendi Hodge and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-249 APPROVING A SERVICE AGREEMENT RENEWAL BETWEEN CITY OF ROSEVILLE AND BYWATER SOLUTIONS, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2004071). Staff recommends the City Council authorize a one-year renewal of a sole source service agreement with ByWater Solutions, LLC. for ongoing maintenance, support and enhancements of the Library's integrated library computer system, Koha Library Software. The annual cost for services is a not-to-exceed amount of \$25,000.00. Funding is included in the Library's proposed FY2019-20 budget which is contingent on City Council approval.

CC #: 0068

File #: 0203-06

CONTACT: Rendi Hodge 916-774-5240 rhodge@roseville.ca.us

Resolutions

6.15. Corporation Yard Administration Front Counter Tenant Improvement Project - Notice of Completion

Memo from Project Coordinator Charlie Fralick and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-240 ACCEPTING THE PUBLIC WORK KNOWN AS CORPORATION YARD ADMINISTRATION FRONT COUNTER TENANT IMPROVEMENT PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ACTING PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. This project renovated the front counter area and replaced an underutilized meeting room at the corporation yard with additional office space. The total cost of construction was \$235,561.65 and was paid for by the Water Front Counter Remodel Capital

Improvement Project.

CC #: 0055

File #: 0900-01

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

6.16. Atlantic/Eureka I-80 On-Ramp Project - Professional Design Services Agreement Amendment

Memo from Senior Engineer Stefanie Kemen and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION 19-239 APPROVING A FIRST AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND QUINCY ENGINEERING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is an amendment to the professional design services agreement with Quincy Engineering, Inc. for the Atlantic/Eureka I-80 On-Ramp project. The cost of the additional services is \$9,920.00, bringing the total contract amount to \$509,409.14. This phase of the project is fully funded with Traffic Mitigation funds which will be reimbursed by the South Placer Regional Transportation Authority fee program once funds are available. Sufficient funding is available in the previously approved project budget for this amendment. No budget adjustment is needed, and no General Fund resources are allocated for this project.

CC #: 0052

File #: 0900-04-02

CONTACT: Stefanie A. Kemen 916-746-1300 skemen@roseville.ca.us

6.17. Kaseberg Park Gazebo Roofing Project - Notice of Completion

Memo from Park Development Analyst Joel De Jong and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-248 ACCEPTING THE PUBLIC WORK KNOWN AS KASEBERG PARK GAZEBO ROOFING PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ASSISTANT CITY MANAGER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department has made a final inspection of the Kaseberg Park Gazebo Roofing project and has found that all contract work has been completed in accordance with the approved plans and specifications. The project is now ready for acceptance. The project scope of work included installation of a new roof with associated structural improvements, gutters, downspouts and paint. In accordance with City specifications, the contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion. Funding for the project was allocated in FY2017-18 using funds from the Parks, Recreation & Library Capital Fund. There is no General Fund impact.

CC #: 0067

File #: 0704-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

6.18. Roseville Electric Heating Ventilation Air Conditioning Replacement Project - Notice of Completion

Memo from Project Coordinator Charlie Fralick and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-256 ACCEPTING THE PUBLIC WORK KNOWN AS ROSEVILLE ELECTRIC HEATING VENTILATION AIR CONDITIONING (HVAC) PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ACTING PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. This item requests the City Council accept the Roseville Electric Heating Ventilation Air Conditioning Replacement project. The air conditioning units supporting Roseville Electric's dispatch server room were at the end of their lifecycle. The total cost of construction was \$111,146.00 with no contingency and was paid for by the Electric Rehabilitation fund.

CC #: 0075

File #: 0900-03

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

6.19. Woodcreek Oaks Boulevard Right of Way Acceptance at Campus Oaks

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-266 ACCEPTING THE IRREVOCABLE OFFERS OF DEDICATION OF RIGHT OF WAY FOR PORTIONS OF WOODCREEK OAKS BLVD. RELATED TO THE CAMPUS OAKS PROJECT. Staff is requesting the City Council accept the offers of right way as offered on the Campus Oaks Large Lot final map. This action will not impact the General Fund as all costs are funded by the developer.

CC #: 0087

File #: 1002-05 & 0400-04-18-1

CONTACT: Kerry Andrews 916-774-5339 kandrews@roseville.ca.us

6.20. Child Development Services Agreement - Reduction in Service

Memo from Recreation Superintendent Rob Nakamura and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-258 APPROVING CALIFORNIA DEPARTMENT OF EDUCATION FORM EESD-3704 AND THE ADVENTURE CLUB SUPPLEMENTAL PARENT HANDBOOK. Due to low participation and enrollment trends, a reduction in service is required to reduce the program offerings at Cirby and Sargeant Elementary schools. Dependent upon attendance, this reduction in service may impact the City's ability to earn the full amount of \$401,553.00 for FY2019-20, however, it is anticipated that grant revenues will, at a minimum, meet the budget target of \$324,000.00 for FY2019-20.

CC #: 0078

File #: 0704

CONTACT: Rob Nakamura 916-774-5135 makamura@roseville.ca.us

6.21. Utility Exploration Center Curriculum Review - Professional Services Agreement

Memo from Interpretive Services Supervisor Rachel Tooker, Environmental Utilities Director Richard Plecker, and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-263 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PLACER COUNTY OFFICE OF EDUCATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a professional service agreement with Placer County Office of Education to review the Utility Exploration Center's (UEC) school tour curriculum. The total cost of the service is \$45,000.00. Funding is included in the UEC's operating budget.

CC #: 0083

File #: 0800-02 & 0800-03

CONTACT: Rachel Tooker 916-746-1551 rtooker@roseville.ca.us

6.22. Fiscal Year 2018-19 Transportation Development Act Claim

Memo from Financial Analyst Elizabeth Haydu and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-242 APPROVING AND AUTHORIZING EXECUTION OF THE 2018/19 TRANSPORTATION DEVELOPMENT ACT CLAIMS TO THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY. This is a request to authorize the City Manager or his designee to sign and submit the annual Transportation Development Act Claim for FY2018-19 to the Placer County Transportation Planning Agency in an amount not to exceed \$8,724,679.00. Transportation Development Act monies must first be used for transit needs that are reasonable to meet. Remaining funds are eligible for use on other transportation projects and programs.

CC #: 0058

File #: 0721

CONTACT: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

6.23. Background Investigation Services - Professional Services Agreement Amendment

Memo from Administrative Analyst Shelly Bracco and Police Chief James Maccoun recommending the City Council adopt RESOLUTION NO. 19-243 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MARK SUNDBERG DBA SUNDBERG IV INVESTIGATIONS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Police Department is currently filling many positions both for police officer and professional staff vacancies, and there is a need for increased assistance from Sundberg Investigations in order to complete these background investigations in a timely fashion and fill the existing vacancies. The total cost of the amendment is \$20,000.00, bringing the total cost of the contract to \$40,000.00. Funding is available in the Police Department's FY2018-19 budget.

CC #: 0059

File #: 0600

CONTACT: Josh Simon 916-774-5059 jsimon@roseville.ca.us

6.24. Bus Transport Services - Agreement Amendment

Memo from Parks, Recreation & Libraries Superintendent Kristi La Roche and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-244 APPROVING A FOURTH AMENDMENT TO AGREEMENT BETWEEN CITY OF ROSEVILLE AND ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT REGARDING DISTRICT BUS TRANSPORT SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Approval of this agreement amendment for bus transportation services with the Roseville Joint Union High School District allows the Parks, Recreation & Libraries Department programs to include off-site field trips that add value to the City's youth camps. The total annual cost is approximately \$25,000.00, based on the number of children being bussed. Funds are allocated in the proposed FY2019-20 Parks, Recreation & Libraries Department budget and are offset by program revenues.

CC #: 0060

File #: 0704

CONTACT: Kristi LaRoche 916-774-5962 klaroche@roseville.ca.us

6.25. March Road Industrial Park - Certificate of Completion

Memo from Construction Inspector Masoud Fayeq and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-251 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS March Road Industrial Park PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 0070

File #: 0400-04-07-1

CONTACT: Masoud Fayeq 916-774-5347 mfayeq@roseville.ca.us

6.26. FINANCE AUTHORITY - FY2019-20 Budget

Memo from Accounting Supervisor Nick Rosas and Chief Financial Officer Dennis Kauffman recommending the City Council adopt ROSEVILLE FINANCE AUTHORITY RESOLUTION NO. 1-19 ADOPTING THE ANNUAL BUDGET

FOR THE FISCAL YEAR 2019-20. Staff is requesting approval of the Roseville Finance Authority budget for FY2019-20. The debt service payments of \$10,991,955.00 reflect the Certificates of Participation (COPs) for the Corporation Yard and 316 Vernon Street along with the Marks-Roos bond refundings of Community Facilities District (CFD) bonds. The Authority has issued other bonds and COPs, but that debt service is reflected in the City's budget within each respective enterprise fund. For CFD bond issues, the Authority acts as a conduit to collect payments for the refunding of two or more special districts. The budget document provides a financial summary of the Roseville Finance Authority fund. There is no fiscal impact to report.

CC #: 0081

File #: 0103-29-02

CONTACT: Nick Rosas 916-774-5314 nrosas@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.27. HOUSING AUTHORITY - Quarterly Status Report

Memo from Housing Analyst Suzanne Acrell and Economic Development Director Laura Matteoli with a quarterly report on the Housing Authority's Housing Choice Voucher Program. This report is for informational purposes only and has no impact on the City's General Fund.

CC #: 0066

File #: 0709-02-01

CONTACT: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

Ordinances (for introduction and first reading)

6.28. Conduct and Standards for Public Transportation and Public Transportation Facilities - Roseville Municipal Code Amendment

Memo from Police Captain Marc Glynn and Police Chief James Maccoun recommending the City Council introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADDING CHAPTER 11.34 TO TITLE 11 OF THE ROSEVILLE MUNICIPAL CODE REGARDING CONDUCT AND STANDARDS FOR PUBLIC TRANSPORTATION AND PUBLIC TRANSPORTATION FACILITIES. Due to the increasing size of the City and the increase in available alternative transportation options, it is necessary to establish uniform standards for conduct. The requested ordinance shall provide a uniform standard for conduct on all Roseville Transit public transportation vehicles, as well as in and around all Roseville transit facilities and partner transit operator transit facilities located within the City. There is no fiscal impact.

CC #: 0061

File #: 0323 & 0721

CONTACT: Marc Glynn 916-774-5095 mglynn@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.29. Water Tank Trailers Replacement - Budget Adjustment

Memo from Open Space Superintendent Brian Castelluccio and Assistant City Manager Dion Louthan recommending the City Council adopt ORDINANCE NO. 6107 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff is requesting an ordinance amending the FY2018-19 budget by \$21,986.00 for the replacement of three existing water tank trailers used in the Open Space Division of the Parks, Recreation & Libraries Department. Funding will come from existing vehicle replacement funds paid into the Vehicle Replacement fund for the three trailers being replaced along with available budget from the Open Space operating budget in the General Fund and the Native Oak Tree Propagation fund.

CC #: 0085

File #: 0201-01 & 0704

CONTACT: Brian Castelluccio 916-746-1755 bcastelluccio@roseville.ca.us

6.30. Electric Vehicle Incentive Program - Budget Adjustment

Memo from Senior Energy Services Account Representative Mark Riffey and Electric Utility Director Michelle Bertolino recommending the City Council adopt ORDINANCE NO. 6102 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests approval of a budget adjustment to authorize \$150,000.00 in spending from the Electric CARB (California Air Resources Board) fund for the electric vehicle incentive program.

CC #: 0054

File #: 0201-01 & 0800-03

CONTACT: Mark Riffey 916-746-1667 mriffey@roseville.ca.us

6.31. Mahan Park Tenant Improvements and Increased Utility Costs - Budget Adjustment

Memo from Park Superintendent Eric Dexter and Assistant City Manager Dion Louthan recommending the City Council adopt ORDINANCE NO. 6106 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. A budget adjustment totaling \$70,000 includes a request of \$20,000.00 to cover costs related to tenant improvements within the existing restroom building at Mahan Park. Funding for the tenant improvements at Mahan Park is requested from the Westpark Community Facilities District No. 2 (Public Services). The budget adjustment also includes a request of \$50,000.00 from the Stoneridge Community Facilities District No. 1 (Services District) to cover increased costs associated with Placer County Water Agency bills for City-maintained areas. Sufficient funding is available in both districts and, therefore, there will be no General Fund impact.

CC #: 0082

File #: 0704-01 & 0201-01

CONTACT: Eric Dexter 916-746-1769 edexter@roseville.ca.us

Reports / Requests

6.32.Out of State Travel Request - Police Department

Memo from Public Safety Program Coordinator Traci Drake and Police Chief James Maccoun recommending the City Council approve out-of-state travel for a member of the Placer County's Multi-Disciplinary Interview Center to travel to Washington D.C., from June 1, 2019 to June 5, 2019, for a National Children's Alliance conference. The Placer County District Attorney's Office has secured a grant which will pay for airfare, hotel and registration. The only cost to the City will be per diem.

CC #: 0071

File #: 0600-02

CONTACT: Traci Drake 916-746-1081 tdrake@roseville.ca.us

6.33.Out of State Travel Request – Environmental Utilities Department

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending the City Council approve out of state travel for four Environmental Utilities Department staff members to attend a two-week training course for cogeneration equipment maintenance in Windsor, Connecticut, in June 2019. Travel costs are estimated to be \$26,000.00. Funding is included in the Dry Creek Wastewater Treatment Plant Cogeneration project Capital Improvement Project budget.

CC #: 0062

File #: 0600-02

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

6.34.Resolution of Congratulations to Rhema Christian Center 15th Year Anniversary

Commend Rhema Christian Center on their 15-year anniversary and extend wishes for continued growth and prosperity.

CC #: 0090

File #: 0102-10

CONTACT: Cary Busterna 916-774-5264 cabusterna@roseville.ca.us

END OF CONSENT CALENDAR

7. ORDINANCES

7.1. International Union of Operating Engineers, Stationary Engineers - Local 39

Memorandum of Understanding

Memo from Human Resources Director Stacey Peterson recommending the City Council adopt RESOLUTION NO. 19-252 APPROVING A MASTER MEMORANDUM OF UNDERSTANDING FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6105 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6090, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE JUNE 8, 2019, AS AN URGENCY MEASURE. Staff recommends the City Council approve a Memorandum of Understanding (MOU) with the International Union of Operating Engineers, Stationary Engineers, Local 39 for a term beginning June 8, 2019, to December 31, 2021. The cost to the FY2018-19 budget will be \$55,048.00, of which \$22,094.00 is a cost to the General Fund. These costs will be covered by existing funds. The overall ongoing projected costs of salary and benefit increases over the MOU term is \$5,425,042.00, of which \$2,279,626.00 is a cost to the General Fund. This total contract cost does not account for the labor market adjustments in the third calendar year of the contract to maintain salaries at the market median that will be recommended to the City Council prior to approval.

CC #: 0080

File #: 0600-01

CONTACT: Stacey Peterson 916-774-5374 slpeterson@roseville.ca.us

Human Resources Director Stacey Peterson made the presentation to Council.

No public comment received.

Motion by Scott Alvord, seconded by Pauline Roccucci, to adopt RESOLUTION NO. 19-252 APPROVING A MASTER MEMORANDUM OF UNDERSTANDING FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6105 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6090, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "A" TO BE EFFECTIVE JUNE 8, 2019, AS AN URGENCY MEASURE. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Roccucci

Absent: Allard II, Houdesheldt

8. PUBLIC HEARING

8.1. West Roseville Specific Plan Parcel F-71, Riego Creek Elementary School - Deferred Fee Agreement

Memo from Economic Development Director Laura Matteoli recommending the City Council adopt RESOLUTION NO. 19-265 APPROVING FEE DEFERRALS FOR RIEGO CREEK ELEMENTARY SCHOOL PROJECT. Staff requests approval of a Deferred Fee Agreement between the City of Roseville, Roseville Schools, LLC, and the Roseville City School District for the construction of Riego Creek Elementary School - 4250 Crawford Parkway, Roseville, CA (WRSP Parcel F-71) for certain development impact fees of \$463,759.30. The deferred development impact fees will be due and payable on or before July 1, 2020. A 2.5% interest rate is to be charged to cover the lost interest income over the deferral period.

CC#: 0086

File#: 0215-07 & 0705

CONTACT: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Economic Development Director Laura Matteoli made the presentation to Council.

John Tallman, Westpark Communities - Spoke in support.

Vice Mayor Krista Bernasconi closed the public hearing.

Motion by Pauline Roccucci, seconded by Scott Alvord, to adopt RESOLUTION NO. 19-265 APPROVING FEE DEFERRALS FOR RIEGO CREEK ELEMENTARY SCHOOL PROJECT. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Roccucci

Absent: Allard II, Houdesheldt

8.2. Formation of Sierra Vista Specific Plan, Westpark-Federico Community Facilities District No. 1 (Public Facilities)

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending the City Clerk adopt RESOLUTION NO. 19-259 A RESOLUTION OF FORMATION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) AND FUTURE ANNEXATION AREA; and adopt RESOLUTION NO. 19-260 A RESOLUTION DETERMINING NECESSITY TO INCUR BONDED INDEBTEDNESS OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE FOR THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-261 CALLING SPECIAL ELECTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

REGARDING THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), and adopt RESOLUTION NO. 19-262 DECLARING RESULTS OF SPECIAL ELECTION AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN REGARDING CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and introduce for first reading ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). Although the community facilities district (CFD) is being formed, there are no bonds being issued at this time. The Preliminary Official Statement and other related documents will be presented for City Council approval at a future date prior to bond issuance. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for debt service, CFD administration, authorized pay-as-you-go facilities, as well as provide funding in the future for maintenance/replacement of constructed facilities.

CC #: 0079

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Chief Financial Officer Dennis Kauffman made the presentation to Council.

No public comment received.

City Clerk Sonia Orozco announced the ballot results as follows:

Number of votes Yes: 214

Number of votes No: 0

Number of votes Eligible: 214

Percent of votes in favor: 100%

and declared the ballot measure passed by a majority of vote.

Vice Mayor Krista Bernasconi closed the public hearing.

Motion by Pauline Roccucci, seconded by Scott Alvord, to adopt RESOLUTION NO. 19-259 A RESOLUTION OF FORMATION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) AND FUTURE ANNEXATION AREA; and adopt RESOLUTION NO. 19-260 A RESOLUTION DETERMINING NECESSITY TO INCUR BONDED INDEBTEDNESS OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE FOR THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-261 CALLING SPECIAL ELECTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE

REGARDING THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 19-262 DECLARING RESULTS OF SPECIAL ELECTION AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN REGARDING CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and introduce for first reading ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Roccucci

Absent: Allard II, Houdesheldt

8.3. Sierra Vista Specific Plan, Westpark-Federico Community Facilities District No. 3 (Municipal Services) - Annexation No. 21

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-267 A RESOLUTION OF ANNEXATION OF TERRITORY TO COMMUNITY FACILITIES DISTRICT, AUTHORIZING THE LEVY OF A SPECIAL TAX AND SUBMITTING LEVY OF TAX TO QUALIFIED ELECTORS CITY OF ROSEVILLE Community Facilities District No. 3 (Municipal Services) Annexation No. 21 (SVSP Westpark-Federico); and adopt RESOLUTION NO. 19-268 A RESOLUTION DECLARING RESULTS OF SPECIAL ANNEXATION ELECTION, DETERMINING VALIDITY OF PRIOR PROCEEDINGS, AND DIRECTING RECORDING OF AMENDED NOTICE OF SPECIAL TAX LIEN CITY OF ROSEVILLE Community Facilities District No. 3 (Municipal Services) Annexation No. 21 (SVSP Westpark-Federico). Prior to the issuance of the first residential building permit (excluding model homes), the landowner is obligated to annex into Community Facilities District No. 3 (Municipal Services) per the development agreement. The annexation into CFD No. 3 helps offset the property's impact on the City's General Fund resources available to pay for municipal services and therefore will not negatively impact the General Fund.

CC #: 0088

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Vice Mayor Krista Bernasconi opened the public hearing.

Chief Financial Officer Dennis Kauffman made the presentation to Council.

No public comment received.

City Clerk Sonia Orozco announced the ballot results as follows:

Number of votes Yes: 214

Number of votes No: 0

Number of votes Eligible: 214

Percent of votes in favor: 100%
and declared the ballot measure passed by a majority of vote.

Vice Mayor Krista Bernasconi closed the public hearing.

Motion by Scott Alvord, seconded by Pauline Roccucci, to adopt RESOLUTION NO. 19-267 A RESOLUTION OF ANNEXATION OF TERRITORY TO COMMUNITY FACILITIES DISTRICT, AUTHORIZING THE LEVY OF A SPECIAL TAX AND SUBMITTING LEVY OF TAX TO QUALIFIED ELECTORS CITY OF ROSEVILLE COMMUNITY FACILITIES DISTRICT NO. 3 (MUNICIPAL SERVICES) ANNEXATION NO. 21 (SVSP WESTPARK-FEDERICO); and adopt RESOLUTION NO. 19-268 A RESOLUTION DECLARING RESULTS OF SPECIAL ANNEXATION ELECTION, DETERMINING VALIDITY OF PRIOR PROCEEDINGS, AND DIRECTING RECORDING OF AMENDED NOTICE OF SPECIAL TAX LIEN. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Roccucci

Absent: Allard II, Houdesheldt

9. COUNCIL / STAFF / REPORTS/ COMMENTS

Park Grand Opening Events - Councilmember Scott Alvord reported on new park dedications.

Main Street Plaza Ground Breaking - Councilmember Scott Alvord spoke on festivity.

Volunteer Appreciation Event - Councilmember Scott Alvord reported on event to honor City of Roseville volunteers.

Congratulations to All Graduates - Councilmember Pauline Roccucci acknowledged all those graduating

75th Anniversary of D-Day - Councilmember Pauline Roccucci spoke on historical event.

Environmental Utilities Tours - Vice Mayor Krista Bernasconi thanked Environmental Utilities Director Rich Plecker.

Central Park Bid on Agenda - Vice Mayor Krista Bernasconi announced item.

Fire Department Appreciation - Vice Mayor Krista Bernasconi expressed appreciation and spoke on activity and acknowledged the demands of the position.

10. ADJOURNMENT

Vice Mayor Krista Bernasconi adjourned the meeting at 7:38 p.m.



MINUTES

June 19, 2019

CITY COUNCIL MEETING
CITY COUNCIL CLOSED SESSION
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

1. CALL TO ORDER

Mayor John B. Allard II called the June 19, 2019 City Council meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Bernasconi, Alvord, Roccucci, Allard

Absent: Houdesheldt

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Mayor John B. Allard II.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PUBLIC COMMENTS

No public comment received.

6. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Krista Bernasconi, seconded by Pauline Roccucci, to approve the items

as recommended with Councilmember Scott Alvord abstaining from item 6.34.
The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco requesting the City Council approve the April 22, 2019 Closed Session, May 1, 2019 City Council meeting, and the May 15, 2019 City Council meeting minutes.

CC #: 0116

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

Bids / Purchases / Services

6.2. 2019 Curb Ramps, Sidewalks, Curbs, and Gutters Project – Award of Contract and Budget Adjustment

Memo from Assistant Engineer Daniel Lierly and Acting Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 19-269 APPROVING AN AGREEMENT, BY AND BETWEEN CALIFORNIA HIGHWAY CONSTRUCTION GROUP, INC. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6108 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends approval of a budget adjustment in the amount of \$3,475,000.00 and award of a contract to low bidder, California Highway Construction Group, Inc., with a change order authority of 10% of the contract amount. A total of 412 American with Disabilities Act access ramps and 134 sidewalk, curb, and/or gutter repair locations will be repaired, improved, or replaced. The estimated cost for the project is \$3,700,000.00 and will be completely funded with Local Transportation, Gas Tax, and Highway User Tax funds. No General Fund resources will be used.

CC #: 0092

File #: 0900-04-01 & 0201-01

CONTACT: Daniel Lierly 916-746-1300 delierly@roseville.ca.us

6.3. Concrete Interceptor Vaults (RFQ 10-3217) - Purchase Orders

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-272 APPROVING A PURCHASE ORDER FOR CONCRETE INTERCEPTOR VAULTS. Staff recommends award of purchase orders to Concast Incorporated for the purchase

of concrete interceptor vaults to be purchased on an as-needed basis. The estimated annual cost is \$40,000.00 and funding is included in the Electric Department's proposed FY2019-20 budget. Staff requests authorization to renew the purchase orders without further City Council approval, contingent upon budget approval each year.

CC #: 0097

File #: 0203-07

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.4. Padmount Capacitor Banks (RFQ 10-3218) - Reject All Bids

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-275 REJECTING ALL BIDS FOR PADMOUNT CAPACITOR BANKS (RFQ 10-3218). Staff requests the City Council reject all bids and issue a new bid with clarified bid language. There is no fiscal impact at this time, since there will be no contract awarded.

CC #: 0106

File #: 0203-07 & 0203-21

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.5. Liquid Aluminum Sulfate (BACC 01-2019) - Service Agreement

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-283 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CHEMTRADE CHEMICALS US, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2003003). Staff recommends the City Council approve a service agreement with Chemtrade Chemicals US LLC as the lowest responsive bidder for Bay Area Chemical Consortium Bid No. 01-2018 for the supply and delivery of liquid aluminum sulfate for the Environmental Utilities Water Treatment Plant. The annual cost is \$200,000.00. Funding is included in the Environmental Utilities Water Treatment Plant proposed FY2019-20 budget.

CC #: 0113

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.6. Sodium Hypochlorite (BACC 13-2019) - Service Agreement

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-278 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND OLIN CORPORATION, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2003008). Staff recommends approval of a service agreement with Olin Corporation as the lowest responsive bidder for Bay Area Chemical Consortium Bid No. 13-2019 for the supply and delivery of 12.5% sodium hypochlorite for the Pleasant Grove

Wastewater Treatment Plant, Water Treatment Plant, Roseville Energy Park, and Aquatics Complex. The annual cost is \$260,000.00 and funding is included in the Environmental Utilities, Electric, and Parks, Recreation and Libraries Departments' proposed FY2019-20 budgets.

CC #: 0110

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.7. Sodium Hydroxide Solution (BACC 12-2019) - Service Agreement

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-277 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND UNIVAR USA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2003007). Staff recommends approval of a service agreement with Univar USA Inc. as the lowest responsive bidder for Bay Area Chemical Consortium Bid No. 12-2019 for the supply and delivery of sodium hydroxide solution for the Dry Creek Wastewater Treatment Plant, Pleasant Grove Wastewater Treatment Plant, Water Treatment Plant, and the Roseville Energy Park. The annual cost is \$707,500.00 and funding is included in the Environmental Utilities and Electric Departments' proposed FY2019-20 budgets.

CC #: 0109

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.8. Hydrofluorosilicic Acid (BACC 08-2019) - Service Agreement

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-282 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND SOLVAY FLUORIDES, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2003006). Staff recommends the City Council approve a service agreement with Solvay Fluorides, LLC as the lowest responsive bidder for Bay Area Chemical Consortium Bid No. 08-2019 for the supply and delivery of hydrofluorosilicic acid for the Water Treatment Plant. The annual cost is \$100,000.00 and funding is included in the Environmental Utilities Department's proposed FY2019-20 budget.

CC #: 0112

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.9. Aqueous Ammonia (BACC 03-2019) - Service Agreement

Memo from Buyer Babette Owens and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO 19-270 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND HILL BROTHERS CHEMICAL COMPANY, AND AUTHORIZING THE CITY

MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S2003004). Staff recommends approval of a service agreement with Hill Brothers Chemical Company as the lowest responsive bidder for Bay Area Chemical Consortium Bid No. 03-2019 for the supply and delivery of aqueous ammonia for the Roseville Energy Park. This chemical is used in the selective catalytic reduction air pollution control system to reduce emissions of nitrous oxide. The annual cost is \$35,000.00 and funding is included in the Electric Department's proposed FY2019-20 budget.

CC #: 0094

File #: 0203-03

CONTACT: Babette Owens 916-774-5704 bowens@roseville.ca.us

6.10. Dual Color Thermoplastic Pre-Melter and Generator - Purchase Orders

Memo from Fleet Manager Brian Craighead and Acting Public Works Director Jason Shykowski recommending the City Council approve a purchase order to Dispensing Technology Corporation for a dual color thermoplastic pre-melter utilizing RFQ 10-3221 in the amount of \$30,342.40; and approve a purchase order to E.S. West Coast, LLC dba Energy Systems for one Generac Generator utilizing RFQ 10-3223 in the amount of \$32,325.00. Funding for this equipment is included in the FY2018-19 Auto Replacement budget.

CC #: 0098

File #: 0203-13 & 0203-13-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

6.11. Johnson Pool Fencing Project (RFQ 10-3224) - Service Agreement

Memo from Buyer Becky Philipp and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-273 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CR FENCE COMPANY DBA HUMBOLDT FENCE CO., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1904323). Staff recommends approval of a service agreement with CR Fence Company dba Humboldt Fence Co. to provide and install fencing for the Park Development Division. The total amount of the award is not to exceed \$62,450.00. Funding for the project will be through a grant with the Housing-Related Parks Program.

CC #: 0101

File #: 0203-10 & 0707

CONTACT: Becky Philipp 916-774-5724 bphilipp@roseville.ca.us

6.12. Hillsborough Park Play Structure Replacement Parts - Purchase Order

Memo from Park Operations Supervisor Patrick Daly and Assistant City Manager Dion Louthan recommending the City Council approve a purchase order with Kompan, Inc. for \$34,622.95 to purchase composite plastic replacement parts for the Hillsborough Park Memorial Pirate Ship play feature. The total cost of the purchase order is funded by the approved Parks, Recreation & Libraries

Department FY2018-19 budget. There is no net impact to the General Fund.

CC #: 0099

File #: 0203-10 & 0704-01

CONTACT: Patrick Daly 916-774-5764 pdaly@roseville.ca.us

6.13. Very High Frequency Radio System Assessment - Service Agreement

Memo from Information Technology Program Manager Matt Donaldson and Chief Information Officer Hong Sae recommending the City Council adopt RESOLUTION NO. 19-290 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CSI TELECOMMUNICATIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1904325). Staff recommends approval of a service agreement with CSI Telecommunications, Inc. to perform an assessment of the City's Very High Frequency Radio System. The total cost of this service agreement will not exceed \$49,944.00. Funding is included in the Information Technology Department's FY2018-19 budget.

CC #: 0125

File #: 0203-05

CONTACT: Matt Donaldson 916-774-5405 mdonaldson@roseville.ca.us

6.14. Uninterruptible Power Supply - Service Agreement Amendment

Memo from Program Manager Matt Donaldson and Chief Information Officer Hong Sae recommending the City Council adopt RESOLUTION NO. 19-288 APPROVING AMENDMENT NO. 1 TO SERVICE AGREEMENT BETWEEN CITY OF ROSEVILLE AND MISSION CRITICAL SPECIALISTS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (\$1904051). Staff requests approval of a service agreement amendment with Mission Critical Specialists, Inc. for maintenance as well as for battery and parts replacements. The amendment authorizes expenses not-to-exceed \$150,000.00 in FY2018-19. Funding is included in the proposed FY2018-19 budget. Staff also requests City Council to approve renewal of this service agreement for a not-to-exceed amount of \$150,000.00 each year for four additional years, contingent upon budget approval for each year.

CC #: 0123

File #: 0203-06

CONTACT: Matt Donaldson 916-774-5405 mdonaldson@roseville.ca.us

Resolutions

6.15. Traffic Impact Studies - Professional Services Agreement Amendments (3)

Memo from Administrative Analyst Brandy LeBeau and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 19-279 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DKS

ASSOCIATES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-280 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND FEHR & PEERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-281 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND KIMLEY-HORN AND ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a first amendment to professional services agreements with DKS Associates, Fehr & Peers, and Kimley-Horn and Associates, Inc. to extend the term to provide traffic impact studies for various development projects. The extension would add another two years to each contract. Funding for these agreements are pass-through costs to the development projects and have no impact to the General Fund.

CC #: 0111

File #: 0800-06

CONTACT: Brandy LeBeau 916-774-5278 blebeau@roseville.ca.us

6.16. Placer Valley Sports Center - Utility Fee Agreement

Memo from Assistant City Manager Kevin Payne and City Manager Dominick Casey recommending the City Council adopt RESOLUTION 19-291 APPROVING A UTILITY FEE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PLACER VALLEY SPORTS COMPLEX, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. A Utility Fee agreement with Placer Valley Sports Complex is necessary to determine the payment and timing of payment for the utility impact fees associated with the construction of an event center at the Placer County Fairgrounds. This agreement has no impact on the City's General Fund.

CC #: 0126

File #: 0215

CONTACT: Kevin Payne 916-774-5256 kpayne@roseville.ca.us

6.17. Updated Parks Construction Standards Approval

Memo from Park Development Analyst Joel De Jong and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-289 ADOPTING THE 2019 PARKS DESIGN & CONSTRUCTION STANDARDS. The Parks Design & Construction Standards is a guiding document that outlines design and construction standards applied to parks (neighborhood and city-wide), and streetscapes. This document is updated every two years in order to ensure new codes, regulations and requirements are included and to provide clarity in areas that may cause misinterpretations. There is no General Fund impact.

CC #: 0124

File #: 0704

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

6.18. City of Roseville 4th of July Parade and Crime Stoppers Fun Run - Street Closure Agreement

Memo from Recreation Superintendent Jeff Nereson and Assistant City Manager Dion Louthan recommending the City Council adopt RESOLUTION NO. 19-285 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE CLOSING OF CERTAIN STREETS, PARKING LOTS AND OTHER TRAFFIC RESTRICTIONS FOR THE 4TH OF JULY ACTIVITIES; and adopt RESOLUTION NO. 19-286 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE COMMUNITY CRIME STOPPERS FOUNDATION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval for the closure of multiple streets and parking lots as outlined in the requested resolution from 5:00 a.m. to 9:00 a.m. on Thursday, July 4, 2019, for the 4th of July Crime Stoppers Fun Run, and 5:00 a.m. to 12:00 p.m. on Thursday, July 4, 2019 for the City of Roseville Parade. All costs associated with the Fun Run event for City services will be reimbursed by the Roseville Community Crime Stoppers Foundation. The budget for the parade and 4th of July celebration is included in the proposed FY2019-20 Parks, Recreation & Libraries Department budget.

CC #: 0117

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

6.19. Transmission Planner Services - Letter of Agreement

Memo from Electric Risk and Compliance Supervisor Petra Wallace and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 19-287 APPROVING A TRANSMISSION PLANNER SERVICES LETTER OF AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SACRAMENTO MUNICIPAL UTILITY DISTRICT AND AUTHORIZING THE CITY MANAGER TO EXECUTE SUCH EXHIBITS ON BEHALF OF THE CITY OF ROSEVILLE. The Transmission Planner Services Letter of Agreement with Sacramento Municipal Utility District maintains regulatory compliance obligations set forth by the North American Electric Reliability Corporation. The cost of this agreement is not to exceed \$250,000.00 over the five-year term. Funding will be included in the Electric Operations Fund budget starting in FY2019-20.

CC #: 0122

File #: 0800-03

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

6.20. Federal Advocacy Services - Professional Services Agreement Amendment

Memo from Government Relations Administrator Mark Wolinski and Public Affairs & Communications Director Megan MacPherson recommending the City Council adopt RESOLUTION NO. 19-300 APPROVING A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY

OF ROSEVILLE AND THE FERGUSON GROUP, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends the City Council approve the second amendment to professional services agreement with The Ferguson Group, LLC to provide federal advocacy services for City departments other than the utility departments. The total annual cost for the professional services provided under this amendment will be \$87,635. The proposed FY2019-20 budget includes the majority of the expenditure, however a funding gap of \$3,775 remains and will be covered by the General Fund's Administrative Contingency.

CC #: 0130

File #: 0114

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

6.21.Statewide Borehole Remediation Project – Meeting Minutes with Local Enforcement Agency and Reimbursement Agreement

Memo from Acting Water Utility Manager Sean Bigley and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 19-276 APPROVING MEETING MINUTES WITH LOCAL ENFORCEMENT AGENCY, STATEWIDE BOREHOLD RESOLUTION PROGRAM, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends that the City Council review the meeting minutes with the Local Enforcement Agency which will serve as a reimbursement agreement for a total not-to-exceed value of \$100,000.00 between the California Department of Transportation (Caltrans) Statewide Borehole Remediation project and the City. Reimbursable expenses of staff time and contract resources are funded by the Water Administration Fund and Water Rehabilitation Fund, respectively.

CC #: 0108

File #: 0800-02

CONTACT: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

6.22.Compressed Natural Gas Shop Retrofit Project – Design-Build Construction Agreement

Memo from Refuse and Stormwater Manager Devin Whittington and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 19-271 APPROVING A DESIGN-BUILD CONSTRUCTION AGREEMENT, BY AND BETWEEN EFS WEST AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a Design-Build Construction Agreement with EFS West in the amount of \$296,804.00 to provide design and construction services for the Compressed Natural Gas Shop Retrofit project. This item also requests authorization for the City Manager or his designee to approve and pay for contract change orders for this project that could increase the contract value by no more than 10% (\$29,680.40), for a total maximum contract value of \$326,484.40. This project is funded by the Solid Waste Rehabilitation Fund.

CC #: 0096

File #: 0900-01-02

CONTACT: Devin Whittington 916-774-5783 dwhittington@roseville.ca.us

6.23. Roseville Natural Gas Financing Authority - FY2019-20 Budget

Memo from Accounting Supervisor Nick Rosas and Chief Financial Officer Dennis Kauffman recommending the City Council adopt ROSEVILLE NATURAL GAS FINANCING AUTHORITY RESOLUTION NO. 1-19 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2019-20. This item requests approval of the Roseville Natural Gas Financing Authority budget for FY2019-20.

CC #: 0121

File #: 0202-01 & 0103-17

CONTACT: Nick Rosas 916-774-5314 nrosas@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.24. 401 Oak Street - Budget Adjustment

Memo from Project Coordinator Charlie Fralick and Acting Public Works Director Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6109 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The total cost to relocate an existing fuel tank from 401 Oak Street to Fire Station 5 and remove 550 tons of impacted soil has exceeded the approved budget. The requested budget adjustments will transfer \$160,000.00 from excess funds in the Libraries Remodel Capital Improvement Project to the project.

CC #: 0093

File #: 0201-01 & 0900-01

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

6.25. Roller Compacted Concrete Pilot Project - Budget Adjustment Correction

Memo from Senior Engineer Stefanie Kemen and Acting Public Works Director Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6110 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends approval of a budget adjustment that corrects Ordinance No. 5806 which erroneously allocated funds from Fund 250 rather than Fund 252 to the project budget. This new ordinance corrects the dollars and budget. No new budget is being requested.

CC #: 0095

File #: 0201-01 & 0900-04-01

CONTACT: Stefanie Kemen 916-746-1300 skemen@roseville.ca.us

6.26. Stone Point Community Facilities District Utility Costs - Budget Adjustment

Memo from Parks Superintendent Eric Dexter and Assistant City Manager Dion Louthan recommending the City Council adopt ORDINANCE NO. 6111 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff is requesting approval of a budget adjustment in the amount of \$2,000.00 for utility bills incurred by Stone Point Community Facilities District (CFD) No. 2 as costs were greater than anticipated in the original FY2018-19 budget. There is sufficient fund balance in the CFD to accommodate this request. There is no impact to the General Fund.

CC #: 0100

File #: 0201-01 & 0206-03-01

CONTACT: Eric Dexter 916-746-1769 edexter@roseville.ca.us

6.27. Safe Routes to School Program - Budget Adjustment

Memo from Senior Engineer Jana Cervantes and Acting Public Works Director Jason Shykowski recommending the City Council adopt ORDINANCE NO. 6112 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends the City Council approve a budget adjustment in the amount of \$14,328.00 for additional reimbursable Safe Routes to School Grant funding. Staff received additional funding mid-year that needs to be added to the Public Works Engineering budget to offset expenditures.

CC #: 0107

File #: 0705 & 0214 & 0201-01

CONTACT: Jana Cervantes 916-746-1300 jcervantes@roseville.ca.us

6.28. Fiscal Year 2018-19 Administrative Budget Adjustments

Memo from Budget Manager Scott Pettingell and Chief Finance Officer Dennis Kauffman recommending the City Council adopt ORDINANCE NO. 6114 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2018-19 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The requested administrative budget adjustments will ensure that expenditures/expenses align with City Council approved funding allocations, the budget complies with Government Accepted Accounting Principles, and unnecessary funds are closed.

CC #: 0119

File #: 0201-01 & 0201

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

Ordinances (for second reading and adoption)

6.29. Second Reading of Ordinance - Formation of Sierra Vista Specific Plan, Westpark-Federico Community Facilities District No. 1 (Public Facilities)

ORDINANCE NO. 6115 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), for second reading and adoption.

CC #: 0137

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.30. Second Reading of Ordinance - Conduct and Standards for Public Transportation and Public Transportation Facilities - Roseville Municipal Code Amendment

ORDINANCE NO. 6116 OF THE COUNCIL OF THE CITY OF ROSEVILLE ADDING CHAPTER 11.34 TO TITLE 11 OF THE ROSEVILLE MUNICIPAL CODE REGARDING CONDUCT AND STANDARDS FOR PUBLIC TRANSPORTATION AND PUBLIC TRANSPORTATION FACILITIES, for second reading and adoption.

CC #: 0139

File #: 0323 & 0721

CONTACT: Marc Glynn 916-774-5095 mglynn@roseville.ca.us

Reports / Requests

6.31. North Central Roseville Specific Plan - Parcel 49 - Lot 9 Parcel Map

Memo from Assistant Engineer Kerry Andrews and Development Services Director Mike Isom recommending the City Council approve the North Central Roseville Specific Plan - Parcel 49 - Lot 9 parcel map. Engineering staff has completed its review of the parcel map and found it to be in compliance with the approved tentative map. This map will be creating three parcels for commercial development. The actions requested have no fiscal impact to the City's General Fund.

CC #: 0103

File #: 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

6.32. Out of State Travel Request - Police Department

Memo from Public Safety Program Coordinator Traci Drake and Police Chief James Maccoun recommending the City Council approve a Youth Services Officer to travel to Pigeon Forge, Tennessee, from June 23, 2019 to June 28, 2019 for a school safety conference. A grant obtained by the Social Services Unit will pay all costs associated with the conference, including tuition, airfare, lodging and meals.

There will be no cost to the City.

CC #: 0105

File #: 0600-02

CONTACT: Traci Drake 916-746-1081 tdrake@roseville.ca.us

6.33. Fiscal Year 2018-19 Third Quarter Report

Memo from Budget Manager Scott Pettingell and Chief Financial Officer Dennis Kauffman with an informational report that includes financial data for the third quarter of FY2018-19 for the General Fund, the enterprise operating funds, and revenues in selected other funds.

CC #: 0120

File #: 0202-02

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

6.34. FY2019-20 Grants Advisory Commission Funding Recommendation for Roseville Police Activities League, Inc.

Memo from Housing Manager Danielle Foster and Economic Development Director Laura Matteoli recommending the City Council consider a \$15,000.00 grant recommendation to the Roseville Police Activities League for their Summer Program 2019. While all other Grants Advisory Commission funding recommendations were acted upon at the May 15, 2019 Council meeting, there was a lack of a quorum to act on this recommendation. This item does not impact the General Fund.

CC #: 0133

File #: 0103-34-02

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Ceremonial Documents

6.35. Resolution of Commendation to Judy Moore

Recommend Judy Moore be commended for 13 years of outstanding service and dedication to the City of Roseville, and be wished a long, healthy, and enjoyable retirement.

CC #: 0136

File #: 0102-10

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

END OF CONSENT CALENDAR

7. RESOLUTIONS

7.1. Villages at Sierra Vista Community Facilities District No. 1, Bond Issuance

Memo from Administrative Analyst Jeannine Thrash and Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 19-284 AUTHORIZING THE ISSUANCE OF SPECIAL TAX BONDS FOR AND ON BEHALF OF THE CITY OF ROSEVILLE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), APPROVING AND DIRECTING THE EXECUTION OF A FISCAL AGENT AGREEMENT, APPROVING THE FORM OF PRELIMINARY OFFICIAL STATEMENT, APPROVING SALE OF SUCH BONDS, APPROVING AND DIRECTING THE EXECUTION OF A BOND PURCHASE AGREEMENT, AND APPROVING OTHER RELATED DOCUMENTS AND ACTIONS. The Villages at Sierra Vista Community Facilities District (CFD) No. 1 (Public Facilities) was formed May 2, 2018 with Resolution 18-119. The maximum authorized indebtedness for the District is \$310,000,000.00. The 2019 bonds are being issued for the District to construct and acquire certain public facilities of benefit to the District, establish a debt service reserve fund, provide capitalized interest, and pay costs of issuance on the bonds. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs of the debt service, CFD administration, and any authorized pay-as-you-go facilities, as well as provide funding in the future for maintenance/replacement of constructed facilities. The issuance of these bonds will not impact the City's General Fund.

CC #: 0114

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Chief Financial Officer Dennis Kauffman made the presentation to Council.

No public comment received.

Motion by Pauline Roccucci, seconded by Scott Alvord, to adopt RESOLUTION NO. 19-284 AUTHORIZING THE ISSUANCE OF SPECIAL TAX BONDS FOR AND ON BEHALF OF THE CITY OF ROSEVILLE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), APPROVING AND DIRECTING THE EXECUTION OF A FISCAL AGENT AGREEMENT, APPROVING THE FORM OF PRELIMINARY OFFICIAL STATEMENT, APPROVING SALE OF SUCH BONDS, APPROVING AND DIRECTING THE EXECUTION OF A BOND PURCHASE AGREEMENT, AND APPROVING OTHER RELATED DOCUMENTS AND ACTIONS. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

7.2. Roseville Advantage Financing Program

Memo from Economic Development Director Laura Matteoli recommending the

City Council adopt RESOLUTION NO. 19-292 APPROVING THE ROSEVILLE ADVANTAGE FINANCING PROGRAM; and adopt RESOLUTION NO. 19-293 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND FIVE STAR BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-294 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND RIVER CITY BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-295 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND FIRST NORTHERN BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-296 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND AMERICAN RIVER BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is a request for approval of Banking Services Agreements between the City and River City Bank, Five Star Bank, First Northern Bank, and American River Bank for participation in the Roseville Advantage Financing Program. The goal of the Program is to provide an opportunity for locally headquartered banks to work collaboratively with the City in helping the City's existing businesses grow and prosper, pursuing new business development, and diversifying our business community. The City agrees to deposit \$10 million of the City's short-term investment funds into locally headquartered banks in exchange for earning a return on its deposits equal to the Local Agency Investment Fund rate of return plus 1 basis point. The bank deposits will also be insured or collateralized pursuant to state law. There will be no impact to the General Fund.

CC #: 0127

File #: 0110

CONTACT: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Economic Development Director Laura Matteoli made the presentation to Council.

Jerry Legg, Five Star Bank, spoke in support.

Jay Panzica, retired Chief Financial Officer, spoke in support.

Motion by Scott Alvord, seconded by Pauline Roccucci, to adopt RESOLUTION NO. 19-292 APPROVING THE ROSEVILLE ADVANTAGE FINANCING PROGRAM; and adopt RESOLUTION NO. 19-293 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND FIVE STAR BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-294 APPROVING A BANKING SERVICE AGREEMENTS, BY AND BETWEEN THE CITY OF ROSEVILLE AND RIVER CITY BANK, AND

AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-295 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND FIRST NORTHERN BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 19-296 APPROVING A BANKING SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND AMERICAN RIVER BANK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

8. ORDINANCES

8.1. City of Roseville Fiscal Year 2019-20 Budget, Budgeted Positions, and Salary Schedule

Memo from Chief Financial Officer Dennis Kauffman and Budget Manager Scott Pettingell recommending the City Council adopt ORDINANCE NO. 6113 OF THE COUNCIL OF THE CITY OF ROSEVILLE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2019-2020, ADOPTING BUDGET CONTROL POLICIES, ADOPTING AN APPROPRIATIONS LIMIT, ADOPTING THE BUDGET FOR THE SUCCESSOR AGENCY OF THE ROSEVILLE REDEVELOPMENT AGENCY, AND ESTABLISHING THE SEALED BID REQUIREMENT, TO BE EFFECTIVE IMMEDIATELY AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6117 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6089, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES AS AMENDED BY APPENDIX "D" TO BE EFFECTIVE JUNE 22, 2019, AS AN URGENCY MEASURE, to approve the Management A & B salary schedules (Appendix D) reflecting the addition of a new Assistant Information Technology Director salary range (9558A, 9558B), Electric Technology Systems Administrator salary range (9560A, 9560B), Data Management System Administrator (9561A, 9561B); retitle of the Department Government Relations Supervisor to Utility Government Relations Administrator (B965, 1646) and deletion of the Information Technology Division Manager classification effective June 22, 2019; and adopt ORDINANCE NO. 6118 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NOS. 6086 AND 6088, THE SALARY ORDINANCE FOR ELECTRIC PERSONNEL REPRESENTED BY THE INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, AFL-CIO, LOCAL NO. 1245 (IBEW), AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE JUNE 22, 2019, AS AN URGENCY MEASURE, to approve the IBEW A & B salary schedules (Appendix B) reflecting the addition of a new Senior SCADA System Technician salary range (9559A, 9559B) effective June 22, 2019; and approve the city-wide allocation schedule effective June 22, 2019. The proposed budget totals \$553.9 million from all funding sources. The budget for the General Fund is \$168.2 million, which includes operating (\$157.8 million) and non-operating expenditures (\$10.4 million). The General Fund

budget is balanced with revenues equal to expenses without the use of one-time funds. Staff is recommending a net increase of 29.00 full-time equivalent (FTE) allocations including eight (8) reclassifications of FTE allocations, the deletion of 5.75 FTE allocations and addition of 35.75 FTE allocations on the citywide allocation schedule. The total net increase in allocations has been decreased by 1.00 FTE allocation due to the identification of additional adjustments subsequent to the release of the FY2019-20 proposed budget. There are adequate resources available in the FY2019-20 budget to fund the recommended changes in position allocations.

CC #: 0018

File #: 0201 & 0600-01

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

Chief Financial Officer Dennis Kauffman made the presentation to Council.

George Hardy - Roseville resident - spoke on parking concerns at Harry Crabb Park.

Motion by Krista Bernasconi, seconded by Scott Alvord, to adopt ORDINANCE NO. 6113 OF THE COUNCIL OF THE CITY OF ROSEVILLE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2019-2020, ADOPTING BUDGET CONTROL POLICIES, ADOPTING AN APPROPRIATIONS LIMIT, ADOPTING THE BUDGET FOR THE SUCCESSOR AGENCY OF THE ROSEVILLE REDEVELOPMENT AGENCY, AND ESTABLISHING THE SEALED BID REQUIREMENT, TO BE EFFECTIVE IMMEDIATELY AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6117 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6089, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES AS AMENDED BY APPENDIX "D" TO BE EFFECTIVE JUNE 22, 2019, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6118 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NOS. 6086 AND 6088, THE SALARY ORDINANCE FOR ELECTRIC PERSONNEL REPRESENTED BY THE INTERNATIONAL BROTHERHOOD OF ELECTRICAL WORKERS, AFL-CIO, LOCAL NO. 1245 (IBEW) AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE JUNE 22, 2019, AS AN URGENCY MEASURE. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

8.2. Electric Scooter Share Programs Prohibition

Memo from Development Services Director Mike Isom and Police Chief James Maccoun introducing for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADDING CHAPTER 11.13 OF TITLE 11 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SHARED ON-DEMAND PERSONAL MOBILITY DEVICES. This item concerns a proposed ordinance prohibiting the operation of electric scooter share programs within the Roseville city

limits. Adoption of an ordinance is necessary to prevent proliferation of unattended or abandoned motorized scooters on streets, sidewalks, parks, and trails which block pedestrian access and public accessible paths of travel and, in general, unlawfully encroach on publicly-owned property. Such encroachment presents multiple liability concerns, including trip hazards and resulting injury, and Americans with Disabilities Act lawsuits. Adoption of the ordinance will have no impact on the General Fund.

CC #: 0104

File #: 0323 & 0800-06

CONTACT: Mike Isom 916-774-5527 misom@roseville.ca.us

James Maccoun 916-774-5011 jmaccoun@roseville.ca.us

Development Services Director Mike Isom made the presentation to Council.

Police Chief James Maccoun continued the presentation to Council.

No public comment received.

Motion by Pauline Roccucci, seconded by Krista Bernasconi, to introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE ADDING CHAPTER 11.13 OF TITLE 11 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SHARED ON-DEMAND PERSONAL MOBILITY DEVICES. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

9. SPECIAL REQUESTS/REPORTS/PRESENTATION

9.1. Self-Contained Breathing Apparatus - Grant Acceptance and Award of Purchase

Memo from Fire Chief Rick Bartee and Assistant Fire Chief Greg James recommending the City Council approve the acceptance of a \$348,451.00 grant from Federal Emergency Management Agency/U.S. Department of Homeland Security and award the purchase of self-contained breathing apparatus packs, cylinders and related equipment to Sacramento Metropolitan Fire District based on a competitively bid contract for that grant purchase. The FY2018-19 budget adjustment for the required grant match and additional costs totaling \$132,750.99 will come from the General Fund Administrative Contingency.

CC #: 0131

File #: 0203-12 & 0214

CONTACT: Greg James 916-774-5806 gjames@roseville.ca.us

Fire Chief Rick Bartee made the presentation to Council.

Assistant Fire Chief Brian Diemer continued the presentation to Council.

No public comment received.

Motion by Krista Bernasconi, seconded by Pauline Roccucci, to approve the acceptance of a \$348,451.00 grant from Federal Emergency Management Agency/U.S. Department of Homeland Security and award the purchase of self-contained breathing apparatus packs, cylinders and related equipment to Sacramento Metropolitan Fire District based on a competitively bid contract. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

9.2. Request for Council Discretionary Funds - Kelli's Cookies

Memo from Management Assistant Heather Blanco and City Clerk Sonia Orozco requesting the City Council consider a request for \$5,000.00 from Kelli's Cookies to support their Youth/Young Adult Training Programs.

CC #: 0139

File #: 0102

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

City Clerk Sonia Orozco made the presentation to Council.

Levy Chapman - Kelli's Cookies Board member - spoke in support.

Motion by Pauline Roccucci, seconded by Krista Bernasconi, to approve an amount of \$3,000.00 in Council Discretionary Funds to Kelli's Cookies to support their youth/young adult training programs. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

9.3. Request for Council Discretionary Funds - Downtown Roseville Merchants

Memo from Management Assistant Heather Blanco and City Clerk Sonia Orozco requesting the City Council consider a request for \$3,000.00 from the Downtown Roseville Merchants to support the Downtown Tuesday night events from June 4 - July 30, 2019 by paying some of the City services for these events.

CC #: 0134

File #: 0102

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

City Clerk Sonia Orozco made the presentation to Council.

Jamie Hazen - Event Coordinator - spoke in support.

Robert Dick - Downtown Roseville Merchants President - spoke in support.

Motion by Scott Alvord, seconded by Krista Bernasconi, to approve a request for \$3,000.00 from the Downtown Roseville Merchants to support the Downtown Tuesday Night events. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

9.4. Request for Council Discretionary Funds - Roseville Crime Stoppers

Memo from Management Assistant Heather Blanco and City Clerk Sonia Orozco requesting the City Council consider a request for \$2,000.00 from Roseville Crime Stoppers to support annual Fourth of July Fun Run.

CC #: 0135

File #: 0102

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

City Clerk Sonia Orozco made the presentation to Council.

Anne Carpenter, Crimestoppers representative - spoke in support.

Motion by Krista Bernasconi, seconded by Pauline Roccucci, to approve a request for \$2,000.00 from Roseville Crimestoppers to support the annual Fourth of July Fun Run. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

9.5. Citywide Climate Action Plan and General Plan Update

Memo from Associate Planner Gina McColl and Development Services Director Mike Isom providing an update on the proposed approach to the Citywide Climate Action Plan and the status of the General Plan Update.

CC #: 0115

File #: 0800-06 & 0400-03

CONTACT: Gina McColl 916-774-5452 gmccoll@roseville.ca.us

Associate Planner Gina McColl made the presentation to Council.

No public comment received.

For information only; no action required.

10. PUBLIC HEARING

10.1. North Central Roseville Specific Plan - Parcel 49 - Living Spaces

Memo from Senior Planner Lauren Hocker and Development Services Director Mike Isom recommending the City Council consider the Addendum to the North Central Roseville Specific Plan Parcel 49 Bayside Church/Topgolf Mitigated Negative Declaration, and adopt RESOLUTION NO. 19-274 AMENDING THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN TO CHANGE THE TEXT WITHIN THE COMMUNITY FORM AND DESIGN ELEMENT, SECTION 3.12; and adopt the two (2) findings of fact and introduce for first reading an ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING THE TEXT OF ZONING ORDINANCE NO. 4643 OF THE CITY OF ROSEVILLE. The applicant requests approval of a text-only Specific Plan and Ordinance amendment to remove the limitation on the square footage of retail and restaurant uses, and allow general medical services as a permitted use. The project also included a Major Project Permit Stage 1 Modification and a Major Project Permit Stage 2 to change the square footage of uses on the site and to approve the design of a 108,500 square-foot furniture store with 1,500 square-foot restaurant (Living Spaces), which were approved by the Planning Commission on May 23, 2019. This action has no significant impacts to the City's General Fund.

CC #: 0102

File #: 0400-04-04 & 0400-04-04-2 & 0400-02 & 0400-06-02

CONTACT: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

Mayor John Allard opened the public hearing.

Senior Planner Lauren Hocker made the presentation to Council.

George Phillips - representing applicant - spoke in support.

Mayor John Allard closed the public hearing.

Motion by Scott Alvord, seconded by Pauline Roccucci, Approve and consider the Addendum to the North Central Roseville Specific Plan Parcel 49 Bayside Church/Topgolf Mitigated Negative Declaration, and adopt RESOLUTION NO. 19-274 AMENDING THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN TO CHANGE THE TEXT WITHIN THE COMMUNITY FORM AND DESIGN ELEMENT, SECTION 3.12; and adopt the two (2) findings of fact and introduce for first reading an ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING THE TEXT OF ZONING ORDINANCE NO. 4643 OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

11. COUNCIL / STAFF / REPORTS / PUBLIC / COMMENTS

Roseville Police Department Swearing In and Awards Ceremony - Councilmember

Pauline Roccucci, and Vice Chair Krista Bernasconi spoke on event.

Regional Water Authority - Councilmember Pauline Roccucci announced the appointment of new executive director Jim Peifer, and congratulated Environmental Utilities Acting Water Manager Sean Bigley for his appointment on the RWA Executive Committee.

Korean War Ceremony - Councilmember Pauline Roccucci announced.

Placer County Fair Opening - Councilmember Pauline Roccucci announced.

Bill McAnnally Racing - Napa Auto Parts - Councilmember Scott Alvord spoke on Roseville School District partnership on auto repair training and certification.

Roseville Urban Forest Foundation - Councilmember Scott Alvord spoke on tree planting throughout the community.

Placer County Air Pollution Control District - Councilmember Scott Alvord announced meeting to seek input on how to spend grant funding.

Roseville Fire Fighters Camp - Vice Chair Krista Bernasconi announced son's graduation.

Harry Crabb Park - Vice Chair Krista Bernasconi spoke on necessity of restrooms in parks.

City Council Packet - Vice Chair Krista Bernasconi announced record amount of agenda items and spoke on tremendous amount of work on budget, council priorities and running the city and commended staff.

12. ADJOURNMENT

Motion by Scott Alvord, seconded by Krista Bernasconi, to adjourn the meeting at 7:50 p.m. The Motion Passed.

Roll call vote: Ayes: Allard II, Alvord, Bernasconi, Roccucci

Absent: Houdesheldt

CITY COUNCIL CLOSED SESSION

A. CALL TO ORDER

Mayor John B. Allard II called the Closed Session to order at 7:51 p.m.

B. SILENT ROLL CALL

All Councilmembers present.

C. PUBLIC COMMENTS

No public comments received.

D. CLOSED SESSION

Conference with Legal Counsel - Anticipated Litigation

Pursuant to Government Code Section 54956.9(d)(2):

Significant exposure to litigation - one case

CONTACT: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us Closed

Session Disclosure: No reportable action taken.

E. ADJOURNMENT

Mayor John B. Allard II adjourned the meeting at 8:45 p.m



COUNCIL COMMUNICATION

CC #: 0197
File #: 0203-07

Title: Aluminum Pullbox Lids (RFQ 10-3220) - Purchase Orders
Contact: Babette Owens 916-774-5704 bowens@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.2.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution to authorize purchase orders to Jensen Precast for the purchase of aluminum pullbox lids on an as-needed basis.

The bid allowed for four optional renewal years at one-year intervals. Staff requests authorization to continue utilizing the remaining optional renewal years of the bid contract without further Council approvals until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Electric Department has a recurring requirement for aluminum lids for underground pullboxes which are used with the underground cables. The existing aluminum lids are deteriorating as the electrical system ages and need to be replaced.

The bid award is based on the combined unit cost of three different pullbox lids. A formal bid was issued with the following vendor responses:

<u>Bidder</u>	<u>Grand Total</u>
Jensen Precast Lockeford, CA	\$75,817.10
Concast Incorporated Zumbrota, MN	\$64,283.72

Concast Incorporated took exception to the spring or torsion assisted lid; therefore, they were deemed non-responsive.

FISCAL IMPACT

The estimated annual cost is \$80,000.00. Funding is included in the Electric Department's FY2019-20 budget. Spending for future renewals will be contingent upon Council approval of budgets. Projected spending for the optional renewal years is as follows: FY2020-21, \$80,000.00; FY2021-22, \$80,000.00; FY2022-23, \$85,000.00; FY2023-24, \$85,000.00.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. The purchase of aluminum pullbox lids meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Babette Owens, Buyer

Dennis Kauffman, Chief Financial Officer

A handwritten signature in blue ink, appearing to be 'Dominick Casey', with a stylized, cursive script.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-342

RESOLUTION NO. 19-342

APPROVING A PURCHASE ORDER FOR
ALUMINUM PULLBOX LIDS

WHEREAS, a purchase order for aluminum pullbox lids, between the City of Roseville and Jensen Precast, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said purchase order is hereby approved and the City Manager or his designee is additionally authorized to execute four (4) optional one (1) year renewals of the purchase order, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 0205
File #: 0203-07

Title: Raychem Gelports (RFQ 10-3215) - Purchase Order
Contact: Babette Owens 916-774-5704 bowens@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.3.

RECOMMENDATION TO COUNCIL

Recommend Council authorize purchase orders to OneSource Distributors as the lowest bid received in response to RFQ 10-3215. The estimated annual cost is \$40,000.00. Funding is included in the Electric Department's FY2019-20 budget.

The bid allowed for four optional renewal years at one-year intervals. Staff requests authorization to continue utilizing the remaining optional renewal years of the bid contract without further Council approvals until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Electric Department has an ongoing requirement for Raychem gelports that are utilized in residential subdivisions to connect distribution transformers to meters thus supplying low voltage power to customers.

A formal bid was issued with the following vendor response:

<u>Bidder</u>	<u>Unit Price</u>
Peak Substation Services Birmingham, AL	\$36.55
OneSource Antioch, CA	\$29.79
Anixter Benicia, CA	\$33.20

FISCAL IMPACT

The estimated annual cost is \$40,000.00. Funding is included in the Electric Department's

FY2019-20 budget. Spending for future renewals will be contingent upon Council approval of budgets. Projected spending for the optional renewal years is as follows: FY2020-21, \$40,000.00; FY2021-22, \$40,000.00; FY2022-23, \$45,000.00. FY2023-24, \$45,000.00

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. The purchase of Raychem gelpport connectors meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Babette Owens, Buyer

Dennis Kauffman, Chief Financial Officer

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a horizontal line extending to the right.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 19-348

RESOLUTION NO. 19-348

APPROVING A PURCHASE ORDER FOR
RAYCHEM GELPORT CONNECTORS

WHEREAS, a purchase order for Raychem gelport connectors, between the City of Roseville and OneSource Distributors has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said purchase order is hereby approved and the City Manager or his designee is additionally authorized to execute four (4) optional one (1) year renewals of the purchase order, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 0204
File #: 0203-07

Title: Power Plant Concrete Slabs Addition - Service Agreement Amendment
Contact: Nathan Ribordy 916-746-1673 nribordy@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.4.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute Amendment No. 1 to Service Agreement S1908208 with Performance Mechanical, Inc. (PMI) to provide additional time for project completion due to unplanned scheduling conflicts during the construction of concrete slabs at the Roseville Energy Park. Total cost of the amendment is \$0.00, and the total service agreement cost remains \$205,142.00. Funding is available in the Electric Capital Improvement Projects budget for FY2019-20.

BACKGROUND

The City's Electric Department owns and operates two generation facilities: the Roseville Energy Park ("REP") and Roseville Power Plant No. 2 ("RPP2"). The power generated by the REP and RPP2 supports more than half of the City of Roseville's peak electric load during the summer months. In October 2018 the service agreement S1908208 was executed with PMI to complete concrete slab additions as part of the REP's Balance of Plant Rehabilitation, in an effort to provide improved site access and reduce maintenance hazards. Due to scheduling conflicts related to weather and contractor availability, the original anticipated completion date was not met. The work is approximately three quarters complete, and requires a time extension for project completion. The extension has no negative impact on site operations, availability, or project budget.

FISCAL IMPACT

The cost of the amendment is \$0.00, and the total service agreement cost remains \$205,142.00. Funding is included in the Electric Capital Improvement Project budget for FY2019-20.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The Concrete Slab Additions Addition Project was subject to California Energy Commission (CEC) staff review and approval consistent with California Code of Regulation Title 20, § 1769 (a) (2). This included project compliance with the CEC's functionally equivalent CEQA process. Via this process, CEC staff determined the proposed modifications meet the criteria for approval at the staff level because: (1) the modifications will not have any significant effect on the environment; (2) existing conditions of certification are sufficient to cover the proposed modifications without changes to, or deletions of, any conditions of certification; and, (3) the project, as modified, will maintain in full compliance with applicable laws, ordinances and standards. As such CEC staff issued a Notice of Determination -- Petition to Amend - Roseville Energy Park on August 22, 2017 (03-AFC-01C). The improvement plans included in the S1908209 Unit One Walkway Addition are consistent with the project evaluated in the CEC staff-approved Notice of Determination and consequently no additional CEQA action is required for S1908208 Concrete Slab Addition approval.

Respectfully Submitted,

Nathan Ribordy, Senior Power Plant Engineer

Michelle Bertolino, Electric Utility Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-347

S1908208 Amendment No. 1

California Energy Commission Notice of Determination Petition to Amend Roseville Energy Park 03-AFC-01C

RESOLUTION NO. 19-347

APPROVING AMENDMENT NO. 1 TO SERVICE AGREEMENT
BETWEEN CITY OF ROSEVILLE AND PERFORMANCE MECHANICAL, INC., AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, Amendment No. 1 to Service Agreement (S1908208), to provide additional time for project completion of concrete slabs at the Roseville Energy Park, between the City of Roseville and Performance Mechanical, Inc., has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Amendment No. 1 to Service Agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

**SERVICE AGREEMENT
AMENDMENT**

SERVICE AGREEMENT No: S1908208
AMENDMENT No: 1

Contractor No.: V35947

SERVICE LOCATION: ROSEVILLE ENERGY PARK
5120 PHILLIP ROAD
ROSEVILLE, CA 95747

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor License No.: 475516
Business License No.: 822221

Telephone No.: 888-841-6156 Fax: 888-841-6156

Department: ELECTRIC

Email address: JLOPEZ@PERFMECH.COM
Contractor: PERFORMANCE MECHANICAL, INC.
ATTN: JERROD LOPEZ
6001 MIDWAY STREET
SACRAMENTO, CA 95828

Acct. Code: 40002-6130/184105-30

Buyer: TIFFANY VALDEZ
Phone: 916-774-5708

Service Agreement Number S1908208 ("Agreement"), which was executed on, 8/22/18, is hereby modified as follows:

Select all provisions that apply:

- ☐ The Contractor name is hereby changed from _____ to _____
- ☒ The term of the Agreement is increased by one year and the expiration date of the Agreement is changed from 6/30/19 to 6/30/20.
- ☐ The Total Cost of Service payable under this Agreement is modified from _____ to _____. The purpose of this modification is to _____

All other provisions of the Agreement shall remain unchanged and in full force and effect.

CONTRACTOR:

By: Andrew Hosler

Title: CEO / President

By: [Signature]

Title: CFO

CITY OF ROSEVILLE,
A MUNICIPAL CORPORATION:

By: _____
Dominick Casey
City Manager

Distribution: 1- Purchasing, 1 - Contractor, 1 - Originating Dept

DOCKETED

Docket Number:	03-AFC-01C
Project Title:	Roseville Energy Park Compliance
TN #:	220856
Document Title:	Notice of Determination -- Petition to Amend - Roseville Energy Park
Description:	Staff has determined the project would continue to comply with applicable LORS and no changes to any conditions of certification are necessary to ensure that no significant impacts occur
Filer:	Mike Monasmith
Organization:	California Energy Commission
Submitter Role:	Commission Staff
Submission Date:	8/22/2017 4:50:24 PM
Docketed Date:	8/22/2017

CALIFORNIA ENERGY COMMISSION

1516 NINTH STREET
SACRAMENTO, CA 95814-5512
www.energy.ca.gov



**NOTICE OF DETERMINATION
PETITION TO AMEND
ROSEVILLE ENERGY PARK, 03-AFC-01C**

On June 22, 2017, Roseville Electric filed a petition with the California Energy Commission (Energy Commission) requesting modifications to the Roseville Energy Park (REP). REP is a 160-Megawatt, combined-cycle facility located on 12 acres within the city of Roseville in Placer County, adjacent to the Pleasant Grove Waste Water Treatment Plant. The project was certified by the Energy Commission on April 13, 2005, and went on line producing power on November 5, 2007.

DESCRIPTION OF PROPOSED MODIFICATIONS

The Roseville Electric petition (TN 219887) seeks approval to modify REP by replacing an existing ladder and cage access on the belt press structure with a staircase, build an extension of the existing catwalk to Combustion Turbine 2, and add five reinforced cement pads at various locations throughout the facility.

For additional information, the Energy Commission's webpage for this facility, <http://www.energy.ca.gov/sitingcases/roseville/index.html>, has a link to the petition to the project modifications accessible through the webpage in the box labeled "Compliance Proceeding." Click on the "Documents for this Proceeding (Docket Log)" option.

ENERGY COMMISSION STAFF REVIEW AND DETERMINATION

Pursuant to section 1769(a)(2) of Title 20, California Code of Regulations, Commission approval of a petition to amend is not required "(w)here staff determines that there is no possibility that the modifications may have a significant effect on the environment, and if the modifications will not result in a change or deletion of a condition adopted by the commission in the final decision or make changes that would cause the project not to comply with any applicable laws, ordinances, regulations, or standards [LORS]...."

Energy Commission staff has determined for this petition that formal approval by the Energy Commission at a noticed Business Meeting is not required, and the proposed modifications meet the criteria for approval at the staff level because:

- The modifications will not have any significant effect on the environment;
- Existing conditions of certification are sufficient to cover the proposed modifications without changes to, or deletions of, any conditions of certification; and
- The project as modified will maintain full compliance with applicable LORS.

Staff's conclusions for each of the technical or environmental areas are summarized in the following table.

SUMMARY OF STAFF RESPONSES TO PETITION

TECHNICAL/ENVIRONMENTAL AREAS REVIEWED	STAFF RESPONSE			Revised Conditions of Certification Recommended
	Technical Area Not Affected	No Significant Environmental Impact or LORS Inconsistency*	Process As Amendment	
Air Quality		X		N/A
Biological Resources	X			N/A
Cultural Resources	X			N/A
Efficiency	X			N/A
Facility Design		X		N/A
Geological and Paleontological Resources		X		N/A
Hazardous Materials Management		X		N/A
Land Use		X		N/A
Noise and Vibration		X		N/A
Public Health	X			N/A
Reliability	X			N/A
Socioeconomics		X		N/A
Soil and Water Resources	X			N/A
Traffic and Transportation		X		N/A
Transmission Line Safety and Nuisance	X			N/A
Transmission System Engineering	X			N/A
Visual Resources		X		N/A
Waste Management		X		N/A
Worker Safety and Fire Protection		X		N/A

*No Energy Commission approval is necessary where staff determines there is no possibility that the proposed modifications would have a significant effect on the environment, and the modifications would not result in a change in or deletion of a condition adopted by the Commission in the Final Decision, or make changes that would cause project noncompliance with any applicable laws, ordinances, regulations, or standards (Cal. Code Regs., tit. 20, § 1769 (a)(2)).

Energy Commission technical staff reviewed the petition for potential environmental effects and consistency with applicable LORS. Staff has determined that the technical or environmental areas of Biological Resources, Cultural Resources, Efficiency, Public Health, Reliability, Soil and Water Resources, Transmission Line Safety and Nuisance, and Transmission System Engineering are not affected by the proposed changes.

For the technical areas of Air Quality, Facility Design, Geological and Paleontological Resources, Hazardous Materials Management, Land Use, Noise and Vibration, Socioeconomics, Traffic and Transportation, Visual Resources, Waste Management, and Worker Safety and Fire Protection, staff has determined the project would continue to comply with applicable LORS and no changes to any conditions of certification are necessary to ensure that no significant impacts occur. Therefore, staff is processing the request as a Staff-Approved Project Modification. Staff notes the following for these technical areas:

- **Air Quality**

Impacts to air quality are expected to continue to be less than significant with the implementation of the conditions of certification. Generally access ways, such as catwalks, staircases, and decking are pretreated prior to arrival to a project site. Any additional coating operations occurring onsite would be subject to both state and local air district regulations. The Placer County Air Pollution Control District (PCAPCD) has rules and

regulations regarding coating operations. These types of activities are generally considered maintenance and a separate permit would not be required. California Energy Commission staff contacted a representative from Roseville Energy Park and confirmed they are aware of the coating regulations.

In addition, any construction and equipment use for the proposed project modifications would be temporary and stationary source air permits would not be required through the PCAPCD. Any diesel equipment used would still be required to meet the State of California diesel requirements. As applicable, the diesel equipment used would need to be registered through the Statewide Portable Equipment Registration Program (PERP) or Diesel Off-road On-line Reporting System (DOORS) and associated equipment permits would be retained onsite. The equipment is expected to comply with all applicable LORS and significant impacts to air quality are not expected from the associated short-term construction. Therefore, there are no expected significant air quality impacts from the proposed amendment to any population within the project's six-mile radius, including any environmental justice population. In addition, there are no proposed changes to the air quality conditions of certification.

- **Biological Resources**

Since the PTA proposes the addition of a staircase, extension of an existing catwalk, and addition of five cement pads within the previously disturbed project site with minimal ground disturbance activities, the proposed modifications would not have any impacts on biological resources.

The petition to amend (PTA) for the Roseville Energy Park involves the replacement of an existing ladder and cage access with a staircase and cement landing pad directly below. This cement pad is one of five cement pads proposed to be added within the project site. The five cement pads measure 45' X 145', 32' X 85', 38' X 29', 47' X 63', and 70' x 17' respectively. Any ground disturbances are not anticipated to be more than a foot deep past existing grade. Also, an existing catwalk would be extended to allow access to the roof of Combustion Turbine 1.

- **Cultural Resources**

Staff reviewed the depth of ground disturbance during the original construction of the project. The proposed changes will not result in any new ground disturbance not already accounted for by the original construction. No cultural resources will be affected.

- **Facility Design**

Installation of the stairway, catwalk extension, and concrete pad shall comply with the 2016 California Building Code. Implementation of the existing **Facility Design** conditions of certification adopted in the Decision would ensure this.

- **Geologic and Paleontologic Resources**

All work would occur on-site within existing facilities. Construction of the catwalk extension would be an above-ground activity with no associated ground disturbance. Therefore there is no potential for impact to geologic or paleontologic resources.

The effects of ground shaking on either the stairway or the catwalk extension would be mitigated, to the extent practical, through structural designs required by **GEN-1**, which would require the owner to address current design standards. Compliance with this condition would ensure protection of public health and safety.

Construction of the concrete pads would involve ground disturbance. The proposed maximum depths of disturbance would be 12-inches. Each of the five concrete pads would be constructed in a previously disturbed area; therefore will be no disturbance of geologic or paleontologic resources impact.

During the initial evaluation it became apparent that soil beneath the site would pose a liquefaction hazard in the event that it became saturated and was subject to a seismic event. There is a low probability that liquefaction would occur, but a risk does exist. Soil data developed during construction (soil engineering report prepared for condition **GEO-1**), and compliance with existing Facility Design Conditions of Certification **GEN-1**, **GEN-5**, and **CIVIL-1**, would mitigate these impacts to a less than significant level.

- **Hazardous Materials Management**

During the installation of the new staircase and concrete on site, several hazardous materials will be used. Similar to equipment maintenance activities, these materials would include solvents, gasoline, lubricants, and welding gases, which are already included in the annual compliance report under the existing Condition of Certification **HAZ-1**. Therefore, with petitioner's continued compliance with existing conditions of certification, **HAZ-1** specifically, the proposed modifications would not have a significant effect on the environment and would continue to comply with all applicable LORS.

- **Land Use**

The proposed modifications to replace an existing ladder and cage, build an extension to an existing catwalk, and convert unpaved and gravel areas to concrete pads would be within the licensed project boundaries and would have no significant land use impacts.

- **Noise and Vibration**

Construction work associated with this petition would be temporary and would occur during the daytime hours. Any noise generated during these activities would result in a less-than-significant impact with implementation of the existing **Noise** conditions of certification in the Decision.

- **Public Health**

There is no possibility that the modifications may have a significant effect on the environment and the modification will not result in a change or deletion of a condition adopted by the commission in the Final Decision or make changes that would cause the project not to comply with any applicable laws, ordinances, regulations, or standards.

- **Reliability**

Starting and stopping each air-cooled condenser (ACC) fan repeatedly to accommodate plant cycling induces stresses on its gearbox, contributing to higher than desired failure rates of the gearboxes and fan motors. In order to reduce these stresses, the project owner has proposed to install soft start electrical equipment within three new electrical

equipment cabinets. The proposed soft start equipment would control the flow of electricity to allow each fan motor to gradually increase electric load to the motor thereby reducing start-up inertia stresses. The addition of the ACC soft start capability would increase the power plant's reliability, as this would result in reduction in the breakdown of fan motors due to the reduced stresses on the gearboxes associated with plant cycling.

- **Socioeconomics**

The proposed modifications to replace an existing ladder and cage, build an extension of an existing catwalk, and convert unpaved and gravel areas to concrete pads would take approximately 45 days to complete and require 10 workers. From a socioeconomic standpoint, the proposed amendment would have insignificant workforce-related impacts on housing and community services.

- **Soil and Water Resources**

All the proposed modifications are within the boundaries of the originally analyzed and certified project. Therefore, the proposed changes will not have any additional environmental impacts compared to what was analyzed for the Final Decision because the proposed modifications are within the previously disturbed boundaries of the project.

Staff therefore concludes that the original Storm Water Pollution Prevention Plan (SWPPP) and Drainage, Erosion, and Sedimentation Control (DESCP) documents, required in accordance with Conditions of Certification **SOIL&WATER-1** and **-2**, are adequate for the project with the proposed modifications. However, the plans should be updated to show the proposed changes and necessary storm water controls.

There would be no significant changes to the volumes or quality of storm water from the proposed modifications.

The proposed modifications, especially converting some graveled areas to concrete pavement, would require some water. However, the increase in water use to complete the modifications is expected to be minimal and is not expected to make the project exceed the maximum water amount it is certified to use in the original 2005 Decision.

The proposed modification would not require any changes to soil and water conditions of certification. If the project owner continues to comply with the existing conditions, potential impacts to soil and water resources would be mitigated, and the project will remain in compliance with all applicable LORS.

- **Traffic and Transportation**

Construction equipment and workers associated with the proposed modifications would generate approximately 25 total one-way vehicle trips over the course of approximately 45 days. The amount of construction traffic would have a less than significant impact on roadway level of service and intersection delay.

- **Visual Resources**

The proposed modifications would either not be visible from any offsite locations or would blend in with existing infrastructure at the project site. There would be no impacts to visual resources.

- **Waste Management**

All work would occur on site within existing facilities. In the event contaminated soil is unearthed during excavation in preparation for construction of the five concrete pads, a registered professional engineer or geologist shall have the authority to temporarily suspend construction activity, and perform tests to determine the nature and extent of contamination for the protection of workers or the public. Conditions of Certification **WASTE-2**, **WASTE-3**, and **WASTE-4** provide guidance for the mitigation of contaminated soil. Compliance with existing Waste Management Conditions of Certification **WASTE-1** through **WASTE-6** would mitigate these impacts to a less than significant level.

During construction the waste produced would include but is not limited to: concrete and washdown waste, excess packing materials, basic building materials, and empty containers. The hazardous materials generated during construction would include dried paint and possibly trace amounts of hazardous waste in miscellaneous building materials. Approved Condition of Certification **WASTE-5** requires that waste generated during construction is tracked and disposed at the proper facilities. The project owner will be required to comply with this condition of certification, including submittal of a Construction Waste Management plan to the CPM, prior to the start of mobilization

Based on the information provided by the project owner and previous investigations by the staff, staff concludes the proposed modifications would not result in additional significant environmental impacts in terms of waste management in comparison with the original analysis for the approved project, provided the owner complies with Conditions of Certification **WASTE-1** through **WASTE-6**.

- **Worker Safety and Fire Protection**

By continuing to comply with the existing conditions of certification, the petitioner's proposed installation of a new staircase and concrete on site would not have a significant effect on the environment, and would continue to comply with all applicable LORS. Activities to be performed during the construction duration required for the installation would comply with worker safety and fire protection requirements already contained in health and safety plans utilized for construction of the main facility per Condition of Certification **WORKER SAFETY-1**.

The **Environmental Justice Population Figure 1** (attached) shows 2010 census blocks in the six-mile radius of the REP with a minority population greater than or equal to 50 percent. The population in these census blocks represents an Environmental Justice (EJ) population based on race and ethnicity as defined in the Council on Environmental Quality's *Environmental Justice: Guidance Under the National Environmental Policy Act*. Staff has determined that the proposed modifications would not cause any significant environmental impacts, including the environmental justice population. Therefore, there are not significant

August 22, 2017

impacts to any population within the REP six-mile radius, including environmental justice population.

This Notice of Determination has been sent to the Energy Commission's facility mail list of interested parties and property owners adjacent to the facility site. It has also been emailed to the facility listserv. The listserv is an automated Energy Commission e-mail system by which information about this facility is e-mailed to parties who have subscribed. To subscribe, go to the Energy Commission's webpage for this facility, cited above, scroll down the right side of the project's webpage to the box labeled "Subscribe," and provide the requested contact information.

Any person may file an objection to staff's determination within 14 days of the date of this notice on the grounds that the project modification does not meet the criteria set forth in section 1769(a)(2). Absent any relevant objections, the amendment petition will be approved 14 days after this notice is docketed. To use the Energy Commission's electronic commenting feature to object to staff's determination, go to the Energy Commission's webpage for this facility, cited above, click on the "Submit e-Comment" link, and follow the instructions in the on-line form. Be sure to include the facility name in your comments. Once submitted, the Energy Commission Dockets Unit reviews your comments, and you will receive an e-mail with a link to them. Written comments may also be mailed or hand-delivered to:

California Energy Commission
Dockets Unit, MS-4
Docket No. 03-AFC-01C
1516 Ninth Street
Sacramento, CA 95814-5512

All comments and materials filed with and approved by the Dockets Unit will be added to the facility docket log and be publicly accessible on the Energy Commission's webpage for the facility.

If you have questions about this notice, please contact Mike Monasmith at (916) 654-4894, or by fax to (916) 654-3882, or via e-mail at mike.monasmith@energy.ca.gov

For information on participating in the Energy Commission's review of the petition, please call the Public Adviser at (800) 822-6228 (toll-free in California) or send your email to publicadviser@energy.ca.gov. News media inquiries should be directed to the Energy Commission Media Office at (916) 654-4989, or by e-mail to mediaoffice@energy.ca.gov.

Date _____

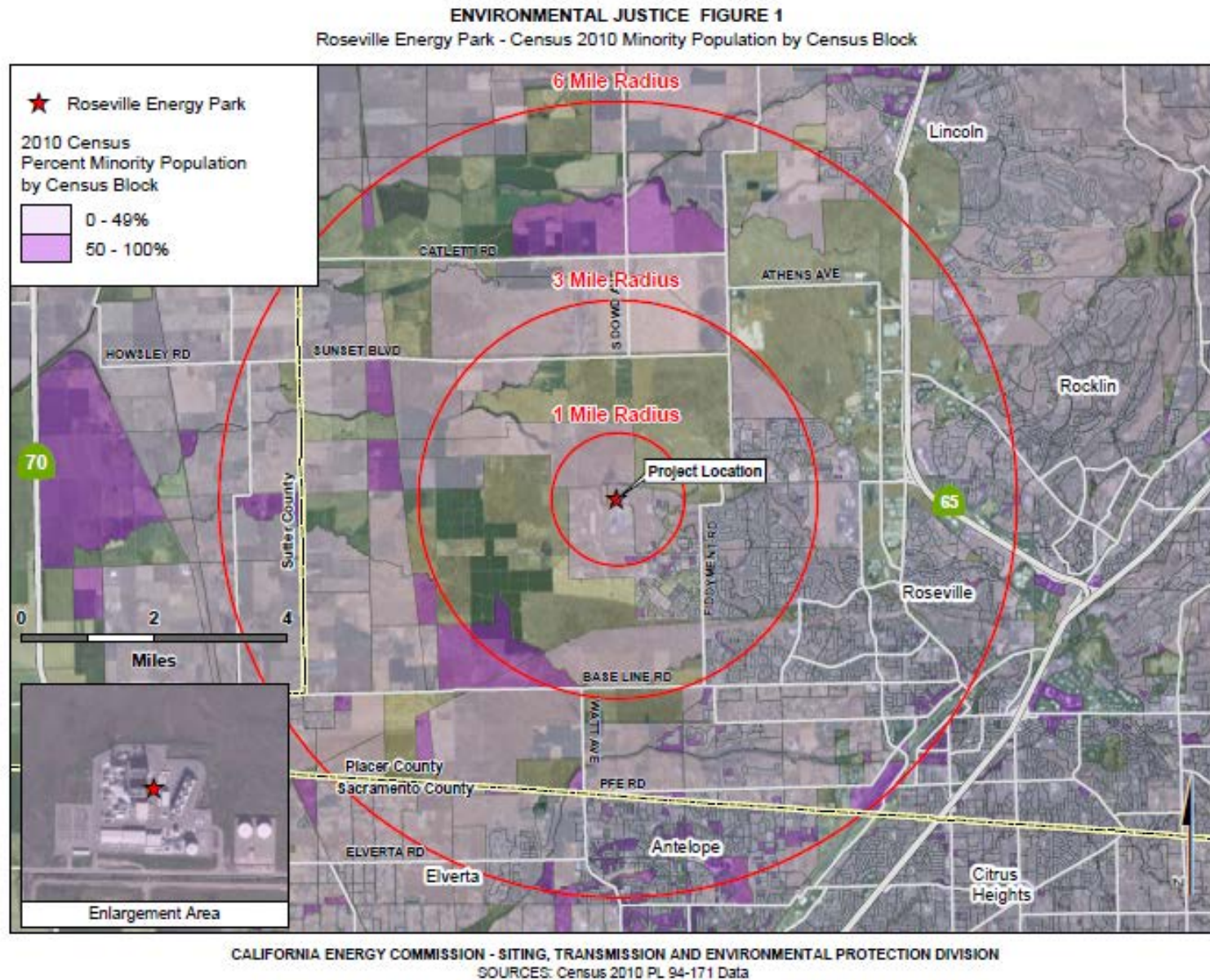
Original Signed by: _____

CHRIS DAVIS

Siting Office Manager

Siting, Transmission & Environmental Protection Division

CC: Roseville Mail list 7172
Roseville listserv





COUNCIL COMMUNICATION

CC #: 0207

File #: 0400-04-12-1 & 0400-07

Title: Sierra Vista Village JM-04A - Phase 1 Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 6.5.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions: 1. Approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, the rights of way and the easements offered thereon. 2. Adopt the attached resolution approving the Subdivision Agreement and authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services, Engineering section, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met. This map will be creating 92 residential lots.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund associated with this approval.

ECONOMIC DEVELOPMENT / JOBS CREATED

The sale of new homes will be the results of the acceptance of this map, creating jobs associated with the construction of these future residences.

ENVIRONMENTAL REVIEW

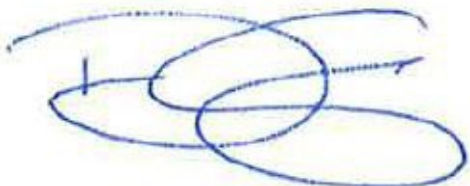
Approval of the Sierra Vista Village JM-04A - Phase 1 final map is an action that is subject to California Environmental Quality Act (CEQA). Project level CEQA compliance for the Sierra Vista Village JM-04A - Phase 1 final map was accomplished with preparation of the Sierra Vista Specific Plan Environmental Impact Report (EIR) (Adopted: May 5, 2010) (SCH#2008032017) and the Mitigated Negative Declaration (MND) and associated Mitigation Monitoring Program approved by the City of Roseville on June 6, 2012. Because the Sierra Vista Village JM-04A - Phase 1 final map is consistent with project evaluated in the Sierra Vista Specific Plan EIR, no new effects would be expected to occur and all applicable mitigation measures from the Sierra

Vista Specific Plan EIR will be implemented. As such, no additional CEQA action is required at this time.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Final Map

Resolution No. 19-349

Subdivision Agreement

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTERESTS IN THE REAL PROPERTY INCLUDED WITHIN THIS PLAT OF "SIERRA VISTA VILLAGE JM-04A - PHASE 1" SHOWN UPON THIS MAP AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS MAP AND OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

*THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF BUT NOT LIMITED TO WATER, GAS AND SEWER PIPES, AND FOR POLES AND OVERHEAD AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEVISION AND TELEPHONE SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE DRIVES, STREET, ROAD, COURT AND PLACE SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT),

THE REAL PROPERTY DESCRIBED BELOW IS IRREVOCABLY DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT-OF-WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS RIDING PATH DRIVE, SYCAMORE GLENN COURT, MISTY RIDGE DRIVE, SCOTCH PINE DRIVE, IVORY GABLES STREET, BRIGHT STAR ROAD AND HOLLOW TREE PLACE.

JOHN MOURIER CONSTRUCTION, INC., A CALIFORNIA CORPORATION

PRINT NAME: _____
TITLE: _____

PRINT NAME: _____
TITLE: _____

NOTARY ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT

STATE OF CALIFORNIA)
COUNTY OF PLACER)

ON _____, 2019 BEFORE ME _____, A NOTARY PUBLIC PERSONALLY APPEARED _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

SIGNATURE _____ PRINTED NAME _____

MY COMMISSION NO. IS _____

MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY

MY COMMISSION EXPIRES _____

PLAT OF
SIERRA VISTA VILLAGE JM-04A - PHASE 1
SUBDIVISION NO.: 2012PL-038
ALL OF LOT 21 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.
LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
JUNE, 2019
BAKER WILLIAMS ENGINEERING GROUP

SHEET 1 OF 7

CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS PLAT OF "SIERRA VISTA VILLAGE JM-04A - PHASE 1" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF. THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED _____

MARC STOUT R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
EXPIRATION DATE 09/30/2020

I HEREBY STATE THAT I AM SATISFIED THAT THIS PLAT OF "SIERRA VISTA VILLAGE JM-04A - PHASE 1" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED _____

TIMOTHY G. BLAIR
P.L.S. 8278 EXPIRATION DATE 12/31/2019



CITY CLERK'S STATEMENT:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PLAT OF "SIERRA VISTA VILLAGE JM-04A - PHASE 1" AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE RIGHTS OF WAY AND EASEMENTS HEREON OFFERED FOR DEDICATION.

DATED _____

CITY CLERK, CITY OF ROSEVILLE

By: _____
ASSISTANT CITY CLERK

SURVEYOR'S STATEMENT:

THIS MAP OF "SIERRA VISTA VILLAGE JM-04A - PHASE 1" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF MOURIER LAND INVESTMENT CORP.. IN AUGUST 2015, I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE DECEMBER 31, 2020, THAT THE MONUMENTS WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

DATE _____

JOHN KARL JEFFRIES L.S. 7820
EXPIRES 12/31/2019



RECORDER'S STATEMENT:

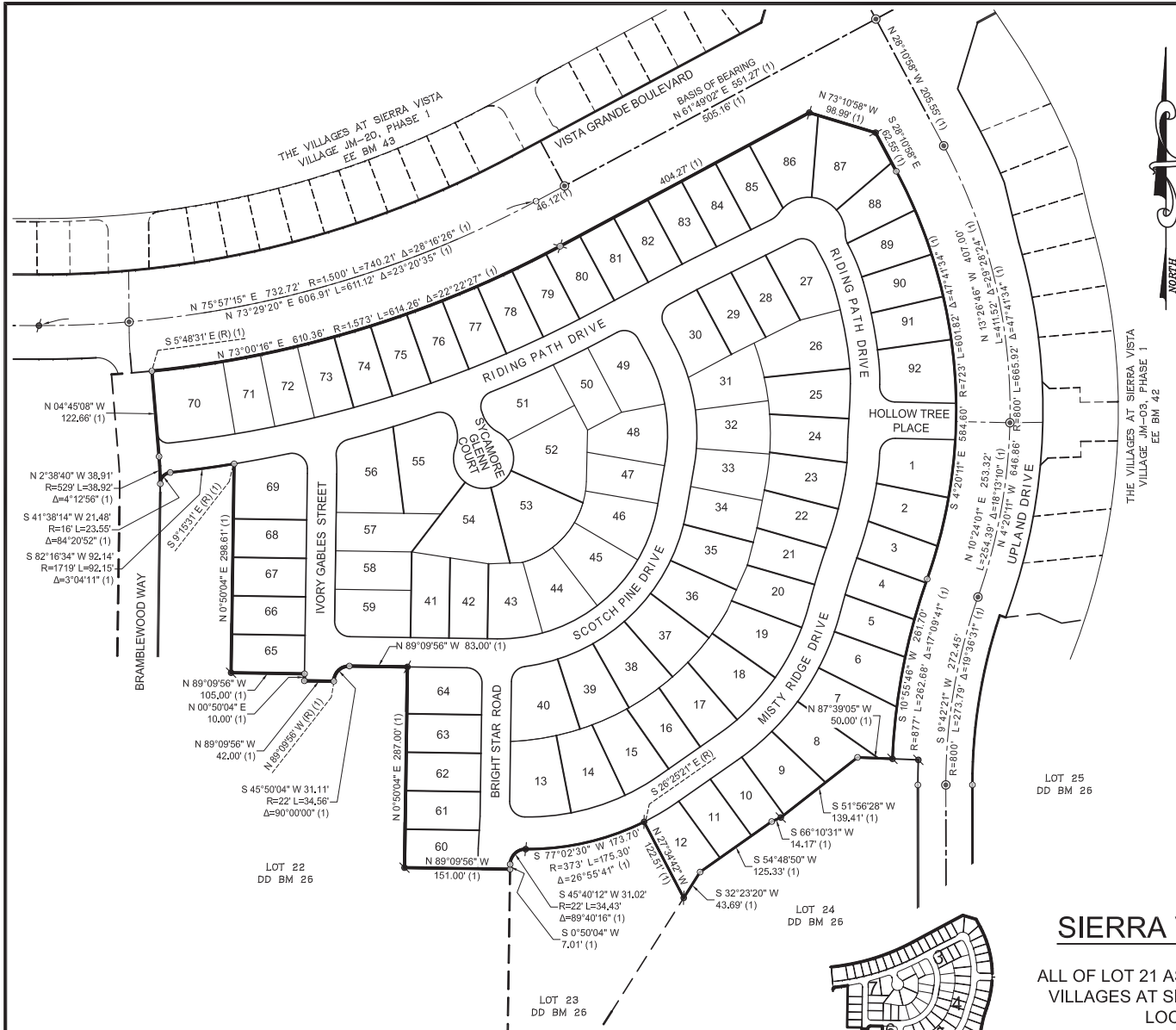
ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT THE REQUEST OF BAKER WILLIAMS ENGINEERING GROUP, AT _____ MINUTES AFTER _____ O'CLOCK _____ M., ON THE _____ DAY OF _____, 2019 AND RECORDED IN BOOK _____ OF MAPS, AT PAGE _____.

DOCUMENT NO. _____

COUNTY RECORDER OF PLACER COUNTY

FEE _____

By: _____
DEPUTY

**BASIS OF BEARINGS:**

THE BASIS OF BEARINGS FOR THIS SURVEY IS IDENTICAL TO THE CENTERLINE OF VISTA GRANDE BOULEVARD, BEING N 61°49'02" E AND ESTABLISHED BY MONUMENTS FOUND AS SHOWN HEREON PER DD BM 26.

NOTES:

1. ALL BEARINGS ALONG CURVED LINES ARE CHORD MEASUREMENTS.
2. THIS SUBDIVISION CONTAINS 18.588 ACRES MORE OR LESS, CONTAINING 92 RESIDENTIAL LOTS NUMBERED 1-92.
3. ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
4. A PRELIMINARY SOILS REPORT WAS PREPARED BY YOUNGDAHL CONSULTING GROUP, PROJECT NO. E133171,000 DATED SEPTEMBER 10, 2013. A COPY OF THIS REPORT IS AVAILABLE FOR PUBLIC INSPECTION AT THE CITY OF ROSEVILLE ENGINEERING DEPARTMENT (FILE NUMBER 308-810).
5. 5/8" REBAR CAPPED "LS 7820" WILL BE SET AT ALL REAR LOT CORNERS AND AT ALL ANGLE POINTS IN THE PROPERTY LINE. IN THE EVENT OF A CONFLICT WITH A RETAINING OR SOUNDWALL, A 3.00 FOOT WITNESS CORNER SHALL BE SET ON LINE. ALL FRONT LOT CORNERS SHALL BE MARKED WITH A 1" BRASS DISC STAMPED "LS 7820" AT A 1.0 FOOT PROJECTION OF THE PROPERTY LINE INTO THE SIDEWALK.
6. COVENANTS, CONDITIONS AND RESTRICTIONS (C.C.& R.'S) ARE BEING RECORDED CONCURRENTLY WITH THIS FINAL MAP.

LEGEND:

P.U.E. PUBLIC UTILITY EASEMENT

(R) RADIAL LINE

○ DIMENSION POINT, NOTHING FOUND OR SET

⊗ SET 3/4" IRON PIPE TAGGED L.S. 7820

⊗ SET 5/8" REBAR WITH PLASTIC CAP STAMPED "L.S. 7820"

⊗ SET BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED L.S. 7820

⊗ FND 3/4" IRON PIPE TAGGED "L.S. 7820" PER DD BM 26

⊗ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 7820" PER DD BM 26

(1) DD BM 26

PLAT OF SIERRA VISTA VILLAGE JM-04A - PHASE 1

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 21 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.

LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JUNE, 2019

SCALE: 1" = 100'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 2 OF 7

JOB NO. 14074027

PLAT OF
SIERRA VISTA VILLAGE JM-04A - PHASE 1

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 21 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.

LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JUNE, 2019

SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 3 OF 7



CURVE TABLE

CURVE #	LENGTH	RADIUS	DELTA	CHORD DIRECTION	CHORD LENGTH
C1	8.94'	1,021.00'	0°30'05"	S 62°04'05" W	8.94'
C2	21.15'	1,021.00'	1°11'13"	S 62°54'44" W	21.15'
C3	30.09'	1,021.00'	1°41'18"	S 62°39'41" W	30.09'
C4	29.47'	1,000.00'	1°41'18"	S 62°39'41" W	29.47'
C5	28.85'	979.00'	1°41'18"	S 62°39'41" W	28.85'
C6	9.98'	979.00'	0°35'03"	S 62°06'34" W	9.98'
C7	18.87'	979.00'	1°06'15"	S 62°57'13" W	18.87'
C8	15.77'	32.00'	28°14'33"	S 14°03'41" E	15.81'
C9	52.67'	250.00'	12°04'17"	N 22°08'50" W	52.57'
C10	57.10'	271.00'	12°04'17"	N 22°08'50" W	56.99'
C11	32.98'	250.00'	7°33'32"	N 2°29'20" W	32.96'
C12	30.21'	229.00'	7°33'32"	N 2°29'20" W	30.19'
C13	31.64'	227.00'	7°59'08"	N 5°17'00" E	31.61'
C14	34.84'	250.00'	7°59'08"	N 5°17'00" E	34.82'
C15	152.00'	229.00'	38°01'51"	N 9°10'46" W	149.23'
C16	105.48'	614.00'	9°50'35"	N 11°11'24" W	105.35'
C17	109.09'	635.00'	9°50'35"	N 11°11'24" W	108.96'
C18	112.70'	656.00'	9°50'35"	N 11°11'24" W	112.56'
C19	165.94'	250.00'	38°01'51"	N 9°10'46" W	162.91'
C20	179.88'	271.00'	38°01'51"	N 9°10'46" W	176.60'

JOB NO. 1407-027

SEE SHEET 7

SEE SHEET 3

SEE SHEET 3

91



PLAT OF SIERRA VISTA VILLAGE JM-04A - PHASE 1

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 21 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK "DD" OF MAPS, AT PAGE 26.

LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

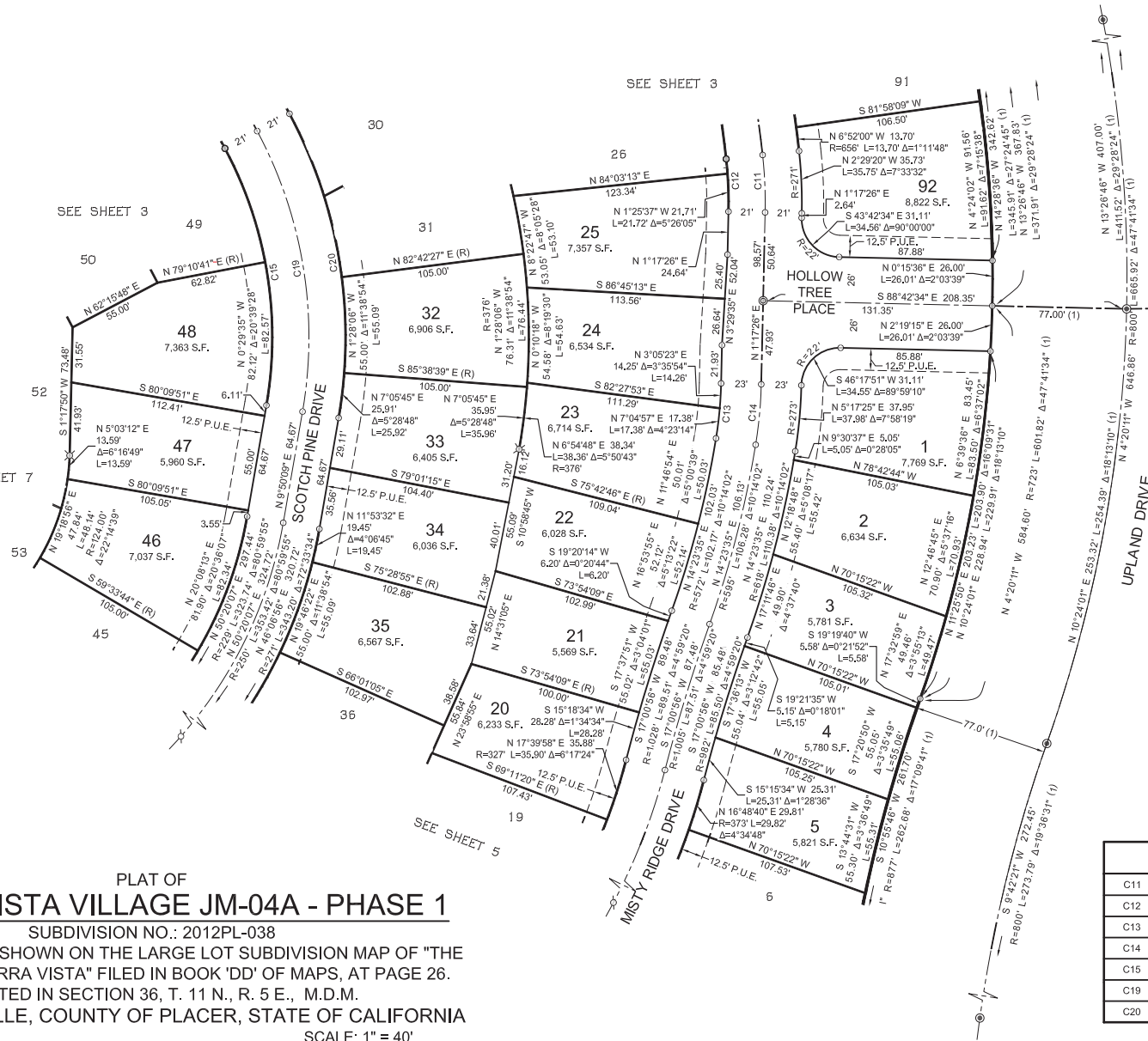
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JUNE, 2019

SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 4 OF 7



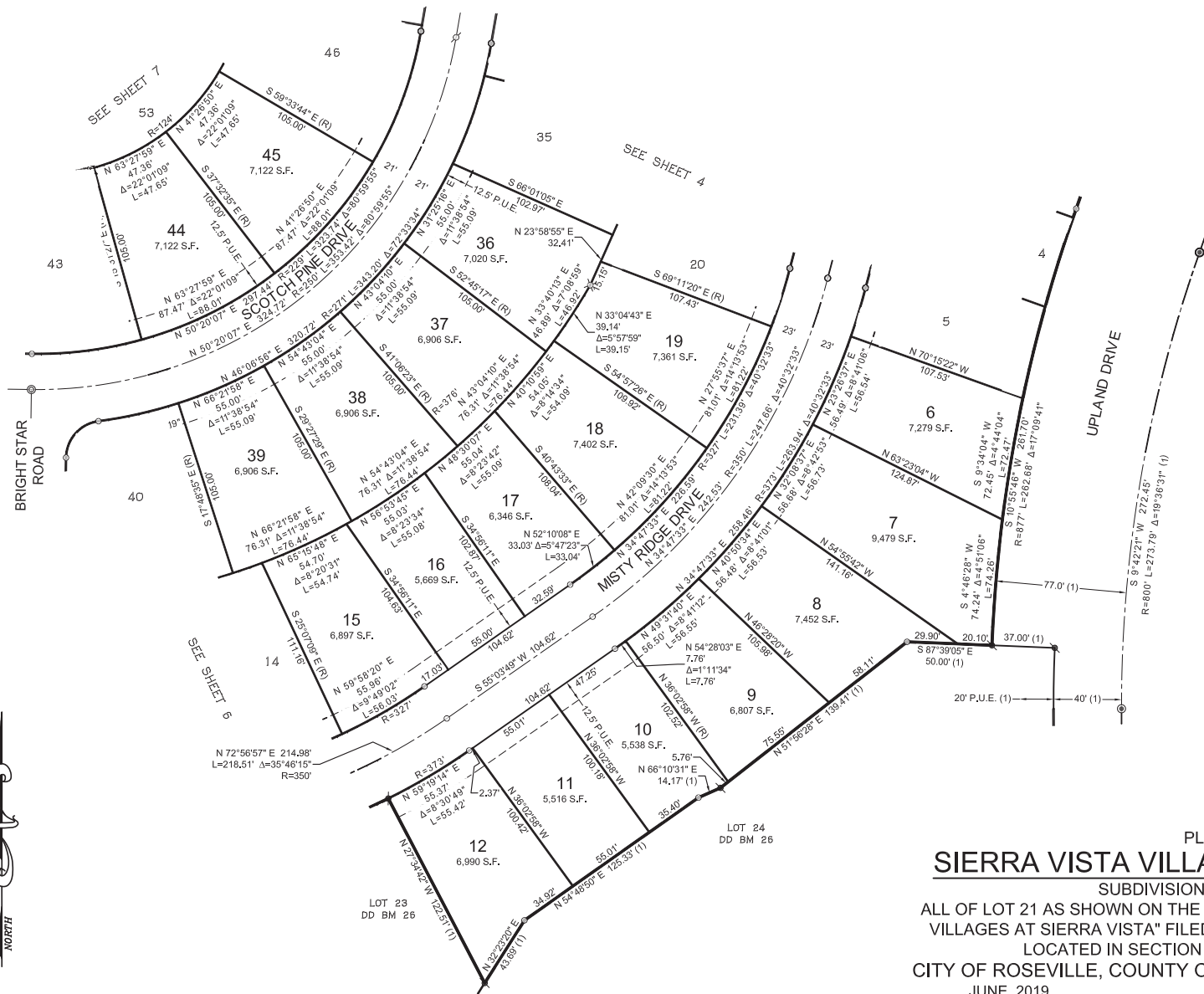
CURVE TABLE

	C11	32.98'	250.00'	7°33'32"	N 2°29'20" W	32.96'
	C12	30.21'	229.00'	7°33'32"	N 2°29'20" W	30.19'
	C13	31.64'	227.00'	7°59'08"	N 5°17'00" E	31.61'
	C14	34.84'	250.00'	7°59'08"	N 5°17'00" E	34.82'
	C15	152.00'	229.00'	38°01'51"	N 9°10'46" W	149.23'
	C19	165.94'	250.00'	38°01'51"	N 9°10'46" W	162.91'
	C20	179.88'	271.00'	38°01'51"	N 9°10'46" W	176.60'

SEE SHEET 2 FOR NOTES, LEGEND
AND BASIS-OF-BEARINGS

SHEET 4 OF 7

JOB NO. 1407-027



PLAT OF SIERRA VISTA VILLAGE JM-04A - PHASE 1

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 21 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.

LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JUNE, 2019

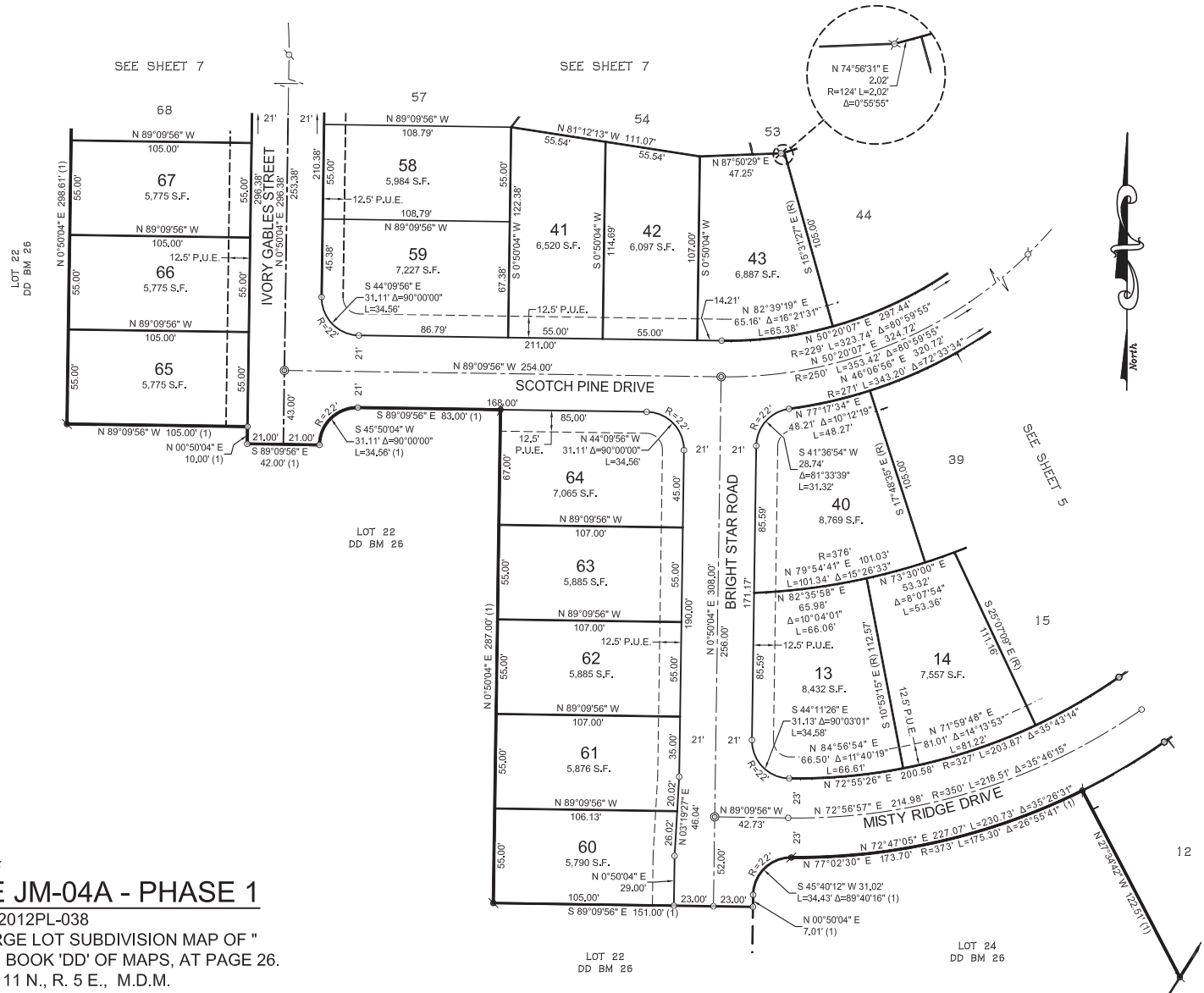
SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 5 OF 7

SEE SHEET 2 FOR NOTES, LEGEND
AND BASIS-OF-BEARINGS





**PLAT OF
SIERRA VISTA VILLAGE JM-04A - PHASE 1**

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 21 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "
THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.
LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

JUNE, 2019

SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 6 OF 7

SEE SHEET 2 FOR NOTES, LEGEND
AND BASIS-OF-BEARINGS

SHEET 6 OF 7

JOB NO. 1407-027



RESOLUTION NO. 19-349

APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Sierra Vista Village JM-04A - Phase 1 Subdivision, by and between the City of Roseville and John Mourier Construction, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Sierra Vista Village JM-04A - Phase 1 SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20____, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
John Mourier Construction, Inc.,
a California coporation, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Sierra Vista Village JM-04A - Phase 1 Subdivision" (Subdivision
no. 2012PL-038; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 12th day of December, 2013, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in
Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer
County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Baker Williams Engineering Group, dated January 25, 2019 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before December 31, 2020, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in

connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ \$3,468,540. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15

(commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its

improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

LIMITS OF LIABILITY

General Liability

\$2,000,000 per occurrence

\$3,000,000 aggregate

Personal Injury:

\$2,000,000 per occurrence

\$3,000,000 aggregate

Automobile Liability

\$1,000,000 combined single limit

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds: SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply

on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be

brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith

purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Steve A. Schnable
John Mourier Construction, Inc.
1430 Blue Oaks Blvd, Suite 190
Roseville, CA 95747

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

John Mourier Construction, Inc. _____,
a California corporation

BY: _____
DOMINICK CASEY
City Manager

BY:  _____
its:  _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Placer

On 6-25-19 before me, KAREN Headley a Notary Public, personally appeared Rod Yamanaka, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: [Signature]

Name: KAREN Headley

(Typed or Printed)

(Seal)



ATTEST:

and

BY: _____

BY: _____

its: _____

SONIA OROZCO
City Clerk

(NOTARIZATION REQUIRED)

APPROVED AS TO FORM:

BY: _____

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY: _____

MARC STOUT
City Engineer



COUNCIL COMMUNICATION

CC #: 0208

File #: 0400-07 & 0400-04-12-1

Title: Sierra Vista Village JM-04B - Phase 2 Final Map and Subdivision Agreement

Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 6.6.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council take the following actions: 1. Approve the final map on file with the City Clerk and accept on behalf of the public, subject to improvement, Lot F and the rights of way and the easements offered thereon. 2. Adopt the attached resolution approving the Subdivision Agreement and authorize the City Manager to execute the agreement on behalf of the City.

BACKGROUND

The Development Services, Engineering section, has reviewed the subject final map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met. This map will be creating 40 residential lots and 1 open space lot.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund associated with this approval.

ECONOMIC DEVELOPMENT / JOBS CREATED

The sale of new homes will be the result of the acceptance of this map, creating jobs associated with the construction of these future residences.

ENVIRONMENTAL REVIEW

Approval of the Sierra Vista Village JM-04B - Phase 1 final map is an action that is subject to California Environmental Quality Act (CEQA). Project level CEQA compliance for the Sierra Vista Village JM-04B - Phase 2 final map was accomplished with preparation of the Sierra Vista Specific Plan EIR (Adopted: May 5, 2010) (SCH#2008032017) and the Mitigated Negative Declaration (MND) and associated Mitigation Monitoring Program approved by the City of Roseville on June 6, 2012. Because the Sierra Vista Village JM-04B - Phase 2 final map is

consistent with project evaluated in the Sierra Vista Specific Plan Environmental Impact Report (EIR), no new effects would be expected to occur and all applicable mitigation measures from the Sierra Vista Specific Plan EIR will be implemented. As such, no additional CEQA action is required at this time.

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Final Map

Resolution No. 19-350

Subdivision Agreement

OWNER'S STATEMENT:

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTERESTS IN THE REAL PROPERTY INCLUDED WITHIN THIS PLAT OF "SIERRA VISTA VILLAGE JM-04B - PHASE 2" SHOWN UPON THIS MAP AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS MAP AND OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

*THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF BUT NOT LIMITED TO WATER, GAS, DRAINAGE AND SEWER PIPES, AND FOR POLES AND UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEVISION AND TELEPHONE SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND, 12.5 FEET IN WIDTH, LYING CONTIGUOUS TO THE DRIVE, STREET, ROAD AND WAY SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHT-OF-WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS IVORY GABLES STREET AND BRIGHT STAR ROAD.
- (B) LOT 'F' SHOWN HEREON TO THE CITY OF ROSEVILLE FOR OPEN SPACE PURPOSES.

JOHN MOURIER CONSTRUCTION, INC., A CALIFORNIA CORPORATION

PRINT NAME: _____
TITLE: _____

PRINT NAME: _____
TITLE: _____

NOTARY ACKNOWLEDGEMENT:

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS STATEMENT VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT

STATE OF CALIFORNIA)
COUNTY OF PLACER)

ON _____, 2018 BEFORE ME _____, NOTARY PUBLIC PERSONALLY APPEARED _____ WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S) OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

SIGNATURE _____ PRINTED NAME _____
MY COMMISSION NO. IS _____
MY PRINCIPAL PLACE OF BUSINESS IS _____ COUNTY
MY COMMISSION EXPIRES _____

PLAT OF
SIERRA VISTA VILLAGE JM-04B - PHASE 2
SUBDIVISION NO.: 2012PL-038
ALL OF LOT 22 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.
LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA
SEPTEMBER, 2019
BAKER WILLIAMS ENGINEERING GROUP

SHEET 1 OF 4

CITY ENGINEER'S STATEMENT:

I HEREBY STATE THAT I HAVE EXAMINED THIS PLAT OF "SIERRA VISTA VILLAGE JM-04B - PHASE 2" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF. THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED _____

MARC STOUT R.C.E. 09879
CITY ENGINEER, CITY OF ROSEVILLE
EXPIRATION DATE 09/30/2018

I HEREBY STATE THAT I AM SATISFIED THAT THIS PLAT OF "SIERRA VISTA VILLAGE JM-04B - PHASE 2" IS TECHNICALLY CORRECT.

For Marc Stout, City Engineer, City of Roseville

DATED _____

TIMOTHY G. BLAIR
P.L.S. 8278 EXPIRATION DATE 12/31/2019



CITY CLERK'S STATEMENT:

I HEREBY STATE THAT THE CITY COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PLAT OF "SIERRA VISTA VILLAGE JM-04B - PHASE 2" AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, LOT 'F' AND THE RIGHTS OF WAY AND EASEMENTS HEREON OFFERED FOR DEDICATION.

DATED _____

CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

SURVEYOR'S STATEMENT:

THIS MAP OF "SIERRA VISTA VILLAGE JM-04B - PHASE 2" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF MOURIER LAND INVESTMENT CORP.. IN AUGUST 2015, I HEREBY STATE THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE DECEMBER 31, 2019, THAT THE MONUMENTS WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED AND THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP.

DATE _____

JOHN KARL JEFFRIES L.S. 7820
EXPIRES 12/31/2019



RECORDER'S STATEMENT:

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT THE REQUEST OF OLD REPUBLIC TITLE COMPANY, AT _____ MINUTES AFTER _____ O'CLOCK _____ M. ON THE _____ DAY OF _____, 2018 AND RECORDED IN BOOK _____ OF MAPS, AT PAGE _____.

DOCUMENT NO. _____

COUNTY RECORDER OF PLACER COUNTY

FEE _____

BY: _____
DEPUTY

PLAT OF
SIERRA VISTA VILLAGE JM-04B - PHASE 2

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 22 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK 'DD' OF MAPS, AT PAGE 26.

LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

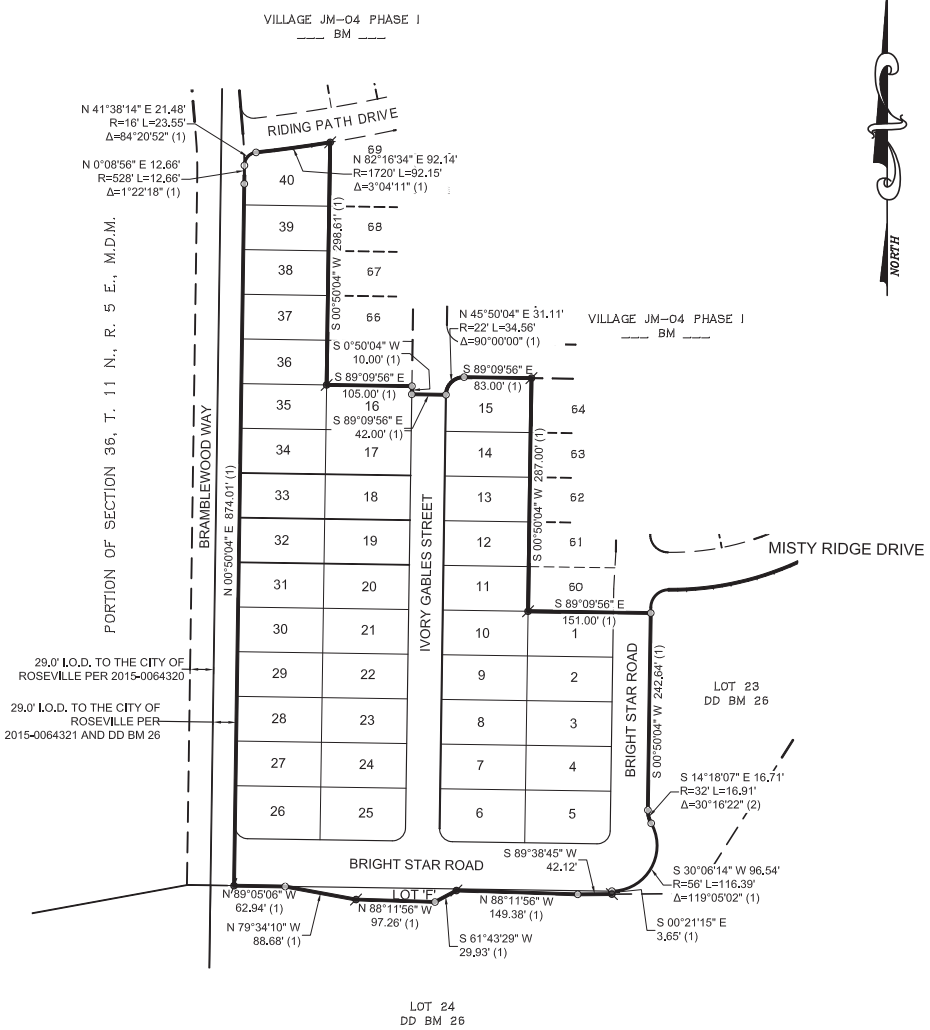
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

SEPTEMBER, 2019

SCALE: 1" = 100'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 2 OF 4



NOTES:

- ALL BEARINGS ALONG CURVED LINES ARE CHORD MEASUREMENTS.
- THIS SUBDIVISION CONTAINS 7.047 ACRES MORE OR LESS, CONTAINING 40 SINGLE FAMILY LOTS NUMBERED 1-40 AND 1 OPEN SPACE LOT NAMED LOT F.
- ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
- A PRELIMINARY SOILS REPORT WAS PREPARED BY YOUNGDAHL CONSULTING GROUP, PROJECT NO. E133171.000 DATED SEPTEMBER 10, 2013. A COPY OF THIS REPORT IS AVAILABLE FOR PUBLIC INSPECTION AT THE CITY OF ROSEVILLE ENGINEERING DEPARTMENT (FILE NUMBER 308-810)
- 5/8" REBAR CAPPED "LS 7820" WILL BE SET AT ALL REAR LOT CORNERS AND AT ALL ANGLE POINTS IN THE PROPERTY LINE. IN THE EVENT OF A CONFLICT WITH A RETAINING OR SOUNDWALL, A 3.00 FOOT WITNESS CORNER SHALL BE SET ON LINE. ALL FRONT LOT CORNERS SHALL BE MARKED WITH A 1" BRASS DISC STAMPED "LS 7820" AT A 1.0 FOOT PROJECTION OF THE PROPERTY LINE INTO THE SIDEWALK.
- COVENANTS, CONDITIONS AND RESTRICTIONS (C.C.& R.'S) ARE BEING RECORDED CONCURRENTLY WITH THIS FINAL MAP.

LEGEND:

- P.U.E. PUBLIC UTILITY EASEMENT
(R) RADIAL LINE
○ DIMENSION POINT, NOTHING FOUND OR SET
⌘ SET 3/4" IRON PIPE TAGGED L.S. 7820
⌘ SET 5/8" REBAR WITH PLASTIC CAP STAMPED "L.S. 7820" 2.0' FROM PROPERTY CORNER
⊙ SET BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED L.S. 7820
⌘ FND 3/4" IRON PIPE TAGGED "L.S. 7820" PER DD BM 26
⊙ FND BRASS MONUMENT IN STANDARD CITY OF ROSEVILLE MONUMENT WELL STAMPED "L.S. 7820" PER DD BM 26
(1) DD BM 26

BASIS OF BEARINGS:

THE BASIS OF BEARINGS FOR THIS SURVEY IS IDENTICAL TO THE CENTERLINE OF SCOTCH PINE DRIVE, BEING N 89°09'56" W AND ESTABLISHED BY MONUMENTS FOUND AS SHOWN HEREON PER DD BM 26.

JOB NO. 17409-019

PLAT OF
SIERRA VISTA VILLAGE JM-04B - PHASE 2

SUBDIVISION NO.: 2012PL-038

ALL OF LOT 22 AS SHOWN ON THE LARGE LOT SUBDIVISION MAP OF "THE VILLAGES AT SIERRA VISTA" FILED IN BOOK DD OF MAPS, AT PAGE 26.

LOCATED IN SECTION 36, T. 11 N., R. 5 E., M.D.M.

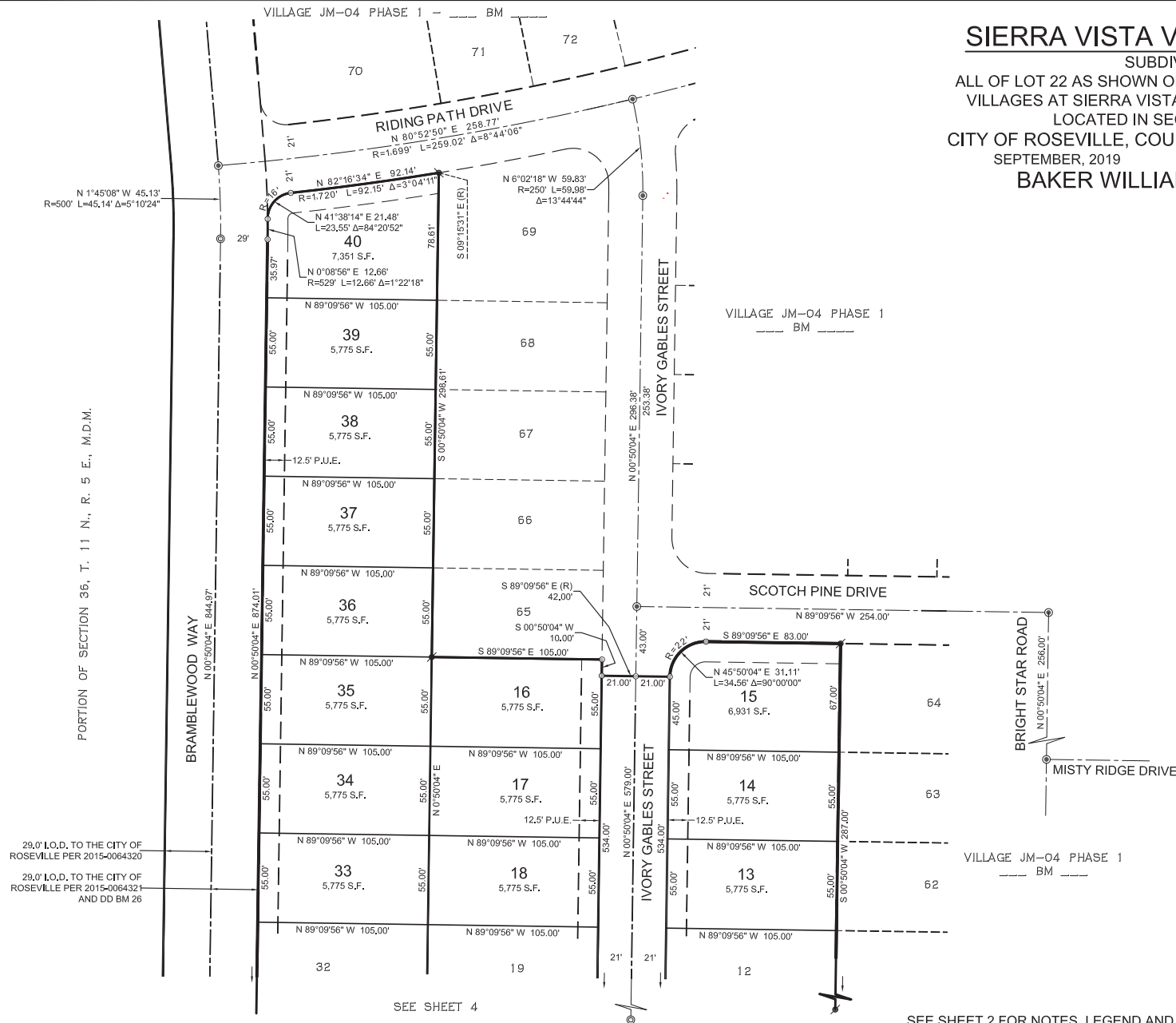
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

SEPTEMBER, 2019

SCALE: 1" = 40'

BAKER WILLIAMS ENGINEERING GROUP

SHEET 3 OF 4



RESOLUTION NO. 19-350

APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Subdivision Agreement for the Sierra Vista Village JM-04B - Phase 2 Subdivision, by and between the City of Roseville and John Mourier Construction, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**RECORDING REQUESTED BY AND WHEN
RECORDED, PLEASE RETURN TO:**

**City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678**

SUBDIVISION AGREEMENT

Sierra Vista Village JM-04B - Phase 2 SUBDIVISION

THIS AGREEMENT, made and entered into this ____ day of _____,
20__, by and between the CITY OF ROSEVILLE, a municipal corporation ("CITY"), and
John Mourier Construction, Inc.,
a California coporation, ("SUBDIVIDER"),

W I T N E S S E T H:

WHEREAS, SUBDIVIDER is possessed of a tract of land lying in the City of Roseville,
County of Placer, known as "Sierra Vista Village JM-04B - Phase 2 Subdivision" (Subdivision
no. 2012PL-038; "the Subdivision"); and

WHEREAS, a tentative map of the Subdivision was approved by the City Planning
Commission on the 12th day of December, 2013, and the final map of the Subdivision
has been approved subject to the execution of this Agreement; and

WHEREAS, the final map has been filed on the ____ day of _____, 20__ in
Book _____ of Parcel/Subdivision Maps at Page _____ in the Official Records, Placer
County Recorder, file no. _____; and

WHEREAS, Section 18.20.110 of the Roseville Municipal Code, regulating the subdivision of land in the City, requires that SUBDIVIDER shall execute and file an agreement between itself and CITY relating to the improvements to be made in a subdivision, prior to the approval by the City Council of the final map.

NOW, THEREFORE, the parties agree as follows:

1. Rights-of-Way. Except as otherwise provided by this Agreement, CITY rejects all lands, right-of-ways, and easements offered for dedication on the final map of the Subdivision. All such offers shall, however, remain open, and shall constitute irrevocable offers of dedication in accordance with Government Code Section 66477.2. All such offers may be accepted by CITY in its sole discretion at any later date without further notice to SUBDIVIDER as provided by law.

By way of explanation only, it is the current intention of CITY to accept all or part of such irrevocable offers to dedicate upon acceptance of the improvements called for in this Agreement.

2. Improvements - Time Limit. SUBDIVIDER agrees to cause all improvements to be made and constructed in the Subdivision to fully comply with the requirements of the Roseville Municipal Code and the Subdivision Map Act of the State of California according to the improvement plans for the Subdivision prepared by Baker Williams Engineering Group, dated February 14, 2019 and approved by the City Engineer and including any changes or alterations to such improvements required by the City Engineer, and to install, on or before December 31, 2020, such survey monuments as may be required by the City Engineer ("the Work"). SUBDIVIDER agrees to pay for any materials, provisions or other supplies used in, upon, for or about the performance of the Work, or for any work or labor of any kind done in

connection with the Work, or for any amounts due under the Unemployment Insurance Act with respect to such work or labor.

SUBDIVIDER agrees to complete all of the Work on or before twenty-four (24) months from the date of this Agreement. If in the opinion of the City Engineer of CITY, an extension of this Agreement is not detrimental to the public welfare, he or she is, in his or her sole discretion, hereby authorized to extend the time within which the Work shall be completed for a period not to exceed twelve (12) months. Upon a written application made by SUBDIVIDER, further extensions, not to exceed an additional six (6) months, shall be reviewed and approved at the discretion of the City Engineer of CITY. Any such application extension request by SUBDIVIDER shall fully state the grounds and facts relied upon for the granting of additional extensions.

In the event that SUBDIVIDER shall fail to complete the Work within the time provided by this Agreement, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, enter upon the Subdivision and complete the Work and recover the full cost and expense of such construction from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

If at anytime prior to the expiration of the time provided by this Agreement the City Engineer of CITY determines that a safety hazard exists within an existing public right-of-way, the City Engineer shall give written notice to SUBDIVIDER to eliminate the safety hazard. If SUBDIVIDER fails to eliminate the safety hazard within five (5) calendar days of the written notice, CITY may, in its sole discretion and in addition to any other remedy provided in this Agreement or by law, eliminate the safety hazard and recover the full cost and expense of such work from SUBDIVIDER, SUBDIVIDER's successors and assigns, or from the then owner of the Subdivision, and/or place a lien upon the Subdivision for such cost and expense.

3. Acquisition and Dedication of Easements or Rights-of-Ways. If any of the Work is to be constructed or installed on land not within the Subdivision or already existing public right-of-way, no construction or installation shall be commenced before:

a. The irrevocable offer of dedication or conveyance to CITY of appropriate right-of-ways, easements or other interest in real property, and appropriate authorization from the property owner to allow construction or installation of the improvements or work; or

b. The issuance of an order of possession by a court of competent jurisdiction pursuant to the State Eminent Domain Law. SUBDIVIDER shall comply in all respects with any such order of possession.

Nothing in this Section 3 shall be construed as authorizing or granting an extension of time to SUBDIVIDER for completion of the Work.

4. Inspection Fees and Costs. The City Engineer shall inspect all of the Work improvements made in the Subdivision to see that they comply with CITY's subdivision regulations and specifications. SUBDIVIDER shall deposit the estimated inspection fee and reimburse CITY for the cost of such inspections in accordance with Roseville Municipal Code section 18.20.070.

5. Securities.

a. SUBDIVIDER shall file with this Agreement two (2) improvement securities as set forth in Roseville Municipal Code Sections 18.20.150 and 18.20.160. Each security shall be in the amount of one hundred percent (100%) of the total estimated cost of the Work as determined by the City Engineer which amount is the sum of \$ \$1,229,060. One improvement security shall secure faithful performance of this Agreement as required by Section 66499.3(a) of the Government Code of the State of California (the "faithful performance" security). The second improvement security shall, as required by Section 66499.3(b) of the Government Code of the State of California, secure the obligations set forth in Title 15

(commencing with Section 3082) of Part 4 of Division 3 of the Civil Code of the State of California for payment to the contractor, his subcontractors and to persons renting equipment or furnishing labor or materials to them for the Work (the "payment security"). The improvement securities required under this paragraph shall also secure placement of monumentation and guarantee payment therefor as provided by California Government Code section 66496.

b. SUBDIVIDER shall also file with this Agreement a "guarantee and warranty security" in the amount of ten percent (10%) of the City Engineer's estimated cost of the Work as set forth in Section 18.20.170 of the Roseville Municipal Code to guarantee and warrant the Work for a period of one year following its completion and acceptance against any defective work or labor done, or defective materials furnished, as required by Section 66499(a)(5) of the Government Code of the State of California. The guarantee and warranty security shall be released upon SUBDIVIDER's request following expiration of the warranty period and subject to the reasonable determination of the City Engineer that SUBDIVIDER's warranty obligations have been satisfied.

c. Any bonds submitted as security pursuant to this section shall be executed by a surety company authorized to transact a surety business in the State of California. All required securities shall be in a form approved by the City Attorney of CITY.

6. Successors and Assigns – Covenant Running with the Land. This Agreement shall inure to the benefit of, and be binding upon, the successors and assigns of the respective parties. It shall be recorded in the Office of the Recorder of Placer County concurrently with the final map of the Subdivision, and shall constitute a covenant running with the land and an equitable servitude upon the real property within the Subdivision.

7. Acceptance of Improvements Upon Completion. Upon satisfactory completion of the Work, in accordance with this Agreement, CITY agrees to accept the Work and its

improvements and the offers of dedication described in paragraph 1, subject to the provisions of paragraphs 1 and 10 of this Agreement.

8. Notice Regarding Construction. SUBDIVIDER shall notify the City Engineer of CITY in writing three (3) days prior to the commencement of construction of the Work.

9. Subdivider's Obligation to Warn Public During Construction. Until final acceptance of the Work, SUBDIVIDER shall give good and adequate warning to the public of each and every dangerous condition which may exist in the Work, and will take all reasonable actions to protect the public from any such dangerous condition.

10. Warranty.

a. SUBDIVIDER guarantees and warrants the public improvements which constitute the Work required by this Agreement, and agrees to remedy any defects in the improvements or the Work arising from faulty or defective materials or construction of said improvements or the Work occurring within twelve (12) months after their acceptance by CITY. SUBDIVIDER agrees to permit inspection of all improvements in the Subdivision by the City Engineer of CITY for such period, and to reimburse CITY for the cost of such inspections.

b. If, within the warranty period, the Work or improvement or any part of the Work done, furnished, installed, or constructed fails to fulfill any of the requirements of this Agreement or the improvement plans and specifications, SUBDIVIDER shall, without delay or cost to CITY, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Work. CITY may, at its sole option, perform such repair or replacement itself if SUBDIVIDER has failed to commence such repair within twenty (20) days after CITY has mailed written notice of default to SUBDIVIDER and to SUBDIVIDER'S Surety. In such event, SUBDIVIDER agrees to pay the cost of such repair and replacement by CITY and CITY may, at its option, recover such cost as a lien against the Subdivision should the cost exceed the inspection fee deposited pursuant to paragraph 4 of this Agreement.

Should CITY determine that the public safety requires repairs or replacements to be made before SUBDIVIDER can be notified, CITY may, in its sole discretion, make the necessary repairs or replacement or perform the necessary work. SUBDIVIDER shall pay to CITY the cost of such repairs and CITY may at its option recover such cost as a lien against the Subdivision.

11. Indemnification. To the fullest extent allowed by law, SUBDIVIDER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of SUBDIVIDER 's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

SUBDIVIDER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Insurance. SUBDIVIDER agrees to continuously maintain, in full force and effect, at a minimum the following policies of insurance during the term of this Agreement.

COVERAGE

LIMITS OF LIABILITY

General Liability

\$2,000,000 per occurrence

\$3,000,000 aggregate

Personal Injury:

\$2,000,000 per occurrence

\$3,000,000 aggregate

Automobile Liability

\$1,000,000 combined single limit

a. Form. SUBDIVIDER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. SUBDIVIDER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation, for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of SUBDIVIDER. The additional insured coverage under the SUBDIVIDER's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. SUBDIVIDER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply

on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

f. Waiver of Subrogation. SUBDIVIDER hereby agrees to waive subrogation which any insurer of SUBDIVIDER may acquire from SUBDIVIDER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by SUBDIVIDER, its employees, agents and subcontractors.

g. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve SUBDIVIDER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

13. Irrevocability of Security. The improvement securities furnished pursuant to paragraph 5 shall be irrevocable, shall not be limited as to time (except as to the one-year guarantee and warranty period specified in paragraph 10) and shall provide that they may be released, in whole or part, only upon the written approval of the City Engineer of CITY.

14. Attorney's Fees; Venue; Governing Law. Any action by any party to this Agreement, or any action concerning a security furnished pursuant to paragraph 5, shall be

brought in the appropriate court of competent jurisdiction within the County of Placer, State of California, notwithstanding any other provision of law which may provide that such action may be brought in some other location. In the event it becomes necessary for either party to bring an action with respect to enforcement of the provisions of this Agreement, or the security therefor, the prevailing party in such action shall be awarded a reasonable attorney's fee, as may be determined by the Court. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. Release of Faithful Performance Security. Release of faithful performance security shall be in compliance with and pursuant to the procedures set forth in Government Code Section 66499.7. Upon the completion of all secured Work by SUBDIVIDER and written acceptance of that completed Work by CITY, and the furnishing of the warranty security as required by paragraph 5(b), the City Engineer shall authorize the release of the remaining faithful performance security.

16. Release of Payment Security. Thirty-five (35) days after a notice of completion is recorded with respect to the Work, the City Engineer of CITY may authorize the release of the payment security, in the event that no claims have been filed against said security. In the event that claims or actions are filed against the security, the City Engineer may release so much of such security as is in excess of the total of the claims made against it, plus a reasonable amount of costs and attorney's fees.

17. Automatic Termination Upon Completion and Sale of Residential Unit. This Agreement and any lien pursuant hereto shall automatically be terminated, without any further action by either party or need to record any additional document, with respect to any single-family residential lot within a parcel designated by the Specific Plan for residential use, upon completion of construction and issuance by the City of a final inspection for a dwelling unit upon such residential lot and conveyance of such improved residential lot to a bona-fide good faith

purchaser thereof. In connection with its issuance of a final inspection for such improved lot, City shall confirm that: (i) all improvements which are required to serve the lot, as determined by City, have been accepted by City; (ii) the lot is included within the Maintenance CFD required by Section 3.20 or other financing mechanism acceptable to the City, to the extent required hereby; and (iii) if and to the extent applicable to such lot, an affordable purchase or rental housing agreement has been recorded on the lot. Termination of this Agreement for any such residential lot as provided for in this section shall not in any way be construed to terminate or modify any assessment district or Mello-Roos Community Facilities District lien affecting such lot at the time of termination.

18. Failure of Performance. In addition to any other remedies provided in this Agreement or by law, in the event SUBDIVIDER fails to perform one or more of the covenants or conditions of this Agreement, CITY shall have recourse to the security given to guarantee the performance of such acts. CITY may do, or cause to be done, those acts required of SUBDIVIDER, and shall have recourse against so much of the security as is necessary to discharge the responsibility of SUBDIVIDER. In the event CITY seeks recourse against a security, CITY shall also have recourse against SUBDIVIDER for any and all amounts necessary to complete the obligations of SUBDIVIDER in the event the security is insufficient to pay such amounts. All administrative costs, including reasonable attorney's fees pursuant to Section 66499.4 of the Government Code, incurred by CITY, in addition to the costs of the improvements, shall be a proper charge against the security and SUBDIVIDER.

19. Integration. This Agreement is an integrated agreement. It supersedes all prior negotiations, representations, or agreements, either written or oral.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Notices. Any notices sent to the parties relating to this Agreement shall be sent by first class mail, postage prepaid or delivered to the following addresses:

Marc Stout, City Engineer
City of Roseville
311 Vernon Street
Roseville, CA 95678

Steve A. Schnable
John Mourier Construction, Inc.
1430 Blue Oaks Blvd, Suite 190
Roseville, CA 95747

Either party may amend its address by giving written notice to the other.

22. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. ____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and SUBDIVIDER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation,

John Mourier Construction, Inc. _____,
a California corporation

BY: _____
DOMINICK CASEY
City Manager

BY:  _____
its:  _____

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Placer

On 6-25-19 before me, Karen Headley a Notary Public, personally appeared Rod Yamana, who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: Karen Headley

Name: Karen Headley

(Typed or Printed)

(Seal)



ATTEST:

and

BY: _____

BY: _____

SONIA OROZCO
City Clerk

its: _____

APPROVED AS TO FORM:

(NOTARIZATION REQUIRED)

BY: _____

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUFFICIENCY:

BY: _____

MARC STOUT
City Engineer



COUNCIL COMMUNICATION

CC #: 0213
File #: 0800-03

Title: Support Services Program Agreement - Confirmation and Task Order
Contact: Mark A. Riffey 916-746-1667 mriffey@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.7.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the Electric Utility Director and the City Attorney to execute a Confirmation and a Task Order under the Support Services Program Agreement (SSPA) with Northern California Power Agency (NCPA) and Southern California Public Power Agency (SCPPA) to participate in the Oracle Home Energy Report Service Agreement.

BACKGROUND

The City of Roseville has been a Member of the joint powers agency NCPA since 1968. On October 5, 2016 Council adopted Resolution No. 16-428 which authorized the City Manager to execute the SSPA with NCPA, and appointed the Electric Utility Director and the City Attorney as designated representatives of the SSPA with authority to execute confirmations. City Council approval is needed because the recommended confirmation exceeds the City Council delegated spending limit of \$50,000.00 under the SSPA.

Roseville Electric Utility offers several programs designed to promote energy efficiency among our residential and business customers as mandated by the State of California. Home Energy Reports (HERs) provide personalized information to our residents about their energy use and offer customized recommendations on how to reduce energy use while maintaining comfort in the home. This program features a secure online web portal that allows Roseville residents to customize their reports by providing information about their energy use and personal preferences. The advanced data analysis system uses this information to generate recommendations consistent with each participant's preferences.

These reports enable customers to compare their energy usage to similar households, learn strategies to reduce their energy use, and view seasonal energy consumption information. This information helps residents make informed decisions and empowers them to save energy and lower their electric bill. The HERs offered by Oracle have become an industry standard for behavior-based energy efficiency programs across the State of California. These reports generate over 7 Million kWh of energy savings for Roseville residents each year, saving them over \$1 million on their electric bills, and reducing more than 2,800 tons of carbon emissions. Savings

from this program have accounted for more than 45% of total reported energy savings from the utility and remain its most cost effective energy efficiency program. The energy savings achieved through these home energy reports have been validated by independent consulting firms and are recognized by the California Energy Commission as an acceptable form of mandated energy savings.

The City would like to continue offering these Oracle-based home energy reports, as detailed in task order No. CPQ-994054 and pursuant to Confirmation No. 0113 under the NCPA SSPA.

FISCAL IMPACT

The total cost of the services will not exceed \$390,572.26 in FY2019-20. This includes the program amount of \$388,072.26 due to Oracle Utilities and an administrative fee due to NCPA of \$2,500.00. Funding for the agreement is included in the FY2019-20 Electric Department budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

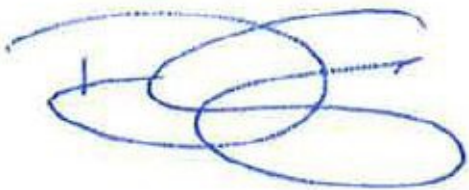
The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378.

The Support Services Program Agreement Confirmation and Task Order meet the above criteria and are not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Mark A. Riffey, Sr. Energy Services Account Representative

Michelle Bertolino, Electric Utility Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-353

Task Order

Confirmation

RESOLUTION NO. 19- 353

APPROVING A TASK ORDER AND CONFIRMATION UNDER THE SUPPORT SERVICES
PROGRAM AGREEMENT WITH NORTHERN CALIFORNIA POWER AGENCY, AND
AUTHORIZING THE ELECTRIC UTILITY DIRECTOR AND CITY ATTORNEY TO
EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the City of Roseville has been a member of the Northern California Power Agency (NCPA) since 1968; and

WHEREAS, on October 5, 2016, Council adopted Resolution No. 16-428 which authorized the City Manager to execute the Support Services Program Agreement (SSPA) with NCPA, and appointed the Electric Utility Director and the City Attorney as designated representatives of the SSPA with authority to execute confirmations of \$50,000.00 or less; and

WHEREAS, City Council approval is required for Task Orders over \$50,000.00; and

WHEREAS, Roseville Electric Utility offers several programs such as home energy reports designed to promote energy efficiency among our residential and business customers as mandated by the State of California; and

WHEREAS, the City of Roseville would like to continue offering these Oracle-based home energy reports, as detailed in task order No. CPQ-994054 and pursuant to Confirmation No. 0113 under the NCPA Support Services Program Agreement; and

WHEREAS, Task Order No. CPQ-994054 and Confirmation No. 0113 under the NCPA Support Services Program Agreement in the amount of \$390,572.26, have been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that Task Order No. CPQ-994054 and Confirmation No. 0113 under the NCPA Support Services Program Agreement are hereby approved and the Electric Utility Director and City Attorney are hereby authorized to execute them on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

TASK ORDER No.: CPQ-994054**Date:** _____ (Date to be completed by Oracle)**Project Description:** Services under the Master Professional Services Agreement between Southern California Public Power Authority and Oracle America, Inc., dated July 1, 2014, as amended (the "**Agreement**").**SCPPA Contract No.:** 20170630-OP**Oracle Contract No.:** US-OPower-PSA-16344515-01-JUL-2014**Participating NCPA Member:** City of Roseville**Contractor:** Oracle America, Inc., as a successor in interest to OPower, Inc.

The City of Roseville ("Customer", "NCPA Member", "Participant", "You" or "Your") is a member of the Northern California Power Agency ("NCPA"). NCPA and the Southern California Public Power Authority ("SCPPA") are parties to the Shared Services Agreement between Southern California Public Power Authority and Northern California Power Authority, dated August 1, 2015 (the "SSA"). Both SCPPA and NCPA are comprised of individual municipal entities ("Members"). Pursuant to the SSA, Members of NCPA and SCPPA may utilize, among other things, each other's Members contracts. The City of Roseville, as a NCPA Member, wishes to use the Agreement; and by executing this Task Order (as defined in the Agreement), SCPPA consents to such use.

Contractor, SCPPA, NCPA, and the City of Roseville, agree that Contractor shall provide the Services specified herein pursuant to the terms and conditions of the Agreement, except as specifically modified herein.

Scope of Services:

Renew/Extend Term: 1-Jul-2019 to 30-Jun-2020

Service Period: 12 months					
Cloud Services	Data Center Region	Quantity	Term	Unit Net Price	Net Fee
B89130 - Oracle Utilities Opower Energy Efficiency Cloud Service and Report Generation - 100 in Customer Count	NORTH AMERICA	460	12 mo	34.17	188,590.80
B87454 - Oracle Utilities Opower Non-Advanced Metering Infrastructure High Bill Alerts Cloud Service - 100 in Customer Count	NORTH AMERICA	460	12 mo	1.70	9,384.00
B87445 - Oracle Utilities Opower Digital Self Service, Energy Management Cloud Service - 100 in Customer Count	NORTH AMERICA	550	12 mo	2.81	18,562.50
B89347 - Oracle Utilities Opower Channel Fee - Printing & Mailing Services Placed in U.S. Mail - F.O.B. Place of Shipment - Outside of Destination State (California, USA) - Report	NORTH AMERICA	197000	12 mo	0.13	25,019.00
B89132 - Oracle Utilities Opower Channel Fee - Postage for Print & Mail - No Mark Up (USA) - Report	NORTH AMERICA	197000	12 mo	0.29	56,736.00
Subtotal					298,292.30

Consulting / Professional Services Fees	Quantity	Term	Net Fee
B87563 - Oracle Utilities Opower Basic Service Bundle Fee	1	12 mo	80,607.96
B87480 - Oracle Utilities Opower Custom Promotional Module Fee (HER, eHER, web)	1	N/A	7,672.00
B85642 - Oracle Consulting Professional Services Estimated Travel and Expense	3	N/A	1,500.00
Other Fees			89,779.96

Fee Description	Net Fee
Cloud Services Fees	298,292.30
Consulting / Professional Services Fees	89,779.96
Net Fees	388,072.26
Total Fees	388,072.26

A. Terms of Your Task Order

1. Agreement

The Master Professional Services Agreement between Southern California Public Power Authority and Oracle America, Inc., dated July 1, 2014, as amended (the "**Agreement**").

2. Payment Terms:

Net 60 days from invoice date.

3. Payment Frequency:

Cloud Services Payment Frequency: Quarterly in Arrears.

Consulting/Professional Services Frequency

Unless otherwise specified in services descriptions applicable to the consulting/professional services You have ordered, the fees for services and any applicable taxes may be invoiced after the performance of service for fixed fee services. You are responsible for payment of expenses, if any. Expenses will be invoiced monthly as they are incurred and are due within 60 days from the invoice date.

OPower Consulting/Professional Service Bundle Fee Payment Frequency

Notwithstanding the Consulting/Professional Services Payment Frequency clause above, the Payment Frequency applicable to Your Cloud Services shall also apply to any "Service Bundle Fee" services on Your order. You are responsible for payment of expenses, if any. Expenses will be invoiced monthly as they are incurred and are due within 60 days from the invoice date.

4. Currency:

US Dollars

5. Offer Valid through:

30-AUG-2019

6. Services Period

The Services Period for the Services commences on the date stated in this Task Order. If no date is specified, then the "Cloud Services Start Date" for each Service will be the date that You are issued access that enables You to activate Your Services, and the "Consulting/Professional Services Start Date" is the date that Oracle begins performing such Services.

7. Service Specifications and Task Order Terms

The Service Specifications applicable to the Cloud Services and the Consulting/Professional Services ordered may be accessed at <http://www.oracle.com/contracts>. "Service Specifications" means the following documents, as applicable to the Services under Your order: (a) the Oracle Cloud Hosting and Delivery Policies, the Program Documentation, the Oracle service descriptions, and the Data Processing Agreement described in this Task Order, all of which are available at www.oracle.com/contracts; (b) Oracle's privacy policies; and (c) any other Oracle documents that are referenced in or incorporated into this Task Order. The following do not apply to any non-cloud Oracle Services acquired in Your Task Order, such as professional services: the Oracle Cloud Hosting and Delivery Policies, Program Documentation, and the Data Processing Agreement. The following do not apply to any Oracle Software: the Cloud Hosting and Delivery Policies, Oracle service descriptions, and the Data Processing Agreement.

All Services listed on this Task Order are provided by Oracle under, and subject to, the terms of this Task Order, including the Agreement and all Oracle documents referenced in this Task Order. As applicable, Oracle processes a customer's order after receipt of a purchase order or a valid credit card. Any terms and conditions on Your purchase order are void and have no legal effect. For Cloud Services, You may not reduce the quantity of Services purchased hereunder (e.g., user or record counts, storage, etc.), in whole or in part, during the Services Period set forth above. Once placed, Your order is non-cancelable and the sums paid nonrefundable, except as otherwise provided herein or in the Agreement.

B. Additional Task Order Terms

1. Rights Granted / Restrictions for Consulting/Professional Services

The following language applies to Cloud Consulting/Professional Services acquired under this Task Order only.

Notwithstanding any other rights granted and/or restrictions provisions in the Agreement or any Service Description, for the purposes of this Task Order, the following provision is the sole provision under which You are granted rights to use Services and deliverables provided under this Task Order.

For the duration of the Services Period applicable to Your related Cloud Services order and subject to Your payment obligations, You have the non-exclusive, non-assignable, royalty free, worldwide limited right to access and use the services that You ordered under this order, including anything developed by Oracle and delivered to You as part of such services ("deliverables"), solely for Your internal business operations and subject to the terms of the Agreement (excluding any perpetual license grants) and this Task Order, including any Service Description(s). You may allow Your users to use the services and deliverables for this purpose and You are responsible for Your users' compliance with this Task Order. Oracle or its licensors retain all ownership and intellectual property rights to the services, including deliverables, and derivative works thereof. You do not acquire any right or license to use, or allow Your users to use, the services or deliverables in excess of the scope of the Services and/or duration of the Services Period.

2. Segmentation

The purchase of Cloud Services, Professional Services, or other service offerings, programs or products are all separate offers and separate from any other order. You understand that You may purchase Cloud Services, Professional Services, or other service offerings, programs or products independently of any other order. Your obligation to pay under any order is not contingent on performance of any other service offerings or delivery of programs or products.

3. Data Processing Agreement

Oracle's Data Processing Agreement for Oracle Cloud Services (the "Data Processing Agreement"), which is available at <http://www.oracle.com/dataprocessingagreement>, is incorporated herein by reference and describes the parties' respective roles for the processing and control of Personal Data (as that term is defined in the Data Processing Agreement) that You provide to Oracle as part of the Cloud Services except to the extent otherwise specified in this Task Order.

4. Terms for Consulting/Professional Services

Assumptions and obligations for Consulting/Professional Services:

Upon Oracle's reasonable request, You agree to provide Oracle access to relevant resources with knowledge to support the performance of the services.

You will provide for all Oracle resources performing services at Your location, a safe and healthful workspace (e.g., a workspace that is free from recognized hazards that are causing, or likely to cause, death or serious physical harm, a workspace that has proper ventilation, sound levels acceptable for resources performing services in the workspace, and ergonomically correct work stations, etc.).

As required by U.S. Department of Labor regulations (20 CFR 655.734), You will allow Oracle to post a notice regarding Oracle H-1B employee(s) at the work site prior to the employee's arrival on site.

5. Data Protection for Oracle Cloud Consulting/Professional Services.

Notwithstanding any terms or conditions in the Agreement, this paragraph describes Oracle's entire rights and obligations regarding data privacy, data security, and data protection when performing the Oracle Cloud Consulting/Professional Services ordered herein. Oracle will comply with the (a) Oracle Services Privacy Policy and (b) Oracle Consulting & Advanced Customer Support Security Practices. The Services Privacy Policy is available at <http://www.oracle.com/legal/privacy/services-privacy-policy.html> and is incorporated herein by reference. The Oracle Consulting & Advanced Customer Support Security Practices are available under the "Consulting Services" and "Advanced Customer Support" categories at <http://www.oracle.com/contracts> and are incorporated herein by reference. During the Services Period, Oracle may update the policy and practices to reflect changes in, among other things, laws, regulations, rules, technology, and industry practices. Such updates will not materially reduce the level of performance, functionality, security, or availability of the Oracle Cloud Professional Services during the Services Period. You agree to restrict Oracle's access to any content or information that imposes privacy, security or regulatory obligations greater than those specified in this Task Order.

6. Opt Out of Auto Renewal

Notwithstanding any statement to the contrary in the Service Specifications, the parties expressly agree that the Cloud Services acquired under this order will not Auto-Renew.

C. Modifications to the Agreement – for purposes of this Task Order

1. Compliance with Laws

Delete the second sentence of Section 3 (Standard of Care) of the Agreement and replace it with the following:

"Oracle shall comply with all applicable federal, state, county, and local laws to the extent that such laws, by their terms, are expressly applicable to Oracle's delivery of services under this Agreement and impose obligations directly upon Oracle in its role as an information technology services provider with respect to the services performed under this Agreement. Notwithstanding the foregoing sentence, to the extent You may provide Oracle access to health, payment card or other sensitive personal information that requires the application of specific regulatory, legal or industry data security obligations, You agree to specify such security obligations in the applicable order for Services. Your data may be maintained in one of several Oracle data centers globally and/or accessed by Oracle's global personnel as required to perform Services under this Agreement. You remain responsible for providing any notices and obtaining any consents necessary for Oracle to access and process Your data as specified in the applicable order for Services."

2. Dispute Resolution

Delete the second sentence of Section 14 (Dispute Resolution) of the Agreement and replace it with the following:

"If the mediation does not settle any dispute or action which arises under this Agreement or which relates in any way to this Agreement or the subject matter of this Agreement, the Parties may pursue their rights and remedies in a court of competent jurisdiction."

Representatives of NCPA, SCPPA and Participating Members

Representatives of NCPA

Randy S. Howard
General Manager
Northern California Power Agency
651 Commerce Drive
Roseville, CA 95678
Telephone: 916.781.3636

Linda Stone
Support Services Program Coordinator
Linda.stone@ncpa.com
Telephone: 916.781.4248

Representatives of SCPPA

Bryan Cope
1160 Nicole Court, Glendora, CA 91740
Telephone: 626.793.9364
bcope@scppa.org

Representatives of Participating Member

Mark A. Riffey
Sr. Program Manager
Roseville Electric Utility
2090 Hilltop Circle, Roseville, CA 95747
Telephone: 916.746.1667
MRiffey@roseville.ca.us

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties have signed this Task Order effective as of the date first written above.

SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

By: _____
MICHAEL S. WEBSTER
Executive Director
Date:

Approved as to Legal Form and Content:

DANIEL S. HASHIMI
Senior Assistant General Counsel

and

Oracle America, Inc.

By: _____
Name:
Title:
Signature Date:

NCPA's Acknowledgement and Agreement

SCPPA is facilitating the services of Contractor under this Task Order to NCPA and Participating NCPA Member, the City of Roseville, pursuant to the Shared Services Agreement between SCPPA and NCPA dated August 1, 2015. By signing this Task Order, NCPA agrees to reimburse SCPPA for all fees and expenses invoiced by Contractor and will be responsible for all payment obligations incurred by SCPPA in connection with the work performed at the direction of or on behalf of Participating NCPA Member. NCPA agrees to hold SCPPA and all SCPPA members harmless for payment for work performed at the direction of, and for the exclusive benefit of Participating NCPA Member.

NORTHERN CALIFORNIA POWER AGENCY

By: _____
RANDY S. HOWARD
General Manager
Date:

APPROVED AS TO FORM:

Jane E. Luckhardt, NCPA General Counsel

Participating NCPA Member's Acknowledgement and Agreement

By signing this Task Order, the City of Roseville agrees to reimburse NCPA for all fees and expenses invoiced by Contractor and will be responsible for all payment obligations incurred by SCPPA in connection with the work performed at the direction of or on behalf of Participating NCPA Member, the City of Roseville. Participating NCPA Member, the City of Roseville, agrees to hold NCPA and all NCPA members harmless for payment for work performed at the direction of, and for the exclusive benefit of Participating NCPA Member, the City of Roseville.

THE CITY OF ROSEVILLE

By:

MICHELLE BERTOLINO
Electric Utility Director
Date:

APPROVED AS TO FORM:

BOB SCHMITT
City Attorney
Date:

CONFIRMATION UNDER THE NCPA SUPPORT SERVICES PROGRAM AGREEMENT

1. This is a Confirmation pursuant to the Support Services Program Agreement and subject to the terms and conditions of that agreement, except as expressly provided in this Confirmation. All capitalized terms have the meaning given to them in the Support Services Program Agreement.

2. The Participating Member for this Confirmation is the CITY OF ROSEVILLE in the amount of not-to-exceed \$388,072.26 for the Oracle Utilities (Oracle) Opower Behavioral Energy Efficiency Program services for Roseville Electric Utility for the period July 1, 2019, through June 30, 2020.

3. CITY OF ROSEVILLE requests the following described Support Services in the dollar amount specified above:

Oracle shall deliver its Opower Customer Behavioral Energy Efficiency Program from July 1, 2019, through June 30, 2020, to deliver personalized messages to Roseville Electric Utility customers, send quarterly print Home Energy Reports and monthly email reports to an estimated 46,000 recipients, and email High Bill Alerts to eligible customers that their usage could be trending higher than usual in a particular month. The program is expected to achieve more than 9,000 MWh of electric savings per year. The scope of work is more particularly described in Oracle's proposal dated March 7, 2019, copy attached.

Pursuant to the Shared Services Agreement between NCPA and the Southern California Public Power Authority (SCPPA), NCPA agrees to provide the support services in accordance with the Professional Services Agreement between Southern California Public Power Authority and Oracle America, Inc., as a successor in interest to OPower, Inc., dated July 1, 2014, as amended, and Task Order executed among SCPPA, Oracle, NCPA, and CITY OF ROSEVILLE for this work.

4. The Participating Member executing this Confirmation agrees to pay for the Support Services in the not-to-exceed amount specified in paragraph 2 above; plus the administrative cost to develop the Confirmation and first month of administration in the amount of \$685.00 and eleven additional months' processing fee at \$165.00 per month (administrative fee total not to exceed \$2,500.00), in accordance with the provisions of the Support Services Program Agreement. The total amount expended under this Confirmation will not exceed \$390,572.26.

Billing for said services will be through the NCPA ARB for not to exceed \$390,572.26 to the CITY OF ROSEVILLE. The Support Services will be billed to CITY OF ROSEVILLE through the NCPA ARB at actual cost as services are rendered.

///

///

5. A Security Account deposit is not required for this Confirmation.

Date: _____

Date: _____

Participating Member:

CITY OF ROSEVILLE

NORTHERN CALIFORNIA POWER AGENCY

By its Designated Representatives:

Michelle Bertolino, Electric Utility Director

Randy S. Howard, General Manager

And

Robert R. Schmitt, City Attorney

Cary A. Padgett, Assistant Secretary to Commission

Approved as to form:

Jane E. Luckhardt, NCPA General Counsel



500 Oracle Parkway
Redwood Shores
CA 94065

March 7, 2019

■

Dear Mr. Mark Riffey,

On behalf of the Oracle Utilities (Oracle) Team, thank you for the opportunity to partner with Roseville Electric Utility to deliver the Opower Behavioral Energy Efficiency Program. This document outlines the Behavioral Energy Efficiency Program which will be delivered on July 1st, 2019 through June 30, 2020.

This program is designed to achieve energy savings by engaging Roseville Electric Utility customers through outbound communications which provide energy usage education and personalized messaging on ways to save. Outbound communications utilize behavioral science methods and are proven to reduce energy usage, in turn helping Roseville meet their energy efficiency goals. This program has delivered a total of 26.1 GWh of savings to date.

The Oracle team values the partnership that our organizations have established and looks forward to continuing to deliver this energy efficiency program on behalf of Roseville Electric Utility.

Please feel free to contact me, your sales manager if you have any questions or would like further information. I can be reached at 760-504-2596 or via e-mail at Jessica.aldua@oracle.com.

Sincerely,

Jessica Aldus

Sales Executive

Behavioral Energy Efficiency Program Scope of Work

Opower's Customer Engagement Platform is specifically designed to drive energy efficiency outcomes and deliver personalized energy messages to customers on behalf of Roseville Electric Utility. When a Roseville customer logs into My Account they receive the benefit of this Web platform, gaining insight into their energy usage, personalized tips on ways to save and the ability to complete a home energy analysis.

This Behavioral Energy Efficiency program uses analytics to deliver personalized messages to your customers and involves sending quarterly print Home Energy Reports (HERs) and monthly email Home Energy Reports. To maximize savings, no control group will be used for measurement. Instead, reports will be sent to all electric customers in Roseville meeting certain data and eligibility requirements, or about 46,000 recipients. An Oracle-developed model based on programs at similar utilities will be used to estimate savings for the program. California regulators have approved this type of approach, and it is currently in use at Roseville. In addition to HERs, all eligible customers with email will receive High Bill Alerts, informing customers that their usage could be trending higher than usual during a particular month.

Existing recipients will receive quarterly print reports and those eligible for email will receive monthly email HERs. In August, we will launch a new wave of 13,000 recipients to make up for past move-outs and maintain a program size of 46,000 participants. These new recipients will receive an introductory burst of back-to-back print reports. The program is expected to achieve more than 9000 MWh of electric savings each year.

For customers with email and certain data history requirements, we will launch High Bill Alert communications in June. These communications will inform customers when they have an increased risk of receiving higher bills because of weather patterns.

Roseville Electric Utility FY 2020 program design

	CY 2019						CY 2020					
Product	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
pHER Legacy 33K Households												
pHER Refill 13K Households												
eHER												

Behavioral Energy Efficiency Program Renewal Term: 1-Jul-2019 to 30-Jun-2020

Cloud Services	Quantity	Months	Net Fee
Opower Platform, Digital Self Service	55,000	12	\$18,562.50
Opower Energy Efficiency Cloud Service + Report Generation	46,000	12	\$188,590.80
Opower Non-Advanced Metering Infrastructure High Bill Alerts	46,000	12	\$9,384.00
Opower Channel Fee - Printing & Mailing	197,000	12	\$25,019.00
Opower Channel Fee – Postage for Print Mail	197,000	12	\$56,736.00
		Subtotal	\$298,292.30
Consulting Professional Services			
Opower Service Bundle	1	12	\$80,607.96
Opower Custom Promotional Marketing Module (HER, eHER, Web)	1	12	\$7,672.00
Oracle Consulting Professional Services, Estimated Travel & Expense	3	12	\$1,500.00
		Other Fees	\$89,779.96
Fee Description			Net Fee
Cloud Services			\$298,292.30
Consulting / Professional Services			\$89,779.96
		Total	\$388,072.26



COUNCIL COMMUNICATION

CC #: 0196

File #: 0708

Title: Barton Road Water Treatment Plant Communications Facility - Mast Installation
Lease Agreement Amendment

Contact: Michael Sinor 916-774-5183 msinor@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 6.8.

RECOMMENDATION TO COUNCIL

Recommend City Council adopt a resolution to approve the third amendment to a Mast Installation Lease agreement between the City and Sacramento-Valley Limited Partnership dba Verizon Wireless, and authorize the City Manager to execute it.

BACKGROUND

The City entered into a Mast Installation Lease agreement with the tenant's predecessor, West Coast PCS, LLC, on December 16, 1998 for constructing, maintaining and operating a communications facility at the City's Water Treatment Plant at 9595 Barton Road. The agreement was amended on August 4, 1999 to clarify that the City has the right to terminate the lease if there is any interference with the City's radio equipment caused by Verizon's equipment. The agreement was amended on June 16, 2010 to expand the lease area to install additional equipment, and there was a rent increase associated. The third amendment extends the lease beyond the original term and provides options for the tenant to extend the lease for six additional five-year terms, commencing on May 1, 2019.

FISCAL IMPACT

The City will receive a one-time payment of \$20,000.00 for execution of the third amendment. The City shall be entitled to 10% of any future subtenant revenue received by the tenant. The monthly rent is currently \$1,757.00. Commencing on May 1, 2020, the monthly rent will increase by 2% annually.

ECONOMIC DEVELOPMENT / JOBS CREATED

No jobs will be created by this amendment.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378.

Respectfully Submitted,

Michael Sinor, Assistant Information Technology Director

Hong Sae, Chief Information Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-354

3rd Amendment

RESOLUTION NO. 19-354

APPROVING A THIRD AMENDMENT TO MAST INSTALLATION LEASE AGREEMENT,
BY AND BETWEEN THE CITY OF ROSEVILLE AND SACRAMENTO-VALLEY
LIMITED PARTNERSHIP DBA VERIZON WIRELESS, AND AUTHORIZING THE CITY
MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, a third amendment to mast installation lease agreement for the construction, maintenance and operation of a communications facility at the City's Water Treatment Plant on Barton Road, by and between the City of Roseville and Sacramento-Valley Limited Partnership dba Verizon Wireless, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said third amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**THIRD AMENDMENT TO
MAST INSTALLATION LEASE AGREEMENT**

THIS THIRD AMENDMENT TO MAST INSTALLATION LEASE AGREEMENT (this "Amendment") is made and entered into this ____ day of _____, 20__ (the "Effective Date"), by and between the City of Roseville, a municipal corporation ("CITY"), and Sacramento-Valley Limited Partnership, a California limited partnership, d/b/a Verizon Wireless ("TENANT"); and

W I T N E S S E T H:

WHEREAS, CITY and TENANT's predecessor, West Coast PCS, LLC, previously entered into a Mast Installation Lease Agreement dated December 16, 1998, as amended by that certain Amendment No. 1 dated August 4, 1999 and that certain Amendment No. 2 to Mast Installation Lease Agreement dated June 16, 2010 (collectively the "Lease"), regarding TENANT's communications system antenna and equipment at the Roseville Water Treatment Plant located at 9595 Barton Road (the "Property"); and

WHEREAS, TENANT, Verizon Communications, Inc., a Delaware corporation, and other parties identified therein, entered into a Management Agreement and Master Prepaid Lease, both with an effective date of March 27, 2015 and both with ATC Sequoia LLC, a Delaware limited liability company ("American Tower"), pursuant to which American Tower subleases, manages, operates and maintains, as applicable, the lease area on the Property, all as more particularly described therein; and

WHEREAS, the parties desire to amend the Lease to provide for optional extended terms, revised rent and related provisions, as provided herein.

NOW, THEREFORE, the parties agree as follows:

1. Section 3 of the Lease is amended to add an additional paragraph, which shall read as follows: "Commencing on May 1, 2019, TENANT shall have the right to extend the term of this Lease for six (6) additional periods of five (5) years each (each such period referred to as a 'New Extended Term'). Each New Extended Term shall be on the same terms and conditions as set forth in this Lease. This Lease shall automatically be renewed for each successive New Extended Term unless TENANT notifies CITY of TENANT's intention not to renew the Lease at least thirty (30) days prior to the expiration of the New Extended Term which is then in effect."

2. By its execution of this Amendment, TENANT hereby elects to renew the Lease for the New Extended Term, as defined in Section 1 of this Amendment, commencing on May 1, 2019.

3. Commencing with the first rental payment due following the Effective Date, the rent payable from TENANT to CITY under the Lease, as hereby amended, is hereby increased to Two Thousand and No/100 Dollars per month (the "Rent"). Commencing on May 1, 2020 and on each successive annual anniversary thereof, Rent due under the Lease, as modified by this Amendment, shall increase by an amount equal to two percent (2%) of the then current Rent. The escalations in this Section shall be the only escalations to the Rent and any/all rental escalations otherwise contained in the Lease are hereby null and void and are of no further force and effect.

4. TENANT shall pay to CITY a one-time payment in the amount of Twenty Thousand and No/100 Dollars (\$20,000.00), payable within thirty (30) days of the Effective Date.

5. CITY shall be entitled to ten percent (10%) of any future subtenant revenue received by TENANT, applicable to each additional subtenant to collocate at TENANT'S lease area on the Property (the "Collocation Fee"). The initial payment of any Collocation Fee shall be due within thirty (30) days of actual receipt by TENANT (or American Tower) of the first collocation payment paid by an additional subtenant. TENANT's failure to timely pay to CITY any applicable Collocation Fee shall constitute a material default under the Lease, as hereby amended, as defined in Section 11(a)(i) of the Lease.

6. A legal description of the lease area on the Property is attached to this Amendment as "Exhibit A" and is incorporated herein by this reference.

7. All other provisions of the Lease shall remain unchanged and in full force and effect. In the event of a conflict between the terms of this Amendment and the Lease, the terms of this Amendment shall prevail.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Third Amendment to Mast Installation Lease Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and TENANT has caused this Third Amendment to Mast Installation Lease Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
HONG SAE
Chief Information Officer

Sacramento-Valley Limited Partnership, a
California limited partnership, d/b/a Verizon
Wireless

By: ATC Sequoia LLC, a Delaware limited
liability company
Title: Attorney-in-Fact

BY: _____

PRINT NAME: Shawn Lanier
Vice President - Legal

ITS: _____

DATE: 6-24-2019

EXHIBIT "A"

The leased area consists of that portion of the Property as defined in the Lease, including the area more particularly described in the legal description below, which shall also include access and utilities easements.

All that certain lease area being a portion of that certain parcel labeled "City of Roseville Water Treatment Plant" on that certain Record of Survey recorded at Book 10 of Surveys at Page 17, Placer County Records, and being a portion of the NW 1/4 of Section 14, Township 10 North, Range 7 East, M.D.B. & M., being more particularly described as follows:

Commencing at a brass cap monument in box set at the centerline intersection of Oak Leaf Way and Reservoir Court as is shown on that certain Tract Map No. 391 recorded at Book L of Maps at Page 22, Placer County Records from which a similar monument bears North 27°33'50" West 337.73 feet; thence from said point of commencement North 32°14'40" West 1729.23 feet to the True Point of Beginning; thence from said point of beginning North 27°33'49" West 8.00 feet; thence South 62°26'11" West 11.50 feet; thence South 27°33'49" East 8.00 feet; thence North 62°26'11" East 11.50 feet to the point of beginning.

Together with an easement for utility purposes two feet in width the centerline of which is described as follows: beginning at a point which bears South 27°33'49" East 1.30 feet from the most Easterly corner of the above described lease area and running thence South 62°26'11" West 33.92 feet; thence North 27°33'49" West 2.8 feet more or less to the existing Verizon Wireless electrical facilities.

**RECORDING REQUESTED BY AND
WHEN RECORDED MAIL TO:**

American Tower
10 Presidential Way
Woburn, MA 01801
Attn: Land Management/Andrew J. Sabino, Esq.
ATC Site No: 416729
ATC Site Name: City of Roseville CA
Assessor's Parcel No(s): 050-070-073-000

Prior recorded lease reference:
Document No: 1999-0097653

[space above this line for Recorder's use]

MEMORANDUM OF THIRD AMENDMENT TO MAST INSTALLATION LEASE AGREEMENT

THIS MEMORANDUM OF THIRD AMENDMENT TO MAST INSTALLATION LEASE AGREEMENT ("Amended Memorandum"), by and between City of Roseville, a municipal corporation ("City") and Sacramento-Valley Limited Partnership, a California limited partnership, d/b/a Verizon Wireless ("Tenant"), evidences that the Mast Installation Lease Agreement made and entered into between City and Tenant dated December 16, 1998 (the "Original Lease"), as amended by that certain Amendment No. 1 dated August 4, 1999 and that certain Amendment No. 2 to Mast Installation Lease Agreement dated June 16, 2010 (collectively the "Lease") has been amended by a Third Amendment to Mast Installation Lease Agreement. between the parties (the "Third Amendment"). The term "Lease" hereinafter refers to and includes the Original Lease and all amendments thereto.

This Amended Memorandum amends that certain Memorandum of Lease Agreement recorded with the Office of County Recorder, County of Placer, State of California, as Document Number 1999-0097653 on November 9, 1999.

The Lease provides in part that City leases to Tenant certain real property owned by City and located at 9595 Barton Road, City of Granite Bay, County of Placer, State of California ("Property") for the purpose of installing, operating and maintaining a communications facility and other improvements. The Property is legally described in Exhibit A attached hereto. The portion of the Property leased to Tenant together with non-exclusive utility and access easements (the "Premises") is also legally described in Exhibit A attached hereto and is further described in the Lease.

Commencing effective May 1, 2019, Tenant's lease and tenancy under the Lease, as amended by the Third Amendment, is extended for six (6) renewal terms of five (5) years each that may be exercised by Tenant.

Tenant, Verizon Communications Inc., a Delaware corporation, and other parties identified therein, entered into a Management Agreement and a Master Prepaid Lease, both with an effective date of March 27, 2015 and both with ATC Sequoia LLC, a Delaware limited liability company ("American Tower"), pursuant to which American Tower subleases, manages, operates and maintains, as applicable, the Premises, all as more particularly described therein. In connection with these responsibilities, Tenant has also granted American Tower a limited power of attorney (the "**POA**") to, among other things, prepare, negotiate, execute, deliver, record and/or file certain documents on behalf of Tenant, all as more particularly set forth in the POA.

IN WITNESS WHEREOF, the parties have executed this Amended Memorandum as of the day and year indicated below.

City:
City of Roseville,
a municipal corporation

Tenant:
Sacramento-Valley Limited Partnership, a California
limited partnership, d/b/a Verizon Wireless

By: ATC Sequoia LLC, a Delaware limited liability
company
Title: Attorney-in-Fact

By: _____
(please use blue ink)
Printed Name: _____
Title: _____
Date: _____

By:  _____
Printed Name: **Shawn Lanier**
Vice President - Legal
Title: _____
Date: **6-24-2019**

ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County _____

On _____, before me, _____ Notary Public,
personally appeared _____,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

SIGNATURE _____

PLACE NOTARY SEAL ABOVE

ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

Commonwealth of Massachusetts
County of Middlesex

On June 24, 2019, before me, Andrew Sabino Notary Public,
personally appeared Shawn Lanier, Vice President,

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

SIGNATURE



PLACE NOTARY SEAL ABOVE



EXHIBIT A
TO MEMORANDUM OF THIRD AMENDMENT TO MAST INSTALLATION LEASE AGREEMENT

PROPERTY

All that portion of the Southwest one-quarter of the Northwest one-quarter of Section 14, Township 10 North, Range 7 East, M.D.B. & M., being the East 370 feet of the South 250 feet of the following described property:

BEGINNING at a point located on the North line of the Southwest one-quarter of the Northwest one-quarter of said Section 14, from which a one and one-quarter inch brass capped iron pipe monument stamped "L.S. 2651, 1968, 10, 11, 14, 15, T. 10 N., R. 7 E." marking the Northwest corner of said Section 14, bears the following two (2) courses and distances: (1) South 89°29'43" West 27.45 feet; and (2) North 00°59'07" West 1335.16 feet; thence from said Point of Beginning along the North line of the Southwest one-quarter of the Northwest one-quarter of said Section 14, North 89°29'43" East 1289.13 feet to a one and one-quarter inch iron pipe monument tagged "L.S. 2651" marking the Northeast corner of the Southwest one-quarter of the Northwest one-quarter of said Section 14; thence along the East line of the Southwest one-quarter of the Northwest one-quarter of said Section 14, South 00°49'41" East 1329.33 feet to a one and one-quarter inch iron pipe monument tagged "L.S. 2651" marking the Southeast corner of the Southwest one-quarter of the Northwest one-quarter of said Section 14; thence along the South line of the Northwest one-quarter of said Section 14, South 89°14'30" West 740.63 feet to the Southeast corner of that certain tract of land conveyed to San Juan Suburban Water District by Deed recorded on March 12, 1958 in Book 756, page 30 of Official Records; thence along the boundary of said San Juan Suburban Water District tract of land and the Westerly projection thereof the following two (2) courses and distances: (1) North 00°45'30" West 50.00 feet and (2) South 89°14'30" West 312.24 feet to a point located on the centerline of Barton Road, a public road; thence along the centerline of said Barton Road the following ten (10) courses and distances: (1) Northeasterly, curving to the right on an arc of 600.00 feet radius said arc being subtended by a chord bearing North 32°42'45" East 72.30 feet, (2) North 38°10'00" East 66.00 feet, (3) curving to the left on an arc of 295.00 feet radius, said arc being subtended by a chord bearing North 15°04'47" East 231.35 feet, (4) curving to the left on an arc of 640.00 feet radius, said arc being subtended by a chord bearing North 14°30'13" West 144.82 feet, (5) North 21°00'00" West 127.97 feet (6) curving to the left on an arc of 1200.00 feet radius, said arc being subtended by a chord bearing North 25°00'00" West 167.42 feet, (7) North 29°00'00" West 30.20 feet, (8) curving to the right on an arc of 1600.00 feet radius, said arc being subtended by a chord bearing North 27°30'00" West 83.77 feet, (9) North 26°00'00" West 291.80 feet and (10) curving to the right on an arc of 880.00 feet radius, said arc being subtended by a chord bearing north 20°00'22" West 183.78 feet to the Point of Beginning.

