



AGENDA

August 1, 2022

PARKS & RECREATION COMMISSION MEETING

6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, CA

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS**
- 5. APPROVAL OF MINUTES**
 - 5.1. Draft Meeting Minutes- May and June Commission Meetings

Approve the draft meeting minutes of the May 2, 2022 and June 6, 2022 Parks & Recreation Commission meetings.

6. REQUESTS/PRESENTATIONS

6.1. Commissioner Recognition - Jill Geller

Recognition of Commissioner Andrae Randolph for his years of outstanding service to the Parks and Recreation Commission.

6.2. Strategic Master Plan Update – Tara Gee

To approve the PRL Strategic Master Plan and forward it on to the City Council for formal approval.

6.3. Regional Soccer Complex Project Update – Tara Gee

To seek Parks & Recreation Commission approval of the proposed master plan, pending environmental review.

7. BOARD MEMBER / COMMISSIONER / STAFF REPORT

8. ADJOURNMENT



MINUTES

May 2, 2022

PARKS & RECREATION COMMISSION MEETING

6:00 p.m.

Council Chambers

311 Vernon Street, Roseville, CA

1. CALL TO ORDER

Chair Soucek called the May 2, 2022 Parks and Recreation Commission meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Randolph, Stearns, Soucek, Pollack-Cushing, Panchal

Absent: Alexander, Bridge, Esparza

3. PLEDGE OF ALLEGIANCE

Commissioner Panchal led all in the Pledge of Allegiance.

4. PUBLIC COMMENTS

None.

5. APPROVAL OF MINUTES

5.1. Draft Meeting Minutes February Commission Meetings

Approve the draft meeting minutes of the February 7, 2022 Parks & Recreation Commission meetings.

Update the minutes of typographical error in section 6.4.

Motion by Roy Stearns, seconded by Sandra Pollack-Cushing, Approve w/ Conditions the February 7, 2022 meeting minutes of the Parks and Recreation Commission. The Motion Passed.

Roll call vote: Ayes: Panchal, Pollack-Cushing, Randolph, Soucek, Stearns

Absent: Alexander, Bridge, Esparza

6. REQUESTS/PRESENTATIONS

6.1. Major Rehabilitation Projects Overview - Tara Gee

To provide an update to the Commission on the status of major rehabilitation projects.

Ms. Gee provided an informational report on the upgrades to the Roseville Aquatics Complex including water slide replacement, replastering of the recreation swimming pool and retrofitting the water play structure into a splash pad. The slide and pool are expected to be completed by June 2022 and the splash pad is expected to be completed by July 2022.

Due to the structural cracks in the base of all six courts, the Mahany Tennis Courts will be closed June through August 2022 for construction. The Parks, Recreation & Libraries Department is working with Woodcreek High School and Roseville Joint Union High School District for temporary use of other tennis courts.

After an expansive community outreach program, the Royer Park play structure replacement design has been finalized and will go to City Council for funding approval at the June 2022 Council Meeting.

6.2. Programs and Events Update – Jeff Nereson

To provide an update to the Commission on programs and events.

Mr. Nereson provided an informational report on recreation summer camps, swim lessons, the Roseville Sports Center open house, Summer Concert Series, Wine Down Wednesdays, Friday Flicks, 4th of July Parade and the return of the Craft Fair in the Fall.

7. BOARD MEMBER / COMMISSIONER / STAFF REPORT

8. ADJOURNMENT

Motion by Andrae Randolph, seconded by Sandra Pollack-Cushing, to adjourn at 6:32 p.m. The Motion Passed.

Roll call vote: Ayes: Panchal, Pollack-Cushing, Randolph, Souchek, Stearns

Absent: Alexander, Bridge, Esparza



MINUTES

June 6, 2022

PARKS & RECREATION COMMISSION MEETING

6:00 p.m.

Council Chambers

311 Vernon Street, Roseville, CA

1. CALL TO ORDER

Chair Soucek called the June 6, 2022 Parks and Recreation Commission meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Alexander, Bridge, Esparza, Pollock-Cushing, Randolph, Soucek, Panchal

Absent: Stearns

3. PLEDGE OF ALLEGIANCE

Commissioner Randolph led all in the Pledge of Allegiance.

4. PUBLIC COMMENTS

No Public Comment received.

5. APPROVAL OF MINUTES

Minutes from the May meeting were not available for approval and this item was deferred to the next meeting.

