



AGENDA
August 1, 2016

PARKS AND RECREATION COMMISSION MEETING

7:00 p.m.

City Council Chambers
311 Vernon Street
Roseville, California

- 1. ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
 - 3.1. June 6, 2016 Minutes
- 4. PUBLIC COMMENTS**
- 5. REQUESTS/PRESENTATIONS**
 - 5.1. Eagle Scout Recognition - Tara Gee
Recognition of projects by local Eagle Scouts
 - 5.2. Just Serve Volunteer Day Appreciation - Patrick Daly
Recognition of "Just Serve" Volunteer Day projects
 - 5.3. Park Development Update - Tara Gee
Review of current and future park projects
- 6. BOARD MEMBER / COMMISSIONER / STAFF REPORT**
 - 6.1. Updates and Reports from Department Staff
 - 6.2. Commission Question and Comments
- 7. ADJOURNMENT**



PARKS AND RECREATION COMMISSION

Title: June 6, 2016 Minutes

Meeting Date: 8/1/2016
Item #: 3.1.

ATTACHMENTS:

Description

June 6, 2016 Draft Minutes



City of Roseville
Parks and Recreation Commission – **Minutes**
June 6, 2016

Commissioners Present: Nick Alexander, Scott Alvord, Paul Frank, Audrey Huisking, Andrae Randolph, Roy Stearns

Absent Excused: Doyle Radford Jr., Logan Cole

Staff Present:
Dion Louthan, Director
Tara Gee, Park Planning and Development Superintendent
Rachael Prouse, Library Supervisor
Mike Christensen, Deputy City Attorney
Ellen Worland, Recording Secretary

I. ROLL CALL – Chair Frank called the meeting to order at 7:00 P.M.

II. PLEDGE OF ALLEGIANCE – Commissioner Randolph led all in the Pledge of Allegiance.

III. APPROVAL OF MINUTES – *A motion to approve minutes for **April 11, 2016** was made by Commissioner Alvord; Commissioner Stearns seconded with Commissioner Huisking abstaining; the motion was passed unanimously.*

IV. PUBLIC COMMENT – None.

V. SPECIAL REQUESTS/ REPORTS/ PRESENTATIONS

A. Summer Reading Program – Rachael Prouse

Ms. Prouse introduced the Summer Reading Program which kicked off at all the Roseville libraries the previous week. Roseville libraries offer the free program to children, teens and adults to foster reading and community. This year's theme was "Read for the Win" and was sponsored by Friends of the Roseville Public Library. The goal for the Roseville community is to read 115,000 books over the summer. Ms. Prouse discussed events and programs planned to promote a successful campaign.

Commissioners had questions regarding electronic devices and their impact on the library system; specific program questions and book club information.

Public Comments: Patti Neifer, participant in Leadership Roseville, had a question regarding Stuffed Animal Sleepover at the libraries.

Jordan Mahallati, also a Leadership Roseville participant and Library employee, made a plug for the **Volunteer Program** which solicits teens from the local high schools to assist with the Summer Reading Program.

B. City-Wide Park Overview – Tara Gee

Ms. Gee presented a comprehensive overview of the City-wide park system and explained funding for such parks. She explained City-wide park locations, the design and construction process, the 2013 Needs Assessment and amenities noted in that assessment, and discussed planned facilities from the assessment. Ms. Gee then discussed the current status of our City-wide parks: Mahany, Maidu, Hughes, Central, and Crabb and future plans for those parks. Future City-wide park locations are Gibson and SSP (Stoneridge Specific Plan) 2, 3 and 4. She also discussed the challenges of funding for City-wide parks. Commissioners

had questions regarding funding, West Plan development, in-lieu fees, timelines for completion of Crabb Park, and comparisons of land use to our neighboring communities. Commissioners suggested ideas for partnership for proposed tennis facility.