EXCEPTING THEREFROM that portion deeded to David L. Bannister and Gerrie Bannister, a husband and wife, recorded September 24, 1985, in Book 2868 Page 280, more particularly described as follows:

[LEGAL DESCRIPTION CONTINUED ON FOLLOWING PAGE]

EXHIBIT A (Continued)

BEGINNING at a point on the Westerly right-of-way of Oak Leaf Way (E0104), said point being the Northeast corner of lot No. 143 of Folsom Lake Estates 2B, Tract No. 391, recorded in Book L, page 22, of Placer County Official Records, thence from the said Point of Beginning the following four courses: (1) South 89°17'04" West 370 feet; (2) North 00°48'13" West 250 feet; (3) North 89°17'04" East 370 feet; and (4) South 00°48'13" East 250 feet to the Point of Beginning.

Being Placer County, California Parcel Number: 050-070-073-000

PREMISES

The Premises consists of that portion of the Property as defined in the Lease, including the area more particularly described in the legal description below, which shall also include access and utilities easements.

All that certain lease area being a portion of that certain parcel labeled "City of Roseville Water Treatment Plant" on that certain Record of Survey recorded at Book 10 of Surveys at Page 17, Placer County Records, and being a portion of the NW 1/4 of Section 14, Township 10 North, Range 7 East, M.D.B. & M., being more particularly described as follows:

Commencing at a brass cap monument in box set at the centerline intersection of Oak Leaf Way and Reservoir Court as is shown on that certain Tract Map No. 391 recorded at Book L of Maps at Page 22, Placer County Records from which a similar monument bears North 22°33'00" West 337.75 feet; thence from said point of commencement North 32°14'40" West 1729.25 feet to the True Point of Beginning; thence from said point of beginning North 27°33'49" West 8.00 feet; thence South 62°26'11" West 11.80 feet; thence South 27°33'49" East 8.00 feet; thence North 62°26'11" East 11.80 feet to the point of beginning.

Together with an easement for utility purposes two feet in width the centerline of which is described as follows: beginning at a point which bears South 27°33'49" East 1.80 feet from the most Easterly corner of the above described lease area and running thence South 62°26'11" West 33.92 feet; thence North 27°33'49" West 2.8 feet more or less to the existing Verizon Wireless electrical facilities.



COUNCIL COMMUNICATION

CC #: 0209
File #: 0800-02

Title: Water Forum Successor Effort FY2019-20 - Cost Share Agreement
Contact: Sean Bigley 916-774-5513 sbigley@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.9.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute the FY2019-20 interagency cost-sharing agreement for the City of Roseville's continued support of the Water Forum Successor Effort.

BACKGROUND

On March 15, 2000, the Roseville City Council agreed to the Water Forum comprehensive plan through approving a Memorandum of Understanding (MOU). Roseville agreed to support the Successor Effort through the life of the agreement.

The Water Forum process established two co-equal objectives:

- Provide a reliable and safe water supply for the region's economic health and planned development through the year 2030; and
- Preserve the fishery, wildlife, recreational, and aesthetic values of the Lower American River.

To accomplish those objectives an integrated package of actions was developed. This action plan contained seven elements:

1. Increased surface water diversion.
2. Alternative water supplies to meet customers' needs while reducing diversion impacts on the Lower American River in drier years.
3. An improved pattern of fishery flow releases from Folsom Reservoir.
4. Lower American River Habitat Mitigation Element.
5. Water Conservation commitments.

6. Groundwater Management Element.

7. Water Forum Successor Effort.

Approval of the FY2019-20 interagency cost-sharing agreement will allow the City of Roseville to maintain its commitment to the Water Forum and its mission.

FISCAL IMPACT

Total costs under this FY2019-20 interagency cost-sharing agreement for City of Roseville's continued support of the Water Forum Successor Effort is \$87,460.00 This cost share amount for the City of Roseville is in the FY2019-20 Water Administration budget in the Water Operations Fund, which is funded by water utility rate revenue.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

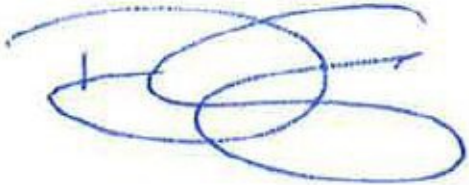
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a cost-share agreement meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Sean Bigley, Acting Water Utility Manager

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-351

Water Forum Inter-Agency Cost Share Agreement

RESOLUTION NO. 19-351

APPROVING AN INTERAGENCY AGREEMENT, AND AUTHORIZING THE CITY
MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Interagency Agreement for Cost-Sharing the Fiscal Year (FY) 2019/2020 Water Forum Successor Effort Budget of the Sacramento City-County Office of Metropolitan Water Planning, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Sacramento City-County
Office of Metropolitan
Water Planning

May 20, 2019

City of Roseville
Attn: Richard Plecker, Environmental Utilities Manager
2005 Hilltop Circle
Roseville CA 95747

Subject: Fiscal Year 2019/20 WFSE

Dear Mr. Plecker:

The Water Forum Successor Effort (WFSE) projected budget was reviewed and approved by our Coordinating Committee on March 28, 2019, and by the WFSE Plenary on April 11, 2019.

An original of the Cost-Share Agreement for Fiscal-Year 2019/20 is enclosed. Please have your agency sign where indicated and return one original, with signature(s) in ink, to me.

After all original signature pages have been returned to me the Sacramento City Clerk can process the agreement and I will return a certified copy to you for your records.

Thank you for your cooperation and continued participation in the Water Forum. Please contact me at (916) 808-1995 if you have any questions or concerns.

Sincerely,

Virginia Smith
Program Specialist

Enclosure

cc: Tom Gohring, Executive Director

**Interagency Agreement
For Cost-Sharing the Fiscal Year (FY) 2019/2020
Water Forum Successor Effort Budget of the
Sacramento City-County Office of Metropolitan Water Planning**

THIS AGREEMENT is made and entered into on _____ by and among Sacramento County; Sacramento County Water Agency; City of Roseville; City of Folsom; Placer County Water Agency; San Juan Water District, and the City of Sacramento (on behalf of the Sacramento City-County Office of Metropolitan Water Planning and the Water Forum Successor Effort).

The parties to this agreement, in consideration of the mutual obligations set forth herein, agree as follows:

Section I.

Cost-Sharing: The cost-sharing partners of the Water Forum identified below have each agreed to pay a pro-rata amount of the total costs for funding the Water Forum Successor Effort (hereinafter referred to as "WFSE") activities (based upon their number of active water connections as of December 31, 2018, or a negotiated amount), as set forth below for the period of July 1, 2019, to June 30, 2020.

Cost-Sharing Partners	Cost Share Amounts
Sacramento County - Zone 13	507,519
City of Sacramento	275,720
City of Roseville	87,460
City of Folsom	41,905
Placer County Water Agency	21,548
Sacramento Municipal Utility District	18,125
San Juan Water District in Placer County	14,108
El Dorado County Water Agency	9,761
Total:	976,146

Section II.

Reimbursement: The Sacramento City-County Office of Metropolitan Water Planning (hereinafter referred to as "CCOMWP") shall administer all consultant agreements and other expenses incurred during FY2019/2020 for the WFSE. The parties agree to reimburse the CCOMWP for their share of such costs, up to the amount set forth for each party in Section 1, above, within 30 days after receipt of invoices.

On behalf of the CCOMWP, the City of Sacramento Finance Department will invoice each cost-sharing partner at the beginning of each fiscal year quarter, except in those instances where the cost-sharing partners have mutually agreed to be

invoiced in another time period (i.e. one annual invoice). It is understood and agreed that although this agreement only pertains to reimbursement for costs incurred during the period from July 1, 2019, to June 30, 2020, the WFSE will extend past June 30, 2020. Any reimbursement of costs incurred by CCOMWP after June 30, 2020, would be governed by a new or amended cost-sharing agreement.

Section III.

Sacramento Municipal Utility District and the El Dorado County Water

Agency: Sacramento Municipal Utility District (SMUD) and the El Dorado County Water Agency (EDCWA) have entered into separate agreements with the City of Sacramento (on behalf of the Sacramento City-County Office of Metropolitan Water Planning and the Water Forum Successor Effort) to pay their share of the costs identified in Section II, above, up to the amounts set forth for SMUD and EDCWA, respectively, in Section 1, above.

Section IV.

Changes in Terms: Any changes in the terms of this agreement shall be approved by all parties and shall be effective when reduced to writing and signed by all parties.

Section V.

Indemnity: Each party shall, to the fullest extent allowed by law, indemnify, hold harmless and defend the other party or parties, its officers and employees from any actions, liability or other expenses (including reasonable attorney fees) for any damages or injury to persons or property, occurring by reason of any negligent or wrongful act or omission by the indemnifying party, its officers or employees under this agreement.

Section VI.

Independent Contractors: All contractors employed during any phase of the Water Forum Successor Effort are independent contractors. Contractor employees assigned to perform contract work related to the Water Forum Successor Effort are and will remain employees of the contractor and will not be considered employees of any of the signatory agencies for any reason.

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

Sacramento County Water Agency,
an agency created pursuant to the Sacramento County Water Agency Act

By: _____

Date: _____

Print Name: _____

Title

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: _____

County Counsel

ATTEST:

By: _____

Date: _____

Print Name: _____

Clerk of the Sacramento
County Water Agency

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

Sacramento County

By: _____

Date: _____

Print Name: _____

Title

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: _____

County Counsel

ATTEST:

By: _____

Date: _____

Print Name: _____

Clerk of the Board of Supervisors

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

City of Sacramento, a municipal corporation

By: _____

Date: _____

Print Name: _____

Title: _____

For: Howard Chan, City Manager

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: _____

Deputy City Attorney

ATTEST:

By: _____

Date: _____

Print Name: _____

City Clerk

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

City of Roseville, a municipal corporation

By: _____

Date: _____

Print Name: _____

City Manager

ATTEST:

By: _____

Date: _____

Print Name: _____

City Clerk

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: _____

City Attorney

APPROVED AS TO SUBSTANCE:

By: *[Signature]*

Date: 6-4-19

Print Name: R. PLECKER

Environmental Utilities Director

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

City of Folsom, a municipal corporation

By: _____

Date: _____

Print Name: _____
City Manager

APPROVED AS TO CONTENT:

By: _____

Date: _____

Print Name: _____
Director of Utilities

APPROVED AS TO FUNDING:

By: _____

Date: _____

Print Name: _____
Director of Finance

APPROVED AS TO FORM:

By: _____

Date: _____

Print Name: _____
City Attorney

ATTEST:

By: _____

Date: _____

Print Name: _____
City Clerk

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

Placer County Water Agency

By: _____

Date: _____

Print Name: _____

Andrew Fecko,
Director of Strategic Affairs

Section VII.

Single Agreement: This Interagency Agreement may be signed in multiple counterparts, which together will constitute a single Interagency Agreement.

This agreement is executed as follows:

San Juan Water District

By: _____

Date: _____

Print Name: _____



COUNCIL COMMUNICATION

CC #: 0210

File #: 0206-03-01

Title: Lots A, & 4-7, Diamond Creek 30 & 33 - Resolution of Intention to Annex Territory into Community Facilities District No. 3 (Municipal Services) Annexation No. 22

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 6.10.

RECOMMENDATION TO COUNCIL

Staff recommends that Council adopt a Resolution of Intention to Annex Territory to Community Facilities District No. 3 and to Authorize the Levy of Special Taxes Therein for Annexation No. 22 (Lots A, & 4-7, Diamond Creek 30 & 33). It is also recommended that Council set Wednesday, September 18, 2019 at 6:00 pm, or as soon as possible thereafter, in the Roseville City Council Chambers at 311 Vernon Street, Roseville, California, as the time and place to conduct a public hearing on the annexation.

BACKGROUND

As part of the conditions of approval for a rezone from nonresidential to residential parcels, the landowner is obligated to annex into Community Facilities District No. 3 (Municipal Services) (CFD No. 3). The property is being annexed into CFD No. 3 in order to offset the property's impact on the City's General Fund resources available to pay for municipal services citywide, including the annexation area.

FISCAL IMPACT

The annexation into CFD No. 3 helps offset the property's impact on the City's General Fund resources available to pay for municipal services and therefore will not negatively impact the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The annexation into CFD No. 3 will not affect the amount of jobs created in the City.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in

a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Adoption of a resolution meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-352

Boundary Map

CITY COUNCIL OF THE CITY OF ROSEVILLE

RESOLUTION NO. 19- 352

**A RESOLUTION OF INTENTION TO ANNEX TERRITORY
TO COMMUNITY FACILITIES DISTRICT
AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN**

**CITY OF ROSEVILLE
Community Facilities District No. 3
(Municipal Services)**

Annexation No. 22 (Lots A, & 4-7, Diamond Creek 30 & 33)

WHEREAS, the City Council (the "Council") of the City of Roseville (the "City") has conducted proceedings to establish Community Facilities District No. 3 (Municipal Services) (the "CFD") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code; and

WHEREAS, under the Act, this Council, as the legislative body for the CFD, is empowered with the authority to annex territory to the CFD, and now desires to undertake proceedings to annex territory to the CFD.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES
AS FOLLOWS:**

1. Findings. This Council hereby finds and determines that public convenience and necessity require that territory be added to the CFD.

2. Territory Described. The name of the existing CFD is "City of Roseville Community Facilities District No. 3 (Municipal Services)." The territory originally included in the existing CFD is set forth in the map of the CFD heretofore recorded in the Placer County Recorder's Office on August 18, 2004, in Book 3 at Page 41 of Maps of Assessment and Community Facilities Districts, to which map reference is hereby made, as such map has been supplemented in connection with subsequent annexations.

The territory now proposed to be annexed to the CFD is as shown on the Annexation Map for the captioned Annexation No. 22 ((Lots A, & 4-7, Diamond Creek 30 & 33) to the CFD, on file with the Clerk, the boundaries of which territory are hereby preliminarily approved and to which map reference is hereby made for further particulars. The City Clerk is hereby directed to cause to be recorded such Annexation Map, showing the territory to be annexed, in the office of the County Recorder of the County of Placer within 15 days of the date of adoption of this resolution.

3. The Services. The types of public services financed by the CFD and pursuant to the Act consist of those services (the "Services") as described in Exhibit B to the Resolution of Formation with respect to the CFD adopted by the Council as Resolution No. 04-426 on September 15, 2004 (the "Resolution of Formation") and included as Exhibit B hereto. It is

presently intended that the Services will be provided, without preference or priority, to the existing territory in the CFD and the territory proposed to be annexed to the CFD.

4. Special Tax. Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax sufficient to pay the costs thereof is intended to be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes.

The special tax proposed to pay for Services to be supplied within the territory proposed to be annexed will be equal to the special taxes levied to pay for the same Services in the CFD, except that a higher or lower tax may be levied within the territory proposed to be annexed or to be annexed in the future to the extent that the actual cost of providing the Services in that territory is higher or lower than the cost of providing those Services in the CFD.

The proposed rate and method of apportionment of the special tax among the parcels of real property within the CFD, as now in existence and following the annexation proposed herein, in sufficient detail to allow each landowner within the territory proposed to be annexed to the CFD to estimate the maximum amount such owner will have to pay, are described in the Resolution of Formation and included as Exhibit A hereto.

5. Hearing. Wednesday, September 18, 2019 at 6:00 p.m. or as soon as possible thereafter, at the City of Roseville Civic Center Council Chambers located at 311 Vernon Street, Roseville, California 95678, be, and the same are hereby appointed and fixed as the time and place when and where this Council, as legislative body for the CFD, will conduct a public hearing on the matters described in this Resolution.

6. Notice. The City Clerk is hereby directed to cause notice of said public hearing to be given by publication one time in a newspaper of general circulation in the area of the CFD, including the area to be annexed to the CFD. The publication of said notice shall be completed at least 7 days before the date herein set for said hearing. The City Clerk may also cause a copy of such notice and a copy of this Resolution to be mailed to each landowner within the territory proposed to be annexed, which notice and resolution shall be mailed at least 15 days before the date of said hearing. Such notice shall be substantially in the form specified in Section 53339.4 of the Act, with a summary form specifically authorized.

7. Effective Date. This Resolution shall take effect upon its adoption.

* * * * *

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Roseville, California, at a regularly scheduled meeting thereof, held on the ___ day of _____ 20__, by the following vote of the City Council:

AYES:	COUNCILMEMBERS
NOES:	COUNCILMEMBERS
ABSENT:	COUNCILMEMBERS
ABSTAIN:	COUNCILMEMBERS

Mayor

ATTEST:

City Clerk

EXHIBIT A

CITY OF ROSEVILLE COMMUNITY FACILITIES DISTRICT No. 3 (MUNICIPAL SERVICES)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

A Special Tax applicable to each Assessor's Parcel in Community Facilities District No. 3 (Municipal Services) [herein "CFD No. 3"] shall be levied and collected according to the tax liability determined by the City Council, acting in its capacity as the legislative body of CFD No. 3, through the application of the appropriate Special Tax rate, as described below. All of the property in CFD No. 3, unless exempted by law or by the provisions of Section E below, shall be taxed for the purposes, to the extent, and in the manner herein provided.

A. DEFINITIONS

The terms hereinafter set forth have the following meanings:

"Acreage" or **"Acre"** means the land area making up an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final subdivision map or other parcel map recorded at the County Recorder's Office.

"Administrative Expenses" means the costs incurred by the City to determine, levy and collect the Special Tax, including salaries of City employees and fees of consultants and the costs of collecting installments of the Special Taxes upon the general tax rolls; preparation of required reports, and any other costs required to administer the CFD as determined by the Finance Director.

"Administrator" means the person or firm designated by the City to administer the Special Taxes according to this Rate and Method of Apportionment of Special Tax.

"Affordable Housing Director" means, at any point in time, the person within the City who services as head of the department that is in charge of the City's affordable housing program.

"Affordable Unit" means a Unit built on a Parcel for which an Affordable Purchase Development Agreement or similar agreement has been recorded on title of the property designating the Unit as affordable (as determined by the City) and resulting in a deed of trust on the Parcel in favor of the City. The City's Affordable Housing Director shall determine which Units are designated as Affordable Units and maintain an Affordable

Unit Listing which shall contain all designated buildable parcels by tract and lot number. The Affordable Unit Listing shall also be updated to reflect those Units no longer qualifying as Affordable Units, also known as Market Rate Units. The Affordable Unit Listing, which shall contain all qualifying Affordable Units as of April 30, shall be made available to the Administrator by July 1 of each year for purposes of determining the Maximum Special Tax for Parcels pursuant to Section C.

“Affordable Unit Assignment” means a reduction in the Maximum Special Tax for a Parcel due to the assignment of an Affordable Unit(s) to the Parcel.

“Annual Tax Escalation Factor” means an annual increase in the Maximum Special Tax following the Base Year in an amount equal to the lesser of: (i) the combined percentage increase, if any, in the City of Roseville General Fund Operating Budget for police and fire services, or (ii) four percent (4%).

“Assessor’s Parcel” or **“Parcel”** means a lot or parcel shown in an Assessor’s Parcel Map with an assigned Assessor’s Parcel number.

“Assessor’s Parcel Map” means an official map of the County Assessor designating parcels by Assessor’s Parcel number.

“Authorized Services” means the public services authorized to be funded by CFD No. 3 as set forth in the documents adopted by the City Council when the CFD was formed.

“Base Year” means Fiscal Year 2009-10.

“City” means the City of Roseville.

“City Council” means the City Council of the City of Roseville, acting as the legislative body of CFD No. 3.

“County” means the County of Placer.

“Developed Property” means, in any Fiscal Year, both of the following:

- For Condominium Conversion Parcels, all individual Units for which an escrow has closed prior to June 30 of the preceding Fiscal Year; and
- All other Parcels of Taxable Property within the CFD for which a use permit or building permit for new construction of a residential or non-residential structure was issued prior to June 30 of the preceding Fiscal Year.

“Finance Director” means the Finance Director for the City of Roseville or his or her designee or successor.

“Fiscal Year” means the period starting on July 1 and ending on the following June 30.

“Land Use Designation” means the land use designated to be built on a particular Parcel based on reference to an adopted community plan or specific plan or, to the extent that such a plan has not been approved for a Parcel, to the City’s general plan.

“Market Rate Unit” means a Unit that is not an Affordable Unit.

“Multi-Family Property” means, in any Fiscal Year, all Parcels in CFD No. 3 for which a building permit was issued or may be issued for construction of a residential structure with multiple units that share common walls, all of which are offered for rent to the general public.

“Maximum Special Tax” means the maximum Special Tax determined in accordance with Section C below that can be levied on Taxable Property in any Fiscal Year.

“Public Property” means any property within the boundaries of CFD No. 3 that is owned by the federal government, State of California, County, City, or other public agency.

“Single Family Attached Property” means, in any Fiscal Year, all Parcels in CFD No. 3 for which a building permit was issued for construction of a residential structure consisting of two or more Units that share common walls and are offered as for-sale Units, including such residential structures that meet the statutory definition of a condominium contained in Civil Code Section 1351.

“Single Family Detached Property” means, in any Fiscal Year, all Parcels in CFD No. 3 for which a building permit was issued for construction of a Unit that does not share a common wall with another Unit.

“Special Tax” means any tax levied to pay for Authorized Services.

“Taxable Property” means all Assessor’s Parcels within the boundaries of CFD No. 3 which are not exempt from the Special Tax pursuant to law or Section E below.

“Unit” means an individual single-family detached unit or an individual residential unit within a duplex, triplex, fourplex, townhome, condominium, or apartment structure.

“Zoning Designation” means, for a particular Parcel, the designation of zoning for the Parcel based on the zoning map symbols set forth in the City’s zoning ordinance or, if the designation is inconsistent with the City’s zoning ordinance, as determined by the Administrator.

B. CATEGORIZING PARCELS FOR ANNUAL TAX LEVY

Each Fiscal Year, the Administrator shall identify the current Assessor's Parcel numbers for all Parcels of Developed Property within CFD No. 3. The Administrator shall then identify the Land Use Designation for each Parcel of Developed Property to determine the appropriate Maximum Special Tax pursuant to Section C below. If a Land Use Designation has not been assigned to a Parcel of Developed Property, the Administrator shall determine the Zoning Designation for the Parcel and reference Table 1 below to determine the Maximum Special Tax associated with that Zoning Designation. If the Zoning Designation for the Parcel applies to more than one Land Use Designation as reflected in Table 1, the Administrator shall determine the appropriate Maximum Special Tax rate for the Parcel by identifying the Maximum Special Tax shown in Table 1 for the land use category that is most similar to the land use that will be built on the Parcel.

For Single Family Attached Property or multi-family property, the number of Units shall be determined by referencing the condominium plan, apartment plan, site plan or other development plan for the property. For Condominium Parcels, the Administrator shall also determine the date of which escrow closed for any Units that were sold to individual buyers in the prior Fiscal Year.

For Parcels with a Land Use Designation of Residential, Mixed Use; Village Center – Medium Density Residential; Village Center – High Density Residential; or Commercial, Mixed Use, the Administrator shall determine whether (i) residential units that have been or will be built on the Parcel will be offered for sale to individual home buyers and (ii) a separate Assessor's Parcel number will be assigned to the airspace parcel associated with each residential unit. Once separate Parcel numbers have been assigned to the residential airspace Parcels, the Administrator shall assign a Maximum Special Tax to the airspace Parcel for each residential unit. In addition, the Administrator shall tax the commercial land uses on the Parcel using the Maximum Special Tax for the appropriate commercial Land Use Designation in Table 1 below. The acreage to be used to calculate the Maximum Special Tax on the commercial uses shall be the full land area of the underlying Assessor's Parcel on which the residential and commercial land uses are located.

Upon recordation of each Final Map creating Single Family Detached Property and/or Single Family Attached Property, the ECS Director is to determine the number of Affordable Units included within the Final Map. When building permits are issued for the Affordable Units designated on each Parcel, the Administrator shall reduce the Maximum Special Tax for each Affordable Unit to fifty percent (50%) of the Maximum Special Tax that applies to the Market Rate Units with the same Zoning Designation. After May 1 of each Fiscal Year, the Administrator shall obtain the Affordable Unit Listing from the Affordable Housing Director to confirm which Parcels qualify for an Affordable Unit Adjustment in the following Fiscal Year.

C. MAXIMUM SPECIAL TAX

All Taxable Property within the CFD shall be subject to a Maximum Special Tax that will be levied each Fiscal Year to pay for Authorized Services. As discussed above, the Administrator shall rely first on the Land Use Designation for a Parcel to determine the appropriate Maximum Special Tax in Table 1 below but, in the absence of an assigned Land Use Designation, the Administrator shall refer to the Zoning Designation and land use to be built on the Parcel. The following Maximum Special Tax rates apply to all Parcels of Developed Property within CFD No. 3:

Table 1 Maximum Special Taxes		
LAND USE DESIGNATION	ZONING DESIGNATION	MAXIMUM SPECIAL TAX (Fiscal Year 2004-05)*
Low Density Residential [LDR]	R1	\$293 per Unit
Medium Density Residential [MDR]	RS, R2, R3	\$293 per Unit
High Density Residential [HDR] or [HDR (Senior)]	R3	\$196 per Unit
Residential, Mixed Use or Village Center – Medium Density Residential or Village Center – High Density Residential	R3, RMU	\$196 per Unit
Community Commercial	CC	\$1,604 per Acre
General Commercial	GC	\$1,604 per Acre
Highway Commercial	HC	\$1,604 per Acre
Regional Commercial	RC	\$1,604 per Acre
Central Business District	CBD	\$1,604 per Acre
Commercial Mixed Use	CMU	\$1,604 per Acre
General Industrial, Light Industrial, or Industrial Mixed Use	M1, M2, MMU	\$610 per Acre
Business Professional	BP, MP	\$1,370 per Acre

** Beginning July 1, 2005 and each July 1 thereafter, the Maximum Special Taxes shown above shall be adjusted by applying the Annual Tax Escalation Factor. The Maximum Special Tax for Affordable Units within a particular Zoning Designation shall be fifty percent (50%) of the amount shown above for that Zoning Designation.*

D. METHOD OF LEVY AND COLLECTION OF SPECIAL TAX

Each Fiscal Year, the Administrator shall levy the Maximum Special Tax on each Parcel of Developed Property in CFD No. 3. The Special Tax for CFD No. 3 shall be collected in the same manner and at the same time as ordinary ad valorem property taxes provided, however, that CFD No. 3 may (under the authority of Government Code Section

53340) in any particular case bill the taxes directly to the property owner off the County tax roll, and the Special Tax will be equally subject to foreclosure if delinquent.

E. LIMITATIONS

Notwithstanding any other provision of this Rate and Method of Apportionment of Special Tax, no Special Tax shall be levied on Public Property.

F. INTERPRETATION OF SPECIAL TAX FORMULA

The City reserves the right to make minor administrative and technical changes to this document that does not materially affect the rate and method of apportioning the Special Taxes. In addition, the interpretation and application of any section of this document shall be left to the City's discretion. Interpretations may be made by the City by ordinance or resolution for purposes of clarifying any vagueness or ambiguity in this Rate and Method of Apportionment of Special Tax

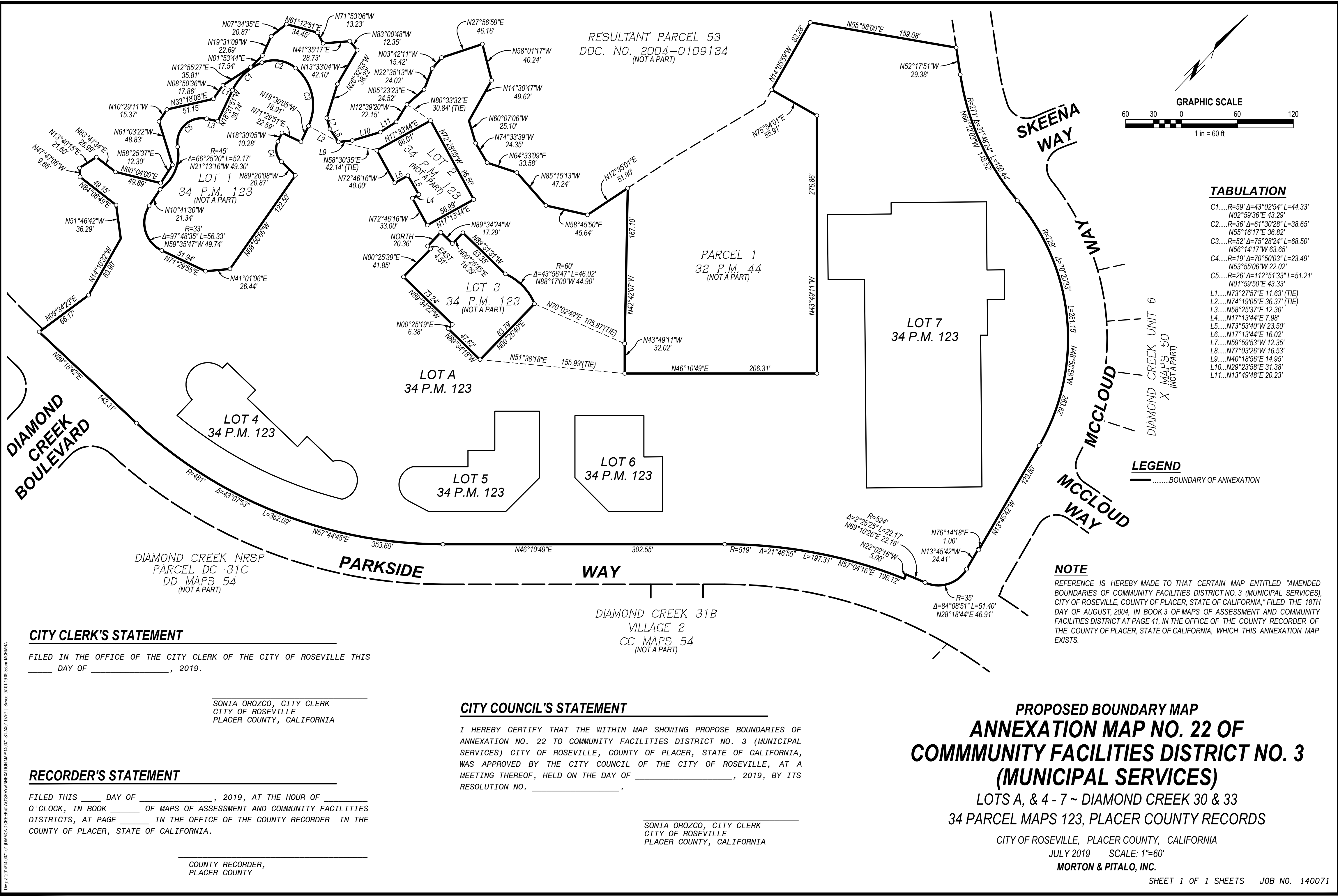
EXHIBIT B

CITY OF ROSEVILLE COMMUNITY FACILITIES DISTRICT No. 3 (MUNICIPAL SERVICES)

LIST OF AUTHORIZED SERVICES

The Community Facilities District No. 3 (Municipal Services) (the “CFD”) shall include the City services authorized under Section 53313 of the Community Facilities Act of 1982, Chapter 2.5 of Division 2 of Title 5 of the California Government Code, commencing with Section 53311 (the “Act”), which include the following services, to the extent that such services are in addition to those provided in the territory of the CFD before the CFD was created (or, as to territory which may be annexed to the CFD, before such territory was annexed to the CFD.) In accordance with Section 53313 of the Act, the additional services may not supplant services already available within the territory when the district was created.

- (a) Police protection services, including, but not limited to, criminal justice services. However, criminal justice services are limited to providing services for jails, detention facilities, and juvenile halls.
- (b) Fire protection and suppression services, and ambulance and paramedic services.
- (c) Recreation program services, library services, maintenance services for elementary and secondary school sites and structures, and the operation and maintenance of museums and cultural facilities, subject to the limitations contained in Section 53313 of the Act.
- (d) Maintenance of parks, parkways, and open space.
- (e) Flood and storm protection services, including, but not limited to, the operation and maintenance of storm drainage systems, and sandstorm protection systems.
- (f) Services with respect to removal or remedial action for the cleanup of any hazardous substance released or threatened to be released into the environment, subject to the limitations contained in Section 53313 of the Act.



TABULATION

C1.....	R=59' Δ=43°02'54" L=44.33'
N02°59'36"E	43.29'
C2.....	R=36' Δ=61°30'28" L=38.65'
N55°16'17"E	36.82'
C3.....	R=52' Δ=75°28'24" L=68.50'
N56°14'17"W	63.65'
C4.....	R=19' Δ=70°50'03" L=23.49'
N53°55'06"W	22.02'
C5.....	R=26' Δ=112°51'33" L=51.21'
N01°59'50"E	43.33'
L1.....	N73°27'57"E 11.63' (TIE)
L2.....	N74°19'05"E 36.37' (TIE)
L3.....	N58°25'37"E 12.30'
L4.....	N17°13'44"E 7.98'
L5.....	N73°53'40"W 23.50'
L6.....	N17°13'44"E 16.02'
L7.....	N59°59'53"W 12.35'
L8.....	N77°03'26"W 16.53'
L9.....	N40°18'56"E 14.95'
L10.....	N29°23'58"E 31.38'
L11.....	N13°49'48"E 20.23'

LEGEND
.....BOUNDARY OF ANNEXATION

NOTE
REFERENCE IS HEREBY MADE TO THAT CERTAIN MAP ENTITLED "AMENDED BOUNDARIES OF COMMUNITY FACILITIES DISTRICT NO. 3 (MUNICIPAL SERVICES), CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA," FILED THE 18TH DAY OF AUGUST, 2004, IN BOOK 3 OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICT AT PAGE 41, IN THE OFFICE OF THE COUNTY RECORDER OF THE COUNTY OF PLACER, STATE OF CALIFORNIA, WHICH THIS ANNEXATION MAP EXISTS.

CITY CLERK'S STATEMENT
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE THIS ____ DAY OF _____, 2019.

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

RECORDER'S STATEMENT
FILED THIS ____ DAY OF _____, 2019, AT THE HOUR OF ____ O' CLOCK, IN BOOK ____ OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS, AT PAGE ____ IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF PLACER, STATE OF CALIFORNIA.

COUNTY RECORDER,
PLACER COUNTY

CITY COUNCIL'S STATEMENT
I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSE BOUNDARIES OF ANNEXATION NO. 22 TO COMMUNITY FACILITIES DISTRICT NO. 3 (MUNICIPAL SERVICES) CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, AT A MEETING THEREOF, HELD ON THE DAY OF _____, 2019, BY ITS RESOLUTION NO. _____.

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

**PROPOSED BOUNDARY MAP
ANNEXATION MAP NO. 22 OF
COMMUNITY FACILITIES DISTRICT NO. 3
(MUNICIPAL SERVICES)**
LOTS A, & 4 - 7 ~ DIAMOND CREEK 30 & 33
34 PARCEL MAPS 123, PLACER COUNTY RECORDS

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JULY 2019 SCALE: 1"=60'
MORTON & PITALO, INC.



COUNCIL COMMUNICATION

CC #: 0202
File #: 0109-02

Title: Street Closure Request - Lucas & Co. One Year Celebration - August 10, 2019
Contact: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.11.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution approving an Agreement for Special Event and Temporary Street Closure with Lucas & Co on Saturday, August 10, 2019.
South Grant Street between Vernon Street and Atlantic Street from 4:00 p.m. – 10:00 p.m.

BACKGROUND

Lucas & Co. is a full service salon located at 22 S. Grant Street in Roseville. Lucas & Co. submitted a special event permit application requesting a street closure to host their one year anniversary celebration. This celebration will include a food truck, alcohol within their permitted space and music. Private security will be required and present to monitor the event. Business and property owners will continue to be notified of street closures in the downtown Roseville area through the monthly Traffic Alert e-newsletter. Staff has also submitted a Downtown Street Closure Notification letter to designated representatives of the Downtown Roseville Merchants and the Downtown Roseville Partnership. In addition, street closure information will be posted on the City of Roseville website.

FISCAL IMPACT

There will be no fiscal impact to City budgets for this event. All costs associated with this event for City services will be reimbursed by Lucas & Co.

ECONOMIC DEVELOPMENT / JOBS CREATED

Exposure could potentially have a positive impact to the business in the downtown area, and supports the Council goal of having a vibrant downtown.

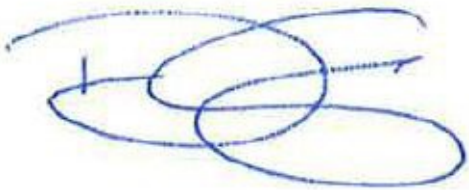
ENVIRONMENTAL REVIEW

The proposed project involves minor alteration in the condition of the land, water, and or vegetation which will not remove healthy, mature scenic trees. The Lucas & Co. street closure event is categorically exempt from CEQA as a Class 4 Exemption (State CEQA Guidelines Section 15304). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Jeff Nereson, Recreation Superintendent

Dion Louthan, Assistant City Manager



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-345

Lucas & Co Street Closure Agreement

RESOLUTION NO. 19-345

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND LUCAS &
CO., INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding
the Lucas & Co. 1 Year Celebration event, between the City of Roseville and Lucas & Co., Inc.,
has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that
said agreement is hereby approved and that the City Manager is authorized to execute it on
behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of
_____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

AGREEMENT FOR SPECIAL EVENT AND
TEMPORARY STREET CLOSURE

Event: Lucas & Co. 1 Year Celebration

THIS AGREEMENT is made and entered into this 1 day of JULY , 20 19 by and between the City of Roseville, a municipal corporation ("CITY"), and Lucas & Co., Inc., a California corporation ("PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the Lucas & Co. 1 year celebration ("Event") to be held on Saturday, August 10, 2019; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville Municipal Code.
2. The following streets may be closed to traffic between 4:00 p.m. and 10:00 p.m. on Saturday, August 10, 2019:
 - a. S. Grant Street, between Vernon Street and Atlantic Streets; and
3. Adequate barriers and warning signs, as requested by the Public Works Director/City Engineer, shall be placed by City personnel at all street entrances and alleys leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 10:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.

10. PROMOTER shall obtain security services for the Event as required by the Roseville Police Department. In the event PROMOTER desires to retain Roseville Police Officers (instead of a private security provider) for provision of security for the Event, PROMOTER shall, prior to the Event, enter into a Supplemental Law Enforcement Services Agreement with CITY.

11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

Lucas & Co., Inc.,
a California corporation

BY: _____
DOMINICK CASEY
City Manager

BY: alvco
its: president
and

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY: alvco
its: Chief Financial Officer

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Assistant City Manger



COUNCIL COMMUNICATION

CC #: 0203
File #: 0704-01

Title: Pistachio Regional Park - Maintenance Agreement
Contact: Kathy M. Barsotti 916-774-5955 kbarsotti@roseville.ca.us

Meeting Date: 8/7/2019
Item #: 6.12.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution approving the Pistachio Regional Park Maintenance Agreement and authorize the City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

The City of Roseville (City) and the Roseville Joint Union High School District (District) have partnered to create an agreement that has the District provide ongoing landscape and field maintenance on (1) baseball field and (2) softball fields located at Pistachio Regional Park. The fields are situated adjacent to the District's West Park High School and the City has agreed to expedite the construction of the fields, contingent upon the District assuming responsibility of field maintenance. Maintenance responsibilities include materials, supplies and labor.

On July 10, 2019, Council approved the Roseville Joint Union High Schools and City of Roseville Recreation Park Sites/Facilities – Joint Use Agreement. This agreement included provisions for West Park High School and Pistachio Regional Park, in addition to the other high schools within the city limits. Details in that agreement include priority use of school facilities by the City, after scholastic, sports and booster use, in addition to use requirements. This Park Maintenance Agreement is specific to Pistachio Park field maintenance. The City and the District intend for this agreement to run concurrently with, and in supplement to, the Master Joint Use Agreement. Once expired, the Roseville Joint Union High Schools and City of Roseville Recreation Park Sites/Facilities – Joint Use Agreement will prevail.

On July 17, 2019, Council awarded the contract for the construction of Phase I of Pistachio Park. The goal is to have construction completed in the 2020-21 school year, so West Park High School may begin use during the first year of instruction. City staff have outlined the landscape/field maintenance requirements for ongoing maintenance, game/practice day maintenance and equipment repair and replacement for the District to follow, included in Exhibit A. Exhibit A also includes City of Roseville maintenance responsibilities required for the duration of this agreement which is set to expire December 2024.

FISCAL IMPACT

This agreement outlines the consideration of the City expediting construction of the fields in exchange for the District assuming landscape maintenance responsibilities. Fiscal impacts to the City during the first four years may include costs associated with some routine maintenance, large irrigation repairs, repairs to backstops and fencing, and basic operational equipment (bases, pitching plates, etc.). Incidental costs, estimated at \$13,000 per year, will be included in the Parks, Recreation & Libraries Department annual budget requests to handle these types of items.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The Park Maintenance Agreement meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Kathy M. Barsotti, Parks, Recreation & Libraries Manager

Dion Louthan, Assistant City Manager



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-346

Pistachio Regional Park Mtc Agreement

RESOLUTION NO. 19-346

APPROVING A PISTACHIO REGIONAL PARK MAINTENANCE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE JOINT UNION HIGH SCHOOL DISTRICT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Pistachio Regional Park Maintenance Agreement By and between the City of Roseville and Roseville Joint Union High School District, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Pistachio Regional Park Maintenance Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PISTACHIO REGIONAL PARK MAINTENANCE AGREEMENT

THIS AGREEMENT is made and entered into this ____ day of _____, 20__,
by and between the City of Roseville, a municipal corporation ("CITY"), and Roseville Joint
Union High School District, a California public school district ("DISTRICT"); and

W I T N E S S E T H:

WHEREAS, Education Code Section 10900 et seq. authorizes the parties to enter into
agreements to provide community recreation programs; and

WHEREAS, CITY and DISTRICT have partnered for many years to provide the public
with community recreation programs; and

WHEREAS, on July 10, 2019, CITY and DISTRICT entered into the Master Agreement
for Joint Use of High/School Park Sites ("Joint Use Agreement"), which includes provisions for
CITY and DISTRICT joint use of facilities citywide; and

WHEREAS, CITY's planned Pistachio Regional Park will feature one (1) baseball field
and two (2) softball fields (the "Fields"), adjacent to DISTRICT's planned West Park High
School; and

WHEREAS, DISTRICT will be entitled to joint use of the Fields at Pistachio Regional
Park, when completed, under the existing Joint Use Agreement; and

WHEREAS, DISTRICT desires to begin joint use of the Fields as soon as possible; and

WHEREAS, in order to expedite construction of the Fields, DISTRICT has offered to
provide the required maintenance of the Fields for the first five years; and

WHEREAS, this partnership will allow CITY to construct the Fields early as part of the Pistachio Regional Park Phase I improvements, and to transition to full maintenance of the Fields upon expiration of this Agreement; and

WHEREAS, in special consideration of CITY's early construction of the Fields, DISTRICT agrees to provide maintenance services as outlined in this Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Maintenance Services. DISTRICT agrees to provide to CITY landscape maintenance services (the "Services") as described in EXHIBIT "A," attached hereto and incorporated herein by this reference.
2. Term. This Agreement will commence on the date of the issuance of CITY's Notice of Completion for the Pistachio Park Phase I improvements, and shall continue in full force and effect until December 2024. The parties intend for this Agreement to run concurrently with, and in supplement to, the Master Agreement for Joint Use of High/School Park Sites.
3. Prevailing Wages and Contractor Registration. DISTRICT currently intends to fulfill its maintenance obligations under this Agreement using DISTRICT employees. If DISTRICT chooses to employ contractors, DISTRICT will comply with any applicable requirements of the California Department of Industrial Relations, including prevailing wages and contractor registration requirements.
4. Indemnification. Each party shall defend, indemnify and save and hold harmless from liability the other party, its officers, agents, representatives, employees, or volunteers while acting as such from all damages, claims, losses or expenses which any of them shall become obligated to pay by reason of any liability imposed by law because of damage to property or

injury or death of any person received or suffered by reason of operation by each party of its own program or activity upon the other's property, save and except such matters which arise from either party's negligence or willful misconduct. The parties intend that this provision shall be broadly construed. The defense and indemnification obligations set forth herein shall survive the termination of this Agreement.

5. Insurance. Each party shall procure and maintain a policy of liability insurance, or establish a self-insurance program, in the manner provided by law. CITY and DISTRICT agree to maintain either minimum limits of \$1,000,000 general liability insurance per occurrence or adequate reserves for self-insurance, during the life of this Agreement. CITY and DISTRICT also agree to maintain statutory required workers' compensation insurance for their respective employees.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Compliance with Laws. DISTRICT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

8. Ability to Perform. DISTRICT agrees and represents that it has the time, ability and funding to perform the maintenance services required under this Agreement.

9. Assignment. Neither party may assign any or all of its rights or obligations under this Agreement without prior written consent from the other party.

10. Termination. No party may terminate this Agreement except for cause, defined as any material breach of the terms of this Agreement.

11. Independent Contractor. DISTRICT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

12. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

13. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

14. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

15. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

16. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

DISTRICT:
Roseville Joint Union High School District
Attn: District Superintendent
1750 Cirby Way
Roseville, CA 95661

CITY:
City of Roseville

Attn: Director of Parks Recreation & Libraries
316 Vernon Street
Roseville, CA 95678

Either party may amend its address for notice by giving notice to the other party in writing.

17. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and DISTRICT has caused this Agreement to be executed.

CITY OF ROSEVILLE,
a municipal corporation

ROSEVILLE JOINT UNION HIGH
SCHOOL DISTRICT, a
California public school district

BY: _____
DOMINICK CASEY
City Manager

BY:  _____
JULIE HIROTA
President, Board of Trustees

and

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY:  _____
DENISE HERRMANN
District Superintendent

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY:  _____
DION LOUTHAN
Assistant City Manager

Exhibit A

Pistachio Regional Park Maintenance Agreement Athletic Fields (JV baseball field, two softball fields)

DISTRICT Maintenance Responsibilities

- Ongoing Maintenance
 - “Ongoing maintenance” means regular, year-round maintenance to begin upon execution of the Pistachio Regional Park Maintenance Agreement
 - Mow turf (infield and outfield): 1x per week – 2x per week during spring sports season
 - Aerate turf (infield and outfield): 1x a year (Winter)
 - Fertilize turf (infield and outfield): 2x a year (Late Spring and Winter)
 - Weed control on infield, warning tracks, fence lines and any other areas associated with fields of play 3-4x per year
 - Perform Irrigation systems check/inspections (infield and outfield): 1x per year
 - Inspect the infield (daily in spring during regular baseball and softball seasons, 2x per month during the off-season): base pegs, pitching rubber(s), home plate, valve boxes, batter boxes, backstop, fencing and the lip for any damage or low spots. Walk the entire field and look for any ruts, holes or crevices that need to be filled. Ensure the playing surface is smooth and level. Fill if needed.
 - Portering: minimum 1x per week. Portering includes litter/trash clean up and receptacle servicing, cleaning of graffiti, inspecting for vandalism, and general safety inspection of the site.
 - Required agronomic practices and frequencies may change based on turf type.
- Game/Practice Day Maintenance
 - “Game/Practice Days” means any District game or practice within the sanctioned seasons of play.
 - Field prep: practice drag, game day full prep for High School sports.
 - Drag all dirt infields in alternating drag patterns in a growing circular pattern, starting at the pitcher’s mound and working out, and then dragging in an “S” pattern. A tractor or cart may be used to drag the infield. Be sure to stay 12-18” away from the lip to avoid the sprinklers and making a hump.
 - Cleaning/blow materials out of dugouts area before and after game play. Pick up all debris from the field.

- Use a field rake to thoroughly rake the home plate area, sliding areas around each base, and the pitcher's mound. Fill and pack the low spots after all practice and games.
- Repair and Replacement
 - Repair and replace base pegs, pitching plates and home plates as needed.
 - Repair infield areas such as pitching mounds, batters boxes, low areas, etc. to keep the infield safe and playable.
 - Any modification to, or addition of, base pegs, mounds, fencing, or other improvements requires prior written consent from City.

CITY maintenance responsibilities

- Perform irrigation system checks every two months
- Complete Irrigation repairs
- Blowing of surrounding hardscape outside of ball field areas
- Repair backstops and fencing as needed
- Purchase base pegs, pitching plates and home plates as needed
- Porter 2x per week. Portering includes litter/trash clean up and receptacle servicing, cleaning of graffiti, inspecting for vandalism, and general safety inspection of the site.
- Maintain hardscape areas including parking lot(s) and bike trail.
- Maintain hard courts including tennis and pickle ball courts.
- Maintain restrooms, picnic structure, bleachers, shade structure, play area, concession building, storage building and maintenance yard.
- Maintain all landscape areas not maintained by District.



COUNCIL COMMUNICATION

CC #: 0212

File #: 0600-01 & 0201-01

Title: Staffing Allocation and Salary Schedule Changes and Budget Adjustment

Contact: Stacey Peterson 916-774-5374 Slpeterson@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 6.13.

RECOMMENDATION TO COUNCIL

As part of an ongoing assessment of the appropriate staffing structure staff is recommending the following changes to the City's staffing allocation schedule and salary schedule to meet business needs. It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the attached Management A & B salary schedules (Appendix E) reflecting the new Economic Development Project Manager salary range (1001, B1001), Hydrogeologist salary range (1002, B1002), and Process Engineer salary range (1004, B1004), and deletion of the Economic Development Supervisor classification effective August 17, 2019; and
2. Adopt an ordinance to approve the attached Local 39 salary schedules (Appendix B) reflecting the new Administrative Supervisor salary range (1003, B1003), effective August 17, 2019;
3. Adopt an ordinance to approve the attached budget adjustment to offset the cost of reclassifying a Marketing and Communications Analyst position to a Public Information Officer; and
4. Motion to approve the attached city-wide allocation schedule effective August 17, 2019.

BACKGROUND

As part of the Municipal Code, the Human Resources Department is charged with maintaining the City's classification plan. The Human Resources staff is continually evaluating staffing levels necessary to provide high service levels to the community. Staff reviews department workload and the allocation's impact on meeting the City's goals, in addition to the level at which each of these positions would have to be staffed. While many of these requests were contemplated and included in the FY2019-20 City budget, Human Resources was not able to complete all of the classification reviews in time for processing with the department budget. Overall, staff is requesting to retitle two (2.0) full-time equivalent (FTE) positions, reclassify five (5.0) FTE positions, add three and a quarter (3.25) FTE positions, and delete a quarter (.25) FTE position, effective August 17, 2019. In a future Council action, three (3.0) additional full-time equivalent positions will be deleted once vacated, pending the promotional recruitment process. The following summaries for each department provide an explanation of the recommended position changes.

Public Works Department:

The Public Works Department is seeking to more collaboratively utilize an existing Marketing and Communication

Analyst position to provide a broader communications role for the Public Works, Economic Development and Development Services departments. The Department Public Information Officer classification position is the appropriate level to plan and oversee the more complex communications for all three departments and add work currently performed for Economic Development by a contractor for the Advantage Roseville program to warrant the higher level classification. The more technical work will be redirected to technical positions to more effectively utilize City positions. The new position will be filled through a promotional process with the resulting vacant Marketing and Communication Analyst position to be deleted.

In addition, the Public Works Department has the need to add additional workload to a current half-time Community Relations Analyst position to plan, organize, and coordinate the Roseville Bikefest and related community bicycle safety programs to fulfill the City's regional obligation. The incumbent is open to working additional hours. A full-time Alternative Transportation Analyst position is being reduced by .25 FTE to fund this need.

The estimated additional cost of these new positions for the remainder of the current fiscal year is \$24,886.00. Additional revenues will offset \$20,000.00 of this increase during FY2019-20. The Transportation Fund has adequate resources available in the FY2019-20 budget to fund the remaining balance of \$4,886.00.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Incremental FY2019-20 Impact
Eliminated position to be identified at end of recruitment	Department Public Information Officer	\$119,504.00	\$148,624.00	\$29,120.00
Alternative Transportation Analyst I/II (.25)	Community Relations Analyst (.25 FTE)	\$34,110.00	\$29,876.00	(\$4,234.00)
Total Cost/(Savings)				\$24,886.00

City Attorney's Office:

The City Attorney assigns the attorneys in the office to consult with and provide legal advice to specific departments across the City. The City is utilizing each experienced attorney in the office to serve as technical experts over their assignments in mitigating risk and litigation on the City's behalf. As such, highly complex issues are addressed by each of the Deputy City Attorney's in the office and it would not be efficient or promote retention to disperse the workload differently. As such, three Deputy City Attorney positions are being reclassified to the Senior Deputy City Attorney level. There is currently one Senior Deputy City Attorney and the work of the current three Deputy City Attorney's is comparable in breadth and scope of assignment. Due to the unique and competitive nature for highly skilled attorneys, staff is recommending this reclassification.

The salary range for the Senior Deputy City Attorney classification is 10% above the Deputy City Attorney classification, which increases costs by \$67,772.00 for the remainder of FY2019-20. There are adequate resources available in the FY2019-20 budget to fund this increase.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Incremental FY2019-20 Impact
Deputy City Attorney (3.0 FTE)	Senior Deputy City Attorney (3.0 FTE)	\$677,722.00	\$745,494.00	\$67,772.00
Total Cost/(Savings)				\$67,772.00

Economic Development Department:

It is recommended that the current 2.0 FTE Economic Development Supervisor positions be retitled to Economic Development Project Manager to better reflect the scope of work performed in support of the City economic development efforts. There is no cost to this request.

		Current	Proposed	Incremental
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From	New Position	Salary & Benefits	Salary & Benefits	FY2019-20 Impact
Economic Development Supervisor (2.0 FTE)	Economic Development Project Manager (2.0 FTE)	\$333,151.00	\$333,151.00	\$0.00
Total Cost/(Savings)				\$0.00

Parks, Recreation & Libraries Department:

The Parks, Recreation & Libraries Department has the need to reallocate a vacant Library Technician to an Administrative Technician position to appropriately classify the assigned administrative duties. This position was included in the department reorganization plan and thus there is adequate funding included in the FY2019-20 department budget for this reclassification.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Incremental FY2019-20 Impact
Library Technician	Administrative Technician	\$85,343.00	\$92,581.00	\$7,237.00
Total Cost/(Savings)				\$7,237.00

Environmental Utilities Department:

In Environmental Utilities, there are some highly specialized functions in managing critical utility services for the community. Specifically, the department is in need of a Hydrogeologist to serve as a technical expert to oversee Roseville's Groundwater Program and expand the complement of groundwater wells in the City of Roseville. In addition, this position is needed to develop a sound strategy for the planning, maintenance, operation, and future development of the City's groundwater system using the City Groundwater Strategic Plan. Staff recommends a vacant Principal Engineer position be reclassified to the new Hydrogeologist classification.

The department is also in need of a technically skilled Process Engineer for water and wastewater utilities to evaluate and integrate a variety of specialized engineering factors impacting efficient operations of a treatment

plant, including an understanding of various biological and chemical treatment modalities, mechanical and electrical engineering impacts, as well as civil engineering associated with plant construction or updating, piping systems (including lift station use) of water distribution and wastewater collection. This highly technical position will serve to help strategize efficiencies in operations across preventative maintenance activities and utility growth needs.

As a larger department in the City, Environmental Utilities has the need for an administrative pool to develop an efficient customer and clerical support program to better meet the needs of the department and community. A new Administrative Supervisor classification is recommended to serve as a full supervisory classification for a larger team of administrative technicians and clerical staff. The current Administrative Technician classification utilized by the City is only designed to perform technical assignments that may involve the supervision of a small staff.

The Hydrogeologist and Process Engineer salary range is recommended to be set at \$8,879.00 - \$11,899.00 monthly (Schedule A and B). The Administrative Supervisor salary range is recommended to be set at \$4,807.25 - \$6,764.31 monthly (Schedule A & B), which is 15% above the Administrative Technician salary range.

The position allocation costs will not impact the General Fund budget and were included in the FY2019-20 department budget pending classification review.

From	New Position	Current Salary & Benefits	Proposed Salary & Benefits	Incremental FY2019-20 Impact
Principal Engineer	Hydrogeologist	\$187,285.00	\$187,285.00	\$0.00

Eliminated position to be identified at end of recruitment	Process Engineer	\$159,328.00	\$187,285.00	\$27,958.00
Eliminated position to be identified at end of recruitment	Administrative Supervisor	\$154,151.00 (budgeted)	\$106,468.00	(\$47,683.00)
Total Cost/(Savings)				(\$19,725.00)

FISCAL IMPACT

The recommended position changes in the City Attorney's Office and the Parks, Recreation & Libraries Department will cost the General Fund approximately \$75,000.00 over the remaining 10.5 months of FY2019-20. There are adequate resources available in the FY2019-20 budget to fund this additional cost. The estimated future year impact of these position changes on the General Fund is approximately \$85,700.00.

The increase of \$24,886.00 in the Public Works Department will be partially offset by \$20,000.00 in additional one-time revenues from the Advantage Roseville program. The Transportation Fund has adequate resources appropriated to fund the remaining balance of \$4,886.00. The estimated impact of these position adjustments on the FY2020-21 budget is approximately \$28,000.00.

ECONOMIC DEVELOPMENT / JOBS CREATED

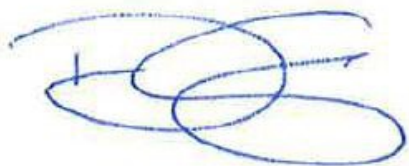
N/A

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. Staffing allocations and salary schedule changes meet the above criteria and are not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance No. 6129

Mgt A Appendix

Mgt B Appendix

Ordinance No. 6130

Local 39 A Appendix

Local 39 B Appendix

Ordinance No. 6131

Budget Adjustment

Allocation Schedule

ORDINANCE NO. 6129

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6117, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX "E" TO BE EFFECTIVE
AUGUST 17, 2019, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6117, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "E" for salary schedules A and B attached hereto:

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
1001/B1001	Economic Development Project Manager	6105
1002/B1002	Hydrogeologist	6864
1004/B1004	Process Engineer	6864

DELETION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
1711A/1711B	Economic Development Supervisor	6105

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 17, 2019 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 17, 2019. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2019, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City of Roseville Management- A Salary Schedule

Appendix E
Effective Date: 08/17/2019

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505A	AMI Project Manager-A	Step A	49.7966	3983.73	8631.41	103576.93
		Step B	52.2864	4182.91	9062.98	108755.71
		Step C	54.9007	4392.06	9516.12	114193.46
		Step D	57.6458	4611.66	9991.94	119903.26
		Step E	60.5280	4842.24	10491.52	125898.24
		Step F	63.5544	5084.35	11016.10	132193.15
		Step G	66.7322	5338.58	11566.91	138802.98
0043A	Accounting Supervisor-A	Step A	43.6093	3488.74	7558.95	90707.34
		Step B	45.7898	3663.18	7936.90	95242.78
		Step C	48.0793	3846.34	8333.75	100004.94
		Step D	50.4833	4038.66	8750.44	105005.26
		Step E	53.0074	4240.59	9187.95	110255.39
		Step F	55.6578	4452.62	9647.35	115768.22
		Step G	58.4407	4675.26	10129.72	121556.66
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9427A	Accounts Payable Supervisor-A	Step A	41.6093	3328.74	7212.28	86547.34
		Step B	43.6897	3495.18	7572.88	90874.58
		Step C	45.8742	3669.94	7951.53	95418.34
		Step D	48.1679	3853.43	8349.10	100189.23
		Step E	50.5763	4046.10	8766.56	105198.70
		Step F	53.1051	4248.41	9204.88	110458.61
		Step G	55.7604	4460.83	9665.14	115981.63
0045A	Administrative Analyst I-A	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	35.6224	2849.79	6174.55	74094.59
		Step C	37.4034	2992.27	6483.26	77799.07
		Step D	39.2738	3141.90	6807.46	81689.50
		Step E	41.2374	3298.99	7147.82	85773.79
		Step F	43.2993	3463.94	7505.21	90062.54
		Step G	45.4643	3637.14	7880.48	94565.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050A	Administrative Analyst II-A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26
0086A	Alternative Transportation Analyst I-A	Step A	34.4335	2754.68	5968.47	71621.68
		Step B	36.1553	2892.42	6266.92	75203.02
		Step C	37.9631	3037.05	6580.27	78963.25
		Step D	39.8612	3188.90	6909.27	82911.30
		Step E	41.8542	3348.34	7254.73	87056.74
		Step F	43.9469	3515.75	7617.46	91409.55
		Step G	46.1444	3691.55	7998.36	95980.35



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0088A	Alternative Transportation Analyst II- A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26
0090A	Alternative Transportation Manager-A	Step A	53.0707	4245.66	9198.92	110387.06
		Step B	55.7242	4457.94	9658.86	115906.34
		Step C	58.5104	4680.83	10141.80	121701.63
		Step D	61.4360	4914.88	10648.91	127786.88
		Step E	64.5078	5160.62	11181.35	134176.22
		Step F	67.7332	5418.66	11740.42	140885.06
		Step G	71.1198	5689.58	12327.43	147929.18
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0245A	Assistant City Attorney-A	Step A	78.1644	6253.15	13548.50	162581.95
		Step B	82.0726	6565.81	14225.92	170711.01
		Step C	86.1762	6894.10	14937.21	179246.50
		Step D	90.4850	7238.80	15684.07	188208.80
		Step E	95.0093	7600.74	16468.28	197619.34
		Step F	99.7598	7980.78	17291.70	207500.38
		Step G	104.7477	8379.82	18156.27	217875.22
0250A	Assistant City Clerk-A	Step A	36.4809	2918.47	6323.36	75880.27
		Step B	38.3049	3064.39	6639.52	79674.19
		Step C	40.2202	3217.62	6971.50	83658.02
		Step D	42.2312	3378.50	7320.07	87840.90
		Step E	44.3428	3547.42	7686.09	92233.02
		Step F	46.5599	3724.79	8070.38	96844.59
		Step G	48.8879	3911.03	8473.90	101686.83
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325A	Assistant City Manager-A	Step A	79.3412	6347.30	13752.47	165029.70
		Step B	83.3082	6664.66	14440.09	173281.06
		Step C	87.4736	6997.89	15162.09	181945.09
		Step D	91.8473	7347.78	15920.20	191042.38
		Step E	96.4397	7715.18	16716.21	200594.58
		Step F	101.2617	8100.94	17552.03	210624.34
		Step G	106.3247	8505.98	18429.61	221155.38
0395A	Assistant Electric Utility Director-A	Step A	82.4558	6596.46	14292.34	171508.06
		Step B	86.5786	6926.29	15006.96	180083.49
		Step C	90.9076	7272.61	15757.32	189087.81
		Step D	95.4529	7636.23	16545.17	198542.03
		Step E	100.2256	8018.05	17372.44	208469.25
		Step F	105.2369	8418.95	18241.06	218892.75
		Step G	110.4987	8839.90	19153.11	229837.30



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411A	Assistant Environmental Utilities Director-A	Step A	65.0932	5207.46	11282.82	135393.86
		Step B	68.3479	5467.83	11846.97	142163.63
		Step C	71.7653	5741.22	12439.32	149271.82
		Step D	75.3535	6028.28	13061.27	156735.28
		Step E	79.1212	6329.70	13714.34	164572.10
		Step F	83.0773	6646.18	14400.07	172800.78
		Step G	87.2311	6978.49	15120.06	181440.69
0480A	Assistant Fire Chief-A	Step A	62.4844	4998.75	10830.63	129967.55
		Step B	65.6085	5248.68	11372.14	136465.68
		Step C	68.8891	5511.13	11940.78	143289.33
		Step D	72.3335	5786.68	12537.81	150453.68
		Step E	75.9501	6076.01	13164.68	157976.21
		Step F	79.7476	6379.81	13822.92	165875.01
		Step G	83.7351	6698.81	14514.08	174169.01
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484A	Assistant Human Resources Director- A	Step A	51.2305	4098.44	8879.95	106559.44
		Step B	53.7917	4303.34	9323.89	111886.74
		Step C	56.4817	4518.54	9790.16	117481.94
		Step D	59.3058	4744.46	10279.67	123356.06
		Step E	62.2711	4981.69	10793.66	129523.89
		Step F	65.3847	5230.78	11333.35	136000.18
		Step G	68.6539	5492.31	11900.01	142800.11
9558A	Assistant Information Technology Director-A	Step A	51.7580	4140.64	8971.39	107656.64
		Step B	54.3459	4347.67	9419.96	113039.47
		Step C	57.0632	4565.06	9890.95	118691.46
		Step D	59.9163	4793.30	10385.49	124625.90
		Step E	62.9122	5032.98	10904.78	130857.38
		Step F	66.0578	5284.62	11450.02	137400.22
		Step G	69.3606	5548.85	12022.50	144270.05
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510A	Assistant Police Chief-A	Step A	69.3658	5549.26	12023.41	144280.86
		Step B	72.8341	5826.73	12624.58	151494.93
		Step C	76.4758	6118.06	13255.81	159069.66
		Step D	80.2996	6423.97	13918.60	167023.17
		Step E	84.3146	6745.17	14614.53	175374.37
		Step F	88.5303	7082.42	15345.25	184143.02
		Step G	92.9568	7436.54	16112.51	193350.14
0920A	Billing Services Manager-A	Step A	48.7830	3902.64	8455.72	101468.64
		Step B	51.2222	4097.78	8878.51	106542.18
		Step C	53.7833	4302.66	9322.44	111869.26
		Step D	56.4724	4517.79	9788.55	117462.59
		Step E	59.2960	4743.68	10277.97	123335.68
		Step F	62.2608	4980.86	10791.87	129502.46
		Step G	65.3739	5229.91	11331.48	135977.71



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910A	Budget Analyst I-A	Step A	35.1221	2809.77	6087.83	73053.97
		Step B	36.8780	2950.24	6392.19	76706.24
		Step C	38.7221	3097.77	6711.83	80541.97
		Step D	40.6582	3252.66	7047.42	84569.06
		Step E	42.6912	3415.30	7399.81	88797.70
		Step F	44.8255	3586.04	7769.75	93237.04
		Step G	47.0669	3765.35	8158.26	97899.15
0915A	Budget Analyst II-A	Step A	38.0646	3045.17	6597.86	79174.37
		Step B	39.9677	3197.42	6927.73	83132.82
		Step C	41.9663	3357.30	7274.16	87289.90
		Step D	44.0645	3525.16	7637.85	91654.16
		Step E	46.2677	3701.42	8019.73	96236.82
		Step F	48.5812	3886.50	8420.74	101048.90
		Step G	51.0102	4080.82	8841.77	106101.22
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930A	Budget Manager-A	Step A	48.7830	3902.64	8455.72	101468.64
		Step B	51.2222	4097.78	8878.51	106542.18
		Step C	53.7833	4302.66	9322.44	111869.26
		Step D	56.4724	4517.79	9788.55	117462.59
		Step E	59.2960	4743.68	10277.97	123335.68
		Step F	62.2608	4980.86	10791.87	129502.46
		Step G	65.3739	5229.91	11331.48	135977.71
1017A	Building Inspection Supervisor-A	Step A	41.1373	3290.98	7130.47	85565.58
		Step B	43.1942	3455.54	7486.99	89843.94
		Step C	45.3539	3628.31	7861.34	94336.11
		Step D	47.6215	3809.72	8254.39	99052.72
		Step E	50.0027	4000.22	8667.13	104005.62
		Step F	52.5029	4200.23	9100.50	109206.03
		Step G	55.1279	4410.23	9555.50	114666.03
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043A	Building Official-A	Step A	52.7268	4218.14	9139.31	109671.74
		Step B	55.3631	4429.05	9596.27	115155.25
		Step C	58.1313	4650.50	10076.09	120913.10
		Step D	61.0379	4883.03	10579.90	126958.83
		Step E	64.0897	5127.18	11108.88	133306.58
		Step F	67.2942	5383.54	11664.33	139971.94
		Step G	70.6589	5652.71	12247.54	146970.51
1245A	Chief Financial Officer-A	Step A	71.8515	5748.12	12454.26	149451.12
		Step B	75.4441	6035.53	13076.98	156923.73
		Step C	79.2163	6337.30	13730.83	164769.90
		Step D	83.1771	6654.17	14417.36	173008.37
		Step E	87.3360	6986.88	15138.24	181658.88
		Step F	91.7028	7336.22	15895.15	190741.82
		Step G	96.2879	7703.03	16689.90	200278.83



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1180A	Chief Information Officer-A	Step A	64.6975	5175.80	11214.23	134570.80
		Step B	67.9324	5434.59	11774.95	141299.39
		Step C	71.3290	5706.32	12363.69	148364.32
		Step D	74.8954	5991.63	12981.87	155782.43
		Step E	78.6402	6291.22	13630.97	163571.62
		Step F	82.5722	6605.78	14312.51	171750.18
		Step G	86.7008	6936.06	15028.14	180337.66
1220A	City Clerk-A	Step A	56.6292	4530.34	9815.73	117788.74
		Step B	59.4607	4756.86	10306.52	123678.26
		Step C	62.4338	4994.70	10821.86	129862.30
		Step D	65.5555	5244.44	11362.95	136355.44
		Step E	68.8333	5506.66	11931.11	143173.26
		Step F	72.2751	5782.01	12527.68	150332.21
		Step G	75.8886	6071.09	13154.02	157848.29
1368A	Code Enforcement Supervisor-A	Step A	38.5454	3083.63	6681.20	80174.43
		Step B	40.4726	3237.81	7015.25	84183.01
		Step C	42.4963	3399.70	7366.03	88392.30
		Step D	44.6211	3569.69	7734.32	92811.89
		Step E	46.8521	3748.17	8121.03	97452.37
		Step F	49.1947	3935.58	8527.08	102324.98
		Step G	51.6545	4132.36	8953.45	107441.36
1370A	Controller-A	Step A	51.2221	4097.77	8878.50	106541.97
		Step B	53.7833	4302.66	9322.44	111869.26
		Step C	56.4724	4517.79	9788.55	117462.59
		Step D	59.2960	4743.68	10277.97	123335.68
		Step E	62.2608	4980.86	10791.87	129502.46
		Step F	65.3739	5229.91	11331.48	135977.71
		Step G	68.6426	5491.41	11898.05	142776.61
9561A	Data Management System Administrator-A	Step A	44.3236	3545.89	7682.75	92193.05
		Step B	46.5398	3723.18	8066.89	96802.70
		Step C	48.8668	3909.34	8470.24	101642.83
		Step D	51.3101	4104.81	8893.75	106724.98
		Step E	53.8756	4310.05	9338.44	112061.22
		Step F	56.5694	4525.55	9805.36	117664.29
		Step G	59.3979	4751.83	10295.63	123547.50
1645A	Department Public Information Officer-A	Step A	40.6515	3252.12	7046.26	84555.12
		Step B	42.6841	3414.73	7398.58	88782.93
		Step C	44.8183	3585.46	7768.51	93222.06
		Step D	47.0592	3764.74	8156.93	97883.14
		Step E	49.4122	3952.98	8564.78	102777.38
		Step F	51.8828	4150.62	8993.02	107916.22
		Step G	54.4769	4358.15	9442.66	113311.95



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1655A	Deputy City Attorney I-A	Step A	56.1728	4493.82	9736.62	116839.42
		Step B	58.9814	4718.51	10223.44	122681.31
		Step C	61.9305	4954.44	10734.62	128815.44
		Step D	65.0270	5202.16	11271.35	135256.16
		Step E	68.2784	5462.27	11834.92	142019.07
		Step F	71.6923	5735.38	12426.67	149119.98
		Step G	75.2769	6022.15	13048.00	156575.95
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1658A	Deputy City Attorney II-A	Step A	61.7901	4943.21	10710.28	128523.41
		Step B	64.8796	5190.37	11245.80	134949.57
		Step C	68.1236	5449.89	11808.09	141697.09
		Step D	71.5297	5722.38	12398.48	148781.78
		Step E	75.1062	6008.50	13018.41	156220.90
		Step F	78.8615	6308.92	13669.33	164031.92
		Step G	82.8046	6624.37	14352.80	172233.57
1659A	Deputy City Manager-A	Step A	56.6293	4530.34	9815.75	117788.94
		Step B	59.4607	4756.86	10306.52	123678.26
		Step C	62.4338	4994.70	10821.86	129862.30
		Step D	65.5555	5244.44	11362.95	136355.44
		Step E	68.8334	5506.67	11931.12	143173.47
		Step F	72.2751	5782.01	12527.68	150332.21
		Step G	75.8887	6071.10	13154.04	157848.50
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674A	Development Analyst I-A	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	35.6224	2849.79	6174.55	74094.59
		Step C	37.4034	2992.27	6483.26	77799.07
		Step D	39.2738	3141.90	6807.46	81689.50
		Step E	41.2374	3298.99	7147.82	85773.79
		Step F	43.2993	3463.94	7505.21	90062.54
		Step G	45.4643	3637.14	7880.48	94565.74
1675A	Development Analyst II-A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280A	Development Services Administrator- A	Step A	41.1373	3290.98	7130.47	85565.58
		Step B	43.1942	3455.54	7486.99	89843.94
		Step C	45.3539	3628.31	7861.34	94336.11
		Step D	47.6215	3809.72	8254.39	99052.72
		Step E	50.0027	4000.22	8667.13	104005.62
		Step F	52.5029	4200.23	9100.50	109206.03
		Step G	55.1279	4410.23	9555.50	114666.03



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1676A	Development Services Director-A	Step A	71.2755	5702.04	12354.42	148253.04
		Step B	74.8393	5987.14	12972.15	155665.74
		Step C	78.5813	6286.50	13620.76	163449.10
		Step D	82.5103	6600.82	14301.79	171621.42
		Step E	86.6359	6930.87	15016.89	180202.67
		Step F	90.9677	7277.42	15767.73	189212.82
		Step G	95.5160	7641.28	16556.11	198673.28
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1695A	Development Services Manager-A	Step A	48.9520	3916.16	8485.01	101820.16
		Step B	51.3996	4111.97	8909.26	106911.17
		Step C	53.9696	4317.57	9354.73	112256.77
		Step D	56.6681	4533.45	9822.47	117869.65
		Step E	59.5015	4760.12	10313.59	123763.12
		Step F	62.4766	4998.13	10829.28	129951.33
		Step G	65.6004	5248.03	11370.74	136448.83
2415A	EMS Quality Assurance Coordinator- A	Step A	46.0955	3687.64	7989.89	95878.64
		Step B	48.4002	3872.02	8389.37	100672.42
		Step C	50.8204	4065.63	8808.87	105706.43
		Step D	53.3615	4268.92	9249.33	110991.92
		Step E	56.0295	4482.36	9711.78	116541.36
		Step F	58.8310	4706.48	10197.37	122368.48
		Step G	61.7725	4941.80	10707.23	128486.80
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520A	ERP Manager-A	Step A	49.7966	3983.73	8631.41	103576.93
		Step B	52.2864	4182.91	9062.98	108755.71
		Step C	54.9007	4392.06	9516.12	114193.46
		Step D	57.6458	4611.66	9991.94	119903.26
		Step E	60.5280	4842.24	10491.52	125898.24
		Step F	63.5544	5084.35	11016.10	132193.15
		Step G	66.7322	5338.58	11566.91	138802.98
1710A	Economic Development Director-A	Step A	65.9539	5276.31	11432.01	137184.11
		Step B	69.2518	5540.14	12003.65	144043.74
		Step C	72.7144	5817.15	12603.83	151245.95
		Step D	76.3500	6108.00	13234.00	158808.00
		Step E	80.1676	6413.41	13895.72	166748.61
		Step F	84.1760	6734.08	14590.51	175086.08
		Step G	88.3848	7070.78	15320.03	183840.38
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001A	Economic Development Project Manager-A	Step A	45.5617	3644.94	7897.36	94768.34
		Step B	47.8398	3827.18	8292.23	99506.78
		Step C	50.2318	4018.54	8706.85	104482.14
		Step D	52.7434	4219.47	9142.19	109706.27
		Step E	55.3805	4430.44	9599.29	115191.44
		Step F	58.1496	4651.97	10079.26	120951.17
		Step G	61.0570	4884.56	10583.21	126998.56



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1310A	Electric Business Analyst I-A	Step A	42.0978	3367.82	7296.95	87563.42
		Step B	44.2027	3536.22	7661.80	91941.62
		Step C	46.4128	3713.02	8044.89	96538.62
		Step D	48.7335	3898.68	8447.14	101365.68
		Step E	51.1702	4093.62	8869.50	106434.02
		Step F	53.7287	4298.30	9312.97	111755.70
		Step G	56.4151	4513.21	9778.62	117343.41
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312A	Electric Business Analyst II-A	Step A	46.3119	3704.95	8027.40	96328.75
		Step B	48.6275	3890.20	8428.77	101145.20
		Step C	51.0588	4084.70	8850.19	106202.30
		Step D	53.6118	4288.94	9292.71	111512.54
		Step E	56.2924	4503.39	9757.35	117088.19
		Step F	59.1070	4728.56	10245.21	122942.56
		Step G	62.0623	4964.98	10757.47	129089.58
2335A	Electric Compliance Analyst-A	Step A	47.7581	3820.65	8278.07	99336.85
		Step B	50.1460	4011.68	8691.97	104303.68
		Step C	52.6533	4212.26	9126.57	109518.86
		Step D	55.2860	4422.88	9582.91	114994.88
		Step E	58.0503	4644.02	10062.05	120744.62
		Step F	60.9528	4876.22	10565.15	126781.82
		Step G	64.0004	5120.03	11093.40	133120.83
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285A	Electric Customer Programs Supervisor-A	Step A	58.0974	4647.79	10070.22	120842.59
		Step B	61.0023	4880.18	10573.73	126884.78
		Step C	64.0524	5124.19	11102.42	133228.99
		Step D	67.2550	5380.40	11657.53	139890.40
		Step E	70.6177	5649.42	12240.40	146884.82
		Step F	74.1486	5931.89	12852.42	154229.09
		Step G	77.8561	6228.49	13495.06	161940.69
2284A	Electric Engineering Technician Supervisor-A	Step A	50.7605	4060.84	8798.49	105581.84
		Step B	53.2985	4263.88	9238.41	110860.88
		Step C	55.9634	4477.07	9700.32	116403.87
		Step D	58.7616	4700.93	10185.34	122224.13
		Step E	61.6996	4935.97	10694.60	128335.17
		Step F	64.7846	5182.77	11229.33	134751.97
		Step G	68.0239	5441.91	11790.81	141489.71
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338A	Electric Operations Manager-A	Step A	71.6936	5735.49	12426.89	149122.69
		Step B	75.2783	6022.26	13048.24	156578.86
		Step C	79.0422	6323.38	13700.65	164407.78
		Step D	82.9943	6639.54	14385.68	172628.14
		Step E	87.1441	6971.53	15104.98	181259.73
		Step F	91.5013	7320.10	15860.23	190322.70
		Step G	96.0763	7686.10	16653.23	199838.70



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2339A	Electric Operations Supervisor-A	Step A	65.1770	5214.16	11297.35	135568.16
		Step B	68.4359	5474.87	11862.22	142346.67
		Step C	71.8577	5748.62	12455.33	149464.02
		Step D	75.4505	6036.04	13078.09	156937.04
		Step E	79.2231	6337.85	13732.00	164784.05
		Step F	83.1842	6654.74	14418.59	173023.14
		Step G	87.3434	6987.47	15139.52	181674.27
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314A	Electric Resources Analyst I-A	Step A	50.3563	4028.50	8728.43	104741.10
		Step B	52.8741	4229.93	9164.84	109978.13
		Step C	55.5178	4441.42	9623.09	115477.02
		Step D	58.2937	4663.50	10104.24	121250.90
		Step E	61.2084	4896.67	10609.46	127313.47
		Step F	64.2688	5141.50	11139.93	133679.10
		Step G	67.4823	5398.58	11696.93	140363.18
2316A	Electric Resources Analyst II-A	Step A	55.3919	4431.35	9601.26	115215.15
		Step B	58.1615	4652.92	10081.33	120975.92
		Step C	61.0696	4885.57	10585.40	127024.77
		Step D	64.1231	5129.85	11114.67	133376.05
		Step E	67.3293	5386.34	11670.41	140044.94
		Step F	70.6957	5655.66	12253.92	147047.06
		Step G	74.2305	5938.44	12866.62	154399.44
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216A	Electric Risk and Compliance Supervisor-A	Step A	60.4569	4836.55	10479.20	125750.35
		Step B	63.4798	5078.38	11003.17	132037.98
		Step C	66.6538	5332.30	11553.33	138639.90
		Step D	69.9864	5598.91	12130.98	145571.71
		Step E	73.4858	5878.86	12737.54	152850.46
		Step F	77.1601	6172.81	13374.42	160493.01
		Step G	81.0181	6481.45	14043.14	168517.65
2352A	Electric Safety Coordinator-A	Step A	37.3188	2985.50	6468.59	77623.10
		Step B	39.1847	3134.78	6792.01	81504.18
		Step C	41.1438	3291.50	7131.59	85579.10
		Step D	43.2010	3456.08	7488.17	89858.08
		Step E	45.3610	3628.88	7862.57	94350.88
		Step F	47.6291	3810.33	8255.71	99068.53
		Step G	50.0107	4000.86	8668.52	104022.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319A	Electric Substation Supervisor-A	Step A	65.1770	5214.16	11297.35	135568.16
		Step B	68.4359	5474.87	11862.22	142346.67
		Step C	71.8577	5748.62	12455.33	149464.02
		Step D	75.4505	6036.04	13078.09	156937.04
		Step E	79.2231	6337.85	13732.00	164784.05
		Step F	83.1842	6654.74	14418.59	173023.14
		Step G	87.3434	6987.47	15139.52	181674.27



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2358A	Electric Technology System Supervisor-A	Step A	53.5611	4284.89	9283.92	111407.09
		Step B	56.2392	4499.14	9748.13	116977.54
		Step C	59.0512	4724.10	10235.54	122826.50
		Step D	62.0037	4960.30	10747.31	128967.70
		Step E	65.1039	5208.31	11284.68	135416.11
		Step F	68.3591	5468.73	11848.91	142186.93
		Step G	71.7771	5742.17	12441.36	149296.37
9560A	Electric Technology Systems Administrator-A	Step A	58.5852	4686.81	10154.75	121857.04
		Step B	61.5144	4921.15	10662.49	127949.90
		Step C	64.5901	5167.21	11195.62	134347.39
		Step D	67.8196	5425.57	11755.40	141064.76
		Step E	71.2106	5696.85	12343.17	148118.00
		Step F	74.7712	5981.69	12960.32	155523.90
		Step G	78.5097	6280.77	13608.34	163300.09
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320A	Electric Utility Director-A	Step A	105.3938	8431.50	18268.26	219219.10
		Step B	110.6635	8853.08	19181.67	230180.08
		Step C	116.1967	9295.74	20140.76	241689.14
		Step D	122.0065	9760.52	21147.79	253773.52
		Step E	128.1069	10248.55	22205.20	266462.35
		Step F	134.5122	10760.98	23315.45	279785.38
		Step G	141.2378	11299.02	24481.22	293774.62
2215A	Electric Utility Financial Administrator- A	Step A	57.0568	4564.54	9889.85	118678.14
		Step B	59.9096	4792.77	10384.33	124611.97
		Step C	62.9051	5032.41	10903.55	130842.61
		Step D	66.0504	5284.03	11448.74	137384.83
		Step E	69.3529	5548.23	12021.17	144254.03
		Step F	72.8205	5825.64	12622.22	151466.64
		Step G	76.4616	6116.93	13253.34	159040.13
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378A	Electronic Maintenance Coordinator- A	Step A	40.0601	3204.81	6943.75	83325.0
		Step B	42.0632	3365.06	7290.95	1
		Step C	44.1663	3533.30	7655.49	91865.90
		Step D	46.3746	3709.97	8038.26	96459.17
		Step E	48.6932	3895.46	8440.15	101281.86
		Step F	51.1279	4090.23	8862.17	106346.03
		Step G	53.6843	4294.74	9305.28	111663.34
2500A	Energy Services Account Representative I-A	Step A	41.7529	3340.23	7237.17	86846.03
		Step B	43.8405	3507.24	7599.02	91188.24
		Step C	46.0325	3682.60	7978.97	95747.60
		Step D	48.3341	3866.73	8377.91	100534.93
		Step E	50.7509	4060.07	8796.82	105561.87
		Step F	53.2884	4263.07	9236.66	110839.87
		Step G	55.9528	4476.22	9698.49	116381.82



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501A	Energy Services Account Representative II-A	Step A	45.9282	3674.26	7960.89	95530.66
		Step B	48.2247	3857.98	8358.95	100307.38
		Step C	50.6359	4050.87	8776.89	105322.67
		Step D	53.1677	4253.42	9215.73	110588.82
		Step E	55.8261	4466.09	9676.52	116118.29
		Step F	58.6174	4689.39	10160.35	121924.19
		Step G	61.5482	4923.86	10668.35	128020.26
1277A	Engineering Manager-A	Step A	57.6313	4610.50	9989.43	119873.10
		Step B	60.5130	4841.04	10488.92	125867.04
		Step C	63.5383	5083.06	11013.31	132159.66
		Step D	66.7154	5337.23	11564.00	138768.03
		Step E	70.0510	5604.08	12142.17	145706.08
		Step F	73.5535	5884.28	12749.27	152991.28
		Step G	77.2312	6178.50	13386.74	160640.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540A	Environmental Coordinator-A	Step A	42.9167	3433.34	7438.89	89266.74
		Step B	45.0627	3605.02	7810.87	93730.42
		Step C	47.3159	3785.27	8201.42	98417.07
		Step D	49.6815	3974.52	8611.46	103337.52
		Step E	52.1657	4173.26	9042.05	108504.66
		Step F	54.7738	4381.90	9494.13	113929.50
		Step G	57.5126	4601.01	9968.85	119626.21
2548A	Environmental Utilities Business Administrator-A	Step A	43.7743	3501.94	7587.55	91050.54
		Step B	45.9630	3677.04	7966.92	95603.04
		Step C	48.2612	3860.90	8365.27	100383.30
		Step D	50.6742	4053.94	8783.53	105402.34
		Step E	53.2079	4256.63	9222.70	110672.43
		Step F	55.8684	4469.47	9683.86	116206.27
		Step G	58.6617	4692.94	10168.03	122016.34
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684A	Environmental Utilities Director-A	Step A	79.0353	6322.82	13699.45	164393.42
		Step B	82.9870	6638.96	14384.41	172612.96
		Step C	87.1364	6970.91	15103.64	181243.71
		Step D	91.4932	7319.46	15858.82	190305.86
		Step E	96.0679	7685.43	16651.77	199821.23
		Step F	100.8713	8069.70	17484.36	209812.30
		Step G	105.9148	8473.18	18358.57	220302.78
2546A	Environmental Utilities Rate Analyst I- A	Step A	35.1221	2809.77	6087.83	73053.97
		Step B	36.8781	2950.25	6392.20	76706.45
		Step C	38.7221	3097.77	6711.83	80541.97
		Step D	40.6581	3252.65	7047.40	84568.85
		Step E	42.6911	3415.29	7399.79	88797.49
		Step F	44.8256	3586.05	7769.77	93237.25
		Step G	47.0669	3765.35	8158.26	97899.15



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547A	Environmental Utilities Rate Analyst II-A	Step A	38.0646	3045.17	6597.86	79174.37
		Step B	39.9678	3197.42	6927.75	83133.02
		Step C	41.9663	3357.30	7274.16	87289.90
		Step D	44.0645	3525.16	7637.85	91654.16
		Step E	46.2677	3701.42	8019.73	96236.82
		Step F	48.5812	3886.50	8420.74	101048.90
		Step G	51.0102	4080.82	8841.77	106101.22
2541A	Environmental Utility Compliance Administrator-A	Step A	42.9148	3433.18	7438.57	89262.78
		Step B	45.0604	3604.83	7810.47	93725.63
		Step C	47.3134	3785.07	8200.99	98411.87
		Step D	49.6791	3974.33	8611.04	103332.53
		Step E	52.1629	4173.03	9041.57	108498.83
		Step F	54.7711	4381.69	9493.66	113923.89
		Step G	57.5096	4600.77	9968.33	119619.97
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565A	Equipment Maintenance Supervisor- A	Step A	33.3813	2670.50	5786.09	69433.10
		Step B	35.0504	2804.03	6075.40	72904.83
		Step C	36.8029	2944.23	6379.17	76550.03
		Step D	38.6431	3091.45	6698.14	80377.65
		Step E	40.5752	3246.02	7033.03	84396.42
		Step F	42.6040	3408.32	7384.69	88616.32
		Step G	44.7342	3578.74	7753.93	93047.14
3395A	Facilities Manager-A	Step A	43.5764	3486.11	7553.24	90638.91
		Step B	45.7552	3660.42	7930.90	95170.82
		Step C	48.0429	3843.43	8327.44	99929.23
		Step D	50.4451	4035.61	8743.82	104925.81
		Step E	52.9673	4237.38	9181.00	110171.98
		Step F	55.6157	4449.26	9640.05	115680.66
		Step G	58.3965	4671.72	10122.06	121464.72
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321A	Facilities Supervisor-A	Step A	32.1266	2570.13	5568.61	66823.33
		Step B	33.7330	2698.64	5847.05	70164.64
		Step C	35.4196	2833.57	6139.40	73672.77
		Step D	37.1906	2975.25	6446.37	77356.45
		Step E	39.0501	3124.01	6768.68	81224.21
		Step F	41.0026	3280.21	7107.12	85285.41
		Step G	43.0527	3444.22	7462.47	89549.62
2900A	Finance Manager-A	Step A	48.7830	3902.64	8455.72	101468.64
		Step B	51.2222	4097.78	8878.51	106542.18
		Step C	53.7833	4302.66	9322.44	111869.26
		Step D	56.4724	4517.79	9788.55	117462.59
		Step E	59.2960	4743.68	10277.97	123335.68
		Step F	62.2608	4980.86	10791.87	129502.46
		Step G	65.3739	5229.91	11331.48	135977.71



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3310A	Finance Supervisor-A	Step A	37.9212	3033.70	6573.01	78876.10
		Step B	39.8172	3185.38	6901.65	82819.78
		Step C	41.8081	3344.65	7246.74	86960.85
		Step D	43.8985	3511.88	7609.07	91308.88
		Step E	46.0934	3687.47	7989.52	95874.27
		Step F	48.3981	3871.85	8389.00	100668.05
		Step G	50.8180	4065.44	8808.45	105701.44
3391A	Fire Battalion Chief 8Hr-A	Step A	53.2870	4262.96	9236.41	110836.96
		Step B	55.9513	4476.10	9698.23	116378.70
		Step C	58.7489	4699.91	10183.14	122197.71
		Step D	61.6863	4934.90	10692.29	128307.50
		Step E	64.7707	5181.66	11226.92	134723.06
		Step F	68.0092	5440.74	11788.26	141459.14
		Step G	71.4096	5712.77	12377.66	148531.97
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905A	Fire Battalion Chief-A	Step A	38.0621	4262.96	9236.40	110836.84
		Step B	39.9652	4476.10	9698.22	116378.66
		Step C	41.9635	4699.91	10183.14	122197.71
		Step D	44.0617	4934.91	10692.31	128307.67
		Step E	46.2648	5181.66	11226.92	134723.10
		Step F	48.5780	5440.74	11788.26	141459.14
		Step G	51.0069	5712.77	12377.67	148532.09
3330A	Fire Chief-A	Step A	74.2220	5937.76	12865.15	154381.76
		Step B	77.9332	6234.66	13508.42	162101.06
		Step C	81.8297	6546.38	14183.81	170205.78
		Step D	85.9213	6873.70	14893.03	178716.30
		Step E	90.2174	7217.39	15637.68	187652.19
		Step F	94.7280	7578.24	16419.52	197034.24
		Step G	99.4645	7957.16	17240.51	206886.16
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332A	Fire Division Chief-A	Step A	56.8040	4544.32	9846.03	118152.32
		Step B	59.6442	4771.54	10338.33	124059.94
		Step C	62.6264	5010.11	10855.24	130262.91
		Step D	65.7577	5260.62	11398.00	136776.02
		Step E	69.0456	5523.65	11967.90	143614.85
		Step F	72.4979	5799.83	12566.30	150795.63
		Step G	76.1227	6089.82	13194.60	158335.22
3392A	Fleet Manager-A	Step A	43.5764	3486.11	7553.24	90638.91
		Step B	45.7552	3660.42	7930.90	95170.82
		Step C	48.0429	3843.43	8327.44	99929.23
		Step D	50.4451	4035.61	8743.82	104925.81
		Step E	52.9673	4237.38	9181.00	110171.98
		Step F	55.6157	4449.26	9640.05	115680.66
		Step G	58.3965	4671.72	10122.06	121464.72



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451A	Government Relations Administrator- A	Step A	48.9022	3912.18	8476.38	101716.58
		Step B	51.3473	4107.78	8900.20	106802.38
		Step C	53.9147	4313.18	9345.21	112142.58
		Step D	56.6104	4528.83	9812.47	117749.63
		Step E	59.4409	4755.27	10303.09	123637.07
		Step F	62.4130	4993.04	10818.25	129819.04
		Step G	65.5336	5242.69	11359.16	136309.89
1647A	Government Relations Representative I-A	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	35.6224	2849.79	6174.55	74094.59
		Step C	37.4034	2992.27	6483.26	77799.07
		Step D	39.2738	3141.90	6807.46	81689.50
		Step E	41.2374	3298.99	7147.82	85773.79
		Step F	43.2993	3463.94	7505.21	90062.54
		Step G	45.4643	3637.14	7880.48	94565.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648A	Government Relations Representative II-A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26
3589A	Housing Manager-A	Step A	44.3119	3544.95	7680.73	92168.75
		Step B	46.5293	3722.34	8065.08	96780.94
		Step C	48.8559	3908.47	8468.36	101620.27
		Step D	51.2987	4103.90	8891.77	106701.30
		Step E	53.8635	4309.08	9336.34	112036.08
		Step F	56.5568	4524.54	9803.18	117638.14
		Step G	59.3846	4750.77	10293.33	123519.97
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3590A	Housing Supervisor-A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26
3594A	Human Resources Analyst I-A	Step A	33.4965	2679.72	5806.06	69672.72
		Step B	35.1713	2813.70	6096.36	73156.30
		Step C	36.9299	2954.39	6401.18	76814.19
		Step D	38.7764	3102.11	6721.24	80654.91
		Step E	40.7152	3257.22	7057.30	84687.62
		Step F	42.7509	3420.07	7410.16	88921.87
		Step G	44.8885	3591.08	7780.67	93368.08



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596A	Human Resources Analyst II-A	Step A	36.8461	2947.69	6386.66	76639.89
		Step B	38.6884	3095.07	6705.99	80471.87
		Step C	40.6228	3249.82	7041.29	84495.42
		Step D	42.6540	3412.32	7393.36	88720.32
		Step E	44.7867	3582.94	7763.03	93156.34
		Step F	47.0260	3762.08	8151.17	97814.08
		Step G	49.3773	3950.18	8558.73	102704.78
3598A	Human Resources Director-A	Step A	65.4069	5232.55	11337.20	136046.35
		Step B	68.6772	5494.18	11904.05	142848.58
		Step C	72.1111	5768.89	12499.26	149991.09
		Step D	75.7166	6057.33	13124.21	157490.53
		Step E	79.5025	6360.20	13780.43	165365.20
		Step F	83.4776	6678.21	14469.45	173633.41
		Step G	87.6515	7012.12	15192.93	182315.12
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599A	Human Resources Manager-A	Step A	42.5017	3400.14	7366.96	88403.54
		Step B	44.6268	3570.14	7735.31	92823.74
		Step C	46.8583	3748.66	8122.11	97465.26
		Step D	49.2011	3936.09	8528.19	102338.29
		Step E	51.6612	4132.90	8954.61	107455.30
		Step F	54.2444	4339.55	9402.36	112828.35
		Step G	56.9566	4556.53	9872.48	118469.73
1002A	Hydrogeologist-A	Step A	51.2263	4098.10	8879.23	106550.70
		Step B	53.7875	4303.00	9323.17	111878.00
		Step C	56.4770	4518.16	9789.35	117472.16
		Step D	59.3009	4744.07	10278.82	123345.87
		Step E	62.2660	4981.28	10792.77	129513.28
		Step F	65.3794	5230.35	11332.43	135989.15
		Step G	68.6480	5491.84	11898.99	142787.84
3625A	Information Security Administrator-A	Step A	44.1655	3533.24	7655.35	91864.24
		Step B	46.3737	3709.90	8038.11	96457.30
		Step C	48.6924	3895.39	8440.02	101280.19
		Step D	51.1271	4090.17	8862.03	106344.37
		Step E	53.6834	4294.67	9305.12	111661.47
		Step F	56.3676	4509.41	9770.38	117244.61
		Step G	59.1860	4734.88	10258.91	123106.88
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542A	Information Technology Client Services Supervisor-A	Step A	38.7743	3101.94	6720.88	80650.54
		Step B	40.7130	3257.04	7056.92	84683.04
		Step C	42.7487	3419.90	7409.77	88917.30
		Step D	44.8861	3590.89	7780.26	93363.09
		Step E	47.1304	3770.43	8169.27	98031.23
		Step F	49.4869	3958.95	8577.73	102932.75
		Step G	51.9613	4156.90	9006.63	108079.50
3601A	Information Technology Division Manager-A	Step A	49.7966	3983.73	8631.41	103576.93
		Step B	52.2864	4182.91	9062.98	108755.71
		Step C	54.9007	4392.06	9516.12	114193.46



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Step D	57.6458	4611.66	9991.94	119903.26
Step E	60.5280	4842.24	10491.52	125898.24
Step F	63.5544	5084.35	11016.10	132193.15
Step G	66.7322	5338.58	11566.91	138802.98



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602A	Information Technology Program Manager-A	Step A	45.2696	3621.57	7846.73	94160.77
		Step B	47.5331	3802.65	8239.07	98868.85
		Step C	49.9097	3992.78	8651.01	103812.18
		Step D	52.4052	4192.42	9083.57	109002.82
		Step E	55.0255	4402.04	9537.75	114453.04
		Step F	57.7768	4622.14	10014.65	120175.74
		Step G	60.6656	4853.25	10515.37	126184.45
3740A	Interpretive Services Supervisor-A	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	37.3183	2985.46	6468.51	77622.06
		Step C	39.1844	3134.75	6791.96	81503.55
		Step D	41.1436	3291.49	7131.56	85578.69
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	45.3607	3628.86	7862.52	94350.26
		Step G	47.6288	3810.30	8255.66	99067.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3810A	Key Accounts Representative-A	Step A	50.5186	4041.49	8756.56	105078.69
		Step B	53.0446	4243.57	9194.40	110332.77
		Step C	55.6968	4455.74	9654.11	115849.34
		Step D	58.4816	4678.53	10136.81	121641.73
		Step E	61.4057	4912.46	10643.65	127723.86
		Step F	64.4760	5158.08	11175.84	134110.08
		Step G	67.6998	5415.98	11734.63	140815.58
4449A	Management Analyst-A	Step A	39.1848	3134.78	6792.03	81504.38
		Step B	41.1439	3291.51	7131.61	85579.31
		Step C	43.2012	3456.10	7488.21	89858.50
		Step D	45.3611	3628.89	7862.59	94351.09
		Step E	47.6293	3810.34	8255.75	99068.94
		Step F	50.0107	4000.86	8668.52	104022.26
		Step G	52.5111	4200.89	9101.92	109223.09
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020A	Park Development Analyst I-A	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	35.6224	2849.79	6174.55	74094.59
		Step C	37.4034	2992.27	6483.26	77799.07
		Step D	39.2738	3141.90	6807.46	81689.50
		Step E	41.2374	3298.99	7147.82	85773.79
		Step F	43.2993	3463.94	7505.21	90062.54
		Step G	45.4643	3637.14	7880.48	94565.74
5022A	Park Development Analyst II-A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5024A	Parks Planning and Development Superintendent-A	Step A	41.1430	3291.44	7131.45	85577.44
		Step B	43.2002	3456.02	7488.03	89856.42
		Step C	45.3602	3628.82	7862.43	94349.22
		Step D	47.6281	3810.25	8255.54	99066.45
		Step E	50.0099	4000.79	8668.38	104020.59
		Step F	52.5101	4200.81	9101.75	109221.01
		Step G	55.1354	4410.83	9556.80	114681.63
5082A	Parks Recreation and Libraries Director-A	Step A	70.6179	5649.43	12240.44	146885.23
		Step B	74.1488	5931.90	12852.46	154229.50
		Step C	77.8562	6228.50	13495.07	161940.90
		Step D	81.7490	6539.92	14169.83	170037.92
		Step E	85.8365	6866.92	14878.33	178539.92
		Step F	90.1283	7210.26	15622.24	187466.86
		Step G	94.6347	7570.78	16403.35	196840.18
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547A	Parks Recreation and Libraries Manager-A	Step A	51.0108	4080.86	8841.87	106102.46
		Step B	53.5613	4284.90	9283.96	111407.50
		Step C	56.2392	4499.14	9748.13	116977.54
		Step D	59.0515	4724.12	10235.59	122827.12
		Step E	62.0038	4960.30	10747.33	128967.90
		Step F	65.1042	5208.34	11284.73	135416.74
		Step G	68.3594	5468.75	11848.96	142187.55
9546A	Parks Recreation and Libraries Superintendent-A	Step A	41.1430	3291.44	7131.45	85577.44
		Step B	43.2002	3456.02	7488.03	89856.42
		Step C	45.3602	3628.82	7862.43	94349.22
		Step D	47.6281	3810.25	8255.54	99066.45
		Step E	50.0099	4000.79	8668.38	104020.59
		Step F	52.5101	4200.81	9101.75	109221.01
		Step G	55.1354	4410.83	9556.80	114681.63
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5069A	Parks Supervisor-A	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	37.3184	2985.47	6468.52	77622.27
		Step C	39.1845	3134.76	6791.98	81503.76
		Step D	41.1436	3291.49	7131.56	85578.69
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	45.3607	3628.86	7862.52	94350.26
		Step G	47.6288	3810.30	8255.66	99067.90
9428A	Payroll Supervisor-A	Step A	41.6093	3328.74	7212.28	86547.34
		Step B	43.6897	3495.18	7572.88	90874.58
		Step C	45.8742	3669.94	7951.53	95418.34
		Step D	48.1679	3853.43	8349.10	100189.23
		Step E	50.5763	4046.10	8766.56	105198.70
		Step F	53.1051	4248.41	9204.88	110458.61
		Step G	55.7604	4460.83	9665.14	115981.63



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1501A	Permits Supervisor-A	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	39.1848	3134.78	6792.03	81504.38
		Step C	41.1439	3291.51	7131.61	85579.31
		Step D	43.2012	3456.10	7488.21	89858.50
		Step E	45.3611	3628.89	7862.59	94351.09
		Step F	47.6293	3810.34	8255.75	99068.94
		Step G	50.0107	4000.86	8668.52	104022.26
5309A	Planning Manager-A	Step A	56.6293	4530.34	9815.75	117788.94
		Step B	59.4607	4756.86	10306.52	123678.26
		Step C	62.4338	4994.70	10821.86	129862.30
		Step D	65.5555	5244.44	11362.95	136355.44
		Step E	68.8334	5506.67	11931.12	143173.47
		Step F	72.2751	5782.01	12527.68	150332.21
		Step G	75.8887	6071.10	13154.04	157848.50
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5400A	Police Captain-A	Step A	62.2656	4981.25	10792.70	129512.45
		Step B	65.3788	5230.30	11332.33	135987.90
		Step C	68.6478	5491.82	11898.95	142787.42
		Step D	72.0802	5766.42	12493.90	149926.82
		Step E	75.6842	6054.74	13118.59	157423.14
		Step F	79.4684	6357.47	13774.52	165294.27
		Step G	83.4418	6675.34	14463.25	173558.94
5410A	Police Chief-A	Step A	82.6974	6615.79	14334.22	172010.59
		Step B	86.8323	6946.58	15050.93	180611.18
		Step C	91.1739	7293.91	15803.48	189641.71
		Step D	95.7326	7658.61	16593.65	199123.81
		Step E	100.5192	8041.54	17423.33	209079.94
		Step F	105.5452	8443.62	18294.50	219534.02
		Step G	110.8225	8865.80	19209.23	230510.80
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5420A	Police Lieutenant-A	Step A	54.7527	4380.22	9490.47	113885.62
		Step B	57.4904	4599.23	9965.00	119580.03
		Step C	60.3649	4829.19	10463.25	125558.99
		Step D	63.3831	5070.65	10986.40	131836.85
		Step E	66.5523	5324.18	11535.73	138428.78
		Step F	69.8799	5590.39	12112.52	145350.19
		Step G	73.3739	5869.91	12718.14	152617.71
5489A	Police Services Administrator-A	Step A	44.4136	3553.09	7698.36	92380.29
		Step B	46.6343	3730.74	8083.28	96999.34
		Step C	48.9660	3917.28	8487.44	101849.28
		Step D	51.4143	4113.14	8911.81	106941.74
		Step E	53.9850	4318.80	9357.40	112288.80
		Step F	56.6843	4534.74	9825.28	117903.34
		Step G	59.5185	4761.48	10316.54	123798.48



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5485A	Police Social Services Administrative- A	Step A	44.7824	3582.59	7762.28	93147.39
		Step B	47.0215	3761.72	8150.39	97804.72
		Step C	49.3725	3949.80	8557.90	102694.80
		Step D	51.8413	4147.30	8985.83	107829.90
		Step E	54.4333	4354.66	9435.11	113221.26
		Step F	57.1550	4572.40	9906.87	118882.40
		Step G	60.0125	4801.00	10402.17	124826.00
5505A	Power Engineering Manager-A	Step A	71.6936	5735.49	12426.89	149122.69
		Step B	75.2783	6022.26	13048.24	156578.86
		Step C	79.0422	6323.38	13700.65	164407.78
		Step D	82.9943	6639.54	14385.68	172628.14
		Step E	87.1441	6971.53	15104.98	181259.73
		Step F	91.5013	7320.10	15860.23	190322.70
		Step G	96.0763	7686.10	16653.23	199838.70
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5600A	Power Generation Superintendent-A	Step A	66.4312	5314.50	11514.74	138176.90
		Step B	69.7528	5580.22	12090.49	145085.82
		Step C	73.2404	5859.23	12695.00	152340.03
		Step D	76.9025	6152.20	13329.77	159957.20
		Step E	80.7476	6459.81	13996.25	167955.01
		Step F	84.7850	6782.80	14696.07	176352.80
		Step G	89.0242	7121.94	15430.86	185170.34
5530A	Power Plant Operations and Maintenance Supervisor-A	Step A	63.2632	5061.06	10965.62	131587.46
		Step B	66.4263	5314.10	11513.89	138166.70
		Step C	69.7476	5579.81	12089.58	145075.01
		Step D	73.2350	5858.80	12694.07	152328.80
		Step E	76.8968	6151.74	13328.78	159945.34
		Step F	80.7416	6459.33	13995.21	167942.53
		Step G	84.7787	6782.30	14694.97	176339.70
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535A	Power Supply and Portfolio Administrator-A	Step A	68.7248	5497.98	11912.30	142947.58
		Step B	72.1610	5772.88	12507.91	150094.88
		Step C	75.7691	6061.53	13133.31	157599.73
		Step D	79.5575	6364.60	13789.97	165479.60
		Step E	83.5354	6682.83	14479.47	173753.63
		Step F	87.7122	7016.98	15203.45	182441.38
		Step G	92.0978	7367.82	15963.62	191563.42
5519A	Preventative Maintenance Supervisor-A	Step A	50.5019	4040.15	8753.66	105043.95
		Step B	53.0270	4242.16	9191.35	110296.16
		Step C	55.6784	4454.27	9650.92	115811.07
		Step D	58.4623	4676.98	10133.47	121601.58
		Step E	61.3854	4910.83	10640.14	127681.63
		Step F	64.4547	5156.38	11172.15	134065.78
		Step G	67.6774	5414.19	11730.75	140768.99



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5514A	Principal Engineer-A	Step A	51.2263	4098.10	8879.23	106550.70
		Step B	53.7875	4303.00	9323.17	111878.00
		Step C	56.4770	4518.16	9789.35	117472.16
		Step D	59.3009	4744.07	10278.82	123345.87
		Step E	62.2660	4981.28	10792.77	129513.28
		Step F	65.3794	5230.35	11332.43	135989.15
		Step G	68.6480	5491.84	11898.99	142787.84
5513A	Principal Planner-A	Step A	47.3068	3784.54	8199.85	98398.14
		Step B	49.6722	3973.78	8609.85	103318.18
		Step C	52.1557	4172.46	9040.32	108483.86
		Step D	54.7635	4381.08	9492.34	113908.08
		Step E	57.5017	4600.14	9966.96	119603.54
		Step F	60.3767	4830.14	10465.29	125583.54
		Step G	63.3957	5071.66	10988.59	131863.06
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1004A	Process Engineer-A	Step A	51.2263	4098.10	8879.23	106550.70
		Step B	53.7875	4303.00	9323.17	111878.00
		Step C	56.4770	4518.16	9789.35	117472.16
		Step D	59.3009	4744.07	10278.82	123345.87
		Step E	62.2660	4981.28	10792.77	129513.28
		Step F	65.3794	5230.35	11332.43	135989.15
		Step G	68.6480	5491.84	11898.99	142787.84
5615A	Public Affairs and Communications Administrator-A	Step A	44.7824	3582.59	7762.28	93147.39
		Step B	47.0215	3761.72	8150.39	97804.72
		Step C	49.3725	3949.80	8557.90	102694.80
		Step D	51.8413	4147.30	8985.83	107829.90
		Step E	54.4333	4354.66	9435.11	113221.26
		Step F	57.1550	4572.40	9906.87	118882.40
		Step G	60.0125	4801.00	10402.17	124826.00
5610A	Public Affairs and Communications Director-A	Step A	56.6292	4530.34	9815.73	117788.74
		Step B	59.4607	4756.86	10306.52	123678.26
		Step C	62.4338	4994.70	10821.86	129862.30
		Step D	65.5555	5244.44	11362.95	136355.44
		Step E	68.8333	5506.66	11931.11	143173.26
		Step F	72.2751	5782.01	12527.68	150332.21
		Step G	75.8886	6071.09	13154.02	157848.29
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5565A	Public Information Officer-A	Step A	42.9932	3439.46	7452.15	89425.86
		Step B	45.1428	3611.42	7824.75	93897.02
		Step C	47.4000	3792.00	8216.00	98592.00
		Step D	49.7699	3981.59	8626.78	103521.39
		Step E	52.2584	4180.67	9058.12	108697.47
		Step F	54.8714	4389.71	9511.04	114132.51
		Step G	57.6149	4609.19	9986.58	119838.99



City of Roseville Management- A Salary Schedule

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5635A	Public Works Director-A	Step A	73.1393	5851.14	12677.48	152129.74
		Step B	76.7962	6143.70	13311.34	159736.10
		Step C	80.6361	6450.89	13976.92	167723.09
		Step D	84.6679	6773.43	14675.77	176109.23
		Step E	88.9013	7112.10	15409.56	184914.70
		Step F	93.3463	7467.70	16180.03	194160.30
		Step G	98.0136	7841.09	16989.02	203868.29
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652A	Purchasing and Warehouse Manager-A	Step A	44.4826	3558.61	7710.32	92523.81
		Step B	46.7067	3736.54	8095.83	97149.94
		Step C	49.0420	3923.36	8500.61	102007.36
		Step D	51.4941	4119.53	8925.64	107107.73
		Step E	54.0688	4325.50	9371.93	112463.10
		Step F	56.7723	4541.78	9840.53	118086.38
		Step G	59.6109	4768.87	10332.56	123990.67
9544A	Recreation and Library Supervisor-A	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	37.3184	2985.47	6468.52	77622.27
		Step C	39.1845	3134.76	6791.98	81503.76
		Step D	41.1436	3291.49	7131.56	85578.69
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	45.3607	3628.86	7862.52	94350.26
		Step G	47.6288	3810.30	8255.66	99067.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231A	Refuse Superintendent-A	Step A	40.8726	3269.81	7084.58	85015.01
		Step B	42.9162	3433.30	7438.81	89265.70
		Step C	45.0619	3604.95	7810.73	93728.75
		Step D	47.3153	3785.22	8201.32	98415.82
		Step E	49.6808	3974.46	8611.34	103336.06
		Step F	52.1648	4173.18	9041.90	108502.78
		Step G	54.7731	4381.85	9494.00	113928.05
6235A	Refuse Supervisor-A	Step A	34.4344	2754.75	5968.63	71623.55
		Step B	36.1561	2892.49	6267.06	75204.69
		Step C	37.9641	3037.13	6580.44	78965.33
		Step D	39.8615	3188.92	6909.33	82911.92
		Step E	41.8546	3348.37	7254.80	87057.57
		Step F	43.9471	3515.77	7617.50	91409.97
		Step G	46.1447	3691.58	7998.41	95980.98
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244A	Refuse and Stormwater Manager-A	Step A	57.6313	4610.50	9989.43	119873.10
		Step B	60.5130	4841.04	10488.92	125867.04
		Step C	63.5383	5083.06	11013.31	132159.66
		Step D	66.7154	5337.23	11564.00	138768.03
		Step E	70.0510	5604.08	12142.17	145706.08
		Step F	73.5535	5884.28	12749.27	152991.28
		Step G	77.2312	6178.50	13386.74	160640.90



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6450A	Risk Manager-A	Step A	51.2305	4098.44	8879.95	106559.44
		Step B	53.7920	4303.36	9323.95	111887.36
		Step C	56.4817	4518.54	9790.16	117481.94
		Step D	59.3058	4744.46	10279.67	123356.06
		Step E	62.2711	4981.69	10793.66	129523.89
		Step F	65.3847	5230.78	11333.35	136000.18
		Step G	68.6539	5492.31	11900.01	142800.11
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500A	Safety Coordinator-A	Step A	37.3188	2985.50	6468.59	77623.10
		Step B	39.1847	3134.78	6792.01	81504.18
		Step C	41.1438	3291.50	7131.59	85579.10
		Step D	43.2010	3456.08	7488.17	89858.08
		Step E	45.3610	3628.88	7862.57	94350.88
		Step F	47.6291	3810.33	8255.71	99068.53
		Step G	50.0107	4000.86	8668.52	104022.26
7130A	Senior Business Systems Analyst-A	Step A	35.4616	2836.93	6146.68	73760.13
		Step B	37.2347	2978.78	6454.01	77448.18
		Step C	39.0964	3127.71	6776.71	81320.51
		Step D	41.0512	3284.10	7115.54	85386.50
		Step E	43.1038	3448.30	7471.33	89655.90
		Step F	45.2590	3620.72	7844.89	94138.72
		Step G	47.5218	3801.74	8237.11	98845.34
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145A	Senior Database Analyst-A	Step A	38.9454	3115.63	6750.54	81006.43
		Step B	40.8928	3271.42	7088.09	85057.02
		Step C	42.9374	3434.99	7442.48	89309.79
		Step D	45.0842	3606.74	7814.59	93775.14
		Step E	47.3385	3787.08	8205.34	98464.08
		Step F	49.7053	3976.42	8615.59	103387.02
		Step G	52.1906	4175.25	9046.37	108556.45
7123A	Senior Deputy City Attorney-A	Step A	67.9690	5437.52	11781.29	141375.52
		Step B	71.3675	5709.40	12370.37	148444.40
		Step C	74.9359	5994.87	12988.89	155866.67
		Step D	78.6827	6294.62	13638.33	163660.02
		Step E	82.6168	6609.34	14320.25	171842.94
		Step F	86.7476	6939.81	15036.25	180435.01
		Step G	91.0850	7286.80	15788.07	189456.80
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1281A	Senior Development Services Analyst-A	Step A	35.6131	2849.05	6172.94	74075.25
		Step B	37.3937	2991.50	6481.57	77778.90
		Step C	39.2634	3141.07	6805.66	81667.87
		Step D	41.2266	3298.13	7145.94	85751.33
		Step E	43.2879	3463.03	7503.24	90038.83
		Step F	45.4523	3636.18	7878.40	94540.78
		Step G	47.7249	3817.99	8272.32	99267.79



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7128A	Senior Electric Business Analyst-A	Step A	50.9436	4075.49	8830.22	105962.69
		Step B	53.4907	4279.26	9271.72	111260.66
		Step C	56.1653	4493.22	9735.32	116823.82
		Step D	58.9735	4717.88	10222.07	122664.88
		Step E	61.9222	4953.78	10733.18	128798.18
		Step F	65.0183	5201.46	11269.84	135238.06
		Step G	68.2693	5461.54	11833.35	142000.14
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163A	Senior Energy Services Account Representative-A	Step A	50.5186	4041.49	8756.56	105078.69
		Step B	53.0446	4243.57	9194.40	110332.77
		Step C	55.6968	4455.74	9654.11	115849.34
		Step D	58.4816	4678.53	10136.81	121641.73
		Step E	61.4057	4912.46	10643.65	127723.86
		Step F	64.4760	5158.08	11175.84	134110.08
		Step G	67.6998	5415.98	11734.63	140815.58
7142A	Senior Engineer-A	Step A	43.5792	3486.34	7553.73	90644.74
		Step B	45.7582	3660.66	7931.42	95177.06
		Step C	48.0461	3843.69	8327.99	99935.89
		Step D	50.4485	4035.88	8744.41	104932.88
		Step E	52.9707	4237.66	9181.59	110179.06
		Step F	55.6194	4449.55	9640.70	115688.35
		Step G	58.4003	4672.02	10122.72	121472.62
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161A	Senior GIS Analyst-A	Step A	35.4589	2836.71	6146.21	73754.51
		Step B	37.2318	2978.54	6453.51	77442.14
		Step C	39.0934	3127.47	6776.19	81314.27
		Step D	41.0482	3283.86	7115.02	85380.26
		Step E	43.1005	3448.04	7470.75	89649.04
		Step F	45.2556	3620.45	7844.30	94131.65
		Step G	47.5183	3801.46	8236.51	98838.06
7150A	Senior Human Resources Analyst-A	Step A	39.1848	3134.78	6792.03	81504.38
		Step B	41.1439	3291.51	7131.61	85579.31
		Step C	43.2012	3456.10	7488.21	89858.50
		Step D	45.3611	3628.89	7862.59	94351.09
		Step E	47.6293	3810.34	8255.75	99068.94
		Step F	50.0107	4000.86	8668.52	104022.26
		Step G	52.5111	4200.89	9101.92	109223.09
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194A	Senior Information Technology Analyst-A	Step A	36.9279	2954.23	6400.84	76810.03
		Step B	38.7743	3101.94	6720.88	80650.54
		Step C	40.7130	3257.04	7056.92	84683.04
		Step D	42.7487	3419.90	7409.77	88917.30
		Step E	44.8861	3590.89	7780.26	93363.09
		Step F	47.1304	3770.43	8169.27	98031.23
		Step G	49.4869	3958.95	8577.73	102932.75



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7180A	Senior Planner-A	Step A	41.1373	3290.98	7130.47	85565.58
		Step B	43.1942	3455.54	7486.99	89843.94
		Step C	45.3539	3628.31	7861.34	94336.11
		Step D	47.6215	3809.72	8254.39	99052.72
		Step E	50.0027	4000.22	8667.13	104005.62
		Step F	52.5029	4200.23	9100.50	109206.03
		Step G	55.1279	4410.23	9555.50	114666.03
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151A	Senior Power Engineer-A	Step A	63.4501	5076.01	10998.02	131976.21
		Step B	66.6226	5329.81	11547.92	138575.01
		Step C	69.9538	5596.30	12125.33	145503.90
		Step D	73.4515	5876.12	12731.59	152779.12
		Step E	77.1240	6169.92	13368.16	160417.92
		Step F	80.9802	6478.42	14036.57	168438.82
		Step G	85.0292	6802.34	14738.39	176860.74
5555A	Senior Power Plant Engineer-A	Step A	63.4501	5076.01	10998.02	131976.21
		Step B	66.6226	5329.81	11547.92	138575.01
		Step C	69.9538	5596.30	12125.33	145503.90
		Step D	73.4515	5876.12	12731.59	152779.12
		Step E	77.1240	6169.92	13368.16	160417.92
		Step F	80.9802	6478.42	14036.57	168438.82
		Step G	85.0292	6802.34	14738.39	176860.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7520A	Street Maintenance Superintendent-A	Step A	43.5705	3485.64	7552.22	90626.64
		Step B	45.7488	3659.90	7929.79	95157.50
		Step C	48.0362	3842.90	8326.27	99915.30
		Step D	50.4382	4035.06	8742.62	104911.46
		Step E	52.9602	4236.82	9179.77	110157.22
		Step F	55.6083	4448.66	9638.77	115665.26
		Step G	58.3884	4671.07	10120.66	121447.87
7522A	Street Maintenance Supervisor-A	Step A	33.2846	2662.77	5769.33	69231.97
		Step B	34.9488	2795.90	6057.79	72693.50
		Step C	36.6962	2935.70	6360.67	76328.10
		Step D	38.5310	3082.48	6678.71	80144.48
		Step E	40.4576	3236.61	7012.65	84151.81
		Step F	42.4805	3398.44	7363.29	88359.44
		Step G	44.6045	3568.36	7731.45	92777.36
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8762A	Urban Forester-A	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	37.3183	2985.46	6468.51	77622.06
		Step C	39.1844	3134.75	6791.96	81503.55
		Step D	41.1436	3291.49	7131.56	85578.69
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	45.3607	3628.86	7862.52	94350.26



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		Step G	47.6288	3810.30	8255.66	99067.90
1646A	Utility Government Relations Administrator-A	Step A	44.7823	3582.58	7762.27	93147.18
		Step B	47.0214	3761.71	8150.38	97804.51
		Step C	49.3724	3949.79	8557.88	102694.59
		Step D	51.8411	4147.29	8985.79	107829.49
		Step E	54.4331	4354.65	9435.07	113220.85
		Step F	57.1548	4572.38	9906.83	118881.98
		Step G	60.0125	4801.00	10402.17	124826.00
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980A	Wastewater Collection Superintendent-A	Step A	43.5636	3485.09	7551.02	90612.29
		Step B	45.7417	3659.34	7928.56	95142.74
		Step C	48.0288	3842.30	8324.99	99899.90
		Step D	50.4303	4034.42	8741.25	104895.02
		Step E	52.9518	4236.14	9178.31	110139.74
		Step F	55.5995	4447.96	9637.25	115646.96
		Step G	58.3793	4670.34	10119.08	121428.94
8978A	Wastewater Collection Supervisor-A	Step A	35.5415	2843.32	6160.53	73926.32
		Step B	37.3184	2985.47	6468.52	77622.27
		Step C	39.1845	3134.76	6791.98	81503.76
		Step D	41.1436	3291.49	7131.56	85578.69
		Step E	43.2009	3456.07	7488.16	89857.87
		Step F	45.3607	3628.86	7862.52	94350.26
		Step G	47.6288	3810.30	8255.66	99067.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040A	Wastewater Treatment Plant Chief Operator-A	Step A	46.9127	3753.02	8131.53	97578.42
		Step B	49.2585	3940.68	8538.14	102457.68
		Step C	51.7211	4137.69	8964.99	107579.89
		Step D	54.3074	4344.59	9413.28	112959.39
		Step E	57.0225	4561.80	9883.90	118606.80
		Step F	59.8738	4789.90	10378.13	124537.50
		Step G	62.8673	5029.38	10897.00	130763.98
9045A	Wastewater Utility Manager-A	Step A	57.6313	4610.50	9989.43	119873.10
		Step B	60.5130	4841.04	10488.92	125867.04
		Step C	63.5383	5083.06	11013.31	132159.66
		Step D	66.7154	5337.23	11564.00	138768.03
		Step E	70.0510	5604.08	12142.17	145706.08
		Step F	73.5535	5884.28	12749.27	152991.28
		Step G	77.2312	6178.50	13386.74	160640.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047A	Water Conservation Administrator-A	Step A	39.2069	3136.55	6795.86	81550.35
		Step B	41.1673	3293.38	7135.67	85627.98
		Step C	43.2256	3458.05	7492.44	89909.25
		Step D	45.3869	3630.95	7867.06	94404.75
		Step E	47.6562	3812.50	8260.41	99124.90
		Step F	50.0394	4003.15	8673.50	104081.95
		Step G	52.5411	4203.29	9107.12	109285.49



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9085A	Water Distribution Superintendent-A	Step A	42.9210	3433.68	7439.64	89275.68
		Step B	45.7417	3659.34	7928.56	95142.74
		Step C	48.0288	3842.30	8324.99	99899.90
		Step D	50.4303	4034.42	8741.25	104895.02
		Step E	52.9518	4236.14	9178.31	110139.74
		Step F	55.5995	4447.96	9637.25	115646.96
		Step G	58.3793	4670.34	10119.08	121428.94
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084A	Water Distribution Supervisor-A	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	37.3184	2985.47	6468.52	77622.27
		Step C	39.1845	3134.76	6791.98	81503.76
		Step D	41.1436	3291.49	7131.56	85578.69
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	45.3607	3628.86	7862.52	94350.26
		Step G	47.6288	3810.30	8255.66	99067.90
9101A	Water Quality Lab Supervisor-A	Step A	37.3171	2985.37	6468.30	77619.57
		Step B	39.1829	3134.63	6791.70	81500.43
		Step C	41.1421	3291.37	7131.30	85575.57
		Step D	43.1991	3455.93	7487.84	89854.13
		Step E	45.3592	3628.74	7862.26	94347.14
		Step F	47.6271	3810.17	8255.36	99064.37
		Step G	50.0083	4000.66	8668.11	104017.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175A	Water Treatment Plant Chief Operator-A	Step A	42.6478	3411.82	7392.29	88707.42
		Step B	44.7803	3582.42	7761.92	93143.02
		Step C	47.0192	3761.54	8149.99	97799.94
		Step D	49.3703	3949.62	8557.52	102690.22
		Step E	51.8386	4147.09	8985.36	107824.29
		Step F	54.4307	4354.46	9434.65	113215.86
		Step G	57.1521	4572.17	9906.36	118876.37
9244A	Water Utility Manager-A	Step A	57.6313	4610.50	9989.43	119873.10
		Step B	60.5130	4841.04	10488.92	125867.04
		Step C	63.5383	5083.06	11013.31	132159.66
		Step D	66.7154	5337.23	11564.00	138768.03
		Step E	70.0510	5604.08	12142.17	145706.08
		Step F	73.5535	5884.28	12749.27	152991.28
		Step G	77.2312	6178.50	13386.74	160640.90



City of Roseville Management- B Salary Schedule

Appendix E
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505B	AMI Project Manager-B	Step A	49.7960	3983.68	8631.31	103575.68
		Step B	51.0258	4082.06	8844.47	106133.66
		Step C	52.2859	4182.87	9062.89	108754.67
		Step D	53.5772	4286.18	9286.71	111440.58
		Step E	54.9003	4392.02	9516.05	114192.62
		Step F	56.2561	4500.49	9751.06	117012.69
		Step G	57.6454	4611.63	9991.87	119902.43
		Step H	59.0691	4725.53	10238.64	122863.73
		Step I	60.5278	4842.22	10491.49	125897.82
		Step J	62.0226	4961.81	10750.58	129007.01
		Step K	63.5543	5084.34	11016.08	132192.94
		Step L	65.1239	5209.91	11288.14	135457.71
		Step M	66.7322	5338.58	11566.91	138802.98
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043B	Accounting Supervisor-B	Step A	43.6089	3488.71	7558.88	90706.51
		Step B	44.6858	3574.86	7745.54	92946.46
		Step C	45.7894	3663.15	7936.83	95241.95
		Step D	46.9202	3753.62	8132.83	97594.02
		Step E	48.0790	3846.32	8333.69	100004.32
		Step F	49.2663	3941.30	8539.49	102473.90
		Step G	50.4830	4038.64	8750.39	105004.64
		Step H	51.7297	4138.38	8966.48	107597.78
		Step I	53.0072	4240.58	9187.91	110254.98
		Step J	54.3163	4345.30	9414.83	112977.90
		Step K	55.6577	4452.62	9647.33	115768.02
		Step L	57.0322	4562.58	9885.58	118626.98
		Step M	58.4407	4675.26	10129.72	121556.66
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9427B	Accounts Payable Supervisor-B	Step A	41.6088	3328.70	7212.19	86546.30
		Step B	42.6364	3410.91	7390.31	88683.71
		Step C	43.6893	3495.14	7572.81	90873.74
		Step D	44.7683	3581.46	7759.84	93118.06
		Step E	45.8739	3669.91	7951.48	95417.71
		Step F	47.0068	3760.54	8147.85	97774.14
		Step G	48.1677	3853.42	8349.07	100188.82
		Step H	49.3572	3948.58	8555.25	102662.98
		Step I	50.5761	4046.09	8766.52	105198.29
		Step J	51.8252	4146.02	8983.03	107796.42
		Step K	53.1050	4248.40	9204.87	110458.40
		Step L	54.4165	4353.32	9432.19	113186.32
		Step M	55.7604	4460.83	9665.14	115981.63



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0045B	Administrative Analyst I-B	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	34.7636	2781.09	6025.69	72308.29
		Step C	35.6221	2849.77	6174.50	74093.97
		Step D	36.5018	2920.14	6326.98	75923.74
		Step E	37.4033	2992.26	6483.24	77798.86
		Step F	38.3270	3066.16	6643.35	79720.16
		Step G	39.2736	3141.89	6807.42	81689.09
		Step H	40.2434	3219.47	6975.52	83706.27
		Step I	41.2373	3298.98	7147.80	85773.58
		Step J	42.2556	3380.45	7324.30	87891.65
		Step K	43.2992	3463.94	7505.19	90062.34
		Step L	44.3686	3549.49	7690.56	92286.69
		Step M	45.4643	3637.14	7880.48	94565.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050B	Administrative Analyst II-B	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086B	Alternative Transportation Analyst I-B	Step A	34.4335	2754.68	5968.47	71621.68
		Step B	35.2836	2822.69	6115.82	73389.89
		Step C	36.1550	2892.40	6266.87	75202.40
		Step D	37.0479	2963.83	6421.64	77059.63
		Step E	37.9629	3037.03	6580.24	78962.83
		Step F	38.9004	3112.03	6742.74	80912.83
		Step G	39.8611	3188.89	6909.26	82911.09
		Step H	40.8455	3267.64	7079.89	84958.64
		Step I	41.8542	3348.34	7254.73	87056.74
		Step J	42.8878	3431.02	7433.89	89206.62
		Step K	43.9470	3515.76	7617.48	91409.76
		Step L	45.0323	3602.58	7805.60	93667.18
		Step M	46.1444	3691.55	7998.36	95980.35



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0088B	Alternative Transportation Analyst II- B	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26
0090B	Alternative Transportation Manager-B	Step A	53.0701	4245.61	9198.82	110385.81
		Step B	54.3807	4350.46	9425.99	113111.86
		Step C	55.7237	4457.90	9658.77	115905.30
		Step D	57.0999	4567.99	9897.32	118767.79
		Step E	58.5100	4680.80	10141.73	121700.80
		Step F	59.9550	4796.40	10392.20	124706.40
		Step G	61.4356	4914.85	10648.84	127786.05
		Step H	62.9529	5036.23	10911.84	130942.03
		Step I	64.5075	5160.60	11181.30	134175.60
		Step J	66.1006	5288.05	11457.44	137489.25
		Step K	67.7330	5418.64	11740.39	140884.64
		Step L	69.4058	5552.46	12030.34	144364.06
		Step M	71.1198	5689.58	12327.43	147929.18
0245B	Assistant City Attorney-B	Step A	78.1635	6253.08	13548.34	162580.08
		Step B	80.0939	6407.51	13882.94	166595.31
		Step C	82.0719	6565.75	14225.80	170709.55
		Step D	84.0987	6727.90	14577.11	174925.30
		Step E	86.1756	6894.05	14937.10	179245.25
		Step F	88.3038	7064.30	15305.99	183671.90
		Step G	90.4846	7238.77	15684.00	188207.97
		Step H	92.7192	7417.54	16071.33	192855.94
		Step I	95.0089	7600.71	16468.21	197618.51
		Step J	97.3553	7788.42	16874.92	202499.02
		Step K	99.7596	7980.77	17291.66	207499.97
		Step L	102.2232	8177.86	17718.69	212624.26
		Step M	104.7477	8379.82	18156.27	217875.22



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250B	Assistant City Clerk-B	Step A	36.4809	2918.47	6323.36	75880.27
		Step B	37.3814	2990.51	6479.44	77753.31
		Step C	38.3046	3064.37	6639.46	79673.57
		Step D	39.2506	3140.05	6803.44	81641.25
		Step E	40.2199	3217.59	6971.45	83657.39
		Step F	41.2132	3297.06	7143.62	85723.46
		Step G	42.2310	3378.48	7320.04	87840.48
		Step H	43.2739	3461.91	7500.81	90009.71
		Step I	44.3426	3547.41	7686.05	92232.61
		Step J	45.4377	3635.02	7875.87	94510.42
		Step K	46.5598	3724.78	8070.37	96844.38
		Step L	47.7097	3816.78	8269.68	99236.18
		Step M	48.8879	3911.03	8473.90	101686.83
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325B	Assistant City Manager-B	Step A	79.3403	6347.22	13752.32	165027.82
		Step B	81.2997	6503.98	14091.95	169103.38
		Step C	83.3075	6664.60	14439.97	173279.60
		Step D	85.3648	6829.18	14796.57	177558.78
		Step E	87.4730	6997.84	15161.99	181943.84
		Step F	89.6332	7170.66	15536.42	186437.06
		Step G	91.8468	7347.74	15920.11	191041.34
		Step H	94.1151	7529.21	16313.28	195759.41
		Step I	96.4393	7715.14	16716.15	200593.74
		Step J	98.8210	7905.68	17128.97	205547.68
		Step K	101.2615	8100.92	17551.99	210623.92
		Step L	103.7622	8300.98	17985.45	215825.38
		Step M	106.3247	8505.98	18429.61	221155.38
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395B	Assistant Electric Utility Director-B	Step A	82.4549	6596.39	14292.18	171506.19
		Step B	84.4912	6759.30	14645.14	175741.70
		Step C	86.5778	6926.22	15006.82	180081.82
		Step D	88.7160	7097.28	15377.44	184529.28
		Step E	90.9069	7272.55	15757.20	189086.35
		Step F	93.1519	7452.15	16146.33	193755.95
		Step G	95.4524	7636.19	16545.08	198540.99
		Step H	97.8097	7824.78	16953.68	203444.18
		Step I	100.2252	8018.02	17372.37	208468.42
		Step J	102.7004	8216.03	17801.40	213616.83
		Step K	105.2367	8418.94	18241.03	218892.34
		Step L	107.8356	8626.85	18691.50	224298.05
		Step M	110.4987	8839.90	19153.11	229837.30



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411B	Assistant Environmental Utilities Director-B	Step A	65.0925	5207.40	11282.70	135392.40
		Step B	66.7000	5336.00	11561.33	138736.00
		Step C	68.3473	5467.78	11846.87	142162.38
		Step D	70.0352	5602.82	12139.43	145673.22
		Step E	71.7647	5741.18	12439.21	149270.58
		Step F	73.5370	5882.96	12746.41	152956.96
		Step G	75.3531	6028.25	13061.20	156734.45
		Step H	77.2140	6177.12	13383.76	160605.12
		Step I	79.1209	6329.67	13714.29	164571.47
		Step J	81.0749	6485.99	14052.98	168635.79
		Step K	83.0771	6646.17	14400.03	172800.37
		Step L	85.1288	6810.30	14755.66	177067.90
		Step M	87.2311	6978.49	15120.06	181440.69
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480B	Assistant Fire Chief-B	Step A	62.4844	4998.75	10830.63	129967.55
		Step B	64.0268	5122.14	11097.98	133175.74
		Step C	65.6080	5248.64	11372.05	136464.64
		Step D	67.2283	5378.26	11652.91	139834.86
		Step E	68.8886	5511.09	11940.69	143288.29
		Step F	70.5898	5647.18	12235.57	146826.78
		Step G	72.3331	5786.65	12537.74	150452.85
		Step H	74.1194	5929.55	12847.36	154168.35
		Step I	75.9499	6075.99	13164.65	157975.79
		Step J	77.8256	6226.05	13489.77	161877.25
		Step K	79.7476	6379.81	13822.92	165875.01
		Step L	81.7170	6537.36	14164.28	169971.36
		Step M	83.7351	6698.81	14514.08	174169.01
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484B	Assistant Human Resources Director- B	Step A	51.2305	4098.44	8879.95	106559.44
		Step B	52.4952	4199.62	9099.17	109190.02
		Step C	53.7916	4303.33	9323.88	111886.53
		Step D	55.1201	4409.61	9554.15	114649.81
		Step E	56.4813	4518.50	9790.09	117481.10
		Step F	57.8761	4630.09	10031.86	120382.29
		Step G	59.3055	4744.44	10279.62	123355.44
		Step H	60.7701	4861.61	10533.48	126401.81
		Step I	62.2708	4981.66	10793.61	129523.26
		Step J	63.8086	5104.69	11060.16	132721.89
		Step K	65.3844	5230.75	11333.30	135999.55
		Step L	66.9992	5359.94	11613.19	139358.34
		Step M	68.6539	5492.31	11900.01	142800.11



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558B	Assistant Information Technology Director-B	Step A	51.7580	4140.64	8971.39	107656.64
		Step B	53.0356	4242.85	9192.84	110314.05
		Step C	54.3454	4347.63	9419.87	113038.43
		Step D	55.6875	4455.00	9652.50	115830.00
		Step E	57.0628	4565.02	9890.89	118690.62
		Step F	58.4720	4677.76	10135.15	121621.76
		Step G	59.9160	4793.28	10385.44	124625.28
		Step H	61.3957	4911.66	10641.92	127703.06
		Step I	62.9119	5032.95	10904.73	130856.75
		Step J	64.4656	5157.25	11174.04	134088.45
		Step K	66.0576	5284.61	11449.98	137399.81
		Step L	67.6890	5415.12	11732.76	140793.12
		Step M	69.3606	5548.85	12022.50	144270.05
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510B	Assistant Police Chief-B	Step A	69.3658	5549.26	12023.41	144280.86
		Step B	71.0781	5686.25	12320.20	147842.45
		Step C	72.8334	5826.67	12624.46	151493.47
		Step D	74.6321	5970.57	12936.23	155234.77
		Step E	76.4752	6118.02	13255.70	159068.42
		Step F	78.3639	6269.11	13583.08	162996.91
		Step G	80.2991	6423.93	13918.51	167022.13
		Step H	82.2822	6582.58	14262.25	171146.98
		Step I	84.3143	6745.14	14614.48	175373.74
		Step J	86.3965	6911.72	14975.39	179704.72
		Step K	88.5301	7082.41	15345.22	184142.61
		Step L	90.7165	7257.32	15724.19	188690.32
		Step M	92.9568	7436.54	16112.51	193350.14
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0920B	Billing Services Manager-B	Step A	48.7825	3902.60	8455.63	101467.60
		Step B	49.9872	3998.98	8664.45	103973.38
		Step C	51.2217	4097.74	8878.43	106541.14
		Step D	52.4867	4198.94	9097.69	109172.34
		Step E	53.7829	4302.63	9322.37	111868.43
		Step F	55.1111	4408.89	9552.59	114631.09
		Step G	56.4721	4517.77	9788.50	117461.97
		Step H	57.8668	4629.34	10030.25	120362.94
		Step I	59.2958	4743.66	10277.94	123335.26
		Step J	60.7602	4860.82	10531.77	126381.22
		Step K	62.2607	4980.86	10791.85	129502.26
		Step L	63.7983	5103.86	11058.37	132700.46
		Step M	65.3739	5229.91	11331.48	135977.71



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code **Grade Name**
0910B Budget Analyst I-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	35.1221	2809.77	6087.83	73053.97
Step B	35.9890	2879.12	6238.09	74857.12
Step C	36.8778	2950.22	6392.15	76705.82
Step D	37.7886	3023.09	6550.02	78600.29
Step E	38.7218	3097.74	6711.78	80541.34
Step F	39.6780	3174.24	6877.52	82530.24
Step G	40.6579	3252.63	7047.37	84568.43
Step H	41.6620	3332.96	7221.41	86656.96
Step I	42.6909	3415.27	7399.76	88797.07
Step J	43.7451	3499.61	7582.48	90989.81
Step K	44.8255	3586.04	7769.75	93237.04
Step L	45.9325	3674.60	7961.63	95539.60
Step M	47.0669	3765.35	8158.26	97899.15

Grade Code **Grade Name**
0915B Budget Analyst II-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	38.0646	3045.17	6597.86	79174.37
Step B	39.0042	3120.34	6760.73	81128.74
Step C	39.9675	3197.40	6927.70	83132.40
Step D	40.9545	3276.36	7098.78	85185.36
Step E	41.9660	3357.28	7274.11	87289.28
Step F	43.0023	3440.18	7453.73	89444.78
Step G	44.0643	3525.14	7637.81	91653.74
Step H	45.1525	3612.20	7826.43	93917.20
Step I	46.2676	3701.41	8019.72	96236.61
Step J	47.4102	3792.82	8217.77	98613.22
Step K	48.5811	3886.49	8420.72	101048.69
Step L	49.7808	3982.46	8628.67	103544.06
Step M	51.0102	4080.82	8841.77	106101.22

Grade Code **Grade Name**
0930B Budget Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	48.7825	3902.60	8455.63	101467.60
Step B	49.9872	3998.98	8664.45	103973.38
Step C	51.2217	4097.74	8878.43	106541.14
Step D	52.4867	4198.94	9097.69	109172.34
Step E	53.7829	4302.63	9322.37	111868.43
Step F	55.1111	4408.89	9552.59	114631.09
Step G	56.4721	4517.77	9788.50	117461.97
Step H	57.8668	4629.34	10030.25	120362.94
Step I	59.2958	4743.66	10277.94	123335.26
Step J	60.7602	4860.82	10531.77	126381.22
Step K	62.2607	4980.86	10791.85	129502.26
Step L	63.7983	5103.86	11058.37	132700.46
Step M	65.3739	5229.91	11331.48	135977.71



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1017B	Building Inspection Supervisor-B	Step A	41.1373	3290.98	7130.47	85565.58
		Step B	42.1528	3372.22	7306.49	87677.82
		Step C	43.1938	3455.50	7486.93	89843.10
		Step D	44.2606	3540.85	7671.84	92062.05
		Step E	45.3536	3628.29	7861.29	94335.49
		Step F	46.4736	3717.89	8055.42	96665.09
		Step G	47.6214	3809.71	8254.38	99052.51
		Step H	48.7974	3903.79	8458.22	101498.59
		Step I	50.0024	4000.19	8667.08	104004.99
		Step J	51.2374	4098.99	8881.15	106573.79
		Step K	52.5027	4200.22	9100.47	109205.62
		Step L	53.7993	4303.94	9325.21	111902.54
		Step M	55.1279	4410.23	9555.50	114666.03
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043B	Building Official-B	Step A	52.7262	4218.10	9139.21	109670.50
		Step B	54.0283	4322.26	9364.91	112378.86
		Step C	55.3626	4429.01	9596.18	115154.21
		Step D	56.7299	4538.39	9833.18	117998.19
		Step E	58.1309	4650.47	10076.02	120912.27
		Step F	59.5665	4765.32	10324.86	123898.32
		Step G	61.0375	4883.00	10579.83	126958.00
		Step H	62.5449	5003.59	10841.12	130093.39
		Step I	64.0895	5127.16	11108.85	133306.16
		Step J	65.6723	5253.78	11383.20	136598.38
		Step K	67.2941	5383.53	11664.31	139971.73
		Step L	68.9560	5516.48	11952.37	143428.48
		Step M	70.6589	5652.71	12247.54	146970.51
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1245B	Chief Financial Officer-B	Step A	71.8515	5748.12	12454.26	149451.12
		Step B	73.6252	5890.02	12761.70	153140.42
		Step C	75.4434	6035.47	13076.86	156922.27
		Step D	77.3066	6184.53	13399.81	160797.73
		Step E	79.2158	6337.26	13730.74	164768.86
		Step F	81.1721	6493.77	14069.83	168837.97
		Step G	83.1767	6654.14	14417.29	173007.54
		Step H	85.2308	6818.46	14773.34	177280.06
		Step I	87.3357	6986.86	15138.19	181658.26
		Step J	89.4925	7159.40	15512.03	186144.40
		Step K	91.7026	7336.21	15895.12	190741.41
		Step L	93.9673	7517.38	16287.67	195451.98
		Step M	96.2879	7703.03	16689.90	200278.83



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Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1180B	Chief Information Officer-B	Step A	64.6968	5175.74	11214.11	134569.34
		Step B	66.2946	5303.57	11491.06	137892.77
		Step C	67.9318	5434.54	11774.85	141298.14
		Step D	69.6094	5568.75	12065.63	144787.55
		Step E	71.3285	5706.28	12363.61	148363.28
		Step F	73.0900	5847.20	12668.93	152027.20
		Step G	74.8950	5991.60	12981.80	155781.60
		Step H	76.7446	6139.57	13302.40	159628.77
		Step I	78.6399	6291.19	13630.92	163570.99
		Step J	80.5820	6446.56	13967.55	167610.56
		Step K	82.5721	6605.77	14312.50	171749.97
		Step L	84.6113	6768.90	14665.96	175991.50
		Step M	86.7008	6936.06	15028.14	180337.66
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220B	City Clerk-B	Step A	51.2403	4099.22	8881.65	106579.82
		Step B	52.5058	4200.46	9101.01	109212.06
		Step C	53.8024	4304.19	9325.75	111908.99
		Step D	55.1312	4410.50	9556.07	114672.90
		Step E	56.4927	4519.42	9792.07	117504.82
		Step F	57.8878	4631.02	10033.89	120406.62
		Step G	59.3174	4745.39	10281.68	123380.19
		Step H	60.7823	4862.58	10535.60	126427.18
		Step I	62.2834	4982.67	10795.79	129549.47
		Step J	63.8215	5105.72	11062.39	132748.72
		Step K	65.3977	5231.82	11335.60	136027.22
		Step L	67.0127	5361.02	11615.53	139386.42
		Step M	68.6677	5493.42	11902.40	142828.82
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368B	Code Enforcement Supervisor-B	Step A	38.5450	3083.60	6681.13	80173.60
		Step B	39.4969	3159.75	6846.13	82153.55
		Step C	40.4723	3237.78	7015.20	84182.38
		Step D	41.4718	3317.74	7188.45	86261.34
		Step E	42.4960	3399.68	7365.97	88391.68
		Step F	43.5454	3483.63	7547.87	90574.43
		Step G	44.6208	3569.66	7734.27	92811.26
		Step H	45.7228	3657.82	7925.29	95103.42
		Step I	46.8520	3748.16	8121.01	97452.16
		Step J	48.0090	3840.72	8321.56	99858.72
		Step K	49.1947	3935.58	8527.08	102324.98
		Step L	50.4096	4032.77	8737.66	104851.97
		Step M	51.6545	4132.36	8953.45	107441.36



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1370B	Controller-B	Step A	51.2216	4097.73	8878.41	106540.93
		Step B	52.4866	4198.93	9097.68	109172.13
		Step C	53.7828	4302.62	9322.35	111868.22
		Step D	55.1110	4408.88	9552.57	114630.88
		Step E	56.4720	4517.76	9788.48	117461.76
		Step F	57.8666	4629.33	10030.21	120362.53
		Step G	59.2957	4743.66	10277.92	123335.06
		Step H	60.7601	4860.81	10531.75	126381.01
		Step I	62.2606	4980.85	10791.84	129502.05
		Step J	63.7982	5103.86	11058.35	132700.26
		Step K	65.3738	5229.90	11331.46	135977.50
		Step L	66.9882	5359.06	11611.29	139335.46
		Step M	68.6426	5491.41	11898.05	142776.61
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561B	Data Management System Administrator-B	Step A	44.3236	3545.89	7682.75	92193.05
		Step B	45.4177	3633.42	7872.40	94468.82
		Step C	46.5393	3723.15	8066.82	96801.83
		Step D	47.6887	3815.09	8266.04	99192.44
		Step E	48.8664	3909.31	8470.18	101642.10
		Step F	50.0732	4005.86	8679.35	104152.25
		Step G	51.3098	4104.78	8893.70	106724.40
		Step H	52.5770	4206.16	9113.34	109360.06
		Step I	53.8754	4310.03	9338.40	112060.82
		Step J	55.2059	4416.47	9569.02	114828.27
		Step K	56.5693	4525.54	9805.34	117664.07
		Step L	57.9663	4637.30	10047.49	120569.91
		Step M	59.3978	4751.83	10295.63	123547.50
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1645B	Department Public Information Officer-B	Step A	40.6511	3252.09	7046.19	84554.29
		Step B	41.6550	3332.40	7220.20	86642.40
		Step C	42.6837	3414.70	7398.51	88782.10
		Step D	43.7378	3499.02	7581.22	90974.62
		Step E	44.8180	3585.44	7768.45	93221.44
		Step F	45.9248	3673.98	7960.30	95523.58
		Step G	47.0590	3764.72	8156.89	97882.72
		Step H	48.2211	3857.69	8358.32	100299.89
		Step I	49.4120	3952.96	8564.75	102776.96
		Step J	50.6323	4050.58	8776.27	105315.18
		Step K	51.8827	4150.62	8993.00	107916.02
		Step L	53.1640	4253.12	9215.09	110581.12
		Step M	54.4769	4358.15	9442.66	113311.95



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655B	Deputy City Attorney I-B	Step A	56.1722	4493.78	9736.51	116838.18
		Step B	57.5594	4604.75	9976.96	119723.55
		Step C	58.9809	4718.47	10223.36	122680.27
		Step D	60.4375	4835.00	10475.83	125710.00
		Step E	61.9300	4954.40	10734.53	128814.40
		Step F	63.4595	5076.76	10999.65	131995.76
		Step G	65.0267	5202.14	11271.29	135255.54
		Step H	66.6326	5330.61	11549.65	138595.81
		Step I	68.2781	5462.25	11834.87	142018.45
		Step J	69.9643	5597.14	12127.15	145525.74
		Step K	71.6922	5735.38	12426.65	149119.78
		Step L	73.4627	5877.02	12733.53	152802.42
		Step M	75.2769	6022.15	13048.00	156575.95
1658B	Deputy City Attorney II-B	Step A	61.7894	4943.15	10710.16	128521.95
		Step B	63.3154	5065.23	10974.67	131696.03
		Step C	64.8790	5190.32	11245.69	134948.32
		Step D	66.4813	5318.50	11523.43	138281.10
		Step E	68.1231	5449.85	11808.00	141696.05
		Step F	69.8054	5584.43	12099.60	145195.23
		Step G	71.5294	5722.35	12398.43	148781.15
		Step H	73.2958	5863.66	12704.61	152455.26
		Step I	75.1060	6008.48	13018.37	156220.48
		Step J	76.9608	6156.86	13339.87	160078.46
		Step K	78.8614	6308.91	13669.31	164031.71
		Step L	80.8090	6464.72	14006.89	168082.72
		Step M	82.8046	6624.37	14352.80	172233.57
1659B	Deputy City Manager-B	Step A	56.6293	4530.34	9815.75	117788.94
		Step B	58.0272	4642.18	10058.05	120696.58
		Step C	59.4603	4756.82	10306.45	123677.42
		Step D	60.9287	4874.30	10560.97	126731.70
		Step E	62.4334	4994.67	10821.79	129861.47
		Step F	63.9752	5118.02	11089.03	133068.42
		Step G	65.5552	5244.42	11362.90	136354.82
		Step H	67.1741	5373.93	11643.51	139722.13
		Step I	68.8331	5506.65	11931.07	143172.85
		Step J	70.5330	5642.64	12225.72	146708.64
		Step K	72.2749	5781.99	12527.65	150331.79
		Step L	74.0598	5924.78	12837.03	154044.38
		Step M	75.8887	6071.10	13154.04	157848.50



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674B	Development Analyst I-B	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	34.7636	2781.09	6025.69	72308.29
		Step C	35.6221	2849.77	6174.50	74093.97
		Step D	36.5018	2920.14	6326.98	75923.74
		Step E	37.4033	2992.26	6483.24	77798.86
		Step F	38.3270	3066.16	6643.35	79720.16
		Step G	39.2736	3141.89	6807.42	81689.09
		Step H	40.2434	3219.47	6975.52	83706.27
		Step I	41.2373	3298.98	7147.80	85773.58
		Step J	42.2556	3380.45	7324.30	87891.65
		Step K	43.2992	3463.94	7505.19	90062.34
		Step L	44.3686	3549.49	7690.56	92286.69
		Step M	45.4643	3637.14	7880.48	94565.74
		Step N	46.5874	3726.97	8074.57	96950.84
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1675B	Development Analyst II-B	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26
		Step N	51.2444	4100.00	8881.15	106573.79
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280B	Development Services Administrator- B	Step A	41.1373	3290.98	7130.47	85565.58
		Step B	42.1528	3372.22	7306.49	87677.82
		Step C	43.1938	3455.50	7486.93	89843.10
		Step D	44.2606	3540.85	7671.84	92062.05
		Step E	45.3536	3628.29	7861.29	94335.49
		Step F	46.4736	3717.89	8055.42	96665.09
		Step G	47.6214	3809.71	8254.38	99052.51
		Step H	48.7974	3903.79	8458.22	101498.59
		Step I	50.0024	4000.19	8667.08	104004.99
		Step J	51.2374	4098.99	8881.15	106573.79
		Step K	52.5027	4200.22	9100.47	109205.62
		Step L	53.7993	4303.94	9325.21	111902.54
		Step M	55.1279	4410.23	9555.50	114666.03
		Step N	56.4994	4519.16	9790.40	117520.88



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676B	Development Services Director-B	Step A	71.2748	5701.98	12354.30	148251.58
		Step B	73.0350	5842.80	12659.40	151912.80
		Step C	74.8386	5987.09	12972.02	155664.29
		Step D	76.6869	6134.95	13292.40	159508.75
		Step E	78.5807	6286.46	13620.65	163447.86
		Step F	80.5213	6441.70	13957.03	167484.30
		Step G	82.5099	6600.79	14301.72	171620.59
		Step H	84.5476	6763.81	14654.92	175859.01
		Step I	86.6356	6930.85	15016.84	180202.05
		Step J	88.7751	7102.01	15387.68	184652.21
		Step K	90.9675	7277.40	15767.70	189212.40
		Step L	93.2140	7457.12	16157.09	193885.12
		Step M	95.5160	7641.28	16556.11	198673.28
1695B	Development Services Manager-B	Step A	48.9515	3916.12	8484.93	101819.12
		Step B	50.1604	4012.83	8694.47	104333.63
		Step C	51.3992	4111.94	8909.19	106910.34
		Step D	52.6685	4213.48	9129.21	109550.48
		Step E	53.9692	4317.54	9354.66	112255.94
		Step F	55.3020	4424.16	9585.68	115028.16
		Step G	56.6678	4533.42	9822.42	117869.02
		Step H	58.0673	4645.38	10065.00	120779.98
		Step I	59.5013	4760.10	10313.56	123762.70
		Step J	60.9707	4877.66	10568.25	126819.06
		Step K	62.4765	4998.12	10829.26	129951.12
		Step L	64.0194	5121.55	11096.70	133160.35
		Step M	65.6004	5248.03	11370.74	136448.83
2415B	EMS Quality Assurance Coordinator- B	Step A	46.0955	3687.64	7989.89	95878.64
		Step B	47.2334	3778.67	8187.12	98245.47
		Step C	48.3999	3871.99	8389.32	100671.79
		Step D	49.5953	3967.62	8596.52	103158.22
		Step E	50.8201	4065.61	8808.82	105705.81
		Step F	52.0751	4166.01	9026.35	108316.21
		Step G	53.3611	4268.89	9249.26	110991.09
		Step H	54.6789	4374.31	9477.68	113732.11
		Step I	56.0293	4482.34	9711.75	116540.94
		Step J	57.4130	4593.04	9951.59	119419.04
		Step K	58.8308	4706.46	10197.34	122368.06
		Step L	60.2837	4822.70	10449.17	125390.10
		Step M	61.7725	4941.80	10707.23	128486.80



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520B	ERP Manager-B	Step A	49.7960	3983.68	8631.31	103575.68
		Step B	51.0258	4082.06	8844.47	106133.66
		Step C	52.2859	4182.87	9062.89	108754.67
		Step D	53.5772	4286.18	9286.71	111440.58
		Step E	54.9003	4392.02	9516.05	114192.62
		Step F	56.2561	4500.49	9751.06	117012.69
		Step G	57.6454	4611.63	9991.87	119902.43
		Step H	59.0691	4725.53	10238.64	122863.73
		Step I	60.5278	4842.22	10491.49	125897.82
		Step J	62.0226	4961.81	10750.58	129007.01
		Step K	63.5543	5084.34	11016.08	132192.94
		Step L	65.1239	5209.91	11288.14	135457.71
		Step M	66.7322	5338.58	11566.91	138802.98
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710B	Economic Development Director-B	Step A	65.9539	5276.31	11432.01	137184.11
		Step B	67.5822	5406.58	11714.25	140570.98
		Step C	69.2512	5540.10	12003.54	144042.50
		Step D	70.9614	5676.91	12299.98	147599.71
		Step E	72.7139	5817.11	12603.74	151244.91
		Step F	74.5097	5960.78	12915.01	154980.18
		Step G	76.3498	6107.98	13233.97	158807.58
		Step H	78.2352	6258.82	13560.77	162729.22
		Step I	80.1674	6413.39	13895.68	166748.19
		Step J	82.1471	6571.77	14238.83	170865.97
		Step K	84.1759	6734.07	14590.49	175085.87
		Step L	86.2547	6900.38	14950.81	179409.78
		Step M	88.3848	7070.78	15320.03	183840.38
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001B	Economic Development Project Manager - B	Step A	45.5612	3644.90	7897.27	94767.30
		Step B	46.6864	3734.91	8092.31	97107.71
		Step C	47.8394	3827.15	8292.16	99505.95
		Step D	49.0208	3921.66	8496.94	101963.26
		Step E	50.2314	4018.51	8706.78	104481.31
		Step F	51.4719	4117.75	8921.80	107061.55
		Step G	52.7431	4219.45	9142.14	109705.65
		Step H	54.0456	4323.65	9367.90	112414.85
		Step I	55.3803	4430.42	9599.25	115191.02
		Step J	56.7480	4539.84	9836.32	118035.84
		Step K	58.1494	4651.95	10079.23	120950.75
		Step L	59.5855	4766.84	10328.15	123937.84
		Step M	61.0570	4884.56	10583.21	126998.56



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Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310B	Electric Business Analyst I-B	Step A	42.0974	3367.79	7296.88	87562.59
		Step B	43.1370	3450.96	7477.08	89724.96
		Step C	44.2023	3536.18	7661.73	91940.78
		Step D	45.2939	3623.51	7850.94	94211.31
		Step E	46.4125	3713.00	8044.83	96538.00
		Step F	47.5587	3804.70	8243.51	98922.10
		Step G	48.7332	3898.66	8447.09	101365.06
		Step H	49.9367	3994.94	8655.69	103868.34
		Step I	51.1700	4093.60	8869.47	106433.60
		Step J	52.4337	4194.70	9088.51	109062.10
		Step K	53.7286	4298.29	9312.96	111755.49
		Step L	55.0555	4404.44	9542.95	114515.44
		Step M	56.4151	4513.21	9778.62	117343.41
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312B	Electric Business Analyst II-B	Step A	46.3114	3704.91	8027.31	96327.71
		Step B	47.4551	3796.41	8225.55	98706.61
		Step C	48.6270	3890.16	8428.68	101144.16
		Step D	49.8279	3986.23	8636.84	103642.03
		Step E	51.0585	4084.68	8850.14	106201.68
		Step F	52.3194	4185.55	9068.70	108824.35
		Step G	53.6115	4288.92	9292.66	111511.92
		Step H	54.9355	4394.84	9522.15	114265.84
		Step I	56.2922	4503.38	9757.31	117087.78
		Step J	57.6824	4614.59	9998.28	119979.39
		Step K	59.1069	4728.55	10245.20	122942.35
		Step L	60.5666	4845.33	10498.21	125978.53
		Step M	62.0623	4964.98	10757.47	129089.58
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2335B	Electric Compliance Analyst-B	Step A	47.7576	3820.61	8277.98	99335.81
		Step B	48.9370	3914.96	8482.41	101788.96
		Step C	50.1456	4011.65	8691.90	104302.85
		Step D	51.3840	4110.72	8906.56	106878.72
		Step E	52.6529	4212.23	9126.50	109518.03
		Step F	53.9533	4316.26	9351.91	112222.86
		Step G	55.2857	4422.86	9582.85	114994.26
		Step H	56.6510	4532.08	9819.51	117834.08
		Step I	58.0501	4644.01	10062.02	120744.21
		Step J	59.4837	4758.70	10310.51	123726.10
		Step K	60.9527	4876.22	10565.13	126781.62
		Step L	62.4580	4996.64	10826.05	129912.64
		Step M	64.0004	5120.03	11093.40	133120.83



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Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285B	Electric Customer Programs Supervisor-B	Step A	58.0968	4647.74	10070.11	120841.34
		Step B	59.5315	4762.52	10318.79	123825.52
		Step C	61.0017	4880.14	10573.63	126883.54
		Step D	62.5082	5000.66	10834.75	130017.06
		Step E	64.0519	5124.15	11102.33	133227.95
		Step F	65.6337	5250.70	11376.51	136518.10
		Step G	67.2546	5380.37	11657.46	139889.57
		Step H	68.9155	5513.24	11945.35	143344.24
		Step I	70.6175	5649.40	12240.37	146884.40
		Step J	72.3615	5788.92	12542.66	150511.92
		Step K	74.1485	5931.88	12852.41	154228.88
		Step L	75.9797	6078.38	13169.81	158037.78
		Step M	77.8561	6228.49	13495.06	161940.69
2284B	Electric Engineering Technician Supervisor-B	Step A	50.7599	4060.79	8798.38	105580.59
		Step B	52.0135	4161.08	9015.67	108188.08
		Step C	53.2980	4263.84	9238.32	110859.84
		Step D	54.6142	4369.14	9466.46	113597.54
		Step E	55.9630	4477.04	9700.25	116403.04
		Step F	57.3451	4587.61	9939.82	119277.81
		Step G	58.7613	4700.90	10185.29	122223.50
		Step H	60.2124	4816.99	10436.82	125241.79
		Step I	61.6994	4935.95	10694.56	128334.75
		Step J	63.2232	5057.86	10958.69	131504.26
		Step K	64.7845	5182.76	11229.31	134751.76
		Step L	66.3844	5310.75	11506.63	138079.55
		Step M	68.0239	5441.91	11790.81	141489.71
2338B	Electric Operations Manager-B	Step A	71.6929	5735.43	12426.77	149121.23
		Step B	73.4634	5877.07	12733.66	152803.87
		Step C	75.2776	6022.21	13048.12	156577.41
		Step D	77.1367	6170.94	13370.36	160444.34
		Step E	79.0417	6323.34	13700.56	164406.74
		Step F	80.9937	6479.50	14038.91	168466.90
		Step G	82.9939	6639.51	14385.61	172627.31
		Step H	85.0435	6803.48	14740.87	176890.48
		Step I	87.1437	6971.50	15104.91	181258.90
		Step J	89.2958	7143.66	15477.94	185735.26
		Step K	91.5011	7320.09	15860.19	190322.29
		Step L	93.7608	7500.86	16251.87	195022.46
		Step M	96.0763	7686.10	16653.23	199838.70



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2339B	Electric Operations Supervisor-B	Step A	65.1763	5214.10	11297.23	135566.70
		Step B	66.7859	5342.87	11576.22	138914.67
		Step C	68.4353	5474.82	11862.12	142345.42
		Step D	70.1253	5610.02	12155.05	145860.62
		Step E	71.8571	5748.57	12455.23	149462.77
		Step F	73.6317	5890.54	12762.83	153153.94
		Step G	75.4501	6036.01	13078.02	156936.21
		Step H	77.3135	6185.08	13401.01	160812.08
		Step I	79.2228	6337.82	13731.95	164783.42
		Step J	81.1793	6494.34	14071.08	168852.94
		Step K	83.1841	6654.73	14418.58	173022.93
		Step L	85.2384	6819.07	14774.66	177295.87
		Step M	87.3434	6987.47	15139.52	181674.27
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314B	Electric Resources Analyst I-B	Step A	50.3558	4028.46	8728.34	104740.06
		Step B	51.5994	4127.95	8943.90	107326.75
		Step C	52.8737	4229.90	9164.77	109977.30
		Step D	54.1794	4334.35	9391.10	112693.15
		Step E	55.5174	4441.39	9623.02	115476.19
		Step F	56.8885	4551.08	9860.67	118328.08
		Step G	58.2934	4663.47	10104.19	121250.27
		Step H	59.7330	4778.64	10353.72	124244.64
		Step I	61.2082	4896.66	10609.42	127313.06
		Step J	62.7198	5017.58	10871.43	130457.18
		Step K	64.2687	5141.50	11139.91	133678.90
		Step L	65.8559	5268.47	11415.02	136980.27
		Step M	67.4823	5398.58	11696.93	140363.18
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2316B	Electric Resources Analyst II-B	Step A	55.3913	4431.30	9601.16	115213.90
		Step B	56.7593	4540.74	9838.28	118059.34
		Step C	58.1610	4652.88	10081.24	120974.88
		Step D	59.5974	4767.79	10330.22	123962.59
		Step E	61.0692	4885.54	10585.33	127023.94
		Step F	62.5773	5006.18	10846.73	130160.78
		Step G	64.1228	5129.82	11114.62	133375.42
		Step H	65.7063	5256.50	11389.09	136669.10
		Step I	67.3290	5386.32	11670.36	140044.32
		Step J	68.9918	5519.34	11958.58	143502.94
		Step K	70.6956	5655.65	12253.90	147046.85
		Step L	72.4415	5795.32	12556.53	150678.32
		Step M	74.2305	5938.44	12866.62	154399.44



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216B	Electric Risk and Compliance Supervisor-B	Step A	60.4563	4836.50	10479.09	125749.10
		Step B	61.9493	4955.94	10737.88	128854.54
		Step C	63.4792	5078.34	11003.06	132036.74
		Step D	65.0469	5203.75	11274.80	135297.55
		Step E	66.6533	5332.26	11553.24	138638.86
		Step F	68.2993	5463.94	11838.55	142062.54
		Step G	69.9861	5598.89	12130.92	145571.09
		Step H	71.7144	5737.15	12430.50	149165.95
		Step I	73.4855	5878.84	12737.49	152849.84
		Step J	75.3003	6024.02	13052.05	156624.62
		Step K	77.1599	6172.79	13374.38	160492.59
		Step L	79.0655	6325.24	13704.69	164456.24
		Step M	81.0181	6481.45	14043.14	168517.65
2352B	Electric Safety Coordinator-B	Step A	37.3188	2985.50	6468.59	77623.10
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26
2319B	Electric Substation Supervisor-B	Step A	65.1763	5214.10	11297.23	135566.70
		Step B	66.7859	5342.87	11576.22	138914.67
		Step C	68.4353	5474.82	11862.12	142345.42
		Step D	70.1253	5610.02	12155.05	145860.62
		Step E	71.8571	5748.57	12455.23	149462.77
		Step F	73.6317	5890.54	12762.83	153153.94
		Step G	75.4501	6036.01	13078.02	156936.21
		Step H	77.3135	6185.08	13401.01	160812.08
		Step I	79.2228	6337.82	13731.95	164783.42
		Step J	81.1793	6494.34	14071.08	168852.94
		Step K	83.1841	6654.73	14418.58	173022.93
		Step L	85.2384	6819.07	14774.66	177295.87
		Step M	87.3434	6987.47	15139.52	181674.27



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2358B	Electric Technology System Supervisor-B	Step A	53.5606	4284.85	9283.84	111406.05
		Step B	54.8833	4390.66	9513.11	114157.26
		Step C	56.2387	4499.10	9748.04	116976.50
		Step D	57.6276	4610.21	9988.78	119865.41
		Step E	59.0507	4724.06	10235.45	122825.46
		Step F	60.5090	4840.72	10488.23	125858.72
		Step G	62.0034	4960.27	10747.26	128967.07
		Step H	63.5346	5082.77	11012.66	132151.97
		Step I	65.1037	5208.30	11284.64	135415.70
		Step J	66.7115	5336.92	11563.33	138759.92
		Step K	68.3590	5468.72	11848.89	142186.72
		Step L	70.0472	5603.78	12141.51	145698.18
		Step M	71.7771	5742.17	12441.36	149296.37
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9560B	Electric Technology Systems Administrator-B	Step A	58.5852	4686.81	10154.75	121857.04
		Step B	60.0313	4802.50	10405.42	124865.07
		Step C	61.5139	4921.11	10662.40	127948.74
		Step D	63.0330	5042.64	10925.71	131108.56
		Step E	64.5897	5167.17	11195.54	134346.42
		Step F	66.1848	5294.78	11472.02	137664.24
		Step G	67.8193	5425.54	11755.33	141064.00
		Step H	69.4941	5559.53	12045.64	144547.71
		Step I	71.2104	5696.83	12343.12	148117.46
		Step J	72.9690	5837.51	12647.95	151775.37
		Step K	74.7710	5981.68	12960.30	155523.62
		Step L	76.6176	6129.40	13280.37	159364.43
		Step M	78.5097	6280.77	13608.34	163300.09
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320B	Electric Utility Director-B	Step A	105.3927	8431.42	18268.07	219216.82
		Step B	107.9955	8639.64	18719.22	224630.64
		Step C	110.6625	8853.00	19181.50	230178.00
		Step D	113.3954	9071.63	19655.20	235862.43
		Step E	116.1959	9295.67	20140.62	241687.47
		Step F	119.0654	9525.23	20638.00	247656.03
		Step G	122.0059	9760.47	21147.69	253772.27
		Step H	125.0189	10001.51	21669.94	260039.31
		Step I	128.1064	10248.51	22205.11	266461.31
		Step J	131.2701	10501.61	22753.48	273041.81
		Step K	134.5120	10760.96	23315.41	279784.96
		Step L	137.8339	11026.71	23891.21	286694.51
		Step M	141.2378	11299.02	24481.22	293774.62



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2215B	Electric Utility Financial Administrator- B	Step A	57.0562	4564.50	9889.74	118676.90
		Step B	58.4652	4677.22	10133.97	121607.62
		Step C	59.9091	4792.73	10384.24	124610.93
		Step D	61.3886	4911.09	10640.69	127688.29
		Step E	62.9047	5032.38	10903.48	130841.78
		Step F	64.4582	5156.66	11172.75	134073.06
		Step G	66.0500	5284.00	11448.67	137384.00
		Step H	67.6812	5414.50	11731.41	140776.90
		Step I	69.3527	5548.22	12021.13	144253.62
		Step J	71.0654	5685.23	12318.00	147816.03
		Step K	72.8204	5825.63	12622.20	151466.43
		Step L	74.6188	5969.50	12933.93	155207.10
		Step M	76.4616	6116.93	13253.34	159040.13
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378B	Electronic Maintenance Coordinator- B	Step A	36.0024	2880.19	6240.42	74884.99
		Step B	36.8916	2951.33	6394.54	76734.53
		Step C	37.8026	3024.21	6552.45	78629.41
		Step D	38.7361	3098.89	6714.26	80571.09
		Step E	39.6928	3175.42	6880.09	82561.02
		Step F	40.6730	3253.84	7049.99	84599.84
		Step G	41.6775	3334.20	7224.10	86689.20
		Step H	42.7068	3416.54	7402.51	88830.14
		Step I	43.7615	3500.92	7585.33	91023.92
		Step J	44.8422	3587.38	7772.65	93271.78
		Step K	45.9496	3675.97	7964.60	95575.17
		Step L	47.0844	3766.75	8161.30	97935.55
		Step M	48.2472	3859.78	8362.85	100354.18
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2500B	Energy Services Account Representative I-B	Step A	41.7524	3340.19	7237.08	86844.99
		Step B	42.7835	3422.68	7415.81	88989.68
		Step C	43.8401	3507.21	7598.95	91187.41
		Step D	44.9228	3593.82	7786.62	93439.42
		Step E	46.0322	3682.58	7978.91	95746.98
		Step F	47.1690	3773.52	8175.96	98111.52
		Step G	48.3339	3866.71	8377.88	100534.51
		Step H	49.5275	3962.20	8584.77	103017.20
		Step I	50.7507	4060.06	8796.79	105561.46
		Step J	52.0040	4160.32	9014.03	108168.32
		Step K	53.2883	4263.06	9236.64	110839.66
		Step L	54.6043	4368.34	9464.75	113576.94
		Step M	55.9528	4476.22	9698.49	116381.82



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501B	Energy Services Account Representative II-B	Step A	45.9277	3674.22	7960.80	95529.62
		Step B	47.0620	3764.96	8157.41	97888.96
		Step C	48.2242	3857.94	8358.86	100306.34
		Step D	49.4152	3953.22	8565.30	102783.62
		Step E	50.6355	4050.84	8776.82	105321.84
		Step F	51.8860	4150.88	8993.57	107922.88
		Step G	53.1674	4253.39	9215.68	110588.19
		Step H	54.4804	4358.43	9443.27	113319.23
		Step I	55.8259	4466.07	9676.49	116117.87
		Step J	57.2045	4576.36	9915.45	118985.36
		Step K	58.6173	4689.38	10160.33	121923.98
		Step L	60.0649	4805.19	10411.25	124934.99
		Step M	61.5482	4923.86	10668.35	128020.26
1277B	Engineering Manager-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	57.6313	4610.50	9989.43	119873.10
		Step B	59.0537	4724.30	10235.97	122831.70
		Step C	60.5121	4840.97	10488.76	125865.17
		Step D	62.0065	4960.52	10747.79	128973.52
		Step E	63.5378	5083.02	11013.22	132158.62
		Step F	65.1070	5208.56	11285.21	135422.56
		Step G	66.7149	5337.19	11563.92	138766.99
		Step H	68.3624	5468.99	11849.48	142193.79
		Step I	70.0507	5604.06	12142.12	145705.46
		Step J	71.7808	5742.46	12442.01	149304.06
		Step K	73.5534	5884.27	12749.26	152991.07
		Step L	75.3699	6029.59	13064.12	156769.39
		Step M	77.2312	6178.50	13386.74	160640.90
2540B	Environmental Coordinator-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	42.9167	3433.34	7438.89	89266.74
		Step B	43.9762	3518.10	7622.54	91470.50
		Step C	45.0622	3604.98	7810.78	93729.38
		Step D	46.1751	3694.01	8003.68	96044.21
		Step E	47.3155	3785.24	8201.35	98416.24
		Step F	48.4840	3878.72	8403.89	100846.72
		Step G	49.6812	3974.50	8611.41	103336.90
		Step H	50.9082	4072.66	8824.09	105889.06
		Step I	52.1655	4173.24	9042.02	108504.24
		Step J	53.4537	4276.30	9265.31	111183.70
		Step K	54.7738	4381.90	9494.13	113929.50
		Step L	56.1265	4490.12	9728.59	116743.12
		Step M	57.5126	4601.01	9968.85	119626.21



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Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2548B	Environmental Utilities Business Administrator-B	Step A	43.7743	3501.94	7587.55	91050.54
		Step B	44.8548	3588.38	7774.83	93297.98
		Step C	45.9626	3677.01	7966.85	95602.21
		Step D	47.0977	3767.82	8163.60	97963.22
		Step E	48.2608	3860.86	8365.21	100382.46
		Step F	49.4527	3956.22	8571.80	102861.62
		Step G	50.6739	4053.91	8783.48	105401.71
		Step H	51.9253	4154.02	9000.39	108004.62
		Step I	53.2077	4256.62	9222.67	110672.02
		Step J	54.5218	4361.74	9450.45	113405.34
		Step K	55.8683	4469.46	9683.84	116206.06
		Step L	57.2479	4579.83	9922.97	119075.63
		Step M	58.6617	4692.94	10168.03	122016.34
		Step N	60.1083	4809.46	10428.90	125146.80
1684B	Environmental Utilities Director-B	Step A	79.0344	6322.75	13699.30	164391.55
		Step B	80.9862	6478.90	14037.61	168451.30
		Step C	82.9863	6638.90	14384.29	172611.50
		Step D	85.0357	6802.86	14739.52	176874.26
		Step E	87.1358	6970.86	15103.54	181242.46
		Step F	89.2877	7143.02	15476.53	185718.42
		Step G	91.4927	7319.42	15858.73	190304.82
		Step H	93.7522	7500.18	16250.38	195004.58
		Step I	96.0675	7685.40	16651.70	199820.40
		Step J	98.4400	7875.20	17062.93	204755.20
		Step K	100.8711	8069.69	17484.32	209811.89
		Step L	103.3622	8268.98	17916.11	214993.38
		Step M	105.9148	8473.18	18358.57	220302.78
		Step N	108.5300	8682.40	18811.60	225739.20
2546B	Environmental Utilities Rate Analyst I- B	Step A	35.1221	2809.77	6087.83	73053.97
		Step B	35.9890	2879.12	6238.09	74857.12
		Step C	36.8778	2950.22	6392.15	76705.82
		Step D	37.7886	3023.09	6550.02	78600.29
		Step E	38.7218	3097.74	6711.78	80541.34
		Step F	39.6780	3174.24	6877.52	82530.24
		Step G	40.6579	3252.63	7047.37	84568.43
		Step H	41.6620	3332.96	7221.41	86656.96
		Step I	42.6909	3415.27	7399.76	88797.07
		Step J	43.7451	3499.61	7582.48	90989.81
		Step K	44.8255	3586.04	7769.75	93237.04
		Step L	45.9325	3674.60	7961.63	95539.60
		Step M	47.0669	3765.35	8158.26	97899.15
		Step N	48.2290	3859.30	8359.43	100353.16



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547B	Environmental Utilities Rate Analyst II-B	Step A	38.0646	3045.17	6597.86	79174.37
		Step B	39.0042	3120.34	6760.73	81128.74
		Step C	39.9675	3197.40	6927.70	83132.40
		Step D	40.9545	3276.36	7098.78	85185.36
		Step E	41.9660	3357.28	7274.11	87289.28
		Step F	43.0023	3440.18	7453.73	89444.78
		Step G	44.0643	3525.14	7637.81	91653.74
		Step H	45.1525	3612.20	7826.43	93917.20
		Step I	46.2676	3701.41	8019.72	96236.61
		Step J	47.4102	3792.82	8217.77	98613.22
		Step K	48.5811	3886.49	8420.72	101048.69
		Step L	49.7808	3982.46	8628.67	103544.06
		Step M	51.0102	4080.82	8841.77	106101.22
		Step A	42.9148	3433.18	7438.57	89262.78
2541B	Environmental Utility Compliance Administrator-B	Step B	43.9739	3517.91	7622.14	91465.71
		Step C	45.0599	3604.79	7810.38	93724.59
		Step D	46.1727	3693.82	8003.27	96039.22
		Step E	47.3130	3785.04	8200.92	98411.04
		Step F	48.4814	3878.51	8403.44	100841.31
		Step G	49.6787	3974.30	8610.97	103331.70
		Step H	50.9055	4072.44	8823.62	105883.44
		Step I	52.1628	4173.02	9041.55	108498.62
		Step J	53.4510	4276.08	9264.84	111178.08
		Step K	54.7709	4381.67	9493.62	113923.47
		Step L	56.1236	4489.89	9728.09	116737.09
		Step M	57.5096	4600.77	9968.33	119619.97
		Step A	33.3810	2670.48	5786.04	69432.48
		Step B	34.2054	2736.43	5928.94	71147.23
2565B	Equipment Maintenance Supervisor- B	Step C	35.0501	2804.01	6075.35	72904.21
		Step D	35.9157	2873.26	6225.39	74704.66
		Step E	36.8027	2944.22	6379.13	76549.62
		Step F	37.7116	3016.93	6536.68	78440.13
		Step G	38.6429	3091.43	6698.10	80377.23
		Step H	39.5972	3167.78	6863.51	82362.18
		Step I	40.5751	3246.01	7033.02	84396.21
		Step J	41.5771	3326.17	7206.70	86480.37
		Step K	42.6039	3408.31	7384.68	88616.11
		Step L	43.6561	3492.49	7567.06	90804.69
		Step M	44.7342	3578.74	7753.93	93047.14



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step	Hourly	Bi-Weekly	Monthly	Annual
3395B	Facilities Manager-B	Step A	43.5759	3486.07	7553.16	90637.87
		Step B	44.6520	3572.16	7739.68	92876.16
		Step C	45.7548	3660.38	7930.83	95169.98
		Step D	46.8847	3750.78	8126.68	97520.18
		Step E	48.0426	3843.41	8327.38	99928.61
		Step F	49.2291	3938.33	8533.04	102396.53
		Step G	50.4448	4035.58	8743.77	104925.18
		Step H	51.6906	4135.25	8959.70	107516.45
		Step I	52.9672	4237.38	9180.98	110171.78
		Step J	54.2752	4342.02	9407.70	112892.42
		Step K	55.6156	4449.25	9640.04	115680.45
		Step L	56.9891	4559.13	9878.11	118537.33
		Step M	58.3965	4671.72	10122.06	121464.72
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321B	Facilities Supervisor-B	Step A	32.1263	2570.10	5568.56	66822.70
		Step B	32.9197	2633.58	5706.08	68472.98
		Step C	33.7326	2698.61	5846.98	70163.81
		Step D	34.5657	2765.26	5991.39	71896.66
		Step E	35.4193	2833.54	6139.35	73672.14
		Step F	36.2941	2903.53	6290.98	75491.73
		Step G	37.1904	2975.23	6446.34	77356.03
		Step H	38.1088	3048.70	6605.53	79266.30
		Step I	39.0500	3124.00	6768.67	81224.00
		Step J	40.0143	3201.14	6935.81	83229.74
		Step K	41.0025	3280.20	7107.10	85285.20
		Step L	42.0151	3361.21	7282.62	87391.41
		Step M	43.0527	3444.22	7462.47	89549.62
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2900B	Finance Manager-B	Step A	48.7825	3902.60	8455.63	101467.60
		Step B	49.9872	3998.98	8664.45	103973.38
		Step C	51.2217	4097.74	8878.43	106541.14
		Step D	52.4867	4198.94	9097.69	109172.34
		Step E	53.7829	4302.63	9322.37	111868.43
		Step F	55.1111	4408.89	9552.59	114631.09
		Step G	56.4721	4517.77	9788.50	117461.97
		Step H	57.8668	4629.34	10030.25	120362.94
		Step I	59.2958	4743.66	10277.94	123335.26
		Step J	60.7602	4860.82	10531.77	126381.22
		Step K	62.2607	4980.86	10791.85	129502.26
		Step L	63.7983	5103.86	11058.37	132700.46
		Step M	65.3739	5229.91	11331.48	135977.71