6. REQUESTS/PRESENTATIONS

6.1. California Park and Recreation Society Award Presentation - Stephanie Stephens

Present the California Park and Recreation Society 2021 District 2 Award and the California Park and Recreation Society Award of Excellence.

California Park and Recreation Society President Stephanie Stephens

presented the City of Roseville Parks, Recreation & Libraries with two awards: Marketing and Communications for Experience PRL magazine and District 2 Facility and Park Planning for Harry Crabb Park.

No public comment received.

6.2. Roseville Youth Sports Coalition – Project Funding Approval - Kristi LaRoche
Allocate resources from the YSC portion of funding for Roseville Pony.

Kristi LaRoche presented the recommendation from the Youth Sports Coalition to allocate resources from the YSC portion of funding to Roseville Pony in an amount of \$10,838.60 for a new storage container, two pitching mounds, and field maintenance equipment at Mahan Park.

No public comment received.

Motion by Nick Alexander, seconded by Andrae Randolph, to approve funding for Roseville Pony from the Youth Sports Coalition funds. The Motion Passed.

Roll call vote: Ayes: Alexander, Bridge, Esparza, Panchal, Pollack-Cushing, Randolph, Soucek

Absent: Stearns

6.3. Roseville Youth Sports Coalition – Project Funding Approval - Kristi LaRoche
Allocate resources from the YSC portion of funding for Roseville Little League.

Kristi LaRoche presented the recommendation from the Youth Sports Coalition to allocate resources from the YSC portion of funding to Roseville Little League in an amount of \$5,225 for updates to the snack bar at Richards Field.

No public comment received.

Motion by Andrae Randolph, seconded by Sandra Pollack-Cushing, to approve funding for Roseville Little League from the Youth Sports Coalition funds. The Motion Passed.

Roll call vote: Ayes: Alexander, Bridge, Esparza, Panchal, Pollack-Cushing, Randolph, Soucek

Absent: Stearns

6.4. Roseville Youth Sports Coalition Annual Scholarship Program Recipients - Kristi LaRoche

Recognition of the achievements and accomplishments of the YSC scholarship recipients.

Parks, Recreation & Libraries Superintendent Kristi LaRoche presented to the Parks & Recreation Commission the results of the Roseville Youth Sports Coalition's Annual Scholarship recipients including Shaylen McDowell with Roseville Girls Softball, Taleen Abusada from Roseville Youth Soccer Club and Kerri Caulfield with Granite Bay FC.

No public comment received.

7. BOARD MEMBER / COMMISSIONER / STAFF REPORT

Parks, Recreation & Libraries Director Jill Geller informed the commission of the upcoming park dedication for North Hayden Park on June 25, 2022 and the ribbon cutting for Buljan Park playground on June 25, 2022.

The theme for Parks and Recreation month in July is We Rise Up for Parks and Recreation, and Jill discussed the importance of supporting the professionals in our field in their efforts to be good environmental stewards, to provide equitable access to parks and programs, and to promote health and wellness.

Jill informed that Parks, Recreation & Libraries is a finalist for the National Gold Medal Award in Class III for populations 75,001-150,000. Jill thanked and congratulated both staff and the Parks and Recreation Commission on this prestigious recognition.

Due to the holiday on July 4, 2022, the next commission meeting will be canceled but a special meeting will be held on July 19, 2022.

Kristi LaRoche discussed the upcoming 4th of July parade and the festivities to be held afterward at Royer park.

Tara Gee shared the new park naming process starts in July of each year and that there will be more park dedications in the future. The Roseville Aquatics Complex construction is almost complete. The recreation pool and slide construction is completed and now work will start on the spray ground.

No public comment received.

8. ADJOURNMENT

Motion by Mike Esparza, seconded by Sandra Pollack-Cushing, to adjourn June 6, 2022 Parks & Recreation Commission meeting at 6:36 p.m. The Motion Passed.

Roll call vote: Ayes: Alexander, Bridge, Esparza, Panchal, Pollack-Cushing, Randolph, Soucek

Absent: Stearns



PARKS AND RECREATION COMMISSION COMMUNICATION

Title: Commissioner Recognition - Jill Geller
Contact: Jill Geller, JAGeller@roseville.ca.us, 916-774-5249

Meeting Date: 8/1/2022
Item #: 6.1.

