CITY OF ROSEVILLE
CALIFORNIA

AGENDA
July 21, 2021

CITY COUNCIL
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us/CORTV

The meeting may be viewed on Comcast channel 14, Consolidated Communications channel 73, and AT&T U-Verse. City Council meetings are also video streamed live and are available on the City's website and YouTube channel.

Members of the public may offer public comment by phone:

Dial in Phone Number: 916-774-5353

If you need disability-related modification or accommodation to participate in this meeting, please contact: Voice: 916-774-5200, TDD: 916-774-5220. Requests must be made as early as possible.

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual

materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Security procedures are in place to attend Roseville City Council meetings. All attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include, but are not limited to: firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/ any weapons and/or dangerous devices of any kind, illegal drugs and alcohol.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

5. PRESENTATIONS

5.1. Annual Placer Mosquito and Vector Control District Presentation

CONTACT: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

5.2. Boys and Girls Club of Placer County Update

CONTACT: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

6. PUBLIC COMMENTS

7. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Minutes

7.1. Minutes of Prior Meeting

Memo from Assistant City Clerk Helen Dreyer and City Clerk Sonia Orozco recommending the City Council approve the minutes of the June 16, 2021 City Council Closed Session and the June 16, 2021 meeting of the City Council, Finance Authority, Housing Authority and Natural Gas Financing Authority.

CC #: 1605

File #: 0102-03

CONTACT: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

Bids / Purchases / Services

7.2. 401 Oak Street Demolition Project (RFQ 10-3300) – Contract Purchase Agreement and Budget Adjustment

Memo from Buyer Tiffany Valdez and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 21-308 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DOUBLE B

DEMOLITION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001253); and adopt ORDINANCE NO. 6379 ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council authorize a contract purchase agreement with Double B Demolition, Inc. for demolition and grading services to complete the demolition project at 401 Oak Street. The cost of the Agreement is $550,000. Additionally, adopt an ordinance approving a budget adjustment appropriating available resources in the Strategic Improvement Fund to the 401 Oak Street Site Work project. The recommended budget adjustment totals $1,214,604 and includes the costs of the Demolition Agreement, remediation and internal staff labor.

CC #: 1591

File #: 0203-04

CONTACT: Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

7.3. 405 Vernon Parking Garage Paint (RFQ 10-3298) – Contract Purchase Agreement

Memo from buyer Tiffany Valdez and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 21-309 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PACIFIC CONTRACTORS GROUP INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001225). Staff requests Council approve a contract purchase agreement with Pacific Contractors Group Inc. for the materials and labor to clean and paint the parking garage at 405 Vernon Street. The cost of the agreement is $158,000. Funding is included in the FY2020-21 General Fund Parking Structures Renovation and Restoration Capital Improvement Project budget.

CC #: 1592

File #: 0203-04

CONTACT: Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

7.4. On-Call Roadway and Trail Maintenance Services - Award of Contract and Budget Adjustment

Memo from Assistant Engineer Jesse Khatkar and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-336 APPROVING AN AGREEMENT, BY AND BETWEEN PAVEMENT COATINGS CO. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6383 OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council award the On-Call Roadway and Trail Maintenance Services Contract to the lowest responsive bidder, Pavement Coatings Co., in an amount not to exceed $5,268,494, and authorize the City Manager or his designee to

execute four (4) additional one (1) year extensions. A budget adjustment is also recommended for the Sun City Resurfacing Project in the amount of $1,560,000 of Gas Tax resources which, when combined with the previously approved $3,900,000 available in the project, will cover the on-call contract along with staff time, inspection, and testing services. The first project assigned to the contractor will be Phase 1 of the Sun City Resurfacing Project with a total construction budget of $3,860,000. This amount will cover the construction contract work, contract construction management and inspection, City staff time, and monument surveying. No General Fund resources are being used for this project.

CC #: 1616

File #: 0900-04-02

CONTACT: Jesse Khatkar 916-774-5434 jskhatkar@roseville.ca.us

7.5. Parks and Landscape Maintenance - Services Agreement Amendment

Memo from Parks, Recreation & Libraries Superintendent Eric Dexter and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-327 APPROVING A FIRST AMENDMENT TO PARK AND LANDSCAPE SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CAGWIN & DORWARD, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALFOF THE CITY OF ROSEVILLE. Staff requests approval of the First Amendment to Park and Landscape Maintenance Services Agreement with Cagwin & Dorward, LLC, increasing the contract amount by $2,113,805 which will increase the not-to-exceed amount to $15,948,250 through the contract end date of December 31, 2022. This includes five community facilities districts (CFD) and lighting and landscaping district (LLD) areas and General Fund landscapes that were previously maintained by another contractor. This amendment to the contract will take effect on June 1, 2021. The funding for each year's annual maintenance contract will be included in the Parks, Recreation and Libraries, Public Works, Roseville Electric, Environmental Utilities, and CFD and LLD operating budgets. Contract authority will be limited to amounts in approved fiscal year budgets.

CC #: 1609

File #: 0203-16

CONTACT: Eric Dexter 916-746-1769 edexter@roseville.ca.us

Resolutions

7.6. Pleasant Grove Wastewater Treatment Plant Energy Recovery Project - Installment Sale Agreement Amendment

Memo from Senior Engineer Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-339 APPROVING AMENDMENT NO. 1 TO THE INSTALLMENT SALE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CALIFORNIA STATE WATER RESOURCES CONTROL BOARD, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approval of the Installment Sale Agreement Amendment 1 for the Clean Water State Revolving

Fund (CWSRF) loan from the California State Water Resources Control Board for the Pleasant Grove Wastewater Treatment Plant Energy Recovery project. The adoption of the CWSRF Installment Sale Agreement Amendment 1 initiates the financial commitments to repay the loans and repayment will be based on the amount of the loan used. The Debt Service Agreement between the City and South Placer Wastewater Authority (SPWA) will allow all CWSRF loan repayment costs made by the City to be fully reimbursed by the SPWA agency partners. The CWSRF interest rate of 1.3 percent is the lowest available financing option evaluated for SPWA to fund these projects. There will be no impact to the City's General Fund.

CC #: 1619

File #: 0800-02

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

7.7. Utilities Communication Marketing Support and Graphic Design Services - Professional Services Agreement

Memo from Public Information Officer Maurice Chaney and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLTUION NO. 21-329 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PROPROSE LLC DBA SAGENT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of a professional services agreement through June 30, 2024, with Sagent/ProProse to develop and implement outreach, strategic communication, and graphic design activities to meet specific outreach/communication needs for Roseville Electric Utility, Environmental Utilities, and the Utility Exploration Center (UEC). The estimated annual cost is not to exceed $437,575. Funding is included in the Roseville Electric Utility, Environmental Utilities, and UEC FY2021-22 budgets. Funding availability for subsequent years is subject to City Council approval of future budgets, not to exceed $437,575 per year.

CC #: 1611

File #: 0800-02 & 0800-03

CONTACT: Maurice Chaney 916-774-5539 mchaney@roseville.ca.us
Erin Frye 916-774-5625 evfrye@roseville.ca.us

7.8. Cooperative Potable Water Transmission Infrastructure Project (Tinker Pump Station and Five Star Intertie Improvements) – Professional Design Services Agreement

Memo from Principal Engineer George Hansen and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-319 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND GHD INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of a professional design services agreement with GHD Inc., to provide engineering design and support during construction for improvements to the Tinker Pump Station and Five Star Intertie as part of the Cooperative Potable Water

Transmission Infrastructure project, for a total not-to-exceed contract value of $889,074. Funding for the project is from the existing Capital Improvement Project budget in the Water Construction Fund.

CC #: 1604

File #: 0800-02

CONTACT: George Hanson 916-746-1764 ghanson@roseville.ca.us

7.9. Engineering Services - On-Call Professional Design Services Agreements

Memo from Senior Engineer Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-321 APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BROWN AND CALDWELL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION 21-322 APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND HAZEN AND SAWYER, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-323 APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DOMENICHELLI & ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-324 APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CAROLLO ENGINEERS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-325 APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND STANTEC CONSULTING SERVICES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLTUION 21-326 APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND WATER WORKS ENGINEERS, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests City Council approval of six On-Call Engineering Professional Design Service Agreements with a not-to-exceed cost for the services of $300,000 per year per Agreement, for up to three years. These projects may be funded from the Environmental Utilities Department's Rehabilitation Program, Operating Budget, or Capital Improvement Program budgets.

CC #: 1607

File #: 0800-02

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

7.10. Plug In America Dealership Engagement Program - Northern California Power Agency Support Services Program Agreement

Memo from Electric Services Account Representative Rachel Radell-Harris and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 21-312 APPROVING A CONFIRMATION UNDER THE SUPPORT SERVICES PROGRAM AGREEMENT WITH NORTHERN CALIFORNIA POWER AGENCY, AND AUTHORIZING THE ELECTRIC UTILITY DIRECTOR AND CITY ATTORNEY TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve a Confirmation under the Support Services Program Agreement with the Northern California Power Agency to participate in the Plug in America Service Agreement. The total cost of the services will not exceed $167,716 in FY2021-22. Funding is included in the FY2021-22 Electric budget.

CC #: 1620

File #: 0800-03

CONTACT: R. Radell-Harris 916-774-5627 raradell-harris@roseville.ca.us

7.11. Advanced Metering Infrastructure Project - Professional Services Agreement Amendment

Memo from Advanced Metering Infrastructure Project Manager Caitlin Ornelas and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 21-310 APPROVING A FOURTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND E SOURCE COMPANIES, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of the fourth amendment to professional services agreement with E Source Companies, LLC for Advanced Metering Infrastructure (AMI) support, development and implementation services. The amendment would extend Project Management Support services through December 31, 2021. There is no fiscal impact to executing the extension of this agreement. The AMI project is funded by the Electric Fund and the Water Operations Fund.

CC #: 1593

File #: 0800-03

CONTACT: Caitlin Ornelas 916-774-5178 cornelas@roseville.ca.us

7.12. Child Development Services Fiscal Year 2021-22 - Agreement

Memo from Parks, Recreation & Libraries Superintendent Kristi LaRoche and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-335 APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff is requesting approval of an agreement for child development services between the City and the California Department of Social Services. The City can receive a maximum reimbursable amount of $435,655 in FY2021-22 to offset direct program expense. There is no General Fund impact as the program is funded in the Youth Development Fund.

CC #: 1615

File #: 0704

CONTACT: Kristi LaRoche 916-774-5962 klaroche@roseville.ca.us

7.13. WB-50 School/Park - Master Plan Approval and Professional Design Services Approval

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-330 APPROVING THE MASTER PLAN FOR WB-50 SCHOOL/PARK AND APPROVING THE PROFESSIONAL DESIGN AGREEMENT WITH CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC. Staff requests approval of a professional design agreement with Callander Associates Landscape Architecture for the design of the WB-50 School/Park. The Agreement is for $182,796 and the project is included in the approved Capital Improvement Program (CIP) budget. This amount includes contract costs and reimbursable expenses. The budget for design was included in the FY2020-21 CIP budget. The construction of the park is estimated at $1.7 million. Funding for construction of the park is included in the FY2021-22 CIP budget. Maintenance costs would be approximately $130,000 per year. The funding source for maintenance is provided through the Westbrook Community Facilities District No. 2 (Public Services).

CC #: 1612

File #: 0704-01-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.14. Local Housing Trust Fund Application

Memo from Housing Manager Trisha Isom and Economic Development Director Laura Matteoli recommending the City Council adopt RESOLUTION NO. 21-338 AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE THE LOCAL HOUSING TRUST FUND GRANT APPLICATIONS, FORMS, STANDARD AGREEMENTS AND ALL RELEVANT DOCUMENTS ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of a request to submit an application for the Local Housing Trust Fund for the Housing and Community Development Department 2021 Local Housing Trust Fund Notice of Funding Availability. The Housing Trust Fund balance is approximately $6.7 million which allows for an application for matching funds of up to $5 million in Local Housing Trust Fund Program grants for affordable housing construction. No General Fund resources will be used for this program.