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3310B	Finance Supervisor-B	Step A	37.9208	3033.66	6572.94	78875.26
		Step B	38.8573	3108.58	6735.27	80823.18
		Step C	39.8169	3185.35	6901.60	82819.15
		Step D	40.8002	3264.02	7072.03	84864.42
		Step E	41.8078	3344.62	7246.69	86960.22
		Step F	42.8403	3427.22	7425.65	89107.82
		Step G	43.8983	3511.86	7609.04	91308.46
		Step H	44.9824	3598.59	7796.95	93563.39
		Step I	46.0933	3687.46	7989.51	95874.06
		Step J	47.2316	3778.53	8186.81	98241.73
		Step K	48.3980	3871.84	8388.99	100667.84
		Step L	49.5932	3967.46	8596.15	103153.86
		Step M	50.8180	4065.44	8808.45	105701.44
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3391B	Fire Battalion Chief 8Hr-B	Step A	52.2184	4177.47	9051.19	108614.27
		Step B	52.9144	4233.15	9171.83	110061.95
		Step C	54.2213	4337.70	9398.36	112780.30
		Step D	55.5603	4444.82	9630.45	115565.42
		Step E	56.9324	4554.59	9868.28	118419.39
		Step F	58.3384	4667.07	10111.99	121343.87
		Step G	59.7791	4782.33	10361.71	124340.53
		Step H	61.2555	4900.44	10617.62	127411.44
		Step I	62.7682	5021.46	10879.82	130557.86
		Step J	64.3183	5145.46	11148.51	133782.06
		Step K	65.9068	5272.54	11423.85	137086.14
		Step L	67.5344	5402.75	11705.96	140471.55
		Step M	69.2022	5536.18	11995.05	143940.58
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905B	Fire Battalion Chief-B	Step A	36.8854	4131.16	8950.86	107410.28
		Step B	37.7960	4233.15	9171.83	110061.95
		Step C	38.7294	4337.69	9398.33	112780.01
		Step D	39.6859	4444.82	9630.45	115565.34
		Step E	40.6660	4554.59	9868.28	118419.39
		Step F	41.6703	4667.07	10111.99	121343.91
		Step G	42.6993	4782.32	10361.70	124340.36
		Step H	43.7538	4900.43	10617.59	127411.07
		Step I	44.8344	5021.45	10879.81	130557.77
		Step J	45.9416	5145.46	11148.49	133781.94
		Step K	47.0763	5272.55	11423.85	137086.19
		Step L	48.2389	5402.76	11705.97	140471.68
		Step M	49.4301	5536.17	11995.04	143940.45



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3330B	Fire Chief-B	Step A	74.2220	5937.76	12865.15	154381.76
		Step B	76.0541	6084.33	13182.71	158192.53
		Step C	77.9323	6234.58	13508.27	162099.18
		Step D	79.8569	6388.55	13841.86	166102.35
		Step E	81.8291	6546.33	14183.71	170204.53
		Step F	83.8499	6707.99	14533.98	174407.79
		Step G	85.9207	6873.66	14892.92	178715.06
		Step H	88.0426	7043.41	15260.72	183128.61
		Step I	90.2169	7217.35	15637.60	187651.15
		Step J	92.4448	7395.58	16023.77	192285.18
		Step K	94.7279	7578.23	16419.50	197034.03
		Step L	97.0673	7765.38	16825.00	201899.98
		Step M	99.4645	7957.16	17240.51	206886.16
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332B	Fire Division Chief-B	Step A	56.8040	4544.32	9846.03	118152.32
		Step B	58.2061	4656.49	10089.06	121068.69
		Step C	59.6436	4771.49	10338.22	124058.69
		Step D	61.1166	4889.33	10593.54	127122.53
		Step E	62.6259	5010.07	10855.16	130261.87
		Step F	64.1725	5133.80	11123.23	133478.80
		Step G	65.7573	5260.58	11397.93	136775.18
		Step H	67.3812	5390.50	11679.41	140152.90
		Step I	69.0453	5523.62	11967.85	143614.22
		Step J	70.7505	5660.04	12263.42	147161.04
		Step K	72.4977	5799.82	12566.27	150795.22
		Step L	74.2881	5943.05	12876.60	154519.25
		Step M	76.1227	6089.82	13194.60	158335.22
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3392B	Fleet Manager-B	Step A	43.5759	3486.07	7553.16	90637.87
		Step B	44.6520	3572.16	7739.68	92876.16
		Step C	45.7548	3660.38	7930.83	95169.98
		Step D	46.8847	3750.78	8126.68	97520.18
		Step E	48.0426	3843.41	8327.38	99928.61
		Step F	49.2291	3938.33	8533.04	102396.53
		Step G	50.4448	4035.58	8743.77	104925.18
		Step H	51.6906	4135.25	8959.70	107516.45
		Step I	52.9672	4237.38	9180.98	110171.78
		Step J	54.2752	4342.02	9407.70	112892.42
		Step K	55.6156	4449.25	9640.04	115680.45
		Step L	56.9891	4559.13	9878.11	118537.33
		Step M	58.3965	4671.72	10122.06	121464.72



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451B	Government Relations Administrator- B	Step A	48.9017	3912.14	8476.29	101715.54
		Step B	50.1093	4008.74	8685.61	104227.34
		Step C	51.3468	4107.74	8900.11	106801.34
		Step D	52.6149	4209.19	9119.92	109438.99
		Step E	53.9143	4313.14	9345.15	112141.74
		Step F	55.2457	4419.66	9575.92	114911.06
		Step G	56.6101	4528.81	9812.42	117749.01
		Step H	58.0081	4640.65	10054.74	120656.85
		Step I	59.4407	4755.26	10303.05	123636.66
		Step J	60.9087	4872.70	10557.51	126690.10
		Step K	62.4129	4993.03	10818.24	129818.83
		Step L	63.9542	5116.34	11085.39	133024.74
		Step M	65.5336	5242.69	11359.16	136309.89
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647B	Government Relations Representative I-B	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	34.7636	2781.09	6025.69	72308.29
		Step C	35.6221	2849.77	6174.50	74093.97
		Step D	36.5018	2920.14	6326.98	75923.74
		Step E	37.4033	2992.26	6483.24	77798.86
		Step F	38.3270	3066.16	6643.35	79720.16
		Step G	39.2736	3141.89	6807.42	81689.09
		Step H	40.2434	3219.47	6975.52	83706.27
		Step I	41.2373	3298.98	7147.80	85773.58
		Step J	42.2556	3380.45	7324.30	87891.65
		Step K	43.2992	3463.94	7505.19	90062.34
		Step L	44.3686	3549.49	7690.56	92286.69
		Step M	45.4643	3637.14	7880.48	94565.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648B	Government Relations Representative II-B	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26



City of Roseville Management- B Salary Schedule

Appendix E
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3589B	Housing Manager-B	Step A	44.3119	3544.95	7680.73	92168.75
		Step B	45.4075	3632.60	7870.63	94447.60
		Step C	46.5289	3722.31	8065.01	96780.11
		Step D	47.6781	3814.25	8264.20	99170.45
		Step E	48.8556	3908.45	8468.30	101619.65
		Step F	50.0620	4004.96	8677.41	104128.96
		Step G	51.2984	4103.87	8891.72	106700.67
		Step H	52.5652	4205.22	9111.30	109335.62
		Step I	53.8633	4309.06	9336.31	112035.66
		Step J	55.1936	4415.49	9566.89	114802.69
		Step K	56.5567	4524.54	9803.16	117637.94
		Step L	57.9533	4636.26	10045.24	120542.86
		Step M	59.3846	4750.77	10293.33	123519.97
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3590B	Housing Supervisor-B	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594B	Human Resources Analyst I-B	Step A	33.4961	2679.69	5805.99	69671.89
		Step B	34.3233	2745.86	5949.37	71392.46
		Step C	35.1710	2813.68	6096.31	73155.68
		Step D	36.0396	2883.17	6246.86	74962.37
		Step E	36.9296	2954.37	6401.13	76813.57
		Step F	37.8416	3027.33	6559.21	78710.53
		Step G	38.7761	3102.09	6721.19	80654.29
		Step H	39.7338	3178.70	6887.19	82646.30
		Step I	40.7150	3257.20	7057.27	84687.20
		Step J	41.7205	3337.64	7231.55	86778.64
		Step K	42.7509	3420.07	7410.16	88921.87
		Step L	43.8066	3504.53	7593.14	91117.73
		Step M	44.8885	3591.08	7780.67	93368.08



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596B	Human Resources Analyst II-B	Step A	36.8457	2947.66	6386.59	76639.06
		Step B	37.7557	3020.46	6544.32	78531.86
		Step C	38.6881	3095.05	6705.94	80471.25
		Step D	39.6435	3171.48	6871.54	82458.48
		Step E	40.6226	3249.81	7041.25	84495.01
		Step F	41.6258	3330.06	7215.14	86581.66
		Step G	42.6538	3412.30	7393.33	88719.90
		Step H	43.7071	3496.57	7575.90	90910.77
		Step I	44.7865	3582.92	7762.99	93155.92
		Step J	45.8926	3671.41	7954.72	95456.61
		Step K	47.0259	3762.07	8151.16	97813.87
		Step L	48.1873	3854.98	8352.47	100229.58
		Step M	49.3773	3950.18	8558.73	102704.78
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598B	Human Resources Director-B	Step A	65.4062	5232.50	11337.07	136044.90
		Step B	67.0214	5361.71	11617.04	139404.51
		Step C	68.6766	5494.13	11903.94	142847.33
		Step D	70.3726	5629.81	12197.92	146375.01
		Step E	72.1106	5768.85	12499.17	149990.05
		Step F	73.8914	5911.31	12807.84	153694.11
		Step G	75.7162	6057.30	13124.14	157489.70
		Step H	77.5861	6206.89	13448.26	161379.09
		Step I	79.5022	6360.18	13780.38	165364.58
		Step J	81.4656	6517.25	14120.70	169448.45
		Step K	83.4774	6678.19	14469.42	173632.99
		Step L	85.5390	6843.12	14826.76	177921.12
		Step M	87.6515	7012.12	15192.93	182315.12
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599B	Human Resources Manager-B	Step A	42.5017	3400.14	7366.96	88403.54
		Step B	43.5510	3484.08	7548.84	90586.08
		Step C	44.6266	3570.13	7735.28	92823.33
		Step D	45.7286	3658.29	7926.29	95115.49
		Step E	46.8580	3748.64	8122.05	97464.64
		Step F	48.0152	3841.22	8322.63	99871.62
		Step G	49.2010	3936.08	8528.17	102338.08
		Step H	50.4160	4033.28	8738.77	104865.28
		Step I	51.6612	4132.90	8954.61	107455.30
		Step J	52.9370	4234.96	9175.75	110108.96
		Step K	54.2443	4339.54	9402.35	112828.14
		Step L	55.5839	4446.71	9634.54	115614.51
		Step M	56.9566	4556.53	9872.48	118469.73



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Appendix E
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1002B	Hydrogeologist-B	Step A	51.2263	4098.10	8879.23	106550.70
		Step B	52.4907	4199.26	9098.39	109180.66
		Step C	53.7870	4302.96	9323.08	111876.96
		Step D	55.1154	4409.23	9553.34	114640.03
		Step E	56.4765	4518.12	9789.26	117471.12
		Step F	57.8712	4629.70	10031.01	120372.10
		Step G	59.3005	4744.04	10278.75	123345.04
		Step H	60.7650	4861.20	10532.60	126391.20
		Step I	62.2656	4981.25	10792.70	129512.45
		Step J	63.8032	5104.26	11059.22	132710.66
		Step K	65.3789	5230.31	11332.34	135988.11
		Step L	66.9936	5359.49	11612.22	139346.69
		Step M	68.6480	5491.84	11898.99	142787.84
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3625B	Information Security Administrator-B	Step A	44.1650	3533.20	7655.27	91863.20
		Step B	45.2557	3620.46	7844.32	94131.86
		Step C	46.3733	3709.86	8038.04	96456.46
		Step D	47.5186	3801.49	8236.56	98838.69
		Step E	48.6921	3895.37	8439.96	101279.57
		Step F	49.8946	3991.57	8648.40	103780.77
		Step G	51.1268	4090.14	8861.98	106343.74
		Step H	52.3894	4191.15	9080.83	108969.95
		Step I	53.6832	4294.66	9305.09	111661.06
		Step J	55.0090	4400.72	9534.89	114418.72
		Step K	56.3675	4509.40	9770.37	117244.40
		Step L	57.7595	4620.76	10011.65	120139.76
		Step M	59.1860	4734.88	10258.91	123106.88
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542B	Information Technology Client Services Supervisor-B	Step A	38.7743	3101.94	6720.88	80650.54
		Step B	39.7314	3178.51	6886.78	82641.31
		Step C	40.7126	3257.01	7056.85	84682.21
		Step D	41.7181	3337.45	7231.14	86773.65
		Step E	42.7484	3419.87	7409.72	88916.67
		Step F	43.8041	3504.33	7592.71	91112.53
		Step G	44.8859	3590.87	7780.22	93362.67
		Step H	45.9944	3679.55	7972.36	95668.35
		Step I	47.1302	3770.42	8169.23	98030.82
		Step J	48.2942	3863.54	8370.99	100451.94
		Step K	49.4868	3958.94	8577.71	102932.54
		Step L	50.7090	4056.72	8789.56	105474.72
		Step M	51.9613	4156.90	9006.63	108079.50



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3601B	Information Technology Division Manager-B	Step A	47.7034	3816.27	8268.59	99223.07
		Step B	48.8815	3910.52	8472.79	101673.52
		Step C	50.0887	4007.10	8682.04	104184.50
		Step D	51.3257	4106.06	8896.45	106757.46
		Step E	52.5932	4207.46	9116.15	109393.86
		Step F	53.8920	4311.36	9341.28	112095.36
		Step G	55.2230	4417.84	9571.99	114863.84
		Step H	56.5868	4526.94	9808.38	117700.54
		Step I	57.9842	4638.74	10050.59	120607.14
		Step J	59.4162	4753.30	10298.81	123585.70
		Step K	60.8835	4870.68	10553.14	126637.68
		Step L	62.3871	4990.97	10813.76	129765.17
		Step M	63.9278	5114.22	11080.82	132969.82
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602B	Information Technology Program Manager-B	Step A	43.3683	3469.46	7517.17	90206.06
		Step B	44.4394	3555.15	7702.83	92433.95
		Step C	45.5368	3642.94	7893.05	94716.54
		Step D	46.6614	3732.91	8087.98	97055.71
		Step E	47.8138	3825.10	8287.73	99452.70
		Step F	48.9946	3919.57	8492.40	101908.77
		Step G	50.2045	4016.36	8702.11	104425.36
		Step H	51.4444	4115.55	8917.03	107004.35
		Step I	52.7149	4217.19	9137.25	109646.99
		Step J	54.0167	4321.34	9362.89	112354.74
		Step K	55.3507	4428.06	9594.12	115129.46
		Step L	56.7176	4537.41	9831.05	117972.61
		Step M	58.1183	4649.46	10073.84	120886.06
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740B	Interpretive Services Supervisor-B	Step A	31.8553	2548.42	5521.59	66259.02
		Step B	32.6420	2611.36	5657.95	67895.36
		Step C	33.4481	2675.85	5797.67	69572.05
		Step D	34.2742	2741.94	5940.86	71290.34
		Step E	35.1206	2809.65	6087.57	73050.85
		Step F	35.9879	2879.03	6237.90	74854.83
		Step G	36.8768	2950.14	6391.98	76703.74
		Step H	37.7874	3022.99	6549.82	78597.79
		Step I	38.7206	3097.65	6711.57	80538.85
		Step J	39.6769	3174.15	6877.33	82527.95
		Step K	40.6568	3252.54	7047.18	84566.14
		Step L	41.6608	3332.86	7221.21	86654.46
		Step M	42.6897	3415.18	7399.55	88794.58
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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3810B	Key Accounts Representative-B	Step A	50.5181	4041.45	8756.47	105077.65
		Step B	51.7657	4141.26	8972.72	107672.66
		Step C	53.0441	4243.53	9194.31	110331.73
		Step D	54.3541	4348.33	9421.38	113056.53
		Step E	55.6964	4455.71	9654.04	115848.51
		Step F	57.0719	4565.75	9892.46	118709.55
		Step G	58.4813	4678.50	10136.76	121641.10
		Step H	59.9256	4794.05	10387.10	124645.25
		Step I	61.4055	4912.44	10643.62	127723.44
		Step J	62.9220	5033.76	10906.48	130877.76
		Step K	64.4759	5158.07	11175.82	134109.87
		Step L	66.0682	5285.46	11451.82	137421.86
		Step M	67.6998	5415.98	11734.63	140815.58
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449B	Management Analyst-B	Step A	39.1848	3134.78	6792.03	81504.38
		Step B	40.1519	3212.15	6959.66	83515.95
		Step C	41.1434	3291.47	7131.52	85578.27
		Step D	42.1596	3372.77	7307.66	87691.97
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	44.2676	3541.41	7673.05	92076.61
		Step G	45.3608	3628.86	7862.54	94350.46
		Step H	46.4811	3718.49	8056.72	96680.69
		Step I	47.6290	3810.32	8255.69	99068.32
		Step J	48.8053	3904.42	8459.59	101515.02
		Step K	50.0105	4000.84	8668.49	104021.84
		Step L	51.2456	4099.65	8882.57	106590.85
		Step M	52.5111	4200.89	9101.92	109223.09
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020B	Park Development Analyst I-B	Step A	33.9261	2714.09	5880.52	70566.29
		Step B	34.7636	2781.09	6025.69	72308.29
		Step C	35.6221	2849.77	6174.50	74093.97
		Step D	36.5018	2920.14	6326.98	75923.74
		Step E	37.4033	2992.26	6483.24	77798.86
		Step F	38.3270	3066.16	6643.35	79720.16
		Step G	39.2736	3141.89	6807.42	81689.09
		Step H	40.2434	3219.47	6975.52	83706.27
		Step I	41.2373	3298.98	7147.80	85773.58
		Step J	42.2556	3380.45	7324.30	87891.65
		Step K	43.2992	3463.94	7505.19	90062.34
		Step L	44.3686	3549.49	7690.56	92286.69
		Step M	45.4643	3637.14	7880.48	94565.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



City of Roseville Management- B Salary Schedule

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547B	Parks Recreation and Libraries Manager-B	Step A	47.3138	3785.10	8201.06	98412.70
		Step B	48.4823	3878.58	8403.60	100843.18
		Step C	49.6796	3974.37	8611.13	103333.57
		Step D	50.9065	4072.52	8823.79	105885.52
		Step E	52.1636	4173.09	9041.69	108500.29
		Step F	53.4519	4276.15	9265.00	111179.95
		Step G	54.7719	4381.75	9493.80	113925.55
		Step H	56.1246	4489.97	9728.26	116739.17
		Step I	57.5106	4600.85	9968.50	119622.05
		Step J	58.9309	4714.47	10214.69	122576.27
		Step K	60.3863	4830.90	10466.96	125603.50
		Step L	61.8776	4950.21	10725.45	128705.41
		Step M	63.4057	5072.46	10990.32	131883.86
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546B	Parks Recreation and Libraries Superintendent-B	Step A	39.4094	3152.75	6830.96	81971.55
		Step B	40.3827	3230.62	6999.67	83996.02
		Step C	41.3800	3310.40	7172.53	86070.40
		Step D	42.4019	3392.15	7349.66	88195.95
		Step E	43.4490	3475.92	7531.16	90373.92
		Step F	44.5221	3561.77	7717.16	92605.97
		Step G	45.6216	3649.73	7907.74	94892.93
		Step H	46.7482	3739.86	8103.02	97236.26
		Step I	47.9027	3832.22	8303.13	99637.62
		Step J	49.0857	3926.86	8508.19	102098.26
		Step K	50.2980	4023.84	8718.32	104619.84
		Step L	51.5401	4123.21	8933.62	107203.41
		Step M	52.8130	4225.04	9154.25	109851.04
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5069B	Parks Supervisor-B	Step A	30.6088	2448.70	5305.53	63666.30
		Step B	31.3648	2509.18	5436.57	65238.78
		Step C	32.1393	2571.14	5570.81	66849.74
		Step D	32.9331	2634.65	5708.40	68500.85
		Step E	33.7464	2699.71	5849.38	70192.51
		Step F	34.5798	2766.38	5993.83	71925.98
		Step G	35.4338	2834.70	6141.86	73702.30
		Step H	36.3088	2904.70	6293.53	75522.30
		Step I	37.2055	2976.44	6448.95	77387.44
		Step J	38.1243	3049.94	6608.21	79298.54
		Step K	39.0659	3125.27	6771.42	81257.07
		Step L	40.0306	3202.45	6938.64	83263.65
		Step M	41.0192	3281.54	7109.99	85319.94
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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9428B	Payroll Supervisor-B	Step A	41.6088	3328.70	7212.19	86546.30
		Step B	42.6364	3410.91	7390.31	88683.71
		Step C	43.6893	3495.14	7572.81	90873.74
		Step D	44.7683	3581.46	7759.84	93118.06
		Step E	45.8739	3669.91	7951.48	95417.71
		Step F	47.0068	3760.54	8147.85	97774.14
		Step G	48.1677	3853.42	8349.07	100188.82
		Step H	49.3572	3948.58	8555.25	102662.98
		Step I	50.5761	4046.09	8766.52	105198.29
		Step J	51.8252	4146.02	8983.03	107796.42
		Step K	53.1050	4248.40	9204.87	110458.40
		Step L	54.4165	4353.32	9432.19	113186.32
		Step M	55.7604	4460.83	9665.14	115981.63
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1501B	Permits Supervisor-B	Step A	37.3189	2985.51	6468.61	77623.31
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309B	Planning Manager-B	Step A	56.6293	4530.34	9815.75	117788.94
		Step B	58.0272	4642.18	10058.05	120696.58
		Step C	59.4603	4756.82	10306.45	123677.42
		Step D	60.9287	4874.30	10560.97	126731.70
		Step E	62.4334	4994.67	10821.79	129861.47
		Step F	63.9752	5118.02	11089.03	133068.42
		Step G	65.5552	5244.42	11362.90	136354.82
		Step H	67.1741	5373.93	11643.51	139722.13
		Step I	68.8331	5506.65	11931.07	143172.85
		Step J	70.5330	5642.64	12225.72	146708.64
		Step K	72.2749	5781.99	12527.65	150331.79
		Step L	74.0598	5924.78	12837.03	154044.38
		Step M	75.8887	6071.10	13154.04	157848.50
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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5400B Police Captain-B

Step A	62.2649	4981.19	10792.58	129510.99
Step B	63.8026	5104.21	11059.12	132709.41
Step C	65.3783	5230.26	11332.24	135986.86
Step D	66.9928	5359.42	11612.09	139345.02
Step E	68.6473	5491.78	11898.87	142786.38
Step F	70.3426	5627.41	12192.72	146312.61
Step G	72.0798	5766.38	12493.83	149925.98
Step H	73.8599	5908.79	12802.38	153628.59
Step I	75.6839	6054.71	13118.54	157422.51
Step J	77.5530	6204.24	13442.52	161310.24
Step K	79.4683	6357.46	13774.51	165294.06
Step L	81.4308	6514.46	14114.67	169376.06
Step M	83.4418	6675.34	14463.25	173558.94

Grade Code Grade Name
5410B Police Chief-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	82.6965	6615.72	14334.06	172008.72
Step B	84.7388	6779.10	14688.06	176256.70
Step C	86.8315	6946.52	15050.79	180609.52
Step D	88.9759	7118.07	15422.49	185069.87
Step E	91.1733	7293.86	15803.37	189640.46
Step F	93.4249	7473.99	16193.65	194323.79
Step G	95.7321	7658.57	16593.56	199122.77
Step H	98.0963	7847.70	17003.36	204040.30
Step I	100.5189	8041.51	17423.28	209079.31
Step J	103.0013	8240.10	17853.56	214242.70
Step K	105.5450	8443.60	18294.47	219533.60
Step L	108.1515	8652.12	18746.26	224955.12
Step M	110.8225	8865.80	19209.23	230510.80

Grade Code Grade Name
5420B Police Lieutenant-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	54.7527	4380.22	9490.47	113885.62
Step B	56.1043	4488.34	9724.75	116696.94
Step C	57.4899	4599.19	9964.92	119578.99
Step D	58.9096	4712.77	10211.00	122531.97
Step E	60.3645	4829.16	10463.18	125558.16
Step F	61.8552	4948.42	10721.57	128658.82
Step G	63.3828	5070.62	10986.35	131836.22
Step H	64.9481	5195.85	11257.67	135092.05
Step I	66.5521	5324.17	11535.70	138428.37
Step J	68.1956	5455.65	11820.57	141846.85
Step K	69.8798	5590.38	12112.50	145349.98
Step L	71.6055	5728.44	12411.62	148939.44
Step M	73.3739	5869.91	12718.14	152617.71

Grade Code Grade Name

Step Name Hourly Bi-Weekly Monthly Annual



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5489B	Police Services Administrator-B	Step A	44.4131	3553.05	7698.27	92379.25
		Step B	45.5099	3640.79	7888.38	94660.59
		Step C	46.6339	3730.71	8083.21	96998.51
		Step D	47.7855	3822.84	8282.82	99393.84
		Step E	48.9656	3917.25	8487.37	101848.45
		Step F	50.1749	4013.99	8696.98	104363.79
		Step G	51.4140	4113.12	8911.76	106941.12
		Step H	52.6837	4214.70	9131.84	109582.10
		Step I	53.9848	4318.78	9357.37	112288.38
		Step J	55.3180	4425.44	9588.45	115061.44
		Step K	56.6841	4534.73	9825.24	117902.93
		Step L	58.0840	4646.72	10067.89	120814.72
		Step M	59.5185	4761.48	10316.54	123798.48
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5485B	Police Social Services Administrative- B	Step A	44.7824	3582.59	7762.28	93147.39
		Step B	45.8878	3671.02	7953.89	95446.62
		Step C	47.0210	3761.68	8150.31	97803.68
		Step D	48.1821	3854.57	8351.56	100218.77
		Step E	49.3721	3949.77	8557.83	102693.97
		Step F	50.5914	4047.31	8769.18	105230.11
		Step G	51.8408	4147.26	8985.74	107828.86
		Step H	53.1211	4249.69	9207.66	110491.89
		Step I	54.4329	4354.63	9435.04	113220.43
		Step J	55.7772	4462.18	9668.05	116016.58
		Step K	57.1547	4572.38	9906.81	118881.78
		Step L	58.5662	4685.30	10151.47	121817.70
		Step M	60.0125	4801.00	10402.17	124826.00
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505B	Power Engineering Manager-B	Step A	71.6929	5735.43	12426.77	149121.23
		Step B	73.4634	5877.07	12733.66	152803.87
		Step C	75.2776	6022.21	13048.12	156577.41
		Step D	77.1367	6170.94	13370.36	160444.34
		Step E	79.0417	6323.34	13700.56	164406.74
		Step F	80.9937	6479.50	14038.91	168466.90
		Step G	82.9939	6639.51	14385.61	172627.31
		Step H	85.0435	6803.48	14740.87	176890.48
		Step I	87.1437	6971.50	15104.91	181258.90
		Step J	89.2958	7143.66	15477.94	185735.26
		Step K	91.5011	7320.09	15860.19	190322.29
		Step L	93.7608	7500.86	16251.87	195022.46
		Step M	96.0763	7686.10	16653.23	199838.70
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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5600B	Power Generation Superintendent-B	Step A	66.4305	5314.44	11514.62	138175.44
		Step B	68.0711	5445.69	11798.99	141587.89
		Step C	69.7522	5580.18	12090.38	145084.58
		Step D	71.4748	5717.98	12388.97	148667.58
		Step E	73.2399	5859.19	12694.92	152338.99
		Step F	75.0486	6003.89	13008.42	156101.09
		Step G	76.9020	6152.16	13329.68	159956.16
		Step H	78.8012	6304.10	13658.87	163906.50
		Step I	80.7473	6459.78	13996.20	167954.38
		Step J	82.7414	6619.31	14341.84	172102.11
		Step K	84.7848	6782.78	14696.03	176352.38
		Step L	86.8787	6950.30	15058.97	180707.70
		Step M	89.0242	7121.94	15430.86	185170.34
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530B	Power Plant Operations and Maintenance Supervisor-B	Step A	63.2625	5061.00	10965.50	131586.00
		Step B	64.8248	5185.98	11236.30	134835.58
		Step C	66.4257	5314.06	11513.79	138165.46
		Step D	68.0662	5445.30	11798.14	141577.70
		Step E	69.7471	5579.77	12089.50	145073.97
		Step F	71.4696	5717.57	12388.06	148656.77
		Step G	73.2346	5858.77	12694.00	152327.97
		Step H	75.0432	6003.46	13007.49	156089.86
		Step I	76.8965	6151.72	13328.73	159944.72
		Step J	78.7955	6303.64	13657.89	163894.64
		Step K	80.7415	6459.32	13995.19	167942.32
		Step L	82.7354	6618.83	14340.80	172089.63
		Step M	84.7787	6782.30	14694.97	176339.70
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535B	Power Supply and Portfolio Administrator-B	Step A	68.7240	5497.92	11912.16	142945.92
		Step B	70.4212	5633.70	12206.34	146476.10
		Step C	72.1604	5772.83	12507.80	150093.63
		Step D	73.9424	5915.39	12816.68	153800.19
		Step E	75.7685	6061.48	13133.21	157598.48
		Step F	77.6397	6211.18	13457.55	161490.58
		Step G	79.5571	6364.57	13789.90	165478.77
		Step H	81.5218	6521.74	14130.45	169565.34
		Step I	83.5351	6682.81	14479.42	173753.01
		Step J	85.5981	6847.85	14837.00	178044.05
		Step K	87.7120	7016.96	15203.41	182440.96
		Step L	89.8781	7190.25	15578.87	186946.45
		Step M	92.0978	7367.82	15963.62	191563.42



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519B	Preventative Maintenance Supervisor-B	Step A	45.7662	3661.30	7932.81	95193.70
		Step B	46.8964	3751.71	8128.71	97544.51
		Step C	48.0546	3844.37	8329.46	99953.57
		Step D	49.2413	3939.30	8535.16	102421.90
		Step E	50.4574	4036.59	8745.95	104951.39
		Step F	51.7035	4136.28	8961.94	107543.28
		Step G	52.9804	4238.43	9183.27	110199.23
		Step H	54.2888	4343.10	9410.06	112920.70
		Step I	55.6295	4450.36	9642.45	115709.36
		Step J	57.0033	4560.26	9880.57	118566.86
		Step K	58.4110	4672.88	10124.57	121494.88
		Step L	59.8536	4788.29	10374.62	124495.49
		Step M	61.3317	4906.54	10630.83	127569.94
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5514B	Principal Engineer-B	Step A	51.2263	4098.10	8879.23	106550.70
		Step B	52.4907	4199.26	9098.39	109180.66
		Step C	53.7870	4302.96	9323.08	111876.96
		Step D	55.1154	4409.23	9553.34	114640.03
		Step E	56.4765	4518.12	9789.26	117471.12
		Step F	57.8712	4629.70	10031.01	120372.10
		Step G	59.3005	4744.04	10278.75	123345.04
		Step H	60.7650	4861.20	10532.60	126391.20
		Step I	62.2656	4981.25	10792.70	129512.45
		Step J	63.8032	5104.26	11059.22	132710.66
		Step K	65.3789	5230.31	11332.34	135988.11
		Step L	66.9936	5359.49	11612.22	139346.69
		Step M	68.6480	5491.84	11898.99	142787.84
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5513B	Principal Planner-B	Step A	47.3068	3784.54	8199.85	98398.14
		Step B	48.4746	3877.97	8402.26	100827.17
		Step C	49.6717	3973.74	8609.76	103317.14
		Step D	50.8984	4071.87	8822.39	105868.67
		Step E	52.1554	4172.43	9040.27	108483.23
		Step F	53.4434	4275.47	9263.52	111162.27
		Step G	54.7633	4381.06	9492.31	113907.66
		Step H	56.1157	4489.26	9726.72	116720.66
		Step I	57.5015	4600.12	9966.93	119603.12
		Step J	58.9216	4713.73	10213.08	122556.93
		Step K	60.3767	4830.14	10465.29	125583.54
		Step L	61.8678	4949.42	10723.75	128685.02
		Step M	63.3957	5071.66	10988.59	131863.06



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1004B	Process Engineer-B	Step A	51.2263	4098.10	8879.23	106550.70
		Step B	52.4907	4199.26	9098.39	109180.66
		Step C	53.7870	4302.96	9323.08	111876.96
		Step D	55.1154	4409.23	9553.34	114640.03
		Step E	56.4765	4518.12	9789.26	117471.12
		Step F	57.8712	4629.70	10031.01	120372.10
		Step G	59.3005	4744.04	10278.75	123345.04
		Step H	60.7650	4861.20	10532.60	126391.20
		Step I	62.2656	4981.25	10792.70	129512.45
		Step J	63.8032	5104.26	11059.22	132710.66
		Step K	65.3789	5230.31	11332.34	135988.11
		Step L	66.9936	5359.49	11612.22	139346.69
		Step M	68.6480	5491.84	11898.99	142787.84
5615B	Public Affairs and Communications Administrator-B	Step A	44.7824	3582.59	7762.28	93147.39
		Step B	45.8878	3671.02	7953.89	95446.62
		Step C	47.0210	3761.68	8150.31	97803.68
		Step D	48.1821	3854.57	8351.56	100218.77
		Step E	49.3721	3949.77	8557.83	102693.97
		Step F	50.5914	4047.31	8769.18	105230.11
		Step G	51.8408	4147.26	8985.74	107828.86
		Step H	53.1211	4249.69	9207.66	110491.89
		Step I	54.4329	4354.63	9435.04	113220.43
		Step J	55.7772	4462.18	9668.05	116016.58
		Step K	57.1547	4572.38	9906.81	118881.78
		Step L	58.5662	4685.30	10151.47	121817.70
		Step M	60.0125	4801.00	10402.17	124826.00
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5610B	Public Affairs and Communications Director-B	Step A	56.6292	4530.34	9815.73	117788.74
		Step B	58.0272	4642.18	10058.05	120696.58
		Step C	59.4602	4756.82	10306.43	123677.22
		Step D	60.9286	4874.29	10560.96	126731.49
		Step E	62.4333	4994.66	10821.77	129861.26
		Step F	63.9751	5118.01	11089.02	133068.21
		Step G	65.5551	5244.41	11362.88	136354.61
		Step H	67.1740	5373.92	11643.49	139721.92
		Step I	68.8330	5506.64	11931.05	143172.64
		Step J	70.5329	5642.63	12225.70	146708.43
		Step K	72.2748	5781.98	12527.63	150331.58
		Step L	74.0596	5924.77	12837.00	154043.97
		Step M	75.8886	6071.09	13154.02	157848.29
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5565B	Public Information Officer-B	Step A	42.9927	3439.42	7452.07	89424.82



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		Step B	44.0544	3524.35	7636.10	91633.15
		Step C	45.1424	3611.39	7824.68	93896.19
		Step D	46.2572	3700.58	8017.91	96214.98
		Step E	47.3996	3791.97	8215.93	98591.17
		Step F	48.5702	3885.62	8418.83	101026.02
		Step G	49.7697	3981.58	8626.75	103520.98
		Step H	50.9988	4079.90	8839.79	106077.50
		Step I	52.2583	4180.66	9058.11	108697.26
		Step J	53.5488	4283.90	9281.79	111381.50
		Step K	54.8713	4389.70	9511.03	114132.30
		Step L	56.2264	4498.11	9745.91	116950.91
		Step M	57.6149	4609.19	9986.58	119838.99
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635B	Public Works Director-B	Step A	73.1385	5851.08	12677.34	152128.08
		Step B	74.9447	5995.58	12990.41	155884.98
		Step C	76.7956	6143.65	13311.24	159734.85
		Step D	78.6921	6295.37	13639.96	163679.57
		Step E	80.6355	6450.84	13976.82	167721.84
		Step F	82.6269	6610.15	14322.00	171863.95
		Step G	84.6674	6773.39	14675.68	176108.19
		Step H	86.7583	6940.66	15038.11	180457.26
		Step I	88.9009	7112.07	15409.49	184913.87
		Step J	91.0964	7287.71	15790.04	189480.51
		Step K	93.3461	7467.69	16179.99	194159.89
		Step L	95.6514	7652.11	16579.58	198954.91
		Step M	98.0136	7841.09	16989.02	203868.29
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652B	Purchasing and Warehouse Manager-B	Step A	44.4821	3558.57	7710.23	92522.77
		Step B	45.5806	3646.45	7900.64	94807.65
		Step C	46.7063	3736.50	8095.76	97149.10
		Step D	47.8597	3828.78	8295.68	99548.18
		Step E	49.0417	3923.34	8500.56	102006.74
		Step F	50.2528	4020.22	8710.49	104525.82
		Step G	51.4939	4119.51	8925.61	107107.31
		Step H	52.7656	4221.25	9146.04	109752.45
		Step I	54.0687	4325.50	9371.91	112462.90
		Step J	55.4039	4432.31	9603.34	115240.11
		Step K	56.7722	4541.78	9840.51	118086.18
		Step L	58.1742	4653.94	10083.53	121002.34
		Step M	59.6109	4768.87	10332.56	123990.67
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9544B	Recreation and Library Supervisor-B	Step A	31.8553	2548.42	5521.59	66259.02



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		Step B	32.6420	2611.36	5657.95	67895.36
		Step C	33.4481	2675.85	5797.67	69572.05
		Step D	34.2742	2741.94	5940.86	71290.34
		Step E	35.1206	2809.65	6087.57	73050.85
		Step F	35.9879	2879.03	6237.90	74854.83
		Step G	36.8768	2950.14	6391.98	76703.74
		Step H	37.7874	3022.99	6549.82	78597.79
		Step I	38.7206	3097.65	6711.57	80538.85
		Step J	39.6769	3174.15	6877.33	82527.95
		Step K	40.6568	3252.54	7047.18	84566.14
		Step L	41.6608	3332.86	7221.21	86654.46
		Step M	42.6897	3415.18	7399.55	88794.58
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231B	Refuse Superintendent-B	Step A	40.8726	3269.81	7084.58	85015.01
		Step B	41.8814	3350.51	7259.44	87113.31
		Step C	42.9158	3433.26	7438.74	89264.86
		Step D	43.9756	3518.05	7622.44	91469.25
		Step E	45.0617	3604.94	7810.69	93728.34
		Step F	46.1745	3693.96	8003.58	96042.96
		Step G	47.3148	3785.18	8201.23	98414.78
		Step H	48.4833	3878.66	8403.77	100845.26
		Step I	49.6806	3974.45	8611.30	103335.65
		Step J	50.9075	4072.60	8823.97	105887.60
		Step K	52.1647	4173.18	9041.88	108502.58
		Step L	53.4530	4276.24	9265.19	111182.24
		Step M	54.7731	4381.85	9494.00	113928.05
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235B	Refuse Supervisor-B	Step A	34.4344	2754.75	5968.63	71623.55
		Step B	35.2838	2822.70	6115.86	73390.30
		Step C	36.1552	2892.42	6266.90	75202.82
		Step D	37.0481	2963.85	6421.67	77060.05
		Step E	37.9631	3037.05	6580.27	78963.25
		Step F	38.9007	3112.06	6742.79	80913.46
		Step G	39.8613	3188.90	6909.29	82911.50
		Step H	40.8457	3267.66	7079.92	84959.06
		Step I	41.8545	3348.36	7254.78	87057.36
		Step J	42.8880	3431.04	7433.92	89207.04
		Step K	43.9472	3515.78	7617.51	91410.18
		Step L	45.0326	3602.61	7805.65	93667.81
		Step M	46.1447	3691.58	7998.41	95980.98
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244B	Refuse and Stormwater Manager-B	Step A	57.6313	4610.50	9989.43	119873.10



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Step B	59.0537	4724.30	10235.97	122831.70
Step C	60.5121	4840.97	10488.76	125865.17
Step D	62.0065	4960.52	10747.79	128973.52
Step E	63.5378	5083.02	11013.22	132158.62
Step F	65.1070	5208.56	11285.21	135422.56
Step G	66.7149	5337.19	11563.92	138766.99
Step H	68.3624	5468.99	11849.48	142193.79
Step I	70.0507	5604.06	12142.12	145705.46
Step J	71.7808	5742.46	12442.01	149304.06
Step K	73.5534	5884.27	12749.26	152991.07
Step L	75.3699	6029.59	13064.12	156769.39
Step M	77.2312	6178.50	13386.74	160640.90

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6450B	Risk Manager-B	Step A	51.2305	4098.44	8879.95	106559.44
		Step B	52.4952	4199.62	9099.17	109190.02
		Step C	53.7916	4303.33	9323.88	111886.53
		Step D	55.1201	4409.61	9554.15	114649.81
		Step E	56.4813	4518.50	9790.09	117481.10
		Step F	57.8761	4630.09	10031.86	120382.29
		Step G	59.3055	4744.44	10279.62	123355.44
		Step H	60.7701	4861.61	10533.48	126401.81
		Step I	62.2708	4981.66	10793.61	129523.26
		Step J	63.8086	5104.69	11060.16	132721.89
		Step K	65.3844	5230.75	11333.30	135999.55
		Step L	66.9992	5359.94	11613.19	139358.34
		Step M	68.6539	5492.31	11900.01	142800.11

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500B	Safety Coordinator-B	Step A	37.3188	2985.50	6468.59	77623.10
		Step B	38.2400	3059.20	6628.27	79539.20
		Step C	39.1843	3134.74	6791.95	81503.34
		Step D	40.1520	3212.16	6959.68	83516.16
		Step E	41.1436	3291.49	7131.56	85578.69
		Step F	42.1598	3372.78	7307.70	87692.38
		Step G	43.2009	3456.07	7488.16	89857.87
		Step H	44.2678	3541.42	7673.09	92077.02
		Step I	45.3610	3628.88	7862.57	94350.88
		Step J	46.4813	3718.50	8056.76	96681.10
		Step K	47.6291	3810.33	8255.71	99068.53
		Step L	48.8054	3904.43	8459.60	101515.23
		Step M	50.0107	4000.86	8668.52	104022.26

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130B	Senior Business Systems Analyst-B	Step A	35.4616	2836.93	6146.68	73760.13



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		Step B	36.3369	2906.95	6298.40	75580.75
		Step C	37.2343	2978.74	6453.95	77447.34
		Step D	38.1538	3052.30	6613.33	79359.90
		Step E	39.0960	3127.68	6776.64	81319.68
		Step F	40.0615	3204.92	6943.99	83327.92
		Step G	41.0509	3284.07	7115.49	85385.87
		Step H	42.0647	3365.18	7291.21	87494.58
		Step I	43.1036	3448.29	7471.29	89655.49
		Step J	44.1680	3533.44	7655.79	91869.44
		Step K	45.2587	3620.70	7844.84	94138.10
		Step L	46.3764	3710.11	8038.58	96462.91
		Step M	47.5218	3801.74	8237.11	98845.34
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145B	Senior Database Analyst-B	Step A	36.6933	2935.46	6360.17	76322.06
		Step B	37.5994	3007.95	6517.23	78206.75
		Step C	38.5280	3082.24	6678.19	80138.24
		Step D	39.4795	3158.36	6843.11	82117.36
		Step E	40.4545	3236.36	7012.11	84145.36
		Step F	41.4535	3316.28	7185.27	86223.28
		Step G	42.4773	3398.18	7362.73	88352.78
		Step H	43.5263	3482.10	7544.56	90534.70
		Step I	44.6012	3568.10	7730.87	92770.50
		Step J	45.7027	3656.22	7921.80	95061.62
		Step K	46.8313	3746.50	8117.43	97409.10
		Step L	47.9879	3839.03	8317.90	99814.83
		Step M	49.1730	3933.84	8523.32	102279.84
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123B	Senior Deputy City Attorney-B	Step A	67.9683	5437.46	11781.17	141374.06
		Step B	69.6468	5571.74	12072.11	144865.34
		Step C	71.3668	5709.34	12370.25	148442.94
		Step D	73.1293	5850.34	12675.75	152108.94
		Step E	74.9353	5994.82	12988.79	155865.42
		Step F	76.7859	6142.87	13309.56	159714.67
		Step G	78.6822	6294.58	13638.25	163658.98
		Step H	80.6254	6450.03	13975.07	167700.83
		Step I	82.6165	6609.32	14320.19	171842.32
		Step J	84.6568	6772.54	14673.85	176086.14
		Step K	86.7475	6939.80	15036.23	180434.80
		Step L	88.8898	7111.18	15407.57	184890.78
		Step M	91.0850	7286.80	15788.07	189456.80
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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1281B	Senior Development Services Analyst-B	Step A	35.6131	2849.05	6172.94	74075.25
		Step B	36.4922	2919.38	6325.31	75903.78
		Step C	37.3934	2991.47	6481.52	77778.27
		Step D	38.3168	3065.34	6641.58	79698.94
		Step E	39.2631	3141.05	6805.60	81667.25
		Step F	40.2328	3218.62	6973.69	83684.22
		Step G	41.2263	3298.10	7145.89	85750.70
		Step H	42.2445	3379.56	7322.38	87868.56
		Step I	43.2877	3463.02	7503.20	90038.42
		Step J	44.3568	3548.54	7688.51	92262.14
		Step K	45.4522	3636.18	7878.38	94540.58
		Step L	46.5747	3725.98	8072.95	96875.38
		Step M	47.7249	3817.99	8272.32	99267.79
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128B	Senior Electric Business Analyst-B	Step A	50.9430	4075.44	8830.12	105961.44
		Step B	52.2011	4176.09	9048.19	108578.29
		Step C	53.4903	4279.22	9271.65	111259.82
		Step D	54.8113	4384.90	9500.63	114007.50
		Step E	56.1649	4493.19	9735.25	116822.99
		Step F	57.5519	4604.15	9975.66	119707.95
		Step G	58.9732	4717.86	10222.02	122664.26
		Step H	60.4296	4834.37	10474.46	125693.57
		Step I	61.9220	4953.76	10733.15	128797.76
		Step J	63.4512	5076.10	10998.21	131978.50
		Step K	65.0182	5201.46	11269.82	135237.86
		Step L	66.6239	5329.91	11548.14	138577.71
		Step M	68.2693	5461.54	11833.35	142000.14
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163B	Senior Energy Services Account Representative - B	Step A	50.5181	4041.45	8756.47	105077.65
		Step B	51.7657	4141.26	8972.72	107672.66
		Step C	53.0441	4243.53	9194.31	110331.73
		Step D	54.3541	4348.33	9421.38	113056.53
		Step E	55.6964	4455.71	9654.04	115848.51
		Step F	57.0719	4565.75	9892.46	118709.55
		Step G	58.4813	4678.50	10136.76	121641.10
		Step H	59.9256	4794.05	10387.10	124645.25
		Step I	61.4055	4912.44	10643.62	127723.44
		Step J	62.9220	5033.76	10906.48	130877.76
		Step K	64.4759	5158.07	11175.82	134109.87
		Step L	66.0682	5285.46	11451.82	137421.86
		Step M	67.6998	5415.98	11734.63	140815.58
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7142B	Senior Engineer-B	Step A	43.5792	3486.34	7553.73	90644.74



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		Step B	44.6550	3572.40	7740.20	92882.40
		Step C	45.7577	3660.62	7931.33	95176.02
		Step D	46.8878	3751.02	8127.22	97526.62
		Step E	48.0458	3843.66	8327.94	99935.26
		Step F	49.2322	3938.58	8533.58	102402.98
		Step G	50.4481	4035.85	8744.34	104932.05
		Step H	51.6940	4135.52	8960.29	107523.52
		Step I	52.9706	4237.65	9181.57	110178.85
		Step J	54.2788	4342.30	9408.33	112899.90
		Step K	55.6193	4449.54	9640.68	115688.14
		Step L	56.9928	4559.42	9878.75	118545.02
		Step M	58.4003	4672.02	10122.72	121472.62
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161B	Senior GIS Analyst-B	Step A	35.4589	2836.71	6146.21	73754.51
		Step B	36.3342	2906.74	6297.93	75575.14
		Step C	37.2315	2978.52	6453.46	77441.52
		Step D	38.1510	3052.08	6612.84	79354.08
		Step E	39.0931	3127.45	6776.14	81313.65
		Step F	40.0587	3204.70	6943.51	83322.10
		Step G	41.0480	3283.84	7114.99	85379.84
		Step H	42.0616	3364.93	7290.68	87488.13
		Step I	43.1004	3448.03	7470.74	89648.83
		Step J	44.1648	3533.18	7655.23	91862.78
		Step K	45.2555	3620.44	7844.29	94131.44
		Step L	46.3731	3709.85	8038.00	96456.05
		Step M	47.5183	3801.46	8236.51	98838.06
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7150B	Senior Human Resources Analyst-B	Step A	39.1848	3134.78	6792.03	81504.38
		Step B	40.1519	3212.15	6959.66	83515.95
		Step C	41.1434	3291.47	7131.52	85578.27
		Step D	42.1596	3372.77	7307.66	87691.97
		Step E	43.2008	3456.06	7488.14	89857.66
		Step F	44.2676	3541.41	7673.05	92076.61
		Step G	45.3608	3628.86	7862.54	94350.46
		Step H	46.4811	3718.49	8056.72	96680.69
		Step I	47.6290	3810.32	8255.69	99068.32
		Step J	48.8053	3904.42	8459.59	101515.02
		Step K	50.0105	4000.84	8668.49	104021.84
		Step L	51.2456	4099.65	8882.57	106590.85
		Step M	52.5111	4200.89	9101.92	109223.09
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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7194B	Senior Information Technology Analyst-B	Step A	36.9275	2954.20	6400.77	76809.20
		Step B	37.8395	3027.16	6558.85	78706.16
		Step C	38.7739	3101.91	6720.81	80649.71
		Step D	39.7315	3178.52	6886.79	82641.52
		Step E	40.7127	3257.02	7056.87	84682.42
		Step F	41.7182	3337.46	7231.15	86773.86
		Step G	42.7484	3419.87	7409.72	88916.67
		Step H	43.8041	3504.33	7592.71	91112.53
		Step I	44.8859	3590.87	7780.22	93362.67
		Step J	45.9944	3679.55	7972.36	95668.35
		Step K	47.1303	3770.42	8169.25	98031.02
		Step L	48.2942	3863.54	8370.99	100451.94
		Step M	49.4869	3958.95	8577.73	102932.75
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7180B	Senior Planner-B	Step A	41.1373	3290.98	7130.47	85565.58
		Step B	42.1528	3372.22	7306.49	87677.82
		Step C	43.1938	3455.50	7486.93	89843.10
		Step D	44.2606	3540.85	7671.84	92062.05
		Step E	45.3536	3628.29	7861.29	94335.49
		Step F	46.4736	3717.89	8055.42	96665.09
		Step G	47.6214	3809.71	8254.38	99052.51
		Step H	48.7974	3903.79	8458.22	101498.59
		Step I	50.0024	4000.19	8667.08	104004.99
		Step J	51.2374	4098.99	8881.15	106573.79
		Step K	52.5027	4200.22	9100.47	109205.62
		Step L	53.7993	4303.94	9325.21	111902.54
		Step M	55.1279	4410.23	9555.50	114666.03
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151B	Senior Power Engineer-B	Step A	63.4494	5075.95	10997.90	131974.75
		Step B	65.0164	5201.31	11269.51	135234.11
		Step C	66.6220	5329.76	11547.81	138573.76
		Step D	68.2673	5461.38	11833.00	141995.98
		Step E	69.9533	5596.26	12125.24	145502.86
		Step F	71.6808	5734.46	12424.67	149096.06
		Step G	73.4511	5876.09	12731.52	152778.29
		Step H	75.2650	6021.20	13045.93	156551.20
		Step I	77.1237	6169.90	13368.11	160417.30
		Step J	79.0284	6322.27	13698.26	164379.07
		Step K	80.9801	6478.41	14036.55	168438.61
		Step L	82.9800	6638.40	14383.20	172598.40
		Step M	85.0292	6802.34	14738.39	176860.74
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5555B	Senior Power Plant Engineer-B	Step A	63.4494	5075.95	10997.90	131974.75



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Step B	65.0164	5201.31	11269.51	135234.11
Step C	66.6220	5329.76	11547.81	138573.76
Step D	68.2673	5461.38	11833.00	141995.98
Step E	69.9533	5596.26	12125.24	145502.86
Step F	71.6808	5734.46	12424.67	149096.06
Step G	73.4511	5876.09	12731.52	152778.29
Step H	75.2650	6021.20	13045.93	156551.20
Step I	77.1237	6169.90	13368.11	160417.30
Step J	79.0284	6322.27	13698.26	164379.07
Step K	80.9801	6478.41	14036.55	168438.61
Step L	82.9800	6638.40	14383.20	172598.40
Step M	85.0292	6802.34	14738.39	176860.74

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7520B	Street Maintenance Superintendent-B	Step A	43.5705	3485.64	7552.22	90626.64
		Step B	44.6458	3571.66	7738.61	92863.26
		Step C	45.7484	3659.87	7929.72	95156.67
		Step D	46.8782	3750.26	8125.55	97506.66
		Step E	48.0359	3842.87	8326.22	99914.67
		Step F	49.2222	3937.78	8531.85	102382.18
		Step G	50.4378	4035.02	8742.55	104910.62
		Step H	51.6834	4134.67	8958.46	107501.47
		Step I	52.9598	4236.78	9179.70	110156.38
		Step J	54.2677	4341.42	9406.40	112876.82
		Step K	55.6078	4448.62	9638.69	115664.22
		Step L	56.9812	4558.50	9876.74	118520.90
		Step M	58.3884	4671.07	10120.66	121447.87

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522B	Street Maintenance Supervisor-B	Step A	33.2846	2662.77	5769.33	69231.97
		Step B	34.1062	2728.50	5911.74	70940.90
		Step C	34.9485	2795.88	6057.74	72692.88
		Step D	35.8116	2864.93	6207.34	74488.13
		Step E	36.6960	2935.68	6360.64	76327.68
		Step F	37.6022	3008.18	6517.71	78212.58
		Step G	38.5308	3082.46	6678.67	80144.06
		Step H	39.4824	3158.59	6843.62	82123.39
		Step I	40.4575	3236.60	7012.63	84151.60
		Step J	41.4566	3316.53	7185.81	86229.73
		Step K	42.4804	3398.43	7363.27	88359.23
		Step L	43.5295	3482.36	7545.11	90541.36
		Step M	44.6045	3568.36	7731.45	92777.36

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
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8762B	Urban Forester-B	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	36.4187	2913.50	6312.57	75750.90
		Step C	37.3180	2985.44	6468.45	77621.44
		Step D	38.2397	3059.18	6628.21	79538.58
		Step E	39.1840	3134.72	6791.89	81502.72
		Step F	40.1517	3212.14	6959.63	83515.54
		Step G	41.1433	3291.46	7131.51	85578.06
		Step H	42.1594	3372.75	7307.63	87691.55
		Step I	43.2006	3456.05	7488.10	89857.25
		Step J	44.2675	3541.40	7673.03	92076.40
		Step K	45.3607	3628.86	7862.52	94350.26
		Step L	46.4809	3718.47	8056.69	96680.27
		Step M	47.6288	3810.30	8255.66	99067.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646B	Utility Government Relations Administrator-B	Step A	44.7823	3582.58	7762.27	93147.18
		Step B	45.8877	3671.02	7953.87	95446.42
		Step C	47.0209	3761.67	8150.29	97803.47
		Step D	48.1822	3854.58	8351.58	100218.98
		Step E	49.3721	3949.77	8557.83	102693.97
		Step F	50.5914	4047.31	8769.18	105230.11
		Step G	51.8408	4147.26	8985.74	107828.86
		Step H	53.1210	4249.68	9207.64	110491.68
		Step I	54.4329	4354.63	9435.04	113220.43
		Step J	55.7772	4462.18	9668.05	116016.58
		Step K	57.1547	4572.38	9906.81	118881.78
		Step L	58.5662	4685.30	10151.47	121817.70
		Step M	60.0125	4801.00	10402.17	124826.00
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980B	Wastewater Collection Superintendent-B	Step A	43.5636	3485.09	7551.02	90612.29
		Step B	44.6389	3571.11	7737.41	92848.91
		Step C	45.7413	3659.30	7928.49	95141.90
		Step D	46.8709	3749.67	8124.29	97491.47
		Step E	48.0284	3842.27	8324.92	99899.07
		Step F	49.2146	3937.17	8530.53	102366.37
		Step G	50.4299	4034.39	8741.18	104894.19
		Step H	51.6753	4134.02	8957.05	107484.62
		Step I	52.9516	4236.13	9178.28	110139.33
		Step J	54.2592	4340.74	9404.93	112859.14
		Step K	55.5992	4447.94	9637.19	115646.34
		Step L	56.9723	4557.78	9875.20	118502.38
		Step M	58.3793	4670.34	10119.08	121428.94
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



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8978B	Wastewater Collection Supervisor-B	Step A	35.5415	2843.32	6160.53	73926.32
		Step B	36.4187	2913.50	6312.57	75750.90
		Step C	37.3180	2985.44	6468.45	77621.44
		Step D	38.2397	3059.18	6628.21	79538.58
		Step E	39.1840	3134.72	6791.89	81502.72
		Step F	40.1517	3212.14	6959.63	83515.54
		Step G	41.1433	3291.46	7131.51	85578.06
		Step H	42.1594	3372.75	7307.63	87691.55
		Step I	43.2006	3456.05	7488.10	89857.25
		Step J	44.2675	3541.40	7673.03	92076.40
		Step K	45.3607	3628.86	7862.52	94350.26
		Step L	46.4809	3718.47	8056.69	96680.27
		Step M	47.6288	3810.30	8255.66	99067.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040B	Wastewater Treatment Plant Chief Operator-B	Step A	46.9127	3753.02	8131.53	97578.42
		Step B	48.0706	3845.65	8332.24	99986.85
		Step C	49.2577	3940.62	8538.00	102456.02
		Step D	50.4742	4037.94	8748.86	104986.34
		Step E	51.7207	4137.66	8964.92	107579.06
		Step F	52.9980	4239.84	9186.32	110235.84
		Step G	54.3068	4344.54	9413.18	112958.14
		Step H	55.6480	4451.84	9645.65	115747.84
		Step I	57.0223	4561.78	9883.87	118606.38
		Step J	58.4305	4674.44	10127.95	121535.44
		Step K	59.8735	4789.88	10378.07	124536.88
		Step L	61.3522	4908.18	10634.38	127612.58
		Step M	62.8673	5029.38	10897.00	130763.98
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045B	Wastewater Utility Manager-B	Step A	57.6313	4610.50	9989.43	119873.10
		Step B	59.0537	4724.30	10235.97	122831.70
		Step C	60.5121	4840.97	10488.76	125865.17
		Step D	62.0065	4960.52	10747.79	128973.52
		Step E	63.5378	5083.02	11013.22	132158.62
		Step F	65.1070	5208.56	11285.21	135422.56
		Step G	66.7149	5337.19	11563.92	138766.99
		Step H	68.3624	5468.99	11849.48	142193.79
		Step I	70.0507	5604.06	12142.12	145705.46
		Step J	71.7808	5742.46	12442.01	149304.06
		Step K	73.5534	5884.27	12749.26	152991.07
		Step L	75.3699	6029.59	13064.12	156769.39
		Step M	77.2312	6178.50	13386.74	160640.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047B	Water Conservation Administrator-B	Step A	39.2069	3136.55	6795.86	81550.35



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		Step B	40.1748	3213.98	6963.63	83563.58
		Step C	41.1670	3293.36	7135.61	85627.36
		Step D	42.1836	3374.69	7311.82	87741.89
		Step E	43.2254	3458.03	7492.40	89908.83
		Step F	44.2929	3543.43	7677.44	92129.23
		Step G	45.3867	3630.94	7867.03	94404.34
		Step H	46.5076	3720.61	8061.32	96735.81
		Step I	47.6561	3812.49	8260.39	99124.69
		Step J	48.8331	3906.65	8464.40	101572.85
		Step K	50.0391	4003.13	8673.44	104081.33
		Step L	51.2748	4101.98	8887.63	106651.58
		Step M	52.5411	4203.29	9107.12	109285.49
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085B	Water Distribution Superintendent-B	Step A	42.9210	3433.68	7439.64	89275.68
		Step B	44.6389	3571.11	7737.41	92848.91
		Step C	45.7413	3659.30	7928.49	95141.90
		Step D	46.8709	3749.67	8124.29	97491.47
		Step E	48.0284	3842.27	8324.92	99899.07
		Step F	49.2145	3937.16	8530.51	102366.16
		Step G	50.4299	4034.39	8741.18	104894.19
		Step H	51.6753	4134.02	8957.05	107484.62
		Step I	52.9516	4236.13	9178.28	110139.33
		Step J	54.2592	4340.74	9404.93	112859.14
		Step K	55.5992	4447.94	9637.19	115646.34
		Step L	56.9723	4557.78	9875.20	118502.38
		Step M	58.3793	4670.34	10119.08	121428.94
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084B	Water Distribution Supervisor-B	Step A	35.5414	2843.31	6160.51	73926.11
		Step B	36.4187	2913.50	6312.57	75750.90
		Step C	37.3180	2985.44	6468.45	77621.44
		Step D	38.2397	3059.18	6628.21	79538.58
		Step E	39.1840	3134.72	6791.89	81502.72
		Step F	40.1517	3212.14	6959.63	83515.54
		Step G	41.1433	3291.46	7131.51	85578.06
		Step H	42.1594	3372.75	7307.63	87691.55
		Step I	43.2006	3456.05	7488.10	89857.25
		Step J	44.2675	3541.40	7673.03	92076.40
		Step K	45.3607	3628.86	7862.52	94350.26
		Step L	46.4809	3718.47	8056.69	96680.27
		Step M	47.6288	3810.30	8255.66	99067.90
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual



City of Roseville Management- B Salary Schedule

Appendix E
Effective Date: 08/17/2019

9101B	Water Quality Lab Supervisor-B	Step A	37.3171	2985.37	6468.30	77619.57
		Step B	38.2381	3059.05	6627.94	79535.25
		Step C	39.1824	3134.59	6791.62	81499.39
		Step D	40.1501	3212.01	6959.35	83512.21
		Step E	41.1416	3291.33	7131.21	85574.53
		Step F	42.1576	3372.61	7307.32	87687.81
		Step G	43.1987	3455.90	7487.77	89853.30
		Step H	44.2657	3541.26	7672.72	92072.66
		Step I	45.3588	3628.70	7862.19	94346.30
		Step J	46.4790	3718.32	8056.36	96676.32
		Step K	47.6269	3810.15	8255.33	99063.95
		Step L	48.8030	3904.24	8459.19	101510.24
		Step M	50.0083	4000.66	8668.11	104017.26
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175B	Water Treatment Plant Chief Operator-B	Step A	42.6478	3411.82	7392.29	88707.42
		Step B	43.7006	3496.05	7574.77	90897.25
		Step C	44.7798	3582.38	7761.83	93141.98
		Step D	45.8856	3670.85	7953.50	95442.05
		Step E	47.0188	3761.50	8149.93	97799.10
		Step F	48.1800	3854.40	8351.20	100214.40
		Step G	49.3699	3949.59	8557.45	102689.39
		Step H	50.5891	4047.13	8768.78	105225.33
		Step I	51.8384	4147.07	8985.32	107823.87
		Step J	53.1186	4249.49	9207.22	110486.69
		Step K	54.4305	4354.44	9434.62	113215.44
		Step L	55.7747	4461.98	9667.61	116011.38
		Step M	57.1521	4572.17	9906.36	118876.37
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9244B	Water Utility Manager-B	Step A	57.6313	4610.50	9989.43	119873.10
		Step B	59.0537	4724.30	10235.97	122831.70
		Step C	60.5121	4840.97	10488.76	125865.17
		Step D	62.0065	4960.52	10747.79	128973.52
		Step E	63.5378	5083.02	11013.22	132158.62
		Step F	65.1070	5208.56	11285.21	135422.56
		Step G	66.7149	5337.19	11563.92	138766.99
		Step H	68.3624	5468.99	11849.48	142193.79
		Step I	70.0507	5604.06	12142.12	145705.46
		Step J	71.7808	5742.46	12442.01	149304.06
		Step K	73.5534	5884.27	12749.26	152991.07
		Step L	75.3699	6029.59	13064.12	156769.39
		Step M	77.2312	6178.50	13386.74	160640.90

ORDINANCE NO. 6130

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6105, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED
BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY
ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE
AUGUST 17, 2019, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6105, the Salary Ordinance for employees represented by Local 39, is hereby amended as shown on Appendix "B" for salary schedules A and B attached hereto.

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
1003/B1003	Administrative Supervisor	3902

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective August 17, 2019 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect August 17, 2019. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0035A	Accountant I-A	Step A	28.4286	2274.29	4927.62	59131.49
		Step B	29.8500	2388.00	5174.00	62088.00
		Step C	31.3425	2507.40	5432.70	65192.40
		Step D	32.9096	2632.77	5704.33	68451.97
		Step E	34.5551	2764.41	5989.55	71874.61
		Step F	36.2828	2902.62	6289.02	75468.22
		Step G	38.0970	3047.76	6603.48	79241.76
		Step H	40.0018	3200.14	6933.65	83203.74
0040A	Accountant II-A	Step A	31.2714	2501.71	5420.38	65044.51
		Step B	32.8350	2626.80	5691.40	68296.80
		Step C	34.4767	2758.14	5975.96	71711.54
		Step D	36.2006	2896.05	6274.77	75297.25
		Step E	38.0106	3040.85	6588.50	79062.05
		Step F	39.9111	3192.89	6917.92	83015.09
		Step G	41.9067	3352.54	7263.83	87165.94
		Step H	44.0020	3520.16	7627.01	91524.16



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003A	Administrative Supervisor-A	Step A	27.7342	2218.74	4807.27	57687.24
		Step B	29.1209	2329.68	5047.63	60571.60
		Step C	30.5770	2446.16	5300.02	63600.18
		Step D	32.1058	2568.47	5565.02	66780.19
		Step E	33.7111	2696.89	5843.27	70119.20
		Step F	35.3967	2831.74	6135.43	73625.16
		Step G	37.1665	2973.32	6442.20	77306.42
		Step H	39.0248	3121.99	6764.31	81171.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0084A	Administrative Technician-A	Step A	24.1168	1929.34	4180.25	50162.94
		Step B	25.3226	2025.81	4389.25	52671.01
		Step C	26.5888	2127.10	4608.73	55304.70
		Step D	27.9182	2233.46	4839.15	58069.86
		Step E	29.3141	2345.13	5081.11	60973.33
		Step F	30.7798	2462.38	5335.17	64021.98
		Step G	32.3188	2585.50	5601.93	67223.10
		Step H	33.9347	2714.78	5882.01	70584.18
8302A	Aquatics Maintenance Technician-A	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.9479	2075.83	4497.64	53971.63
		Step C	27.2452	2179.62	4722.50	56670.02
		Step D	28.6074	2288.59	4958.62	59503.39
		Step E	30.0379	2403.03	5206.57	62478.83
		Step F	31.5397	2523.18	5466.88	65602.58
		Step G	33.1167	2649.34	5740.23	68882.74
		Step H	34.7725	2781.80	6027.23	72326.80



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8300A	Arborist Technician-A	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.9479	2075.83	4497.64	53971.63
		Step C	27.2452	2179.62	4722.50	56670.02
		Step D	28.6074	2288.59	4958.62	59503.39
		Step E	30.0379	2403.03	5206.57	62478.83
		Step F	31.5397	2523.18	5466.88	65602.58
		Step G	33.1167	2649.34	5740.23	68882.74
		Step H	34.7725	2781.80	6027.23	72326.80
0376A	Assistant Child Care Site Coordinator-A	Step A	18.9867	1518.94	3291.03	39492.34
		Step B	19.9360	1594.88	3455.57	41466.88
		Step C	20.9328	1674.62	3628.35	43540.22
		Step D	21.9795	1758.36	3809.78	45717.36
		Step E	23.0785	1846.28	4000.27	48003.28
		Step F	24.2324	1938.59	4200.28	50403.39
		Step G	25.4440	2035.52	4410.29	52923.52
		Step H	26.7162	2137.30	4630.81	55569.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0338A	Assistant Engineer-A	Step A	32.2271	2578.17	5586.03	67032.37
		Step B	33.8384	2707.07	5865.32	70383.87
		Step C	35.5303	2842.42	6158.59	73903.02
		Step D	37.3068	2984.54	6466.51	77598.14
		Step E	39.1722	3133.78	6789.85	81478.18
		Step F	41.1308	3290.46	7129.34	85552.06
		Step G	43.1873	3454.98	7485.80	89829.58
		Step H	45.3467	3627.74	7860.09	94321.14
0650A	Assistant Planner-A	Step A	27.0267	2162.14	4684.63	56215.54
		Step B	28.3780	2270.24	4918.85	59026.24
		Step C	29.7969	2383.75	5164.80	61977.55
		Step D	31.2867	2502.94	5423.03	65076.34
		Step E	32.8511	2628.09	5694.19	68330.29
		Step F	34.4936	2759.49	5978.89	71746.69
		Step G	36.2183	2897.46	6277.84	75334.06
		Step H	38.0292	3042.34	6591.73	79100.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39 Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820A	Associate Engineer-A	Step A	35.4446	2835.57	6143.73	73724.77
		Step B	37.2168	2977.34	6450.91	77410.94
		Step C	39.0777	3126.22	6773.47	81281.62
		Step D	41.0315	3282.52	7112.13	85345.52
		Step E	43.0831	3446.65	7467.74	89612.85
		Step F	45.2373	3618.98	7841.13	94093.58
		Step G	47.4991	3799.93	8233.18	98798.13
		Step H	49.8741	3989.93	8644.84	103738.13
0900A	Associate Planner-A	Step A	31.0807	2486.46	5387.32	64647.86
		Step B	32.6347	2610.78	5656.68	67880.18
		Step C	34.2664	2741.31	5939.51	71274.11
		Step D	35.9797	2878.38	6236.48	74837.78
		Step E	37.7787	3022.30	6548.31	78579.70
		Step F	39.6677	3173.42	6875.73	82508.82
		Step G	41.6510	3332.08	7219.51	86634.08
		Step H	43.7336	3498.69	7580.49	90965.89



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018A	Building Inspector I-A	Step A	26.5594	2124.75	4603.63	55243.55
		Step B	27.8873	2230.98	4833.80	58005.58
		Step C	29.2817	2342.54	5075.49	60905.94
		Step D	30.7458	2459.66	5329.27	63951.26
		Step E	32.2831	2582.65	5595.74	67148.85
		Step F	33.8972	2711.78	5875.51	70506.18
		Step G	35.5921	2847.37	6169.30	74031.57
		Step H	37.3717	2989.74	6477.76	77733.14
1019A	Building Inspector II-A	Step A	29.2153	2337.22	5063.99	60767.82
		Step B	30.6761	2454.09	5317.19	63806.29
		Step C	32.2099	2576.79	5583.05	66996.59
		Step D	33.8204	2705.63	5862.20	70346.43
		Step E	35.5114	2840.91	6155.31	73863.71
		Step F	37.2869	2982.95	6463.06	77556.75
		Step G	39.1513	3132.10	6786.23	81434.70
		Step H	41.1089	3288.71	7125.54	85506.51



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425A	Building Maintenance Aide-A	Step A	18.3236	1465.89	3176.09	38113.09
		Step B	19.2398	1539.18	3334.90	40018.78
		Step C	20.2018	1616.14	3501.65	42019.74
		Step D	21.2119	1696.95	3676.73	44120.75
		Step E	22.2725	1781.80	3860.57	46326.80
		Step F	23.3861	1870.89	4053.59	48643.09
		Step G	24.5554	1964.43	4256.27	51075.23
		Step H	25.7832	2062.66	4469.09	53629.06
1030A	Building Maintenance Worker I-A	Step A	21.9883	1759.06	3811.31	45735.66
		Step B	23.0878	1847.02	4001.89	48022.62
		Step C	24.2422	1939.38	4201.98	50423.78
		Step D	25.4543	2036.34	4412.08	52944.94
		Step E	26.7270	2138.16	4632.68	55592.16
		Step F	28.0633	2245.06	4864.31	58371.66
		Step G	29.4665	2357.32	5107.53	61290.32
		Step H	30.9398	2475.18	5362.90	64354.78



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032A	Building Maintenance Worker II-A	Step A	24.1872	1934.98	4192.45	50309.38
		Step B	25.3965	2031.72	4402.06	52824.72
		Step C	26.6664	2133.31	4622.18	55466.11
		Step D	27.9997	2239.98	4853.28	58239.38
		Step E	29.3997	2351.98	5095.95	61151.38
		Step F	30.8697	2469.58	5350.75	64208.98
		Step G	32.4131	2593.05	5618.27	67419.25
		Step H	34.0338	2722.70	5899.19	70790.30
1045A	Building Plans Examiner I-A	Step A	25.8668	2069.34	4483.58	53802.94
		Step B	27.1601	2172.81	4707.75	56493.01
		Step C	28.5181	2281.45	4943.14	59317.65
		Step D	29.9440	2395.52	5190.29	62283.52
		Step E	31.4412	2515.30	5449.81	65397.70
		Step F	33.0133	2641.06	5722.31	68667.66
		Step G	34.6639	2773.11	6008.41	72100.91
		Step H	36.3971	2911.77	6308.83	75705.97



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047A	Building Plans Examiner II-A	Step A	28.4534	2276.27	4931.92	59183.07
		Step B	29.8761	2390.09	5178.52	62142.29
		Step C	31.3699	2509.59	5437.45	65249.39
		Step D	32.9384	2635.07	5709.32	68511.87
		Step E	34.5853	2766.82	5994.79	71937.42
		Step F	36.3146	2905.17	6294.53	75534.37
		Step G	38.1303	3050.42	6609.25	79311.02
		Step H	40.0369	3202.95	6939.73	83276.75
1361A	Business Systems Analyst I-A	Step A	27.9107	2232.86	4837.85	58054.26
		Step B	29.3061	2344.49	5079.72	60956.69
		Step C	30.7714	2461.71	5333.71	64004.51
		Step D	32.3100	2584.80	5600.40	67204.80
		Step E	33.9256	2714.05	5880.44	70565.25
		Step F	35.6219	2849.75	6174.46	74093.55
		Step G	37.4029	2992.23	6483.17	77798.03
		Step H	39.2731	3141.85	6807.34	81688.05



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362A	Business Systems Analyst II-A	Step A	30.7019	2456.15	5321.66	63859.95
		Step B	32.2369	2578.95	5587.73	67052.75
		Step C	33.8487	2707.90	5867.11	70405.30
		Step D	35.5411	2843.29	6160.46	73925.49
		Step E	37.3182	2985.46	6468.49	77621.86
		Step F	39.1843	3134.74	6791.95	81503.34
		Step G	41.1433	3291.46	7131.51	85578.06
		Step H	43.2004	3456.03	7488.07	89856.83
1055A	Buyer I-A	Step A	23.3191	1865.53	4041.98	48503.73
		Step B	24.4850	1958.80	4244.07	50928.80
		Step C	25.7093	2056.74	4456.28	53475.34
		Step D	26.9948	2159.58	4679.10	56149.18
		Step E	28.3445	2267.56	4913.05	58956.56
		Step F	29.7617	2380.94	5158.69	61904.34
		Step G	31.2498	2499.98	5416.63	64999.58
		Step H	32.8123	2624.98	5687.47	68249.58



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060A	Buyer II-A	Step A	25.6510	2052.08	4446.17	53354.08
		Step B	26.9335	2154.68	4668.47	56021.68
		Step C	28.2802	2262.42	4901.90	58822.82
		Step D	29.6942	2375.54	5146.99	61763.94
		Step E	31.1789	2494.31	5404.34	64852.11
		Step F	32.7379	2619.03	5674.57	68094.83
		Step G	34.3748	2749.98	5958.30	71499.58
		Step H	36.0935	2887.48	6256.21	75074.48
1225A	Child Care Site Coordinator-A	Step A	21.8347	1746.78	3784.68	45416.18
		Step B	22.9265	1834.12	3973.93	47687.12
		Step C	24.0728	1925.82	4172.62	50071.42
		Step D	25.2764	2022.11	4381.24	52574.91
		Step E	26.5402	2123.22	4600.30	55203.62
		Step F	27.8672	2229.38	4830.31	57963.78
		Step G	29.2606	2340.85	5071.84	60862.05
		Step H	30.7236	2457.89	5325.42	63905.09



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226A	City Clerk Technician I-A	Step A	22.5849	1806.79	3914.72	46976.59
		Step B	23.7141	1897.13	4110.44	49325.33
		Step C	24.8998	1991.98	4315.97	51791.58
		Step D	26.1448	2091.58	4531.77	54381.18
		Step E	27.4520	2196.16	4758.35	57100.16
		Step F	28.8246	2305.97	4996.26	59955.17
		Step G	30.2659	2421.27	5246.09	62953.07
		Step H	31.7792	2542.34	5508.39	66100.74
1227A	City Clerk Technician II-A	Step A	24.8433	1987.46	4306.17	51674.06
		Step B	26.0855	2086.84	4521.49	54257.84
		Step C	27.3898	2191.18	4747.57	56970.78
		Step D	28.7593	2300.74	4984.95	59819.34
		Step E	30.1972	2415.78	5234.18	62810.18
		Step F	31.7071	2536.57	5495.90	65950.77
		Step G	33.2925	2663.40	5770.70	69248.40
		Step H	34.9571	2796.57	6059.23	72710.77



City of Roseville

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364A	Code Enforcement Inspector I-A	Step A	23.5012	1880.10	4073.54	48882.50
		Step B	24.6763	1974.10	4277.23	51326.70
		Step C	25.9101	2072.81	4491.08	53893.01
		Step D	27.2056	2176.45	4715.64	56587.65
		Step E	28.5659	2285.27	4951.42	59417.07
		Step F	29.9941	2399.53	5198.98	62387.73
		Step G	31.4938	2519.50	5458.93	65507.10
		Step H	33.0685	2645.48	5731.87	68782.48
1369A	Code Enforcement Inspector II-A	Step A	25.8513	2068.10	4480.89	53770.70
		Step B	27.1439	2171.51	4704.94	56459.31
		Step C	28.5011	2280.09	4940.19	59282.29
		Step D	29.9261	2394.09	5187.19	62246.29
		Step E	31.4224	2513.79	5446.55	65358.59
		Step F	32.9936	2639.49	5718.89	68626.69
		Step G	34.6432	2771.46	6004.82	72057.86
		Step H	36.3754	2910.03	6305.07	75660.83



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401A	Community Relations Analyst-A	Step A	31.1300	2490.40	5395.87	64750.40
		Step B	32.6865	2614.92	5665.66	67987.92
		Step C	34.3208	2745.66	5948.94	71387.26
		Step D	36.0369	2882.95	6246.40	74956.75
		Step E	37.8387	3027.10	6558.71	78704.50
		Step F	39.7307	3178.46	6886.65	82639.86
		Step G	41.7172	3337.38	7230.98	86771.78
		Step H	43.8031	3504.25	7592.54	91110.45
1248A	Construction Inspection Supervisor-A	Step A	35.5063	2840.50	6154.43	73853.10
		Step B	37.2816	2982.53	6462.14	77545.73
		Step C	39.1457	3131.66	6785.25	81423.06
		Step D	41.1030	3288.24	7124.52	85494.24
		Step E	43.1581	3452.65	7480.74	89768.85
		Step F	45.3160	3625.28	7854.77	94257.28
		Step G	47.5818	3806.54	8247.51	98970.14
		Step H	49.9609	3996.87	8659.89	103918.67



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432A	Construction Inspector I-A	Step A	25.5166	2041.33	4422.88	53074.53
		Step B	26.7924	2143.39	4644.02	55728.19
		Step C	28.1320	2250.56	4876.21	58514.56
		Step D	29.5386	2363.09	5120.02	61440.29
		Step E	31.0155	2481.24	5376.02	64512.24
		Step F	32.5663	2605.30	5644.83	67737.90
		Step G	34.1946	2735.57	5927.06	71124.77
		Step H	35.9044	2872.35	6223.43	74681.15
1434A	Construction Inspector II-A	Step A	28.0682	2245.46	4865.15	58381.86
		Step B	29.4716	2357.73	5108.41	61300.93
		Step C	30.9452	2475.62	5363.83	64366.02
		Step D	32.4925	2599.40	5632.03	67584.40
		Step E	34.1171	2729.37	5913.63	70963.57
		Step F	35.8230	2865.84	6209.32	74511.84
		Step G	37.6141	3009.13	6519.78	78237.33
		Step H	39.4948	3159.58	6845.77	82149.18



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450A	Courier-A	Step A	15.7235	1257.88	2725.41	32704.88
		Step B	16.5098	1320.78	2861.70	34340.38
		Step C	17.3351	1386.81	3004.75	36057.01
		Step D	18.2019	1456.15	3155.00	37859.95
		Step E	19.1122	1528.98	3312.78	39753.38
		Step F	20.0676	1605.41	3478.38	41740.61
		Step G	21.0712	1685.70	3652.34	43828.10
		Step H	22.1245	1769.96	3834.91	46018.96
1485A	Custodian-A	Step A	17.4198	1393.58	3019.43	36233.18
		Step B	18.2907	1463.26	3170.39	38044.66
		Step C	19.2053	1536.42	3328.92	39947.02
		Step D	20.1654	1613.23	3495.34	41944.03
		Step E	21.1737	1693.90	3670.11	44041.30
		Step F	22.2323	1778.58	3853.60	46243.18
		Step G	23.3442	1867.54	4046.33	48555.94
		Step H	24.5113	1960.90	4248.63	50983.50



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546A	Data Management Specialist I-A	Step A	29.3012	2344.10	5078.87	60946.50
		Step B	30.7663	2461.30	5332.83	63993.90
		Step C	32.3046	2584.37	5599.46	67193.57
		Step D	33.9198	2713.58	5879.43	70553.18
		Step E	35.6158	2849.26	6173.41	74080.86
		Step F	37.3966	2991.73	6482.08	77784.93
		Step G	39.2664	3141.31	6806.18	81674.11
		Step H	41.2298	3298.38	7146.50	85757.98
1548A	Data Management Specialist II-A	Step A	32.2313	2578.50	5586.76	67041.10
		Step B	33.8429	2707.43	5866.10	70393.23
		Step C	35.5351	2842.81	6159.42	73913.01
		Step D	37.3118	2984.94	6467.38	77608.54
		Step E	39.1774	3134.19	6790.75	81488.99
		Step F	41.1363	3290.90	7130.29	85563.50
		Step G	43.1931	3455.45	7486.80	89841.65
		Step H	45.3527	3628.22	7861.13	94333.62



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551A	Database Analyst I-A	Step A	30.6536	2452.29	5313.29	63759.49
		Step B	32.1861	2574.89	5578.92	66947.09
		Step C	33.7956	2703.65	5857.90	70294.85
		Step D	35.4852	2838.82	6150.77	73809.22
		Step E	37.2596	2980.77	6458.33	77499.97
		Step F	39.1225	3129.80	6781.23	81374.80
		Step G	41.0787	3286.30	7120.31	85443.70
		Step H	43.1326	3450.61	7476.32	89715.81
1552A	Database Analyst II-A	Step A	33.7190	2697.52	5844.63	70135.52
		Step B	35.4049	2832.39	6136.85	73642.19
		Step C	37.1753	2974.02	6443.72	77324.62
		Step D	39.0340	3122.72	6765.89	81190.72
		Step E	40.9857	3278.86	7104.19	85250.26
		Step F	43.0350	3442.80	7459.40	89512.80
		Step G	45.1867	3614.94	7832.36	93988.34
		Step H	47.4458	3795.66	8223.94	98687.26



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660A	Deputy City Clerk I-A	Step A	15.9592	1276.74	2766.26	33195.14
		Step B	16.7574	1340.59	2904.62	34855.39
		Step C	17.5951	1407.61	3049.82	36597.81
		Step D	18.4749	1477.99	3202.32	38427.79
		Step E	19.3987	1551.90	3362.44	40349.30
		Step F	20.3688	1629.50	3530.59	42367.10
		Step G	21.3871	1710.97	3707.10	44485.17
		Step H	22.4565	1796.52	3892.46	46709.52
1665A	Deputy City Clerk II-A	Step A	17.5551	1404.41	3042.88	36514.61
		Step B	18.4329	1474.63	3195.04	38340.43
		Step C	19.3545	1548.36	3354.78	40257.36
		Step D	20.3224	1625.79	3522.55	42270.59
		Step E	21.3384	1707.07	3698.66	44383.87
		Step F	22.4053	1792.42	3883.59	46603.02
		Step G	23.5256	1882.05	4077.77	48933.25
		Step H	24.7020	1976.16	4281.68	51380.16



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1282A	Development Services Analyst-A	Step A	30.8338	2466.70	5344.53	64134.30
		Step B	32.3755	2590.04	5611.75	67341.04
		Step C	33.9943	2719.54	5892.35	70708.14
		Step D	35.6940	2855.52	6186.96	74243.52
		Step E	37.4787	2998.30	6496.31	77955.70
		Step F	39.3527	3148.22	6821.13	81853.62
		Step G	41.3203	3305.62	7162.19	85946.22
		Step H	43.3863	3470.90	7520.29	90243.50
1670A	Development Technician I-A	Step A	21.9680	1757.44	3807.79	45693.44
		Step B	23.0665	1845.32	3998.19	47978.32
		Step C	24.2197	1937.58	4198.08	50376.98
		Step D	25.4308	2034.46	4408.01	52896.06
		Step E	26.7024	2136.19	4628.42	55540.99
		Step F	28.0376	2243.01	4859.85	58318.21
		Step G	29.4393	2355.14	5102.81	61233.74
		Step H	30.9113	2472.90	5357.96	64295.50



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1672A	Development Technician II-A	Step A	24.1648	1933.18	4188.57	50262.78
		Step B	25.3732	2029.86	4398.02	52776.26
		Step C	26.6417	2131.34	4617.89	55414.74
		Step D	27.9739	2237.91	4848.81	58185.71
		Step E	29.3725	2349.80	5091.23	61094.80
		Step F	30.8413	2467.30	5345.83	64149.90
		Step G	32.3833	2590.66	5613.11	67357.26
		Step H	34.0024	2720.19	5893.75	70724.99
9549A	ERP Business Analyst I-A	Step A	32.8322	2626.58	5690.91	68290.98
		Step B	34.4738	2757.90	5975.46	71705.50
		Step C	36.1975	2895.80	6274.23	75290.80
		Step D	38.0074	3040.59	6587.95	79055.39
		Step E	39.9077	3192.62	6917.33	83008.02
		Step F	41.9031	3352.25	7263.20	87158.45
		Step G	43.9983	3519.86	7626.37	91516.46
		Step H	46.1982	3695.86	8007.69	96092.26



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550A	ERP Business Analyst II-A	Step A	36.1154	2889.23	6260.00	75120.03
		Step B	37.9212	3033.70	6573.01	78876.10
		Step C	39.8172	3185.38	6901.65	82819.78
		Step D	41.8081	3344.65	7246.74	86960.85
		Step E	43.8985	3511.88	7609.07	91308.88
		Step F	46.0934	3687.47	7989.52	95874.27
		Step G	48.3981	3871.85	8389.00	100668.05
		Step H	50.8180	4065.44	8808.45	105701.44
2466A	Energy Program Technician-A	Step A	24.1168	1929.34	4180.25	50162.94
		Step B	25.3226	2025.81	4389.25	52671.01
		Step C	26.5888	2127.10	4608.73	55304.70
		Step D	27.9182	2233.46	4839.15	58069.86
		Step E	29.3141	2345.13	5081.11	60973.33
		Step F	30.7798	2462.38	5335.17	64021.98
		Step G	32.3188	2585.50	5601.93	67223.10
		Step H	33.9347	2714.78	5882.01	70584.18



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300A	Engineering Technician I-A	Step A	21.8345	1746.76	3784.65	45415.76
		Step B	22.9263	1834.10	3973.89	47686.70
		Step C	24.0726	1925.81	4172.58	50071.01
		Step D	25.2762	2022.10	4381.21	52574.50
		Step E	26.5400	2123.20	4600.27	55203.20
		Step F	27.8670	2229.36	4830.28	57963.36
		Step G	29.2604	2340.83	5071.80	60861.63
		Step H	30.7234	2457.87	5325.39	63904.67
1350A	Engineering Technician II-A	Step A	24.0180	1921.44	4163.12	49957.44
		Step B	25.2189	2017.51	4371.28	52455.31
		Step C	26.4798	2118.38	4589.83	55077.98
		Step D	27.8038	2224.30	4819.33	57831.90
		Step E	29.1940	2335.52	5060.29	60723.52
		Step F	30.6537	2452.30	5313.31	63759.70
		Step G	32.1864	2574.91	5578.98	66947.71
		Step H	33.7957	2703.66	5857.92	70295.06



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2542A	Environmental Compliance Specialist I-A	Step A	24.7896	1983.17	4296.86	51562.37
		Step B	26.0291	2082.33	4511.71	54140.53
		Step C	27.3305	2186.44	4737.29	56847.44
		Step D	28.6970	2295.76	4974.15	59689.76
		Step E	30.1319	2410.55	5222.86	62674.35
		Step F	31.6385	2531.08	5484.01	65808.08
		Step G	33.2204	2657.63	5758.20	69098.43
		Step H	34.8814	2790.51	6046.11	72553.31
2544A	Environmental Compliance Specialist II-A	Step A	27.2685	2181.48	4726.54	56718.48
		Step B	28.6320	2290.56	4962.88	59554.56
		Step C	30.0636	2405.09	5211.02	62532.29
		Step D	31.5667	2525.34	5471.56	65658.74
		Step E	33.1451	2651.61	5745.15	68941.81
		Step F	34.8023	2784.18	6032.40	72388.78
		Step G	36.5424	2923.39	6334.02	76008.19
		Step H	38.3696	3069.57	6650.73	79808.77



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2560A	Equipment Serviceworker-A	Step A	20.1003	1608.02	3484.05	41808.62
		Step B	21.1053	1688.42	3658.25	43899.02
		Step C	22.1606	1772.85	3841.17	46094.05
		Step D	23.2686	1861.49	4033.22	48398.69
		Step E	24.4321	1954.57	4234.90	50818.77
		Step F	25.6537	2052.30	4446.64	53359.70
		Step G	26.9363	2154.90	4668.96	56027.50
		Step H	28.2832	2262.66	4902.42	58829.06
3334A	Finance Clerk I-A	Step A	16.6873	1334.98	2892.47	34709.58
		Step B	17.5216	1401.73	3037.08	36444.93
		Step C	18.3977	1471.82	3188.93	38267.22
		Step D	19.3176	1545.41	3348.38	40180.61
		Step E	20.2835	1622.68	3515.81	42189.68
		Step F	21.2977	1703.82	3691.60	44299.22
		Step G	22.3626	1789.01	3876.18	46514.21
		Step H	23.4807	1878.46	4069.99	48839.86



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3335A	Finance Clerk II-A	Step A	18.3560	1468.48	3181.71	38180.48
		Step B	19.2738	1541.90	3340.79	40089.50
		Step C	20.2375	1619.00	3507.83	42094.00
		Step D	21.2494	1699.95	3683.23	44198.75
		Step E	22.3118	1784.94	3867.38	46408.54
		Step F	23.4274	1874.19	4060.75	48728.99
		Step G	24.5988	1967.90	4263.79	51165.50
		Step H	25.8287	2066.30	4476.97	53723.70
3325A	Finance Technician I-A	Step A	19.1399	1531.19	3317.58	39810.99
		Step B	20.0968	1607.74	3483.45	41801.34
		Step C	21.1017	1688.14	3657.63	43891.54
		Step D	22.1568	1772.54	3840.51	46086.14
		Step E	23.2646	1861.17	4032.53	48390.37
		Step F	24.4278	1954.22	4234.15	50809.82
		Step G	25.6492	2051.94	4445.86	53350.34
		Step H	26.9317	2154.54	4668.16	56017.94



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3326A	Finance Technician II-A	Step A	21.0538	1684.30	3649.33	43791.90
		Step B	22.1065	1768.52	3831.79	45981.52
		Step C	23.2119	1856.95	4023.40	48280.75
		Step D	24.3725	1949.80	4224.57	50694.80
		Step E	25.5911	2047.29	4435.79	53229.49
		Step F	26.8706	2149.65	4657.57	55890.85
		Step G	28.2142	2257.14	4890.46	58685.54
		Step H	29.6249	2369.99	5134.98	61619.79
3314A	Finance Utility Billing Analyst I-A	Step A	32.8322	2626.58	5690.91	68290.98
		Step B	34.4738	2757.90	5975.46	71705.50
		Step C	36.1975	2895.80	6274.23	75290.80
		Step D	38.0074	3040.59	6587.95	79055.39
		Step E	39.9077	3192.62	6917.33	83008.02
		Step F	41.9031	3352.25	7263.20	87158.45
		Step G	43.9983	3519.86	7626.37	91516.46
		Step H	46.1982	3695.86	8007.69	96092.26



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3315A	Finance Utility Billing Analyst II-A	Step A	36.1154	2889.23	6260.00	75120.03
		Step B	37.9212	3033.70	6573.01	78876.10
		Step C	39.8172	3185.38	6901.65	82819.78
		Step D	41.8081	3344.65	7246.74	86960.85
		Step E	43.8985	3511.88	7609.07	91308.88
		Step F	46.0934	3687.47	7989.52	95874.27
		Step G	48.3981	3871.85	8389.00	100668.05
		Step H	50.8180	4065.44	8808.45	105701.44
3316A	Financial Analyst I-A	Step A	32.8322	2626.58	5690.91	68290.98
		Step B	34.4738	2757.90	5975.46	71705.50
		Step C	36.1975	2895.80	6274.23	75290.80
		Step D	38.0074	3040.59	6587.95	79055.39
		Step E	39.9077	3192.62	6917.33	83008.02
		Step F	41.9031	3352.25	7263.20	87158.45
		Step G	43.9983	3519.86	7626.37	91516.46
		Step H	46.1982	3695.86	8007.69	96092.26



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3318A	Financial Analyst II-A	Step A	36.1154	2889.23	6260.00	75120.03
		Step B	37.9212	3033.70	6573.01	78876.10
		Step C	39.8172	3185.38	6901.65	82819.78
		Step D	41.8081	3344.65	7246.74	86960.85
		Step E	43.8985	3511.88	7609.07	91308.88
		Step F	46.0934	3687.47	7989.52	95874.27
		Step G	48.3981	3871.85	8389.00	100668.05
		Step H	50.8180	4065.44	8808.45	105701.44
3319A	Fleet Management Technician-A	Step A	27.9696	2237.57	4848.06	58176.77
		Step B	29.3681	2349.45	5090.47	61085.65
		Step C	30.8365	2466.92	5344.99	64139.92
		Step D	32.3783	2590.26	5612.24	67346.86
		Step E	33.9972	2719.78	5892.85	70714.18
		Step F	35.6971	2855.77	6187.50	74249.97
		Step G	37.4819	2998.55	6496.86	77962.35
		Step H	39.3560	3148.48	6821.71	81860.48



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3410A	GIS Analyst I-A	Step A	26.4993	2119.94	4593.21	55118.54
		Step B	27.8243	2225.94	4822.88	57874.54
		Step C	29.2156	2337.25	5064.04	60768.45
		Step D	30.6763	2454.10	5317.23	63806.70
		Step E	32.2102	2576.82	5583.10	66997.22
		Step F	33.8205	2705.64	5862.22	70346.64
		Step G	35.5117	2840.94	6155.36	73864.34
		Step H	37.2871	2982.97	6463.10	77557.17
3412A	GIS Analyst II-A	Step A	29.3657	2349.26	5090.05	61080.66
		Step B	30.8340	2466.72	5344.56	64134.72
		Step C	32.3756	2590.05	5611.77	67341.25
		Step D	33.9943	2719.54	5892.35	70708.14
		Step E	35.6941	2855.53	6186.98	74243.73
		Step F	37.4789	2998.31	6496.34	77956.11
		Step G	39.3527	3148.22	6821.13	81853.62
		Step H	41.3203	3305.62	7162.19	85946.22



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Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2213A	GIS Technician I-A	Step A	21.1552	1692.42	3666.90	44002.82
		Step B	22.2129	1777.03	3850.24	46202.83
		Step C	23.3236	1865.89	4042.76	48513.09
		Step D	24.4898	1959.18	4244.90	50938.78
		Step E	25.7142	2057.14	4457.13	53485.54
		Step F	27.0000	2160.00	4680.00	56160.00
		Step G	28.3500	2268.00	4914.00	58968.00
		Step H	29.7675	2381.40	5159.70	61916.40
2214A	GIS Technician II-A	Step A	23.2707	1861.66	4033.59	48403.06
		Step B	24.4342	1954.74	4235.26	50823.14
		Step C	25.6559	2052.47	4447.02	53364.27
		Step D	26.9387	2155.10	4669.37	56032.50
		Step E	28.2857	2262.86	4902.85	58834.26
		Step F	29.7000	2376.00	5148.00	61776.00
		Step G	31.1850	2494.80	5405.40	64864.80
		Step H	32.7442	2619.54	5675.66	68107.94



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401A	Housing Analyst I-A	Step A	26.6686	2133.49	4622.56	55470.69
		Step B	28.0021	2240.17	4853.70	58244.37
		Step C	29.4021	2352.17	5096.36	61156.37
		Step D	30.8721	2469.77	5351.16	64213.97
		Step E	32.4157	2593.26	5618.72	67424.66
		Step F	34.0367	2722.94	5899.69	70796.34
		Step G	35.7385	2859.08	6194.67	74336.08
		Step H	37.5254	3002.03	6504.40	78052.83
3402A	Housing Analyst II-A	Step A	29.3354	2346.83	5084.80	61017.63
		Step B	30.8023	2464.18	5339.07	64068.78
		Step C	32.3425	2587.40	5606.03	67272.40
		Step D	33.9595	2716.76	5886.31	70635.76
		Step E	35.6578	2852.62	6180.69	74168.22
		Step F	37.4405	2995.24	6489.69	77876.24
		Step G	39.3128	3145.02	6814.22	81770.62
		Step H	41.2781	3302.25	7154.87	85858.45



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591A	Housing Technician I-A	Step A	21.9244	1753.95	3800.23	45602.75
		Step B	23.0206	1841.65	3990.24	47882.85
		Step C	24.1716	1933.73	4189.74	50276.93
		Step D	25.3802	2030.42	4399.23	52790.82
		Step E	26.6492	2131.94	4619.19	55430.34
		Step F	27.9817	2238.54	4850.16	58201.94
		Step G	29.3807	2350.46	5092.65	61111.86
		Step H	30.8498	2467.98	5347.30	64167.58
3592A	Housing Technician II-A	Step A	24.1168	1929.34	4180.25	50162.94
		Step B	25.3226	2025.81	4389.25	52671.01
		Step C	26.5888	2127.10	4608.73	55304.70
		Step D	27.9182	2233.46	4839.15	58069.86
		Step E	29.3141	2345.13	5081.11	60973.33
		Step F	30.7798	2462.38	5335.17	64021.98
		Step G	32.3188	2585.50	5601.93	67223.10
		Step H	33.9347	2714.78	5882.01	70584.18



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3604A	Industrial Waste Specialist-A	Step A	28.1256	2250.05	4875.10	58501.25
		Step B	29.5318	2362.54	5118.85	61426.14
		Step C	31.0084	2480.67	5374.79	64497.47
		Step D	32.5589	2604.71	5643.54	67722.51
		Step E	34.1868	2734.94	5925.71	71108.54
		Step F	35.8961	2871.69	6221.99	74663.89
		Step G	37.6910	3015.28	6533.11	78397.28
		Step H	39.5755	3166.04	6859.75	82317.04
3610A	Industrial Waste Technician-A	Step A	24.4546	1956.37	4238.80	50865.57
		Step B	25.6773	2054.18	4450.73	53408.78
		Step C	26.9612	2156.90	4673.27	56079.30
		Step D	28.3093	2264.74	4906.95	58883.34
		Step E	29.7247	2377.98	5152.28	61827.38
		Step F	31.2110	2496.88	5409.91	64918.88
		Step G	32.7715	2621.72	5680.39	68164.72
		Step H	34.4101	2752.81	5964.42	71573.01



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3793A	Information Technology Analyst I-A	Step A	29.3012	2344.10	5078.87	60946.50
		Step B	30.7663	2461.30	5332.83	63993.90
		Step C	32.3046	2584.37	5599.46	67193.57
		Step D	33.9198	2713.58	5879.43	70553.18
		Step E	35.6158	2849.26	6173.41	74080.86
		Step F	37.3966	2991.73	6482.08	77784.93
		Step G	39.2664	3141.31	6806.18	81674.11
		Step H	41.2298	3298.38	7146.50	85757.98
3794A	Information Technology Analyst II-A	Step A	32.2313	2578.50	5586.76	67041.10
		Step B	33.8429	2707.43	5866.10	70393.23
		Step C	35.5351	2842.81	6159.42	73913.01
		Step D	37.3118	2984.94	6467.38	77608.54
		Step E	39.1774	3134.19	6790.75	81488.99
		Step F	41.1363	3290.90	7130.29	85563.50
		Step G	43.1931	3455.45	7486.80	89841.65
		Step H	45.3527	3628.22	7861.13	94333.62



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3616A	Information Technology Planning and Policy Technician-A	Step A	23.9838	1918.70	4157.19	49886.30
		Step B	25.1830	2014.64	4365.05	52380.64
		Step C	26.4421	2115.37	4583.30	54999.57
		Step D	27.7642	2221.14	4812.46	57749.54
		Step E	29.1524	2332.19	5053.08	60636.99
		Step F	30.6101	2448.81	5305.75	63669.01
		Step G	32.1406	2571.25	5571.04	66852.45
		Step H	33.7476	2699.81	5849.58	70195.01
3617A	Information Technology Technician I-A	Step A	21.7292	1738.34	3766.39	45196.74
		Step B	22.8157	1825.26	3954.72	47456.66
		Step C	23.9565	1916.52	4152.46	49829.52
		Step D	25.1543	2012.34	4360.08	52320.94
		Step E	26.4120	2112.96	4578.08	54936.96
		Step F	27.7326	2218.61	4806.98	57683.81
		Step G	29.1192	2329.54	5047.33	60567.94
		Step H	30.5752	2446.02	5299.70	63596.42



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3618A	Information Technology Technician II-A	Step A	23.9021	1912.17	4143.03	49716.37
		Step B	25.0972	2007.78	4350.18	52202.18
		Step C	26.3520	2108.16	4567.68	54812.16
		Step D	27.6696	2213.57	4796.06	57552.77
		Step E	29.0531	2324.25	5035.87	60430.45
		Step F	30.5058	2440.46	5287.67	63452.06
		Step G	32.0310	2562.48	5552.04	66624.48
		Step H	33.6326	2690.61	5829.65	69955.81
3730A	Interpretive Services Specialist I-A	Step A	21.8347	1746.78	3784.68	45416.18
		Step B	22.9265	1834.12	3973.93	47687.12
		Step C	24.0728	1925.82	4172.62	50071.42
		Step D	25.2764	2022.11	4381.24	52574.91
		Step E	26.5402	2123.22	4600.30	55203.62
		Step F	27.8672	2229.38	4830.31	57963.78
		Step G	29.2606	2340.85	5071.84	60862.05
		Step H	30.7236	2457.89	5325.42	63905.09



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3732A	Interpretive Services Specialist II-A	Step A	24.0182	1921.46	4163.15	49957.86
		Step B	25.2191	2017.53	4371.31	52455.73
		Step C	26.4801	2118.41	4589.88	55078.61
		Step D	27.8041	2224.33	4819.38	57832.53
		Step E	29.1943	2335.54	5060.35	60724.14
		Step F	30.6540	2452.32	5313.36	63760.32
		Step G	32.1867	2574.94	5579.03	66948.34
		Step H	33.7960	2703.68	5857.97	70295.68
5075A	Irrigation Technician-A	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.9479	2075.83	4497.64	53971.63
		Step C	27.2452	2179.62	4722.50	56670.02
		Step D	28.6074	2288.59	4958.62	59503.39
		Step E	30.0379	2403.03	5206.57	62478.83
		Step F	31.5397	2523.18	5466.88	65602.58
		Step G	33.1167	2649.34	5740.23	68882.74
		Step H	34.7725	2781.80	6027.23	72326.80



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3792A	Junior Engineer-A	Step A	29.2990	2343.92	5078.49	60941.92
		Step B	30.7640	2461.12	5332.43	63989.12
		Step C	32.3022	2584.18	5599.05	67188.58
		Step D	33.9173	2713.38	5879.00	70547.98
		Step E	35.6132	2849.06	6172.95	74075.46
		Step F	37.3938	2991.50	6481.59	77779.10
		Step G	39.2635	3141.08	6805.67	81668.08
		Step H	41.2267	3298.14	7145.96	85751.54
4010A	Laboratory Technician I-A	Step A	20.2263	1618.10	3505.89	42070.70
		Step B	21.2377	1699.02	3681.20	44174.42
		Step C	22.2995	1783.96	3865.25	46382.96
		Step D	23.4145	1873.16	4058.51	48702.16
		Step E	24.5852	1966.82	4261.43	51137.22
		Step F	25.8145	2065.16	4474.51	53694.16
		Step G	27.1052	2168.42	4698.23	56378.82
		Step H	28.4605	2276.84	4933.15	59197.84



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020A	Laboratory Technician II-A	Step A	22.2315	1778.52	3853.46	46241.52
		Step B	23.3431	1867.45	4046.14	48553.65
		Step C	24.5103	1960.82	4248.45	50981.42
		Step D	25.7358	2058.86	4460.87	53530.46
		Step E	27.0226	2161.81	4683.92	56207.01
		Step F	28.3737	2269.90	4918.11	59017.30
		Step G	29.7924	2383.39	5164.02	61968.19
		Step H	31.2820	2502.56	5422.21	65066.56
4151A	Librarian I-A	Step A	24.4303	1954.42	4234.59	50815.02
		Step B	25.6518	2052.14	4446.31	53355.74
		Step C	26.9344	2154.75	4668.63	56023.55
		Step D	28.2811	2262.49	4902.06	58824.69
		Step E	29.6952	2375.62	5147.17	61766.02
		Step F	31.1800	2494.40	5404.53	64854.40
		Step G	32.7390	2619.12	5674.76	68097.12
		Step H	34.3759	2750.07	5958.49	71501.87



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152A	Librarian II-A	Step A	26.8733	2149.86	4658.04	55896.46
		Step B	28.2170	2257.36	4890.95	58691.36
		Step C	29.6279	2370.23	5135.50	61626.03
		Step D	31.1093	2488.74	5392.28	64707.34
		Step E	32.6647	2613.18	5661.88	67942.58
		Step F	34.2980	2743.84	5944.99	71339.84
		Step G	36.0129	2881.03	6242.24	74906.83
		Step H	37.8135	3025.08	6554.34	78652.08
4200A	Library Assistant I-A	Step A	16.3923	1311.38	2841.33	34095.98
		Step B	17.2121	1376.97	2983.43	35801.17
		Step C	18.0726	1445.81	3132.58	37591.01
		Step D	18.9763	1518.10	3289.23	39470.70
		Step E	19.9250	1594.00	3453.67	41444.00
		Step F	20.9213	1673.70	3626.36	43516.30
		Step G	21.9673	1757.38	3807.67	45691.98
		Step H	23.0657	1845.26	3998.05	47976.66



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4210A	Library Assistant II-A	Step A	18.0316	1442.53	3125.48	37505.73
		Step B	18.9333	1514.66	3281.77	39381.26
		Step C	19.8799	1590.39	3445.85	41350.19
		Step D	20.8738	1669.90	3618.13	43417.50
		Step E	21.9176	1753.41	3799.05	45588.61
		Step F	23.0134	1841.07	3988.99	47867.87
		Step G	24.1641	1933.13	4188.44	50261.33
		Step H	25.3723	2029.78	4397.87	52774.38
4250A	Library Technician-A	Step A	22.0397	1763.18	3820.21	45842.58
		Step B	23.1417	1851.34	4011.23	48134.74
		Step C	24.2988	1943.90	4211.79	50541.50
		Step D	25.5137	2041.10	4422.37	53068.50
		Step E	26.7894	2143.15	4643.50	55721.95
		Step F	28.1288	2250.30	4875.66	58507.90
		Step G	29.5353	2362.82	5119.45	61433.42
		Step H	31.0121	2480.97	5375.43	64505.17



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4516A	Marketing and Communication Analyst I-A	Step A	28.3000	2264.00	4905.33	58864.00
		Step B	29.7150	2377.20	5150.60	61807.20
		Step C	31.2008	2496.06	5408.14	64897.66
		Step D	32.7608	2620.86	5678.54	68142.46
		Step E	34.3988	2751.90	5962.46	71549.50
		Step F	36.1188	2889.50	6260.59	75127.10
		Step G	37.9247	3033.98	6573.61	78883.38
		Step H	39.8210	3185.68	6902.31	82827.68
4517A	Marketing and Communication Analyst II-A	Step A	31.1300	2490.40	5395.87	64750.40
		Step B	32.6865	2614.92	5665.66	67987.92
		Step C	34.3208	2745.66	5948.94	71387.26
		Step D	36.0369	2882.95	6246.40	74956.75
		Step E	37.8387	3027.10	6558.71	78704.50
		Step F	39.7307	3178.46	6886.65	82639.86
		Step G	41.7172	3337.38	7230.98	86771.78
		Step H	43.8031	3504.25	7592.54	91110.45



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500A	Mechanic I-A	Step A	23.1154	1849.23	4006.67	48080.03
		Step B	24.2711	1941.69	4206.99	50483.89
		Step C	25.4847	2038.78	4417.35	53008.18
		Step D	26.7589	2140.71	4638.21	55658.51
		Step E	28.0969	2247.75	4870.13	58441.55
		Step F	29.5017	2360.14	5113.63	61363.54
		Step G	30.9768	2478.14	5369.31	64431.74
		Step H	32.5256	2602.05	5637.77	67653.25
4501A	Mechanic II-A	Step A	25.4269	2034.15	4407.33	52887.95
		Step B	26.6982	2135.86	4627.69	55532.26
		Step C	28.0332	2242.66	4859.09	58309.06
		Step D	29.4348	2354.78	5102.03	61224.38
		Step E	30.9065	2472.52	5357.13	64285.52
		Step F	32.4519	2596.15	5625.00	67499.95
		Step G	34.0745	2725.96	5906.25	70874.96
		Step H	35.7782	2862.26	6201.55	74418.66



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540A	Meter Reader-A	Step A	19.4909	1559.27	3378.42	40541.07
		Step B	20.4655	1637.24	3547.35	42568.24
		Step C	21.4886	1719.09	3724.69	44696.29
		Step D	22.5631	1805.05	3910.94	46931.25
		Step E	23.6912	1895.30	4106.47	49277.70
		Step F	24.8759	1990.07	4311.82	51741.87
		Step G	26.1198	2089.58	4527.43	54329.18
		Step H	27.4258	2194.06	4753.81	57045.66
4534A	Meter Service Worker-A	Step A	20.4653	1637.22	3547.32	42567.82
		Step B	21.4883	1719.06	3724.64	44695.66
		Step C	22.5629	1805.03	3910.90	46930.83
		Step D	23.6910	1895.28	4106.44	49277.28
		Step E	24.8756	1990.05	4311.77	51741.25
		Step F	26.1193	2089.54	4527.35	54328.14
		Step G	27.4251	2194.01	4753.68	57044.21
		Step H	28.7965	2303.72	4991.39	59896.72



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9555A	Natural Resources Specialist I-A	Step A	23.5867	1886.94	4088.36	49060.34
		Step B	24.7660	1981.28	4292.77	51513.28
		Step C	26.0043	2080.34	4507.41	54088.94
		Step D	27.3045	2184.36	4732.78	56793.36
		Step E	28.6697	2293.58	4969.41	59632.98
		Step F	30.1032	2408.26	5217.89	62614.66
		Step G	31.6084	2528.67	5478.79	65745.47
		Step H	33.1888	2655.10	5752.73	69032.70
9545A	Natural Resources Specialist II-A	Step A	25.9453	2075.62	4497.19	53966.22
		Step B	27.2426	2179.41	4722.05	56664.61
		Step C	28.6047	2288.38	4958.15	59497.78
		Step D	30.0350	2402.80	5206.07	62472.80
		Step E	31.5367	2522.94	5466.36	65596.34
		Step F	33.1136	2649.09	5739.69	68876.29
		Step G	34.7692	2781.54	6026.66	72319.94
		Step H	36.5077	2920.62	6328.00	75936.02



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4870A	Natural Resources Worker I-A	Step A	18.6048	1488.38	3224.83	38697.98
		Step B	19.5351	1562.81	3386.08	40633.01
		Step C	20.5119	1640.95	3555.40	42664.75
		Step D	21.5375	1723.00	3733.17	44798.00
		Step E	22.6143	1809.14	3919.81	47037.74
		Step F	23.7451	1899.61	4115.82	49389.81
		Step G	24.9324	1994.59	4321.62	51859.39
		Step H	26.1789	2094.31	4537.68	54452.11
4872A	Natural Resources Worker II-A	Step A	20.4655	1637.24	3547.35	42568.24
		Step B	21.4888	1719.10	3724.73	44696.70
		Step C	22.5632	1805.06	3910.95	46931.46
		Step D	23.6913	1895.30	4106.49	49277.90
		Step E	24.8760	1990.08	4311.84	51742.08
		Step F	26.1198	2089.58	4527.43	54329.18
		Step G	27.4258	2194.06	4753.81	57045.66
		Step H	28.7970	2303.76	4991.48	59897.76



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4956A	Office Assistant I-A	Step A	15.7235	1257.88	2725.41	32704.88
		Step B	16.5098	1320.78	2861.70	34340.38
		Step C	17.3351	1386.81	3004.75	36057.01
		Step D	18.2019	1456.15	3155.00	37859.95
		Step E	19.1122	1528.98	3312.78	39753.38
		Step F	20.0676	1605.41	3478.38	41740.61
		Step G	21.0712	1685.70	3652.34	43828.10
		Step H	22.1245	1769.96	3834.91	46018.96
4957A	Office Assistant II-A	Step A	17.2957	1383.66	2997.92	35975.06
		Step B	18.1606	1452.85	3147.84	37774.05
		Step C	19.0687	1525.50	3305.24	39662.90
		Step D	20.0221	1601.77	3470.50	41645.97
		Step E	21.0230	1681.84	3643.99	43727.84
		Step F	22.0743	1765.94	3826.21	45914.54
		Step G	23.1781	1854.25	4017.54	48210.45
		Step H	24.3369	1946.95	4218.40	50620.75



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5070A	Parks Maintenance Worker I-A	Step A	17.7189	1417.51	3071.28	36855.31
		Step B	18.6050	1488.40	3224.87	38698.40
		Step C	19.5351	1562.81	3386.08	40633.01
		Step D	20.5120	1640.96	3555.41	42664.96
		Step E	21.5374	1722.99	3733.15	44797.79
		Step F	22.6142	1809.14	3919.79	47037.54
		Step G	23.7451	1899.61	4115.82	49389.81
		Step H	24.9324	1994.59	4321.62	51859.39
5080A	Parks Maintenance Worker II-A	Step A	19.4909	1559.27	3378.42	40541.07
		Step B	20.4655	1637.24	3547.35	42568.24
		Step C	21.4886	1719.09	3724.69	44696.29
		Step D	22.5631	1805.05	3910.94	46931.25
		Step E	23.6912	1895.30	4106.47	49277.70
		Step F	24.8762	1990.10	4311.87	51742.50
		Step G	26.1198	2089.58	4527.43	54329.18
		Step H	27.4258	2194.06	4753.81	57045.66



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1278A	Parks Project Technician-A	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.9479	2075.83	4497.64	53971.63
		Step C	27.2453	2179.62	4722.52	56670.22
		Step D	28.6076	2288.61	4958.65	59503.81
		Step E	30.0380	2403.04	5206.59	62479.04
		Step F	31.5399	2523.19	5466.92	65602.99
		Step G	33.1169	2649.35	5740.26	68883.15
		Step H	34.7727	2781.82	6027.27	72327.22
9556A	Parks Recreation and Libraries Coordinator I-A	Step A	21.8347	1746.78	3784.68	45416.18
		Step B	22.9265	1834.12	3973.93	47687.12
		Step C	24.0728	1925.82	4172.62	50071.42
		Step D	25.2764	2022.11	4381.24	52574.91
		Step E	26.5402	2123.22	4600.30	55203.62
		Step F	27.8673	2229.38	4830.33	57963.98
		Step G	29.2606	2340.85	5071.84	60862.05
		Step H	30.7236	2457.89	5325.42	63905.09



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9543A	Parks Recreation and Libraries Coordinator II-A	Step A	24.0182	1921.46	4163.15	49957.86
		Step B	25.2191	2017.53	4371.31	52455.73
		Step C	26.4800	2118.40	4589.87	55078.40
		Step D	27.8041	2224.33	4819.38	57832.53
		Step E	29.1943	2335.54	5060.35	60724.14
		Step F	30.6540	2452.32	5313.36	63760.32
		Step G	32.1867	2574.94	5579.03	66948.34
		Step H	33.7960	2703.68	5857.97	70295.68
5045A	Parks Recreation and Libraries Technician-A	Step A	23.6205	1889.64	4094.22	49130.64
		Step B	24.8015	1984.12	4298.93	51587.12
		Step C	26.0416	2083.33	4513.88	54166.53
		Step D	27.3437	2187.50	4739.57	56874.90
		Step E	28.7109	2296.87	4976.56	59718.67
		Step F	30.1464	2411.71	5225.38	62704.51
		Step G	31.6537	2532.30	5486.64	65839.70
		Step H	33.2364	2658.91	5760.98	69131.71



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9548A	Passport/Livescan Agent-A	Step A	15.7235	1257.88	2725.41	32704.88
		Step B	16.5096	1320.77	2861.66	34339.97
		Step C	17.3351	1386.81	3004.75	36057.01
		Step D	18.2019	1456.15	3155.00	37859.95
		Step E	19.1120	1528.96	3312.75	39752.96
		Step F	20.0676	1605.41	3478.38	41740.61
		Step G	21.0709	1685.67	3652.29	43827.47
		Step H	22.1245	1769.96	3834.91	46018.96
5245A	Permit Analyst-A	Step A	31.0807	2486.46	5387.32	64647.86
		Step B	32.6347	2610.78	5656.68	67880.18
		Step C	34.2664	2741.31	5939.51	71274.11
		Step D	35.9797	2878.38	6236.48	74837.78
		Step E	37.7787	3022.30	6548.31	78579.70
		Step F	39.6677	3173.42	6875.73	82508.82
		Step G	41.6510	3332.08	7219.51	86634.08
		Step H	43.7336	3498.69	7580.49	90965.89



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5277A	Permit Technician I-A	Step A	21.9680	1757.44	3807.79	45693.44
		Step B	23.0665	1845.32	3998.19	47978.32
		Step C	24.2197	1937.58	4198.08	50376.98
		Step D	25.4308	2034.46	4408.01	52896.06
		Step E	26.7024	2136.19	4628.42	55540.99
		Step F	28.0376	2243.01	4859.85	58318.21
		Step G	29.4393	2355.14	5102.81	61233.74
		Step H	30.9113	2472.90	5357.96	64295.50
5279A	Permit Technician II-A	Step A	24.1648	1933.18	4188.57	50262.78
		Step B	25.3732	2029.86	4398.02	52776.26
		Step C	26.6417	2131.34	4617.89	55414.74
		Step D	27.9739	2237.91	4848.81	58185.71
		Step E	29.3725	2349.80	5091.23	61094.80
		Step F	30.8413	2467.30	5345.83	64149.90
		Step G	32.3833	2590.66	5613.11	67357.26
		Step H	34.0024	2720.19	5893.75	70724.99



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5560A	Project Coordinator-A	Step A	30.8750	2470.00	5351.67	64220.00
		Step B	32.4188	2593.50	5619.26	67431.10
		Step C	34.0397	2723.18	5900.21	70802.58
		Step D	35.7417	2859.34	6195.23	74342.74
		Step E	37.5288	3002.30	6504.99	78059.90
		Step F	39.4052	3152.42	6830.23	81962.82
		Step G	41.3755	3310.04	7171.75	86061.04
		Step H	43.4443	3475.54	7530.35	90364.14
8304A	Recreation Leader-A	Step A	17.2957	1383.66	2997.92	35975.06
		Step B	18.1606	1452.85	3147.84	37774.05
		Step C	19.0687	1525.50	3305.24	39662.90
		Step D	20.0221	1601.77	3470.50	41645.97
		Step E	21.0230	1681.84	3643.99	43727.84
		Step F	22.0743	1765.94	3826.21	45914.54
		Step G	23.1781	1854.25	4017.54	48210.45
		Step H	24.3369	1946.95	4218.40	50620.75



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6150A	Recycling and Organics Coordinator-A	Step A	28.6320	2290.56	4962.88	59554.56
		Step B	30.0636	2405.09	5211.02	62532.29
		Step C	31.5667	2525.34	5471.56	65658.74
		Step D	33.1451	2651.61	5745.15	68941.81
		Step E	34.8023	2784.18	6032.40	72388.78
		Step F	36.5424	2923.39	6334.02	76008.19
		Step G	38.3696	3069.57	6650.73	79808.77
		Step H	40.2880	3223.04	6983.25	83799.04
6225A	Refuse Maintenance Worker I-A	Step A	17.3470	1387.76	3006.81	36081.76
		Step B	18.2143	1457.14	3157.15	37885.74
		Step C	19.1251	1530.01	3315.02	39780.21
		Step D	20.0813	1606.50	3480.76	41769.10
		Step E	21.0854	1686.83	3654.80	43857.63
		Step F	22.1396	1771.17	3837.53	46050.37
		Step G	23.2466	1859.73	4029.41	48352.93
		Step H	24.4090	1952.72	4230.89	50770.72



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6226A	Refuse Maintenance Worker II-A	Step A	20.4653	1637.22	3547.32	42567.82
		Step B	21.4883	1719.06	3724.64	44695.66
		Step C	22.5629	1805.03	3910.90	46930.83
		Step D	23.6910	1895.28	4106.44	49277.28
		Step E	24.8756	1990.05	4311.77	51741.25
		Step F	26.1193	2089.54	4527.35	54328.14
		Step G	27.4251	2194.01	4753.68	57044.21
		Step H	28.7965	2303.72	4991.39	59896.72
6302A	Refuse Truck Driver I-A	Step A	20.1606	1612.85	3494.50	41934.05
		Step B	21.1686	1693.49	3669.22	44030.69
		Step C	22.2271	1778.17	3852.70	46232.37
		Step D	23.3384	1867.07	4045.32	48543.87
		Step E	24.5053	1960.42	4247.59	50971.02
		Step F	25.7306	2058.45	4459.97	53519.65
		Step G	27.0171	2161.37	4682.96	56195.57
		Step H	28.3680	2269.44	4917.12	59005.44



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6304A	Refuse Truck Driver II-A	Step A	22.0918	1767.34	3829.25	45950.94
		Step B	23.1964	1855.71	4020.71	48248.51
		Step C	24.3562	1948.50	4221.74	50660.90
		Step D	25.5741	2045.93	4432.84	53194.13
		Step E	26.8528	2148.22	4654.49	55853.82
		Step F	28.1954	2255.63	4887.20	58646.43
		Step G	29.6052	2368.42	5131.57	61578.82
		Step H	31.0854	2486.83	5388.14	64657.63
7117A	Senior Building Inspector-A	Step A	32.1368	2570.94	5570.38	66844.54
		Step B	33.7437	2699.50	5848.91	70186.90
		Step C	35.4309	2834.47	6141.36	73696.27
		Step D	37.2024	2976.19	6448.42	77380.99
		Step E	39.0625	3125.00	6770.83	81250.00
		Step F	41.0156	3281.25	7109.37	85312.45
		Step G	43.0664	3445.31	7464.84	89578.11
		Step H	45.2197	3617.58	7838.08	94056.98



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119A	Senior Building Maintenance Worker-A	Step A	26.6059	2128.47	4611.69	55340.27
		Step B	27.9362	2234.90	4842.27	58107.30
		Step C	29.3330	2346.64	5084.39	61012.64
		Step D	30.7997	2463.98	5338.61	64063.38
		Step E	32.3396	2587.17	5605.53	67266.37
		Step F	33.9566	2716.53	5885.81	70629.73
		Step G	35.6544	2852.35	6180.10	74161.15
		Step H	37.4372	2994.98	6489.11	77869.38
7195A	Senior Building Plans Examiner-A	Step A	31.2988	2503.90	5425.13	65101.50
		Step B	32.8637	2629.10	5696.37	68356.50
		Step C	34.5069	2760.55	5981.20	71774.35
		Step D	36.2323	2898.58	6280.27	75363.18
		Step E	38.0439	3043.51	6594.28	79131.31
		Step F	39.9461	3195.69	6923.99	83087.89
		Step G	41.9434	3355.47	7270.19	87242.27
		Step H	44.0405	3523.24	7633.69	91604.24



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7139A	Senior Buyer-A	Step A	28.2161	2257.29	4890.79	58689.49
		Step B	29.6269	2370.15	5135.33	61623.95
		Step C	31.1082	2488.66	5392.09	64705.06
		Step D	32.6637	2613.10	5661.71	67940.50
		Step E	34.2968	2743.74	5944.78	71337.34
		Step F	36.0117	2880.94	6242.03	74904.34
		Step G	37.8123	3024.98	6554.13	78649.58
		Step H	39.7029	3176.23	6881.84	82582.03
7134A	Senior Code Enforcement Inspector-A	Step A	30.0999	2407.99	5217.32	62607.79
		Step B	31.6049	2528.39	5478.18	65738.19
		Step C	33.1852	2654.82	5752.10	69025.22
		Step D	34.8444	2787.55	6039.70	72476.35
		Step E	36.5866	2926.93	6341.68	76100.13
		Step F	38.4160	3073.28	6658.77	79905.28
		Step G	40.3368	3226.94	6991.71	83900.54
		Step H	42.3536	3388.29	7341.29	88095.49



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7121A	Senior Construction Inspector-A	Step A	30.8750	2470.00	5351.67	64220.00
		Step B	32.4188	2593.50	5619.26	67431.10
		Step C	34.0397	2723.18	5900.21	70802.58
		Step D	35.7417	2859.34	6195.23	74342.74
		Step E	37.5288	3002.30	6504.99	78059.90
		Step F	39.4052	3152.42	6830.23	81962.82
		Step G	41.3755	3310.04	7171.75	86061.04
		Step H	43.4443	3475.54	7530.35	90364.14
7144A	Senior Custodian-A	Step A	19.1617	1532.94	3321.36	39856.34
		Step B	20.1198	1609.58	3487.43	41849.18
		Step C	21.1256	1690.05	3661.77	43941.25
		Step D	22.1819	1774.55	3844.86	46138.35
		Step E	23.2909	1863.27	4037.09	48445.07
		Step F	24.4556	1956.45	4238.97	50867.65
		Step G	25.6784	2054.27	4450.92	53411.07
		Step H	26.9623	2156.98	4673.47	56081.58



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162A	Senior Engineering Technician-A	Step A	26.4198	2113.58	4579.43	54953.18
		Step B	27.7408	2219.26	4808.41	57700.86
		Step C	29.1278	2330.22	5048.82	60585.82
		Step D	30.5842	2446.74	5301.26	63615.14
		Step E	32.1134	2569.07	5566.32	66795.87
		Step F	33.7191	2697.53	5844.64	70135.73
		Step G	35.4050	2832.40	6136.87	73642.40
		Step H	37.1753	2974.02	6443.72	77324.62
7146A	Senior Finance Clerk-A	Step A	20.1916	1615.33	3499.88	41998.53
		Step B	21.2012	1696.10	3674.87	44098.50
		Step C	22.2612	1780.90	3858.61	46303.30
		Step D	23.3743	1869.94	4051.55	48618.54
		Step E	24.5430	1963.44	4254.12	51049.44
		Step F	25.7702	2061.62	4466.83	53602.02
		Step G	27.0587	2164.70	4690.17	56282.10
		Step H	28.4116	2272.93	4924.68	59096.13



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147A	Senior Finance Technician-A	Step A	23.1592	1852.74	4014.26	48171.14
		Step B	24.3172	1945.38	4214.98	50579.78
		Step C	25.5330	2042.64	4425.72	53108.64
		Step D	26.8097	2144.78	4647.01	55764.18
		Step E	28.1502	2252.02	4879.37	58552.42
		Step F	29.5577	2364.62	5123.33	61480.02
		Step G	31.0356	2482.85	5379.50	64554.05
		Step H	32.5874	2606.99	5648.48	67781.79
7148A	Senior Housing Technician-A	Step A	26.5285	2122.28	4598.27	55179.28
		Step B	27.8549	2228.39	4828.18	57938.19
		Step C	29.2476	2339.81	5069.58	60835.01
		Step D	30.7100	2456.80	5323.07	63876.80
		Step E	32.2455	2579.64	5589.22	67070.64
		Step F	33.8578	2708.62	5868.69	70424.22
		Step G	35.5507	2844.06	6162.12	73945.46
		Step H	37.3282	2986.26	6470.22	77642.66



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7149A	Senior Information Technology Technician-A	Step A	26.2922	2103.38	4557.31	54687.78
		Step B	27.6068	2208.54	4785.18	57422.14
		Step C	28.9872	2318.98	5024.45	60293.38
		Step D	30.4365	2434.92	5275.66	63307.92
		Step E	31.9584	2556.67	5539.46	66473.47
		Step F	33.5563	2684.50	5816.43	69797.10
		Step G	35.2341	2818.73	6107.24	73286.93
		Step H	36.9958	2959.66	6412.61	76951.26
3733A	Senior Interpretive Services Specialist-A	Step A	26.4208	2113.66	4579.61	54955.26
		Step B	27.7418	2219.34	4808.58	57702.94
		Step C	29.1289	2330.31	5049.01	60588.11
		Step D	30.5854	2446.83	5301.47	63617.63
		Step E	32.1147	2569.18	5566.55	66798.58
		Step F	33.7204	2697.63	5844.87	70138.43
		Step G	35.4064	2832.51	6137.11	73645.31
		Step H	37.1767	2974.14	6443.96	77327.54



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189A	Senior Mechanic-A	Step A	27.9696	2237.57	4848.06	58176.77
		Step B	29.3681	2349.45	5090.47	61085.65
		Step C	30.8365	2466.92	5344.99	64139.92
		Step D	32.3783	2590.26	5612.24	67346.86
		Step E	33.9972	2719.78	5892.85	70714.18
		Step F	35.6971	2855.77	6187.50	74249.97
		Step G	37.4819	2998.55	6496.86	77962.35
		Step H	39.3560	3148.48	6821.71	81860.48
7200A	Senior Meter Service Worker-A	Step A	22.5118	1800.94	3902.05	46824.54
		Step B	23.6374	1890.99	4097.15	49165.79
		Step C	24.8190	1985.52	4301.96	51623.52
		Step D	26.0603	2084.82	4517.12	54205.42
		Step E	27.3632	2189.06	4742.95	56915.46
		Step F	28.7314	2298.51	4980.11	59761.31
		Step G	30.1679	2413.43	5229.10	62749.23
		Step H	31.6763	2534.10	5490.56	65886.70



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154A	Senior Natural Resources Worker-A	Step A	22.5632	1805.06	3910.95	46931.46
		Step B	23.6914	1895.31	4106.51	49278.11
		Step C	24.8761	1990.09	4311.86	51742.29
		Step D	26.1199	2089.59	4527.45	54329.39
		Step E	27.4259	2194.07	4753.82	57045.87
		Step F	28.7972	2303.78	4991.51	59898.18
		Step G	30.2370	2418.96	5241.08	62892.96
		Step H	31.7488	2539.90	5503.13	66037.50
7192A	Senior Parks Maintenance Worker-A	Step A	21.4887	1719.10	3724.71	44696.50
		Step B	22.5632	1805.06	3910.95	46931.46
		Step C	23.6914	1895.31	4106.51	49278.11
		Step D	24.8763	1990.10	4311.89	51742.70
		Step E	26.1199	2089.59	4527.45	54329.39
		Step F	27.4259	2194.07	4753.82	57045.87
		Step G	28.7970	2303.76	4991.48	59897.76
		Step H	30.2371	2418.97	5241.10	62893.17



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502A	Senior Permits Technician-A	Step A	26.5813	2126.50	4607.43	55289.10
		Step B	27.9104	2232.83	4837.80	58053.63
		Step C	29.3059	2344.47	5079.69	60956.27
		Step D	30.7712	2461.70	5333.67	64004.10
		Step E	32.3098	2584.78	5600.37	67204.38
		Step F	33.9252	2714.02	5880.37	70564.42
		Step G	35.6215	2849.72	6174.39	74092.72
		Step H	37.4026	2992.21	6483.12	77797.41
7129A	Senior Refuse Truck Driver-A	Step A	24.2949	1943.59	4211.12	50533.39
		Step B	25.5096	2040.77	4421.66	53059.97
		Step C	26.7851	2142.81	4642.75	55713.01
		Step D	28.1244	2249.95	4874.90	58498.75
		Step E	29.5306	2362.45	5118.64	61423.65
		Step F	31.0071	2480.57	5374.56	64494.77
		Step G	32.5575	2604.60	5643.30	67719.60
		Step H	34.1853	2734.82	5925.45	71105.42



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279A	Senior Solid Waste Billing Technician-A	Step A	24.2119	1936.95	4196.73	50360.75
		Step B	25.4225	2033.80	4406.57	52878.80
		Step C	26.6936	2135.49	4626.89	55522.69
		Step D	28.0283	2242.26	4858.24	58298.86
		Step E	29.4297	2354.38	5101.15	61213.78
		Step F	30.9012	2472.10	5356.21	64274.50
		Step G	32.4463	2595.70	5624.03	67488.30
		Step H	34.0686	2725.49	5905.22	70862.69
7187A	Senior Street Maintenance Worker-A	Step A	25.0524	2004.19	4342.42	52108.99
		Step B	26.3050	2104.40	4559.53	54714.40
		Step C	27.6203	2209.62	4787.52	57450.22
		Step D	29.0013	2320.10	5026.89	60322.70
		Step E	30.4514	2436.11	5278.24	63338.91
		Step F	31.9740	2557.92	5542.16	66505.92
		Step G	33.5726	2685.81	5819.25	69831.01
		Step H	35.2513	2820.10	6110.23	73322.70



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201A	Senior Tree Trimmer-A	Step A	22.5120	1800.96	3902.08	46824.96
		Step B	23.6376	1891.01	4097.18	49166.21
		Step C	24.8194	1985.55	4302.03	51624.35
		Step D	26.0605	2084.84	4517.15	54205.84
		Step E	27.3635	2189.08	4743.01	56916.08
		Step F	28.7317	2298.54	4980.16	59761.94
		Step G	30.1681	2413.45	5229.14	62749.65
		Step H	31.6767	2534.14	5490.63	65887.54
7203A	Senior Warehouse Worker-A	Step A	22.6577	1812.62	3927.33	47128.02
		Step B	23.7906	1903.25	4123.70	49484.45
		Step C	24.9801	1998.41	4329.88	51958.61
		Step D	26.2292	2098.34	4546.39	54556.74
		Step E	27.5406	2203.25	4773.70	57284.45
		Step F	28.9176	2313.41	5012.38	60148.61
		Step G	30.3635	2429.08	5263.01	63156.08
		Step H	31.8817	2550.54	5526.16	66313.94



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7324A	Solid Waste Billing Technician-A	Step A	21.0538	1684.30	3649.33	43791.90
		Step B	22.1065	1768.52	3831.79	45981.52
		Step C	23.2119	1856.95	4023.40	48280.75
		Step D	24.3725	1949.80	4224.57	50694.80
		Step E	25.5911	2047.29	4435.79	53229.49
		Step F	26.8706	2149.65	4657.57	55890.85
		Step G	28.2142	2257.14	4890.46	58685.54
		Step H	29.6249	2369.99	5134.98	61619.79
7525A	Street Maintenance Worker I-A	Step A	20.7045	1656.36	3588.78	43065.36
		Step B	21.7397	1739.18	3768.21	45218.58
		Step C	22.8267	1826.14	3956.63	47479.54
		Step D	23.9680	1917.44	4154.45	49853.44
		Step E	25.1664	2013.31	4362.18	52346.11
		Step F	26.4248	2113.98	4580.30	54963.58
		Step G	27.7460	2219.68	4809.31	57711.68
		Step H	29.1333	2330.66	5049.77	60597.26



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7530A	Street Maintenance Worker II-A	Step A	22.7749	1821.99	3947.65	47371.79
		Step B	23.9137	1913.10	4145.04	49740.50
		Step C	25.1094	2008.75	4352.30	52227.55
		Step D	26.3648	2109.18	4569.90	54838.78
		Step E	27.6831	2214.65	4798.40	57580.85
		Step F	29.0672	2325.38	5038.31	60459.78
		Step G	30.5206	2441.65	5290.24	63482.85
		Step H	32.0466	2563.73	5554.74	66656.93
7540A	Street Sweeper Operator-A	Step A	23.9137	1913.10	4145.04	49740.50
		Step B	25.1094	2008.75	4352.30	52227.55
		Step C	26.3648	2109.18	4569.90	54838.78
		Step D	27.6831	2214.65	4798.40	57580.85
		Step E	29.0672	2325.38	5038.31	60459.78
		Step F	30.5206	2441.65	5290.24	63482.85
		Step G	32.0466	2563.73	5554.74	66656.93
		Step H	33.6489	2691.91	5832.48	69989.71



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1503A	Tree Trimmer I-A	Step A	18.6048	1488.38	3224.83	38697.98
		Step B	19.5350	1562.80	3386.07	40632.80
		Step C	20.5118	1640.94	3555.38	42664.54
		Step D	21.5374	1722.99	3733.15	44797.79
		Step E	22.6142	1809.14	3919.79	47037.54
		Step F	23.7450	1899.60	4115.80	49389.60
		Step G	24.9322	1994.58	4321.58	51858.98
		Step H	26.1788	2094.30	4537.66	54451.90
1504A	Tree Trimmer II-A	Step A	20.4654	1637.23	3547.34	42568.03
		Step B	21.4885	1719.08	3724.67	44696.08
		Step C	22.5631	1805.05	3910.94	46931.25
		Step D	23.6911	1895.29	4106.46	49277.49
		Step E	24.8758	1990.06	4311.81	51741.66
		Step F	26.1197	2089.58	4527.41	54328.98
		Step G	27.4257	2194.06	4753.79	57045.46
		Step H	28.7967	2303.74	4991.43	59897.14



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8938A	Vehicle Maintenance Parts Buyer-A	Step A	22.6577	1812.62	3927.33	47128.02
		Step B	23.7906	1903.25	4123.70	49484.45
		Step C	24.9801	1998.41	4329.88	51958.61
		Step D	26.2292	2098.34	4546.39	54556.74
		Step E	27.5406	2203.25	4773.70	57284.45
		Step F	28.9176	2313.41	5012.38	60148.61
		Step G	30.3635	2429.08	5263.01	63156.08
		Step H	31.8817	2550.54	5526.16	66313.94
8940A	Vehicle Maintenance Servicewriter-A	Step A	27.9696	2237.57	4848.06	58176.77
		Step B	29.3681	2349.45	5090.47	61085.65
		Step C	30.8365	2466.92	5344.99	64139.92
		Step D	32.3783	2590.26	5612.24	67346.86
		Step E	33.9972	2719.78	5892.85	70714.18
		Step F	35.6971	2855.77	6187.50	74249.97
		Step G	37.4819	2998.55	6496.86	77962.35
		Step H	39.3560	3148.48	6821.71	81860.48



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8426A	Video and Multimedia Technician-A	Step A	25.7280	2058.24	4459.52	53514.24
		Step B	27.0144	2161.15	4682.50	56189.95
		Step C	28.3652	2269.22	4916.63	58999.62
		Step D	29.7834	2382.67	5162.46	61949.47
		Step E	31.2726	2501.81	5420.58	65047.01
		Step F	32.8362	2626.90	5691.61	68299.30
		Step G	34.4780	2758.24	5976.19	71714.24
		Step H	36.2019	2896.15	6275.00	75299.95
8951A	Warehouse Worker I-A	Step A	18.7254	1498.03	3245.74	38948.83
		Step B	19.6617	1572.94	3408.03	40896.34
		Step C	20.6447	1651.58	3578.41	42940.98
		Step D	21.6770	1734.16	3757.35	45088.16
		Step E	22.7608	1820.86	3945.21	47342.46
		Step F	23.8989	1911.91	4142.48	49709.71
		Step G	25.0938	2007.50	4349.59	52195.10
		Step H	26.3485	2107.88	4567.07	54804.88



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8952A	Warehouse Worker II-A	Step A	20.5979	1647.83	3570.30	42843.63
		Step B	21.6278	1730.22	3748.82	44985.82
		Step C	22.7092	1816.74	3936.26	47235.14
		Step D	23.8447	1907.58	4133.08	49596.98
		Step E	25.0369	2002.95	4339.73	52076.75
		Step F	26.2888	2103.10	4556.73	54680.70
		Step G	27.6032	2208.26	4784.55	57414.66
		Step H	28.9834	2318.67	5023.79	60285.47
9000A	Wastewater Treatment Plant Operator Grade I-A	Step A	21.8402	1747.22	3785.63	45427.62
		Step B	22.9322	1834.58	3974.91	47698.98
		Step C	24.0788	1926.30	4173.66	50083.90
		Step D	25.2827	2022.62	4382.33	52588.02
		Step E	26.5468	2123.74	4601.45	55217.34
		Step F	27.8742	2229.94	4831.53	57978.34
		Step G	29.2679	2341.43	5073.10	60877.23
		Step H	30.7313	2458.50	5326.76	63921.10



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9010A	Wastewater Treatment Plant Operator Grade II-A	Step A	24.1000	1928.00	4177.33	50128.00
		Step B	25.3050	2024.40	4386.20	52634.40
		Step C	26.5702	2125.62	4605.50	55266.02
		Step D	27.8987	2231.90	4835.77	58029.30
		Step E	29.2937	2343.50	5077.57	60930.90
		Step F	30.7584	2460.67	5331.46	63977.47
		Step G	32.2963	2583.70	5598.03	67176.30
		Step H	33.9111	2712.89	5877.92	70535.09
9020A	Wastewater Treatment Plant Operator Grade III 24Hr-A	Step A	22.4744	2517.13	5453.79	65445.45
		Step B	23.5981	2642.99	5726.47	68717.67
		Step C	24.7780	2775.14	6012.79	72153.54
		Step D	26.0169	2913.89	6313.43	75761.21
		Step E	27.3178	3059.59	6629.12	79549.43
		Step F	28.6837	3212.57	6960.58	83526.93
		Step G	30.1178	3373.19	7308.59	87703.03
		Step H	31.6237	3541.85	7674.02	92088.21



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9025A	Wastewater Treatment Plant Operator Grade III 8Hr-A	Step A	29.2690	2341.52	5073.29	60879.52
		Step B	30.7324	2458.59	5326.95	63923.39
		Step C	32.2691	2581.53	5593.31	67119.73
		Step D	33.8825	2710.60	5872.97	70475.60
		Step E	35.5766	2846.13	6166.61	73999.33
		Step F	37.3555	2988.44	6474.95	77699.44
		Step G	39.2232	3137.86	6798.69	81584.26
		Step H	41.1844	3294.75	7138.63	85663.55
9020ZA	Wastewater Treatment Plant Operator Grade III 8Hr-ZA	Step A	29.2690	2341.52	5073.29	60879.52
		Step B	30.7324	2458.59	5326.95	63923.39
		Step C	32.2691	2581.53	5593.31	67119.73
		Step D	33.8825	2710.60	5872.97	70475.60
		Step E	35.5766	2846.13	6166.61	73999.33
		Step F	37.3555	2988.44	6474.95	77699.44
		Step G	39.2232	3137.86	6798.69	81584.26
		Step H	41.1844	3294.75	7138.63	85663.55



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9030A	Wastewater Treatment Plant Operator Grade IV-A	Step A	35.2399	2819.19	6108.25	73298.99
		Step B	37.0018	2960.14	6413.65	76963.74
		Step C	38.8519	3108.15	6734.33	80811.95
		Step D	40.7945	3263.56	7071.05	84852.56
		Step E	42.8343	3426.74	7424.61	89095.34
		Step F	44.9760	3598.08	7795.84	93550.08
		Step G	47.2248	3777.98	8185.63	98227.58
		Step H	49.5860	3966.88	8594.91	103138.88
9200A	Water Treatment Plant Operator Grade I 24Hr-A	Step A	15.6001	1747.21	3785.62	45427.49
		Step B	16.3801	1834.57	3974.90	47698.85
		Step C	17.1991	1926.30	4173.65	50083.78
		Step D	18.0591	2022.62	4382.34	52588.10
		Step E	18.9620	2123.74	4601.45	55217.34
		Step F	19.9101	2229.93	4831.52	57978.21
		Step G	20.9056	2341.43	5073.09	60877.11
		Step H	21.9509	2458.50	5326.75	63921.02



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Appendix:B
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9232A	Water Treatment Plant Operator Grade I 8Hr-A	Step A	21.8402	1747.22	3785.63	45427.62
		Step B	22.9322	1834.58	3974.91	47698.98
		Step C	24.0788	1926.30	4173.66	50083.90
		Step D	25.2827	2022.62	4382.33	52588.02
		Step E	26.5468	2123.74	4601.45	55217.34
		Step F	27.8742	2229.94	4831.53	57978.34
		Step G	29.2679	2341.43	5073.10	60877.23
		Step H	30.7313	2458.50	5326.76	63921.10
9200ZA	Water Treatment Plant Operator Grade I 8Hr-ZA	Step A	21.8402	1747.22	3785.63	45427.62
		Step B	22.9322	1834.58	3974.91	47698.98
		Step C	24.0788	1926.30	4173.66	50083.90
		Step D	25.2827	2022.62	4382.33	52588.02
		Step E	26.5468	2123.74	4601.45	55217.34
		Step F	27.8742	2229.94	4831.53	57978.34
		Step G	29.2679	2341.43	5073.10	60877.23
		Step H	30.7313	2458.50	5326.76	63921.10



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210A	Water Treatment Plant Operator Grade II 24Hr-A	Step A	17.2144	1928.01	4177.36	50128.33
		Step B	18.0752	2024.42	4386.25	52634.98
		Step C	18.9789	2125.64	4605.55	55266.56
		Step D	19.9279	2231.92	4835.84	58030.04
		Step E	20.9242	2343.51	5077.61	60931.27
		Step F	21.9705	2460.70	5331.51	63978.10
		Step G	23.0690	2583.73	5598.08	67176.93
		Step H	24.2224	2712.91	5877.97	70535.63
9234A	Water Treatment Plant Operator Grade II 8Hr-A	Step A	24.1002	1928.02	4177.37	50128.42
		Step B	25.3052	2024.42	4386.23	52634.82
		Step C	26.5705	2125.64	4605.55	55266.64
		Step D	27.8990	2231.92	4835.83	58029.92
		Step E	29.2939	2343.51	5077.61	60931.31
		Step F	30.7586	2460.69	5331.49	63977.89
		Step G	32.2966	2583.73	5598.08	67176.93
		Step H	33.9114	2712.91	5877.98	70535.71



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210ZA	Water Treatment Plant Operator Grade II 8Hr-ZA	Step A	24.1002	1928.02	4177.37	50128.42
		Step B	25.3052	2024.42	4386.23	52634.82
		Step C	26.5705	2125.64	4605.55	55266.64
		Step D	27.8990	2231.92	4835.83	58029.92
		Step E	29.2939	2343.51	5077.61	60931.31
		Step F	30.7586	2460.69	5331.49	63977.89
		Step G	32.2966	2583.73	5598.08	67176.93
		Step H	33.9114	2712.91	5877.98	70535.71
9230A	Water Treatment Plant Operator Grade III 24Hr-A	Step A	21.9517	2458.59	5326.95	63923.35
		Step B	23.0493	2581.52	5593.30	67119.56
		Step C	24.2018	2710.60	5872.97	70475.64
		Step D	25.4119	2846.13	6166.62	73999.45
		Step E	26.6825	2988.44	6474.95	77699.44
		Step F	28.0166	3137.86	6798.69	81584.34
		Step G	29.4174	3294.75	7138.62	85663.47
		Step H	30.8883	3459.49	7495.56	89946.73



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9229A	Water Treatment Plant Operator Grade III 8Hr-A	Step A	29.2690	2341.52	5073.29	60879.52
		Step B	30.7324	2458.59	5326.95	63923.39
		Step C	32.2691	2581.53	5593.31	67119.73
		Step D	33.8825	2710.60	5872.97	70475.60
		Step E	35.5766	2846.13	6166.61	73999.33
		Step F	37.3555	2988.44	6474.95	77699.44
		Step G	39.2232	3137.86	6798.69	81584.26
		Step H	41.1844	3294.75	7138.63	85663.55
9230ZA	Water Treatment Plant Operator Grade III 8Hr-ZA	Step A	29.2690	2341.52	5073.29	60879.52
		Step B	30.7324	2458.59	5326.95	63923.39
		Step C	32.2691	2581.53	5593.31	67119.73
		Step D	33.8825	2710.60	5872.97	70475.60
		Step E	35.5766	2846.13	6166.61	73999.33
		Step F	37.3555	2988.44	6474.95	77699.44
		Step G	39.2232	3137.86	6798.69	81584.26
		Step H	41.1844	3294.75	7138.63	85663.55



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1641A	Youth Development Program Coordinator-A	Step A	24.0182	1921.46	4163.15	49957.86
		Step B	25.2191	2017.53	4371.31	52455.73
		Step C	26.4800	2118.40	4589.87	55078.40
		Step D	27.8041	2224.33	4819.38	57832.53
		Step E	29.1943	2335.54	5060.35	60724.14
		Step F	30.6540	2452.32	5313.36	63760.32
		Step G	32.1867	2574.94	5579.03	66948.34
		Step H	33.7960	2703.68	5857.97	70295.68



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

0035B	Accountant I-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	28.4284	2274.27	4927.59	59131.07
		Step B	29.1305	2330.44	5049.29	60591.44
		Step C	29.8499	2387.99	5173.98	62087.79
		Step D	30.5870	2446.96	5301.75	63620.96
		Step E	31.3424	2507.39	5432.68	65192.19
		Step F	32.1164	2569.31	5566.84	66802.11
		Step G	32.9095	2632.76	5704.31	68451.76
		Step H	33.7222	2697.78	5845.18	70142.18
		Step I	34.5550	2764.40	5989.53	71874.40
		Step J	35.4084	2832.67	6137.46	73649.47
		Step K	36.2828	2902.62	6289.02	75468.22
		Step L	37.1788	2974.30	6444.33	77331.90
		Step M	38.0970	3047.76	6603.48	79241.76
		Step N	39.0378	3123.02	6766.55	81198.62
		Step O	40.0018	3200.14	6933.65	83203.74



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0040B	Accountant II-B	Step A	31.2713	2501.70	5420.36	65044.30
		Step B	32.0435	2563.48	5554.21	66650.48
		Step C	32.8349	2626.79	5691.38	68296.59
		Step D	33.6457	2691.66	5831.92	69983.06
		Step E	34.4766	2758.13	5975.94	71711.33
		Step F	35.3280	2826.24	6123.52	73482.24
		Step G	36.2005	2896.04	6274.75	75297.04
		Step H	37.0945	2967.56	6429.71	77156.56
		Step I	38.0105	3040.84	6588.49	79061.84
		Step J	38.9492	3115.94	6751.19	81014.34
		Step K	39.9111	3192.89	6917.92	83015.09
		Step L	40.8967	3271.74	7088.76	85065.14
		Step M	41.9067	3352.54	7263.83	87165.94
		Step N	42.9416	3435.33	7443.21	89318.53
		Step O	44.0020	3520.16	7627.01	91524.16



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003B	Administrative Supervisor-B	Step A	27.7342	2218.73	4807.27	57687.24
		Step B	28.4190	2273.52	4925.97	59111.59
		Step C	29.1208	2329.67	5047.61	60571.37
		Step D	29.8400	2387.20	5172.27	62067.21
		Step E	30.5769	2446.15	5300.00	63599.98
		Step F	31.3320	2506.56	5430.88	65170.61
		Step G	32.1057	2568.46	5565.00	66780.02
		Step H	32.8986	2631.89	5702.43	68429.18
		Step I	33.7110	2696.89	5843.26	70119.07
		Step J	34.5435	2763.49	5987.56	71850.68
		Step K	35.3966	2831.73	6135.42	73625.07
		Step L	36.2708	2901.66	6286.94	75443.27
		Step M	37.1665	2973.32	6442.20	77306.37
		Step N	38.0843	3046.75	6601.29	79215.48
		Step O	39.0248	3121.99	6764.31	81171.74



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0084B	Administrative Technician-B	Step A	24.1167	1929.34	4180.23	50162.74
		Step B	24.7123	1976.98	4283.47	51401.58
		Step C	25.3225	2025.80	4389.23	52670.80
		Step D	25.9479	2075.83	4497.64	53971.63
		Step E	26.5887	2127.10	4608.71	55304.50
		Step F	27.2453	2179.62	4722.52	56670.22
		Step G	27.9181	2233.45	4839.14	58069.65
		Step H	28.6076	2288.61	4958.65	59503.81
		Step I	29.3141	2345.13	5081.11	60973.33
		Step J	30.0380	2403.04	5206.59	62479.04
		Step K	30.7798	2462.38	5335.17	64021.98
		Step L	31.5399	2523.19	5466.92	65602.99
		Step M	32.3188	2585.50	5601.93	67223.10
		Step N	33.1169	2649.35	5740.26	68883.15
		Step O	33.9347	2714.78	5882.01	70584.18



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302B	Aquatics Maintenance Technician-B	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.3223	2025.78	4389.20	52670.38
		Step C	25.9477	2075.82	4497.60	53971.22
		Step D	26.5884	2127.07	4608.66	55303.87
		Step E	27.2451	2179.61	4722.48	56669.81
		Step F	27.9179	2233.43	4839.10	58069.23
		Step G	28.6073	2288.58	4958.60	59503.18
		Step H	29.3139	2345.11	5081.08	60972.91
		Step I	30.0378	2403.02	5206.55	62478.62
		Step J	30.7795	2462.36	5335.11	64021.36
		Step K	31.5396	2523.17	5466.86	65602.37
		Step L	32.3185	2585.48	5601.87	67222.48
		Step M	33.1166	2649.33	5740.21	68882.53
		Step N	33.9345	2714.76	5881.98	70583.76
		Step O	34.7725	2781.80	6027.23	72326.80



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8300B	Arborist Technician-B	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.3223	2025.78	4389.20	52670.38
		Step C	25.9477	2075.82	4497.60	53971.22
		Step D	26.5884	2127.07	4608.66	55303.87
		Step E	27.2451	2179.61	4722.48	56669.81
		Step F	27.9179	2233.43	4839.10	58069.23
		Step G	28.6073	2288.58	4958.60	59503.18
		Step H	29.3139	2345.11	5081.08	60972.91
		Step I	30.0378	2403.02	5206.55	62478.62
		Step J	30.7795	2462.36	5335.11	64021.36
		Step K	31.5396	2523.17	5466.86	65602.37
		Step L	32.3185	2585.48	5601.87	67222.48
		Step M	33.1166	2649.33	5740.21	68882.53
		Step N	33.9345	2714.76	5881.98	70583.76
		Step O	34.7725	2781.80	6027.23	72326.80



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

0376B	Assistant Child Care Site Coordinator-B	Step A	18.9866	1518.93	3291.01	39492.13
		Step B	19.4555	1556.44	3372.29	40467.44
		Step C	19.9360	1594.88	3455.57	41466.88
		Step D	20.4283	1634.26	3540.91	42490.86
		Step E	20.9328	1674.62	3628.35	43540.22
		Step F	21.4497	1715.98	3717.95	44615.38
		Step G	21.9794	1758.35	3809.76	45717.15
		Step H	22.5222	1801.78	3903.85	46846.18
		Step I	23.0784	1846.27	4000.26	48003.07
		Step J	23.6484	1891.87	4099.06	49188.67
		Step K	24.2324	1938.59	4200.28	50403.39
		Step L	24.8308	1986.46	4304.01	51648.06
		Step M	25.4440	2035.52	4410.29	52923.52
		Step N	26.0723	2085.78	4519.20	54230.38
		Step O	26.7162	2137.30	4630.81	55569.70



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0338B	Assistant Engineer-B	Step A	32.2271	2578.17	5586.03	67032.37
		Step B	33.0228	2641.82	5723.95	68687.42
		Step C	33.8383	2707.06	5865.31	70383.66
		Step D	34.6739	2773.91	6010.14	72121.71
		Step E	35.5302	2842.42	6158.57	73902.82
		Step F	36.4076	2912.61	6310.65	75727.81
		Step G	37.3067	2984.54	6466.49	77597.94
		Step H	38.2281	3058.25	6626.20	79514.45
		Step I	39.1721	3133.77	6789.83	81477.97
		Step J	40.1395	3211.16	6957.51	83490.16
		Step K	41.1307	3290.46	7129.32	85551.86
		Step L	42.1465	3371.72	7305.39	87664.72
		Step M	43.1873	3454.98	7485.80	89829.58
		Step N	44.2538	3540.30	7670.66	92047.90
		Step O	45.3467	3627.74	7860.09	94321.14



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0650B	Assistant Planner-B	Step A	27.0265	2162.12	4684.59	56215.12
		Step B	27.6940	2215.52	4800.29	57603.52
		Step C	28.3779	2270.23	4918.84	59026.03
		Step D	29.0787	2326.30	5040.31	60483.70
		Step E	29.7968	2383.74	5164.78	61977.34
		Step F	30.5326	2442.61	5292.32	63507.81
		Step G	31.2867	2502.94	5423.03	65076.34
		Step H	32.0593	2564.74	5556.95	66683.34
		Step I	32.8510	2628.08	5694.17	68330.08
		Step J	33.6623	2692.98	5834.80	70017.58
		Step K	34.4936	2759.49	5978.89	71746.69
		Step L	35.3454	2827.63	6126.54	73518.43
		Step M	36.2183	2897.46	6277.84	75334.06
		Step N	37.1127	2969.02	6432.87	77194.42
		Step O	38.0292	3042.34	6591.73	79100.74



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820B	Associate Engineer-B	Step A	35.4446	2835.57	6143.73	73724.77
		Step B	36.3197	2905.58	6295.41	75544.98
		Step C	37.2167	2977.34	6450.89	77410.74
		Step D	38.1358	3050.86	6610.21	79322.46
		Step E	39.0775	3126.20	6773.43	81281.20
		Step F	40.0426	3203.41	6940.72	83288.61
		Step G	41.0314	3282.51	7112.11	85345.31
		Step H	42.0447	3363.58	7287.75	87452.98
		Step I	43.0830	3446.64	7467.72	89612.64
		Step J	44.1470	3531.76	7652.15	91825.76
		Step K	45.2372	3618.98	7841.11	94093.38
		Step L	46.3544	3708.35	8034.76	96417.15
		Step M	47.4991	3799.93	8233.18	98798.13
		Step N	48.6721	3893.77	8436.50	101237.97
		Step O	49.8741	3989.93	8644.84	103738.13



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0900B	Associate Planner-B	Step A	31.0805	2486.44	5387.29	64647.44
		Step B	31.8481	2547.85	5520.34	66244.05
		Step C	32.6346	2610.77	5656.66	67879.97
		Step D	33.4405	2675.24	5796.35	69556.24
		Step E	34.2663	2741.30	5939.49	71273.90
		Step F	35.1125	2809.00	6086.17	73034.00
		Step G	35.9796	2878.37	6236.46	74837.57
		Step H	36.8682	2949.46	6390.49	76685.86
		Step I	37.7787	3022.30	6548.31	78579.70
		Step J	38.7116	3096.93	6710.01	80520.13
		Step K	39.6676	3173.41	6875.72	82508.61
		Step L	40.6472	3251.78	7045.51	84546.18
		Step M	41.6510	3332.08	7219.51	86634.08
		Step N	42.6796	3414.37	7397.80	88773.57
		Step O	43.7336	3498.69	7580.49	90965.89



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018B	Building Inspector I-B	Step A	26.5592	2124.74	4603.59	55243.14
		Step B	27.2151	2177.21	4717.28	56607.41
		Step C	27.8872	2230.98	4833.78	58005.38
		Step D	28.5759	2286.07	4953.16	59437.87
		Step E	29.2816	2342.53	5075.48	60905.73
		Step F	30.0047	2400.38	5200.81	62409.78
		Step G	30.7457	2459.66	5329.25	63951.06
		Step H	31.5050	2520.40	5460.87	65530.40
		Step I	32.2830	2582.64	5595.72	67148.64
		Step J	33.0802	2646.42	5733.90	68806.82
		Step K	33.8972	2711.78	5875.51	70506.18
		Step L	34.7343	2778.74	6020.61	72247.34
		Step M	35.5921	2847.37	6169.30	74031.57
		Step N	36.4710	2917.68	6321.64	75859.68
		Step O	37.3717	2989.74	6477.76	77733.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1019B	Building Inspector II-B	Step A	29.2152	2337.22	5063.97	60767.62
		Step B	29.9366	2394.93	5189.01	62268.13
		Step C	30.6759	2454.07	5317.16	63805.87
		Step D	31.4335	2514.68	5448.47	65381.68
		Step E	32.2098	2576.78	5583.03	66996.38
		Step F	33.0052	2640.42	5720.90	68650.82
		Step G	33.8203	2705.62	5862.19	70346.22
		Step H	34.6555	2772.44	6006.95	72083.44
		Step I	35.5113	2840.90	6155.29	73863.50
		Step J	36.3883	2911.06	6307.31	75687.66
		Step K	37.2869	2982.95	6463.06	77556.75
		Step L	38.2077	3056.62	6622.67	79472.02
		Step M	39.1513	3132.10	6786.23	81434.70
		Step N	40.1181	3209.45	6953.80	83445.65
		Step O	41.1089	3288.71	7125.54	85506.51



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425B	Building Maintenance Aide-B	Step A	18.3235	1465.88	3176.07	38112.88
		Step B	18.7760	1502.08	3254.51	39054.08
		Step C	19.2397	1539.18	3334.88	40018.58
		Step D	19.7149	1577.19	3417.25	41006.99
		Step E	20.2017	1616.14	3501.63	42019.54
		Step F	20.7006	1656.05	3588.10	43057.25
		Step G	21.2118	1696.94	3676.71	44120.54
		Step H	21.7357	1738.86	3767.52	45210.26
		Step I	22.2724	1781.79	3860.55	46326.59
		Step J	22.8225	1825.80	3955.90	47470.80
		Step K	23.3861	1870.89	4053.59	48643.09
		Step L	23.9636	1917.09	4153.69	49844.29
		Step M	24.5554	1964.43	4256.27	51075.23
		Step N	25.1618	2012.94	4361.38	52336.54
		Step O	25.7832	2062.66	4469.09	53629.06



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1030B	Building Maintenance Worker I-B	Step A	21.9882	1759.06	3811.29	45735.46
		Step B	22.5313	1802.50	3905.43	46865.10
		Step C	23.0877	1847.02	4001.87	48022.42
		Step D	23.6578	1892.62	4100.69	49208.22
		Step E	24.2421	1939.37	4201.96	50423.57
		Step F	24.8407	1987.26	4305.72	51668.66
		Step G	25.4542	2036.34	4412.06	52944.74
		Step H	26.0828	2086.62	4521.02	54252.22
		Step I	26.7269	2138.15	4632.66	55591.95
		Step J	27.3870	2190.96	4747.08	56964.96
		Step K	28.0633	2245.06	4864.31	58371.66
		Step L	28.7563	2300.50	4984.43	59813.10
		Step M	29.4665	2357.32	5107.53	61290.32
		Step N	30.1942	2415.54	5233.66	62803.94
		Step O	30.9398	2475.18	5362.90	64354.78



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	24.1871	1934.97	4192.43	50309.17
Step B	24.7844	1982.75	4295.96	51551.55
Step C	25.3964	2031.71	4402.04	52824.51
Step D	26.0236	2081.89	4510.76	54129.09
Step E	26.6663	2133.30	4622.16	55465.90
Step F	27.3248	2185.98	4736.30	56835.58
Step G	27.9996	2239.97	4853.26	58239.17
Step H	28.6911	2295.29	4973.12	59677.49
Step I	29.3996	2351.97	5095.93	61151.17
Step J	30.1256	2410.05	5221.77	62661.25
Step K	30.8696	2469.57	5350.73	64208.77
Step L	31.6320	2530.56	5482.88	65794.56
Step M	32.4131	2593.05	5618.27	67419.25
Step N	33.2136	2657.09	5757.02	69084.29
Step O	34.0338	2722.70	5899.19	70790.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1045B	Building Plans Examiner I-B	Step A	25.8667	2069.34	4483.56	53802.74
		Step B	26.5054	2120.43	4594.27	55131.23
		Step C	27.1600	2172.80	4707.73	56492.80
		Step D	27.8307	2226.46	4823.99	57887.86
		Step E	28.5180	2281.44	4943.12	59317.44
		Step F	29.2223	2337.78	5065.20	60782.38
		Step G	29.9439	2395.51	5190.28	62283.31
		Step H	30.6834	2454.67	5318.46	63821.47
		Step I	31.4412	2515.30	5449.81	65397.70
		Step J	32.2176	2577.41	5584.38	67012.61
		Step K	33.0132	2641.06	5722.29	68667.46
		Step L	33.8285	2706.28	5863.61	70363.28
		Step M	34.6639	2773.11	6008.41	72100.91
		Step N	35.5200	2841.60	6156.80	73881.60
		Step O	36.3971	2911.77	6308.83	75705.97



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047B	Building Plans Examiner II-B	Step A	28.4533	2276.26	4931.91	59182.86
		Step B	29.1560	2332.48	5053.71	60644.48
		Step C	29.8760	2390.08	5178.51	62142.08
		Step D	30.6138	2449.10	5306.39	63676.70
		Step E	31.3698	2509.58	5437.43	65249.18
		Step F	32.1445	2571.56	5571.71	66860.56
		Step G	32.9383	2635.06	5709.31	68511.66
		Step H	33.7518	2700.14	5850.31	70203.74
		Step I	34.5853	2766.82	5994.79	71937.42
		Step J	35.4394	2835.15	6142.83	73713.95
		Step K	36.3146	2905.17	6294.53	75534.37
		Step L	37.2114	2976.91	6449.98	77399.71
		Step M	38.1303	3050.42	6609.25	79311.02
		Step N	39.0720	3125.76	6772.48	81269.76
		Step O	40.0369	3202.95	6939.73	83276.75



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1361B	Business Systems Analyst I-B	Step A	27.9107	2232.86	4837.85	58054.26
		Step B	28.5998	2287.98	4957.30	59487.58
		Step C	29.3060	2344.48	5079.71	60956.48
		Step D	30.0298	2402.38	5205.17	62461.98
		Step E	30.7714	2461.71	5333.71	64004.51
		Step F	31.5313	2522.50	5465.43	65585.10
		Step G	32.3099	2584.79	5600.38	67204.59
		Step H	33.1079	2648.63	5738.70	68864.43
		Step I	33.9255	2714.04	5880.42	70565.04
		Step J	34.7633	2781.06	6025.64	72307.66
		Step K	35.6218	2849.74	6174.45	74093.34
		Step L	36.5015	2920.12	6326.93	75923.12
		Step M	37.4029	2992.23	6483.17	77798.03
		Step N	38.3266	3066.13	6643.28	79719.33
		Step O	39.2731	3141.85	6807.34	81688.05



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362B	Business Systems Analyst II-B	Step A	30.7019	2456.15	5321.66	63859.95
		Step B	31.4598	2516.78	5453.03	65436.38
		Step C	32.2367	2578.94	5587.69	67052.34
		Step D	33.0328	2642.62	5725.69	68708.22
		Step E	33.8485	2707.88	5867.07	70404.88
		Step F	34.6844	2774.75	6011.96	72143.55
		Step G	35.5410	2843.28	6160.44	73925.28
		Step H	36.4187	2913.50	6312.57	75750.90
		Step I	37.3180	2985.44	6468.45	77621.44
		Step J	38.2396	3059.17	6628.20	79538.37
		Step K	39.1839	3134.71	6791.88	81502.51
		Step L	40.1516	3212.13	6959.61	83515.33
		Step M	41.1432	3291.46	7131.49	85577.86
		Step N	42.1593	3372.74	7307.61	87691.34
		Step O	43.2004	3456.03	7488.07	89856.83



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1055B	Buyer I-B	Step A	23.3190	1865.52	4041.96	48503.52
		Step B	23.8949	1911.59	4141.78	49701.39
		Step C	24.4849	1958.79	4244.05	50928.59
		Step D	25.0896	2007.17	4348.86	52186.37
		Step E	25.7092	2056.74	4456.26	53475.14
		Step F	26.3441	2107.53	4566.31	54795.73
		Step G	26.9947	2159.58	4679.08	56148.98
		Step H	27.6613	2212.90	4794.63	57535.50
		Step I	28.3444	2267.55	4913.03	58956.35
		Step J	29.0444	2323.55	5034.36	60412.35
		Step K	29.7617	2380.94	5158.69	61904.34
		Step L	30.4967	2439.74	5286.09	63433.14
		Step M	31.2498	2499.98	5416.63	64999.58
		Step N	32.0215	2561.72	5550.39	66604.72
		Step O	32.8123	2624.98	5687.47	68249.58



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060B	Buyer II-B	Step A	25.6509	2052.07	4446.16	53353.87
		Step B	26.2843	2102.74	4555.95	54671.34
		Step C	26.9334	2154.67	4668.46	56021.47
		Step D	27.5986	2207.89	4783.76	57405.09
		Step E	28.2801	2262.41	4901.88	58822.61
		Step F	28.9785	2318.28	5022.94	60275.28
		Step G	29.6942	2375.54	5146.99	61763.94
		Step H	30.4275	2434.20	5274.10	63289.20
		Step I	31.1789	2494.31	5404.34	64852.11
		Step J	31.9489	2555.91	5537.81	66453.71
		Step K	32.7379	2619.03	5674.57	68094.83
		Step L	33.5463	2683.70	5814.69	69776.30
		Step M	34.3748	2749.98	5958.30	71499.58
		Step N	35.2237	2817.90	6105.44	73265.30
		Step O	36.0935	2887.48	6256.21	75074.48



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1225B	Child Care Site Coordinator-B	Step A	21.8346	1746.77	3784.66	45415.97
		Step B	22.3738	1789.90	3878.13	46537.50
		Step C	22.9264	1834.11	3973.91	47686.91
		Step D	23.4925	1879.40	4072.03	48864.40
		Step E	24.0727	1925.82	4172.60	50071.22
		Step F	24.6672	1973.38	4275.65	51307.78
		Step G	25.2764	2022.11	4381.24	52574.91
		Step H	25.9006	2072.05	4489.44	53873.25
		Step I	26.5402	2123.22	4600.30	55203.62
		Step J	27.1956	2175.65	4713.90	56566.85
		Step K	27.8672	2229.38	4830.31	57963.78
		Step L	28.5554	2284.43	4949.60	59395.23
		Step M	29.2606	2340.85	5071.84	60862.05
		Step N	29.9832	2398.66	5197.09	62365.06
		Step O	30.7236	2457.89	5325.42	63905.09



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226B	City Clerk Technician I-B	Step A	22.5848	1806.78	3914.70	46976.38
		Step B	23.1425	1851.40	4011.37	48136.40
		Step C	23.7140	1897.12	4110.43	49325.12
		Step D	24.2996	1943.97	4211.93	50543.17
		Step E	24.8997	1991.98	4315.95	51791.38
		Step F	25.5146	2041.17	4422.53	53070.37
		Step G	26.1447	2091.58	4531.75	54380.98
		Step H	26.7904	2143.23	4643.67	55724.03
		Step I	27.4520	2196.16	4758.35	57100.16
		Step J	28.1299	2250.39	4875.85	58510.19
		Step K	28.8246	2305.97	4996.26	59955.17
		Step L	29.5364	2362.91	5119.64	61435.71
		Step M	30.2659	2421.27	5246.09	62953.07
		Step N	31.0133	2481.06	5375.64	64507.66
		Step O	31.7792	2542.34	5508.39	66100.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1227B	City Clerk Technician II-B	Step A	24.8432	1987.46	4306.15	51673.86
		Step B	25.4568	2036.54	4412.51	52950.14
		Step C	26.0854	2086.83	4521.47	54257.63
		Step D	26.7296	2138.37	4633.13	55597.57
		Step E	27.3897	2191.18	4747.55	56970.58
		Step F	28.0661	2245.29	4864.79	58377.49
		Step G	28.7592	2300.74	4984.93	59819.14
		Step H	29.4694	2357.55	5108.03	61296.35
		Step I	30.1972	2415.78	5234.18	62810.18
		Step J	30.9429	2475.43	5363.44	64361.23
		Step K	31.7071	2536.57	5495.90	65950.77
		Step L	32.4901	2599.21	5631.62	67579.41
		Step M	33.2924	2663.39	5770.68	69248.19
		Step N	34.1146	2729.17	5913.20	70958.37
		Step O	34.9571	2796.57	6059.23	72710.77



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364B	Code Enforcement Inspector I-B	Step A	23.5011	1880.09	4073.52	48882.29
		Step B	24.0815	1926.52	4174.13	50089.52
		Step C	24.6762	1974.10	4277.21	51326.50
		Step D	25.2855	2022.84	4382.82	52593.84
		Step E	25.9100	2072.80	4491.07	53892.80
		Step F	26.5498	2123.98	4601.97	55223.58
		Step G	27.2055	2176.44	4715.62	56587.44
		Step H	27.8774	2230.19	4832.08	57984.99
		Step I	28.5658	2285.26	4951.41	59416.86
		Step J	29.2712	2341.70	5073.67	60884.10
		Step K	29.9941	2399.53	5198.98	62387.73
		Step L	30.7348	2458.78	5327.37	63928.38
		Step M	31.4938	2519.50	5458.93	65507.10
		Step N	32.2716	2581.73	5593.74	67124.93
		Step O	33.0685	2645.48	5731.87	68782.48



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1369B	Code Enforcement Inspector II-B	Step A	25.8512	2068.10	4480.87	53770.50
		Step B	26.4896	2119.17	4591.53	55098.37
		Step C	27.1438	2171.50	4704.93	56459.10
		Step D	27.8141	2225.13	4821.11	57853.33
		Step E	28.5010	2280.08	4940.17	59282.08
		Step F	29.2048	2336.38	5062.17	60745.98
		Step G	29.9261	2394.09	5187.19	62246.29
		Step H	30.6651	2453.21	5315.28	63783.41
		Step I	31.4224	2513.79	5446.55	65358.59
		Step J	32.1984	2575.87	5581.06	66972.67
		Step K	32.9935	2639.48	5718.87	68626.48
		Step L	33.8083	2704.66	5860.11	70321.26
		Step M	34.6432	2771.46	6004.82	72057.86
		Step N	35.4987	2839.90	6153.11	73837.30
		Step O	36.3754	2910.03	6305.07	75660.83



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401B	Community Relations Analyst-B	Step A	31.1299	2490.39	5395.85	64750.19
		Step B	31.8986	2551.89	5529.09	66349.09
		Step C	32.6864	2614.91	5665.64	67987.71
		Step D	33.4936	2679.49	5805.56	69666.69
		Step E	34.3207	2745.66	5948.92	71387.06
		Step F	35.1683	2813.46	6095.84	73150.06
		Step G	36.0368	2882.94	6246.38	74956.54
		Step H	36.9267	2954.14	6400.63	76807.54
		Step I	37.8387	3027.10	6558.71	78704.50
		Step J	38.7731	3101.85	6720.67	80648.05
		Step K	39.7306	3178.45	6886.64	82639.65
		Step L	40.7118	3256.94	7056.71	84680.54
		Step M	41.7172	3337.38	7230.98	86771.78
		Step N	42.7474	3419.79	7409.55	88914.59
		Step O	43.8031	3504.25	7592.54	91110.45



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1248B	Construction Inspection Supervisor-B	Step A	35.5061	2840.49	6154.39	73852.69
		Step B	36.3830	2910.64	6306.39	75676.64
		Step C	37.2815	2982.52	6462.13	77545.52
		Step D	38.2022	3056.18	6621.71	79460.58
		Step E	39.1456	3131.65	6785.24	81422.85
		Step F	40.1123	3208.98	6952.80	83433.58
		Step G	41.1029	3288.23	7124.50	85494.03
		Step H	42.1179	3369.43	7300.44	87605.23
		Step I	43.1580	3452.64	7480.72	89768.64
		Step J	44.2239	3537.91	7665.48	91985.71
		Step K	45.3160	3625.28	7854.77	94257.28
		Step L	46.4351	3714.81	8048.75	96585.01
		Step M	47.5818	3806.54	8247.51	98970.14
		Step N	48.7569	3900.55	8451.20	101414.35
		Step O	49.9609	3996.87	8659.89	103918.67



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432B	Construction Inspector I-B	Step A	25.5165	2041.32	4422.86	53074.32
		Step B	26.1466	2091.73	4532.08	54384.93
		Step C	26.7923	2143.38	4644.00	55727.98
		Step D	27.4539	2196.31	4758.68	57104.11
		Step E	28.1319	2250.55	4876.20	58514.35
		Step F	28.8267	2306.14	4996.63	59959.54
		Step G	29.5385	2363.08	5120.01	61440.08
		Step H	30.2680	2421.44	5246.45	62957.44
		Step I	31.0155	2481.24	5376.02	64512.24
		Step J	31.7814	2542.51	5508.78	66105.31
		Step K	32.5663	2605.30	5644.83	67737.90
		Step L	33.3705	2669.64	5784.22	69410.64
		Step M	34.1946	2735.57	5927.06	71124.77
		Step N	35.0391	2803.13	6073.44	72881.33
		Step O	35.9044	2872.35	6223.43	74681.15



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1434B	Construction Inspector II-B	Step A	28.0681	2245.45	4865.14	58381.65
		Step B	28.7613	2300.90	4985.29	59823.50
		Step C	29.4715	2357.72	5108.39	61300.72
		Step D	30.1993	2415.94	5234.55	62814.54
		Step E	30.9451	2475.61	5363.82	64365.81
		Step F	31.7093	2536.74	5496.28	65955.34
		Step G	32.4924	2599.39	5632.02	67584.19
		Step H	33.2948	2663.58	5771.10	69253.18
		Step I	34.1170	2729.36	5913.61	70963.36
		Step J	34.9596	2796.77	6059.66	72715.97
		Step K	35.8229	2865.83	6209.30	74511.63
		Step L	36.7076	2936.61	6362.65	76351.81
		Step M	37.6141	3009.13	6519.78	78237.33
		Step N	38.5430	3083.44	6680.79	80169.44
		Step O	39.4948	3159.58	6845.77	82149.18



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450B	Courier-B	Step A	13.2759	1062.07	2301.16	27613.87
		Step B	13.6038	1088.30	2357.99	28295.90
		Step C	13.9397	1115.18	2416.21	28994.58
		Step D	14.2840	1142.72	2475.89	29710.72
		Step E	14.6368	1170.94	2537.05	30444.54
		Step F	14.9982	1199.86	2599.69	31196.26
		Step G	15.3686	1229.49	2663.89	31966.69
		Step H	15.7482	1259.86	2729.69	32756.26
		Step I	16.1370	1290.96	2797.08	33564.96
		Step J	16.5355	1322.84	2866.15	34393.84
		Step K	16.9439	1355.51	2936.94	35243.31
		Step L	17.3623	1388.98	3009.47	36113.58
		Step M	17.7911	1423.29	3083.79	37005.49
		Step N	18.2305	1458.44	3159.95	37919.44
		Step O	18.6807	1494.46	3237.99	38855.86



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1485B	Custodian-B	Step A	16.3614	1308.91	2835.98	34031.71
		Step B	16.7654	1341.23	2906.00	34872.03
		Step C	17.1794	1374.35	2977.76	35733.15
		Step D	17.6037	1408.30	3051.31	36615.70
		Step E	18.0384	1443.07	3126.66	37519.87
		Step F	18.4839	1478.71	3203.88	38446.51
		Step G	18.9403	1515.22	3282.99	39395.82
		Step H	19.4081	1552.65	3364.07	40368.85
		Step I	19.8874	1590.99	3447.15	41365.79
		Step J	20.3785	1630.28	3532.27	42387.28
		Step K	20.8818	1670.54	3619.51	43434.14
		Step L	21.3974	1711.79	3708.88	44506.59
		Step M	21.9259	1754.07	3800.49	45605.87
		Step N	22.4673	1797.38	3894.33	46731.98
		Step O	23.0222	1841.78	3990.51	47886.18



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546B	Data Management Specialist I-B	Step A	29.3011	2344.09	5078.86	60946.29
		Step B	30.0247	2401.98	5204.28	62451.38
		Step C	30.7662	2461.30	5332.81	63993.70
		Step D	31.5259	2522.07	5464.49	65573.87
		Step E	32.3045	2584.36	5599.45	67193.36
		Step F	33.1023	2648.18	5737.73	68852.78
		Step G	33.9197	2713.58	5879.41	70552.98
		Step H	34.7574	2780.59	6024.62	72295.39
		Step I	35.6158	2849.26	6173.41	74080.86
		Step J	36.4953	2919.62	6325.85	75910.22
		Step K	37.3966	2991.73	6482.08	77784.93
		Step L	38.3201	3065.61	6642.15	79705.81
		Step M	39.2664	3141.31	6806.18	81674.11
		Step N	40.2361	3218.89	6974.26	83691.09
		Step O	41.2298	3298.38	7146.50	85757.98



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1548B	Data Management Specialist II-B	Step A	32.2312	2578.50	5586.74	67040.90
		Step B	33.0272	2642.18	5724.71	68696.58
		Step C	33.8428	2707.42	5866.09	70393.02
		Step D	34.6785	2774.28	6010.94	72131.28
		Step E	35.5349	2842.79	6159.38	73912.59
		Step F	36.4125	2913.00	6311.50	75738.00
		Step G	37.3117	2984.94	6467.36	77608.34
		Step H	38.2331	3058.65	6627.07	79524.85
		Step I	39.1773	3134.18	6790.73	81488.78
		Step J	40.1448	3211.58	6958.43	83501.18
		Step K	41.1362	3290.90	7130.27	85563.30
		Step L	42.1521	3372.17	7306.36	87676.37
		Step M	43.1931	3455.45	7486.80	89841.65
		Step N	44.2597	3540.78	7671.68	92060.18
		Step O	45.3527	3628.22	7861.13	94333.62



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551B	Database Analyst I-B	Step A	28.8811	2310.49	5006.06	60072.69
		Step B	29.5944	2367.55	5129.70	61556.35
		Step C	30.3252	2426.02	5256.37	63076.42
		Step D	31.0741	2485.93	5386.18	64634.13
		Step E	31.8415	2547.32	5519.19	66230.32
		Step F	32.6278	2610.22	5655.49	67865.82
		Step G	33.4336	2674.69	5795.16	69541.89
		Step H	34.2592	2740.74	5938.26	71259.14
		Step I	35.1053	2808.42	6084.92	73019.02
		Step J	35.9722	2877.78	6235.18	74822.18
		Step K	36.8606	2948.85	6389.17	76670.05
		Step L	37.7709	3021.67	6546.96	78563.47
		Step M	38.7036	3096.29	6708.62	80503.49
		Step N	39.6594	3172.75	6874.30	82491.55
		Step O	40.6388	3251.10	7044.06	84528.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1552B	Database Analyst II-B	Step A	31.7693	2541.54	5506.68	66080.14
		Step B	32.5538	2604.30	5642.66	67711.90
		Step C	33.3577	2668.62	5782.00	69384.02
		Step D	34.1815	2734.52	5924.79	71097.52
		Step E	35.0256	2802.05	6071.10	72853.25
		Step F	35.8906	2871.25	6221.04	74652.45
		Step G	36.7770	2942.16	6374.68	76496.16
		Step H	37.6852	3014.82	6532.10	78385.22
		Step I	38.6158	3089.26	6693.41	80320.86
		Step J	39.5695	3165.56	6858.71	82304.56
		Step K	40.5466	3243.73	7028.08	84336.93
		Step L	41.5480	3323.84	7201.65	86419.84
		Step M	42.5740	3405.92	7379.49	88553.92
		Step N	43.6254	3490.03	7561.74	90740.83
		Step O	44.7027	3576.22	7748.47	92981.62