RECOMMENDATION

No action required. This is a recognition item.

BACKGROUND

The Parks and Recreation Commission wishes to recognize and thank Commissioner Andrae Randolph for his outstanding service to the Parks and Recreation Commission from January 2015 to July 2022.

Respectfully Submitted,

Jill Geller, Parks, Recreation & Libraries Director



PARKS AND RECREATION COMMISSION COMMUNICATION

Title: Strategic Master Plan Update – Tara Gee
Contact: Tara Gee, tgee@roseville.ca.us, 916-774-5253

Meeting Date: 8/1/2022
Item #: 6.2.

RECOMMENDATION

To approve the PRL Strategic Master Plan and forward it on to the City Council for formal approval.

BACKGROUND

In July 2021, the Department began a year-long effort to develop a comprehensive strategic master plan that will help guide the Department over the next ten years. The effort started with multiple public outreach efforts, including public workshops, focus group interviews, interviews with the Parks & Recreation Commission and City Council, a statistically valid survey and an online survey. Additional workshops included progress updates on the plan with the public, Commission and Council.

The Strategic Master Plan (Future PRL) is now complete. The plan includes:

- EXECUTIVE SUMMARY
- MARKET ANALYSIS
- COMMUNITY ENGAGEMENT
- PARK AND FACILITY ASSESSMENT
- SPORTS TOURISM STRATEGY
- PROGRAM AND ORGANIZATIONAL REVIEW
- FINANCIAL ANALYSIS
- STRATEGIC ACTION PLAN

Strategic Recommendations include:

PARKS, TRAILS AND OPEN SPACE

GOAL

Provide parks, trails and open spaces that are designed to address the diversity of needs within Roseville, to be the leader in creating memorable public spaces and to maintain these spaces in a safe, clean, and attractive manner.

OBJECTIVES

- Continue to maintain safe, clean, and attractive parks
- Design and develop new parks and update older parks to elevate their value and encourage positive use
- Work with City partners to create a more connected trail system and promote trail use to support community health and wellness
- Develop natural trails in open space areas to better facilitate exploration of these areas
- Update master plans and work to identify funding sources for future development of large sites, including Pistachio Regional Park and Al Johnson Wildlife Area
- Conduct regular park assessments to ensure high quality and elevate all parks on a five-year basis for prioritizing capital investment needs
- Develop a strategy with local and regional partners to mitigate homeless impacts to parks and open spaces

RECREATION FACILITIES

GOAL

Provide public facilities that are designed to address the diverse needs of the community and maintain these in a safe, clean, and attractive manner.

OBJECTIVES

- Create a feasibility study for a large community & aquatic center in West Roseville to serve the growing community
- Invest in multifunctional sports complexes that can be shared by the community and the various user groups
- Develop additional special use recreational amenities to include pickleball courts, a mountain bike course, and skate parks
- Develop a sports tourism strategy, feasibility study and operational plan for the new Regional Sports Complex and for future recreational complexes
- Identify cost recovery expectations for all recreation facilities and develop individual business plans to meet expectations
- Reinvest in existing facilities, including Adventure Clubs
- Utilize new GIS participant mapping tools to identify the community usage patterns of each facility
- Enhance aging golf course facilities and develop an improvement plan for each golf course

RECREATION PROGRAMS

GOAL

Develop and expand programs considering new pricing strategies, expanding partnership opportunities, and reinventing certain programs for long term viability that reflect market trends and needs.

OBJECTIVES

- Develop/expand programming in the following areas: Fitness and wellness classes; Cooking classes; Free/low-cost community events; Art, dance performing arts; Education classes.
- Outdoor trips (single day); Older adult resources/support; Volunteer programs

- Consider establishing dynamic pricing strategies (primetime/non-prime time and weekday/weekend) for reservations, rental of spaces, programs, and events
- Establish written partnership agreements with performance measures to ensure accountability
- Seek annual feedback from the community regarding quality of programs and unmet needs every 2-3 years
- Evaluate the business structure of Youth Development Programs and consider changes to the operational model, evaluating cost recovery expectations, future expansion viability and facilities repair and replacement

OPERATIONS AND STAFFING

GOAL

Develop systems and strategies that improve efficiencies and effectiveness, culture, and branding, both internally and externally.