CC #: 1618

File #: 0709-01

CONTACT: Trisha Isom 916-746-1239 tisom@roseville.ca.us

7.15. Greater Sacramento Economic Council - Economic Development Agreement and Expenditure of Membership Funds For FY2021-22

Memo from Economic Development Director Laura Matteoli recommending the City Council adopt RESOLUTION NO. 21-314 APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE

GREATER SACRAMENTO ECONOMIC COUNCIL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and authorize the expenditure of membership funds for Greater Sacramento Economic Council in the amount of $55,857 and for the Roseville Area Chamber of Commerce in the amount of $40,000. The total expenditure amount is $95,857. Funding for these memberships was included in the Economic Development Department's FY2021-22 membership budget.

CC #: 1602

File #: 0110

CONTACT: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

7.16. 400 Lincoln Street - Ground Lease

Memo from Economic Development Director Laura Matteoli recommending the City Council adopt RESOLUTION NO. 21-334 APPROVING A GROUND LEASE, BY AND BETWEEN MR. RICHARD RYAN AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The lease is for the Lincoln Street Parking Lot within the Historic Old Town District for a 150 space public parking lot for a time period of five (5) years. The Ground Lease will cost the General Fund $42,000 a year ($3,500 a month) plus $5,000 a year for annual maintenance costs. The total cost of the ground lease plus maintenance will be $47,000 annually. The lease cost will be funded initially by the General Fund contingency budget and the cost for the remaining four years will be incorporated into future year General Fund budgets.

CC #: 1614

File #: 0717

CONTACT: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

7.17. Homeless Prevention, Rapid Rehousing and Other Homeless Services - Grant Agreements

Memo from Housing Analyst Suzanne Acrell and Economic Development Director Laura Matteoli recommending the City Council adopt RESOLUTION NO. 21-315 APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ADVOCATES FOR MENTALLY ILL HOUSING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-316 APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND STAND UP PLACER, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-317 APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE GATHERING INN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-318 APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE SALVATION ARMY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends approval of agreements between the City and ASK (Advocates for Mentally Ill Housing, Saint Vincent de Paul, Kids First) in the amount of

$285,585.80, Stand Up Placer & Lighthouse Counseling in the amount of $125,000, The Gathering Inn for the amount of $150,000, and Salvation Army in the amount of $90,000 for Homeless Prevention and Rapid Rehousing services. The Homeless Prevention and Rapid Rehousing grant program is funded with $250,000 of Low and Moderate Income Housing Asset Fund resources and $448,004 in State of California Permanent Local Housing Allocation funding. The agreements will not create additional costs to the City's General Fund.

CC #: 1603

File #: 0709-05

CONTACT: Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

7.18. Legal Services Agreement - Jones Hall

Memo from Paralegal Gretchen Hakala and City Attorney Michelle Sheidenberger recommending the City Council adopt RESOLUTION NO. 21-311 APPROVING AN AGREEMENT FOR LEGAL SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND JONES HALL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The City requires outside legal services from time to time to advise, assist, and represent the City as co-counsel with the City Attorney with respect to litigation, and to assist the City with respect to transactional matters. Jones Hall will assist the Finance Department with municipal bond issuances and similar municipal finance transactions on an as-needed-basis. Legal services provided by this contract will be dependent upon needs as they occur during the year and thus cannot be forecast. All expenses will be paid from bond proceeds.

CC #: 1594

File #: 0500-01

CONTACT: Gretchen Hakala 916-774-5325 ghakala@roseville.ca.us

7.19. Western Placer Consolidated Transportation Services Agency - Transit Program Agreement Renewals

Memo from Alternative Transportation Manager Mike Dour and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-331 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION CALL CENTER, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-332 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION MOBILITY TRAINING PROGRAM, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-333 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED

TRANSPORTATION SERVICES AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION TRANSIT AMBASSADOR PROGRAM, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of the Memoranda of Understanding (MOU) between the Western Placer Consolidated Transportation Services Agency (WPCTSA) and the City for operation of the: 1) South Placer Transit Information Center; 2) Mobility Training Program; and 3) Transit Ambassador Program. Per the MOUs, funding for the Call Center, Mobility Training, and Transit Ambassador programs is provided by the WPCTSA's Local Transportation Fund (LTF) resources. City resources, including the City's own LTF resources, are not used for these programs. There is no fiscal impact to the City.

CC #: 1613

File #: 0721-03

CONTACT: Michael Dour 916-746-1304 mdour@roseville.ca.us

7.20. Roseville Parkway Extension Project - Stockpile Reimbursement Agreement

Memo from Assistant Engineer Daniel Lierly and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-3 2 8 APPROVING A CITY/DEVELOPER REIMBURSEMENT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND TAM ROSEVILLE, LLC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is an agreement with TAM Roseville, LLC (aka Green Acres Nursery) for the construction of a soil stockpile for the Roseville Parkway Extension project with an estimated total cost of $182, 250. This agreement will provide the project with 42,176 cubic yards of soil for construction of the overpass, which will require 140,000 cubic yards of soil in total. The design and construction portion of the project, including this agreement, is fully funded with Traffic Mitigation fees and sufficient funds already exist in the project budget to cover this cost. No General Fund resources are being used for this project.

CC #: 1610

File #: 0900-04-02

CONTACT: Daniel Lierly 916-746-1300 delierly@roseville.ca.us

7.21. Multi-Hazard Mitigation Plan 2020 Progress Report Acceptance

Memo from Senior Engineer Brian Walker and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-320 ACCEPTING THE CITY OF ROSEVILLE MULTI-HAZARD MITIGATION PLAN 2020 PROGRESS REPORT. The Federal Emergency Management Agency (FEMA) requires that the City evaluate its Multi-Hazard Mitigation Plan (MHMP) action items for progress annually to maintain its Community Rating System Class 1 rating. This is the completed second annual progress report of the adopted 2016/17 MHMP. Staff time spent preparing the Annual Progress Report is included within the project budget for the MHMP Plan Update Capital Improvement Program project, funded by the General Fund. Mitigation measures are implemented as the various City departments have funding in their regular work programs and as grant funding is applied for and received by various City departments. No additional funding is requested with this action.

CC #: 1606
File #: 0307-02
CONTACT: Brian Walker 916-746-1300 walkerbrian@roseville.ca.us

7.22. Fiddyment Ranch Phase 3 Village F-11B - Notice of Completion

Memo from Construction Inspector Darin Crockett and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 21-313 ACCEPTING THE PUBLIC WORK KNOWN AS Fiddyment Ranch – Phase 3 Village F-11B PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 1598

File #: 0400-04-09-1

CONTACT: Darin Crockett 916-751-9196 dcrockett@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.23. Staffing Allocation and Salary Schedule Changes

Memo from Human Resources Manager Linda Hampton and Human Resources Director Stacey Peterson recommending the City Council adopt ORDINANCE NO. 6381 OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6338, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX “O” TO BE EFFECTIVE JULY 31, 2021, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6382 OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6308, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX “J” TO BE EFFECTIVE JULY 31, 2021, AS AN URGENCY MEASURE. As part of an ongoing assessment of the appropriate staffing levels to provide a high level of service to the community, staff is recommending that the City Council approve the citywide position allocation schedule reflecting the City Clerk class study recommendations and other staffing changes. In addition, staff requests that Council approve the A & B Management salary schedules to reflect the new classification Project Supervisor and a salary increase for Facilities Manager to address compaction. Also requested is the approval of Local 39 A & B schedules to reflect the City Clerk class study recommendations. The total impact to the General Fund for the remainder of fiscal year 2021-22 is $73,677 and will be funded by the General Fund contingency budget.

CC #: 1621

File #: 0600-01

CONTACT: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

7.24. Council Discretionary Funds - Budget Adjustment

Memo from Management Assistant Heather Blanco and City Clerk Sonia Orozco recommending the City Council adopt ORDINANCE NO. 6380 ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends approval of a budget adjustment in the amount of $14,509 to carry forward unappropriated FY2020-21 Discretionary Funds for use in FY2021-22.

CC #: 1595

File #: 0102

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

Ordinances (for second reading and adoption)

7.25. Second Reading - Infill Parcel 209, Atkinson Self-Storage - Rezone

ORDINANCE NO. 6385 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ZONING ORDINANCE NO. 5428 and NO. 1429 OF THE CITY OF ROSEVILLE CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED WITHIN THE CITY OF ROSEVILLE, for second reading and adoption.

CC #: 1622

File #: 0400-04-17-2 & 0400-02

CONTACT: Sean Morales 916-774-5282 smorales@roseville.ca.us

7.26. Second Reading - Sierra Vista Specific Plan - Barbaccia Development Agreement Amendment

ORDINANCE NO. 6386 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE FIRST AMENDMENT TO THE CYRIL G. BARBACCIA IRREVOCABELE TRUST DEVELOPMENT AGREEMENT REALATIVE TO THE SIERRA VISTA SPECIFIC PLAN, for second reading and adoption.

CC #: 1623

File #: 0400-04-12-1 & 0400-03 & 0400-04

CONTACT: Derek Ogden 916-776-1348 dogden@roseville.ca.us

Reports / Requests

7.27. W-50D Neighborhood Park - Master Plan Approval

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council approve the Master Plan for the W-50D Neighborhood Park Site. The budget for the design and construction of the park is about $850,000. This

includes permitting, inspections and engineering costs in addition to landscape architectural design. The budget for construction was approved in the FY2021-22 City Improvement Program budget. Maintenance costs would be approximately $19,000/year. The funding source for maintenance is provided through the Westpark Community Facilities District No. 2 (Public Services).

CC #: 1601

File #: 0704-01-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.28. Gibson Park Site - Master Plan Approval

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council approve the Master Plan for the Gibson Park site. The Master Plan proposes a multi-generational sports courts complex that includes 12 lighted pickle ball courts, 10 lighted tennis courts, 3 lighted full courts for basketball, two shaded gathering areas, two restrooms, informal turf areas, a walking/looped path and 4 exercise pods. Currently, the park site has an existing parking lot, which has been leased to various private entities. The master plan proposes to keep and continue to use the parking lot, which currently shows about 197 spaces. The master plan design results in an estimated total construction cost of $10-15 million, depending on actual details and opportunities for value engineering. Funds for development are being collected through in-lieu city-wide park development fees from Westbrook, Creekview, and eventually Amoruso Ranch. A first phase of the park, partly funded by the North Central Roseville Neighborhood Park Fund, includes, at a minimum, 6 lighted pickle ball courts and support features. Funding has been approved for this first phase through the FY2021-22 Capital Improvement Program budget. Maintenance costs are estimated at $16,000/year/acre. The funding source for park maintenance will be the General Fund.

CC #: 1599

File #: 0704-01-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.29. Appointment to Local Sales Tax Citizens' Oversight Committee - Bi-Annual Vacancy

Memo from Deputy City Clerk Katrina Six and City Clerk Sonia Orozco recommending the City Council appoint John Speight and Margaret Youngs to the Local Sales Tax Citizens' Oversight Committee.

CC #: 1597

File #: 0103-22

CONTACT: Katrina Six 916-774-5267 kmsix@roseville.ca.us

Ceremonial Documents

7.30. Resolution - David Briscoe

Commend David Briscoe for his 19 years of outstanding service and dedication to the City of Roseville, congratulate him on his many accomplishments, and

extend wishes for a long, healthy, and enjoyable retirement.

CC #: 1600

File #: 0102-10

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

END OF CONSENT CALENDAR

8. SPECIAL REQUESTS/REPORTS/PRESENTATION

8.1. Direction on Campaign Finance Ordinance Amendments

Memo from City Clerk Sonia Orozco and Assistant City Attorney Joe Speaker recommending the City Council provide direction on potential amendments to sections of Chapter 2.60 of the Roseville Municipal Code regarding campaign finance provisions on enforcement, contribution limits, fundraising timeframe, officeholder accounts and electronic filing of campaign reports. There is no fiscal impact associated with the proposed amendments.