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660B	Deputy City Clerk I-B	Step A	15.7235	1257.88	2725.41	32704.88
		Step B	16.1117	1288.94	2792.69	33512.34
		Step C	16.5096	1320.77	2861.66	34339.97
		Step D	16.9173	1353.38	2932.33	35187.98
		Step E	17.3351	1386.81	3004.75	36057.01
		Step F	17.7632	1421.06	3078.95	36947.46
		Step G	18.2018	1456.14	3154.98	37859.74
		Step H	18.6513	1492.10	3232.89	38794.70
		Step I	19.1119	1528.95	3312.73	39752.75
		Step J	19.5839	1566.71	3394.54	40734.51
		Step K	20.0676	1605.41	3478.38	41740.61
		Step L	20.5631	1645.05	3564.27	42771.25
		Step M	21.0710	1685.68	3652.31	43827.68
		Step N	21.5913	1727.30	3742.49	44909.90
		Step O	22.1245	1769.96	3834.91	46018.96



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1665B	Deputy City Clerk II-B	Step A	17.2957	1383.66	2997.92	35975.06
		Step B	17.7228	1417.82	3071.95	36863.42
		Step C	18.1605	1452.84	3147.82	37773.84
		Step D	18.6090	1488.72	3225.56	38706.72
		Step E	19.0685	1525.48	3305.21	39662.48
		Step F	19.5394	1563.15	3386.83	40641.95
		Step G	20.0220	1601.76	3470.48	41645.76
		Step H	20.5164	1641.31	3556.18	42674.11
		Step I	21.0231	1681.85	3644.00	43728.05
		Step J	21.5423	1723.38	3734.00	44807.98
		Step K	22.0742	1765.94	3826.19	45914.34
		Step L	22.6194	1809.55	3920.70	47048.35
		Step M	23.1780	1854.24	4017.52	48210.24
		Step N	23.7504	1900.03	4116.74	49400.83
		Step O	24.3369	1946.95	4218.40	50620.75



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1282B	Development Services Analyst-B	Step A	30.8338	2466.70	5344.53	64134.30
		Step B	31.5951	2527.61	5476.48	65717.81
		Step C	32.3754	2590.03	5611.74	67340.83
		Step D	33.1749	2653.99	5750.32	69003.79
		Step E	33.9942	2719.54	5892.33	70707.94
		Step F	34.8337	2786.70	6037.84	72454.10
		Step G	35.6939	2855.51	6186.94	74243.31
		Step H	36.5754	2926.03	6339.74	76076.83
		Step I	37.4786	2998.29	6496.29	77955.49
		Step J	38.4042	3072.34	6656.73	79880.74
		Step K	39.3526	3148.21	6821.12	81853.41
		Step L	40.3244	3225.95	6989.56	83874.75
		Step M	41.3203	3305.62	7162.19	85946.22
		Step N	42.3407	3387.26	7339.05	88068.66
		Step O	43.3863	3470.90	7520.29	90243.50



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1670B	Development Technician I-B	Step A	21.4731	1717.85	3722.00	44664.05
		Step B	22.0034	1760.27	3813.92	45767.07
		Step C	22.5468	1803.74	3908.11	46897.34
		Step D	23.1036	1848.29	4004.62	48055.49
		Step E	23.6741	1893.93	4103.51	49242.13
		Step F	24.2588	1940.70	4204.86	50458.30
		Step G	24.8578	1988.62	4308.69	51704.22
		Step H	25.4717	2037.74	4415.09	52981.14
		Step I	26.1007	2088.06	4524.12	54289.46
		Step J	26.7453	2139.62	4635.85	55630.22
		Step K	27.4058	2192.46	4750.34	57004.06
		Step L	28.0826	2246.61	4867.65	58411.81
		Step M	28.7761	2302.09	4987.86	59854.29
		Step N	29.4867	2358.94	5111.03	61332.34
		Step O	30.2149	2417.19	5237.25	62846.99



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1672B	Development Technician II-B	Step A	23.6204	1889.63	4094.20	49130.43
		Step B	24.2037	1936.30	4195.31	50343.70
		Step C	24.8014	1984.11	4298.91	51586.91
		Step D	25.4139	2033.11	4405.08	52860.91
		Step E	26.0415	2083.32	4513.86	54166.32
		Step F	26.6846	2134.77	4625.33	55503.97
		Step G	27.3436	2187.49	4739.56	56874.69
		Step H	28.0189	2241.51	4856.61	58279.31
		Step I	28.7108	2296.86	4976.54	59718.46
		Step J	29.4198	2353.58	5099.43	61193.18
		Step K	30.1464	2411.71	5225.38	62704.51
		Step L	30.8909	2471.27	5354.42	64253.07
		Step M	31.6537	2532.30	5486.64	65839.70
		Step N	32.4354	2594.83	5622.14	67465.63
		Step O	33.2364	2658.91	5760.98	69131.71



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9549B	ERP Business Analyst I-B	Step A	32.8321	2626.57	5690.90	68290.77
		Step B	33.6429	2691.43	5831.44	69977.23
		Step C	34.4737	2757.90	5975.44	71705.30
		Step D	35.3250	2826.00	6123.00	73476.00
		Step E	36.1974	2895.79	6274.22	75290.59
		Step F	37.0913	2967.30	6429.16	77149.90
		Step G	38.0073	3040.58	6587.93	79055.18
		Step H	38.9459	3115.67	6750.62	81007.47
		Step I	39.9077	3192.62	6917.33	83008.02
		Step J	40.8932	3271.46	7088.15	85057.86
		Step K	41.9031	3352.25	7263.20	87158.45
		Step L	42.9379	3435.03	7442.57	89310.83
		Step M	43.9983	3519.86	7626.37	91516.46
		Step N	45.0848	3606.78	7814.70	93776.38
		Step O	46.1982	3695.86	8007.69	96092.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550B	ERP Business Analyst II-B	Step A	36.1152	2889.22	6259.97	75119.62
		Step B	37.0071	2960.57	6414.56	76974.77
		Step C	37.9210	3033.68	6572.97	78875.68
		Step D	38.8575	3108.60	6735.30	80823.60
		Step E	39.8171	3185.37	6901.63	82819.57
		Step F	40.8004	3264.03	7072.07	84864.83
		Step G	41.8080	3344.64	7246.72	86960.64
		Step H	42.8405	3427.24	7425.69	89108.24
		Step I	43.8984	3511.87	7609.06	91308.67
		Step J	44.9825	3598.60	7796.97	93563.60
		Step K	46.0934	3687.47	7989.52	95874.27
		Step L	47.2317	3778.54	8186.83	98241.94
		Step M	48.3981	3871.85	8389.00	100668.05
		Step N	49.5933	3967.46	8596.17	103154.06
		Step O	50.8180	4065.44	8808.45	105701.44



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2466B	Energy Program Technician-B	Step A	24.1167	1929.34	4180.23	50162.74
		Step B	24.7123	1976.98	4283.47	51401.58
		Step C	25.3225	2025.80	4389.23	52670.80
		Step D	25.9479	2075.83	4497.64	53971.63
		Step E	26.5887	2127.10	4608.71	55304.50
		Step F	27.2453	2179.62	4722.52	56670.22
		Step G	27.9181	2233.45	4839.14	58069.65
		Step H	28.6076	2288.61	4958.65	59503.81
		Step I	29.3141	2345.13	5081.11	60973.33
		Step J	30.0380	2403.04	5206.59	62479.04
		Step K	30.7798	2462.38	5335.17	64021.98
		Step L	31.5399	2523.19	5466.92	65602.99
		Step M	32.3188	2585.50	5601.93	67223.10
		Step N	33.1169	2649.35	5740.26	68883.15
		Step O	33.9347	2714.78	5882.01	70584.18



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300B	Engineering Technician I-B	Step A	21.8344	1746.75	3784.63	45415.55
		Step B	22.3737	1789.90	3878.11	46537.30
		Step C	22.9262	1834.10	3973.87	47686.50
		Step D	23.4924	1879.39	4072.02	48864.19
		Step E	24.0725	1925.80	4172.57	50070.80
		Step F	24.6670	1973.36	4275.61	51307.36
		Step G	25.2761	2022.09	4381.19	52574.29
		Step H	25.9003	2072.02	4489.39	53872.62
		Step I	26.5400	2123.20	4600.27	55203.20
		Step J	27.1954	2175.63	4713.87	56566.43
		Step K	27.8670	2229.36	4830.28	57963.36
		Step L	28.5552	2284.42	4949.57	59394.82
		Step M	29.2604	2340.83	5071.80	60861.63
		Step N	29.9829	2398.63	5197.04	62364.43
		Step O	30.7234	2457.87	5325.39	63904.67



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1350B	Engineering Technician II-B	Step A	24.0179	1921.43	4163.10	49957.23
		Step B	24.6110	1968.88	4265.91	51190.88
		Step C	25.2188	2017.50	4371.26	52455.10
		Step D	25.8416	2067.33	4479.21	53750.53
		Step E	26.4798	2118.38	4589.83	55077.98
		Step F	27.1337	2170.70	4703.17	56438.10
		Step G	27.8038	2224.30	4819.33	57831.90
		Step H	28.4904	2279.23	4938.34	59260.03
		Step I	29.1940	2335.52	5060.29	60723.52
		Step J	29.9149	2393.19	5185.25	62222.99
		Step K	30.6537	2452.30	5313.31	63759.70
		Step L	31.4107	2512.86	5444.52	65334.26
		Step M	32.1864	2574.91	5578.98	66947.71
		Step N	32.9812	2638.50	5716.74	68600.90
		Step O	33.7957	2703.66	5857.92	70295.06



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2542B	Environmental Compliance Specialist I-B	Step A	24.7895	1983.16	4296.85	51562.16
		Step B	25.4016	2032.13	4402.94	52835.33
		Step C	26.0290	2082.32	4511.69	54140.32
		Step D	26.6717	2133.74	4623.09	55477.14
		Step E	27.3304	2186.43	4737.27	56847.23
		Step F	28.0054	2240.43	4854.27	58251.23
		Step G	28.6970	2295.76	4974.15	59689.76
		Step H	29.4056	2352.45	5096.97	61163.65
		Step I	30.1318	2410.54	5222.85	62674.14
		Step J	30.8759	2470.07	5351.82	64221.87
		Step K	31.6384	2531.07	5483.99	65807.87
		Step L	32.4198	2593.58	5619.43	67433.18
		Step M	33.2204	2657.63	5758.20	69098.43
		Step N	34.0408	2723.26	5900.41	70804.86
		Step O	34.8814	2790.51	6046.11	72553.31



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2544B	Environmental Compliance Specialist II-B	Step A	27.2684	2181.47	4726.52	56718.27
		Step B	27.9418	2235.34	4843.25	58118.94
		Step C	28.6318	2290.54	4962.85	59554.14
		Step D	29.3389	2347.11	5085.41	61024.91
		Step E	30.0635	2405.08	5211.01	62532.08
		Step F	30.8059	2464.47	5339.69	64076.27
		Step G	31.5667	2525.34	5471.56	65658.74
		Step H	32.3462	2587.70	5606.67	67280.10
		Step I	33.1450	2651.60	5745.13	68941.60
		Step J	33.9635	2717.08	5887.01	70644.08
		Step K	34.8023	2784.18	6032.40	72388.78
		Step L	35.6617	2852.94	6181.36	74176.34
		Step M	36.5424	2923.39	6334.02	76008.19
		Step N	37.4448	2995.58	6490.43	77885.18
		Step O	38.3696	3069.57	6650.73	79808.77



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2560B	Equipment Serviceworker-B	Step A	20.1002	1608.02	3484.03	41808.42
		Step B	20.5966	1647.73	3570.08	42840.93
		Step C	21.1052	1688.42	3658.23	43898.82
		Step D	21.6265	1730.12	3748.59	44983.12
		Step E	22.1605	1772.84	3841.15	46093.84
		Step F	22.7078	1816.62	3936.02	47232.22
		Step G	23.2686	1861.49	4033.22	48398.69
		Step H	23.8432	1907.46	4132.82	49593.86
		Step I	24.4320	1954.56	4234.88	50818.56
		Step J	25.0354	2002.83	4339.47	52073.63
		Step K	25.6536	2052.29	4446.62	53359.49
		Step L	26.2872	2102.98	4556.45	54677.38
		Step M	26.9363	2154.90	4668.96	56027.50
		Step N	27.6015	2208.12	4784.26	57411.12
		Step O	28.2832	2262.66	4902.42	58829.06



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3334B	Finance Clerk I-B	Step A	16.6872	1334.98	2892.45	34709.38
		Step B	17.0993	1367.94	2963.88	35566.54
		Step C	17.5216	1401.73	3037.08	36444.93
		Step D	17.9543	1436.34	3112.08	37344.94
		Step E	18.3977	1471.82	3188.93	38267.22
		Step F	18.8520	1508.16	3267.68	39212.16
		Step G	19.3176	1545.41	3348.38	40180.61
		Step H	19.7946	1583.57	3431.06	41172.77
		Step I	20.2835	1622.68	3515.81	42189.68
		Step J	20.7844	1662.75	3602.63	43231.55
		Step K	21.2976	1703.81	3691.58	44299.01
		Step L	21.8236	1745.89	3782.76	45393.09
		Step M	22.3625	1789.00	3876.17	46514.00
		Step N	22.9148	1833.18	3971.90	47662.78
		Step O	23.4807	1878.46	4069.99	48839.86



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3335B	Finance Clerk II-B	Step A	18.3559	1468.47	3181.69	38180.27
		Step B	18.8092	1504.74	3260.26	39123.14
		Step C	19.2737	1541.90	3340.77	40089.30
		Step D	19.7497	1579.98	3423.28	41079.38
		Step E	20.2374	1618.99	3507.82	42093.79
		Step F	20.7372	1658.98	3594.45	43133.38
		Step G	21.2493	1699.94	3683.21	44198.54
		Step H	21.7741	1741.93	3774.18	45290.13
		Step I	22.3118	1784.94	3867.38	46408.54
		Step J	22.8628	1829.02	3962.89	47554.62
		Step K	23.4274	1874.19	4060.75	48728.99
		Step L	24.0060	1920.48	4161.04	49932.48
		Step M	24.5988	1967.90	4263.79	51165.50
		Step N	25.2063	2016.50	4369.09	52429.10
		Step O	25.8287	2066.30	4476.97	53723.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3325B	Finance Technician I-B	Step A	19.1398	1531.18	3317.57	39810.78
		Step B	19.6124	1568.99	3399.48	40793.79
		Step C	20.0968	1607.74	3483.45	41801.34
		Step D	20.5931	1647.45	3569.47	42833.65
		Step E	21.1016	1688.13	3657.61	43891.33
		Step F	21.6227	1729.82	3747.93	44975.22
		Step G	22.1567	1772.54	3840.49	46085.94
		Step H	22.7039	1816.31	3935.34	47224.11
		Step I	23.2646	1861.17	4032.53	48390.37
		Step J	23.8391	1907.13	4132.11	49585.33
		Step K	24.4278	1954.22	4234.15	50809.82
		Step L	25.0311	2002.49	4338.72	52064.69
		Step M	25.6492	2051.94	4445.86	53350.34
		Step N	26.2826	2102.61	4555.65	54667.81
		Step O	26.9317	2154.54	4668.16	56017.94



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3326B	Finance Technician II-B	Step A	21.0537	1684.30	3649.31	43791.70
		Step B	21.5737	1725.90	3739.44	44873.30
		Step C	22.1065	1768.52	3831.79	45981.52
		Step D	22.6524	1812.19	3926.42	47116.99
		Step E	23.2118	1856.94	4023.38	48280.54
		Step F	23.7850	1902.80	4122.73	49472.80
		Step G	24.3724	1949.79	4224.55	50694.59
		Step H	24.9743	1997.94	4328.88	51946.54
		Step I	25.5910	2047.28	4435.77	53229.28
		Step J	26.2230	2097.84	4545.32	54543.84
		Step K	26.8706	2149.65	4657.57	55890.85
		Step L	27.5342	2202.74	4772.59	57271.14
		Step M	28.2141	2257.13	4890.44	58685.33
		Step N	28.9109	2312.87	5011.22	60134.67
		Step O	29.6249	2369.99	5134.98	61619.79



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3314B	Finance Utility Billing Analyst I-B	Step A	32.8321	2626.57	5690.90	68290.77
		Step B	33.6429	2691.43	5831.44	69977.23
		Step C	34.4737	2757.90	5975.44	71705.30
		Step D	35.3250	2826.00	6123.00	73476.00
		Step E	36.1974	2895.79	6274.22	75290.59
		Step F	37.0913	2967.30	6429.16	77149.90
		Step G	38.0073	3040.58	6587.93	79055.18
		Step H	38.9459	3115.67	6750.62	81007.47
		Step I	39.9077	3192.62	6917.33	83008.02
		Step J	40.8932	3271.46	7088.15	85057.86
		Step K	41.9031	3352.25	7263.20	87158.45
		Step L	42.9379	3435.03	7442.57	89310.83
		Step M	43.9983	3519.86	7626.37	91516.46
		Step N	45.0848	3606.78	7814.70	93776.38
		Step O	46.1982	3695.86	8007.69	96092.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3315B	Finance Utility Billing Analyst II-B	Step A	36.1152	2889.22	6259.97	75119.62
		Step B	37.0071	2960.57	6414.56	76974.77
		Step C	37.9210	3033.68	6572.97	78875.68
		Step D	38.8575	3108.60	6735.30	80823.60
		Step E	39.8171	3185.37	6901.63	82819.57
		Step F	40.8004	3264.03	7072.07	84864.83
		Step G	41.8080	3344.64	7246.72	86960.64
		Step H	42.8405	3427.24	7425.69	89108.24
		Step I	43.8984	3511.87	7609.06	91308.67
		Step J	44.9825	3598.60	7796.97	93563.60
		Step K	46.0934	3687.47	7989.52	95874.27
		Step L	47.2317	3778.54	8186.83	98241.94
		Step M	48.3981	3871.85	8389.00	100668.05
		Step N	49.5933	3967.46	8596.17	103154.06
		Step O	50.8180	4065.44	8808.45	105701.44



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3316B	Financial Analyst I-B	Step A	32.8320	2626.56	5690.88	68290.56
		Step B	33.6428	2691.42	5831.42	69977.02
		Step C	34.4737	2757.90	5975.44	71705.30
		Step D	35.3250	2826.00	6123.00	73476.00
		Step E	36.1974	2895.79	6274.22	75290.59
		Step F	37.0913	2967.30	6429.16	77149.90
		Step G	38.0073	3040.58	6587.93	79055.18
		Step H	38.9459	3115.67	6750.62	81007.47
		Step I	39.9077	3192.62	6917.33	83008.02
		Step J	40.8932	3271.46	7088.15	85057.86
		Step K	41.9031	3352.25	7263.20	87158.45
		Step L	42.9379	3435.03	7442.57	89310.83
		Step M	43.9982	3519.86	7626.35	91516.26
		Step N	45.0848	3606.78	7814.70	93776.38
		Step O	46.1982	3695.86	8007.69	96092.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3318B	Financial Analyst II-B	Step A	36.1152	2889.22	6259.97	75119.62
		Step B	37.0071	2960.57	6414.56	76974.77
		Step C	37.9210	3033.68	6572.97	78875.68
		Step D	38.8575	3108.60	6735.30	80823.60
		Step E	39.8171	3185.37	6901.63	82819.57
		Step F	40.8004	3264.03	7072.07	84864.83
		Step G	41.8080	3344.64	7246.72	86960.64
		Step H	42.8405	3427.24	7425.69	89108.24
		Step I	43.8984	3511.87	7609.06	91308.67
		Step J	44.9825	3598.60	7796.97	93563.60
		Step K	46.0934	3687.47	7989.52	95874.27
		Step L	47.2317	3778.54	8186.83	98241.94
		Step M	48.3981	3871.85	8389.00	100668.05
		Step N	49.5933	3967.46	8596.17	103154.06
		Step O	50.8180	4065.44	8808.45	105701.44



City of Roseville

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Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3319B	Fleet Management Technician-B	Step A	27.9695	2237.56	4848.05	58176.56
		Step B	28.6602	2292.82	4967.77	59613.22
		Step C	29.3680	2349.44	5090.45	61085.44
		Step D	30.0932	2407.46	5216.15	62593.86
		Step E	30.8364	2466.91	5344.98	64139.71
		Step F	31.5979	2527.83	5476.97	65723.63
		Step G	32.3782	2590.26	5612.22	67346.66
		Step H	33.1778	2654.22	5750.82	69009.82
		Step I	33.9971	2719.77	5892.83	70713.97
		Step J	34.8367	2786.94	6038.36	72460.34
		Step K	35.6970	2855.76	6187.48	74249.76
		Step L	36.5786	2926.29	6340.29	76083.49
		Step M	37.4819	2998.55	6496.86	77962.35
		Step N	38.4075	3072.60	6657.30	79887.60
		Step O	39.3560	3148.48	6821.71	81860.48



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3410B	GIS Analyst I-B	Step A	26.4993	2119.94	4593.21	55118.54
		Step B	27.1535	2172.28	4706.61	56479.28
		Step C	27.8241	2225.93	4822.84	57874.13
		Step D	28.5112	2280.90	4941.94	59303.30
		Step E	29.2154	2337.23	5064.00	60768.03
		Step F	29.9368	2394.94	5189.05	62268.54
		Step G	30.6761	2454.09	5317.19	63806.29
		Step H	31.4336	2514.69	5448.49	65381.89
		Step I	32.2100	2576.80	5583.07	66996.80
		Step J	33.0054	2640.43	5720.94	68651.23
		Step K	33.8204	2705.63	5862.20	70346.43
		Step L	34.6557	2772.46	6006.99	72083.86
		Step M	35.5115	2840.92	6155.33	73863.92
		Step N	36.3885	2911.08	6307.34	75688.08
		Step O	37.2871	2982.97	6463.10	77557.17



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3412B	GIS Analyst II-B	Step A	29.3657	2349.26	5090.05	61080.66
		Step B	30.0906	2407.25	5215.70	62588.45
		Step C	30.8337	2466.70	5344.51	64134.10
		Step D	31.5952	2527.62	5476.50	65718.02
		Step E	32.3754	2590.03	5611.74	67340.83
		Step F	33.1750	2654.00	5750.33	69004.00
		Step G	33.9943	2719.54	5892.35	70708.14
		Step H	34.8337	2786.70	6037.84	72454.10
		Step I	35.6940	2855.52	6186.96	74243.52
		Step J	36.5744	2925.95	6339.56	76074.75
		Step K	37.4787	2998.30	6496.31	77955.70
		Step L	38.4042	3072.34	6656.73	79880.74
		Step M	39.3526	3148.21	6821.12	81853.41
		Step N	40.3245	3225.96	6989.58	83874.96
		Step O	41.3203	3305.62	7162.19	85946.22



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2213B	GIS Technician I-B	Step A	21.1552	1692.42	3666.90	44002.82
		Step B	21.6775	1734.20	3757.43	45089.20
		Step C	22.2128	1777.02	3850.22	46202.62
		Step D	22.7614	1820.91	3945.31	47343.71
		Step E	23.3235	1865.88	4042.74	48512.88
		Step F	23.8995	1911.96	4142.58	49710.96
		Step G	24.4897	1959.18	4244.88	50938.58
		Step H	25.0945	2007.56	4349.71	52196.56
		Step I	25.7142	2057.14	4457.13	53485.54
		Step J	26.3492	2107.94	4567.19	54806.34
		Step K	26.9999	2159.99	4679.98	56159.79
		Step L	27.6667	2213.34	4795.56	57546.74
		Step M	28.3499	2267.99	4913.98	58967.79
		Step N	29.0501	2324.01	5035.35	60424.21
		Step O	29.7675	2381.40	5159.70	61916.40



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2214B	GIS Technician II-B	Step A	23.2707	1861.66	4033.59	48403.06
		Step B	23.8453	1907.62	4133.19	49598.22
		Step C	24.4341	1954.73	4235.24	50822.93
		Step D	25.0375	2003.00	4339.83	52078.00
		Step E	25.6559	2052.47	4447.02	53364.27
		Step F	26.2894	2103.15	4556.83	54681.95
		Step G	26.9387	2155.10	4669.37	56032.50
		Step H	27.6039	2208.31	4784.68	57416.11
		Step I	28.2856	2262.85	4902.84	58834.05
		Step J	28.9841	2318.73	5023.91	60286.93
		Step K	29.6999	2375.99	5147.98	61775.79
		Step L	30.4334	2434.67	5275.12	63301.47
		Step M	31.1849	2494.79	5405.38	64864.59
		Step N	31.9551	2556.41	5538.88	66466.61
		Step O	32.7442	2619.54	5675.66	68107.94



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Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401B	Housing Analyst I-B	Step A	26.6686	2133.49	4622.56	55470.69
		Step B	27.3270	2186.16	4736.68	56840.16
		Step C	28.0020	2240.16	4853.68	58244.16
		Step D	28.6934	2295.47	4973.52	59682.27
		Step E	29.4020	2352.16	5096.35	61156.16
		Step F	30.1281	2410.25	5222.20	62666.45
		Step G	30.8721	2469.77	5351.16	64213.97
		Step H	31.6346	2530.77	5483.33	65799.97
		Step I	32.4158	2593.26	5618.74	67424.86
		Step J	33.2163	2657.30	5757.49	69089.90
		Step K	34.0366	2722.93	5899.68	70796.13
		Step L	34.8772	2790.18	6045.38	72544.58
		Step M	35.7385	2859.08	6194.67	74336.08
		Step N	36.6211	2929.69	6347.66	76171.89
		Step O	37.5254	3002.03	6504.40	78052.83



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3402B	Housing Analyst II-B	Step A	29.3354	2346.83	5084.80	61017.63
		Step B	30.0599	2404.79	5210.38	62524.59
		Step C	30.8023	2464.18	5339.07	64068.78
		Step D	31.5629	2525.03	5470.90	65650.83
		Step E	32.3424	2587.39	5606.02	67272.19
		Step F	33.1410	2651.28	5744.44	68933.28
		Step G	33.9595	2716.76	5886.31	70635.76
		Step H	34.7981	2783.85	6031.67	72380.05
		Step I	35.6575	2852.60	6180.63	74167.60
		Step J	36.5380	2923.04	6333.25	75999.04
		Step K	37.4404	2995.23	6489.67	77876.03
		Step L	38.3650	3069.20	6649.93	79799.20
		Step M	39.3124	3144.99	6814.15	81769.79
		Step N	40.2833	3222.66	6982.44	83789.26
		Step O	41.2781	3302.25	7154.87	85858.45



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591B	Housing Technician I-B	Step A	21.9243	1753.94	3800.21	45602.54
		Step B	22.4657	1797.26	3894.05	46728.66
		Step C	23.0205	1841.64	3990.22	47882.64
		Step D	23.5890	1887.12	4088.76	49065.12
		Step E	24.1715	1933.72	4189.73	50276.72
		Step F	24.7685	1981.48	4293.21	51518.48
		Step G	25.3801	2030.41	4399.22	52790.61
		Step H	26.0069	2080.55	4507.86	54094.35
		Step I	26.6491	2131.93	4619.18	55430.13
		Step J	27.3073	2184.58	4733.27	56799.18
		Step K	27.9816	2238.53	4850.14	58201.73
		Step L	28.6726	2293.81	4969.92	59639.01
		Step M	29.3807	2350.46	5092.65	61111.86
		Step N	30.1063	2408.50	5218.43	62621.10
		Step O	30.8498	2467.98	5347.30	64167.58



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3592B	Housing Technician II-B	Step A	24.1167	1929.34	4180.23	50162.74
		Step B	24.7123	1976.98	4283.47	51401.58
		Step C	25.3225	2025.80	4389.23	52670.80
		Step D	25.9479	2075.83	4497.64	53971.63
		Step E	26.5887	2127.10	4608.71	55304.50
		Step F	27.2453	2179.62	4722.52	56670.22
		Step G	27.9181	2233.45	4839.14	58069.65
		Step H	28.6076	2288.61	4958.65	59503.81
		Step I	29.3141	2345.13	5081.11	60973.33
		Step J	30.0380	2403.04	5206.59	62479.04
		Step K	30.7798	2462.38	5335.17	64021.98
		Step L	31.5399	2523.19	5466.92	65602.99
		Step M	32.3188	2585.50	5601.93	67223.10
		Step N	33.1169	2649.35	5740.26	68883.15
		Step O	33.9347	2714.78	5882.01	70584.18



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3604B	Industrial Waste Specialist-B	Step A	28.1256	2250.05	4875.10	58501.25
		Step B	28.8200	2305.60	4995.47	59945.60
		Step C	29.5317	2362.54	5118.83	61425.94
		Step D	30.2610	2420.88	5245.24	62942.88
		Step E	31.0083	2480.66	5374.77	64497.26
		Step F	31.7741	2541.93	5507.51	66090.13
		Step G	32.5588	2604.70	5643.53	67722.30
		Step H	33.3628	2669.02	5782.89	69394.62
		Step I	34.1867	2734.94	5925.69	71108.34
		Step J	35.0310	2802.48	6072.04	72864.48
		Step K	35.8961	2871.69	6221.99	74663.89
		Step L	36.7826	2942.61	6375.65	76507.81
		Step M	37.6909	3015.27	6533.09	78397.07
		Step N	38.6217	3089.74	6694.43	80333.14
		Step O	39.5755	3166.04	6859.75	82317.04



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3610B	Industrial Waste Technician-B	Step A	24.4546	1956.37	4238.80	50865.57
		Step B	25.0584	2004.67	4343.46	52121.47
		Step C	25.6772	2054.18	4450.71	53408.58
		Step D	26.3114	2104.91	4560.64	54727.71
		Step E	26.9611	2156.89	4673.26	56079.09
		Step F	27.6269	2210.15	4788.66	57463.95
		Step G	28.3092	2264.74	4906.93	58883.14
		Step H	29.0083	2320.66	5028.11	60337.26
		Step I	29.7247	2377.98	5152.28	61827.38
		Step J	30.4587	2436.70	5279.51	63354.10
		Step K	31.2109	2496.87	5409.89	64918.67
		Step L	31.9817	2558.54	5543.49	66521.94
		Step M	32.7715	2621.72	5680.39	68164.72
		Step N	33.5808	2686.46	5820.67	69848.06
		Step O	34.4101	2752.81	5964.42	71573.01



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3793B	Information Technology Analyst I-B	Step A	29.3011	2344.09	5078.86	60946.29
		Step B	30.0247	2401.98	5204.28	62451.38
		Step C	30.7662	2461.30	5332.81	63993.70
		Step D	31.5259	2522.07	5464.49	65573.87
		Step E	32.3045	2584.36	5599.45	67193.36
		Step F	33.1023	2648.18	5737.73	68852.78
		Step G	33.9197	2713.58	5879.41	70552.98
		Step H	34.7574	2780.59	6024.62	72295.39
		Step I	35.6158	2849.26	6173.41	74080.86
		Step J	36.4953	2919.62	6325.85	75910.22
		Step K	37.3966	2991.73	6482.08	77784.93
		Step L	38.3201	3065.61	6642.15	79705.81
		Step M	39.2664	3141.31	6806.18	81674.11
		Step N	40.2361	3218.89	6974.26	83691.09
		Step O	41.2298	3298.38	7146.50	85757.98



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3794B	Information Technology Analyst II-B	Step A	32.2312	2578.50	5586.74	67040.90
		Step B	33.0272	2642.18	5724.71	68696.58
		Step C	33.8428	2707.42	5866.09	70393.02
		Step D	34.6785	2774.28	6010.94	72131.28
		Step E	35.5349	2842.79	6159.38	73912.59
		Step F	36.4125	2913.00	6311.50	75738.00
		Step G	37.3117	2984.94	6467.36	77608.34
		Step H	38.2331	3058.65	6627.07	79524.85
		Step I	39.1773	3134.18	6790.73	81488.78
		Step J	40.1448	3211.58	6958.43	83501.18
		Step K	41.1362	3290.90	7130.27	85563.30
		Step L	42.1521	3372.17	7306.36	87676.37
		Step M	43.1931	3455.45	7486.80	89841.65
		Step N	44.2597	3540.78	7671.68	92060.18
		Step O	45.3527	3628.22	7861.13	94333.62



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3616B	Information Technology Planning and Policy Technician-B	Step A	23.9838	1918.70	4157.19	49886.30
		Step B	24.5760	1966.08	4259.84	51118.08
		Step C	25.1829	2014.63	4365.04	52380.43
		Step D	25.8048	2064.38	4472.83	53673.98
		Step E	26.4420	2115.36	4583.28	54999.36
		Step F	27.0950	2167.60	4696.47	56357.60
		Step G	27.7642	2221.14	4812.46	57749.54
		Step H	28.4498	2275.98	4931.30	59175.58
		Step I	29.1524	2332.19	5053.08	60636.99
		Step J	29.8723	2389.78	5177.87	62134.38
		Step K	30.6100	2448.80	5305.73	63668.80
		Step L	31.3660	2509.28	5436.77	65241.28
		Step M	32.1406	2571.25	5571.04	66852.45
		Step N	32.9343	2634.74	5708.61	68503.34
		Step O	33.7476	2699.81	5849.58	70195.01



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3617B	Information Technology Technician I-B	Step A	21.7292	1738.34	3766.39	45196.74
		Step B	22.2657	1781.26	3859.39	46312.66
		Step C	22.8156	1825.25	3954.70	47456.45
		Step D	23.3790	1870.32	4052.36	48628.32
		Step E	23.9564	1916.51	4152.44	49829.31
		Step F	24.5480	1963.84	4254.99	51059.84
		Step G	25.1542	2012.34	4360.06	52320.74
		Step H	25.7754	2062.03	4467.74	53612.83
		Step I	26.4120	2112.96	4578.08	54936.96
		Step J	27.0642	2165.14	4691.13	56293.54
		Step K	27.7326	2218.61	4806.98	57683.81
		Step L	28.4174	2273.39	4925.68	59108.19
		Step M	29.1192	2329.54	5047.33	60567.94
		Step N	29.8383	2387.06	5171.97	62063.66
		Step O	30.5752	2446.02	5299.70	63596.42



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3618B	Information Technology Technician II-B	Step A	23.9021	1912.17	4143.03	49716.37
		Step B	24.4922	1959.38	4245.31	50943.78
		Step C	25.0971	2007.77	4350.16	52201.97
		Step D	25.7169	2057.35	4457.60	53491.15
		Step E	26.3519	2108.15	4567.66	54811.95
		Step F	27.0027	2160.22	4680.47	56165.62
		Step G	27.6696	2213.57	4796.06	57552.77
		Step H	28.3529	2268.23	4914.50	58974.03
		Step I	29.0530	2324.24	5035.85	60430.24
		Step J	29.7705	2381.64	5160.22	61922.64
		Step K	30.5057	2440.46	5287.65	63451.86
		Step L	31.2591	2500.73	5418.24	65018.93
		Step M	32.0310	2562.48	5552.04	66624.48
		Step N	32.8220	2625.76	5689.15	68269.76
		Step O	33.6326	2690.61	5829.65	69955.81



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3730B	Interpretive Services Specialist I-B	Step A	21.8346	1746.77	3784.66	45415.97
		Step B	22.3738	1789.90	3878.13	46537.50
		Step C	22.9264	1834.11	3973.91	47686.91
		Step D	23.4925	1879.40	4072.03	48864.40
		Step E	24.0727	1925.82	4172.60	50071.22
		Step F	24.6672	1973.38	4275.65	51307.78
		Step G	25.2764	2022.11	4381.24	52574.91
		Step H	25.9006	2072.05	4489.44	53873.25
		Step I	26.5402	2123.22	4600.30	55203.62
		Step J	27.1956	2175.65	4713.90	56566.85
		Step K	27.8672	2229.38	4830.31	57963.78
		Step L	28.5554	2284.43	4949.60	59395.23
		Step M	29.2606	2340.85	5071.84	60862.05
		Step N	29.9832	2398.66	5197.09	62365.06
		Step O	30.7236	2457.89	5325.42	63905.09



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3732B	Interpretive Services Specialist II-B	Step A	24.0181	1921.45	4163.14	49957.65
		Step B	24.6112	1968.90	4265.94	51191.30
		Step C	25.2190	2017.52	4371.29	52455.52
		Step D	25.8418	2067.34	4479.25	53750.94
		Step E	26.4800	2118.40	4589.87	55078.40
		Step F	27.1339	2170.71	4703.21	56438.51
		Step G	27.8040	2224.32	4819.36	57832.32
		Step H	28.4906	2279.25	4938.37	59260.45
		Step I	29.1942	2335.54	5060.33	60723.94
		Step J	29.9152	2393.22	5185.30	62223.62
		Step K	30.6539	2452.31	5313.34	63760.11
		Step L	31.4109	2512.87	5444.56	65334.67
		Step M	32.1866	2574.93	5579.01	66948.13
		Step N	32.9815	2638.52	5716.79	68601.52
		Step O	33.7960	2703.68	5857.97	70295.68



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5075B	Irrigation Technician-B	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.3223	2025.78	4389.20	52670.38
		Step C	25.9477	2075.82	4497.60	53971.22
		Step D	26.5884	2127.07	4608.66	55303.87
		Step E	27.2451	2179.61	4722.48	56669.81
		Step F	27.9179	2233.43	4839.10	58069.23
		Step G	28.6073	2288.58	4958.60	59503.18
		Step H	29.3139	2345.11	5081.08	60972.91
		Step I	30.0378	2403.02	5206.55	62478.62
		Step J	30.7795	2462.36	5335.11	64021.36
		Step K	31.5396	2523.17	5466.86	65602.37
		Step L	32.3185	2585.48	5601.87	67222.48
		Step M	33.1166	2649.33	5740.21	68882.53
		Step N	33.9345	2714.76	5881.98	70583.76
		Step O	34.7725	2781.80	6027.23	72326.80



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3792B	Junior Engineer-B	Step A	29.2990	2343.92	5078.49	60941.92
		Step B	30.0225	2401.80	5203.90	62446.80
		Step C	30.7639	2461.11	5332.41	63988.91
		Step D	31.5236	2521.89	5464.09	65569.09
		Step E	32.3021	2584.17	5599.03	67188.37
		Step F	33.0998	2647.98	5737.30	68847.58
		Step G	33.9172	2713.38	5878.98	70547.78
		Step H	34.7548	2780.38	6024.17	72289.98
		Step I	35.6131	2849.05	6172.94	74075.25
		Step J	36.4926	2919.41	6325.38	75904.61
		Step K	37.3938	2991.50	6481.59	77779.10
		Step L	38.3172	3065.38	6641.65	79699.78
		Step M	39.2635	3141.08	6805.67	81668.08
		Step N	40.2331	3218.65	6973.74	83684.85
		Step O	41.2267	3298.14	7145.96	85751.54



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4010B	Laboratory Technician I-B	Step A	20.2263	1618.10	3505.89	42070.70
		Step B	20.7258	1658.06	3592.47	43109.66
		Step C	21.2376	1699.01	3681.18	44174.21
		Step D	21.7621	1740.97	3772.10	45265.17
		Step E	22.2995	1783.96	3865.25	46382.96
		Step F	22.8502	1828.02	3960.70	47528.42
		Step G	23.4145	1873.16	4058.51	48702.16
		Step H	23.9927	1919.42	4158.73	49904.82
		Step I	24.5852	1966.82	4261.43	51137.22
		Step J	25.1923	2015.38	4366.67	52399.98
		Step K	25.8145	2065.16	4474.51	53694.16
		Step L	26.4520	2116.16	4585.01	55020.16
		Step M	27.1052	2168.42	4698.23	56378.82
		Step N	27.7746	2221.97	4814.26	57771.17
		Step O	28.4605	2276.84	4933.15	59197.84



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020B	Laboratory Technician II-B	Step A	22.2315	1778.52	3853.46	46241.52
		Step B	22.7804	1822.43	3948.60	47383.23
		Step C	23.3430	1867.44	4046.12	48553.44
		Step D	23.9195	1913.56	4146.05	49752.56
		Step E	24.5102	1960.82	4248.43	50981.22
		Step F	25.1155	2009.24	4353.35	52240.24
		Step G	25.7357	2058.86	4460.85	53530.26
		Step H	26.3713	2109.70	4571.03	54852.30
		Step I	27.0225	2161.80	4683.90	56206.80
		Step J	27.6898	2215.18	4799.57	57594.78
		Step K	28.3737	2269.90	4918.11	59017.30
		Step L	29.0744	2325.95	5039.56	60474.75
		Step M	29.7924	2383.39	5164.02	61968.19
		Step N	30.5281	2442.25	5291.54	63498.45
		Step O	31.2820	2502.56	5422.21	65066.56



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4151B	Librarian I-B	Step A	24.4302	1954.42	4234.57	50814.82
		Step B	25.0335	2002.68	4339.14	52069.68
		Step C	25.6517	2052.14	4446.29	53355.54
		Step D	26.2852	2102.82	4556.10	54673.22
		Step E	26.9343	2154.74	4668.61	56023.34
		Step F	27.5995	2207.96	4783.91	57406.96
		Step G	28.2811	2262.49	4902.06	58824.69
		Step H	28.9795	2318.36	5023.11	60277.36
		Step I	29.6951	2375.61	5147.15	61765.81
		Step J	30.4285	2434.28	5274.27	63291.28
		Step K	31.1799	2494.39	5404.52	64854.19
		Step L	31.9499	2555.99	5537.98	66455.79
		Step M	32.7389	2619.11	5674.74	68096.91
		Step N	33.5474	2683.79	5814.88	69778.59
		Step O	34.3759	2750.07	5958.49	71501.87



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152B	Librarian II-B	Step A	26.8732	2149.86	4658.02	55896.26
		Step B	27.5369	2202.95	4773.06	57276.75
		Step C	28.2169	2257.35	4890.93	58691.15
		Step D	28.9137	2313.10	5011.71	60140.50
		Step E	29.6278	2370.22	5135.49	61625.82
		Step F	30.3594	2428.75	5262.30	63147.55
		Step G	31.1092	2488.74	5392.26	64707.14
		Step H	31.8774	2550.19	5525.42	66304.99
		Step I	32.6647	2613.18	5661.88	67942.58
		Step J	33.4713	2677.70	5801.69	69620.30
		Step K	34.2979	2743.83	5944.97	71339.63
		Step L	35.1449	2811.59	6091.78	73101.39
		Step M	36.0128	2881.02	6242.22	74906.62
		Step N	36.9022	2952.18	6396.38	76756.58
		Step O	37.8135	3025.08	6554.34	78652.08



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4200B	Library Assistant I-B	Step A	16.3923	1311.38	2841.33	34095.98
		Step B	16.7971	1343.77	2911.50	34937.97
		Step C	17.2119	1376.95	2983.40	35800.75
		Step D	17.6369	1410.95	3057.06	36684.75
		Step E	18.0725	1445.80	3132.57	37590.80
		Step F	18.5188	1481.50	3209.93	38519.10
		Step G	18.9762	1518.10	3289.21	39470.50
		Step H	19.4448	1555.58	3370.43	40445.18
		Step I	19.9250	1594.00	3453.67	41444.00
		Step J	20.4170	1633.36	3538.95	42467.36
		Step K	20.9212	1673.70	3626.34	43516.10
		Step L	21.4378	1715.02	3715.89	44590.62
		Step M	21.9673	1757.38	3807.67	45691.98
		Step N	22.5098	1800.78	3901.70	46820.38
		Step O	23.0657	1845.26	3998.05	47976.66



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4210B	Library Assistant II-B	Step A	18.0316	1442.53	3125.48	37505.73
		Step B	18.4768	1478.14	3202.65	38431.74
		Step C	18.9331	1514.65	3281.74	39380.85
		Step D	19.4007	1552.06	3362.79	40353.46
		Step E	19.8798	1590.38	3445.83	41349.98
		Step F	20.3707	1629.66	3530.92	42371.06
		Step G	20.8738	1669.90	3618.13	43417.50
		Step H	21.3893	1711.14	3707.48	44489.74
		Step I	21.9175	1753.40	3799.03	45588.40
		Step J	22.4588	1796.70	3892.86	46714.30
		Step K	23.0133	1841.06	3988.97	47867.66
		Step L	23.5817	1886.54	4087.49	49049.94
		Step M	24.1641	1933.13	4188.44	50261.33
		Step N	24.7608	1980.86	4291.87	51502.46
		Step O	25.3723	2029.78	4397.87	52774.38



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4250B	Library Technician-B	Step A	22.0396	1763.17	3820.20	45842.37
		Step B	22.5839	1806.71	3914.54	46974.51
		Step C	23.1416	1851.33	4011.21	48134.53
		Step D	23.7131	1897.05	4110.27	49323.25
		Step E	24.2987	1943.90	4211.77	50541.30
		Step F	24.8987	1991.90	4315.77	51789.30
		Step G	25.5136	2041.09	4422.36	53068.29
		Step H	26.1437	2091.50	4531.57	54378.90
		Step I	26.7893	2143.14	4643.48	55721.74
		Step J	27.4509	2196.07	4758.16	57097.87
		Step K	28.1288	2250.30	4875.66	58507.90
		Step L	28.8235	2305.88	4996.07	59952.88
		Step M	29.5353	2362.82	5119.45	61433.42
		Step N	30.2647	2421.18	5245.88	62950.58
		Step O	31.0121	2480.97	5375.43	64505.17



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	28.2999	2263.99	4905.32	58863.79
Step B	28.9988	2319.90	5026.46	60317.50
Step C	29.7149	2377.19	5150.58	61806.99
Step D	30.4487	2435.90	5277.77	63333.30
Step E	31.2007	2496.06	5408.12	64897.46
Step F	31.9712	2557.70	5541.67	66500.10
Step G	32.7607	2620.86	5678.52	68142.26
Step H	33.5698	2685.58	5818.77	69825.18
Step I	34.3988	2751.90	5962.46	71549.50
Step J	35.2483	2819.86	6109.71	73316.46
Step K	36.1187	2889.50	6260.57	75126.90
Step L	37.0107	2960.86	6415.19	76982.26
Step M	37.9247	3033.98	6573.61	78883.38
Step N	38.8613	3108.90	6735.96	80831.50
Step O	39.8210	3185.68	6902.31	82827.68



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Stationary Engineers Local 39-B				
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4517B	Marketing and Communication Analyst II-B	Step A	31.1299	2490.39	5395.85	64750.19
		Step B	31.8986	2551.89	5529.09	66349.09
		Step C	32.6864	2614.91	5665.64	67987.71
		Step D	33.4936	2679.49	5805.56	69666.69
		Step E	34.3207	2745.66	5948.92	71387.06
		Step F	35.1683	2813.46	6095.84	73150.06
		Step G	36.0368	2882.94	6246.38	74956.54
		Step H	36.9267	2954.14	6400.63	76807.54
		Step I	37.8387	3027.10	6558.71	78704.50
		Step J	38.7731	3101.85	6720.67	80648.05
		Step K	39.7306	3178.45	6886.64	82639.65
		Step L	40.7118	3256.94	7056.71	84680.54
		Step M	41.7172	3337.38	7230.98	86771.78
		Step N	42.7474	3419.79	7409.55	88914.59
		Step O	43.8031	3504.25	7592.54	91110.45



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500B	Mechanic I-B	Step A	23.1153	1849.22	4006.65	48079.82
		Step B	23.6861	1894.89	4105.59	49267.09
		Step C	24.2710	1941.68	4206.97	50483.68
		Step D	24.8704	1989.63	4310.87	51730.43
		Step E	25.4846	2038.77	4417.33	53007.97
		Step F	26.1140	2089.12	4526.43	54317.12
		Step G	26.7588	2140.70	4638.19	55658.30
		Step H	27.4197	2193.58	4752.75	57032.98
		Step I	28.0968	2247.74	4870.11	58441.34
		Step J	28.7907	2303.26	4990.39	59884.66
		Step K	29.5017	2360.14	5113.63	61363.54
		Step L	30.2302	2418.42	5239.90	62878.82
		Step M	30.9768	2478.14	5369.31	64431.74
		Step N	31.7418	2539.34	5501.91	66022.94
		Step O	32.5256	2602.05	5637.77	67653.25



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4501B	Mechanic II-B	Step A	25.4268	2034.14	4407.31	52887.74
		Step B	26.0547	2084.38	4516.15	54193.78
		Step C	26.6981	2135.85	4627.67	55532.05
		Step D	27.3575	2188.60	4741.97	56903.60
		Step E	28.0331	2242.65	4859.07	58308.85
		Step F	28.7254	2298.03	4979.07	59748.83
		Step G	29.4347	2354.78	5102.01	61224.18
		Step H	30.1616	2412.93	5228.01	62736.13
		Step I	30.9065	2472.52	5357.13	64285.52
		Step J	31.6697	2533.58	5489.41	65872.98
		Step K	32.4518	2596.14	5624.98	67499.74
		Step L	33.2532	2660.26	5763.89	69166.66
		Step M	34.0744	2725.95	5906.23	70874.75
		Step N	34.9159	2793.27	6052.09	72625.07
		Step O	35.7782	2862.26	6201.55	74418.66



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540B	Meter Reader-B	Step A	18.1768	1454.14	3150.65	37807.74
		Step B	18.6257	1490.06	3228.45	38741.46
		Step C	19.0856	1526.85	3308.17	39698.05
		Step D	19.5569	1564.55	3389.86	40678.35
		Step E	20.0399	1603.19	3473.58	41682.99
		Step F	20.5348	1642.78	3559.37	42712.38
		Step G	21.0419	1683.35	3647.26	43767.15
		Step H	21.5616	1724.93	3737.34	44848.13
		Step I	22.0940	1767.52	3829.63	45955.52
		Step J	22.6397	1811.18	3924.21	47090.58
		Step K	23.1987	1855.90	4021.11	48253.30
		Step L	23.7717	1901.74	4120.43	49445.14
		Step M	24.3587	1948.70	4222.17	50666.10
		Step N	24.9602	1996.82	4326.43	51917.22
		Step O	25.5767	2046.14	4433.29	53199.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4534B	Meter Service Worker-B	Step A	19.0856	1526.85	3308.17	39698.05
		Step B	19.5569	1564.55	3389.86	40678.35
		Step C	20.0399	1603.19	3473.58	41682.99
		Step D	20.5348	1642.78	3559.37	42712.38
		Step E	21.0419	1683.35	3647.26	43767.15
		Step F	21.5615	1724.92	3737.33	44847.92
		Step G	22.0940	1767.52	3829.63	45955.52
		Step H	22.6396	1811.17	3924.20	47090.37
		Step I	23.1987	1855.90	4021.11	48253.30
		Step J	23.7716	1901.73	4120.41	49444.93
		Step K	24.3587	1948.70	4222.17	50666.10
		Step L	24.9602	1996.82	4326.43	51917.22
		Step M	25.5766	2046.13	4433.28	53199.33
		Step N	26.2083	2096.66	4542.77	54513.26
		Step O	26.8555	2148.44	4654.95	55859.44



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9555B	Natural Resources Specialist I-B	Step A	23.5867	1886.94	4088.36	49060.34
		Step B	24.1690	1933.52	4189.29	50271.52
		Step C	24.7659	1981.27	4292.76	51513.07
		Step D	25.3775	2030.20	4398.77	52785.20
		Step E	26.0042	2080.34	4507.39	54088.74
		Step F	26.6464	2131.71	4618.71	55424.51
		Step G	27.3044	2184.35	4732.76	56793.15
		Step H	27.9787	2238.30	4849.64	58195.70
		Step I	28.6697	2293.58	4969.41	59632.98
		Step J	29.3777	2350.22	5092.13	61105.62
		Step K	30.1032	2408.26	5217.89	62614.66
		Step L	30.8466	2467.73	5346.74	64160.93
		Step M	31.6084	2528.67	5478.79	65745.47
		Step N	32.3890	2591.12	5614.09	67369.12
		Step O	33.1888	2655.10	5752.73	69032.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9545B	Natural Resources Specialist II-B	Step A	25.9453	2075.62	4497.19	53966.22
		Step B	26.5859	2126.87	4608.22	55298.67
		Step C	27.2425	2179.40	4722.03	56664.40
		Step D	27.9153	2233.22	4838.65	58063.82
		Step E	28.6046	2288.37	4958.13	59497.57
		Step F	29.3110	2344.88	5080.57	60966.88
		Step G	30.0349	2402.79	5206.05	62472.59
		Step H	30.7766	2462.13	5334.61	64015.33
		Step I	31.5367	2522.94	5466.36	65596.34
		Step J	32.3155	2585.24	5601.35	67216.24
		Step K	33.1135	2649.08	5739.67	68876.08
		Step L	33.9313	2714.50	5881.43	70577.10
		Step M	34.7692	2781.54	6026.66	72319.94
		Step N	35.6278	2850.22	6175.49	74105.82
		Step O	36.5077	2920.62	6328.00	75936.02



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4870B	Natural Resources Worker I-B	Step A	18.6048	1488.38	3224.83	38697.98
		Step B	19.0642	1525.14	3304.46	39653.54
		Step C	19.5350	1562.80	3386.07	40632.80
		Step D	20.0175	1601.40	3469.70	41636.40
		Step E	20.5118	1640.94	3555.38	42664.54
		Step F	21.0183	1681.46	3643.17	43718.06
		Step G	21.5374	1722.99	3733.15	44797.79
		Step H	22.0692	1765.54	3825.33	45903.94
		Step I	22.6143	1809.14	3919.81	47037.74
		Step J	23.1728	1853.82	4016.62	48199.42
		Step K	23.7450	1899.60	4115.80	49389.60
		Step L	24.3314	1946.51	4217.44	50609.31
		Step M	24.9323	1994.58	4321.60	51859.18
		Step N	25.5480	2043.84	4428.32	53139.84
		Step O	26.1789	2094.31	4537.68	54452.11



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4872B	Natural Resources Worker II-B	Step A	20.4655	1637.24	3547.35	42568.24
		Step B	20.9708	1677.66	3634.94	43619.26
		Step C	21.4887	1719.10	3724.71	44696.50
		Step D	22.0194	1761.55	3816.70	45800.35
		Step E	22.5632	1805.06	3910.95	46931.46
		Step F	23.1203	1849.62	4007.52	48090.22
		Step G	23.6913	1895.30	4106.49	49277.90
		Step H	24.2764	1942.11	4207.91	50494.91
		Step I	24.8760	1990.08	4311.84	51742.08
		Step J	25.4902	2039.22	4418.30	53019.62
		Step K	26.1198	2089.58	4527.43	54329.18
		Step L	26.7648	2141.18	4639.23	55670.78
		Step M	27.4258	2194.06	4753.81	57045.66
		Step N	28.1030	2248.24	4871.19	58454.24
		Step O	28.7970	2303.76	4991.48	59897.76



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4956B	Office Assistant I-B	Step A	15.7235	1257.88	2725.41	32704.88
		Step B	16.1117	1288.94	2792.69	33512.34
		Step C	16.5096	1320.77	2861.66	34339.97
		Step D	16.9173	1353.38	2932.33	35187.98
		Step E	17.3351	1386.81	3004.75	36057.01
		Step F	17.7632	1421.06	3078.95	36947.46
		Step G	18.2018	1456.14	3154.98	37859.74
		Step H	18.6513	1492.10	3232.89	38794.70
		Step I	19.1119	1528.95	3312.73	39752.75
		Step J	19.5839	1566.71	3394.54	40734.51
		Step K	20.0676	1605.41	3478.38	41740.61
		Step L	20.5631	1645.05	3564.27	42771.25
		Step M	21.0710	1685.68	3652.31	43827.68
		Step N	21.5913	1727.30	3742.49	44909.90
		Step O	22.1245	1769.96	3834.91	46018.96



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4957B	Office Assistant II-B	Step A	17.2957	1383.66	2997.92	35975.06
		Step B	17.7228	1417.82	3071.95	36863.42
		Step C	18.1605	1452.84	3147.82	37773.84
		Step D	18.6090	1488.72	3225.56	38706.72
		Step E	19.0685	1525.48	3305.21	39662.48
		Step F	19.5394	1563.15	3386.83	40641.95
		Step G	20.0220	1601.76	3470.48	41645.76
		Step H	20.5164	1641.31	3556.18	42674.11
		Step I	21.0231	1681.85	3644.00	43728.05
		Step J	21.5423	1723.38	3734.00	44807.98
		Step K	22.0742	1765.94	3826.19	45914.34
		Step L	22.6194	1809.55	3920.70	47048.35
		Step M	23.1780	1854.24	4017.52	48210.24
		Step N	23.7504	1900.03	4116.74	49400.83
		Step O	24.3369	1946.95	4218.40	50620.75



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	17.7189	1417.51	3071.28	36855.31
Step B	18.1565	1452.52	3147.13	37765.52
Step C	18.6048	1488.38	3224.83	38697.98
Step D	19.0643	1525.14	3304.48	39653.74
Step E	19.5351	1562.81	3386.08	40633.01
Step F	20.0175	1601.40	3469.70	41636.40
Step G	20.5119	1640.95	3555.40	42664.75
Step H	21.0184	1681.47	3643.19	43718.27
Step I	21.5375	1723.00	3733.17	44798.00
Step J	22.0693	1765.54	3825.35	45904.14
Step K	22.6143	1809.14	3919.81	47037.74
Step L	23.1729	1853.83	4016.64	48199.63
Step M	23.7451	1899.61	4115.82	49389.81
Step N	24.3315	1946.52	4217.46	50609.52
Step O	24.9324	1994.59	4321.62	51859.39



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5080B	Parks Maintenance Worker II-B	Step A	19.4909	1559.27	3378.42	40541.07
		Step B	19.9722	1597.78	3461.85	41542.18
		Step C	20.4655	1637.24	3547.35	42568.24
		Step D	20.9709	1677.67	3634.96	43619.47
		Step E	21.4887	1719.10	3724.71	44696.50
		Step F	22.0195	1761.56	3816.71	45800.56
		Step G	22.5632	1805.06	3910.95	46931.46
		Step H	23.1203	1849.62	4007.52	48090.22
		Step I	23.6913	1895.30	4106.49	49277.90
		Step J	24.2764	1942.11	4207.91	50494.91
		Step K	24.8760	1990.08	4311.84	51742.08
		Step L	25.4903	2039.22	4418.32	53019.82
		Step M	26.1198	2089.58	4527.43	54329.18
		Step N	26.7648	2141.18	4639.23	55670.78
		Step O	27.4258	2194.06	4753.81	57045.66



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1278B	Parks Project Technician-B	Step A	24.7123	1976.98	4283.47	51401.58
		Step B	25.3225	2025.80	4389.23	52670.80
		Step C	25.9478	2075.82	4497.62	53971.42
		Step D	26.5886	2127.09	4608.69	55304.29
		Step E	27.2452	2179.62	4722.50	56670.02
		Step F	27.9181	2233.45	4839.14	58069.65
		Step G	28.6075	2288.60	4958.63	59503.60
		Step H	29.3140	2345.12	5081.09	60973.12
		Step I	30.0379	2403.03	5206.57	62478.83
		Step J	30.7797	2462.38	5335.15	64021.78
		Step K	31.5398	2523.18	5466.90	65602.78
		Step L	32.3187	2585.50	5601.91	67222.90
		Step M	33.1168	2649.34	5740.25	68882.94
		Step N	33.9347	2714.78	5882.01	70584.18
		Step O	34.7727	2781.82	6027.27	72327.22



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9556B	Parks Recreation and Libraries Coordinator I-B	Step A	21.8346	1746.77	3784.66	45415.97
		Step B	22.3738	1789.90	3878.13	46537.50
		Step C	22.9264	1834.11	3973.91	47686.91
		Step D	23.4925	1879.40	4072.03	48864.40
		Step E	24.0727	1925.82	4172.60	50071.22
		Step F	24.6672	1973.38	4275.65	51307.78
		Step G	25.2764	2022.11	4381.24	52574.91
		Step H	25.9006	2072.05	4489.44	53873.25
		Step I	26.5402	2123.22	4600.30	55203.62
		Step J	27.1956	2175.65	4713.90	56566.85
		Step K	27.8672	2229.38	4830.31	57963.78
		Step L	28.5554	2284.43	4949.60	59395.23
		Step M	29.2606	2340.85	5071.84	60862.05
		Step N	29.9832	2398.66	5197.09	62365.06
		Step O	30.7236	2457.89	5325.42	63905.09



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9543B	Parks Recreation and Libraries Coordinator II-B	Step A	24.0181	1921.45	4163.14	49957.65
		Step B	24.6112	1968.90	4265.94	51191.30
		Step C	25.2190	2017.52	4371.29	52455.52
		Step D	25.8418	2067.34	4479.25	53750.94
		Step E	26.4800	2118.40	4589.87	55078.40
		Step F	27.1339	2170.71	4703.21	56438.51
		Step G	27.8040	2224.32	4819.36	57832.32
		Step H	28.4906	2279.25	4938.37	59260.45
		Step I	29.1942	2335.54	5060.33	60723.94
		Step J	29.9152	2393.22	5185.30	62223.62
		Step K	30.6539	2452.31	5313.34	63760.11
		Step L	31.4109	2512.87	5444.56	65334.67
		Step M	32.1866	2574.93	5579.01	66948.13
		Step N	32.9815	2638.52	5716.79	68601.52
		Step O	33.7960	2703.68	5857.97	70295.68



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5045B	Parks Recreation and Libraries Technician-B	Step A	23.6204	1889.63	4094.20	49130.43
		Step B	24.2037	1936.30	4195.31	50343.70
		Step C	24.8014	1984.11	4298.91	51586.91
		Step D	25.4139	2033.11	4405.08	52860.91
		Step E	26.0415	2083.32	4513.86	54166.32
		Step F	26.6846	2134.77	4625.33	55503.97
		Step G	27.3436	2187.49	4739.56	56874.69
		Step H	28.0189	2241.51	4856.61	58279.31
		Step I	28.7108	2296.86	4976.54	59718.46
		Step J	29.4198	2353.58	5099.43	61193.18
		Step K	30.1464	2411.71	5225.38	62704.51
		Step L	30.8909	2471.27	5354.42	64253.07
		Step M	31.6537	2532.30	5486.64	65839.70
		Step N	32.4354	2594.83	5622.14	67465.63
		Step O	33.2364	2658.91	5760.98	69131.71



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9548B	Passport/Livescan Agent-B	Step A	15.7235	1257.88	2725.41	32704.88
		Step B	16.1117	1288.94	2792.69	33512.34
		Step C	16.5096	1320.77	2861.66	34339.97
		Step D	16.9173	1353.38	2932.33	35187.98
		Step E	17.3351	1386.81	3004.75	36057.01
		Step F	17.7632	1421.06	3078.95	36947.46
		Step G	18.2018	1456.14	3154.98	37859.74
		Step H	18.6513	1492.10	3232.89	38794.70
		Step I	19.1119	1528.95	3312.73	39752.75
		Step J	19.5839	1566.71	3394.54	40734.51
		Step K	20.0676	1605.41	3478.38	41740.61
		Step L	20.5631	1645.05	3564.27	42771.25
		Step M	21.0710	1685.68	3652.31	43827.68
		Step N	21.5913	1727.30	3742.49	44909.90
		Step O	22.1245	1769.96	3834.91	46018.96



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5245B	Permit Analyst-B	Step A	31.0805	2486.44	5387.29	64647.44
		Step B	31.8481	2547.85	5520.34	66244.05
		Step C	32.6346	2610.77	5656.66	67879.97
		Step D	33.4405	2675.24	5796.35	69556.24
		Step E	34.2663	2741.30	5939.49	71273.90
		Step F	35.1125	2809.00	6086.17	73034.00
		Step G	35.9796	2878.37	6236.46	74837.57
		Step H	36.8682	2949.46	6390.49	76685.86
		Step I	37.7787	3022.30	6548.31	78579.70
		Step J	38.7116	3096.93	6710.01	80520.13
		Step K	39.6676	3173.41	6875.72	82508.61
		Step L	40.6472	3251.78	7045.51	84546.18
		Step M	41.6510	3332.08	7219.51	86634.08
		Step N	42.6796	3414.37	7397.80	88773.57
		Step O	43.7336	3498.69	7580.49	90965.89



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5277B	Permit Technician I-B	Step A	20.6897	1655.18	3586.21	43034.58
		Step B	21.2006	1696.05	3674.77	44097.25
		Step C	21.7242	1737.94	3765.53	45186.34
		Step D	22.2607	1780.86	3858.52	46302.26
		Step E	22.8104	1824.83	3953.80	47445.63
		Step F	23.3737	1869.90	4051.44	48617.30
		Step G	23.9509	1916.07	4151.49	49817.87
		Step H	24.5424	1963.39	4254.02	51048.19
		Step I	25.1485	2011.88	4359.07	52308.88
		Step J	25.7695	2061.56	4466.71	53600.56
		Step K	26.4059	2112.47	4577.02	54924.27
		Step L	27.0580	2164.64	4690.05	56280.64
		Step M	27.7262	2218.10	4805.87	57670.50
		Step N	28.4110	2272.88	4924.57	59094.88
		Step O	29.1126	2329.01	5046.18	60554.21



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5279B	Permit Technician II-B	Step A	22.7586	1820.69	3944.82	47337.89
		Step B	23.3207	1865.66	4042.25	48507.06
		Step C	23.8966	1911.73	4142.08	49704.93
		Step D	24.4867	1958.94	4244.36	50932.34
		Step E	25.0914	2007.31	4349.18	52190.11
		Step F	25.7111	2056.89	4456.59	53479.09
		Step G	26.3460	2107.68	4566.64	54799.68
		Step H	26.9966	2159.73	4679.41	56152.93
		Step I	27.6633	2213.06	4794.97	57539.66
		Step J	28.3465	2267.72	4913.39	58960.72
		Step K	29.0465	2323.72	5034.73	60416.72
		Step L	29.7638	2381.10	5159.06	61908.70
		Step M	30.4989	2439.91	5286.48	63437.71
		Step N	31.2521	2500.17	5417.03	65004.37
		Step O	32.0238	2561.90	5550.79	66609.50



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5560B	Project Coordinator-B	Step A	30.8749	2469.99	5351.65	64219.79
		Step B	31.6374	2530.99	5483.82	65805.79
		Step C	32.4187	2593.50	5619.24	67430.90
		Step D	33.2193	2657.54	5758.01	69096.14
		Step E	34.0396	2723.17	5900.20	70802.37
		Step F	34.8803	2790.42	6045.92	72551.02
		Step G	35.7416	2859.33	6195.21	74342.53
		Step H	36.6243	2929.94	6348.21	76178.54
		Step I	37.5287	3002.30	6504.97	78059.70
		Step J	38.4555	3076.44	6665.62	79987.44
		Step K	39.4052	3152.42	6830.23	81962.82
		Step L	40.3783	3230.26	6998.91	83986.86
		Step M	41.3755	3310.04	7171.75	86061.04
		Step N	42.3973	3391.78	7348.87	88186.38
		Step O	43.4443	3475.54	7530.35	90364.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8304B	Recreation Leader-B	Step A	17.2957	1383.66	2997.92	35975.06
		Step B	17.7228	1417.82	3071.95	36863.42
		Step C	18.1605	1452.84	3147.82	37773.84
		Step D	18.6090	1488.72	3225.56	38706.72
		Step E	19.0685	1525.48	3305.21	39662.48
		Step F	19.5394	1563.15	3386.83	40641.95
		Step G	20.0220	1601.76	3470.48	41645.76
		Step H	20.5164	1641.31	3556.18	42674.11
		Step I	21.0231	1681.85	3644.00	43728.05
		Step J	21.5423	1723.38	3734.00	44807.98
		Step K	22.0742	1765.94	3826.19	45914.34
		Step L	22.6194	1809.55	3920.70	47048.35
		Step M	23.1780	1854.24	4017.52	48210.24
		Step N	23.7504	1900.03	4116.74	49400.83
		Step O	24.3369	1946.95	4218.40	50620.75



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6150B	Recycling and Organics Coordinator-B	Step A	28.6318	2290.54	4962.85	59554.14
		Step B	29.3389	2347.11	5085.41	61024.91
		Step C	30.0634	2405.07	5210.99	62531.87
		Step D	30.8059	2464.47	5339.69	64076.27
		Step E	31.5666	2525.33	5471.54	65658.53
		Step F	32.3462	2587.70	5606.67	67280.10
		Step G	33.1450	2651.60	5745.13	68941.60
		Step H	33.9635	2717.08	5887.01	70644.08
		Step I	34.8023	2784.18	6032.40	72388.78
		Step J	35.6617	2852.94	6181.36	74176.34
		Step K	36.5424	2923.39	6334.02	76008.19
		Step L	37.4448	2995.58	6490.43	77885.18
		Step M	38.3695	3069.56	6650.71	79808.56
		Step N	39.3171	3145.37	6814.96	81779.57
		Step O	40.2880	3223.04	6983.25	83799.04



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6225B	Refuse Maintenance Worker I-B	Step A	17.3469	1387.75	3006.80	36081.55
		Step B	17.7753	1422.02	3081.05	36972.62
		Step C	18.2143	1457.14	3157.15	37885.74
		Step D	18.6641	1493.13	3235.11	38821.33
		Step E	19.1250	1530.00	3315.00	39780.00
		Step F	19.5973	1567.78	3396.87	40762.38
		Step G	20.0813	1606.50	3480.76	41769.10
		Step H	20.5772	1646.18	3566.71	42800.58
		Step I	21.0853	1686.82	3654.79	43857.42
		Step J	21.6060	1728.48	3745.04	44940.48
		Step K	22.1396	1771.17	3837.53	46050.37
		Step L	22.6864	1814.91	3932.31	47187.71
		Step M	23.2466	1859.73	4029.41	48352.93
		Step N	23.8207	1905.66	4128.92	49547.06
		Step O	24.4090	1952.72	4230.89	50770.72



City of Roseville

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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6226B	Refuse Maintenance Worker II-B	Step A	18.6414	1491.31	3231.18	38774.11
		Step B	19.1018	1528.14	3310.98	39731.74
		Step C	19.5735	1565.88	3392.74	40712.88
		Step D	20.0569	1604.55	3476.53	41718.35
		Step E	20.5522	1644.18	3562.38	42748.58
		Step F	21.0597	1684.78	3650.35	43804.18
		Step G	21.5798	1726.38	3740.50	44885.98
		Step H	22.1127	1769.02	3832.87	45994.42
		Step I	22.6588	1812.70	3927.53	47130.30
		Step J	23.2184	1857.47	4024.52	48294.27
		Step K	23.7917	1903.34	4123.89	49486.74
		Step L	24.3793	1950.34	4225.75	50708.94
		Step M	24.9813	1998.50	4330.09	51961.10
		Step N	25.5983	2047.86	4437.04	53244.46
		Step O	26.2304	2098.43	4546.60	54559.23



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6302B	Refuse Truck Driver I-B	Step A	20.1605	1612.84	3494.49	41933.84
		Step B	20.6584	1652.67	3580.79	42969.47
		Step C	21.1686	1693.49	3669.22	44030.69
		Step D	21.6913	1735.30	3759.83	45117.90
		Step E	22.2270	1778.16	3852.68	46232.16
		Step F	22.7759	1822.07	3947.82	47373.87
		Step G	23.3384	1867.07	4045.32	48543.87
		Step H	23.9147	1913.18	4145.21	49742.58
		Step I	24.5053	1960.42	4247.59	50971.02
		Step J	25.1105	2008.84	4352.49	52229.84
		Step K	25.7306	2058.45	4459.97	53519.65
		Step L	26.3660	2109.28	4570.11	54841.28
		Step M	27.0171	2161.37	4682.96	56195.57
		Step N	27.6843	2214.74	4798.61	57583.34
		Step O	28.3680	2269.44	4917.12	59005.44



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6304B	Refuse Truck Driver II-B	Step A	22.0917	1767.34	3829.23	45950.74
		Step B	22.6373	1810.98	3923.80	47085.58
		Step C	23.1963	1855.70	4020.69	48248.30
		Step D	23.7692	1901.54	4119.99	49439.94
		Step E	24.3562	1948.50	4221.74	50660.90
		Step F	24.9577	1996.62	4326.00	51912.02
		Step G	25.5740	2045.92	4432.83	53193.92
		Step H	26.2056	2096.45	4542.30	54507.65
		Step I	26.8527	2148.22	4654.47	55853.62
		Step J	27.5158	2201.26	4769.41	57232.86
		Step K	28.1954	2255.63	4887.20	58646.43
		Step L	28.8917	2311.34	5007.89	60094.74
		Step M	29.6052	2368.42	5131.57	61578.82
		Step N	30.3363	2426.90	5258.29	63099.50
		Step O	31.0854	2486.83	5388.14	64657.63



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7117B	Senior Building Inspector-B	Step A	32.1367	2570.94	5570.36	66844.34
		Step B	32.9303	2634.42	5707.92	68495.02
		Step C	33.7435	2699.48	5848.87	70186.48
		Step D	34.5768	2766.14	5993.31	71919.74
		Step E	35.4307	2834.46	6141.32	73695.86
		Step F	36.3057	2904.46	6292.99	75515.86
		Step G	37.2023	2976.18	6448.40	77380.78
		Step H	38.1210	3049.68	6607.64	79291.68
		Step I	39.0624	3124.99	6770.82	81249.79
		Step J	40.0271	3202.17	6938.03	83256.37
		Step K	41.0156	3281.25	7109.37	85312.45
		Step L	42.0285	3362.28	7284.94	87419.28
		Step M	43.0664	3445.31	7464.84	89578.11
		Step N	44.1299	3530.39	7649.18	91790.19
		Step O	45.2197	3617.58	7838.08	94056.98



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119B	Senior Building Maintenance Worker-B	Step A	26.6058	2128.46	4611.67	55340.06
		Step B	27.2628	2181.02	4725.55	56706.62
		Step C	27.9361	2234.89	4842.26	58107.09
		Step D	28.6260	2290.08	4961.84	59542.08
		Step E	29.3329	2346.63	5084.37	61012.43
		Step F	30.0573	2404.58	5209.93	62519.18
		Step G	30.7996	2463.97	5338.60	64063.17
		Step H	31.5602	2524.82	5470.43	65645.22
		Step I	32.3396	2587.17	5605.53	67266.37
		Step J	33.1382	2651.06	5743.95	68927.46
		Step K	33.9566	2716.53	5885.81	70629.73
		Step L	34.7951	2783.61	6031.15	72373.81
		Step M	35.6544	2852.35	6180.10	74161.15
		Step N	36.5349	2922.79	6332.72	75992.59
		Step O	37.4372	2994.98	6489.11	77869.38



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7195B	Senior Building Plans Examiner-B	Step A	31.2987	2503.90	5425.11	65101.30
		Step B	32.0716	2565.73	5559.08	66708.93
		Step C	32.8636	2629.09	5696.36	68356.29
		Step D	33.6752	2694.02	5837.03	70044.42
		Step E	34.5068	2760.54	5981.18	71774.14
		Step F	35.3590	2828.72	6128.89	73546.72
		Step G	36.2322	2898.58	6280.25	75362.98
		Step H	37.1269	2970.15	6435.33	77223.95
		Step I	38.0438	3043.50	6594.26	79131.10
		Step J	38.9833	3118.66	6757.11	81085.26
		Step K	39.9460	3195.68	6923.97	83087.68
		Step L	40.9325	3274.60	7094.97	85139.60
		Step M	41.9433	3355.46	7270.17	87242.06
		Step N	42.9792	3438.34	7449.73	89396.74
		Step O	44.0405	3523.24	7633.69	91604.24



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7139B	Senior Buyer-B	Step A	28.2160	2257.28	4890.77	58689.28
		Step B	28.9128	2313.02	5011.55	60138.62
		Step C	29.6268	2370.14	5135.31	61623.74
		Step D	30.3584	2428.67	5262.12	63145.47
		Step E	31.1081	2488.65	5392.07	64704.85
		Step F	31.8764	2550.11	5525.24	66302.91
		Step G	32.6636	2613.09	5661.69	67940.29
		Step H	33.4702	2677.62	5801.50	69618.02
		Step I	34.2968	2743.74	5944.78	71337.34
		Step J	35.1437	2811.50	6091.57	73098.90
		Step K	36.0116	2880.93	6242.01	74904.13
		Step L	36.9010	2952.08	6396.17	76754.08
		Step M	37.8122	3024.98	6554.11	78649.38
		Step N	38.7460	3099.68	6715.97	80591.68
		Step O	39.7029	3176.23	6881.84	82582.03



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7134B	Senior Code Enforcement Inspector-B	Step A	30.0999	2407.99	5217.32	62607.79
		Step B	30.8431	2467.45	5346.14	64153.65
		Step C	31.6048	2528.38	5478.17	65737.98
		Step D	32.3853	2590.82	5613.45	67361.42
		Step E	33.1850	2654.80	5752.07	69024.80
		Step F	34.0046	2720.37	5894.13	70729.57
		Step G	34.8443	2787.54	6039.68	72476.14
		Step H	35.7048	2856.38	6188.83	74265.98
		Step I	36.5866	2926.93	6341.68	76100.13
		Step J	37.4901	2999.21	6498.28	77979.41
		Step K	38.4159	3073.27	6658.76	79905.07
		Step L	39.3646	3149.17	6823.20	81878.37
		Step M	40.3367	3226.94	6991.69	83900.34
		Step N	41.3329	3306.63	7164.37	85972.43
		Step O	42.3536	3388.29	7341.29	88095.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	30.8749	2469.99	5351.65	64219.79
Step B	31.6374	2530.99	5483.82	65805.79
Step C	32.4187	2593.50	5619.24	67430.90
Step D	33.2193	2657.54	5758.01	69096.14
Step E	34.0396	2723.17	5900.20	70802.37
Step F	34.8803	2790.42	6045.92	72551.02
Step G	35.7416	2859.33	6195.21	74342.53
Step H	36.6243	2929.94	6348.21	76178.54
Step I	37.5287	3002.30	6504.97	78059.70
Step J	38.4555	3076.44	6665.62	79987.44
Step K	39.4052	3152.42	6830.23	81962.82
Step L	40.3783	3230.26	6998.91	83986.86
Step M	41.3755	3310.04	7171.75	86061.04
Step N	42.3973	3391.78	7348.87	88186.38
Step O	43.4443	3475.54	7530.35	90364.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7144B	Senior Custodian-B	Step A	17.9975	1439.80	3119.57	37434.80
		Step B	18.4419	1475.35	3196.60	38359.15
		Step C	18.8974	1511.79	3275.55	39306.59
		Step D	19.3641	1549.13	3356.44	40277.33
		Step E	19.8423	1587.38	3439.33	41271.98
		Step F	20.3323	1626.58	3524.27	42291.18
		Step G	20.8344	1666.75	3611.30	43335.55
		Step H	21.3489	1707.91	3700.48	44405.71
		Step I	21.8761	1750.09	3791.86	45502.29
		Step J	22.4164	1793.31	3885.51	46626.11
		Step K	22.9699	1837.59	3981.45	47777.39
		Step L	23.5372	1882.98	4079.78	48957.38
		Step M	24.1184	1929.47	4180.52	50166.27
		Step N	24.7141	1977.13	4283.78	51405.33
		Step O	25.3244	2025.95	4389.56	52674.75



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162B	Senior Engineering Technician-B	Step A	26.4197	2113.58	4579.41	54952.98
		Step B	27.0721	2165.77	4692.50	56309.97
		Step C	27.7407	2219.26	4808.39	57700.66
		Step D	28.4257	2274.06	4927.12	59125.46
		Step E	29.1277	2330.22	5048.80	60585.62
		Step F	29.8471	2387.77	5173.50	62081.97
		Step G	30.5841	2446.73	5301.24	63614.93
		Step H	31.3394	2507.15	5432.16	65185.95
		Step I	32.1134	2569.07	5566.32	66795.87
		Step J	32.9064	2632.51	5703.78	68445.31
		Step K	33.7191	2697.53	5844.64	70135.73
		Step L	34.5518	2764.14	5988.98	71867.74
		Step M	35.4050	2832.40	6136.87	73642.40
		Step N	36.2794	2902.35	6288.43	75461.15
		Step O	37.1753	2974.02	6443.72	77324.62



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7146B	Senior Finance Clerk-B	Step A	20.1915	1615.32	3499.86	41998.32
		Step B	20.6902	1655.22	3586.30	43035.62
		Step C	21.2011	1696.09	3674.86	44098.29
		Step D	21.7247	1737.98	3765.61	45187.38
		Step E	22.2612	1780.90	3858.61	46303.30
		Step F	22.8109	1824.87	3953.89	47446.67
		Step G	23.3743	1869.94	4051.55	48618.54
		Step H	23.9515	1916.12	4151.59	49819.12
		Step I	24.5430	1963.44	4254.12	51049.44
		Step J	25.1491	2011.93	4359.18	52310.13
		Step K	25.7701	2061.61	4466.82	53601.81
		Step L	26.4065	2112.52	4577.13	54925.52
		Step M	27.0587	2164.70	4690.17	56282.10
		Step N	27.7269	2218.15	4806.00	57671.95
		Step O	28.4116	2272.93	4924.68	59096.13



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147B	Senior Finance Technician-B	Step A	23.1591	1852.73	4014.24	48170.93
		Step B	23.7310	1898.48	4113.37	49360.48
		Step C	24.3171	1945.37	4214.96	50579.57
		Step D	24.9176	1993.41	4319.05	51828.61
		Step E	25.5330	2042.64	4425.72	53108.64
		Step F	26.1635	2093.08	4535.01	54420.08
		Step G	26.8096	2144.77	4647.00	55763.97
		Step H	27.4717	2197.74	4761.76	57141.14
		Step I	28.1501	2252.01	4879.35	58552.21
		Step J	28.8453	2307.62	4999.85	59998.22
		Step K	29.5577	2364.62	5123.33	61480.02
		Step L	30.2876	2423.01	5249.85	62998.21
		Step M	31.0356	2482.85	5379.50	64554.05
		Step N	31.8020	2544.16	5512.35	66148.16
		Step O	32.5874	2606.99	5648.48	67781.79



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7148B	Senior Housing Technician-B	Step A	26.5284	2122.27	4598.26	55179.07
		Step B	27.1835	2174.68	4711.81	56541.68
		Step C	27.8548	2228.38	4828.17	57937.98
		Step D	28.5427	2283.42	4947.40	59368.82
		Step E	29.2475	2339.80	5069.57	60834.80
		Step F	29.9698	2397.58	5194.77	62337.18
		Step G	30.7099	2456.79	5323.05	63876.59
		Step H	31.4683	2517.46	5454.51	65454.06
		Step I	32.2455	2579.64	5589.22	67070.64
		Step J	33.0418	2643.34	5727.25	68726.94
		Step K	33.8578	2708.62	5868.69	70424.22
		Step L	34.6939	2775.51	6013.61	72163.31
		Step M	35.5507	2844.06	6162.12	73945.46
		Step N	36.4286	2914.29	6314.29	75771.49
		Step O	37.3282	2986.26	6470.22	77642.66



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name				
		Hourly	Bi-Weekly	Monthly	Annual	
7149B	Senior Information Technology Technician-B	Step A	26.2922	2103.38	4557.31	54687.78
		Step B	26.9414	2155.31	4669.84	56038.11
		Step C	27.6067	2208.54	4785.16	57421.94
		Step D	28.2885	2263.08	4903.34	58840.08
		Step E	28.9871	2318.97	5024.43	60293.17
		Step F	29.7029	2376.23	5148.50	61782.03
		Step G	30.4365	2434.92	5275.66	63307.92
		Step H	31.1881	2495.05	5405.94	64871.25
		Step I	31.9583	2556.66	5539.44	66473.26
		Step J	32.7475	2619.80	5676.23	68114.80
		Step K	33.5562	2684.50	5816.41	69796.90
		Step L	34.3849	2750.79	5960.05	71520.59
		Step M	35.2341	2818.73	6107.24	73286.93
		Step N	36.1042	2888.34	6258.06	75096.74
		Step O	36.9958	2959.66	6412.61	76951.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3733B	Senior Interpretive Services Specialist-B	Step A	26.4207	2113.66	4579.59	54955.06
		Step B	27.0732	2165.86	4692.69	56312.26
		Step C	27.7417	2219.34	4808.56	57702.74
		Step D	28.4268	2274.14	4927.31	59127.74
		Step E	29.1288	2330.30	5048.99	60587.90
		Step F	29.8482	2387.86	5173.69	62084.26
		Step G	30.5853	2446.82	5301.45	63617.42
		Step H	31.3406	2507.25	5432.37	65188.45
		Step I	32.1146	2569.17	5566.53	66798.37
		Step J	32.9077	2632.62	5704.00	68448.02
		Step K	33.7203	2697.62	5844.85	70138.22
		Step L	34.5531	2764.25	5989.20	71870.45
		Step M	35.4064	2832.51	6137.11	73645.31
		Step N	36.2808	2902.46	6288.67	75464.06
		Step O	37.1767	2974.14	6443.96	77327.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189B	Senior Mechanic-B	Step A	27.9695	2237.56	4848.05	58176.56
		Step B	28.6602	2292.82	4967.77	59613.22
		Step C	29.3680	2349.44	5090.45	61085.44
		Step D	30.0932	2407.46	5216.15	62593.86
		Step E	30.8364	2466.91	5344.98	64139.71
		Step F	31.5979	2527.83	5476.97	65723.63
		Step G	32.3782	2590.26	5612.22	67346.66
		Step H	33.1778	2654.22	5750.82	69009.82
		Step I	33.9971	2719.77	5892.83	70713.97
		Step J	34.8367	2786.94	6038.36	72460.34
		Step K	35.6970	2855.76	6187.48	74249.76
		Step L	36.5786	2926.29	6340.29	76083.49
		Step M	37.4819	2998.55	6496.86	77962.35
		Step N	38.4075	3072.60	6657.30	79887.60
		Step O	39.3560	3148.48	6821.71	81860.48



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7200B	Senior Meter Service Worker-B	Step A	20.9942	1679.54	3638.99	43667.94
		Step B	21.5126	1721.01	3728.85	44746.21
		Step C	22.0439	1763.51	3820.94	45851.31
		Step D	22.5883	1807.06	3915.31	46983.66
		Step E	23.1461	1851.69	4011.99	48143.89
		Step F	23.7177	1897.42	4111.07	49332.82
		Step G	24.3034	1944.27	4212.59	50551.07
		Step H	24.9036	1992.29	4316.62	51799.49
		Step I	25.5186	2041.49	4423.22	53078.69
		Step J	26.1488	2091.90	4532.46	54389.50
		Step K	26.7946	2143.57	4644.40	55732.77
		Step L	27.4563	2196.50	4759.09	57109.10
		Step M	28.1343	2250.74	4876.61	58519.34
		Step N	28.8291	2306.33	4997.04	59964.53
		Step O	29.5410	2363.28	5120.44	61445.28



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154B	Senior Natural Resources Worker-B	Step A	22.5632	1805.06	3910.95	46931.46
		Step B	23.1204	1849.63	4007.54	48090.43
		Step C	23.6913	1895.30	4106.49	49277.90
		Step D	24.2764	1942.11	4207.91	50494.91
		Step E	24.8760	1990.08	4311.84	51742.08
		Step F	25.4903	2039.22	4418.32	53019.82
		Step G	26.1198	2089.58	4527.43	54329.18
		Step H	26.7648	2141.18	4639.23	55670.78
		Step I	27.4258	2194.06	4753.81	57045.66
		Step J	28.1030	2248.24	4871.19	58454.24
		Step K	28.7970	2303.76	4991.48	59897.76
		Step L	29.5082	2360.66	5114.75	61377.06
		Step M	30.2370	2418.96	5241.08	62892.96
		Step N	30.9836	2478.69	5370.49	64445.89
		Step O	31.7488	2539.90	5503.13	66037.50



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7192B	Senior Parks Maintenance Worker-B	Step A	21.4887	1719.10	3724.71	44696.50
		Step B	22.0196	1761.57	3816.73	45800.77
		Step C	22.5633	1805.06	3910.97	46931.66
		Step D	23.1205	1849.64	4007.55	48090.64
		Step E	23.6914	1895.31	4106.51	49278.11
		Step F	24.2765	1942.12	4207.93	50495.12
		Step G	24.8761	1990.09	4311.86	51742.29
		Step H	25.4904	2039.23	4418.34	53020.03
		Step I	26.1199	2089.59	4527.45	54329.39
		Step J	26.7649	2141.19	4639.25	55670.99
		Step K	27.4259	2194.07	4753.82	57045.87
		Step L	28.1031	2248.25	4871.20	58454.45
		Step M	28.7973	2303.78	4991.53	59898.38
		Step N	29.5084	2360.67	5114.79	61377.47
		Step O	30.2371	2418.97	5241.10	62893.17



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502B	Senior Permits Technician-B	Step A	25.0345	2002.76	4339.31	52071.76
		Step B	25.6527	2052.22	4446.47	53357.62
		Step C	26.2862	2102.90	4556.27	54675.30
		Step D	26.9354	2154.83	4668.80	56025.63
		Step E	27.6006	2208.05	4784.10	57409.25
		Step F	28.2822	2262.58	4902.25	58826.98
		Step G	28.9806	2318.45	5023.30	60279.65
		Step H	29.6963	2375.70	5147.36	61768.30
		Step I	30.4297	2434.38	5274.48	63293.78
		Step J	31.1811	2494.49	5404.72	64856.69
		Step K	31.9512	2556.10	5538.21	66458.50
		Step L	32.7402	2619.22	5674.97	68099.62
		Step M	33.5488	2683.90	5815.13	69781.50
		Step N	34.3773	2750.18	5958.73	71504.78
		Step O	35.2262	2818.10	6105.87	73270.50



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7129B	Senior Refuse Truck Driver-B	Step A	24.2948	1943.58	4211.10	50533.18
		Step B	24.8947	1991.58	4315.08	51780.98
		Step C	25.5095	2040.76	4421.65	53059.76
		Step D	26.1395	2091.16	4530.85	54370.16
		Step E	26.7850	2142.80	4642.73	55712.80
		Step F	27.4465	2195.72	4757.39	57088.72
		Step G	28.1243	2249.94	4874.88	58498.54
		Step H	28.8188	2305.50	4995.26	59943.10
		Step I	29.5305	2362.44	5118.62	61423.44
		Step J	30.2598	2420.78	5245.03	62940.38
		Step K	31.0071	2480.57	5374.56	64494.77
		Step L	31.7728	2541.82	5507.29	66087.42
		Step M	32.5574	2604.59	5643.28	67719.39
		Step N	33.3615	2668.92	5782.66	69391.92
		Step O	34.1853	2734.82	5925.45	71105.42



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279B	Senior Solid Waste Billing Technician-B	Step A	24.2118	1936.94	4196.71	50360.54
		Step B	24.8097	1984.78	4300.35	51604.18
		Step C	25.4224	2033.79	4406.55	52878.59
		Step D	26.0502	2084.02	4515.37	54184.42
		Step E	26.6936	2135.49	4626.89	55522.69
		Step F	27.3528	2188.22	4741.15	56893.82
		Step G	28.0283	2242.26	4858.24	58298.86
		Step H	28.7204	2297.63	4978.20	59738.43
		Step I	29.4297	2354.38	5101.15	61213.78
		Step J	30.1565	2412.52	5227.13	62725.52
		Step K	30.9012	2472.10	5356.21	64274.50
		Step L	31.6643	2533.14	5488.48	65861.74
		Step M	32.4463	2595.70	5624.03	67488.30
		Step N	33.2475	2659.80	5762.90	69154.80
		Step O	34.0686	2725.49	5905.22	70862.69



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7187B	Senior Street Maintenance Worker-B	Step A	25.0523	2004.18	4342.40	52108.78
		Step B	25.6710	2053.68	4449.64	53395.68
		Step C	26.3049	2104.39	4559.52	54714.19
		Step D	26.9546	2156.37	4672.13	56065.57
		Step E	27.6202	2209.62	4787.50	57450.02
		Step F	28.3023	2264.18	4905.73	58868.78
		Step G	29.0012	2320.10	5026.87	60322.50
		Step H	29.7174	2377.39	5151.02	61812.19
		Step I	30.4513	2436.10	5278.23	63338.70
		Step J	31.2033	2496.26	5408.57	64902.86
		Step K	31.9739	2557.91	5542.14	66505.71
		Step L	32.7635	2621.08	5679.01	68148.08
		Step M	33.5726	2685.81	5819.25	69831.01
		Step N	34.4017	2752.14	5962.96	71555.54
		Step O	35.2513	2820.10	6110.23	73322.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201B	Senior Tree Trimmer-B	Step A	22.5120	1800.96	3902.08	46824.96
		Step B	23.0679	1845.43	3998.44	47981.23
		Step C	23.6376	1891.01	4097.18	49166.21
		Step D	24.2213	1937.70	4198.36	50380.30
		Step E	24.8195	1985.56	4302.05	51624.56
		Step F	25.4324	2034.59	4408.28	52899.39
		Step G	26.0605	2084.84	4517.15	54205.84
		Step H	26.7040	2136.32	4628.69	55544.32
		Step I	27.3634	2189.07	4742.99	56915.87
		Step J	28.0392	2243.14	4860.13	58321.54
		Step K	28.7317	2298.54	4980.16	59761.94
		Step L	29.4412	2355.30	5103.14	61237.70
		Step M	30.1682	2413.46	5229.15	62749.86
		Step N	30.9133	2473.06	5358.31	64299.66
		Step O	31.6767	2534.14	5490.63	65887.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7203B	Senior Warehouse Worker-B	Step A	22.6576	1812.61	3927.32	47127.81
		Step B	23.2172	1857.38	4024.31	48291.78
		Step C	23.7905	1903.24	4123.69	49484.24
		Step D	24.3780	1950.24	4225.52	50706.24
		Step E	24.9801	1998.41	4329.88	51958.61
		Step F	25.5970	2047.76	4436.81	53241.76
		Step G	26.2291	2098.33	4546.38	54556.53
		Step H	26.8768	2150.14	4658.65	55903.74
		Step I	27.5406	2203.25	4773.70	57284.45
		Step J	28.2207	2257.66	4891.59	58699.06
		Step K	28.9176	2313.41	5012.38	60148.61
		Step L	29.6317	2370.54	5136.16	61633.94
		Step M	30.3635	2429.08	5263.01	63156.08
		Step N	31.1133	2489.06	5392.97	64715.66
		Step O	31.8817	2550.54	5526.16	66313.94



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7324B	Solid Waste Billing Technician-B	Step A	21.0537	1684.30	3649.31	43791.70
		Step B	21.5737	1725.90	3739.44	44873.30
		Step C	22.1065	1768.52	3831.79	45981.52
		Step D	22.6524	1812.19	3926.42	47116.99
		Step E	23.2118	1856.94	4023.38	48280.54
		Step F	23.7850	1902.80	4122.73	49472.80
		Step G	24.3724	1949.79	4224.55	50694.59
		Step H	24.9743	1997.94	4328.88	51946.54
		Step I	25.5910	2047.28	4435.77	53229.28
		Step J	26.2230	2097.84	4545.32	54543.84
		Step K	26.8706	2149.65	4657.57	55890.85
		Step L	27.5342	2202.74	4772.59	57271.14
		Step M	28.2141	2257.13	4890.44	58685.33
		Step N	28.9109	2312.87	5011.22	60134.67
		Step O	29.6249	2369.99	5134.98	61619.79



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525B	Street Maintenance Worker I-B	Step A	20.7044	1656.35	3588.76	43065.15
		Step B	21.2157	1697.26	3677.39	44128.66
		Step C	21.7396	1739.17	3768.20	45218.37
		Step D	22.2765	1782.12	3861.26	46335.12
		Step E	22.8266	1826.13	3956.61	47479.33
		Step F	23.3903	1871.22	4054.32	48651.82
		Step G	23.9680	1917.44	4154.45	49853.44
		Step H	24.5599	1964.79	4257.05	51084.59
		Step I	25.1664	2013.31	4362.18	52346.11
		Step J	25.7879	2063.03	4469.90	53638.83
		Step K	26.4247	2113.98	4580.28	54963.38
		Step L	27.0773	2166.18	4693.40	56320.78
		Step M	27.7460	2219.68	4809.31	57711.68
		Step N	28.4312	2274.50	4928.07	59136.90
		Step O	29.1333	2330.66	5049.77	60597.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7530B	Street Maintenance Worker II-B	Step A	22.7748	1821.98	3947.63	47371.58
		Step B	23.3373	1866.98	4045.13	48541.58
		Step C	23.9136	1913.09	4145.02	49740.29
		Step D	24.5041	1960.33	4247.38	50968.53
		Step E	25.1093	2008.74	4352.28	52227.34
		Step F	25.7294	2058.35	4459.76	53517.15
		Step G	26.3648	2109.18	4569.90	54838.78
		Step H	27.0159	2161.27	4682.76	56193.07
		Step I	27.6830	2214.64	4798.39	57580.64
		Step J	28.3667	2269.34	4916.89	59002.74
		Step K	29.0672	2325.38	5038.31	60459.78
		Step L	29.7850	2382.80	5162.73	61952.80
		Step M	30.5206	2441.65	5290.24	63482.85
		Step N	31.2743	2501.94	5420.88	65050.54
		Step O	32.0466	2563.73	5554.74	66656.93



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540B	Street Sweeper Operator-B	Step A	23.9136	1913.09	4145.02	49740.29
		Step B	24.5041	1960.33	4247.38	50968.53
		Step C	25.1093	2008.74	4352.28	52227.34
		Step D	25.7294	2058.35	4459.76	53517.15
		Step E	26.3647	2109.18	4569.88	54838.58
		Step F	27.0158	2161.26	4682.74	56192.86
		Step G	27.6830	2214.64	4798.39	57580.64
		Step H	28.3666	2269.33	4916.88	59002.53
		Step I	29.0672	2325.38	5038.31	60459.78
		Step J	29.7850	2382.80	5162.73	61952.80
		Step K	30.5206	2441.65	5290.24	63482.85
		Step L	31.2743	2501.94	5420.88	65050.54
		Step M	32.0466	2563.73	5554.74	66656.93
		Step N	32.8380	2627.04	5691.92	68303.04
		Step O	33.6489	2691.91	5832.48	69989.71



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1503B	Tree Trimmer I-B	Step A	18.6048	1488.38	3224.83	38697.98
		Step B	19.0642	1525.14	3304.46	39653.54
		Step C	19.5350	1562.80	3386.07	40632.80
		Step D	20.0174	1601.39	3469.68	41636.19
		Step E	20.5117	1640.94	3555.36	42664.34
		Step F	21.0183	1681.46	3643.17	43718.06
		Step G	21.5373	1722.98	3733.13	44797.58
		Step H	22.0692	1765.54	3825.33	45903.94
		Step I	22.6142	1809.14	3919.79	47037.54
		Step J	23.1727	1853.82	4016.60	48199.22
		Step K	23.7449	1899.59	4115.78	49389.39
		Step L	24.3313	1946.50	4217.43	50609.10
		Step M	24.9322	1994.58	4321.58	51858.98
		Step N	25.5479	2043.83	4428.30	53139.63
		Step O	26.1788	2094.30	4537.66	54451.90



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1504B	Tree Trimmer II-B	Step A	20.4654	1637.23	3547.34	42568.03
		Step B	20.9706	1677.65	3634.90	43618.85
		Step C	21.4884	1719.07	3724.66	44695.87
		Step D	22.0191	1761.53	3816.64	45799.73
		Step E	22.5629	1805.03	3910.90	46930.83
		Step F	23.1201	1849.61	4007.48	48089.81
		Step G	23.6911	1895.29	4106.46	49277.49
		Step H	24.2761	1942.09	4207.86	50494.29
		Step I	24.8757	1990.06	4311.79	51741.46
		Step J	25.4900	2039.20	4418.27	53019.20
		Step K	26.1194	2089.55	4527.36	54328.35
		Step L	26.7645	2141.16	4639.18	55670.16
		Step M	27.4255	2194.04	4753.75	57045.04
		Step N	28.1027	2248.22	4871.13	58453.62
		Step O	28.7967	2303.74	4991.43	59897.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8938B	Vehicle Maintenance Parts Buyer-B	Step A	22.6576	1812.61	3927.32	47127.81
		Step B	23.2172	1857.38	4024.31	48291.78
		Step C	23.7905	1903.24	4123.69	49484.24
		Step D	24.3780	1950.24	4225.52	50706.24
		Step E	24.9801	1998.41	4329.88	51958.61
		Step F	25.5970	2047.76	4436.81	53241.76
		Step G	26.2291	2098.33	4546.38	54556.53
		Step H	26.8768	2150.14	4658.65	55903.74
		Step I	27.5406	2203.25	4773.70	57284.45
		Step J	28.2207	2257.66	4891.59	58699.06
		Step K	28.9176	2313.41	5012.38	60148.61
		Step L	29.6317	2370.54	5136.16	61633.94
		Step M	30.3635	2429.08	5263.01	63156.08
		Step N	31.1133	2489.06	5392.97	64715.66
		Step O	31.8817	2550.54	5526.16	66313.94



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8940B	Vehicle Maintenance Servicewriter-B	Step A	27.9695	2237.56	4848.05	58176.56
		Step B	28.6602	2292.82	4967.77	59613.22
		Step C	29.3680	2349.44	5090.45	61085.44
		Step D	30.0932	2407.46	5216.15	62593.86
		Step E	30.8364	2466.91	5344.98	64139.71
		Step F	31.5979	2527.83	5476.97	65723.63
		Step G	32.3782	2590.26	5612.22	67346.66
		Step H	33.1778	2654.22	5750.82	69009.82
		Step I	33.9971	2719.77	5892.83	70713.97
		Step J	34.8367	2786.94	6038.36	72460.34
		Step K	35.6970	2855.76	6187.48	74249.76
		Step L	36.5786	2926.29	6340.29	76083.49
		Step M	37.4819	2998.55	6496.86	77962.35
		Step N	38.4075	3072.60	6657.30	79887.60
		Step O	39.3560	3148.48	6821.71	81860.48



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8426B	Video and Multimedia Technician-B	Step A	25.7279	2058.23	4459.50	53514.03
		Step B	26.3633	2109.06	4569.64	54835.66
		Step C	27.0143	2161.14	4682.48	56189.74
		Step D	27.6815	2214.52	4798.13	57577.52
		Step E	28.3651	2269.21	4916.62	58999.41
		Step F	29.0656	2325.25	5038.04	60456.45
		Step G	29.7833	2382.66	5162.44	61949.26
		Step H	30.5188	2441.50	5289.93	63479.10
		Step I	31.2725	2501.80	5420.57	65046.80
		Step J	32.0448	2563.58	5554.43	66653.18
		Step K	32.8362	2626.90	5691.61	68299.30
		Step L	33.6471	2691.77	5832.16	69985.97
		Step M	34.4780	2758.24	5976.19	71714.24
		Step N	35.3294	2826.35	6123.76	73485.15
		Step O	36.2019	2896.15	6275.00	75299.95



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8951B	Warehouse Worker I-B	Step A	18.7253	1498.02	3245.72	38948.62
		Step B	19.1877	1535.02	3325.87	39910.42
		Step C	19.6616	1572.93	3408.01	40896.13
		Step D	20.1471	1611.77	3492.16	41905.97
		Step E	20.6447	1651.58	3578.41	42940.98
		Step F	21.1545	1692.36	3666.78	44001.36
		Step G	21.6769	1734.15	3757.33	45087.95
		Step H	22.2123	1776.98	3850.13	46201.58
		Step I	22.7608	1820.86	3945.21	47342.46
		Step J	23.3229	1865.83	4042.64	48511.63
		Step K	23.8988	1911.90	4142.46	49709.50
		Step L	24.4890	1959.12	4244.76	50937.12
		Step M	25.0938	2007.50	4349.59	52195.10
		Step N	25.7135	2057.08	4457.01	53484.08
		Step O	26.3485	2107.88	4567.07	54804.88



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8952B	Warehouse Worker II-B	Step A	20.5978	1647.82	3570.29	42843.42
		Step B	21.1065	1688.52	3658.46	43901.52
		Step C	21.6277	1730.22	3748.80	44985.62
		Step D	22.1619	1772.95	3841.40	46096.75
		Step E	22.7092	1816.74	3936.26	47235.14
		Step F	23.2700	1861.60	4033.47	48401.60
		Step G	23.8446	1907.57	4133.06	49596.77
		Step H	24.4335	1954.68	4235.14	50821.68
		Step I	25.0369	2002.95	4339.73	52076.75
		Step J	25.6552	2052.42	4446.90	53362.82
		Step K	26.2887	2103.10	4556.71	54680.50
		Step L	26.9379	2155.03	4669.24	56030.83
		Step M	27.6032	2208.26	4784.55	57414.66
		Step N	28.2849	2262.79	4902.72	58832.59
		Step O	28.9834	2318.67	5023.79	60285.47



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9000B	Wastewater Treatment Plant Operator Grade I-B	Step A	21.8401	1747.21	3785.62	45427.41
		Step B	22.3794	1790.35	3879.10	46549.15
		Step C	22.9321	1834.57	3974.90	47698.77
		Step D	23.4984	1879.87	4073.06	48876.67
		Step E	24.0787	1926.30	4173.64	50083.70
		Step F	24.6733	1973.86	4276.71	51320.46
		Step G	25.2826	2022.61	4382.32	52587.81
		Step H	25.9070	2072.56	4490.55	53886.56
		Step I	26.5468	2123.74	4601.45	55217.34
		Step J	27.2024	2176.19	4715.08	56580.99
		Step K	27.8742	2229.94	4831.53	57978.34
		Step L	28.5625	2285.00	4950.83	59410.00
		Step M	29.2679	2341.43	5073.10	60877.23
		Step N	29.9907	2399.26	5198.39	62380.66
		Step O	30.7313	2458.50	5326.76	63921.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9010B	Wastewater Treatment Plant Operator Grade II-B	Step A	24.0999	1927.99	4177.32	50127.79
		Step B	24.6950	1975.60	4280.47	51365.60
		Step C	25.3049	2024.39	4386.18	52634.19
		Step D	25.9298	2074.38	4494.50	53933.98
		Step E	26.5702	2125.62	4605.50	55266.02
		Step F	27.2263	2178.10	4719.23	56630.70
		Step G	27.8987	2231.90	4835.77	58029.30
		Step H	28.5876	2287.01	4955.18	59462.21
		Step I	29.2936	2343.49	5077.56	60930.69
		Step J	30.0170	2401.36	5202.95	62435.36
		Step K	30.7583	2460.66	5331.44	63977.26
		Step L	31.5179	2521.43	5463.10	65557.23
		Step M	32.2963	2583.70	5598.03	67176.30
		Step N	33.0938	2647.50	5736.26	68835.10
		Step O	33.9111	2712.89	5877.92	70535.09



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020B	Wastewater Treatment Plant Operator Grade III 24Hr-B	Step A	22.4743	2517.12	5453.76	65445.16
		Step B	23.0293	2579.28	5588.44	67061.32
		Step C	23.5980	2642.98	5726.45	68717.38
		Step D	24.1808	2708.25	5867.87	70414.49
		Step E	24.7779	2775.12	6012.77	72153.24
		Step F	25.3898	2843.66	6161.26	73935.10
		Step G	26.0169	2913.89	6313.43	75761.21
		Step H	26.6594	2985.85	6469.35	77632.17
		Step I	27.3177	3059.58	6629.10	79549.14
		Step J	27.9923	3135.14	6792.80	81513.58
		Step K	28.6836	3212.56	6960.55	83526.64
		Step L	29.3920	3291.90	7132.46	85589.50
		Step M	30.1178	3373.19	7308.59	87703.03
		Step N	30.8616	3456.50	7489.08	89868.98
		Step O	31.6237	3541.85	7674.02	92088.21



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9025B	Wastewater Treatment Plant Operator Grade III 8Hr-B	Step A	29.2689	2341.51	5073.28	60879.31
		Step B	29.9917	2399.34	5198.56	62382.74
		Step C	30.7323	2458.58	5326.93	63923.18
		Step D	31.4913	2519.30	5458.49	65501.90
		Step E	32.2690	2581.52	5593.29	67119.52
		Step F	33.0658	2645.26	5731.41	68776.86
		Step G	33.8824	2710.59	5872.95	70475.39
		Step H	34.7192	2777.54	6017.99	72215.94
		Step I	35.5766	2846.13	6166.61	73999.33
		Step J	36.4551	2916.41	6318.88	75826.61
		Step K	37.3554	2988.43	6474.94	77699.23
		Step L	38.2779	3062.23	6634.84	79618.03
		Step M	39.2232	3137.86	6798.69	81584.26
		Step N	40.1918	3215.34	6966.58	83598.94
		Step O	41.1844	3294.75	7138.63	85663.55



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020ZB	Wastewater Treatment Plant Operator Grade III 8Hr-ZB	Step C	33.0372	2642.98	5726.45	68717.38
		Step D	33.8531	2708.25	5867.87	70414.45
		Step E	34.6891	2775.13	6012.78	72153.33
		Step F	35.5458	2843.66	6161.27	73935.26
		Step G	36.4236	2913.89	6313.42	75761.09
		Step H	37.3231	2985.85	6469.34	77632.05
		Step I	38.2448	3059.58	6629.10	79549.18
		Step J	39.1893	3135.14	6792.81	81513.74
		Step K	40.1571	3212.57	6960.56	83526.77
		Step L	41.1488	3291.90	7132.46	85589.50
		Step M	42.1650	3373.20	7308.60	87703.20
		Step N	43.2062	3456.50	7489.07	89868.90
		Step O	44.2732	3541.86	7674.02	92088.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9030B	Wastewater Treatment Plant Operator Grade IV-B	Step A	35.2397	2819.18	6108.21	73298.58
		Step B	36.1100	2888.80	6259.07	75108.80
		Step C	37.0017	2960.14	6413.63	76963.54
		Step D	37.9155	3033.24	6572.02	78864.24
		Step E	38.8518	3108.14	6734.31	80811.74
		Step F	39.8113	3184.90	6900.63	82807.50
		Step G	40.7944	3263.55	7071.03	84852.35
		Step H	41.8019	3344.15	7245.66	86947.95
		Step I	42.8342	3426.74	7424.59	89095.14
		Step J	43.8920	3511.36	7607.95	91295.36
		Step K	44.9759	3598.07	7795.82	93549.87
		Step L	46.0866	3686.93	7988.34	95860.13
		Step M	47.2247	3777.98	8185.61	98227.38
		Step N	48.3910	3871.28	8387.77	100653.28
		Step O	49.5860	3966.88	8594.91	103138.88



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200B	Water Treatment Plant Operator Grade I 24Hr-B	Step A	15.6000	1747.20	3785.60	45427.20
		Step B	15.9853	1790.35	3879.10	46549.19
		Step C	16.3801	1834.57	3974.90	47698.85
		Step D	16.7846	1879.88	4073.06	48876.76
		Step E	17.1991	1926.30	4173.65	50083.78
		Step F	17.6238	1973.87	4276.71	51320.51
		Step G	18.0590	2022.61	4382.32	52587.81
		Step H	18.5050	2072.56	4490.55	53886.56
		Step I	18.9620	2123.74	4601.45	55217.34
		Step J	19.4303	2176.19	4715.09	56581.03
		Step K	19.9101	2229.93	4831.52	57978.21
		Step L	20.4018	2285.00	4950.84	59410.04
		Step M	20.9056	2341.43	5073.09	60877.11
		Step N	21.4219	2399.25	5198.38	62380.57
		Step O	21.9509	2458.50	5326.75	63921.02



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	21.8401	1747.21	3785.62	45427.41
Step B	22.3794	1790.35	3879.10	46549.15
Step C	22.9321	1834.57	3974.90	47698.77
Step D	23.4984	1879.87	4073.06	48876.67
Step E	24.0787	1926.30	4173.64	50083.70
Step F	24.6733	1973.86	4276.71	51320.46
Step G	25.2826	2022.61	4382.32	52587.81
Step H	25.9070	2072.56	4490.55	53886.56
Step I	26.5468	2123.74	4601.45	55217.34
Step J	27.2024	2176.19	4715.08	56580.99
Step K	27.8742	2229.94	4831.53	57978.34
Step L	28.5625	2285.00	4950.83	59410.00
Step M	29.2679	2341.43	5073.10	60877.23
Step N	29.9907	2399.26	5198.39	62380.66
Step O	30.7313	2458.50	5326.76	63921.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200ZB	Water Treatment Plant Operator Grade I 8Hr-ZB	Step A	21.8401	1747.21	3785.62	45427.41
		Step B	22.3794	1790.35	3879.10	46549.15
		Step C	22.9321	1834.57	3974.90	47698.77
		Step D	23.4984	1879.87	4073.06	48876.67
		Step E	24.0787	1926.30	4173.64	50083.70
		Step F	24.6733	1973.86	4276.71	51320.46
		Step G	25.2826	2022.61	4382.32	52587.81
		Step H	25.9070	2072.56	4490.55	53886.56
		Step I	26.5468	2123.74	4601.45	55217.34
		Step J	27.2024	2176.19	4715.08	56580.99
		Step K	27.8742	2229.94	4831.53	57978.34
		Step L	28.5625	2285.00	4950.83	59410.00
		Step M	29.2679	2341.43	5073.10	60877.23
		Step N	29.9907	2399.26	5198.39	62380.66
		Step O	30.7313	2458.50	5326.76	63921.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210B	Water Treatment Plant Operator Grade II 24Hr-B	Step A	17.2144	1928.01	4177.36	50128.33
		Step B	17.6395	1975.62	4280.52	51366.22
		Step C	18.0751	2024.41	4386.22	52634.69
		Step D	18.5215	2074.41	4494.55	53934.61
		Step E	18.9789	2125.64	4605.55	55266.56
		Step F	19.4475	2178.12	4719.26	56631.12
		Step G	19.9278	2231.91	4835.81	58029.75
		Step H	20.4199	2287.03	4955.23	59462.75
		Step I	20.9242	2343.51	5077.61	60931.27
		Step J	21.4409	2401.38	5202.99	62435.90
		Step K	21.9704	2460.68	5331.48	63977.80
		Step L	22.5130	2521.46	5463.15	65557.86
		Step M	23.0690	2583.73	5598.08	67176.93
		Step N	23.6387	2647.53	5736.32	68835.89
		Step O	24.2224	2712.91	5877.97	70535.63



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9234B	Water Treatment Plant Operator Grade II 8Hr-B	Step A	24.1001	1928.01	4177.35	50128.21
		Step B	24.6953	1975.62	4280.52	51366.22
		Step C	25.3051	2024.41	4386.22	52634.61
		Step D	25.9300	2074.40	4494.53	53934.40
		Step E	26.5704	2125.63	4605.54	55266.43
		Step F	27.2266	2178.13	4719.28	56631.33
		Step G	27.8989	2231.91	4835.81	58029.71
		Step H	28.5879	2287.03	4955.24	59462.83
		Step I	29.2939	2343.51	5077.61	60931.31
		Step J	30.0173	2401.38	5203.00	62435.98
		Step K	30.7586	2460.69	5331.49	63977.89
		Step L	31.5182	2521.46	5463.15	65557.86
		Step M	32.2966	2583.73	5598.08	67176.93
		Step N	33.0941	2647.53	5736.31	68835.73
		Step O	33.9114	2712.91	5877.98	70535.71



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210ZB	Water Treatment Plant Operator Grade II 8Hr-ZB	Step A	24.1001	1928.01	4177.35	50128.21
		Step B	24.6953	1975.62	4280.52	51366.22
		Step C	25.3051	2024.41	4386.22	52634.61
		Step D	25.9300	2074.40	4494.53	53934.40
		Step E	26.5704	2125.63	4605.54	55266.43
		Step F	27.2266	2178.13	4719.28	56631.33
		Step G	27.8989	2231.91	4835.81	58029.71
		Step H	28.5879	2287.03	4955.24	59462.83
		Step I	29.2939	2343.51	5077.61	60931.31
		Step J	30.0173	2401.38	5203.00	62435.98
		Step K	30.7586	2460.69	5331.49	63977.89
		Step L	31.5182	2521.46	5463.15	65557.86
		Step M	32.2966	2583.73	5598.08	67176.93
		Step N	33.0941	2647.53	5736.31	68835.73
		Step O	33.9114	2712.91	5877.98	70535.71



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230B	Water Treatment Plant Operator Grade III 24Hr-B	Step A	21.9516	2458.58	5326.92	63923.06
		Step B	22.4937	2519.29	5458.47	65501.65
		Step C	23.0492	2581.51	5593.27	67119.27
		Step D	23.6184	2645.26	5731.40	68776.78
		Step E	24.2017	2710.59	5872.95	70475.35
		Step F	24.7994	2777.53	6017.99	72215.85
		Step G	25.4118	2846.12	6166.60	73999.16
		Step H	26.0394	2916.41	6318.89	75826.73
		Step I	26.6824	2988.43	6474.93	77699.15
		Step J	27.3414	3062.24	6634.85	79618.16
		Step K	28.0166	3137.86	6798.69	81584.34
		Step L	28.7084	3215.34	6966.57	83598.86
		Step M	29.4174	3294.75	7138.62	85663.47
		Step N	30.1439	3376.12	7314.92	87779.04
		Step O	30.8883	3459.49	7495.56	89946.73



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9229B	Water Treatment Plant Operator Grade III 8Hr-B	Step A	29.2689	2341.51	5073.28	60879.31
		Step B	29.9917	2399.34	5198.56	62382.74
		Step C	30.7323	2458.58	5326.93	63923.18
		Step D	31.4913	2519.30	5458.49	65501.90
		Step E	32.2690	2581.52	5593.29	67119.52
		Step F	33.0658	2645.26	5731.41	68776.86
		Step G	33.8824	2710.59	5872.95	70475.39
		Step H	34.7192	2777.54	6017.99	72215.94
		Step I	35.5766	2846.13	6166.61	73999.33
		Step J	36.4551	2916.41	6318.88	75826.61
		Step K	37.3554	2988.43	6474.94	77699.23
		Step L	38.2779	3062.23	6634.84	79618.03
		Step M	39.2232	3137.86	6798.69	81584.26
		Step N	40.1918	3215.34	6966.58	83598.94
		Step O	41.1844	3294.75	7138.63	85663.55



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230ZB	Water Treatment Plant Operator Grade III 8Hr-ZB	Step A	29.2689	2341.51	5073.28	60879.31
		Step B	29.9917	2399.34	5198.56	62382.74
		Step C	30.7323	2458.58	5326.93	63923.18
		Step D	31.4913	2519.30	5458.49	65501.90
		Step E	32.2690	2581.52	5593.29	67119.52
		Step F	33.0658	2645.26	5731.41	68776.86
		Step G	33.8824	2710.59	5872.95	70475.39
		Step H	34.7192	2777.54	6017.99	72215.94
		Step I	35.5766	2846.13	6166.61	73999.33
		Step J	36.4551	2916.41	6318.88	75826.61
		Step K	37.3554	2988.43	6474.94	77699.23
		Step L	38.2779	3062.23	6634.84	79618.03
		Step M	39.2232	3137.86	6798.69	81584.26
		Step N	40.1918	3215.34	6966.58	83598.94
		Step O	41.1844	3294.75	7138.63	85663.55



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:08/17/2019

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1641B	Youth Development Program Coordinator-B	Step A	24.0181	1921.45	4163.14	49957.65
		Step B	24.6112	1968.90	4265.94	51191.30
		Step C	25.2190	2017.52	4371.29	52455.52
		Step D	25.8418	2067.34	4479.25	53750.94
		Step E	26.4800	2118.40	4589.87	55078.40
		Step F	27.1339	2170.71	4703.21	56438.51
		Step G	27.8040	2224.32	4819.36	57832.32
		Step H	28.4906	2279.25	4938.37	59260.45
		Step I	29.1942	2335.54	5060.33	60723.94
		Step J	29.9152	2393.22	5185.30	62223.62
		Step K	30.6539	2452.31	5313.34	63760.11
		Step L	31.4109	2512.87	5444.56	65334.67
		Step M	32.1866	2574.93	5579.01	66948.13
		Step N	32.9815	2638.52	5716.79	68601.52
		Step O	33.7960	2703.68	5857.97	70295.68

ORDINANCE NO. 6131

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2019-20
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2019-20, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to offset the cost of reclassifying a Marketing and Communications Analyst position to a Public Information Officer, per request of the Economic Development Department, as listed on the attached Request for Budget Adjustment in the amount of \$20,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Laura Matteoli, Economic Development Director FISCAL YEAR: 2019-20
 PREPARER NAME & TITLE: Amy Ruiz, Management Analyst COUNCIL DATE (if applicable): 8/7/19
 DEPARTMENT/DIVISION: Public Affairs/Public Works/Economic Development ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	5080	54002		20,000	Increase Advantage Roseville expenditure budget for contribution to PIO position
6520	5001	62440		20,000	Increase labor budget in Alternative Transportation
6520	5980	62440		(20,000)	Offset cost of PIO position from additional Advantage Roseville revenues
TOTAL				20,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	4740	54002		20,000	Increase revenue budget in Advantage Roseville
TOTAL				20,000	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

Staff is recommending the reclassification of a Marketing and Communications Analyst position to a Public Information Officer in the Public Works Department. The incremental cost to reclassify this position is \$29,120. This budget adjustment will fund \$20,000 of this increase from higher than anticipated Advantage Roseville revenues. Existing resources in the FY2019-20 Transportation Fund Budget will fund the remaining balance of \$9,120.

REQUIRED APPROVALS: <u>Laura Matteoli</u> REQUESTING DEPARTMENT HEAD / DESIGNEE DATE <u>7/24/19</u> <u>Paula Sabo</u> BUDGET MANAGER / DESIGNEE DATE <u>7/24/19</u>	
 <u>Dennis Kaufman</u> CHIEF FINANCIAL OFFICER / DESIGNEE DATE <u>7/24/19</u>	<u>for Scott Pettingel</u> CITY MANAGER / DESIGNEE DATE _____
BUDGET DEPARTMENT USE ONLY: POSTED BY _____ DATE _____	

Revised: June 24, 2019



Position Allocation Control Report

Report as of Date: 08/17/2019

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under	Staffed Variance	Staffed FTE
CAO220245001	Assistant City Attorney	Assistant City Attorney	1.000	0.000	1.000
CAO221200001	City Attorney	City Attorney	1.000	0.000	1.000
CAO224096002	Legal Clerk I/II	Legal Clerk II	1.000	0.000	1.000
CAO224096001	Legal Clerk I/II	Legal Clerk II	1.000	0.000	1.000
CAO225015001	Paralegal	Paralegal	1.000	0.000	1.000
CAO227123004	Senior Deputy City Attorney	Senior Deputy City Attorney	1.000	1.000	0.000
CAO227123003	Senior Deputy City Attorney	Senior Deputy City Attorney	1.000	1.000	0.000
CAO227123002	Senior Deputy City Attorney	Senior Deputy City Attorney	1.000	1.000	0.000
CAO227123001	Senior Deputy City Attorney	Senior Deputy City Attorney	1.000	0.000	1.000
Total for Department:	CAO City Attorney		9.000	3.000	6.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
CCD360250001	Assistant City Clerk	Assistant City Clerk	1.000	0.000	1.000
CCD361220001	City Clerk	City Clerk	1.000	0.000	1.000
CCD361227004	City Clerk Technician I/II	City Clerk Technician II	1.000	0.000	1.000
CCD361227003	City Clerk Technician I/II	City Clerk Technician II	1.000	0.000	1.000
CCD361227002	City Clerk Technician I/II	City Clerk Technician II	1.000	0.000	1.000
CCD361227001	City Clerk Technician I/II	City Clerk Technician II	1.000	0.000	1.000
CCD361665004	Deputy City Clerk I/II	Deputy City Clerk II	0.500	0.500	0.000
CCD361665003	Deputy City Clerk I/II	Deputy City Clerk II	0.500	0.500	0.000
CCD361665002	Deputy City Clerk I/II	Deputy City Clerk II	1.000	0.000	1.000
CCD361665001	Deputy City Clerk I/II	Deputy City Clerk II	1.000	0.000	1.000
CCD369548006	Passport/Livescan Agent	Passport/Livescan Agent	0.500	0.000	0.500
CCD369548005	Passport/Livescan Agent	Passport/Livescan Agent	0.500	0.500	0.000
CCD369548004	Passport/Livescan Agent	Passport/Livescan Agent	0.500	0.500	0.000
CCD369548003	Passport/Livescan Agent	Passport/Livescan Agent	0.500	0.500	0.000
CCD369548002	Passport/Livescan Agent	Passport/Livescan Agent	0.500	0.500	0.000
CCD369548001	Passport/Livescan Agent	Passport/Livescan Agent	0.500	0.500	0.000
Total for Department:	CCD City Clerk Department		12.000	3.500	8.500

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed Variance	Staffed FTE
CMO140325002	Assistant City Manager	Assistant City Manager	1.000	0.000
CMO140325001	Assistant City Manager	Assistant City Manager	1.000	0.000
CMO141240001	City Manager	City Manager	1.000	0.000
CMO142540001	Environmental Coordinator	Environmental Coordinator	1.000	0.000
CMO142551001	Executive Assistant	Executive Assistant	1.000	0.000
CMO144457001	Management Assistant I/II	Management Assistant II	1.000	0.000
Total for Department:	CMO City Manager		6.000	0.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
DSD660050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
DSD660071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
DSD660084001	Administrative Technician	Administrative Technician	1.000	0.000	1.000
DSD660338003	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
DSD660338002	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
DSD660338001	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
DSD660820003	Associate Engineer	Associate Engineer	1.000	0.000	1.000
DSD660820002	Associate Engineer	Associate Engineer	1.000	0.000	1.000
DSD660820001	Associate Engineer	Associate Engineer	1.000	0.000	1.000
DSD660900006	Associate/Assistant Planner	Associate Planner	1.000	0.000	1.000
DSD660900005	Associate/Assistant Planner	Associate Planner	1.000	0.000	1.000
DSD660900004	Associate/Assistant Planner	Associate Planner	1.000	0.000	1.000
DSD660900003	Associate/Assistant Planner	Associate Planner	1.000	0.000	1.000
DSD660900002	Associate/Assistant Planner	Associate Planner	1.000	0.094	0.906
DSD660900001	Associate/Assistant Planner	Associate Planner	1.000	0.000	1.000
DSD661017001	Building Inspection Supervisor	Building Inspection Supervisor	1.000	0.000	1.000
DSD661019006	Building Inspector I/II	Building Inspector II	1.000	0.000	1.000
DSD661019005	Building Inspector I/II	Building Inspector II	1.000	0.000	1.000
DSD661019004	Building Inspector I/II	Building Inspector II	1.000	0.000	1.000
DSD661019003	Building Inspector I/II	Building Inspector II	1.000	0.000	1.000
DSD661019002	Building Inspector I/II	Building Inspector II	1.000	0.000	1.000
DSD661019001	Building Inspector I/II	Building Inspector II	1.000	0.000	1.000
DSD661043001	Building Official	Building Official	1.000	0.000	1.000
DSD661047004	Building Plans Examiner I/II	Building Plans Examiner II	1.000	1.000	0.000
DSD661047003	Building Plans Examiner I/II	Building Plans Examiner II	1.000	0.000	1.000
DSD661047002	Building Plans Examiner I/II	Building Plans Examiner II	1.000	0.000	1.000
DSD661047001	Building Plans Examiner I/II	Building Plans Examiner II	1.000	0.000	1.000
DSD661369003	Code Enforcement Inspector I/II	Code Enforcement Inspector II	1.000	1.000	0.000
DSD661369002	Code Enforcement Inspector I/II	Code Enforcement Inspector II	1.000	1.000	0.000
DSD661369001	Code Enforcement Inspector I/II	Code Enforcement Inspector II	1.000	0.000	1.000
DSD661368001	Code Enforcement Supervisor	Code Enforcement Supervisor	1.000	0.000	1.000
DSD661248001	Construction Inspection Supervisor	Construction Inspection Supervisor	1.000	0.000	1.000
DSD661434006	Construction Inspector I/II	Construction Inspector II	1.000	0.000	1.000
DSD661434005	Construction Inspector I/II	Construction Inspector II	1.000	0.000	1.000
DSD661434004	Construction Inspector I/II	Construction Inspector II	1.000	0.000	1.000
DSD661434003	Construction Inspector I/II	Construction Inspector II	1.000	0.000	1.000
DSD661434002	Construction Inspector I/II	Construction Inspector II	1.000	0.000	1.000
DSD661434001	Construction Inspector I/II	Construction Inspector II	1.000	0.000	1.000
DSD661280001	Development Services Administrator	Development Services Administrator	1.000	0.000	1.000

DSD661282001	Development Services Analyst	Development Services Analyst	1.000	0.000	1.000
DSD661676001	Development Services Director	Development Services Director	1.000	0.000	1.000
DSD661695001	Development Services Manager	Development Services Manager	1.000	1.000	0.000
DSD661672003	Development Technician I/II	Development Technician II	1.000	1.000	0.000
DSD661672002	Development Technician I/II	Development Technician II	1.000	0.000	1.000
DSD661672001	Development Technician I/II	Development Technician II	1.000	0.000	1.000
DSD661277001	Engineering Manager	Engineering Manager	1.000	0.000	1.000
DSD661350001	Engineering Technician I/II	Engineering Technician II	1.000	1.000	0.000
DSD663412001	GIS Analyst I/II	GIS Analyst II	1.000	0.000	1.000
DSD662214001	GIS Technician I/II	GIS Technician II	1.000	0.000	1.000
DSD664957002	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
DSD664957001	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
DSD665279003	Permit Technician I/II	Permit Technician II	1.000	0.000	1.000
DSD665279002	Permit Technician I/II	Permit Technician II	1.000	0.000	1.000
DSD665279001	Permit Technician I/II	Permit Technician II	1.000	0.000	1.000
DSD661501001	Permits Supervisor	Permits Supervisor	1.000	0.000	1.000
DSD665309001	Planning Manager	Planning Manager	1.000	0.000	1.000
DSD665514001	Principal Engineer	Principal Engineer	1.000	0.000	1.000
DSD667117001	Senior Building Inspector	Senior Building Inspector	1.000	0.000	1.000
DSD667195001	Senior Building Plans Examiner	Senior Building Plans Examiner	1.000	0.000	1.000
DSD667121002	Senior Construction Inspector	Senior Construction Inspector	1.000	0.000	0.000
DSD667121001	Senior Construction Inspector	Senior Construction Inspector	1.000	0.000	1.000
DSD661281001	Senior Development Services Analyst	Senior Development Services Analyst	1.000	0.000	1.000
DSD667142003	Senior Engineer	Senior Engineer	1.000	1.000	0.000
DSD667142002	Senior Engineer	Senior Engineer	1.000	0.000	1.000
DSD667142001	Senior Engineer	Senior Engineer	1.000	0.000	1.000
DSD661502001	Senior Permits Technician	Senior Permits Technician	1.000	0.000	1.000
DSD667180002	Senior Planner	Senior Planner	1.000	0.000	1.000
DSD667180001	Senior Planner	Senior Planner	1.000	0.000	1.000
Total for Department: DSD Development Services Department			68.000	7.094	60.906

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed Variance		Staffed FTE
EDD540050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
EDD541675001	Development Analyst I/II	Development Analyst II	1.000	0.000	1.000
EDD541710001	Economic Development Director	Economic Development Director	1.000	0.000	1.000
EDD541001001	Economic Development Project Manager	Economic Development Project Manager	1.000	1.000	0.000
EDD542551001	Executive Assistant	Executive Assistant	1.000	0.000	1.000
EDD543402003	Housing Analyst I/II	Housing Analyst II	1.000	0.000	1.000
EDD543402002	Housing Analyst I/II	Housing Analyst II	1.000	0.000	1.000
EDD543402001	Housing Analyst I/II	Housing Analyst II	1.000	0.000	1.000
EDD543589001	Housing Manager	Housing Manager	1.000	0.000	1.000
EDD543592003	Housing Technician I/II	Housing Technician II	1.000	0.000	1.000
EDD543592002	Housing Technician I/II	Housing Technician II	1.000	0.000	1.000
EDD543592001	Housing Technician I/II	Housing Technician II	1.000	0.000	0.000
EDD544957001	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EDD547148001	Senior Housing Technician	Senior Housing Technician	1.000	0.000	1.000
Total for Department:	EDD Economic Development Department		14.000	1.000	13.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
ELE700071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
ELE700084004	Administrative Technician	Administrative Technician	1.000	1.000	0.000
ELE700084003	Administrative Technician	Administrative Technician	1.000	0.000	1.000
ELE700084002	Administrative Technician	Administrative Technician	1.000	0.000	1.000
ELE700084001	Administrative Technician	Administrative Technician	1.000	0.000	1.000
ELE701505001	AMI Project Manager	AMI Project Manager	1.000	0.000	1.000
ELE700395003	Assistant Electric Utility Director	Assistant Electric Utility Director	1.000	0.000	1.000
ELE700395002	Assistant Electric Utility Director	Assistant Electric Utility Director	1.000	0.000	1.000
ELE700395001	Assistant Electric Utility Director	Assistant Electric Utility Director	1.000	0.000	1.000
ELE701548002	Data Management Specialist I/II	Data Management Specialist II	1.000	0.000	1.000
ELE701548001	Data Management Specialist I/II	Data Management Specialist II	1.000	0.125	0.875
ELE701645001	Department Public Information Officer	Department Public Information Officer	1.000	1.000	0.000
ELE701312006	Electric Business Analyst I/II	Electric Business Analyst II	1.000	0.000	1.000
ELE701312005	Electric Business Analyst I/II	Electric Business Analyst II	1.000	0.000	1.000
ELE701312004	Electric Business Analyst I/II	Electric Business Analyst II	1.000	0.000	1.000
ELE701312003	Electric Business Analyst I/II	Electric Business Analyst II	1.000	0.000	1.000
ELE701312002	Electric Business Analyst I/II	Electric Business Analyst II	1.000	0.000	1.000
ELE701312001	Electric Business Analyst I/II	Electric Business Analyst II	1.000	0.000	1.000
ELE702335003	Electric Compliance Analyst	Electric Compliance Analyst	1.000	1.000	0.000
ELE702335002	Electric Compliance Analyst	Electric Compliance Analyst	1.000	1.000	0.000
ELE702335001	Electric Compliance Analyst	Electric Compliance Analyst	1.000	0.000	1.000
ELE706285001	Electric Customer Programs Supervisor	Electric Customer Programs Supervisor	1.000	0.000	1.000
ELE702330002	Electric Drafting Technician I/II	Electric Drafting Technician II	1.000	0.000	1.000
ELE702330001	Electric Drafting Technician I/II	Electric Drafting Technician II	1.000	0.000	1.000
ELE702345005	Electric Engineering Technician I/II	Electric Engineering Technician II	1.000	0.000	1.000
ELE702345004	Electric Engineering Technician I/II	Electric Engineering Technician II	1.000	0.000	1.000
ELE702345003	Electric Engineering Technician I/II	Electric Engineering Technician II	1.000	0.000	1.000
ELE702345002	Electric Engineering Technician I/II	Electric Engineering Technician II	1.000	0.000	1.000
ELE702345001	Electric Engineering Technician I/II	Electric Engineering Technician II	1.000	0.000	1.000
ELE702284001	Electric Engineering Technician Supervisor	Electric Engineering Technician Supervisor	1.000	0.000	1.000
ELE702286003	Electric Line Troubleshooter	Electric Line Troubleshooter	1.000	0.000	1.000
ELE702286002	Electric Line Troubleshooter	Electric Line Troubleshooter	1.000	0.000	1.000
ELE702286001	Electric Line Troubleshooter	Electric Line Troubleshooter	1.000	0.000	1.000
ELE702212004	Electric Materials Technician I/II	Electric Materials Technician II	1.000	0.000	1.000
ELE702212003	Electric Materials Technician I/II	Electric Materials Technician II	1.000	0.000	1.000
ELE702212002	Electric Materials Technician I/II	Electric Materials Technician II	1.000	0.000	1.000
ELE702212001	Electric Materials Technician I/II	Electric Materials Technician II	1.000	0.000	1.000
ELE702338001	Electric Operations Manager	Electric Operations Manager	1.000	0.000	1.000
ELE702339002	Electric Operations Supervisor	Electric Operations Supervisor	1.000	0.000	1.000

ELE702339001	Electric Operations Supervisor	Electric Operations Supervisor	1.000	0.000	1.000
ELE702254001	Electric Preventive Data System Technician	Electric Preventive Data System Technician	1.000	0.000	1.000
ELE702316005	Electric Resources Analyst I/II	Electric Resources Analyst II	1.000	0.000	1.000
ELE702316004	Electric Resources Analyst I/II	Electric Resources Analyst II	1.000	1.000	0.000
ELE702316003	Electric Resources Analyst I/II	Electric Resources Analyst II	1.000	0.000	1.000
ELE702316002	Electric Resources Analyst I/II	Electric Resources Analyst II	1.000	0.000	1.000
ELE702316001	Electric Resources Analyst I/II	Electric Resources Analyst II	1.000	0.000	1.000
ELE702216001	Electric Risk and Compliance Supervisor	Electric Risk and Compliance Supervisor	1.000	0.000	1.000
ELE702352001	Electric Safety Coordinator	Electric Safety Coordinator	1.000	0.000	1.000
ELE702319001	Electric Substation Supervisor	Electric Substation Supervisor	1.000	0.000	1.000
ELE702350003	Electric System Dispatcher	Electric System Dispatcher	1.000	0.000	1.000
ELE702350002	Electric System Dispatcher	Electric System Dispatcher	1.000	0.000	1.000
ELE702350001	Electric System Dispatcher	Electric System Dispatcher	1.000	0.000	1.000
ELE702358001	Electric Technology System Supervisor	Electric Technology System Supervisor	1.000	0.000	1.000
ELE702359003	Electric Technology System Technician	Electric Technology System Technician	1.000	0.000	1.000
ELE702359002	Electric Technology System Technician	Electric Technology System Technician	1.000	0.000	1.000
ELE702359001	Electric Technology System Technician	Electric Technology System Technician	1.000	0.000	1.000
ELE709560001	Electric Technology Systems Administrator	Electric Technology Systems Administrator	1.000	1.000	0.000
ELE702320001	Electric Utility Director	Electric Utility Director	1.000	0.000	1.000
ELE702215001	Electric Utility Financial Administrator	Electric Utility Financial Administrator	1.000	0.000	1.000
ELE709250002	Electric Utility Inspection Technician	Electric Utility Inspection Technician	1.000	0.000	1.000
ELE709250001	Electric Utility Inspection Technician	Electric Utility Inspection Technician	1.000	0.000	1.000
ELE702362017	Electric Utility Technician I/II	Electric Utility Technician II	1.000	1.000	0.000
ELE702362016	Electric Utility Technician I/II	Electric Utility Technician II	1.000	1.000	0.000
ELE702362015	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362014	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362013	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362012	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362011	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362010	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362009	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362008	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362007	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362006	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362005	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362004	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362003	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362002	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702362001	Electric Utility Technician I/II	Electric Utility Technician II	1.000	0.000	1.000
ELE702285015	Electric/Apprentice Line Technician	Electric Line Technician	1.000	1.000	0.000
ELE702285014	Electric/Apprentice Line Technician	Electric Line Technician	1.000	1.000	0.000
ELE702285013	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285012	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000

ELE702285011	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285010	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285009	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285008	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285007	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285006	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285005	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285004	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285003	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285002	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702285001	Electric/Apprentice Line Technician	Electric Line Technician	1.000	0.000	1.000
ELE702466004	Energy Program Technician	Energy Program Technician	1.000	1.000	0.000
ELE702466003	Energy Program Technician	Energy Program Technician	1.000	0.000	1.000
ELE702466002	Energy Program Technician	Energy Program Technician	1.000	0.000	1.000
ELE702466001	Energy Program Technician	Energy Program Technician	1.000	0.000	1.000
ELE702501002	Energy Services Account Representative I/II	Energy Services Account Representative II	1.000	1.000	0.000
ELE702501001	Energy Services Account Representative I/II	Energy Services Account Representative II	1.000	0.000	1.000
ELE703412001	GIS Analyst I/II	GIS Analyst II	1.000	0.000	1.000
ELE701648001	Government Relations Representative I/II	Government Relations Representative II	1.000	0.000	1.000
ELE703608003	Instrument and Control Technician	Instrument and Control Technician	1.000	0.000	1.000
ELE703608002	Instrument and Control Technician	Instrument and Control Technician	1.000	0.000	1.000
ELE703608001	Instrument and Control Technician	Instrument and Control Technician	1.000	0.000	1.000
ELE704517001	Marketing and Communication Analyst I/II	Marketing & Communication Analyst II	1.000	0.000	1.000
ELE704957005	Office Assistant I/II	Office Assistant II	1.000	1.000	0.000
ELE704957004	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
ELE704957003	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
ELE704957002	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
ELE704957001	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
ELE705596004	Power Engineer I/II	Power Engineer II	1.000	0.000	1.000
ELE705596003	Power Engineer I/II	Power Engineer II	1.000	0.000	1.000
ELE705596002	Power Engineer I/II	Power Engineer II	1.000	0.000	1.000
ELE705596001	Power Engineer I/II	Power Engineer II	1.000	0.000	1.000
ELE705505001	Power Engineering Manager	Power Engineering Manager	1.000	0.200	0.800
ELE705600001	Power Generation Superintendent	Power Generation Superintendent	1.000	0.000	1.000
ELE705591001	Power Plant Engineer I/II	Power Plant Engineer II	1.000	0.000	1.000
ELE705526003	Power Plant Mechanic	Power Plant Mechanic	1.000	0.000	1.000
ELE705526002	Power Plant Mechanic	Power Plant Mechanic	1.000	0.000	1.000
ELE705526001	Power Plant Mechanic	Power Plant Mechanic	1.000	0.000	1.000
ELE705530002	Power Plant Operations and Maintenance Supervisor	Power Plant Operations & Maintenance Supervisor	1.000	0.000	1.000
ELE705530001	Power Plant Operations and Maintenance Supervisor	Power Plant Operations & Maintenance Supervisor	1.000	0.000	1.000
ELE705523008	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705523007	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705523006	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000

ELE705523005	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705523004	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705523003	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705523002	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705523001	Power Plant Operator Technician I/II	Power Plant Operator Technician II	1.000	0.000	1.000
ELE705535001	Power Supply and Portfolio Administrator	Power Supply and Portfolio Administrator	1.000	0.000	1.000
ELE707128003	Senior Electric Business Analyst	Senior Electric Business Analyst	1.000	1.000	0.000
ELE707128002	Senior Electric Business Analyst	Senior Electric Business Analyst	1.000	0.000	1.000
ELE707128001	Senior Electric Business Analyst	Senior Electric Business Analyst	1.000	0.000	1.000
ELE707118005	Senior Electric Line Technician	Senior Electric Line Technician	1.000	0.000	1.000
ELE707118004	Senior Electric Line Technician	Senior Electric Line Technician	1.000	0.000	1.000
ELE707118003	Senior Electric Line Technician	Senior Electric Line Technician	1.000	0.000	1.000
ELE707118002	Senior Electric Line Technician	Senior Electric Line Technician	1.000	0.000	1.000
ELE707118001	Senior Electric Line Technician	Senior Electric Line Technician	1.000	0.000	1.000
ELE707169001	Senior Electric Materials Technician	Senior Electric Materials Technician	1.000	0.000	1.000
ELE707124001	Senior Electric Metering Technician	Senior Electric Metering Technician	1.000	0.000	1.000
ELE707126003	Senior Electric Substation Technician	Senior Electric Substation Technician	1.000	0.000	1.000
ELE707126002	Senior Electric Substation Technician	Senior Electric Substation Technician	1.000	0.000	1.000
ELE707126001	Senior Electric Substation Technician	Senior Electric Substation Technician	1.000	0.000	1.000
ELE707168001	Senior Electric System Dispatcher	Senior Electric System Dispatcher	1.000	0.000	1.000
ELE707163002	Senior Energy Services Account Representative	Senior Energy Services Account Representative	1.000	0.000	1.000
ELE707163001	Senior Energy Services Account Representative	Senior Energy Services Account Representative	1.000	0.000	1.000
ELE707151002	Senior Power Engineer	Senior Power Engineer	1.000	0.000	1.000
ELE707151001	Senior Power Engineer	Senior Power Engineer	1.000	0.000	1.000
ELE705555001	Senior Power Plant Engineer	Senior Power Plant Engineer	1.000	0.000	1.000
ELE707152004	Senior Power Plant Operator Technician	Senior Power Plant Operator Technician	1.000	0.000	1.000
ELE707152003	Senior Power Plant Operator Technician	Senior Power Plant Operator Technician	1.000	0.000	1.000
ELE707152002	Senior Power Plant Operator Technician	Senior Power Plant Operator Technician	1.000	0.000	1.000
ELE707152001	Senior Power Plant Operator Technician	Senior Power Plant Operator Technician	1.000	0.000	1.000
ELE701646001	Utility Government Relations Administrator	Utility Government Relations Administrator	1.000	0.000	1.000
Total for Department:	ELE Electric Department		155.000	14.325	140.675

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
EUD740071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
EUD741003001	Administrative Supervisor	Administrative Supervisor	1.000	1.000	0.000
EUD740084004	Administrative Technician	Administrative Technician	1.000	1.000	0.000
EUD740084002	Administrative Technician	Administrative Technician	1.000	0.000	1.000
EUD740084001	Administrative Technician	Administrative Technician	1.000	0.225	0.775
EUD740411003	Assistant Environmental Utilities Director	Assistant Environmental Utilities Director	1.000	1.000	0.000
EUD740411002	Assistant Environmental Utilities Director	Assistant Environmental Utilities Director	1.000	0.000	1.000
EUD740411001	Assistant Environmental Utilities Director	Assistant Environmental Utilities Director	1.000	0.000	1.000
EUD740338001	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
EUD740820002	Associate Engineer	Associate Engineer	1.000	0.000	1.000
EUD740820001	Associate Engineer	Associate Engineer	1.000	0.000	1.000
EUD741548003	Data Management Specialist I/II	Data Management Specialist II	1.000	1.000	0.000
EUD741548002	Data Management Specialist I/II	Data Management Specialist II	1.000	1.000	0.000
EUD741548001	Data Management Specialist I/II	Data Management Specialist II	1.000	0.000	1.000
EUD749561001	Data Management System Administrator	Data Management System Administrator	1.000	1.000	0.000
EUD741645001	Department Public Information Officer	Department Public Information Officer	1.000	0.000	1.000
EUD741672001	Development Technician I/II	Development Technician II	1.000	0.000	1.000
EUD742385005	Electronics Technician I/II	Electronics Technician II	1.000	1.000	0.000
EUD742385004	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
EUD742385003	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
EUD742385002	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
EUD742385001	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
EUD741350002	Engineering Technician I/II	Engineering Technician II	1.000	0.000	1.000
EUD741350001	Engineering Technician I/II	Engineering Technician II	1.000	0.000	1.000
EUD742544002	Environmental Compliance Specialist I/II	Environmental Compliance Specialist II	1.000	1.000	0.000
EUD742544001	Environmental Compliance Specialist I/II	Environmental Compliance Specialist II	1.000	0.000	1.000
EUD742548001	Environmental Utilities Business Administrator	Environmental Utilities Business Administrator	1.000	0.000	1.000
EUD741684001	Environmental Utilities Director	Environmental Utilities Director	1.000	0.000	1.000
EUD742547003	Environmental Utilities Rate Analyst I/II	Environmental Utilities Rate Analyst II	1.000	0.375	0.625
EUD742547002	Environmental Utilities Rate Analyst I/II	Environmental Utilities Rate Analyst II	1.000	0.000	1.000
EUD742547001	Environmental Utilities Rate Analyst I/II	Environmental Utilities Rate Analyst II	1.000	0.000	1.000
EUD742541001	Environmental Utility Compliance Administrator	Environmental Utility Compliance Administrator	1.000	0.000	1.000
EUD749550001	ERP Business Analyst I/II	ERP Business Analyst II	1.000	0.000	1.000
EUD743335002	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
EUD743335001	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
EUD743412003	GIS Analyst I/II	GIS Analyst II	1.000	1.000	0.000
EUD743412002	GIS Analyst I/II	GIS Analyst II	1.000	0.000	1.000
EUD743412001	GIS Analyst I/II	GIS Analyst II	1.000	0.000	1.000
EUD743451001	Government Relations Administrator	Government Relations Administrator	1.000	0.000	1.000

EUD741002001	Hydrogeologist	Hydrogeologist	1.000	1.000	0.000
EUD743604002	Industrial Waste Specialist	Industrial Waste Specialist	1.000	1.000	0.000
EUD743604001	Industrial Waste Specialist	Industrial Waste Specialist	1.000	0.000	1.000
EUD743610002	Industrial Waste Technician	Industrial Waste Technician	1.000	1.000	0.000
EUD743732001	Interpretive Services Specialist I/II	Interpretive Services Specialist II	1.000	0.000	1.000
EUD743740001	Interpretive Services Supervisor	Interpretive Services Supervisor	1.000	0.000	1.000
EUD744020005	Laboratory Technician I/II	Laboratory Technician II	1.000	1.000	0.000
EUD744020004	Laboratory Technician I/II	Laboratory Technician II	1.000	0.000	1.000
EUD744020003	Laboratory Technician I/II	Laboratory Technician II	1.000	0.000	1.000
EUD744020002	Laboratory Technician I/II	Laboratory Technician II	1.000	0.000	1.000
EUD744020001	Laboratory Technician I/II	Laboratory Technician II	1.000	0.000	1.000
EUD744517003	Marketing and Communication Analyst I/II	Marketing & Communication Analyst II	0.500	0.500	0.000
EUD744517002	Marketing and Communication Analyst I/II	Marketing & Communication Analyst II	1.000	0.000	1.000
EUD744517001	Marketing and Communication Analyst I/II	Marketing & Communication Analyst II	1.000	0.000	1.000
EUD744520001	Materials Technician	Materials Technician	1.000	0.000	1.000
EUD744957011	Office Assistant I/II	Office Assistant II	1.000	1.000	0.000
EUD744957010	Office Assistant I/II	Office Assistant II	0.750	0.000	0.750
EUD744957009	Office Assistant I/II	Office Assistant II	1.000	1.000	0.000
EUD744957008	Office Assistant I/II	Office Assistant II	1.000	1.000	0.000
EUD744957007	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EUD744957006	Office Assistant I/II	Office Assistant II	1.000	1.000	0.000
EUD744957005	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EUD744957004	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EUD744957003	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EUD744957002	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EUD744957001	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
EUD745319002	Plant and Equipment Maintenance Worker I/II	Plant and Equipment Maintenance Worker II	1.000	0.000	1.000
EUD745319001	Plant and Equipment Maintenance Worker I/II	Plant and Equipment Maintenance Worker II	1.000	0.000	1.000
EUD745328006	Plant and Equipment Mechanic I/II	Plant and Equipment Mechanic II	1.000	1.000	0.000
EUD745328005	Plant and Equipment Mechanic I/II	Plant and Equipment Mechanic II	1.000	0.000	1.000
EUD745328004	Plant and Equipment Mechanic I/II	Plant and Equipment Mechanic II	1.000	0.000	1.000
EUD745328003	Plant and Equipment Mechanic I/II	Plant and Equipment Mechanic II	1.000	0.000	1.000
EUD745328002	Plant and Equipment Mechanic I/II	Plant and Equipment Mechanic II	1.000	0.000	1.000
EUD745328001	Plant and Equipment Mechanic I/II	Plant and Equipment Mechanic II	1.000	0.000	1.000
EUD745402001	Predictive Maintenance Technician I/II	Predictive Maintenance Technician II	1.000	0.000	1.000
EUD745533002	Preventative Maintenance Coordinator	Preventative Maintenance Coordinator	1.000	0.000	1.000
EUD745533001	Preventative Maintenance Coordinator	Preventative Maintenance Coordinator	1.000	0.000	1.000
EUD745519002	Preventative Maintenance Supervisor	Preventative Maintenance Supervisor	1.000	1.000	0.000
EUD745519001	Preventative Maintenance Supervisor	Preventative Maintenance Supervisor	1.000	0.000	1.000
EUD745502003	Preventative Maintenance Technician I/II	Preventative Maintenance Technician II	1.000	0.000	1.000
EUD745502002	Preventative Maintenance Technician I/II	Preventative Maintenance Technician II	1.000	0.000	1.000
EUD745502001	Preventative Maintenance Technician I/II	Preventative Maintenance Technician II	1.000	0.000	1.000
EUD745514002	Principal Engineer	Principal Engineer	1.000	0.000	1.000

EUD745514001	Principal Engineer	Principal Engineer	1.000	0.000	1.000
EUD741004001	Process Engineer	Process Engineer	1.000	1.000	0.000
EUD745615001	Public Affairs and Communications Administrator	Public Affairs and Communications Administrator	1.000	0.000	1.000
EUD746150001	Recycling and Organics Coordinator	Recycling and Organics Coordinator	1.000	0.000	1.000
EUD746244001	Refuse and Stormwater Manager	Refuse and Stormwater Manager	1.000	0.000	1.000
EUD746226004	Refuse Maintenance Worker I/II	Refuse Maintenance Worker II	1.000	0.000	1.000
EUD746226003	Refuse Maintenance Worker I/II	Refuse Maintenance Worker II	1.000	0.000	1.000
EUD746226002	Refuse Maintenance Worker I/II	Refuse Maintenance Worker II	1.000	0.000	1.000
EUD746226001	Refuse Maintenance Worker I/II	Refuse Maintenance Worker II	1.000	0.000	1.000
EUD746231001	Refuse Superintendent	Refuse Superintendent	1.000	0.000	1.000
EUD746235002	Refuse Supervisor	Refuse Supervisor	1.000	0.000	1.000
EUD746235001	Refuse Supervisor	Refuse Supervisor	1.000	0.000	1.000
EUD746304036	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304035	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304034	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304033	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	1.000	0.000
EUD746304032	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	1.000	0.000
EUD746304031	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304030	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304029	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304028	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304027	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304026	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304025	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304024	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304023	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304022	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304021	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304020	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304019	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304018	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304017	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304016	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304015	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304014	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304013	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304012	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304011	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304010	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304009	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304008	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304007	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304006	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000

EUD746304005	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304004	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304003	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304002	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746304001	Refuse Truck Driver I/II	Refuse Truck Driver II	1.000	0.000	1.000
EUD746500002	Safety Coordinator	Safety Coordinator	1.000	1.000	0.000
EUD746500001	Safety Coordinator	Safety Coordinator	1.000	0.000	1.000
EUD747020002	SCADA System Technician	SCADA System Technician	1.000	0.000	1.000
EUD747020001	SCADA System Technician	SCADA System Technician	1.000	0.000	1.000
EUD747142004	Senior Engineer	Senior Engineer	1.000	0.000	1.000
EUD747142003	Senior Engineer	Senior Engineer	1.000	0.000	1.000
EUD747142002	Senior Engineer	Senior Engineer	1.000	0.000	1.000
EUD747162001	Senior Engineering Technician	Senior Engineering Technician	1.000	1.000	0.000
EUD747161001	Senior GIS Analyst	Senior GIS Analyst	1.000	0.000	1.000
EUD743733001	Senior Interpretive Services Specialist	Senior Interpretive Services Specialist	1.000	0.000	1.000
EUD747205001	Senior Plant and Equipment Mechanic	Senior Plant and Equipment Mechanic	1.000	0.000	1.000
EUD747284002	Senior Preventative Maintenance Technician	Senior Preventative Maintenance Technician	1.000	0.000	1.000
EUD747284001	Senior Preventative Maintenance Technician	Senior Preventative Maintenance Technician	1.000	0.000	1.000
EUD747129006	Senior Refuse Truck Driver	Senior Refuse Truck Driver	1.000	0.000	1.000
EUD747129005	Senior Refuse Truck Driver	Senior Refuse Truck Driver	1.000	0.000	1.000
EUD747129004	Senior Refuse Truck Driver	Senior Refuse Truck Driver	1.000	0.000	1.000
EUD747129003	Senior Refuse Truck Driver	Senior Refuse Truck Driver	1.000	0.000	1.000
EUD747129002	Senior Refuse Truck Driver	Senior Refuse Truck Driver	1.000	0.000	1.000
EUD747129001	Senior Refuse Truck Driver	Senior Refuse Truck Driver	1.000	0.000	1.000
EUD749559001	Senior SCADA System Technician	Senior SCADA System Technician	1.000	1.000	0.000
EUD741279001	Senior Solid Waste Billing Technician	Senior Solid Waste Billing Technician	1.000	0.000	1.000
EUD747202004	Senior Wastewater Utility Maintenance Worker	Senior Wastewater Utility Maintenance Worker	1.000	0.000	1.000
EUD747202003	Senior Wastewater Utility Maintenance Worker	Senior Wastewater Utility Maintenance Worker	1.000	0.000	1.000
EUD747202002	Senior Wastewater Utility Maintenance Worker	Senior Wastewater Utility Maintenance Worker	1.000	0.000	1.000
EUD747202001	Senior Wastewater Utility Maintenance Worker	Senior Wastewater Utility Maintenance Worker	1.000	0.000	1.000
EUD747204005	Senior Water Distribution Worker	Senior Water Distribution Worker	1.000	1.000	0.000
EUD747204004	Senior Water Distribution Worker	Senior Water Distribution Worker	1.000	1.000	0.000
EUD747204003	Senior Water Distribution Worker	Senior Water Distribution Worker	1.000	0.000	1.000
EUD747204002	Senior Water Distribution Worker	Senior Water Distribution Worker	1.000	0.000	1.000
EUD747204001	Senior Water Distribution Worker	Senior Water Distribution Worker	1.000	0.000	1.000
EUD747324001	Solid Waste Billing Technician	Solid Waste Billing Technician	1.000	0.000	1.000
EUD741646002	Utility Government Relations Administrator	Utility Government Relations Administrator	1.000	1.000	0.000
EUD741646001	Utility Government Relations Administrator	Utility Government Relations Administrator	1.000	0.000	1.000
EUD748980001	Wastewater Collection Superintendent	Wastewater Collection Superintendent	1.000	0.000	1.000
EUD748978001	Wastewater Collection Supervisor	Wastewater Collection Supervisor	1.000	0.000	1.000
EUD749040001	Wastewater Treatment Plant Chief Operator	Wastewater Treatment Plant Chief Operator	1.000	(1.000)	2.000
EUD749010006	Wastewater Treatment Plant Operator Grade I/II	Wastewater Treatment Plant Operator Grade II	1.000	1.000	0.000
EUD749010005	Wastewater Treatment Plant Operator Grade I/II	Wastewater Treatment Plant Operator Grade II	1.000	1.000	0.000

[illegible]

EUD749084003	Water Distribution Supervisor	Water Distribution Supervisor	1.000	1.000	0.000
EUD749084002	Water Distribution Supervisor	Water Distribution Supervisor	1.000	0.000	1.000
EUD749084001	Water Distribution Supervisor	Water Distribution Supervisor	1.000	0.000	1.000
EUD749248022	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248021	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248020	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248019	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248018	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248017	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248016	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248015	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248014	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248013	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248012	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248011	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248010	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248009	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248008	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248007	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248006	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248005	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248004	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248003	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248002	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749248001	Water Distribution Worker I/II	Water Distribution Worker II	1.000	0.000	1.000
EUD749101001	Water Quality Lab Supervisor	Water Quality Lab Supervisor	1.000	0.000	1.000
EUD749175001	Water Treatment Plant Chief Operator	Water Treatment Plant Chief Operator	1.000	0.000	1.000
EUD749234001	Water Treatment Plant Operator Grade I/II 24Hr	Water Treatment Plant Operator Grade II 24Hr	1.000	0.000	1.000
EUD749230005	Water Treatment Plant Operator Grade III 24Hr	Water Treatment Plant Operator Grade III 24Hr	1.000	1.000	0.000
EUD749230004	Water Treatment Plant Operator Grade III 24Hr	Water Treatment Plant Operator Grade III 24Hr	1.000	0.000	1.000
EUD749230003	Water Treatment Plant Operator Grade III 24Hr	Water Treatment Plant Operator Grade III 24Hr	1.000	0.000	1.000
EUD749230002	Water Treatment Plant Operator Grade III 24Hr	Water Treatment Plant Operator Grade III 24Hr	1.000	0.000	1.000
EUD749230001	Water Treatment Plant Operator Grade III 24Hr	Water Treatment Plant Operator Grade III 24Hr	1.000	0.000	1.000
Total for Department:	EUD Environmental Utilities Department		243.250	36.100	207.150

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
FIN240040002	Accountant I/II	Accountant II	1.000	0.000	1.000
FIN240040001	Accountant I/II	Accountant II	1.000	0.000	1.000
FIN240043001	Accounting Supervisor	Accounting Supervisor	1.000	0.000	1.000
FIN249427001	Accounts Payable Supervisor	Accounts Payable Supervisor	1.000	0.000	1.000
FIN240050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
FIN240071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
FIN240084001	Administrative Technician	Administrative Technician	1.000	0.000	1.000
FIN240920001	Billing Services Manager	Billing Services Manager	1.000	0.000	1.000
FIN240915003	Budget Analyst I/II	Budget Analyst II	0.750	0.000	0.750
FIN240915002	Budget Analyst I/II	Budget Analyst II	1.000	0.000	1.000
FIN240915001	Budget Analyst I/II	Budget Analyst II	1.000	0.000	1.000
FIN240930001	Budget Manager	Budget Manager	1.000	0.000	1.000
FIN241060003	Buyer I/II	Buyer II	1.000	0.000	1.000
FIN241060002	Buyer I/II	Buyer II	1.000	0.000	1.000
FIN241060001	Buyer I/II	Buyer II	1.000	0.000	1.000
FIN241245001	Chief Financial Officer	Chief Financial Officer	1.000	0.000	1.000
FIN241370001	Controller	Controller	1.000	0.000	1.000
FIN241450001	Courier	Courier	1.000	0.000	1.000
FIN249550003	ERP Business Analyst I/II	ERP Business Analyst II	1.000	1.000	0.000
FIN249550002	ERP Business Analyst I/II	ERP Business Analyst II	1.000	1.000	0.000
FIN249550001	ERP Business Analyst I/II	ERP Business Analyst II	1.000	1.000	0.000
FIN246520001	ERP Manager	ERP Manager	1.000	0.000	1.000
FIN243335018	Finance Clerk I/II	Finance Clerk II	0.750	0.000	0.750
FIN243335017	Finance Clerk I/II	Finance Clerk II	0.500	0.000	0.500
FIN243335016	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335015	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335014	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335013	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335012	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335011	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335010	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335009	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335008	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335007	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335006	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335005	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335004	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN243335003	Finance Clerk I/II	Finance Clerk II	1.000	0.500	0.500
FIN243335002	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000

FIN243335001	Finance Clerk I/II	Finance Clerk II	1.000	0.000	1.000
FIN242900001	Finance Manager	Finance Manager	1.000	0.000	1.000
FIN243310002	Finance Supervisor	Finance Supervisor	1.000	0.000	1.000
FIN243310001	Finance Supervisor	Finance Supervisor	1.000	0.000	1.000
FIN243326007	Finance Technician I/II	Finance Technician II	0.500	0.500	0.000
FIN243326006	Finance Technician I/II	Finance Technician II	1.000	1.000	0.000
FIN243326005	Finance Technician I/II	Finance Technician II	1.000	0.000	1.000
FIN243326004	Finance Technician I/II	Finance Technician II	1.000	0.000	1.000
FIN243326003	Finance Technician I/II	Finance Technician II	1.000	0.000	1.000
FIN243326002	Finance Technician I/II	Finance Technician II	1.000	0.000	1.000
FIN243326001	Finance Technician I/II	Finance Technician II	1.000	0.000	1.000
FIN243315003	Finance Utility Billing Analyst I/II	Finance Utility Billing Analyst II	1.000	0.000	1.000
FIN243315002	Finance Utility Billing Analyst I/II	Finance Utility Billing Analyst II	1.000	0.000	1.000
FIN243315001	Finance Utility Billing Analyst I/II	Finance Utility Billing Analyst II	1.000	0.000	1.000
FIN243318003	Financial Analyst I/II	Financial Analyst II	1.000	0.000	1.000
FIN243318002	Financial Analyst I/II	Financial Analyst II	1.000	0.000	1.000
FIN243318001	Financial Analyst I/II	Financial Analyst II	1.000	0.000	1.000
FIN244540003	Meter Reader	Meter Reader	1.000	0.250	0.750
FIN244540002	Meter Reader	Meter Reader	1.000	0.250	0.750
FIN244540001	Meter Reader	Meter Reader	1.000	0.250	0.750
FIN244534001	Meter Service Worker	Meter Service Worker	1.000	0.000	1.000
FIN244957001	Office Assistant I/II	Office Assistant II	0.625	0.000	0.625
FIN245103002	Payroll Clerk I/II	Payroll Clerk II	1.000	0.000	1.000
FIN245103001	Payroll Clerk I/II	Payroll Clerk II	0.600	0.000	0.600
FIN249428001	Payroll Supervisor	Payroll Supervisor	1.000	0.000	1.000
FIN245101002	Payroll Technician I/II	Payroll Technician II	1.000	0.000	1.000
FIN245101001	Payroll Technician I/II	Payroll Technician II	1.000	0.000	1.000
FIN245652001	Purchasing and Warehouse Manager	Purchasing and Warehouse Manager	1.000	0.000	1.000
FIN247139001	Senior Buyer	Senior Buyer	1.000	0.000	1.000
FIN247147002	Senior Finance Technician	Senior Finance Technician	1.000	0.000	1.000
FIN247147001	Senior Finance Technician	Senior Finance Technician	1.000	0.000	1.000
FIN247200001	Senior Meter Service Worker	Senior Meter Service Worker	1.000	0.000	1.000
FIN247203001	Senior Warehouse Worker	Senior Warehouse Worker	1.000	0.000	1.000
FIN248952001	Warehouse Worker I/II	Warehouse Worker II	1.000	0.000	1.000
Total for Department:	FIN Finance Department		70.725	5.750	64.975

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
FIR480050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
FIR480071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
FIR480084001	Administrative Technician	Administrative Technician	1.000	0.000	1.000
FIR480480002	Assistant Fire Chief	Assistant Fire Chief	1.000	0.000	1.000
FIR480480001	Assistant Fire Chief	Assistant Fire Chief	1.000	0.000	1.000
FIR481645001	Department Public Information Officer	Department Public Information Officer	1.000	0.000	1.000
FIR482415001	EMS Quality Assurance Coordinator	EMS Quality Assurance Coordinator	1.000	0.000	1.000
FIR483377003	Fire and Environmental Safety Inspector I/II	Fire and Environmental Safety Inspector II	1.000	0.000	1.000
FIR483377002	Fire and Environmental Safety Inspector I/II	Fire and Environmental Safety Inspector II	1.000	1.000	0.000
FIR483377001	Fire and Environmental Safety Inspector I/II	Fire and Environmental Safety Inspector II	1.000	0.000	1.000
FIR489551001	Fire and Environmental Safety Supervisor	Fire and Environmental Safety Supervisor	1.000	0.000	1.000
FIR480905004	Fire Battalion Chief	Fire Battalion Chief	1.000	0.000	1.000
FIR480905003	Fire Battalion Chief	Fire Battalion Chief	1.000	0.000	1.000
FIR480905002	Fire Battalion Chief	Fire Battalion Chief	1.000	0.000	1.000
FIR480905001	Fire Battalion Chief	Fire Battalion Chief	1.000	0.000	1.000
FIR483391001	Fire Battalion Chief (8Hr)	Fire Battalion Chief (8Hr)	1.000	0.000	1.000
FIR483320030	Fire Captain	Fire Captain	1.000	0.000	0.000
FIR483320029	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320028	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320027	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320026	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320025	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320024	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320023	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320022	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320021	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320020	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320019	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320018	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320017	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320016	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320015	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320014	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320013	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320012	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320011	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320010	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320009	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320008	Fire Captain	Fire Captain	1.000	0.000	1.000

FIR483320007	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320006	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320005	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320004	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320003	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320002	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483320001	Fire Captain	Fire Captain	1.000	0.000	1.000
FIR483330001	Fire Chief	Fire Chief	1.000	0.000	1.000
FIR483332002	Fire Division Chief	Fire Division Chief	1.000	0.000	1.000
FIR483332001	Fire Division Chief	Fire Division Chief	1.000	0.000	1.000
FIR483340030	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340029	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340028	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340027	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340026	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340025	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340024	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340023	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340022	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340021	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340020	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340019	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340018	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340017	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340016	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340015	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340014	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340013	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340012	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340011	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340010	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340009	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340008	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340007	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340006	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340005	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340004	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340003	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340002	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483340001	Fire Engineer	Fire Engineer	1.000	0.000	1.000
FIR483382001	Fire Inspection Supervisor	Fire Inspection Supervisor	1.000	0.000	1.000
FIR483385001	Fire Inspector I/II	Fire Inspector II	1.000	0.000	1.000
FIR483355036	Firefighter Paramedic I/II	Firefighter Paramedic II	1.000	0.000	1.000

[illegible]

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
HRD280071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
HRD280484001	Assistant Human Resources Director	Assistant Human Resources Director	1.000	0.000	1.000
HRD283596002	Human Resources Analyst I/II	Human Resources Analyst II	1.000	0.000	1.000
HRD283596001	Human Resources Analyst I/II	Human Resources Analyst II	1.000	0.000	1.000
HRD283598001	Human Resources Director	Human Resources Director	1.000	0.000	1.000
HRD283599001	Human Resources Manager	Human Resources Manager	1.000	0.000	1.000
HRD285235006	Human Resources Technician	Human Resources Technician	1.000	0.000	1.000
HRD285235005	Human Resources Technician	Human Resources Technician	1.000	0.000	1.000
HRD285235004	Human Resources Technician	Human Resources Technician	1.000	0.000	1.000
HRD285235003	Human Resources Technician	Human Resources Technician	1.000	0.000	1.000
HRD285235002	Human Resources Technician	Human Resources Technician	1.000	0.000	1.000
HRD285235001	Human Resources Technician	Human Resources Technician	1.000	0.000	1.000
HRD286450001	Risk Manager	Risk Manager	1.000	0.000	1.000
HRD287178002	Senior Human Resources Technician	Senior Human Resources Technician	1.000	0.000	1.000
HRD287178001	Senior Human Resources Technician	Senior Human Resources Technician	1.000	0.000	1.000
Total for Department:	HRD Human Resources Department		15.000	0.000	15.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
ITD329558002	Assistant Information Technology Director	Assistant Information Technology Director	1.000	1.000	0.000
ITD329558001	Assistant Information Technology Director	Assistant Information Technology Director	1.000	0.000	1.000
ITD321362012	Business Systems Analyst I/II	Business Systems Analyst II	1.000	1.000	0.000
ITD321362011	Business Systems Analyst I/II	Business Systems Analyst II	1.000	1.000	0.000
ITD321362010	Business Systems Analyst I/II	Business Systems Analyst II	1.000	1.000	0.000
ITD321362009	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362008	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362007	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362006	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362005	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362004	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362003	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362002	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321362001	Business Systems Analyst I/II	Business Systems Analyst II	1.000	0.000	1.000
ITD321180001	Chief Information Officer	Chief Information Officer	1.000	0.000	1.000
ITD321552003	Database Analyst I/II	Database Analyst II	1.000	0.000	1.000
ITD321552002	Database Analyst I/II	Database Analyst II	1.000	0.000	1.000
ITD321552001	Database Analyst I/II	Database Analyst II	1.000	0.000	1.000
ITD323625001	Information Security Administrator	Information Security Administrator	1.000	0.000	1.000
ITD323794010	Information Technology Analyst I/II	Information Technology Analyst II	1.000	1.000	0.000
ITD323794009	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794008	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794007	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794006	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794005	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794004	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794003	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794002	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD323794001	Information Technology Analyst I/II	Information Technology Analyst II	1.000	0.000	1.000
ITD329542001	Information Technology Client Services Supervisor	Information Technology Client Services Supervisor	1.000	0.000	1.000
ITD323616001	Information Technology Planning and Policy Technician	Information Technology Planning & Policy Technician	1.000	0.000	1.000
ITD323602005	Information Technology Program Manager	Information Technology Program Manager	1.000	0.000	1.000
ITD323602004	Information Technology Program Manager	Information Technology Program Manager	1.000	0.000	1.000
ITD323602003	Information Technology Program Manager	Information Technology Program Manager	1.000	0.000	1.000
ITD323602002	Information Technology Program Manager	Information Technology Program Manager	1.000	0.000	1.000
ITD323602001	Information Technology Program Manager	Information Technology Program Manager	1.000	0.000	1.000
ITD323618003	Information Technology Technician I/II	Information Technology Technician II	1.000	0.000	1.000
ITD323618002	Information Technology Technician I/II	Information Technology Technician II	1.000	0.000	1.000
ITD323618001	Information Technology Technician I/II	Information Technology Technician II	1.000	0.000	1.000

ITD327130004	Senior Business Systems Analyst	Senior Business Systems Analyst	1.000	1.000	0.000
ITD327130003	Senior Business Systems Analyst	Senior Business Systems Analyst	1.000	0.000	1.000
ITD327130002	Senior Business Systems Analyst	Senior Business Systems Analyst	1.000	0.000	1.000
ITD327130001	Senior Business Systems Analyst	Senior Business Systems Analyst	1.000	0.000	1.000
ITD327145001	Senior Database Analyst	Senior Database Analyst	1.000	1.000	0.000
ITD327149003	Senior Information Technology Technician	Senior Information Technology Technician	1.000	0.000	1.000
ITD327149002	Senior Information Technology Technician	Senior Information Technology Technician	1.000	0.000	1.000
ITD327149001	Senior Information Technology Technician	Senior Information Technology Technician	1.000	0.000	1.000
Total for Department:	ITD Information Technology Department		47.000	7.000	40.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed Variance	Staffed FTE
PAC185610001	Public Affairs and Communications Director	Public Affairs and Communications Director	1.000	0.000
PAC185565001	Public Information Officer	Public Information Officer	1.000	0.000
Total for Department:	PAC Public Affairs and Communications		2.000	0.000

1.000

1.000

2.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
POL440050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
POL440071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
POL440100002	Animal Control Officer	Animal Control Officer	1.000	0.000	1.000
POL440100001	Animal Control Officer	Animal Control Officer	1.000	0.000	1.000
POL440110001	Animal Control Supervisor	Animal Control Supervisor	1.000	0.000	1.000
POL441430003	Communications Supervisor	Communications Supervisor	1.000	0.000	1.000
POL441430002	Communications Supervisor	Communications Supervisor	1.000	0.000	1.000
POL441430001	Communications Supervisor	Communications Supervisor	1.000	0.000	1.000
POL441380009	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380008	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380007	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380006	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380005	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380004	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380003	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380002	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441380001	Community Services Officer I/II	Community Services Officer II	1.000	0.000	1.000
POL441475002	Crime Analyst	Crime Analyst	1.000	0.000	1.000
POL441475001	Crime Analyst	Crime Analyst	1.000	0.000	1.000
POL441645001	Department Public Information Officer	Department Public Information Officer	1.000	0.000	1.000
POL441700020	Dispatcher I/II	Dispatcher II	1.000	1.000	0.000
POL441700019	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700018	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700017	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700016	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700015	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700014	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700013	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700012	Dispatcher I/II	Dispatcher II	1.000	1.000	0.000
POL441700011	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700010	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700009	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700008	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700007	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700006	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700005	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700004	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700003	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000
POL441700002	Dispatcher I/II	Dispatcher II	1.000	0.000	1.000

[illegible]

[illegible]

[illegible]

POL445440008	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440007	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440006	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440005	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440004	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440003	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440002	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445440001	Police Records Clerk I/II	Police Records Clerk II	1.000	0.000	1.000
POL445494004	Police Scene Technician I/II	Police Scene Technician II	1.000	0.000	1.000
POL445494003	Police Scene Technician I/II	Police Scene Technician II	1.000	0.000	1.000
POL445494002	Police Scene Technician I/II	Police Scene Technician II	1.000	0.000	1.000
POL445494001	Police Scene Technician I/II	Police Scene Technician II	1.000	0.000	1.000
POL445470015	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470014	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470013	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470012	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470011	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470010	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470009	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470008	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470007	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470006	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470005	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470004	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470003	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470002	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445470001	Police Sergeant	Police Sergeant	1.000	0.000	1.000
POL445489002	Police Services Administrator	Police Services Administrator	1.000	0.000	1.000
POL445489001	Police Services Administrator	Police Services Administrator	1.000	0.000	1.000
POL445485001	Police Social Services Administrator	Police Social Services Administrator	1.000	1.000	0.000
POL445657001	Public Safety Program Coordinator	Public Safety Program Coordinator	1.000	0.000	1.000
POL445710001	Rangemaster	Rangemaster	1.000	0.000	1.000
POL445748001	Records Supervisor	Records Supervisor	1.000	0.000	1.000
Total for Department:	POL Police Department		201.000	8.000	193.000

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under	Staffed Variance	Staffed FTE
PRL580050002	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
PRL580050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
PRL580071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
PRL580084005	Administrative Technician	Administrative Technician	1.000	1.000	0.000
PRL580084004	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PRL580084003	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PRL580084002	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PRL580084001	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PRL588302001	Aquatics Maintenance Technician	Aquatics Maintenance Technician	1.000	0.000	1.000
PRL588300001	Arborist Technician	Arborist Technician	1.000	0.000	1.000
PRL580376002	Assistant Child Care Site Coordinator	Assistant Child Care Site Coordinator	1.000	0.000	1.000
PRL580376001	Assistant Child Care Site Coordinator	Assistant Child Care Site Coordinator	1.000	0.000	1.000
PRL581225008	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225007	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225006	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225005	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225004	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225003	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225002	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.000	1.000
PRL581225001	Child Care Site Coordinator	Child Care Site Coordinator	1.000	0.150	0.850
PRL585075001	Irrigation Technician	Irrigation Technician	1.000	0.000	1.000
PRL584152007	Librarian I/II	Librarian II	0.500	0.000	0.500
PRL584152006	Librarian I/II	Librarian II	1.000	1.000	0.000
PRL584152005	Librarian I/II	Librarian II	1.000	0.000	1.000
PRL584152004	Librarian I/II	Librarian II	1.000	0.000	1.000
PRL584152003	Librarian I/II	Librarian II	1.000	0.000	1.000
PRL584152002	Librarian I/II	Librarian II	1.000	0.000	1.000
PRL584152001	Librarian I/II	Librarian II	1.000	0.000	1.000
PRL584210005	Library Assistant I/II	Library Assistant II	1.000	0.000	1.000
PRL584210004	Library Assistant I/II	Library Assistant II	1.000	0.000	1.000
PRL584210003	Library Assistant I/II	Library Assistant II	1.000	0.000	1.000
PRL584210002	Library Assistant I/II	Library Assistant II	1.000	0.000	1.000
PRL584210001	Library Assistant I/II	Library Assistant II	1.000	0.000	1.000
PRL584250003	Library Technician	Library Technician	1.000	0.000	1.000
PRL584250002	Library Technician	Library Technician	1.000	0.000	1.000
PRL584250001	Library Technician	Library Technician	1.000	0.000	1.000
PRL584517001	Marketing and Communication Analyst I/II	Marketing & Communication Analyst II	1.000	0.000	1.000
PRL589545001	Natural Resources Specialist I/II	Natural Resources Specialist II	1.000	1.000	0.000
PRL584957007	Office Assistant I/II	Office Assistant II	1.000	1.000	0.000

[illegible]

PRL589546002	Parks Recreation and Libraries Superintendent	Parks Recreation and Libraries Superintendent	1.000	0.000	1.000
PRL589546001	Parks Recreation and Libraries Superintendent	Parks Recreation and Libraries Superintendent	1.000	0.000	1.000
PRL585045001	Parks Recreation and Libraries Technician	Parks Recreation and Libraries Technician	1.000	1.000	0.000
PRL585069003	Parks Supervisor	Parks Supervisor	1.000	0.000	1.000
PRL585069002	Parks Supervisor	Parks Supervisor	1.000	0.000	1.000
PRL585069001	Parks Supervisor	Parks Supervisor	1.000	0.000	1.000
PRL589544009	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	1.000	0.000
PRL589544008	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	1.000	0.000
PRL589544007	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	1.000	0.000
PRL589544006	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	0.000	1.000
PRL589544005	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	0.000	1.000
PRL589544004	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	0.000	1.000
PRL589544003	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	0.000	1.000
PRL589544002	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	0.000	1.000
PRL589544001	Recreation and Library Supervisor	Recreation and Library Supervisor	1.000	0.000	1.000
PRL588304001	Recreation Leader	Recreation Leader	1.000	0.000	1.000
PRL583733001	Senior Interpretive Services Specialist	Senior Interpretive Services Specialist	1.000	0.000	1.000
PRL587192009	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192008	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192007	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192006	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192005	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192004	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192003	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192002	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	0.000	1.000
PRL587192001	Senior Parks Maintenance Worker	Senior Parks Maintenance Worker	1.000	1.000	0.000
PRL581504001	Tree Trimmer I/II	Tree Trimmer II	1.000	0.000	1.000
PRL588762001	Urban Forester	Urban Forester	1.000	0.000	1.000
PRL581641005	Youth Development Program Coordinator	Youth Development Program Coordinator	1.000	0.000	1.000
PRL581641004	Youth Development Program Coordinator	Youth Development Program Coordinator	1.000	0.000	1.000
PRL581641003	Youth Development Program Coordinator	Youth Development Program Coordinator	1.000	0.000	1.000
PRL581641002	Youth Development Program Coordinator	Youth Development Program Coordinator	1.000	0.000	1.000
PRL581641001	Youth Development Program Coordinator	Youth Development Program Coordinator	1.000	0.000	1.000
Total for Department: PRL Parks, Recreation and Libraries			114.500	13.150	101.350

Position Code	Position Title	Job Name	Allocated FTE (Over)/Under Staffed	Variance	Staffed FTE
PWD620050001	Administrative Analyst I/II	Administrative Analyst II	1.000	0.000	1.000
PWD620071001	Administrative Assistant	Administrative Assistant	1.000	0.000	1.000
PWD620084004	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PWD620084003	Administrative Technician	Administrative Technician	1.000	1.000	0.000
PWD620084002	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PWD620084001	Administrative Technician	Administrative Technician	1.000	0.000	1.000
PWD620088003	Alternative Transportation Analyst I/II	Alternative Transportation Analyst II	0.750	0.750	0.000
PWD620088002	Alternative Transportation Analyst I/II	Alternative Transportation Analyst II	1.000	0.000	1.000
PWD620088001	Alternative Transportation Analyst I/II	Alternative Transportation Analyst II	1.000	0.000	1.000
PWD620090001	Alternative Transportation Manager	Alternative Transportation Manager	1.000	0.000	1.000
PWD620338008	Assistant/Junior Engineer	Assistant Engineer	1.000	1.000	0.000
PWD620338007	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620338006	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620338005	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620338004	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620338003	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620338002	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620338001	Assistant/Junior Engineer	Assistant Engineer	1.000	0.000	1.000
PWD620820002	Associate Engineer	Associate Engineer	1.000	0.000	1.000
PWD620820001	Associate Engineer	Associate Engineer	1.000	0.000	1.000
PWD621032005	Building Maintenance Worker I/II	Building Maintenance Worker II	1.000	1.000	0.000
PWD621032004	Building Maintenance Worker I/II	Building Maintenance Worker II	1.000	0.000	1.000
PWD621032003	Building Maintenance Worker I/II	Building Maintenance Worker II	1.000	0.000	1.000
PWD621032002	Building Maintenance Worker I/II	Building Maintenance Worker II	1.000	0.000	1.000
PWD621032001	Building Maintenance Worker I/II	Building Maintenance Worker II	1.000	0.000	1.000
PWD621401001	Community Relations Analyst	Community Relations Analyst	0.750	0.250	0.500
PWD621485005	Custodian	Custodian	1.000	0.000	1.000
PWD621485004	Custodian	Custodian	1.000	0.000	1.000
PWD621485003	Custodian	Custodian	1.000	0.000	1.000
PWD621485002	Custodian	Custodian	1.000	0.000	1.000
PWD621485001	Custodian	Custodian	1.000	0.000	1.000
PWD621645001	Department Public Information Officer	Department Public Information Officer	1.000	1.000	0.000
PWD622385004	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
PWD622385003	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
PWD622385002	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
PWD622385001	Electronics Technician I/II	Electronics Technician II	1.000	0.000	1.000
PWD621350001	Engineering Technician I/II	Engineering Technician II	1.000	0.000	1.000
PWD622565001	Equipment Maintenance Supervisor	Equipment Maintenance Supervisor	1.000	0.000	1.000
PWD622560004	Equipment Serviceworker	Equipment Serviceworker	1.000	0.000	1.000

PWD622560003	Equipment Serviceworker	Equipment Serviceworker	1.000	0.000	1.000
PWD622560002	Equipment Serviceworker	Equipment Serviceworker	1.000	0.000	1.000
PWD622560001	Equipment Serviceworker	Equipment Serviceworker	1.000	0.000	1.000
PWD623395001	Facilities Manager	Facilities Manager	1.000	0.000	1.000
PWD624321001	Facilities Supervisor	Facilities Supervisor	1.000	0.000	1.000
PWD623318001	Financial Analyst I/II	Financial Analyst II	1.000	0.000	1.000
PWD623319001	Fleet Management Technician	Fleet Management Technician	1.000	0.000	1.000
PWD623392001	Fleet Manager	Fleet Manager	1.000	0.000	1.000
PWD622214001	GIS Technician I/II	GIS Technician II	1.000	1.000	0.000
PWD624517001	Marketing and Communication Analyst I/II	Marketing & Communication Analyst II	1.000	0.000	1.000
PWD624501008	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501007	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501006	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501005	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501004	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501003	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501002	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624501001	Mechanic I/II	Mechanic II	1.000	0.000	1.000
PWD624957005	Office Assistant I/II	Office Assistant II	0.750	0.088	0.663
PWD624957004	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
PWD624957003	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
PWD624957002	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
PWD624957001	Office Assistant I/II	Office Assistant II	1.000	0.000	1.000
PWD625519001	Preventative Maintenance Supervisor	Preventative Maintenance Supervisor	1.000	0.000	1.000
PWD625514001	Principal Engineer	Principal Engineer	1.000	0.000	1.000
PWD625560002	Project Coordinator	Project Coordinator	1.000	0.000	1.000
PWD625560001	Project Coordinator	Project Coordinator	1.000	0.000	1.000
PWD625635001	Public Works Director	Public Works Director	1.000	0.000	1.000
PWD627119001	Senior Building Maintenance Worker	Senior Building Maintenance Worker	1.000	0.000	1.000
PWD627170001	Senior Electronic Technician	Senior Electronic Technician	1.000	0.000	1.000
PWD627142003	Senior Engineer	Senior Engineer	1.000	1.000	0.000
PWD627142002	Senior Engineer	Senior Engineer	1.000	0.000	1.000
PWD627142001	Senior Engineer	Senior Engineer	1.000	0.000	1.000
PWD627189002	Senior Mechanic	Senior Mechanic	1.000	0.000	1.000
PWD627189001	Senior Mechanic	Senior Mechanic	1.000	0.000	1.000
PWD627187006	Senior Street Maintenance Worker	Senior Street Maintenance Worker	1.000	0.000	1.000
PWD627187005	Senior Street Maintenance Worker	Senior Street Maintenance Worker	1.000	0.000	1.000
PWD627187004	Senior Street Maintenance Worker	Senior Street Maintenance Worker	1.000	0.000	1.000
PWD627187003	Senior Street Maintenance Worker	Senior Street Maintenance Worker	1.000	0.000	1.000
PWD627187002	Senior Street Maintenance Worker	Senior Street Maintenance Worker	1.000	0.000	1.000
PWD627187001	Senior Street Maintenance Worker	Senior Street Maintenance Worker	1.000	0.000	1.000
PWD627520001	Street Maintenance Superintendent	Street Maintenance Superintendent	1.000	0.000	1.000
PWD627522003	Street Maintenance Supervisor	Street Maintenance Supervisor	1.000	1.000	0.000

PWD627522002	Street Maintenance Supervisor	Street Maintenance Supervisor	1.000	0.000	1.000
PWD627522001	Street Maintenance Supervisor	Street Maintenance Supervisor	1.000	0.000	1.000
PWD627530019	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	1.000	0.000
PWD627530018	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	1.000	0.000
PWD627530017	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	1.000	0.000
PWD627530016	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530015	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530014	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530013	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530012	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530011	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530010	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530009	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530008	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530007	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530006	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530005	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530004	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530003	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530002	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627530001	Street Maintenance Worker I/II	Street Maintenance Worker II	1.000	0.000	1.000
PWD627540005	Street Sweeper Operator	Street Sweeper Operator	1.000	1.000	0.000
PWD627540004	Street Sweeper Operator	Street Sweeper Operator	1.000	0.000	1.000
PWD627540003	Street Sweeper Operator	Street Sweeper Operator	1.000	0.000	1.000
PWD627540002	Street Sweeper Operator	Street Sweeper Operator	1.000	0.000	1.000
PWD627540001	Street Sweeper Operator	Street Sweeper Operator	1.000	0.000	1.000
PWD622376002	Traffic Signal Maintenance Worker I/II	Traffic Signal Maintenance Worker II	1.000	0.000	1.000
PWD622376001	Traffic Signal Maintenance Worker I/II	Traffic Signal Maintenance Worker II	1.000	0.000	1.000
PWD628938001	Vehicle Maintenance Parts Buyer	Vehicle Maintenance Parts Buyer	1.000	0.000	1.000
PWD628940001	Vehicle Maintenance Servicewriter	Vehicle Maintenance Servicewriter	1.000	0.000	1.000
PWD628952001	Warehouse Worker I/II	Warehouse Worker II	1.000	0.000	1.000
Total for Department:	PWD Public Works		112.250	12.088	100.163
Total for All Departments	Allocated FTE	Staffed FTE	(Over)/Under Staffed Variance		
#####	1,076.719		112.006		



COUNCIL COMMUNICATION

CC #: 0201

File #: 0102-12 & 0106

Title: League of California Cities Annual Conference 2019 - Voting Delegates

Contact: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 6.14.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council appoint, by motion, Mayor John Allard as the voting delegate and Vice Mayor Krista Bernasconi as the alternate to the League of California Cities business meeting of the General Assembly.