VI. REPORTS / COMMENTS/ COMMISSION/STAFF

Updates and Reports from Department Staff:

- Mr. Louthan provided the Commission an update on changes in the State drought restrictions effective June 1, 2016. The City will continue to have voluntary restrictions to attain our goals.
 - Mr. Louthan gave an update on the Placer Valley Sports Complex. Currently the project is on "pause" while we work through issues and detailed processes such as CEQA items. As more information is available, the Commission will be updated.
 - Informational items: City Budget Hearings are Wednesday - June 8; events brochure was distributed; batting cages will be closed effective July 1, 2016 due to maintenance, low attendance and local competition.
- Commission Comments/Questions: question posed regarding handicap fitness equipment available and big "kudos" for the town square fountain which many enjoy!

VII. Adjournment

Motion to adjourn was introduced by Commissioner Alexander; Commissioner Randolph seconded and the motion passed unanimously. The meeting was adjourned at 8:00PM. The next meeting is scheduled on August 1, 2016.

Respectfully Submitted,

Ellen Worland

Ellen Worland



PARKS AND RECREATION COMMISSION

Title: Updates and Reports from Department Staff

Meeting Date: 8/1/2016
Item #: 6.1.

ATTACHMENTS:

Description

Updates and Reports



August 2016

126,436

Total materials loaned at all three libraries
& the Mobile Library

52,706

Visitors at all three libraries and the
museum

7,238

Reference questions answered at all three
libraries

2,817

Program attendees including the museum
& outreach programs

6,291

Public computer sessions at all three
libraries

1,062

Volunteer hours from all three libraries
and the museum



Summer Reading Program 2016:
Our goal is for the community to read
115,000 books, and we are well on
our way to achieving that goal.



A Message from Park Operations - Eric Dexter

July in Roseville is typically hot and busy in the Parks and this past month was no different. It was a productive month as we hosted a large soccer tournament throughout the city, multiple softball tournaments including the ASA Western National under 14 girls' softball at Maidu, continued our water conservation efforts, and had to close a few tennis courts.

The first soccer tournament of the season, the Junction City Soccer Tournament, was held on July 16-17 at over 20 park locations and from all reports it went well. Our Park Operations team was busy placing goals as well as cleaning up during and after the tournament.

For over a decade it has been an honor for Roseville to be the host site for tournaments such as the Western National tournament. This tournament fielded girls' softball teams from all over California and surrounding states.

Park Operations received great news about water savings through June. We had 20.60% lower water usage than same period in 2013. Our water savings goal is 20%, so we are right on target to have another excellent year for water management. Now and into the future we will continue to manage water in an effective and efficient manner with water conservation as a top priority.

August will be jam-packed with preparations for the start of regular season soccer play. Some soccer fields were installed for summer tournaments although the bulk of the goals will be put in place over the next four weeks. This process takes a coordinated effort from the City and the soccer league to make it a success.

Graffiti & Vandalism

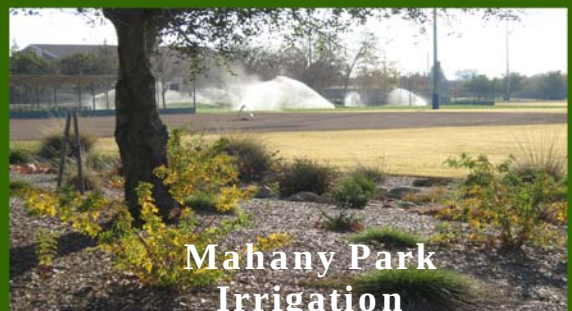
Graffiti	# of Incidents
Ferretti Park	1
Total	\$225.00

Vandalism	Cost
Maidu Corp Yard	\$486.00
Total	\$486.00

**FY2016-17 Graffiti & Vandalism
Total : \$711.00**



**Maidu Park
Softball**



**Mahany Park
Irrigation**

CURRENT ACTIVITIES:

- Start of new contract and grid pruning cycle with Tree Maintenance Contractor, West Coast Arborists, Inc.
- Bike Trail Maintenance and Safety Pruning
- Oak mitigation maintenance and monitoring
- Street Tree Watering
- Open Space Preserve Sweeps and Invasive Plant Removal
- Collaboration with Roseville Police Department by cleaning up several transient camps and removing dense vegetation at Sutter Street adjacent to the Boy Scout Clubhouse
- Several hangers were removed across the City
- Creek crews that worked close to Taylor Park needed to be evacuated and redirected to assure workers safety due to recent shooting at the Fountain area
- Grassfire at William Taylor Park which affected several trees along the bike trail and park. Approximately one third of the planted oak mitigation trees were burned. The tree damage assessment is currently in progress.



Burned oak mitigation site adjacent to William Taylor Park

GOAT REPORT



Currently, two separate herds are located in Roseville's Open Space. One herd is located in the Mahany Park Preserve north of the Aylesbury Way bike trail entrance. The second is located in the Miners Ravine Open Space near the Orvietto Dr. bike trail entrance and parking lot.

The goats play a vital role in reducing fire danger within our City's natural resource areas. If you would like to see the current location of the goats, please feel free to use our "Goat Tracker" which is located on our department's main website or by clicking on the following link:

<http://roseville.ca.us/parks/default.asp>

Urban Forester Notes:

The Division completed the annual fire break mowing and is currently assessing the creeks in order to prepare for the upcoming creek maintenance season. Staff must follow the guidelines and approved permit by the California Department of Fish & Wildlife which regulates the maintenance activities. Our focus is flood management, habitat restoration and vegetation management. The majority of creek maintenance is completed between August 15th and November 15th. Stay tuned for new updates.

SEA

All three pools have been open for six weeks. The third session of swimming lessons is wrapping up at each facility with one more session to go, starting on July 25th. The summer has been really successful so far, participants have been able to enjoy recreational/family night swimming, swimming lessons and a variety of aquatic camps and programs. Friday, August 5th will conclude the summer season at Johnson Pool and weekly programs at the Roseville Aquatics Complex. The RAC will still be open for recreational swim on the weekends through Labor Day. The Mike Shellito Indoor Pool will change to the fall schedule starting Saturday, August 6th.

LAND

Revenues are up for fitness memberships due to an increase in corporate memberships. Revenues are also up for rentals due to the addition of an ongoing church rental.

Camp Play opened the doors on June 27th for its inaugural season. This is the first time offering a summer day camp for children 4 to 6 years old. Camp Play has five one week sessions. Participants take a field trip once a week to places such as Flip 2 It and Bounce U. Also, each week a guest speaker comes to camp. Speakers have included a magician and the Piano Man. Plus, the campers go to the RAC each Friday. Enrollment for this new camp has been better than expected, averaging 23 participants each week.

Day Camps are in preparations for the second major special event of the summer, All Star Fit Challenge. The event features 17 different fitness based challenges and competitions. Prizes are awarded to teams for Most Fit (team with the most points), Best Team Flag, Most Spirit and Best Dressed.

The Stats...

Session II - Swim Lessons Participants/Waitlist

2015 - 1,260/301

2016 - 1,298/891

MSIP Fitness Membership Revenue

June 2015 - \$23,561

June 2016- \$23,607

RSC Fitness Membership Revenue

June 2015 - \$25,557

June 2016- \$31,936

Roseville Sports Center Rental Revenue

June 2015 - \$1,138

June 2016 - \$3,243

Summer Camp Participants - through Week 6

(Sparks, Camp Roseville, Teen
Scene & Fit-N-Fun)

2014 - 814

2015 - 798

Personal Training

Personal training rates and sessions have been updated starting July 1st. The new rates have been compared to other facilities in the area, and appear to be in line with comparable offerings. An effort was made to streamline pricing and offerings with the intention to grow this program over time.