CC #: 1596

File #: 0502

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us
Joe Speaker 916-774-5325 jspeaker@roseville.ca.us

8.2. Emergency Rental Assistance - Contract Amendment and Budget Adjustment

Memo from Housing Manager Trisha Isom and Economic Development Director Laura Matteoli recommending the City Council adopt RESOLUTION NO. 21-337 APPROVING A CONTRACT AMENDMENT, BY AND BETWEEN PLACER COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6384 OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests approval of the grant agreement amendment between Placer County and the City to allow and administer additional Emergency Rental Assistance funds to benefit Roseville residents and approve a budget adjustment for the Emergency Rental Assistance funding in the amount of $1,789,826.98 for rental and utility assistance. Approximately $200,000 of the additional grant funds are available to help cover staff costs for program administration. There are no General Fund resources recommended for implementation of the Emergency Rental Assistance program.

CC #: 1617

File #: 0709 & 0201-01

CONTACT: Trisha Isom 916-746-1239 tisom@roseville.ca.us
Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

9. DEPARTMENT UPDATES

9.1. Information Technology Department Update

CONTACT: Hong Sae 916-774-5151 hsae@roseville.ca.us

10. REPORTS / PUBLIC COMMENTS

11. ADJOURNMENT

COUNCIL COMMUNICATION

CC #: 1605
File #: 0102-03

Title: Minutes of Prior Meeting
Contact: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.1.

RECOMMENDATION TO COUNCIL

Recommend the City Council approve the minutes of the June 16, 2021 City Council Closed Session and the June 16, 2021 meeting of the City Council, Finance Authority, Housing Authority and Natural Gas Financing Authority.

BACKGROUND

There is no background associated with this item. The request is to approve the minutes of previous meetings.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment CEQA Guidelines §15061(b)(3). The approval of minutes does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

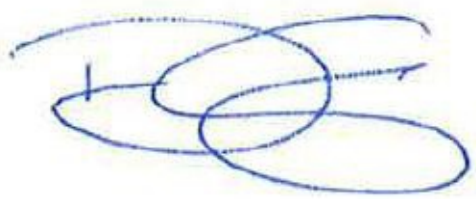
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Helen Dreyer, Assistant City Clerk

Sonia Orozco, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

June 16, 2021 City Council Closed Session

June 16, 2021 City Council/Finance Authority/Housing Authority/Natural Gas Financing Authority

MINUTES
June 16, 2021

CLOSED SESSION
5:30 p.m.
Civic Center Meeting Rooms 1 & 2
311 Vernon Street
Roseville, California
www.roseville.ca.us

A. CLOSED SESSION CALL TO ORDER

Mayor Krista Bernasconi called the Closed Session to order at 5:30 p.m.

B. CLOSED SESSION SILENT ROLL CALL

Present: Houdesheldt, Alvord, Roccucci, Mendonsa, Bernasconi

C. CLOSED SESSION PUBLIC COMMENTS

No public comment received.

D. CLOSED SESSION

D.1. Conference with Legal Counsel – Existing Litigation
Pursuant to Government Code Section 54956.9(d)(1)
Nasrin Jahanbekam v. City of Roseville, et al.
Placer County Superior Court, Case Number SCV0043113
CONTACT: M. Sheidenberger 916-774-5325 msheidenberger@roseville.ca.us

CLOSED SESSION DISCLOSURE: City Attorney Michelle Sheidenberger stated no reportable action was taken in Closed Session.

E. CLOSED SESSION ADJOURNMENT

Mayor Krista Bernasconi adjourned the meeting at 5:59 p.m.

MINUTES
June 16, 2021

CITY COUNCIL
FINANCE AUTHORITY
HOUSING AUTHORITY
NATURAL GAS FINANCING AUTHORITY
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us/CORTV

The meeting will be open to limited in-person attendance. To remain in compliance with the state's public health guidance, attendance will be limited to 25% of the room's capacity (15 seats) and will require 6 feet of social distancing inside and outside the council chambers. Face coverings are required and will be provided to those who don't have a mask.

Due to the limited capacity in the chambers, the public is highly encouraged to participate virtually. The meeting may be viewed on Comcast channel 14, Consolidated Communications channel 73, and AT&T U-Verse. City Council meetings are also video streamed live and are available on the City's website and YouTube channel.

Members of the public may offer public comment by phone:

Dial in Phone Number: 916-774-5353

If you need disability-related modification or accommodation to participate in this meeting, please contact: Voice: 916-774-5200, TDD: 916-774-5220. Requests must be made as early as possible.

1. CALL TO ORDER

Mayor Krista Bernasconi called the meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Houdesheldt, Alvord, Roccucci, Mendonsa, Bernasconi

3. PLEDGE OF ALLEGIANCE

Jack Paddon of Williams + Paddon led the Pledge of Allegiance.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing the City Council.

5. PRESENTATIONS

5.1. Resolution - Williams + Paddon 40th Anniversary

Commend Williams + Paddon on the celebration of their 40th anniversary, congratulate them on the vital role they have played in improving the quality of life in the Roseville community, and extend best wishes for continued success in the future.

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

Mayor Krista Bernasconi made the presentation to Jim Williams and Jack Paddon of Williams + Paddon, who responded.

6. PUBLIC COMMENTS

Philip Sugg - Spoke on homeless population and public safety concerns at South Harding Boulevard.

Paul Comiskey - Spoke on homeless population issues and impacts of homeless in Miner's Ravine area.

Tami Teel - Spoke in opposition to Vernon Street built-in seating areas including impacts to parking, visual impairments for drivers, and overall general appearance with mismatched furniture, and homeless utilizing area for sleep.

Jeff Harper - Spoke on homeless concerns including substances abuse.

7. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Bruce Houdesheldt, seconded by Pauline Roccucci, to approve the Consent Calendar as recommended. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

Minutes

7.1. Minutes of Prior Meeting

Memo from Assistant City Clerk Helen Dreyer and City Clerk Sonia Orozco recommending the City Council approve the minutes of the May 5, 2021 City Council meeting.

CC #: 1525

File #: 0102-03

CONTACT: Helen Dreyer 916-774-5356 hdreyer@roseville.ca.us

Bids / Purchases / Services

7.2. Asphalt Products (RFQ 10-3301) - Purchase Order

Memo from Buyer Sue Jessup and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 21-260 APPROVING A PURCHASE ORDER FOR ASPHALT PRODUCTS. Staff requests City Council authorize open purchase orders with CalMat Co. dba Vulcan Materials as the lowest responsive and responsible bidder for the purchase of asphalt products on an as-needed basis in response to RFQ 10-3301. The estimated total of the award for FY2021-22 is $420,000. Funding is included in the proposed FY2021-22 budget for the Public Works Department's Street Maintenance Division and the Environmental Utilities Department's Water and Wastewater Divisions.

CC #: 1525

File #: 0203-13-1

CONTACT: Sue Jessup 916-746-1702 sjessup@roseville.ca.us

7.3. Enterprise Asset Management Consulting Services – Sole Source Contract Purchase Agreement

Memo from Data Management Systems Administrator Duke Arakaki and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-273 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND SIXTY SEVEN SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001219). Staff requests approval of a Sole Source Contract Purchase Agreement with Sixty Seven Solutions, Inc. to continue development support of Roseville's Enterprise Asset Management system and integrations support as part of the Advanced Metering Infrastructure project. The total cost of the service for FY2021-22 is not to exceed $250,000, pending budget approval. Funding for the first year is included in the proposed Environmental Utilities and Electric funds budget for FY2021-22. Staff also requests authorization for two additional one-year renewals of the contract purchase agreement for a total not-to-exceed amount of $750,000 over a three-year period without further Council approval contingent upon Council approval of future year budgets, or unless City staff determines that continuing with the same vendor is not in the City's best interest. Funding for this project is from Environmental Utilities and Electric funds.

CC #: 1541

File #: 0800-02

CONTACT: Duke Arakaki 916-774-5212 darakaki@roseville.ca.us

7.4. Liquid Aluminum Sulfate (BACC 01-2021) - Contract Purchase Agreement

Memo from Buyer Becky Philipp and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending City Council adopt RESOLUTION NO. 21-265 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THATCHER COMPANY OF CALIFORNIA, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001194). Staff recommends the City Council approve a contract purchase agreement with Thatcher Company of California, Inc. as the lowest responsive bidder for Bay Area Chemical Consortium Bid No. 01-2021 for the supply and delivery of liquid aluminum sulfate for the City's Water Treatment Plant. The annual cost is $175,000. Funding is included in the Environmental Utilities Department's proposed FY2021-22 budget.

CC #: 1532

File #: 0203-03

CONTACT: Becky Philipp 916-774-5724 bphilipp@roseville.ca.us

7.5. Landscape Bark and Playground Engineered Wood Fiber - Contract Purchase Agreement

Memo from Parks, Recreation & Libraries Superintendent Brian Castelluccio and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-274 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND APPLIED LANDSCAPE MATERIALS, INC. DBA NORCAL WHOLESALE BARK, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001199). This item recommends Council approval of a contract purchase agreement with Applied Landscapes Materials Inc., for the purchase and installation of landscape bark and playground wood fiber within parks, facilities and streetscapes. The amount of the contract purchase agreement for FY2021-22 is not to exceed $300,000. Funding is included in the Park, Recreation & Libraries Department's General Fund, Community Facilities Districts and Landscaping and Lighting Districts proposed FY2021-22 budgets.

CC #: 1542

File #: 0203-10

CONTACT: Brian Castelluccio 916-746-1755 bcastelluccio@roseville.ca.us

7.6. Securing Facilities Services - Contract Purchase Agreement

Memo from Parks, Recreation & Libraries Superintendent Brian Castelluccio and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-266 APPROVING A CONTRACT

PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CAL TAC SECURITY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001178). This item recommends Council approval of a contract purchase agreement with CAL TAC Security to perform security inspections, locking of park facilities and on-call security services, with the option of four (4) additional one (1) year extensions. The amount of the service agreement for FY2021-22 is not to exceed $100,000. Funding is included in the Park, Recreation & Libraries Department's proposed FY2021-22 budget. The funding sources include the General Fund in the amount of $70,000 and Community Facilities Districts in the amount of $30,000.

CC #: 1535

File #: 0704

CONTACT: Brian Castelluccio 916-746-1755 bcastelluccio@roseville.ca.us

7.7. William "Bill" Hughes Park Shade Sails – Contract Purchase Agreement

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-279 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSS RECREATION EQUIPMENT COMPANY, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001165). The contract purchase agreement outlines a cost of $117,026, which includes all labor, materials, bonds and structural calculations. A budget adjustment was approved in May 2020 allocating funds from Diamond Creek Community Facilities District 1 towards specific projects at Duke Davis and Bill Hughes Parks. These upgrades will require no General Fund resources.

CC #: 1547

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.8. Vehicle – Purchase Orders

Memo from Fleet Manager Brian Craighead and Public Works Director Jason Shykowski recommending the City Council approve a purchase order to Global Machinery International West LLC dba Global Machinery for two Hogg & Davis Hydra 985 cable pulling trailers utilizing RFQ 10-3303 in the amount of $335,050; and approve a purchase order to Owen Equipment Sales for one Elgin Whirlwind street sweeper utilizing Sourcewell contract# 122017-FSC in the amount of $359,986. Funding for these vehicles is included in the FY2020-21 Fleet Replacement budget.

CC #: 1521

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

7.9. 2021 Sewer Collection System Cured-in-Place Pipe Rehabilitation Project – Award of Contract

Memo from Associate Engineer Jonathan Cummings and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-275 APPROVING AN AGREEMENT, BY AND BETWEEN INSITUFORM TECHNOLOGIES, LLC AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval and award of a construction contract for the 2021 Sewer Collection System Cured-in-Place Pipe Rehabilitation project to Insituform Technologies, LLC in the amount of $1,584,796, and authorization for the City Manager or his designee to approve and pay for contract change orders for the project that could increase the contract amount by no more than 10% or $158,480. The budget for the construction contract is within the existing capital improvement project budget, which is funded through the Wastewater Rehabilitation Fund.