BACKGROUND

The League of California Cities Annual Conference is being held October 16 - 18, 2019 at the Long Beach Convention Center. The annual business meeting will be held at noon on Friday, October 18, 2019 when the membership takes action on resolutions that establish League policy.

In order to vote at the Annual Business Meeting the City Council must designate a voting delegate. A city may also appoint an alternate voting delegate who may vote in the event that the designated voting delegate is unable to serve in that capacity.

Designated voting delegates or their alternate registered to attend the Annual Conference constitute the League's General Assembly. One very important aspect of the conference is the annual business meeting where the membership takes action on conference resolutions. Annual conference resolutions guide cities and the League in efforts to improve the quality, responsiveness and vitality of local government in California.

FISCAL IMPACT

Registration, travel and lodging is approximately \$2,000.00 for the delegate and alternate. The funds were approved in the City's FY2019-20 adopted budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

The activities detailed in this report will not result in job development or creation.

ENVIRONMENTAL REVIEW

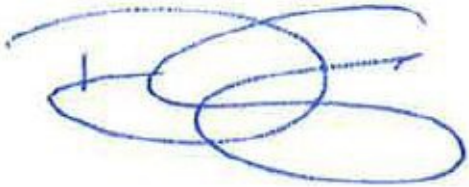
The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378.

This action meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Mark Wolinski, Government Relations Administrator

Megan MacPherson, Public Affairs and Communications Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 0200

File #: 0102

Title: Request for Council Discretionary Funds - The Petal Connection

Contact: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 7.1.

RECOMMENDATION TO COUNCIL

Recommend City Council consider a request for \$4,000.00 from Council Discretionary Funds for The Petal Connection for bedside floral bouquets to homebound seniors and hospice patients in Roseville. The balance remaining in the Council's Discretionary Funds for FY2019-20 is \$31,909.00.

BACKGROUND

The Citizens' Benefit Fund was established in 1993 with the net proceeds from the sale of the Roseville Hospital. The City Council may, after receiving the recommendation of the Roseville Grants Advisory Commission, annually appropriate up to 90 percent of the annual investment earnings of the Citizens' Benefit Fund for the purpose of improving the quality of life for the citizens of the City of Roseville. In addition, the City Council, without the recommendation of the Roseville Grants Advisory Commission, may annually appropriate a minor amount up to \$15,000.00 of the annual investment earnings for the purpose of improving the quality of life in Roseville.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund. Annually, the City Treasurer allocates \$15,000.00 of the annual investment earnings on the Citizens' Benefit Fund per section 4.06.04 in the Municipal Code and it is included in the annual budget along with the Citizens' Benefit Fund available for appropriation each year. These earnings are restricted for the purpose of improving the quality of life for the citizens in Roseville and appropriated by the City Council.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment CEQA Guidelines § 15061(b) (3)). The award of funds does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Heather Blanco, Management Assistant

Sonia Orozco, City Clerk

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 0195

File #: 0400-07 & 0400-08 & 0400-04-17-1 & 0400-03 & 0400-06-02

Title: Appeal of Roseville Old Town Lofts Mitigated Negative Declaration, Design Review Permit, Tentative Subdivision Map, Tree Permit, General Plan Amendment
Contact: Kinarik Shallow 916-746-1309 kshallow@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 8.1.

RECOMMENDATION TO COUNCIL

Based on the June 13, 2019 Planning Commission hearing, staff recommends the City Council deny the appeal of the Planning Commission's approval of certain entitlements related to the Roseville Old Town Lofts project and take the following actions:

- A. Adopt a resolution denying the appeal from the June 13, 2019 approvals by the Planning Commission; adopting the four (4) findings of fact and approving the Design Review Permit subject to sixty-nine (69) conditions of approval; adopting the three (3) findings of fact and approving the Tentative Subdivision Map subject to sixty-eight (68) conditions of approval; and adopting the two (2) findings of fact and approving the Tree Permit subject to twenty-one (21) conditions of approval; and
- B. Adopt a resolution adopting the Roseville Old Town Lofts Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program; and
- C. Adopt a resolution approving text and land use map amendments to the General Plan.

BACKGROUND

This Council Communication provides a summary of the project, the Planning Commission hearing and the appeal. A detailed project background and evaluation is provided in the Planning Commission staff report, included as Attachment 1.

The applicant is requesting entitlements to construct 23 for-sale single family dwellings on approximately 0.89 acres. The dwelling units are designed as three story row houses, with two bedrooms, two and one half bathrooms, a two car garage and rooftop access, with each unit located on an individual lot. The proposed density of the project is approximately 26 dwelling units per acre. The project site has a zoning designation of Attached Housing (R3) and a land use designation of Business Professional (BP). The applicant has requested a General Plan amendment to amend the land use to create consistency with the site's residential zoning designation.

The project was heard by the Planning Commission on June 13, 2019. Prior to the hearing, the City received written comments from 11 neighbors pertaining to the project as well as the Initial

Study/Mitigated Negative Declaration. Staff provided responses to the comments in a separate memorandum to the Planning Commission, dated May 3, 2019, which is included in the Council Communication as Attachment 2. A second memorandum to the Planning Commission was prepared, dated June 6, 2019, which included comments received after publication of the staff report (Attachment 3). The most common neighborhood concerns regarding the project are related to parking, traffic, and density.

At the Planning Commission hearing, a total of 14 members of the neighborhood spoke in opposition to the project. A variety of concerns were raised, the most prominent being parking, traffic and circulation, noise, and the total number of units proposed for the project. Several residents felt that the project would negatively impact the quality and character of the neighborhood. After receiving testimony, the Planning Commission deliberated on the item, and requested the applicant provide additional screening on the rooftop decks of the homes immediately along the north and east sides of the project site (Lots 17-23, Lot 16 and Lot 8), as well as enhanced fencing along the north and east property lines, to the satisfaction of the Planning Division (conditions #3a and #3b of the Design Review Permit).

The Planning Commission voted to approve the Design Review Permit, Tentative Subdivision Map, and Tree Permit, and voted to recommend the City Council approve the General Plan Amendment, with a vote of 5 aye, 1 nay, 1 absent. On June 24, 2019, the City received an appeal of the Planning Commission's decision (Attachment 3). The appeal provides two grounds to reject the Planning Commission's decision: inadequate traffic evaluation related to the proposed design for Nevada Avenue and the impact of the additional residents produced by the project, and a lack of parking, including the removal of on-street parking on Nevada Avenue.

This Council Communication responds to the issues raised in the appeal and also includes a response to one of the most prominent issues raised at the Planning Commission hearing, the assertion that the project is too dense.

Traffic Evaluation

The appeal states that the project has an inadequate traffic evaluation. As discussed in the evaluation section of the staff report and in staff's response to comments (Attachments 1 and 2), the City's Engineering Division assessed the long term traffic impacts, which analyzes the project's cumulative traffic impacts using the City's Traffic Demand Model (TDM), as well as the short term traffic impacts, which analyzes localized traffic impacts to existing conditions and site access.

Long term traffic impacts were evaluated using the City's Traffic Demand Model (TDM) for future buildout. This evaluation concluded that the proposed project is consistent with the TDM and will generate approximately 12 P.M. peak-hour trips, which is less than the assumed 30 P.M. peak-hour trips assigned to this site. The proposed project will therefore, create a surplus of approximately 18 P.M. peak-hour trips within the Traffic Area Zone (TAZ) surrounding the project.

Short term traffic impacts were evaluated using existing traffic data for Average Daily Trips (ADT) and Level of Service on Douglas Boulevard (at the Keehner Avenue intersection). City staff collected three days of traffic data on Nevada Avenue which yielded information pertaining to ADT, peak-hour trips and the average delays at the Nevada Avenue/Douglas Boulevard intersection. The evaluation concluded that the amount of existing daily traffic in the vicinity of the proposed project can be categorized as average to below average when compared to similar roadways throughout the City. The data showed that average peak-hour trips and ADT was slightly below the assumptions included in the City's Traffic Demand Model (TDM). The evaluation found that the average delay at the Nevada Avenue/Douglas Boulevard intersection was below 30 seconds, which is considered typical for this type of intersection.

When adding the trips associated with the proposed project, the short-term traffic evaluation concluded that the proposed project will not substantially increase delays at the Nevada Avenue/Douglas Boulevard intersection.

In addition, the proposed ingress-only driveway on Douglas Boulevard was specifically designed

to ensure that the majority of vehicles entering the site do so from Douglas Boulevard instead of the proposed driveway on Nevada Avenue. This proposed driveway will limit the number of additional trips associated with the proposed project that will impact existing neighborhood streets, including Nevada Avenue.

Parking

The appeal indicates that the project has a lack of parking and will remove on-street parking. As discussed in the Design Review Permit evaluation of the staff report (Attachment 1), the Zoning Ordinance parking requirement for single-family dwelling units is two (2) parking spaces per unit. The project proposes a total of 23 units, resulting in a parking requirement of 46 spaces. Each unit is designed with a standard two-car garage to satisfy this requirement. Residents expressed concerns that the garages would be utilized as storage space and would therefore eliminate space for parking. In response to this concern, staff added a condition of approval to the Design Review Permit which requires all garages be made available for required parking and prohibits personal storage that displaces parking (Condition #5). This will allow the City's Code Enforcement Division to take action if complaints regarding parking are received. The project is also conditioned to include a clause in the Conditions, Covenants and Restrictions (CC&Rs) that prohibits storage in the garages that displaces vehicle parking (Condition #50e).

Guest parking is not required for single-family uses. It is anticipated guests will utilize the on-street public parking spaces located on Nevada Avenue, which is typical of single-family subdivisions.

The appeal also indicates the project will remove existing on-street parking. As part of the project, Nevada Avenue (adjacent to the project site) will be modified to reduce the pavement width from 26 feet to 20 feet and will include space for three (3) parallel parking spaces on the east side of Nevada Avenue, with five-foot wide sidewalks constructed along the limits of the property. This reduces the amount of on-street parking that currently exists adjacent to the property, from approximately six (6) spaces to three (3) spaces.

Density

At the Planning Commission hearing and within correspondence received prior to the hearing, a number of neighbors expressed the belief that the project was too dense, that too many dwelling units were being proposed for the site. The proposed density of the site is approximately 26 dwelling units per acre (23 units on 0.89 acres) and is consistent with the proposed General Plan High Density Residential (HDR) land use designation, the existing R3 zoning, and with many high density sites found throughout Roseville. The General Plan provides that the "High density residential land use should be applied to lands adjacent to arterial streets, transit linkages, and in close proximity to commercial services". The proposed project is located adjacent to an arterial roadway (Douglas Boulevard), within one-half mile of two (2) bus stops and approximately one-quarter of a mile from the Roseville Square shopping center. The proposed project also meets the City's adopted Blueprint Implementation Strategies which encourage compact building design and the creation of a range of housing opportunities and choices. Based on these factors, the proposed land use and density are appropriate and compatible with the surrounding area.

FISCAL IMPACT

The project is not anticipated to result in negative impacts to the City's General Fund. The project is consistent with the City's Non-Residential Conversion policy (as described in Attachment 1, the Planning Commission Staff Report), which, for the majority of the City requires a fiscal impact analysis to determine potential fiscal impacts to the City. However, "in order to encourage and emphasize reinvestment and revitalization without creating undue burdens and barriers to

development”, the policy does not require a fiscal analysis within the City’s Infill planning area. The project will replace one (1) single-family dwelling unit with 23 single-family dwelling units, increasing the property tax base for the project site. In addition, the project has been conditioned to have a Homeowners Association (HOA) that will be responsible for the on-going maintenance of all common areas, including project installed landscaping, which will have no impacts on the City’s General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

In addition to creating short term construction jobs, a goal of the project is to stimulate future investment and development along the Douglas Boulevard corridor.

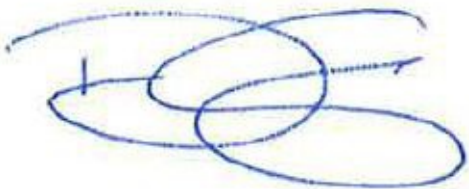
ENVIRONMENTAL REVIEW

An Initial Study/Mitigated Negative Declaration (IS/MND) was prepared pursuant to the provisions of the California Environmental Quality Act (CEQA). The IS/MND was released for a 20-day public review, from April 10, 2019 to April 30, 2019. As mentioned previously, written comments on the adequacy of the document were received and are included in the memorandum to the Planning Commission, along with staff’s responses to these comments (Attachment 2). At the June 13, 2019 Planning Commission meeting, the Planning Commission considered and adopted the Roseville Old Town Lofts Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program. The IS/MND and associated Mitigation Monitoring and Reporting Program were also appealed and are included as Exhibit A. Therefore, if the appeal is denied, the City Council will need to re-adopt the Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program.

Respectfully Submitted,

Kinarik Shallow, Associate Planner

Mike Isom, Development Services Director

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Attachment 1 Planning Commission Staff Report

Attachment 2 Memorandum to the Planning Commission, dated May 3, 2019

Attachment 3 Memorandum to the Planning Commission, dated June 6, 2019

Resolution No. 19-339

Attachment 4 Appeal

Attachment 5 Conditions of Approval

Resolution No. 19-340

Exhibit A Initial Study/Mitigated Negative Declaration & Mitigation Monitoring and Reporting Program

Resolution 19-341

Exhibit B General Plan Amendment

Exhibit C General Plan Change Pages

Exhibit D Modified R3 Standards

Exhibit E Site Plan

Exhibit F Floor Plans

Exhibit G Elevations

Exhibit H Landscape Plan

Exhibit I Grading & Drainage Plan

Exhibit J Utility Plan

Exhibit K Tentative Subdivision Map

Exhibit L Prelim Lot Layout

Exhibit M Arborist Report

Exhibit N Tree Preservation

Exhibit O Prelim Post Construction

Attachment 6 Correspondence

**PLANNING DIVISION STAFF REPORT
PLANNING COMMISSION MEETING****May 9, 2019**

Prepared by: Kinarik Shallow, Assistant Planner

ITEM 6.2: General Plan Amendment, Design Review Permit, Tentative Subdivision Map, and Tree Permit – INFILL PCL 246 – Roseville Old Town Lofts – 241 Nevada Avenue – File # PL18-0178**REQUEST**

The project consists of the construction of 23 attached single-family dwelling units. The project includes a request for a General Plan Amendment to change the land use designation of the property from Business Professional (BP) to High Density Residential (HDR), a Design Review Permit for construction of 23 single-family units and to modify the development standards of the existing Attached Housing (R3) zone, a Tentative Subdivision Map, and a Tree Permit.

Applicant – Phil Harvey, Kuchman Architects
Property Owner – Robert Pegos

SUMMARY RECOMMENDATION

The Planning Division recommends that the Planning Commission take the following actions:

- A. Adopt the Roseville Old Town Lofts Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program;
- B. Recommend the City Council approve the General Plan Amendment (Text and Land Use Map);
- C. Adopt the four (4) findings of fact and approve the Design Review Permit subject to sixty-eight (68) conditions of approval;
- D. Adopt the three (3) findings of fact and approve the Tentative Subdivision Map subject to sixty-eight (68) conditions of approval; and
- E. Adopt the two (2) findings of fact and approve the Tree Permit subject to twenty-one (21) conditions of approval.

SUMMARY OF OUTSTANDING ISSUES

The proposed project has generated opposition from several nearby residents. The most common neighborhood concerns regarding the project are related to parking, traffic, and density. Further discussion and evaluation is provided in the Design Review Permit and Public Outreach sections of this report.

BACKGROUND

The 0.89-acre project site is located at 241 Nevada Avenue, on the northeast corner of Nevada Avenue and Douglas Boulevard (see Figure 1). The subject property is located on Parcel 246 of the City's Infill planning area and has a zoning designation of Attached Housing (R3) and a General Plan land use designation of Business Professional (BP). The project site is developed with a ±1,000 square-foot single-family dwelling and ±360 square-foot detached garage. The structures are located near the southeast portion of the property.

The current request is to construct 23 single-family residences, which includes a General Plan Amendment to change the land use designation from BP to High Density Residential (HDR), a Design Review Permit to review the site design and architecture, and a Tentative Subdivision Map to subdivide the 0.89-acre parcel into 23 lots. The project description on the public hearing notice included a request

for a Rezone to add a special area (SA) overlay to the R3 zone to modify the development standards. However, Section 19.10.030(A) of the Zoning Ordinance states that the R3 development standards may be modified through approval of a Design Review Permit. Therefore, staff determined a Rezone is not required and the modified development standards will be evaluated with the Design Review Permit. The applicant proposes to modify the R3 development standards to allow for smaller lot sizes, reduced setbacks, and greater lot coverage.

The units will be three-story buildings designed as row houses (see Figure 2). Each unit will be approximately 1,900 square feet and will consist of two bedrooms and three bathrooms, a two-car garage, and a useable roof deck. Eight (8) of the units will front onto Douglas Boulevard with garage access located behind the units, and the remaining fifteen (15) units will face one another across a paseo. Frontage landscaping will be provided along both Douglas Boulevard and Nevada Avenue. A proposed 20-foot driveway off of Douglas Boulevard will provide vehicle access to the site, which will be restricted to ingress movements only. In addition, the site will be accessed by a proposed 40-foot driveway off of Nevada Avenue (a one-way road), which will restrict egress onto Nevada Avenue and only allow motorists to travel in a south-bound direction.

As part of the proposed project, the existing residential structures on the property will be demolished and the site will be completely graded. Development of the project will impact several protected oak trees on the site; therefore, the applicant is requesting a Tree Permit to remove 12 oak trees.

Figure 1: Project Location



SITE INFORMATION

Location: 241 Nevada Avenue; APN 013-192-036-000

Total Size: 0.89 acres

Topography and Setting: The site is relatively flat and consists of non-native grasses and several native oak trees. The site is currently developed with a single-family dwelling on the southeast corner of the parcel. The site fronts onto Douglas Boulevard (a four-lane arterial roadway at this location) and is surrounded by residential development to the north, business professional and residential uses to the west, business professional uses to the east, and Douglas Boulevard to the south.

EVALUATION: GENERAL PLAN AMENDMENT

As mentioned previously, staff noticed the project to include a request for a Rezone to add a special area (SA) overlay to the R3 zone to modify the development standards. However, Section 19.10.030 of the Zoning Ordinance states that the general development standards for the R3 zone district may be modified through approval a Design Review Permit, so a Rezone is not required for the project. Further discussion is provided in the Design Review Permit section of this report. The following is an evaluation on the General Plan Amendment. Approval of the land use amendments would require updates to the City's General Plan land use maps and associated land use tables. Exhibit B includes the General Plan Amendment exhibit and Exhibit C includes the General Plan change pages.

The project site is currently zoned for residential uses, however the land use designation is Business Professional (BP). According to Section 19.02.030.B. of the Zoning Ordinance, where there are inconsistencies between the land use and zoning of a property, the zoning prevails. The General Plan does not currently allocate any residential units to the proposed site; therefore, there is a request for a General Plan Amendment to amend the land use to High Density Residential (HDR) to allow the site to be developed with 23 units (at approximately 26 units per acre). In addition, by aligning the zoning and land use of the property, inconsistency will be eliminated and help with administration of zoning standards in the future. Proposed amendments to the General Plan are analyzed for consistency with the goals and policies of the respective plans. The General Plan identifies the Attached Housing (R3) zone district as an implementing zone for the HDR land use. Furthermore, the Zoning Ordinance definition for the R3 zone district states it is intended for multiple-family housing, including apartments, condominiums, townhomes, and similar and related compatible uses.

The City adopted Guidelines for Conversion of Non-Residential Land Uses (Attachment 1), to guide proposed land use changes from non-residential to residential uses. The guidelines state:

1. Infill properties are identified as those properties located within the City's infill planning area as designated on the City's Zoning Map.
2. Parks obligation to include payment of citywide and neighborhood park fees. Neighborhood Park fees are to be applied to infill neighborhood park improvements as identified on an infill park CIP projects list. Where the Parks Department demonstrates a park need a Parkland dedication or in-lieu park fee for land dedication may be negotiated and evaluated on a project by project basis, based on the nature of the project and the benefit to the City.
3. Encourage the use of private passive open space in-lieu of land dedication for infill projects.
4. Off site utilities (e.g. water, sewer, electric) that serve more than the specific project are not the sole responsibility of the project. Over-sizing of improvements or upgrading to City standards may be available for City reimbursement. The City may develop a CIP for off-site improvements for which a project may pay an impact fee in lieu of constructing the improvement. Each project shall be reviewed on a case-by-case basis and shall be conditioned accordingly.
5. School impacts shall be mitigated through new impact agreements executed to reflect the payment of the City's existing infill school impact fees.
6. New housing development shall meet the City's 10% goal (4% affordable to very low, 4%affordable to low, and 2% affordable to middle income) except redevelopment areas shall provide 15%. (Of those 40% affordable to very low income and the balance affordable to low/middle income).
7. A land use change on the Placer County Fair Grounds shall require a master plan.
8. Encourage higher density residential mixed-use projects with consideration to the relaxing of any one guideline or multiple guidelines to promote and provide incentives for innovative higher density residential mixed-use projects.

The City's building permit process includes the assessment of all applicable and appropriate fees, which will ensure the project conforms to the guidelines addressing impact fees. Consistent with City housing policy, the project will provide two (2) affordable units reserved for middle-income buyers. The applicant is required to enter into the City's current Affordable Purchase Housing Agreement prior to approval of the final map. Conditions 51 through 53 of the Tentative Subdivision Map reflect these requirements.

The project is not mixed use, but is a high-density residential project, and is consistent with the intent of the City's guidelines for the Infill area to "encourage and emphasize reinvestment and revitalization." Per the General Plan, HDR land use sites should be located along arterial streets, transit linkages, and in close proximity to commercial services. The site is located along Douglas Boulevard (an arterial roadway), which provides transit linkages throughout Roseville and the region. Additionally, the site is located approximately 0.2 miles from the nearest established commercial center (Roseville Square), which consists of uses such as grocery stores, personal services, and restaurants.

The General Plan contains a Community Form component that includes goals and policies intended to identify elements that will result in a certain development "character." The Community Form component includes general policies that apply to all City areas, as well as policies specifically relating to retaining, enhancing, and preserving existing neighborhoods. Policies applicable to the proposed project are included below.

Community Form – General (G)

Policy #4: Promote a diversity of residential living options (e.g. density ranges, housing types, affordability ranges) while ensuring community compatibility and well-designed residential development.

Community Form – Downtown, Neighborhoods (DN)

Policy #3: Consider accommodating a portion of the overall projected population and economic growth in areas having the potential for revitalization.

Policy #4: Support the revitalization of areas that are in decline or economically underutilized.

Policy #5: Encourage infill development and rehabilitation that:

- upgrades the quality and enhances the character of existing areas;
- enhances public transit use and pedestrian access;
- efficiently utilizes and does not overburden existing services and infrastructure; and
- results in land use patterns and densities that provide the opportunity for the construction of household types affordable to all income groups.

The proposed high-density project will help provide a broad range of housing options in the City, while ensuring community compatibility and well-designed residential development through application of the City's Community Design Guidelines. The project will revitalize an underutilized R3 infill parcel and will enhance the character of the existing area. The site is located within close proximity to transit stops and established commercial centers, which will enhance public transit use and pedestrian access. Consistent with the intent of the HDR land use, the project will provide a transition between the surrounding commercial areas and lower density areas. Overall, the project is consistent with the Non-Residential Conversion Guidelines and is also consistent with the goals and policies of the General Plan.

EVALUATION: DESIGN REVIEW PERMIT

Section 19.78.060(B) of the City of Roseville Zoning Ordinance requires four findings of fact be made in order to approve a Design Review Permit. The four findings for approval of the Design Review Permit are listed below and are followed by an evaluation.

- 1. The project as approved preserves and accentuates the natural features of the property, such as open space, topography, trees, wetlands and water courses, provides adequate drainage for the project, and allows beneficial use to be made of the site for development.***
- 2. The project site design as approved provides open space, access, vehicle parking, vehicle, pedestrian and bicycle circulation, pedestrian walks and links to alternative modes of transportation, loading areas, landscaping and irrigation and lighting which results in a safe, efficient, and harmonious development and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable specific plan and/or applicable design guidelines.***
- 3. The building design, including the materials, colors, height, bulk, size and relief, and the arrangement of the structures on the site, as approved is harmonious with other development and buildings in the vicinity and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable specific plan and/or applicable design guidelines.***
- 4. The design of the public services, as approved, including, but not limited to, trash enclosures and service equipment are located so as not to detract from the appearance of the site, and are screened appropriately and effectively using construction materials, colors and landscaping that are harmonious with the site and the building designs.***

Guidelines for compact residential development projects are included within the Community Design Guidelines (CDG). The guidelines include recommendations for site planning, circulation, architecture, and other aspects of site development. The following discussions provide an evaluation with respect to the applicable design guidelines in the CDG. Exhibits D through J include the proposed development standards, site plan, floor plans, elevations, landscape plan, grading plan, and utility plan.

Architecture and Site Design: The project consists of three-story, “rowhouse” style homes, with three rows of buildings consisting of 7 to 8 units each. The homes located along Douglas Boulevard will face the roadway, and will have paved walkways extending from the front door to the sidewalk along the street; the garages on these units will be located on the rear of the home. The remainder of the units will face one another across paseos. The overall architectural theme of the project is contemporary with colors and materials that complement the surrounding neighborhood. The project includes four color schemes consisting of warm tones. The project materials include brick veneer on the first floor, horizontal lap siding, cement plaster, metal awnings over windows and doors, and metal railings for the second-story balconies. The proposed color scheme and materials provides a variety of textures that create visual interest and depth in the façade, consistent with the CDG.

The rooflines of the homes are flat, however the buildings will range in height from 36 feet to 44 feet to allow for variation. The project will feature useable rooftop decks that will be accessible by a stairway on the third floor. The buildings also include wall plane variation such as building projections and inset walls that will generally provide for an engaging and activated streetscape. Mechanical equipment will be located on the roof deck and will be visually screened by the roof parapets, which measure approximately 5 feet tall. The roof parapets will also help to screen the rooftop patios and buffer noise from these areas.

Figure 2: Site Plan

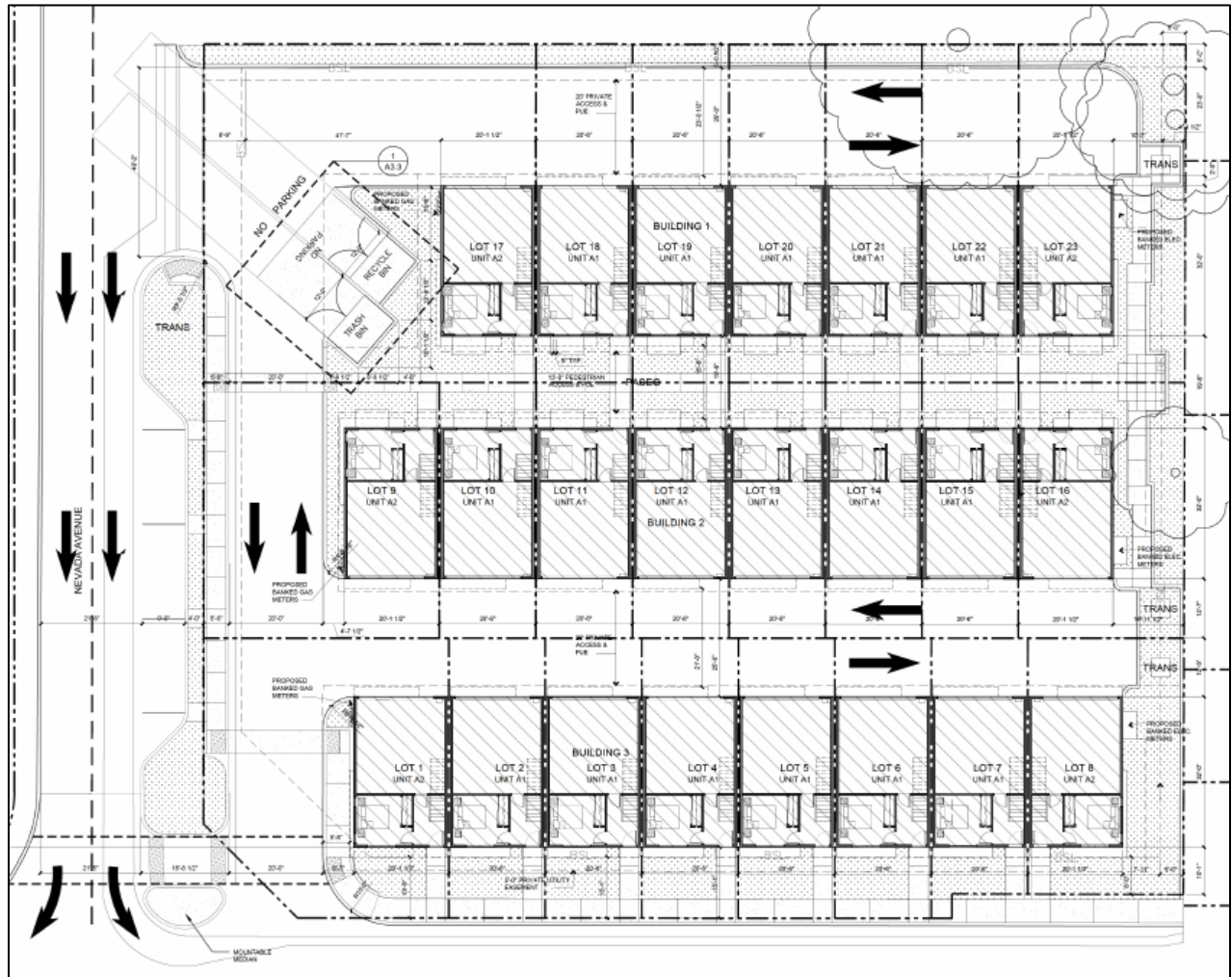


Figure 3: Rendering



Modification of Development Standards: Section 19.10.030(A) of the Zoning Ordinance allows for modifications to the R3 zone district through approval of a Design Review Permit. The project specific development standards are detailed in Table 1, below, and included as Exhibit D. The proposed standards allow for smaller lot sizes, a reduction in the minimum setback requirements, and greater lot coverage. No deviations from the existing height standard is requested.

Table 1: Proposed Development Standards

Development Feature	Existing R3 Development Standard	Proposed R3/DS Standard
Minimum lot area (square feet)		
Interior	6,000	1,112
Corner	7,500	1,159
Minimum lot width		
Interior	60'	20'-6"
Corner	75'	21'-4 ½"
Residential Density	As provided by General Plan	26 units per acre
Setbacks (minimum)		
Front	20' minimum on all street frontages	7'-5" for interior lot; 20' for corner lot
Sides	5' interior; 20' minimum on all street frontages	0'-3" interior; 20' street side on corner
Rear	20'; 20' minimum on all street frontages	10'
Maximum lot coverage	50%	60%
Height (maximum)	45 feet	45 feet

The proposed lot sizes are sufficient in size and shape to accommodate the proposed attached single-family product. Although reductions in setbacks are requested, the setbacks on the majority of the lots exceed the proposed standards. For example, the row of units along the north property line have a front yard setback of approximately 10 feet and a rear yard setback of approximately 25 feet.

Parking, Vehicle Access and Circulation: The Zoning Ordinance requires two (2) parking spaces for each single-family residential dwelling unit. Based on this, the total number of required parking spaces for the project is 46 spaces. The project meets this requirement as each dwelling unit will include a two-car garage. A condition of approval has been placed on the project requiring the CC&Rs to include a clause prohibiting storage in the garages that displaces vehicle parking (Condition 50e). Three (3) parallel public parking spaces will also be provided on Nevada Avenue to the west of the project site.

The project site will be accessed by a new, modified Type A-7 driveway measuring 20 feet wide along Douglas Boulevard, on the southwest corner of the site, and will be restricted to ingress movements only. A modified Type A-7 driveway measuring approximately 40 feet wide will also be constructed on Nevada Avenue, on the northwest portion of the site. This driveway will restrict egress movements to left turn only, however it will allow for vehicles to enter the site from Nevada Avenue. A condition of approval has been added requiring onsite signage be provided to identify restricted movements at each driveway. Nevada Avenue will be improved with a road width of 20 feet and will include three (3) parallel parking spaces on the east side of Nevada Avenue with five (5)-foot wide sidewalks constructed along the limits of the property. Nevada Avenue will be wide enough to provide space for two (2) vehicles to egress onto Douglas Boulevard; this improves circulation and minimizes vehicles queuing at the intersection by allowing for a left and right turn lane.

Additionally, the proposed site design includes a 20-foot travel lane within the subdivision, allowing for appropriate circulation throughout the site, as the main drive aisle will be wide enough for two-way traffic.

The internal drive aisles to the units will also be 20 feet wide. The project has been reviewed by the City Engineering and City Fire Department staff, and has been found to be consistent with the City's Design Standards.

The City's Engineering Division prepared a trip generation estimate and estimated the project will generate 12 PM peak-hour trips. Since the project will not generate more than 50 pm peak-hour trips, a traffic study is not required, and it can be concluded that the project will be consistent with the City's Level of Service (LOS) standards. The site design provides for appropriate circulation into, out of, and throughout the site.

Landscaping: The landscaping for each lot will consist of layered plantings, including a mix of flowering plants/shrubs and groundcover, and trees of varying heights that will provide texture and color. The lots facing Douglas Boulevard will include Armstrong red maple trees and a mix of shrubs and groundcover that will provide a visually engaging streetscape and strengthen the pedestrian scale. A 5-foot wide planter will be added along the northern property line and an approximate 12-foot wide planter will be added on the eastern property line to provide landscape buffering and screening from the adjacent uses. These planters will consist of species such as red tip photinia, which is an evergreen that can grow 18 feet high and nearly as wide. Existing native oak trees on the northeastern corner of the site will be retained. Consistent with the CDG, trees will be placed along the proposed parking stalls along Nevada Avenue to provide parking lot shading and buffering of pedestrian walkways from the street. Landscape buffering is also provided for the proposed trash enclosure which will consist of concrete block walls screened with shrubs and Armstrong red maple trees. As proposed and conditioned, staff finds the landscape plan meets the intent of the CDG and is consistent with the City's Water Efficient Landscape Ordinance.

Design Review Permit Conclusion

Based on the analysis contained in this staff report and with the project conditions, staff finds that the required findings for approval can be made for the proposed Design Review Permit. The project has been designed with consideration of the design concepts of the existing neighborhood and in a manner consistent with the General Plan and the Community Design Guidelines. The project provides adequate vehicle access and circulation, variation in color and materials, landscaping, and building design that enhances and engages the streetscape. The project will not be detrimental to the public health and safety, or be materially detrimental to the public welfare.

EVALUATION: TENTATIVE SUBDIVISION MAP

Section 18.06.180 of the City of Roseville Subdivision Ordinance requires that three findings be made to approve or conditionally approve a Tentative Subdivision Map. The three findings are listed below in ***italicized, bold*** text and are followed by an evaluation of the map in relation to the findings.

- 1. The size, design, character, grading, location, orientation and configuration of lots, roads and all improvements for the tentative subdivision map are consistent with the density, uses, circulation and open space systems, applicable policies and standards of the general plan or any applicable specific plan for the area, whichever is more restrictive, and the design standards of Title 18 (Subdivision Ordinance) of the Roseville Municipal Code.***
- 2. The subdivision will result in lots which can be used or built upon. The subdivision will not create lots which are impractical for improvement or use due to the steepness of terrain or location of watercourses in the area; the size or shape of the lots or inadequate building area; inadequate frontage or access; or, some other physical condition of the area.***
- 3. The design and density of the subdivision will not violate the existing requirements prescribed by the Regional Water Quality Control Board for the discharge of waste into the sewage system, pursuant to Division 7 of the Water Code.***

The proposed subdivision will result in the creation of 23 lots (Exhibit K). Lots 1 through 8 will front onto Douglas Boulevard with garage access located behind the units, and Lots 9 through 23 will face one another across paseos. The minimum lot size is 1,112 square feet for an interior lot, while the lots located on corners are as large as 5,063 square feet. The Map Act and Subdivision Ordinance do not contain any maximum or minimum lot sizes. As further discussed in the Design Review Permit section of the staff report, the lots are large enough to adequately allow for the proposed development on the parcels.

The proposed lot sizes, depths, and widths conform to the proposed development standards for the project, and the design of the proposed improvements have been reviewed by all City divisions and departments and have been found to conform to City standards. The applicant has included a lotting plan (Exhibit L), which shows the lots can be used and built upon. There are no watercourses or other natural features on the site that would impede development. Approval of the project will not result in significant increases in demands on sewage services; there will be no impacts to the existing requirements established by the Regional Water Quality Control Board.

EVALUATION – TREE PERMIT

Pursuant to Zoning Ordinance Section 19.66.030, a Tree Permit is required for any removal of native oak trees or for more than 20% encroachment into the dripline of a native oak tree. The proposed project will result in the removal of 12 protected oak trees. The required findings to approve a Tree Permit are listed below.

- 1. Approval of the Tree Permit will not be detrimental to the public health, safety or welfare, and approval of the Tree Permit is consistent with the provisions of Chapter 19.66.***
- 2. Measures have been incorporated into the project or permit to mitigate impacts to remaining trees or to provide replacement for trees removed.***

An arborist report was prepared for the site by Abacus Consulting Arborists, dated September 11, 2018 and updated on April 8, 2019 (Exhibit M). The report identifies 19 protected oak trees that are either located on or overhanging the site. The project includes a Tree Preservation Plan (Exhibit N) that identifies 12 trees are proposed for removal to accommodate development of the site. Six (6) trees will be impacted by development activities such as grading and excavation for retaining wall footings. The anticipated encroachment for the six (6) impacted trees is detailed in Chart C of the Arborist Report, and includes recommendations to reduce the amount of encroachment. The encroachment percentage represents the direct impact to the tree's protected zone, which is defined by the Zoning Ordinance as the largest radius of the tree's dripline plus one (1) foot.

The protected oak trees proposed for removal have a total of 265 aggregate diameter inches. However, the arborist report identifies that impacts to tree numbers 6261 and 6264 (located along the east property line) may cause early demise due to the current health of the trees and amount of encroachment. As such, the project arborist will be onsite during utility placement, trenching, and grading activities to ensure protective measures have been met. Additionally, the arborist report identifies that tree numbers 6265 and 6270 (located in the northeast corner of the site) will sustain significant encroachment and their ultimate survivability cannot be determined at this time. The final determination for removal of these trees will occur prior to and during grading activities once the arborist has inspected the retaining wall footings and impacts to the tree's roots. A condition of approval has been added requiring these trees be monitored by the project arborist for a period of five years. If it is determined the trees need to be removed, a Tree Permit Modification would be required and would require approval by the City.

The applicant has proposed to comply with the compensation requirements of the City's Tree Preservation Ordinance. Mitigation will be completed with a combination of on-site planting and payment into the City's in-lieu fee program. A total of 44 inches will be mitigated with onsite planting of non-native species. The remaining 221 inches will be mitigated through payment of in-lieu fees. These funds are used

for the replanting and preservation of trees throughout the City. Mitigation fees are calculated at \$118 per inch of tree removed when measured at the tree's diameter at breast height (DBH). The tree mitigation fees for the project equate to \$26,078 and are required to be paid prior to the removal of the trees.

The Tree Permit contains all of the standard conditions of approval, which includes a requirement to follow all of the recommendations of the Arborist Report. The removal of these trees will not be detrimental to the public health, safety, or welfare, and measures have been incorporated to mitigate impacts.

PUBLIC OUTREACH

The proposed project was distributed to all internal and external agencies and departments who have requested such notice, and all comments or recommended conditions of approval have been incorporated into the project, as appropriate. A notice of the public hearing was published on April 26, 2019 and a notice of hearing was also distributed to all property owners within 300 feet of the site, and to all interested persons who had requested such notices. The notice was also distributed to the Roseville Coalition of Neighborhood Associations. In addition, the property owner installed a sign on the project site for the purpose of notifying the public of the intended land use change.

A neighborhood meeting was held for the project on January 7, 2019. Approximately 15 residents were in attendance. Those in attendance raised concerns that were focused on the project's impacts to traffic and parking. A previous iteration of the project proposed narrowing Nevada Ave. to provide angled on-street parking. However, residents expressed concerns that narrowing the road would limit the ability to have vehicles turning both left and right onto Douglas Blvd. and would result in vehicle stacking. In response to these concerns, the project was redesigned with parallel parking spaces and Nevada Ave. at a width of 21.5 feet to allow space for both a left turn and right turn lane.

As of May 1st, 2019, eleven (11) comment letters have been received following distribution and publication of the public hearing notice. Concerns raised by residents are generally focused on parking, traffic, and the density of the project. A separate memorandum will be provided following publication of the staff report, which will include responses to: 1.) comments received related to the Initial Study/Mitigated Negative Declaration prepared for the project; and 2.) comments received related to the overall project.

ENVIRONMENTAL DETERMINATION

As required by the California Environmental Quality Act (CEQA), the City of Roseville, acting as Lead Agency, prepared an Initial Study/Mitigated Negative Declaration (IS/MND) to evaluate the environmental effects of the project. The document was released for a 20-day public comment period, which began on April 10, 2019 and ended on April 30, 2019. The document analyzed the potential for environmental impacts due to project implementation and determined that potentially significant impacts related to Biological Resources and Cultural Resources could be reduced to less than significant with mitigation. The Mitigated Negative Declaration and associated Mitigation Monitoring Program is included as Exhibit A. Written comments on the adequacy of the document were received. As mentioned in the Public Outreach section, these comments will be included and addressed in a separate memorandum that will be provided following publication of the staff report.

Similar to the public hearing notice, the project description contained in the CEQA document states that the project includes a request for a Rezone to modify the R3 development standards. However, after further review, it was determined a Rezone is not required for the project. The Zoning Ordinance states development standards may be modified through approval of a Design Review Permit. The environmental impacts analyzed in the IS/MND remain unchanged.

RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- A. Adopt the **Roseville Old Town Lofts Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program**;
- B. Recommend the City Council approve the **GENERAL PLAN AMENDMENT (TEXT AND LAND USE MAP) – 241 NEVADA AVENUE – INFILL PCL 246 – ROSEVILLE OLD TOWN LOFTS – PL18-0178**.
- C. Adopt the four (4) findings of fact as stated in the staff report and approve the **DESIGN REVIEW PERMIT – 241 NEVADA AVENUE – INFILL PCL 246 – ROSEVILLE OLD TOWN LOFTS – PL18-0178** subject to sixty-eight (68) conditions of approval.
- D. Adopt the three (3) findings of fact as stated in the staff report and approve the **TENTATIVE PARCEL MAP – 241 NEVADA AVENUE – INFILL PCL 246 – ROSEVILLE OLD TOWN LOFTS – PL18-0178** subject to sixty-eight (68) conditions of approval.
- E. Adopt the two (2) findings of fact as stated in the staff report and approve the **TREE PERMIT – 241 NEVADA AVENUE – INFILL PCL 246 – ROSEVILLE OLD TOWN LOFTS – PL18-0178** subject to twenty-one (21) conditions of approval.

CONDITIONS OF APPROVAL FOR THE DESIGN REVIEW PERMIT (FILE #PL18-0178)

- 1. The Design Review Permit application shall not be deemed approved until the actions on the General Plan Amendment are approved and become effective. (Planning)
- 2. This design review permit approval shall be effectuated within a period of two (2) years from **May 9, 2019** and if not effectuated shall expire on **May 9, 2021**. Prior to said expiration date, the applicant may apply for an extension of time, provided this approval does not extend the expiration beyond **May 9, 2022**. (Planning)
- 3. The project is approved as shown in Exhibits D-L, and as conditioned or modified below. (Planning)
- 4. The project shall comply with all required environmental mitigation identified in the Roseville Old Town Lofts Initial Study/Mitigated Negative Declaration, and shall include all applicable mitigation measures as notes on the grading plans. (All Departments)
- 5. The project shall be addressed as 241 Nevada Avenue. All projects with multi-tenants or buildings must submit a site plan with building footprint(s) to the Development Services Department (Business Services – Addressing) for building/suite addressing. (Business Services)
- 6. Within new subdivisions that are compact in development (i.e. parcels that are roughly less than 3000 sq ft), all interior roads that are 20 ft. in width, and classified as alleys or not clearly classified as roads, must be identified as a road with the classification type of Place. In these compact development subdivisions, houses will be addressed off of roads within the development. Generally, if the front doors of the houses within the subdivision face interior streets, they will be addressed off the front doors first. Where the front doors of the houses are facing walkways, common areas, or to streets outside the subdivision, the houses will be addressed off of the street the garage is facing. In all of these developments, the developer is required to provide signage on both front and back sides of the house identifying the Street Number and Street Name the houses are addressed off of. This signage will be a size of 1 1/4" with 1/4" stroke. (Business Services)
- 7. The applicant shall submit a street name application with proposed street names. After city review, the applicant will receive the application identifying approved or rejected street names. If enough street names are approved, the applicant shall submit a map with the approved street names to receive a

stamp and to be used as the approved street name exhibit. This shall be included in the submittal for improvement plans. (Business Services)

8. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. The Developer shall submit civil drawings to the Department of Development Services – Engineering Division for review and approval. (Engineering)
9. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
10. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans have been submitted for review and are approved with grading and/or encroachment permits issued by the Department of Development Services – Engineering Division (Engineering)
11. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)

PRIOR TO ISSUANCE OF BUILDING PERMITS:

12. Parking lot design shall conform to the City's design standards, including the following minimum standards for parking stalls:
 - a. All parking stalls shall be double-striped. Parking stalls adjacent to sidewalks, landscaped areas or light fixtures, and all Accessible stalls shall abut a 6-inch raised curb or concrete bumper. (Planning)
 - b. Standard – 9 feet x 18 feet; Compact – 9 feet x 16 feet; Accessible – 14 feet x 18 feet (a 9-foot-wide parking area plus a 5-foot-wide loading area) and a minimum of one (1) parking space shall be Accessible van accessible – 17 feet x 18 feet (9-foot-wide parking area plus an 8-foot-wide loading area). (Planning)
13. Signs and/or striping shall be provided on-site as required by the Planning Department to control on-site traffic movements. Parking lot striping and signage shall be maintained in a visible and legible manner. (Planning)
14. The plans submitted to the Building Division for permits shall indicate all approved revisions/alterations as approved by the Commission including all conditions of approval. (Planning)
15. The project Landscape Plans shall comply with the following:
 - a. The Landscape Plan shall indicate the location of, and be designed to avoid conflicts with, all pole-mounted light fixtures and utility equipment including (but not limited to) electric transformers, switchgear, and overhead lines; backflow preventers; fire department connections; and public water, sewer, and storm drain facilities. (Planning, Fire, Environmental Utilities, Electric, Public Works)
 - b. The tree plantings in the parking lot shall be designed to provide a minimum of 50% shade coverage after 15 years. (Planning)

- c. At a minimum, landscaped areas not covered with live material shall be covered with a rock, (3") bark (no shredded bark) or (3") mulch covering. (Planning)
 - d. The landscape plan shall comply with the City of Roseville Water Efficient Landscape Ordinance. (Planning, Environmental Utilities)
 - e. All landscaping in areas containing electrical service equipment shall conform to the Electric Department's Landscape Requirements and Work Clearances as outlined in Section 10.00 of the Departments "Specification for Commercial Construction." (Electric)
 - f. Slopes within landscape planters shall be no more than 3:1. A two-foot flat bench located at back-of-walk shall be included in the landscape area to slow or allow absorption of nuisance run-off from the planters. (Parks, Recreation, and Libraries)
 - g. All landscaping shall conform to the standards of crime prevention through environmental design with the intent to create natural surveillance, controlling access, and territorial reinforcement to property boundaries. (Police)
16. Any roof-mounted equipment and satellite dishes proposed shall be shown on the building plans. The equipment shall be fully screened from public streets and the surrounding properties. (Planning)
17. At the time of building permit application and plan submittal, the project applicant shall submit a proposed plan which shows the proposed addressing for the building and dwelling unit numbers. The Building Official, or the designee, shall approve said plan prior to building permit approval. Refer to the *City of Roseville Addressing Guidelines*. (Building)
18. Building permit plans shall comply with all applicable code requirements (California Building Code – CBC – based on the International Building Code, California Green Building Standards Code–CGBSC, California Mechanical Code – CMC – based on the Uniform Mechanical Code, California Plumbing Code – CPC – based on the Uniform Plumbing Code, California Fire Code – CFC – based on the International Fire Code – with City of Roseville Amendments – RFC, California Electrical Code – CEC – based on the National Electrical Code, and California Energy Standards – CEC T-24 Part 6), California Title 24 and the American with Disabilities Act - ADA requirements, and all State and Federally mandated requirements in effect at the time of submittal for building permits (contact the Building Division for applicable Code editions). (Building)
19. The building foundation for Lot 9 shall be designed such that future repair and trenching of the existing 36-inch storm drain pipe that runs along Nevada Street does not negatively impact the building foundation. (Building, Engineering)
20. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to Public Works prior to approval of any plans. (Public Works)
21. The Improvement Plans shall include a complete set of Landscape Plans. The Landscape Plans shall be approved with the Improvement Plans. (Planning, Public Works, Fire, Environmental Utilities, Electric)
22. A note shall be added to the grading plans that states:
- "Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified."* (Public Works)

23. The applicant shall dedicate all necessary rights-of-way or Public Utility Easement for the widening of any streets or transfer of public utilities across and over any portion of the property as required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder's Office. (Public Works)
24. Nevada Street shall be improved with a reduced road width consisting of 20-feet of pavement and standard curb and gutter at the intersection of Douglas Boulevard. This segment of Nevada Street will be signed for no parking on the west side of the street. Parallel parking shall be provided on the east side of Nevada Street per the approved tentative map. Five (5) foot wide sidewalk shall be constructed along the limits of the property. (Engineering)
25. The site shall be accessed by modified A-7 driveways located on Nevada Street and Douglas Boulevard. The Nevada Street driveway shall be 20-feet wide and restricted to ingress movements only. The Nevada Street driveway shall restrict egress movements to left turn only. Onsite signage shall be provided to identify restricted movements at each driveway. (Engineering)
26. The property owner shall be responsible for the maintenance of the Nevada frontage landscape located within the public Right of Way. Prior to permit issuance, the property owner shall enter into a landscape maintenance agreement with the City. (Engineering)
27. All storm drainage, including roof drains, shall be collected on site and treated with Best Management Practices (BMP's) per the City's Stormwater Quality Design Manual. All storm water shall be routed to the nearest existing storm drain system or natural drainage facility. Drain outfalls shall extend down to the receiving water and shall be constructed with adequate velocity attenuation devices. The grading/improvement plans for the site shall be accompanied with a shed map that defines that area tributary to this site and all drainage facilities shall be designed to accommodate the tributary flow. The storm drain system and proposed BMP's shall be privately owned and maintained by the property owner. Prior to the issuance of any permits, the owner shall provide a plan for the maintenance of the proposed BMP's. (Engineering)
28. Prior to the issuance of any permits, the property owner shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the property owner during the pre-construction meeting. (Engineering)
29. The developer shall be responsible for any necessary relocation of signal interconnect cables that may require re-location as a result of the construction of turn lanes and/or driveways. (Engineering)
30. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the submittal of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
31. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)
32. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During plan check of the improvement plans and/or during inspection, Public Works will designate the exact areas to be reconstructed. Any existing public facilities damaged during the course of construction shall be repaired by the property owner and at the property owner's expense, to the satisfaction of the City. (Engineering)

33. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
34. Prior to the issuance of building permits, the property owner shall pay into the following fee programs: Citywide Drainage Fee, Citywide Traffic Mitigation Fee (TMF), Highway 65 Joint Partners Association (JPA), South Placer Regional Transportation Authority (SPRTA), and City/County Fee. (Public Works)
35. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan-view and in profile-view where grading activities will modify existing site elevations over top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)
36. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)
37. Water and sewer infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards and shall include:
 - a. Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12 feet unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - b. Water, sewer and recycled mains shall not exceed a depth of 12 feet below finished grade, unless authorized in these conditions of approval.
 - c. All sewer manholes shall have all-weather, 10-ton vehicle access unless otherwise authorized by these conditions of approval. (Environmental Utilities)
38. Recycled water infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. The applicant shall pay all applicable recycled water fees. Easements shall be provided as necessary for recycled water infrastructure. (Environmental Utilities)
39. Trash enclosures, recycling areas, and enclosure approaches shall be designed to current Refuse Division specifications, the materials and colors shall match the building, and the location of such facilities shall be reviewed and approved by the Refuse Division, Planning and the Fire Department. The enclosure must have inside dimensions of 12 feet wide and 9 feet deep and be built to the specifications of the Solid Waste Department's Enclosure Description. (Refuse, Planning, Fire)
40. Access to trash enclosures shall have an inside turning radius of 25 feet and an outside turning radius of 45 feet must be maintained to allow the refuse truck access to and from the enclosure. Enclosures must have a clear approach of 65 feet in front of the enclosure to allow servicing bins. (Refuse)
41. The design and installation of all fire protection equipment shall conform to the California Fire Code and the amendments adopted by the City of Roseville, along with all standards and policies implemented by the Roseville Fire Department. (Fire)
42. The applicable codes and standards adopted by the City shall be enforced at the time construction plans have been submitted to the City for permitting. (Fire)

43. The Electric Department requires the submittal of the following information in order to complete the final electric design for the project:
- a. one (1) set of improvement plans
 - b. load calculations
 - c. electrical panel one-line drawings
44. All on-site external lighting shall be installed and directed to have no off-site glare. Lighting within the parking areas and pedestrian walkways shall provide a maintained minimum of one (1) foot-candle, and 0.5 foot-candle of light, respectively. All exterior light fixtures shall be vandal resistant. (Planning, Police)
45. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

DURING CONSTRUCTION & PRIOR TO ISSUANCE OF OCCUPANCY PERMITS:

46. Any backflow preventers visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventers shall be screened with landscaping and shall comply with the following criteria:
- a. There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventer to the landscaping.
 - b. For maintenance purposes, the landscaping shall only be installed on three sides and the plant material shall not have thorns.
 - c. The control valves and the water meter shall be physically unobstructed.
 - d. The backflow preventer shall be covered with a green cover that will provide insulation. (Planning, Environmental Utilities)
47. The following easements shall be provided by separate instrument and shown on the site plan, unless otherwise provided for in these conditions:
- a. A 20-foot-wide public utilities easement along all interior roads.
 - b. Water, sewer, and reclaimed water easements.
 - c. Additional internal easements will be required to cover primary electrical facilities to the project when the final electrical design is completed. (Electric)
 - d. A public drain easement along the existing 36-inch storm drain pipe that runs along the north and western boundaries of the project. The easement width will vary with proximity to property lines. (Electric, Engineering, Environmental Utilities)
48. Easement widths shall comply with the City's Improvement Standards and Construction Standards. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville". All legal descriptions shall be prepared by a licensed land Surveyor. All existing public utility, electric, water, sewer and reclaimed water easements shall be maintained unless otherwise authorized by these conditions of approval. (Public Works, Environmental Utilities, Electric)
49. Inspection of the potable water supply system on new commercial/industrial/office projects shall be as follows:

- a. The Environmental Utilities Inspector will inspect all potable water supply up to the downstream side of the backflow preventer.
 - b. The property owner/applicant shall be responsible for that portion of the water supply system from the backflow preventer to the building. The builder/contractor shall engage a qualified inspector to approve the installation of this portion of the water supply. The Building Division will require from the builder/contractor, a written document certifying that this portion of the potable water supply has been installed per improvement plans and in accordance with the Uniform Plumbing Code. This certificate of compliance shall be submitted to the Building Division before a temporary occupancy or a building final is approved.
 - c. The building inspectors will exclusively inspect all potable water supply systems for the building from the shutoff valve at the building and downstream within the building. (Building, Environmental Utilities)
50. All improvements being constructed in accordance with the approved grading and improvement plans shall be accepted as complete by the City. (Engineering)
51. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
52. Water, sewer and reclaimed water shall be constructed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. (Environmental Utilities)
53. All water backflow devices shall be tested and approved by the Environmental Utilities Department. (Environmental Utilities)
54. All Electric Department facilities, including streetlights where applicable, shall be designed and built to the "City of Roseville Specifications for Commercial Construction." (Electric)
55. The City of Roseville Electric Department has electrical construction charges which are to be paid by the developer and which are explained in the City of Roseville "Specification for Commercial Construction." These charges will be determined upon completion of the final electrical design. (Electric)
56. Any relocation, rearrangement, or change of existing electric facilities due to this development shall be at the developer's expense. (Electric)
57. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
58. All electric metering shall be directly outside accessible. This can be accomplished in any of the following ways:
- a. Locate the metered service panel on the outside of the building.
 - b. Locate the metered service panel in a service room with a door that opens directly to the outside. The developer will be required to provide a key to the door for placement in a lock box to be installed on the outside of the door. Any doors leading from the service room to other areas of the building shall be secured to prohibit unauthorized entry. (Electric)
59. One ¾-inch conduit with a 2-pair phone line shall be installed from the building's telephone service panel to the meter section of the customer's electrical switchgear or panel. (Electric)

60. It is the responsibility of the developer to ensure that all existing electric facilities remain free and clear of any obstruction during construction and when the project is complete. (Electric)

OTHER CONDITIONS OF APPROVAL:

61. A Sign Permit is required for all project signs. (Planning)
62. Following the installation of the landscaping, all landscape material shall be maintained in a healthy and weed-free condition; dead plant material shall be replaced immediately. All trees shall be maintained and pruned in accordance with the accepted practices of the International Society of Arboriculture (ISA). (Planning)
63. The City reserves the right to restrict vehicle turning movements within the public right-of-way in the future if deemed necessary by the City Engineer. (Engineering)
64. The required width of fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. Minimum required widths and vertical clearances established by the Fire Code shall be maintained at all times during construction. Closure of accesses for fire apparatus by gates, barricades and other devices shall be prohibited unless approved by the Fire Chief. (Fire)
65. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor or person responsible for the building permit must notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. (Fire)
66. The location and design of the gas service shall be determined by PG&E. The design of the gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
67. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance, project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday, provided that all construction equipment shall be fitted with factory installed muffling devices and be maintained in good working order. (Building)
68. The developer (or designated consultant) shall certify that the building foundation location has been placed according to all approved setback requirements shown on the approved site plan. The developer shall prepare a written statement confirming building placement and provide an original copy to the City Building Division Field Inspector at the time of or prior to the foundation inspection. (Building)

CONDITIONS OF APPROVAL FOR THE TENTATIVE SUBDIVISION MAP (FILE #PL18-0178)

1. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. The Developer shall submit civil drawings to the Department of Development Services – Engineering Division for review and approval. (Engineering)
2. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
3. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans have been submitted for review and are approved with grading and/or

encroachment permits issued by the Department of Development Services – Engineering Division (Engineering)

4. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)
5. The project shall comply with all required environmental mitigation identified in the Roseville Old Town Lofts Initial Study/Mitigated Negative Declaration, and shall include all applicable mitigation measures as notes on the grading plans. (All Departments)

PRIOR TO ISSUANCE OF A GRADING PERMIT AND/OR IMPROVEMENT PLANS:

6. Landscape Plans for all landscape corridors and all landscaped common areas shall be approved with the improvement plans. Landscaping shall be installed for Substantial Completion of the subdivision improvements. Landscape corridors shall also successfully complete the required establishment period. The landscape plan shall comply with the City of Roseville Water Efficient Landscape Ordinance. (Planning, Engineering, Parks, Fire, Environmental Utilities)
7. Grading around the native oak trees shall be as shown on the tentative map or as approved in these conditions. (Planning)
8. The grading and improvement plans shall be designed in accordance with the City's Improvement Standards and Construction Standards and shall reflect the following:
 - a. Street improvements including, but not limited to, curb, gutter, sidewalk, pavement, drainage systems, traffic striping, signing, medians and markings, etc. along all existing and proposed City streets, as required by Engineering.
 - b. Grading shall comply with the City grading ordinance. Erosion control devices (sediment traps, ditches, straw bales, etc.) shall be shown on the grading plans. All erosion control shall be installed prior to the onset of wet weather. Erosion control is installed to minimize silt discharge from the project site. It is incumbent upon the applicant to ensure that necessary measures are taken to minimize silt discharge from the site. Therefore modification of the erosion control plan may be warranted during wet weather conditions.
 - c. A rough grading permit may be approved by the Engineering Department prior to approval of the improvement plans.
 - d. Standard Accessible ramps shall be installed at all curb returns per City Standards. (Engineering)
9. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to the Engineering Division prior to approval of any plans. (Engineering)
10. The applicant shall apply for and obtain an encroachment permit from the Engineering Division prior to any work conducted within the City right-of-way. (Engineering)
11. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During site inspection Engineering will designate the exact areas to be reconstructed. (Engineering)

12. All Lots/Parcels shall conform to Class 1 drainage, pursuant to the adopted City of Roseville Improvement Standards, except as shown on the tentative map or as approved in these conditions. (Engineering)
13. The following note shall be added to the Grading and/or Improvement Plans:

To minimize dust/grading impacts during construction the applicant shall:
 - a. *Spray water on all exposed earth surfaces during clearing, grading, earth moving and other site preparation activities throughout the day.*
 - b. *Use tarpaulins or other affective covers on all stockpiled earth material and on all haul trucks.*
 - c. *Sweep the adjacent streets frontages at least once a day or as needed to remove silt and other dirt which is evident from construction activities.*
 - d. *Ensure that construction vehicles are cleaned prior to leaving the construction site to prevent dust and dirt from being tracked off site.*
 - e. *The City shall have the authority to stop all grading operations, if in the opinion of city staff, inadequate dust control measures are being practiced or excessive wind conditions contribute to fugitive dust emissions. (Engineering)*
14. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
15. A note shall be added to the grading plans that states:

*"Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified." (Engineering)*
16. Nevada Avenue shall be improved with a reduced road width consisting of 20-feet of pavement and standard curb and gutter at the intersection of Douglas Boulevard. This segment of Nevada Avenue will be signed for no parking on the west side of the street. Parallel parking shall be provided on the east side of Nevada Avenue per the approved tentative map. Five (5) foot wide sidewalk shall be constructed along the limits of the property. (Engineering)
17. The site shall be accessed by modified A-7 driveways located on Nevada Avenue and Douglas Boulevard. The Douglas Boulevard driveway shall be 20-feet wide and restricted to ingress movements only. The Nevada Avenue driveway shall restrict egress movements to left turn only. Onsite signage shall be provided to identify restricted movements at each driveway. (Engineering)
18. The property owner shall be responsible for the maintenance of the Nevada Street frontage landscape located within the public Right of Way. Prior to permit issuance, the property owner shall enter into a landscape maintenance agreement with the City. (Engineering)
19. The applicant shall dedicate all necessary rights-of-way for the widening of any streets required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder's Office. (Engineering)

20. The grading plans for the site shall be accompanied with a shed map that defines that area tributary to this site. All drainage facilities shall be designed to accommodate the tributary flow. All on-site storm drainage shall be collected on site and shall be routed to the nearest existing storm drain stub of natural drainage course. (Engineering)
21. All storm drainage, including roof drains, shall be collected on site and shall be routed to the nearest storm drain system or natural drainage facility. Prior to discharge from the site, the storm water shall be treated with appropriate storm water pollution treatment device(s). The storm drain system shall be a private system and shall be maintained by the property owner or Home Owners Association. (Engineering)
22. The grading plans shall be accompanied with engineered structural calculations for all retaining walls greater than 4 feet in height. All retaining walls shall be of either split faced masonry units, keystone type construction, or cast in place concrete with fascia treatment. (Engineering)
23. The developer shall be responsible for any necessary relocation of signal interconnect cables that may require re-location as a result of the construction of turn lanes and/or driveways. (Engineering)
24. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the submittal of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
25. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)
26. **Prior to the approval of the Improvement Plans**, the project proponent shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the project proponent during the pre-construction meeting. (Engineering)
27. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan-view and in profile-view where grading activities will modify existing site elevations over top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)
28. Water and sewer infrastructure shall be designed and constructed pursuant to the adopted City of Roseville Improvement Standards and Construction Standards and shall reflect the following:
 - a. Sewer and water service laterals shall not be allowed off of water and sewer mains larger than 12 inches in diameter.
 - b. Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12 feet unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - c. Water and sewer mains shall not exceed a depth of 12 feet below finished grade, unless authorized in these conditions.

- d. All sewer manholes shall have all-weather 10-ton vehicular access unless authorized by these conditions. (Environmental Utilities)
29. Any backflow preventers visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventers shall be screened with landscaping and shall comply with the following criteria:
- a. There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventer to the landscaping.
 - b. For maintenance purposes, the landscaping shall be installed on a maximum of three sides and the plant material shall not have thorns.
 - c. The control valves and the water meter shall be physically unobstructed.
 - d. The backflow preventer shall be covered with a green cover that will provide insulation. (Environmental Utilities)
30. A note shall be added to the Improvement Plans stating that all water backflow devices shall be tested and approved by the Environmental Utilities Department prior to the Notice of Completion for the improvements. (Environmental Utilities)
31. In cases where water and sewer services are less than 10' apart, the sewer material shall be DIP with permashield 431 lining.
32. Fire hydrants shall be located as required by the Fire Department. The maximum distance between fire hydrants shall not exceed 500' on center. (Fire)
33. Minimum fire flow is 1,500 gallons per minute with 20 pounds of residual pressure. The fire flow and residual pressure may be increased, as determined by the Fire Marshall, where the project utility lines will serve non-residential uses. (Fire)
34. The fire department access road shall meet the City's requirements for width and turning radii of 30 and 50 as noted on the fire department standards for access. This designated access road shall also maintained 20 feet wide unobstructed and 13 feet 6 inches vertical clearance. These provisions will be enforced at the time plan are submitted for review, Additional information can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire and Life Safety Division for information. (Fire)
35. The required turning radii shall be met for each approach for every dead-end alleys. (Fire)
36. Cross-sectional view "C" on page TM-05 shall be 20 feet clear fire lanes without obstructions in accordance with the California Fire Code. (Fire)
37. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
38. All Electrical Department facilities, including street lights where applicable, shall be designed and built to the "City of Roseville Specifications for Residential Trenching". (Electric)
39. The design for electrical service for this project will begin when the Electric Department has received a full set of improvement plans for the project. (Electric)

40. All landscaping in areas containing electrical service equipment shall conform to the “Electric Department Landscape Design Requirements” as outlined in Section 7.00 of the Electric Department’s “Specifications for Residential Trenching.” (Electric)
41. The location and design of the gas service shall be determined by PG&E. The design of gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
42. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)
43. Prior to submitting for an Improvement Plan for the subdivision, the applicant is required to submit a street name application for all of the streets within the subdivision. (Business Services)
44. Within new subdivisions that are compact in development (i.e. parcels that are roughly less than 3000 sq ft), all interior roads that are 20 ft. in width, and classified as alleys or not clearly classified as roads, must be identified as a road with the type of Place. In these compact development subdivisions, houses will be addressed off of roads *within* the development. If the front doors of the houses within the subdivision face interior streets, they will be addressed off the front doors first. Where the front doors of the houses are facing walkways, common areas, or to streets outside the subdivision, the houses will be addressed off of the street the garage is facing. In all of these developments, the developer is required to provide signage on both front and back sides of the house identifying the Street Number and Street Name the houses are addressed off of. (Business Services)

PRIOR TO OR UPON RECORDATION OF FINAL/PARCEL MAP:

45. The following easements shall be provided and shown on the Final Map or by separate instrument, unless otherwise provided for in these conditions:
 - a. A 20-foot wide public utilities easement along all interior roads, includes water and sewer;
 - b. A public drain easement along the existing 36-inch storm drain pipe that runs along the north and western boundaries of the project. The easement width will vary with proximity to property lines. (Engineering)
46. Easement widths shall comply with the City’s Improvement Standards and Construction Standards. (Environmental Utilities, Electric, Engineering)
47. All existing easements shall be maintained, unless otherwise provided for in these conditions. (Environmental Utilities, Electric, Engineering)
48. Separate document easements required by the City shall be prepared in accordance with the City’s “Policy for Dedication of Easements to the City of Roseville”. All legal descriptions shall be prepared by a licensed land Surveyor. (Environmental Utilities, Electric, Engineering)
49. A declaration of Conditions, Covenants and Restrictions (CC&Rs), in a form approved by the City Attorney, shall be recorded on the entire property concurrently with the Final/Parcel Map. The CC&Rs shall include the following items: (Attorney, Planning)
 - a. A clause prohibiting the amendment, revision or deletion of any sections in the CC&Rs required by these conditions of approval without the prior written consent of the City Attorney.
 - b. A clause excluding any property owned by the City from the terms of the CC&Rs.
 - c. A clause providing for reciprocal access and drainage across all properties within the subdivision. (Engineering)

- d. A clause requiring the project HOA shall be responsible for on-going maintenance of all project installed landscape. (Planning)
 - e. A clause prohibiting storage in the garages that displaces vehicle parking. (Planning)
50. The addition of 23 units triggers the requirement for two (2) affordable homes reserved for middle income buyers. (Housing)
51. Affordable housing shall be provided as follows: 2 affordable units sold to middle income households. (Housing)
52. Prior to the approval of each final small residential lot subdivision map containing lots for affordable purchase, the developer shall enter into City's current Affordable Purchase Housing Agreement (or other applicable City-approved form) for such residential purchase units affordable to middle-income households. (Housing)
53. The City shall not approve the Final Map for recordation until either:
- a. A subdivision agreement is entered into along with the necessary bonds and insurance as required by the City. Said agreement shall be in a form acceptable to the City Attorney.
- OR
- b. The improvement plans are approved, and the improvements are constructed and accepted as complete. In this case, the subdivider shall enter into a one-year maintenance agreement concurrent with the recordation of the Final Map. (Engineering)
54. Any structures crossing Lot/Parcel lines created by the Final/Parcel map shall be removed. (Engineering)
55. Street names shall be approved by the City of Roseville. (Engineering)
56. The Final/Parcel Map shall include an irrevocable offer to dedicate public rights-of-way and public and/or private easements as required by the City. Lettered Lot//Parcel along major roads shall be dedicated as landscape/pedestrian/public utility easements and in fee to the City as open space. (Engineering)
57. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
58. The Final/Lot/Parcel/Parcel Map shall be submitted per, "The Digital Submittal of Cadastral Surveys". Submittal shall occur after Engineering approval but prior to Council approval. (Engineering)
59. Electric construction costs incurred by the City of Roseville Electric Department for this project shall be paid for by the developer per the applicable policy. (Electric)
60. The Environmental Utilities Department shall make a determination that there is adequate conveyance and treatment capacity in the City sewer system to handle the newly created Lot/Parcels. (Environmental Utilities)
61. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)

OTHER CONDITIONS OF APPROVAL:

62. The applicant shall pay City's actual costs for providing plan check, installation and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Environmental Utilities, Engineering)

63. Any relocation, rearrangement, or change to existing electric facilities due to this development shall be at the developer's expense. (Electric)
64. It is the responsibility of the developer to insure that all existing electric facilities remain free and clear of any obstructions during construction and when the project is complete. (Electric)
65. Existing public facilities damaged during the course of construction shall be repaired by the applicant, at the applicant's expense, to the satisfaction of the City. (Engineering)
66. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Engineering)
67. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor shall notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. Non-emergency releases or notifications about the presence of containers found shall be reported to the Fire Department. (Fire)
68. All plant material shall be maintained under a 30 calendar day establishment period after initial planting. Upon completion of the establishment period, all plant material shall remain under warrantee for an additional 9 months minimum. Any plant material which does not survive during the establishment period shall be immediately replaced. Any trees or shrubs which do not survive during the warrantee period shall be replaced one month prior to the end of the warrantee period. Tree or shrub replacement made necessary due to acts of God, neglect or vandalism shall be exempt from the warrantee. (Parks, Recreation, and Libraries)

CONDITIONS OF APPROVAL FOR THE TREE PERMIT (FILE #PL18-0178)

PRIOR TO ISSUANCE OF ANY PERMITS OR ANY CONSTRUCTION ON-SITE:

1. All recommendations contained in the Arborist Report(s) (Exhibit M) are incorporated by reference into these conditions, except as modified herein. (Planning)
2. Tree(s) # 662, 672, 681, 6254, 6255, 6256, 6257, 6258, 6259, 6262, 6263, 6271 (or as listed in Exhibit M) are approved for removal with this tree permit. All other native oak trees shall remain in place. Trees to be removed shall be clearly marked in the field and inspected by Planning Staff prior to removal. Removal of the trees shall be performed by or under the supervision of a certified arborist. (Planning)
3. The developer shall be responsible for the replacement of the total number of inches proposed for removal prior to any tree removal. The total number of inches for this project is 265. Mitigation must be provided in the form of payment in the amount of \$26,078, and planting of forty-four (44) 15-gallon non-native trees, prior to tree removal unless otherwise approved in the tree replacement plan or in these conditions. (Planning)
4. No activity shall be permitted within the protected zone of any native oak tree beyond those identified by this report. Encroachment into the protected zone of Tree(s) # 6261, 6264, 6265, 6266, 6269, 6270 (or as listed and detailed in Exhibit M) and described in the staff report is permitted. (Planning)
5. A \$10,000 cash deposit or bond (or other means of security provided to the satisfaction of the Planning Division) shall be posted to ensure the preservation of all remaining trees during construction. The cash

deposit or bond shall be posted in a form approved by the City Attorney. Each occurrence of a violation on any condition regarding tree preservation shall result in forfeiture of all or a portion of the cash deposit or bond. (Planning)

6. A violation of any of the conditions of this Tree Permit is a violation of the Roseville Municipal Code, the Zoning Ordinance (Chapter 19.74) and the Tree Preservation Ordinance (Chapter 19.66). Penalties for violation of any of the conditions of approval may include forfeiture of the bond, suspension or revocation of the permit, payment of restitution, and criminal penalties. (Planning)
7. A fencing plan shall be shown on the approved site plan and/or improvement plans demonstrating the Protected Zone for the affected trees. A maximum of three feet beyond the edge of the walls, driveways, or walkways will be allowed for construction activity and shall be shown on the fencing plan. The fencing plan shall be reviewed and approved by the Planning Division prior to the placement of the protective fencing. (Planning)
8. The applicant shall install a minimum of a five-foot high chain link fence (or acceptable alternative) at the outermost edge of the Protected Zone of the oak tree. Where encroachment is permitted pursuant to Condition 4, above, the fencing for encroachments shall be installed at the limit of construction activity. The applicant shall install signs at two equidistant locations on the temporary fence that are clearly visible from the front of the lot and where construction activity will occur. The size of each sign shall be a minimum of two feet (2') by two feet (2') and must contain the following language: "WARNING THIS FENCE SHALL NOT BE REMOVED OR RELOCATED WITHOUT WRITTEN AUTHORIZATION FROM THE PLANNING DIVISION". (Planning)
9. Once the fencing is installed, the applicant shall schedule an appointment with the Planning Division to inspect and approve the temporary fencing before beginning any construction. (Planning)
10. The applicant shall arrange with the arborist to perform, and certify in writing, the completion of deadwooding, fertilization, and all other work recommended for completion prior to the approval of improvement plans. Pruning shall be done by an Arborist or under the direct supervision of a Certified Arborist, in conformance with International Society of Arboriculture (I.S.A.) standards. Any watering and deep root fertilization which the arborist deems necessary to protect the health of the trees as noted in the arborist report or as otherwise required by the arborist shall be completed by the applicant. (Planning)
11. A utility trenching pathway plan shall be submitted depicting all of the following systems: storm drains, sewers, water mains, and underground utilities. The trenching pathway plan shall show the proposed locations of all lateral lines. (Planning)
12. A Site Planning Meeting shall be held with the applicant, the applicant's primary contractor, the Planning Division and the Engineering Division to review this permit, the approved grading or improvement plans, and the tree fencing prior to any grading on-site. The Developer shall call the Planning Division and Engineering Division two weeks prior to the start of grading work to schedule the meeting and fencing inspection. (Planning)
13. The following information must be located on-site during construction activities: Arborist Report, approved site plan/improvement plans including fencing plan, and conditions of approval for the Tree Permit. All construction must follow the approved plans for this tree permit without exception. (Planning)

14. All preservation devices (aeration systems, oak tree wells, drains, special paving, etc.) shall be designed and installed as required by these conditions and the arborist's recommendations, and shall be shown on the improvement plans or grading plans. (Planning)
15. If any native ground surface fabric within the Protected Zone must be removed for any reason, it shall be replaced within forty-eight (48) hours. (Planning)
16. Storage or parking of materials, equipment, or vehicles is not permitted within the Protected Zone of any oak tree. Vehicles and other heavy equipment shall not be operated within the Protected Zone of any oak tree. (Planning)
17. Where recommended by the arborist, portions of the foundation shall be hand dug under the direct supervision of the project arborist. The certified arborist shall immediately treat any severed or damaged roots. Minor roots less than one (1) inch in diameter may be cut, but damaged roots shall be traced back and cleanly cut behind any split, cracked or damaged area. Major roots over one (1) inch in diameter may not be cut without approval of an arborist and any arborist recommendations shall be implemented. (Planning)
18. The temporary fencing shall remain in place throughout the entire construction period and shall not be removed without obtaining written authorization from the Planning Division. In no event shall the fencing be removed before the written authorization is received from the Planning Division. (Planning)

PRIOR TO ISSUANCE OF FINAL:

19. Within 5 days of the completion of construction, a Certification Letter from a certified arborist shall be submitted to and approved by the Planning Division. The certification letter shall attest to all of the work (regulated activity) that was conducted in the protected zone of the tree, either being in conformance with this permit or of the required mitigation still needing to be performed. (Planning)

OTHER CONDITIONS:

20. The approval of this Tree Permit shall expire on **May 9, 2019**. (Planning)
21. Tree(s) #6261, 6264, 6265, and 6270 shall be monitored by the project arborist for a period of five (5) years. Each year a letter shall be submitted to the Planning Division which provides a status update of the trees conditioned and any recommended preservation/survival measures. (Planning)

ATTACHMENT

1. Non-Residential Conversion Guidelines

EXHIBITS

- A. Initial Study/Mitigated Negative Declaration & Mitigation Monitoring and Reporting Program
- B. General Plan Amendment
- C. General Plan Change Pages
- D. Modified R3 Standards
- E. Site Plan
- F. Floor Plans (3 sheets)
- G. Elevations (4 sheets)
- H. Landscape Plan (2 sheets)
- I. Grading & Drainage Plan
- J. Utility Plan
- K. Tentative Subdivision Map
- L. Preliminary Lot Layout
- M. Arborist Report

NOTE: Exhibits A-O are not included as part of CC Attachment 1 (Planning Commission Staff Report), because they are already included as exhibits to the City Council Communication.

- N. Existing Conditions & Tree Preservation Plan
- O. Preliminary Post Construction Plan

Note to Applicant and/or Developer: Please contact Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.

Guidelines for Conversion of Non-Residential Land Uses

August 4, 2004

Intent:

In response to pressures to convert portions of the City's non-residential land use inventory the City has developed the following guidelines for the consideration of land use changes. The intent of the guidelines is to articulate the City's expectations relating to land use change proposals. These guidelines are to be applied as performance measures in the preparation and review of any such proposals. The guidelines are not intended to be inclusive of all City development requirements, but rather supplement those requirements by identifying or emphasizing concepts particularly important or unique to potential land use changes. It is expected that the City's emphasis on certain concepts or requirements will change overtime. Therefore, the guidelines are to be a fluid document to be revisited every two years and updated to reflect the City's present need.

In consideration of the unique attributes and constraints of various areas of the City, the guidelines have been divided in two areas those guidelines that are applicable to the infill area and those that are applicable to the balance of the City. A map depicting these areas is attached.

Infill

The overarching goal to be applied to land use changes within the infill portion of the City is to encourage and emphasize reinvestment and revitalization without creating undue burdens and barriers to development while preserving neighborhood compatibility.

1. Infill properties are identified as those properties located within the City's infill planning area as designated on the City's Zoning Map.
2. Parks obligation to include payment of citywide and neighborhood park fees. Neighborhood Park fees are to be applied to infill neighborhood park improvements as identified on an infill park CIP projects list. Where the Parks Department demonstrates a park need a Parkland dedication or in-lieu park fee for land dedication may be negotiated and evaluated on a project by project basis, based on the nature of the project and the benefit to the City.
3. Encourage the use of private passive open space in-lieu of land dedication for infill projects.
4. Off site utilities (e.g. water, sewer, electric) that serve more than the specific project are not the sole responsibility of the project. Over-sizing of improvements or upgrading to City standards may be available for City reimbursement. The City may develop a CIP for off site improvements for which a project may pay an impact fee in lieu of constructing the improvement. Each project shall be reviewed on a case-by-case basis and shall be conditioned accordingly.
5. School impacts shall be mitigated through new impact agreements executed to reflect the payment of the City's existing infill school impact fees.
6. New housing development shall meet the City's 10% goal (4% affordable to very low, 4% affordable to low, and 2% affordable to middle income) except redevelopment areas shall provide 15%. (Of those 40% affordable to very low income and the balance affordable to low/middle income).
7. A land use change on the Placer County Fair Grounds shall require a master plan.

8. Encourage higher density residential mixed-use projects with consideration to the relaxing of any one guideline or multiple guidelines to promote and provide incentives for innovative higher density residential mixed-use projects.

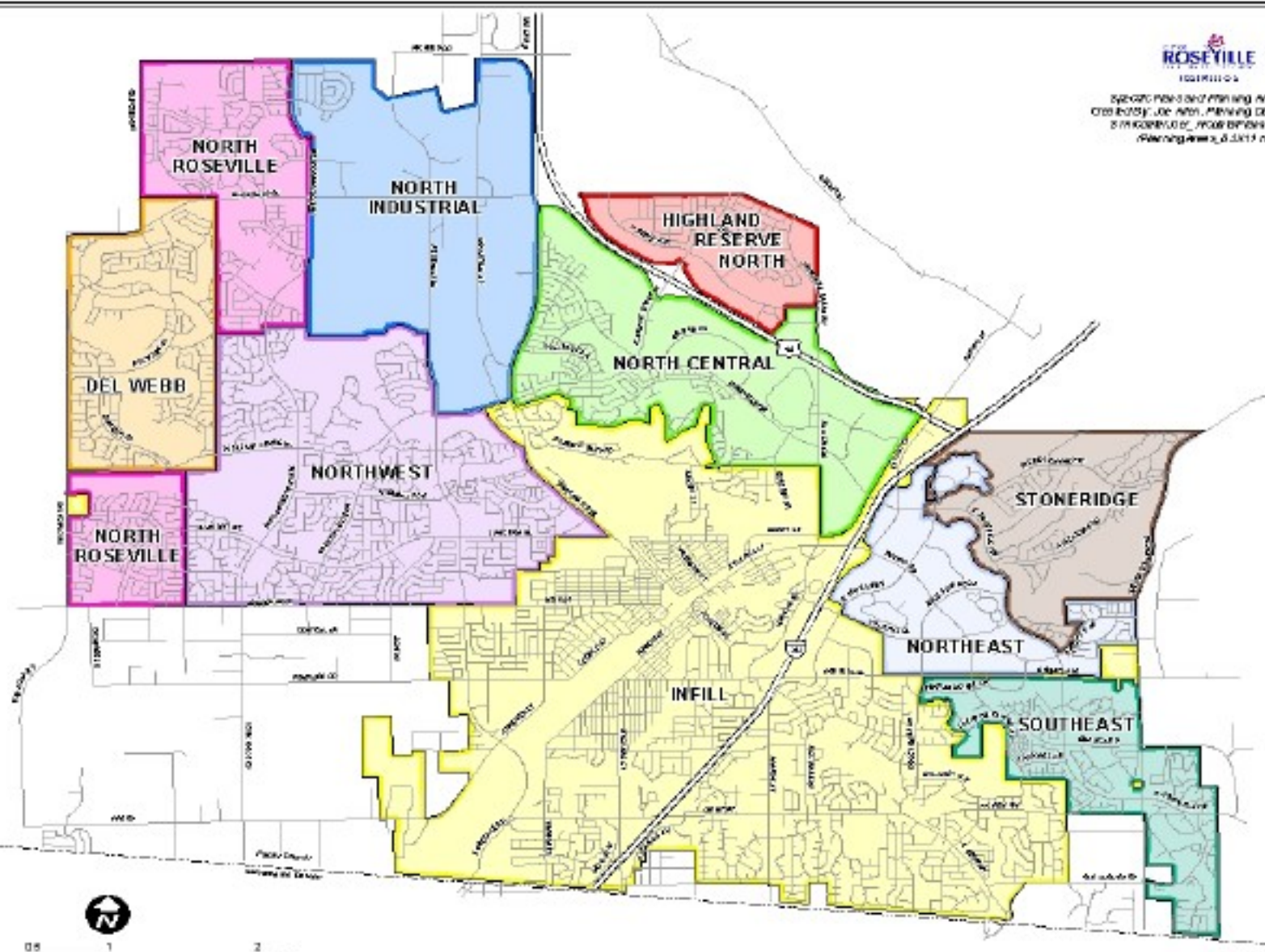
Balance of the City

The overarching goal to be applied to land use changes for the balance of the City is to maintain the City's fiscal balance and prevent the loss of jobs and existing job centers while maintaining a balanced community.

1. Balance of the City includes properties within all specific plans and the North Industrial Plan area.
2. A region wide employment and land inventory study shall be required of each project that is equal to or greater than 50 acres.
3. Land use changes will not have a negative fiscal impact to the City. Each project shall be modeled individually for citywide impacts utilizing the City's fiscal model.
4. Projects that are 50 acres or greater in size shall maintain employment options and a favorable jobs housing balance.
5. New housing development shall meet the City's 10% goal consistent with the Housing Element (4% affordable to very low, 4% affordable to low, and 2% affordable to middle income).
6. Projects shall provide a specific public benefit that may be in the form of a community benefit fee.
7. Increases in general fund service demands shall be mitigated by establishment of or annexation into a Community Facilities Mello Roos Assessment District to offset the costs of the project. The assessment may be utilized to offset the cost of the following: public safety; parks and open space maintenance; storm water management; and other costs identified by the City.
8. Parks obligation to include payment of citywide and neighborhood park fees. Active park needs shall be provided by the project. An in-lieu parkland dedication fee may be negotiated in lieu of land based on the project. For each acre of parkland dedication mitigated by an in-lieu fee a corresponding in-lieu fee shall be paid for park improvements. The in-lieu fees shall provide improvements of local benefit.
9. Place emphasis on the dedication of parklands within specific plan areas rather than acceptance of and in-lieu fee for land dedication.
10. Utilities (e.g. water, sewer, electric) shall not be impacted as to conveyance or capacity.
11. School impacts shall be mitigated through new impact agreements executed with the school districts to ensure that the projects student generation is accommodated.
12. Residential units not utilized within a specific plan area shall be reallocated within that plan area and school district. Otherwise, requests for units shall be considered as additive to the City's existing unit allocation.
13. Encourage higher density residential mixed-use projects with consideration to the relaxing of any one guideline or multiple guidelines to promote and provide incentives for innovative higher density residential mixed-use projects.



Specific Plans and Planning Areas
Created by Joe Allen, Planning Dept. Manager
5/1/2010, Roseville Planning
Planning Dept. 5/1/17



SPECIFIC PLANS & PLANNING AREAS



DEVELOPMENT SERVICES DEPARTMENT – PLANNING DIVISION

311 Vernon Street, Roseville, CA 95678 (916) 774-5276

MEMORANDUM

To: Planning Commission

From: Kinarik Shallow, Assistant Planner

Date: May 3, 2019

Re: INFILL PCL 246 – Roseville Old Town Lofts (File #PL18-0178) – Response to Public Comments

The purpose of this memorandum is to address written comments received on the Roseville Old Town Lofts project. A total of 11 letters were received, either by mail or e-mail. The memorandum is separated into two parts: Part I addresses written comments received on the adequacy of the Initial Study/Mitigated Negative Declaration (IS/MND); Part II addresses written comments received pertaining to the overall project. Attached to this memorandum are all comments received, as of memorandum publication.

Part I: Response to IS/MND Comments

Of the 11 letters received, six (6) letters included comments and questions applicable to the IS/MND prepared for the project (see Attachments 1-6). Responses to the letters are included below, in the order the letters were received.

Attachment #1 – Comments from Michael Ryan

Based on Mr. Ryan's comments and questions, it appears there is confusion as to who prepared the IS/MND. The City of Roseville, acting as Lead Agency, prepared the IS/MND. This is identified in the public notice of the document, as well as within the document itself. The comments provided by Mr. Ryan that relate to CEQA are addressed below.

1. Construction Activities

- a. *While my family does not work at night and sleep during the day, reading the report, it does not say if they have walked around and asked if this applies to certain homes/families. It states that only ambient construction noise at 60 db will be spread and the box checked "less than significant". Having worked on MANY outside jobs that are relative to this size, this statement is blatantly not truthful. 60 db is about the sound a lawnmower makes. With the amount of work that is needed on this job, it will be much higher than this. I have a link below that shows a diesel truck to be about 100 db. <https://www.pavementinteractive.org/reference-desk/pavement-management/impacts/construction-noise/> Whoever created this report, can they describe the means and methods they used to get the number of 60 db?*
- i. The 60 dB referenced in the IS document does not represent the construction noise level of the project. Rather, the IS discusses that the project is located within the 60 dB Ldn noise contour for both existing roadways and future roadways, as identified in the Noise Element of the City's General Plan. Per Section 9.24.030(G) of the City's Noise Ordinance, private construction activities are exempt from the Noise Ordinance when conducted between the hours of 7:00 a.m. and 7:00 p.m. Monday through Friday, and between the hours of 8:00 a.m. and 8:00 p.m. Saturday and Sunday; provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order.

- b. *The report gives a brief timeline of completion, however there is no mention if they have included delays due to weather. The construction period 9/1/19 - 2/20/19 are during the wettest months of the year. Have they considered this? Reading the report they do not make a statement of this.*
 - i. The construction timeline was included as part of the CalEEMod modeling calculations (Attachment 3 of the IS/MND). As stated in the calculations, this construction period is an estimate for purposes of calculating potential construction emissions and is not an exact construction timeline.

2. Building Construction Materials/Methods

- a. *CA just passed a law that all new homes must have solar cells at the time of construction. The photos do not show a reflected roofing plan, however it does not appear in the report to reflect the installation of these green or LEED items, with the construction finishing in 2020, how does the law effect this new construction? Is there an exception to this rule because of the high density nature of these buildings?*
 - i. The project was routed for review to the City's Building Division. A condition of approval was added to the project requiring compliance with all applicable code requirements, including the California Green Building Standards Code-CGBSC, at the time of building permit submittal.
- b. *The report has no direction of if the building will be constructed with green energy efficient materials. Is there a reason why this isn't implemented into the report?*
 - i. Section VI (Energy), checklist items a and b discuss that, in accordance with California Energy Code Title 24, the project would be required to meet the Building Energy Efficiency Standards. This includes standards for water and space heating and cooling equipment; insulation for doors, pipes, walls, and ceilings; and appliances, to name a few. The project would also be eligible for rebates and other financial incentives from both the electric and gas providers for the purchase of energy-efficient appliances and systems, which would further reduce the operational energy demand of the project.
- c. *Noise does travel more at night, and with little line of sight obscuration (trees/other buildings) the noise traveling from late night parties at the roof tops will travel. I do not see a study on the noise traveling at night from that height and how it may effect the neighboring houses. There should be one done and given to the neighboring residents for review.*
 - i. Per the General Plan, residential uses generate low outdoor noise volumes. The proposed buildings will have a 5-foot tall roof parapet that will help screen the rooftop patios and buffer noise. The project is subject to the City's Noise Regulation (RMC Chapter 9.24), which includes sound limits for sensitive receptors (i.e., residential uses).
- d. *Part I gives an aesthetics review. The checklist gives a "no impact" to the question "Have a substantial adverse effect on a scenic vista". This neighborhood may not be classified as a "Scenic Vista" however it has some of the oldest homes in the area, and they are historic in nature. It seems that this question was selectively left off of the report to show a favorable rating in this aspect. Is this finding acceptable to the city with the historic nature of this neighborhood?*
 - i. Mr. Ryan is referencing checklist item "a" of Section I (Aesthetics), which asks whether the project would have a substantial adverse effect on a scenic vista. As identified in the IS, there are no designated or eligible scenic vistas or scenic highways within or adjacent to the City of Roseville, which is why "no impact" was selected. Additionally, the City's Zoning Ordinance includes a list of "significant buildings" that are defined as having special historic, cultural or aesthetic interest, and which have been listed in Section 19.61.030(A) of the Zoning Ordinance. The list does not include the address of the project site, or any buildings located on Douglas Boulevard or Nevada Avenue.

3. Impact to Nearby Schools

- a. *The report notes that there will be "no impact" to the nearby schools if approved. Some simple math shows that 2 children per household = 56 new children at public schools which is approximately 2 whole classrooms k-12. Has the city prepared financially for the increase of children in the classroom at nearby schools for the various grade level increases?*
 - i. As identified in Section XV (Public Services), checklist item c, the applicant for this project is required to pay school impact fees at a rate determined by the local school districts. School fees will be collected prior to the issuance of building permits, consistent with City requirements. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure impacts are less than significant. The project was routed for review to the applicable school districts, which includes the Roseville City School District and the Roseville Joint Union High School District; no comments were received.
 - ii. In addition, the student generation factor for HDR land uses in the Roseville City School District is 0.073 per unit for Grades K-5 and 0.028 per unit for Grades 6-8. The student generation factor for HDR land uses in the Roseville Joint Union High School District is 0.067 per unit. Based on this, the proposed 23 units would generate a total of five (5) new students—two (2) elementary school students (K-5), one (1) middle school student (6-8), and two (2) high school students (9-12).

Attachment #2 – Comments from John J Spalding

Mr. Spalding raises concerns regarding two checklist items on the Initial Study, included below.

1. Section XI (Land Use and Planning), item a): Would the project physically divide an established community?
 - a. The Initial Study (IS) determined the project has no impact on physically dividing an established community. Mr. Spalding makes the comment that, *the proposed 23 units does not conform to the existing landscape of the neighborhood it surrounds which are the small single type family homes*. However, this comment is unrelated to whether the project physically divides an established community. As described in the IS, the project area has been planned for development, includes adequate roads, pedestrian paths, and bicycle paths to provide connections within the community. The project does not create physical barriers to pedestrian or vehicular movement.
2. Section XVII (Transportation), item b): Would the project conflict or be inconsistent with CEQA Guidelines section 15064.3 (b) – VMT?
 - a. Mr. Spalding makes a comment that the proposed parking for the project is not adequate for the number of units. However, this comment is unrelated to CEQA Guidelines Section 15064.3. This guideline directs transportation system analysis to focus on vehicle miles traveled (VMT) and indicates that generally, projects within one-half mile of either an existing major transit stop or a stop along an existing high quality transit corridor should be presumed to cause a less than significant transportation impact. The project site is located within one-half mile of two bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. These transit stops are located at Douglas Boulevard and S. Lincoln Street, and at Douglas Boulevard and Donner Avenue. The project site is also located in close proximity to bikeways and sidewalks, which would encourage alternative modes of transportation. The IS concluded impacts related to this checklist item are less than significant.
 - b. *Does the large master traffic study that was completed a few years back for all of Roseville conflict with the stated project's traffic study?* The City's Engineering Division evaluated the project and determined a traffic study was not required. This determination was based on the

ITE trip generation estimate prepared for the project, which estimates the project will add a total of 12 new pm peak-hour trips to the existing conditions. Consistent with the City's General Plan policy and the City's Design and Construction Standards, a traffic study is not required for projects that do not generate more than 50 pm peak-hour trips than had been anticipated in the traffic model. As such, it can be concluded that the anticipated volume is consistent with the design and capacity of the roadway.

Attachment #3 – Comments from Jeff Dodge

The comments provided by Mr. Dodge that pertain to CEQA are related to Section I (Aesthetics) of the checklist.

1. *Aesthetically, it seems inappropriate to remove one's vista by placing such a tall structure so nearby. In the very same area there are code issues with regard to erecting anything above a certain height for the very reason that it steals the aesthetic beauty one can normally experience in an older neighborhood such as this. Newer developments are a different story, of which there are many areas more suitable in West Roseville, for example.*
 - a. The overall height of the proposed buildings is approximately 44 feet. This is consistent with the R3 development standards, which allows for a maximum building height of 45 feet. The project was determined to have no impact on checklist item a, which asks whether the project has a substantial adverse effect on a scenic vista. This determination was based on the fact that there are no designated or eligible scenic vistas or scenic highways within or adjacent to the City of Roseville. In addition, the project site is located in an urban setting. The project will include a mix of landscaping throughout the site that will help buffer and soften views of the buildings.

Attachment #4 – Comments from Werner Kuehn

1. *In Land Use and Planning Sec XI, Zoning change is proposed from BP (Business Professional) to R3 (High Density) is discussed. In Population and Housing City's, Sec XIV it states "These additional residential units were not contemplated in the City's General Plan. The City has additional infrastructure accommodate the increase. Project will not result in additional infrastructure." I can't imagine ANY place on Douglas that would be suitable. This location is one of the LEAST suitable locations.*
 - a. The project was distributed to all internal and external agencies and departments who requested such notice, including the City's Engineering Division, Environmental Utilities Department, and Roseville Electric. It was concluded that adequate infrastructure exists to accommodate the proposed project.
2. *In Energy Sec. VI, it states that "Its proximity to many resources, it will have lower than average vehicle trips". This is NOT a valid statement. The residents will use their vehicles to visit businesses and will not walk.*
 - c. The project is designed to encourage and promote pedestrian mobility. For example, the units adjacent to Douglas Boulevard will face the roadway and will have paved walkways extending from the front door to the sidewalk along the street. The project site is located within one-half mile of two bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. These transit stops are located at Douglas Boulevard and S. Lincoln Street, and at Douglas Boulevard and Donner Avenue. The project site is also located in close proximity to bikeways and sidewalks, which would encourage alternative modes of transportation. As a result of all these factors, this project will result in lower than average vehicle trips and vehicle miles traveled.
3. *In Biological Resources Sec. IV, I understand 19 Oak trees will be removed to accommodate space for the buildings. Could the number of units be reduced, and trees left in place?*
 - a. The tree inventory provided in the Arborist Report identifies 19 protected Oak trees either located on or overhanging onto the property. Of these trees, 12 are proposed for removal.

Given the proposed density and needs for access, parking, and circulation, there was not a viable alternative identified. The project will mitigate for these trees through a combination of on-site planting of non-native trees and payment into the City's in-lieu fee program.

4. *In Hydrology and Water Quality Sec X it states that there will be no impact. Having lived in the neighborhood for 30 years, I have seen frequent flooding from storm drains on this low section of Douglas Blvd. I understand that currently there is a major storm drain project underway across Douglas in the Hillcrest Neighborhood. I feel that there would be a need for the same infrastructure investment by City (Storm drains, waste water, fresh water) in this area on Nevada Ave.*
 - a. Currently, the northern half of the project site drains to the north and is collected by an existing Drain Inlet (DI). The project will grade the site to ensure that all storm water is collected on site and transferred south to the existing storm drain system in Douglas Blvd. Storm water quality measures, such as infiltration trenches, will be utilized to ensure that post develop flows are not increased from predevelopment flows for most storm events. Both existing and proposed storm drain systems are not designed to handle larger storm events, greater than a 10-year event. The flow from these larger storm events will continue to flow overland and release onto existing local roadways.
5. *In Transportation Sec XVII, it states that there will be no transportation impact. The design of ingress and egress into project from Douglas is a MAJOR traffic hazard, and the City would encounter great liability. A possible solution would be a new traffic light at Nevada and Douglas. If this was designed into the project, it would represent significant cost for the City.*
 - a. The suggestion of installing a new traffic light was considered, however it was determined this would not be feasible due to the proximity to the existing traffic signal on Keehner Avenue. The proposed ingress only driveway on Douglas Blvd. was designed to ensure that the majority of vehicles entering the site do so from Douglas Blvd. This proposed driveway will drastically limit the number of additional trips created by this project that will impact existing neighborhood streets, including Nevada Ave. Due to the low volume of vehicles that will be accessing the proposed project and the low volume of vehicles egressing Nevada Avenue, staff anticipates only nominal increases in delay times egressing Nevada Avenue. In addition, sight distance to the east will be greatly improved with the removal of the existing structure and landscaping currently on the site.

Attachment #5 – Comments from Ron McCary

1. Section X (Hydrology and Water Quality) & Section XIX (Utilities and Service Systems)
 - a. Mr. McCary asks whether adequate capacity exists for stormwater drainage. Currently, the northern half of the project site drains to the north and is collected by an existing Drain Inlet (DI). The project will grade the site to ensure that all storm water is collected on site and transferred south to the existing storm drain system in Douglas Blvd. Storm water quality measures, such as infiltration trenches, will be utilized to ensure that post develop flows are not increased from predevelopment flows for most storm events. Both existing and proposed storm drain systems are not designed to handle larger storm events, greater than a 10-year event. The flow from these larger storm events will continue to flow overland and release onto existing local roadways.
2. Section XVII (Transportation)
 - a. Mr. McCary's comments relating to transportation focus on VMT and the project's impacts on traffic. Pursuant to CEQA Guidelines Section 15064.3(b)(3), "if existing models or methods are not available to estimate the vehicle miles traveled for the particular project being considered, a lead agency may analyze the project's vehicle miles traveled qualitatively. Such a qualitative analysis would evaluate factors such as the availability of transit, proximity to other destinations, etc." Further, CEQA Guidelines Section 15064.3(b)(1) indicates that

“Generally, projects within one-half mile of either a major transit stop or a stop along an existing high quality transit corridor should be presumed to cause a less than significant traffic impact. The project is expected to be consistent with the intent of implementing the VMT metric due to the proximity to existing transit stops. For example, the site is located within one-half mile of two bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. These transit stops are located at Douglas Boulevard and S. Lincoln Street, and at Douglas Boulevard and Donner Avenue. The project site is also located in close proximity to bikeways and sidewalks, which would encourage alternative modes of transportation. Because of these factors, the project is not in conflict or inconsistent with CEQA Guidelines Section 15064.3(b).

The City's Engineering Division evaluated the project and determined a traffic study was not required. This determination was based on the ITE trip generation estimate prepared for the project, which estimates the project will add a total of 12 new pm peak-hour trips to the existing conditions. Consistent with the City's General Plan policy and the City's Design and Construction Standards, a traffic study is not required for projects that do not generate more than 50 pm peak-hour trips than had been anticipated in the traffic model. As such, it can be concluded that the anticipated volume is consistent with the design and capacity of the roadway. Further discussion is provided in Part II of this memorandum.

Attachment #6 – Comments from Chris Ewers

Comments provided by Mr. Ewers focus on Section XVII (Transportation) of the IS Checklist and how the project is not consistent with the City's Level of Service (LOS). These comments are addressed in Part II of this memorandum.

Part II: Response to Overall Project Comments

The most common neighborhood concerns regarding the project are related to traffic, parking, and density. The concerns are addressed below in further detail.

Long Term Traffic Impacts

The project zoning and intensity is consistent with the City's Traffic Demand Model (TDM) for future buildout. Since the project is consistent with the TDM and will only generate 12 p.m. peak-hour trips, there is not a need to perform a long term traffic study. Also, the Traffic Area Zone (TAZ) for this project indicates there is a surplus of 18 p.m. peak-hour trips that are available, so the City's TDM is conservative for this area.

Short Term Existing Traffic Impacts

Staff acquired three days of traffic data for Nevada Avenue peak hour trips, ADT and average delays at the Douglas Blvd intersection. It was determined that the traffic characteristics of Nevada Avenue were in line with what standard traffic practices would assume for a residential roadway. Following are the averages observed over the three days data was collected:

- **Average peak hour trips:** 47 trips (This is in line with ITS trip rates of 1 peak hour trip per DUE. There are 57 homes on Nevada Avenue, so the traffic model would assume 57 peak hour trips)
- **Average daily trips:** Approx. 500 (This is in line with 570 daily trips that would be assumed in the traffic model)
- **Average delay @ Douglas Blvd intx:** Less than 30 seconds on average, with a couple outliers that occurred during the peak hour reaching 45 seconds.

Overall, the existing traffic in the vicinity of the proposed project can be categorized as average to below average for the infrastructure in place. As shown from the traffic data above, Nevada Avenue functions at a

level to be expected by a residential roadway. Douglas Blvd. is a four lane arterial roadway capable of handling up to 32,000 vehicles a day and still operate at level of service C. Douglas currently accommodates 20,000 vehicles a day and the nearby traffic signal at Douglas/Keehner operates at LOS A. Lastly, there has been no history of excessive accident rates recorded in the immediate vicinity of the proposed project.

Short Term Existing + Project Traffic Impacts

The proposed project is anticipated to create an additional 12 peak-hour trips, in addition to the 47 peak-hour trips that were observed for existing conditions. These anticipated 59 total peak hour trips are not expected to substantially increase delays at the Nevada Ave./Douglas Blvd. intersection. In addition, the proposed ingress only driveway on Douglas Blvd. was designed to ensure that the majority of vehicles entering the site do so from Douglas Blvd. This proposed driveway will drastically limit the number of additional trips created by this project that will impact existing neighborhood streets, including Nevada Ave.

Due to the low volume of vehicles that will be accessing the proposed project and the low volume of vehicles egressing Nevada Avenue, staff anticipates only nominal increases in delay times egressing Nevada Avenue. In addition, sight distance to the east will be greatly improved with the removal of the existing structure and landscaping currently on the site.

Parking

Residents in opposition of the project are concerned that the project does not provide an adequate amount of parking for residents and guests. The project proposes 23 for-sale, single-family dwelling units. As discussed in the Design Review Permit evaluation of the staff report, the Zoning Ordinance parking requirement for single-family dwelling units is based on a ratio of two (2) parking spaces for each unit. The project proposes a total of 23 units, resulting in a parking requirement of 46 spaces. Each unit is designed with a standard two-car garage to satisfy this requirement. Guest parking is not required for single-family dwellings, although guests would be able to utilize the on-street public parking spaces located on Nevada Avenue. Residents anticipate this would negatively impact the availability of on-street parking for current residents.

In addition, there is concern that the garages would be utilized as storage space and would therefore eliminate space for parking. To prevent this from occurring, a condition of approval has been placed on the project requiring the CC&Rs to include a clause prohibiting storage in the garages that displaces vehicle parking.

Staff finds that the project is consistent with the parking requirements of the Zoning Ordinance.

Density

The proposed project would create a 23-unit small-lot subdivision, with dwellings designed as three-story, attached units. Several residents requested that the number of units be reduced. The applicant has indicated that the project would not be economically viable with a lower number of units. Without an economically viable project, there would be no incentive to redevelop and invest in infill areas, which is encouraged by the goals and policies of the General Plan.

The project has a zoning designation of Attached Housing (R3), which is considered an implementing zone for the proposed High Density Residential (HDR) land use. The HDR land use category is identified in the General Plan as normally developed with apartments or condominiums with multiple story structures containing multiple, attached dwelling units, with a density of 13 dwelling units or more per gross developable acre. The project site is consistent with the policies contained in the General Plan for an HDR land use type. The project proposes a density of approximately 26 dwelling units per acre, is adjacent to arterial streets, transit linkages, and in close proximity to commercial services. The HDR land use is typically used as a transition between commercial areas and lower density areas. The project site is a corner parcel, surrounded by both business professional/commercial uses and low-density residential uses. The proposed land use and density are appropriate and compatible with the surrounding area.

The City has adopted Blueprint Implementation Strategies for purposes of managing growth within the City. The strategies encourage compact building design and creating a range of housing opportunities and choices.

The project provides a unique housing product that will meet different household needs in an area having the potential for revitalization. This meets the intent of the Blueprint Implementation Strategies as well as the City's General Plan policies.

From: [Michael Ryan](#)
To: [Shallow, Kinarik](#)
Subject: Nevada Street Proposed Lofts File #PL18-0178
Date: Friday, April 26, 2019 3:11:25 PM

Kinarik Shallow,

My name is Michael Ryan and I am one of the nearby residents that live on Douglass Boulevard near the proposed loft location. Speaking with quite a few of the neighbors and reading the mitigated negative declaration that was issued to the public, I have a few concerns that I would like addressed before the decision is made on this project.

Construction Activities

1. My work background is construction management, so reviewing this report, naturally I have a lot of questions. As I am reading this document I do not see anything regarding where construction employees will be parking or how they will be getting to the site. With Donner being a convenient way to go down then northbound on Ben-Ezra st is very concerning for myself and my family. These construction workers will be taking up street parking in front of my house. Not just this, however Ben-Ezra is very narrow and only allows one way traffic at a time. This is a problem for residents trying to get to the light on Harding traveling east when a dump truck or concrete truck is going west.

- How does the general contractor/developer plan to mitigate the construction parking situation?

- How does the general contractor/developer plan to navigate the construction required driving around the site?

2. While my family does not work at night and sleep during the day, reading the report, it does not say if they have walked around and asked if this applies to certain homes/families. It states that only ambient construction noise at 60 db will be spread and the box checked "less than significant". Having worked on MANY outside jobs that are relative to this size, this statement is blatantly not truthful. 60 db is about the sound a lawnmower makes. With the amount of work that is needed on this job, it will be much higher than this. I have a link below that shows a diesel truck to be about 100 db. <https://www.pavementinteractive.org/reference-desk/pavement-management/impacts/construction-noise/>

- Whoever created this report, can they describe the means and methods they used to get the number of 60 db? The community needs time to review the accuracy of this report.

- Whoever created this report, can they explain why the misleading statement is made when a simple google search shows otherwise?

- With one small falsehood comes many more, large and small. Does the City of Roseville trust this report 100%? Has the city made a counter review of this document?

- Why was there not proposed working construction hours put into this report? Most construction jobsites start at 6/7 am, and end around 3/4pm.

- Why was there not a survey of the existing residents that work at night and sleep during the day?

- Page 35 states that the house on the site is currently abandoned. This is not true. There is a homeowner there, as well as multiple vehicles. Is there a reason why this falsehood was incorporated into the report?

3. As with any construction project there will be delays. These include weather, contractor error, and unforeseen events.

- The report gives a brief timeline of completion, however there is no mention if they have included delays due to weather. The construction period 9/1/19 - 2/20/19 are during the wettest months of the year. Have they considered this? Reading the report they do not make a statement of this.

Building Construction Materials/Methods:

- I have been told time and time again that CA is the leader in green energy and reduction of greenhouse gases. Reviewing this plan as well as the photos associated with this, there are zero charging stations for electric vehicles. Is there a reason why this was not incorporated into the planning? For a complex such as this, I would think there would be at least 2 charging stations for tenants.
- CA just passed a law that all new homes must have solar cells at the time of construction. The photos do not show a reflected roofing plan, however it does not appear in the report to reflect the installation of these green or LEED items, with the construction finishing in 2020, how does the law effect this new construction? Is there an exception to this rule because of the high density nature of these buildings?
- The report has no direction of if the building will be constructed with green energy efficient materials. Is there a reason why this isn't implemented into the report?
- The current site photo shows approximately 2/3 trees that will be removed. Are there any plans to plant smaller trees in their place?
- The current elevation photos call for a rooftop lounge to be on these lofts with no safety guard rails. We all know late nights mixed with alcohol can lead to poor decisions. What are the current elevations from the roof deck to the top of the parapets shown?
- Noise does travel more at night, and with little line of sight obscuration (trees/other buildings) the noise traveling from late night parties at the roof tops will travel. I do not see a study on the noise traveling at night from that height and how it may effect the neighboring houses. There should be one done and given to the neighboring residents for review.
- Part I gives an aesthetics review. The checklist gives a "no impact" to the question "Have a substantial adverse effect on a scenic vista". This neighborhood may not be classified as a "Scenic Vista" however it has some of the oldest homes in the area, and they are historic in nature. It seems that this question was selectively left off of the report to show a favorable rating in this aspect. Is this finding acceptable to the city with the historic nature of this neighborhood?

Post-Construction:

- A harvard study (link shown below) shows that over time the price of single family homes on average in the surrounding area does decline with the construction of apartments or high density living areas. If this in fact true, is the city willing to accept the lower property taxes paid based on the decline in these home values? Searching the report, there does not seem to be a study conducted on this matter. If this proposal does get approved, the city will now be collecting property taxes on 23 new "lots". Is the city planning to reduce the tax rate of the current nearby residents in lieu of new taxes? Has the city already decided or put forth plans on how to spend these new tax dollars for street improvement, local education, social services, police enforcement, etc?

www.jchs.harvard.edu/sites/default/files/rr07-14_obrinsky_stein.pdf

- Is the city of Roseville giving any financial aid, grants, credits, deductions for the construction of this project? If so please advise on what bonds/measures this correlates to.

-On the previous Dutch Bro's proposal, there was no mention to mitigate traffic after construction with all of the new traffic Donner was going to receive (even within their proposal it was grossly underrated). Has the city considered installing speed humps/bumps on Donner to slow down traffic coming in from Douglass? Currently at least 6/7 times a day (when I am home 5pm-7am people come down this street speeding what I can assume 40/50 mph trying to avoid the stop sign on Harding to get to downtown Roseville. As someone who is starting a family in this area, how fast people come down Donner is VERY important to me. Why does this report not offer this type of traffic control for what common sense will show as the main thoroughfare for these loft residents? (douglass to donner to ben-ezra. This is also not mentioned in the "Residential Growth" section of the report. Nevada St. has these speed mitigation measures, why is Donner the exception?

- Have there been any proposals by the city or others to "beef up" ben-ezra for what we all know will happen for these future residents (go down donner to ben-ezra to nevada)? There are currently no stop signs at either points of Ben-Ezra until you get to Harding. This is unacceptable.

- There is no mention of the mitigation of guest parking at the Lofts in the report, however it does show 60' of available parking at the west side of the project. Has this been deemed enough? Are guests allowed to park on the spaces already allocated for current residents of Nevada St? Has a study been done to see if guests will just pull from Nevada to Donner and take up current resident parking on Donner? Reading this report, it has not been done. Speaking for the residents near this proposed development I believe this needs to be considered. If overcrowding does occur on Nevada and Donner, are the residents permitted to call a tow truck if a car is directly in front of their property and there are no more available spots for the resident?

- The report notes that there will be "no impact" to the nearby schools if approved. Some simple math shows that 2 children per household = 56 new children at public schools which is approximately 2 whole classrooms k-12. Has the city prepared financially for the increase of children in the classroom at nearby schools for the various grade level increases? This is another example of a falsehood given in the report.

Overall Impression:

Most of the reports/reviews give a "less than significant impact". This document says that it has been created to satisfy the CEQA, however it does not state that the organizing party has any affiliation with the developer or architect. This review seems like it is too good to be true, history tells us that this is quite the result. Is there one single organization that has created this or is it an independent third party that does not have any affiliation with the ownership/developer/architect firm? Granted that the city residents have a duty to review this, has there been a report created by the City Planning department to challenge any of these findings? **Reviewing this report had me question a lot of the findings and after minimal research, there were quite a few falsehoods portrayed in the report (as found above) and that is concerning. I stated this before, if the reporting party is willing to lie about small things, there will be bigger lies to come later.**

Thank you for your time,

--

Michael Ryan

808-754-5295

michael.ryan0861@gmail.com

April, 29th, 2019

Development Services Department
Planning Division
311 Vernon Street
Roseville, CA 95678

RE: Old Town Lofts File # PL1-0178

Attn.: Planning Division,

I take to differ to the following certain items on the Initial Study Check list.

XI a - Physically divide an established community.

Response; By allowing the land to be rezoned for high density housing the new crammed 23 unit housing does not conform to the existing landscape of the neighborhood it surrounds which are the small single type family homes

XVII b - Conflict or be inconsistent with CEQA Guidelines section 15064.3 (b)?

Response; The 3 visitor spots does not seem adequate for the planned 23 units. Even though with the units having 2 car garages there is a chance of families having more than two cars per unit and we are concerned where they will park. Since the parking along both sides of Nevada adjacent to the proposed project has been taken away where will all the extra cars and visitors park?

Does the large master traffic study that was completed a few years back for all of Roseville conflict with the stated project's traffic study? Douglas is already a very busy road with people leaving and entering the complex during peak time is probably going to have a negative impact on the traffic in our neighborhood.

What is the city's future plan for Douglas Boulevard (between Folsom and Vernon)? Is there a plan or one in the works?

Regards,



John J Spalding
215 Donner Avenue
Roseville, CA

From: [Jeff Dodge](#)
To: [Shallow, Kinarik](#)
Subject: INFILL PCL 246 - Roseville Old Town Lofts (File #PL18-0178)
Date: Monday, April 29, 2019 4:02:30 PM

I didn't have enough time to go through all the documentation in detail, so I just have some general comments, which for me are of great concern.

First of all, I'm not opposed to the type of structure proposed, but I feel strongly that it's in the wrong location. The impact to the surrounding homes presents a number of problems

1- Aesthetically, it seems inappropriate to remove one's vista by placing such a tall structure so nearby. In the very same area there are code issues with regard to erecting anything above a certain height for the very reason that it steals the aesthetic beauty one can normally experience in an older neighborhood such as this. Newer developments are a different story, of which there are many areas more suitable in West Roseville, for example.

2- The increase in traffic appears problematic, especially being that the intersection in question is unable to have its own traffic signal due to its proximity to the existing signal on Keehner.

3- Zoning seems odd. With the increase in traffic along Douglas Blvd, it would make much more sense to place a business at this location.

4- Parking is an issue. While the plans account for parking of residents, there's no on-street or off-street parking available for guests/visitors. It's expected then that people seeking parking when visiting the residents of the existing homes will find it hard to find parking. Generally, high-density living is connected to areas with a high degree of walkability or with nearby overflow parking.

Thank you for considering these items. My sincere hope is that the developer can find a better location (of which I'm sure there are many) that everyone can get behind.

Old Town Lofts Project – 241 Nevada Ave

Building 23 row houses in this lot, is the wrong type of development for the Folsom Road Neighborhood.

After carefully reviewing all the project plans, here are my comments referring to the Initial Study and Environmental Impact.

1. In *Land Use and Planning Sec XI*, Zoning change is proposed from BP (Business Professional) to R3 (High Density) is discussed. In *Population and Housing City's, Sec XIV* it states "*These additional residential units were not contemplated in the City's General Plan. The City has additional infrastructure accommodate the increase. Project will not result in additional infrastructure.*". I can't imagine ANY place on Douglas that would be suitable. This location is one of the LEAST suitable locations.
2. In *Energy Sec. VI*, it states that "*Its proximity to many resources, it will have lower than average vehicle trips*". This is NOT a valid statement. The residents will use their vehicles to visit businesses and will not walk.
3. In *Biological Resources Sec. IV*, I understand 19 Oak trees will be removed to accommodate space for the buildings. Could the number of units be reduced, and trees left in place?
4. In *Hydrology and Water Quality Sec X* it states that there will be no impact. Having lived in the neighborhood for 30 years, I have seen frequent flooding from storm drains on this low section of Douglas Blvd. I understand that currently there is a major storm drain project underway across Douglas in the Hillcrest Neighborhood. I feel that there would be a need for the same infrastructure investment by City (Storm drains, waste water, fresh water) in this area on Nevada Ave.
5. In *Transportation Sec XVII*, it states that there will be no transportation impact. The design of ingress and egress into project from Douglas is a MAJOR traffic hazard, and the City would encounter great liability. A possible solution would be a new traffic light at Nevada and Douglas. If this was designed into the project, it would represent significant cost for the City

Werner Kuehn

Werner Kuehn 193 Park Drive, Roseville, CA 95678 916-367-2524



6.





Mitigated Negative Declaration

Project Title and File #: INFILL PCL 246 – Roseville Town Lofts, File #PL18-0178

Project Address: 1007 Douglas Blvd. (Nevada Ave.)

Project Planner: Kinarik Shallow, Assistant Planner

Public Comments: Ronald McCary

183 Nevada Ave. Roseville, Ca. 95678

(916) 847-9168 rsmccary@juno.com

Date: April 30, 2019

X. Hydrology and Water Quality

Would the project:

- c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would:
 - i. result in substantial erosion or siltation on or off-site;
 - ii. substantially increase the rate or amount of surface runoff in a manner which would result in flooding on or off-site;
 - iii. create or contribute runoff water which would exceed the capacity of existing or planned stormwater systems or provide substantial additional sources of polluted runoff; or
 - iv. impede or redirect flood flows?

Discussion of Checklist Answers:

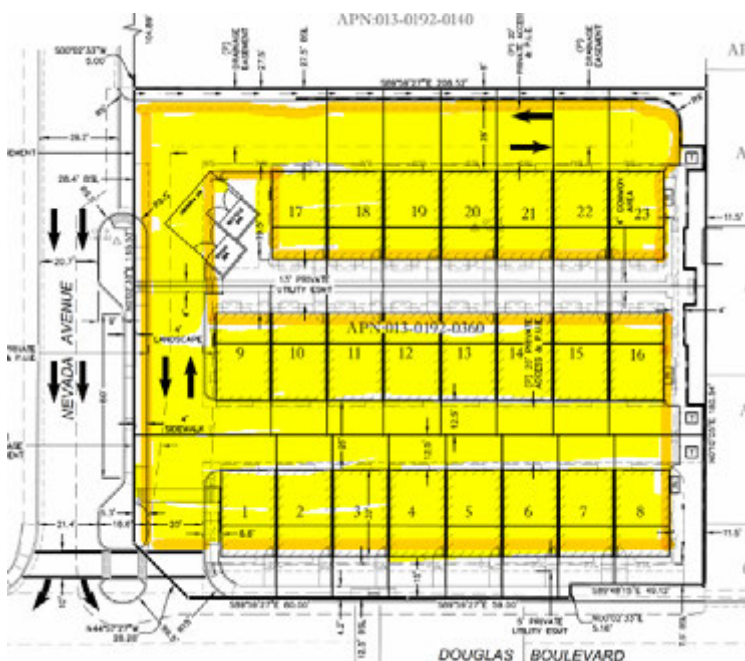
c (ii and iii)) The project has been reviewed by City Engineering staff for conformance with City ordinances and standards. The project includes adequate and appropriate facilities to ensure no net increase in the amount or rate of stormwater runoff from the site, and which will adequately convey stormwater flows.

Public comments: Ronald McCary, 183 Nevada Ave. Roseville, Ca.

Potentially Significant Impacts related to checklist items C(ii) and C(iii):

The Tentative Subdivision Map property information table establishes a 50% requirement for "Site Coverage". This is defined as the "livable" building space – foot print. In terms of physical reality, the rough calculations of the square footage for all building footprints plus on-site hard surfaces (road and sidewalks) is much greater. A ratio for this impermeable surface area appears to be more like 67% as highlighted here. This factor is not accounted for in the "standards", but it is a potentially significant impact to stormwater runoff. We do experience extended and hard rainfalls. Buildings and hard surfaces shed water rapidly. This represents a significant net increase in the amount or rate of stormwater runoff from the site.

What specific City ordinances did the City Engineering staff use to support the conclusion of adequate capacity to convey stormwater flows? Did they examine the existing stormwater drainage capacity upstream to the site? Are there potential conditions upstream that may compound problems to stormwater flows exiting the site? Is there proof that a Hydrologic Study exists to indicate a 100 year storm can be absorbed by north property existing 36" ACP drain pipeline (at slope of 0.0062) per Placer County regulations?



XIX. Utilities and Service Systems

Water and sewer services are provided by the City of Roseville. Existing utilities such as water, sewer, and storm drain lines are located within Nevada Avenue and Douglas Boulevard. Storm water will be collected onsite and transferred via the existing storm drain system into an off-site storm drain system. Solid waste will be collected by the City of Roseville's Refuse Department. The City of Roseville will provide electric service to the site, while natural gas will be provided by PG&E. Comcast will provide cable. The project has been reviewed by the City's Engineering Division, Environmental Utilities, Roseville Electric and PG&E. Adequate services are available for the project.

Would the project:

a) Require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?

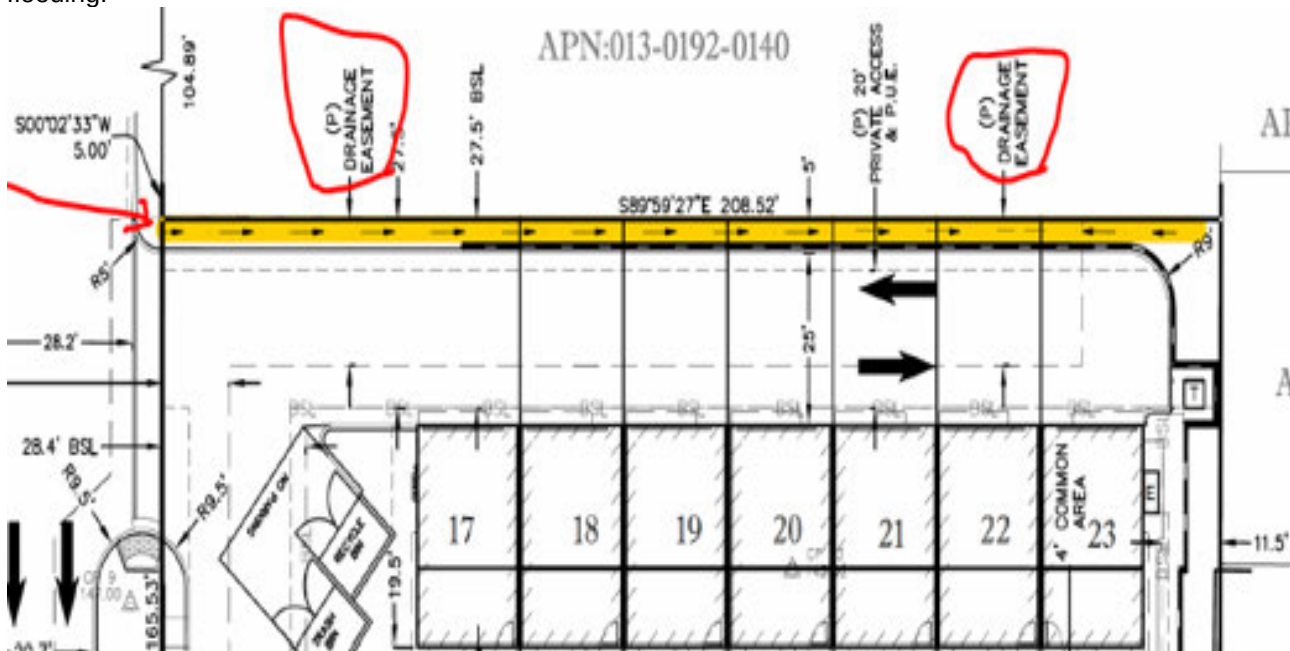
Discussion of Checklist Answers:

a) Minor additional infrastructure will be constructed within the project site to tie the project into the major systems, but these facilities will be constructed in locations where site development is already occurring as part of the overall project; there are no additional substantial impacts specific or particular to the minor infrastructure improvements.

Public comments: Ronald McCary, 183 Nevada Ave. Roseville, Ca.

Potentially Significant Impacts related to checklist item a)

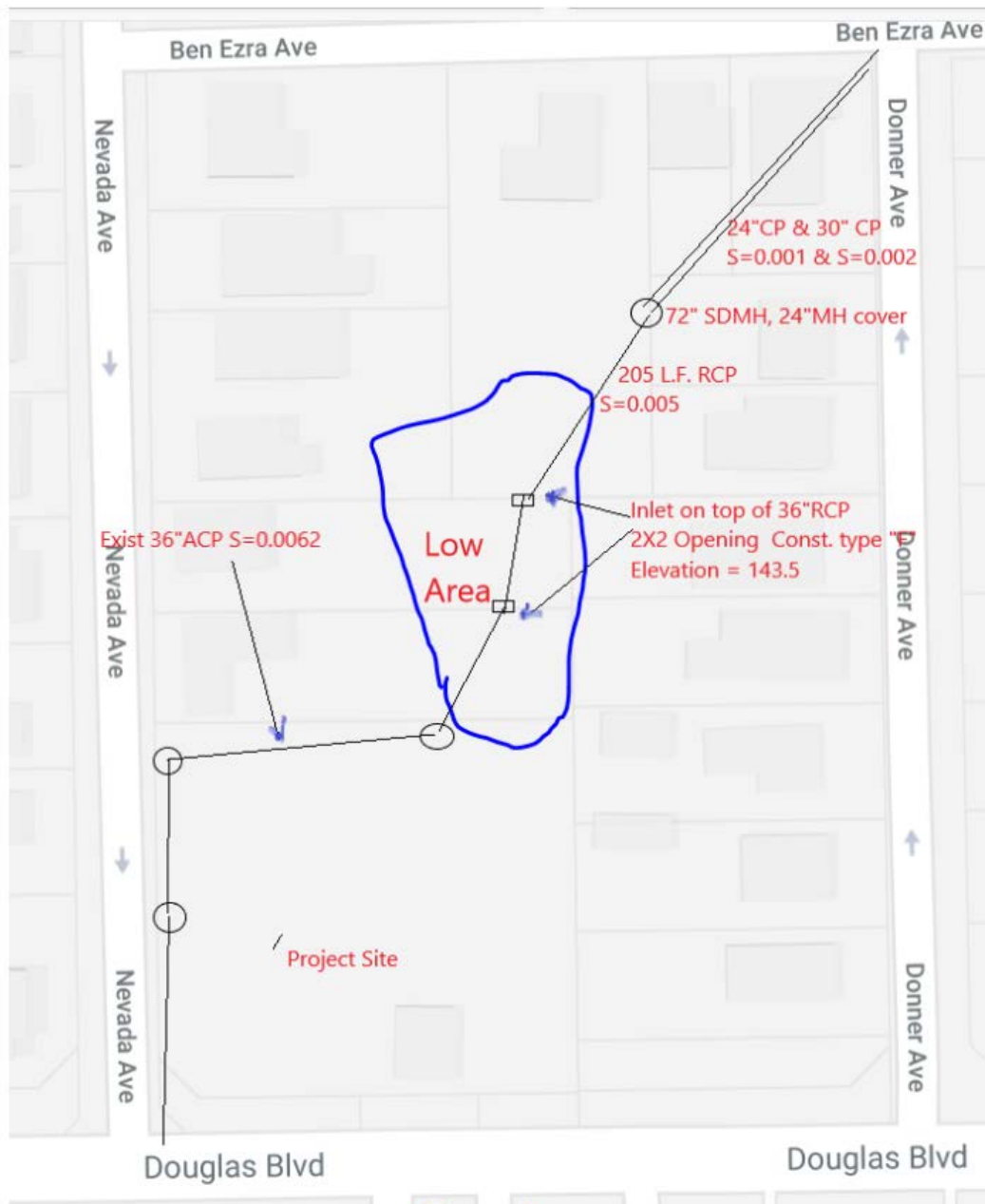
1. Ditch/Flowlines are symbolized by directional arrows on the Tentative Subdivision and Grading Maps. These arrows are most problematic along the 5' drainage easement running with the north boundary - east to west. Arrows indicate a predominately eastern drainage flow toward the North/East property corner. At a location approximately 20' west of that corner, the arrows indicate an opposite Easterly flow for the last distance to corner. This appears to indicate a low collection or ponding area in the drainage easement at 20' west of the properties corner. This low area potentially impacts the drainage easement on the north side of a proposed block wall structure exposing the north neighbor to levels of flooding.



2. For properties to the north of this low water collecting area, there are existing physical conditions and topologies of land terrain. The drainage ditch and flowline changes of this proposed project will set up potentially significant impacts related to flooding. This drawing presents the existing drainage infrastructure upstream of the proposed stormwater

system. The blue outline is a low depressed elevation area affecting at least 5 properties. In 1989 City of Roseville installed the drainage system as depicted. Two Const. type F inlets are set at two property lines in the low zone (see elevations). These two inlets are connected further downstream to a 60" SDMH with flat top 24" grate cover at FL=143.5 assumed to be object "D7" on the Grading Map. The stormwater drainage continues west, on project site, with a 36" ACP slope=0.0062. Existing infrastructure has substantial additional impacts specific and particular to the infrastructure improvements accounted for in this site project.

Has the City Engineering Staff considered the potential limitations of existing infrastructure and physical conditions of this low area? Is there expert opinion in form of a Hydrology Study to confirm the impacts of added stormwater demand relative to this lower elevation zone and potential water backup in proposed project site drainage? Should these bordering neighbors be exposed to damages for essentially being the "reserve overflow pond" for poorly directed drainage flow and a boundary wall Dam at this low elevation North/East corner?



XVII. Transportation

The project site has frontage on both Douglas Boulevard to the south and Nevada Avenue to the west. Douglas Boulevard is a four-lane arterial road at this location, and Nevada Avenue is a single-lane, one-way street. Access into the site will be provided by a 20-foot driveway off of Douglas Blvd. that will be located on the southwest portion of the site. The driveway will be restricted to vehicular ingress only. Vehicles will exit the site on the northwest portion of the property, onto Nevada Ave. Additionally, there will be two 20-foot wide internal drive-aisles providing access to each of the units. The residential units will include a two-car garage and there will be three on-street parallel parking spaces along Nevada Ave.

Would the project:

- a) Conflict with a program plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?
- b) Conflict or be inconsistent with CEQA Guidelines section 15064.3, subdivision (b)?
- c) Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?
- d) Result in inadequate emergency access?

Thresholds of Significance and Regulatory Setting:

CEQA Guidelines Section 15064.3 indicates that a project's effect on automobile delay cannot be considered a significant impact, and directs transportation system analysis to focus on vehicle miles traveled (VMT), per checklist item b. However, the CEQA Guidelines also include consistency with a program, plan, or policy addressing transportation systems as an area of potential environmental effects (checklist item a). The City has adopted the following plans, ordinances, or policies applicable to this checklist item: Pedestrian Master Plan, Bicycle Master Plan, Short-Range Transit Plan, and General Plan Circulation Element. The project is evaluated for consistency with these plans and the policies contained within them, which includes an analysis of delay as a potential policy impact. The Circulation Element of the General Plan establishes Level of Service C or better as an acceptable operating condition at all signalized intersections during a.m. and p.m. peak hours. Exceptions to this policy may be made by the City Council, but a minimum of 70% of all signalized intersections must maintain LOS C. The Findings of the Implementing Procedures indicate that compliance with the Traffic Mitigation Fee (RMC Ch. 4.44) will fund roadway projects and improvements necessary to maintain the City's Level of Service standards for projects consistent with the General Plan and related Specific Plan. An existing plus project conditions (short-term) traffic impact study may be required for projects with unique trip generation or distribution characteristics, in areas of local traffic constraints, or to study the proposed project access. A cumulative plus project conditions (long-term) study is required if a project is inconsistent with the General Plan or Specific Plan and would generate more than 50 pm peak-hour trips. The guidelines for traffic study preparation are found in the City of Roseville Design and Construction Standards—Section 4. For checklist item b, the CEQA Guidelines Section 15064.3 establishes a detailed process for evaluating the significance of transportation impacts. In accordance with this section, the analysis must focus on the generation of VMT. Projects within one-half mile of either an existing major transit stop⁵ or a stop along an existing high-quality transit corridor⁶ should be presumed to have less than significant impacts, as should any project which will decrease VMT when compared with the existing conditions. VMT may be analyzed qualitatively if existing models or methods are not available to estimate VMT for a particular project; this will generally be appropriate for discussions of construction traffic VMT. Impacts with regard to items c and d are assessed based on the expert judgment of the City Engineer and City Fire Department, as based upon facts and consistency with the City's Design and Construction Standards.

Discussion of Checklist Answers:

a) The City of Roseville Engineering Division evaluated the need for a long term and short-term traffic study and prepared a trip generation estimate. The anticipated number of trips generated by the project is 12 pm peak hour trips. Since the project will not generate more than 50 pm peak-hour trips, a traffic study is not required, and it can be concluded that the project will be consistent with the City's Level of Service standards. The City of Roseville has adopted a Pedestrian Master Plan, Bicycle Master Plan, and Short-Range Transit Plan. The project was reviewed for consistency with these documents. The surrounding pedestrian, transit, and

bicycle facilities have been already been constructed and the project will not decrease the performance or safety of those facilities. The project is consistent with these plans; impacts are less than significant.

b) Although the City of Roseville currently has no VMT standards, the project is expected to be consistent with the intent of implementing the VMT metric due to the proximity to existing transit stops. For example, the site is located within one-half mile of two bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. These transit stops are located at Douglas Boulevard and S Lincoln Street, and at Douglas Boulevard and Donner Avenue. The project site is also located in close proximity to bikeways and sidewalks, which would encourage alternative modes of transportation. Therefore, impacts with respect to this criterion will be less than significant.

c, d) A new, modified Type A-7 driveway measuring 20 feet wide will be constructed on Douglas Boulevard, on the southwest corner of the site, which will be restricted to ingress movements only. A modified Type A-7 driveway measuring approximately 40 feet wide will also be constructed on Nevada Avenue, on the northwest portion of the site. This driveway will restrict egress movements to left turn only, however it will allow for vehicles to enter the site from Nevada Avenue. Nevada Avenue will be improved with a road width of 20 feet and will include three (3) parallel parking spaces on the east side of Nevada Avenue with five (5)-foot wide sidewalks constructed along the limits of the property. Nevada Avenue will be wide enough to provide space for two (2) vehicles to egress onto Douglas Boulevard; this improves circulation and minimizes vehicles queuing at the intersection by allowing for a left and right turn lane. Additionally, the proposed site design includes a 20-foot travel lane within the subdivision, allowing for appropriate circulation throughout the site as the main drive aisle will be wide enough for two-way traffic. The internal drive aisles to the units will also be 20 feet wide. The project has been reviewed by the City Engineering and City Fire Department staff and has been found to be consistent with the City's Design Standards. Furthermore, standard conditions of approval added to all City project require compliance with Fire Codes and other design standards. Compliance with existing regulations ensure that impacts are less than significant.

⁵ A site containing an existing rail transit station, a ferry terminal served by either a bus or rail transit service, or the intersection of two or more major bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. (Public Resources Code Section 21064.3)

⁶ A corridor with fixed route bus service at service intervals of 15 minutes or less during peak commute hours.

Public comments: Ronald McCary, 183 Nevada Ave. Roseville, Ca. 95678

Potentially Significant Impacts related to checklist items b):

Can the City arbitrarily make an assumptive standard for a Vehicle Miles Traveled (VMT) metric based on "intent" of implementing the VMT metric? To say the project is "expected" to be consistent with this imaginary "intent" of implementation is not conclusive. Having existing transit stops nearby is not enough to justify that this project is "expected" to be consistent with the intent of implementing a VMT metric standard! This short circuits the fair evaluation of what is "Significant Impact".

As the City has stated, NO current VMT standards exist. Are such standards to be eventually adopted by the City? What traffic engineering methodology supports the 12 pm peak hour trip "estimate"? Would that estimation process be consistent with results obtained in an independent long/short-term Traffic Study? The City's Level of Service standards rely a clear and accurate calculation of trip generation.

Potentially Significant Impacts related to checklist items c, d):

Twenty-Three (23) Rowhomes on a .89 acre lot at the corner of Nevada/Douglas add 43% more properties to the 57 total existing properties on Nevada. This is a significant negative impact on our street density, traffic flow, parking and emergency response access.

Curbside parking North to South on Nevada is a constant cause for public safety issues: traffic flow, children playing, emergency response, and of course, the frequent "Wrong Way" vehicles. This Initial Study regretfully does not consider existing parking burdens from the office complex at 1039 Douglas Blvd. (See aerial photo). Consistent overflow parking

from employees to clients fill both sides of Nevada Ave. at curbside parking. There is an interconnected relationship between the Office complex parking and the surplus off-site parking burden generated from twenty-three Rowhomes. The ingress/egress ramp to the Office complex is directly across from the rowhome project and faces the proposed three (3) space "Guest" parking slots allocated to the 23-unit Rowhomes. Initial Study discussion of item c, d describes Nevada Ave. narrowed down to twenty-one (21) feet from its current twenty-eight (28) feet. Claiming this is still wide enough to provide space for two (2) vehicles to travel side by side to egress onto Douglas Blvd. and minimize vehicle queuing at the intersection. This seems to assume that there will never be parking along the West curbside of the street near the Office complex (See aerial photo). Will the City find "after the fact" that a Red curbside No Parking zone will be required?

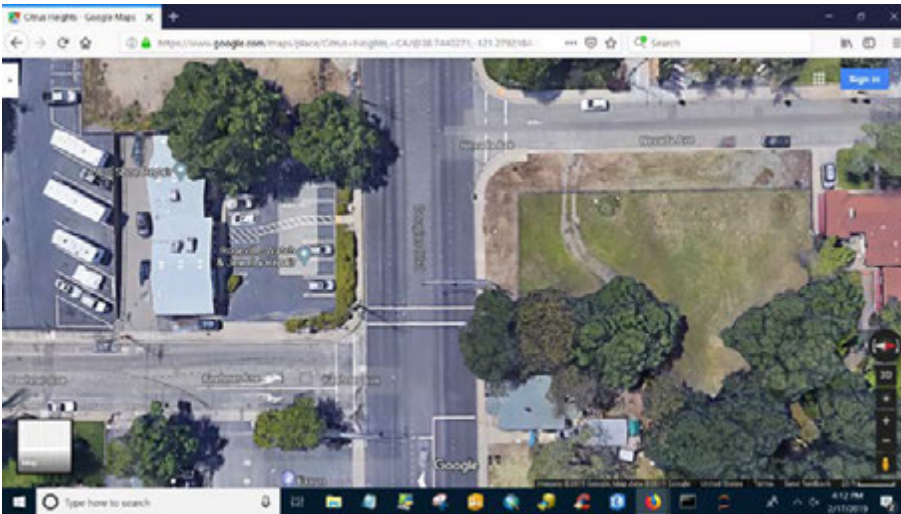


In addition to the added burden of off-site visitor parking for the proposed project, consider the effect of a new A-7 driveway constructed to enter the proposed project. This effectively creates a 5 to 8-foot wide curb style island separating the old modified Nevada Ave. and new parallel, on-site roadway. Traffic circulation at this close-proximity to the dual intersections of Keehner Ave. traffic signal to the east on Douglas Blvd. and the parallel intersections of new project entry at Nevada Ave. obviously raise concerns about public safety. These are already dangerous intersections and this project, as proposed, has a potentially significant impact on the relationship of these intersections.

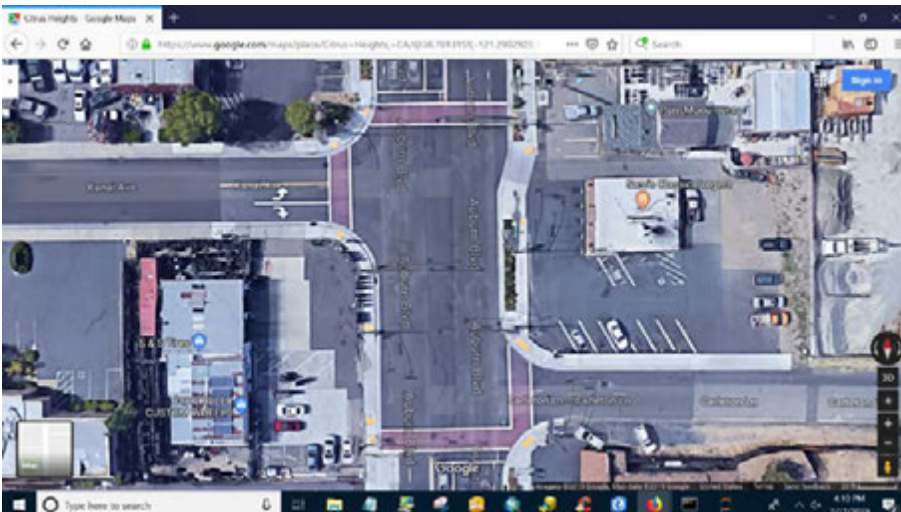
Nevada Ave. at Douglas intersection sits at a low point with respect to Douglas east and west elevation making it hard to judge down-hill vehicle rate of travel and distance. The Keehner traffic signal allows westbound through traffic while at same time creates appearance of stopped traffic with vehicles in the southbound Keehner turn lane. Additionally, the Keehner traffic signal is configured for westbound turns onto Douglas which frequently conflicts with Nevada eastbound turnouts into Douglas. These are all hazardous conditions that are integral to the evaluation to whether this proposed A-7 driveway coupled up to Nevada Ave. egress requires a more comprehensive traffic study.

Is the City willing to mitigate the increased risk to public safety by installing a new second traffic signal at Nevada Ave. and Douglas intersection, synchronized with the Keehner Ave. traffic signal? Citrus Heights City has a prime example of dual synchronized traffic signals at the intersection of Auburn Blvd., Kanai Ave. and Carleton Lane. The two side streets, Kanai and Carleton off busy Auburn Blvd. are nearly identical (75' apart) as Nevada and Keehner at Douglas (See aerial photos). Their traffic signals enhance safe motoring and pedestrian foot travel for the local business establishments and serve as a perfect model for the City of Roseville.

Roseville Ca. ___ Dual Intersections at Douglas Blvd., Keehner Ave. and Nevada Ave.



Citrus Heights, Ca. ___ Dual Traffic Signal Intersection of Auburn Blvd., Carlton Ln. and Kanai Ave.



ATTACHMENT 6

Chris Ewers
209 Donner Avenue
Roseville, California 95678
30 April 2019

Kinarik Shallow
Planning Division
311 Vernon Street
Roseville, California 95678

Re: IS/MND comments, Roseville Old Town Lofts, File #PL18-0178

Dear Mr. Shallow:

In the absence of City of Roseville guidance through its Roseville General Plan and Downtown Specific Plan, a developer has proposed the maximum individual dwellings per foot on the lot at 241 Nevada Avenue. In leaving the Douglas Boulevard corridor's planning and vision ambiguous, the City essentially requires that each development either go forward or be stopped by public opposition. This terrific waste of developer and residents' time and efforts should be resolved with a City-established vision and plan for the Douglas Boulevard corridor. With such a plan in place, developers and residents would know what would be permissible and workable without having the fight site-by-site over the same issues.

Douglas Boulevard is a major arterial, according to the Downtown Specific Plan (Exhibit 6.1). Even in that document, adopted 10 years ago in April 2009, planners note the congestion at I-80 and Douglas and at Douglas and Riverside were considerable. And though we have implemented some changes at Douglas and Riverside, there are no proposals for alleviating that congestion at I-80 and Douglas. The City has experienced (conservatively) 17-20 percent growth since 2010. It is now common to experience backups on Douglas Boulevard stretching more than 3,300 feet from I-80 to the east, and to have locked-up traffic (levels of service [LOS] D-F) from I-80 west to Folsom Road. The City's standards for development state the LOS should be a C or better in 70 percent or more of the intersections.

From City staff comments gathered over the past two years in discussions around the proposal to site a Dutch Bros Coffee kiosk at the corner of Douglas and Donner, the City has substantial traffic planning resources at its disposal, including existing studies that have been developed into a predictive traffic model.

Despite this preponderance of evidence of significant environmental impact from traffic, the City has not used any of the tools in hand to determine the impact of this

proposed development, citing an interior administrative guideline that any development with less than 50 pm peak-hour trips can be ignored and presumed "consistent with the City's Level of Service Standards" (IS/MND p. 37). This conflicts with the City's intention that the Amoroso Ranch Specific Plan EIR be used to provide the environmental impact assessments under CEQA guidelines "except as may be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site" (IS/MND p. 4). In fact, using this administrative rule to ignore evidence of significant impacts brings the City into conflict with CEQA, which requires that an EIR (not an IS/MND) must be prepared when there is substantial evidence in the record that supports a fair argument that significant effects may occur (PRC §21080(d)).

Unfortunately for the developer and City residents in this area, we are left to guess about the level of density that the City would allow. From the findings in the IS/MND's section XVII of "Less than Significant Impact" for items a-d, it appears that 10,000 new residences along the Douglas Boulevard corridor will work within CEQA guidelines as long as they're packaged at 50 pm peak-hour trips or less. But we know that's not the case because the City is recording LOS levels of D-F without any new development on Douglas Boulevard. And as we are aware, a LOS of D-F along Douglas Boulevard affects every item associated with IS/MND section XVII items a-d:

- a: Conflicts with the City's development guidelines and standards.
- b: Presumably conflicts with CEQA Guidelines section 15064.3, subdivision (b), though the City has not considered this evaluation under an administrative guideline that conflicts with CEQA intent and implementation.
- c: Cross-traffic conflicts with a new, unsignalled intersection at a driveway now serving a minimum of 23 new units (46 drivers) in a nonstandard configuration decreases the safety of everyone who lives along and uses the Douglas Boulevard arterial.
- d: LOS D-F along Douglas Boulevard impedes emergency vehicle ingress and egress, locking up the emergency responders with the rest of us drivers.

In summary, the City's checklist answers for the IS/MND section XVII of "Less than Significant Impact" are based on an internal guideline that contravenes the intent and implementation of CEQA, which creates a liability for the City with no discernable balancing benefit. As a resident of the area on Donner Avenue, I wish to see the City provide guidance to developers and residents in a vision for what can be done on

30 April 2019

Page 3

Douglas Boulevard and in the neighborhoods adjacent to it to maintain its integrity and character. As a resident of Roseville, I know we have much better places to put our tax funds than paying the legal fees associated with defending the City (and likely losing) against legal challenges brought because the City decided not to do the analysis.

Please contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Ewers", with a long horizontal flourish extending to the right.

Chris Ewers
(916) 521-9696

From: [Charissa Lott](#)
To: [Shallow, Kinarik](#)
Subject: Project - Roseville Old Town Lofts
Date: Wednesday, April 24, 2019 10:56:46 AM
Attachments: [Screen Shot 2019-03-14 at 2.21.24 PM.png](#)

Good morning,

I am reaching out regarding the proposed lots on Nevada Avenue. A neighbor of ours on Donner Avenue received the public hearing notice regarding this proposed project. My husband and I have owned our home for 19 years on Nevada Avenue, which is right near the alley (Ben Ezra) so I am surprised that we wouldn't received this notice since the impact will be much greater for homeowners on Nevada Avenue.

Our community just went thru the Dutch Bros. project and voiced concerns over traffic issues and that our small one way streets can just not handle the extra traffic. Having 23 units built at the end of our street would be just as bad. One could assume that would be at least an extra 46 vehicles driving and needing to park on a daily basis. This is a conservative estimate and doesn't include more than 2 vehicles per unit or guests.

We, as a family with our 2 children and dog walk almost every evening to either Garbolino Park or Royer Park. When walking to Garbolino, the route we take is down our street towards Douglas and crossing at the light on Keehner. The traffic is very heavy and goes very fast on Douglas. I don't always feel comfortable walking on Douglas with the speed of traffic.

On our street we frequently have cars that drive upwards of 50 miles an hour. On Easter Sunday, we witnessed an SUV almost hit a young child on the street. Last year a drunk driver coming from Old Roseville hit the power pole by our home and had the pole not been there the car could have gone into our yard or hit one of our children as it was only about 8 in the evening. This is a community that is out in their front yards socializing and lots of children playing.

With the infrastructure and improvements happening in downtown Roseville the flow of traffic on the surrounding one way streets by Royer Park has increased substantially.

Those are my comments and hesitation at having such a large project at the end of our street. My questions are:

- 1) Would these units be rentals or sold. If sold, could the new owner then make them a rental? Or, is this an HOA situation that would only allow for homeowners to live at the property.
- 2) Above, I mentioned the light at Keehner, how would that stoplight be impacted by a 23 Unit dwelling? Would that light be moved?
Would there be entrances and exits from that area for the dwellings that would make walking that portion of the sidewalk even more dangerous?
- 3) How would we exit Nevada Avenue to get onto Douglas. This is already a hard task during the busy morning or evening commutes. I often will go down Ben Ezra to avoid the traffic.

4) Is 23 already approved or could that number be lowered?

5) Will these units need to be built in a way that reflects the old home style of our neighborhood? We bought here for a reason. I don't want to have new style homes at the end of my street. That, in my opinion would decrease the value of my home.

I appreciate your time and look forward to hearing back from you.

Charissa A. Lott

Director of Operations

Capitol Advocacy

1301 I Street

Sacramento, CA 95814

Dir 916.273.1209

Wk 916.444.0400

clott@capitoladvocacy.com

www.capitoladvocacy.com



From: [Judy Fox](#)
To: [Shallow, Kinarik](#)
Cc: [Werner Kuehn](#)
Subject: Roseville Old Town Lofts
Date: Sunday, April 28, 2019 12:58:14 PM
Attachments: [IMG_9238.JPG](#)
[IMG_9236.JPG](#)

To: Sinarik Shallow
RE: Proposed project of 241 Nevada Avenue

I am a long time resident living at 200 Nevada Avenue and have several concerns not addressed in the IS/MND report... I will try and be brief.

1. Parking at the site and in the 3 spaces in the neighborhood is not sufficient.

Three spaces on Nevada for the loft residents is not sufficient! 23 families with their own cars and visitors (friends/families/babysitters/deliveries/etc.) will all be trying to drop by at various times. Most apartment units have many overflow parking places for guests and short term parking needs. I suspect the Loft residents themselves will also want to park on the street for convenience at times. And I know some will use their garage as storage and will need to park on the street.

Nevada Avenue already has ongoing parking issues. There are many "granny flats" and homes without garages that cars fill the streets with. Often times the front of my house parking is filled with unknown cars since there is no parking on Ben Ezra alley. (It's an issue for my gardener and friends with limited mobility.)

2. The neighborhood streets are not conducive to the extra traffic requirements.

This is an old historic neighborhood with narrow one way streets and a very tight 2 way alley. Many a time trucks with trailers attached cannot make the turn from Ben Ezra onto Nevada (we have to find owners to move parked cars and neighbors come out and direct).

3. Turning left onto Douglas Blvd from Nevada Ave is already bad

Douglas Blvd is already a nightmare as you know if you live here (I suspect you do?). Getting across Douglas from Nevada is hard, cars travel fast there. How are you going to address this with the additional needs of the loft residents? Perhaps a traffic light?

As a resident in Roseville for 25 years, I have few complaints. And they both belong to the planning department - HA. The first is traffic and for the life of me I cannot understand why you keep planning without having or including the infrastructure (i.e. access to and from) to support them! For example: The fairgrounds event center said to hold up to 7K and all from 80 will be directed to drive Douglas thru our neighborhoods thru downtown....why would anyone PLAN that? Had anyone ever gone to the July 4th fireworks and sat in gridlock in all directions trying to exit?

The other is the homeless who are mainly in our old neighborhood. I seem to be in the middle of it - being centered between Roseville Square - Recycle on Douglas - Royer Park - Salvation

Army. I no longer walk alone anywhere (nor go Downtown after dark so I miss your public hearings).

Please do everything you can to protect the current residents in our old historic neighborhood!! Maybe the loft would be better suited off Atlantic where there would be less congested freeway access, and better in/out access?

Well, I tried to keep it short! I have attached a picture for your entertainment of a truck trying to make that turn onto Nevada from Ben Ezra, google directed him here as the traffic was backed up somewhere else!! Thought that would give you a laugh even though it wasn't so funny in my front yard that day.

Thanks for taking the time to read my 2 cents,
Regards,
Judy Fox
200 Nevada





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GVW 52,000

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DURASHIFT

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Public Comments: Carol Sutton, 183 Nevada Ave. Roseville Ca. 95678
 Date: April 30, 2019

Regarding Infill Project; INFILL PCL 246—Roseville Old Town Lofts, File #PL 18-0178 Nevada Avenue and Douglas Blvd.

As an owner-resident in the Nevada Avenue neighborhood near the proposed project that faces Douglas Boulevard, I have numerous concerns. A sampling of those concerns follows.

1. General Plan Concerns: Does the plan for the **Douglas Blvd corridor provide specific details?** The City developed well-debated and specific plans for **downtown and Vernon Street**. Additionally, a comprehensive, creative plan for improving **Riverside Avenue** was carried out successfully.

It would be negligent, even derelict of City Planners to proceed in this day and age without a comprehensive plan. Prospective development must be compatible with the established, commonly understood vision/plan. Critical decisions and the future of our neighborhoods are jeopardized by a piecemeal approach, and neighbors and affected local businesses placed in a defensive mode as they fight to protect the investments we have made in our community.

Comprehensive planning is **proactive**. Such a plan takes into consideration the views, preferences, and concerns, as well as creative solutions to problems as voiced by owners and renters alike, from Roseville Square occupants to individual households. Undoubtedly the experiences of other communities are given importance, such as transportation planning in Portland, Oregon. Recent projects in Roseville have been successfully executed with such specific and careful planning (Note the Riverside Avenue Improvement Plan). How does the Infill Project meet the Plan for our Douglas Blvd Corridor?

2. Transportation is a major concern in all planning for the City. Future needs would, expectedly, include the following:

A. **Rapid transit** features connect main streets with the Galleria, downtown and the freeway, as well as with Sierra College, downtown Sacramento, Auburn, etc.

B. **Vehicle recharging centers** as well as **communal- use bicycle centers**, city-wide **safe bicycle lanes**, and wide **pedestrian-friendly sidewalks** are stipulated along with **train tracks** and other transit considerations.

C. **AMPLE Parking is provided with ACCESS** to residences and commercial buildings that are both **SAFE** and **convenient** for visitors, private and commercial deliveries, City and County Services, Fire, Emergency Vehicles, Garbage Pick-Ups and US Mail service. Concurrently, if need arises.

D. **SIGNALS, Street lights and roadway markings** facilitate and enhance safe and expedient transportation with clearly-understood street ingress, and sensibly-timed governing traffic lights coordinated to make driving, biking, walking, and rolling safe, obvious, and free of confusion to all users. Consideration of

possible negative impact to the established pathways/flyways of birds, bats, etc. must also be explored.

E. **INTERSECTING or conflicting transportation needs** should be addressed in Transportation Studies done by forward-looking professionals who take into consideration all those varied **intersecting needs**. For example,

- **Do bicycle paths, clearly marked, lead in the legal direction** on a one-way street?

- **Are adequate wheelchair and handicap accesses coupled with unobstructive views** down streets, avenues and boulevards?

- **Are setbacks ample for future projected rapid transit?** Are mandates adequate for new architectural and transit development? e.g., buildings and facilities located clearly away from **projected** bike lanes, train tracks, or streetcar paths?

3. **The proposal for the lofts mirrors the design of a development in Portland**, so it would be prudent to consider the similarities and differences in these locales. Obviously Portland's TriMet with its MAX Light Rail, with electric-powered buses and Streetcar System, WESCommuter railroad, etc. and the ongoing importance given to **planning** its transportation system has reaped rewards in tourism dollars as well providing an environmentally friendly and economically desirable destination. Portland is a good model for any city's development.

When Portland recently received a transit grant from the Federal Government, Portland Transportation Commissioner Chloe Eudaly commented, *"...this grant will help us continue to set an example for the nation in reducing carbon emissions as we grow our economy and address the housing crisis "As we expand public transit and grow the Central City, we will reduce traffic congestion and provide more opportunities for Portlanders to walk, roll, and bike through our public-transit oriented community."*

It would be advantageous for Roseville to learn from Portland and to adapt their experiences and successes into our own Plan. Have we done so?

4. **Comprehensive needs assessment and intelligent planning** pave the way for success, and thereby prevent an understandably hostile reaction to a piecemeal, developer-driven approach marked by costly mistakes—in terms of damage to the environment, lack of appropriate transportation, destruction to smooth-functioning neighborhoods, and esthetically jarring or non-harmonious architecture.

So please, plan to build the infrastructure to attract forward-seeing developers, so that Roseville's residents, workers, and visitors, all might look forward to biking, walking and rolling through our own downtown and Douglas Boulevard corridor.

5. **Environmental concerns** are major concerns. What is Roseville's plan to **reduce carbon emissions**? How are we to increase oxygen-producing vegetation

as well as provide relief from the ever- increasing city and freeway air, polluting noise, and visual pollution?

Hardscape “**water runoff**”, may be a potentially enormous problem in an unpredictable winter (reference the Sacramento Bee’s coverage of potential flooding of the valley floor in **extreme wet weather**). On the other hand, we are encouraged to utilize water-collection facilities in order to prepare for **dry** periods. Both optimal and adequate water storage and flood prevention are increasingly urgent due to changing, unpredictable weather patterns. Are storm drains and water holding facilities adequate?

The **nesting** and **flight patterns** of birds and bats necessitates thoughtful preservation of established trees, structures, and natural vegetation where existing. Have City Planners consulted the experts in these fields regarding the section of the plan that deals with our immediate portion of Douglas Boulevard Corridor development? What is the impact of oak tree removal? The notion of “pay- for- a- substitute- tree (maybe at the park?) may be inconsistent with preservation of this particular habitat.

6. Green Energy/Alternative Energy/ Solar Design. Surely the plan for Roseville’s future development specifies requirements for ecologically sound and aesthetically harmonious design. No new construction should be considered that has not included **exhaustive** measures to ameliorate any present or future negative impact on the environment. No project should be considered unless it ensures that the existing neighborhood **is aesthetically as well as environmentally enhanced**.

IN CONCLUSION, planners should be cautioned against imposing a Lofts-like project existing in Portland (with its well-planned and funded as well as highly-utilized and expanding transit -system and transportation-friendly housing provisions) on a quaint, sleepy neighborhood in Roseville.

As of today, any two adults residing in a neighborhood at any location in Roseville likely possess and park at least two vehicles in their garage, and often with additional vehicles in the driveway or at the curb and a boat or RV parked along side the house. More than two driving-age residents? More than two vehicles.

Additionally, neighboring small businesses cannot be counted upon to “share” their parking spaces. Our experience on Nevada Avenue is that **every single space at the curb is needed** by existing residents due to City-authorized Granny Flats, absence of garages, or several vehicle-owners living at one address, especially when residents are home and businesses are operating. Such existing street curbside parking should not be removed to accommodate new development. Where, logically, would these vehicle owners locate **new parking**?

In what ways will development enhance the neighborhood and ultimately the city?
Jamming twenty-three units with their respective closed, un-shared personal parking garages into an area approximately 9/10 of an acre and without providing ANY, let alone ample, additional parking would be a travesty.

I clearly voice the logic that NO DEVELOPMENT SHOULD PROCEED WITHOUT ROSEVILLE'S PLANNERS' CLEAR DEMONSTRATION OF THE COMPATIBILITY OF **ANY** GIVEN PROPOSAL WITH A **CURRENT, ENVIRONMENTALLY-FRIENDLY GENERAL PLAN**. MY FEAR IS THAT THE CORRIDOR WITH ITS NEIGHBORHOODS AND COMMERCIAL RESIDENTS JUST MAY BE FUNCTIONING **WITHOUT SUCH A PLAN**. **WHERE IS THE PLAN? Please do not proceed without it.**

Opinion on Proposed 23 unit "Old Town Lofts" at Nevada Ave. and Douglas Blvd.

It is obvious that the city has a great deal invested in this project. This is evidenced by their willingness to offer-up our public right of way by narrowing the width of Nevada Ave. only to benefit the developer. We can only hope to "shape" the outcome in certain key areas.

1. 23 homes add 43% more properties to the 57 total existing properties on Nevada. This would be a significant negative impact on our street density.
2. Three (3) Stories high with patio roof for human activities is not harmonious with bordering property owner's privacy.
3. No consideration for the west Nevada Ave. office complex overspill of parking on Nevada Ave. and the curbside parking along that west side curb.
4. East bound Douglas traffic turning from suicide lane north into proposed site conflicts with Nevada Ave egress traffic onto Douglas. One Way use on Nevada southbound conflicts with the site's egress flow to Nevada Ave. with Wrong Way flow potential for northbound travel into southbound Nevada one Way. Additional "wrong way" signage will be necessary at the north egress/ingress project location to warn motorist not to turn north onto Nevada Ave.!
5. Currently, Nevada one way south is main access onto Douglas and heavily used. It is extremely hazardous to pull out into Douglas east/west traffic. It is often confusing to make a driving decision with respect to the Keehner traffic signal. This Light Signal allows westbound through traffic while at same time creates appearance of stopped traffic at the southbound Keehner turn lane. Nevada intersection sits at a low point with respect to Douglas topography making it hard to judge Douglas down-hill vehicle distance and rate of travel.

Objectives for shaping outcome of project:

Argue for units 1, 2, 10, 9 and 17 (all on the Nevada Ave. side) to be removed from proposal and the internal road access be brought completely within the current site boundaries. Do not give up existing Nevada Ave. road width. Also, eliminate the roof top patio concept from the design.

Argue for city to install a new traffic signal at Nevada Ave. and Douglas, synchronized with the Keehner Ave. traffic signal. This will make access to Douglas Blvd. safer for motorist in our neighborhood and for added pedestrian travel crossing Douglas and Nevada. Citrus Heights City has a prime example of dual synchronized traffic signals at the intersection of Auburn Blvd., Kanai Ave. and Carleton Lane. The two side streets, Kanai and Carleton off busy Auburn Blvd. are nearly identical (75' apart) as Nevada and Keehner at Douglas. Their traffic signals enhance safe motoring and pedestrian foot travel for the local business establishments and serve as a perfect model for the City of Roseville.

General Plan - Looks like the proposal would be in violation of policies in the Land Use Element:

Policy: https://www.roseville.ca.us/UserFiles/Servers/Server_7964838/File/Government/Departments/Development%20Services/Planning/General%20Plan/02_Land_Use_Element%20%20ver.%202017-09.pdf

On Page II-33 "Community Form - Downtown Neighborhoods (DN):

"5. Encourage infill development and rehabilitation that:.... efficiently utilizes and does not overburden existing services and infrastructure; and ...

7. Support the maintenance and rehabilitation of existing residential units within established neighborhoods." *(this development is removing the the existing residential unit on the parcel)*

8. Identify locations where special study is necessary to develop strategies for preserving, enhancing and revitalizing these areas. *(there should be special study completed on Douglas - similar to Riverside, before this project is even considered)"*

In addition, Page II-48 C. Goals and Policies:

This development proposal is violation of Growth management Goal 4: " The City shall continue a comprehensive, logical planning process, rather than an incremental, piecemeal approach."

This is also in violation of Goal 12: The City shall use growth management as a tool to maintain the City's identity, community form, reputation in the region, to maintain high levels of service for residents, and to influence projects outside the City's boundaries that have the potential to affect the quality of life and/or services that are provided to residents."



MEMORANDUM

To: Planning Commission

From: Kinarik Shallow, Assistant Planner

Date: June 6, 2019

Re: Agenda Item 6.2 – INFILL PCL 246 – Roseville Old Town Lofts (File #PL18-0178)

Due to a public noticing error for the May 9, 2019 Planning Commission hearing, Agenda Item 6.2 – INFILL PCL 246 – Roseville Old Town Lofts (File #PL18-0178) was continued to the May 23, 2019 hearing. At this hearing, the Planning Commission continued the item to June 13, 2019. No changes have been made to the project, staff report, or response to comments.

Attached to this memo are:

1. Staff Report (dated May 9, 2019)
2. Response to Comments (Initial Study/Mitigated Negative Declaration and Project)
3. Comments received after May 9, 2019

NOTE: Attachments 1 and 2 of this memo are not included as part of CC Attachment 3, because they are included as attachments to the City Council Communication.

PC MEMO ATTACHMENT 3

From: [Chris Ewers](#)
To: [Shallow, Kinarik](#)
Cc: [Barbara Yates](#); [Carl Haupt](#); [Catherine Hants](#); [Charissa & Robert Lott](#); [Chris Ewers](#); [Christie DiLorenzo](#); [Cressida Sader](#); [Daniel Sonke](#); [De & Kari Felkins](#); [Deepa Menon](#); [Donah Fry](#); [Donna Pruter](#); [Doug McDougall](#); [Doyle Radford Jr](#); [Richard and Elizabeth Cruz](#); [Elizabeth Merritt](#); [Erika Anater](#); [Father Joshua Lickter](#); [Greg Guardino](#); [Gregg Schumer](#); [Horfa Jeppesen](#); [Jay Weaver](#); [Jeff Perry](#); [Jim Gray](#); [John Frodahl](#); [John Spalding](#); [Judy Fox](#); [Julie Gebhardt](#); [Julie Mansidor](#); [Kathrine Ley](#); [Kathy Cole](#); [Kathy Goddard](#); [Katie Haupt](#); [Ken Anater](#); [Kim Lasila](#); [Kim Ortiz](#); [Kumi Wickramasinghe](#); [Lee Bowman](#); [Leslie Cooper](#); [Lori Crane](#); [Lydia Henry](#); [Marc & Christie DiLorenzo](#); [Marta Walker Betts](#); [Mike & Ally](#); [Myrna Wathen](#); [Nancy Griffin](#); [Pam Baker](#); [Patrick Harrigan](#); [Rene Aguilera](#); [Rich Parkhurst](#); [The Millers](#); [Robert Powell](#); [Ron McCary](#); [Rosemarie LaRocca](#); [Roz Goldenberg](#); [Shea Ritchie](#); [Stefanie Rhoades](#); [Steven Rogers](#); [Sue Evans](#); [Tina Wade](#); [Tom Mathews](#); [Tracy Meehan](#); [Werner Kuehn](#); [William Weisman](#); [Blake Stavness](#); [capitolconst@aol.com](#); [dtime2ski@comcast.net](#); [fabilamonica916@gmail.com](#); [Angela Harmon](#); [Jenn Steele](#); [jpozburn@yahoo.com](#); [jrreeser@comcast.net](#); [lizseaton@musicforthecause.org](#); [lwiegand57@gmail.com](#); [Roseville Bobs](#); [vno32@yahoo.com](#); [robert lott](#); [aliceann1957@yahoo.com](#); [bkingram93@surewest.net](#); [Colleen@homesbyarrow.com](#); [DNB5@comcast.net](#); [Jeff Dodge](#); [eileenlandi@yahoo.com](#); [gloria@surewest.net](#); [jodymejia@hotmail.com](#); [korokay@hotmail.com](#); [ktyeates@hotmail.com](#); [rowdyhulse@yahoo.com](#); [tarynnoel@yahoo.com](#)
Subject: Request to postpone Old Town Lofts (INFILL PCL 246) PC public hearing
Date: Sunday, May 19, 2019 5:39:11 PM

Good evening --

As president of the Folsom Road Neighborhood Association, I request a postponement of the Old Town Lofts public hearing to the next Planning Commission meeting (or later, as is convenient to the Commission).

In a meeting of the FRNA board and neighborhood yesterday, several issues came up that necessitate this request:

- Poor scheduling: This is scheduled on the Thursday before Memorial Day weekend, and as a result, I've heard from multiple people that they are unable to attend.
- Poor noticing: This project has gotten a single community meeting for which the developer did no on-site noticing. As a result, some neighbors to the project are just now finding out about it.
- Insufficient time to study and respond: The comment responses are now out, but the neighborhood has not had time to study the responses and the complexities of the underlying regulations.
- Precedent: The Dutch Bros proposal hearing was postponed at the request of the applicants because they wanted to. There was no other reason. As an interested party to this proposal, this neighborhood wishes a postponement for a number of reasons. We ask that the City consistently honor postponement to all parties.

There is a high level of interest in this project, in part due to the Planning Division's responses to comments on the IS/MND. Rather than bundle the project hearing with other items, we request a separate, stand-alone hearing to fully address the issues involved.

Finally, we're interested in eliminating the confrontational approach the current zoning and regulations require for development along the Douglas corridor. It's expensive for everyone involved: the developers spend resources mounting proposals and defending them, and the community exerts effort and time attacking and redirecting them. The City could obviate these wasteful fights by providing clear direction and vision for what should occur on Douglas. We want to see the City have a talented urban planner work out a vision for that corridor and develop guidelines and requirements out of it. Then developers will know how to shape their proposals and the neighborhood will know what to expect. That's what we're working toward.

Thank you for your consideration of these requests. Please contact me with any questions.

Chris Ewers, President
Folsom Road Neighborhood Association
916-521-9696



Sender notified by
[Mailtrack](#)

From: [leola carmona](#)
To: [Shallow, Kinarik](#)
Subject: Roseville Old Town Lofts / # PL18-0178
Date: Tuesday, May 21, 2019 9:10:46 AM

To;

I live very close to this corner, and strongly believe that this is not a good fit for this property, 100% against this project. This quiet one way street is no place for the kind of traffic it's going to bring. I believe it will cause frequent traffic accidents, and existing on to Douglas will be more difficult, please do not build this monstrous building in our peaceful neighborhood., Also , it's so upsetting that the majestic Oak that is on this property would be cut down, home to many birds will be destroyed. This is not progress, this is just wrong.

Very Concerned Resident

From: [D. Carmona](#)
To: [Shallow, Kinarik](#)
Subject: AgainstOldTownLofts
Date: Tuesday, May 21, 2019 10:15:53 AM

To: Kinnie Shallow,

I want to let you know I am against this project on Nevada Ave. I live on Nevada Ave. for 20 years and there have been more cars going the wrong way. I believe that people that live in these lofts will come into the street the wrong way so they don't have to go around. There are more diesel vehicles going down Nevada Ave. which already creates more congestion and cars speeding down this street. There are children riding their bikes! Also, I believe there will be more accidents on Douglas with this type of congestion. Cars speed down Douglas Blvd. going west and there have been accidents in the past. If they come around Ben Ezra St. it will cause too much congestion. This project, if built, shows no concern of the residents who have lived here and made this there home. About the Majestic Oak Tree in the property, they are supposed to be preserved. In my opinion this project is an act of GREED! I AM 100% AGAINST THE ROSEVILLE OLD TOWN LOFTS!

From: [Jody Green](#)
To: [Shallow, Kinarik](#)
Subject: 241 Nevada Ave
Date: Tuesday, May 21, 2019 9:22:37 PM

Kinnie Shallow,

I want to express my concerns over the proposed building project of 23 attached apartment dwellings at 241 Nevada Ave. I oppose the project on the following points: as of now there is an increase in traffic on Nevada Ave even without 23 more families living here in a high density compound. This street appears to have become a main avenue especially for heavy trucks, let alone neighborhood traffic. Additionally, I am concerned for what I have seen with the already existing apartment building that exists at the end of this street, where residents do not obey the one way street regulation and enter from Douglas; endangering oncoming traffic. I am worried this is a pattern that will be replicated. Since the proposed site is also at the south end of the street I am extremely worried for the safety of pedestrian traffic and drivers using the one way street appropriately to enter onto Douglas. I cannot imagine the impact this project will have on parking and traffic flow. However, 23 more families usually means many cars. Has the parking situation been accounted for? As of now parking on Nevada Ave in this location is at a premium. Lastly, I would like to speak for the aesthetic value that this neighborhood provides for its residents. There is a wonderful feeling that old Roseville architecture provides to its community as we walk and ride our bikes through this neighborhood, something which is not supported by the proposed architectural project. For these reasons I oppose this project. Thank you for your time and consideration of my thoughts and feelings regarding this proposal. I feel it is not the right place for such a dwelling and should be considered for an alternative location.

Regards,
Jody Green

RICHARD AMREIN
8008 RUSCH DR
CITRUS HEIGHTS, CA 95621

June 05, 2019

GREGORY BITTER
Planning Manager
City of Roseville
311 Vernon Street
ROSEVILLE, CA 95678

Dear Sir or Madam:

Information on Problem that could occur with parking as has taking place on Hickory and Ivy street's were every one has a two car Garage. Pictures Are Attached.

Please contact me if you have any questions or need additional information. I can be contacted by phone at (913)721-5241 or (916)595-8054. An e-mail can be sent to richardamrein1@aol.com.