OBJECTIVES

- Develop performance indicators to demonstrate desired outcomes applying to all areas of the Department
- Update or create partnership, pricing, and earned income policies to build upon the business mindset in the organization
- Increase brand awareness to better promote the Department's key focuses and build greater appreciation of parks, recreation, and library resources
- Provide ongoing and increased opportunities to enhance staff's personal and professional growth, provide a better understanding of department management practices, and facilitate a positive work culture
- Develop and implement a comprehensive succession plan and strategies to recruit and retain staff
- Continue to evaluate the department's organizational structure, including:
 - identifying new positions needed
 - striking an effective balance of full-time, part-time, and seasonal staff
 - growing the use of volunteers
- Seek and implement efficiencies in the department's HR, IT, and Finance roles

FINANCE

GOAL

Remain fiscally responsible in a changing world through effective use of financial data, partnerships, equity, and positive stewardship of taxpayer dollars.

OBJECTIVES

- Find additional funding sources to support the entire park system
- Ensure that partnerships are equitable, provide value to the department, and benefit taxpayers
- Quantify and communicate the economic value of PRL
- Ensure that operational dollars follow new capital improvements so as not to impact the rest of the system in a negative manner
- Appropriately invest in the existing system to ensure older parks/facilities are valued the same as new

MAIDU MUSEUM & HISTORIC SITE

GOAL

Preserve and share the cultural heritage of the Maidu through exhibits, education, and cultural experiences.

OBJECTIVES

- Develop new revenue and funding sources
- Cultivate relationships with outside organizations, with an emphasis on Native American tribal organizations
- Create an Interpretive Plan for the Maidu Museum to include a more accurate and inclusive educational experience for visitors
- Increase public awareness and attendance at the Maidu Museum & Historic Site, both through marketing and the development of new programs/exhibits
- Continue to develop and grow the volunteer program to support school tours and museum programming

LIBRARIES & CULTURE

GOAL

Provide equitable access to resources and programs that support lifelong learning and literacy for Roseville and ensure that services are strengthened through increased and alternative funding, new partnerships and services, and establishing new cultural arts opportunities throughout the City.

OBJECTIVES

- Develop and grow funding sources and seek community partnerships
- Develop a staffing model that meets the needs and service expectations of the growing community
- Increase overall services and programming to meet community demand, including services outside of library facilities
- Renovate and modernize all three library facilities to provide increased access, improve security, and make better use of existing space
- Maintain and upgrade technology infrastructure to improve access to services, both in library facilities and remotely
- Improve community awareness of library services through targeted marketing campaigns
- Create feasibility studies and develop business plans for new facilities, including the Historic Fiddymont House in Pistachio Regional Park, a cultural arts center to serve the community, and a new library facility in west Roseville.

Respectfully Submitted,

Tara Gee, Park Planning & Development Superintendent

Jill Geller, Parks, Recreation & Libraries Director

ATTACHMENTS:

Description

SMP Executive Summary



JULY 2022

Strategic Master Plan

*Future*PRL

Striving for excellence in Parks, Recreation & Libraries



Executive Summary

The City of Roseville Parks, Recreation & Libraries (PRL) is an organization committed to high quality parks, recreation facilities, programs, events and an exceptional library system. Roseville is a recognized national leader in park and recreation development and management practices. The city has had strong leadership in place to guide the parks, recreation, and library system for the last 50 years through their focus on developing a full-service city that is the leading city in the Sacramento area in California. PRL determined there was a need for a system Strategic Master Plan to guide the Department for the next ten years to service the recreation, park and library needs of all its citizens to continue to make Roseville the city of choice to live, work and play.

Purpose of a strategic plan

The Strategic Master Plan will serve as a road map to guide PRL towards accomplishing its vision and mission, and will provide recommendations to facilitate the successful operation, maintenance and development of Roseville's parks, open space, amenities, facilities, programs, libraries, museum and services.

Brand for the strategic master plan



Department highlights

- Manages nearly 4,000 acres of open space
- Provides THOUSANDS of programs and events each year
- The Department plays a key role in the City's economic vitality
- Neighborhood parks are the backbone of the system, since 60% of developed park spaces are neighborhood parks
- The trails are highly used and desired
- The Department has had strong leadership in place for the last 50 years to guide the system
- The Department has many signature parks and facilities that allow for a wide variety of users and needs while providing exceptional experiences
- The library system is well used, and people want to see it continue to grow as the City continues to grow

Strategic master plan initiatives



Figure 1 - Strategic Master Plan Initiatives



Strategic initiative outcomes

Healthy and livable community

Roseville is a great place to live and is a more livable and healthy community because of our people, parkland, programs, and facilities.