CC #: 1543

File #: 0900-02

CONTACT: Jonathan Cummings 916-774-5566 jcummings@roseville.ca.us

Resolutions

7.10. Parks, Recreation & Libraries Strategic Master Plan - Professional Services Agreement

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-284 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PROS CONSULTING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The project consists of a comprehensive strategic master plan and a sports tourism plan that analyzes existing services provided, seeks input from the community through public outreach and statistically valid surveys, identifies gaps and needs of the community, outlines recreation and library program trends for the future, reviews access to public spaces as well as parks/facility needs and makes recommendations for future action based on findings over the next ten to fifteen years. The strategic master plan is intended to be a road map for future decisions. The total not-to-exceed amount is $199,958. Funding for this project was allocated through the General Fund Contingency budget during FY2020-21.

CC #: 1556

File #: 0704

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.11. Parks Design & Construction Standards - 2021 Update

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION NO. 21-269 ADOPTING THE 2021 PARKS DESIGN & CONSTRUCTION STANDARDS. The Parks Design & Construction Standards is a guiding document that outlines design and construction standards applied to parks, neighborhood and citywide, and streetscapes. This document is updated

every two years in order to ensure new codes, regulations and requirements are updated or added, address typographical errors, provide clarity in areas that may cause multiple interpretations or misinterpretations, and to ensure the latest technology in irrigation, lighting and other systems. Feedback from contractors and staff is collected over each two-year period which provides the basis for updates/revisions. The changes described above will have no fiscal impact to projects and could potentially reduce costs by identifying equipment and materials that are less labor intensive to install and maintain. There is no General Fund impact.

CC #: 1537

File #: 0704

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

7.12. Park Naming Policy Revisions

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Jill Geller recommending Council adopt RESOLUTION NO. 21-264 APPROVING REVISIONS TO THE PARK NAMING POLICY PROGRAM FOR THE CITY OF ROSEVILLE. This public process solicits name suggestions every July for new parks that will be under construction in that fiscal year. Two recent changes have occurred that caused staff to re-evaluate the process: 1) The Parks & Recreation Commission no longer appoints a Secretary position; and 2) Attorney review of the Subcommittee has determined that the Subcommittee is subject to the Brown Act. These changes create a need to change the process. The changes to the park naming process has no fiscal impact.

CC #: 1529

File #: 0704

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.13. Roseville Electric Utility Security Plan

Memo from Electric Risk and Compliance Supervisor Petra Wallace and Electric Utility Director Michelle Bertolino recommending the City Council adopt RESOLUTION NO. 21-277 APPROVING THE ROSEVILLE ELECTRIC UTILITY SECURITY PLAN. The plan report describes Roseville Electric Utility's conformance with the industry standard and describes the approach that Roseville is taking to identify and protect the City's critical infrastructure, Covered Distribution Facilities, from physical security threats. There is no cost associated with the approval of the plan.

CC #: 1545

File #: 0800-03

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

7.14. Maidu Soccer Arena Improvement Project - Notice of Completion

Memo from Park Development Analyst Heather Buck and Parks, Recreation & Libraries Director Jill Geller recommending the City Council adopt RESOLUTION

NO. 21-263 ACCEPTING THE PUBLIC WORK KNOWN AS THE MAIDU SOCCER ARENA IMPROVEMENT PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PARKS, RECREATION AND LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department has made a final inspection of the Maidu Covered Soccer Arena Improvements Project and has found that all contract work has been completed in accordance with the improvement plans and specifications. The project is now ready for acceptance. Funding for the park improvements was provided through the Parks, Recreation & Library Capital Projects Fund in FY2019-20. Maintenance of the existing citywide park is paid from the General Fund and remains unchanged.

CC #: 1528

File #: 0704-01

CONTACT: Heather Buck 916-774-5254 hcbuck@roseville.ca.us

7.15. Rotation Tow Program - Service Agreements

Memo from Police Lieutenant Scott Blynn and Police Chief Troy Bergstrom recommending the City Council adopt RESOLUTION NO. 21-278 APPROVING TOW SERVICE AGREEMENTS AND AUTHORIZING THE POLICE CHIEF OR HIS DESIGNEE TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE. Six tow companies will be included on the Police Department's rotation tow list for the two-year period following execution of the agreements. Vehicle owners are responsible to pay towing companies for the towing and storage of their vehicles. There is no cost to the City.

CC #: 1546

File #: 0323-02

CONTACT: Scott Blynn 916-746-1076 sblynn@roseville.ca.us

7.16. Transit Bus Shelter Construction Fee Agreements

Memo from Alternative Transportation Analyst Alison Winter and Public Utilities Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-276 APPROVING THE FORM OF TWO TRANSIT BUS SHELTER CONSTRUCTION FEE AGREEMENTS, AUTHORIZING THE CITY MANAGER TO EXECUTE THEM ON BEHALF OF THE CITY OF ROSEVILLE AND AUTHORIZING THE CITY ATTORNEY TO MODIFY THE FORMS AS NECESSARY. Staff requests Council approve the form of two template Transit Bus Shelter Construction Fee Agreements, authorizing the City Manager to execute all pending and future Agreements, and authorizing the City Attorney to make any non-substantive changes to the form of the template Agreements. The current construction fee of $10,000 per shelter provides security for future installation of transit improvements with no fiscal impact to the City's General Fund or Transportation Development Act funds.

CC #: 1544

File #: 0721

CONTACT: Alison Winter 916-774-5365 awinter@roseville.ca.us

7.17. Roseville Transit System Management, Operations and Call Center Services - Agreement Amendment

Memo from Transit Operations Analyst Ed Scofield and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-272 APPROVING AMENDMENT NO. 1 TO AGREEMENT FOR CITY OF ROSEVILLE TRANSIT SYSTEM MANAGEMENT, OPERATIONS AND CALL CENTER SERVICES, BY AND BETWEEN MV TRANSPORTATION, INC. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The proposed amendment would extend the term of the Agreement two additional years to an end date of June 30, 2023. All provisions of the existing agreement remain unchanged and in force. Since Roseville Transit receives Federal Transit Administration (FTA) funds, the proposed Amendment incorporates additional federal contracting clauses which were not included in the existing Agreement. Costs for option years FY2021-22 and FY2022-23 were established in the existing Agreement. The maximum obligation to the City for MV Transportation to manage and operate Roseville Transit and the Call Center are as follows: FY2021-22 is $4,244,102.52 to manage and operate Roseville Transit and $378,656.11 to manage and operate the South Placer County Transit Information Center; FY2022-23 is $4,509,198.27 to manage and operate Roseville Transit and $385,561.41 to manage and operate the South Placer County Transit Information Center. Funding for transit services is provided primarily through FTA funds, Transportation Development Act (TDA) funds and fare revenue through the City's Transit fund. The call center is funded through the Consolidated Transportation Services Agency (CTSA) fund, with TDA revenues provided by the West Placer CTSA. General Fund resources are not used for either transit operations or the call center.

CC #: 1540

File #: 0721

CONTACT: Ed Scofield 916-774-5449 ecscofield@roseville.ca.us

7.18. Transportation Impact Studies - On-Call Professional Services Agreements

Memo from Management Analyst Brandy LeBeau and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 21-2 5 6 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND FEHR & PEERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-257 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND KIMLEY-HORN AND ASSOCIATES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-258 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DKS ASSOCIATES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt RESOLUTION NO. 21-259 APPROVING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND

T J K M, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council approve four professional services agreements with Fehr & Peers, Kimley-Horn and Associates, DKS Associates, and T J K M, for on-call traffic study services. The full cost of these agreements are paid by development applicants at the time services are rendered and have no impact on the General Fund.

CC #: 1520

File #: 0800-06

CONTACT: Brandy LeBeau 916-774-5278 blebeau@roseville.ca.us

7.19. Creekview - Phase 1 Village 10, 11 & 15 - Notice of Completion

Memo from Construction Inspector Ignacio Vizcarra and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 21-267 ACCEPTING THE PUBLIC WORK KNOWN AS CREEKVIEW PHASE 1, VILLAGE 10, 11 & 15 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 1514

File #: 0400-04-13-1

CONTACT: Ignacio Vizcarra 916-774-5578 ivizcarra@roseville.ca.us

7.20. Creekview Phase 1 Village 13 & 14 - Notice of Completion

Memo from Construction Inspector Ignacio Vizcarra and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 21-253 ACCEPTING THE PUBLIC WORK KNOWN AS CREEKVIEW PHASE 1, VILLAGE 13 & 14 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 1515

File #: 0400-04-13-1

CONTACT: Ignacio Vizcarra 916-774-5578 ivizcarra@roseville.ca.us

7.21. Sierra Vista - Village JM-21 - Final Map and Subdivision Agreement

Memo from Associate Engineer Jeff Hendrix and Development Services Director Mike Isom recommending Council adopt RESOLUTION NO. 21-254 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Sierra Vista Village JM-21 final map. Staff has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 80 residential lots, 1 public landscape lot, 4 private common area lots and 1 private roads lot. The actions requested have no fiscal impact to the City's General Fund.

CC #: 1518

File #: 0400-04-12-1

CONTACT: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

7.22. Sierra Vista - Village JM-40 - Final Map and Subdivision Agreement

Memo from Associate Engineer Edward Winston and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 21-255 APPROVING A SUBDIVISION AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND JOHN MOURIER CONSTRUCTION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and approve the Sierra Vista Village JM-40 final map. Staff has completed its review of the final map and found that it is in compliance with the approved tentative map. This map will create 35 residential lots and 1 public landscape lot. The actions requested have no fiscal impact to the City's General Fund.

CC #: 1519

File #: 0400-04-12-1

CONTACT: Edward Winston 916-774-5432 ewinston@roseville.ca.us

7.23. Community Facilities District No. 3 (Municipal Services) - Annexation No. 25 (Villages at Sierra Vista - Phase B) - Resolution of Intention to Annex Territory

Memo from Management Analyst Jeannine Thrash and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 21-282 A RESOLUTION OF INTENTION TO ANNEX TERRITORY TO COMMUNITY FACILITIES DISTRICT AND TO AUTHORIZE THE LEVY OF SPECIAL TAXES THEREIN. The landowner is obligated per the Developer Agreement by and between the City and the developers relative to the Sierra Vista Specific Plan, to annex into the Municipal Services Community Facilities District (CFD) No. 3 prior to the issuance of the first residential building permit. The CFD will generate special taxes levied on the landowner's annual property tax bill. Annexation into Community Facilities District No. 3, Municipal Services, helps offset the property's impact on City General Fund resources available to pay for municipal services and therefore will not negatively impact the General Fund.

CC #: 1552

File #: 0400-04-17-1

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

7.24. Audit Services - Agreement

Memo from Accounting Manager Nick Rosas and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 21-271 APPROVING AN AGREEMENT FOR AUDIT SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND LANCE, SOLL & LUNGHARD, LLP, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The term of the agreement is for a two-year period ending in May 2023 with two options to extend the term of the contract for an additional two years. The cost of the audit services is $157,160 per year, for a total of $314,320 over the two-year period, part of which will be paid for by the General Fund. The cost of the first year of the audit services has been included in the proposed FY2021-22 budget. The cost of the second year of the audit services will be included in the FY2022-23 budget, pending City Council approval.

CC #: 1539

File #: 0200

CONTACT: Nick Rosas 916-774-5314 nrosas@roseville.ca.us

7.25. General Financial Analysis Services - Professional Services Agreement

Memo from Management Analyst Jeannine Thrash and Assistant City Manger/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 21-261 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ECONOMIC & PLANNING SYSTEMS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends approval of an agreement with Economic & Planning Systems, Inc. to provide various financial consulting services, including fiscal and economic impact analyses, district formation and annexation support, development impact fee studies, and other feasibility analyses. There will be no fiscal impact from this agreement since the consulting services it covers will be for projects that will either be charged to an external party or, if not already budgeted, require staff to return to Council to recommend a budget adjustment. The recommended three-year agreement allows services up to $100,000 per year, for an overall total compensation not to exceed $300,000.