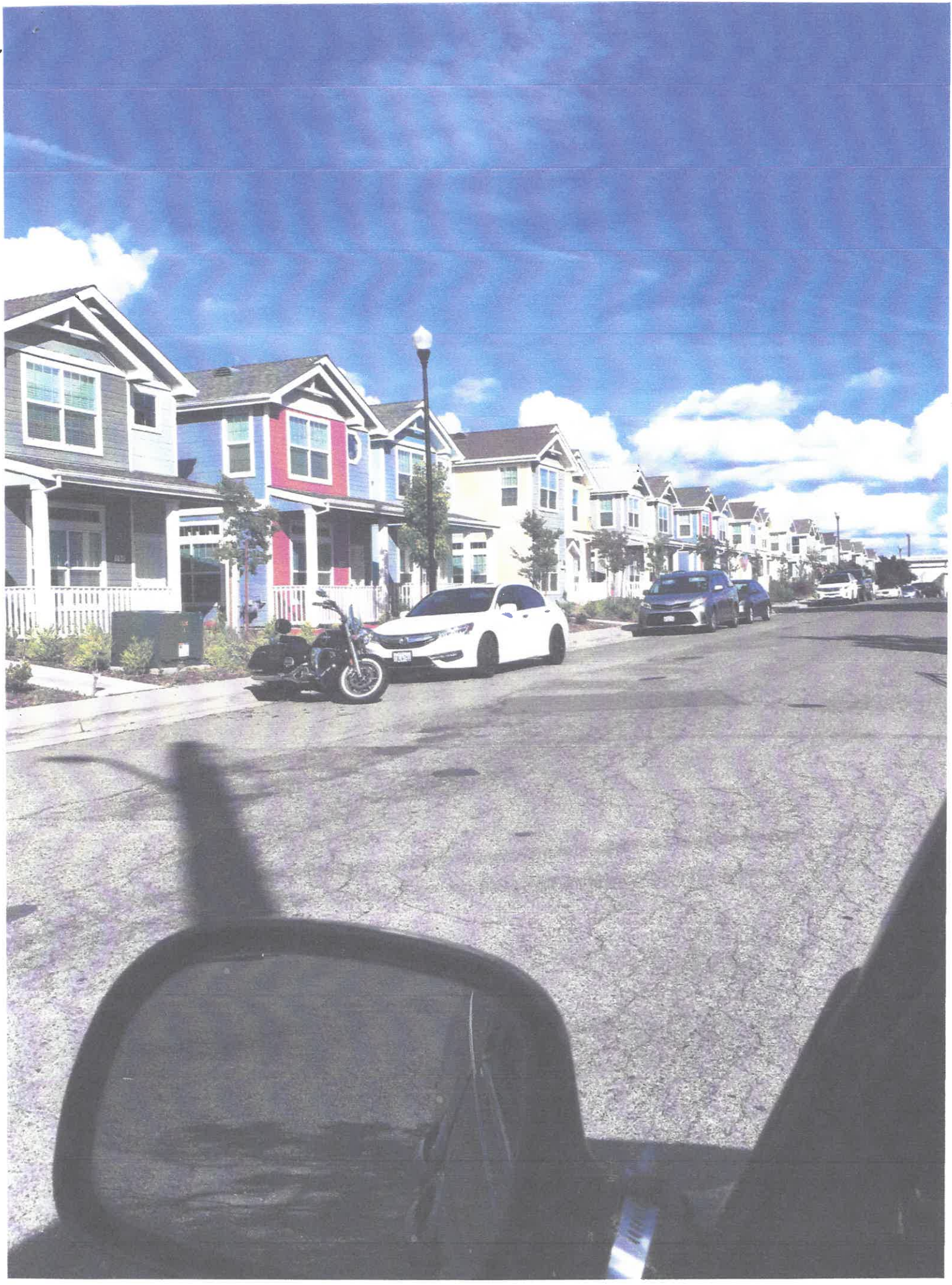
Sincerely,



RICHARD AMREIN

Initials: _____

104 ST. 100-102-25





261-001 JS 4/1

HICKORY ST 101 T. 193



HICKORY ST



15 July 51



Hickory St



HICKORY ST



RESOLUTION NO. 19-339

DENYING THE APPEAL FROM THE JUNE 13, 2019 APPROVALS BY THE PLANNING COMMISSION; ADOPTING THE FOUR (4) FINDINGS OF FACT AND APPROVING THE DESIGN REVIEW PERMIT SUBJECT TO SIXTY-NINE (69) CONDITIONS OF APPROVAL; ADOPTING THE THREE (3) FINDINGS OF FACT AND APPROVING THE TENTATIVE SUBDIVISION MAP SUBJECT TO SIXTY-EIGHT (68) CONDITIONS OF APPROVAL; AND ADOPTING THE TWO (2) FINDINGS OF FACT AND APPROVING THE TREE PERMIT SUBJECT TO TWENTY-ONE (21) CONDITIONS OF APPROVAL

WHEREAS, on June 13, 2019, the Planning Commission held a public hearing on the Roseville Old Town Lofts Project (Project) located on Infill Parcel 246, at 241 Nevada Avenue; and

WHEREAS, the Project consists of twenty-three (23) single-family row houses with two-car garages and useable roof decks; and

WHEREAS, on June 13, 2019, the Planning Commission considered and adopted the Roseville Old Town Lofts Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program; and

WHEREAS, on June 13, 2019, the Planning Commission voted 5-1 to recommend City Council approve the proposed amendments to the General Plan (text and land use map); and

WHEREAS, on June 13, 2018, the Planning Commission voted 5-1 to approve the Design Review Permit after finding that the Project was consistent with the following four (4) Findings of Fact:

1. The project as approved preserves and accentuates the natural features of the property, such as open space, topography, trees, wetlands and water courses, provides adequate drainage for the project, and allows beneficial use to be made of the site for development.
2. The project site design as approved provides open space, access, vehicle parking, vehicle, pedestrian and bicycle circulation, pedestrian walks and links to alternative modes of transportation, loading areas, landscaping and irrigation and lighting which results in a safe, efficient, and harmonious development and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable specific plan and/or applicable design guidelines.
3. The building design, including the materials, colors, height, bulk, size and relief, and the arrangement of the structures on the site, as approved is harmonious with other development and buildings in the vicinity and which is consistent with the applicable goals, policies and objectives set forth in the General Plan, the Community Design Guidelines and the applicable specific plan and/or applicable design guidelines.
4. The design of the public services, as approved, including, but not limited to, trash enclosures and service equipment are located so as not to detract from the appearance of the site, and are screened appropriately and effectively using construction materials, colors and landscaping that are harmonious with the site and the building designs.

WHEREAS, on June 13, 2018, the Planning Commission voted 5-1 to approve the Tentative Subdivision Map for the Project after finding that the Project was consistent with the following three (3) Findings of Fact:

1. The size, design, character, grading, location, orientation and configuration of lots roads and all improvements for the tentative subdivision map are consistent with the density, uses, circulation and open space systems, applicable policies and standards of the general plan or any applicable specific plan for the area, whichever is more restrictive, and the design standards of Title 18 (Subdivision Ordinance) of the Roseville Municipal Code.
2. The subdivision will result in lots which can be used or built upon. The subdivision will not create lots which are impractical for improvement or use due to the steepness of terrain or location of watercourses in the area; the size or shape of the lots or inadequate building area; inadequate frontage or access; or, some other physical condition of the area.
3. The design and density of the subdivision will not violate the existing requirements prescribed by the Regional Water Quality Control Board for the discharge of waste into the sewage system, pursuant to Division 7 of the Water Code.

WHEREAS, on June 13, 2018, the Planning Commission voted 5-1 to approve the Tree Permit for the Project after finding that the Project was consistent with the following two (2) Findings of Fact:

1. Approval of the Tree Permit will not be detrimental to the public health, safety or welfare, and approval of the Tree Permit is consistent with the provisions of Chapter 19.66.
2. Measures have been incorporated into the project or permit to mitigate impacts to remaining trees or to provide replacement for trees removed.

WHEREAS, following the Planning Commission's approval, an appeal was submitted on June 24, 2019 based on concerns that the project had an inadequate traffic evaluation and a lack of parking; and

WHEREAS, a review of the record shows that the City's Engineering Division assessed the Project's impacts to long term traffic and determined that the additional anticipated twelve (12) peak hour trips expected to be generated would not substantially increase delays at the Nevada Ave./Douglas Blvd. intersection; and

WHEREAS, in addition the proposed ingress only driveway on Douglas Blvd. was designed to reduce traffic impacts to the surrounding neighborhood streets; and

WHEREAS, the Project meets the Zoning Ordinance's parking requirement for single-family dwelling units by providing standard two-car garages and conditions have been placed on the Project to prohibit storage in the garages from displacing vehicle parking; and

WHEREAS, after holding a hearing on August 7, 2019 and considering the entire record, staff recommends that the City Council deny the appeal of the Planning Commission's approval of

the Mitigated Negative Declaration, Design Review Permit, Tentative Subdivision Map, and Tree Permit because the necessary findings of facts can be made; and

WHEREAS, staff recommends that the City Council adopt a resolution approving the General Plan Amendment (text and land use map); and

WHEREAS, staff recommends that the City Council adopt the four (4) Findings of Fact for the Design Review Permit and approve the Design Review Permit subject to sixty-nine (69) conditions of approval; and

WHEREAS, staff recommends that the City Council adopt the three (3) Findings of Fact for the Tentative Subdivision Map and approve the Tentative Subdivision Map subject to sixty-eight (68) conditions of approval; and

WHEREAS, staff recommends that the City Council adopt the two (2) Findings of Fact for the Tree Permit and approve the Tree Permit subject to twenty-one (21) conditions of approval; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville hereby denies the appeal of the Planning Commission's June 13, 2019 approval of the Mitigated Negative Declaration, the Design Review Permit, Tentative Subdivision Map, and Tree Permit; and

BE IT FURTHER RESOLVED that the four (4) Findings of Fact for the Design Review Permit are hereby adopted and the Design Review Permit is hereby approved subject to sixty-nine (69) conditions of approval; and

BE IT FURTHER RESOLVED that the three (3) Findings of Fact for the Tentative Subdivision Map are hereby adopted and the Tentative Subdivision Map is hereby approved subject to sixty-eight (68) conditions of approval; and

BE IT FURTHER RESOLVED that the two (2) Findings of Fact for the Tree Permit are hereby adopted and the Tree Permit is hereby approved subject to twenty-one (21) conditions of approval.

PASSED AND ADOPTED by the Council of the City of Roseville this _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

City Clerk



RECEIVED
PLANNING DIVISION
311 Vernon Street, Roseville, CA 95678 (916) 774-5276
2019 JUN 24 PM 3:00
CITY CLERK DEPARTMENT
ROSEVILLE, CA

APPEAL FORM

Name: Donah: Dirk Fry Date: 6-24-19
Address: 11160 Tanglewood Dr. City: Auburn CA Zip Code: 95603
Phone Numbers: (work/day) _____ (home/evening) _____
(cell) 530-906-2163 (email) frydd@sbcglobal.net

Please describe below the action for which this appeal is being filed. (You may attach a separate letter if enough space is not provided.)

Roseville Old Town Lofts 013-192-036-000 ie: 241 Nevada Ave

A) Mitigated Negative Declaration

B) General Plan Amendment

D) "Tentative" Subdivision Map

C) Design Review Permit } only as linked to the above
E) Tree Permit } appeal per project

Conditions:

Decreased public roadway 28' 2" to 20' 7" (to project)

Reduced public parking on existing street directly adjacent to project, Southern portion of Nevada Ave approx 200' +/-

Approximately 10 spaces ~~to~~ to 3 spaces which directly effects present residents within ~ 400' to north ~~colony area~~

Grounds: and across business

Inadequate traffic evaluation or plan for "newly designed roadway" specifically for Nevada Ave southern portion effects from 30% additional residents

AD (Single family homes)

Lack of parking, removed existing parking as result of project.

(requesting hearing date in July)

Signed: Donah & Fry Date: 6-24-19

FOR OFFICE USE ONLY.

(Date Stamp Below)

Received by: _____

Project Being Appealed: _____

File Number: _____

Approving Body: _____ Approval Date: _____



Development Services Department
Planning Division
311 Vernon Street
Roseville, California 95678-2649

June 17, 2019

Phil Harvey
Kuchman Architects
2203 13TH Street
Sacramento, CA 95811
phil@kuchman.com

Robert Pegos
2909 Carradale Drive
Roseville, CA 95661
Pegos3@me.com

SUBJECT: INFILL PCL 246 - Roseville Old Town Lofts
File # PL18-0178
Citywide Job # 180223

On JUNE 13, 2019, the *Planning Commission* RECOMMENDED APPROVAL of the GENERAL PLAN AMENDMENT (TEXT AND LAND USE MAP); ADOPTED the ROSEVILLE OLD TOWN LOFTS MITIGATED NEGATIVE DECLARATION and THE MITIGATION MONITORING AND REPORTING PROGRAM; and APPROVED the request for a DESIGN REVIEW PERMIT for construction of 23 single-family units and to modify the development standards of the exiting Attached Housing (R3) zone and a TENTATIVE SUBDIVISION MAP and a TREE PERMIT, located at 241 NEVADA AVENUE.

ADVISORY ACTION

The Planning Commission action on the GENERAL PLAN AMENDMENT (TEXT AND LAND USE MAP) is a recommendation and does not grant the applicant any entitlements. This items require action by the City Council. The City Council will consider this item at a later date.

EXPIRATION DATE

You have two (2) years from the date of the Planning Commission's approval in which to effectuate the permits, or else the DESIGN REVIEW PERMIT, TENTATIVE SUBDIVISION MAP, and TREE PERMIT approval becomes null and void.

The expiration date of this request is JUNE 13, 2021.

EXTENSION OF PERMIT

You may request that a permit be extended for a period up to a maximum of one (1) year. An application for an extension shall be submitted to the Planning Division prior to the expiration date indicated above. No notice will be sent to you prior to the date of permit expiration.

YOU WILL BE RESPONSIBLE FOR REQUESTING ANY EXTENSION.

FEE NOTIFICATION

Per Government Code Section 66000, et seq, this notice shall serve as notification that the 90 day appeal period has begun in which the applicant may protest the imposition of fees, dedications, reservations, or other exactions imposed under the provisions of Government Code Section 66020 to the City Council. The appeal shall be filed in writing or on a form provided by the City stating the reasons for the appeal as provided for in Government Code Section 66020. **The appeal shall be filed with the City Clerk.**

APPEAL PROCEDURE

The decision of the Planning Commission is final unless appealed. This decision must be appealed to the **City Council** by filing a written appeal and paying the required fee **within ten (10) calendar days of June 13, 2019. The appeal shall be filed with the City Clerk.**

You may be precluded from filing a lawsuit to challenge this decision unless you use this opportunity for administrative appeal and raise any issues you believe to be wrongly decided.

Persons wishing to commence a court case challenging this decision must do so within ninety (90) days of the final decision (after all administrative appeals are exhausted) pursuant to Code of Civil Procedures Section 1094.6. (See Roseville City Council Resolution No. 82-81)

CONDITIONS OF APPROVAL FOR DESIGN REVIEW PERMIT

1. The Design Review Permit application shall not be deemed approved until the actions on the General Plan Amendment are approved and become effective. (Planning)
2. This design review permit approval shall be effectuated within a period of two (2) years from **June 13, 2019** and if not effectuated shall expire on **June 13, 2021**. Prior to said expiration date, the applicant may apply for an extension of time, provided this approval does not extend the expiration beyond **June 13, 2022**. (Planning)
3. The project is approved as shown in Exhibits D-L, and as conditioned or modified below. (Planning)
 - a) Additional screening shall be provided on the rooftop decks of the homes immediately along the north and east sides of the project site (Lots 17-23, Lot 16 and Lot 8) to the satisfaction of the Planning Division.

- b) Enhanced fencing shall be provided along the north and east property lines to the satisfaction of the Planning Division.
- 4. The project shall comply with all required environmental mitigation identified in the Roseville Old Town Lofts Initial Study/Mitigated Negative Declaration, and shall include all applicable mitigation measures as notes on the grading plans. (All Departments)
- 5. All garages shall be made available for required vehicular parking. Personal storage that displaces required vehicular parking is prohibited. (Planning)
- 6. The project shall be addressed as 241 Nevada Avenue. All projects with multi-tenants or buildings must submit a site plan with building footprint(s) to the Development Services Department (Business Services – Addressing) for building/suite addressing. (Business Services)
- 7. Within new subdivisions that are compact in development (i.e. parcels that are roughly less than 3000 sq ft), all interior roads that are 20 ft. in width, and classified as alleys or not clearly classified as roads, must be identified as a road with the classification type of Place. In these compact development subdivisions, houses will be addressed off of roads within the development. Generally, if the front doors of the houses within the subdivision face interior streets, they will be addressed off the front doors first. Where the front doors of the houses are facing walkways, common areas, or to streets outside the subdivision, the houses will be addressed off of the street the garage is facing. In all of these developments, the developer is required to provide signage on both front and back sides of the house identifying the Street Number and Street Name the houses are addressed off of. This signage will be a size of 1 1/4" with 1/4" stroke. (Business Services)
- 8. The applicant shall submit a street name application with proposed street names. After city review, the applicant will receive the application identifying approved or rejected street names. If enough street names are approved, the applicant shall submit a map with the approved street names to receive a stamp and to be used as the approved street name exhibit. This shall be included in the submittal for improvement plans. (Business Services)
- 9. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. The Developer shall submit civil drawings to the Department of Development Services – Engineering Division for review and approval. (Engineering)
- 10. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)

11. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans have been submitted for review and are approved with grading and/or encroachment permits issued by the Department of Development Services – Engineering Division (Engineering)
12. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)

PRIOR TO ISSUANCE OF BUILDING PERMITS:

13. Parking lot design shall conform to the City's design standards, including the following minimum standards for parking stalls:
 - a) All parking stalls shall be double-striped. Parking stalls adjacent to sidewalks, landscaped areas or light fixtures, and all Accessible stalls shall abut a 6-inch raised curb or concrete bumper. (Planning)
 - b) Standard – 9 feet x 18 feet; Compact – 9 feet x 16 feet; Accessible – 14 feet x 18 feet (a 9-foot-wide parking area plus a 5-foot-wide loading area) and a minimum of one (1) parking space shall be Accessible van accessible – 17 feet x 18 feet (9-foot-wide parking area plus an 8-foot-wide loading area). (Planning)
14. Signs and/or striping shall be provided on-site as required by the Planning Department to control on-site traffic movements. Parking lot striping and signage shall be maintained in a visible and legible manner. (Planning)
15. The plans submitted to the Building Division for permits shall indicate all approved revisions/alterations as approved by the Commission including all conditions of approval. (Planning)
16. The project Landscape Plans shall comply with the following:
 - a) The Landscape Plan shall indicate the location of, and be designed to avoid conflicts with, all pole-mounted light fixtures and utility equipment including (but not limited to) electric transformers, switchgear, and overhead lines; backflow preventers; fire department connections; and public water, sewer, and storm drain facilities. (Planning, Fire, Environmental Utilities, Electric, Public Works)
 - b) The tree plantings in the parking lot shall be designed to provide a minimum of 50% shade coverage after 15 years. (Planning)

- c) At a minimum, landscaped areas not covered with live material shall be covered with a rock, (3") bark (no shredded bark) or (3") mulch covering. (Planning)
 - d) The landscape plan shall comply with the City of Roseville Water Efficient Landscape Ordinance. (Planning, Environmental Utilities)
 - e) All landscaping in areas containing electrical service equipment shall conform to the Electric Department's Landscape Requirements and Work Clearances as outlined in Section 10.00 of the Departments "Specification for Commercial Construction." (Electric)
 - f) Slopes within landscape planters shall be no more than 3:1. A two-foot flat bench located at back-of-walk shall be included in the landscape area to slow or allow absorption of nuisance run-off from the planters. (Parks, Recreation, and Libraries)
 - g) All landscaping shall conform to the standards of crime prevention through environmental design with the intent to create natural surveillance, controlling access, and territorial reinforcement to property boundaries. (Police)
17. Any roof-mounted equipment and satellite dishes proposed shall be shown on the building plans. The equipment shall be fully screened from public streets and the surrounding properties. (Planning)
18. At the time of building permit application and plan submittal, the project applicant shall submit a proposed plan which shows the proposed addressing for the building and dwelling unit numbers. The Building Official, or the designee, shall approve said plan prior to building permit approval. Refer to the *City of Roseville Addressing Guidelines*. (Building)
19. Building permit plans shall comply with all applicable code requirements (California Building Code – CBC – based on the International Building Code, California Green Building Standards Code–CGBSC, California Mechanical Code – CMC – based on the Uniform Mechanical Code, California Plumbing Code – CPC – based on the Uniform Plumbing Code, California Fire Code – CFC – based on the International Fire Code – with City of Roseville Amendments – RFC, California Electrical Code – CEC – based on the National Electrical Code, and California Energy Standards – CEC T-24 Part 6), California Title 24 and the American with Disabilities Act - ADA requirements, and all State and Federally mandated requirements in effect at the time of submittal for building permits (contact the Building Division for applicable Code editions). (Building)
20. The building foundation for Lot 9 shall be designed such that future repair and trenching of the existing 36-inch storm drain pipe that runs along Nevada Street does not negatively impact the building foundation. (Building, Engineering)

21. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to Public Works prior to approval of any plans. (Public Works)
22. The Improvement Plans shall include a complete set of Landscape Plans. The Landscape Plans shall be approved with the Improvement Plans. (Planning, Public Works, Fire, Environmental Utilities, Electric)
23. A note shall be added to the grading plans that states:

*“Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified.”* (Public Works)
24. The applicant shall dedicate all necessary rights-of-way or Public Utility Easement for the widening of any streets or transfer of public utilities across and over any portion of the property as required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder’s Office. (Public Works)
25. Nevada Street shall be improved with a reduced road width consisting of 20-feet of pavement and standard curb and gutter at the intersection of Douglas Boulevard. This segment of Nevada Street will be signed for no parking on the west side of the street. Parallel parking shall be provided on the east side of Nevada Street per the approved tentative map. Five (5) foot wide sidewalk shall be constructed along the limits of the property. (Engineering)
26. The site shall be accessed by modified A-7 driveways located on Nevada Street and Douglas Boulevard. The Nevada Street driveway shall be 20-feet wide and restricted to ingress movements only. The Nevada Street driveway shall restrict egress movements to left turn only. Onsite signage shall be provided to identify restricted movements at each driveway. (Engineering)
27. The property owner shall be responsible for the maintenance of the Nevada frontage landscape located within the public Right of Way. Prior to permit issuance, the property owner shall enter into a landscape maintenance agreement with the City. (Engineering)
28. All storm drainage, including roof drains, shall be collected on site and treated with Best Management Practices (BMP’s) per the City’s Stormwater Quality Design Manual. All storm water shall be routed to the nearest existing storm drain system or natural drainage facility. Drain outfalls shall extend down to the receiving water and shall be constructed with adequate velocity attenuation devices. The grading/improvement plans for the site shall be accompanied with a shed map that defines that area tributary to this site and all drainage facilities shall be designed

to accommodate the tributary flow. The storm drain system and proposed BMP's shall be privately owned and maintained by the property owner. Prior to the issuance of any permits, the owner shall provide a plan for the maintenance of the proposed BMP's. (Engineering)

29. Prior to the issuance of any permits, the property owner shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the property owner during the pre-construction meeting. (Engineering)
30. The developer shall be responsible for any necessary relocation of signal interconnect cables that may require re-location as a result of the construction of turn lanes and/or driveways. (Engineering)
31. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the submittal of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
32. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)
33. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During plan check of the improvement plans and/or during inspection, Public Works will designate the exact areas to be reconstructed. Any existing public facilities damaged during the course of construction shall be repaired by the property owner and at the property owner's expense, to the satisfaction of the City. (Engineering)
34. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)
35. Prior to the issuance of building permits, the property owner shall pay into the following fee programs: Citywide Drainage Fee, Citywide Traffic Mitigation Fee (TMF), Highway 65 Joint Partners Association (JPA), South Placer Regional Transportation Authority (SPRTA), and City/County Fee. (Public Works)
36. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan-view and in profile-view where grading activities will modify existing site elevations over

top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)

37. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)
38. Water and sewer infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards and shall include:
- a) Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12 feet unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - b) Water, sewer and recycled mains shall not exceed a depth of 12 feet below finished grade, unless authorized in these conditions of approval.
 - c) All sewer manholes shall have all-weather, 10-ton vehicle access unless otherwise authorized by these conditions of approval. (Environmental Utilities)
39. Recycled water infrastructure shall be designed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. The applicant shall pay all applicable recycled water fees. Easements shall be provided as necessary for recycled water infrastructure. (Environmental Utilities)
40. Trash enclosures, recycling areas, and enclosure approaches shall be designed to current Refuse Division specifications, the materials and colors shall match the building, and the location of such facilities shall be reviewed and approved by the Refuse Division, Planning and the Fire Department. The enclosure must have inside dimensions of 12 feet wide and 9 feet deep and be built to the specifications of the Solid Waste Department's Enclosure Description. (Refuse, Planning, Fire)
41. Access to trash enclosures shall have an inside turning radius of 25 feet and an outside turning radius of 45 feet must be maintained to allow the refuse truck access to and from the enclosure. Enclosures must have a clear approach of 65 feet in front of the enclosure to allow servicing bins. (Refuse)
42. The design and installation of all fire protection equipment shall conform to the California Fire Code and the amendments adopted by the City of Roseville, along with all standards and policies implemented by the Roseville Fire Department. (Fire)

43. The applicable codes and standards adopted by the City shall be enforced at the time construction plans have been submitted to the City for permitting. (Fire)
44. The Electric Department requires the submittal of the following information in order to complete the final electric design for the project:
 - a) one (1) set of improvement plans
 - b) load calculations
 - c) electrical panel one-line drawings
45. All on-site external lighting shall be installed and directed to have no off-site glare. Lighting within the parking areas and pedestrian walkways shall provide a maintained minimum of one (1) foot-candle, and 0.5 foot-candle of light, respectively. All exterior light fixtures shall be vandal resistant. (Planning, Police)
46. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)

DURING CONSTRUCTION & PRIOR TO ISSUANCE OF OCCUPANCY PERMITS:

47. Any backflow preventers visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventers shall be screened with landscaping and shall comply with the following criteria:
 - a) There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventer to the landscaping.
 - b) For maintenance purposes, the landscaping shall only be installed on three sides and the plant material shall not have thorns.
 - c) The control valves and the water meter shall be physically unobstructed.
 - d) The backflow preventer shall be covered with a green cover that will provide insulation. (Planning, Environmental Utilities)
48. The following easements shall be provided by separate instrument and shown on the site plan, unless otherwise provided for in these conditions:
 - a) A 20-foot-wide public utilities easement along all interior roads.
 - b) Water, sewer, and reclaimed water easements.
 - c) Additional internal easements will be required to cover primary electrical facilities to the project when the final electrical design is completed. (Electric)

- d) A public drain easement along the existing 36-inch storm drain pipe that runs along the north and western boundaries of the project. The easement width will vary with proximity to property lines. (Electric, Engineering, Environmental Utilities)
49. Easement widths shall comply with the City's Improvement Standards and Construction Standards. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville". All legal descriptions shall be prepared by a licensed land Surveyor. All existing public utility, electric, water, sewer and reclaimed water easements shall be maintained unless otherwise authorized by these conditions of approval. (Public Works, Environmental Utilities, Electric)
50. Inspection of the potable water supply system on new commercial/industrial/office projects shall be as follows:
- a) The Environmental Utilities Inspector will inspect all potable water supply up to the downstream side of the backflow preventer.
 - b) The property owner/applicant shall be responsible for that portion of the water supply system from the backflow preventer to the building. The builder/contractor shall engage a qualified inspector to approve the installation of this portion of the water supply. The Building Division will require from the builder/contractor, a written document certifying that this portion of the potable water supply has been installed per improvement plans and in accordance with the Uniform Plumbing Code. This certificate of compliance shall be submitted to the Building Division before a temporary occupancy or a building final is approved.
 - c) The building inspectors will exclusively inspect all potable water supply systems for the building from the shutoff valve at the building and downstream within the building. (Building, Environmental Utilities)
51. All improvements being constructed in accordance with the approved grading and improvement plans shall be accepted as complete by the City. (Engineering)
52. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
53. Water, sewer and reclaimed water shall be constructed pursuant to the adopted City of Roseville Improvement Standards and the City of Roseville Construction Standards. (Environmental Utilities)
54. All water backflow devices shall be tested and approved by the Environmental Utilities Department. (Environmental Utilities)
55. All Electric Department facilities, including streetlights where applicable, shall be designed and built to the "City of Roseville Specifications for Commercial Construction." (Electric)

56. The City of Roseville Electric Department has electrical construction charges which are to be paid by the developer and which are explained in the City of Roseville "Specification for Commercial Construction." These charges will be determined upon completion of the final electrical design. (Electric)
57. Any relocation, rearrangement, or change of existing electric facilities due to this development shall be at the developer's expense. (Electric)
58. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
59. All electric metering shall be directly outside accessible. This can be accomplished in any of the following ways:
- a) Locate the metered service panel on the outside of the building.
 - b) Locate the metered service panel in a service room with a door that opens directly to the outside. The developer will be required to provide a key to the door for placement in a lock box to be installed on the outside of the door. Any doors leading from the service room to other areas of the building shall be secured to prohibit unauthorized entry. (Electric)
60. One ¾-inch conduit with a 2-pair phone line shall be installed from the building's telephone service panel to the meter section of the customer's electrical switchgear or panel. (Electric)
61. It is the responsibility of the developer to ensure that all existing electric facilities remain free and clear of any obstruction during construction and when the project is complete. (Electric)

OTHER CONDITIONS OF APPROVAL:

62. A Sign Permit is required for all project signs. (Planning)
63. Following the installation of the landscaping, all landscape material shall be maintained in a healthy and weed-free condition; dead plant material shall be replaced immediately. All trees shall be maintained and pruned in accordance with the accepted practices of the International Society of Arboriculture (ISA). (Planning)
64. The City reserves the right to restrict vehicle turning movements within the public right-of-way in the future if deemed necessary by the City Engineer. (Engineering)
65. The required width of fire apparatus access roads shall not be obstructed in any manner, including the parking of vehicles. Minimum required widths and vertical clearances established by the Fire Code shall be maintained at all times during construction. Closure of

accesses for fire apparatus by gates, barricades and other devices shall be prohibited unless approved by the Fire Chief. (Fire)

66. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor or person responsible for the building permit must notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. (Fire)
67. The location and design of the gas service shall be determined by PG&E. The design of the gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
68. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance, project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday, provided that all construction equipment shall be fitted with factory installed muffling devices and be maintained in good working order. (Building)
69. The developer (or designated consultant) shall certify that the building foundation location has been placed according to all approved setback requirements shown on the approved site plan. The developer shall prepare a written statement confirming building placement and provide an original copy to the City Building Division Field Inspector at the time of or prior to the foundation inspection. (Building)

CONDITIONS OF APPROVAL FOR THE TENTATIVE SUBDIVISION MAP

1. The approval of a Tentative Map and/or tentative site plan does not constitute approval of proposed improvements as to size, design, materials, or location, unless specifically addressed in these conditions of approval. The Developer shall submit civil drawings to the Department of Development Services – Engineering Division for review and approval. (Engineering)
2. The design and construction of all improvements shall conform to the Design and Construction Standards of the City of Roseville, or as modified by these conditions of approval, or as directed by the City Engineer. (Engineering)
3. The developer shall not commence with any on-site improvements until such time as grading and/or improvement plans have been submitted for review and are approved with grading and/or encroachment permits issued by the Department of Development Services – Engineering Division (Engineering)
4. The applicant shall pay City's actual costs for providing plan check, mapping, GIS, and inspection services. This may be a combination of staff costs and direct billing for contract professional services. Project billing may occur up to two (2) months after the end of warranty

or the Notice of Termination date for the SWPPP, whichever occurs later. (Engineering, Environmental Utilities, Finance)

5. The project shall comply with all required environmental mitigation identified in the Roseville Old Town Lofts Initial Study/Mitigated Negative Declaration, and shall include all applicable mitigation measures as notes on the grading plans. (All Departments)

PRIOR TO ISSUANCE OF A GRADING PERMIT AND/OR IMPROVEMENT PLANS:

6. Landscape Plans for all landscape corridors and all landscaped common areas shall be approved with the improvement plans. Landscaping shall be installed for Substantial Completion of the subdivision improvements. Landscape corridors shall also successfully complete the required establishment period. The landscape plan shall comply with the City of Roseville Water Efficient Landscape Ordinance. (Planning, Engineering, Parks, Fire, Environmental Utilities)
7. Grading around the native oak trees shall be as shown on the tentative map or as approved in these conditions. (Planning)
8. The grading and improvement plans shall be designed in accordance with the City's Improvement Standards and Construction Standards and shall reflect the following:
 - a) Street improvements including, but not limited to, curb, gutter, sidewalk, pavement, drainage systems, traffic striping, signing, medians and markings, etc. along all existing and proposed City streets, as required by Engineering.
 - b) Grading shall comply with the City grading ordinance. Erosion control devices (sediment traps, ditches, straw bales, etc.) shall be shown on the grading plans. All erosion control shall be installed prior to the onset of wet weather. Erosion control is installed to minimize silt discharge from the project site. It is incumbent upon the applicant to ensure that necessary measures are taken to minimize silt discharge from the site. Therefore modification of the erosion control plan may be warranted during wet weather conditions.
 - c) A rough grading permit may be approved by the Engineering Department prior to approval of the improvement plans.
 - d) Standard Accessible ramps shall be installed at all curb returns per City Standards. (Engineering)
9. For all work to be performed off-site, permission to enter and construct shall be obtained from the property owner, in the form of a notarized right-of-entry. Said notarized right-of-entry shall be provided to the Engineering Division prior to approval of any plans. (Engineering)
10. The applicant shall apply for and obtain an encroachment permit from the Engineering Division prior to any work conducted within the City right-of-way. (Engineering)

11. The applicant shall remove and reconstruct any existing damaged curb, gutter, and sidewalk along the property frontage. During site inspection Engineering will designate the exact areas to be reconstructed. (Engineering)

12. All Lots/Parcels shall conform to Class 1 drainage, pursuant to the adopted City of Roseville Improvement Standards, except as shown on the tentative map or as approved in these conditions. (Engineering)

13. The following note shall be added to the Grading and/or Improvement Plans:

To minimize dust/grading impacts during construction the applicant shall:

- a) *Spray water on all exposed earth surfaces during clearing, grading, earth moving and other site preparation activities throughout the day.*
- b) *Use tarpaulins or other affective covers on all stockpiled earth material and on all haul trucks.*
- c) *Sweep the adjacent streets frontages at least once a day or as needed to remove silt and other dirt which is evident from construction activities.*
- d) *Ensure that construction vehicles are cleaned prior to leaving the construction site to prevent dust and dirt from being tracked off site.*
- e) *The City shall have the authority to stop all grading operations, if in the opinion of city staff, inadequate dust control measures are being practiced or excessive wind conditions contribute to fugitive dust emissions. (Engineering)*

14. Prior to the approval of the improvement plans, it will be the project proponent's responsibility to pay the standard City Trench Cut Recovery Fee for any cuts within the City streets that are required for the installation of underground utilities. (Engineering)

15. A note shall be added to the grading plans that states:

*"Prior to the commencement of grading operations, the contractor shall identify the site where the **excess/borrow** earthen material shall be imported/deposited. If the **borrow/deposit** site is within the City of Roseville, the contractor shall produce a report issued by a geotechnical engineer to verify that the exported materials are suitable for the intended fill, and shall show proof of all approved grading plans. Haul routes to be used shall be specified." (Engineering)*

16. Nevada Avenue shall be improved with a reduced road width consisting of 20-feet of pavement and standard curb and gutter at the intersection of Douglas Boulevard. This segment of Nevada Avenue will be signed for no parking on the west side of the street. Parallel parking shall be provided on the east side of Nevada Avenue per the approved tentative map. Five (5) foot wide sidewalk shall be constructed along the limits of the property. (Engineering)

17. The site shall be accessed by modified A-7 driveways located on Nevada Avenue and Douglas Boulevard. The Douglas Boulevard driveway shall be 20-feet wide and restricted to ingress movements only. The Nevada Avenue driveway shall restrict egress movements to left turn only. Onsite signage shall be provided to identify restricted movements at each driveway. (Engineering)
18. The property owner shall be responsible for the maintenance of the Nevada Street frontage landscape located within the public Right of Way. Prior to permit issuance, the property owner shall enter into a landscape maintenance agreement with the City. (Engineering)
19. The applicant shall dedicate all necessary rights-of-way for the widening of any streets required with this entitlement. A separate document shall be drafted for approval and acceptance by the City of Roseville, and recorded at the County Recorder's Office. (Engineering)
20. The grading plans for the site shall be accompanied with a shed map that defines that area tributary to this site. All drainage facilities shall be designed to accommodate the tributary flow. All on-site storm drainage shall be collected on site and shall be routed to the nearest existing storm drain stub of natural drainage coarse. (Engineering)
21. All storm drainage, including roof drains, shall be collected on site and shall be routed to the nearest storm drain system or natural drainage facility. Prior to discharge from the site, the storm water shall be treated with appropriate storm water pollution treatment device(s). The storm drain system shall be a private system and shall be maintained by the property owner or Home Owners Association. (Engineering)
22. The grading plans shall be accompanied with engineered structural calculations for all retaining walls greater than 4 feet in height. All retaining walls shall be of either split faced masonry units, keystone type construction, or cast in place concrete with fascia treatment. (Engineering)
23. The developer shall be responsible for any necessary relocation of signal interconnect cables that may require re-location as a result of the construction of turn lanes and/or driveways. (Engineering)
24. To ensure that the design for any necessary widening, construction, or modifications of Public Streets does not conflict with existing dry utilities generally located behind the curb and gutter, and prior to the submittal of design drawings for those frontage improvements, the project proponent shall have the existing dry utilities pot holed for verification of location and depth. (Engineering)
25. Sight distances for all driveways shall be clearly shown on the improvement plans to verify that minimum standards are achieved. It will be the responsibility of the project proponent to provide appropriate landscaping and improvement plans, and to relocate and/or modify existing facilities as needed to meet these design objectives. (Engineering)

26. **Prior to the approval of the Improvement Plans**, the project proponent shall prepare and submit a Storm Water Pollution Prevention Plan (SWPPP) to the City, as defined by the Regional Water Quality Control Board. The SWPPP shall be submitted in a single three ring binder. Upon approval, the SWPPP will be returned to the project proponent during the pre-construction meeting. (Engineering)
27. Prior to the issuance of a grading permit or approval of Improvement Plans, the grading plans shall clearly identify all existing water, sewer and recycled water utilities within the boundaries of the project (including adjoining public right of way). Existing utilities shall be identified in plan-view and in profile-view where grading activities will modify existing site elevations over top of or within 15 feet of the utility. Any utilities that could potentially be impacted by the project shall be clearly identified along with the proposed protection measures. The developer shall be responsible for taking measures and incurring costs associated with protecting the existing water, sewer and recycled water utilities to the satisfaction of the Environmental Utilities Director. (Environmental Utilities)
28. Water and sewer infrastructure shall be designed and constructed pursuant to the adopted City of Roseville Improvement Standards and Construction Standards and shall reflect the following:
- a) Sewer and water service laterals shall not be allowed off of water and sewer mains larger than 12 inches in diameter.
 - b) Utilities or permanent structures shall not be located within the area which would be disturbed by an open trench needed to expose sewer trunk mains deeper than 12 feet unless approved by Environmental Utilities in these conditions. The area needed to construct the trench is a sloped cone above the sewer main. The cone shall have 1:1 side slopes.
 - c) Water and sewer mains shall not exceed a depth of 12 feet below finished grade, unless authorized in these conditions.
 - d) All sewer manholes shall have all-weather 10-ton vehicular access unless authorized by these conditions. (Environmental Utilities)
29. Any backflow preventers visible from the street shall be painted green to blend in with the surrounding landscaping. The backflow preventers shall be screened with landscaping and shall comply with the following criteria:
- a) There shall be a minimum clearance of four feet (4'), on all sides, from the backflow preventer to the landscaping.
 - b) For maintenance purposes, the landscaping shall be installed on a maximum of three sides and the plant material shall not have thorns.
 - c) The control valves and the water meter shall be physically unobstructed.

- d) The backflow preventer shall be covered with a green cover that will provide insulation.
(Environmental Utilities)
- 30. A note shall be added to the Improvement Plans stating that all water backflow devices shall be tested and approved by the Environmental Utilities Department prior to the Notice of Completion for the improvements. (Environmental Utilities)
- 31. In cases where water and sewer services are less than 10' apart, the sewer material shall be DIP with permashield 431 lining.
- 32. Fire hydrants shall be located as required by the Fire Department. The maximum distance between fire hydrants shall not exceed 500' on center. (Fire)
- 33. Minimum fire flow is 1,500 gallons per minute with 20 pounds of residual pressure. The fire flow and residual pressure may be increased, as determined by the Fire Marshall, where the project utility lines will serve non-residential uses. (Fire)
- 34. The fire department access road shall meet the City's requirements for width and turning radii of 30 and 50 as noted on the fire department standards for access. This designated access road shall also maintained 20 feet wide unobstructed and 13 feet 6 inches vertical clearance. These provisions will be enforced at the time plan are submitted for review, Additional information can be found on the City's web site www.roseville.ca.us or contact Patrick Chew, Senior Fire Inspector, at 916-774-5823 or pchew@roseville.ca.us with the Fire and Life Safety Division for information. (Fire)
- 35. The required turning radii shall be met for each approach for every dead-end alleys. (Fire)
- 36. Cross-sectional view "C" on page TM-05 shall be 20 feet clear fire lanes without obstructions in accordance with the California Fire Code. (Fire)
- 37. Any facilities proposed for placement within public/electric utility easements shall be subject to review and approval by the Electric Department before any work commences in these areas. This includes, but is not limited to, landscaping, lighting, paving, signs, trees, walls, and structures of any type. (Electric)
- 38. All Electrical Department facilities, including street lights where applicable, shall be designed and built to the "City of Roseville Specifications for Residential Trenching". (Electric)
- 39. The design for electrical service for this project will begin when the Electric Department has received a full set of improvement plans for the project. (Electric)
- 40. All landscaping in areas containing electrical service equipment shall conform to the "Electric Department Landscape Design Requirements" as outlined in Section 7.00 of the Electric Department's "Specifications for Residential Trenching." (Electric)

41. The location and design of the gas service shall be determined by PG&E. The design of gas service for this project shall not begin until PG&E has received a full set of City approved improvement plans for the project. (PG&E)
42. It is the developer's responsibility to notify PG&E of any work required on PG&E facilities. (PG&E)
43. Prior to submitting for an Improvement Plan for the subdivision, the applicant is required to submit a street name application for all of the streets within the subdivision. (Business Services)
44. Within new subdivisions that are compact in development (i.e. parcels that are roughly less than 3000 sq ft), all interior roads that are 20 ft. in width, and classified as alleys or not clearly classified as roads, must be identified as a road with the type of Place. In these compact development subdivisions, houses will be addressed off of roads *within* the development. If the front doors of the houses within the subdivision face interior streets, they will be addressed off the front doors first. Where the front doors of the houses are facing walkways, common areas, or to streets outside the subdivision, the houses will be addressed off of the street the garage is facing. In all of these developments, the developer is required to provide signage on both front and back sides of the house identifying the Street Number and Street Name the houses are addressed off of. (Business Services)

PRIOR TO OR UPON RECORDATION OF FINAL/PARCEL MAP:

45. The following easements shall be provided and shown on the Final Map or by separate instrument, unless otherwise provided for in these conditions:
 - a) A 20-foot wide public utilities easement along all interior roads, includes water and sewer;
 - b) A public drain easement along the existing 36-inch storm drain pipe that runs along the north and western boundaries of the project. The easement width will vary with proximity to property lines. (Engineering)
46. Easement widths shall comply with the City's Improvement Standards and Construction Standards. (Environmental Utilities, Electric, Engineering)
47. All existing easements shall be maintained, unless otherwise provided for in these conditions. (Environmental Utilities, Electric, Engineering)
48. Separate document easements required by the City shall be prepared in accordance with the City's "Policy for Dedication of Easements to the City of Roseville". All legal descriptions shall be prepared by a licensed land Surveyor. (Environmental Utilities, Electric, Engineering)
49. A declaration of Conditions, Covenants and Restrictions (CC&Rs), in a form approved by the City Attorney, shall be recorded on the entire property concurrently with the Final/Parcel Map. The CC&Rs shall include the following items: (Attorney, Planning)

- a) A clause prohibiting the amendment, revision or deletion of any sections in the CC&Rs required by these conditions of approval without the prior written consent of the City Attorney.
 - b) A clause excluding any property owned by the City from the terms of the CC&Rs.
 - c) A clause providing for reciprocal access and drainage across all properties within the subdivision. (Engineering)
 - d) A clause requiring the project HOA shall be responsible for on-going maintenance of all project installed landscape. (Planning)
 - e) A clause prohibiting storage in the garages that displaces vehicle parking. (Planning)
50. The addition of 23 units triggers the requirement for two (2) affordable homes reserved for middle income buyers. (Housing)
51. Affordable housing shall be provided as follows: 2 affordable units sold to middle income households. (Housing)
52. Prior to the approval of each final small residential lot subdivision map containing lots for affordable purchase, the developer shall enter into City's current Affordable Purchase Housing Agreement (or other applicable City-approved form) for such residential purchase units affordable to middle-income households. (Housing)
53. The City shall not approve the Final Map for recordation until either:
- a) A subdivision agreement is entered into along with the necessary bonds and insurance as required by the City. Said agreement shall be in a form acceptable to the City Attorney.
- OR
- b) The improvement plans are approved, and the improvements are constructed and accepted as complete. In this case, the subdivider shall enter into a one-year maintenance agreement concurrent with the recordation of the Final Map. (Engineering)
54. Any structures crossing Lot/Parcel lines created by the Final/Parcel map shall be removed. (Engineering)
55. Street names shall be approved by the City of Roseville. (Engineering)
56. The Final/Parcel Map shall include an irrevocable offer to dedicate public rights-of-way and public and/or private easements as required by the City. Lettered Lot//Parcel along major roads shall be dedicated as landscape/pedestrian/public utility easements and in fee to the City as open space. (Engineering)

57. The words "traffic control appurtenances" shall be included in the list of utilities allowed in public utilities easements (PUE's) located along public roadways. (Engineering)
58. The Final/Lot/Parcel/Parcel Map shall be submitted per, "The Digital Submittal of Cadastral Surveys". Submittal shall occur after Engineering approval but prior to Council approval. (Engineering)
59. Electric construction costs incurred by the City of Roseville Electric Department for this project shall be paid for by the developer per the applicable policy. (Electric)
60. The Environmental Utilities Department shall make a determination that there is adequate conveyance and treatment capacity in the City sewer system to handle the newly created Lot/Parcels. (Environmental Utilities)
61. The applicant shall pay all applicable water and sewer fees. (Environmental Utilities)

OTHER CONDITIONS OF APPROVAL:

62. The applicant shall pay City's actual costs for providing plan check, installation and inspection services. This may be a combination of staff costs and direct billing for contract professional services. (Environmental Utilities, Engineering)
63. Any relocation, rearrangement, or change to existing electric facilities due to this development shall be at the developer's expense. (Electric)
64. It is the responsibility of the developer to insure that all existing electric facilities remain free and clear of any obstructions during construction and when the project is complete. (Electric)
65. Existing public facilities damaged during the course of construction shall be repaired by the applicant, at the applicant's expense, to the satisfaction of the City. (Engineering)
66. The project is subject to the noise standards established in the City's Noise Ordinance. In accordance with the City's Noise Ordinance project construction is exempt between the hours of seven a.m. and seven p.m. Monday through Friday, and between the hours of eight a.m. and eight p.m. Saturday and Sunday. Provided, however, that all construction equipment shall be fitted with factory installed muffling devices and that all construction equipment shall be maintained in good working order. (Engineering)
67. If site survey or earth moving work results in the discovery of hazardous materials in containers or what appears to be hazardous wastes released into the ground, the contractor shall notify the Roseville Fire Department immediately. A representative from the Fire Department will make a determination as to whether the incident is reportable or not and if site remediation is required. Non-emergency releases or notifications about the presence of containers found shall be reported to the Fire Department. (Fire)

68. All plant material shall be maintained under a 30 calendar day establishment period after initial planting. Upon completion of the establishment period, all plant material shall remain under warranty for an additional 9 months minimum. Any plant material which does not survive during the establishment period shall be immediately replaced. Any trees or shrubs which do not survive during the warranty period shall be replaced one month prior to the end of the warranty period. Tree or shrub replacement made necessary due to acts of God, neglect or vandalism shall be exempt from the warranty. (Parks, Recreation, and Libraries)

CONDITIONS OF APPROVAL FOR THE TREE PERMIT

PRIOR TO ISSUANCE OF ANY PERMITS OR ANY CONSTRUCTION ON-SITE:

1. All recommendations contained in the Arborist Report(s) (Exhibit M) are incorporated by reference into these conditions, except as modified herein. (Planning)
2. Tree(s) # 662, 672, 681, 6254, 6255, 6256, 6257, 6258, 6259, 6262, 6263, 6271 (or as listed in Exhibit M) are approved for removal with this tree permit. All other native oak trees shall remain in place. Trees to be removed shall be clearly marked in the field and inspected by Planning Staff prior to removal. Removal of the trees shall be performed by or under the supervision of a certified arborist. (Planning)
3. The developer shall be responsible for the replacement of the total number of inches proposed for removal prior to any tree removal. The total number of inches for this project is 265. Mitigation must be provided in the form of payment in the amount of \$26,078, and planting of forty-four (44) 15-gallon non-native trees, prior to tree removal unless otherwise approved in the tree replacement plan or in these conditions. (Planning)
4. No activity shall be permitted within the protected zone of any native oak tree beyond those identified by this report. Encroachment into the protected zone of Tree(s) # 6261, 6264, 6265, 6266, 6269, 6270 (or as listed and detailed in Exhibit M) and described in the staff report is permitted. (Planning)
5. A \$10,000 cash deposit or bond (or other means of security provided to the satisfaction of the Planning Division) shall be posted to ensure the preservation of all remaining trees during construction. The cash deposit or bond shall be posted in a form approved by the City Attorney. Each occurrence of a violation on any condition regarding tree preservation shall result in forfeiture of all or a portion of the cash deposit or bond. (Planning)
6. A violation of any of the conditions of this Tree Permit is a violation of the Roseville Municipal Code, the Zoning Ordinance (Chapter 19.74) and the Tree Preservation Ordinance (Chapter 19.66). Penalties for violation of any of the conditions of approval may include forfeiture of the bond, suspension or revocation of the permit, payment of restitution, and criminal penalties. (Planning)

7. A fencing plan shall be shown on the approved site plan and/or improvement plans demonstrating the Protected Zone for the affected trees. A maximum of three feet beyond the edge of the walls, driveways, or walkways will be allowed for construction activity and shall be shown on the fencing plan. The fencing plan shall be reviewed and approved by the Planning Division prior to the placement of the protective fencing. (Planning)
8. The applicant shall install a minimum of a five-foot high chain link fence (or acceptable alternative) at the outermost edge of the Protected Zone of the oak tree. Where encroachment is permitted pursuant to Condition 4, above, the fencing for encroachments shall be installed at the limit of construction activity. The applicant shall install signs at two equidistant locations on the temporary fence that are clearly visible from the front of the lot and where construction activity will occur. The size of each sign shall be a minimum of two feet (2') by two feet (2') and must contain the following language: "WARNING THIS FENCE SHALL NOT BE REMOVED OR RELOCATED WITHOUT WRITTEN AUTHORIZATION FROM THE PLANNING DIVISION". (Planning)
9. Once the fencing is installed, the applicant shall schedule an appointment with the Planning Division to inspect and approve the temporary fencing before beginning any construction. (Planning)
10. The applicant shall arrange with the arborist to perform, and certify in writing, the completion of deadwooding, fertilization, and all other work recommended for completion prior to the approval of improvement plans. Pruning shall be done by an Arborist or under the direct supervision of a Certified Arborist, in conformance with International Society of Arboriculture (I.S.A.) standards. Any watering and deep root fertilization which the arborist deems necessary to protect the health of the trees as noted in the arborist report or as otherwise required by the arborist shall be completed by the applicant. (Planning)
11. A utility trenching pathway plan shall be submitted depicting all of the following systems: storm drains, sewers, water mains, and underground utilities. The trenching pathway plan shall show the proposed locations of all lateral lines. (Planning)
12. A Site Planning Meeting shall be held with the applicant, the applicant's primary contractor, the Planning Division and the Engineering Division to review this permit, the approved grading or improvement plans, and the tree fencing prior to any grading on-site. The Developer shall call the Planning Division and Engineering Division two weeks prior to the start of grading work to schedule the meeting and fencing inspection. (Planning)
13. The following information must be located on-site during construction activities: Arborist Report, approved site plan/improvement plans including fencing plan, and conditions of approval for the Tree Permit. All construction must follow the approved plans for this tree permit without exception. (Planning)

14. All preservation devices (aeration systems, oak tree wells, drains, special paving, etc.) shall be designed and installed as required by these conditions and the arborist's recommendations, and shall be shown on the improvement plans or grading plans. (Planning)
15. If any native ground surface fabric within the Protected Zone must be removed for any reason, it shall be replaced within forty-eight (48) hours. (Planning)
16. Storage or parking of materials, equipment, or vehicles is not permitted within the Protected Zone of any oak tree. Vehicles and other heavy equipment shall not be operated within the Protected Zone of any oak tree. (Planning)
17. Where recommended by the arborist, portions of the foundation shall be hand dug under the direct supervision of the project arborist. The certified arborist shall immediately treat any severed or damaged roots. Minor roots less than one (1) inch in diameter may be cut, but damaged roots shall be traced back and cleanly cut behind any split, cracked or damaged area. Major roots over one (1) inch in diameter may not be cut without approval of an arborist and any arborist recommendations shall be implemented. (Planning)
18. The temporary fencing shall remain in place throughout the entire construction period and shall not be removed without obtaining written authorization from the Planning Division. In no event shall the fencing be removed before the written authorization is received from the Planning Division. (Planning)

PRIOR TO ISSUANCE OF FINAL:

19. Within 5 days of the completion of construction, a Certification Letter from a certified arborist shall be submitted to and approved by the Planning Division. The certification letter shall attest to all of the work (regulated activity) that was conducted in the protected zone of the tree, either being in conformance with this permit or of the required mitigation still needing to be performed. (Planning)

OTHER CONDITIONS:

20. The approval of this Tree Permit shall expire on **June 13, 2021**. (Planning)
21. Tree(s) #6261, 6264, 6265, and 6270 shall be monitored by the project arborist for a period of five (5) years. Each year a letter shall be submitted to the Planning Division which provides a status update of the trees conditioned and any recommended preservation/survival measures. (Planning)

NOTICE TO PROJECT APPLICANT: All materials introduced at a public hearing or included with the project's staff report, including but not limited to exhibits, photographs, video or audio tapes, plan sets, architectural drawings, models, color and materials palettes, and maps must be retained by the Planning Division as a part of the public record for one year following the City's final action on the project. Official project file materials will be kept in conformance with the Planning Division's adopted retention schedule. Color renderings and material boards will be disposed of after the project is built and the project receives a certificate of occupancy or at the end of one year, whichever is later.

RESOLUTION NO. 19-340

ADOPTING A MITIGATED NEGATIVE DECLARATION AND APPROVING THE MITIGATION
MONITORING AND REPORTING PROGRAM FOR THE
ROSEVILLE OLD TOWN LOFTS

WHEREAS, the City of Roseville, pursuant to the City of Roseville Procedures for the Preparation, Processing and Review of Environmental Documents (“the Procedures”), had submitted to the Planning Commission, acting as Approving Authority pursuant to said Procedures, a Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program for the Roseville Old Town Lofts located in Roseville, California (“the Project”); and

WHEREAS, the Roseville Old Town Lofts project was approved by the Planning Commission on June 13, 2019; and

WHEREAS, on June 24, 2019, the City received an appeal of the Planning Commission’s decision; and

WHEREAS, the Council has considered the recommendation of staff and the Proposed Mitigated Negative Declaration, together with all public comments received during the public review process; and

WHEREAS, the City Clerk’s Department is the custodian of record of the record of proceedings and such documents are on file with the City Clerk’s Department; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that it finds on the basis of the Mitigated Negative Declaration, and the whole record, including public comments and other documents, that if the Roseville Old Town Lofts is conditioned with mitigation measures as proposed, there is no substantial evidence that the Project will have a significant effect on the environment; the Mitigated Negative Declaration reflects the independent judgment and analysis of the City of Roseville, and the Mitigated Negative Declaration for the Project is hereby adopted.

BE IT FURTHER RESOLVED that the Mitigation Monitoring and Reporting Program for the Roseville Old Town Lofts is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES	COUNCILMEMBERS:
NOES	COUNCILMEMBERS:
ABSENT	COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

NOTICE OF INTENT TO ADOPT A MITIGATED NEGATIVE DECLARATION

Notice is hereby given that, as Lead Agency, the City of Roseville, Development Services Department, Planning Division has prepared an Initial Study leading to a **Mitigated Negative Declaration** for the project referenced below. This **Mitigated Negative Declaration** is available for public review and comment.

Project Title and File #: INFILL PCL 246 – Roseville Old Town Lofts, File #PL18-0178

Project Address: 241 Nevada Avenue

Project Owner: Robert Pegos

Project Applicant: Phil Harvey, Kuchman Architects

Project Planner: Kinarik Shallow, Assistant Planner

Project Description: The project consists of the construction of 23 attached single-family dwellings. The project includes a request for a General Plan Amendment to change the land use designation of the property from Business Professional (BP) to High Density Residential (HDR), a Rezone to add a special area (SA) overlay to the existing Attached Housing (R3) zone to modify the development standards, a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.

Document Review and Availability: The public review and comment period begins on April 10, 2019 and ends on April 30, 2019. The Mitigated Negative Declaration may be reviewed during normal business hours (8:00 am to 5:00 pm) at the Planning Division offices, located at 311 Vernon Street. It may also be viewed online at <https://www.roseville.ca.us/cms/One.aspx?portalId=7964922&pageId=8774505>.

Written comments on the adequacy of the Mitigated Negative Declaration may be submitted to Kinarik Shallow, Planning Division, 311 Vernon Street, Roseville, CA 95678, and must be received no later than 5:00 pm on April 30, 2019.

This project will be scheduled for a public hearing before the City's Planning Commission. At this hearing, the Planning Commission will consider the Mitigated Negative Declaration and associated project entitlements. The date and time of this hearing is not known at this time. Separate notices will be published when this hearing is scheduled.

Greg Bitter
Planning Manager

Dated: April 9, 2019

INITIAL STUDY & ENVIRONMENTAL CHECKLIST

Project Title/File Number:	INFILL PCL 246 – Roseville Old Town Lofts; File #PL18-0178
Project Location:	241 Nevada Avenue, Roseville, Placer County, CA; APN 013-192-036-000
Project Description:	The project consists of the construction of 23 attached single-family dwellings. The project includes a request for a General Plan Amendment to change the land use designation of the property from Business Professional (BP) to High Density Residential (HDR), a Rezone to add a special area (SA) overlay to the existing Attached Housing (R3) zone to modify the development standards, a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.
Project Applicant:	Phil Harvey, Kuchman Architects
Property Owner:	Robert Pegos
Lead Agency Contact:	Kinarik Shallow, Assistant Planner; Phone (916) 746-1309

This initial study has been prepared to identify and assess the anticipated environmental impacts of the above described project application. The document relies on previous environmental documents and site-specific studies prepared to address in detail the effects or impacts associated with the project. Where documents were submitted by consultants working for the applicant, City staff reviewed such documents in order to determine whether, based on their own professional judgment and expertise, staff found such documents to be credible and persuasive. Staff has only relied on documents that reflect their independent judgment, and has not accepted at face value representations made by consultants for the applicant.

This document has been prepared to satisfy the California Environmental Quality Act (CEQA), (Public Resources Code, Section 21000 et seq.) and the State CEQA Guidelines (14 CCR 15000 et seq.). CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects.

The initial study is a public document used by the decision-making lead agency to determine whether a project may have a significant effect on the environment. If the lead agency finds substantial evidence that any aspect of the project, either individually or cumulatively, may have a significant effect on the environment, regardless of whether the overall effect of the project is adverse or beneficial, the lead agency is required to prepare an EIR. If the agency finds no substantial evidence that the project or any of its aspects may cause a significant effect on the environment, a negative declaration shall be prepared. If in the course of analysis, the agency recognizes that the project may have a significant impact on the environment, but that by incorporating specific mitigation measures to which the applicant agrees, the impact will be reduced to a less than significant effect, a mitigated negative declaration shall be prepared.

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PROJECT DESCRIPTION

Project Location/Background

The 0.89-acre project site is located at 241 Nevada Avenue, on the northeast corner of Nevada Avenue and Douglas Boulevard (see Figure 1). The subject property is located on Parcel 246 of the City's Infill planning area and has a zoning designation of Attached Housing (R3) and a General Plan land use designation of Business Professional (BP). Table 1 includes the zoning and land use designations of the subject and adjacent properties. The project site is developed with a $\pm 1,000$ square-foot single-family dwelling and ± 360 square-foot detached garage. The structures are located near the southeast portion of the property.

Figure 1: Project Location



Table 1: Adjacent Zoning and Land Use

Location	Zoning	General Plan Land Use	Actual Use of Property
Site	Attached Housing (R3)	Business Professional (BP)	Residential
North	R3	Low Density Residential (LDR-4.9)	Residential
South	Neighborhood Commercial (NC)	Community Commercial (CC)	Gas Station, Commercial
East	R3	BP & LDR-4.9	Office, Residential
West	R3	BP	Office

Environmental Setting

The project site is an infill property located in an urbanized setting. The site is currently developed with a single-family dwelling on the southeast corner of the parcel. The site fronts onto Douglas Boulevard (a four-lane arterial roadway at this location) and is surrounded by residential development to the north, business professional and residential uses to the west, business professional uses to the east, and Douglas Boulevard to the south. The site is relatively flat and consists of non-native grasses and several native oak trees.

Proposed Project

The applicant proposes to construct 23 attached single-family residences, with associated parking and landscaping, which requires a Design Review Permit. The existing structures on the property will be demolished and the site will be completely graded. Development of the project will impact several protected oak trees on the site, 13 of which will require removal. Additionally, minor trenching will occur on the site to install utilities and extend to existing utility connections within or adjacent to the site. Frontage improvements along Douglas Boulevard and Nevada Avenue will include new curb, gutter, sidewalk, and driveways. The proposed project also involves a General Plan Amendment to change the land use designation from BP to High Density Residential (HDR), a Rezone to add a special area (SA) overlay to the Attached Housing (R3) zone to modify the development standards, and a Tentative Subdivision Map to subdivide the 0.89-acre parcel into 23 lots.

CITY OF ROSEVILLE MITIGATION ORDINANCES, GUIDELINES, AND STANDARDS

For projects that are consistent with the development density established by existing zoning, community plan, or general plan policies for which an EIR was certified, CEQA Guidelines section 15183(f) allows a lead agency to rely on previously adopted development policies or standards as mitigation for the environmental effects, when the standards have been adopted by the City, with findings based on substantial evidence, that the policies or standards will substantially mitigate environmental effects, unless substantial new information shows otherwise (CEQA Guidelines §15183(f)). The City of Roseville adopted CEQA Implementing Procedures (Implementing Procedures) which are consistent with this CEQA Guidelines section. The current version of the Implementing Procedures were adopted in April 2008, along with Findings of Fact, as Resolution 08-172. The below regulations and ordinances were found to provide uniform mitigating policies and standards, and are applicable to development projects. The City's Mitigating Policies and Standards are referenced, where applicable, in the Initial Study Checklist.

- City of Roseville 2035 General Plan
- City of Roseville Zoning Ordinance (RMC Title 19)
- City of Roseville Improvement Standards (Resolution 02-37)
- City of Roseville Construction Standards (Resolution 01-208)
- Subdivision Ordinance (RMC Title 18)
- Noise Regulation (RMC Ch.9.24)
- Flood Damage Prevention Ordinance (RMC Ch.9.80)
- Drainage Fees (Dry Creek [RMC Ch.4.49] and Pleasant Grove Creek [RMC Ch.4.48])
- West Placer Stormwater Quality Design Manual (Resolution 16-152)
- Urban Stormwater Quality Management and Discharge Control Ordinance (RMC Ch. 14.20)
- Traffic Mitigation Fee (RMC Ch.4.44)
- Highway 65 Joint Powers Authority Improvement Fee (Resolution 2008-02)
- South Placer Regional Transportation Authority Transportation and Air Quality Mitigation Fee (Resolution 09-05)

- Tree Preservation Ordinance (RMC Ch.19.66)
- Community Design Guidelines (Resolution 95-347)

OTHER ENVIRONMENTAL DOCUMENTS RELIED UPON

- Amoruso Ranch Specific Plan Final Environmental Impact Report

Pursuant to CEQA Guidelines Section 15183, any project which is consistent with the development densities established by zoning, a Community Plan, or a General Plan for which an EIR was certified shall not require additional environmental review, except as may be necessary to examine whether there are project-specific significant effects which are peculiar to the project or its site. The Amoruso Ranch Specific Plan EIR updated the City's General Plan to 2035, and updated Citywide analyses of traffic, water supply, water treatment, wastewater treatment, and waste disposal. The proposed project is inconsistent with the adopted land use designations examined within the environmental documents listed above, and thus this Initial Study focuses on effects particular to the specific project site, impacts which were not analyzed within the EIR, and impacts which may require revisiting due to substantial new information. When applicable, the topical sections within the Initial Study summarize the findings within the environmental documents listed above. The analysis, supporting technical materials, and findings of the environmental document are incorporated by reference, and are available for review at the Civic Center, 311 Vernon Street, Roseville, CA.

EXPLANATION OF INITIAL STUDY CHECKLIST

The California Environmental Quality Act (CEQA) Guidelines recommend that lead agencies use an Initial Study Checklist to determine potential impacts of the proposed project on the physical environment. The Initial Study Checklist provides a list of questions concerning a comprehensive array of environmental issue areas potentially affected by this project. This section of the Initial Study incorporates a portion of Appendix G Environmental Checklist Form, contained in the CEQA Guidelines. Within each topical section (e.g. Air Quality) a description of the setting is provided, followed by the checklist responses, thresholds used, and finally a discussion of each checklist answer.

There are four (4) possible answers to the Environmental Impacts Checklist on the following pages. Each possible answer is explained below:

- 1) A "Potentially Significant Impact" is appropriate if there is enough relevant information and reasonable inferences from the information that a fair argument based on substantial evidence can be made to support a conclusion that a substantial, or potentially substantial, adverse change may occur to any of the physical conditions within the area affected by the project. When one or more "Potentially significant Impact" entries are made, an EIR is required.
- 2) A "Less Than Significant With Mitigation" answer is appropriate when the lead agency incorporates mitigation measures to reduce an impact from "Potentially Significant" to "Less than Significant." For example, floodwater impacts could be reduced from a potentially-significant level to a less-than-significant level by relocating a building to an area outside of the floodway. The lead agency must describe the mitigation measures, and briefly explain how they reduce the effect to a less-than-significant level. Mitigation measures are identified as MM followed by a number.
- 3) A "Less Than significant Impact" answer is appropriate if there is evidence that one or more environmental impacts may occur, but the impacts are determined to be less than significant, or the application of development policies and standards to the project will reduce the impact(s) to a less-than-significant level. For instance, the application of the City's Improvement Standards reduces potential erosion impacts to a less-than-significant level.

- 4) A “No Impact” answer is appropriate where it can be demonstrated that the impact does not have the potential to adversely affect the environment. For instance, a project in the center of an urbanized area with no agricultural lands on or adjacent to the project area clearly would not have an adverse effect on agricultural resources or operations. A brief explanation is required for all answers except “No Impact” answers that are adequately supported by the information sources cited in the Initial Study. Where a “No Impact” answer is adequately supported by the information sources cited in the Initial Study, further narrative explanation is not required. A “No Impact” answer is explained when it is based on project-specific factors as well as generous standards.

All answers must take account of the whole action involved, including off- and on-site, indirect, direct, construction, and operation impacts, except as provided for under State CEQA Guidelines.

INITIAL STUDY CHECKLIST

I. Aesthetics

The public views of the site are from both Douglas Boulevard and Nevada Avenue. The project site is developed with a single-family residence and detached garage on the southeastern portion of the site, with the remaining property generally left undeveloped. Several native oak trees are located on the property along with native grasslands and shrubs. There are existing visual encroachments on the site and the surrounding area, including light standards and telephone wires. The site is in a typical urbanized setting, and does not contain any scenic resources on the site or within the vicinity.

The proposed project would include the demolition of the existing on-site structures and subdivision of the site to develop twenty-three (23) single-family residences and associated improvements. The project will consist of three-story, “row house” style homes. The proposed building architecture utilizes an earth tone color scheme and the building materials consist of brick, plaster, and composite board siding to complement the surrounding neighborhood. Each unit will consist of a two-car garage. The units along Douglas Boulevard will have garage access on the rear of the homes, with the front doors facing Douglas Boulevard. The roof lines of the homes are flat and feature a roof deck to provide useable open space for each unit.

The project frontage totals approximately 210 lineal feet along Douglas Boulevard (a four-lane arterial road in this location). Access to the site will be provided by a 20-foot driveway off of Douglas Boulevard, on the southwest corner of the site, which will be restricted to ingress only. Vehicles will exit the site on the northwest portion of the property, onto Nevada Avenue (a one-way street). Access to the site will also be provided off of Nevada Avenue. There will also be two 20-foot wide internal drive-aisles providing access to each of the units.

Except as provided in Public Resources Code Section 21099, would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?				X
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) In non-urbanized areas, substantially degrade the existing visual character or quality of public views of the site and its surroundings? (Public views are those that are experienced from a publicly accessible vantage point). If the project is in an urbanized area, would the project conflict with applicable zoning and other regulations governing scenic quality?				X
d) Create a new source of substantial light or glare, which would adversely affect day or nighttime views in the area?			X	

Thresholds of Significance and Regulatory Setting:

The significance of an environmental impact cannot always be determined through the use of a specific, quantifiable threshold. CEQA Guidelines Section 15064(b) affirms this by the statement “an ironclad definition of significant effect is not always possible because the significance of an activity may vary with the setting.” This is particularly true of aesthetic impacts. As an example, a proposed parking lot in a dense urban center would have markedly different visual effects than a parking lot in an open space area. For the purpose of this study, the significance thresholds are as stated in CEQA Guidelines Appendix G, as shown in a–d of the checklist below. The Findings of the Implementing Procedures indicate that compliance with the Zoning Ordinance (e.g. building height, setbacks, etc), Subdivision Ordinance (RMC Ch. 18), Community Design Guidelines (Resolution 95-347), and applicable Specific Plan Policies and/or Specific Plan Design Guidelines will prevent significant impacts in urban settings as it relates to items a and b, below.

Discussion of Checklist Answers:

a–b) There are no designated or eligible scenic vistas or scenic highways within or adjacent to the City of Roseville.

c) The project site is in an urban setting and is surrounded by residential development to the north, business professional and residential uses to the west, business professional uses to the east, and Douglas Boulevard to the south. The City of Roseville has adopted Community Design Guidelines (CDG) to establish common design elements and expectations for development within the City. The CDG includes provisions related to architectural design, site design and landscape design, to enhance the visual character of the urban environment. The CDG recommends preserving, to the extent feasible, visual resources such as native oak trees and creek or wetland resources. The site does not contain any creek or wetland resources; however, the project will impact 19 protected oak trees and therefore requires a Tree Permit. Consistent with the City’s Tree Preservation ordinance (RMC Ch. 19.66), the Tree Permit would contain conditions of approval that include protective measures for the trees to remain on site, and mitigation measures that include payment of in-lieu mitigation fees to compensate

for oak tree encroachment and removal. The project has been reviewed by City staff and was found to be consistent with the goals and policies of the CDG and applicable zoning regulations. As such, the aesthetic impacts of the project are less than significant.

d) The project involves nighttime lighting to provide for the security and safety of project users. However, the project is already located within an urbanized setting with many existing lighting sources. Lighting is conditioned to comply with City standards (i.e. CDG) to limit the height of light standards and to require cut-off lenses and glare shields to minimize light and glare impacts. The project will not create a new source of substantial light. None of the project elements are highly reflective, and thus the project will not contribute to an increased source of glare.

II. Agricultural & Forestry Resources

The State Department of Conservation oversees the Farmland Mapping and Monitoring Program, which was established to document the location, quality, and quantity of agricultural lands, and the conversion of those lands over time. The primary land use classifications on the maps generated through this program are: Urban and Built Up Land, Grazing Land, Farmland of Local Importance, Unique Farmland, Farmland of Statewide Importance, and Prime Farmland. According to the current California Department of Conservation Placer County Important Farmland Map (2012), the majority of the City of Roseville is designated as Urban and Built Up Land and most of the open space areas of the City are designated as Grazing Land. There are a few areas designated as Farmland of Local Importance and two small areas designated as Unique Farmland located on the western side of the City along Baseline Road. The current Williamson Act Contract map (2013/2014) produced by the Department of Conservation shows that there are no Williamson Act contracts within the City, and only one (on PFE Road) that is adjacent to the City. None of the land within the City is considered forest land by the Board of Forestry and Fire Protection.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?				X
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
d) Result in the loss of forest land or conversion of forest land to non-forest use?				X
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				X

Thresholds of Significance and Regulatory Setting:

Unique Farmland, Farmland of Statewide Importance, and Prime Farmland are called out as protected farmland categories within CEQA Guidelines Appendix G. Neither the City nor the State has adopted quantified significance thresholds related to impacts to protected farmland categories or to agricultural and forestry resources. For the purpose of this study, the significance thresholds are as stated in CEQA Guidelines Appendix G, as shown in a–e of the checklist above.

Discussion of Checklist Answers:

a–e) The project site is not used for agricultural purposes, does not include agricultural zoning, is not within or adjacent to one of the areas of the City designated as a protected farmland category on the Placer County Important Farmland map, is not within or adjacent to land within a Williamson Act Contract, and is not considered forest land. Given the foregoing, the proposed project will have no impact on agricultural resources.

III. Air Quality

The City of Roseville, along with the south Placer County area, is located in the Sacramento Valley Air Basin (SVAB). The SVAB is within the Sacramento Federal Ozone Non-Attainment Area. Under the Clean Air Act, Placer County has been designated a "serious non-attainment" area for the federal 8-hour ozone standard, "non-attainment" for the state ozone standard, and a "non-attainment" area for the federal and state PM₁₀ standard (particulate matter less than 10 microns in diameter). Within Placer County, the Placer County Air Pollution Control District (PCAPCD) is responsible for ensuring that emission standards are not violated. Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Conflict with or obstruct implementation of the applicable air quality plan?			X	
b) Result in a cumulatively considerable net increase of any criteria for which the project region is non-attainment under an applicable federal or state ambient air quality standard?			X	
c) Expose sensitive receptors to substantial pollutant concentrations?			X	
d) Result in other emissions (such as those leading to odors) adversely affecting a substantial number of people?			X	

Thresholds of Significance and Regulatory Setting:

In responding to checklist items a, b, and d, project-related air emissions would have a significant effect if they would result in concentrations that either violate an ambient air quality standard or contribute to an existing air quality violation. To assist in making this determination, the PCAPCD adopted thresholds of significance, which were developed by considering both the health-based ambient air quality standards and the attainment strategies outlined in the State Implementation Plan. The PCAPCD-recommended significance threshold for reactive organic gases (ROG) and nitrogen oxides (NO_x) is 82 pounds daily during construction and 55 pounds daily during operation, and for particulate matter (PM) is 82 pounds per day during both construction and operation. For all other constituents, significance is determined based on the concentration-based limits in the Federal and State Ambient Air Quality Standards. Toxic Air Contaminants (TAC) are also of public health concern, but no thresholds or standards are provided because they are considered to have no safe level of exposure. Analysis of TAC is based on the *Air Quality and Land Use Handbook – A Community Health Perspective* (April 2005, California Air Resources Board), which lists TAC sources and recommended buffer distances from sensitive uses. For checklist item c, the PCAPCD's *CEQA Air Quality Handbook (Handbook)* recommends that the same thresholds used for the project analysis be used for the cumulative impact analysis.

With regard to checklist item e, there are no quantified significance thresholds for exposure to objectionable odors. Significance is determined after taking into account multiple factors, including screening distances from odor sources (as found in the PCAPCD CEQA Handbook), the direction and frequency of prevailing winds, the time of day when odors are present, and the nature and intensity of the odor source.

Discussion of Checklist Answers:

a–c) Analyses are not included for sulfur dioxide, lead, and other constituents because there are no mass emission thresholds; these are concentration-based limits in the Federal and State Ambient Air Quality Standards which require substantial, point-source emissions (e.g. refineries, concrete plants, etc) before exceedance will occur, and the SVAB is in attainment for these constituents. Likewise, carbon monoxide is not analyzed because the SVAB is in attainment for this constituent, and it requires high localized concentrations

(called carbon monoxide “hot spots”) before the ambient air quality standard would be exceeded. “Hot spots” are typically associated with heavy traffic congestion occurring at high-volume roadway intersections. The Amoruso Ranch EIR analysis of Citywide traffic indicated that 198 out of 226 signalized intersections would operate at level of service C or better—that is, they will not experience heavy traffic congestion. It further indicated that analyses of existing CO concentrations at the most congested intersections in Roseville show that CO levels are well below federal and state ambient air quality standards. The discussions below focus on emissions of ROG, NO_x, or PM. A project-level analysis has been prepared to determine whether the project will, on a singular level, exceed the established thresholds.

PCAPCD recommends that lead agencies use the California Emissions Estimator Model (CalEEMod) to quantify a project’s construction and operational emissions for criteria air pollutants (NO_x, ROG, and PM). The results are then compared to the significance thresholds established by the district, as detailed above. However, according to PCAPCD’s published screening table, residential projects with less than 617 single family units will not result in NO_x emissions that exceed 55 lbs/day, and therefore modeling is not required. Typically, NO_x emissions are substantially higher than ROG and PM₁₀; therefore, it can be assumed that projects that do not exceed the NO_x threshold will not exceed the ROG and PM₁₀ thresholds, and will not result in a significant impact related to operational emissions.

The project proposes the construction of 23 single-family dwelling units, which is well below PCAPCD’s modeled example. Thus, the project is not expected to result in construction or operational emissions that would exceed the district’s thresholds for significance. The project must also comply with all applicable PCAPCD rules and regulations. The project would not substantially contribute to the region’s nonattainment status for ozone or particulate matter, and implementation of the project will not violate an air quality standard or contribute to an existing or projected air quality violation. In addition, because the proposed project would not produce substantial emissions of criteria air pollutants, adjacent residents or businesses would not be exposed to significant levels of pollutant concentrations during construction or operation. Therefore, implementation of the proposed project would result in less-than-significant impacts.

With regard to TAC, there are hundreds of constituents which are considered toxic, but they are typically generated by stationary sources like gas stations, facilities using solvents, and heavy industrial operations. The proposed project is not a TAC-generating use, nor is it within the specified buffer area of a TAC-generating use, as established in the *Air Quality and Land Use Handbook – A Community Health Perspective*. Impacts are less than significant.

d) Diesel fumes from construction equipment and delivery trucks are often found to be objectionable; however, construction is temporary and diesel emissions are minimal and regulated. Typical urban projects such as residences and retail businesses generally do not result in substantial objectionable odors when operated in compliance with City Ordinances (e.g. proper trash disposal and storage). The Project is a typical urban development that lacks any characteristics that would cause the generation of substantial unpleasant odors. Thus, construction and operation of the proposed project would not result in the creation of objectionable odors affecting a substantial number of people. A review of the project surroundings indicates that there are no substantial odor-generating uses near the project site; the project location meets the recommended screening distances from odor-generators provided by the PCAPCD. Impacts related to odors are less than significant.

IV. Biological Resources

The project site has been disturbed and is currently developed with a ±1,000 square-foot single-family dwelling with a detached ±360 square-foot garage, near the southeast portion of the property. The remaining area of the site is vegetated with native and non-native grasses and contains several oak trees, however some of the landscaping has been removed and left in a disturbed state. The topography of the site is relatively flat. City staff determined there are no evidence of wetlands or designated open space areas on the site.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?		X		
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies or regulations or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service?				X
c) Have a substantial adverse effect on state or federally protected wetlands (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				X
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?			X	
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				X

Thresholds of Significance and Regulatory Setting:

There is no ironclad definition of significance as it relates to biological resources. Thus, the significance of impacts to biological resources is defined by the use of expert judgment supported by facts, and relies on the policies, codes, and regulations adopted by the City and by regulatory agencies which relate to biological resources (as cited and described in the Discussion of Checklist Answers section). Thresholds for assessing the significance of environmental impacts are based on the CEQA Guidelines checklist items a–f, above. Consistent with CEQA Guidelines Section 15065, a project may have a significant effect on the environment if:

The project has the potential to substantially degrade the quality of the environment; substantially reduce the habitat of a fish or wildlife species; cause a fish or wildlife population to drop below self-sustaining levels; threaten to eliminate a plant or animal community; [or] substantially reduce the number or restrict the range of an endangered, rare or threatened species . . .

Various agencies regulate impacts to the habitats and animals addressed by the CEQA Guidelines checklist. These include the United States Fish and Wildlife Service, National Oceanic and Atmospheric Administration–Fisheries, United States Army Corps of Engineers, Central Valley Regional Water Quality Control Board, and California Department of Fish and Wildlife. The primary regulations affecting biological resources are described in the sections below.

Checklist item a addresses impacts to special status species. A “special status” species is one which has been identified as having relative scarcity and/or declining populations. Special status species include those formally listed as threatened or endangered, those proposed for formal listing, candidates for federal listing, and those classified as species of special concern. Also included are those species considered to be “fully protected” by the California Department of Fish and Wildlife (California Fish and Wildlife), those granted “special animal” status for tracking and monitoring purposes, and those plant species considered to be rare, threatened, or endangered in California by the California Native Plant Society (CNPS). The primary regulatory protections for special status species are within the Federal Endangered Species Act, California Endangered Species Act, California Fish and Game Code, and the Federal Migratory Bird Treaty Act (MBTA).

Checklist item b addresses all “sensitive natural communities” that may be affected by local, state, or federal regulations/policies while checklist item c focuses specifically on one type of such a community: federally-protected wetlands. Focusing first on wetlands, there are two questions to be posed in examining wet habitats: the first is whether the wetted area meets the technical definition of a wetland, making it subject to checklist item b, and the second is whether the wetland is subject to federal jurisdiction, making it subject to checklist item c.

The 1987 Army Corps Wetlands Delineation Manual is used to determine whether an area meets the technical criteria for a wetland. A delineation verification by the Army Corps verifies the size and condition of the wetlands and other waters in question, and determines the extent of government jurisdiction as it relates to Section 404 of the Federal Clean Water Act and Section 401 of the State Clean Water Act.

The Clean Water Act protects all “navigable waters”, which are defined as traditional navigable waters that are or were used for commerce, or may be used for interstate commerce; tributaries of covered waters; and wetlands adjacent to covered waters, including tributaries. Non-navigable waters are called isolated wetlands, and are not subject to either the Federal or State Clean Water Act. Thus, isolated wetlands are not subject to federal wetland protection regulations. However, in addition to the Clean Water Act, the State also has jurisdiction over impacts to surface waters through the Porter-Cologne Water Quality Control Act (Porter-Cologne), which does not require that waters be “navigable”. For this reason, isolated wetlands are regulated by the State of California pursuant to Porter-Cologne. The City of Roseville General Plan also provides protection for wetlands, including isolated wetlands, pursuant to the General Plan Open Space and Conservation Element. Federal, State and City regulations/policies all seek to achieve no net loss of wetland acreage, values, or function.

Aside from wetlands, checklist item b also addresses other “sensitive natural communities,” which includes any habitats protected by local or regional plans, policies, or regulations, or by the California Department of Fish and Wildlife or U.S. Fish and Wildlife Service. The City of Roseville General Plan Open Space and Conservation Element includes policies for the protection of riparian areas (streamside habitat) and floodplain areas; these are Vegetation and Wildlife section Policies 2 and 3. Policy 4 also directs preservation of additional area around stream corridors and floodplain if there is sensitive woodland, grassland, or other habitat which could be made part of a contiguous open space area. Other than wetlands, which were already discussed, US Fish and Wildlife and California Department of Fish and Wildlife habitat protections generally result from species protections, and are thus addressed via checklist item a.

For checklist item d, there are no regulations specific to the protection of migratory corridors. This item is addressed by an analysis of the habitats present in the vicinity and analyzing the probable effects on access to those habitats which will result from a project.

The City of Roseville Tree Preservation ordinance (RMC Ch.19.66) requires protection of native oak trees, and compensation for oak tree removal. The Findings of the Implementing Procedures indicate that compliance with the City of Roseville Tree Preservation ordinance (RMC Ch.19.66) will prevent significant impacts related to loss of native oak trees, referenced by item e, above.

Regarding checklist item f, there are no adopted Habitat Conservation Plans within the City of Roseville.

Discussion of Checklist Answers:

a) The project will require the removal of several oak trees, which could potentially provide habitat for nesting birds. Construction activities could also have the potential to disrupt offsite nesting species. A pre-construction nesting survey, **Mitigation Measure BIO-1**, is required in order to ensure that nesting birds are not harmed during construction. Ground disturbing activities shall not occur during the active nesting season, if it is necessary to conduct such activities during the nesting season, pre-construction surveys and mitigation as described in Mitigation Measure BIO-1, would be required. Compliance with Mitigation Measure BIO-1 will ensure that potential impacts to nesting birds are less than significant.

MM BIO-1: Migratory birds and other birds of prey, protected under 50 CFR 10 of the MBTA and/or Section 3503 of the California Fish and Game Code, including Nuttall’s woodpecker, loggerhead shrike, yellow-billed magpie, oak titmouse, grasshopper sparrow, song sparrow, purple martin, and white-tailed kite have the potential to nest within the trees within the riparian woodland and within the annual grassland. Ground-disturbing activities and/or vegetation clearing operations, including pruning or removal of trees and shrubs, shall be completed

between September 1 to February 14, if feasible. If ground-disturbing activities and/or vegetation removal begins during the nesting season (February 15 to August 31), the developer shall have a qualified biologist conduct a pre-construction survey for active nests within 300 feet of the Project Site. The pre-construction survey will be conducted within 14 days prior to commencement of ground-disturbing activities and/or vegetation removal. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity or vegetation removal. If the pre-construction survey shows that there is no evidence of active nests, no additional measures are required. If construction does not commence within 14 days of the pre-construction survey, or halts for more than 14 days, an additional pre-construction survey shall be required.

If any active nests are located within the vicinity of the proposed project the qualified biologist shall delineate an appropriate buffer zone, subject to approval of City Planning and in consultation with any other appropriate agencies, with construction tape or pin flags and maintain the buffer zone until the end of the breeding season or the young have successfully fledged. Buffer zones are typically 100 feet for migratory bird nests and 250 feet for raptor nests. If active nests are found onsite, a qualified biologist shall monitor nests weekly during construction to ensure activities are not causing nesting disturbance.

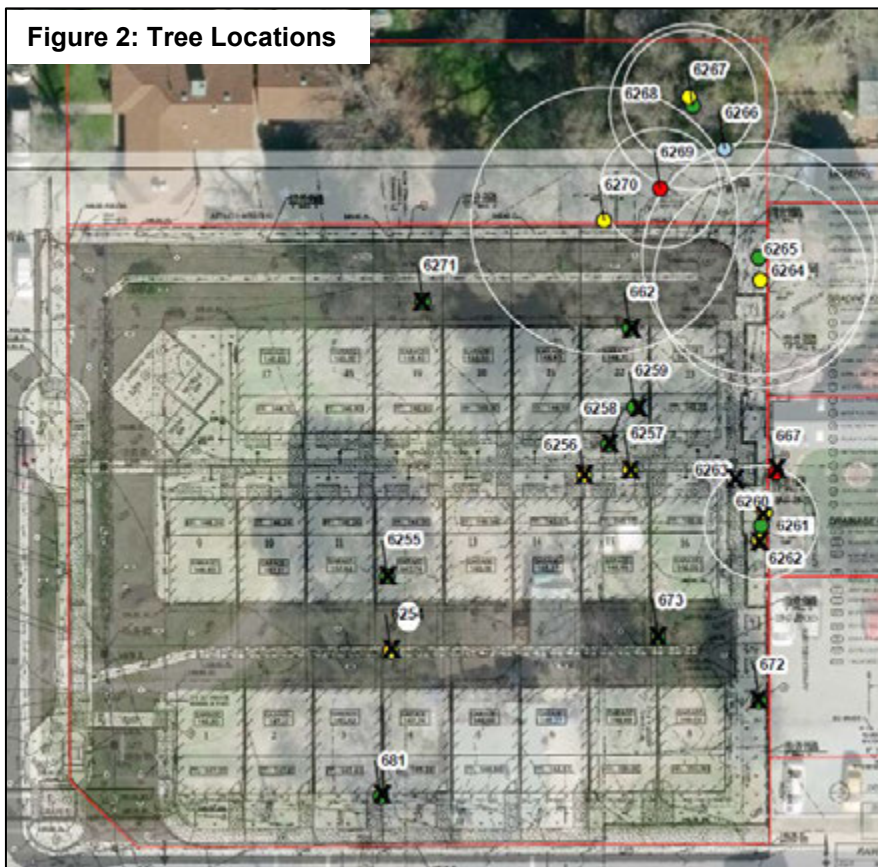
b-c) As discussed in the Environmental Setting, the project site is an infill property located in an urbanized area. The site is adjacent to paved roadways and is surrounded by residential and business professional uses. The property does not contain sensitive natural communities which are protected by federal, state or local policies, nor does it contain any wetlands; thus, the project will have no impact with regard to this criterion.

d) The City includes an interconnected network of open space corridors and preserves located throughout the City, to ensure that the movement of wildlife is not substantially impeded as the City develops. The project is not within the vicinity of any open space corridors or preserves. As such, the development of the project site will not negatively impact these existing and planned open space corridors, nor is the project site located in an area that has been designated by the City, United States Fish and Wildlife, or California Department of Fish and Wildlife as vital or important for the movement of wildlife or the use of native wildlife nursery sites.

e) As defined by the City of Roseville Zoning Ordinance (Chapter 19.66, Tree Preservation), native oak trees greater than six (6") diameter at breast height are defined as protected. A Tree Permit is required for the removal of any protected tree, and for any regulated activity within the protected zone of a protected tree where the encroachment exceeds 20 percent. As required, the applicant has submitted a request for a Tree Permit.

An arborist report was prepared for the site by Abacus Consulting Arborists, dated April 8, 2019 (Attachment 1). Exhibit B of the report identified 19 protected oak trees that are either located on or overhanging onto the property that could be impacted by the development of

Figure 2: Tree Locations



the site. The locations of the trees are also shown in Figure 2. Of the 19 protected trees, 13 trees are proposed for removal to accommodate development of the site (see Table 2) and six (6) trees will be impacted by development activities such as grading and excavation for retaining wall footings (see Table 3). The anticipated encroachment for the six (6) impacted trees is detailed in Chart C of the Arborist Report, and includes recommendations to reduce the amount of encroachment. The encroachment percentage represents the direct impact to the tree's protected zone, which is defined by the Zoning Ordinance as the largest radius of the tree's dripline plus one (1) foot.

Table 2: Trees Proposed for Removal

Tree Number	Common Name	Health	Diameter at Breast Height (DBH) (inches)	Canopy Radius (inches)	Total DBH (inches)
662	Interior Live Oak	Fair	23	32	23
667	Interior Live Oak	Poor	4, 5	14	9
672	Interior Live Oak	Fair-Good	13	20	13
681	Valley Oak	Fair	10, 11, 9	20	30
6254	Blue Oak	Fair-Poor	7, 6	20	13
6255	Interior Live Oak	Fair	23, 25	35	48
6256	Valley Oak	Fair-Poor	11	16	11
6257	Interior Live Oak	Fair-Poor	7, 9	20	16
6258	Valley Oak	Fair-Good	19	25	19
6259	Interior Live Oak	Fair	13	25	13
6262	Valley Oak	Fair	8	17	8
6263	Interior Live Oak	Good	19, 5, 7	35	31
6271	Valley Oak	Fair-Good	24, 16	36	40
Total Mitigation Inches					274

Table 3: Trees Impacted by Development

Tree Number	Common Name	Health	Diameter at Breast Height (DBH) (inches)	Canopy Radius (inches)	Maximum Percentage of Encroachment
6261	Interior Live Oak	Fair-Good	9	15	29%
6264	Interior Live Oak	Fair	15	32	45%
6265	Valley Oak	Fair-Poor	33	35	41%
6266	Valley Oak	Good	16	24	0%
6269	Interior Live Oak	Poor	8	18	16%
6270	Valley Oak	Fair	37, 38	40	44%

The protected oak trees proposed for removal have a total of 274 aggregate diameter inches. However, the arborist report identifies that impacts to tree numbers 6261 and 6264 may cause early demise due to the current health of the trees and amount of encroachment. As such, the project arborist will be onsite during utility placement, trenching, and grading activities to ensure protective measures have been met. Additionally, the arborist report identifies that tree numbers 6265 and 6270 will sustain significant encroachment and their ultimate survivability

cannot be determined at this time. The final determination for removal of these trees will occur prior to and during grading activities once the arborist has inspected the retaining wall footings and impacts to the tree's roots. If the arborist determines these four trees need to be removed, the total number of inches removed increases to 406 aggregate diameter inches.

If approved, the Tree Permit would contain conditions of approval that include protective measures for the trees to remain on site, and mitigation measures that include payment of in-lieu mitigation fees to compensate for oak tree encroachment and removal. Any deviation from the approved permit would require a Tree Permit Modification, which would require approval by the City. Consistency with the requirements of the Tree Permit will ensure that impacts are less than significant.

f) There are no Habitat Conservation Plans; Natural Community Conservation Plans; or other approved local, regional, or state habitat conservation plans that apply to the project site.

V. Cultural Resources

As described within the Open Space and Conservation Element of the City of Roseville General Plan, the Roseville region was within the territory of the Nisenan (also Southern Maidu or Valley Maidu). Two large permanent Nisenan habitation sites have been identified and protected within the City's open space (in Maidu Park). Numerous smaller cultural resources, such as midden deposits and bedrock mortars, have also been recorded in the City. The gold rush which began in 1848 marked another settlement period, and evidence of Roseville's ranching and mining past are still found today. Historic features include rock walls, ditches, low terraces, and other remnants of settlement and activity. A majority of documented sites within the City are located in areas designated for open space uses.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Cause a substantial adverse change in the significance of an historic resource pursuant to Section 15064.5?			X	
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5?			X	
c) Disturb any human remains, including those interred outside of dedicated cemeteries?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts to cultural resources is based directly on the CEQA Guidelines checklist items a–e listed above. The Archaeological, Historic, and Cultural Resources section of the City of Roseville General Plan also directs the proper evaluation of and, when feasible, protection of significant resources (Policies 1 and 2). There are also various federal and State regulations regarding the treatment and protection of cultural resources,

including the National Historic Preservation Act and the Antiquities Act (which regulate items of significance in history), Section 7050.5 of the California Health and Safety Code, Section 5097.9 of the California Public Resources Code (which regulates the treatment of human remains) and Section 21073 et seq. of the California Public Resources Code (regarding Tribal Cultural Resources). The CEQA Guidelines also contains specific sections, other than the checklist items, related to the treatment of effects on historic resources.

Pursuant to the CEQA Guidelines, if it can be demonstrated that a project will cause damage to a unique archaeological resource, the lead agency may require reasonable efforts to be made to permit any or all of these resources to be preserved in place or left in an undisturbed state. To the extent that they cannot be left undisturbed, mitigation measures are required (Section 21083.2 (a), (b), and (c)). A *historical resource* is a resource listed, or determined to be eligible for listing, in the California Register of Historical Resources (CRHR) (Section 21084.1); a resource included in a local register of historical resources (Section 15064.5(a)(2)); or any object, building, structure, site, area, place, record, or manuscript which a lead agency determines to be historically significant (Section 15064.5 (a)(3)). Public Resources Code Section 5024.1 requires evaluation of historical resources to determine their eligibility for listing on the CRHR.

Discussion of Checklist Answers:

a–c) No cultural resources are known to exist on the project site per the General Plan EIR; however, standard mitigation measures, as detailed in the Tribal Cultural Resources section below and included as Attachment 3, apply which are designed to reduce impacts to cultural resources, should any be found on-site. The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. With mitigation, project impacts are less than significant.

VI. Energy

Roseville Electric provides electrical power in the City and Pacific Gas and Electric (PG&E) provides natural gas. The City purchases wholesale electrical power from both the Western Area Power Administration (WAPA), which is generated by the federal government's Central Valley Project, which produces 100 percent hydroelectric energy sources from a system of dams, reservoirs, and power plants within central and northern California. In addition, up to 50 percent of the City's power is generated at the City-owned Roseville Energy Park (REP). The REP is a 160 megawatt natural-gas-fired power plant that uses a combined cycle gas turbine technology. The City also owns the 48 megawatt combustion-turbine Roseville Power Plant 2 (REP 2), which is used for peaking energy. The City's electric power mix varies from year-to-year, but according to the most recent Citywide energy analysis (the Amoroso Ranch Environmental Impact Report), the mix in 2013/2014 was 25% eligible renewable (geothermal, small hydroelectric, and wind), 14% hydroelectric, 48% natural gas, and 13% from other sources (power purchased by contract).

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Result in potentially significant environmental impact due to wasteful, inefficient, or unnecessary consumption of energy resources, during project construction or operation?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
b) Conflict with or obstruct a state or local plan for renewable energy or energy efficiency?			X	

Thresholds of Significance and Regulatory Setting:

Established in 2002, California's Renewable Portfolio Standard (RPS) currently requires that 33 percent of electricity retail sales be served by renewable energy resources by 2020, and 50 percent by 2030. The City published a Renewables Portfolio Standard Procurement Plan in June 2018, and continues to comply with the RPS reporting and requirements and standards. There are no numeric significance thresholds to define "wasteful, inefficient, or unnecessary" energy consumption, and therefore significance is based on CEQA Guidelines checklist items a and b, above, and by the use of expert judgment supported by facts, relying on the policies, codes, and regulations adopted by the City and by regulatory agencies which relate to energy. The analysis considers compliance with regulations and standards, project design as it relates to energy use (including transportation energy), whether the project will result in a substantial unplanned demand on the City's energy resources, and whether the project will impede the ability of the City to meet the RPS standards.

Discussion of Checklist Answers:

a, b) The project proposes development of a 23-unit subdivision. The project is expected to consume energy both during project construction and during project operation. During construction, fossil fuels, electricity, and natural gas would be used by construction vehicles and equipment. However, the energy consumed during construction would be temporary, and would not represent a significant demand on available resources. There are no unusual project characteristics that would necessitate the use of construction equipment or methods that would be less energy-efficient or which would be wasteful.

The completed project would consume energy related to building operation, exterior lighting, landscape irrigation and maintenance, and vehicle trips to and from the use. In accordance with California Energy Code Title 24, the project would be required to meet the Building Energy Efficiency Standards. This includes standards for water and space heating and cooling equipment; insulation for doors, pipes, walls, and ceilings; and appliances, to name a few. The project would also be eligible for rebates and other financial incentives from both the electric and gas providers for the purchase of energy-efficient appliances and systems, which would further reduce the operational energy demand of the project. The project was distributed to both PG&E and Roseville Electric for comments, and was found to conform to the standards of both providers; energy supplies are available to serve the project.

The site is an infill property within ¼-mile of services, such as a park, grocery store, restaurants, and retail shops, and is within ½-mile of a public elementary school. The site is located one block from a bus stop on the City's Route L bus line, is within ¼-mile of a commuter bus stop, and is within ½-mile of a major bus transfer point serving four bus lines as well as an Amtrak station, and is within a designated Transit Priority Area in the Sacramento Area Council of Governments Metropolitan Transportation Plan/Sustainable Communities Strategy. These factors increase the ability to walk or use alternative modes of transportation, and shorten the distance of vehicle trips. As a result of all these factors, this project will result in lower than average vehicle trips and vehicle miles traveled. Accordingly, the project would not result in substantial unplanned, inefficient, wasteful, or unnecessary consumption of energy, nor would it conflict with or obstruct State or local plans for renewable energy or energy efficiency. Thus, impacts are less than significant.

VII. Geology and Soils

As described in the Safety Element of the City of Roseville General Plan, there are three inactive faults (Volcano Hill, Linda Creek, and an unnamed fault) in the vicinity, but there are no known active seismic faults within Placer County. The last seismic event recorded in the South Placer area occurred in 1908, and is estimated to have been at least a 4.0 on the Richter Scale. Due to the geographic location and soil characteristics within the City, the General Plan indicates that soil liquefaction, landslides, and subsidence are not a significant risk in the area.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) Directly or indirectly cause potential substantial adverse effects, including the risk of loss, injury, or death involving:			X	
i) Ruptures of a known earthquake fault, as delineated on the most recent Alquist-Priolo Earthquake Fault Zoning Map issued by the State Geologist for the area or based on other substantial evidence of a known fault? (Refer to Division of Mines and Geology Special Publication 42.)			X	
ii) Strong seismic ground shaking?			X	
iii) Seismic-related ground failure, including liquefaction?			X	
iv) Landslides?			X	
d) Result in substantial soil erosion or the loss of topsoil?			X	
e) Be located in a geological unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on or off-site landslide, lateral spreading, subsidence, liquefaction or collapse?			X	

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
f) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial direct or indirect risks to life or property?			X	
g) Have soils incapable of adequately supporting the use of septic tanks or alternative wastewater disposal systems where sewers are not available for the disposal of wastewater?				X
h) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to geology and soils is based directly on the CEQA Guidelines checklist items a–e listed above. Regulations applicable to this topic include the Alquist-Priolo Act, which addresses earthquake safety in building permits, and the Seismic Hazards Mapping Act, which requires the state to gather and publish data on the location and risk of seismic faults.

The Findings of the Implementing Procedures indicate that compliance with the Flood Damage Prevention Ordinance (RMC Ch.9.80) and Design/Construction Standards (Resolution 07-107) will prevent significant impacts related to checklist item b. The Ordinance and standards include permit requirements for construction and development in erosion-prone areas and ensure that grading activities will not result in significant soil erosion or loss of topsoil. The use of septic tanks or alternative waste systems is not permitted in the City of Roseville, and therefore no analysis of criterion e is necessary.

Discussion of Checklist Answers:

a) The project will not expose people or structures to potential substantial adverse effects involving seismic shaking, ground failure or landslides.

i–iii) According to United States Geological Service mapping and literature, active faults are largely considered to be those which have had movement within the last 10,000 years (within the Holocene or Historic time periods)¹ and there are no major active faults in Placer County. The California Geological Survey has prepared a map of the state which shows the earthquake shaking potential of areas throughout California based primarily on an area's distance from known active faults. The map shows that the City lies in a relatively low-intensity ground-shaking zone. Commercial, institutional, and residential buildings as well as all related infrastructure are required, in conformance with Chapter 16, *Structural Design Requirements*, Division IV, *Earthquake Design* of the California Building Code, to lessen the exposure to potentially damaging vibrations

¹ United States Geological Survey, <http://earthquake.usgs.gov/learn/glossary/?term=active%20fault>, Accessed January 2016

through seismic-resistant design. In compliance with the Code, all structures in the Project area would be well-built to withstand ground shaking from possible earthquakes in the region; impacts are less than significant.

iv) Landslides typically occur where soils on steep slopes become saturated or where natural or manmade conditions have taken away supporting structures and vegetation. The existing and proposed slopes of the project site are not steep enough to present a hazard during development or upon completion of the project. In addition, measures would be incorporated during construction to shore minor slopes and prevent potential earth movement. Therefore, impacts associated with landslides are less than significant.

b) Grading activities will result in the disruption, displacement, compaction and over-covering of soils associated with site preparation (grading and trenching for utilities). Grading activities for the project will be limited to the project site. Grading activities require a grading permit from the Engineering Division. The grading permit is reviewed for compliance with the City's Improvement Standards, including the provision of proper drainage, appropriate dust control, and erosion control measures. Grading and erosion control measures will be incorporated into the required grading plans and improvement plans. Therefore, the impacts associated with disruption, displacement, and compaction of soils associated with the project are less than significant.

c, d) A review of the Natural Resources Conservation Service Soil Survey for Placer County, accessed via the Web Soil Survey (<http://websoilsurvey.nrcs.usda.gov/app/>), indicates that the soils on the site are Cometa-Ramona sandy loams, 1 to 5 percent slopes, and Xerofluvents, frequently flooded, neither of which are listed as geologically unstable or sensitive.

e) The City's General Plan Policy requires that new development connect to the City's sanitary sewer system. The City's Environmental Utilities Department has reviewed the project and determined that City's sanitary sewer system can accommodate the project. No septic tanks will be permitted as part of the project. Therefore, no impact to soils relative to supporting use of septic tanks would occur.

f) No paleontological resources are known to exist on the project site per the City's General Plan EIR; however, standard mitigation measures apply which are designed to reduce impacts to such resources, should any be found on-site (see Attachment 3). The measure requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. The project will not result in any new impacts beyond those already discussed and disclosed in the General Plan EIR; project-specific impacts are less than significant.

VIII. Greenhouse Gases

Greenhouse gases trap heat in the earth's atmosphere. The principal greenhouse gases (GHGs) that enter the atmosphere because of human activities are carbon dioxide (CO₂), methane (CH₄), nitrous oxide (N₂O), and fluorinated gases. As explained by the United States Environmental Protection Agency², global average temperature has increased by more than 1.5 degrees Fahrenheit since the late 1800s, and most of the warming of the past half century has been caused by human emissions. The City has taken proactive steps to reduce

² <http://www3.epa.gov/climatechange/science/overview.html>, Accessed January 2016

greenhouse gas emissions, which include the introduction of General Plan policies to reduce emissions, changes to City operations, and climate action initiatives.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
b) Conflict with an applicable plan, policy, or regulation adopted for the purpose of reducing the emissions of greenhouse gases?			X	

Thresholds of Significance and Regulatory Setting:

In Assembly Bill 32 (the California Global Warming Solutions Act), signed by Governor Schwarzenegger of California in September 2006, the legislature found that climate change resulting from global warming was a threat to California, and directed that “the State Air Resources Board design emissions reduction measures to meet the statewide emissions limits for greenhouse gases . . .”. The target established in AB 32 was to reduce emissions to 1990 levels by the year 2020. CARB subsequently prepared the *Climate Change Scoping Plan* (Scoping Plan) for California, which was approved in 2008. The Scoping Plan provides the outline for actions to reduce California’s GHG emissions. CARB’s updated August 2011 Scoping Plan calculated a reduction needed of 21.7% from future “Business As Usual” (BAU) conditions in the year 2020. The current Scoping Plan (adopted May 2014) indicates that statewide emissions of GHG in 1990 amounted to 431 million metric tons, and that the 2020 “Business As Usual” (BAU) scenario is estimated as 509³ million metric tons, which would require a reduction of 15.3% from 2020 BAU. In addition to this, Senate Bill 32 was signed by the Governor on September 8, 2016, to establish a reduction target of 40 percent below 1990 levels by 2030. The Air Resources Board is currently updating the Scoping Plan to reflect this target.

The Placer County Air Pollution Control District (PCAPCD) recommends that thresholds of significance for GHG be related to AB 32 reduction goals, and has adopted thresholds of significance which take into account the 2030 reduction target. The thresholds include a de minimis and a bright-line maximum threshold. Any project emitting less than 1,100 metric tons of carbon dioxide equivalents per year (MT CO₂e/yr) during construction or operation results in less than significant impacts. The PCAPCD considers any project with emissions greater than the bright-line cap of 10,000 MT CO₂e/yr to have significant impacts. For projects exceeding the de minimum threshold but below the bright-line threshold, comparison to the appropriate efficiency threshold is recommended. The significance thresholds are shown in Table 1 below.

³ Includes Pavely and Renewables Portfolio Standard reduction

Table 1: GHG Significance Thresholds

Bright-line Threshold 10,000 MT CO₂e/yr			
Residential Efficiency (MT CO₂e/capita¹)		Non-Residential Efficiency (MT CO₂e/ksf²)	
Urban	Rural	Urban	Rural
4.5	5.5	26.5	27.3
De Minimis Threshold 1,100 MT CO₂e/yr			
1. Per Capita = per person			
2. Per ksf = per 1,000 square feet of building			

Discussion of Checklist Answers:

a–b) CalEEMod (version 2016.3.1) was used to model the project's construction related GHG emissions (CO₂e) (see Attachment 2). Construction related GHG emissions occur at one point in time and are, therefore, not typically expected to significantly contribute to climate change. Climate change is a cumulative effect that occurs over time, and emissions increase on a year-to-year basis due to increases in developed area and other factors. However, the proposed project's construction related GHG has been estimated and compared to the PCAPCD thresholds. The project's maximum construction related emissions is 49.4 CO₂e in the most active construction year. The project's construction related emissions are below the de minimis threshold of 1,100 MT CO₂e.

The PCAPCD's CEQA Air Quality Handbook contains a screening table used to determine if a residential project will exceed the long-term operational GHG emissions significance threshold (Table 2-6: Corresponding Size of a Project for De Minimis Level of 1,100 MT CO₂e/yr). The screening table identifies that residential projects consisting of 71 single-family dwelling units or less are considered to have a less-than-significant impact related to long-term operational GHG emissions. The project proposes a total of 23 single-family residential units, which is well below the screening threshold of 71 units. Thus, project-generated GHG emissions would not conflict with, and are consistent with, the State goals listed in AB32 and policies and regulation adopted by the California Air Resources Board pursuant to AB32. Impacts are less than significant.

IX. Hazards and Hazardous Materials

There are three hazardous cleanup sites of record within 1,000 feet of the site according to both the Department of Toxic Substances Control Envirostor database (<http://www.envirostor.dtsc.ca.gov/public/>) and the State Water Resources Control Envirostor database (<http://geotracker.waterboards.ca.gov/>). All three sites were Leaking Underground Storage Tanks (LUST) cleanup sites. The cleanup status of all three sites is completed and the cases have been closed. Of the three sites, the nearest cleanup site is the underground fuel storage tank at the Exxon gas station located approximately 80 feet south of the project site; this is also the nearest property where hazardous materials are stored or handled. The nearest school to the project site is Adelante High School, located approximately 1 mile north of the site.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?			X	
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?			X	
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?			X	
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard or excessive noise for people residing or working in the project area?				X
f) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
g) Expose people or structures, either directly or indirectly, to a significant risk of loss, injury or death involving wildland fires?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to hazardous materials is based directly on the CEQA Guidelines checklist items a–h listed above. A material is defined as hazardous if it appears on a list of hazardous materials prepared by a federal, state or local regulatory agency, or if it has characteristics defined as hazardous by such an agency. The determination of significance based on the above criteria depends on the probable frequency and severity of consequences to people who might be exposed to the health hazard, and the degree to which Project design or existing regulations would reduce the frequency of or severity of exposure. As an example, products commonly used for household cleaning are classified as hazardous when transported in large quantities, but one would not conclude that the presence of small quantities of household cleaners at a home would pose a risk to a school located within ¼-mile.

Many federal and State agencies regulate hazards and hazardous substances, including the United States Environmental Protection Agency (US EPA), California Department of Toxic Substances Control (DTSC), Central Valley Regional Water Quality Control Board (Regional Water Board), and the California Occupational Safety and Health Administration (CalOSHA). The state has been granted primacy (primary responsibility for oversight) by the US EPA to administer and enforce hazardous waste management programs. State regulations also have detailed planning and management requirements to ensure that hazardous materials are handled, stored, and disposed of properly to reduce human health risks. California regulations pertaining to hazardous waste management are published in the California Code of Regulations (see 8 CCR, 22 CCR, and 23 CCR).

The project is not within an airport land use plan or within two miles of a public or public use airport. Therefore, no further discussion is provided for items e.

Discussion of Checklist Answers:

a, b) Standard construction activities would require the use of hazardous materials such as fuels, oils, lubricants, glues, paints and paint thinners, soaps, bleach, and solvents. These are common household and commercial materials routinely used by both businesses and average members of the public. The materials only pose a hazard if they are improperly used, stored, or transported either through upset conditions (e.g. a vehicle accident) or mishandling. In addition to construction use, the operational project would result in the use of common hazardous materials as well, including bleach, solvents, and herbicides. Regulations pertaining to the transport of materials are codified in 49 Code of Federal Regulations 171–180, and transport regulations are enforced and monitored by the California Department of Transportation and by the California Highway Patrol. Specifications for storage on a construction site are contained in various regulations and codes, including the California Code of Regulations, the Uniform Fire Code, and the California Health and Safety Code. These same codes require that all hazardous materials be used and stored in the manner specified on the material packaging. Existing regulations and programs are sufficient to ensure that potential impacts as a result of the use or storage of hazardous materials are reduced to less than significant levels.

c) See response to Items (a) and (b) above. While development of the site will result in the use, handling, and transport of materials deemed to be hazardous, the materials in question are commonly used in both residential and commercial applications, and include materials such as bleach and herbicides. The project will not result in the use of any acutely hazardous materials, substances, or waste.

d) The project is not located on a site that is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5⁴; therefore, no impact will occur.

f) This project is located within an area currently receiving City emergency services and development of the site has been anticipated and incorporated into emergency response plans. As such, the project will cause a less than significant impact to the City's Emergency Response or Management Plans. Furthermore, the project will be required to comply with all local, State and federal requirements for the handling of hazardous materials, which will ensure less-than-significant impacts. These will require the following programs:

- A Risk Management and Prevention Program (RMPP) is required of uses that handle toxic and/or hazardous materials in quantities regulated by the California Health and Safety Code and/or the City.
- Businesses that handle toxic or hazardous materials are required to complete a Hazardous Materials Management Program (HMMP) pursuant to local, State, or federal requirements.

g) The California Department of Forestry and Fire Protection (CAL FIRE) is the state agency responsible for wildland fire protection and management. As part of that task, CAL FIRE maintains maps designating Wildland Fire Hazard Severity zones. The City is not located within a Very High Fire Hazard Severity Zone, and is not in a CAL FIRE responsibility area; fire suppression is entirely within local responsibility. The project site is in an urban area, and therefore would not expose people to any risk from wildland fire. There would be no impact with regard to this criterion.

X. Hydrology and Water Quality

As described in the Open Space and Conservation Element of the City of Roseville General Plan, the City is located within the Pleasant Grove Creek Basin and the Dry Creek Basin. Pleasant Grove Creek and its tributaries drain most of the western and central areas of the City and Dry Creek and its tributaries drain the remainder of the City. Most major stream areas in the City are located within designated open space.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements or otherwise substantially degrade surface or ground water quality?			X	
b) Substantially decrease groundwater supplies or interfere substantially with groundwater recharge such that the project may impede sustainable groundwater management of the basin?			X	

⁴ <http://www.calepa.ca.gov/SiteCleanup/CorteseList/SectionA.htm>

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river or through the addition of impervious surfaces, in a manner which would:			X	
i. result in substantial erosion or siltation on or off-site;			X	
ii. substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site;			X	
iii. create or contribute runoff water which would exceed the capacity of existing or planned stormwater systems or provide substantial additional sources of polluted runoff; or			X	
iv. impede or redirect flood flows?				X
d) Conflict with or obstruct implementation of a water quality control plan or sustainable groundwater management plan?			X	
e) In flood hazard, tsunami, or seiches zones, risk release of pollutants due to project inundation?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to hydrology and water quality is based directly on the CEQA Guidelines checklist items a–e listed above. For checklist item a, c (i), d, and e, the Findings of the Implementing Procedures indicate that compliance with the City of Roseville Design/Construction Standards (Resolution 07-107), Urban Stormwater Quality Management and Discharge Control Ordinance (RMC Ch. 14.20), and Stormwater Quality Design Manual (Resolution 16-152) will prevent significant impacts related to water quality or erosion. The standards require preparation of an erosion and sediment control plan for construction activities and includes designs to control pollutants within post-construction urban water runoff. Likewise, it is indicated that the Drainage Fees for the Dry Creek and Pleasant Grove Watersheds (RMC Ch.4.48) and City of Roseville

Design/Construction Standards (Resolution 07-107) will prevent significant impacts related to checklist items c (ii) and c (iii). The ordinance and standards require the collection of drainage fees to fund improvements that mitigate potential flooding impacts, and require the design of a water drainage system that will adequately convey anticipated stormwater flows without increasing the rate or amount of surface runoff. These same ordinances and standards prevent impacts related to groundwater (items a and d), because developers are required to treat and detain all stormwater onsite using stormwater swales and other methods which slow flows and preserve infiltration. Finally, it is indicated that compliance with the Flood Damage Prevention Ordinance (RMC Ch. 9.80) will prevent significant impacts related to items c (iv) and e. The Ordinance includes standard requirements for all new construction, including regulation of development with the potential to impede or redirect flood flows, and prohibits development within flood hazard areas. Impacts from tsunamis and seiches were screened out of the analysis (item e) because the project is not located near a water body or other feature that would pose a risk of such an event.

Discussion of Checklist Answers:

a, c (i), d, e) The project will involve the disturbance of on-site soils and the construction of impervious surfaces, such as asphalt paving and buildings. Disturbing the soil can allow sediment to be mobilized by rain or wind, and cause displacement into waterways. To address this and other issues, the developer is required to receive approval of a grading permit and/or improvement plants prior to the start of construction. The permit or plans are required to incorporate mitigation measures for dust and erosion control. In addition, the City has a National Pollutant Discharge Elimination System (NPDES) Municipal Stormwater Permit issued by the Central Valley Regional Water Quality Control Board which requires the City to reduce pollutants in stormwater to the maximum extent practicable. The City does this, in part, by means of the City's 2016 Design/Construction Standards, which require preparation and implementation of a Stormwater Pollution Prevention Plan. All permanent stormwater quality control measures must be designed to comply with the City's Manual for Stormwater Quality Control Standards for New Development, the City's 2016 Design/Construction Standards, Urban Stormwater Quality Management and Discharge Control Ordinance, and Stormwater Quality Design Manual. For these reasons, impacts related to water quality are less than significant.

b, d) The project does not involve the installation of groundwater wells. The City maintains wells to supplement surface water supplies during multiple dry years, but the effect of groundwater extraction on the aquifer was addressed in the Water Supply Assessment of the Amoruso Ranch Specific Plan EIR, which included a Citywide water analysis. The proposed project is consistent with the General Plan land use designation, and is thus consistent with the citywide Water Supply Assessment. Project impacts related to groundwater extraction are less than significant. Furthermore, all permanent stormwater quality control measures must be designed to comply with the Stormwater Quality Design Manual, which requires the use of bioswales and other onsite detention and infiltration methods. These standards ensure that stormwater will continue to infiltrate into the groundwater aquifer.

c (ii and iii)) The project has been reviewed by City Engineering staff for conformance with City ordinances and standards. The project includes adequate and appropriate facilities to ensure no net increase in the amount or rate of stormwater runoff from the site, and which will adequately convey stormwater flows.

c (iv) and e) The project has been reviewed by City Engineering staff for conformance with City ordinances and standards. The project is not located within either the Federal Emergency Management Agency floodplain or the City's Regulatory Floodplain (defined as the floodplain which will result from full buildout of the City). Therefore, the project will not impede or redirect flood flows, nor will it be inundated. The proposed project is located within an area of flat topography and is not near a waterbody or other feature which could cause a seiche or tsunami. There would be no impact with regard to these criterion.

XI. Land Use and Planning

The project site is located within the City's Infill planning area. The 0.89-acre property currently has a zoning designation of Attached Housing (R3) and a General Plan land use designation of Business Professional (BP). The project site is surrounded by residential uses to the north, residential and business professional uses to the east and west, and Douglas Boulevard to the south with commercial uses beyond.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Physically divide an established community?				X
b) Cause a significant environmental impact due to a conflict with any land use plan, policy, or regulation adopted for the purpose of avoiding or mitigating an environmental effect?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to land use is based directly on the CEQA Guidelines checklist items a–c listed above. Consistency with applicable City General Plan policies, Improvement Standards, and design standards is already required and part of the City's processing of permits and plans, so these requirements do not appear as mitigation measures.

Discussion of Checklist Answers:

a) The project area has been planned for development, including adequate roads, pedestrian paths, and bicycle paths to provide connections within the community. The project will not physically divide an established community.

b) The project site is currently zoned for residential uses, however the land use designation is Business Professional (BP). The project includes amending the current land use designation to High Density Residential (HDR) to align with the Attached Housing (R3) zoning designation of the site. The City's General Plan contains policies and regulations to ensure compatibility with adjacent land uses. Per the General Plan, HDR land use sites should be located along arterial streets, transit linkages, and in close proximity to commercial services. The site is located along Douglas Boulevard (an arterial roadway), which provides transit linkages throughout Roseville and the region. Additionally, the site is located approximately 0.2 miles from the nearest established commercial center (Roseville Square), which consists of uses such as grocery stores, personal services, and restaurants. The proposed project is consistent with the General Plan and does not conflict with the City's policies and regulations adopted for the purpose of avoiding or mitigating an environmental impact. Impacts are less than significant.

XII. Mineral Resources

The Surface Mining and Reclamation Act (SMARA) of 1975 requires the State Geologist to classify land into Mineral Resource Zones (MRZ's) based on the known or inferred mineral resource potential of that land. The California Division of Mines and Geology (CDMG) was historically responsible for the classification and

designation of areas containing—or potentially containing—significant mineral resources, though that responsibility now lies with the California Geological Survey (CGS). CDMG published Open File Report 95-10, which provides the mineral classification map for Placer County. A detailed evaluation of mineral resources has not been conducted within the City limits, but MRZ's have been identified. There are four broad MRZ categories (MRZ-1 through MRZ-4), and only MRZ-2 represents an area of known significant mineral resources. The City of Roseville General Plan EIR included Exhibit 4.1-3, depicting the location of MRZ's in the City limits. There is only one small MRZ-2 designation area, located at the far eastern edge of the City.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of the state?				X
b) Result in the loss of availability of a locally-important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to mineral resources is based directly on the CEQA Guidelines checklist items a and b listed above.

Discussion of Checklist Answers:

a–b) The project site is not in the area of the City known to include any mineral resources that would be of local, regional, or statewide importance; therefore, the project has no impacts on mineral resources.

XIII. Noise

The project includes the construction of 23 single-family residential units. The proposed residential uses generate low outdoor noise volumes. The site is surrounded by single-family residential uses, as well as professional offices which also generate low outdoor noise volumes. The nearest sensitive receptors are the residents adjacent to the north and east property lines of the project site. According to the General Plan, the project site is within the 60 dB L_{dn} noise contour for both existing roadways and future roadways (City of Roseville 2015, Figure IX-1 and Figure IX-2).

Would the project result in:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Generation of a substantial temporary or permanent increase in ambient noise levels in the vicinity of the project in excess of standards established in the local general plan or noise ordinance, or applicable standards of other agencies?			X	
b) Generation of excessive ground borne vibration of ground borne noise levels?			X	
c) For a project located within the vicinity of a private airstrip or an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project expose people residing or working in the project area to excessive noise levels?				X

Thresholds of Significance and Regulatory Setting:

Standards for transportation noise and non-transportation noise affecting existing or proposed land uses are established within the City of Roseville General Plan Noise Element Table IX-1 and IX-3, and these standards are used as the thresholds to determine the significance of impacts related to items a and c. The significance of other noise impacts is based directly on the CEQA Guidelines checklist items b and c listed above. The Findings of the Implementing Procedures indicate that compliance with the City Noise Regulation (RMC Ch. 9.24) will prevent significant non-transportation noise as it relates to items a and b. The Ordinance establishes noise exposure standards that protect noise-sensitive receptors from a variety of noise sources, including non-transportation/fixed noise, amplified sound, industrial noise, and events on public property. The project is not within an airport land use plan, within two miles of a public or public use airport and there are also no private airstrips in the vicinity of the project area. Therefore, item c has been ruled out from further analysis.

Discussion of Checklist Answers:

a) The project site is an infill property located within an urbanized area. The project will create 23 single-family residential units and is compatible with the surrounding uses, which include both residential and commercial uses. The project does not involve uses that generate high noise volumes, such as automotive repair or heavy industrial uses. The outdoor activity areas of the proposed units are designed as roof decks which will be designed to minimize outdoor noise volumes. Overall, the proposed residential use is not considered to be a substantial noise-generating source. The project will not generate a substantial temporary

or permanent increase in ambient noise levels in the vicinity of the project in excess of City standards; thus, impacts are less than significant.

b) Surrounding uses may experience short-term increases in groundborne vibration, groundborne noise, and airborne noise levels during construction. However, these increases would only occur for a short period of time. When conducted during daytime hours, construction activities are exempt from Noise Ordinance standards, but the standards do apply to construction occurring during nighttime hours. While the noise generated may be a minor nuisance, the City Noise Regulation standards are designed to ensure that impacts are not unduly intrusive. Based on this, the impact is less than significant.

XIV. Population and Housing

The project site is located within the City's Infill area, is zoned for residential uses, and has a land use designation of Business Professional. The City of Roseville General Plan Table II-4 identifies the total number of residential units and population anticipated as a result of buildout of the City, and the Specific Plan likewise includes unit allocations and population projections for the Plan Area. Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Induce substantial unplanned population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, though extension of roads or other infrastructure)?			X	
b) Displace substantial numbers of existing people or housing, necessitating the construction of replacement housing elsewhere?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to population and housing is based directly on the CEQA Guidelines checklist items a–c listed above.

Discussion of Checklist Answers:

a) The CEQA Guidelines identify several ways in which a project could have growth-inducing impacts (Public Resources Code Section 15126.2), either directly or indirectly. Growth-inducement may be the result of fostering economic growth, fostering population growth, providing new housing, or removing barriers to growth. Growth inducement may be detrimental, beneficial, or of no impact or significance under CEQA. An impact is only deemed to occur when it directly or indirectly affects the ability of agencies to provide needed public services, or if it can be shown that the growth will significantly affect the environment in some other way.

The project will add additional residential units that were not contemplated in the City's General Plan. While the project in question will add additional units, the City has existing infrastructure to accommodate the increase. The project will not result in additional infrastructure that will lead to additional growth and the project will not

negatively affect the City's ability to provide public services. Therefore, impacts of the project related to growth inducement are less than significant.

b) The existing single-family dwelling on the project site is currently unoccupied and will be demolished in order to accommodate the proposed project. The project will replace the demolished unit with 23 new residential units; thus, impacts related to this criteria are less than significant.

XV. Public Services

Fire protection, police protection, park services, and library services are provided by the City. The project is located within the Roseville Elementary School District and the Roseville Joint Union High School District. Would the project result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered government facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the following public services:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Fire protection?			X	
b) Police protection?			X	
c) Schools?			X	
d) Parks?			X	
e) Other public facilities?			X	

Thresholds of Significance and Regulatory Setting:

The General Plan EIR identifies and adopts mitigation for impacts to public services, including police and fire protection, wastewater services, and solid waste disposal. The proposed project may incrementally increase the need for public services. However, the City's Fire, Police, Parks, and Utilities Departments have all reviewed the project plans and have not identified any significant impacts to City services.

The significance of impacts related to public services is based directly on the CEQA Guidelines checklist items a–e listed above. The City's General Plan EIR addressed the level of public services which would need to be provided in order to serve planned growth in the community. In addition, the project has been routed to the various public service agencies, both internal and external, to ensure that the project meets the agencies' design standards (where applicable) and to provide an opportunity to recommend appropriate conditions of approval.

Discussion of Checklist Answers:

a) Existing City codes and regulations require adequate water pressure in the water lines, and construction must comply with the Uniform Fire and Building Codes used by the City of Roseville. Additionally, the applicant is required to pay a fire service construction tax, which is used for purchasing capital facilities for the Fire Department. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

b) Sales taxes and property taxes resulting from the development will add revenue to the General Fund, which also serves to fund police services. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

c) The applicant for this project is required to pay school impact fees at a rate determined by the local school districts. School fees will be collected prior to the issuance of building permits, consistent with City requirements. School sites have already been designated as part of the Specific Plan process. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

d) Future park and recreation sites and facilities have already been identified in the General Plan. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

e) The City charges fees to end-users for other public facilities and services, such as garbage and greenwaste collection, in order to fund those services. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less than significant impacts.

XVI. Recreation

There are no parks or recreation facilities adjacent to the project site. The nearest recreation area is Royer Park, located approximately 0.17-mile to the west of the site.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Would the project increase the use of existing neighborhood and regional parks or other recreational facilities such that physical deterioration of the facility would occur or be accelerated?			X	
b) Does the project include recreational facilities or require the construction or expansion of recreational facilities which might have an adverse physical effect on the environment?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to recreation services is based directly on the CEQA Guidelines checklist items a–b listed above.

Discussion of Checklist Answers:

a) The project has the potential to increase the use of existing neighborhood and recreational facilities, but the increase is not anticipated to be substantial or result in accelerated physical deterioration of existing recreational facilities. Existing codes, regulations, funding agreements, and facilities plans are sufficient to ensure less-than-significant impacts.

b) The project does not include recreational facilities nor will it require additional recreational facilities. Thus, the project will not cause any unforeseen or new impacts related to the construction or expansion of recreational facilities.

XVII. Transportation

The project site has frontage on both Douglas Boulevard to the south and Nevada Avenue to the west. Douglas Boulevard is a four-lane arterial road at this location, and Nevada Avenue is a single-lane, one-way street. Access into the site will be provided by a 20-foot driveway off of Douglas Blvd. that will be located on the southwest portion of the site. The driveway will be restricted to vehicular ingress only. Vehicles will exit the site on the northwest portion of the property, onto Nevada Ave. Additionally, there will be two 20-foot wide internal drive-aisles providing access to each of the units. The residential units will include a two-car garage and there will be three on-street parallel parking spaces along Nevada Ave.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Conflict with a program plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?			X	
b) Conflict or be inconsistent with CEQA Guidelines section 15064.3, subdivision (b)?			X	
c) Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?			X	
d) Result in inadequate emergency access?			X	

Thresholds of Significance and Regulatory Setting:

CEQA Guidelines Section 15064.3 indicates that a project's effect on automobile delay cannot be considered a significant impact, and directs transportation system analysis to focus on vehicle miles traveled (VMT), per checklist item b. However, the CEQA Guidelines also include consistency with a program, plan, or policy addressing transportation systems as an area of potential environmental effects (checklist item a). The City has adopted the following plans, ordinances, or policies applicable to this checklist item: Pedestrian Master Plan, Bicycle Master Plan, Short-Range Transit Plan, and General Plan Circulation Element. The project is evaluated for consistency with these plans and the policies contained within them, which includes an analysis of delay as a potential policy impact. The Circulation Element of the General Plan establishes Level of Service C or better as an acceptable operating condition at all signalized intersections during a.m. and p.m. peak hours. Exceptions to this policy may be made by the City Council, but a minimum of 70% of all signalized intersections must maintain LOS C. The Findings of the Implementing Procedures indicate that compliance with the Traffic Mitigation Fee (RMC Ch. 4.44) will fund roadway projects and improvements necessary to maintain the City's Level of Service standards for projects consistent with the General Plan and related Specific Plan. An existing plus project conditions (short-term) traffic impact study may be required for projects with unique trip generation or distribution characteristics, in areas of local traffic constraints, or to study the proposed project access. A cumulative plus

project conditions (long-term) study is required if a project is inconsistent with the General Plan or Specific Plan and would generate more than 50 pm peak-hour trips. The guidelines for traffic study preparation are found in the City of Roseville Design and Construction Standards–Section 4.

For checklist item b, the CEQA Guidelines Section 15064.3 establishes a detailed process for evaluating the significance of transportation impacts. In accordance with this section, the analysis must focus on the generation of VMT. Projects within one-half mile of either an existing major transit stop⁵ or a stop along an existing high quality transit corridor⁶ should be presumed to have less than significant impacts, as should any project which will decrease VMT when compared with the existing conditions. VMT may be analyzed qualitatively if existing models or methods are not available to estimate VMT for a particular project; this will generally be appropriate for discussions of construction traffic VMT.

Impacts with regard to items c and d are assessed based on the expert judgment of the City Engineer and City Fire Department, as based upon facts and consistency with the City's Design and Construction Standards.

Discussion of Checklist Answers:

a) The City of Roseville Engineering Division evaluated the need for a long term and short term traffic study and prepared a trip generation estimate. The anticipated number of trips generated by the project is 12 pm peak-hour trips. Since the project will not generate more than 50 pm peak-hour trips, a traffic study is not required, and it can be concluded that the project will be consistent with the City's Level of Service standards. The City of Roseville has adopted a Pedestrian Master Plan, Bicycle Master Plan, and Short-Range Transit Plan. The project was reviewed for consistency with these documents. The surrounding pedestrian, transit, and bicycle facilities have been already been constructed and the project will not decrease the performance or safety of those facilities. The project is consistent with these plans; impacts are less than significant.

b) Although the City of Roseville currently has no VMT standards, the project is expected to be consistent with the intent of implementing the VMT metric due to the proximity to existing transit stops. For example, the site is located within one-half mile of two bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. These transit stops are located at Douglas Boulevard and S Lincoln Street, and at Douglas Boulevard and Donner Avenue. The project site is also located in close proximity to bikeways and sidewalks, which would encourage alternative modes of transportation. Therefore, impacts with respect to this criterion will be less than significant.

c,d) A new, modified Type A-7 driveway measuring 20 feet wide will be constructed on Douglas Boulevard, on the southwest corner of the site, which will be restricted to ingress movements only. A modified Type A-7 driveway measuring approximately 40 feet wide will also be constructed on Nevada Avenue, on the northwest portion of the site. This driveway will restrict egress movements to left turn only, however it will allow for vehicles to enter the site from Nevada Avenue. Nevada Avenue will be improved with a road width of 20 feet and will include three (3) parallel parking spaces on the east side of Nevada Avenue with five (5)-foot wide sidewalks constructed along the limits of the property. Nevada Avenue will be wide enough to provide space for two (2) vehicles to egress onto Douglas Boulevard; this improves circulation and minimizes vehicles queuing at the intersection by allowing for a left and right turn lane. Additionally, the proposed site design includes a 20-foot travel lane within the subdivision, allowing for appropriate circulation throughout the site as the main drive aisle will be wide enough for two-way traffic. The internal drive aisles to the units will also be 20 feet wide. The project has been reviewed by the City Engineering and City Fire Department staff, and has been found to be consistent with the City's Design Standards. Furthermore, standard conditions of approval added to all City project require

⁵ A site containing an existing rail transit station, a ferry terminal served by either a bus or rail transit service, or the intersection of two or more major bus routes with a frequency of service interval of 15 minutes or less during the morning and afternoon peak commute periods. (Public Resources Code Section 21064.3)

⁶ A corridor with fixed route bus service at service intervals of 15 minutes or less during peak commute hours.

compliance with Fire Codes and other design standards. Compliance with existing regulations ensure that impacts are less than significant.

XVIII. Tribal Cultural Resources

As described within the Open Space and Conservation Element of the City of Roseville General Plan, the Roseville region was within the territory of the Nisenan (also Southern Maidu or Valley Maidu). Two large permanent Nisenan habitation sites have been identified and protected within the City's open space (in Maidu Park). Numerous smaller cultural resources, such as midden deposits and bedrock mortars, have also been recorded in the City. A majority of documented sites within the City are located in areas designated for open space uses.

Would the project cause a substantial adverse change in the significance of a Tribal Cultural Resource as defined in Public Resources Code Section 21074 as either a site, feature, place, cultural landscape that is geographically defined in terms of the size and scope of the landscape, sacred place, or object with cultural value to a California Native American tribe, and that is:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Listed or eligible for listing in the California Register of Historical Resources, or in a local register of historical resources as defined in Public Resources Code section 5020.1(k)?			X	
b) A resource determined by the lead agency, in its discretion and supported by substantial evidence, to be significant pursuant to criteria set forth in subdivision (c) of Public Resources Code Section 5024.1? In applying the criteria set forth in subdivision (c) of Public Resources Code Section 5024.1 the lead agency shall consider the significance of the resource to a California Native American tribe.		X		

Thresholds of Significance and Regulatory Setting:

In addition to archeological resources, tribal cultural resources are also given particular treatment. Tribal cultural resources are defined in Public Resources Code Section 21074, as either 1) a site, feature, place, geographically-defined cultural landscape, sacred place, or object with cultural value to a California Native American Tribe, that is listed or eligible for listing on the California Register or Historical Resources, or on a local register of historical resources or as 2) a resource determined by the lead agency, supported by substantial

evidence, to be significant according to the historical register criteria in Public Resources Code section 5024.1(c), and considering the significance of the resource to a California Native American Tribe.

Discussion of Checklist Answers:

a) The General Plan EIR included a historic and cultural resources study, which concluded there were no listed or eligible sites documented in the project area. However, the General Plan EIR includes standard mitigation measures (as identified in item b, below) which are designed to reduce impacts to any previously undiscovered resources should any be found on site. Language included in the measure requires an immediate cessation of work, and the requirement to contact the appropriate agencies to address the resource before work can resume. No Tribal Cultural Resources are known to exist on the project site, and construction will occur within an area that has been previously graded and is currently developed with a single-family residence. The project will not result in any new impacts beyond those already discussed and disclosed in the General Plan EIR; therefore, project-specific impacts are less than significant.

b) Pursuant to Assembly Bill 52 (AB 52) and Senate Bill 18 (SB 18), the current project was routed to all tribes which requested such notice. A request for consultation was received from the United Auburn Indian Community (UAIC). On August 1, 2018, City staff had a conference call with tribal representatives to discuss whether there were any resources on the site. No resources are known to exist on the site; however, the UAIC concluded consultation with a recommendation that standard mitigation measures be made a requirement of the project to reduce impacts to resources, should any be found on-site. **Mitigation Measure CUL-1** requires an immediate cessation of work, and contact with the appropriate agencies to address the resource before work can resume. With mitigation, impacts are less than significant.

CUL-1: Should any cultural resources, such as structural features, any amount of bone or shell, artifacts, human remains, or architectural remains, be encountered during any subsurface development activities, work shall be suspended within 100-feet of the find. The City of Roseville Planning and Public Works Staff shall be immediately notified. At that time, as deemed necessary by the City, the developer shall retain a qualified archaeologist to assess the resource and provide proper management recommendations should potential impacts to the resources be found to be significant. All work by the archeologist shall be completed in consultation with and subject to the approval of City Planning. The archeologist shall also coordinate with and consult potentially-affected tribal representatives. Possible management recommendations for important resources could include resource avoidance or preservation in place. The contractor shall implement any measures deemed feasible and necessary by City staff, in consultation with the archaeologists, to avoid or minimize significant effects to the cultural resources. In addition, pursuant to Section 5097.98 or the State Public Resources Code, and Section 7050.5 of the State Health and Safety Code, in the event of the discovery of human remains, the County Coroner shall be immediately notified. If the remains are determined to be Native American, guidelines of the Native American Heritage Commission shall be adhered to in the treatment and disposition of the remains.

XIX. Utilities and Service Systems

Water and sewer services are provided by the City of Roseville. Existing utilities such as water, sewer, and storm drain lines are located within Nevada Avenue and Douglas Boulevard. Storm water will be collected on-site and transferred via the existing storm drain system into an off-site storm drain system. Solid waste will be collected by the City of Roseville's Refuse Department. The City of Roseville will provide electric service to the site, while natural gas will be provided by PG&E. Comcast will provide cable. The project has been reviewed by the City's Engineering Division, Environmental Utilities, Roseville Electric and PG&E. Adequate services are available for the project.

Would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Require or result in the relocation or construction of new or expanded water, wastewater treatment or storm water drainage, electric power, natural gas, or telecommunications facilities, the construction or relocation of which could cause significant environmental effects?			X	
b) Have sufficient water supplies available to serve the project and reasonably foreseeable future development during normal, dry and multiple dry years?			X	
c) Result in a determination by the wastewater treatment provider which serves the project that it has adequate capacity to serve the project's projected demand in addition of the provider's existing commitments?			X	
d) Generate solid waste in excess of State or local standards, or in excess of the capacity of local infrastructure, or otherwise impair the attainment of solid waste reduction goals?			X	
e) Comply with federal, state, and local management and reduction statutes and regulations related to solid waste?			X	

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to utilities and service systems is based directly on the CEQA Guidelines checklist items a–g listed above.

Discussion of Checklist Answers:

a) Minor additional infrastructure will be constructed within the project site to tie the project into the major systems, but these facilities will be constructed in locations where site development is already occurring as part of the overall project; there are no additional substantial impacts specific or particular to the minor infrastructure improvements.

b) The City of Roseville 2015 Urban Water Management Plan (UWMP), adopted May 2016, estimates water demand and supply for the City through the year 2040, based on existing land use designations and population projections. In addition, the Amoruso Ranch Water Supply Assessment (AR WSA, Appendix E of the Amoruso Ranch FEIR), dated May 2016, estimates water demand and supply for ultimate General Plan buildout. The UWMP indicates that existing water supply sources are sufficient to meet all near term needs, estimating an annual water demand of 45,475 acre-feet per year (AFY) by the year 2020 and existing surface and recycled water supplies in the amount of 70,421 AFY. The AR WSA estimates a Citywide buildout demand of 64,370 AFY when including recycled water, and of 59,657 AFY of potable water. The AR WSA indicates that surface water supply is sufficient to meet demand during normal rainfall years, but is insufficient during single- and multiple-dry years. However, the City's UWMP establishes mandatory water conservation measures and the use of groundwater to offset reductions in surface water supplies. Both the UWMP and AR WSA indicate that these measures, in combination with additional purchased water sources, will ensure that supply meets projected demand.

The project includes a request for a General Plan Amendment to change the land use designation on the subject property from BP to HDR, which will add residential units to the site that were not assumed in the UWMP or the AR WSA. The water demand factor for the existing BP designation is 2,598 gallons per day per acre (GPD/ac), resulting in an annual demand of 2.6 acre feet per year (AF/yr). The water demand factor for the proposed HDR designation is 177 GPD/dwelling unit, resulting in an annual demand of 4.6 AF/yr (or 4,071 GPD), which is a 2.0 AF/yr increase in the prior allocation. Assuming compliance with the City's Water Efficient Landscape Ordinance reduces the water irrigation use to 1,671 GPD, bringing the proposed annual usage to 2.7 AF/yr, which is a 0.1 AF/yr increase compared to the existing allocation. The City's Environmental Utilities Department reviewed the project and determined the increased water demand is minimal and will not negatively impact either water supply or infrastructure. Sufficient water supplies are available to serve the project from existing sources and no new or expanded entitlements needed. Impacts are less than significant.

c) The proposed project would be served by the Dry Creek Wastewater Treatment Plant (DCWWTP). The Central Valley Regional Water Quality Control Board (RWQCB) regulates water quality and quantity of effluent discharged from the City's wastewater treatment facilities. The DCWWTP has the capacity to treat 18 million gallons per day (mgd) and is currently treating 8.9 mgd. The City's Environmental Utilities Department reviewed the proposed project and determined the change in land use results in an increase of 0.2 mg of wastewater, which is considered to be negligible and could be accommodated by the facility; the proposed project will not contribute to an exceedance of applicable wastewater treatment requirements. The impact would be less than significant.

d,e) The Western Placer Waste Management Authority is the regional agency handling recycling and waste disposal for Roseville and surrounding areas. The regional waste facilities include a Material Recovery Facility (MRF) and the Western Regional Sanitary Landfill (WRSL). Currently, the WRSL is permitted to accept up to 1,900 tons of municipal solid waste per day. According to the solid waste analysis of the Amoruso Ranch Specific Plan FEIR, under current projected development conditions the WRSL has a projected lifespan extending through 2058. There is sufficient existing capacity to serve the proposed project. Though the project will contribute incrementally to an eventual need to find other means of waste disposal, this impact of City buildout has already been disclosed and mitigation applied as part of each Specific Plan the City has approved, including the most recent Amoruso Ranch Specific Plan. All residences and business in the City pay fees for solid waste collection, a portion of which is collected to fund eventual solid waste disposal expansion. The project will not

result in any new impacts associated with major infrastructure. Environmental Utilities staff has reviewed the project for consistency with policies, codes, and regulations related to waste disposal services and has found that the project design is in compliance.

XX. Wildfire

If located in or near state responsibility areas or lands classified as very high fire hazard severity zones, would the project:

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
a) Substantially impair an adopted emergency response plan or emergency evacuation plan?				X
b) Due to slope, prevailing winds, and other factors, exacerbate wildfire risks, and thereby expose project occupants to, pollutant concentrations from a wildfire or the uncontrolled spread of a wildfire?				X
c) Require the installation or maintenance of associated infrastructure (such as roads, fuel breaks, emergency water sources, power lines or other utilities) that may exacerbate fire risk or that may result in temporary or ongoing impacts to the environment?				X
d) Expose people or structures to significant risks, including downslope or downstream flooding or landslides, as a result of runoff, post-fire slope instability, or drainage changes?				X

Thresholds of Significance and Regulatory Setting:

The significance of impacts related to utilities and service systems is based directly on the CEQA Guidelines checklist items a–d listed above. The California Department of Forestry and Fire Protection (CAL FIRE) is the state agency responsible for wildland fire protection and management. As part of that task, CAL FIRE maintains maps designating Wildland Fire Hazard Severity zones. The City is not located within a Very High Fire Hazard Severity Zone, and is not in a CAL FIRE responsibility area; fire suppression is entirely within local responsibility.

Discussion of Checklist Answers:

a–d) Therefore, checklist questions a–d above do not apply, because the project site is not within a Very High Fire Hazard Severity Zone and is not in a CAL FIRE responsibility area.

XXI. Mandatory Findings of Significance

Environmental Issue	Potentially Significant Impact	Less Than Significant With Mitigation	Less Than Significant Impact	No Impact
e) Does the project have the potential to substantially degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, substantially reduce the number or restrict the range of an endangered, threatened or rare species, or eliminate important examples of the major periods of California history or prehistory?			X	
f) Does the project have impacts which are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects.)			X	
g) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?			X	

Significance Criteria and Regulatory Setting:

The significance of impacts related to mandatory findings of significance is based directly on the CEQA Guidelines checklist items a–c listed above.

Discussion of Checklist Answers:

a–c) Long term environmental goals are not impacted by the proposed project. The cumulative impacts do not deviate beyond what was contemplated in the General Plan and Amoruso Ranch Specific Plan EIRs, and mitigation measures have already been incorporated. With implementation of the City's Mitigating Ordinances, Guidelines, and Standards and best management practices, mitigation measures described in this chapter, and permit conditions, the proposed project will not have a significant impact on the habitat of any plant or animal species. Based on the foregoing, the proposed project does not have the potential to degrade the quality of the environment, substantially reduce the habitat of any wildlife species, or create adverse effects on human beings.

ENVIRONMENTAL DETERMINATION:

*In reviewing the site specific information provided for this project and acting as Lead Agency, the City of Roseville, Development Services Department, Planning Division has analyzed the potential environmental impacts created by this project and determined that with mitigation the impacts are less than significant. As demonstrated in the initial study checklist, there are no "project specific significant effects which are peculiar to the project or site" that cannot be reduced to less than significant effects through mitigation (CEQA Section 15183) and therefore an EIR is **not** required. Therefore, **on the basis of the foregoing initial study:***

[**X**] I find that the proposed project COULD, but with mitigation agreed to by the applicant, clearly will not have a significant effect on the environment and a *MITIGATED NEGATIVE DECLARATION* has been prepared.

Initial Study Prepared by:

Kinarik Shallow 4/4/2019

Kinarik Shallow, Assistant Planner
City of Roseville, Development Services – Planning Division

Attachments:

1. Arborist Report from Abacus Consulting Arborists, dated April 8, 2019
2. CalEEMod (version 2016.3.1) Modeling Calculations
3. Mitigation Monitoring and Reporting Program

Exhibits:

- A. Site Plan
- B. Tentative Subdivision Map
- C. Preliminary Grading and Drainage Plan
- D. Landscape Plan
- E. Elevations

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Consulting Arborist Report & **Tree Inventory & Assessment**

Prepared at the request of:

Karlton Castles

For

241 Nevada Street
APN #013-0190-0360

In

City of Roseville, California

Nicole Harrison

International Society of Arboriculture, Certified Arborist #WE-6500AM, TRAQ

September 11, 2018 (Updated April 8, 2019 to correspond with
Preliminary Grading, 03-01-2019 by RFE Engineering)

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Executive Summary

Karlton Castles of DBISBK, LLC. contacted Abacus Consulting Arborists to inventory and evaluate the protected trees and produce an Arborist Report as the end product. The property is parcel 013-192-036-000, located at 1007 Douglas Boulevard in Roseville, California.

Nicole Harrison, ISA Certified Arborist #WE6500AM, and Nicholas McNamara, arborists assistant, of Abacus Consulting Arborists was on site on March 28, 2018; to identify species, take measurements of DBH¹ and canopy, field condition notes, recommended actions, ratings, and locations of the protected trees.

There are 23 trees surveyed of which 21 qualify as protected trees as defined by the City of Roseville municipal code, Title 19, Article IV, Chapter 19.66 Tree Preservation. There are five (5) trees off site or property line trees which could be impacted by the development of the site².

<u>Tree Species</u>	<u>Trees on this Site:</u>	<u>Property Line³ and/or Offsite Trees</u>	<u>Protected by City of Roseville Title 19 Chapter 19.66</u>	<u>Trees Proposed for Removal⁴</u>	<u>Protected Trees Proposed for Retention with Impacts⁵</u>	<u>Total Trees to be Retained</u>
Valley Oak, <i>Quercus lobata</i>	6	4	10	5	3	5
Interior Live Oak, <i>Quercus wislizenii</i>	9	2	10	7	3	3
Blue Oak, <i>Quercus douglasii</i>	1	0	1	1	0	0
London Planetree, <i>Plantanus x acerifolia</i>	1	0	0	1	0	0
Privet, <i>Ligustrum sp.</i>	1	0	0	1	0	0
Total	18	6	21	15	6	8

See Chart B – Inventory of Trees for specific information on each tree.

See Chart C – Trees Proposed for Removal or Impact for additional Mitigation information

¹ DBH or 'Diameter at Breast High' is the industry accepted measurement for mature trees. The measurement is taken at 54" off of native grade. See attached 'Tree Size Expressed by Trunk Diameter'.

² Tree locations are approximate. Abacus Consulting Arborists is not responsible for determination of tree location and/or ownership.

³ Trees with any portion of the trunk on the property line are considered to be joint ownership trees between the parcels and require agreement between parcel owners for removal or impact (Stamen, 1997).

⁴ **Current Development Plan by RFE Engineering, Inc. Titled Nevada Street Lofts and dated 4-18-2018.**

⁵ Impacts occur when development activities, including grading or trenching, are within the protected root zone defined for each tree in Chart B. The impact result and/or additional protection measures can be found in the conclusion of this report

Methods

The protected trees (on-site) tagged by **ABACUS** have a numbered tag, placed on each one that is 1-1/8" x 1-3/8", green anodized aluminum, "acorn" shaped, and labeled: **ABACUS**, Auburn, CA with 1/4" pre-stamped tree number and Tree Tag. They are attached with a natural colored aluminum 10d nail, installed at approximately 6 feet above ground level on the approximate north side of the tree. The tag should last ~10 – 20+ years depending on the species, before it is enveloped by the trees' normal growth cycle.



A Level 2 – Basic Visual Assessment was performed in accordance with the International Society of Arboriculture's best management practices. This assessment level is limited to the observation of conditions and defects which are readily visible. Additional limiting factors, such as blackberries, poison oak, and/or debris piled at the base of a tree can inhibit the visual assessment.

Tree Location: The GPS location of each tree was collected using the ESRI's ArcGIS collector application on an Apple iPad. The data was then processed in ESRI's ArcMap by Julie McNamara, M.S. GISci, to produce the tree location map.

Tree Measurements: DBH (diameter breast high) is normally measured at 4'6" (above the average ground height for "Urban Forestry"), but if that varies then the location where it is measured is noted. A Hagl6f Mantax Caliper was used to measure the DBH for trees less than 32" in diameter or less and a steel diameter tape for trees greater than 32".

Terms

Field Tag #	The pre-stamped tree number on the tag which is installed at approximately 6 feet above ground level on the north side of the tree.
Other Tag #	If additional field tags are found on the trees and are legible, they are listed here.
Offsite/Property Line	Indicates if an off-site tree was included in the inventory. Inclusion of off-site trees is conducted when these trees could potentially be impacted by any proposed development. Trees located within 25' of the development boundary are normally included and provided protection recommendations when development is proposed in the area. We are not surveyors and do not guarantee trees listed as on or off the site are correctly indicated.
Protected	Indicates if the tree qualifies as a "protected tree" by the standards of the local jurisdiction.
Species Common Name	The species of a tree is listed by our local common name. Our native oaks frequently cross-pollinate and hybridize, but the identification is towards the strongest characteristics.
Species Botanical Name	Industry accepted botanical name by genus (capitalized) and species (lower case).
DBH	'Diameter Breast High' is normally measured at 4'6" (above the average ground height for "Urban Forestry"), but if the measurement was taken at another location it is noted here. A Swedish caliper [1] was used to measure the DBH for trees less than 30" in diameter and a steel diameter tape for trees greater than 30"Ø.
Measured Canopy radius	The farthest extent of the crown composed of leaves and small twigs. Often a tree's canopy will be irregular, however, the canopy radius is measured as longest dripline measurement from the center point of the tree as the limbs with the farthest reach.

Notes:

Notes provide notable details about each tree which are factors considered in the determination of the tree rating including: (a) condition of root crown and/or roots; (b) condition of trunk; (c) condition of limbs and structure; (d) growth history and twig condition; (e) leaf appearance; and (f) dripline environment. Notes also indicate if the standard tree evaluation procedure was not followed and why (ie. why dbh may have been measured at a location other than the standard 54"). Additionally, notes will list any evaluation limiting factors such as debris at the base of a tree.

**City of
Roseville Tree
Rating**

Pursuant to Title 19, Chapter 19.66 Tree Preservation of the Roseville Municipal Code as information to be included in the Arborist Report.

Arborist Rating

Subjective to condition and is based on both the health and structure of the tree. All of the trees were rated for condition, per the recognized national standard as set up by the Council of Tree and Landscape Appraisers and the International Society of Arboriculture (ISA) on a numeric scale of 5 (being the highest) to 0 (the worst condition, dead) as in Chart A. The rating was done in the field at the time of the measuring and inspection. The scale is as follows:

Chart A – Tree Ratings

<u>Arborist Ratings</u>			<u>Roseville Ratings, 19.66.050 B.1.</u>
No problem(s)	Excellent	5	Excellent
No apparent problem(s)	Good	4	Good
Minor problem(s)	Fair	3	Fair to Good
Minor problem(s)		2 or 3	Fair
Major problem(s)	Poor	2	Fair to Poor
Extreme problem(s)	Hazardous	1	Poor
Dead	Dead	0	Dead

Ratings Description

Rating #0: This indicates a tree that has no significant sign of life.

Rating #1: The problems are extreme. This rating is assigned to a tree that has structural and/or health problems that no amount of work or effort can change. The issues may or may not be considered a dangerous situation.

Rating #2: The tree has major problems. If the option is taken to preserve the tree, its condition could be improved with correct arboricultural work including, but not limited to: pruning, cabling, bracing, bolting, guying, spraying, mistletoe removal, vertical mulching, fertilization, etc. If the recommended actions are completed correctly, hazard can be reduced and the rating can be elevated to a 3. If no action is taken the tree is considered a liability and should be removed.

Rating #3: The tree is in fair condition. There are some minor structural or health problems that pose no immediate danger. When the recommended actions in an arborist report are completed correctly the defect(s) can be minimized or eliminated.

Rating #4: The tree is in good condition and there are no apparent problems that a Certified Arborist can see from a visual ground inspection. If potential structural or health problems are tended to at this stage future hazard can be reduced and more serious health problems can be averted.

Rating #5: No problems found from a visual ground inspection. Structurally, these trees have properly spaced branches and near perfect characteristics for the species. Highly rated trees are not common in natural or developed landscapes. No tree is ever perfect especially with the unpredictability of nature, but with this highest rating, the condition should be considered excellent.

Development Impact Indicates if the tree is planned for removal or preservation, and if preserved, the relative impact of the proposed development according to the development plans. The scale is as follows:

Impact Terms

Impact Description

Negligible	Tree is unlikely to show any symptoms. Chance of survival post development is excellent. Impacts to the Protected Root Zone (see Glossary) are less than 5%.
Minor	Tree is likely to show minor symptoms. Chance of survival post development is good. Impacts to the Protected Root Zone are less than 15% and species tolerance is good.
Moderate	Tree is likely to show moderate symptoms. Chance of survival post development is fair. Impacts to the Protected Root Zone are less than 35% and species tolerance is good or moderate.
Severe	Tree is likely to show moderate symptoms annually and a pattern of decline. Chance of long term survival post development is low. Impacts to the Protected Root Zone are up to 50% and species tolerance is moderate to poor.
Critical	Tree is likely to show moderate to severe symptoms annually and a pattern of decline. Chance of long term survival post development is negligible. Impacts to the Protected Root Zone are up to 80%.

Impact Notes

Development Restrictions

The proposed impact to the tree based on the current development plan
Arborist preservation recommendations to support long-term health of the tree during the development process often in the form of restrictions.

Chart B – Inventory of Trees

Blue indicates tree is off site or on the property line. Note: Actual tree locations are to be determined by others. We are not surveyors. Abacus takes no responsibility for determination of tree ownership.

Field Tag #	Protected by 19.66	Offsite /Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Notes	Arborist Rating	Roseville Rating	Development Status
662	Yes		Interior Live Oak	Quercus wislizenii	23	32	Debris at base, codominant leader at 10', seam ground to 4', north stem included bark and narrow attachment angle @ 15' in main stem	3 Fair - Minor Problems	Fair	Remove
667	Yes		Interior Live Oak	Quercus wislizenii	4, 5	14	Poor structure, bows @ 2-6', S limb stubbed	1 Extreme Structure or Health Problems	Poor	Remove
672	Yes	Yes	Interior Live Oak	Quercus wislizenii	13	20	Fenceline, retaining wall cracking at base, codominant leader at 6' into 3 stems, imbedded fence wire, good leaf surface	3 Fair - Minor Problems	Fair to Good	Remove
673	No		London Planetree	Platanus x acerifolia	20	25	Sparse canopy, powdery mildew, stubs to east	3 Fair - Minor Problems	Fair to Good	Remove
681	Yes	Street Tree?	Valley Oak	Quercus lobata	10, 11, 9	20	Co-dominant leader at 1' into 3 stems, 9" stem bows to west, 11 is upright 10 has dogleg to east, abnormal trunk shape, epicormic growth, topped - under high voltage, retaining wall is cracking at 1' to south	2 Major Structure or Health Problems	Fair	Remove
6254	Yes		Blue Oak	Quercus douglasii	7, 6	20	CDL at 1 foot, both systems lean, chainsaw chatter at 3 feet on W stem, suppressed poor crown ratio	2 Major Structure or Health Problems	Fair to Poor	Remove
6255	Yes		Interior Live Oak	Quercus wislizenii	23, 25	35	Codominant leader at 2', abnormal flare at ground with imbedded post/pipe (?), debris at crotch, co-dominant leader in both stems at 5-6', included bark, north stem is dominant, north stem has old pruning cuts with callous and borers, south stem has prostrate limb at 6-8' to south and 15' to west	3 Fair - Minor Problems	Fair	Remove
6256	Yes		Valley Oak	Quercus lobata	11 @ 2'	16	Codominant leader at 5' included bark, understory, bows to west	2 Major Structure or Health Problems	Fair to Poor	Remove
6257	Yes		Interior Live Oak	Quercus wislizenii	7, 9 @ 2'	20	Understory, poor structure, bows to south at 8', abnormal flare at base	2 Major Structure or Health Problems	Fair to Poor	Remove

Field Tag #	Protected by 19.66	Offsite /Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Notes	Arborist Rating	Roseville Rating	Development Status
6258	Yes		Valley Oak	Quercus lobata	19	25	Narrow angle attachment at 6', main stem has a slight lean to west, sparse canopy	3 Fair - Minor Problems	Fair to Good	Remove
6259	Yes		Interior Live Oak	Quercus wislizenii	13	25	Codominant leader at 8', included bark, crossing limbs @ 12', poor structure	3 Fair - Minor Problems	Fair	Remove
6260	No		Glossy Privet	Ligustrum sp.	7, 7, 7	15	Poor structure, crossing limbs, poor species	2 Major Structure or Health Problems	Fair	Remove
6261	Yes		Interior Live Oak	Quercus wislizenii	9	15	Lean to south with correction	3 Fair - Minor Problems	Fair to Good	Impacted
6262	Yes		Valley Oak	Quercus lobata	8	17	Dogleg to east at 10', sparse canopy	2 Major Structure or Health Problems	Fair	Remove
6263	Yes		Interior Live Oak	Quercus wislizenii	19, 5, 7	35	Codominant leader at 6" with two 5" stems, main stem has a seam 6" to 4", good canopy; 5" stems are both suppressed and bow to west north west	4 Good - No Apparent Problems	Good	Remove
6264	Yes		Interior Live Oak	Quercus wislizenii	15	32	Advanced decay pocket at 2' to south with callous, suppressed, bows to south west - not correctible	2 Major Structure or Health Problems	Fair	Impacted
6265	Yes		Valley Oak	Quercus lobata	33	35	Co-dominant leader at 8', included bark, north east stem in contact with fence, large dead and decaying stub in crotch, bows to east, over-weight limb to east	3 Fair - Minor Problems	Fair	Impacted
6266	Yes	Yes	Valley Oak	Quercus lobata	16	24	good flare, upright structure, previously surrounded by bamboo, good leaf surface	4 Good - No Apparent Problems	Good	Impacted
6267	Yes	Yes	Valley Oak	Quercus lobata	13	25	good flair, slight lean from suppression by 6268, good leaf surface	3 Fair - Minor Problems	Fair to Good	Preserve
6268	Yes	Yes	Valley Oak	Quercus lobata	16	20	large codominant leader failure at 10' jagged decaying stub, upper canopy poor structure, fair leaf surface	2 Major Structure or Health Problems	Fair to Poor	Preserve
6269	Yes	Yes	Interior Live Oak	Quercus wislizenii	8	18	2 stems removed at base, remaining stem has poor structure. Potential for basal decay and failure is high	1 Extreme Structure or Health Problems	Poor	Impacted

Field Tag #	Protected by 19.66	Offsite /Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Notes	Arborist Rating	Roseville Rating	Development Status
6270	Yes	Yes	Valley Oak	Quercus lobata	37, 38	40	Debris at base, codominant leader at 10', narrow angle to base, sparse canopy, large dead wood, over-mature and declining	2 Major Structure or Health Problems	Fair	Impacted
6271	Yes		Valley Oak	Quercus lobata	24, 16	36	Co-dominant leader at 4', included bark to ground, sparse canopy, limb tip dieback	3 Fair - Minor Problems		Remove

Limitations

All of the conclusions in this report are based solely on the observation of conditions on the site which were readily visible. Trees may appear to be healthy and structurally sound but can contain hidden faults which could result in failure.

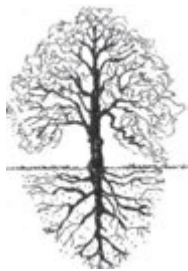
This inventory and all the evaluations were conducted during the dormant season. While we endeavor to evaluate the canopy of each tree based on twig condition, there may be conditions which cannot be detected at this time of the year.

Blackberries, Poison Oak and/or Debris (such as limbs, firewood, garbage, etc) visually inhibit the observation of critical defects at the base of a tree such as decay or evidence of decay agents (mushrooms or conks). They also can hide ground heaving, compacted soil, soil contamination, and many other critical evaluation details. Whenever these conditions exist, the visual assessment was limited and the tree should be reevaluated upon removal of the inhibiting condition.

Discussion

Root Structure

The majority of a tree's roots are contained in a radius from the main trunk outward approximately two to three times the canopy of the tree. These roots are located in the top 6" to 3' of soil. It is a common misconception that a tree underground resembles the canopy (see Drawing A below). The correct root structure of a tree is in Drawing B. Accordingly, tree protection during development involves preserving an area that extends beyond the dripline.



Drawing A
***Common misconception of where
tree roots are assumed to be
located***



Drawing B
The reality of where roots are located

Conclusion

There are 23 trees surveyed of which 21 qualify as protected trees as defined by the City of Roseville municipal code, Title 19, Article IV, Chapter 19.66 Tree Preservation. There are six (6) trees off site or on the property line which could be impacted by the development of the site.

Protected Tree Status	Tree Count	Inches ⁶
Trees to Remain on the Site without Impact	0	
Trees Proposed for Removal	15	274
Trees with Impacts Causing Early Demise (6261 & 6264)	2	24
Trees with Impacts to be Determined ⁷ (6265 & 6270)	2	Up to 108

(Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)

Projected development impacts are based solely on distance relationships between tree location and grading and/or trenching. Field inspections and findings during the project at the time of grading and trenching can change relative impacts. Closely followed guidelines and restrictions can result in a higher chance of survival, while restrictions that are overlooked can result in a dramatically lower chance of survival. **The final impact will be measured at project completion and reported by the project arborist in the 'Final Compliance Letter'.**

General Development Guidelines

- 1 Any recommended chemical treatments shall be performed 30 days prior to onset of grading activities. Project arborist shall require confirmation of treatment.
- 2 No wheeled equipment or pickup trucks shall be allowed on site until exclusionary tree fencing is installed by developer and inspected by the project arborist.
- 3 All of the trees to be removed or pruned shall be chipped onsite to the greatest degree possible. The chips are to be used under the trees that are to remain as mulch in the Protected Root Zone (see 6 below).
- 4 All trees to be removed within the Protected Root Zone of a tree to remain on site shall NOT be removed with equipment, but rather shall be stump ground.
- 5 All of the trees to remain shall have mulch installed in the Protected Root Zone 4 - 6" deep prior to grading and/or grubbing. It is preferred this mulch is from the trees to be removed, however, other mulch may be used but it is required to be arborist type woodchips (4 – 6" deep), but not redwood or cedar bark. Redwood or Cedar bark mulch will not be accepted. If applied, it will be required to be removed and placed on top of the required arborist type mulch.
- 6 All trees to be saved shall have their root zones and trunk(s) protected with exclusionary fencing. Unless otherwise specified by the City or County, a four (4') foot high orange or yellow plastic, high visibility fence shall be installed surrounding the trees' root zone (defined by canopy radius), hereafter referred to as the Protected Root Zone. The fence shall be staked 10'o.c. maximum spacing, with 5' steel "T"

⁶ Inches are DBH for single trunk trees and DBH added together for multi-stem trees

⁷ Trees with Impacts to be determined during construction are assumed to be 'preserved' and often Bonded to ensure every effort is made to manage the site activities to preserve these trees.

- posts, 2" x 2" square or 2"+ Ø wood posts. The Protected Root Zone area shall extend out to the tree's longest dripline radius plus one foot, as a circle. See Arborist Report - Chart B for radius measurement for each individual tree. The fencing shall completely surround the trees' root zone and not be "U" shaped or open at any point. Whenever possible, include as many trees that are to be saved into one fenced exclusionary Protected Root Zone. The fencing shall be maintained and not moved or removed until the final arborist inspection at the completion of construction.
- 7 No material storage, people, portable outhouses, vehicles, or dogs shall be allowed in the Protected Root Zone.
 - 8 Utility-trenching paths are to be placed outside the Protected Root Zone unless previously approved by project Arborist.
 - 9 The cut and fill material excavated from or added to the lot can kill trees by removing too many roots, drying/wetting the soil, or by suffocating the roots with too much soil. If fill material is needed within 20' of the Protected Root Zone, properly designed aeration/ventilation systems made to protect the trees and allow for the fill material can be installed.
 - 10 Limestone gravel shall not be used as base material or for drain rock as it will change the pH to be more alkaline, and may harm the trees.
 - 11 Lime to assist in soil compaction, if required, shall not be used within 100' of any tree to remain and be preserved.
 - 12 Soil contamination shall be avoided by eliminating chemical dumping on the property that may infiltrate into the Protected Root Zone. **No**: washing, dumping, or contaminating the site including but not necessarily limited to the following: concrete from tools or trucks, paint materials, sheetrock mud or stucco materials, other chemicals, solvents, herbicides, etc.
 - 13 Irrigation is required once per month for a trees to remain within 30' of any grading activity during the months of May - November, unless 1" of rain has been recorded within the 2 week period. The project arborist is required to inspect the site and specify irrigation requirements once per month during the months of May – November.
 - 14 Irrigation is required as soon as the concrete is poured and footings and stem walls are backfilled. The protected trees within 30' should be watered to the point of soil saturation at a minimum depth of 12".
 - 15 Do not nail, tie, screw, or fasten any signs, braces, etc. to the trees that are to remain.
 - 16 Pruning is to be completed by a qualified ISA Certified Arborist or under the direct supervision of the project arborist. No cutting of live wood over 2"Ø shall be made. All cutting, pruning, trimming, cabling, guying, bracing, and lightning protection systems shall conform to the most current standards of the American National Standards Institute (ANSI). The current ANSI Tree Care Standards are A300 (Parts 1-4) 2000 to 2002 (copies at: www.ansi.org). The BMPs are "Best Management Practices", as companion publications to the ANSI Tree Care Standards, printed by the International Society of Arboriculture (copies at: www.isa-arbor.com). The BMP booklets explain the details of the ANSI Tree Care Standards and how to follow them correctly. Pruning of branches under 3" in diameter should be made with sharp hand tools: pruners, loppers, and/or handsaws, not chainsaws.
 - 17 Additional recommendations to enhance the likelihood of tree survival may be required or recommended in supplemental inspections by the project arborist.

Chart C – Trees Proposed for Removal

Field Tag #	Protected by 19.66	Offsite/Property Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Development Status, 9-11-18	Mitigation Inches	Removal Count
662	Yes		Interior Live Oak	Quercus wislizenii	23	32	3 Fair - Minor Problems	Fair	Remove	23	1
667	Yes		Interior Live Oak	Quercus wislizenii	4, 5	14	1 Extreme Structure or Health Problems	Poor	Remove	9	2
672	Yes	Yes	Interior Live Oak	Quercus wislizenii	13	20	3 Fair - Minor Problems	Fair to Good	Remove	13	3
673	No		London Planetree	Platanus x acerifolia	20	25	3 Fair - Minor Problems	Fair to Good	Remove	0 – Unprotected Species	4
681	Yes		Valley Oak	Quercus lobata	10, 11, 9	20	2 Major Structure or Health Problems	Fair	Remove	30	5
6254	Yes		Blue Oak	Quercus douglasii	7, 6	20	2 Major Structure or Health Problems	Fair to Poor	Remove	13	6
6255	Yes		Interior Live Oak	Quercus wislizenii	23, 25	35	3 Fair - Minor Problems	Fair	Remove	48	7
6256	Yes		Valley Oak	Quercus lobata	11 @ 2'	16	2 Major Structure or Health Problems	Fair to Poor	Remove	11	8
6257	Yes		Interior Live Oak	Quercus wislizenii	7, 9 @ 2'	20	2 Major Structure or Health Problems	Fair to Poor	Remove	16	9

Field Tag #	Protected by 19.66	Offsite/ Property Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Development Status, 9-11-18	Mitigation Inches	Removal Count
6258	Yes		Valley Oak	Quercus lobata	19	25	3 Fair - Minor Problems	Fair to Good	Remove	19	10
6259	Yes		Interior Live Oak	Quercus wislizenii	13	25	3 Fair - Minor Problems	Fair	Remove	13	11
6260	No		Privet sp.	Ligustrum sp.	7, 7, 7	15	2 Major Structure or Health Problems	Fair	Remove	0 – Species not Protected	12
6262	Yes		Valley Oak	Quercus lobata	8	17	2 Major Structure or Health Problems	Fair	Remove	8	13
6263	Yes		Interior Live Oak	Quercus wislizenii	19, 5, 7	35	4 Good - No Apparent Problems	Good	Remove	31	14
6271	Yes		Valley Oak	Quercus lobata	24, 16	36	3 Fair - Minor Problems	Fair to Good	Remove	40	15
Total										274	15

Chart C – Impacted Trees and Development Restrictions

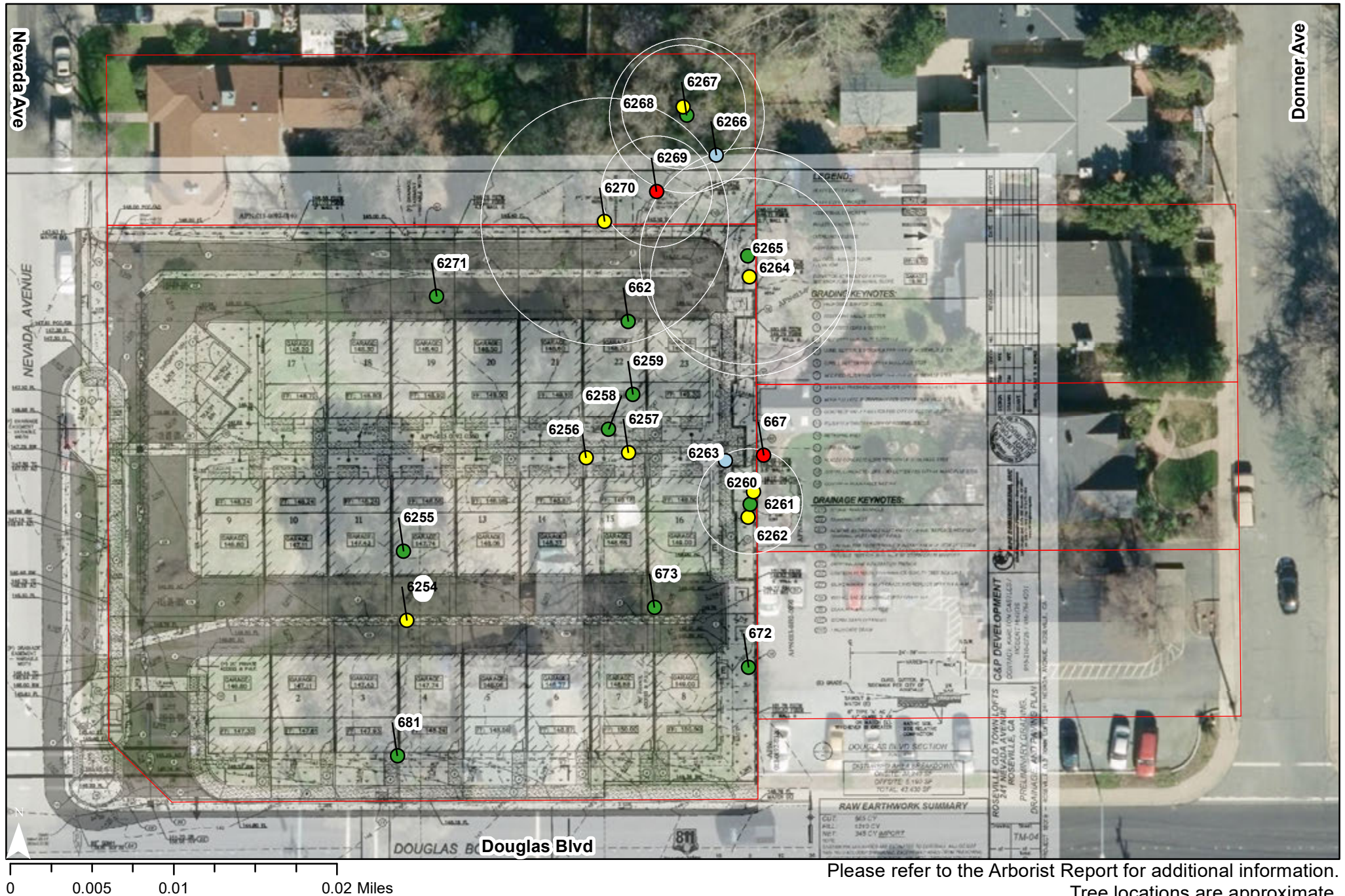
Field Tag #	Protected by 19.66	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Mitigation Inches	Impact Term	Special Preservation Requirements
6261	Yes	Interior Live Oak	Quercus wislizenii	9	15	3 Fair - Minor Problems	Fair to Good	9	Critical to Severe	Consider geotextile fabric under fill for 10', min requirement is 5'. Project arborist to be onsite during utility placement and trenching.
6264	Yes	Interior Live Oak	Quercus wislizenii	15	32	2 Major Structure or Health Problems	Fair	15	Critical	Chemical treatment for stress and as a preventative for leaf disorders and insects shall be applied 30 days prior to grading. Install protective fencing at 10' from base of tree west and south. All activities inside fencing shall be

Field Tag #	Protect ed by 19.66	Species Common Name	Species Botanical Name	DBH	Measure d Canopy Radius	Arborist Rating	Roseville Rating	Mitigati on Inches	Impact Term	Special Preservation Requirements
										under the direct supervision of the project arborist, including grading and digging for retaining wall for transformer pad. (Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)
6265	Yes	Valley Oak	Quercus lobata	33	35	3 Fair - Minor Problems	Fair to Poor	TBD (33)	Moderate to Critical	Chemical treatment for stress and as a preventative for leaf disorders and insects shall be applied 30 days prior to grading. Install protective fencing at 10' from base of tree west. All activities inside fencing shall be under the direct supervision of the project arborist, including any clearance pruning. (Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)
6266	Yes	Valley Oak	Quercus lobata	16	24	4 Good - No Apparent Problems	Good	0	Minor	Follow all general recommendations. Protective fencing and recommendations for surrounding trees will provide adequate protection.
6269	Yes	Interior Live Oak	Quercus wislizenii	8	18	1 Extreme Structure or Health Problems	Poor	0	Moderate	Tree is structurally poor. Impacts will not significantly change the life span of the tree. No protection is required.
6270	Yes	Valley Oak	Quercus lobata	37, 38	40	2 Major Structure or Health Problems	Fair	TBD (75)	Moderate	Chemical treatment for stress and as a preventative for leaf disorders and insects shall be applied 30 days prior to grading. All grading within 50' shall be evaluated by project arborist after retaining wall evaluation. Trenching for retaining wall and root evaluation shall occur prior to grading. Geotextile fabric may be required to be placed under fill at discretion of project arborist. Install protective fencing at 50' from base of tree. All activities inside fencing shall be under the direct supervision of the project arborist, including any clearance

Field Tag #	Protect ed by 19.66	Species Common Name	Species Botanica l Name	DBH	Measure d Canopy Radius	Arborist Rating	Roseville Rating	Mitigati on Inches	Impact Term	Special Preservation Requirements
										pruning. Utility and or storm drain trenches may require boring and/or hand digging within the 50' protected zone. Tree shall be pruned prior to grading under project arborist supervision for clearance and risk reduction. (Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)

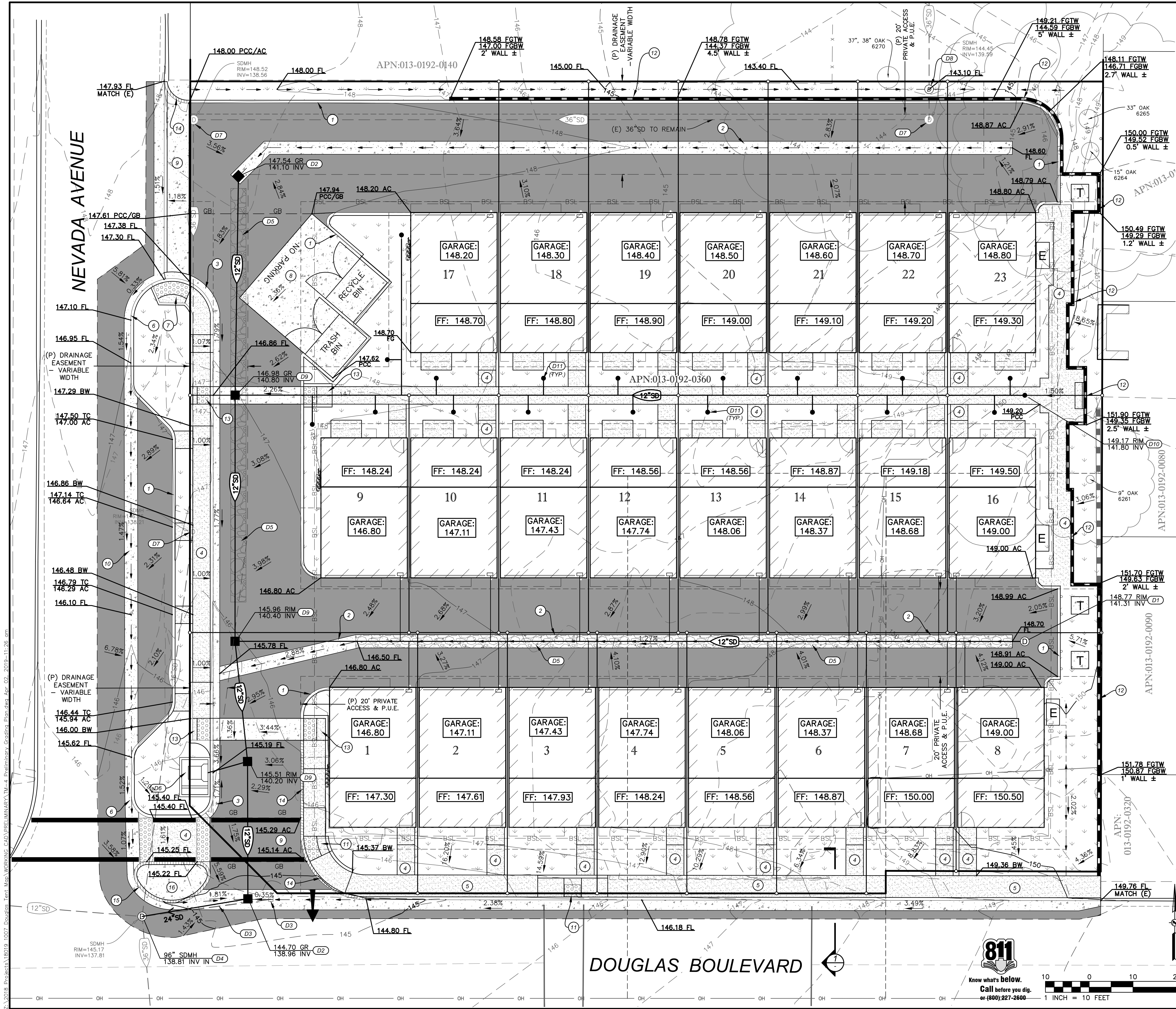
Field Tag #	Protected by 19.66	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Mitigation Inches	Impact Term	Encroachment percentage and notes	Encroachment percentage and notes - updated, 04-10-19
6261	Yes	Interior Live Oak	Quercus wislizenii	9	15	3 Fair - Minor Problems	Fair to Good	9	Critical to Severe	Assumed impact at 5' - % Based on Canopy = 29; Based on Industry standard protection = 17	New retaining wall 5' W, height TBD < 1' per Tony. More than adequate protection N-S. % based on canopy = 29
6264	Yes	Interior Live Oak	Quercus wislizenii	15	32	2 Major Structure or Health Problems	Fair	15	Critical	Assumed impact at 3' - % Based on Canopy = 45; Based on Industry standard protection = 37 NOTE: Existing slope will provide some additional protection. installation of geo textile above minimum compaction will result in impacts at 10' - 11%	Retaining walls at <5' W and S. S wall noted at .5' which should be insignificant except for coverage. Total impacts 47%. Installation of geo textile above minimum compaction in transformer pad area and under paving within 20' of tree will result in impact < 15%
6265	Yes	Valley Oak	Quercus lobata	33	35	3 Fair - Minor Problems	Fair to Poor	TBD (33)	Moderate to Critical	Assumed impact at 5' - % Based on Canopy = 41; Based on Industry standard protection = 40 NOTE: Existing slope will provide some additional protection, installation of geo textile above minimum compaction will result in impacts at 20' -	Same
6266	Yes	Valley Oak	Quercus lobata	16	24	4 Good - No Apparent Problems	Good	0	Minor	Assumed impact at 25' - % Based on Canopy = 0; Based on Industry standard protection = 0	Same

6269	Yes	Interior Live Oak	Quercus wislizenii	8	18	1 Extreme Structure or Health Problems	Poor	0	Moderate	Assumed impact at 10' to new drive - % Based on Canopy = 16; Based on Industry standard protection = 0	Same
6270	Yes	Valley Oak	Quercus lobata	37, 38 [53]	40	2 Major Structure or Health Problems	Fair	TBD (75)	Moderate	Assumed impact at 5' - % Based on Canopy = 42; Based on Industry standard protection = 44%. NOTE: With application of geo fabric and minimum compaction under, impacts are moved to utility location. If utilities are bored (instead of trenched), impact is moved to far side of access road at ±25' resulting in impacts of 20%	New retaining wall footing to be less than 1' deep into existing grade. 36" storm drain is existing and to remain without improvements. New impact is from proposed 12" Storm Drain at ±15' and cover. Impact = 26%



Please refer to the Arborist Report for additional information.
Tree locations are approximate.