Recreation opportunities

Residents and visitors of all ages benefit from a variety of recreation opportunities in our parks, facilities, and programs.

Parks and facilities

Roseville's developed parks, recreation facilities and amenities contribute to the overall quality of life through a variety of recreational opportunities, and they are well utilized and valued assets by the community because they are safe, clean, and attractive through effective maintenance management practices.

Open space and natural resources

Roseville's open space areas, undeveloped parklands and other natural resources are preserved and protected through responsible stewardship and sustainable maintenance and management practices.

Libraries and culture

Our libraries, museum and cultural arts programs and facilities enrich lives by fostering lifelong learning, celebrating our history, and by ensuring that our community has access to a vast array of ideas and information.

Community engagement

Residents are involved in decisions affecting the planning of parks and facilities and the operations of PRL, and are well informed about its parks, programs, and facilities through marketing, promotion and public information efforts.

Planning and development

Roseville plans and develops parks, facilities, and trails in response to the needs and priorities of our residents and reinvests in existing park system infrastructure to make sure it is safe, attractive, accessible, and well utilized.

High performing organization

PRL is a great place to work because of our commitment to continuous improvement and we develop our people with knowledge and skills to accomplish our vision and mission.

Fiscal responsibility

PRL is managed and operated in a cost effective and efficient manner that provides residents and customers a good value from general fund tax support, development impact fees, assessments, user fees and other revenue.

Vision, mission, values, and core competencies

Vision: To be the leader in creating a healthy community through progressive, sustainable, and memorable experiences.

Mission: To enhance lives and the community by providing exceptional experiences.

Values: Diversity & Inclusion – Excellence – Fun & Celebration – Innovation – Integrity – Learning – Teamwork – Respect – Safety – Sustainability

Core competencies: Focus on people – Build trust – Ensure accountability – Communicate effectively – Collaborate inclusively – Make quality decisions – Be adaptable and agile

Strategic priorities

Parks and recreation

1. Develop a signature sports complex
2. Develop a new community center/aquatic/library complex in West Roseville
3. Update older parks and facilities in the system
4. Develop a connected trail system throughout the city
5. Open up nature areas for nature trails access
6. Build sustainable funding options to support the system

Libraries and culture

1. Develop sustainable funding strategies
2. Build staff capacity to fulfill operational needs and community service expectations
3. Enhance and expand programs and services to meet changing community trends
4. Maintain, upgrade and reimagine spaces and facilities to meet changing service and operational needs
5. Formulate a technology plan that provides an up-to-date environment
6. Increase community engagement



Strategic recommendations

Parks, trails, and open space

Goal

Provide parks, trails and open spaces that are designed to address the diversity of needs within Roseville, to be the leader in creating memorable public spaces and to maintain these spaces in a safe, clean, and attractive manner.

Objectives

- Continue to maintain safe, clean, and attractive parks
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- Work with City partners to create a more connected trail system and promote trail use to support community health and wellness
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Recreation facilities

Goal

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Objectives

- Create a feasibility study for a large community and aquatic center in West Roseville to serve the growing community
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- Reinvest in existing facilities, including Adventure Clubs
- Utilize GIS participant mapping tools to identify the community usage patterns of each facility
- Enhance aging golf course facilities and develop an improvement plan for each golf course



Recreation programs

Goal

Develop and expand programs considering new pricing strategies, expanding partnership opportunities, and reinventing certain programs for long term viability that reflect market trends and needs.

Objectives

- Develop/expand programming in the following areas: Fitness and wellness classes; Cooking classes; Free/low-cost community events; Art, dance performing arts; Education classes; Outdoor trips (single day); Older adult resources/support; Volunteer programs
- Consider establishing dynamic pricing strategies (primetime/non-prime time and weekday/weekend) for reservations, rental of spaces, programs, and events
- Establish written partnership agreements with performance measures to ensure accountability
- Seek annual feedback from the community regarding quality of programs and unmet needs every 2-3 years
- Evaluate the business structure of Youth Development and consider changes to the operational model, evaluating cost recovery expectations, future expansion viability and facilities repair/replacement needs

Operations and staffing

Goal

Develop systems and strategies that improve efficiencies and effectiveness, culture, and branding, both internally and externally.