CC #: 1526

File #: 0200

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

7.26. Read-Only Sublicense To License and Software Services - Agreement

Memo from Power Supply & Portfolio Administrator William Forsythe recommending the City Council adopt RESOLUTION NO. 21-268 APPROVING AN AGREEMENT, BY AND BETWEEN SACRAMENTO MUNICIPAL UTILITY DISTRICT AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY

MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a Sublicense To License and Software Services Agreement with the Sacramento Municipal Utility District and its software vendor PowerSettlements. This agreement is required due to the Balancing Authority of Northern California (BANC) selecting PowerSettlements as its vendor to perform settlements for BANC and its members participating in the California Independent System Operator Energy Imbalance Market. There is no added fiscal impact to executing the sublicense Agreement. The funds for the software were budgeted in the Electric Department FY2020-21 budget and will be in future years' budget requests for ongoing costs.

CC #: 1536

File #: 0800-03

CONTACT: William Forsythe 916-774-5619 wforsythe@roseville.ca.us

7.27. Roseville Natural Gas Financing Authority - Fiscal Year 2021-22 Budget

Memo from Accounting Manager Nick Rosas and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt ROSEVILLE NATURAL GAS FINANCING AUTHORITY RESOLUTION NO. 2-21 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2021-22. This item requests approval of the $16.8M Roseville Natural Gas Financing Authority (RNGFA) budget for FY2021-22. The RNGFA issued the 2007 Gas Revenue Bonds which financed the prepayment of natural gas used for power generation at the Roseville Energy Park. Approval of the annual budget has no new fiscal impact.

CC #: 1530

File #: 0103-17 & 0201

CONTACT: Nick Rosas 916-774-5314 nrosas@roseville.ca.us

7.28. Pleasant Grove Wastewater Treatment Plant Energy Recovery Project Design-Assist and Construction Contract - Change Order Allowance Increase

Memo from Senior Engineer Tracie Mueller and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-270 APPROVING AN INCREASE IN CHANGE ORDER AUTHORITY. This item requests authorization for the Environmental Utilities Director or his designee to approve and pay for contract change orders for the Design-Assist and Construction Agreement to W.M. Lyles Company for the Pleasant Grove Wastewater Treatment Plant Energy Recovery Project that could increase the original contract amount of $23,349,729, by no more than 10% or $2,334,973. Funding for this agreement is provided by the South Placer Wastewater Authority capital improvement projects fund.

CC #: 1538

File #: 0800-02

CONTACT: Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.29. Local Road Safety Plan - Professional Services Agreement Amendment and Budget Adjustment

Memo from Junior Engineer Heather Chan and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 21-262 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND KIMLEY-HORN AND ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 6374 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2020-21 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests approval of a budget adjustment for $61,000 and an amendment to the professional service agreement with Kimley-Horn and Associates in an amount not to exceed $52,684.66 (original contract amount of $79, 881.29) for the purpose of continuing the development of a Local Road Safety Plan for the City, with $47,700 coming from state grant funding and $13,300 from the Highway User Tax Fund. Updated contract amount would be $132,566.95. No General Fund resources will be used for the project.

CC #: 1527

File #: 0800-04 & 0201-01

CONTACT: Heather Chan 916-746-1300 hcchan@roseville.ca.us

7.30. Dry Creek Wastewater Treatment Plant Cogeneration Project - Budget Adjustment

Memo from Environmental Utilities Process Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending the City Council adopt ORDINANCE NO. 6373 OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2020-21 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests approval of a budget adjustment for the Dry Creek Wastewater Treatment Plant Cogeneration Project budget to cover the higher than anticipated costs for City staff labor. Approval of the attached budget adjustment authorizes an additional $239,368 in funding from the Wastewater Rehabilitation Fund, increasing the total project budget to $10,143,725.

CC #: 1516

File #: 0900-02-02-1 & 0201-01

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

Ordinances (for second reading and adoption)

7.31. Second Reading - Roseville Municipal Code Amendment to Rate Assistance Program

ORDINANCE NO. 6376 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 14.24.079 OF CHAPTER 14.24 OF TITLE 14 OF THE ROSEVILLE MUNICIPAL CODE REGARDING LOW INCOME RATE

REDUCTION, for second reading and adoption.

CC #: 1557

File #: 0324

CONTACT: Eric Campbell 916-774-5626 ecampbell@roseville.ca.us

Reports / Requests

7.32. Annual City of Roseville Interest Rate Swaps Report for Fiscal Year 2019-20

Memo from Accounting Manager Nick Rosas and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council accept an informational report on the performance of the City's outstanding interest rate swaps for the Electric Department system debt. This is an informational item only. As such, there is no fiscal impact.

CC #: 1523

File #: 0202

CONTACT: Nick Rosas 916-774-5314 nrosas@roseville.ca.us

7.33. Mahany Park Open Space Multi-Use Trail Feasibility Study

Memo from Administrative Analyst Jeannie Gandler and Public Works Director Jason Shykowski recommending the City Council accept the Mahany Park Open Space Multi-Use Trail Feasibility Study and direct staff to pursue funding opportunities for the next steps including environmental documents, permits, design and construction. The study resulted in a proposed trail alignment through the open space that will connect existing trails leading into the study area and close gaps in the City's bikeway network. The study process included evaluation of existing trails, approved planning documents, field walks with assessment of existing conditions, monthly Project Development Team meetings including consultant and City staff, consultation with regulatory agencies, interviews with nearby stakeholders, and a robust community engagement program. The proposed alignment through the Mahany open space provides various lengths of recreational loop trails along with important active transportation connections between residential areas, schools, employment, shopping, and recreational amenities. Funding for the next steps of this project have not been identified. At City Council direction, staff will pursue funding through various federal, state, and local sources over the next several years to complete the project. General Fund resources were not used for this study and are not used for multi-use trail construction.

CC #: 1529

File #: 0721-05

CONTACT: Jeannie Gandler 916-746-1289 jgandler@roseville.ca.us

7.34. Out-of-State Travel Request - Police Department

Memo from Management Analyst Mark Peinado and Police Chief Troy Bergstrom recommending the City Council approve four police officers to travel to San Antonio, Texas in July for the 2021 Campus Safety Conference. The Roseville

Joint Union High School District will pay all costs associated with the training, airfare, lodging, transportation and meals for three police officers. The total cost to the City for the fourth officer to attend this conference is $1,616. There are sufficient funds in the proposed FY2021-22 Police Social Services training budget in the General Fund to cover the expense.

CC #: 1524

File #: 0600-02

CONTACT: Mark Peinado 916-774-5021 mcpeinado@roseville.ca.us

7.35. Roseville 80 - North Van Parking Lot - Parcel Map

Memo from Associate Engineer David Samuelson and Development Services Director Mike Isom recommending the City Council approve the Roseville 80 - North Van Parking Lot Parcel Map. Staff has completed its review of the parcel map and found that it is in compliance with the approved tentative map. This map will create 4 industrial lots. The actions requested have no fiscal impact to the City's General Fund.

CC #: 1517

File #: 0400-07

CONTACT: David Samuelson 916-774-5442 dsamuelson@roseville.ca.us

END OF CONSENT CALENDAR

8. SPECIAL REQUESTS/REPORTS/PRESENTATION

8.1. Council Discretionary Funds - Roseville Crime Stoppers

Memo from Management Assistant Heather Blanco and City Clerk Sonia Orozco requesting the City Council consider a request for $2,000 from Council Discretionary Funds for Roseville Crime Stoppers for the annual Fourth of July Fun Run. The funds raised through runners' fees and sponsorship are used for cash rewards for information leading to arrests and convictions in serious crimes committed in Roseville. The funds are also used to grant scholarships for Roseville youth pursuing careers in public safety, and community education on public safety issues.

CC #: 1522

File #: 0102

CONTACT: Heather Blanco 916-746-1171 hblanco@roseville.ca.us
Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

City Clerk Sonia Orozco made the presentation to the City Council.

Roseville Crime Stoppers representative Anne Carpenter - Spoke in support of the request for Council discretionary funds.

No public comment received.

Motion by Pauline Roccucci, seconded by Tracy Mendonsa, to approve an award of $2,000 of City Council Discretionary Funds for Roseville Crime Stoppers for the annual Fourth of July Fun Run. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

8.2. Placer County 2021 Redistricting Process and Timeline

Memo from City Clerk Sonia Orozco recommending City Council accept a presentation by Jane Christenson, Placer County Assistant Chief Executive Officer regarding Placer County's 2021 Redistricting process and time line.

CC #: 1534

File #: 0103-33

CONTACT: Sonia Orozco 916-774-5269 sorozco@roseville.ca.us

City Clerk Sonia Orozco introduced Placer County Assistant Chief Executive Officer Jane Christenson.

Placer County Assistant Chief Executive Officer Jane Christenson made the presentation to the City Council.

Kathleen Crawford - Spoke in support of information provided, and in opposition to the county appointing the Planning Commission as an advisory redistricting body as the Planning Commission is appointed by the Placer County Board of Supervisors.

For information only. No official action taken.

8.3. Results of National Community Survey

Memo from Deputy City Manager Megan MacPherson Scheid and City Manager Dominick Casey presenting the results of the National Community Survey conducted among Roseville residents in Spring 2021. Roseville rose to the top of the rankings among hundreds of cities nationwide in a variety of categories related to utilities, city services, economic vibrancy, and quality of life.

CC #: 1554

File #: 0108

CONTACT: Megan MacPherson Scheid 916-774-5455 mscheid@roseville.ca.us

City Manager Dominick Casey made the presentation to the City Council.

No public comment received.

For information only. No official action taken.

8.4. City Policy on Display of Flags

Memo from Assistant City Manager Dion Louthan and Senior Deputy City Attorney Joe Speaker recommending the City Council consider two proposed versions of a "City of Roseville Policy on Display of Flags" and either adopt RESOLUTION NO. 21-283 ADOPTING A CITY OF ROSEVILLE POLICY ON DISPLAY OF FLAGS, approving one of the two proposed policies or provide Staff with further direction. This was a requested item from the City Council at the May 6, 2021, City Council meeting and is an opportunity for City Council to approve a formal policy on display of flags going forward. One version of the proposed policy memorializes the longstanding past practice of the City in displaying only legally required and governmentally recognized flags at City-owned properties (i.e. the U.S. flag, California State flag, City of Roseville flag, and POW-MIA flag). The other version of the proposed policy would allow for the additional display of a "commemorative flag" (i.e. a flag that is not formally recognized nationally and congressionally as a governmental flag or associated with a local government) and otherwise consistent with the policy.

CC #: 1553

File #: 0102

CONTACT: Dion Louthan 916-774-5362 dlouthan@roseville.ca.us

Assistant City Manager Dion Louthan made the presentation to the City Council.

Deputy City Attorney Joe Speaker continued the presentation to the City Council.

The following individuals spoken in support of allowing commemorative flags and requested the City Council choose Option 2 as the official flag policy:
Placer County PFLAG President Susan Conforti
Colonel Patsy Thompson
Barbara Brass
Loomis Basin Congregational Pastor Casey Tinnin
Lisa Larkin
Zoe Cannon
Maddox Beauregard
Casey Thornton
Gary Miller (via phone)
Jamie Hudson (via phone)
Kathleen Crawford (via phone)
Ellen DeBach-Riley

The following individuals spoke in support of flying or displaying only legally required and governmental recognized flags at City-owned properties (U.S. flag, California State flag, City of Roseville flag, and the POW-MIA flag) and requested the City Council choose Option 1 as the official flag policy:
Jeff Harper
Connor Harper
Tami Teel
Paul Griffin

Motion by Bruce Houdesheldt, seconded by Pauline Roccucci, to adopt RESOLUTION NO. 21-283 ADOPTING A CITY OF ROSEVILLE

POLICY ON DISPLAY OF FLAGS, memorializing the longstanding past practice of the City displaying only legally required and governmentally recognized flags at City-owned properties (i.e. the U.S. flag, the California State flag, the City of Roseville flag, and POW-MIA flag). The Motion Passed.