Z:\2018 Projects\18019_1007 Douglas Blvd. Preliminary Grading Plan.dwg Apr. 02, 2019-11:26 am



LEGEND:

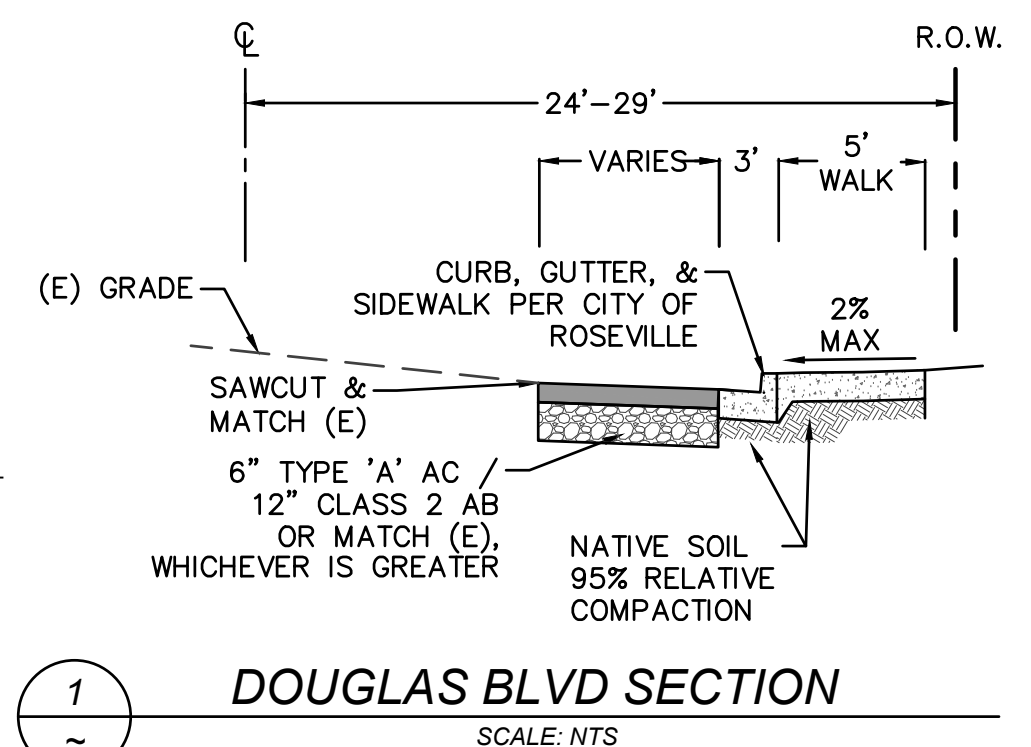
HEAVY DUTY PAVING	
HEAVY DUTY CONCRETE	
PEDESTRIAN CONCRETE	
ROLLED CONCRETE CURB	
OVERLAND RELEASE	
FLOW DIRECTION	
BUILDING FINISHED FLOOR ELEVATION	FF: 19.00
ELEVATION AT FRONT OF GARAGE SEE ARCH PLANS FOR GRADE SLOPE	GARAGE: 18.00

GRADING KEYNOTES:

- PROPOSED BARRIER CURB
- PROPOSED VALLEY GUTTER
- PROPOSED CURB & GUTTER
- PROPOSED CONCRETE SIDEWALK
- CURB, GUTTER, & SIDEWALK PER CITY OF ROSEVILLE STDs
- CURB & GUTTER PER CITY OF ROSEVILLE STDs
- MODIFIED FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- MODIFIED TRASH ENCLOSURE PER CITY OF ROSEVILLE STDs
- MODIFIED TYPE 'S' DRIVEWAY PER CITY OF ROSEVILLE STDs
- CONCRETE VALLEY GUTTER PER CITY OF ROSEVILLE STDs
- FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- RETAINING WALL
- CURB CUT RAMP
- ROLLED CONCRETE CURB PER CITY OF ROSEVILLE STDs
- ROLLED CONCRETE CURB AND GUTTER PER CITY OF ROSEVILLE STDs
- CONCRETE MOUNTABLE MEDIAN

DRAINAGE KEYNOTES:

- STORM DRAIN MANHOLE
- DRAINAGE INLET
- REMOVE (E) DRAINAGE INLET AND 12" PIPING. REPLACE WITH NEW DRAINAGE INLET AND 24" PIPING.
- CONTRACTOR TO DETERMINE IF INSTALLATION OF NEW 24" STORM DRAIN WILL BE FEASIBLE WITH EXISTING MANHOLE. IF NOT FEASIBLE, REPLACE WITH NEW 96" STORM DRAIN MANHOLE.
- UNDERGROUND INFILTRATION TRENCH
- CONTECH FILTERRA STORMWATER QUALITY TREE BOX UNIT
- BRING MANHOLE RIM TO GRADE AND REPLACE WITH SOLID RIM
- INSTALL SADDLE MANHOLE WITH GRATE TOP
- DRAINAGE JUNCTION BOX
- STORM DRAIN CLEANOUT
- LANDSCAPE DRAIN



DISTURBED AREA BREAKDOWN
ONSITE: 37,240 SF
OFFSITE: 6,190 SF
TOTAL: 43,430 SF

RAW EARTHWORK SUMMARY

CUT:	865 CY
FILL:	1210 CY
NET:	345 CY IMPORT
NOTE: EARTHWORK QUANTITIES ARE ESTIMATED TO SUBGRADE AND DO NOT TAKE INTO ACCOUNT SHRINKAGE, EXCESS MATERIALS FROM TRENCHING, EXCAVATION FOR DETENTION BASIN, AND MISC. UNKNOWN STRUCTURAL SECTIONS. CONTRACTOR SHOULD VERIFY EARTHWORK QUANTITIES.	

APPROVED
BY
DATE

REVISION

CHECK NO.

BY

DESIGN

TSM

DRAWN

QUANT.

ORIGINAL SCALE IS IN INCHES

1

2

0

NOT FOR CONSTRUCTION

FOR REVIEW ONLY

DATE: 04-02-2019

C&P DEVELOPMENT

CONTACT: KARLTON CASTLES / ROBERT PEGOS

916-218-0728 / 916-764-4201

ROSEVILLE OLD TOWN LOFTS

241 NEVADA AVENUE

ROSEVILLE, CA

PRELIMINARY GRADING, DRAINAGE, AND PAVING PLAN

Drawing

Sheet

of

of Total

TM-04

9

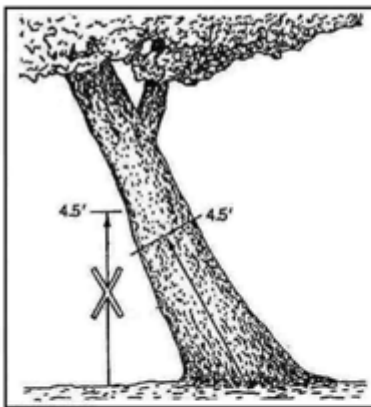
04-02-2019

Tree Size Expressed by Trunk Diameter

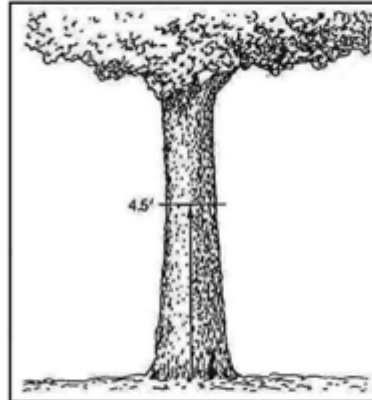
Tree SIZE Expressed by Trunk Diameter

"The height at which the trunk diameter of a tree is measured depends upon its size. The American Standard for Nursery Stock (ANSI, 1990) state that measurements shall be taken 6 inches (15 cm) above the ground for trunk diameters up to and including 4 inches (10 cm). Larger trees (assumed, but not stated, to be of transplantable size) are to be measured at 12 inches (30 cm). Trees normally considered too large to transplant are to be measured 4.5 feet [4'-6" is also called diameter breast high or dbh] (1.4 m) above the ground. Trees, like conifers, which have branches below 4.5 feet should be measured at a height that most effectively represents the size of the tree." The diameter is calculated by first measuring the circumference divided by 3.14 (π called pi) or by using a "diameter tape" whereon the inches are multiplied by π and shown to produce the diameter directly.

This is the dbh standard for measurement as shown in figure 4-2.



Figures 4-3 (top) and 4-4 (bottom). In each case, the trunk circumference should be measured at right angles to the trunk 4.5 feet (1.4 m) along the center of the trunk axis so the height is the average of the shortest and longest sides of the trunk.



Figures 4-2. Trees with fairly straight, upright trunks with the lowest branch arising on the trunk higher than 6 feet (1.8 m) above the ground should be measured at 4.5 feet (1.4 m).

There are some exceptions to the dbh standard as shown in the figures 4-3, 4-4, 4-5 & 4-6.

Figure 4-6. In a multi-stem tree, measure the trunk circumference of each trunk at 4.5 feet (1.4 m) above the ground. The area of each trunk is determined and then added together to obtain a trunk area that is representative of the size of the tree and each of the stems contribute its proportionate share to the canopy.

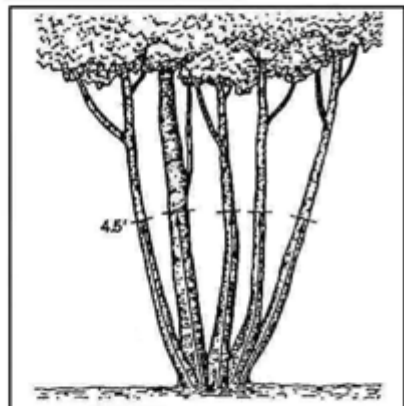
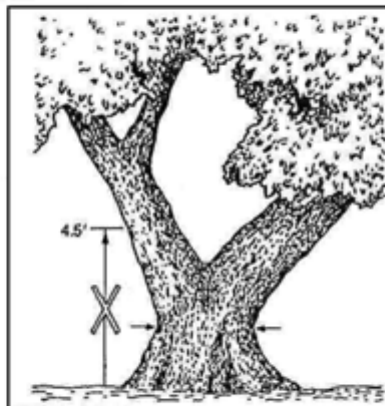
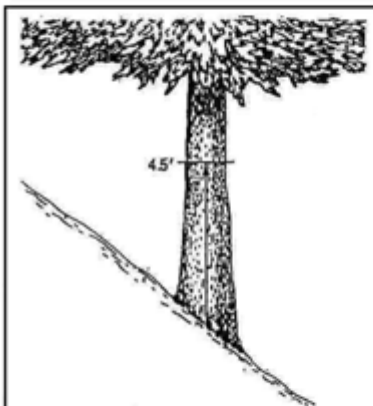


Figure 4-5. When low branches preclude measuring the trunk at 4.5 feet (1.4 m) measure the smallest circumference below the smallest branch. In this example, an alternative would be to determine the sum of the cross-sectional areas of the two stems measured about 12 inches (30 cm) above the crotch; then average the sum of the two branch areas and the smallest cross-sectional area below the branches. This may give a better estimate of tree size. Record the height of measurement(s) and the reasons the height or those heights were chosen.

ABACUS

"Where Every Detail Counts"



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Auburn, CA 95603

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www.abacus-tree.com

This information is taken from: *Guide for Planting Appraisal*, English Edition, authored by the Council of Tree & Landscape Appraisers, edited, published & copyrighted by the International Society of Arboriculture, representing: American Association of Nurserymen, American Society of Consulting Arborist, Associated Landscape Contractors of America, International Society of Arboriculture and the National Arborist Association.

Tree SIZE Expressed by Trunk Diameter

Scale: NTS

Drawing: TSE

ABACUS

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Nicole.Abacus@gmail.com

Disclosure, Assumptions and Disclaimer

- 1) I, Nicole Harrison, *ISA Certified Arborist WE-6500AM*, with “**ABACUS**”, did personally inspect the site and investigated the tree(s) as mentioned in this report and I performed all aspects of this report unless noted otherwise in the report.
- 2) We have neither financial interest in the tree work that may or may not be done, nor financial interest in the property where the tree(s) is (are) located unless noted within the report.
- 3) All opinions and recommendations expressed herein this report are ours solely. We have used our specialized education, knowledge, training and experience to examine the tree(s) and to make our opinions and recommendations to enhance the beauty, health and longevity, with an attempt to reduce the risk of who and/or what is near these trees. We cannot guarantee or warranty that a tree will not be healthy or safe under all circumstances, nor for a specific period of time or that problems may not arise in the future.
- 4) Our report with its opinions and recommendations are limited to the tree(s) inspected.
- 5) We attempt to be cognizant of the whole scope of a project, but many matters are beyond the scope of our professional consulting arborist services such as: exact property boundaries, property ownership, site lines, easements, codes, covenants & restrictions (CC&Rs), disputed between neighbors, and other issues.
- 6) We rely on the information disclosed to us and assume the information to be complete, true, and accurate.
- 7) The inspection is limited to visual examination of accessible items of the tree(s), from the ground unless otherwise noted, without excavation, probing, boring, or dissection, unless noted otherwise. Only information covered in this report was examined, and reflects the condition of those inspected items at that specific time.
- 8) Clients may choose to accept or disregard these opinions and recommendations of the arborist or to seek additional advice.
- 9) This report is copyrighted. Any modification or partial use shall nullify the whole report. Do not copy without written permission. This report is for the client and the client's assignees.
- 10) Sketches, diagrams, graphs, drawings, and photographs within this report are intended as visual aids and are not necessarily to scale, and should not be construed as engineering or architectural detail, reports or surveys.
- 11) We shall not attend or give a deposition and/or attend court by reason of this report unless fees are contracted for in advance, according to our standard fee schedule, adjusted yearly, for such services as described.

Signed: _____

A handwritten signature in blue ink, appearing to be 'N.H.', written over a horizontal line.

Roseville Old Town Lofts - Placer-Sacramento County, Annual

Roseville Old Town Lofts

Placer-Sacramento County, Annual

1.0 Project Characteristics

1.1 Land Usage

Land Uses	Size	Metric	Lot Acreage	Floor Surface Area	Population
Single Family Housing	23.00	Dwelling Unit	0.89	44,905.00	66

1.2 Other Project Characteristics

Urbanization	Urban	Wind Speed (m/s)	2.2	Precipitation Freq (Days)	74
Climate Zone	2			Operational Year	2021
Utility Company	Roseville Electric				
CO2 Intensity (lb/MWhr)	793.8	CH4 Intensity (lb/MWhr)	0.029	N2O Intensity (lb/MWhr)	0.006

1.3 User Entered Comments & Non-Default Data

Project Characteristics - Start of construction and operational year is estimated.

Land Use - Lot acreage is based on actual lot size of project site.

Square feet is based on total square footage of units.

Grading - Total acres graded based on proposed grading plan.

Demolition - Demolition of existing single-family residence and garage.

Energy Use -

Mobile Land Use Mitigation -

Energy Mitigation -

Water Mitigation -

Roseville Old Town Lofts - Placer-Sacramento County, Annual

Table Name	Column Name	Default Value	New Value
tblGrading	AcresOfGrading	0.00	0.89
tblLandUse	LandUseSquareFeet	41,400.00	44,905.00
tblLandUse	LotAcreage	7.47	0.89

2.0 Emissions Summary

Roseville Old Town Lofts - Placer-Sacramento County, Annual

2.1 Overall Construction

Unmitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	tons/yr										MT/yr					
2019	0.0432	0.4309	0.3398	5.5000e-004	5.4800e-003	0.0259	0.0314	1.4900e-003	0.0239	0.0254	0.0000	49.4060	49.4060	0.0135	0.0000	49.7436
2020	0.2954	0.1408	0.1230	2.0000e-004	1.3800e-003	8.0800e-003	9.4600e-003	3.7000e-004	7.4600e-003	7.8300e-003	0.0000	17.7559	17.7559	5.0000e-003	0.0000	17.8809
Maximum	0.2954	0.4309	0.3398	5.5000e-004	5.4800e-003	0.0259	0.0314	1.4900e-003	0.0239	0.0254	0.0000	49.4060	49.4060	0.0135	0.0000	49.7436

Mitigated Construction

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Year	tons/yr										MT/yr					
2019	0.0432	0.4309	0.3398	5.5000e-004	5.4800e-003	0.0259	0.0314	1.4900e-003	0.0239	0.0254	0.0000	49.4059	49.4059	0.0135	0.0000	49.7435
2020	0.2954	0.1408	0.1230	2.0000e-004	1.3800e-003	8.0800e-003	9.4600e-003	3.7000e-004	7.4600e-003	7.8300e-003	0.0000	17.7559	17.7559	5.0000e-003	0.0000	17.8809
Maximum	0.2954	0.4309	0.3398	5.5000e-004	5.4800e-003	0.0259	0.0314	1.4900e-003	0.0239	0.0254	0.0000	49.4059	49.4059	0.0135	0.0000	49.7435

[illegible]

Roseville Old Town Lofts - Placer-Sacramento County, Annual

Quarter	Start Date	End Date	Maximum Unmitigated ROG + NOX (tons/quarter)	Maximum Mitigated ROG + NOX (tons/quarter)
1	9-1-2019	11-30-2019	0.3521	0.3521
2	12-1-2019	2-29-2020	0.5577	0.5577
		Highest	0.5577	0.5577

2.2 Overall Operational

Unmitigated Operational

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Area	1.6518	0.0302	1.9526	3.2400e-003		0.2507	0.2507		0.2507	0.2507	23.7580	10.2427	34.0008	0.0222	1.8700e-003	35.1125
Energy	3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	101.6351	101.6351	3.1600e-003	1.1100e-003	102.0449
Mobile	0.0702	0.4999	0.8255	3.1300e-003	0.2314	2.7800e-003	0.2342	0.0623	2.6200e-003	0.0649	0.0000	288.0118	288.0118	0.0113	0.0000	288.2946
Waste						0.0000	0.0000		0.0000	0.0000	4.8231	0.0000	4.8231	0.2850	0.0000	11.9489
Water						0.0000	0.0000		0.0000	0.0000	0.4754	4.1102	4.5856	0.0490	1.1800e-003	6.1629
Total	1.7252	0.5574	2.7897	6.5400e-003	0.2314	0.2557	0.4871	0.0623	0.2556	0.3178	29.0565	403.9998	433.0563	0.3707	4.1600e-003	443.5639

Roseville Old Town Lofts - Placer-Sacramento County, Annual

2.2 Overall Operational**Mitigated Operational**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Area	1.6518	0.0302	1.9526	3.2400e-003		0.2507	0.2507		0.2507	0.2507	23.7580	10.2427	34.0008	0.0222	1.8700e-003	35.1125
Energy	3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	101.6351	101.6351	3.1600e-003	1.1100e-003	102.0449
Mobile	0.0655	0.4569	0.7201	2.6500e-003	0.1922	2.3700e-003	0.1945	0.0517	2.2300e-003	0.0539	0.0000	244.2395	244.2395	0.0103	0.0000	244.4962
Waste						0.0000	0.0000		0.0000	0.0000	4.8231	0.0000	4.8231	0.2850	0.0000	11.9489
Water						0.0000	0.0000		0.0000	0.0000	0.4754	4.1102	4.5856	0.0490	1.1800e-003	6.1629
Total	1.7205	0.5145	2.6843	6.0600e-003	0.1922	0.2553	0.4475	0.0517	0.2552	0.3069	29.0565	360.2276	389.2841	0.3696	4.1600e-003	399.7655

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio-CO2	Total CO2	CH4	N2O	CO2e
Percent Reduction	0.28	7.71	3.78	7.34	16.95	0.16	8.14	16.95	0.15	3.44	0.00	10.83	10.11	0.28	0.00	9.87

3.0 Construction Detail**Construction Phase**

Roseville Old Town Lofts - Placer-Sacramento County, Annual

Phase Number	Phase Name	Phase Type	Start Date	End Date	Num Days Week	Num Days	Phase Description
1	Demolition	Demolition	9/1/2019	9/13/2019	5	10	
2	Site Preparation	Site Preparation	9/14/2019	9/16/2019	5	1	
3	Grading	Grading	9/17/2019	9/18/2019	5	2	
4	Building Construction	Building Construction	9/19/2019	2/5/2020	5	100	
5	Paving	Paving	2/6/2020	2/12/2020	5	5	
6	Architectural Coating	Architectural Coating	2/13/2020	2/19/2020	5	5	

Acres of Grading (Site Preparation Phase): 0.5

Acres of Grading (Grading Phase): 0.89

Acres of Paving: 0

Residential Indoor: 90,933; Residential Outdoor: 30,311; Non-Residential Indoor: 0; Non-Residential Outdoor: 0; Striped Parking Area: 0
(Architectural Coating – sqft)

OffRoad Equipment

Roseville Old Town Lofts - Placer-Sacramento County, Annual

Phase Name	Offroad Equipment Type	Amount	Usage Hours	Horse Power	Load Factor
Architectural Coating	Air Compressors	1	6.00	78	0.48
Paving	Cement and Mortar Mixers	4	6.00	9	0.56
Demolition	Concrete/Industrial Saws	1	8.00	81	0.73
Grading	Concrete/Industrial Saws	1	8.00	81	0.73
Building Construction	Cranes	1	4.00	231	0.29
Building Construction	Forklifts	2	6.00	89	0.20
Site Preparation	Graders	1	8.00	187	0.41
Paving	Pavers	1	7.00	130	0.42
Paving	Rollers	1	7.00	80	0.38
Demolition	Rubber Tired Dozers	1	1.00	247	0.40
Grading	Rubber Tired Dozers	1	1.00	247	0.40
Building Construction	Tractors/Loaders/Backhoes	2	8.00	97	0.37
Demolition	Tractors/Loaders/Backhoes	2	6.00	97	0.37
Grading	Tractors/Loaders/Backhoes	2	6.00	97	0.37
Paving	Tractors/Loaders/Backhoes	1	7.00	97	0.37
Site Preparation	Tractors/Loaders/Backhoes	1	8.00	97	0.37

Trips and VMT

Phase Name	Offroad Equipment Count	Worker Trip Number	Vendor Trip Number	Hauling Trip Number	Worker Trip Length	Vendor Trip Length	Hauling Trip Length	Worker Vehicle Class	Vendor Vehicle Class	Hauling Vehicle Class
Demolition	4	10.00	0.00	6.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Site Preparation	2	5.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Grading	4	10.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Building Construction	5	8.00	2.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Paving	7	18.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT
Architectural Coating	1	2.00	0.00	0.00	10.80	7.30	20.00	LD_Mix	HDT_Mix	HHDT

Roseville Old Town Lofts - Placer-Sacramento County, Annual

3.1 Mitigation Measures Construction**3.2 Demolition - 2019****Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					6.4000e-004	0.0000	6.4000e-004	1.0000e-004	0.0000	1.0000e-004	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	4.7700e-003	0.0430	0.0385	6.0000e-005		2.6900e-003	2.6900e-003		2.5600e-003	2.5600e-003	0.0000	5.2601	5.2601	1.0000e-003	0.0000	5.2852
Total	4.7700e-003	0.0430	0.0385	6.0000e-005	6.4000e-004	2.6900e-003	3.3300e-003	1.0000e-004	2.5600e-003	2.6600e-003	0.0000	5.2601	5.2601	1.0000e-003	0.0000	5.2852

Roseville Old Town Lofts - Placer-Sacramento County, Annual

3.2 Demolition - 2019**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	3.0000e-005	9.0000e-004	1.5000e-004	0.0000	5.0000e-005	0.0000	5.0000e-005	1.0000e-005	0.0000	2.0000e-005	0.0000	0.2360	0.2360	1.0000e-005	0.0000	0.2362
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.9000e-004	1.4000e-004	1.4500e-003	0.0000	3.9000e-004	0.0000	4.0000e-004	1.0000e-004	0.0000	1.1000e-004	0.0000	0.3501	0.3501	1.0000e-005	0.0000	0.3503
Total	2.2000e-004	1.0400e-003	1.6000e-003	0.0000	4.4000e-004	0.0000	4.5000e-004	1.1000e-004	0.0000	1.3000e-004	0.0000	0.5861	0.5861	2.0000e-005	0.0000	0.5865

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					6.4000e-004	0.0000	6.4000e-004	1.0000e-004	0.0000	1.0000e-004	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	4.7700e-003	0.0430	0.0385	6.0000e-005		2.6900e-003	2.6900e-003		2.5600e-003	2.5600e-003	0.0000	5.2601	5.2601	1.0000e-003	0.0000	5.2852
Total	4.7700e-003	0.0430	0.0385	6.0000e-005	6.4000e-004	2.6900e-003	3.3300e-003	1.0000e-004	2.5600e-003	2.6600e-003	0.0000	5.2601	5.2601	1.0000e-003	0.0000	5.2852

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3.2 Demolition - 2019**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	3.0000e-005	9.0000e-004	1.5000e-004	0.0000	5.0000e-005	0.0000	5.0000e-005	1.0000e-005	0.0000	2.0000e-005	0.0000	0.2360	0.2360	1.0000e-005	0.0000	0.2362
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.9000e-004	1.4000e-004	1.4500e-003	0.0000	3.9000e-004	0.0000	4.0000e-004	1.0000e-004	0.0000	1.1000e-004	0.0000	0.3501	0.3501	1.0000e-005	0.0000	0.3503
Total	2.2000e-004	1.0400e-003	1.6000e-003	0.0000	4.4000e-004	0.0000	4.5000e-004	1.1000e-004	0.0000	1.3000e-004	0.0000	0.5861	0.5861	2.0000e-005	0.0000	0.5865

3.3 Site Preparation - 2019**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					2.7000e-004	0.0000	2.7000e-004	3.0000e-005	0.0000	3.0000e-005	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	3.6000e-004	4.4600e-003	2.0700e-003	0.0000		1.8000e-004	1.8000e-004		1.7000e-004	1.7000e-004	0.0000	0.4378	0.4378	1.4000e-004	0.0000	0.4413
Total	3.6000e-004	4.4600e-003	2.0700e-003	0.0000	2.7000e-004	1.8000e-004	4.5000e-004	3.0000e-005	1.7000e-004	2.0000e-004	0.0000	0.4378	0.4378	1.4000e-004	0.0000	0.4413

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3.3 Site Preparation - 2019**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.0000e-005	1.0000e-005	7.0000e-005	0.0000	2.0000e-005	0.0000	2.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0175	0.0175	0.0000	0.0000	0.0175
Total	1.0000e-005	1.0000e-005	7.0000e-005	0.0000	2.0000e-005	0.0000	2.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0175	0.0175	0.0000	0.0000	0.0175

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					2.7000e-004	0.0000	2.7000e-004	3.0000e-005	0.0000	3.0000e-005	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	3.6000e-004	4.4600e-003	2.0700e-003	0.0000		1.8000e-004	1.8000e-004		1.7000e-004	1.7000e-004	0.0000	0.4378	0.4378	1.4000e-004	0.0000	0.4413
Total	3.6000e-004	4.4600e-003	2.0700e-003	0.0000	2.7000e-004	1.8000e-004	4.5000e-004	3.0000e-005	1.7000e-004	2.0000e-004	0.0000	0.4378	0.4378	1.4000e-004	0.0000	0.4413

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3.3 Site Preparation - 2019**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.0000e-005	1.0000e-005	7.0000e-005	0.0000	2.0000e-005	0.0000	2.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0175	0.0175	0.0000	0.0000	0.0175
Total	1.0000e-005	1.0000e-005	7.0000e-005	0.0000	2.0000e-005	0.0000	2.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0175	0.0175	0.0000	0.0000	0.0175

3.4 Grading - 2019**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					1.2200e-003	0.0000	1.2200e-003	4.6000e-004	0.0000	4.6000e-004	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	9.5000e-004	8.6000e-003	7.6900e-003	1.0000e-005		5.4000e-004	5.4000e-004		5.1000e-004	5.1000e-004	0.0000	1.0520	1.0520	2.0000e-004	0.0000	1.0570
Total	9.5000e-004	8.6000e-003	7.6900e-003	1.0000e-005	1.2200e-003	5.4000e-004	1.7600e-003	4.6000e-004	5.1000e-004	9.7000e-004	0.0000	1.0520	1.0520	2.0000e-004	0.0000	1.0570

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3.4 Grading - 2019**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	4.0000e-005	3.0000e-005	2.9000e-004	0.0000	8.0000e-005	0.0000	8.0000e-005	2.0000e-005	0.0000	2.0000e-005	0.0000	0.0700	0.0700	0.0000	0.0000	0.0701
Total	4.0000e-005	3.0000e-005	2.9000e-004	0.0000	8.0000e-005	0.0000	8.0000e-005	2.0000e-005	0.0000	2.0000e-005	0.0000	0.0700	0.0700	0.0000	0.0000	0.0701

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Fugitive Dust					1.2200e-003	0.0000	1.2200e-003	4.6000e-004	0.0000	4.6000e-004	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	9.5000e-004	8.6000e-003	7.6900e-003	1.0000e-005		5.4000e-004	5.4000e-004		5.1000e-004	5.1000e-004	0.0000	1.0520	1.0520	2.0000e-004	0.0000	1.0570
Total	9.5000e-004	8.6000e-003	7.6900e-003	1.0000e-005	1.2200e-003	5.4000e-004	1.7600e-003	4.6000e-004	5.1000e-004	9.7000e-004	0.0000	1.0520	1.0520	2.0000e-004	0.0000	1.0570

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3.4 Grading - 2019**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	4.0000e-005	3.0000e-005	2.9000e-004	0.0000	8.0000e-005	0.0000	8.0000e-005	2.0000e-005	0.0000	2.0000e-005	0.0000	0.0700	0.0700	0.0000	0.0000	0.0701
Total	4.0000e-005	3.0000e-005	2.9000e-004	0.0000	8.0000e-005	0.0000	8.0000e-005	2.0000e-005	0.0000	2.0000e-005	0.0000	0.0700	0.0700	0.0000	0.0000	0.0701

3.5 Building Construction - 2019**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0354	0.3634	0.2791	4.2000e-004		0.0224	0.0224		0.0206	0.0206	0.0000	37.8512	37.8512	0.0120	0.0000	38.1506
Total	0.0354	0.3634	0.2791	4.2000e-004		0.0224	0.0224		0.0206	0.0206	0.0000	37.8512	37.8512	0.0120	0.0000	38.1506

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3.5 Building Construction - 2019**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	3.3000e-004	9.5300e-003	1.9700e-003	2.0000e-005	4.8000e-004	6.0000e-005	5.4000e-004	1.4000e-004	6.0000e-005	2.0000e-004	0.0000	2.0588	2.0588	1.1000e-004	0.0000	2.0615
Worker	1.1200e-003	8.1000e-004	8.5800e-003	2.0000e-005	2.3200e-003	2.0000e-005	2.3400e-003	6.2000e-004	1.0000e-005	6.3000e-004	0.0000	2.0725	2.0725	6.0000e-005	0.0000	2.0739
Total	1.4500e-003	0.0103	0.0106	4.0000e-005	2.8000e-003	8.0000e-005	2.8800e-003	7.6000e-004	7.0000e-005	8.3000e-004	0.0000	4.1313	4.1313	1.7000e-004	0.0000	4.1354

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0354	0.3634	0.2791	4.2000e-004		0.0224	0.0224		0.0206	0.0206	0.0000	37.8511	37.8511	0.0120	0.0000	38.1505
Total	0.0354	0.3634	0.2791	4.2000e-004		0.0224	0.0224		0.0206	0.0206	0.0000	37.8511	37.8511	0.0120	0.0000	38.1505

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3.5 Building Construction - 2019**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	3.3000e-004	9.5300e-003	1.9700e-003	2.0000e-005	4.8000e-004	6.0000e-005	5.4000e-004	1.4000e-004	6.0000e-005	2.0000e-004	0.0000	2.0588	2.0588	1.1000e-004	0.0000	2.0615
Worker	1.1200e-003	8.1000e-004	8.5800e-003	2.0000e-005	2.3200e-003	2.0000e-005	2.3400e-003	6.2000e-004	1.0000e-005	6.3000e-004	0.0000	2.0725	2.0725	6.0000e-005	0.0000	2.0739
Total	1.4500e-003	0.0103	0.0106	4.0000e-005	2.8000e-003	8.0000e-005	2.8800e-003	7.6000e-004	7.0000e-005	8.3000e-004	0.0000	4.1313	4.1313	1.7000e-004	0.0000	4.1354

3.5 Building Construction - 2020**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0112	0.1151	0.0960	1.5000e-004		6.7900e-003	6.7900e-003		6.2500e-003	6.2500e-003	0.0000	13.0079	13.0079	4.2100e-003	0.0000	13.1130
Total	0.0112	0.1151	0.0960	1.5000e-004		6.7900e-003	6.7900e-003		6.2500e-003	6.2500e-003	0.0000	13.0079	13.0079	4.2100e-003	0.0000	13.1130

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3.5 Building Construction - 2020**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	1.0000e-004	3.0900e-003	6.1000e-004	1.0000e-005	1.7000e-004	1.0000e-005	1.8000e-004	5.0000e-005	1.0000e-005	6.0000e-005	0.0000	0.7177	0.7177	4.0000e-005	0.0000	0.7186
Worker	3.6000e-004	2.5000e-004	2.7000e-003	1.0000e-005	8.2000e-004	1.0000e-005	8.2000e-004	2.2000e-004	1.0000e-005	2.2000e-004	0.0000	0.7049	0.7049	2.0000e-005	0.0000	0.7053
Total	4.6000e-004	3.3400e-003	3.3100e-003	2.0000e-005	9.9000e-004	2.0000e-005	1.0000e-003	2.7000e-004	2.0000e-005	2.8000e-004	0.0000	1.4226	1.4226	6.0000e-005	0.0000	1.4239

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	0.0112	0.1151	0.0960	1.5000e-004		6.7900e-003	6.7900e-003		6.2500e-003	6.2500e-003	0.0000	13.0079	13.0079	4.2100e-003	0.0000	13.1130
Total	0.0112	0.1151	0.0960	1.5000e-004		6.7900e-003	6.7900e-003		6.2500e-003	6.2500e-003	0.0000	13.0079	13.0079	4.2100e-003	0.0000	13.1130

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3.5 Building Construction - 2020**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	1.0000e-004	3.0900e-003	6.1000e-004	1.0000e-005	1.7000e-004	1.0000e-005	1.8000e-004	5.0000e-005	1.0000e-005	6.0000e-005	0.0000	0.7177	0.7177	4.0000e-005	0.0000	0.7186
Worker	3.6000e-004	2.5000e-004	2.7000e-003	1.0000e-005	8.2000e-004	1.0000e-005	8.2000e-004	2.2000e-004	1.0000e-005	2.2000e-004	0.0000	0.7049	0.7049	2.0000e-005	0.0000	0.7053
Total	4.6000e-004	3.3400e-003	3.3100e-003	2.0000e-005	9.9000e-004	2.0000e-005	1.0000e-003	2.7000e-004	2.0000e-005	2.8000e-004	0.0000	1.4226	1.4226	6.0000e-005	0.0000	1.4239

3.6 Paving - 2020**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	1.9300e-003	0.0181	0.0178	3.0000e-005		9.9000e-004	9.9000e-004		9.2000e-004	9.2000e-004	0.0000	2.3482	2.3482	6.8000e-004	0.0000	2.3653
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	1.9300e-003	0.0181	0.0178	3.0000e-005		9.9000e-004	9.9000e-004		9.2000e-004	9.2000e-004	0.0000	2.3482	2.3482	6.8000e-004	0.0000	2.3653

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3.6 Paving - 2020**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.6000e-004	1.1000e-004	1.1700e-003	0.0000	3.5000e-004	0.0000	3.6000e-004	9.0000e-005	0.0000	1.0000e-004	0.0000	0.3050	0.3050	1.0000e-005	0.0000	0.3052
Total	1.6000e-004	1.1000e-004	1.1700e-003	0.0000	3.5000e-004	0.0000	3.6000e-004	9.0000e-005	0.0000	1.0000e-004	0.0000	0.3050	0.3050	1.0000e-005	0.0000	0.3052

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Off-Road	1.9300e-003	0.0181	0.0178	3.0000e-005		9.9000e-004	9.9000e-004		9.2000e-004	9.2000e-004	0.0000	2.3482	2.3482	6.8000e-004	0.0000	2.3653
Paving	0.0000					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Total	1.9300e-003	0.0181	0.0178	3.0000e-005		9.9000e-004	9.9000e-004		9.2000e-004	9.2000e-004	0.0000	2.3482	2.3482	6.8000e-004	0.0000	2.3653

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3.6 Paving - 2020**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	1.6000e-004	1.1000e-004	1.1700e-003	0.0000	3.5000e-004	0.0000	3.6000e-004	9.0000e-005	0.0000	1.0000e-004	0.0000	0.3050	0.3050	1.0000e-005	0.0000	0.3052
Total	1.6000e-004	1.1000e-004	1.1700e-003	0.0000	3.5000e-004	0.0000	3.6000e-004	9.0000e-005	0.0000	1.0000e-004	0.0000	0.3050	0.3050	1.0000e-005	0.0000	0.3052

3.7 Architectural Coating - 2020**Unmitigated Construction On-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Archit. Coating	0.2810					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	6.1000e-004	4.2100e-003	4.5800e-003	1.0000e-005		2.8000e-004	2.8000e-004		2.8000e-004	2.8000e-004	0.0000	0.6383	0.6383	5.0000e-005	0.0000	0.6396
Total	0.2816	4.2100e-003	4.5800e-003	1.0000e-005		2.8000e-004	2.8000e-004		2.8000e-004	2.8000e-004	0.0000	0.6383	0.6383	5.0000e-005	0.0000	0.6396

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3.7 Architectural Coating - 2020**Unmitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	2.0000e-005	1.0000e-005	1.3000e-004	0.0000	4.0000e-005	0.0000	4.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0339	0.0339	0.0000	0.0000	0.0339
Total	2.0000e-005	1.0000e-005	1.3000e-004	0.0000	4.0000e-005	0.0000	4.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0339	0.0339	0.0000	0.0000	0.0339

Mitigated Construction On-Site

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Archit. Coating	0.2810					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Off-Road	6.1000e-004	4.2100e-003	4.5800e-003	1.0000e-005		2.8000e-004	2.8000e-004		2.8000e-004	2.8000e-004	0.0000	0.6383	0.6383	5.0000e-005	0.0000	0.6396
Total	0.2816	4.2100e-003	4.5800e-003	1.0000e-005		2.8000e-004	2.8000e-004		2.8000e-004	2.8000e-004	0.0000	0.6383	0.6383	5.0000e-005	0.0000	0.6396

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3.7 Architectural Coating - 2020**Mitigated Construction Off-Site**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Hauling	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Vendor	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Worker	2.0000e-005	1.0000e-005	1.3000e-004	0.0000	4.0000e-005	0.0000	4.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0339	0.0339	0.0000	0.0000	0.0339
Total	2.0000e-005	1.0000e-005	1.3000e-004	0.0000	4.0000e-005	0.0000	4.0000e-005	1.0000e-005	0.0000	1.0000e-005	0.0000	0.0339	0.0339	0.0000	0.0000	0.0339

4.0 Operational Detail - Mobile**4.1 Mitigation Measures Mobile**

Increase Density

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	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Mitigated	0.0655	0.4569	0.7201	2.6500e-003	0.1922	2.3700e-003	0.1945	0.0517	2.2300e-003	0.0539	0.0000	244.2395	244.2395	0.0103	0.0000	244.4962
Unmitigated	0.0702	0.4999	0.8255	3.1300e-003	0.2314	2.7800e-003	0.2342	0.0623	2.6200e-003	0.0649	0.0000	288.0118	288.0118	0.0113	0.0000	288.2946

4.2 Trip Summary Information

Land Use	Average Daily Trip Rate			Unmitigated	Mitigated
	Weekday	Saturday	Sunday	Annual VMT	Annual VMT
Single Family Housing	218.96	227.93	198.26	622,420	516,936
Total	218.96	227.93	198.26	622,420	516,936

4.3 Trip Type Information

Land Use	Miles			Trip %			Trip Purpose %		
	H-W or C-W	H-S or C-C	H-O or C-NW	H-W or C-W	H-S or C-C	H-O or C-NW	Primary	Diverted	Pass-by
Single Family Housing	10.80	7.30	7.50	42.60	21.00	36.40	86	11	3

4.4 Fleet Mix

Land Use	LDA	LDT1	LDT2	MDV	LHD1	LHD2	MHD	HHD	OBUS	UBUS	MCY	SBUS	MH
Single Family Housing	0.494811	0.040252	0.220236	0.128508	0.023782	0.006284	0.029295	0.046215	0.001446	0.001205	0.005961	0.000773	0.001232

5.0 Energy Detail

Historical Energy Use: N

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5.1 Mitigation Measures Energy

Exceed Title 24

Install High Efficiency Lighting

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Electricity Mitigated						0.0000	0.0000		0.0000	0.0000	0.0000	69.9265	69.9265	2.5500e-003	5.3000e-004	70.1478
Electricity Unmitigated						0.0000	0.0000		0.0000	0.0000	0.0000	69.9265	69.9265	2.5500e-003	5.3000e-004	70.1478
NaturalGas Mitigated	3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	31.7087	31.7087	6.1000e-004	5.8000e-004	31.8971
NaturalGas Unmitigated	3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	31.7087	31.7087	6.1000e-004	5.8000e-004	31.8971

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5.2 Energy by Land Use - NaturalGas**Unmitigated**

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	tons/yr										MT/yr					
Single Family Housing	594198	3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	31.7087	31.7087	6.1000e-004	5.8000e-004	31.8971
Total		3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	31.7087	31.7087	6.1000e-004	5.8000e-004	31.8971

Mitigated

	NaturalGas Use	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Land Use	kBTU/yr	tons/yr										MT/yr					
Single Family Housing	594198	3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	31.7087	31.7087	6.1000e-004	5.8000e-004	31.8971
Total		3.2000e-003	0.0274	0.0117	1.7000e-004		2.2100e-003	2.2100e-003		2.2100e-003	2.2100e-003	0.0000	31.7087	31.7087	6.1000e-004	5.8000e-004	31.8971

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5.3 Energy by Land Use - Electricity**Unmitigated**

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Single Family Housing	194207	69.9265	2.5500e-003	5.3000e-004	70.1478
Total		69.9265	2.5500e-003	5.3000e-004	70.1478

Mitigated

	Electricity Use	Total CO2	CH4	N2O	CO2e
Land Use	kWh/yr	MT/yr			
Single Family Housing	194207	69.9265	2.5500e-003	5.3000e-004	70.1478
Total		69.9265	2.5500e-003	5.3000e-004	70.1478

6.0 Area Detail**6.1 Mitigation Measures Area**

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	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
Category	tons/yr										MT/yr					
Mitigated	1.6518	0.0302	1.9526	3.2400e-003		0.2507	0.2507		0.2507	0.2507	23.7580	10.2427	34.0008	0.0222	1.8700e-003	35.1125
Unmitigated	1.6518	0.0302	1.9526	3.2400e-003		0.2507	0.2507		0.2507	0.2507	23.7580	10.2427	34.0008	0.0222	1.8700e-003	35.1125

6.2 Area by SubCategory

Unmitigated

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	tons/yr										MT/yr					
Architectural Coating	0.0281					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	0.1754					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	1.4432	0.0282	1.7814	3.2300e-003		0.2498	0.2498		0.2498	0.2498	23.7580	9.9638	33.7218	0.0219	1.8700e-003	34.8268
Landscaping	5.1900e-003	1.9800e-003	0.1712	1.0000e-005		9.4000e-004	9.4000e-004		9.4000e-004	9.4000e-004	0.0000	0.2790	0.2790	2.7000e-004	0.0000	0.2857
Total	1.6518	0.0302	1.9526	3.2400e-003		0.2507	0.2507		0.2507	0.2507	23.7580	10.2427	34.0008	0.0222	1.8700e-003	35.1125

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6.2 Area by SubCategory**Mitigated**

	ROG	NOx	CO	SO2	Fugitive PM10	Exhaust PM10	PM10 Total	Fugitive PM2.5	Exhaust PM2.5	PM2.5 Total	Bio- CO2	NBio- CO2	Total CO2	CH4	N2O	CO2e
SubCategory	tons/yr										MT/yr					
Architectural Coating	0.0281					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Consumer Products	0.1754					0.0000	0.0000		0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Hearth	1.4432	0.0282	1.7814	3.2300e-003		0.2498	0.2498		0.2498	0.2498	23.7580	9.9638	33.7218	0.0219	1.8700e-003	34.8268
Landscaping	5.1900e-003	1.9800e-003	0.1712	1.0000e-005		9.4000e-004	9.4000e-004		9.4000e-004	9.4000e-004	0.0000	0.2790	0.2790	2.7000e-004	0.0000	0.2857
Total	1.6518	0.0302	1.9526	3.2400e-003		0.2507	0.2507		0.2507	0.2507	23.7580	10.2427	34.0008	0.0222	1.8700e-003	35.1125

7.0 Water Detail**7.1 Mitigation Measures Water**

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	Total CO2	CH4	N2O	CO2e
Category	MT/yr			
Mitigated	4.5856	0.0490	1.1800e-003	6.1629
Unmitigated	4.5856	0.0490	1.1800e-003	6.1629

7.2 Water by Land Use

Unmitigated

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Single Family Housing	1.49854 / 0.944733	4.5856	0.0490	1.1800e-003	6.1629
Total		4.5856	0.0490	1.1800e-003	6.1629

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7.2 Water by Land Use**Mitigated**

	Indoor/Outdoor Use	Total CO2	CH4	N2O	CO2e
Land Use	Mgal	MT/yr			
Single Family Housing	1.49854 / 0.944733	4.5856	0.0490	1.1800e-003	6.1629
Total		4.5856	0.0490	1.1800e-003	6.1629

8.0 Waste Detail**8.1 Mitigation Measures Waste****Category/Year**

	Total CO2	CH4	N2O	CO2e
	MT/yr			
Mitigated	4.8231	0.2850	0.0000	11.9489
Unmitigated	4.8231	0.2850	0.0000	11.9489

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8.2 Waste by Land Use**Unmitigated**

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Single Family Housing	23.76	4.8231	0.2850	0.0000	11.9489
Total		4.8231	0.2850	0.0000	11.9489

Mitigated

	Waste Disposed	Total CO2	CH4	N2O	CO2e
Land Use	tons	MT/yr			
Single Family Housing	23.76	4.8231	0.2850	0.0000	11.9489
Total		4.8231	0.2850	0.0000	11.9489

9.0 Operational Offroad

Equipment Type	Number	Hours/Day	Days/Year	Horse Power	Load Factor	Fuel Type
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10.0 Stationary Equipment

Fire Pumps and Emergency Generators

Equipment Type	Number	Hours/Day	Hours/Year	Horse Power	Load Factor	Fuel Type
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Boilers

Equipment Type	Number	Heat Input/Day	Heat Input/Year	Boiler Rating	Fuel Type
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User Defined Equipment

Equipment Type	Number
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11.0 Vegetation


DEVELOPMENT SERVICES DEPARTMENT – PLANNING DIVISION

311 Vernon Street, Roseville, CA 95678 (916) 774-5276

MITIGATION MONITORING AND REPORTING PROGRAM

Project Title/File Number:	INFILL PCL 246 – Roseville Old Town Lofts, File #PL18-0178
Project Location:	241 Nevada Avenue, Roseville, Placer County, CA; APN: 013-192-036-000
Project Description:	The project consists of the construction of 23 attached single-family dwellings. The project includes a request for a General Plan Amendment to change the land use designation of the property from Business Professional (BP) to High Density Residential (HDR), a Rezone to add a special area (SA) overlay to the existing Attached Housing (R3) zone to modify the development standards, a Tentative Subdivision Map, a Design Review Permit, and a Tree Permit.
Environmental Document	Mitigated Negative Declaration
Project Applicant:	Phil Harvey, Kuchman Architects
Property Owner:	Robert Pegos
Lead Agency Contact Person:	Kinarik Shallow, Assistant Planner, (916) 746-1309

Section 21081.6 of the California Public Resources Code requires public agencies to "adopt a reporting and monitoring program for the changes to the project which it has adopted or made a condition of project approval in order to mitigate or avoid significant effects on the environment." This Mitigation Monitoring and Reporting Program has been adopted for the purpose of avoiding environmental impacts

MONITORING PROCESS: Existing monitoring mechanisms are in place that assist the City of Roseville in meeting the intent of CEQA. These existing monitoring mechanisms eliminate the need to develop new monitoring processes for each mitigation measure. These mechanisms include grading plan review and approval, improvement/building plan review and approval and on-site inspections by City Departments. Given that these monitoring processes are requirements of the project, they are not included in the mitigation monitoring program.

It shall be the responsibility of the project applicant/owner to provide written notification to the City using the Mitigation Verification Cover Sheet and Forms, in a timely manner, of the completion of each Mitigation Measure as identified on the following pages. The City will verify that the project is in compliance with the adopted Mitigation Monitoring and Reporting Program. Any non-compliance will be reported by the City to the applicant/owner, and it shall be the project applicant's/owner's responsibility to rectify the situation by bringing the project into compliance. The purpose of this program is to ensure diligent and good faith compliance with the Mitigation Measures which have been adopted as part of the project.

TABLE OF MITIGATION MEASURES

Mitigation Measure	Implementation	Timing	Reviewing Party	Documents to be Submitted to City	Staff Use Only
MM BIO-1 Migratory birds and other birds of prey, protected under 50 CFR 10 of the MBTA and/or Section 3503 of the California Fish and Game Code, including Nuttall's woodpecker, loggerhead shrike, yellow-billed magpie, oak titmouse, grasshopper sparrow, song sparrow, purple martin, and white-tailed kite have the potential to nest within the trees within the riparian woodland and within the annual grassland. Ground-disturbing activities and/or vegetation clearing operations, including pruning or removal of trees and shrubs, shall be completed between September 1 to February 14, if feasible. If ground-disturbing activities and/or vegetation removal begins during the nesting season (February 15 to August 31), the developer shall have a qualified biologist conduct a pre-construction survey for active nests within 300 feet of the Project Site. The pre-construction survey will be conducted within 14 days prior to commencement of ground-disturbing activities and/or vegetation removal. The biologist shall provide a brief written report (including the date, time of survey, survey method, name of surveyor, and survey results) to City Planning prior to any ground-disturbing activity or vegetation removal. If the pre-construction survey shows that there is no evidence of active nests, no additional measures are required. If construction does not commence within 14 days of the pre-construction survey, or halts for more than 14 days, an additional pre-construction survey shall be required. If any active nests are located within the vicinity of the proposed project the qualified biologist shall delineate an appropriate buffer zone, subject to approval of City Planning and in consultation with any other appropriate agencies, with construction tape or pin flags and maintain the buffer zone until the end of the breeding season or the young have successfully fledged. Buffer zones are typically 100 feet for migratory bird nests and 250 feet for raptor nests. If active nests are found onsite, a qualified biologist shall monitor nests weekly during construction to ensure activities are not causing nesting disturbance.	Results of preconstruction surveys shall be submitted prior to the issuance of a grading permit or Improvement Plans. Applicable construction restrictions shall be reflected within plans.	<i>Pre-Construction and Construction:</i> Surveys required prior to construction. If surveys are positive for birds, then remainder of mitigation steps are required prior to construction. Add as note on Improvement Plans.	Planning and Engineering	Nesting bird surveys	
CUL-1: Should any cultural resources, such as structural features, any amount of bone or shell, artifacts, human remains, or architectural remains, be encountered during any subsurface development activities, work shall be suspended within 100-feet of the find. The City of Roseville Planning and Public Works Staff shall be immediately notified. At that time, as deemed necessary by the City, the developer shall retain a qualified archaeologist to assess the resource and provide proper management recommendations should potential impacts to the resources be found to be significant. All work by the archeologist shall be completed in consultation with and subject to the approval of City Planning. The archeologist shall also coordinate with and consult potentially-affected tribal representatives. Possible management recommendations for important resources could include resource avoidance or preservation in place. The contractor shall implement any measures deemed feasible and necessary by City staff, in consultation with the archaeologists, to avoid or minimize significant effects to the cultural resources. In addition, pursuant to Section 5097.98 or the State Public Resources Code, and Section 7050.5 of the State Health and Safety Code, in the event of the discovery of human remains, the County Coroner shall be immediately notified. If the remains are determined to be Native American, guidelines of the Native American Heritage Commission shall be adhered to in the treatment and disposition of the remains.	Project Applicant/Contractor/Qualified Archaeologist	During Construction	City of Roseville Planning and Public Works, and County Coroner		

**DEVELOPMENT SERVICES DEPARTMENT**

311 Vernon Street, Roseville, CA 95678 (916) 774-5276

MITIGATION VERIFICATION SUBMITTAL COVER SHEET**Project Title/Planning File #** INFILL PCL 246 – Roseville Old Town Lofts, File #PL18-0178**Project Address** 241 Nevada Avenue**Property Owner** Robert Pegos**Planning Division Contact** Kinarik Shallow, Assistant Planner, Phone (916) 746-1309**SUMMARY OF VERIFICATION MATERIALS INCLUDED IN THIS SUBMITTAL**

Mitigation Measure	Supporting Attachments Included	Date Complete

I HAVE ATTACHED THE FOLLOWING REQUIRED ITEMS:

- ☐ Table of Applicable Mitigation Measures
- ☐ Mitigation Verification Form(s)
- ☐ Specific supporting documentation required by measure(s), if applicable (e.g. biologist's report)

I hereby certify under penalty of perjury under the laws of the State of California that I am the property owner or an agent of the property owner and am authorized to submit this Mitigation Verification Form. I also certify that the above-listed mitigation measures have been completed in the manner required, and that all of the information in this submittal is true and correct, to the best of my knowledge:

Signature and Date_____
Print Name_____
Contact Number

MITIGATION VERIFICATION FORM

Mitigation Measure _____

Description of Monitoring and Verification Work Performed. The following information is a required part of the description: dates, personnel names or titles, and the stage/phase of construction work. Additional notes sheets may be attached, if necessary, or the below may simply reference a separate attachment that provides the required information.

INSTRUCTIONS

COVER SHEET:

A Cover Sheet for the project/development is prepared by City staff, with the top portion filled out. Each time Mitigation Verification Forms(s) are being submitted, a Cover Sheet completed by the Developer, Contractor, or Designee is required. An example of a completed summary table is provided below. The signature on the Cover Sheet must be *original wet ink*.

EXAMPLE MITIGATION VERIFICATION SUBMITTAL COVER SHEET

Project Title/Planning File #	New Coffee Shop, PL15-0000
Project Address	10 Justashort Street
Property Owner	Jane Owner
Planning Division Contact	Joe Planner, Associate Planner, (916) 774-####

SUMMARY OF VERIFICATION MATERIALS INCLUDED IN THIS SUBMITTAL

Mitigation Measure	Supporting Attachments Included	Date Complete
MM-3	Copy of survey report signed by biologist	5/10/2016
MM-4	All information included in Mitigation Verification Form	5/12/2016
MM-5	E-mail from Air District approving Dust Control Plan	5/05/2016

MITIGATION VERIFICATION FORM:

A Mitigation Verification Form is provided by City staff, along with the Cover Sheet and Table of Applicable Mitigation Measures. A form is filled in and submitted for each mitigation measure by the Developer, Contractor, or Designee. The form needs only the mitigation number to be filled in, along with the Description of Monitoring and Verification Work Performed. Multiple forms may be submitted simultaneously, under one cover sheet. It is also permissible to submit a form for each part of a measure, on separate dates. For instance, in the example measure MM-4 in the table above, the actual mitigation requires informing construction workers *and* retaining a qualified archeologist if resources are uncovered. Thus, a developer may submit a form in May certifying that construction workers have been informed, and also submit a second copy of the form in July because resources were discovered and additional actions had to be undertaken.

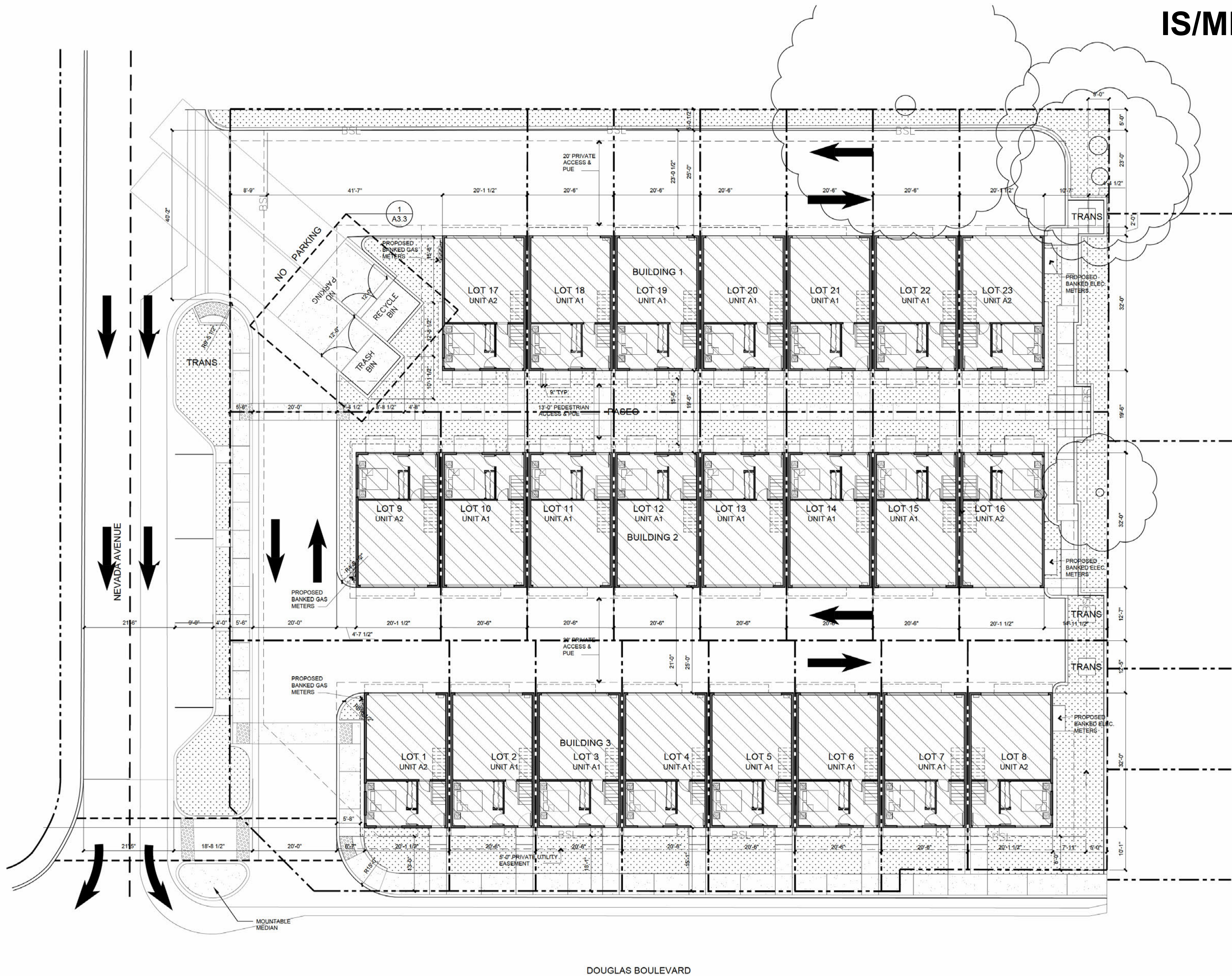
Each mitigation measure specifies the type of supporting documentation required; this must be submitted in order for the City to accept the mitigation as complete. An example of a completed Mitigation Verification Form is provided below.

EXAMPLE **MITIGATION VERIFICATION FORM**

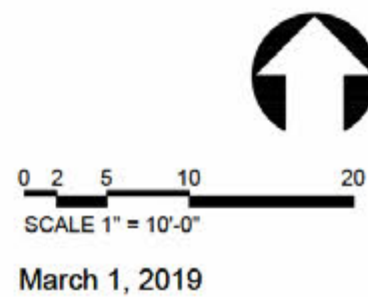
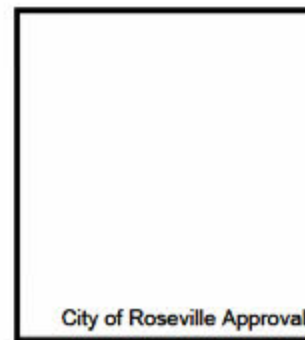
Mitigation Measure MM3

Description of Monitoring and Verification Work Performed. The following information is a required part of the description: dates, personnel names or titles, and the stage/phase of construction work. Additional notes sheets may be attached, if necessary, or the below may simply reference a separate attachment that provides the required information.

The mitigation measure text is included on the Improvement Plans General Notes page (Improvement Plan EN15-0001). On May 4, 2016, prior to any ground-disturbing activities (the pre-construction phase), a site meeting was held. At this meeting, workers on the site were informed of the potential to unearth remains, and were instructed to cease work and notify their supervisor immediately if any resources were observed.



03/01/19	3	CYCLE 4 - SUBMITTAL	GK
11/19/18	2	CYCLE 3 - SUBMITTAL	GK
08/16/18	1	CYCLE 2 - SUBMITTAL	GK



C&P
DEVELOPMENT
L.L.C.

Roseville Old Town Lofts

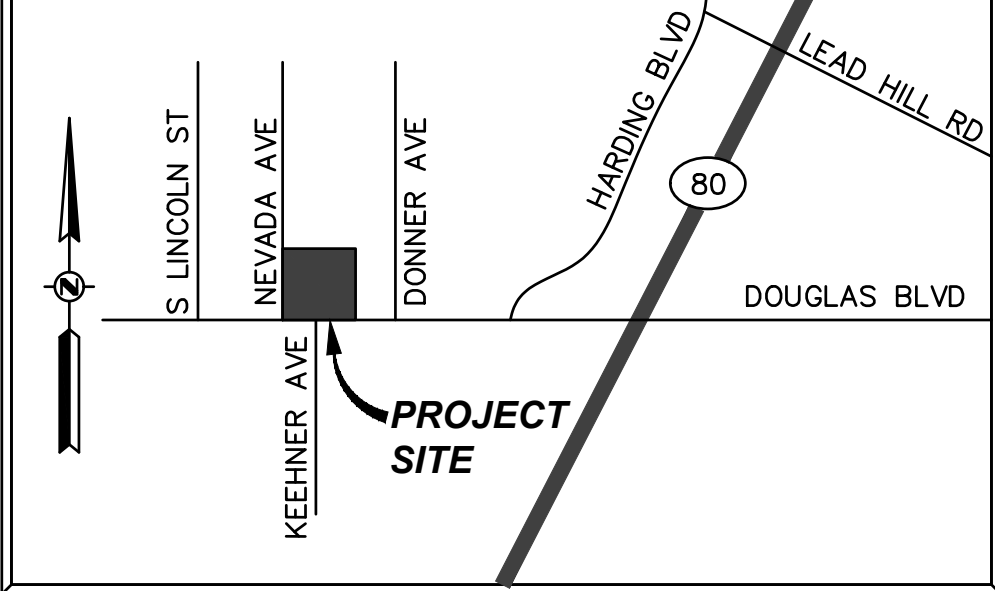
Roseville, California

SITE PLAN

A1.1

TENTATIVE SUBDIVISION MAP FOR:
ROSEVILLE OLD TOWN LOFTS
241 NEVADA AVENUE
ROSEVILLE, CA 95678
APN: 013-192-036-000

IS/MND EXHIBIT B



VICINITY MAP
NOT TO SCALE

SHEET INDEX:

CIVIL	
TM-01	TENTATIVE SUBDIVISION MAP
TM-02	PRELIMINARY LOT LAYOUT PLAN
TM-03	EXISTING CONDITIONS AND TREE PRESERVATION PLAN
TM-04	PRELIMINARY GRADING, DRAINAGE & PAVING PLAN
TM-05	PRELIMINARY CROSS SECTIONS
TM-06	PRELIMINARY UTILITY PLAN
TM-07	PRELIMINARY POST CONSTRUCTION SWQCP
TM-08	FIRE FLOW EXHIBIT
TM-09	FIRE TRUCK TURNING RADII PLAN

PROPERTY OWNER / DEVELOPER:

C&P DEVELOPMENT
CONTACT: KARLTON CASTLES / ROBERT PEGOS
916-218-0728 / 916-764-4201

TOPOGRAPHIC SURVEY:

SURVEY BY RFE ENGINEERING, INC.
DATED: 08-20-2015

BASIS OF BEARINGS

THE BASIS OF BEARINGS OF THIS SURVEY IS BASED ON THE EAST RIGHT OF WAY LINE OF NEVADA AVENUE AS SHOWN ON THE PARCEL MAP FILED FOR RECORD IN BOOK 35 OF PARCEL MAPS, AT PAGE 19, THE BEARING OF WHICH IS N 00°02'33" E AND WAS ESTABLISHED FROM RECORD MONUMENTS FOUND THEREON.

BENCHMARK:

THE BENCHMARK USED FOR THIS SURVEY WAS THE CITY OF ROSEVILLE BENCHMARK NO. 83, WHICH IS A 3 1/2" BRASS DISC STAMPED "SEPT 97 LS 4519" LOCATED IN THE NORTHEAST CORNER OF THE DOUGLAS BLVD. BRIDGE OVER DRY CREEK. ELEVATION = 142.237 (DATUM: CITY OF ROSEVILLE NGVD 1929)

FLOOD NOTE:

SUBJECT PROPERTY IS LOCATED WITHIN ZONE "X", AREAS WITHIN ZONE "X" ARE DETERMINED TO BE OUTSIDE THE 0.2 ANNUAL CHANCE FLOOD PLAIN AS DETERMINED BY THE NATIONAL FLOOD INSURANCE PROGRAM, FLOOD INSURANCE RATE MAP COMMUNITY: PANEL NO. 06061C0478 DATED: JUNE 8, 1998

PRELIMINARY TITLE REPORT:

CHICAGO TITLE COMPANY
TITLE NO. FSJP-8501800407-RV
DATED: JUNE 23, 2015
UPDATED: APRIL 13, 2018

ARBORIST REPORT:

ABACUS CONSULTING ARBORISTS
DATED: APRIL 07, 2018

PROPOSED LOT AREAS:

AS SHOWN ON SHEET TM-02

ENGINEER AND SURVEYOR:

RFE ENGINEERING, INC.
2260 DOUGLAS BLVD, SUITE 160
ROSEVILLE, CA 95661

JURISDICTION:

CITY OF ROSEVILLE

REFUSE:

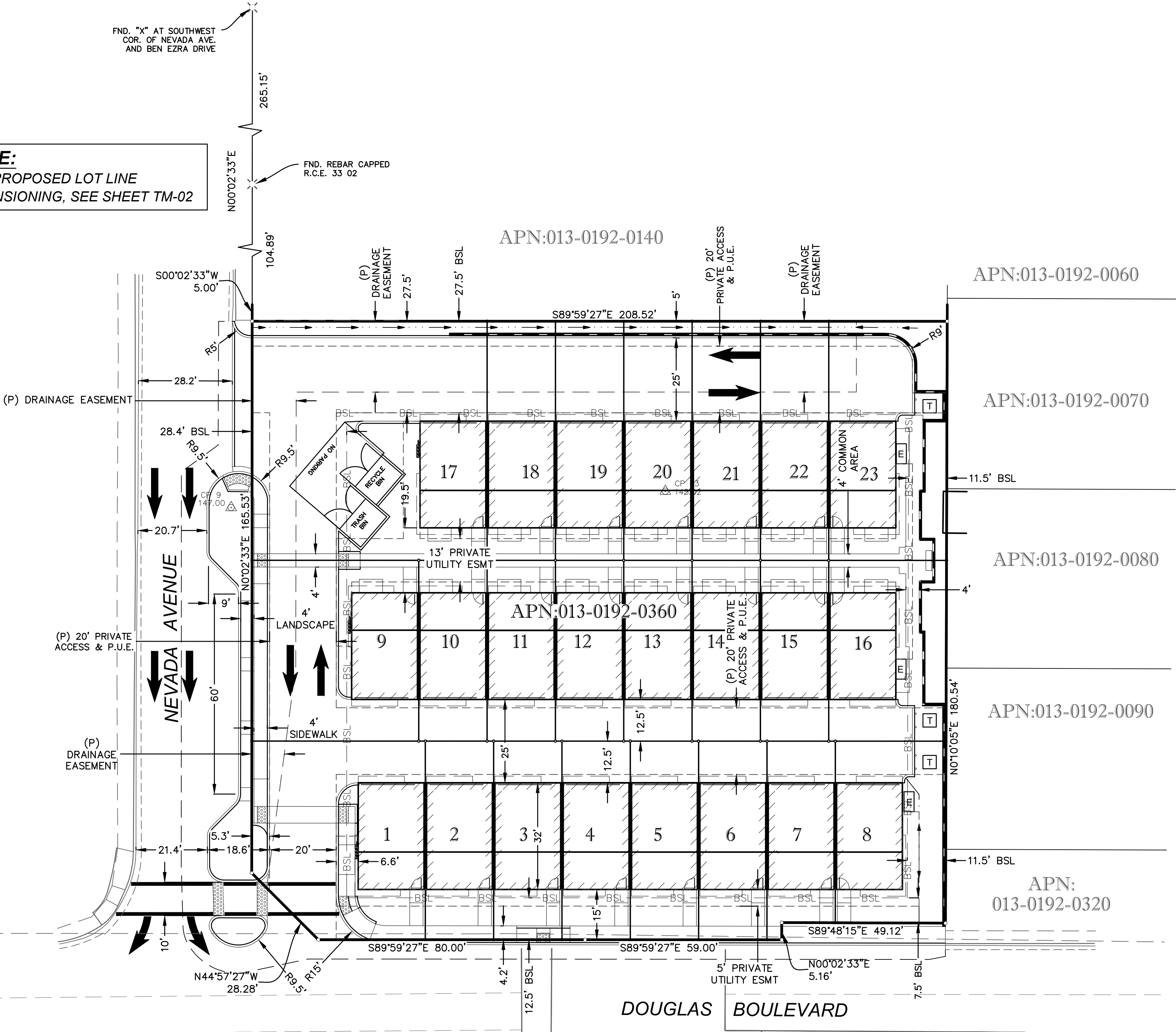
CITY OF ROSEVILLE SOLID WASTE DIVISION
PH: 916-774-5780

SCHOOL DISTRICT:

ROSEVILLE UNIFIED

DESCRIPTION	EXISTING	PROPOSED
PROPERTY LINE	---	---
ROW	---	---
EASEMENT	---	---
LOT LINE	---	---
CENTERLINE	---	---
BUILDING SETBACK LINE	---	---
SW, CURB & GUTTER	---	---
DITCH / FLOWLINE	---	---
EP	---	---
STORM DRAIN	XX"SD	XX"SD
SANITARY SEWER	XX"SS	XX"SS
WATER	XX"W	XX"W
GAS LINE	GAS	GAS
SDMH	SDMH	SDMH
DROP INLET	DI	DI
SSMH	SSMH	SSMH
SSCO	SSCO	SSCO
FIRE HYDRANT	FH	FH
WATER VALVE	WV	WV
WATER METER	WM	WM
UTILITY POLE	UP	UP
FENCE	F	F
RETAINING WALL	RW	RW
BLOCK SCREEN WALL	BSW	BSW
INDEX CONTOUR	IC	IC
INTERMEDIATE CONTOURS	ICC	ICC
TREE & DRIP	TD	TD
FINISHED FLOOR ELEVATION	FF: 123.00	FF: 123.00
BUILDING	B	B

NOTE:
FOR PROPOSED LOT LINE
DIMENSIONING, SEE SHEET TM-02



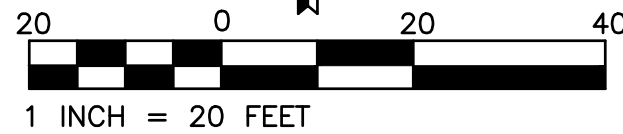
PROPERTY INFORMATION		
LOCATION: 241 NEVADA AVENUE, ROSEVILLE, CA		
APN: 013-0192-0360		
PROPERTY AREA: 0.89 AC (38,838 SF)		
EXISTING ZONE: R3	PROPOSED ZONE: R3/DS	
EXISTING USE: BUSINESS POTENTIAL	PROPOSED USE: SINGLE FAMILY HIGH DENSITY RESIDENTIAL	
ITEM	REQUIREMENTS	PROVIDED
SETBACKS (MIN) SEE CHAPTER 19.22 FOR SETBACKS		
FRONT SETBACK	N/A	7.50' MIN
SIDE SETBACK	N/A	11.50' MIN
SIDE (FRONTAGE) SETBACK	N/A	28.40' MIN
REAR SETBACK	N/A	27.50' MIN
SITE COVERAGE	50%	
HEIGHT LIMITS	45 FT	
REFERENCE IS MADE TO THE CITY OF ROSEVILLE ZONING ORDINANCE 19.10.030		

ABBREVIATIONS:

AC	ASPHALT CONCRETE	ℙ	PROPERTY LINE
DI	DROP INLET	PUE	PUBLIC UTILITY EASEMENT
BSL	BUILDING SETBACK LINE	(P)	PROPOSED
BW	BOTTOM WALL	SDMH	STORM DRAIN MANHOLE
CL	CENTERLINE	SSCO	SANITARY SEWER CLEANOUT
(E)	EXISTING	SSMH	SANITARY SEWER MANHOLE
EP	EDGE OF PAVEMENT	TBC	TOP BACK OF CURB
FL	FLOW LINE	TW	TOP OF WALL
GR	GRATE	UG	UNDERGROUND
INV	INVERT	WA	WATER
IRR	IRRIGATION	WM	WATER METER
OH	OVER HEAD POWER LINES		

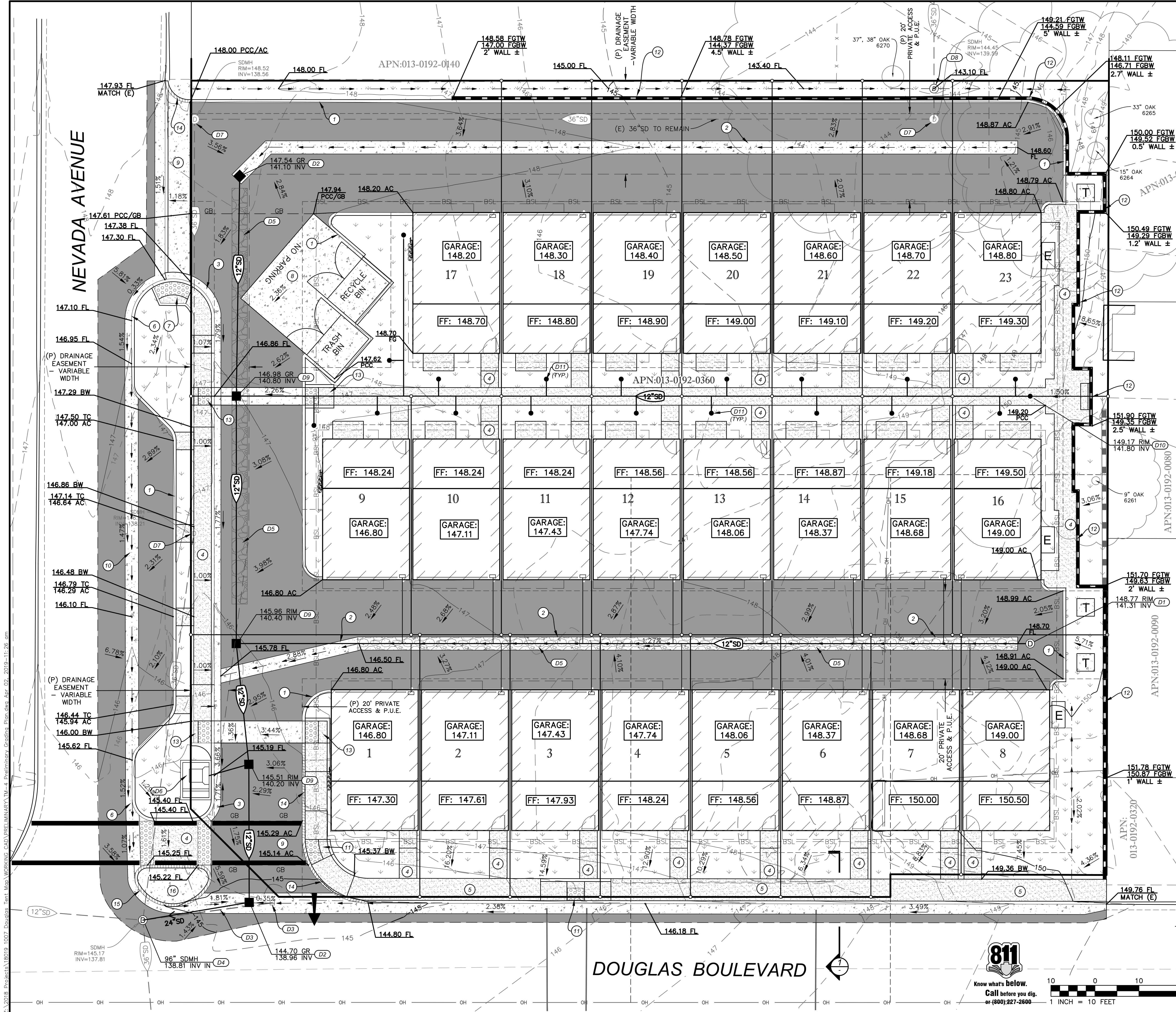


Know what's below.
Call before you dig.
or (800) 227-2600



UTILITY REPRESENTATIVES			
UTILITY	UTILITY CO.	CONTACT	PHONE
U.S.A.			1-800-227-2600
TELEPHONE	ROSEVILLE TELEPHONE		(916) 786-1202
GAS	PACIFIC GAS & ELECTRIC		(916) 889-3269
ELECTRIC	ROSEVILLE ELECTRIC UTILITY	ANDREW KOTZ	(916) 746-1662
FIRE	ROSEVILLE FIRE DEPT.	PATRICK CHEW	(916) 774-5823
WATER & SEWER	CITY OF ROSEVILLE DEPT. OF ENVIRONMENTAL UTILITIES	DAVE SAMUELSON	(916) 774-5770
DRAINAGE	DEVELOPMENT SERVICES ENGINEERING	MATT TODD	(916) 774-5339
CABLE T.V.	SUREWEST		(916) 786-3232

ROSEVILLE OLD TOWN LOFTS 241 NEVADA AVENUE ROSEVILLE, CA TENTATIVE SUBDIVISION MAP	C&P DEVELOPMENT CONTACT: KARLTON CASTLES / ROBERT PEGOS 916-218-0728 / 916-764-4201	Drawing	Sheet
			TM-01
			of
			of Total
		04-02-2019	



IS/MND EXHIBIT C

LEGEND

HEAVY DUTY PAVING
HEAVY DUTY CONCRETE
PEDESTRIAN CONCRETE
ROLLED CONCRETE CURB
OVERLAND RELEASE
FLOW DIRECTION
BUILDING FINISHED FLOOR ELEVATION
ELEVATION AT FRONT OF GARAGE SEE ARCH PLANS FOR GRADE SLOPE

GRADING KEYNOTES:

- PROPOSED BARRIER CURB
- PROPOSED VALLEY GUTTER
- PROPOSED CURB & GUTTER
- PROPOSED CONCRETE SIDEWALK
- CURB, GUTTER, & SIDEWALK PER CITY OF ROSEVILLE STDs
- CURB & GUTTER PER CITY OF ROSEVILLE STDs
- MODIFIED FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- MODIFIED TRASH ENCLOSURE PER CITY OF ROSEVILLE STDs
- MODIFIED TYPE 'S' DRIVEWAY PER CITY OF ROSEVILLE STDs
- CONCRETE VALLEY GUTTER PER CITY OF ROSEVILLE STDs
- FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- RETAINING WALL
- CURB CUT RAMP
- ROLLED CONCRETE CURB PER CITY OF ROSEVILLE STDs
- ROLLED CONCRETE CURB AND GUTTER PER CITY OF ROSEVILLE STDs
- CONCRETE MOUNTABLE MEDIAN

DRAINAGE KEYNOTES:

- STORM DRAIN MANHOLE
- DRAINAGE INLET
- REMOVE (E) DRAINAGE INLET AND 12" PIPING. REPLACE WITH NEW DRAINAGE INLET AND 24" PIPING.
- CONTRACTOR TO DETERMINE IF INSTALLATION OF NEW 24" STORM DRAIN WILL BE FEASIBLE WITH EXISTING MANHOLE. IF NOT FEASIBLE, REPLACE WITH NEW 96" STORM DRAIN MANHOLE.
- UNDERGROUND INFILTRATION TRENCH
- CONTECH FILTERRA STORMWATER QUALITY TREE BOX UNIT
- BRING MANHOLE RIM TO GRADE AND REPLACE WITH SOLID RIM
- INSTALL SADDLE MANHOLE WITH GRATE TOP
- DRAINAGE JUNCTION BOX
- STORM DRAIN CLEANOUT
- LANDSCAPE DRAIN

DOUGLAS BLVD SECTION
SCALE: NTS

DISTURBED AREA BREAKDOWN
ONSITE: 37,240 SF
OFFSITE: 6,190 SF
TOTAL: 43,430 SF

RAW EARTHWORK SUMMARY

CUT:	865 CY
FILL:	1210 CY
NET:	345 CY IMPORT

NOTE: EARTHWORK QUANTITIES ARE ESTIMATED TO SUBGRADE AND DO NOT TAKE INTO ACCOUNT SHRINKAGE, EXCESS MATERIALS FROM TRENCHING, EXCAVATION FOR DETENTION BASIN, AND MISC. UNKNOWN STRUCTURAL SECTIONS. CONTRACTOR SHOULD VERIFY EARTHWORK QUANTITIES.

811
Know what's below.
Call before you dig.
or (800) 227-2600

10 0 10 20
1 INCH = 10 FEET

C&P DEVELOPMENT
CONTACT: KARLTON CASTLES / ROBERT PEGOS
916-218-0728 / 916-764-4201

ROSEVILLE OLD TOWN LOFTS
241 NEVADA AVENUE
ROSEVILLE, CA
PRELIMINARY GRADING,
DRAINAGE, AND PAVING PLAN

Drawing of Sheet
TM-04
of Total
9
04-02-2019

IS/MND EXHIBIT D

TREE LEGEND

PLANT SYMBOL	USE DESCRIPTION & BOTANICAL NAME/COMMON NAME	CONTAINER SIZE	HT/SPR	REMARKS
(Note: All trees symbols sizes are reduced up to 50%)				
	DOUGLAS BLVD. STREET TREE <u>ACER RUBRUM</u> 'ARMSTRONG'- A. RED MAPLE	15 GAL	45'/15'	NARROW, FASTIGIATE
	NEVADA AVE. STREET TREE <u>PISTACIA CHINENSIS</u> CHINESE PISTACHE	15 GAL	35'/30'	SEASONAL COLOR
	PASEO/SEASONAL BUILDING SCREENING TREE <u>ACER RUBRUM</u> 'BOWHILL'- B. RED MAPLE	15 GAL	40'/15'	UPRIGHT, VERY NARROW
	SITE ACCENT & SEASONAL SCREENING TREE <u>LAGERSTROEMIA</u> 'TUSCARORA'- T. CRAPE MYRTLE	15 GAL	25'/15'	SEASONAL FLOWER COLOR
	PASEO UNDERSTORY TREE <u>ACER PALMATUM</u> 'BLOODGOOD'- B. JAPANESE MAPLE	15 GAL	16'/14'	MULTI- STEMMED
	SITE PERIMETER SCREENING TREE <u>PHOTINIA FRASERI</u> RED TIP PHOTINIA	15 GAL	18'/18'	EVERGREEN, TREE TRAINED

SHRUB LEGEND

PLANT SYMBOL	USE DESCRIPTION & BOTANICAL NAME/COMMON NAME	CONTAINER SIZE	HT/SPR	WATER USE
SITE ENTRY ACCENT SHRUBS SUCH AS:				
	<u>ALOE 'BLUE ELF'</u> BLUE ELF ALOE	1 GAL.	1'-6'/2'	LOW
	<u>HEMEROCALLIS</u> HYBRID DAY LILY	1 GAL.	6'/2'	LOW
	<u>ROSA X NOATRUM</u> 'FLOWER CARPET'- CARPET ROSE	2 GAL.	2'-6'/3'-6'	MEDIUM
	<u>TULBAGHIA VIOLACEA</u> SOCIETY GARLIC	1 GAL.	1'-6'/2'	LOW
PASEO/BUILDING FOUNDATION SHRUBS SUCH AS:				
	<u>CHONDROPETALUM</u> TECTORUM SMALL CAPE RUSH	1 GAL.	3'/4'	MEDIUM
	<u>DIANELLA TASMANICA</u> 'TASRED'- TASRED FLAX	1 GAL.	1'-6'/3'	MEDIUM
	<u>LIRIOPE GIGANTEA</u> GIANT LILY TURF	1 GAL.	2'/3'	MEDIUM
	<u>LOROPETALUM CHINENSIS</u> 'EMERALD SNOW'- E.S. FRINGE FLOWER	5 GAL.	3'/4'	MEDIUM
SCREENING SHRUBS SUCH AS:				
	<u>CALLISTEMON VIMINALIS</u> 'BETTER JOHN'- B.J. BOTTLEBRUSH	5 GAL.	3'/3'	LOW
	<u>DIETES BIGOLOR</u> AFRICAN IRIS	1 GAL.	2'/3'	LOW
	<u>ILEX X 'RUTHOLI'</u> EMERALD COLONNADE HOLLY	5 GAL.	6'/10'	MEDIUM
	<u>VIBURNUM TINUS</u> 'DWARF'- DWARF VIBURNUM	5 GAL.	4'/5'	LOW

GROUND COVER LEGEND

SITE ENTRY ACCENT COVER SUCH AS:				EVERGREEN FOLIAGE GROUND COVER SUCH AS:			
BOTANICAL & COMMON NAME	CONTAINER SIZE	HEIGHT/SPREAD	WATER USE	BOTANICAL & COMMON NAME	CONTAINER SIZE	HEIGHT/SPREAD	WATER USE
<u>FESTUCA GLAUCA</u> 'ELIJAH BLUE'- E.B. FESCUE	FLATS	1'/2'	LOW	<u>CAREX PANSA</u> CALIFORNIA MEADOW SAGE	LINERS	8'/10"	LOW
<u>GAZANIA</u> 'MOONGLOW'- M. GAZANIA	FLATS	10'/11'-6"	MEDIUM	<u>VINCA MINOR</u> DWARF PERIWINKLE	1 GAL.	1'/3'	LOW

IRRIGATION NOTES

AN AUTOMATED IRRIGATION SYSTEM WILL BE PROVIDED. IT WILL FOLLOW THE CITY LOW WATER USE CONSERVATION GUIDELINES INCLUDING ITEMS SUCH AS:

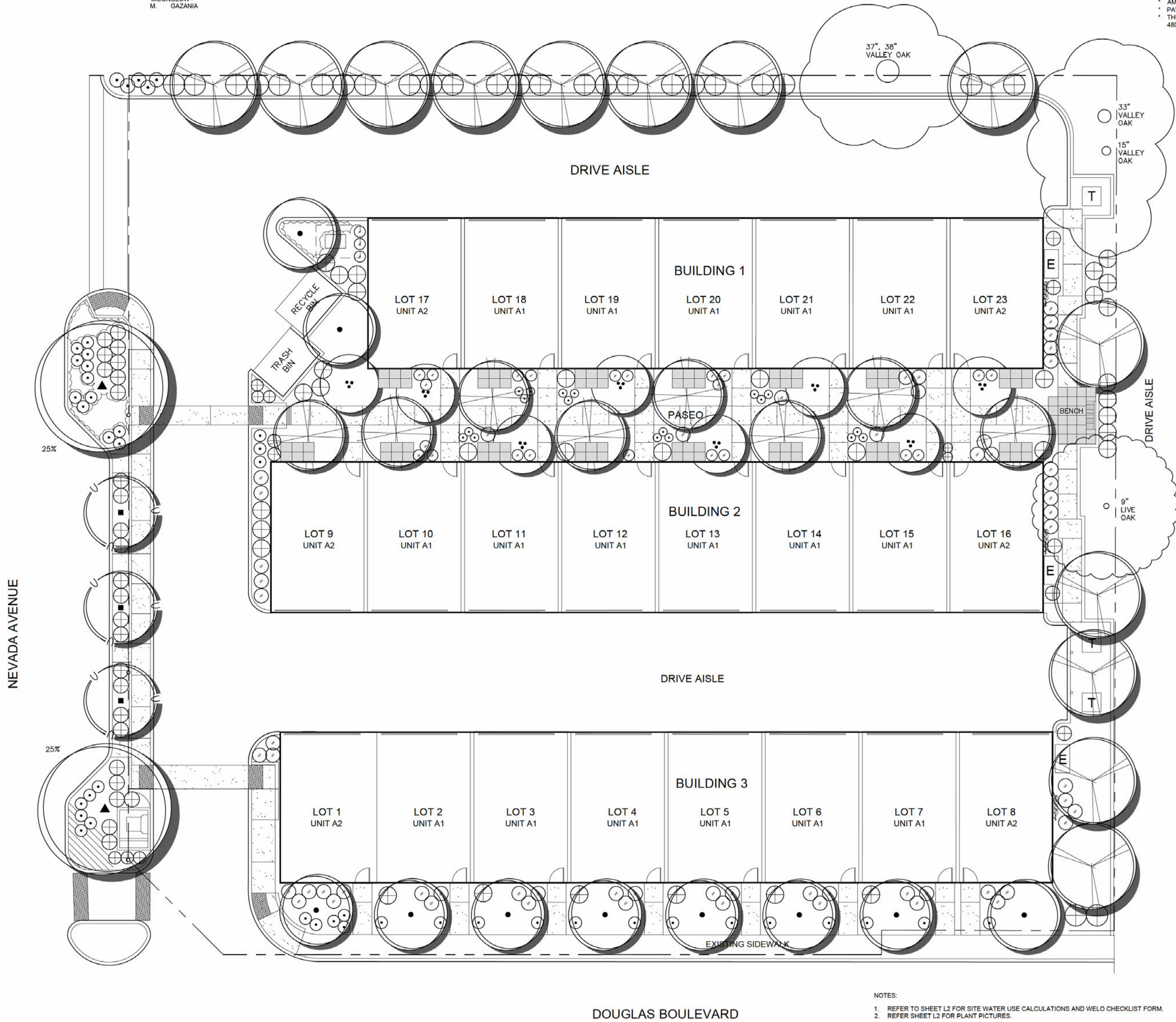
1. GROUPING OF PLANTS WITH SIMILAR WATER USE LEVEL WITHIN THEIR REMOTE CONTROL/VALVE/HYDROZONE SYSTEM.
2. SMART CONTROLLERS WITH WATER SAVINGS FEATURES.
3. LOW WATER FLOW WITH DRIP TYPE APPLICATION.
4. ALLOWABLE MAXIMUM WATER USE CALCULATIONS.
5. WATERING SCHEDULES ARE TO BE PROVIDED FOR BOTH ESTABLISHING AND ESTABLISHED PLANT MATERIALS.

PARKING SHADE CALCULATIONS

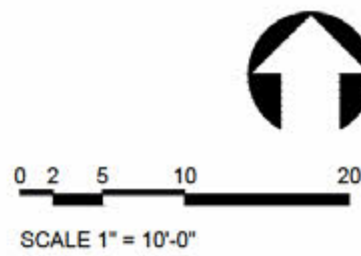
TREE	100%	75%	50%	25%
<u>PISTACIA CHINENSIS</u> CHINESE PISTACHE	NA	NA	NA	2(240) = 480
				480 SF
TOTAL AMOUNT OF SHADE PROVIDED				= 480 SF

PARKING LOT SHADE CALCULATIONS

* AMOUNT OF PAVED AREA = 752 SF
* PAVED AREA REQUIRED TO BE SHADED: 752 SF X 50% = 376 SF
* THE PERCENTAGE OF SHADE PROVIDED FOR THE PAVED AREA:
480 SF DIVIDED BY 752 SF = 63.8%
PERCENTAGE OF PAVING SHADED = 63.8%



NOTES:
1. REFER TO SHEET L2 FOR SITE WATER USE CALCULATIONS AND WELO CHECKLIST FORM.
2. REFER SHEET L2 FOR PLANT PICTURES.



TOM SMITH
ASSOCIATES
Landscape Architects
Urban Design &
Landscape Guidelines
Site Planning
6921 Roundell Rd., CLA 2009
Sacramento, (916) 749-7279
CA 95842 Fax (916) 749-7229

MARCH 1, 2019

Roseville Old Town Lofts

Roseville, California

PRELIMINARY LANDSCAPE PLAN



L1

PRELIMINARY WATER USE ESTIMATE BASED
ON SITE PLANTING AREA SHOWN ON PLAN

MAXIMUM APPLIED WATER ALLOWANCE CALCULATION:

MAWA=(ETo)(0.62)[(ETAFxLA)+(1-ETAF)xSLA]

MAWA=(52.2)(0.62)[(0.55x7,473)+(1-0.55)x0.0]

MAWA=133,020 GALLONS

ETo: ANNUAL EVAPOTRANSPIRATION RATE

ETAF: ET ADJUSTMENT FACTOR FOR RESIDENTIAL

LA: LANDSCAPE AREA IN SQUARE FEET

SLA: SPECIAL LANDSCAPE AREA IN SQ. FT.

NOTE: THE WATER USE ITEMS REQUESTED IN THE FORM BELOW WILL BE PROVIDED WHEN THE LANDSCAPE IRRIGATION CONSTRUCTION PLAN IS COMPLETED.

WATER EFFICIENT LANDSCAPE ORDINANCE
SUBMITTAL CHECKLIST

To be completed by applicant and submitted with plans:

Project Name:

Contact:

Address:

Phone:

LANDSCAPE DOCUMENTATION PACKAGE CERTIFICATION

"I agree to comply with the water efficient landscape ordinance"(see rule, page 4) and certify that the landscape plans contain all information required in the landscape documentation package."

Applicant Name (Print) Signature Date

LANDSCAPE PACKAGE SUBMITTAL REQUIREMENTS

SHEET NO. 1NOTES:

PROJECT INFORMATION (on cover sheet or equivalent):

Date

Applicant name & contact information

Owner name and contact information

Project address

Total landscaped area (in sq. ft.)

Project type (new, rehabilitated, public, private, etc.)

Water supply type (potable/recycled)

Checklist of documents contained in landscape package

WATER EFFICIENT LANDSCAPE WORKSHEET:

Hydrozone information table

Water budget calculations for MAWA and ETWU

SOIL MANAGEMENT REPORT:

Recommendations incorporated into landscape plan?

Copy of report provided to Planning Department?

LANDSCAPE PLAN

Consistent with Specific Plan Design Guidelines?

Plant materials list – botanical & common name

Planting symbols

Container size

Plant spacing

Plant quantities

SHEET NO. 2NOTES:

Identify edible plants

Identify water features & surface area

Turf limited to 25% of total planting area?

Designate and label hydrozones (low, moderate, high, mixed use) – group plants by hydrozone

Minimum 3" mulch or bark (no shredded bark)

Establishing mulch/bark on slopes greater than 25%

Identify composting installation rates (unless exempt)

Delimits property lines, utilities, easements, streets, driveways, other paved surfaces

Identify buildings, structures and pad elevations (if not provided on grading plan)

Identify nature features to remain (rock outcroppings, trees, etc.)

Identify "Special Landscape Areas" if any

Identify stormwater treatment improvements

Identify rain catching or harvesting improvements, if any

Identify any applicable greywater systems

Include statement with signature/date: "I have complied with the criteria of the Water Efficient Landscape Ordinance and applied such criteria for the efficient use of water in the landscape design plan."

IRRIGATION PLAN:

Location/size of water meters

Type & size of all irrigation system components

Irrigation controller type (must use evapotranspiration or soil moisture sensor data and utilize a rain sensor)

Main and lateral lines

Valves

Sprinkler head location & type

Moisture sensing devices (soil and/or rain)

Quick couplers

Pressure regulators

Backflow devices

Rain/freeze/wind sensors

Indicate flow rate (gallons per minute)

Indicate application rate (inches per hour)

Indicate design operating pressure (per square inch)

Designed to optimal dynamic pressure? (Booster pumps or pressure regulators shall be used to achieve required dynamic pressure)

Manual shut off valves

Designate hydrozone and valves by number, letter or other means.

Designed to prevent low head drainage & no overspray or runoff?

Conforms to hydrozones indicated on landscape plan?

Designed to achieve irrigation efficiency of 0.75 for overhead spray and 0.81 for drip?

Low volume irrigation in mulched planting areas

Matched precipitation rates for heads and emitters desired?

Optimal sprinkler spacing?

Swing joints or other river protection adjacent to high traffic areas?

Check valves or anti-drain valves required?

Low flow or subsurface irrigation for turf strips or other areas less than 10 feet in width

Sprinkler heads setback 24" from hardscape? if not, to

Adjacent hardscape permeable?

Adjacent impermeable hardscape designed to drain entirely to landscaping?

Alternative design or technology specified to minimize overspray/runoff?

Maximum 0.75 inch per hour precipitation rate for slopes greater than 25%.

Include statement with signature/date: "I have complied with the criteria of the Water Efficient Landscape Ordinance and applied such criteria for the efficient use of water in the irrigation design plan."

GRADING & DRAINAGE PLAN: (in addition to other City grading standards)

Height of graded slope

Drainage patterns

Proposed underground and in-ground drainage improvements

Pad elevations

Finish grade

Stormwater retention or treatment improvements, if any

Include statement with signature/date: "I have complied with the criteria of the Water Efficient Landscape Ordinance and applied such criteria for the efficient use of water in the grading and drainage plan."

IRRIGATION SCHEDULE:

Utilize local ET data?

Overhead irrigation scheduled between 8 p.m. and 10 a.m.?

Applied water equal to or less than MAWA?

TREES



ARMSTRONG RED MAPLE



CHINESE PISTACHE



BOWHILL RED MAPLE



TUSCARORA CRAPE MYRTLE



BLOODGOOD JAPANESE MAPLE



RED TIP PHOTINIA

SHRUBS

SITE ENTRY ACCENT SHRUBS:



BLUE ELF ALOE



DAY LILLY



PINK CARPET ROSE



SOCIETY GARLIC

PASEO/BUILDING FOUNDATION SHRUBS:



SMALL CAPE RUSH



TASRED FLAX LILLY



GIANT LILLY TURF



EMERALD SNOW FRINGE FLOWER

SCREENING SHRUBS:



BETTER JOHN BOTTLE BRUSH



AFRICAN IRIS



EMERALD COLONNADE HOLLY



DWARF VIBURNUM

GROND COVERS

SITE ENTRY ACCENT COVER:



ELIJAH BLUE FESCUE



MOONGLOW GAZANIA

EVERGREEN FOLIAGE:



CALIFORNIA MEADOW SAGE



DWARF PERIWINKLE



TOM SMITH
ASSOCIATES
Landscape Architects
Urban Design &
Landscape Guidelines
Site Planning

6921 Roundell Rd., CLA 2009
Sacramento (916) 749-7276
CA 95842 Fax (916) 749-7229

NOVEMBER 12, 2018

Roseville Old Town Lofts

Roseville, California

PLANT PICTURES & WATER USE CALCS AND CHECKLIST



L2



EAST ELEVATION - BUILDING 2 (DRIVE ISLE)

SCALE 3/16" = 1'-0"



WEST ELEVATION - BUILDING 2 (NEVADA STREET)

SCALE 3/16" = 1'-0"



NORTH ELEVATION - BUILDING 2 (PUBLIC / PASEO)

SCALE 3/16" = 1'-0"

EXTERIOR COLOR SCHEDULE

TRAIL DUST HLS 4273	FEATHER STONE KM 4578
FRONTIER SHINGLE HLS 4272	HC MUDDOX COVENTRY
GRANT DRAB HLS 4271	RED HOT JAZZ HLS 4268

WALL MOUNTED PORCH LIGHT

WALL MOUNTED ADDRESS SIGNAGE

0 1 2 5 10
SCALE 3/16" = 1'-0"

AUGUST 10, 2018

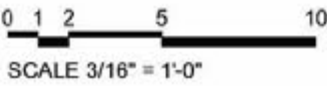


SOUTH ELEVATION - BUILDING 2 (DRIVE ISLE)

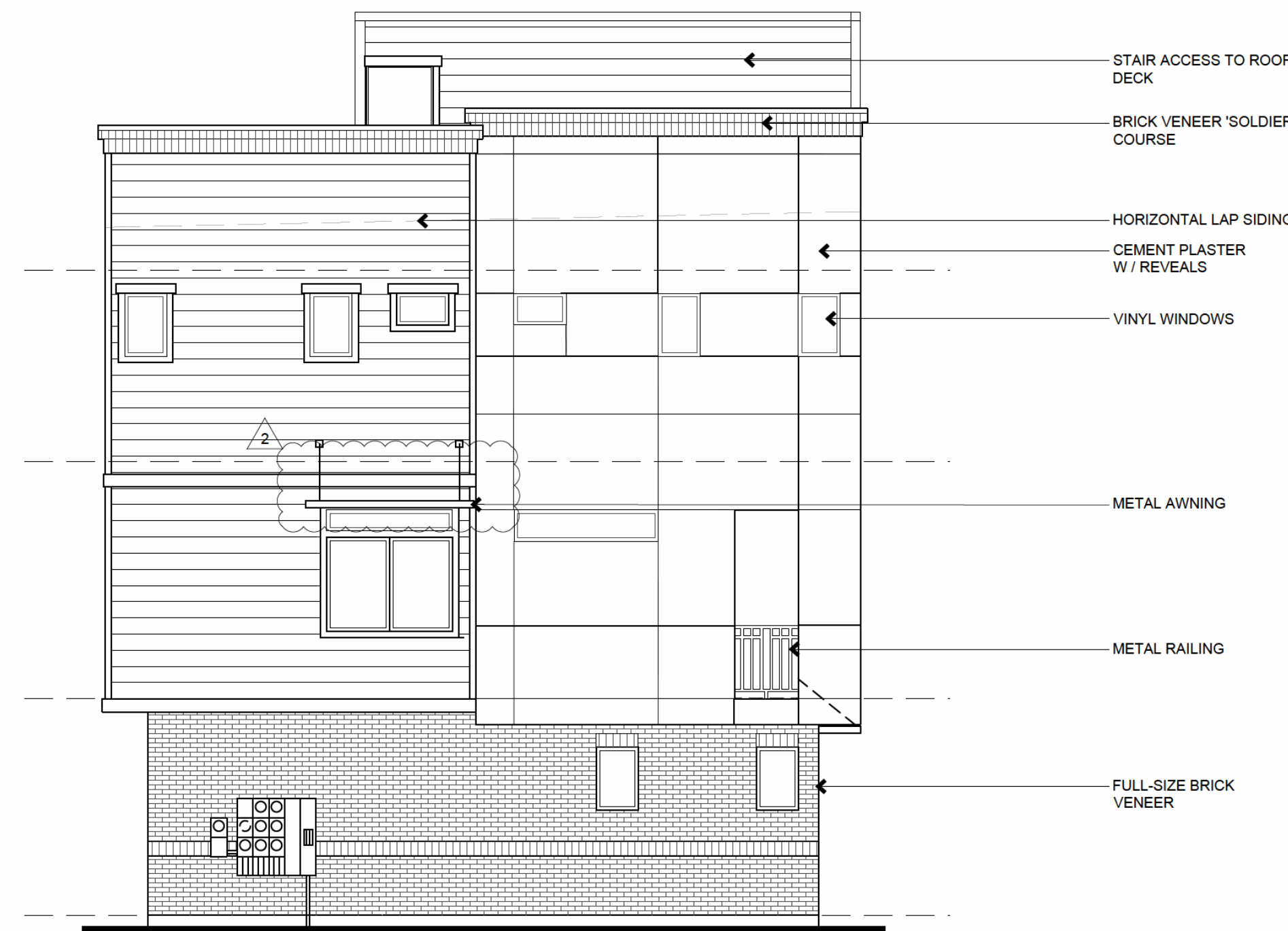
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EXTERIOR COLOR SCHEDULE

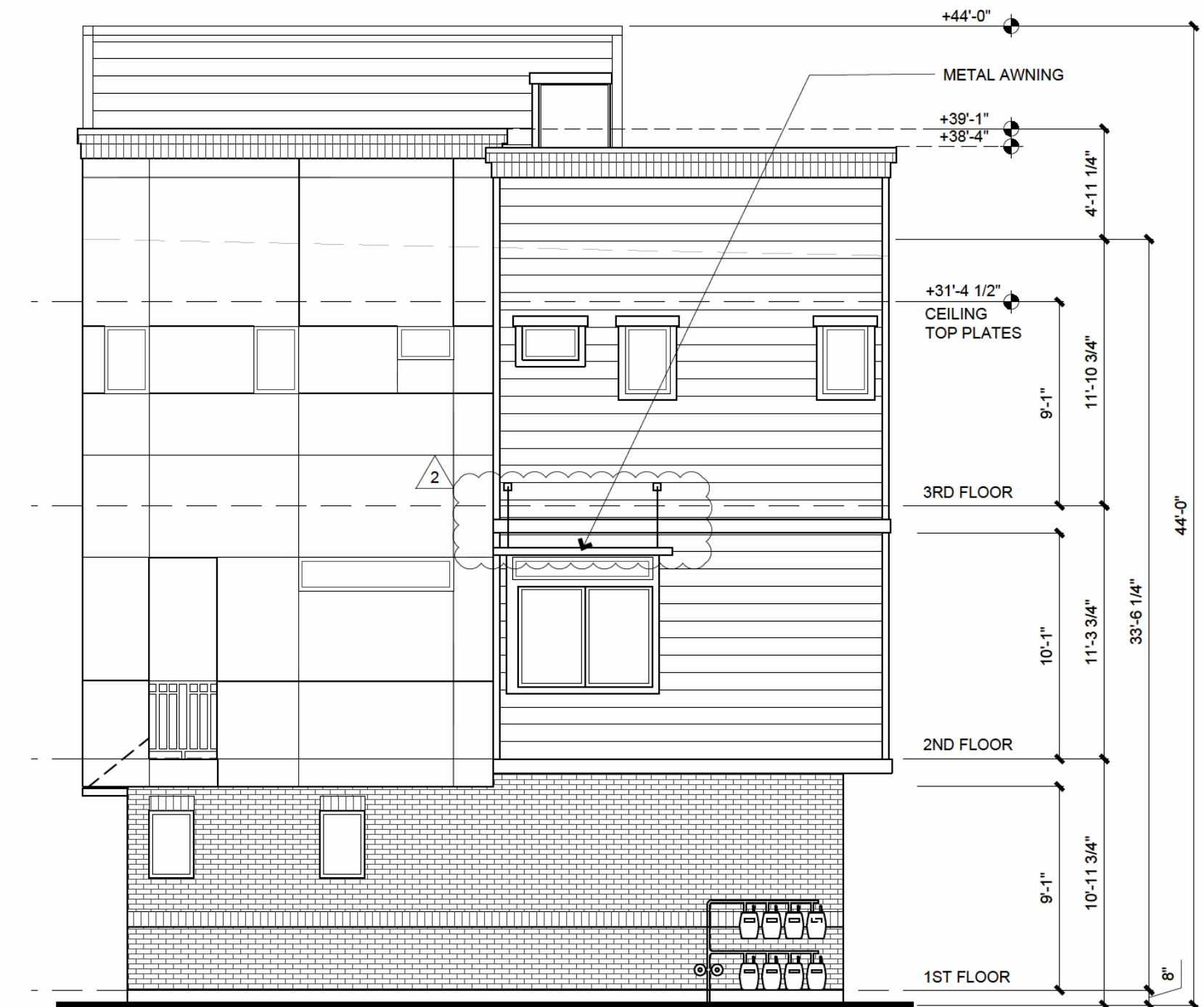
TRAIL DUST HLS 4273	FEATHER STONE KM 4578
FRONTIER SHINGLE HLS 4272	HC MUDDOX COVENTRY
GRANT DRAB HLS 4271	RED HOT JAZZ HLS 4268



AUGUST 10, 2018



EAST ELEVATION - BUILDING 2 (DRIVE ISLE)
SCALE 3/16" = 1'-0"



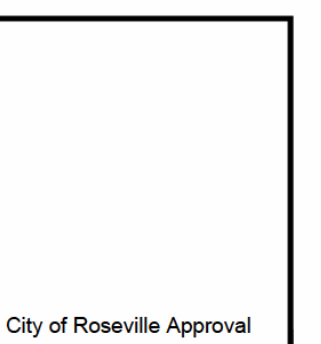
WEST ELEVATION - BUILDING 2 (NEVADA STREET)
SCALE 3/16" = 1'-0"



NORTH ELEVATION - BUILDING 2 (PUBLIC / PASEO)

SCALE 3/16" = 1'-0"

03/01/19	3	Cycle 4 - Submittal	GK
11/19/18	2	Cycle 3 - Submittal	GK
08/16/18	1	Cycle 2 - Submittal	GK



0 1 2 5 10
SCALE 3/16" = 1'-0"
March 1, 2019

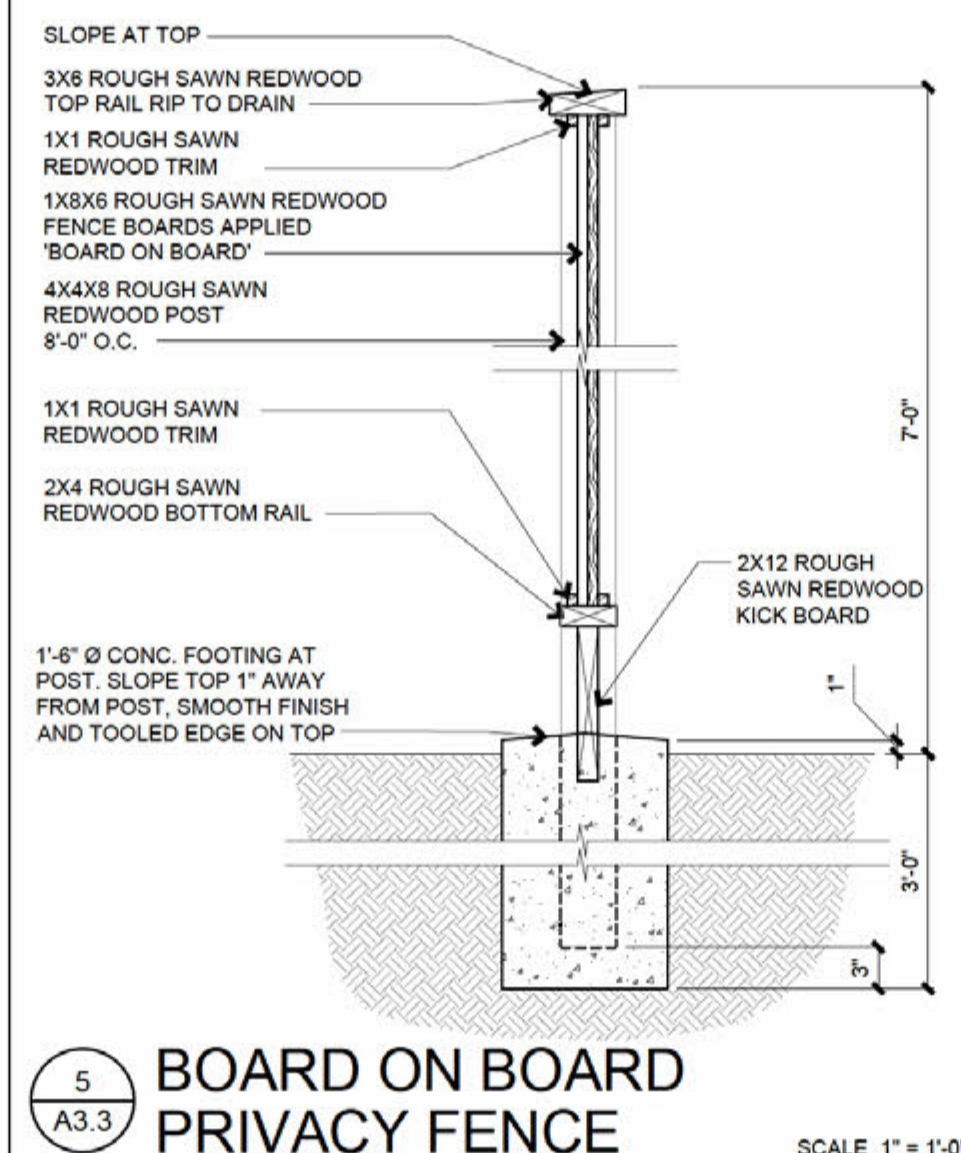
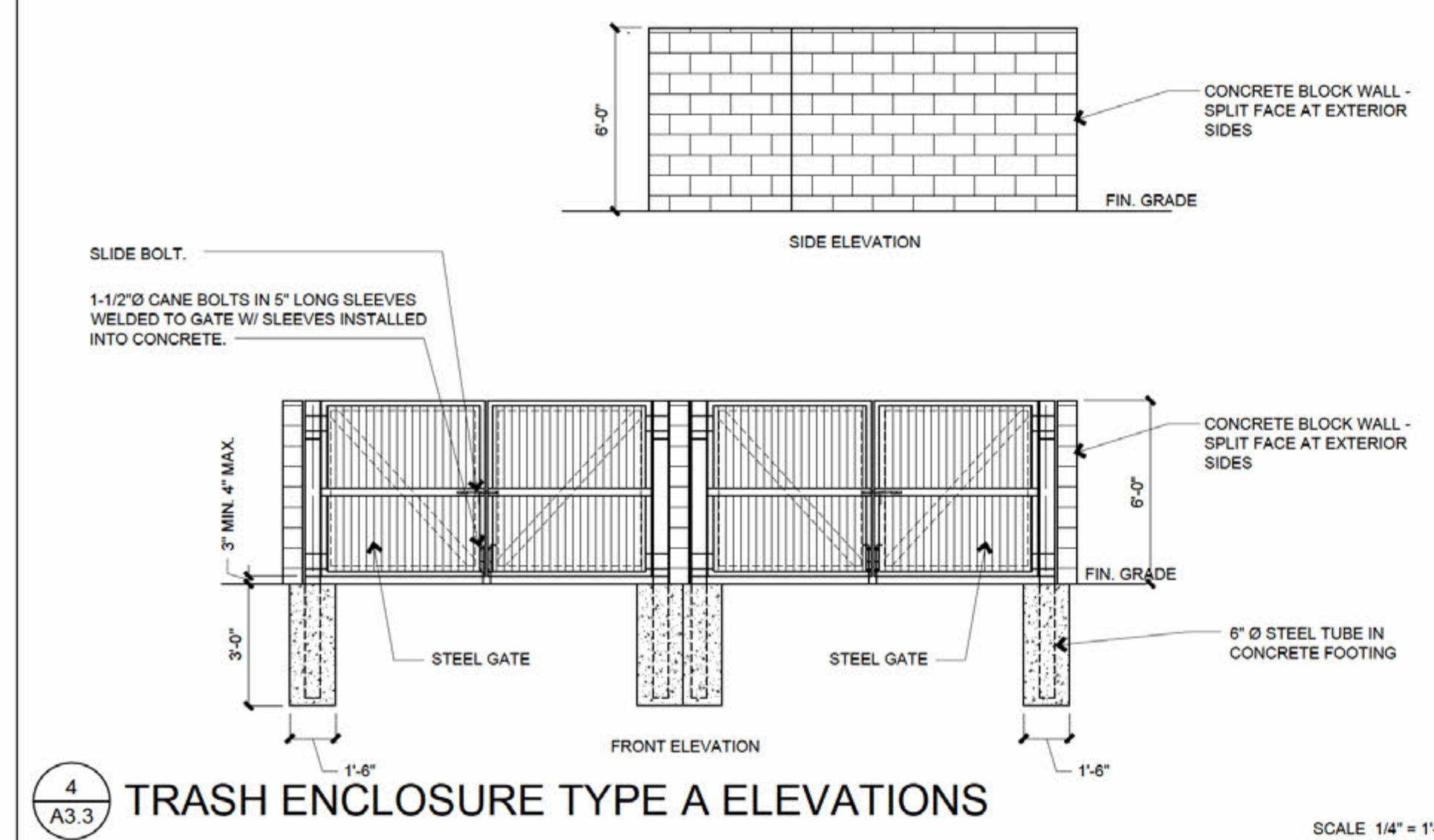
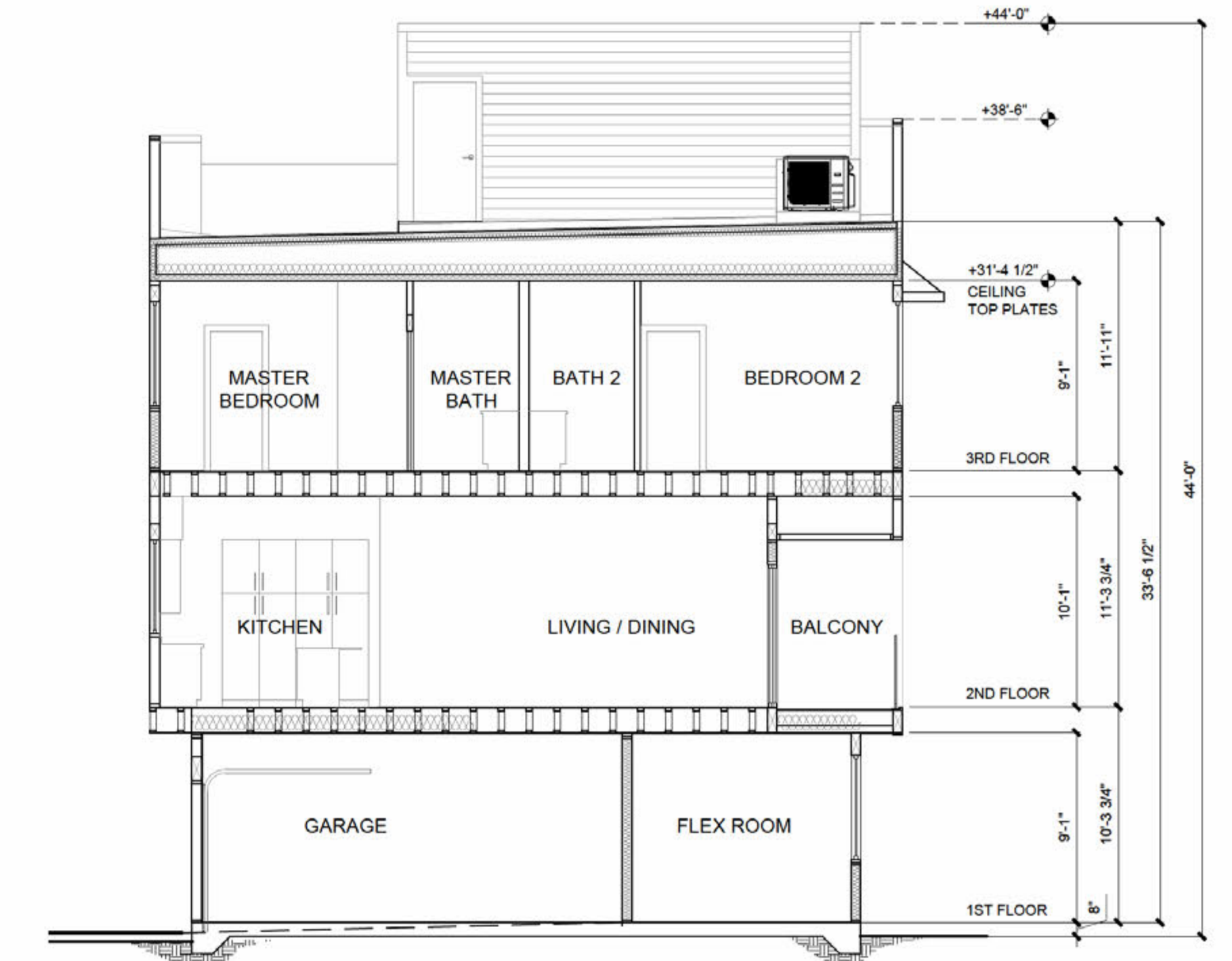
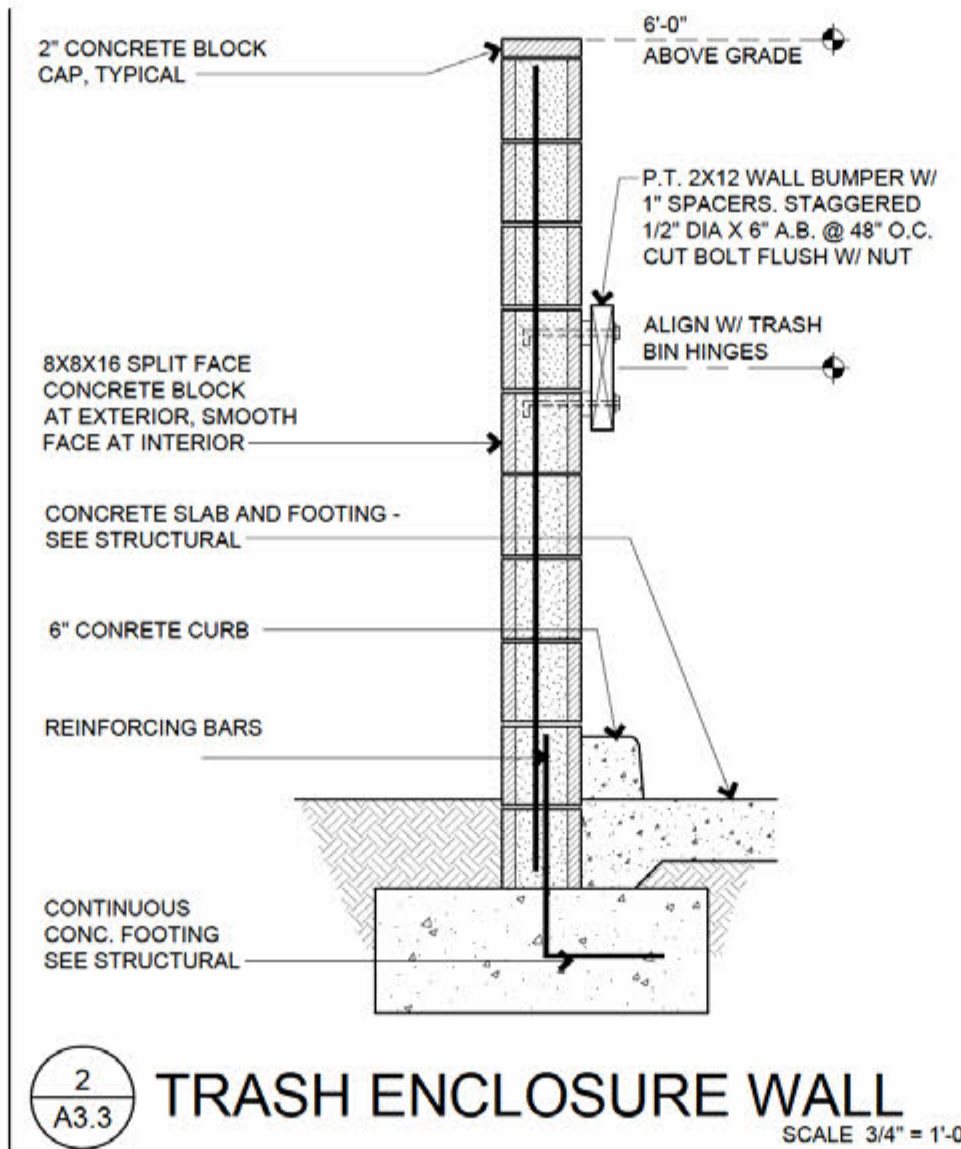
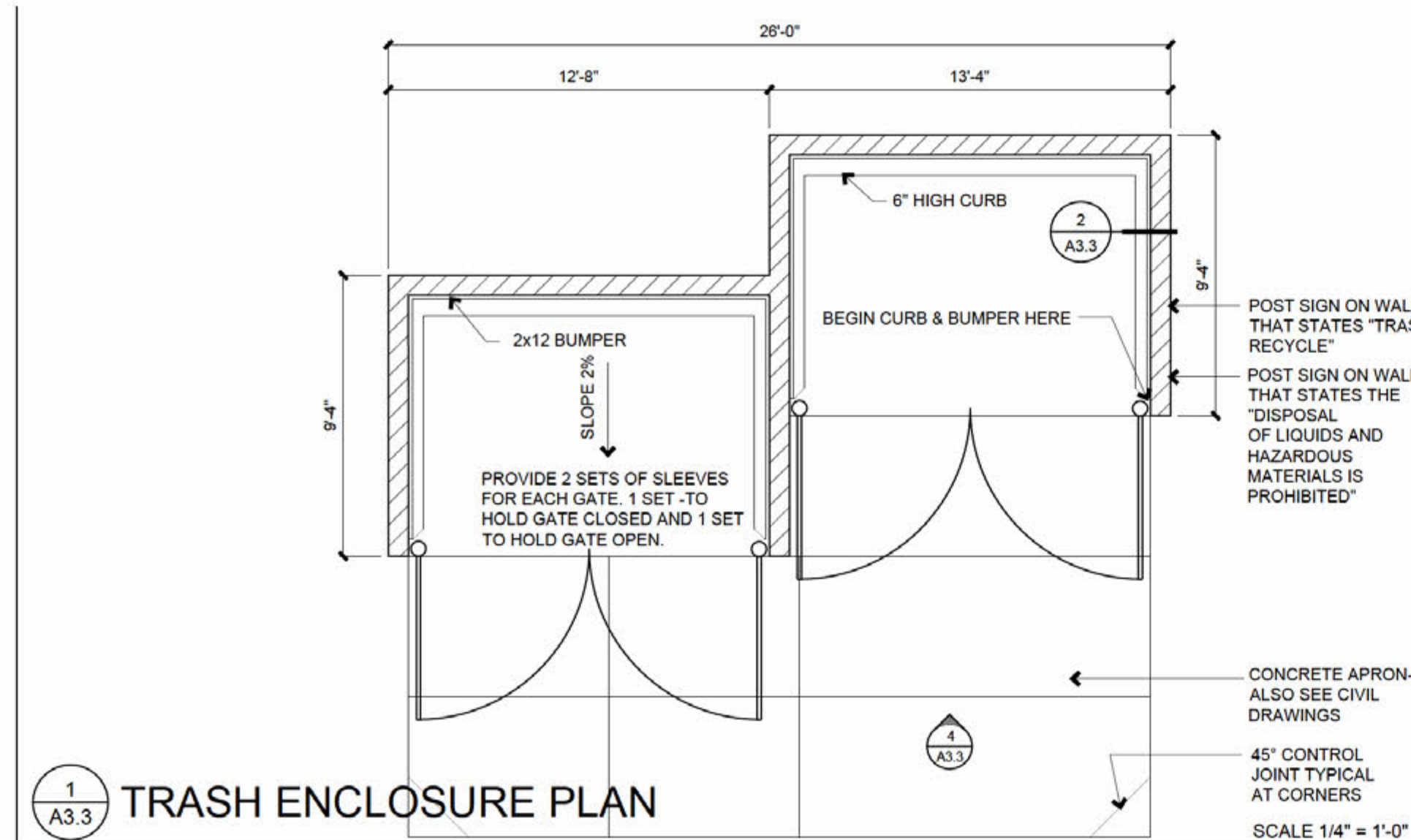


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DEVELOPMENT
L.L.C.

Roseville Old Town Lofts
Roseville, California

BUILDING 2 ELEVATIONS
BUILDING 1 & 3 SIMILAR

A3.2



RESOLUTION NO. 19-341

AMENDING THE GENERAL PLAN TO CHANGE THE LAND USE DESIGNATION ON
CERTAIN REAL PROPERTY IN THE CITY OF ROSEVILLE AND TO CHANGE THE TEXT
WITHIN THE LAND USE ELEMENT

WHEREAS, a proposal has been submitted to amend the General Plan 2035 – Land Use Map of the City of Roseville for that portion of certain real property within the City of Roseville known as Infill Parcel 246 from Business Professional (BP) to High Density Residential (HDR) (Exhibit B); and

WHEREAS, changing the land use designation necessitates amendments to the text related to said property within the Land Use Element of the General Plan of the City of Roseville (Exhibit C); and

WHEREAS, the Planning Commission held a public hearing on the proposed amendments to the General Plan on June 13, 2019; and

WHEREAS, on June 13, 2019, the Planning Commission considered and adopted the Roseville Old Town Lofts Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program; and

WHEREAS, on August 7, 2019, the City Council held a public hearing at which time the proposed amendments were considered; and

WHEREAS, on August 7, 2019, the City Council re-adopted the Roseville Old Town Lofts Mitigated Negative Declaration and associated Mitigation Monitoring and Reporting Program adopted by the Planning Commission on June 13, 2019; and

WHEREAS, the Council of the City of Roseville desires to approve said amendments to the Roseville General Plan as conducive to public interest, health, safety and welfare, and consistent with the land use practices of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that the amendments changing the Land Use Map and the text within the Land Use Element (attached as Exhibit B and Exhibit C) are hereby adopted.

BE IT FURTHER RESOLVED, that the Development Services Director is hereby directed to retain said General Plan Amendments on permanent public display in the Development Services Department of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this _____, 20__, by the following vote on roll call:

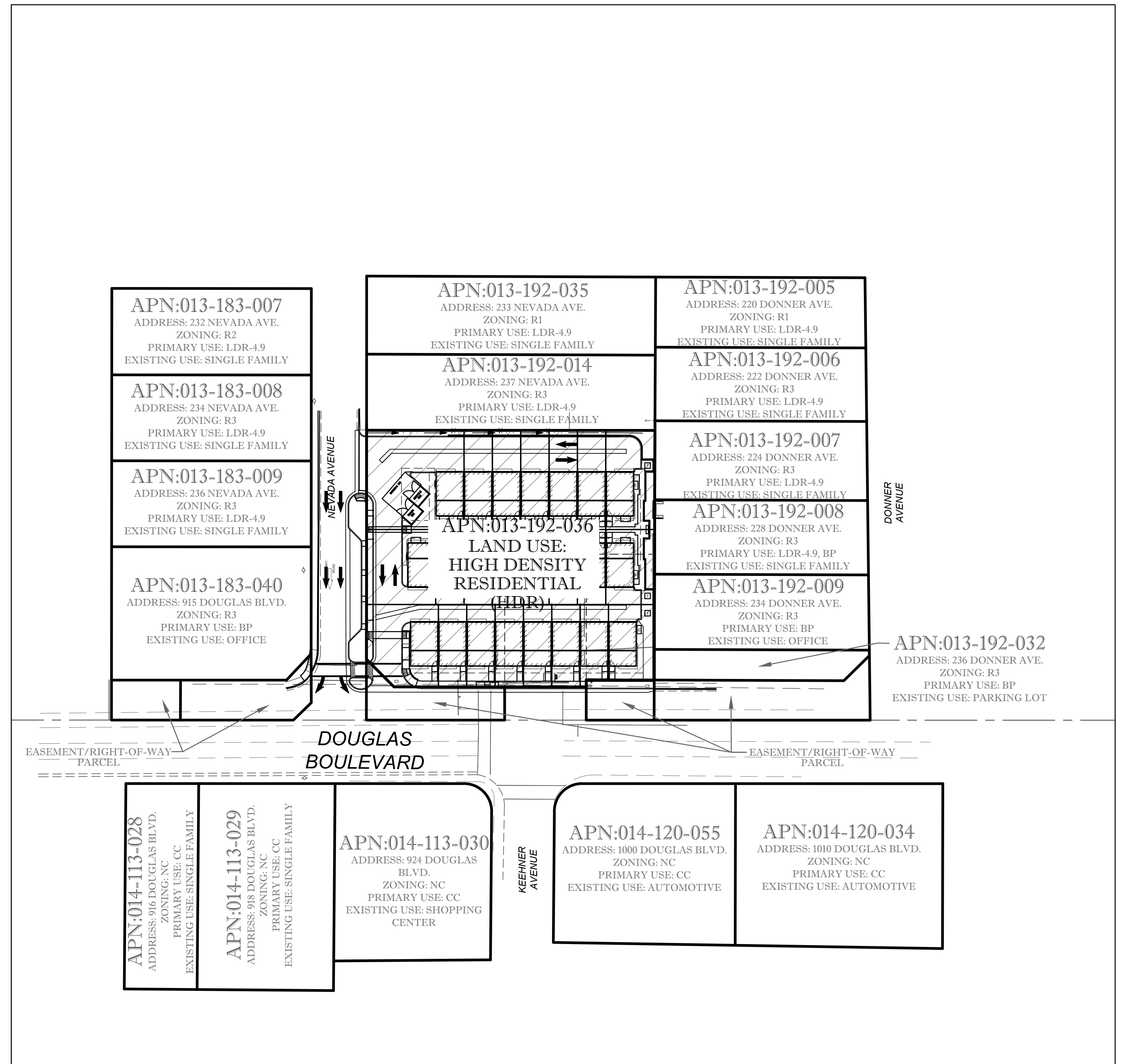
AYES COUNCILMEMBERS:
NOES COUNCILMEMBERS:
ABSENT COUNCILMEMBERS:

MAYOR

City Clerk

CC EXHIBIT B PPRVD

PROPOSED LAND USE



NOTE:
ADJACENT PARCEL BOUNDARIES ARE IN APPROXIMATE LOCATIONS PER
CITY OF ROSEVILLE PARCEL VIEW DATA



EXISTING CONDITIONS AND PROJECTIONS

A. PLANNING AREA

The focus of the General Plan's land use policy is on the City's "planning area." Roseville's planning area includes approximately 44.2 square miles of incorporated lands as well as an additional 796 acres, which make up the City's sphere of influence. Roseville's planning area is reflected on Figure II-1. A summary of the acreages for the lands within both the incorporated area and sphere of influence are included on Table II-1.

INCORPORATED AREA

Within the City limits there are sixteen subareas that have been planned for urban development. These include the Infill Area, the North Industrial area, and the City's fourteen specific plan areas. Each area is briefly described below:

Infill Area

The Infill area constitutes what historically has been the central core of Roseville, as well as the areas that were the focus of growth in the City until the early 1980's. With the exception of scattered parcels of limited acreage, the Infill area is close to being fully developed. The land use in this area incorporates a mix of residential neighborhoods, commercial and industrial uses and amenities to serve the residents of the community. The Infill area encompasses the oldest portions of the City but excludes the newly adopted Downtown Specific Plan area and Riverside Gateway Specific Plan area. Totaling 8,515 gross acres, the Infill area will accommodate approximately ~~43,167~~ **43,227** residents at full buildout.

Southeast Roseville Specific Plan

The Southeast Roseville Specific Plan represents the City's first effort to utilize the specific plan process to master plan a new development area. The Plan, originally adopted in February 1985 and expanded in April 1988, provides for the development of approximately 1,024 gross acres south of Douglas Boulevard in the southeast portion of the City. Included is a mix of single and multi-family residential, commercial and office uses with schools, parks and open space

amenities. The Plan area is anticipated to accommodate approximately 8,255 residents and provide 4,386 jobs at buildout.

Northeast Roseville Specific Plan

The Northeast Roseville Specific Plan was adopted in April 1987 and consists of 954 gross acres east of Interstate 80 and north of Douglas Boulevard. The land use plan for this area consists largely of commercial and employment based uses focused towards the regional market, and the inclusion of 1,350 dwelling units. The Plan incorporates significant open space resources including Miner's and Secret Ravines. Buildout population for the Northeast Plan area is projected at 3,524 residents with 18,587 jobs.

Northwest Roseville Specific Plan Area

The Northwest Roseville Specific Plan was adopted in May 1989 and includes 2,663 gross acres in the western portion of the City. Single and multi-family residences are the predominant land use in the area, with associated commercial, office and service uses. The Plan area incorporates a significant amount of parklands and open space, a city golf course and several school sites, including a high school. The Plan is anticipated to accommodate approximately 23,667 residents and provide 4,236 jobs at buildout.

North Central Roseville Specific Plan

The North Central Roseville Specific Plan area is generally situated between Interstate 80 and Washington Boulevard, north of the Diamond Oaks Golf Course. The Plan, adopted in July 1990, is bordered on the north by Highway 65 and incorporates 1,825 acres. The North Central Plan area provides a diverse mix of residential, commercial and office uses. Included are regional commercial sites and significant wetland preservation/compensation area. The Plan area is expected to accommodate approximately 12,296 residents and 15,200 jobs at buildout.

**TABLE II-2
TOTAL LAND USE ALLOCATION**

USE CATEGORY	GROSS ¹ ACRES	% OF TOTAL ACRES
Residential (RES)	12,854 12,855	45%
Commercial (COM)	2,276	8%
Business Professional (BP)	792 791	3%
Industrial (IND)	2,369	8%
Open Space (OS)	3,151	11%
Park & Recreation (PR)	2,136	8%
Public/Quasi Public (P/QP)	2,719	10%
Right of Way (ROW)	1,978	7%
TOTAL	28,274	100%

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

**TABLE II-3
LAND USE ALLOCATION BY INCORPORATED SUBAREA (in acres)**

SUBAREA	RES	COM ²	BP	IND ³	OS ⁴	PR ⁵	P/QP ⁶	ROW	TOTAL ACRES
INFILL	3,349 3,350	571	201 200	914	479	465	2,109	426	8,514
SERSP	559	83	99	0	74	111	20	78	1,024
NERSP	132	300	308	0	94	13	10	97	954
NWRSP	1,759	119	11	0	155	353	107	159	2,663
NCRSP	656	339	162	78	183	100	75	232	1,825
NIPA	307	68	6	1,287	173	53	9	129	2,031
DWSP	659	13	0	0	98	378	4	51	1,203
HRNSP	294	162	0	0	37	37	48	99	677
NRSP	998	81	0	0	184	117	68	121	1,569
SRSP	616	35	5	0	270	78	23	90	1,117
WRSP	1,758	55	0	88	705	251	147	190	3,194
RGSP	21	29	0	0	0	0	0	0	50
DTSP	27	110	0	2	0	37	0	0	176
SVSP	1,133	241	0	0	357	105	72	173	2,081
CSP	248	19	0	0	177	16	10	32	502
ARSP	338	51	0	0	165	22	17	101	694
TOTAL ACRES	12,854 12,855	2,276	792 791	2,369	3,151	2,136	2,719	1,978	28,274

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

¹ Gross acreage includes road and highway rights-of-way, easements, etc.

² Commercial includes neighborhood commercial, community commercial, regional commercial and central business district.

³ Industrial includes general industrial, light industrial, and transfer station.

⁴ Open Space includes open space, floodway open space, paseos, wildlife/vernal pool preserves, and 80 acres of Urban Reserve.

⁵ Parks and Recreation includes developed park and recreation areas and golf courses.

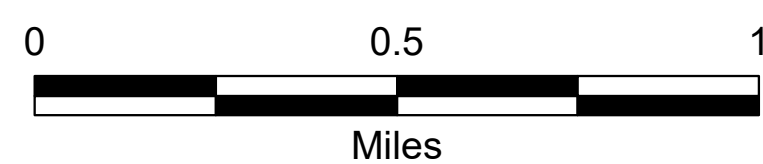
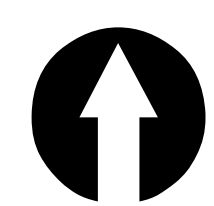
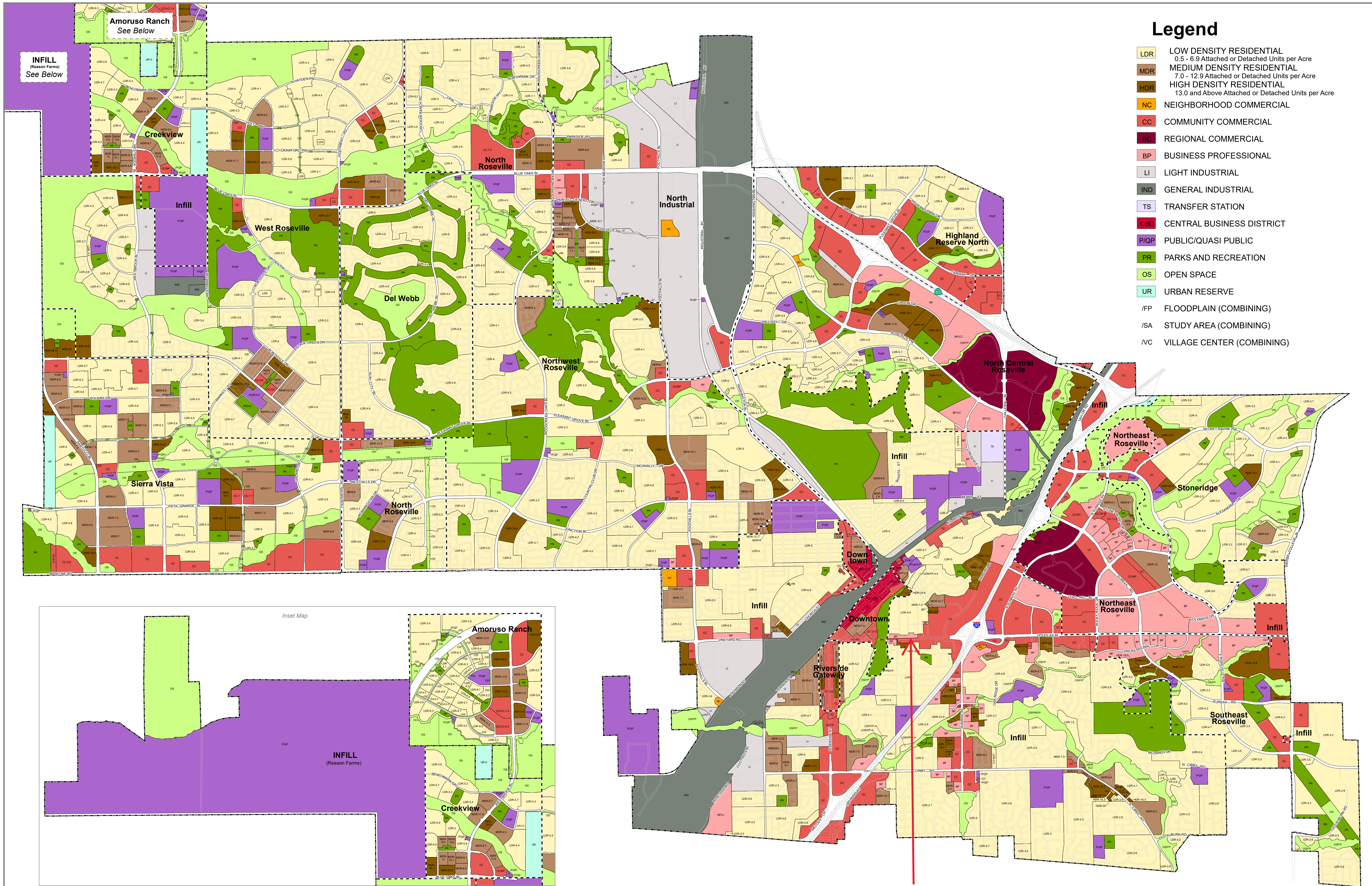
⁶ Public/Quasi Public includes: schools, churches, fire stations, electrical substations, corporation yards, well sites, tank and pump station sites, solid waste recycled drop off and park & ride lots.

**TABLE II-4
RESIDENTIAL UNITS AND POPULATION BY INCORPORATED
SUBAREA**

SUBAREA	DWELLING UNITS			POPULATION ¹		
	(2016)	(2035)	Buildout	(2016)	(2035)	Buildout
Infill	15,647	16,359 16,382	16,359 16,382	40,839	43,167 43,227	43,167 43,227
Southeast Roseville	3,054	3,163	3,163	7,971	8,255	8,255
Northeast Roseville	1,098	1,350	1,350	2,866	3,524	3,524
Northwest Roseville	8,930	9,068	9,068	23,307	23,667	23,667
North Central Roseville	4,261	4,711	4,711	11,121	12,296	12,296
North Industrial	1,043	1,991	1,991	2,722	5,196	5,196
Del Webb	3,210	3,210	3,210	5,859	5,859	5,859
Highland Reserve North	1,669	1,669	1,669	4,356	4,356	4,356
North Roseville	5,434	5,801	5,801	14,183	15,141	15,141
Stoneridge	2,446	2,861	2,861	6,384	7,467	7,467
West Roseville	4,606	10,495	10,495	11,461	26,822	26,822
Riverside Gateway	206	456	456	538	1,190	1,190
Downtown	255	2,272	2,272	665	5,930	5,930
Sierra Vista	23	8,658	8,658	60	22,198	22,198
Creekview	0	2,011	2,011	0	5,249	5,249
ARSP	0	2,827	2,827	0	7,378	7,378
TOTAL	51,882	76,902	76,902	132,332	197,695	197,695

SOURCE: City of Roseville Planning Division
Updated: September 6, 2017

¹ Assumes 2.61 persons per household except for 3,110 units in Del Webb, 493 units in Sierra Vista and 704 units in West Roseville which utilize a 1.8 persons per household multiplier (2010 Census).

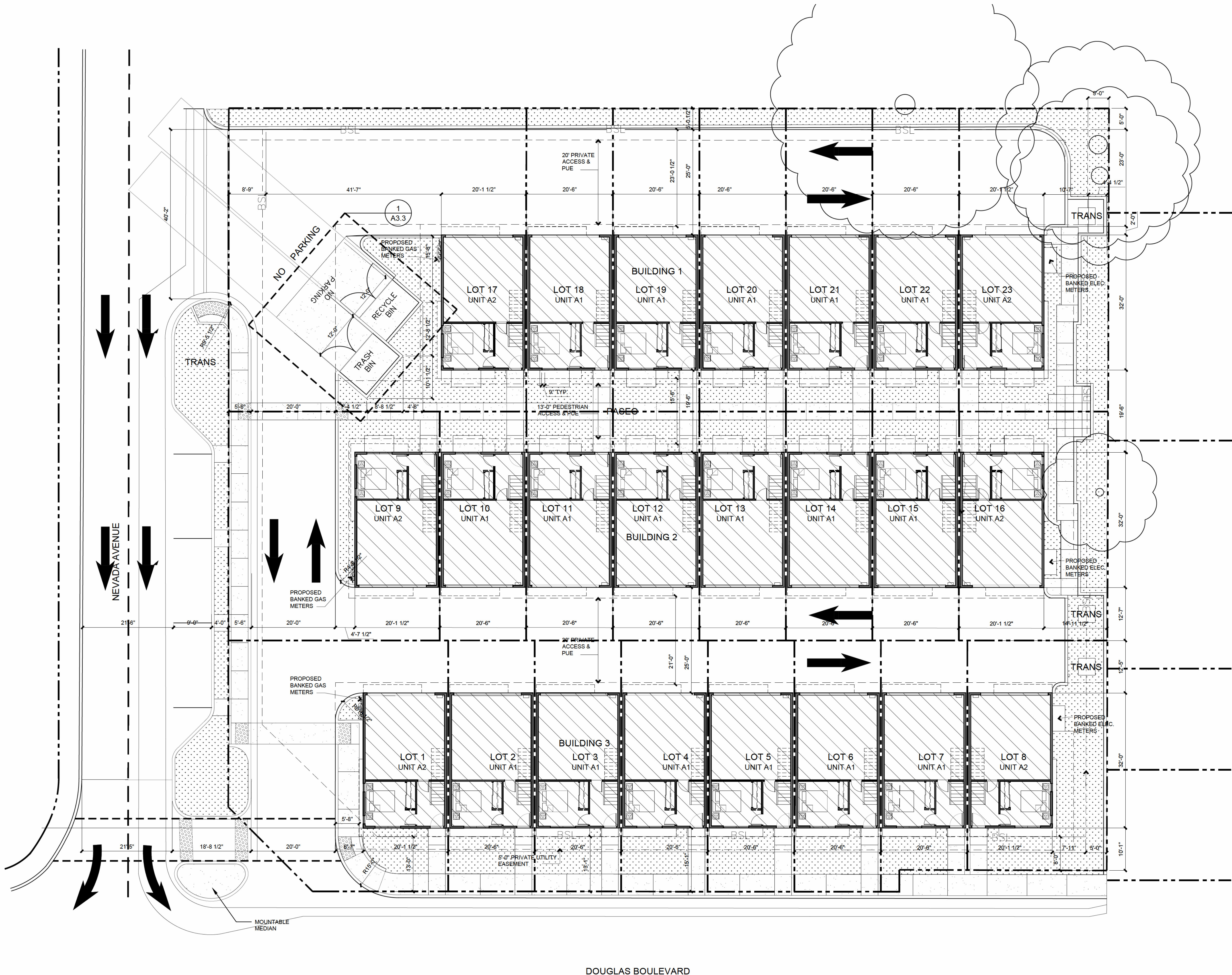


Last updated: May 2018

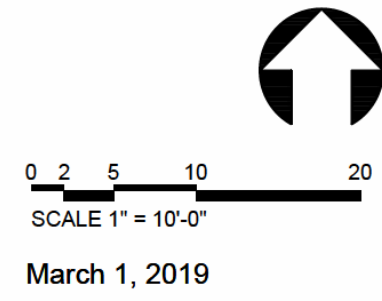
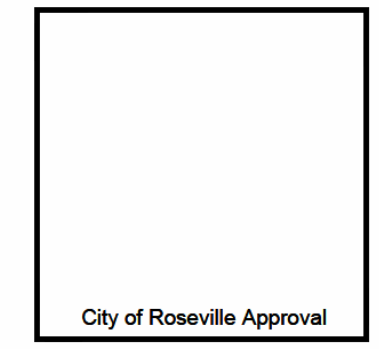
Inset Map
Roseville Water Treatment Plant
9595 Barton Road
Located approx. 1.5 miles east

Roseville Old Town Lofts
Modified R3 Development Standards

Description	Proposed Development Standard
Minimum lot area (Sq ft)	
Interior	1,112
Corner	1,159
Minimum lot width	
Interior	20'-6"
Corner	21'-4 ½"
Residential Density	26 units per acre
Setbacks (minimum)	
Front	7'-5" for interior lot; 20' for corner lot
Sides	0'-3" interior; 20' street side on corner
Rear	10'
Maximum lot coverage	60%
Height Limits	45'-0"



03/01/19	3	CYCLE 4 - SUBMITTAL	GK
11/19/18	2	CYCLE 3 - SUBMITTAL	GK
08/16/18	1	CYCLE 2 - SUBMITTAL	GK



March 1, 2019

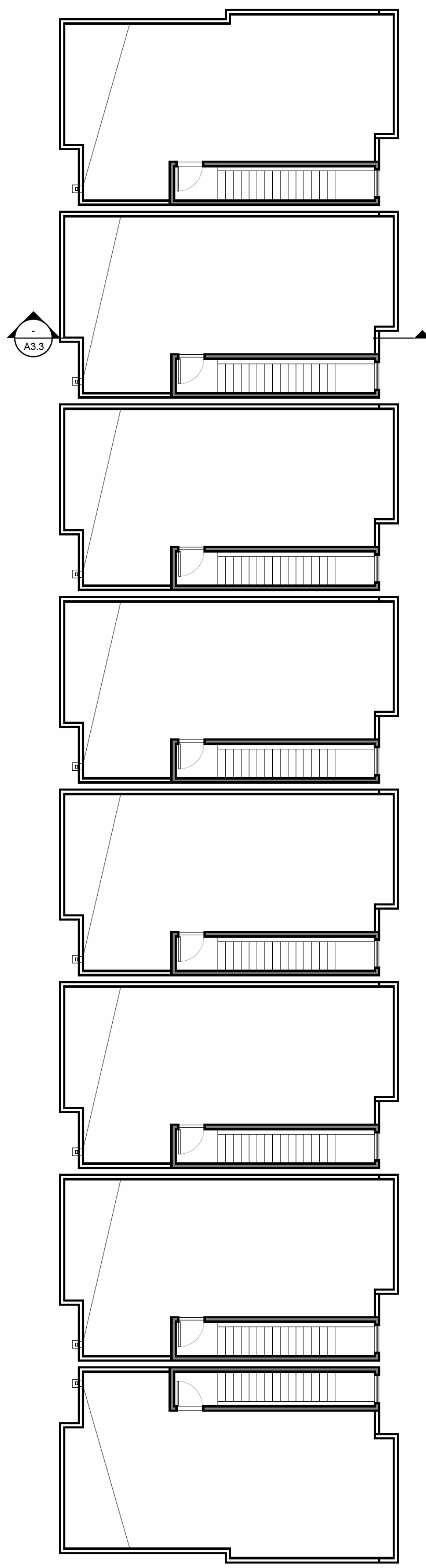


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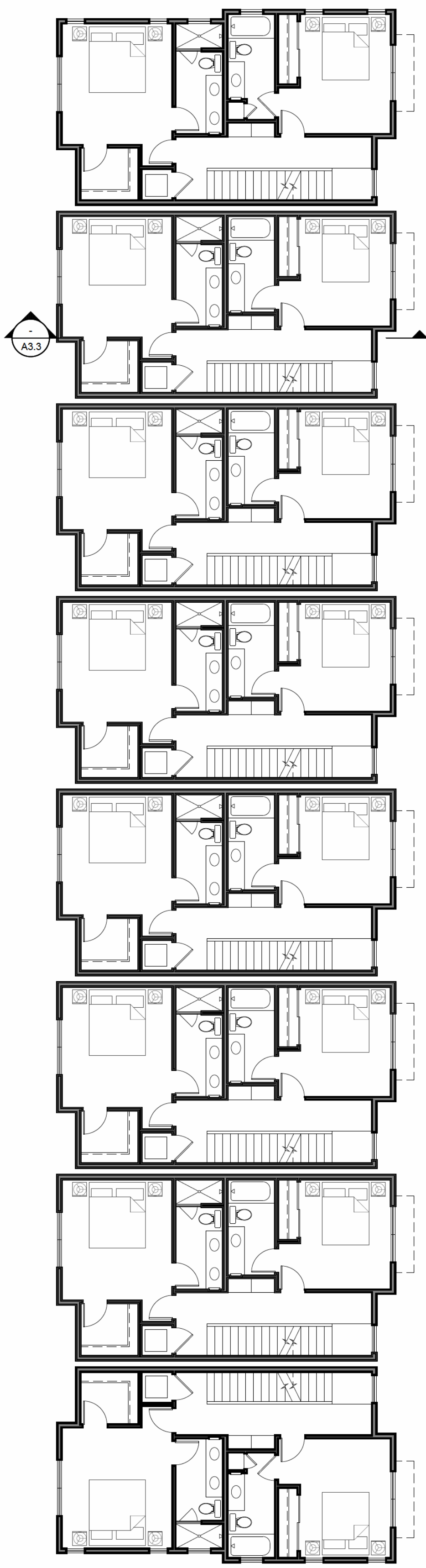
Roseville Old Town Lofts

Roseville, California

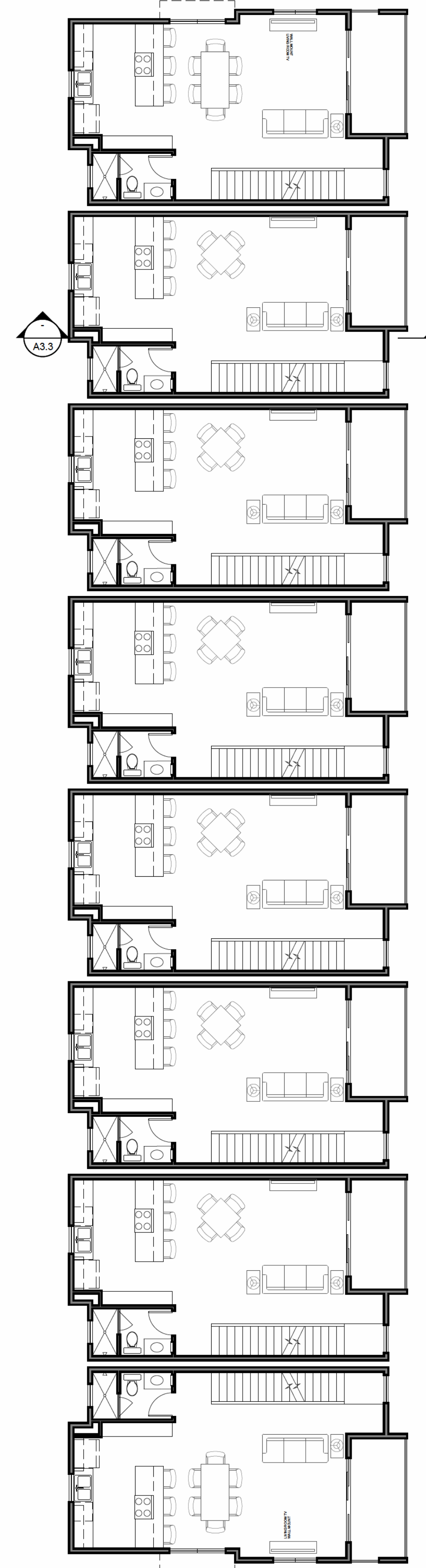
SITE PLAN



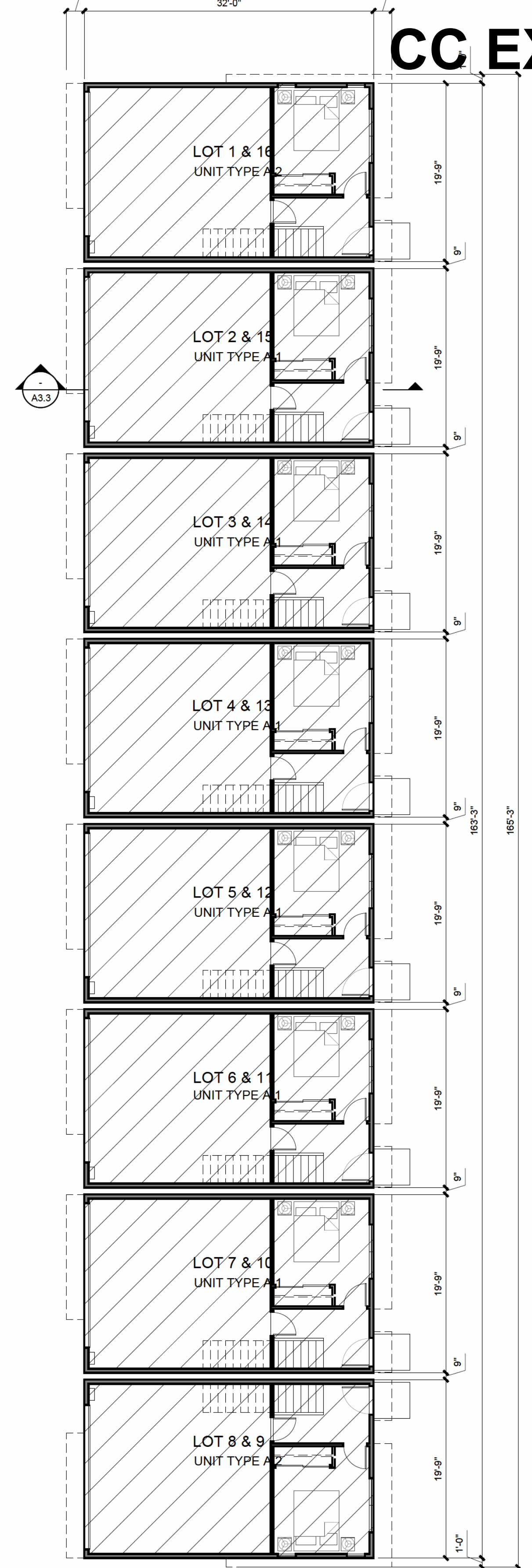
ROOF DECK PLAN



3RD FLOOR PLAN



2ND FLOOR PLAN



1ST FLOOR PLAN

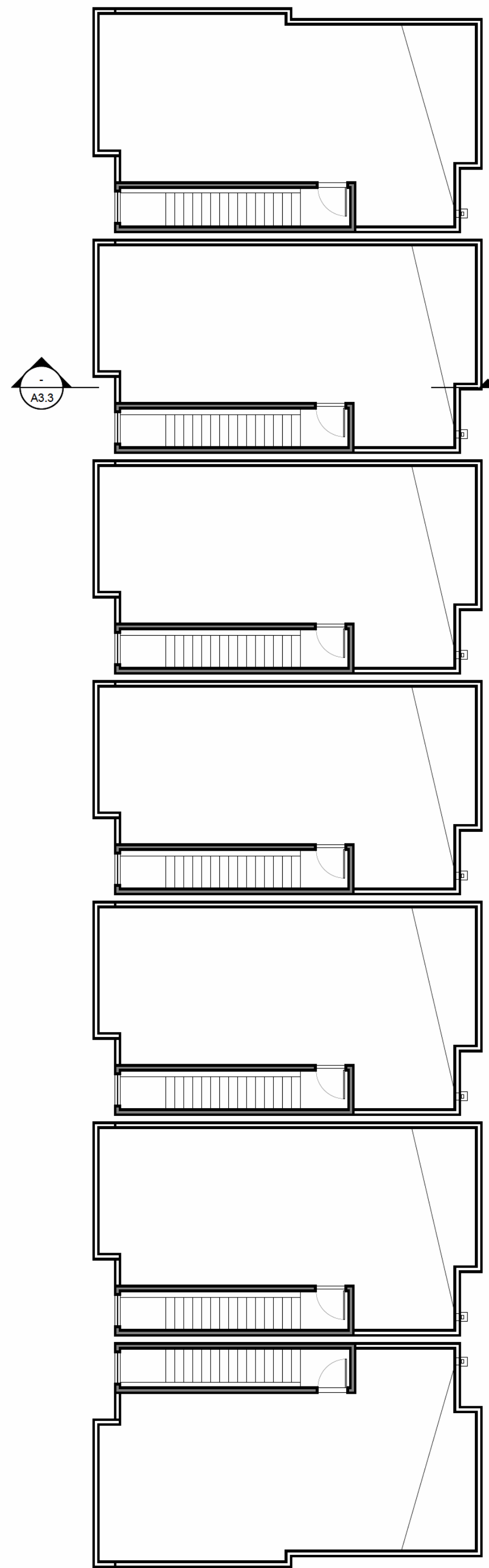
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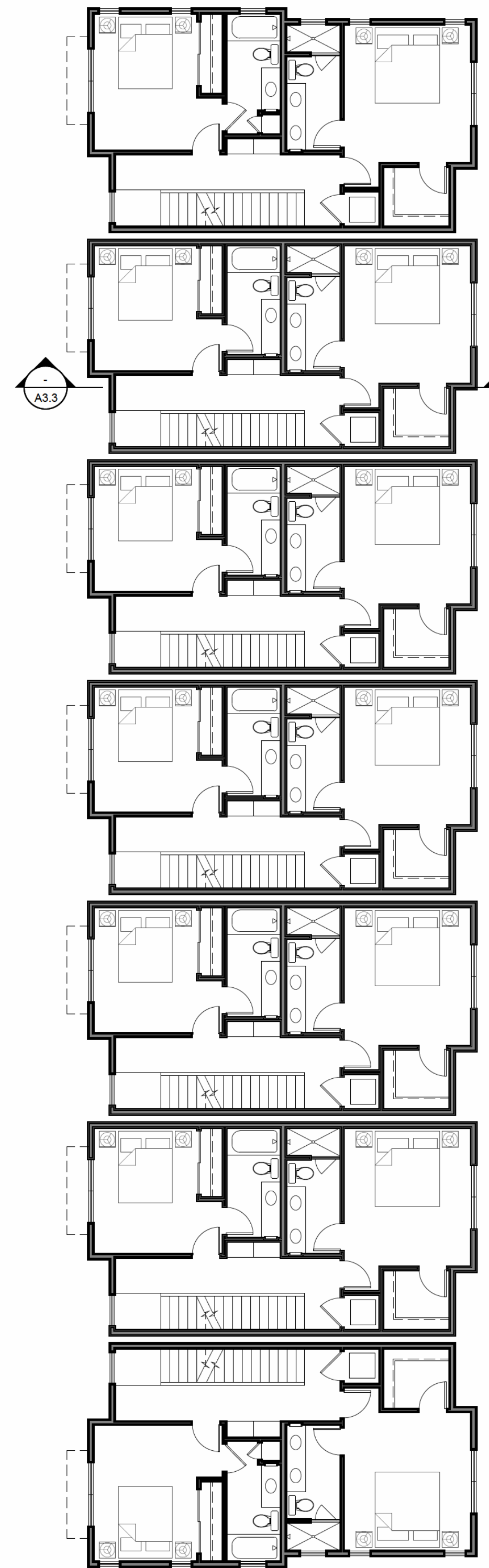
March 1, 2019

City of Roseville Approval

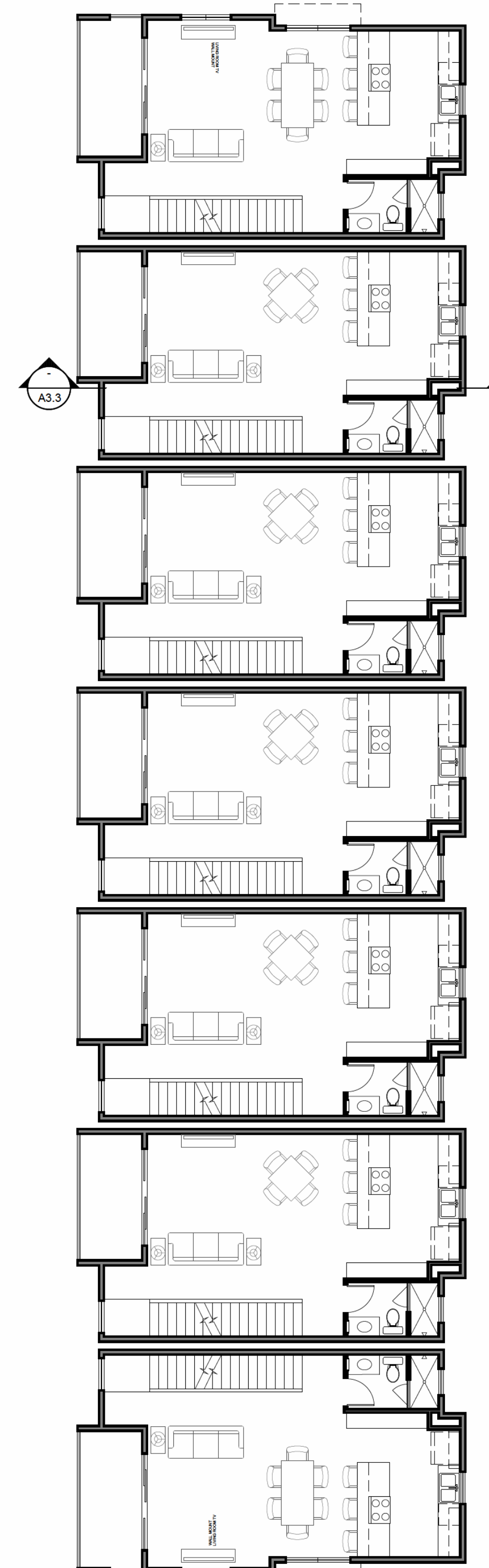




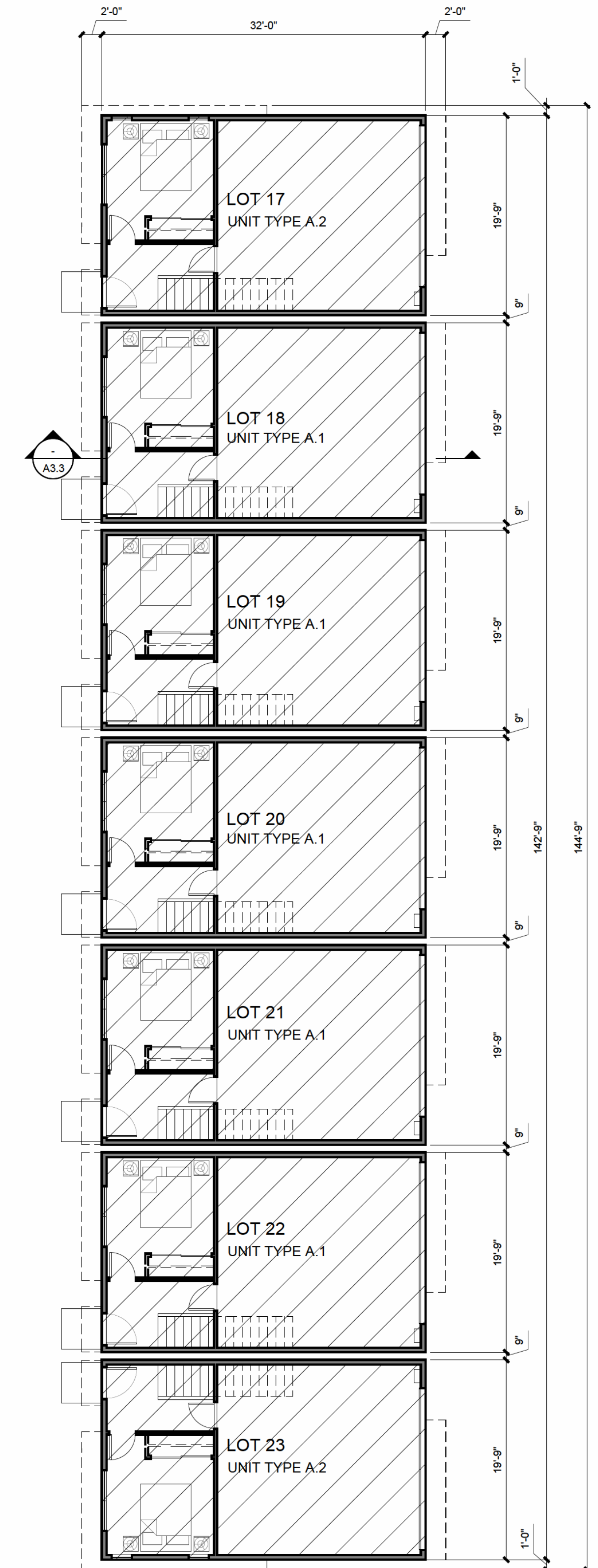
ROOF DECK PLAN



3RD FLOOR PLAN

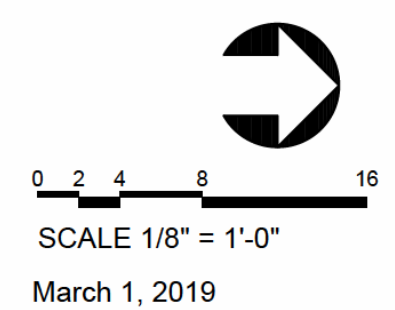


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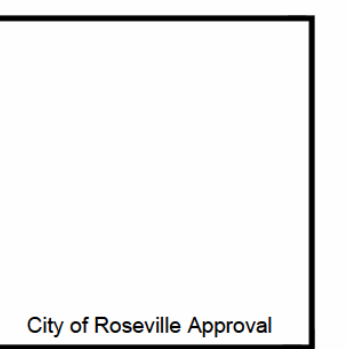


1ST FLOOR PLAN

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11/19/18	2	CYCLE 3 - SUBMITTAL	GK
08/16/18	1	CYCLE 2 - SUBMITTAL	GK



March 1, 2019



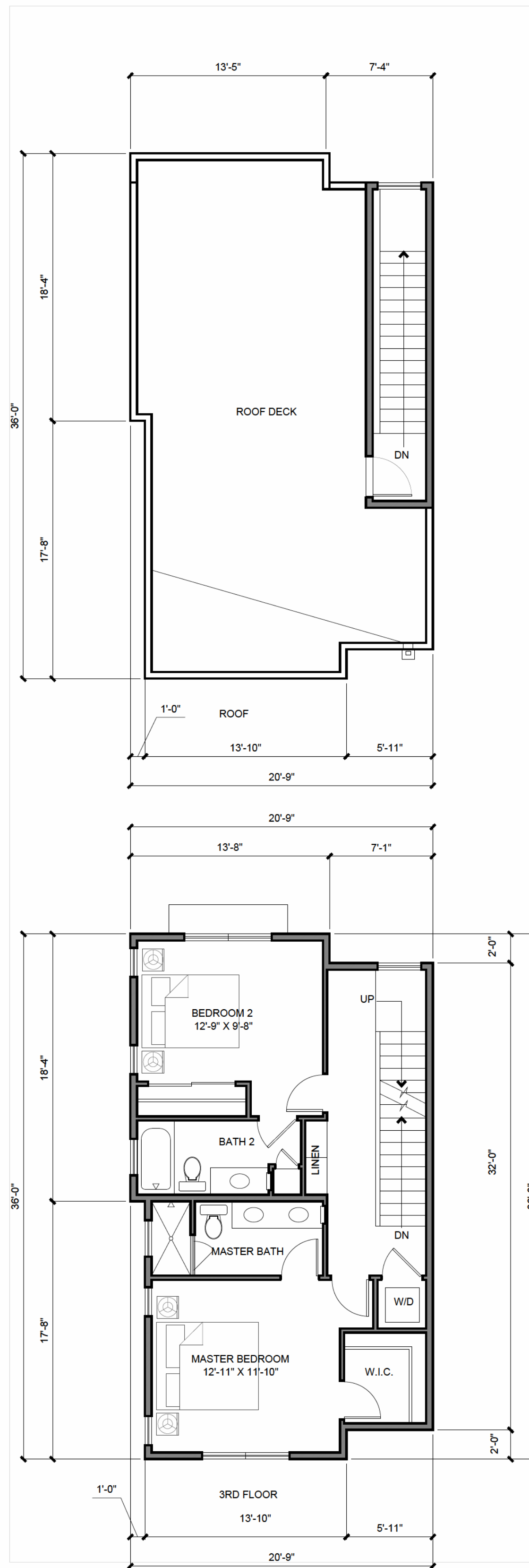
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Roseville Old Town Lofts

Roseville, California

BUILDING 1 FLOOR PLANS

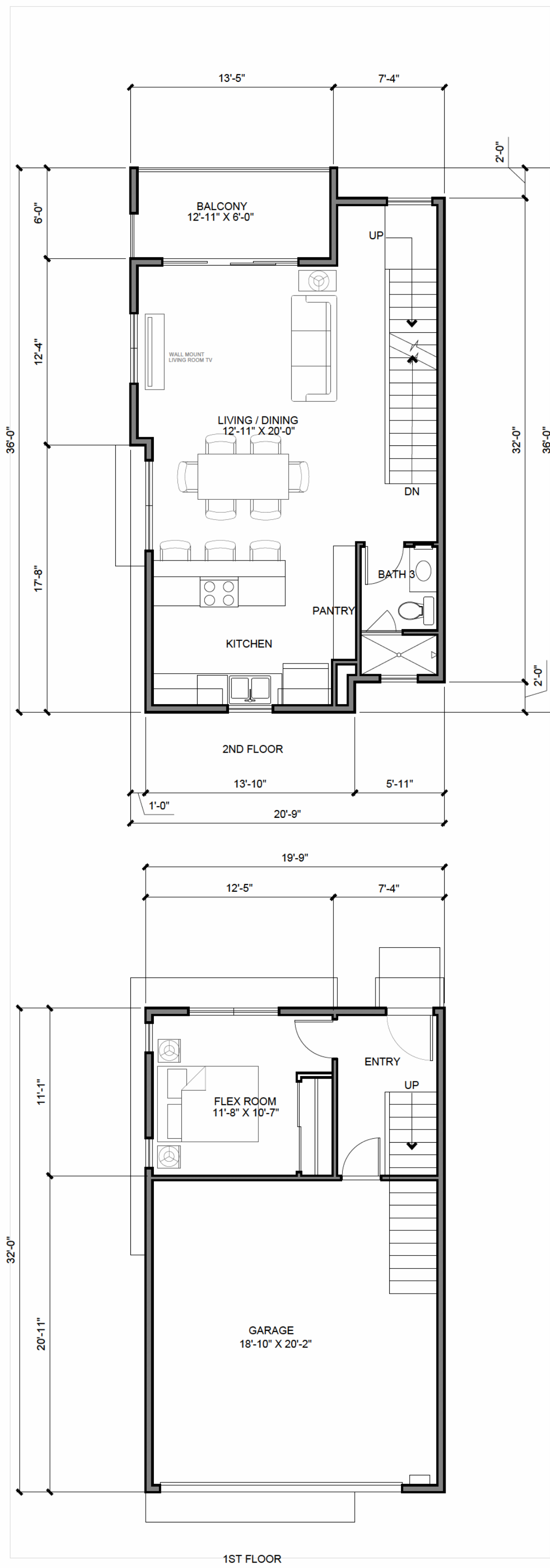
A2.2



UNIT A2 - 2 BED / 3 BATH

1ST FLOOR: 224 SF.
2ND FLOOR: 624 SF.
3RD FLOOR: 655 SF.
TOTAL LIVING: 1,503 SF.
BALCONY: 80 SF.
GARAGE: 407 SF.

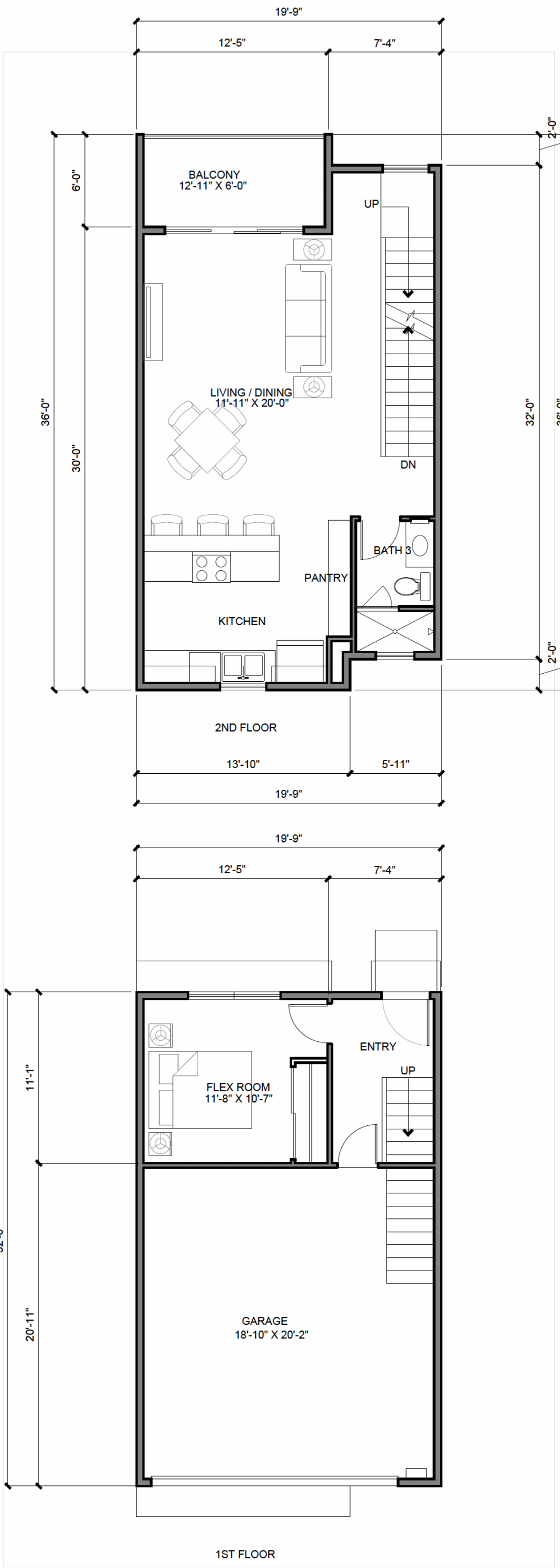
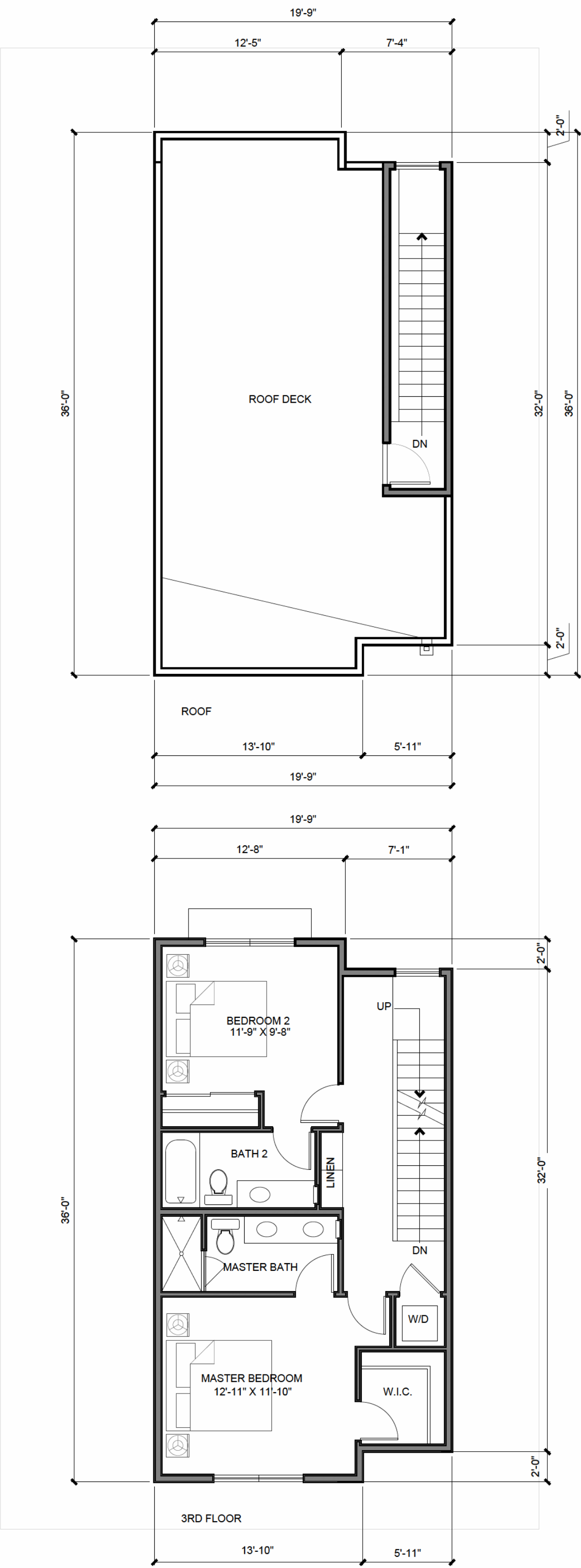
SCALE 3/16" = 1'-0"



UNIT A1 - 2 BED / 3 BATH

1ST FLOOR: 224 SF.
2ND FLOOR: 611 SF.
3RD FLOOR: 637 SF.
TOTAL LIVING: 1,472 SF.
BALCONY: 74 SF.
GARAGE: 407 SF.

SCALE 3/16" = 1'-0"



03/01/19 3 CYCLE 4: SUBMITTAL GK
11/19/18 2 CYCLE 3: SUBMITTAL GK
08/16/18 1 CYCLE 2: SUBMITTAL GK

0 1 2 5 10

SCALE 3/16" = 1'-0"

March 1, 2019

City of Roseville Approval

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Roseville Old Town Lofts
Roseville, California

UNIT PLANS



A2.3



EAST ELEVATION - BUILDING 2 (DRIVE ISLE)

SCALE 3/16" = 1'-0"



WEST ELEVATION - BUILDING 2 (NEVADA STREET)

SCALE 3/16" = 1'-0"



NORTH ELEVATION - BUILDING 2 (PUBLIC / PASEO)

SCALE 3/16" = 1'-0"

EXTERIOR COLOR SCHEDULE

TRAIL DUST HLS 4273	FEATHER STONE KM 4578
FRONTIER SHINGLE HLS 4272	HC MUDDOX COVENTRY
GRANT DRAB HLS 4271	RED HOT JAZZ HLS 4268

WALL MOUNTED PORCH LIGHT

WALL MOUNTED ADDRESS SIGNAGE

0 1 2 5 10
SCALE 3/16" = 1'-0"

AUGUST 10, 2018



SOUTH ELEVATION - BUILDING 2 (DRIVE ISLE)

SCALE 3/16" = 1'-0"

EXTERIOR COLOR SCHEDULE			
	TRAIL DUST HLS 4273		FEATHER STONE KM 4578
	FRONTIER SHINGLE HLS 4272		HC MUDDOX COVENTRY
	GRANT DRAB HLS 4271		RED HOT JAZZ HLS 4266

0 1 2 5 10
SCALE 3/16" = 1'-0"

AUGUST 10, 2018

C&P
DEVELOPMENT
L.L.C.