Objectives

- Develop performance indicators to demonstrate desired outcomes applying to all areas of the Department
- Update or create partnership, pricing, and earned income policies to build upon the business mindset in the organization
- Develop and implement a communications plan to increase brand awareness to better promote the Department's key focuses and build greater appreciation of parks, recreation, and library resources
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- Continue to evaluate the department's organizational structure, including:
 - identifying new positions needed
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 - growing the use of volunteers
- Seek and implement efficiencies in the department's HR, IT, and Finance roles



Finance

Goal

Remain fiscally responsible in a changing world through effective use of financial data, partnerships, equity, and positive stewardship of taxpayer dollars.

Objectives

- Find additional funding sources to support the entire department
- Ensure that partnerships are equitable, provide value to the department, and benefit taxpayers
- Quantify and communicate the economic value of PRL
- Ensure that operational dollars follow new capital improvements so as not to impact the rest of the system in a negative manner
- Appropriately invest in the existing system to ensure older parks/facilities are valued the same as new

Maidu museum and historic site

Goal

Preserve and share the cultural heritage of the Maidu through exhibits, education, and cultural experiences.

Objectives

- Develop new revenue and funding sources
- Cultivate relationships with outside organizations, with an emphasis on Native American tribal organizations
- Create an interpretive plan for the Maidu Museum & Historic Site to include a more accurate and inclusive educational experience for visitors
- Increase public awareness and attendance at the Maidu Museum & Historic Site, both through marketing and the development of new programs/exhibits
- Continue to develop and grow the volunteer program to support school tours and museum programming

Libraries and culture

Goal

Provide equitable access to resources and programs that support lifelong learning and literacy for Roseville and ensure that services are strengthened through increased and alternative funding, new partnerships and services, and establishing new cultural arts opportunities throughout the City.

Objectives

- Develop and grow funding sources and seek community partnerships
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- Create feasibility studies and develop business plans for new facilities, including the Historic Fiddymment House in Pistachio Regional Park, a cultural arts center to serve the community, and a new library facility in west Roseville

Conclusion

The City of Roseville Parks, Recreation & Libraries aspires to provide world class services to the community while cultivating a world class organizational culture for its employees. To achieve the vision, mission and goals outlined in this Strategic Master Plan, both internal and external services need to be more data driven to support acting on values and elements in the plan. PRL will develop resiliency and sustainability through organizational-wide systems and processes that ensure consistent employee work practices and alignment across all service areas. Roseville residents can not only expect to receive exceptional service from PRL but will have the opportunity to be engaged in the decision-making process on what is developed in their parks, what facilities and amenities are created and how programs will activate the spaces created. The entire process is continuous, and the outcomes are measurable. **So let the process begin!**



CITY OF ROSEVILLE
Parks, Recreation & Libraries

316 Vernon, Suite 400
Roseville, CA 95678

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PARKS AND RECREATION COMMISSION COMMUNICATION

Title: Regional Soccer Complex Project Update – Tara Gee
Contact: Tara Gee, tgee@roseville.ca.us, 916-774-5253

Meeting Date: 8/1/2022
Item #: 6.3.

RECOMMENDATION

Approve the proposed master plan and forward on to the City Council pending completion of the environmental review.

BACKGROUND

The site of the proposed Roseville Sports Complex is located at 2600 Westbrook Drive in West Roseville. The original 25 acre site, combined with an existing 3 acre park site (W-50E), can accommodate 6 soccer fields along with parking and other support features. The City entered into a purchase and sale agreement to add an additional 20 acres immediately to the south of the project site. This would total approximately 51 acres for the complex.

A preliminary layout was presented during a virtual public workshop held on February 1. Special interest groups, the general public and Fiddymont/West Park residences were invited to attend. Over 33 people participated in the workshop. Comments included:

- Type of field surfacing
- Concerns about traffic, noise and lighting
- What other sports can be accommodated? (eg Lacrosse)
- Can parking ensure that vehicles don't park in the residential areas?
- Will there be pedestrian connections to the east towards the middle and high schools?
- What are the hours of operations for use of the lights and how will this be controlled?
- When will CEQA and the traffic study be completed?
- Can the perimeter pathway be a track?
- Comments about their excitement for the project.

A recording of the meeting is posted on the city's web page at Parks & Recreation/Parks in the Works.