Roll call vote: Ayes: Bernasconi, Houdesheldt, Mendonsa, Roccucci

Nays: Alvord

9. ORDINANCES

Recess at 8:15 p.m.

Reconvene at 8:20 p.m.

9.1. FY2021-22 Citywide Budget, Position Allocation Schedule, Housing Authority Budget and Roseville Finance Authority Budget

Memo from Budget Manager Scott Pettingell and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt ORDINANCE NO. 6375 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2021-2022, ADOPTING BUDGET CONTROL POLICIES, ADOPTING AN APPROPRIATIONS LIMIT, ADOPTING THE BUDGET FOR THE SUCCESSOR AGENCY OF THE ROSEVILLE REDEVELOPMENT AGENCY, TO BE EFFECTIVE IMMEDIATELY AS AN URGENCY MEASURE; and approve out-of-state travel requests, new vehicle requests, and the Citywide position allocation schedule as incorporated into the FY2021-22 budget document, effective July 1, 2021; and the City Council, acting as the Board of Directors for the Roseville Housing Authority, adopt HOUSING AUTHORITY OF THE CITY OF ROSEVILLE RESOLUTION NO. 6-21 APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-22; and adopt a ROSEVILLE FINANCE AUTHORITY RESOLUTION NO. 3-21 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2021-22. The FY2021-22 proposed citywide budget totals $571 million from all funding sources. The budget for the General Fund is $183 million, which includes operating ($176 million) and non-operating expenditures ($6 million). The FY2021-22 Housing Authority program expenditure budget is $6.6 million and is primarily comprised of funding from the federally-funded Housing Choice Voucher Program for the purpose of providing rental assistance to over 700 very-low income households in Roseville and Rocklin. The cost to the General Fund for the administration of this program is $76,019 and is included in the City's proposed FY2021-22 budget. The FY2021-22 Roseville Finance Authority Budget includes debt service payments of $2,377,715 reflecting scheduled payments on the Certificates of Participation (COPs) for the Corporation Yard and 316 Vernon Street. The Finance Authority has issued other bonds and COPs, but that debt service is reflected in the City's budget within each respective fund. For community facilities district bond issues, the Finance Authority acts as a conduit to collect payments through the County property tax levy process for the repayment of outstanding debt of these special districts. Transfers out of the capital improvement fund of $414,351 represents money transferred to the Citywide Parks Fund for the repayment of a loan from the Fleet Replacement Fund which partially funded the construction of Harry Crabb Park.

CC #: 1555

File #: 0201 & 0103-03-02 & 0103-29-02

CONTACT:Scott Pettingell 916-774-1306 spettingell@roseville.ca.us

Assistant City Manager/Chief Financial Officer Dennis Kauffman introduced Budget Manager Scott Pettingell.

Budget Manager Scott Pettingell made the presentation to the City Council

Assistant City Manager/Chief Financial Officer Dennis Kauffman continued the presentation to the City Council.

No public comment received.

Motion by Scott Alvord, seconded by Pauline Roccucci, to adopt ORDINANCE NO. 6375 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2021-2022, ADOPTING BUDGET CONTROL POLICIES, ADOPTING AN APPROPRIATIONS LIMIT, ADOPTING THE BUDGET FOR THE SUCCESSOR AGENCY OF THE ROSEVILLE REDEVELOPMENT AGENCY, TO BE EFFECTIVE IMMEDIATELY AS AN URGENCY MEASURE; and approve out-of-state travel requests, new vehicle requests, and the Citywide position allocation schedule as incorporated into the FY2021-22 budget document, effective July 1, 2021; and the City Council, acting as the Board of Directors for the Roseville Housing Authority, adopt HOUSING AUTHORITY OF THE CITY OF ROSEVILLE RESOLUTION NO. 6-21 APPROVING THE ANNUAL BUDGET FOR FISCAL YEAR 2021-22; and adopt a ROSEVILLE FINANCE AUTHORITY RESOLUTION NO. 3-21 ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2021-22. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

10. PUBLIC HEARING

10.1. Draft 2020 Urban Water Management Plan – Public Hearing for Review and Receive Comments

Memo from Hydrogeologist Trevor Joseph and Environmental Utilities Director Richard Plecker recommending the City Council hold a public hearing to review and receive comments on the Draft 2020 Urban Water Management Plan (UWMP). Holding a public hearing that provides an overview of the UWMP is a requirement of the City by the Urban Water Management Planning Act and the Water Conservation Act of 2009.

CC #: 1549

File #: 0800-02

CONTACT: Trevor Joseph 916-746-1708 tjoseph@roseville.ca.us

Mayor Krista Bernasconi opened the Public Hearing.

Environmental Utilities Director Richard Plecker made the presentation to the City Council.

Environmental Utilities Hydrogeologist Trevor Joseph continued the presentation to the City Council.

No public comment received.

Mayor Krista Bernasconi closed the Public Hearing.

Motion by Bruce Houdesheldt, seconded by Pauline Roccucci, to approve that the Public Hearing conclude which provides an overview of the Urban Water Management Plan as required by the City of the Urban Water Management Planning Act and the Water Conservation Act of 2009. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

10.2. Draft 2020 Urban Water Management Plan – Public Hearing for Consideration of Adoption

Memo from Hydrogeologist Trevor Joseph and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-280 ADOPTING THE URBAN WATER MANAGEMENT PLAN AND AUTHORIZING STAFF TO SUBMIT TO THE CALIFORNIA DEPARTMENT OF WATER RESOURCES. Staff requests Council consider the adoption of the Draft 2020 Urban Water Management Plan (UWMP) following a public hearing allowing for the City to receive comments. The approval of this plan is a requirement of the City by the Urban Water Management Planning Act and the Water Conservation Act of 2009.

CC #: 1548

File #: 0800-02

CONTACT: Trevor Joseph 916-746-1708 tjoseph@roseville.ca.us

Mayor Krista Bernasconi opened the Public Hearing.

Environmental Utilities Director Richard Plecker made the presentation to the City Council.

Environmental Utilities Hydrogeologist Trevor Joseph continued the presentation to the City Council.

No public comment received.

Mayor Krista Bernasconi closed the Public Hearing.

Motion by Tracy Mendonsa, seconded by Scott Alvord, to adopt RESOLUTION

NO. 21-280 ADOPTING THE URBAN WATER MANAGEMENT PLAN AND AUTHORIZING STAFF TO SUBMIT THE PLAN TO THE CALIFORNIA DEPARTMENT OF WATER RESOUCES. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

10.3. Draft Water Shortage Contingency Plan – Public Hearing to Review and Receive Comments

Memo from Hydrogeologist Trevor Joseph and Environmental Utilities Director Richard Plecker recommending the City Council hold a public hearing to review and receive comments on the Draft Water Shortage Contingency Plan (WSCP). Holding a public hearing that provides an overview of the WSCP is a requirement of the City by the Urban Water Management Planning Act and the Water Conservation Act of 2009.

CC #: 1551

File #: 0800-02

CONTACT: Trevor Joseph 916-746-1708 tjoseph@roseville.ca.us

Mayor Krista Bernasconi opened the Public Hearing.

Environmental Utilities Director Richard Plecker made the presentation to the City Council.

Environmental Utilities Hydrogeologist Trevor Joseph continued the presentation to the City Council.

No public comment received.

Mayor Krista Bernasconi closed the Public Hearing.

Motion by Bruce Houdesheldt, seconded by Pauline Roccucci, to approve that the Public Hearing conclude which provides an overview of the Draft Water Shortage Contingency Plan (WSCP). The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

10.4. Draft Water Shortage Contingency Plan – Public Hearing for Consideration of Adoption

Memo from Hydrogeologist Trevor Joseph and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 21-282 ADOPTING THE WATER SHORTAGE CONTINGENCY PLAN AND AUTHORIZING STAFF TO SUBMIT TO THE CALIFORNIA DEPARTMENT OF WATER RESOURCES. This item serves as a public hearing to consider adoption the Draft Water Shortage Contingency Plan (WSCP) and requests approval to include the WSCP as a chapter in the 2020 Urban Water Management Plan. The approval of these plans are a requirement of the City of Roseville by the

Urban Water Management Planning Act and the Water Conservation Act of 2009.

CC #: 1550

File #: 0800-02

CONTACT: Trevor Joseph 916-746-1708 tjoseph@roseville.ca.us

Mayor Krista Bernasconi opened the Public Hearing.

Environmental Utilities Director Richard Plecker made the presentation to the City Council.

Environmental Utilities Hydrogeologist Trevor Joseph continued the presentation to the City Council.

No public comment received.

Mayor Krista Bernasconi closed the Public Hearing.

Motion by Bruce Houdesheldt, seconded by Krista Bernasconi, to adopt RESOLUTION NO. 21-282 ADOPTING THE WATER SHORTAGE CONTINGENCY PLAN AND AUTHORIZING STAFF TO SUBMIT THE PLAN TO THE CALIFORNIA DEPARTMENT OF WATER RESOURCES, and authorize staff to correct minor, non-substantive details within the plan. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

11. REPORTS / PUBLIC COMMENTS

Public comment:

Nick Bryant - Spoke on bus shelters, road repairs and inquired why masks were still required for vaccinated people.

Extreme Heat Temperatures - City Manager Dominick Casey announced library hours will be extended for cooling centers for vulnerable individuals.

Sacramento Valley Air Pollution Control District - Councilmember Scott Alvord reported on meeting.

Greater Sacramento Economic Council - Vice Mayor Bruce Houdesheldt and Councilmember Scott Alvord reported on activity.

Thanks to Fellow Councilmembers - Vice Mayor Bruce Houdesheldt spoke on how proud he was of the Council in handling the forum of public discourse.

Nick the Greek Restaurant Grand Opening - Councilmember Tracy Mendonsa announced.

Congratulations to Graduates - Councilmember Pauline Roccucci extended well wishes to all graduates in the area.

Placer County Fair - Councilmember Pauline Roccucci announced event dates: June 24 to June 27.

Back Together Again - Mayor Krista Bernasconi spoke on ability to conduct public meetings.

Joint Chamber Government Relations Meeting - Mayor Krista Bernasconi reported.

Sacramento Area Council of Governments - Mayor Krista Bernasconi announced she would be participating in upcoming meeting.

12. ADJOURNMENT

Motion by Bruce Houdesheldt, seconded by Pauline Roccucci, to adjourn the meeting at 9:14 p.m. The Motion Passed.

Roll call vote: Ayes: Alvord, Bernasconi, Houdesheldt, Mendonsa, Roccucci

COUNCIL COMMUNICATION

CC #: 1591
File #: 0203-04

Title:	401 Oak Street Demolition Project (RFQ 10-3300) – Contract Purchase Agreement and Budget Adjustment
Contact:	Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.2.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute a contract purchase agreement with Double B Demolition, Inc. for demolition and grading services to complete the demolition project at 401 Oak Street.

Additionally, staff recommends City Council adopt an ordinance approving a budget adjustment in the amount of $1,214,604 which includes the costs of the Demolition Agreement, remediation and internal staff labor.

BACKGROUND

Located at 401 Oak Street, at the intersection of Royer Street and S. Grant Street, the project site comprises of 1.39 acres and includes a 19,000 square foot building. The property was sold to the University Development Foundation in 2018, then purchased back by the City in 2021. However, the existing building, a former City fire station, has remained vacant since the fire station relocated in 2018. As contemplated in the Downtown Specific Plan, redevelopment of the subject site has been anticipated since the inception of the plan. Several uses are principally permitted including residential, offices, commercial, retail sales and personal service.

Following the new Surplus Land Act process required by AB 1486, staff formally noticed the California Housing and Community Development Department (HCD) of surplus property at 401 Oak Street on May 3, 2021. Staff did not receive written interest from an entity or association to develop affordable housing within the 60-day noticing period (July, 2, 2021). In July 2021, staff released a Request for Proposals for the sale and development of the site.