Three 60 minute sessions - \$162

Three 30 minute sessions - \$99

(More offerings are available)

July in Review

Adult Sports

July is when we begin to see the end of the massive summer softball program and recruitment for the Fall season begins. We began the late summer season of adult basketball which was again sold out. Volleyball, flag football and soccer continue to roll on through August.

Adult Programming

The Fab Club trip this month was a tour on the *M.S. Dixie II* cruising beautiful lake Tahoe and Emerald Bay. Participants also enjoyed a wonderful lunch from Panera. The FAB Lunch Bunch met at Ninja Sushi in downtown Roseville to meet new friends and try another new eatery in Roseville. We started a new game group playing Mexican Train and introduced our new shuffleboard table, 70" TV for our Monday movies and demonstrated our new pickle ball game and Wii Wednesday game day. We continue to get positive feedback on all we are offering to Fifty And Better adults.

Youth Programming

Summer camps hit the half way point. Camp season began with extensive waitlists for many programs. We were able to accommodate most of the participants. Harry Potter camp was an amazing success with an increase in participations, from 24 to 40 participants. The camp was seen as great success with an excellent staff. Volleyball camps have been full with great feedback.

Maidu Community Center/ Sports Courts

July is Parks and Recreation Month and the Maidu Community Center has been hopping with many programs and camps taking place. Top Golf, a new business opening in Roseville in September has been holding their recruitment and hiring event at the center during the last three weeks.

June Comparisons

Adult Sports

	Rev.	Exp.
2016	\$ 84,604	\$60,463
2015	\$ 89,108	\$56,380

**Numbers vary each year due to start of leagues*

Maidu CC

	Rev.	Exp.
2016	\$ 16,866	\$ 48,106
2015	\$ 20,876	\$ 38,294

Youth Programming

	Rev	Exp
2016	89,981	\$45,717
2015	\$93,264	\$53,921

Adult Programming

	Rev	*Exp
2016	\$1,695	\$16,930
2015	\$2,603	\$10,138

* additional leadership staff

What's Happening in August

Adult Programming

7/14 Day Trip to River Cats game
7/20: Lunch Bunch—Buck & Sadies

MCC

- Meet and Greet Placer County Democratic Party
- St Alban's School Retreat
- Wine and Jazz Event - Women's Council of Realtors



Adventure Club

Summer Adventure Camps

Adventure Club has been around the world this month celebrating different countries participating in the Summer Olympics. Coyote Ridge celebrated the customs of India with henna tattoos and mandala chalk art, Heritage Oaks traveled to Rio and held their own Carnivale, and Catheryn Gates ate their way through Italy with pizza and gelato! Campers also attended field trips to Monster Golf and Funderland as well as to the RAC and Johnson Pool. We look forward to visiting Sunsplash and Bounce U in the coming weeks.

Fall 2016 Programs

Staff are preparing for the upcoming school year programs. We are currently in interview and selection processes for Preschool Teacher, Day Care Teacher/Aid, as well as Child Care Program Assistant. Online Registration has been open since April as enrollment for Fall Adventure Club and Preschool is ongoing. Our 3 Dry Creek School District locations will begin the school year programs on August 10th and Roseville location begin on August 18th. Preschool Staff are preparing for "meet the teacher" events throughout the first week of September.

SUMMER

ADVENTURE CAMPS



GOLF ROSEVILLE

WOODCREEK & DIAMOND OAKS



CAMERON CHAMP

Golf Trends: June Rounds

	<u>2015</u>	<u>2016</u>
Diamond Oaks	5,717	5,514
Woodcreek	4,516	4,265

Cameron Champ—New Course Record (63)

On July 20th, 2016, Sacramento's Cameron Champ has set the new course record at Woodcreek Golf Club with a score of 63. During his record breaking round, Cameron made a hole in one on hole #12 (321 yards with a 3-wood). Cameron is entering his sophomore year on the men's golf team at Texas A&M University.