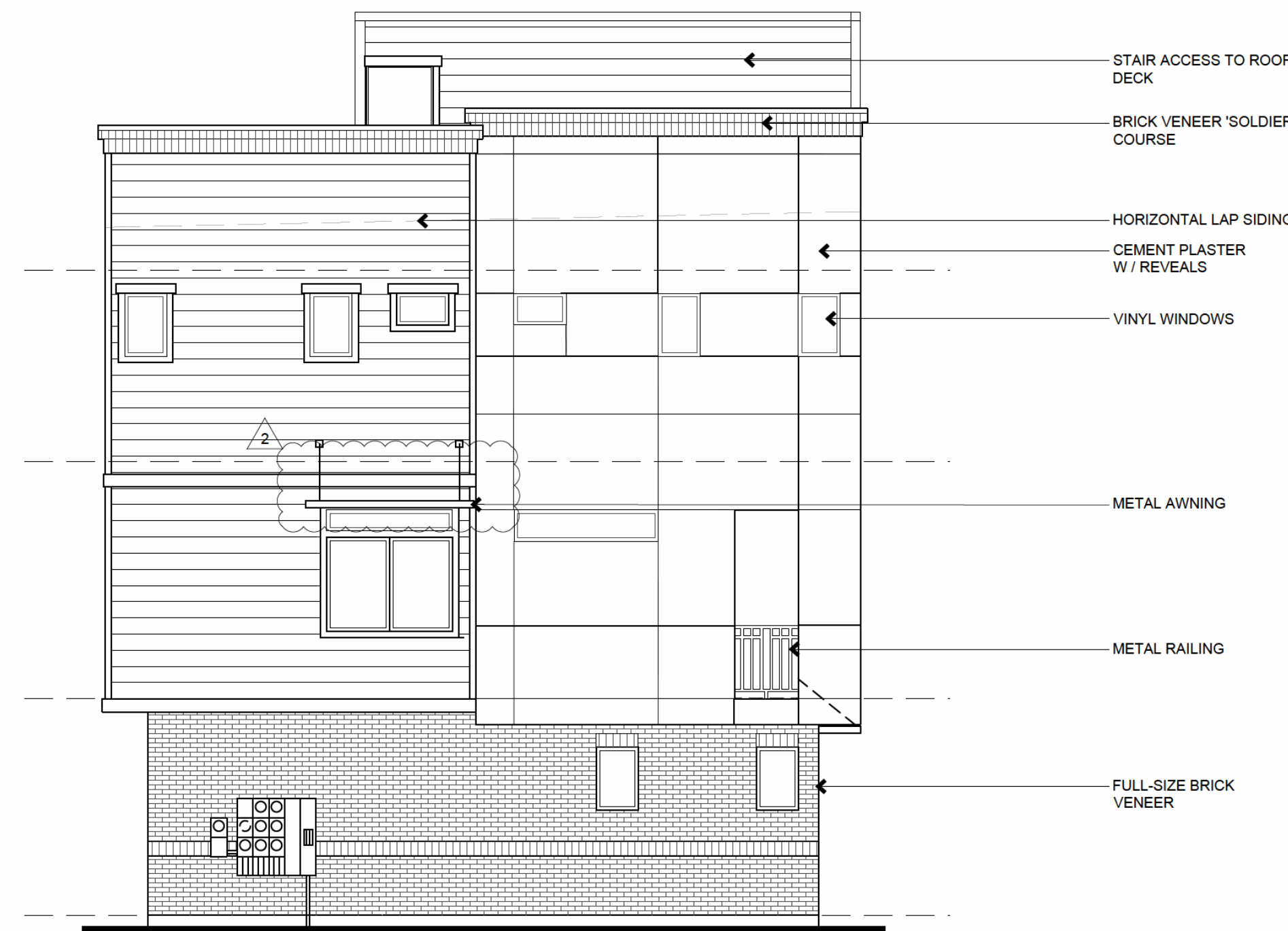
Roseville Old Town Lofts

Roseville, California

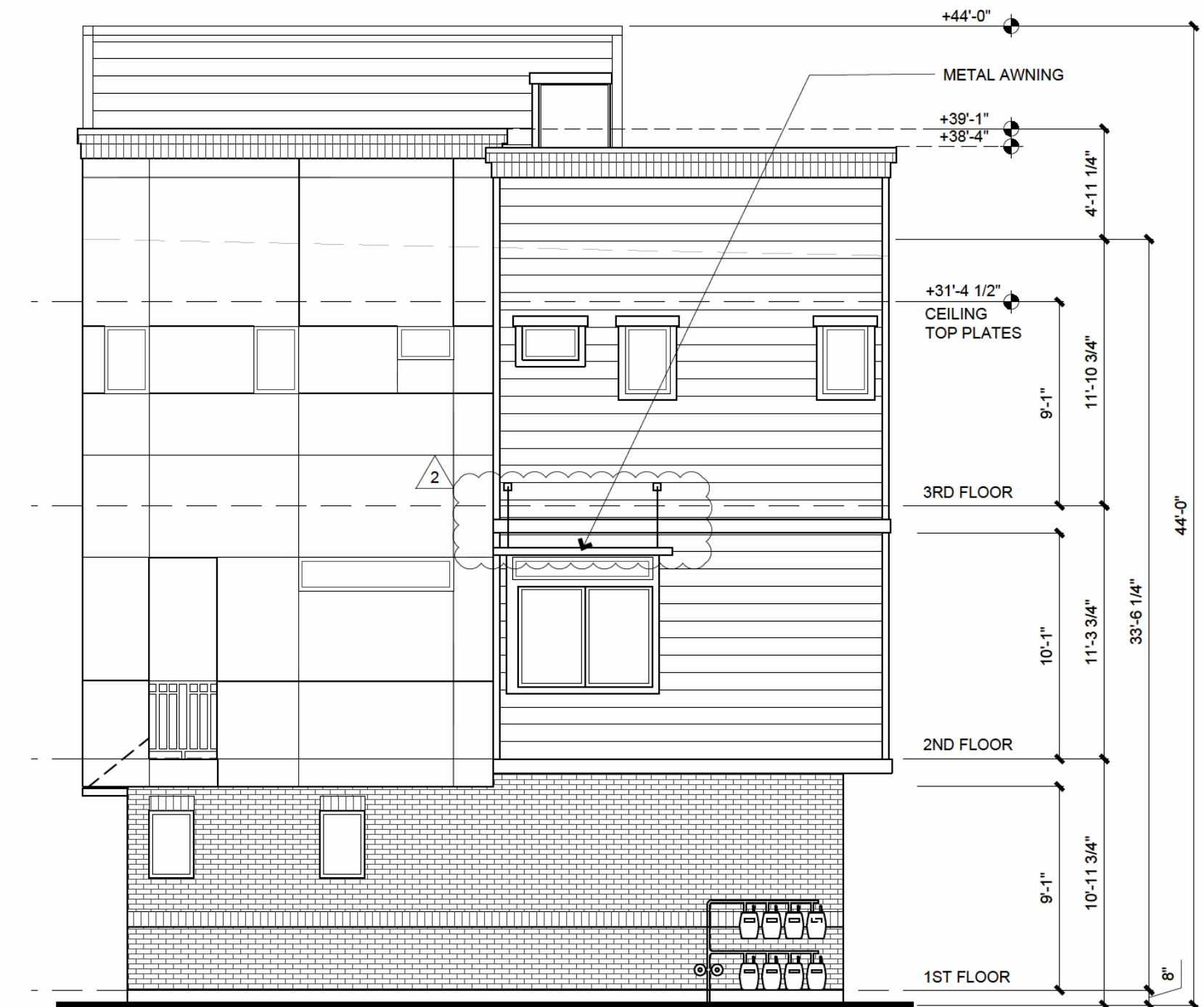
COLOR ELEVATIONS



A3.1



EAST ELEVATION - BUILDING 2 (DRIVE ISLE)
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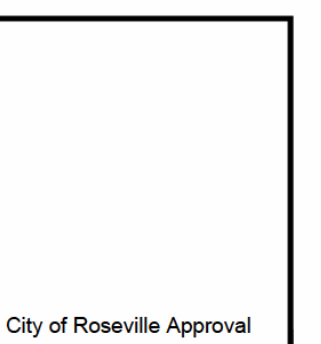
WEST ELEVATION - BUILDING 2 (NEVADA STREET)
SCALE 3/16" = 1'-0"



NORTH ELEVATION - BUILDING 2 (PUBLIC / PASEO)

SCALE 3/16" = 1'-0"

03/01/19	3	Cycle 4 - Submittal	GK
11/19/18	2	Cycle 3 - Submittal	GK
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0 1 2 5 10
SCALE 3/16" = 1'-0"
March 1, 2019

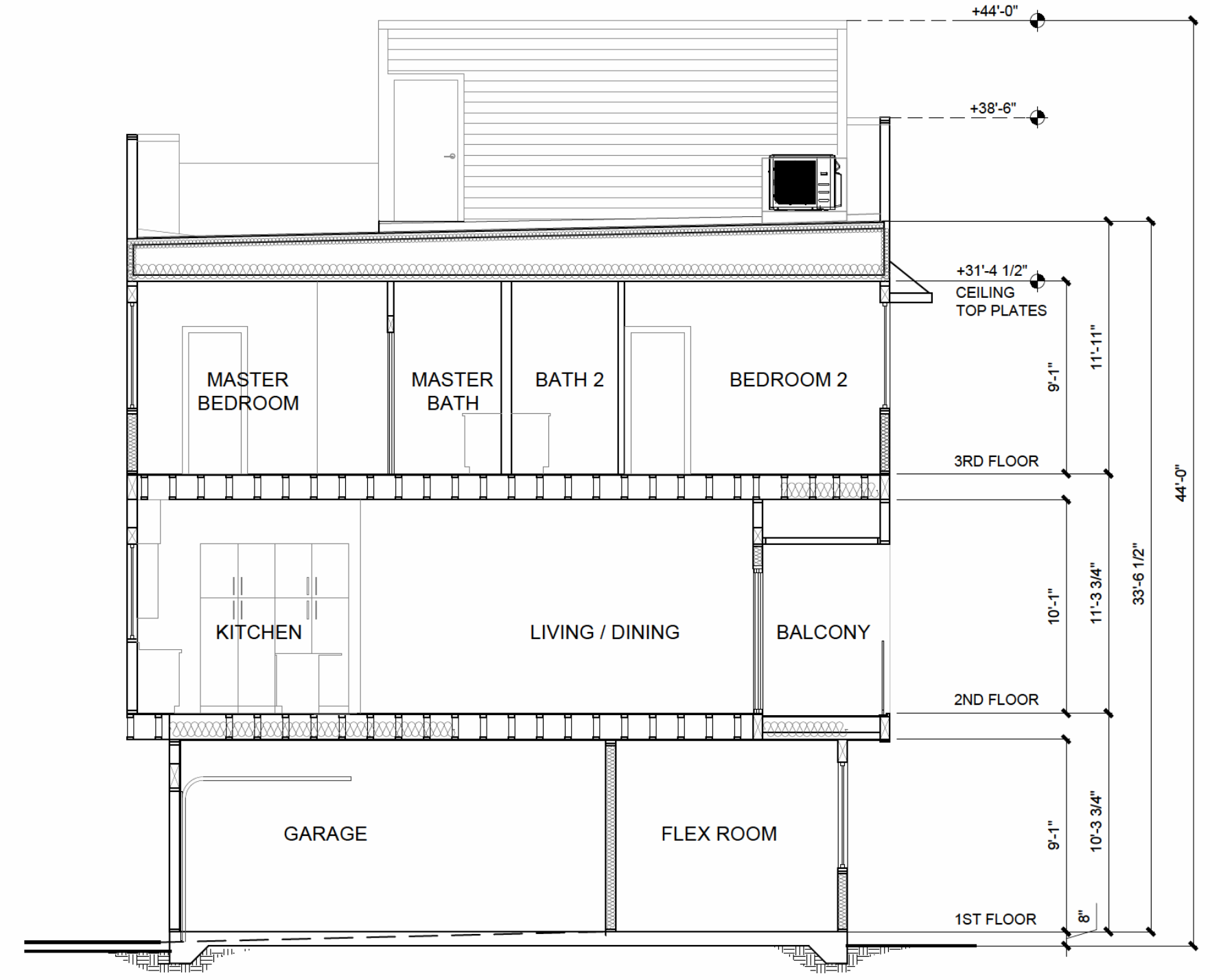
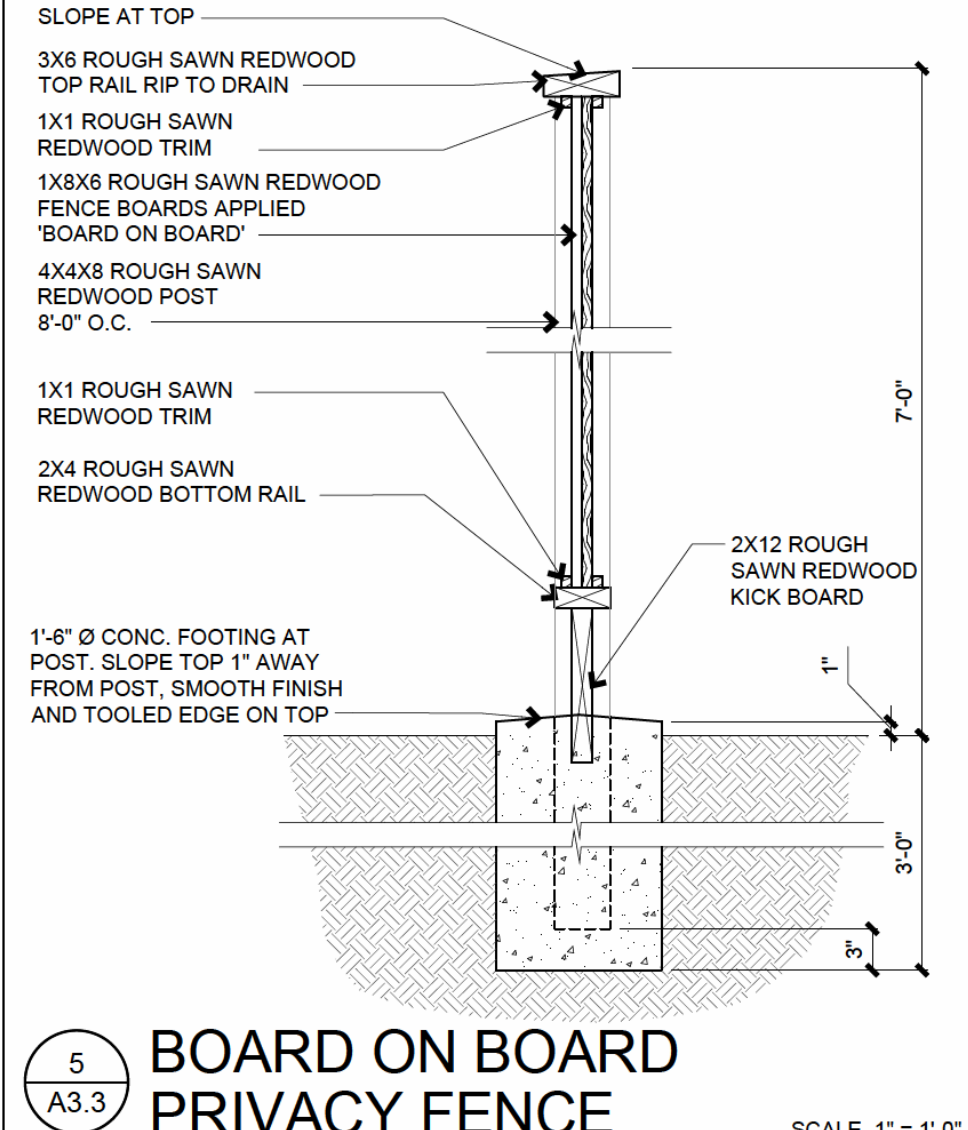
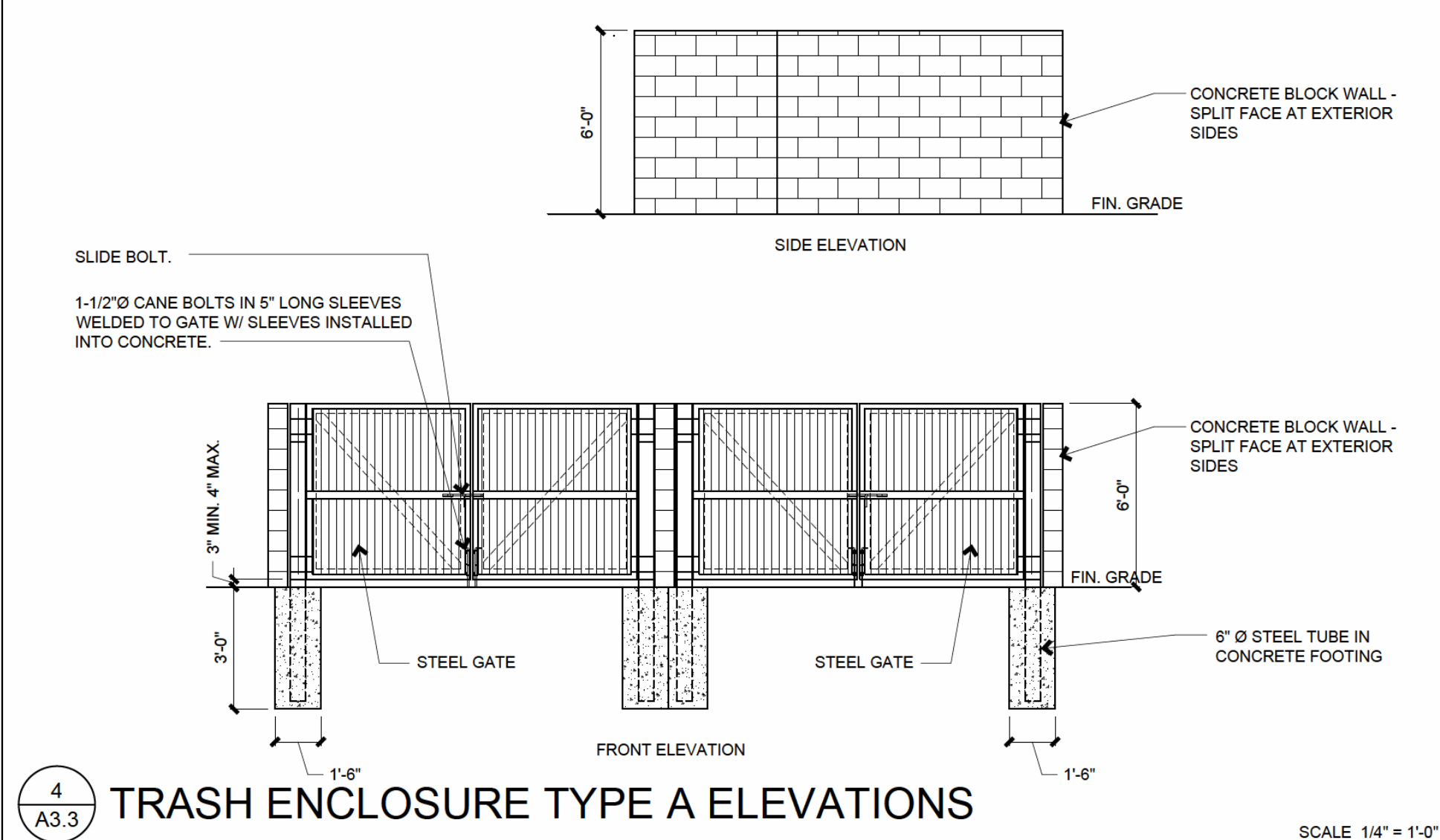
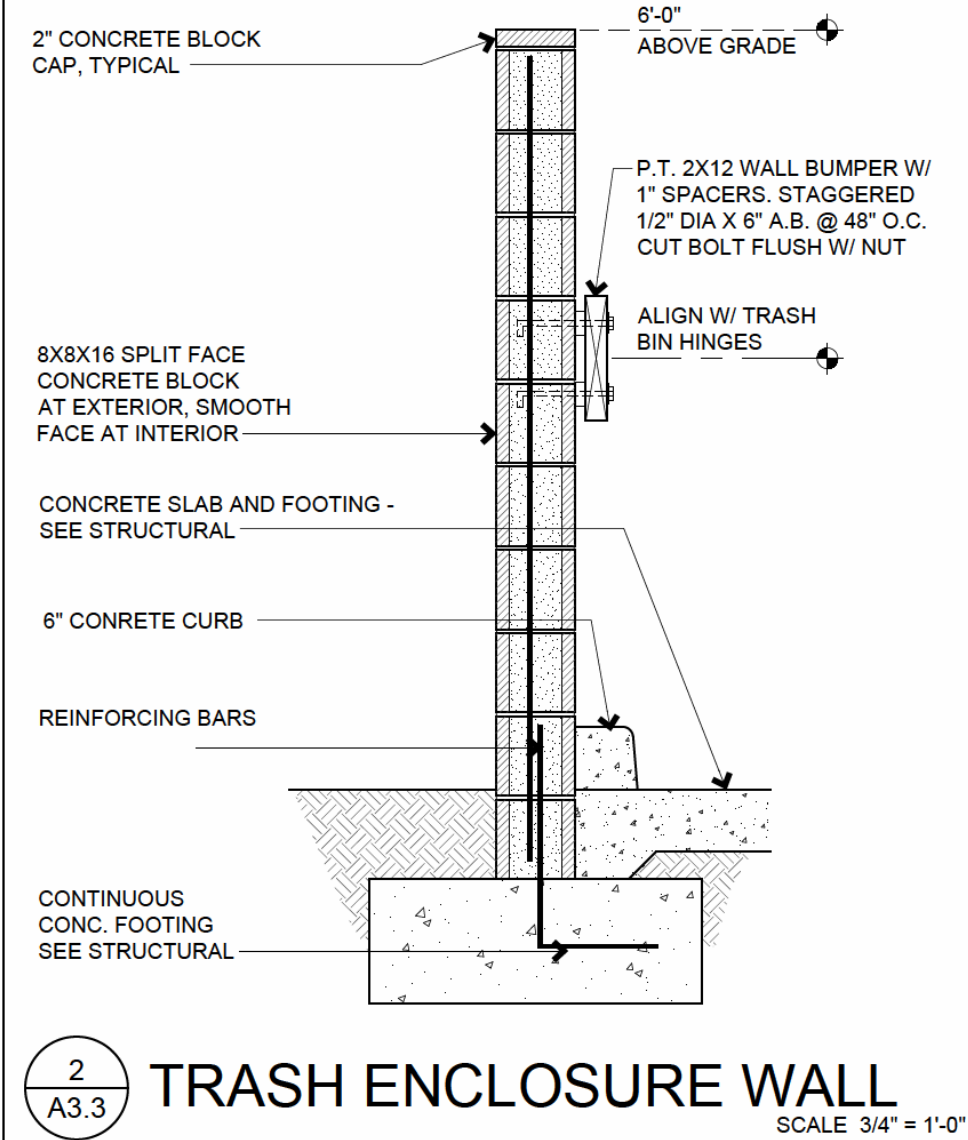
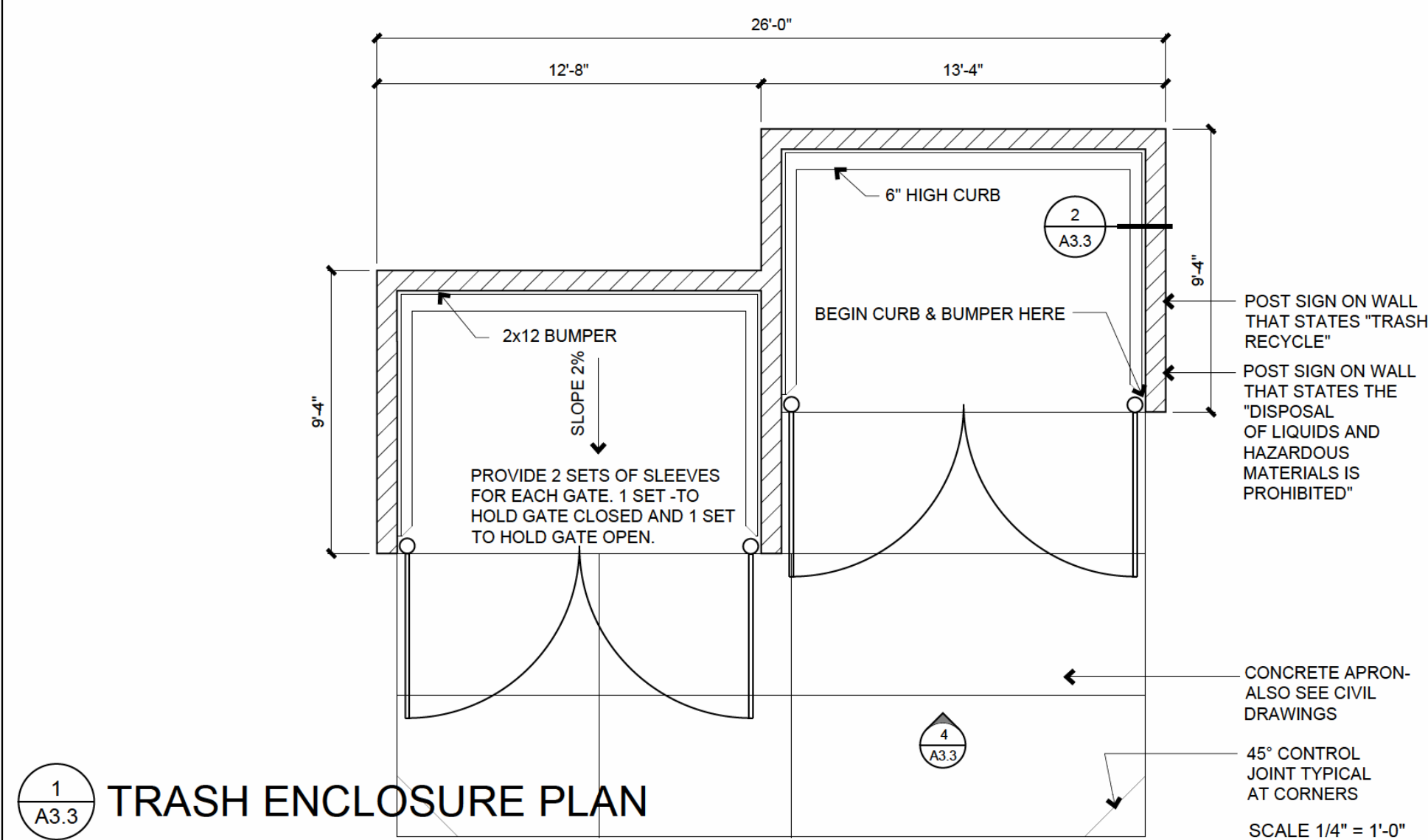


C&P
DEVELOPMENT
L.L.C.

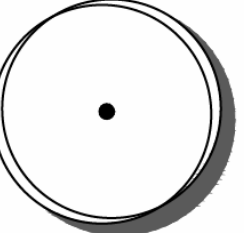
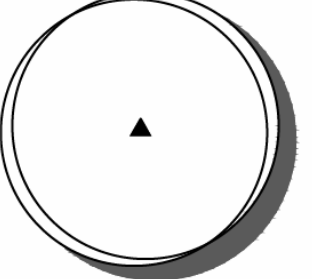
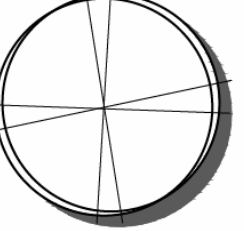
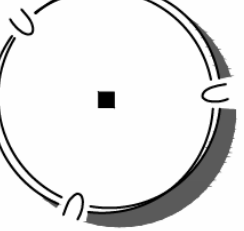
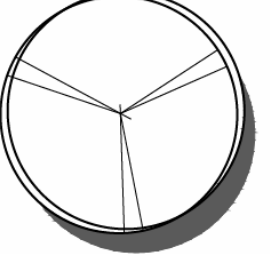
Roseville Old Town Lofts
Roseville, California

BUILDING 2 ELEVATIONS
BUILDING 1 & 3 SIMILAR

A3.2



TREE LEGEND

PLANT SYMBOL	USE DESCRIPTION & BOTANICAL NAME/ COMMON NAME	CONTAINER SIZE	HT/SPR	REMARKS
(Note: All trees symbols sizes are reduced up to 50%)				
	DOUGLAS BLVD. STREET TREE <u>ACER RUBRUM</u> 'ARMSTRONG'- A. RED MAPLE	15 GAL	45'/15'	NARROW, FASTIGIATE
	NEVADA AVE. STREET TREE <u>PISTACIA CHINENSIS</u> CHINESE PISTACHE	15 GAL	35'/30'	SEASONAL COLOR
	PASEO/SEASONAL BUILDING SCREENING TREE <u>ACER RUBRUM</u> 'BOWHILL'- B. RED MAPLE	15 GAL	40'/15'	UPRIGHT, VERY NARROW
	SITE ACCENT & SEASONAL SCREENING TREE <u>LAGERSTROEMIA</u> 'TUSCARORA'- T. CRAPE MYRTLE	15 GAL	25'/15'	SEASONAL FLOWER COLOR
	PASEO UNDERSTORY TREE <u>ACER PALMATUM</u> 'BLOODGOOD'- B. JAPANESE MAPLE	15 GAL	16'/14'	MULTI- STEMMED
	SITE PERIMETER SCREENING TREE <u>PHOTINIA FRASERI</u> RED TIP PHOTINIA	15 GAL	18'/18'	EVERGREEN, TREE TRAINED

SHRUB LEGEND

PLANT SYMBOL	USE DESCRIPTION & BOTANICAL NAME/ COMMON NAME	CONTAINER SIZE	HT/SPR	WATER USE
	SITE ENTRY ACCENT SHRUBS SUCH AS:			
	<u>ALOË</u> 'BLUE ELF' BLUE ELF ALOË	1 GAL.	1'-6"/2'	LOW
	<u>HEMEROCALLIS</u> HYBRID DAY LILY	1 GAL.	6"/2'	LOW
	<u>ROSA X NOATRUM</u> 'FLOWER CARPET' - CARPET ROSE	2 GAL.	2'-6"/3'-6"	MEDIUM
	<u>TULBAGHIA VIOLACEA</u> SOCIETY GARLIC	1 GAL.	1'-6"/2'	LOW
	PASEO/BUILDING FOUNDATION SHRUBS SUCH AS:			
	<u>CHONDROPETALUM</u> TECTORUM SMALL CAPE RUSH	1 GAL.	3'/4'	MEDIUM
	<u>DIANELLA TASMANICA</u> 'TASRED'- TASRED FLAX	1 GAL.	1'-6"/3'	MEDIUM
	<u>LIRIOPE GIGANTEA</u> GIANT LILY TURF	1 GAL.	2'/3'	MEDIUM
	<u>LOROPETALUM CHINENSIS</u> EMERALD SNOWY- E.S. FRINGE FLOWER	5 GAL.	3'/4'	MEDIUM
	SCREENING SHRUBS SUCH AS:			
	<u>CALLISTEMON VIMINALIS</u> 'BETTER JOHN'- B.J. BOTTLEBRUSH	5 GAL.	3'/3'	LOW
	<u>DIETES BICOLOR</u> AFRICAN IRIS	1 GAL.	2'/3'	LOW
	<u>ILEX X 'RUTHOLI'</u> EMERALD COLONNADE HOLLY	5 GAL.	6'/10'	MEDIUM
	<u>VIBURNUM TINUS</u> DWARF- DWARF VIBURNUM	5 GAL.	4'/5'	LOW

GROUND COVER LEGEND

SITE ENTRY ACCENT COVER SUCH AS:				EVERGREEN FOLIAGE GROUND COVER SUCH AS:			
BOTANICAL & COMMON NAME	CONTAINER SIZE	HEIGHT/ SPREAD	WATER USE	BOTANICAL & COMMON NAME	CONTAINER SIZE	HEIGHT/ SPREAD	WATER USE
<u>FESTUCA GLAUCA</u> 'ELIJAH BLUE'- E.B. FESCUE	FLATS	1'/2'	LOW	<u>CAREX PANSA</u> CALIFORNIA MEADOW SAGE	LINERS	8'/10"	LOW
<u>GAZANIA</u> 'MOONGLOW'- M. GAZANIA	FLATS	10'/11'- 6"	MEDIUM	<u>VINCA MINOR</u> DWARF PERIWINKLE	1 GAL.	1'/3'	LOW

IRRIGATION NOTES

AN AUTOMATED IRRIGATION SYSTEM WILL BE PROVIDED. IT WILL FOLLOW THE CITY LOW WATER USE CONSERVATION GUIDELINES INCLUDING ITEMS SUCH AS:

1. GROUPING OF PLANTS WITH SIMILAR WATER USE LEVEL WITHIN THEIR REMOTE CONTROL/VALVE/HYDROZONE SYSTEM.
2. SMART CONTROLLERS WITH WATER SAVINGS FEATURES.
3. LOW WATER FLOW WITH DRIP TYPE APPLICATION.
4. ALLOWABLE MAXIMUM WATER USE CALCULATIONS.
5. WATERING SCHEDULES ARE TO BE PROVIDED FOR BOTH ESTABLISHING AND ESTABLISHED PLANT MATERIALS.

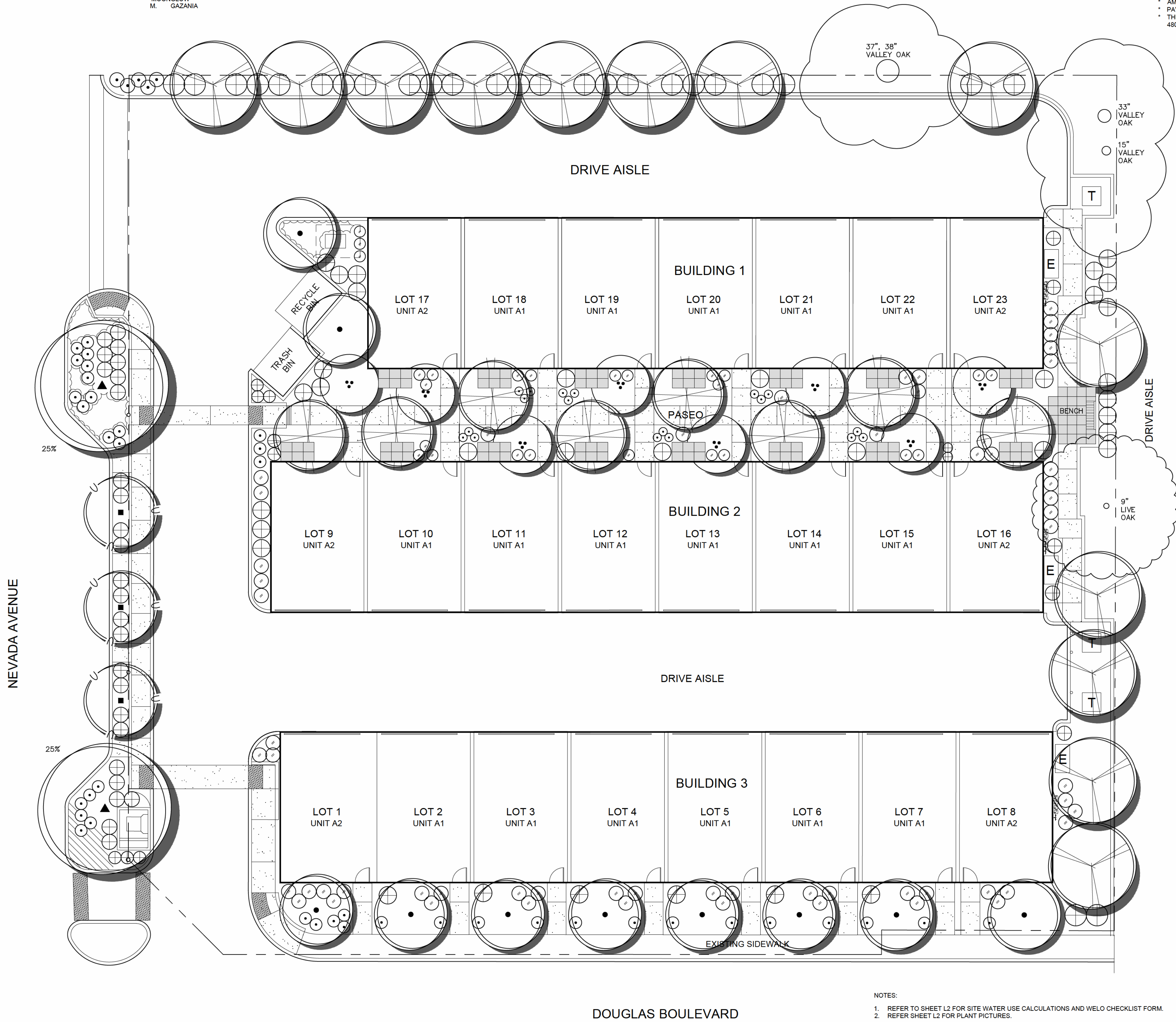
PARKING SHADE CALCULATIONS

* REFER TO THE LOCATION OF THE SHADE PROVIDED ON THE PLAN. THE SHADE PERCENTAGE OF WALLS ADJACENT TO THE TRASH AND RECYCLE BINS.				
TREE	100%	75%	50%	25%
<u>PISTACIA CHINENSIS</u> CHINESE PISTACHE	NA	NA	NA	2(240) = 480
				480 SF
TOTAL AMOUNT OF SHADE PROVIDED				= 480 SF

PARKING LOT SHADE CALCULATIONS

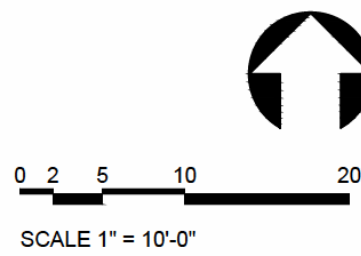
* AMOUNT OF PAVED AREA = 752 SF
* PAVED AREA REQUIRED TO BE SHADED: 752 SF X 50% = 376 SF
* THE PERCENTAGE OF SHADE PROVIDED FOR THE PAVED AREA:
480 SF DIVIDED BY 752 SF = 63.8%

PERCENTAGE OF PAVING SHADED = 63.8%



NOTES:

1. REFER TO SHEET L2 FOR SITE WATER USE CALCULATIONS AND WELO CHECKLIST FORM.
2. REFER SHEET L2 FOR PLANT PICTURES.



TOM SMITH
ASSOCIATES
Landscape Architects
Urban Design &
Landscape Guidelines
Site Planning
6921 Roseville Rd., C.L.A. 2009
Sacramento, (916) 749-7279
CA 95842 Fax (916) 749-7229

MARCH 1, 2019

Roseville Old Town Lofts

Roseville, California

PRELIMINARY LANDSCAPE PLAN



L1

PRELIMINARY WATER USE ESTIMATE BASED
ON SITE PLANTING AREA SHOWN ON PLAN

MAXIMUM APPLIED WATER ALLOWANCE CALCULATION:

MAWA=(ETo)(0.62)[(ETAFxLA)+(1-ETAF)xSLA]

MAWA=(52.2)(0.62)[(0.55x7,473)+(1-0.55)x0.0]

MAWA=133,020 GALLONS

ETo: ANNUAL EVAPOTRANSPIRATION RATE

ETAF: ET ADJUSTMENT FACTOR FOR RESIDENTIAL

LA: LANDSCAPE AREA IN SQUARE FEET

SLA: SPECIAL LANDSCAPE AREA IN SQ. FT.

NOTE: THE WATER USE ITEMS REQUESTED IN THE FORM BELOW WILL BE PROVIDED WHEN THE LANDSCAPE IRRIGATION CONSTRUCTION PLAN IS COMPLETED.

WATER EFFICIENT LANDSCAPE ORDINANCE
SUBMITTAL CHECKLIST

To be completed by applicant and submitted with plans:

Project Name:

Contact:

Address:

Phone:

LANDSCAPE DOCUMENTATION PACKAGE CERTIFICATION

"I agree to comply with the water efficient landscape ordinance"(see rule, page 4) and certify that the landscape plans contain all information required in the landscape documentation package."

Applicant Name (Print)SignatureDate

LANDSCAPE PACKAGE SUBMITTAL REQUIREMENTS

SHEET NO. 1NOTES:

PROJECT INFORMATION (on cover sheet or equivalent):

Date

Applicant name & contact information

Owner name and contact information

Project address

Total landscaped area (in sq. ft.)

Project type (new, rehabilitated, public, schools, etc.)

Water supply type (potable/reclaimed)

Checklist of documents contained in landscape package

WATER EFFICIENT LANDSCAPE WORKSHEET:

Hydrozone information table

Water budget calculations for MAWA and ETWU

SOIL MANAGEMENT REPORT:

Recommendations incorporated into landscape plan?

Copy of report provided to Planning Department?

LANDSCAPE PLAN

Consistent with Specific Plan Design Guidelines?

Plant materials list – botanical & common name

Planting symbols

Container size

Plant spacing

Plant quantities

SHEET NO. 2NOTES:

Identify edible plants

Identify water features & surface area

Turf limited to 25% of total planting area?

Designate and label hydrozones (low, moderate, high, mixed use) – group plants by hydrozone

Minimum 3" mulch or bark (no shredded bark)

Stabilizing mulch/bark on slopes greater than 25%

Identify composting installation rates (unless exempt)

Delineate property lines, utilities, easements, streets, driveways, other paved surfaces

Identify buildings, structures and pad elevations (if not provided on grading plan)

Identify natural features to remain (rock outcroppings, trees, etc.)

Identify "Special Landscape Areas" if any

Identify stormwater treatment improvements

Identify rain catching or harvesting improvements, if any

Identify any applicable greywater systems

Include statement with signature/date: "I have complied with the criteria of the Water Efficient Landscape Ordinance and applied such criteria for the efficient use of water in the landscape design plan."

IRRIGATION PLAN:

Location/size of water meters

Type & size of all irrigation system components

Irrigation controller type (must use evapotranspiration or soil moisture sensor data and utilize a rain sensor)

Main and lateral lines

Valves

Sprinkler head location & type

Moisture sensing devices (soil and/or rain)

Quick couplers

Pressure regulators

Backflow devices

Rain/freeze/wind sensors

Indicate flow rate (gallons per minute)

Indicate application rate (inches per hour)

Indicate design operating pressure (per square inch)

Designed to optimal dynamic pressure? (Booster pumps or pressure regulators shall be used to achieve required dynamic pressure)

Manual shut off valves

Designate hydrozone and valves by number, letter or other means.

Designed to prevent low head drainage & no overspray or runoff?

Conforms to hydrozones indicated on landscape plan?

Designed to achieve irrigation efficiency of 0.75 for overhead spray and 0.81 for drip?

Low volume irrigation in mulched planting areas

Matched precipitation rates for heads and emission devices?

Optimal sprinkler spacing?

Swing joints or other riser protection adjacent to high traffic areas?

Check valves or anti-drain valves required?

Low flow or subsurface irrigation for turf strips or other areas less than 10 feet in width

Sprinkler heads setback 24" from hardscape? If not, to

Adjacent landscape permeable?

Adjacent impermeable hardscape designed to drain entirely to landscaping?

Alternative design or technology specified to minimize overspray/runoff?

Maximum 0.75 inch per hour precipitation rate for slopes greater than 25%.

Include statement with signature/date: "I have complied with the criteria of the Water Efficient Landscape Ordinance and applied such criteria for the efficient use of water in the irrigation design plan."

GRADING & DRAINAGE PLAN: (in addition to other City grading standards)

Height of graded slope

Drainage patterns

Proposed underground and in-ground drainage improvements

Pad elevations

Finish grade

Stormwater retention or treatment improvements, if any

Include statement with signature/date: "I have complied with the criteria of the Water Efficient Landscape Ordinance and applied such criteria for the efficient use of water in the grading and drainage plan."

IRRIGATION SCHEDULE:

Utilize local ET data?

Overhead irrigation scheduled between 8 p.m. and 10 a.m.?

Applied water equal to or less than MAWA?

TREES



ARMSTRONG RED MAPLE



CHINESE PISTACHE



BOWHILL RED MAPLE



TUSCARORA GRAPE MYRTLE



BLOODGOOD JAPANESE MAPLE



RED TIP PHOTINIA

SHRUBS

SITE ENTRY ACCENT SHRUBS:



BLUE ELF ALOE



DAY LILLY



PINK CARPET ROSE



SOCIETY GARLIC

PASEO/BUILDING FOUNDATION SHRUBS:



SMALL CAPE RUSH



TASRED FLAX LILLY



GIANT LILLY TURF



EMERALD SNOW FRINGE FLOWER

SCREENING SHRUBS:



BETTER JOHN BOTTLE BRUSH



AFRICAN IRIS



EMERALD COLONNADE HOLLY



DWARF VIBURNUM

GROND COVERS

SITE ENTRY ACCENT COVER:



ELIJAH BLUE FESCUE



MOONGLOW GAZANIA

EVERGREEN FOLIAGE:



CALIFORNIA MEADOW SAGE



DWARF PERIWINKLE



TOM SMITH ASSOCIATES
Landscape Architects
Urban Design &
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Site Planning

6921 Roseville Rd., CLA 2009
Sacramento (916) 749-7379
CA 95842 Fax (916) 749-7329

NOVEMBER 12, 2018

Roseville Old Town Lofts

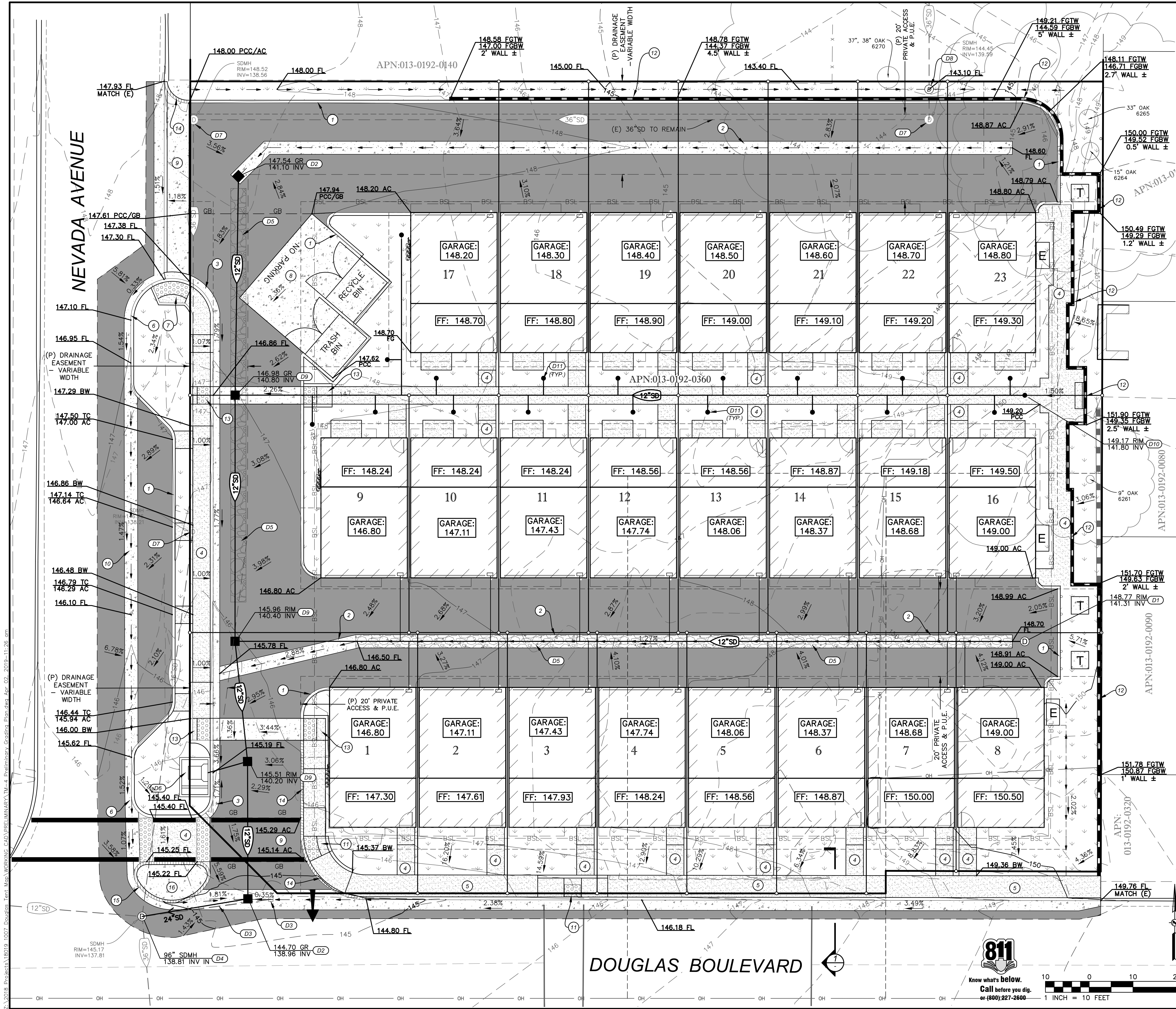
Roseville, California

PLANT PICTURES & WATER USE CALCS AND CHECKLIST



L2

Z:\2018 Projects\18019_1007 Douglas Blvd. Preliminary Grading Plan.dwg Apr. 02, 2019-11:26 am



LEGEND:

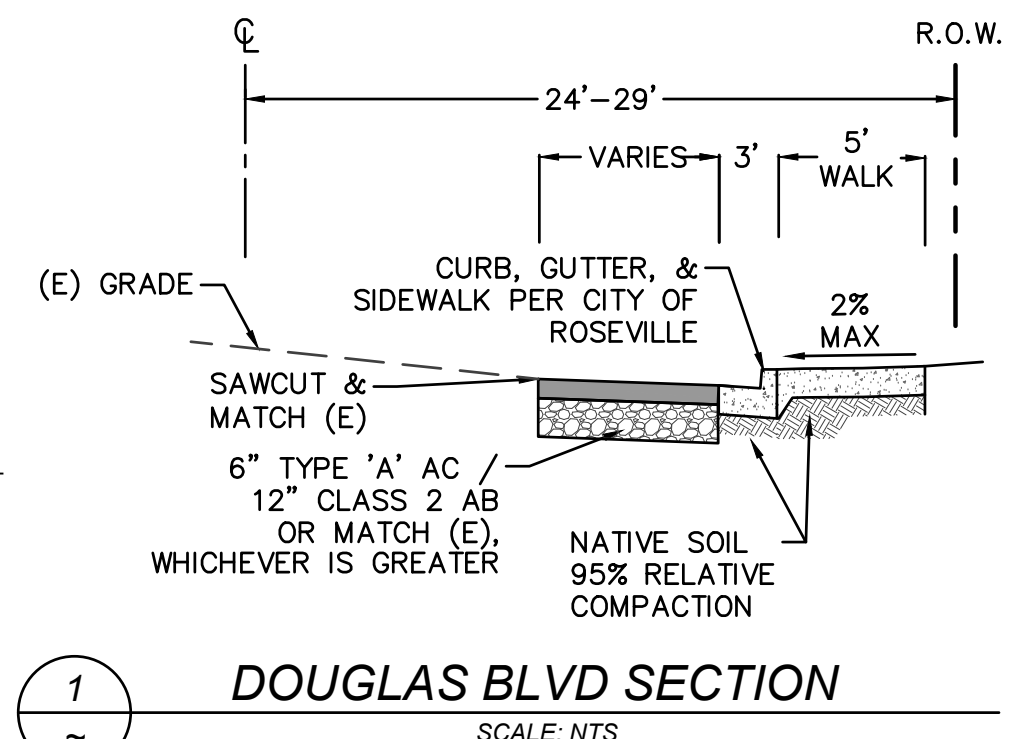
- HEAVY DUTY PAVING
- HEAVY DUTY CONCRETE
- PEDESTRIAN CONCRETE
- ROLLED CONCRETE CURB
- OVERLAND RELEASE
- FLOW DIRECTION
- BUILDING FINISHED FLOOR ELEVATION
- ELEVATION AT FRONT OF GARAGE SEE ARCH PLANS FOR GRADE SLOPE

GRADING KEYNOTES:

- PROPOSED BARRIER CURB
- PROPOSED VALLEY GUTTER
- PROPOSED CURB & GUTTER
- PROPOSED CONCRETE SIDEWALK
- CURB, GUTTER, & SIDEWALK PER CITY OF ROSEVILLE STDs
- CURB & GUTTER PER CITY OF ROSEVILLE STDs
- MODIFIED FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- MODIFIED TRASH ENCLOSURE PER CITY OF ROSEVILLE STDs
- MODIFIED TYPE 'S' DRIVEWAY PER CITY OF ROSEVILLE STDs
- CONCRETE VALLEY GUTTER PER CITY OF ROSEVILLE STDs
- FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- RETAINING WALL
- CURB CUT RAMP
- ROLLED CONCRETE CURB PER CITY OF ROSEVILLE STDs
- ROLLED CONCRETE CURB AND GUTTER PER CITY OF ROSEVILLE STDs
- CONCRETE MOUNTABLE MEDIAN

DRAINAGE KEYNOTES:

- STORM DRAIN MANHOLE
- DRAINAGE INLET
- REMOVE (E) DRAINAGE INLET AND 12" PIPING. REPLACE WITH NEW DRAINAGE INLET AND 24" PIPING.
- CONTRACTOR TO DETERMINE IF INSTALLATION OF NEW 24" STORM DRAIN WILL BE FEASIBLE WITH EXISTING MANHOLE. IF NOT FEASIBLE, REPLACE WITH NEW 96" STORM DRAIN MANHOLE.
- UNDERGROUND INFILTRATION TRENCH
- CONTECH FILTERRA STORMWATER QUALITY TREE BOX UNIT
- BRING MANHOLE RIM TO GRADE AND REPLACE WITH SOLID RIM
- INSTALL SADDLE MANHOLE WITH GRATE TOP
- DRAINAGE JUNCTION BOX
- STORM DRAIN CLEANOUT
- LANDSCAPE DRAIN



DISTURBED AREA BREAKDOWN

ONSITE:	37,240 SF
OFFSITE:	6,190 SF
TOTAL:	43,430 SF

RAW EARTHWORK SUMMARY

CUT:	865 CY
FILL:	1210 CY
NET:	345 CY IMPORT
NOTE: EARTHWORK QUANTITIES ARE ESTIMATED TO SUBGRADE AND DO NOT TAKE INTO ACCOUNT SHRINKAGE, EXCESS MATERIALS FROM TRENCHING, EXCAVATION FOR DETENTION BASIN, AND MISC. UNKNOWN STRUCTURAL SECTIONS. CONTRACTOR SHOULD VERIFY EARTHWORK QUANTITIES.	

CC EXHIBIT I

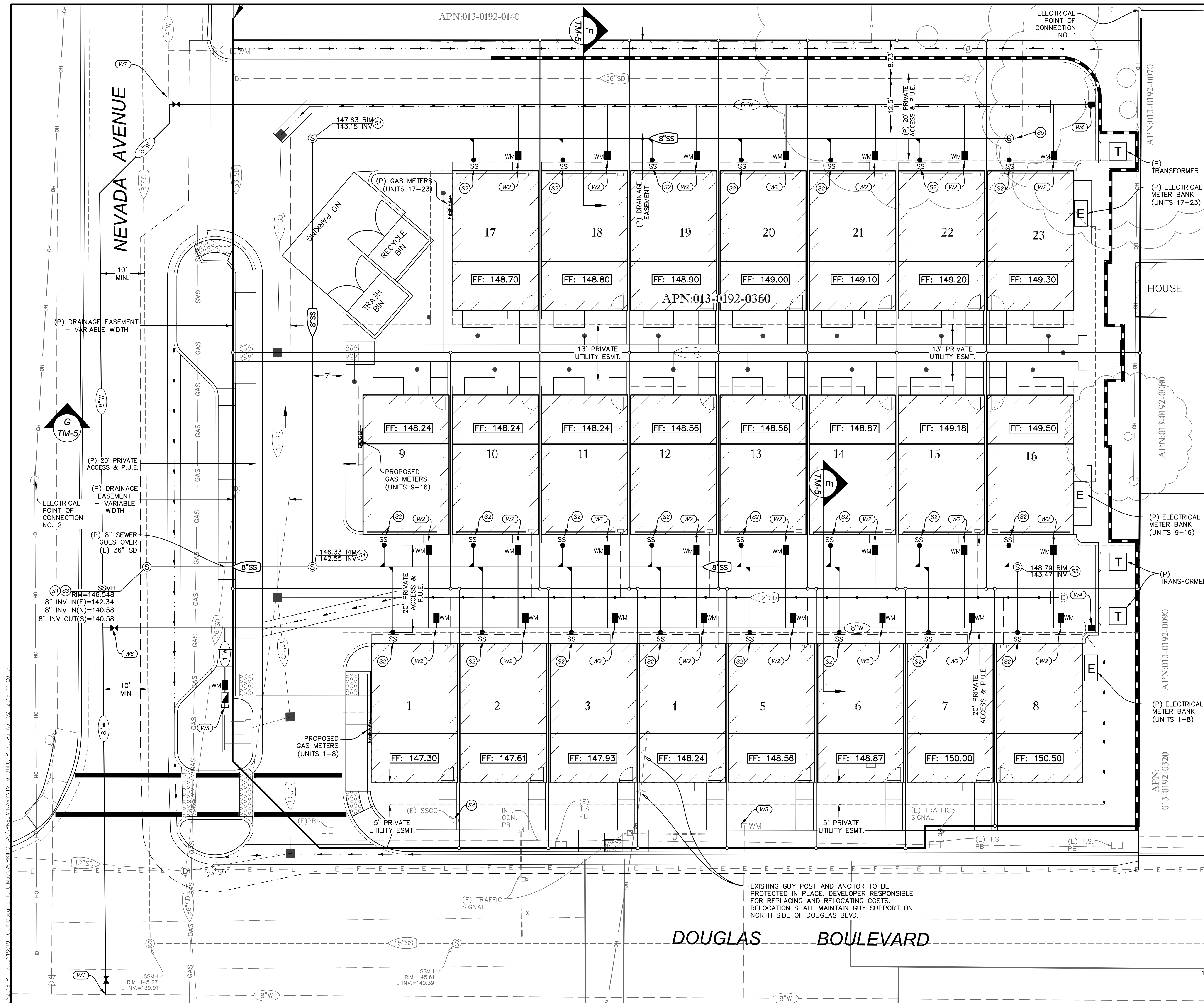
APPROVED	DATE	REVISION	CHECK NO.	BY	DESIGN	TSM	QUANT.	ORIGINAL SCALE IS IN INCHES
								0 1 2
NOT FOR CONSTRUCTION								
RFE ENGINEERING, INC. 2200 Douglas Blvd, Suite 100, Roseville, CA 95661 Ph: 916-772-7800 Fax: 916-772-7804 www.RFEEngineering.com								
C&P DEVELOPMENT CONTACT: KARLTON CASTLES / ROBERT PEGOS 916-218-0728 / 916-764-4201								
ROSEVILLE OLD TOWN LOFTS 241 NEVADA AVENUE ROSEVILLE, CA PRELIMINARY GRADING, DRAINAGE, AND PAVING PLAN								
Drawing	Sheet							
of	of Total							
	9							
04-02-2019								

- (S1) SEWER MANHOLE PER CITY OF ROSEVILLE STD
- (S2) SANITARY SEWER SERVICE
- (S3) CONNECT INTO (E) PUBLIC SEWER MAIN
- (S4) ABANDON (E) SS CLEANOUT AND SERVICE

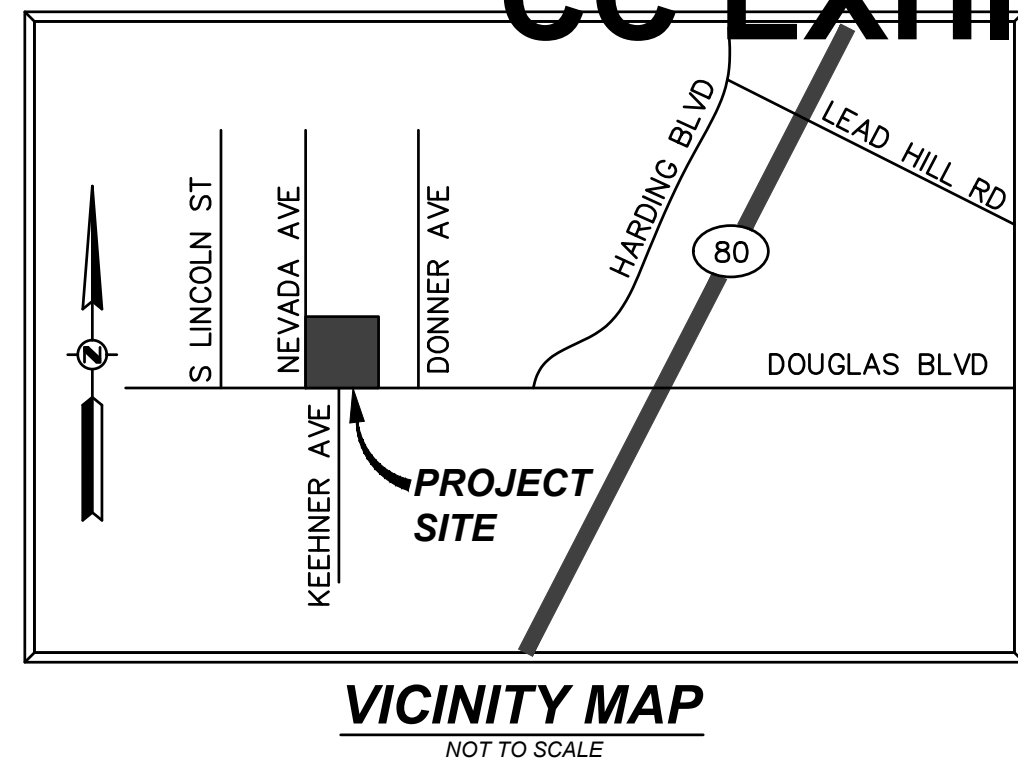
WATER KEYNOTES:

- (W1) REMOVE (E) 4" TAP OR TEE AND GATE VALVE. INSTALL NEW 8" BUD OR TEE WITH NEW GATE VALVE.
- (W2) BUILDING WATER SERVICE AND METER
- (W3) ABANDON (E) WATER METER AND SERVICE
- (W4) BLOWOFF VALVE ASSEMBLY
- (W5) IRRIGATION WATER SERVICE
- (W6) INSTALL NEW 8" TEE AND VALVE.
- (W7) INSTALL NEW 8" TEE AND VALVE. INSTALL 8" x 4" REDUCER ON NORTH SIDE OF TEE AND CONNECT INTO EXISTING 4" WATER MAIN.

Drawing		Sheet		TM-06		04-02-2019					
of		of Total		9							
ROSEVILLE OLD TOWN LOFTS 241 NEVADA AVENUE ROSEVILLE, CA PRELIMINARY UTILITY PLAN				C&P DEVELOPMENT CONTACT: KARLTON CASTLES / ROBERT PEGOS 916-218-0728 / 916-764-4201							
 RFE ENGINEERING, INC. <i>Civil Engineers • Planners • Surveyors</i> 2200 S. 2nd St., Suite 200 Ph: 916-772-7800 Fax: 916-772-7804 www.RFEEngineering.com											
				BY		CHECK	NO.	REVISION	DATE	BY	APPROVD
				DESIGN		TSM					
				DRAWN		TSM					
				QUANT.							
				0		1	2				



TENTATIVE SUBDIVISION MAP FOR:
ROSEVILLE OLD TOWN LOFTS
241 NEVADA AVENUE
ROSEVILLE, CA 95678
APN: 013-192-036-000



SHEET INDEX:

CIVIL	TENTATIVE SUBDIVISION MAP
TM-01	PRELIMINARY LOT LAYOUT PLAN
TM-02	EXISTING CONDITIONS AND TREE PRESERVATION PLAN
TM-03	PRELIMINARY GRADING, DRAINAGE & PAVING PLAN
TM-04	PRELIMINARY CROSS SECTIONS
TM-05	PRELIMINARY UTILITY PLAN
TM-06	PRELIMINARY POST CONSTRUCTION SWQCP
TM-07	FIRE FLOW EXHIBIT
TM-08	FIRE TRUCK TURNING RADII PLAN

PROPERTY OWNER / DEVELOPER:

C&P DEVELOPMENT
CONTACT: KARLTON CASTLES / ROBERT PEGOS
916-218-0728 / 916-764-4201

TOPOGRAPHIC SURVEY:

SURVEY BY RFE ENGINEERING, INC.
DATED: 08-20-2015
BENCHMARK:
THE BENCHMARK USED FOR THIS SURVEY WAS THE CITY OF ROSEVILLE
BENCHMARK NO. 83, WHICH IS A 3 1/2" BRASS DISC STAMPED "SEPT 97 LS 4519"
LOCATED IN THE NORTHEAST CORNER OF THE DOUGLAS BLVD. BRIDGE OVER DRY
CREEK.
ELEVATION = 142.237 (DATUM: CITY OF ROSEVILLE NGVD 1929)

FLOOD NOTE:

SUBJECT PROPERTY IS LOCATED WITHIN ZONE "X", AREAS WITHIN ZONE "X" ARE
DETERMINED TO BE OUTSIDE THE 0.2 ANNUAL CHANCE FLOOD PLAIN AS DETERMINED
BY THE NATIONAL FLOOD INSURANCE PROGRAM, FLOOD INSURANCE RATE MAP
COMMUNITY:
PANEL NO. 06061C0478
DATED: JUNE 8, 1998

PRELIMINARY TITLE REPORT:

CHICAGO TITLE COMPANY
TITLE NO. FSJP-8501800407-RV
DATED: JUNE 23, 2015
UPDATED: APRIL 13, 2018

ARBORIST REPORT:

ABACUS CONSULTING ARBORISTS
DATED: APRIL 07, 2018

PROPOSED LOT AREAS:

AS SHOWN ON SHEET TM-02

ENGINEER AND SURVEYOR:

RFE ENGINEERING, INC.
2260 DOUGLAS BLVD, SUITE 160
ROSEVILLE, CA 95661

JURISDICTION:

CITY OF ROSEVILLE

REFUSE:

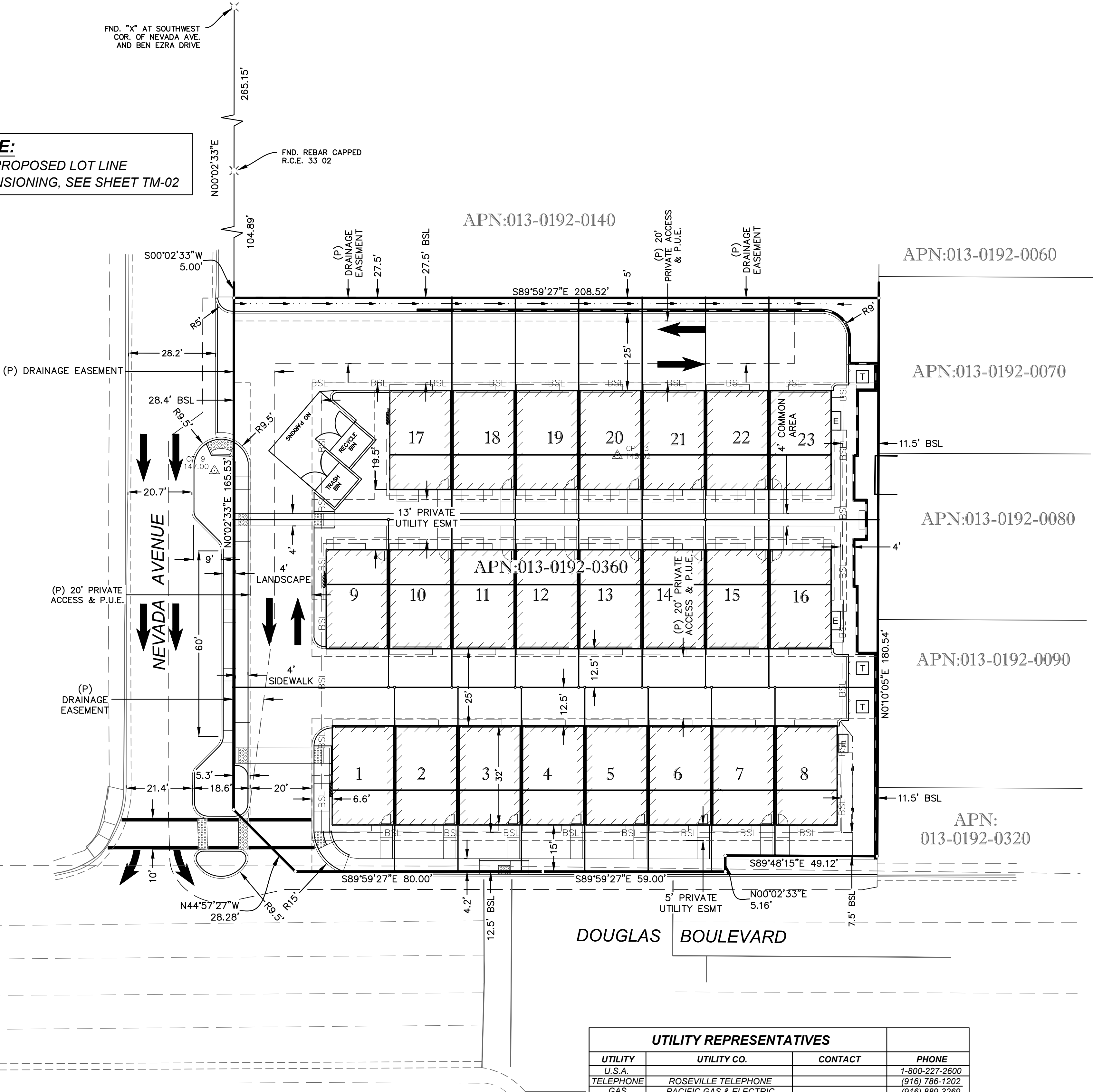
CITY OF ROSEVILLE SOLID WASTE DIVISION
PH: 916-774-5780

SCHOOL DISTRICT:

ROSEVILLE UNIFIED

DESCRIPTION	EXISTING	PROPOSED
PROPERTY LINE	---	---
ROW	---	---
EASEMENT	---	---
LOT LINE	---	---
CENTERLINE	---	---
BUILDING SETBACK LINE	---	---
SW, CURB & GUTTER	---	---
DITCH / FLOWLINE	---	---
EP	---	---
STORM DRAIN	XX"SD	XX"SD
SANITARY SEWER	XX"SS	XX"SS
WATER	XX"W	XX"W
GAS LINE	GAS	GAS
SDMH	SDMH	SDMH
DROP INLET	DI	DI
SSMH	SSMH	SSMH
SSCO	SSCO	SSCO
FIRE HYDRANT	FH	FH
WATER VALVE	WV	WV
WATER METER	WM	WM
UTILITY POLE	UP	UP
FENCE	F	F
RETAINING WALL	RW	RW
BLOCK SCREEN WALL	BSW	BSW
INDEX CONTOUR	IC	IC
INTERMEDIATE CONTOURS	ICC	ICC
TREE & DRIP	TD	TD
FINISHED FLOOR ELEVATION	FF: 123.00	FF: 123.00
BUILDING	B	B

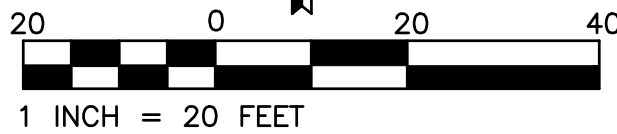
NOTE:
FOR PROPOSED LOT LINE
DIMENSIONING, SEE SHEET TM-02



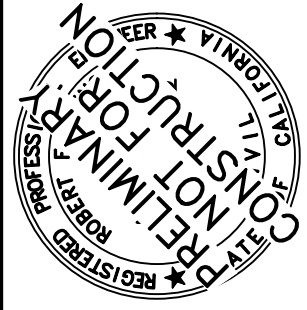
PROPERTY INFORMATION		
LOCATION: 241 NEVADA AVENUE, ROSEVILLE, CA		
APN: 013-0192-0360		
PROPERTY AREA: 0.89 AC (38,838 SF)		
EXISTING ZONE: R3	PROPOSED ZONE: R3/DS	
EXISTING USE: BUSINESS POTENTIAL	PROPOSED USE: SINGLE FAMILY HIGH DENSITY RESIDENTIAL	
ITEM	REQUIREMENTS	PROVIDED
SETBACKS (MIN) SEE CHAPTER 19.22 FOR SETBACKS		
FRONT SETBACK	N/A	7.50' MIN
SIDE SETBACK	N/A	11.50' MIN
SIDE (FRONTAGE) SETBACK	N/A	28.40' MIN
REAR SETBACK	N/A	27.50' MIN
SITE COVERAGE	50%	
HEIGHT LIMITS	45 FT	
REFERENCE IS MADE TO THE CITY OF ROSEVILLE ZONING ORDINANCE 19.10.030		

ABBREVIATIONS:

AC	ASPHALT CONCRETE	ℙ	PROPERTY LINE
DI	DROP INLET	PUE	PUBLIC UTILITY EASEMENT
BSL	BUILDING SETBACK LINE	(P)	PROPOSED
BW	BOTTOM WALL	SDMH	STORM DRAIN MANHOLE
CL	CENTERLINE	SSCO	SANITARY SEWER CLEANOUT
(E)	EXISTING	SSMH	SANITARY SEWER MANHOLE
EP	EDGE OF PAVEMENT	TBC	TOP BACK OF CURB
FL	FLOW LINE	TW	TOP OF WALL
GR	GRATE	UG	UNDERGROUND
INV	INVERT	WA	WATER
IRR	IRRIGATION	WM	WATER METER
OH	OVER HEAD POWER LINES		



UTILITY REPRESENTATIVES			
UTILITY	UTILITY CO.	CONTACT	PHONE
U.S.A.			1-800-227-2600
TELEPHONE	ROSEVILLE TELEPHONE		(916) 786-1202
GAS	PACIFIC GAS & ELECTRIC		(916) 889-3269
ELECTRIC	ROSEVILLE ELECTRIC UTILITY	ANDREW KOTZ	(916) 746-1662
FIRE	ROSEVILLE FIRE DEPT.	PATRICK CHEW	(916) 774-5823
WATER & SEWER	CITY OF ROSEVILLE DEPT. OF ENVIRONMENTAL UTILITIES	DAVE SAMUELSON	(916) 774-5770
DRAINAGE	DEVELOPMENT SERVICES ENGINEERING	MATT TODD	(916) 774-5339
CABLE T.V.	SUREWEST		(916) 786-3232



C&P DEVELOPMENT
CONTACT: KARLTON CASTLES / ROBERT PEGOS
916-218-0728 / 916-764-4201

ROSEVILLE OLD TOWN LOFTS
241 NEVADA AVENUE
ROSEVILLE, CA
TENTATIVE SUBDIVISION MAP

Drawing	Sheet
of	TM-01
of	Total
	9
04-02-2019	

LEGEND:

COMMON AREA
LANDSCAPE MAINTENANCE
AGREEMENT AREA

NOTE:

THE COMMON AREA WILL BE USED AND ACCESSED
BY THE COMMUNITY AND WILL BE MAINTAINED BY
AN HOA.

LANDSCAPE MAINTENANCE
AGREEMENT WILL BE
REQUIRED FOR OWNER TO
MAINTAIN LANDSCAPING
WITHIN THE PUBLIC R.O.W.
(CITY WILL NOT MAINTAIN)

NEVADA AVENUE

DOUGLAS BOULEVARD

CC EXHIBIT L

APN:013-0192-0140

APN:013-0192-0070

APN:013-0192-0080

APN:013-0192-0090

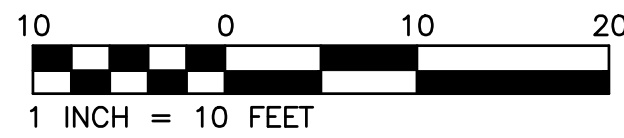
APN:
013-0192-0320

APN:013-0192-0140

APN:013-0192-0360



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ROSEVILLE OLD TOWN LOFTS 241 NEVADA AVENUE ROSEVILLE, CA										C&P DEVELOPMENT CONTACT: KARLTON CASTLES / ROBERT PEGOS 916-218-0728 / 916-764-4201										 RFE ENGINEERING, INC <i>Civil Engineers • Planners • Surveyors</i> 2260 Douglas Blvd., Suite 160, Roseville, CA 95661 Ph: 916-764-4201 www.RFEengineering.com																				<table><tr><th>DESIGN</th><th>TSM</th><th>BY</th><th>CHECK</th><th>NO.</th><th>REVISION</th><th>DATE</th><th>BY</th><th>APPROV</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>QUANT.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>0</td><td>1</td><td>1</td><td>2</td><td></td><td></td><td></td><td></td><td></td></tr></table> ORIGINAL SCALE IS IN INCHES										DESIGN	TSM	BY	CHECK	NO.	REVISION	DATE	BY	APPROV																												QUANT.									0	1	1	2					
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C&P DEVELOPMENT
CONTACT: KARLTON CASTLES /
ROBERT PEGOS
916-218-0728 / 916-764-4201

ROSEVILLE OLD TOWN LOFTS
241 NEVADA AVENUE
ROSEVILLE, CA
PRELIMINARY LOT
LAYOUT

Drawing Sheet
of of Total
9
TM-02
04-02-2019

ABACUS

CONSULTING ARBORISTS



P. O. Box 4248
Auburn, CA 95604
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www.abacus-tree.com

Consulting Arborist Report & **Tree Inventory & Assessment**

Prepared at the request of:

Karlton Castles

For

241 Nevada Street
APN #013-0190-0360

In

City of Roseville, California

Nicole Harrison

International Society of Arboriculture, Certified Arborist #WE-6500AM, TRAQ

September 11, 2018 (Updated April 8, 2019 to correspond with
Preliminary Grading, 03-01-2019 by RFE Engineering)

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Executive Summary

Karlton Castles of DBISBK, LLC. contacted Abacus Consulting Arborists to inventory and evaluate the protected trees and produce an Arborist Report as the end product. The property is parcel 013-192-036-000, located at 1007 Douglas Boulevard in Roseville, California.

Nicole Harrison, ISA Certified Arborist #WE6500AM, and Nicholas McNamara, arborists assistant, of Abacus Consulting Arborists was on site on March 28, 2018; to identify species, take measurements of DBH¹ and canopy, field condition notes, recommended actions, ratings, and locations of the protected trees.

There are 23 trees surveyed of which 21 qualify as protected trees as defined by the City of Roseville municipal code, Title 19, Article IV, Chapter 19.66 Tree Preservation. There are five (5) trees off site or property line trees which could be impacted by the development of the site².

<u>Tree Species</u>	<u>Trees on this Site:</u>	<u>Property Line³ and/or Offsite Trees</u>	<u>Protected by City of Roseville Title 19 Chapter 19.66</u>	<u>Trees Proposed for Removal⁴</u>	<u>Protected Trees Proposed for Retention with Impacts⁵</u>	<u>Total Trees to be Retained</u>
Valley Oak, <i>Quercus lobata</i>	6	4	10	5	3	5
Interior Live Oak, <i>Quercus wislizenii</i>	9	2	10	7	3	3
Blue Oak, <i>Quercus douglasii</i>	1	0	1	1	0	0
London Planetree, <i>Plantanus x acerifolia</i>	1	0	0	1	0	0
Privet, <i>Ligustrum sp.</i>	1	0	0	1	0	0
Total	18	6	21	15	6	8

See Chart B – Inventory of Trees for specific information on each tree.

See Chart C – Trees Proposed for Removal or Impact for additional Mitigation information

¹ DBH or 'Diameter at Breast High' is the industry accepted measurement for mature trees. The measurement is taken at 54" off of native grade. See attached 'Tree Size Expressed by Trunk Diameter'.

² Tree locations are approximate. Abacus Consulting Arborists is not responsible for determination of tree location and/or ownership.

³ Trees with any portion of the trunk on the property line are considered to be joint ownership trees between the parcels and require agreement between parcel owners for removal or impact (Stamen, 1997).

⁴ **Current Development Plan by RFE Engineering, Inc. Titled Nevada Street Lofts and dated 4-18-2018.**

⁵ Impacts occur when development activities, including grading or trenching, are within the protected root zone defined for each tree in Chart B. The impact result and/or additional protection measures can be found in the conclusion of this report

Methods

The protected trees (on-site) tagged by **ABACUS** have a numbered tag, placed on each one that is 1-1/8" x 1-3/8", green anodized aluminum, "acorn" shaped, and labeled: **ABACUS**, Auburn, CA with 1/4" pre-stamped tree number and Tree Tag. They are attached with a natural colored aluminum 10d nail, installed at approximately 6 feet above ground level on the approximate north side of the tree. The tag should last ~10 – 20+ years depending on the species, before it is enveloped by the trees' normal growth cycle.



A Level 2 – Basic Visual Assessment was performed in accordance with the International Society of Arboriculture's best management practices. This assessment level is limited to the observation of conditions and defects which are readily visible. Additional limiting factors, such as blackberries, poison oak, and/or debris piled at the base of a tree can inhibit the visual assessment.

Tree Location: The GPS location of each tree was collected using the ESRI's ArcGIS collector application on an Apple iPad. The data was then processed in ESRI's ArcMap by Julie McNamara, M.S. GISci, to produce the tree location map.

Tree Measurements: DBH (diameter breast high) is normally measured at 4'6" (above the average ground height for "Urban Forestry"), but if that varies then the location where it is measured is noted. A Hagl6f Mantax Caliper was used to measure the DBH for trees less than 32" in diameter or less and a steel diameter tape for trees greater than 32".

Terms

Field Tag #	The pre-stamped tree number on the tag which is installed at approximately 6 feet above ground level on the north side of the tree.
Other Tag #	If additional field tags are found on the trees and are legible, they are listed here.
Offsite/Property Line	Indicates if an off-site tree was included in the inventory. Inclusion of off-site trees is conducted when these trees could potentially be impacted by any proposed development. Trees located within 25' of the development boundary are normally included and provided protection recommendations when development is proposed in the area. We are not surveyors and do not guarantee trees listed as on or off the site are correctly indicated.
Protected	Indicates if the tree qualifies as a "protected tree" by the standards of the local jurisdiction.
Species Common Name	The species of a tree is listed by our local common name. Our native oaks frequently cross-pollinate and hybridize, but the identification is towards the strongest characteristics.
Species Botanical Name	Industry accepted botanical name by genus (capitalized) and species (lower case).
DBH	'Diameter Breast High' is normally measured at 4'6" (above the average ground height for "Urban Forestry"), but if the measurement was taken at another location it is noted here. A Swedish caliper [1] was used to measure the DBH for trees less than 30" in diameter and a steel diameter tape for trees greater than 30"Ø.
Measured Canopy radius	The farthest extent of the crown composed of leaves and small twigs. Often a tree's canopy will be irregular, however, the canopy radius is measured as longest dripline measurement from the center point of the tree as the limbs with the farthest reach.

Notes:

Notes provide notable details about each tree which are factors considered in the determination of the tree rating including: (a) condition of root crown and/or roots; (b) condition of trunk; (c) condition of limbs and structure; (d) growth history and twig condition; (e) leaf appearance; and (f) dripline environment. Notes also indicate if the standard tree evaluation procedure was not followed and why (ie. why dbh may have been measured at a location other than the standard 54"). Additionally, notes will list any evaluation limiting factors such as debris at the base of a tree.

**City of
Roseville Tree
Rating**

Pursuant to Title 19, Chapter 19.66 Tree Preservation of the Roseville Municipal Code as information to be included in the Arborist Report.

Arborist Rating

Subjective to condition and is based on both the health and structure of the tree. All of the trees were rated for condition, per the recognized national standard as set up by the Council of Tree and Landscape Appraisers and the International Society of Arboriculture (ISA) on a numeric scale of 5 (being the highest) to 0 (the worst condition, dead) as in Chart A. The rating was done in the field at the time of the measuring and inspection. The scale is as follows:

Chart A – Tree Ratings

<u>Arborist Ratings</u>			<u>Roseville Ratings, 19.66.050 B.1.</u>
No problem(s)	Excellent	5	Excellent
No apparent problem(s)	Good	4	Good
Minor problem(s)	Fair	3	Fair to Good
Minor problem(s)		2 or 3	Fair
Major problem(s)	Poor	2	Fair to Poor
Extreme problem(s)	Hazardous	1	Poor
Dead	Dead	0	Dead

Ratings Description

Rating #0: This indicates a tree that has no significant sign of life.

Rating #1: The problems are extreme. This rating is assigned to a tree that has structural and/or health problems that no amount of work or effort can change. The issues may or may not be considered a dangerous situation.

Rating #2: The tree has major problems. If the option is taken to preserve the tree, its condition could be improved with correct arboricultural work including, but not limited to: pruning, cabling, bracing, bolting, guying, spraying, mistletoe removal, vertical mulching, fertilization, etc. If the recommended actions are completed correctly, hazard can be reduced and the rating can be elevated to a 3. If no action is taken the tree is considered a liability and should be removed.

Rating #3: The tree is in fair condition. There are some minor structural or health problems that pose no immediate danger. When the recommended actions in an arborist report are completed correctly the defect(s) can be minimized or eliminated.

Rating #4: The tree is in good condition and there are no apparent problems that a Certified Arborist can see from a visual ground inspection. If potential structural or health problems are tended to at this stage future hazard can be reduced and more serious health problems can be averted.

Rating #5: No problems found from a visual ground inspection. Structurally, these trees have properly spaced branches and near perfect characteristics for the species. Highly rated trees are not common in natural or developed landscapes. No tree is ever perfect especially with the unpredictability of nature, but with this highest rating, the condition should be considered excellent.

Development Impact Indicates if the tree is planned for removal or preservation, and if preserved, the relative impact of the proposed development according to the development plans. The scale is as follows:

Impact Terms

Impact Description

Negligible	Tree is unlikely to show any symptoms. Chance of survival post development is excellent. Impacts to the Protected Root Zone (see Glossary) are less than 5%.
Minor	Tree is likely to show minor symptoms. Chance of survival post development is good. Impacts to the Protected Root Zone are less than 15% and species tolerance is good.
Moderate	Tree is likely to show moderate symptoms. Chance of survival post development is fair. Impacts to the Protected Root Zone are less than 35% and species tolerance is good or moderate.
Severe	Tree is likely to show moderate symptoms annually and a pattern of decline. Chance of long term survival post development is low. Impacts to the Protected Root Zone are up to 50% and species tolerance is moderate to poor.
Critical	Tree is likely to show moderate to severe symptoms annually and a pattern of decline. Chance of long term survival post development is negligible. Impacts to the Protected Root Zone are up to 80%.

Impact Notes

Development Restrictions

The proposed impact to the tree based on the current development plan
Arborist preservation recommendations to support long-term health of the tree during the development process often in the form of restrictions.

Chart B – Inventory of Trees

Blue indicates tree is off site or on the property line. Note: Actual tree locations are to be determined by others. We are not surveyors. Abacus takes no responsibility for determination of tree ownership.

Field Tag #	Protected by 19.66	Offsite /Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Notes	Arborist Rating	Roseville Rating	Development Status
662	Yes		Interior Live Oak	Quercus wislizenii	23	32	Debris at base, codominant leader at 10', seam ground to 4', north stem included bark and narrow attachment angle @ 15' in main stem	3 Fair - Minor Problems	Fair	Remove
667	Yes		Interior Live Oak	Quercus wislizenii	4, 5	14	Poor structure, bows @ 2-6', S limb stubbed	1 Extreme Structure or Health Problems	Poor	Remove
672	Yes	Yes	Interior Live Oak	Quercus wislizenii	13	20	Fenceline, retaining wall cracking at base, codominant leader at 6' into 3 stems, imbedded fence wire, good leaf surface	3 Fair - Minor Problems	Fair to Good	Remove
673	No		London Planetree	Platanus x acerifolia	20	25	Sparse canopy, powdery mildew, stubs to east	3 Fair - Minor Problems	Fair to Good	Remove
681	Yes	Street Tree?	Valley Oak	Quercus lobata	10, 11, 9	20	Co-dominant leader at 1' into 3 stems, 9" stem bows to west, 11 is upright 10 has dogleg to east, abnormal trunk shape, epicormic growth, topped - under high voltage, retaining wall is cracking at 1' to south	2 Major Structure or Health Problems	Fair	Remove
6254	Yes		Blue Oak	Quercus douglasii	7, 6	20	CDL at 1 foot, both systems lean, chainsaw chatter at 3 feet on W stem, suppressed poor crown ratio	2 Major Structure or Health Problems	Fair to Poor	Remove
6255	Yes		Interior Live Oak	Quercus wislizenii	23, 25	35	Codominant leader at 2', abnormal flare at ground with imbedded post/pipe (?), debris at crotch, co-dominant leader in both stems at 5-6', included bark, north stem is dominant, north stem has old pruning cuts with callous and borers, south stem has prostrate limb at 6-8' to south and 15' to west	3 Fair - Minor Problems	Fair	Remove
6256	Yes		Valley Oak	Quercus lobata	11 @ 2'	16	Codominant leader at 5' included bark, understory, bows to west	2 Major Structure or Health Problems	Fair to Poor	Remove
6257	Yes		Interior Live Oak	Quercus wislizenii	7, 9 @ 2'	20	Understory, poor structure, bows to south at 8', abnormal flare at base	2 Major Structure or Health Problems	Fair to Poor	Remove

Field Tag #	Protected by 19.66	Offsite /Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Notes	Arborist Rating	Roseville Rating	Development Status
6258	Yes		Valley Oak	Quercus lobata	19	25	Narrow angle attachment at 6', main stem has a slight lean to west, sparse canopy	3 Fair - Minor Problems	Fair to Good	Remove
6259	Yes		Interior Live Oak	Quercus wislizenii	13	25	Codominant leader at 8', included bark, crossing limbs @ 12', poor structure	3 Fair - Minor Problems	Fair	Remove
6260	No		Glossy Privet	Ligustrum sp.	7, 7, 7	15	Poor structure, crossing limbs, poor species	2 Major Structure or Health Problems	Fair	Remove
6261	Yes		Interior Live Oak	Quercus wislizenii	9	15	Lean to south with correction	3 Fair - Minor Problems	Fair to Good	Impacted
6262	Yes		Valley Oak	Quercus lobata	8	17	Dogleg to east at 10', sparse canopy	2 Major Structure or Health Problems	Fair	Remove
6263	Yes		Interior Live Oak	Quercus wislizenii	19, 5, 7	35	Codominant leader at 6" with two 5" stems, main stem has a seam 6" to 4", good canopy; 5" stems are both suppressed and bow to west north west	4 Good - No Apparent Problems	Good	Remove
6264	Yes		Interior Live Oak	Quercus wislizenii	15	32	Advanced decay pocket at 2' to south with callous, suppressed, bows to south west - not correctible	2 Major Structure or Health Problems	Fair	Impacted
6265	Yes		Valley Oak	Quercus lobata	33	35	Co-dominant leader at 8', included bark, north east stem in contact with fence, large dead and decaying stub in crotch, bows to east, over-weight limb to east	3 Fair - Minor Problems	Fair	Impacted
6266	Yes	Yes	Valley Oak	Quercus lobata	16	24	good flare, upright structure, previously surrounded by bamboo, good leaf surface	4 Good - No Apparent Problems	Good	Impacted
6267	Yes	Yes	Valley Oak	Quercus lobata	13	25	good flair, slight lean from suppression by 6268, good leaf surface	3 Fair - Minor Problems	Fair to Good	Preserve
6268	Yes	Yes	Valley Oak	Quercus lobata	16	20	large codominant leader failure at 10' jagged decaying stub, upper canopy poor structure, fair leaf surface	2 Major Structure or Health Problems	Fair to Poor	Preserve
6269	Yes	Yes	Interior Live Oak	Quercus wislizenii	8	18	2 stems removed at base, remaining stem has poor structure. Potential for basal decay and failure is high	1 Extreme Structure or Health Problems	Poor	Impacted

Field Tag #	Protected by 19.66	Offsite /Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Notes	Arborist Rating	Roseville Rating	Development Status
6270	Yes	Yes	Valley Oak	Quercus lobata	37, 38	40	Debris at base, codominant leader at 10', narrow angle to base, sparse canopy, large dead wood, over-mature and declining	2 Major Structure or Health Problems	Fair	Impacted
6271	Yes		Valley Oak	Quercus lobata	24, 16	36	Co-dominant leader at 4', included bark to ground, sparse canopy, limb tip dieback	3 Fair - Minor Problems		Remove

Limitations

All of the conclusions in this report are based solely on the observation of conditions on the site which were readily visible. Trees may appear to be healthy and structurally sound but can contain hidden faults which could result in failure.

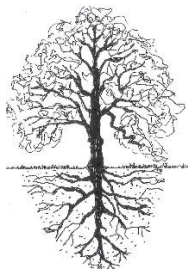
This inventory and all the evaluations were conducted during the dormant season. While we endeavor to evaluate the canopy of each tree based on twig condition, there may be conditions which cannot be detected at this time of the year.

Blackberries, Poison Oak and/or Debris (such as limbs, firewood, garbage, etc) visually inhibit the observation of critical defects at the base of a tree such as decay or evidence of decay agents (mushrooms or conks). They also can hide ground heaving, compacted soil, soil contamination, and many other critical evaluation details. Whenever these conditions exist, the visual assessment was limited and the tree should be reevaluated upon removal of the inhibiting condition.

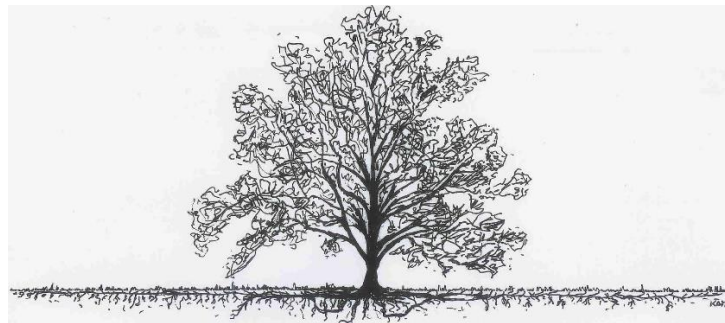
Discussion

Root Structure

The majority of a tree's roots are contained in a radius from the main trunk outward approximately two to three times the canopy of the tree. These roots are located in the top 6" to 3' of soil. It is a common misconception that a tree underground resembles the canopy (see Drawing A below). The correct root structure of a tree is in Drawing B. Accordingly, tree protection during development involves preserving an area that extends beyond the dripline.



Drawing A
**Common misconception of where
tree roots are assumed to be
located**



Drawing B
The reality of where roots are located

Conclusion

There are 23 trees surveyed of which 21 qualify as protected trees as defined by the City of Roseville municipal code, Title 19, Article IV, Chapter 19.66 Tree Preservation. There are six (6) trees off site or on the property line which could be impacted by the development of the site.

Protected Tree Status	Tree Count	Inches ⁶
Trees to Remain on the Site without Impact	0	
Trees Proposed for Removal	15	274
Trees with Impacts Causing Early Demise (6261 & 6264)	2	24
Trees with Impacts to be Determined ⁷ (6265 & 6270)	2	Up to 108

(Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)

Projected development impacts are based solely on distance relationships between tree location and grading and/or trenching. Field inspections and findings during the project at the time of grading and trenching can change relative impacts. Closely followed guidelines and restrictions can result in a higher chance of survival, while restrictions that are overlooked can result in a dramatically lower chance of survival. **The final impact will be measured at project completion and reported by the project arborist in the 'Final Compliance Letter'.**

General Development Guidelines

- 1 Any recommended chemical treatments shall be performed 30 days prior to onset of grading activities. Project arborist shall require confirmation of treatment.
- 2 No wheeled equipment or pickup trucks shall be allowed on site until exclusionary tree fencing is installed by developer and inspected by the project arborist.
- 3 All of the trees to be removed or pruned shall be chipped onsite to the greatest degree possible. The chips are to be used under the trees that are to remain as mulch in the Protected Root Zone (see 6 below).
- 4 All trees to be removed within the Protected Root Zone of a tree to remain on site shall NOT be removed with equipment, but rather shall be stump ground.
- 5 All of the trees to remain shall have mulch installed in the Protected Root Zone 4 - 6" deep prior to grading and/or grubbing. It is preferred this mulch is from the trees to be removed, however, other mulch may be used but it is required to be arborist type woodchips (4 – 6" deep), but not redwood or cedar bark. Redwood or Cedar bark mulch will not be accepted. If applied, it will be required to be removed and placed on top of the required arborist type mulch.
- 6 All trees to be saved shall have their root zones and trunk(s) protected with exclusionary fencing. Unless otherwise specified by the City or County, a four (4') foot high orange or yellow plastic, high visibility fence shall be installed surrounding the trees' root zone (defined by canopy radius), hereafter referred to as the Protected Root Zone. The fence shall be staked 10'o.c. maximum spacing, with 5' steel "T"

⁶ Inches are DBH for single trunk trees and DBH added together for multi-stem trees

⁷ Trees with Impacts to be determined during construction are assumed to be 'preserved' and often Bonded to ensure every effort is made to manage the site activities to preserve these trees.

- posts, 2" x 2" square or 2"+ Ø wood posts. The Protected Root Zone area shall extend out to the tree's longest dripline radius plus one foot, as a circle. See Arborist Report - Chart B for radius measurement for each individual tree. The fencing shall completely surround the trees' root zone and not be "U" shaped or open at any point. Whenever possible, include as many trees that are to be saved into one fenced exclusionary Protected Root Zone. The fencing shall be maintained and not moved or removed until the final arborist inspection at the completion of construction.
- 7 No material storage, people, portable outhouses, vehicles, or dogs shall be allowed in the Protected Root Zone.
 - 8 Utility-trenching paths are to be placed outside the Protected Root Zone unless previously approved by project Arborist.
 - 9 The cut and fill material excavated from or added to the lot can kill trees by removing too many roots, drying/wetting the soil, or by suffocating the roots with too much soil. If fill material is needed within 20' of the Protected Root Zone, properly designed aeration/ventilation systems made to protect the trees and allow for the fill material can be installed.
 - 10 Limestone gravel shall not be used as base material or for drain rock as it will change the pH to be more alkaline, and may harm the trees.
 - 11 Lime to assist in soil compaction, if required, shall not be used within 100' of any tree to remain and be preserved.
 - 12 Soil contamination shall be avoided by eliminating chemical dumping on the property that may infiltrate into the Protected Root Zone. **No**: washing, dumping, or contaminating the site including but not necessarily limited to the following: concrete from tools or trucks, paint materials, sheetrock mud or stucco materials, other chemicals, solvents, herbicides, etc.
 - 13 Irrigation is required once per month for a trees to remain within 30' of any grading activity during the months of May - November, unless 1" of rain has been recorded within the 2 week period. The project arborist is required to inspect the site and specify irrigation requirements once per month during the months of May – November.
 - 14 Irrigation is required as soon as the concrete is poured and footings and stem walls are backfilled. The protected trees within 30' should be watered to the point of soil saturation at a minimum depth of 12".
 - 15 Do not nail, tie, screw, or fasten any signs, braces, etc. to the trees that are to remain.
 - 16 Pruning is to be completed by a qualified ISA Certified Arborist or under the direct supervision of the project arborist. No cutting of live wood over 2"Ø shall be made. All cutting, pruning, trimming, cabling, guying, bracing, and lightning protection systems shall conform to the most current standards of the American National Standards Institute (ANSI). The current ANSI Tree Care Standards are A300 (Parts 1-4) 2000 to 2002 (copies at: www.ansi.org). The BMPs are "Best Management Practices", as companion publications to the ANSI Tree Care Standards, printed by the International Society of Arboriculture (copies at: www.isa-arbor.com). The BMP booklets explain the details of the ANSI Tree Care Standards and how to follow them correctly. Pruning of branches under 3" in diameter should be made with sharp hand tools: pruners, loppers, and/or handsaws, not chainsaws.
 - 17 Additional recommendations to enhance the likelihood of tree survival may be required or recommended in supplemental inspections by the project arborist.

Chart C – Trees Proposed for Removal

Field Tag #	Protected by 19.66	Offsite/Property Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Development Status, 9-11-18	Mitigation Inches	Removal Count
662	Yes		Interior Live Oak	Quercus wislizenii	23	32	3 Fair - Minor Problems	Fair	Remove	23	1
667	Yes		Interior Live Oak	Quercus wislizenii	4, 5	14	1 Extreme Structure or Health Problems	Poor	Remove	9	2
672	Yes	Yes	Interior Live Oak	Quercus wislizenii	13	20	3 Fair - Minor Problems	Fair to Good	Remove	13	3
673	No		London Planetree	Platanus x acerifolia	20	25	3 Fair - Minor Problems	Fair to Good	Remove	0 – Unprotected Species	4
681	Yes		Valley Oak	Quercus lobata	10, 11, 9	20	2 Major Structure or Health Problems	Fair	Remove	30	5
6254	Yes		Blue Oak	Quercus douglasii	7, 6	20	2 Major Structure or Health Problems	Fair to Poor	Remove	13	6
6255	Yes		Interior Live Oak	Quercus wislizenii	23, 25	35	3 Fair - Minor Problems	Fair	Remove	48	7
6256	Yes		Valley Oak	Quercus lobata	11 @ 2'	16	2 Major Structure or Health Problems	Fair to Poor	Remove	11	8
6257	Yes		Interior Live Oak	Quercus wislizenii	7, 9 @ 2'	20	2 Major Structure or Health Problems	Fair to Poor	Remove	16	9

Field Tag #	Protected by 19.66	Offsite/ Property Line	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Development Status, 9-11-18	Mitigation Inches	Removal Count
6258	Yes		Valley Oak	Quercus lobata	19	25	3 Fair - Minor Problems	Fair to Good	Remove	19	10
6259	Yes		Interior Live Oak	Quercus wislizenii	13	25	3 Fair - Minor Problems	Fair	Remove	13	11
6260	No		Privet sp.	Ligustrum sp.	7, 7, 7	15	2 Major Structure or Health Problems	Fair	Remove	0 – Species not Protected	12
6262	Yes		Valley Oak	Quercus lobata	8	17	2 Major Structure or Health Problems	Fair	Remove	8	13
6263	Yes		Interior Live Oak	Quercus wislizenii	19, 5, 7	35	4 Good - No Apparent Problems	Good	Remove	31	14
6271	Yes		Valley Oak	Quercus lobata	24, 16	36	3 Fair - Minor Problems	Fair to Good	Remove	40	15
Total										274	15

Chart C – Impacted Trees and Development Restrictions

Field Tag #	Protected by 19.66	Species Common Name	Species Botanical Name	DBH	Measured Canopy Radius	Arborist Rating	Roseville Rating	Mitigation Inches	Impact Term	Special Preservation Requirements
6261	Yes	Interior Live Oak	Quercus wislizenii	9	15	3 Fair - Minor Problems	Fair to Good	9	Critical to Severe	Consider geotextile fabric under fill for 10', min requirement is 5'. Project arborist to be onsite during utility placement and trenching.
6264	Yes	Interior Live Oak	Quercus wislizenii	15	32	2 Major Structure or Health Problems	Fair	15	Critical	Chemical treatment for stress and as a preventative for leaf disorders and insects shall be applied 30 days prior to grading. Install protective fencing at 10' from base of tree west and south. All activities inside fencing shall be

Field Tag #	Protect ed by 19.66	Species Common Name	Species Botanical Name	DBH	Measure d Canopy Radius	Arborist Rating	Roseville Rating	Mitigati on Inches	Impact Term	Special Preservation Requirements
										under the direct supervision of the project arborist, including grading and digging for retaining wall for transformer pad. (Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)
6265	Yes	Valley Oak	Quercus lobata	33	35	3 Fair - Minor Problems	Fair to Poor	TBD (33)	Moderate to Critical	Chemical treatment for stress and as a preventative for leaf disorders and insects shall be applied 30 days prior to grading. Install protective fencing at 10' from base of tree west. All activities inside fencing shall be under the direct supervision of the project arborist, including any clearance pruning. (Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)
6266	Yes	Valley Oak	Quercus lobata	16	24	4 Good - No Apparent Problems	Good	0	Minor	Follow all general recommendations. Protective fencing and recommendations for surrounding trees will provide adequate protection.
6269	Yes	Interior Live Oak	Quercus wislizenii	8	18	1 Extreme Structure or Health Problems	Poor	0	Moderate	Tree is structurally poor. Impacts will not significantly change the life span of the tree. No protection is required.
6270	Yes	Valley Oak	Quercus lobata	37, 38	40	2 Major Structure or Health Problems	Fair	TBD (75)	Moderate	Chemical treatment for stress and as a preventative for leaf disorders and insects shall be applied 30 days prior to grading. All grading within 50' shall be evaluated by project arborist after retaining wall evaluation. Trenching for retaining wall and root evaluation shall occur prior to grading. Geotextile fabric may be required to be placed under fill at discretion of project arborist. Install protective fencing at 50' from base of tree. All activities inside fencing shall be under the direct supervision of the project arborist, including any clearance

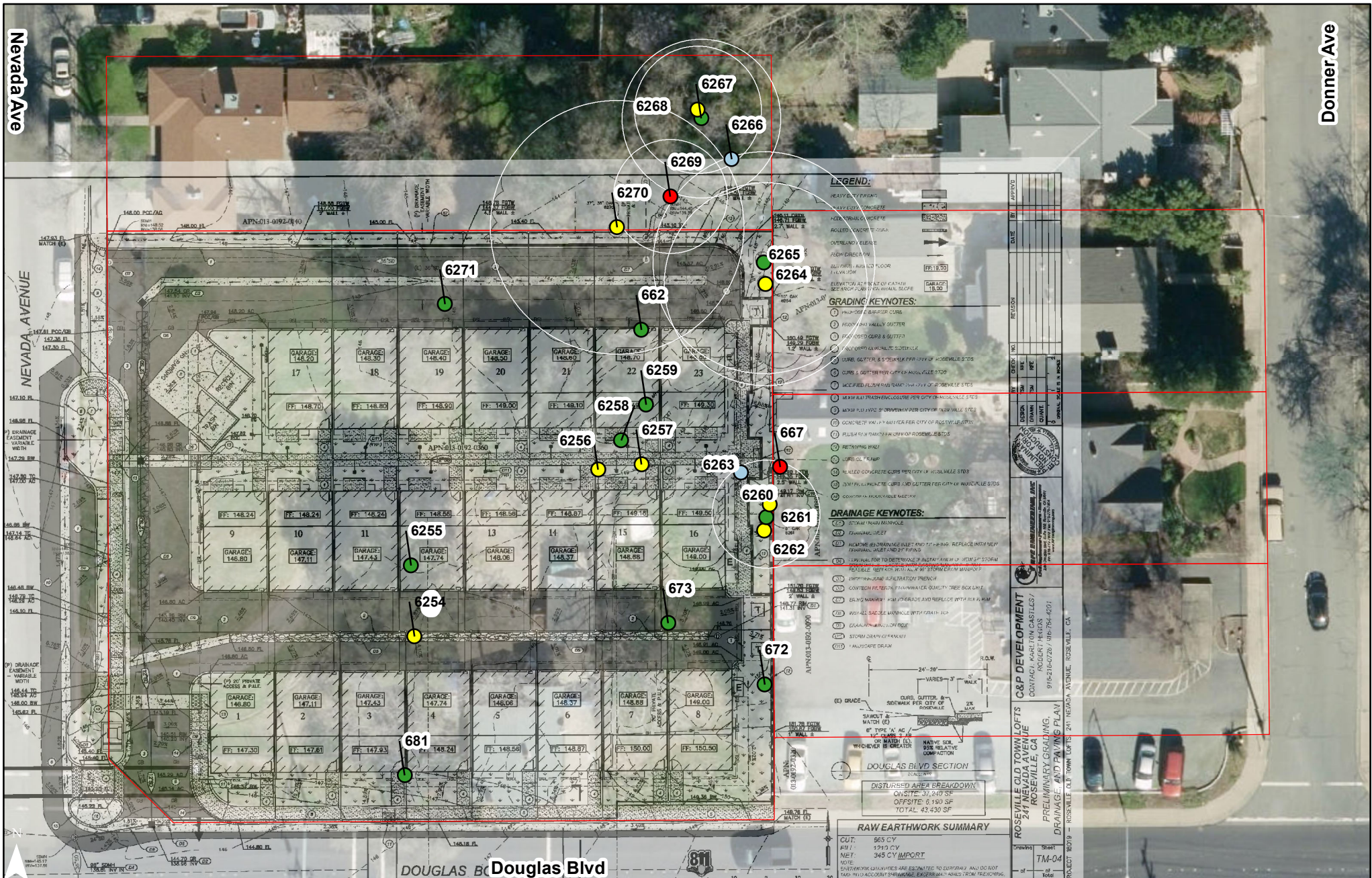
Field Tag #	Protect ed by 19.66	Species Common Name	Species Botanica l Name	DBH	Measure d Canopy Radius	Arborist Rating	Roseville Rating	Mitigati on Inches	Impact Term	Special Preservation Requirements
										pruning. Utility and or storm drain trenches may require boring and/or hand digging within the 50' protected zone. Tree shall be pruned prior to grading under project arborist supervision for clearance and risk reduction. (Updated April 4, 2019 for Plan update Preliminary Grading, 03-01-2019 by RFE Engineering)



4/8/2019

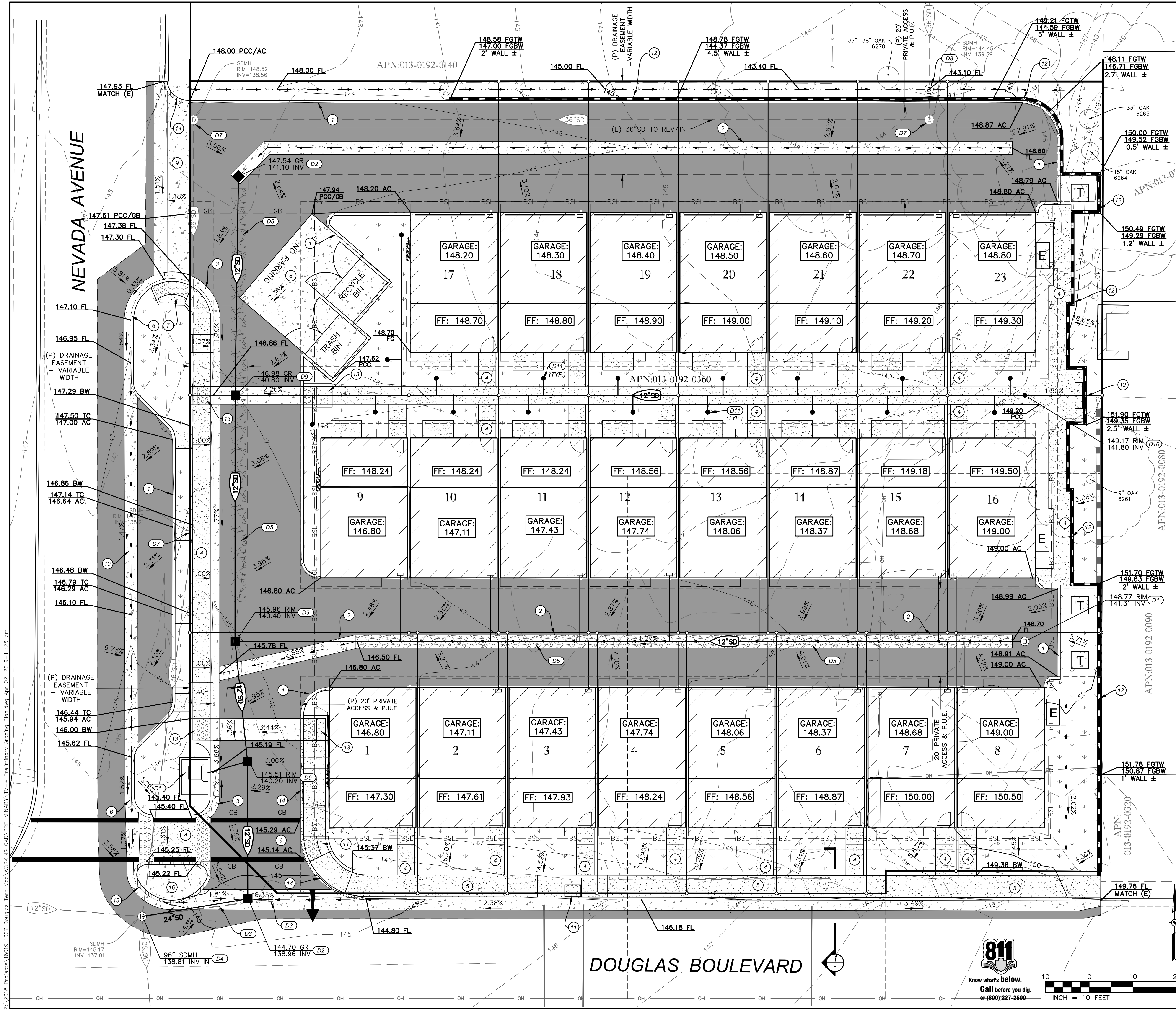
1007 Douglas Blvd in Roseville, California

Tree Rating		3 Fair - Minor Problems
1 Extreme Structure or Health Problems	4 Good - No Apparent Problems	
2 Major Structure or Health Problems	Tree Canopy	



Please refer to the Arborist Report for additional information.
Tree locations are approximate.

Z:\2018 Projects\18019_1007 Douglas Blvd. Preliminary Grading Plan.dwg Apr. 02, 2019-11:26 am



LEGEND:

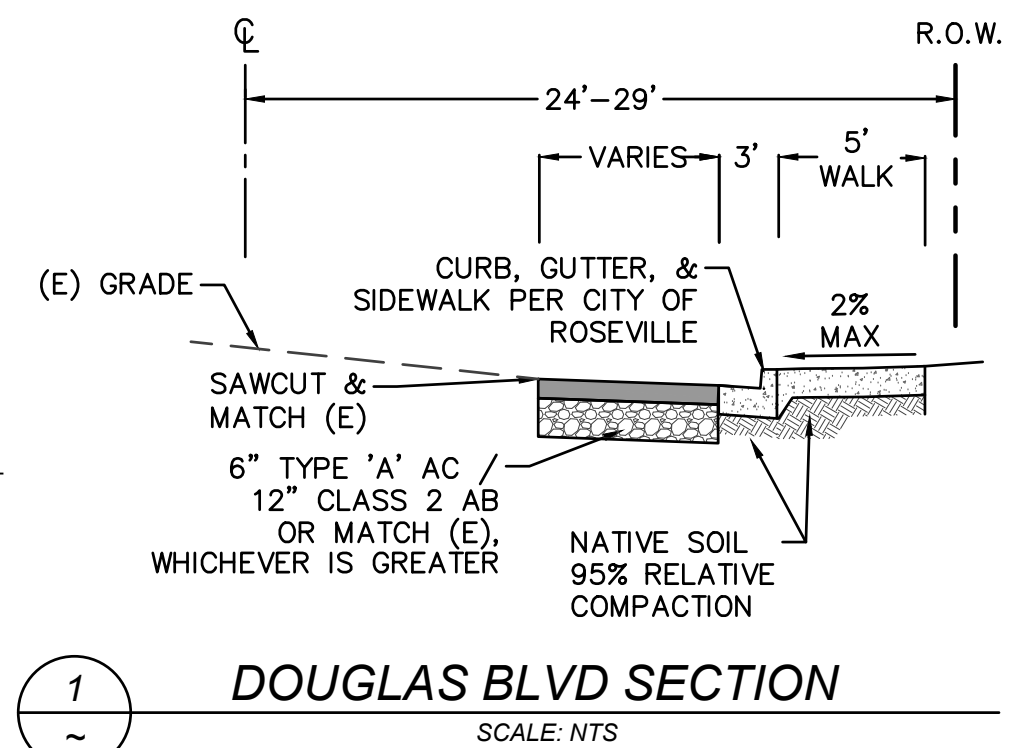
HEAVY DUTY PAVING	
HEAVY DUTY CONCRETE	
PEDESTRIAN CONCRETE	
ROLLED CONCRETE CURB	
OVERLAND RELEASE	
FLOW DIRECTION	
BUILDING FINISHED FLOOR ELEVATION	FF: 19.00
ELEVATION AT FRONT OF GARAGE SEE ARCH PLANS FOR GRADE SLOPE	GARAGE: 18.00

GRADING KEYNOTES:

- PROPOSED BARRIER CURB
- PROPOSED VALLEY GUTTER
- PROPOSED CURB & GUTTER
- PROPOSED CONCRETE SIDEWALK
- CURB, GUTTER, & SIDEWALK PER CITY OF ROSEVILLE STDs
- CURB & GUTTER PER CITY OF ROSEVILLE STDs
- MODIFIED FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- MODIFIED TRASH ENCLOSURE PER CITY OF ROSEVILLE STDs
- MODIFIED TYPE 'S' DRIVEWAY PER CITY OF ROSEVILLE STDs
- CONCRETE VALLEY GUTTER PER CITY OF ROSEVILLE STDs
- FLUSH PAN RAMP PER CITY OF ROSEVILLE STDs
- RETAINING WALL
- CURB CUT RAMP
- ROLLED CONCRETE CURB PER CITY OF ROSEVILLE STDs
- ROLLED CONCRETE CURB AND GUTTER PER CITY OF ROSEVILLE STDs
- CONCRETE MOUNTABLE MEDIAN

DRAINAGE KEYNOTES:

- STORM DRAIN MANHOLE
- DRAINAGE INLET
- REMOVE (E) DRAINAGE INLET AND 12" PIPING. REPLACE WITH NEW DRAINAGE INLET AND 24" PIPING.
- CONTRACTOR TO DETERMINE IF INSTALLATION OF NEW 24" STORM DRAIN WILL BE FEASIBLE WITH EXISTING MANHOLE. IF NOT FEASIBLE, REPLACE WITH NEW 96" STORM DRAIN MANHOLE.
- UNDERGROUND INFILTRATION TRENCH
- CONTECH FILTERRA STORMWATER QUALITY TREE BOX UNIT
- BRING MANHOLE RIM TO GRADE AND REPLACE WITH SOLID RIM
- INSTALL SADDLE MANHOLE WITH GRATE TOP
- DRAINAGE JUNCTION BOX
- STORM DRAIN CLEANOUT
- LANDSCAPE DRAIN



DOUGLAS BLVD SECTION

SCALE: NTS

DISTURBED AREA BREAKDOWN
ONSITE: 37,240 SF
OFFSITE: 6,190 SF
TOTAL: 43,430 SF

RAW EARTHWORK SUMMARY

CUT: 865 CY
FILL: 1210 CY
NET: 345 CY IMPORT

NOTE:
EARTHWORK QUANTITIES ARE ESTIMATED TO SUBGRADE AND DO NOT TAKE INTO ACCOUNT SHRINKAGE, EXCESS MATERIALS FROM TRENCHING, EXCAVATION FOR DETENTION BASIN, AND MISC. UNKNOWN STRUCTURAL SECTIONS. CONTRACTOR SHOULD VERIFY EARTHWORK QUANTITIES.

APPROVED	BY	DATE	REVISION	CHECK NO.	BY	DESIGN	TSM	DESIGN	QUANT.	ORIGINAL SCALE IS IN INCHES
										0
										1
										2

C&P DEVELOPMENT
CONTACT: KARLTON CASTLES / ROBERT PEGOS
916-218-0728 / 916-764-4201

ROSEVILLE OLD TOWN LOFTS
241 NEVADA AVENUE
ROSEVILLE, CA
PRELIMINARY GRADING, DRAINAGE, AND PAVING PLAN

Drawing of Sheet
TM-04
of Total
9
04-02-2019

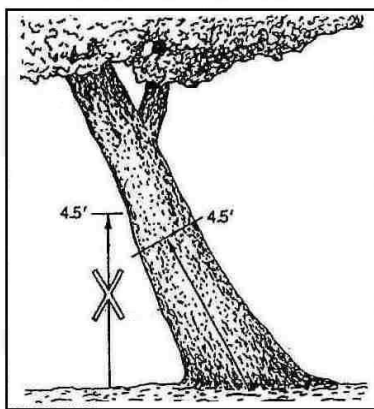
RFE PROJECT 18019 - ROSEVILLE OLD TOWN LOFTS, 241 NEVADA AVENUE, ROSEVILLE, CA

Tree Size Expressed by Trunk Diameter

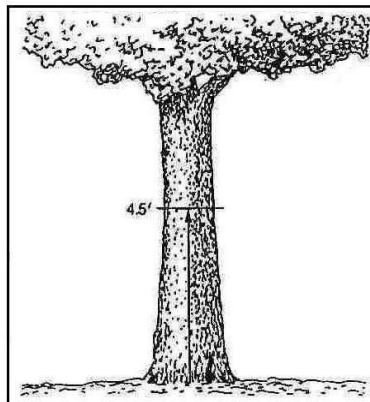
Tree SIZE Expressed by Trunk Diameter

"The height at which the trunk diameter of a tree is measured depends upon its size. The American Standard for Nursery Stock (ANSI, 1990) state that measurements shall be taken 6 inches (15 cm) above the ground for trunk diameters up to and including 4 inches (10 cm). Larger trees (assumed, but not stated, to be of transplantable size) are to be measured at 12 inches (30 cm). Trees normally considered too large to transplant are to be measured 4.5 feet [4'-6" is also called diameter breast high or dbh] (1.4 m) above the ground. Trees, like conifers, which have branches below 4.5 feet should be measured at a height that most effectively represents the size of the tree." The diameter is calculated by first measuring the circumference divided by 3.14 (π called pi) or by using a "diameter tape" whereon the inches are multiplied by π and shown to produce the diameter directly.

This is the dbh standard for measurement as shown in figure 4-2.



Figures 4-3 (top) and 4-4 (bottom). In each case, the trunk circumference should be measured at right angles to the trunk 4.5 feet (1.4 m) along the center of the trunk axis so the height is the average of the shortest and longest sides of the trunk.



Figures 4-2. Trees with fairly straight, upright trunks with the lowest branch arising on the trunk higher than 6 feet (1.8 m) above the ground should be measured at 4.5 feet (1.4 m).

There are some exceptions to the dbh standard as shown in the figures 4-3, 4-4, 4-5 & 4-6.

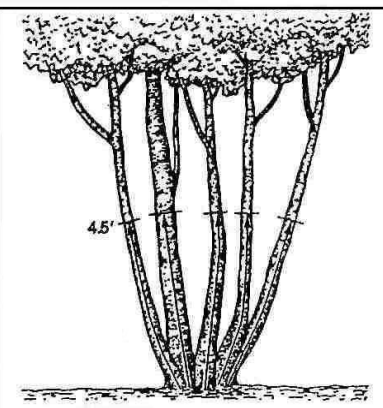
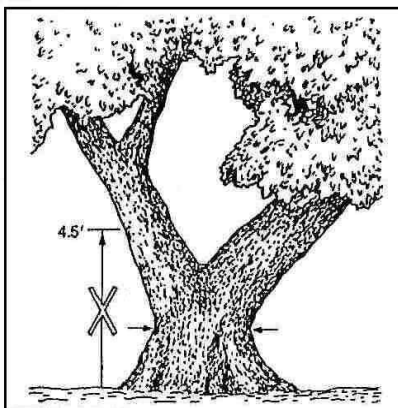
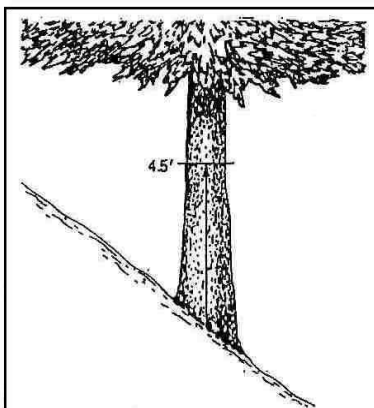


Figure 4-6. In a multi-stem tree, measure the trunk circumference of each trunk at 4.5 feet (1.4 m) above the ground. The area of each trunk is determined and then added together to obtain a trunk area that is representative of the size of the tree and each of the stems contribute its proportionate share to the canopy.

Figure 4-5. When low branches preclude measuring the trunk at 4.5 feet (1.4 m) measure the smallest circumference below the smallest branch. In this example, an alternative would be to determine the sum of the cross-sectional areas of the two stems measured about 12 inches (30 cm) above the crotch; then average the sum of the two branch areas and the smallest cross-sectional area below the branches. This may give a better estimate of tree size. Record the height of measurement(s) and the reasons the height or those heights were chosen.

ABACUS

"Where Every Detail Counts"



145 Duncan Hill Rd.

Auburn, CA 95603

Phone & Fax (530) 889-0603

Email: ken@abacus-tree.com

www.abacus-tree.com

This information is taken from: Guide for Planting Appraisal, English Edition, authored by the Council of Tree & Landscape Appraisers, edited, published & copyrighted by the International Society of Arboriculture, representing: American Association of Nurseryman, American Society of Consulting Arborist, Associated Landscape Contractors of America, International Society of Arboriculture and the National Arborist Association.

Tree SIZE Expressed by Trunk Diameter

Scale: NTS

Drawing: TSE

ABACUS

CONSULTING ARBORISTS



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Nicole.Abacus@gmail.com

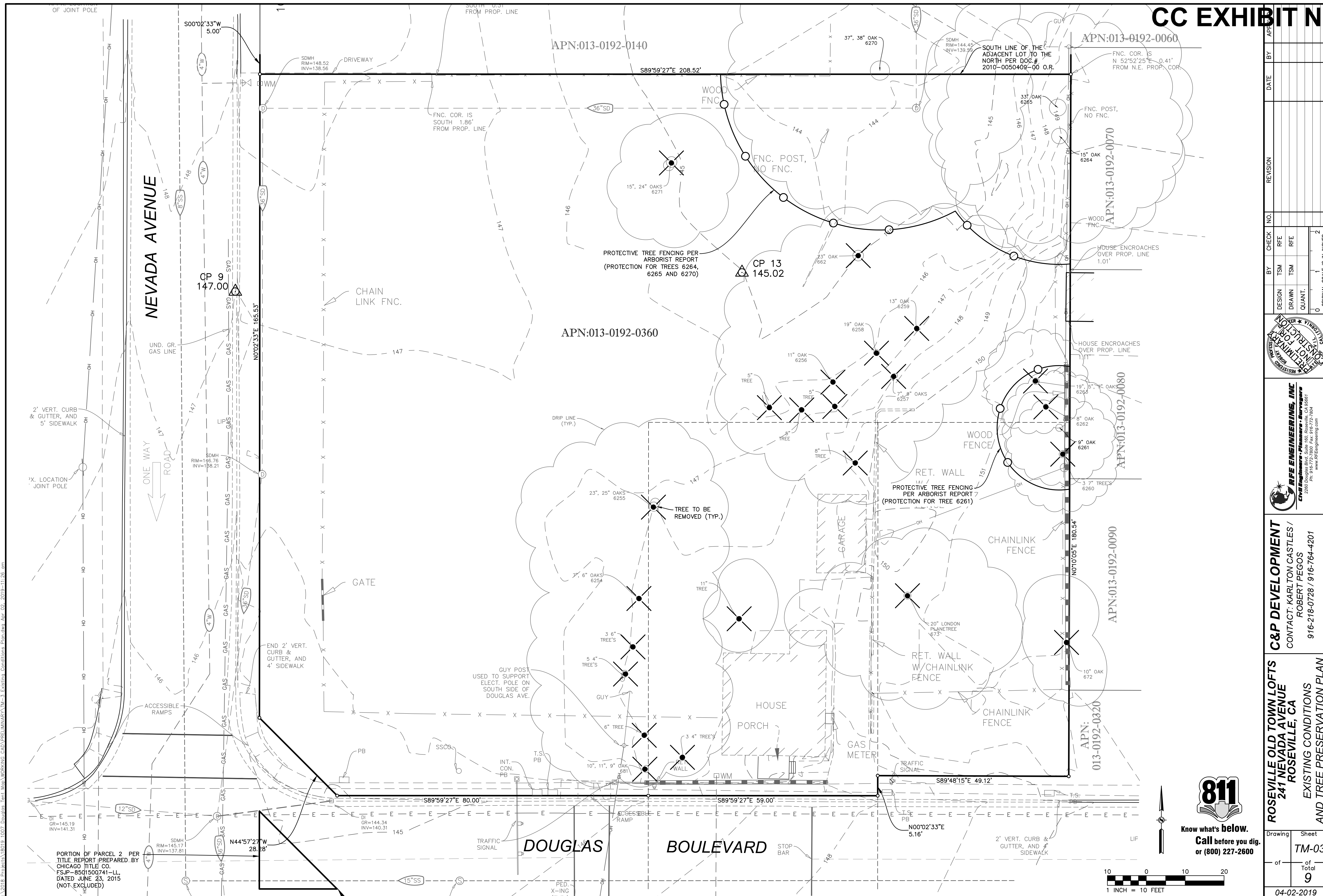
Disclosure, Assumptions and Disclaimer

- 1) I, Nicole Harrison, *ISA Certified Arborist WE-6500AM*, with “**ABACUS**”, did personally inspect the site and investigated the tree(s) as mentioned in this report and I performed all aspects of this report unless noted otherwise in the report.
- 2) We have neither financial interest in the tree work that may or may not be done, nor financial interest in the property where the tree(s) is (are) located unless noted within the report.
- 3) All opinions and recommendations expressed herein this report are ours solely. We have used our specialized education, knowledge, training and experience to examine the tree(s) and to make our opinions and recommendations to enhance the beauty, health and longevity, with an attempt to reduce the risk of who and/or what is near these trees. We cannot guarantee or warranty that a tree will not be healthy or safe under all circumstances, nor for a specific period of time or that problems may not arise in the future.
- 4) Our report with its opinions and recommendations are limited to the tree(s) inspected.
- 5) We attempt to be cognizant of the whole scope of a project, but many matters are beyond the scope of our professional consulting arborist services such as: exact property boundaries, property ownership, site lines, easements, codes, covenants & restrictions (CC&Rs), disputed between neighbors, and other issues.
- 6) We rely on the information disclosed to us and assume the information to be complete, true, and accurate.
- 7) The inspection is limited to visual examination of accessible items of the tree(s), from the ground unless otherwise noted, without excavation, probing, boring, or dissection, unless noted otherwise. Only information covered in this report was examined, and reflects the condition of those inspected items at that specific time.
- 8) Clients may choose to accept or disregard these opinions and recommendations of the arborist or to seek additional advice.
- 9) This report is copyrighted. Any modification or partial use shall nullify the whole report. Do not copy without written permission. This report is for the client and the client's assignees.
- 10) Sketches, diagrams, graphs, drawings, and photographs within this report are intended as visual aids and are not necessarily to scale, and should not be construed as engineering or architectural detail, reports or surveys.
- 11) We shall not attend or give a deposition and/or attend court by reason of this report unless fees are contracted for in advance, according to our standard fee schedule, adjusted yearly, for such services as described.

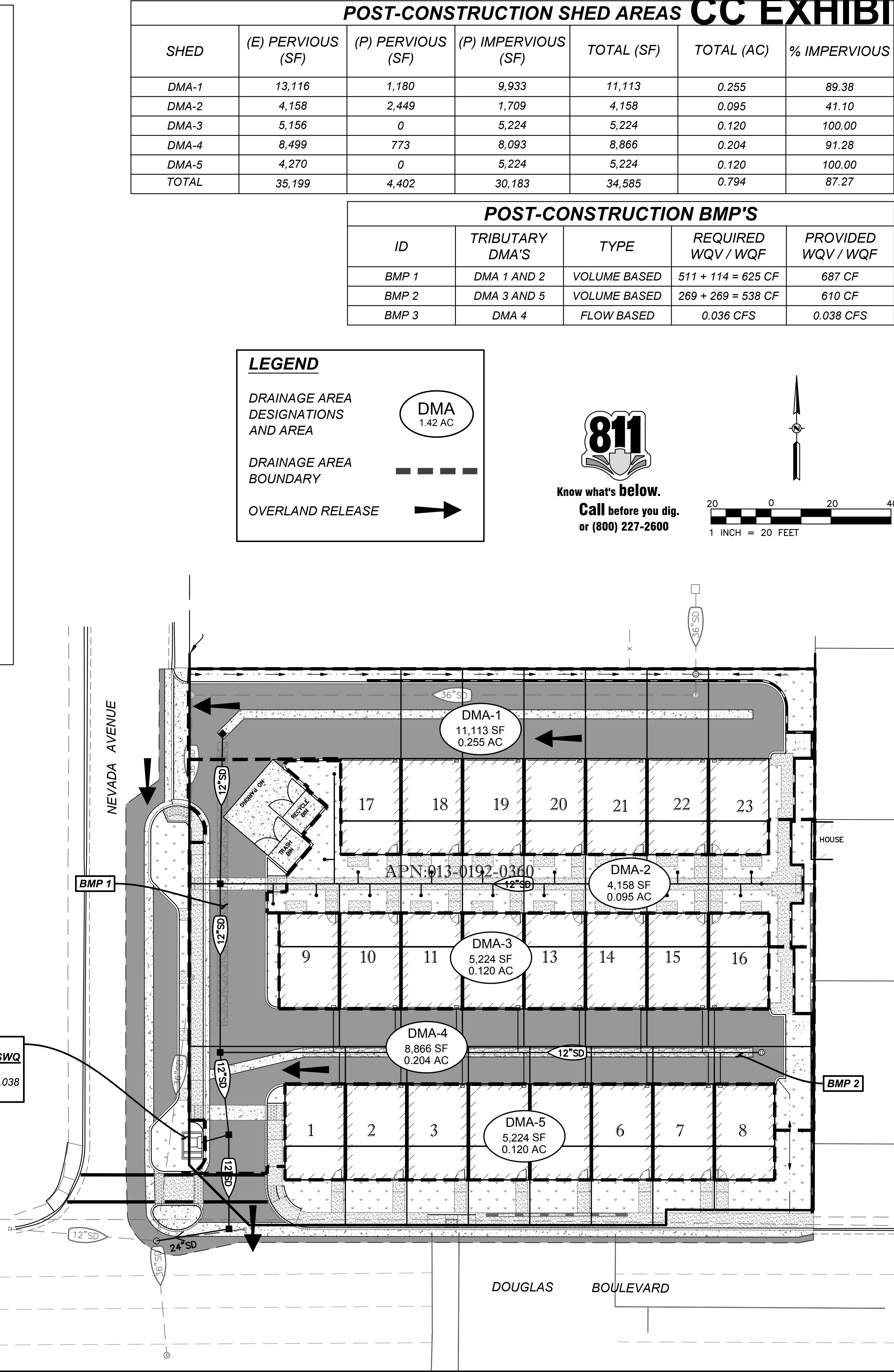
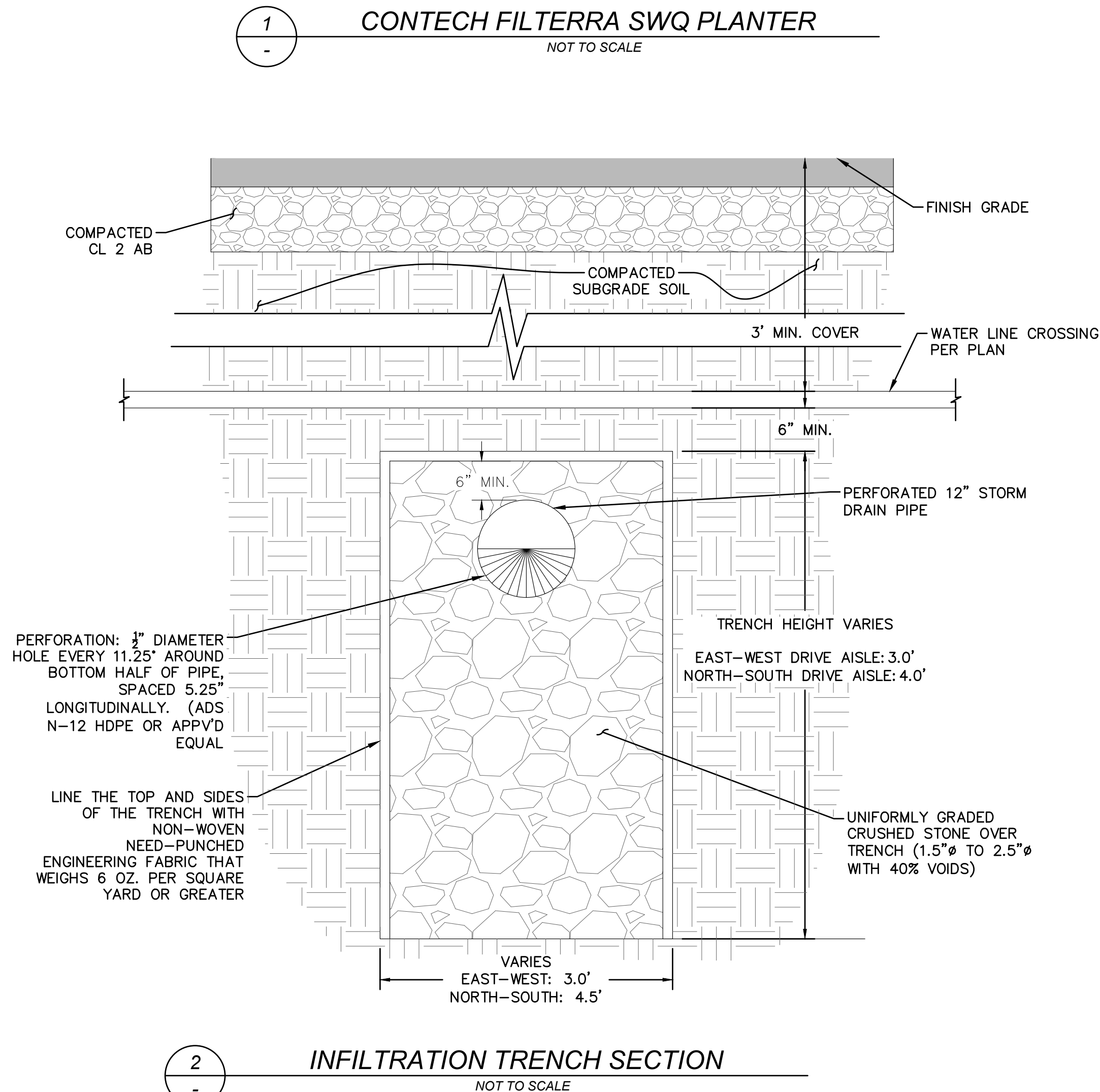
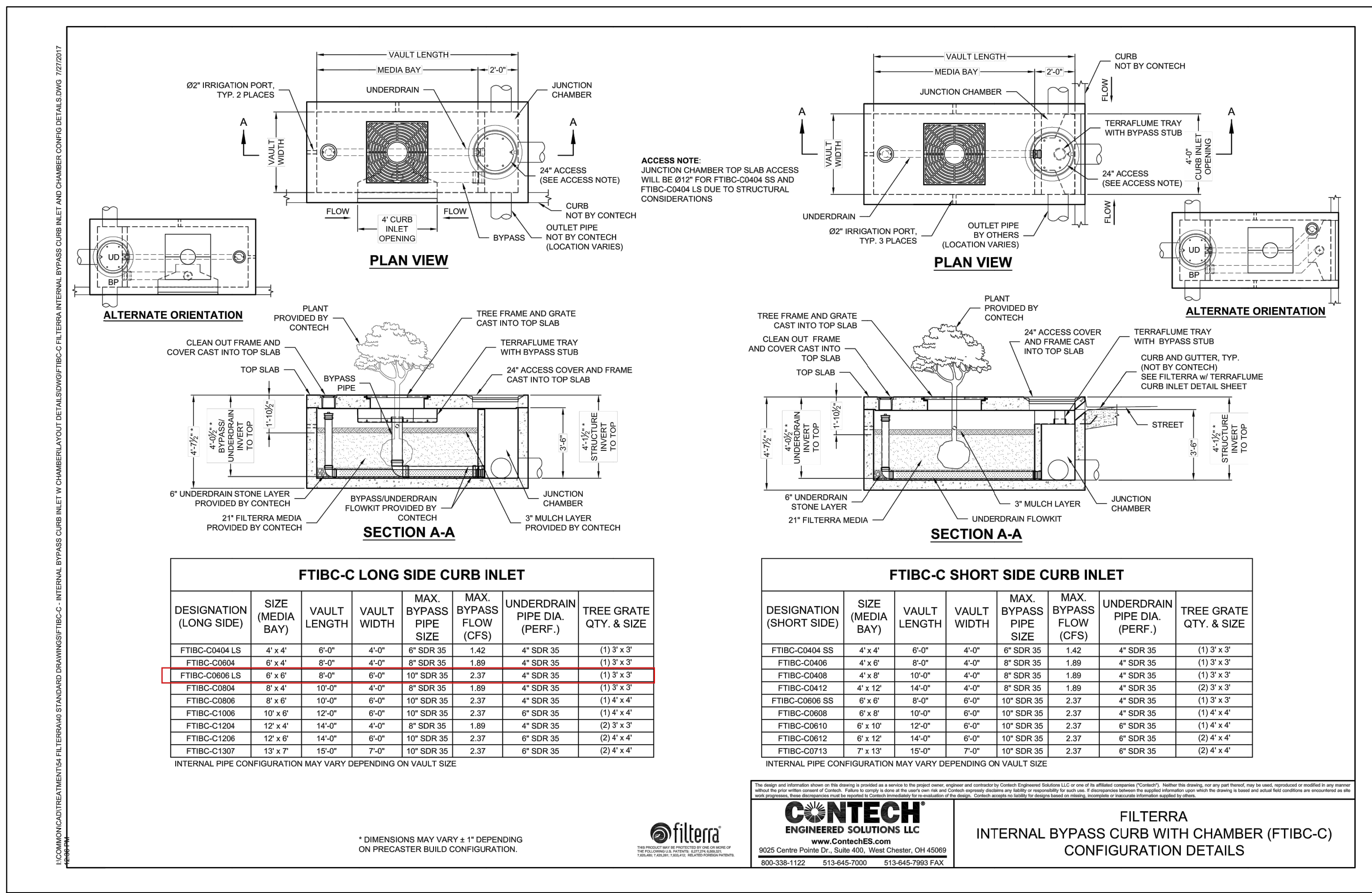
Signed: _____

A handwritten signature in blue ink, appearing to be 'NH', is written over a horizontal line.

BIT N

[illegible]

Z:\2018 Projects\18019-1007 Douglas Tent Map\WORKING CAD\REEL\MAIN\TYM-7 Prel Construction.dwg Apr. 02, 2019 11:26 am





MEMORANDUM

To: City Council

From: Kinarik Shallow, Associate Planner

Date: July 23, 2019

Re: INFILL PCL 246 – Roseville Old Town Lofts (File #PL18-0178)

During processing of the Council Communication for the Roseville Old Town Lofts project (File #PL18-0178), staff received a letter and an email with comments pertaining to the project (Attachments 1 and 2 of this memo). Staff believes the issues raised in the attached correspondence have been addressed in the Council Communication, Planning Commission staff report (Attachment 1 of the Council Communication), and in the memorandum dated May 3, 2019 (Attachment 2 of the Council Communication), which includes staff's responses to public comments.

To: City Council, Roseville CA

RE: Roseville Old Town Lofts on Nevada Avenue

Please provide each council member a copy of this 2-page letter and submit it to the public record.

I attended the Planning Commission's June 13th meeting and was very disappointed that the commission passed the Loft proposal after hearing current residents' concerns. They clearly had their agenda and our input was just a formality to check the legal box.

Roseville can do better than the project as approved. Wouldn't it be positive for Roseville if other cities could view this project as a model for them – a win/win for all?

Like most of the others, I am not opposed to the project entirely. I am adamant, however, that several key issues must be addressed first.

1. The project MUST provide on-site short term & guest parking. The promise of the city to enforce restrictions how the residents cannot use their garage for storage is just plain ridiculous. The enforcement mechanism should have been clearly fleshed out before the project was approved. It should have been available for the public to review and comment on. But more important it doesn't address all the visitors /housekeepers/ babysitters/ repairpersons /deliveries needed daily. Nevada already has parking issues with all the "granny" flats and Ben Ezra alley no parking overflow. The existing homeowners on the block should not have to absorb the projects parking needs!
2. The project MUST address the traffic safety issue with turning left onto Douglas Blvd. There needs to be safe entry and exit from the site - not only for the Loft residents but the current residents who should not have to be so negatively impacted by this proposal. Traffic is a major concern in Roseville and Douglas is one of the worse. It will only increase with or without the Lofts. But add another 40-50 cars on small narrow one-way streets trying to get onto Douglas? (note: the traffic study for this project relied on unrealistic assumptions. The residents of the Loft are not going to take public transit to work and errands, that assumption is wrong. In Roseville we take our cars – just like you Counsel and Planner members do! We only walking for exercise! I am not carrying heavy bags of groceries from Trader Joes, by all the homeless folks in route home because and I simply do not feel safe. The City needs to address the homeless and safety issues before it can seriously stand behind the traffic study assumptions about walking, biking, and transit use.

And for extra credit, wouldn't it be nice to consider the existing residents and feel of this quiet, older neighborhood? A three-story box with a rooftop PARTY DECK is not appropriate for this beautiful neighborhood. Perhaps the front could be given more character and the deck replaced with solar roof... my daughter, who does this type of work for a living, shook her head when she saw the plans and said "How unfortunate. They could have really come up with a multi-family residential use that complements the historic look of the existing neighborhood. This project design is too modern and therefore inappropriate. A residential use is a good fit for an empty lot, but it must be designed carefully."

Again, very disappointed, the neighborhood so tried and failed to solicit City help.

Please take a relook at the project design and conditions. I lived and paid taxes here for a long time and I voted for you. I realize we need more affordable housing (I have another daughter that lives several blocks from me and can barely afford rent let alone purchase a home, almost homeless at one point, while working full time.)

But, let's set a higher bar for Roseville in planning and attempt to meet everyone's needs.

This should include a corridor plan for Douglas that includes speed reduction and traffic calming features to improve the safety of its users, as well as a plan to maintain the historic nature of the existing neighborhoods adjacent to the commercial corridors.

From: Judy Fox, homeowner, 200 Nevada Avenue for 25 years.

July 22, 2019

From: Werner Kuehn <kuehn.w@gmail.com>

Sent: Monday, July 22, 2019 2:36 PM

Subject: Werner's Comments on Old Town Lofts Appeal-8/7 Council Agenda

EXTERNAL: This email originated from outside of the organization. Do not click on any links or open attachments unless you recognize the sender and know the content is safe.

Council will be reviewing "Old Town Lofts Appeal/Rezone to HDR" at Aug 7 meeting. This high density residential (HDR) project has already been approved "as is" by Planning & Commission staff despite neighborhood concerns. I feel project as designed, will contribute to traffic management issues on Douglas Blvd and in the Folsom Road Neighborhood (FRNA). I am sending a similar message to each council member.

Although I support new development and revitalization in all corners of FRNA, I feel that this project as designed, is wrong for this corner. It is a square peg in a round hole. Douglas Blvd has NO HDR developments on its ENTIRE length, so "Why place it on corner of Nevada and Douglas?" A more complementary project for parcel, would have been several duplex style single family homes (for example, like homes at 99 Estates Drive)

Although project is named "Old Town Lofts", it is not in Old Town, is not a Loft style, and is not a Row House. It is a HDR Town Home project with entrance at intersection of 1001 Douglas, 241 Nevada, and 101 Keehner. Although Douglas has a 30 mph speed limit, traffic normally exceeds that. When I drive 30 mph on Douglas, people rush past 90 % of the time.

I feel that a picture is worth a 1000 words, so I felt my concerns could be better described in a bunch of pictures.

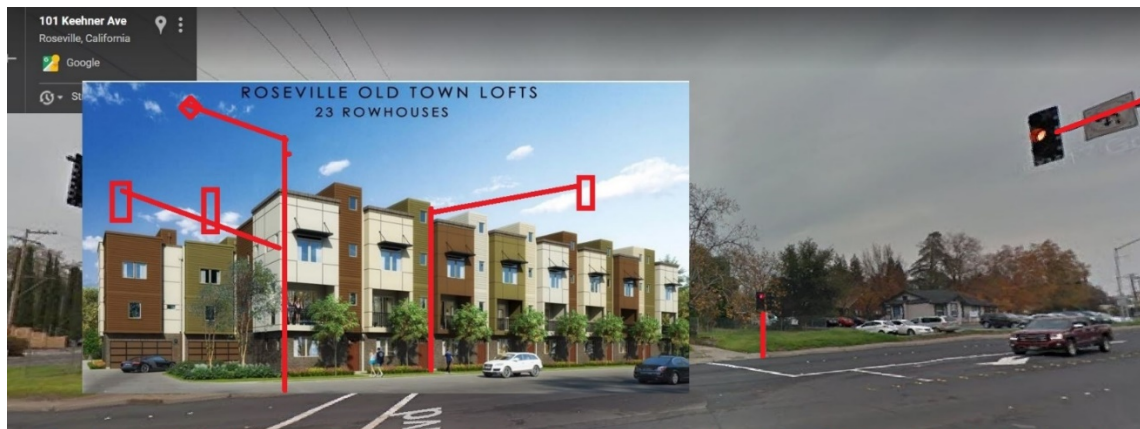
- Project pictures- See entrance 30 ft from Keehner/Douglas Stop lights
- Row House and Town Home developments in other parts of Roseville- Better locations
- Similar Kuchman projects- All called Town Homes, not Row Houses

Prior to meeting, I know you will be provided extensive information by Planning and residents making the Appeal. However, if you are willing, I would love to have a friendly conversation sometime before the 8/7 meeting, by phone, or in person over coffee somewhere. Let me know if this would be possible.

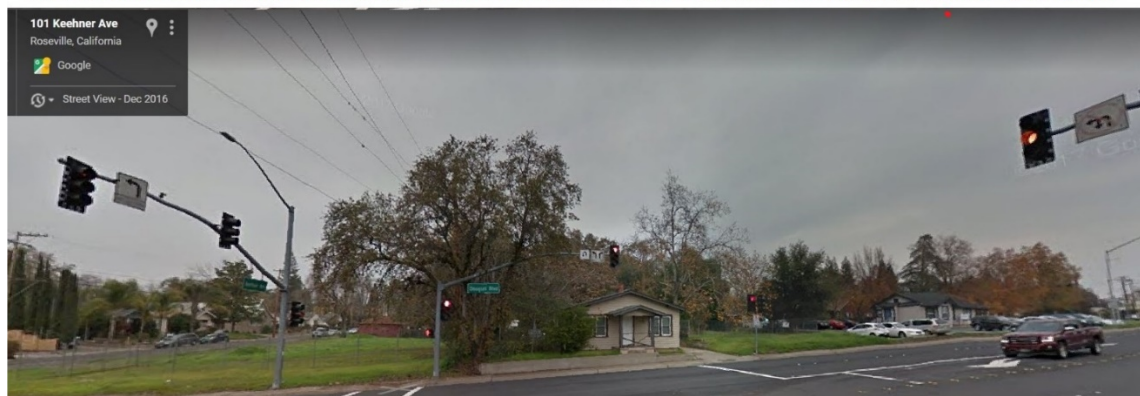
Thanks

Werner
916 367 3524

This view demonstrates where all traffic signals are and the project entrance off Douglas



View from 101 Keehner Ave, looking North across Douglas with proposed site overlaid on top picture, and actual view on bottom. Traffic signal poles have been highlighted in RED



This view demonstrates plan to put project entrance 30 ft from stop light next to one way Nevada exit



#1 is proposed entrance off Douglas, 30 ft from the Stop light, indicated by an "X"

#2 is the project exit which will exit on Nevada Ave



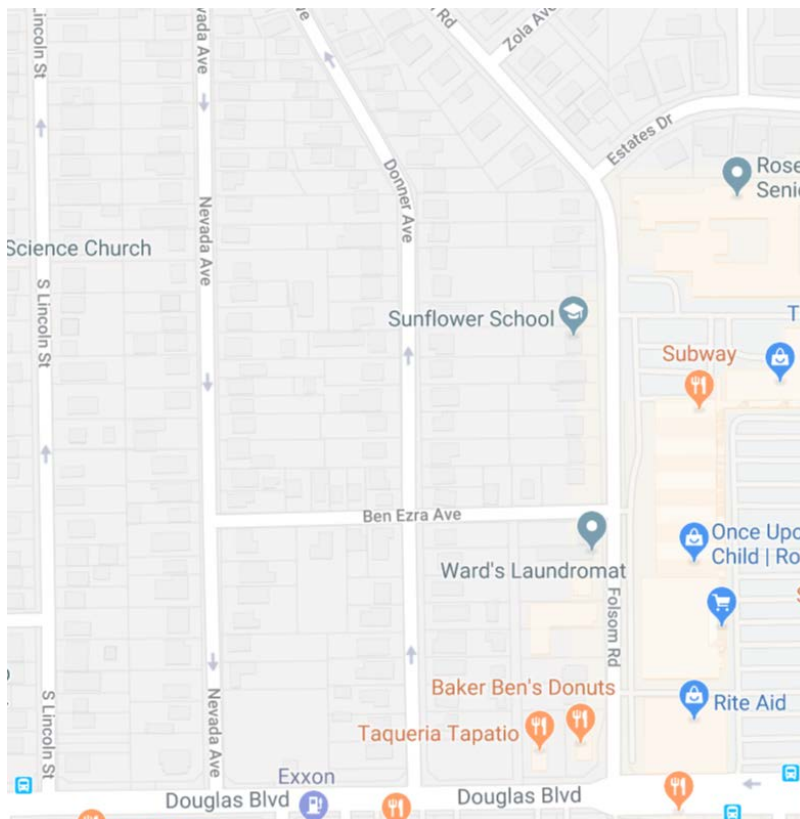
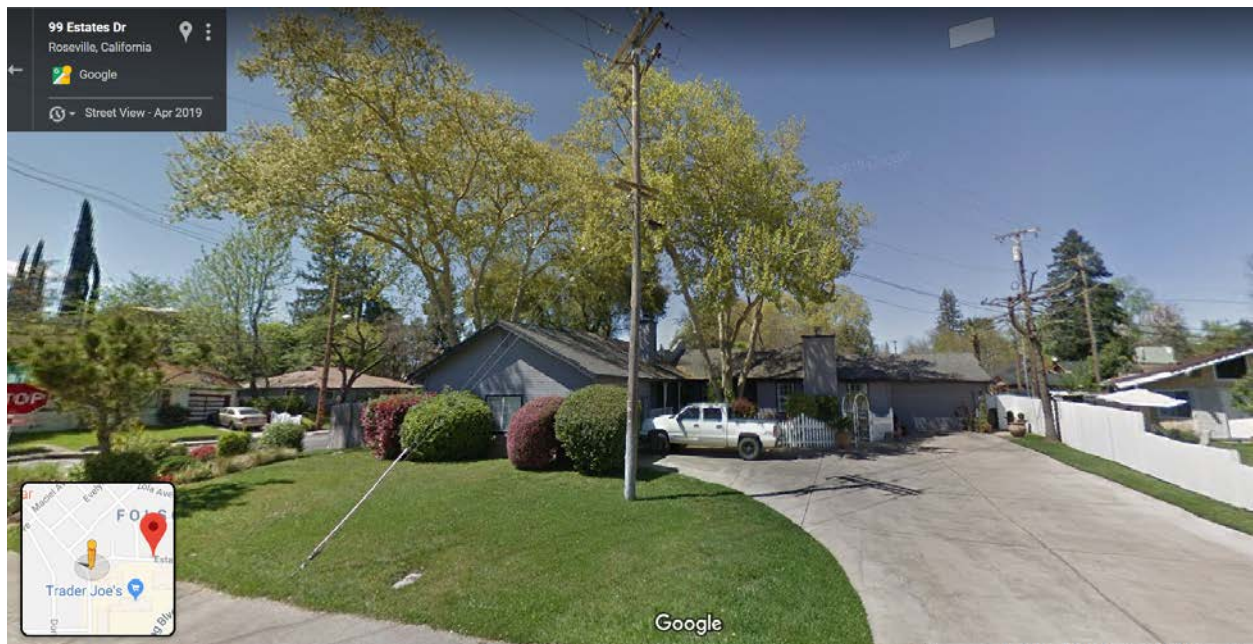


Side View of Nevada with Town Home overlay



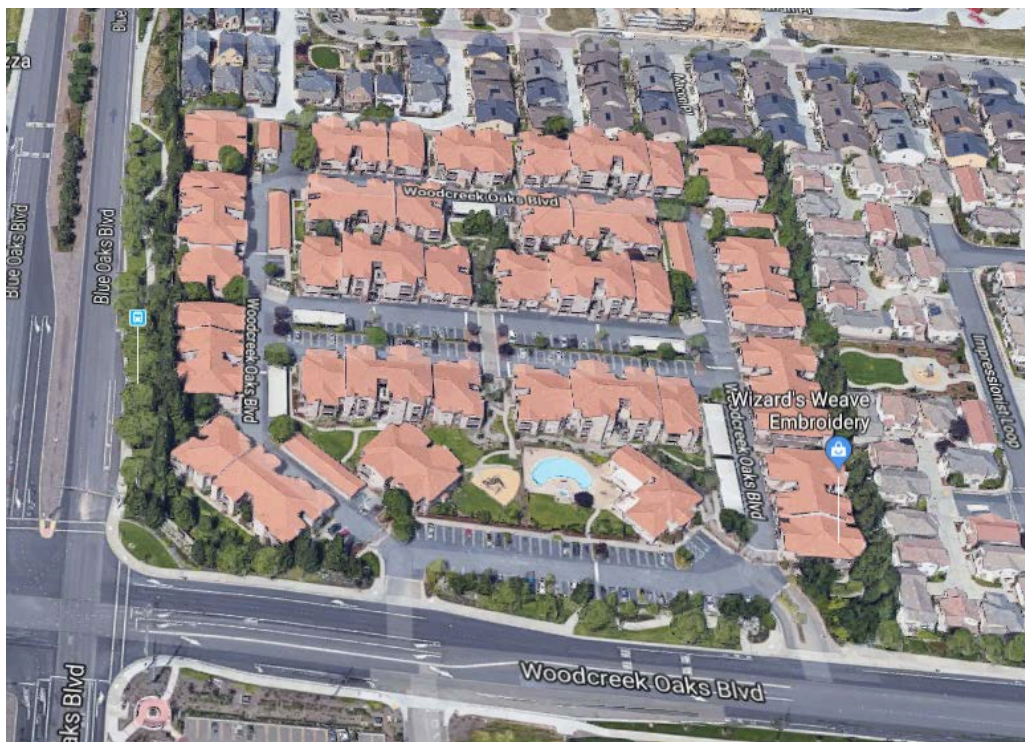
Nevada Douglas Intersection

A better development of site would be single family homes in a duplex style like this one at 99 Estates





Hickory and Church Row Houses



1001 Woodcreek Oaks Blvd - Townhomes

<http://kuchman.com/work/>



West Oaks Townhomes, Rocklin CA



1551 Market Street, Redding CA: Mixed Use



1717S Street, Sacramento CA



Railroad Square, Rocklin CA



Bridge District Phase 4, West Sacramento, CA



4801 J Street, Sacramento CA: Mixed Use, Apartments + Retail



5th & S Townhomes, Sacramento CA



California Brownstones, Sacramento CA: Townhomes



Cannery Place, Sacramento CA: Apartments and Commercial



3rd & S Apartments, Sacramento CA



700 Block, Sacramento CA: Apartments and Commercial



Truckee Artist Lofts (TAL), Truckee, CA: Affordable Housing for artists



The Savoy, West Sacramento CA: Townhomes



S34 Lofts, Sacramento CA: Townhomes



1426 Music Venue, Sacramento CA



1401 Lofts, Sacramento CA: Townhomes

CALIFORNIA BROWNSTONES, SACRAMENTO CA: TOWNHOMES



CLIENT

Metro Dwell LLC

PROJECT TYPE

Townhomes

BUILDING TYPE

Three-story wood frame

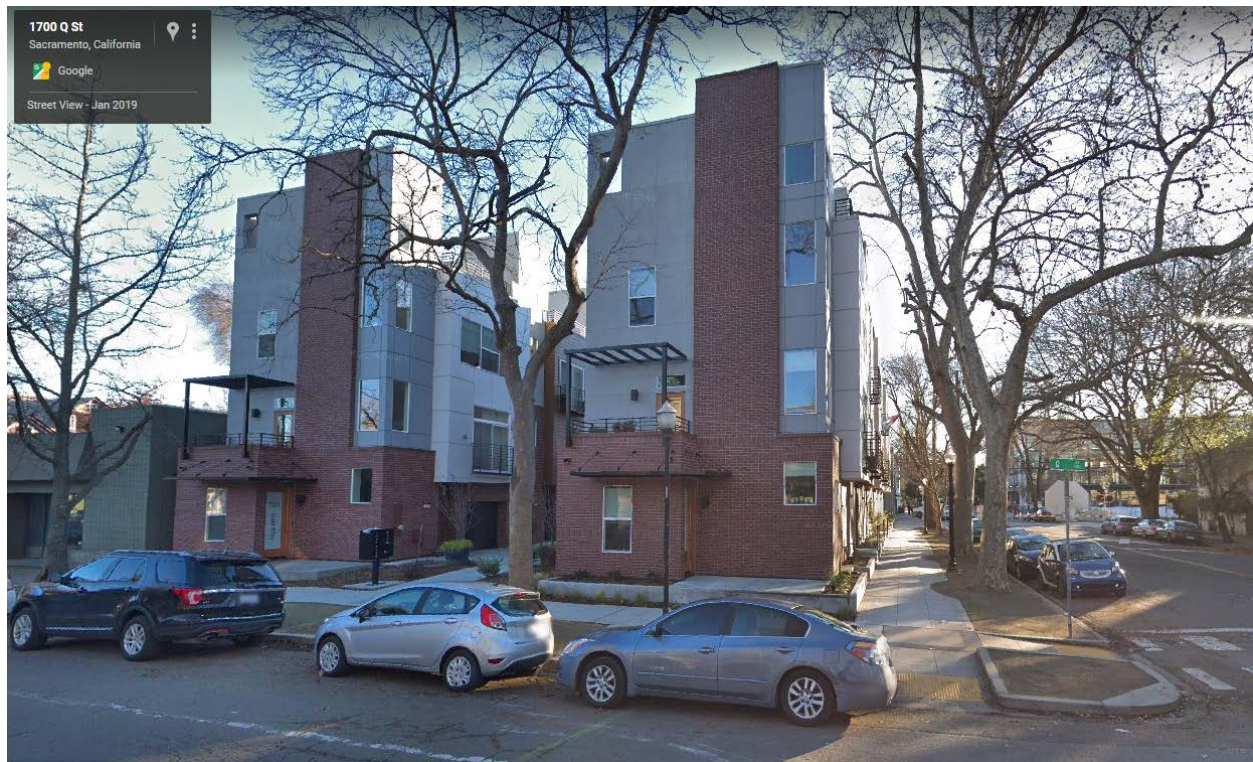
PROJECT SIZE

Standard Central City 80' x 160' parcel

12 townhomes

Density: 41 units per acre

What a great location for twelve contemporary townhomes – 10' ceilings, roof decks, fun! Just steps away from the R Street Arts District. Construction completed 2018.





S34
East Sac

Contact

Phone: 916-572-6398
Mail: s34@nextnewhomes.com
Web: s34sac.com

Address

3348 S Street,
Sacramento, CA 95816

kuchman
ARCHITECTS PC

S34 LOFTS, SACRAMENTO CA: TOWNHOMES



CLIENT

S34 Lofts LLC

PROJECT TYPE

Urban Townhomes

BUILDING TYPE

Three-story wood frame

PROJECT SIZE

Six 1500 square foot townhomes

Density: 35 units per acre

Subtle industrial architectural references articulate these six new townhomes that provide a buffer between a classic Sacramento residential neighborhood and adjacent block of industrial buildings. Occupancy scheduled for late 2019.





COUNCIL COMMUNICATION

CC #: 0199

File #: 0300

Title: Appeal of Police Chief Order of Destruction
Contact: Brian Lewis 916-746-1051 blewis@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 8.2.

RECOMMENDATION TO COUNCIL

The Roseville Police Department recommends the City Council deny the appeal of Andrea Cuevas regarding the destruction of her dog "Shade" that has been deemed vicious and a threat to public safety by the Chief of Police, per Roseville Municipal Code 7.48.035, after an unprovoked attack on May 8, 2019. This recommendation is based on the appeal hearing held on May 22, 2019, where the victim, witnesses, and dog owners were allowed to testify in front of his designee Lt. Brian Lewis. The testimony and evidence was provided to the Chief of Police who conferred with Lt. Lewis and later rendered his finding on June 14, 2019.

BACKGROUND

On May 8, 2019, approximately 4:53 PM, the Roseville Police Department received an emergency call from Frederick Vasquez stating his German Shepherd (from this point forward referred to as "Shade") had bitten a neighbor and requested emergency medical services respond to his house located at 1740 Tanager Way. Shade is described as a 3 year old, neutered male, black and brown, German Shepherd dog with a current City of Roseville dog license (#26611), and a current rabies vaccination valid until July 15, 2020.

Animal Control Officer Sarah DeRego responded to the scene and arrived at 4:59 PM. Upon arrival, Officer DeRego saw Roseville Fire and AMR attending to victim, Rachel Moses. A short time later, Rachel was transported to Sutter Roseville Medical Center. Prior to being transported, Rachel told Fire personnel that Shade had broken through a fence and attacked her.

Officer DeRego surveyed the scene prior to contacting Shade's owner. Officer DeRego noted in her report that there was a "loose/broken" fence board on the north side of the property of 1740 Tanager Way. There was also a posted sign on the fence that read, "WARNING SECURITY DOG" with a picture of a silhouetted dog.

Officer DeRego then observed bloody footprints which started at the scene of the attack and then went across the street to the driveway of 1717 Tanager Way. Officer DeRego followed the footprints into the driveway of 1717 Tanager Way and along the right side of a white pickup that was backed into the driveway. It appeared the bloody footprints ended at the rear of a white

pickup truck, but then she noticed a pool of blood on the rear bumper of the truck and blood dripping from the bumper to the driveway. The bloody footprints then continued along the passenger side of the truck and back across the street.

Officer DeRego took photos of the fence, sign, and the blood trail.

Officer DeRego then contacted the reporting party, Frederick Vasquez at 1740 Tanager Way. Frederick told Officer DeRego that at the time of the incident he was inside his house when he heard yelling and commotion outside. When he came outside, he saw Rachel Moses in the bed of the white truck parked at 1717 Tanager Way. Frederick then saw Shade in front of the white truck. He retrieved Shade and locked him inside a dog crate in his house. When Frederick came back outside, he saw Rachel was bleeding and he called 911.

Officer DeRego then spoke to Frederick's wife, Rosalia Vasquez. Rosalia said she was in the shower at the time of the attack and did not witness the incident.

Frederick stated his daughter, Andrea Cuevas, is Shade's owner and she lives at 1740 Tanager Way. Andrea was not home at the time of the attack.

Officer DeRego had Frederick show her the fence where Shade escaped. Upon closer inspection of the fence, Officer DeRego noted in her report that along with the plank that had come loose and allowed Shade to escape, there were other planks that she had pulled on and discovered were loose due to the wood being rotten. She also noted that at least two planks appeared to be new.

Frederick said Shade had never escaped before and had never bitten anyone before.

Officer DeRego completed the necessary rabies quarantine paperwork, explained the quarantine period to Frederick, and then seized Shade.

Officer DeRego researched prior Animal Control calls at 1740 Tanager Way and only found a barking dog complaint from October 3, 2017.

Officer DeRego transported Shade to the Placer SPCA for intake. Officer DeRego noted in her report that Shade was not "social" with her, and was growling and lunging at her from within the dog box. When Officer DeRego tried to use her catchpole to control Shade and put him inside a kennel, Shade again lunged at her and bit at the end of the catchpole.

After securing Shade inside the kennel, Officer DeRego drove to the hospital to interview Rachel Moses. Officer DeRego described Rachel as "shaking in my presence, appeared terrified, and was crying and very upset." Rachel said she had been out on a walk for exercise when she was attacked by Shade. As she walked eastbound on the south side of Tanager Way, she passed alongside the fence line of 1740 Tanager Way. She could hear a dog barking and then saw Shade stick his head out through a loose fence board. Rachel said she screamed and began running into the street. However, before she was able to get off the sidewalk, Shade bit her right ankle and began "yanking" on her leg, causing her to fall to the ground.

Rachel began screaming and placed her hands over her head because she feared Shade would attack her head. Rachel was able to get to her feet and ran to the truck parked at 1717 Tanager Way. Rachel said Shade chased her all the way to the back bumper of the truck. While she was standing on the bumper, Shade would run up to her, run back to the bottom of the driveway, turn

around and run at her again. Rachel told Officer DeRego she could not understand why nobody was coming to her aid and she felt as if she was going to die.

Rachel suffered a large and deep laceration to her right ankle. Rachel spent two days in the hospital where she underwent both orthopedic surgery to repair the muscle damage, and plastic surgery to repair tissue and skin.

FISCAL IMPACT

Shade has been held at the Placer SPCA since May 8, 2019, at a cost of \$20.00 per day. As of the writing of this Council Communication, Shade has accumulated over \$1,600 in impound, quarantine, and vicious hold fees. There will be an additional cost of \$20 per day for every day Shade remains in the care of the Placer SPCA.

Under the City's contract with the Placer SPCA, Placer SPCA will attempt to collect these fees from the dog's owner and, if successful, the City will not have to pay the fees. If they are unsuccessful in collecting from Shade's owner, then the City will be billed.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. An appeal of the Police Chief's order meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Rob Baquera, Public Information Officer

James Maccoun, Police Chief



Dominick Casey, City Manager

ATTACHMENTS:**Description**

Resolution No. 19-344

Appeal

RESOLUTION NO. 19-344

DENYING THE APPEAL FROM ANDREA CUEVAS

WHEREAS, Roseville Animal Control declared a dog belonging to Andrea Cuevas, “Shade”, as vicious and ordered the destruction of the dog after an unprovoked attack on May 8, 2019; and

WHEREAS, Ms. Cuevas appealed the destruction determination to the Police Chief and on May 22, 2019, an appeal hearing was held regarding Shade; and

WHEREAS, per Roseville Municipal Code §7.48.035, the Police Chief through his designee, made a written finding of fact that Shade was vicious and a threat to public safety and upheld the destruction order; and

WHEREAS, an appeal from any decision of the Police Chief may be made, in writing, to the City Council, and such an appeal was requested by Ms. Cuevas; and

WHEREAS, based on the information provided during the City Council appeal hearing regarding this unprovoked attack, staff is recommending that the City Council deny the appeal of Andrea Cuevas.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Roseville hereby denies the appeal of Andrea Cuevas.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Roseville Police Department
1051 Junction Blvd
Roseville, CA 95678

James Maccoun, Chief of Police

June 14, 2019

ANDREA CUEVAS

[REDACTED]

On May 9, 2019, your dog "Shade", a 3 year old, neutered male, black and brown German shepherd (Roseville dog license # 26611) was declared by Roseville Police Animal Control to be "Vicious" with a disposition of destruction. (Roseville Police Incident # 2019-26269.)

As you know, on May 22, 2019, an appeal hearing regarding destruction of "Shade" was held. Roseville Police Lt. Lewis, as designee for the Police Chief, served as the hearing officer for the appeal and documented all information provided at the hearing. Please allow this correspondence to serve as the final decision and findings of fact letter required under Roseville Municipal Code section 7.48.035(C).

Chief of Police Maccoun along with Lt. Lewis reviewed the case and have made the decision to deny your appeal, and uphold the intention to destroy. "Shade" is scheduled for destruction on Friday, June 28, 2019. This decision was reached based on the below findings of fact from the appeal hearing.

Findings of Fact

Based on the evidence of an unprovoked attack by Shade, and the level of injury to the victim, it is the finding of the Roseville Police Department that if Shade were to escape confinement again, serious injury or death could befall an unsuspecting citizen.

Pursuant to Roseville Municipal Code section 7.48.035, you may appeal the decision of the Police Chief to the Roseville City Council by sending a written request for appeal to the Roseville City Clerk's Office within 10 calendar days from the date of this decision findings letter, along with the non-refundable appeal fee of \$75.00. Both the written appeal and the fee must be received by the City Clerk's Office no later than the 10th calendar day after the date of this letter. The Roseville City Clerk's Office is located at 311 Vernon Street, Roseville California, 95678.

Respectfully,

A handwritten signature in dark ink, appearing to read "James Maccoun", written over a horizontal line.

Chief of Police
Roseville Police Dept.
1051 Junction Blvd
Roseville, CA 95678
(916) 774-5090

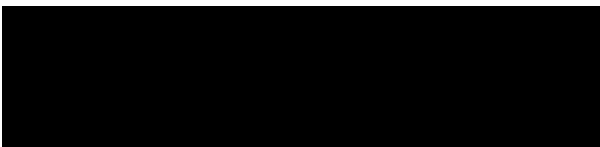
To Whom It May Concern:

Hello this is Andrea Cuevas. I am the dog owner of Shade, the German Shepherd. This is my last chance to save my son. I have had a hearing at the police station but my appeal was denied. The day of the incident Officer DeRego was unable to arrive at the scene because Rachel(the victim)'s husband was making threats to kill my dog and everyone that lived in my house. When Officer DeRego finally came to my house, Rachel had left to the hospital. Officer DeRego was not able to ask Rachel questions immediately after the events took place. Between the time of the bite and the moment Officer DeRego was finally able to question her, hours had gone by. This creates plenty of time for Rachel to listen to the advice of her aggressive husband rather than form her own, uninfluenced memory of what happened. I admit the injury was severe. The problem is that there is absolutely no shred of proof of what happened that evening. No one witnessed the bite except one boy. The boy went up to Officer DeRego and she completely disregarded his attempt at a statement. This boy could have been my only defense to protect my son. Only Shade and Rachel know what happened that day. Obviously Shade cannot defend himself. There is no proof that he acted unprovoked. I do not understand how animal control is okay with simply assuming. This huge assumption is now costing my son his life. He has no history of aggression. Shade is only three years old and he has every capacity to continue to grow and learn to behave better. He is a very smart dog. German Shepherds are known for their loyalty, intelligence and protective power against intruders. I also feel that the hearing was not fair as the Supervisor of Officer DeRego and Rachel are acquainted which creates room for bias decisions. If the problem is the city, then we have plans to move him to Antelope with my fiancé. The only reason Shade has been living at my house was because my fiancé has plans to leave to the Air Force. Once he is stationed somewhere, Shade was supposed to be living with him. Shade was never meant to live the rest of his days in Roseville. One of the primary reasons Zaw (my fiancé) joined the Air Force was to have a brighter future for Shade. This may seem a bit extreme but it is entirely true. Before, my fiancé leaves to serve the country, having Shade put down is the last thing he wants to witness. I do ask for another chance at life for my son. Please reconsider the decision.

Best,
Andrea Cuevas

Andrea Cuevas
6-19-19

RECEIVED
2019 JUN 19 PM 2:59
CITY CLERK DEPARTMENT
ROSEVILLE, CA





COUNCIL COMMUNICATION

CC #: 0198

File #: 0300

Title: Appeal of Police Chief Denial of Massage Business Permit

Contact: Marc Glynn 916-774-5095 mglynn@roseville.ca.us

Meeting Date: 8/7/2019

Item #: 8.3.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council deny the Appeal of Wen Li from the Police Chief's determination to deny her application for a massage business permit. This recommendation is based on a prior history of violations, denial of her massage permit in another jurisdiction, and a general non-conformity with the standards in the Massage Business Permit Ordinance.

BACKGROUND

In July of 2017, after years of public outreach, City Council adopted the current "Massage Business Permit Ordinance", which is established in Chapter 9.10 of the Roseville Municipal Code. The purpose of the Massage Business Permit Ordinance was to switch from permitting individual therapists and instead permit the business offering massage. The reason for the change was to protect the health, safety, and welfare of the inhabitants of Roseville, as well as to promote standards of professional competence and operational requirements that encourage the legitimate, therapeutic use of massage therapy. Requiring all massage business owners to apply for and obtain a massage business permit provided the City with a way to regulate how massage establishments conduct business in the city. Furthermore, the permit provides measurable standards to which all massage businesses will be held accountable and encourage the professional, legitimate practice of massage in Roseville. Since its adoption, the Roseville Police Department has issued 311 total Massage Business Permits and denied 20 due to failures to meet the requirements in Roseville Municipal Code Chapter 9.10.

Roseville Municipal Code § 9.10.050 requires all massage businesses to apply to the Roseville Police Department for a massage business permit. Applicants are required to provide certain information. All applicants also consent to a background search. The Police Chief (or his or her designee) must either grant or deny the permit application. If such permit application is denied, the applicant is allowed to appeal the decision to the Roseville City Council.

In the present matter, appellant Wen Li applied for a current Roseville massage business permit for a business located at 1730 Santa Clara Drive #D3. A review of the case history for Wen Li's previous place of employment at 901 Sunrise Ave., # A-20 showed that a total of five (5) Roseville

Municipal Code violations had occurred at the business at 901 Sunrise Ave., # A-20 from 2017 to the present. One of those violations was a violation of Roseville Municipal Code § 9.10.190(F)(1) because Wen Li was caught wearing a transparent top. There was no contest to any of the violations (meaning there was an admission of guilt) and the fines were paid.

As part of the investigation into Wen Li's permit application, the Roseville Police Department learned that in June of 2019, Wen Li had a Sacramento County Business License for Massage denied because she had been caught violating Sacramento County's ordinance regarding practice of massage. Wen Li was expressly warned (and acknowledged she understood the warning) on May 17, 2019 not to practice massage without a license, but was caught performing massage without a license on May 30, 2019. As a result, she was denied a new license.

Roseville Municipal Code § 9.10.080 deals with grounds for denial of a Massage Business Permit application. Section 9.10.080(g) specifically states a permit may be denied if a person:

Had a massage business permit or massage therapist/practitioner permit or other similar license or permit denied, suspended or revoked for cause by the city, any state, local agency or other licensing authority, or has had to surrender a permit or license as a result of pending criminal charges or in lieu of said permit or license being suspended or revoked.

Additionally, section 9.10.080(B)(1)(F) specifically states a permit may be denied if a person: "Committed any act, which, if done by a permittee, would be grounds for suspension or revocation of a permit."

Section 9.10.140 outlines the specific grounds for suspension or revocation of a permit and states such permit may be suspended or revoked if the permit holder:

A. Has demonstrated a pattern of violating or failing to comply with the terms and conditions of the permit.

...

C. Has demonstrated a pattern of violating any other provision of this chapter or any federal, state or local law or regulation relating to his or her permitted activity.

D. Has demonstrated a pattern of engaging in or permitting misconduct substantially related to the qualifications, functions or duties of the permittee.

E. Conducts the massage business in a manner contrary to the peace, health, or safety of the public.

...

H. Engages in unprofessional conduct, including, but not limited to, the following:

5. Practicing massage without a permit.

...

8. Dressing while engaged in the practice of massage for compensation, or while visible to clients in a massage establishment, in any of the following:

a. Attire that is transparent, see-through, or substantially exposes the massage professional's undergarments.

Wen Li's massage license being denied by Sacramento County because she was practicing massage without a license (after express warning not to practice) is grounds alone under Roseville Municipal Code section 9.10.080(g) to deny her application for a permit.

Additionally, in Roseville, Wen Li was guilty of performing massage in clothing that was

determined to be inappropriately transparent.

The violations in Sacramento County and the violation in Roseville demonstrate a pattern of misconduct related to the practice of massage and the operation of a massage business. This pattern of conduct is grounds under 9.10.140(A),(C),(D),(E) and (H).

For the reasons stated above, Staff recommends that City Council reject the Appeal of Wen Li from the Police Chief's determination to deny her application for a massage business permit.

FISCAL IMPACT

There is no fiscal impact related to this denial.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable

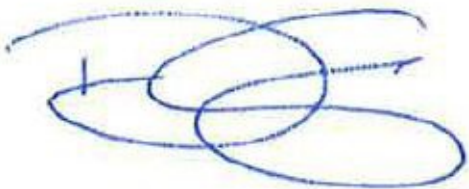
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §20165 and CEQA State Guidelines §15060(c)(3) and §15378. An appeal hearing to the City Council meets the above criteria and is not subject to CEQA. No additional environmental review is required.

Respectfully Submitted,

Shelly Bracco, Administrative Analyst

James Maccoun, Police Chief



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution No. 19-343

Appeal

RESOLUTION NO. 19-343

DENYING THE APPEAL FROM WEN LI

WHEREAS, Roseville Municipal Code §9.10.050 requires all massage businesses to apply to the Roseville Police Department for a massage business permit; and

WHEREAS, the Police Chief, or his or her designee, must either grant or deny the permit application, and if such permit application is denied, the applicant is allowed to appeal the decision to the Roseville City Council; and

WHEREAS, on June 14, 2019, the Roseville Police Department provided Ms. Li with a written determination that her permit application had been denied, the sections of the Roseville Municipal Code relied upon to make that decision, and the process for appealing the decision; and

WHEREAS, based on a prior history of violations, denial of her massage permit in another jurisdiction, and a general non-conformity with the standards in the Massage Business Permit Ordinance, staff is recommending that the City Council deny the appeal of Wen Li.

NOW, THEREFORE, BE IT RESOLVED that the Council of the City of Roseville hereby denies the appeal of Wen Li.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

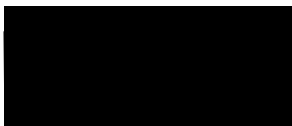
ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Wen Li



6/22/2019

Roseville City Clerk

311 Vernon Street

Roseville, CA 95678

cc Marc Glynn, Captain, Roseville Police Department

To whom it may concern:

My application for a Massage Business Permit was denied per letter of June 14, 2019. I have included a xerox copy of that letter. During a telephone call with Dottie Castro, Permits Coordinator, she explained the basis for the denial (916-746-1069).

I am also enclosing a xerox from my check book showing the record of the check I sent to Sacramento County to renew my license (7-01-2018). This check was cashed but my renewal was never mailed to me. I did not know what to do to try to fix the situation.

The second issue concerned a blouse that allegedly was not opaque enough that I wore just once in 2017. I had just bought it. It was the only shirt that I brought to work that day.

Wen Li



Roseville Police Department
1051 Junction Blvd
Roseville, CA 95678

James Maccoun, Chief of Police

June 14, 2019

Wen Li

RE: Massage Business Permit application 07- 1945

Wen Li,

Your application for a Massage Business Permit with the City of Roseville has been denied pursuant to Roseville Municipal Code 9.10.080 (B) 1 F:

Committed any act, which, if done by a permittee, would be grounds for suspension or revocation of a permit.

You may appeal my decision to the Roseville City Council by filing a written notice with the Roseville City Clerk's Office at 311 Vernon St. in Roseville, CA 95678 within fourteen (14) calendar days of receipt of this written notice of decision. If an appeal is not made within such time, the decision shall be final. The denial period shall last one year, after which time a new application may be submitted.

Should you have any questions, please contact the Permits Coordinator, Dottie Castro at 916-746-1069.

Respectfully,

A handwritten signature in black ink, appearing to read "Marc Glynn".

Marc Glynn, Captain