Additional public workshops were held specific to the universally accessible playground. The first

was held virtually on May 24, 2022 and in-person on July 7, 2022. In total over a dozen people attended including children. As design development plans refine the playground, additional outreach will occur to ensure the playground meets the needs of all abilities.

The final master plan includes a ten field lighted complex with fencing surrounding the fields, two plazas with restrooms and picnic areas, a north and south parking lot, a universally accessible playground (which is located outside of the fenced fields), a looped walking path, a misting cooling system, a corporation yard, EV charging stations with the potential of expansion and future solar panels. It is anticipated that the Complex will be a regional and state-wide draw thus becoming an economic driver for the City.

The Initial Study/Mitigated Negative Declaration is being circulated for public comment. The 30-day comment period started July 11, 2022 and ends August 10, 2022. Those who attended the public workshops have been notified of the public comment period.

To view the Subsequent Initial Study/Mitigated Negative Declaration go to
<https://www.roseville.ca.us/cms/One.aspx?portalId=7964922&pageId=8774505>

Respectfully Submitted,

Tara Gee, Park Planning & Development Superintendent

Jill Geller, Parks, Recreation & Libraries Director

ATTACHMENTS:

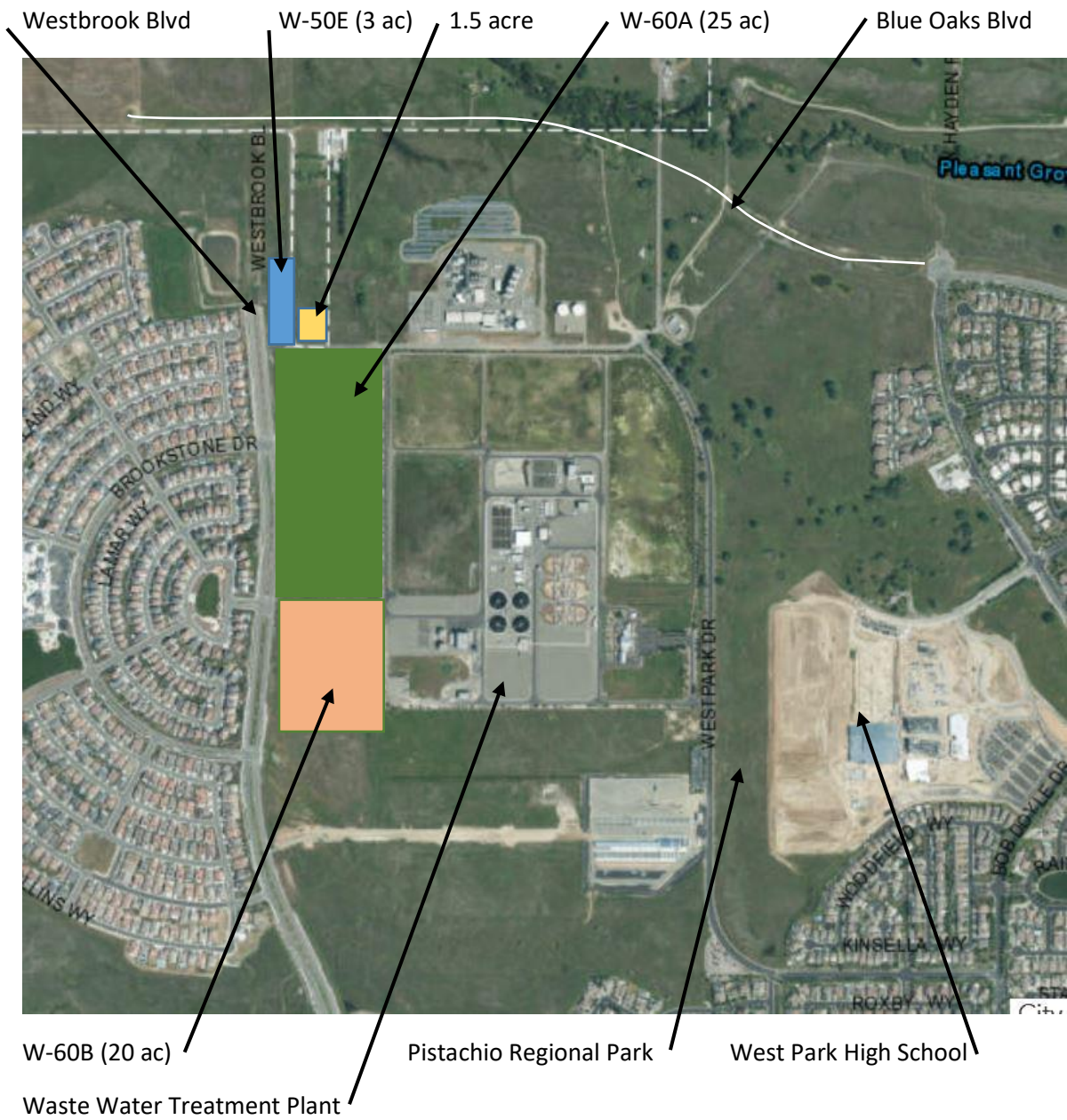
Description

West Roseville Soccer Complex Vicinity Map

Roseville Soccer Complex Plan

Regional Soccer Complex

Vicinity Map





LEGEND

- | | |
|--|---|
| ① FIELDS:
70 YARDS x 120 YARDS (SEE ENLARGEMENT)
20' SPECTATOR SIDE BUFFER