The parcel's topography gently slopes to the southeast towards Dry Creek and a small portion of the site is located within Federal Emergency Management Agency's (FEMA) 100 year Floodplain. Additionally, the site contains small amounts of soil contamination and asbestos.

To help incentivize development, staff recommends the City demolish the existing building to

provide a clean vacant site to a developer. The total project will include: removal of the building, remediating all contaminants and raising the property out of the floodplain.

A formal bid was issued with the following vendor responses:

Bidder Total
Double B Demolition Inc. $338,800
Folsom, CA

Two Rivers Demolition Inc. $674,094
Rancho Cordova, CA

Evans Brothers Inc. $698,120
Livermore, CA

Resource Environmental Inc. $837,670
Cerritos, CA

Clauss Construction $838,873
Lakeside, CA

CVE Demolition, Inc. $946,000
Fresno, CA

Two Rivers Demolition Inc. was deemed non-responsive because they did not attend the mandatory job walk. The bid results were not impacted and Double B Demolition Inc. is still the lowest bidder.

The bid requested pricing for the following items: demolition and grading, price per ton for the removal of contaminated soils, price per ton for the removal of non-contaminated soils, and price per cubic yard for the import of fill material. The soil removal and imported fill will be purchased on an as-needed basis. The estimated amount of fill material is 15,000 cubic yards. Staff is reviewing the potential to use City fill material to reduce the cost of the imported fill.

FISCAL IMPACT

The cost of the Demolition Agreement is $550,000. The recommended budget adjustment totals $1,214,604 and includes the costs of the Demolition Agreement, remediation and internal staff labor. The recommended budget adjustment will appropriate available resources in the Strategic Improvement Fund to the 401 Oak Street Site Work Project (#500215). Any unspent amount will be returned to the available fund balance of the Strategic Improvement Fund.

ENVIRONMENTAL REVIEW

The proposed project involves the demolition and removal of an existing structure. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

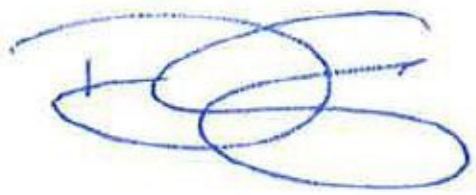
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D - Enhance economic vitality

Respectfully Submitted,

Tiffany Valdez, Buyer

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-308

Contract Purchase Agreement 3001253

Ordinance 6379

Budget Adjustment

RESOLUTION NO. 21-308

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DOUBLE B DEMOLITION, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3001253), for demolition and grading services for the 401 Oak Street Demolition Project (RFQ 10-3300), by and between the City of Roseville and Double B Demolition, Inc., has been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said contract purchase agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Contract Purchase Agreement 3001253

Supplier Details:

Company	Double B Demolition Inc
Contact	Rebecca Blackwell
Address	640 Glen Oak Court
	Folsom, CA 95630

Submit your response to:

Company	City of Roseville
Contact	Tiffany Valdez
Address	Purchasing Division
	2075 Hilltop Circle
	Roseville, CA 95747
Phone	(916) 774-5708
Fax	(916) 774-5736
E-mail	TValdez@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**

Partnership - **Any general partner**

Corporation - **Two options:**
(1) A signature from the President and the corporate seal; **OR**
(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:
The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.

CITY OF ROSEVILLE CALIFORNIA

Contract Purchase Agreement 3001253

Agreement	**3001253**
Agreement Date	**14-JUN-2021**
Revision	**0**
Agreement Amount	**550,000.00 USD**

Invoice To
City of Roseville
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678
Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier
Double B Demolition Inc
640 Glen Oak Court

Folsom, CA 95630
Phone: (916) 983-0700
Fax: ()
Email: becky929@outlook.com

Description of Labor, equipment and/or materials

SHALL PROVIDE DEMOLITION AND GRADING SERVICES IN ACCORDANCE WITH ALL SPECIFICATIONS, ATTACHMENTS, TERMS AND CONDITIONS PER RFQ 10-3300, 401 OAK STREET DEMOLITION PROJECT. THE FILL MATERIAL AND SOIL REMOVAL WILL BE PURCHASED ON AN AS-NEEDED BASIS.

START DATE: EXECUTED AGREEMENT
END DATE: FINAL PAYMENT

PLEASE CONTACT LORI HOGAN AT 916-774-5707 OR LHOGAN@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	14897	**Net 30**	**Freight on Board at the destination**	**Destination**	**Best Method**

Start Date	End Date	Confirm To
		Tiffany Valdez Phone **1-916-774-5708**

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.

3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.

4. Time is of the essence of this Agreement.

5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.

6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.

7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.

8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.

9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

10. Contractor agrees to the below insurance requirements:

    a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:

(1) the minimum coverage and limits specified in this Agreement; or
(2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General

Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.

12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.

13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.

14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.

18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

19. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

20. Contractor agrees to defend and indemnify City if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that Contractor and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of City. Contractor and City agree that: (a) Contractor is free from the control and direction of City in connection with the performance of the work; (b) Contractor is providing services directly to City; (c) Contractor has and will maintain at all relevant times a business license; (d) Contractor maintains a business location that is separate from City; (e) Contractor is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) Contractor actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from City; (g) Contractor advertises and holds itself out to the public as available to provide the same or similar services; (h) Contractor provides its own tools, vehicles, and equipment to perform the services; (i) Contractor has negotiated its own rates; (j) Contractor set its own hours and location of work in accomplishing City's on-call needs; and (k) Contractor has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00830921

Contractor License No. 637105

DIR Registration No. 1000006371

Check mark the applicable company type below:

✓ **Corporation**

_____ **Limited Liability Company**

_____ **Partnership**

_____ **Sole Proprietor**

City Reserves the right to withold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 5/3/18 JS

ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES

General - Required Coverage/Documentation

- General Liability: $1 Million per occurrence /$2 Million aggregate
- Automobile Liability: $1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X
General Liability:
$2 Million/occurrence
$4 Million aggregate

Design Professional:____
General Liability:
$2 Million/occurrence
$4 Million aggregate
Professional Liability:
$2 Million/occurrence

Professional Consultant:____
Professional Liability:
$1 Million/occurrence

IT Services:____
Professional Liability:
$1 Million/occurrence
No auto required

Hazardous Materials:____
Pollution Liability:
$1 Million/occurrence

Special Events/Caterers-Vendors:____
No auto required
No workers' comp required

Professional Counseling/ Psychological:____
Professional Liability:
$1 Million/occurrence
No auto required

Pyrotechnics:____
General Liability:
$5 Million/occurrence
$10 Million aggregate
Auto - $2 Million/occurrence

Chemical/Environmental:____
General Liability:
$3 Million/occurrence
$6 Million aggregate
Pollution – $2 Million/Occurrence
Auto - $2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors**.

Use the following measures to protect you and others from exposure to airborne asbestos:

- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	Rebecca Blackwell
COMPANY NAME	DOUBLE B DEMOLITION, INC.
DATE	6/24/2021

Asbestos
Rev 01/16/19

Supplier	
Signature:	
Print Name:	Robert Blackwell
Title:	President

Supplier	
Signature:	
Print Name:	Rebecca Blackwell
Title:	CFO

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager

ORDINANCE NO. 6379

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended as listed on the attached budget adjustment for the 401 Oak Street Demolition Project.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____day of_____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Robert Cline Economic Development Analyst

FISCAL YEAR: 2021-22

PREPARER NAME & TITLE: Robert Cline Economic Development Analyst

COUNCIL DATE (if applicable): July 21, 2021

DEPARTMENT/DIVISION: Economic Development

ORDINANCE:

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1030	5301	84001	500215	550,000	Demolition costs for 401 Oak Street
1030	5301	84001	500215	462,170	Remediation costs for 401 Oak Street
1030	5080	84001	500215	202,434	Staff labor
			TOTAL	1,214,604	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
			TOTAL	-	

NET ADJUSTMENT	1,214,604	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1030				(1,214,604)	Decrease available resources in SIF
			TOTAL	(1,214,604)	

Justification for Budget Adjustment:

As contemplated in the Downtown Specific Plan, redevelopment of 401 Oak Street has been anticipated since the inception of the plan. Several uses are principally permitted, including residential, offices, commercial, retail sales, and personal service. To help incentivize development, the City will prepare the site to provide a clean vacant property to a developer. The total project will include; demolition of the building, remediating all contaminants and raising the property out of the floodplain. This $1,214,604.00 Budget Adjustment is requested for the staff labor, demolition and grading services, and remediation of surplus property located at 401 Oak Street.

REQUIRED APPROVALS:

Robert Cline for Laura Matteoli June 28, 2021

REQUESTING DEPARTMENT HEAD / DESIGNEE — DATE

BUDGET MANAGER / DESIGNEE — DATE

CHIEF FINANCIAL OFFICER / DESIGNEE — DATE

CITY MANAGER / DESIGNEE — DATE

BUDGET DEPARTMENT USE ONLY:

POSTED BY — DATE

Revised: June 24, 2019

COUNCIL COMMUNICATION

CC #: 1592
File #: 0203-04

Title:	405 Vernon Parking Garage Paint (RFQ 10-3298) – Contract Purchase Agreement
Contact:	Tiffany Valdez 916-774-5708 tvaldez@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.3.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution to approve a contract purchase agreement with Pacific Contractors Group Inc. and authorize the City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

The 405 Vernon Street Parking Garage was constructed in 2007, and has 4 levels and 550 parking spaces. Due to weather, temperature changes, and heavy use, it is due to be cleaned and painted.

A formal bid was issued with the following vendor responses:

Bidder	**Lump Sum Total**
Pacific Contractors Group Inc. Northridge, CA	**$168,000**
D&H Painting Rancho Cordova, CA	$175,830
Yoda Painting San Francisco, CA	$177,000
Toledo Industrial Coatings Newcastle, CA	$177,919
VLA Construction Inc. Woodland Hills, CA	$250,000
US National Corp Pacoima, CA	$366,900

Olympus Painting Inc. $449,000
Van Nuys, CA

FISCAL IMPACT

The cost of the recommended agreement is $158,000. The contract amount is lower than the bid amount because the bid included two options to add a graffiti coat to the interior and exterior of the ground-level columns and walls of the parking garage. City staff determined the extra cost of the graffiti coating was not a cost-effective add-on to the project, as it needs to be reapplied each time graffiti is removed. Funding is included in the FY2020-21 General Fund (GF) Parking Structures Renovation and Restoration Capital Improvement Project (#500128) budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3).

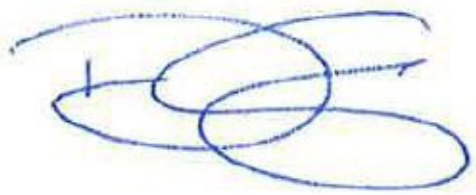
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tiffany Valdez, Buyer

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



_____
Dominick Casey, City Manager

ATTACHMENTS:
Description
Resolution 21-309

RESOLUTION NO. 21-309

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PACIFIC CONTRACTORS GROUP INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3001225), for painting services at the 405 Vernon Street Parking Garage, by and between the City of Roseville and Pacific Contractors Group Inc., has been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said contract purchase agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Contract Purchase Agreement 3001225

Supplier Details:

Company	Pacific Contractors Group Inc
Contact	Setmir Qose
Address	19025 Parthenia St, Unit 122
	Northridge, CA 91324

Submit your response to:

Company	City of Roseville
Contact	Tiffany Valdez
Address	Purchasing Division
	2075 Hilltop Circle
	Roseville, CA 95747
Phone	(916) 774-5708
Fax	(916) 774-5736
E-mail	TValdez@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return two (2) signed originals of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**

Partnership - **Any general partner**

Corporation - **Two options:**
(1) A signature from the President and the corporate seal; **OR**
(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:
The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.