22.5' PLAYER SIDE BUFFER
15' ENDS OF FIELD BUFFER | ⑱ FOOD TRUCK PARKING |
| ② NORTH PARKING LOT 594 PARKING STALLS | ⑲ 16' TALL CHAIN LINK FENCE |
| ③ RESTROOMS AT PLAZA | ⑳ 6' TALL CHAIN LINK FENCE AROUND MAINTENANCE YARD |
| ④ CONCESSIONS BUILDING | ㉑ 42" TALL CHAIN LINK FENCE |
| ⑤ PICNIC SHADE STRUCTURES (20' X 50') | ㉒ 8' TALL OMEGA II FENCE WITH 22' NETTING |
| ⑥ TEMPORARY NETTING | ㉓ 10'X10' POP-UP TENT WITH SCORER'S TABLE |
| ⑦ ALL ACCESSIBLE PLAY AREA (1 ACRE) | ㉔ SPORTS LIGHTING |
| ⑧ PARK STORAGE/MAINTENANCE EQUIPMENT | ㉕ SHADE STRUCTURES - PROMENADE |
| ⑨ EXISTING OVERHEAD POWER LINE TO BE REMOVED AND RELOCATED | ㉖ SOCCER GOAL |
| ⑩ FUTURE PHASE 1 SOLAR SHADE STRUCTURES - NORTH PARKING LOT (77,760 SQ. FT.)
135' X 40' = 30 PARKING STALLS (10 TOTAL)
108' X 40' = 24 PARKING STALLS (3 TOTAL)
90' X 40' = 20 PARKING STALLS (3 TOTAL) | ㉗ PLAYER'S AREA |
| ⑪ BIOREMEDIATION = 25,926 SQUARE FEET | ㉘ WARM-UP AREA |
| ⑫ U10 & U12 COMBINED - YOUTH SOCCER STRIPING (45 YDS X 65 YDS) | ㉙ PARK ENTRY SIGN ON FENCE |
| ⑬ RESTROOM AT PLAYGROUND | ㉚ PEDESTRIAN CROSSING |
| ⑭ PLAYGROUND SHADE STRUCTURE (1-21' X 38') | ㉛ SOUTH PARKING LOT 361 PARKING STALLS |
| ⑮ EXISTING PUBLIC BUS STOP | ㉜ FUTURE PHASE 2 SOLAR SHADE STRUCTURES - SOUTH PARKING LOT (51,120 SQ. FT.)
144' X 40' = 32 PARKING STALLS (3 TOTAL)
135' X 40' = 24 PARKING STALLS (2 TOTAL)
72' X 40' = 18 PARKING STALLS (8 TOTAL) |
| ⑯ PIPE GATE | |
| ⑰ BUS DROP OFF | |

ADD ALTERNATE 1:

FIELDS 2 & 9
4 CANTILEVER SHADE STRUCTURES AT FIELDS
SOUTH PLAZA AREA
186 PARKING STALLS- SOUTH

FUTURE PHASE:

FIELDS 1 & 10
4 CANTILEVER SHADE STRUCTURES AT FIELDS
MAINTENANCE ROAD/PERIMETER WALKWAY
175 PARKING STALLS - SOUTH



A FIELD ENLARGEMENT
PLAN VIEW

1"=20'