CITY OF ROSEVILLE CALIFORNIA

Contract Purchase Agreement 3001225

Agreement	3001225
Agreement Date	02-JUN-2021
Revision	0
Agreement Amount	158,000.00 USD

Invoice To	**City of Roseville** **Accounts Payable** **311 Vernon St** **ROSEVILLE CA 95678**	Supplier	**Pacific Contractors Group Inc** 19025 Parthenia St, Unit 122 Northridge, CA 91324
Phone:	(916) 774-5488	**Phone:**	(818) 993-5899
Fax:	(916) 784-3796	**Fax:**	()
Email:	accountspayable@roseville.ca.us	**Email:**	pacificcontractorsinc@gmail.com

Description of Labor, equipment and/or materials

SHALL PROVIDE PAINTING SERVICES AT THE 405 VERNON STREET PARKING GARAGE IN ACCORDANCE WITH ALL SPECIFICATIONS, ATTACHMENTS, TERMS AND CONDITIONS PER RFQ 10-3298.

START DATE: EXECUTED AGREEMENT
END DATE: FINAL PAYMENT

PLEASE CONTACT REBECCA MCCOY AT 916-746-5706 OR RAMCCOY@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	14979	**Net 30**	**Freight on Board at the destination**	**Destination**	**Best Method**

Start Date	End Date	Confirm To
		Tiffany Valdez Phone **1-916-774-5708**

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.

3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.

4. Time is of the essence of this Agreement.

5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.

6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.

7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.

8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.

9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

10. Contractor agrees to the below insurance requirements:

    a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:

(1) the minimum coverage and limits specified in this Agreement; or
(2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General

Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.

12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.

13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.

14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.

18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

19. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

20. Contractor agrees to defend and indemnify City if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that Contractor and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of City. Contractor and City agree that: (a) Contractor is free from the control and direction of City in connection with the performance of the work; (b) Contractor is providing services directly to City; (c) Contractor has and will maintain at all relevant times a business license; (d) Contractor maintains a business location that is separate from City; (e) Contractor is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) Contractor actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from City; (g) Contractor advertises and holds itself out to the public as available to provide the same or similar services; (h) Contractor provides its own tools, vehicles, and equipment to perform the services; (i) Contractor has negotiated its own rates; (j) Contractor set its own hours and location of work in accomplishing City's on-call needs; and (k) Contractor has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00844764

Contractor License No. 927973

DIR Registration No. 1000002862

Check mark the applicable company type below:

X **Corporation**

_____ **Limited Liability Company**

_____ **Partnership**

_____ **Sole Proprietor**

City Reserves the right to withold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.
Construction T&C
REV 5/3/18 JS

ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES

General - Required Coverage/Documentation

- General Liability: $1 Million per occurrence /$2 Million aggregate
- Automobile Liability: $1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X
General Liability:
$2 Million/occurrence
$4 Million aggregate

Design Professional:____
General Liability:
$2 Million/occurrence
$4 Million aggregate
Professional Liability:
$2 Million/occurrence

Professional Consultant:____
Professional Liability:
$1 Million/occurrence

IT Services:____
Professional Liability:
$1 Million/occurrence
No auto required

Hazardous Materials:____
Pollution Liability:
$1 Million/occurrence

Special Events/Caterers-Vendors:____
No auto required
No workers' comp required

Professional Counseling/ Psychological:____
Professional Liability:
$1 Million/occurrence
No auto required

Pyrotechnics:____
General Liability:
$5 Million/occurrence
$10 Million aggregate
Auto - $2 Million/occurrence

Chemical/Environmental:____
General Liability:
$3 Million/occurrence
$6 Million aggregate
Pollution – $2 Million/Occurrence
Auto - $2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors.**

Use the following measures to protect you and others from exposure to airborne asbestos:

- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street	1950
330 Vernon Street	1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	**Setmir Qose, President**
COMPANY NAME	**Pacific Contractors Group Inc.**
DATE	**06/03/2021**

Asbestos
Rev 01/16/19

Supplier	
Signature:	
Print Name:	Setmir Qose
Title:	President

Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager

COUNCIL COMMUNICATION

CC #: 1616
File #: 0900-04-02

Title:	On-Call Roadway and Trail Maintenance Services - Award of Contract and Budget Adjustment
Contact:	Jesse Khatkar 916-774-5434 jskhatkar@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.4.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt:

1) A resolution awarding an Agreement to Pavement Coatings Co. for On-Call Roadway and Trail Maintenance Services for a term of one year, and authorizing the City Manager to execute it. Additionally, staff requests authorization for the City Manager or his designee to execute four (4) optional one (1) year extensions.
2) An ordinance to approve a budget adjustment for the Sun City Resurfacing Project in the amount of $1,560,000 of Gas Tax resources which, when combined with the previously approved $3,900,000 available in the project, will cover the on-call contract along with staff time, inspection, and testing services.

BACKGROUND

The City has a proactive residential street and trail maintenance program designed to seal, protect, and preserve existing pavement by completing affordable asphalt resurfacing at 7 to 10 year intervals. This keeps the City streets and trails in good condition and avoids pavement failure that would require more costly rehabilitation or reconstruction. The intent of this service contract is to reduce procurement time and costs while increasing staff efficiency with planning and constructing preventative maintenance resurfacing projects mainly on the City's residential roadway and trail networks.

The first project, Sun City Resurfacing - Phase 1, under this contract, is expected to begin construction in August 2021 and be completed by the end of 2021.

Possible future contracts include resurfacing of the Hillcrest neighborhood, additional phases of resurfacing in the Sun City neighborhood, and planned resurfacing in the Roseville Heights and Los Cerritos neighborhoods. With the aid of the City's pavement management system software, staff will plan resurfacing projects that optimize the use of available funding to preserve the City's existing roadway infrastructure. The contractor selected for this work will be utilized on an on-

call/as-needed basis for work throughout the City. While approval of this item will approve the construction contracts for many future year resurfacing projects, staff will keep Council informed of planned resurfacing through Council staff reports, General Information Memorandums (GIM's), and budget adjustment requests to fund the resurfacing projects.

On May 5, 2021 the City Council approved the project manual for the contract and authorized staff to call for bids. Four bids were received and opened on June 8, 2021. Three out of the four bids came in below the engineer's estimate of $6.4 million.

Bid Summary	
Bidder's Name	**Amount**
Pavement Coatings Co.	$5,268,494
VSS International	$5,300,120
American Pavement Systems	$5,746,860
B&M Builders	$7,384,575

Public Outreach

Public Affairs & Communications Department staff will inform residents and businesses about project benefits and construction impacts through a variety of methods that may include, but are not limited to: signage, social media, web, and email notifications. Informational mailers and/or door hangers may be distributed to residents and businesses near construction activities. Communication will vary by project.

FISCAL IMPACT

The first project to be completed by the On-Call Roadway and Trail Maintenance Services contractor is Phase 1 of the Sun City Resurfacing Project and this project is funded by:

- $1,560,000 in new Roadway Maintenance and Rehabilitation Account funds (RMRA, SB 1 gas tax) being requested by the attached budget adjustment; and a portion of,
- $2,650,000 from the previously approved Highway User Tax Funds; and a portion of,
- $1,250,000 from the previously approved Roadway Maintenance and Rehabilitation Account funds (RMRA, SB 1)

The resurfacing project has a total construction budget of $3,860,000. This amount will cover the construction contract, contract construction management and inspection, City staff time, and monument surveying. Future phases of the Sun City Resurfacing project will occur in future years and will likely require that additional budget adjustments be brought before Council for approval. The additional $1,600,000 in the project account has been budgeted for curb ramp improvements in advance of resurfacing work in the Sun City neighborhood.

Contract authority and approved funding remaining after Phase 1 of the Sun City Resurfacing Project may be used on the Hillcrest neighborhood resurfacing, portions of additional phases of

Sun City resurfacing work, or other resurfacing priorities as needed.

No General Fund resources are allocated for this project.

ENVIRONMENTAL REVIEW

The proposed project involves the repair, maintenance, and minor alteration of an existing facilities. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption has been prepared and no further CEQA action is required.

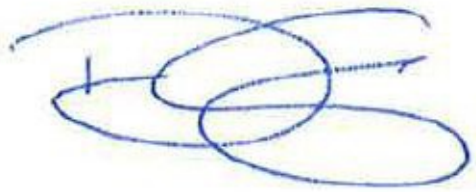
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F. Invest in well-planned infrastructure

Respectfully Submitted,

Jesse Khatkar, Assistant Engineer

Jason Shykowski, Public Works Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-336

Contract

Ordinance 6383

Budget Adjustment

RESOLUTION NO. 21-336

APPROVING AN AGREEMENT, BY AND BETWEEN PAVEMENT COATINGS CO. AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for On-Call Roadway and Trail Maintenance Services, by and between Pavement Coatings Co. and the City of Roseville, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT

THIS AGREEMENT, is made and entered into this _____day of _____, 20_____, by and between the City of Roseville, a municipal corporation, ("CITY"), and **Pavement Coatings Co.** a **Corporation**, ("CONTRACTOR"); and

WITNESSETH:

WHEREAS, the City Council of the CITY, at a meeting held on the **5th** day of **May**, **2021**, approved plans and specifications for the _____

On-Call Roadway and Trail Maintenance Services

and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the **8th** day of **June**, **2021**; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the _____ day of **July**, **2021**, the Council found and declared the bid of

CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the **On-Call Roadway and Trail Maintenance Services** in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR **Five Million Two Hundred Sixty Eight Thousand Four Hundred Ninety Four** dollars (**$5,268,494.00**) annually for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);

b. The accepted bid;

c. Plans and specifications (including standard construction specifications, special provisions and construction details);

d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amounts as described in section 8-1.10 of the special provisions per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. The Work shall be commenced upon issuance of a work order issued by the City and each task shall be completed pursuant to the schedule set forth in the work order. This contract will have an initial one year term, and will be renewable for up to four additional one-year terms at CITY's option, pursuant to the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE	CONTRACTOR
Public Works – Engineering	Pavement Coatings Co.
311 Vernon St	10240 San Sevaine Way
Roseville CA 95678	Jurupa Valley, CA 91752
916-746-1300	(714) 826-3129

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE

BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the _____day of _____, 20_____, and CONTRACTOR has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a municipal corporation

BY:_____
DOMINICK CASEY
City Manager

ATTEST:

BY:_____
SONIA OROZCO
City Clerk

Pavement Coatings Co., a Corporation

BY: _____
its: President, Doug Ford

and

BY: _____
its: Secretary, Tom Mucenski

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
JASON SHYKOWSKI
Public Works Director

ORDINANCE NO. 6383

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended as listed on the attached budget adjustment for on-call roadway and trail maintenance services.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Jesse Khatkar, Assistant Engineer
FISCAL YEAR: FY21/22
PREPARER NAME & TITLE: Jesse Khatkar, Assistant Engineer
COUNCIL DATE (if applicable): 7/21/2021
DEPARTMENT/DIVISION: Public Works Engineering
ORDINANCE:

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2307	5411	84001	500117	1,110,000	Supplements Existing Project Budget for Construction
2307	5301	84001	500117	350,000	Establish Project Budget for Professional Services
2307	5080	84001	500117	100,000	Establish Project Budget for Staff Time
			TOTAL	1,560,000	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
			TOTAL	-	

NET ADJUSTMENT	1,560,000	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2307				(1,560,000)	Reduce Road Maintenance and Rehab Fund Balance
			TOTAL	(1,560,000)	

Justification for Budget Adjustment:

This budget adjustment is requested to fund the construction of Phase 1 of the Sun City Resurfacing Project. The scope of this project consists of resurfacing a portion of the Sun City neighborhood bound by Blue Oaks Blvd to the North, Fiddyment Rd to the West, and Del Webb Blvd to the East and South.

The existing project budget is $3,900,000 [$2,650,000 Highway Users Tax Fund (2305)] and [$1,250,000 Road Maintenance and Rehab Fund (2307)]. This budget adjustment of $1,560,000 from the Road Maintenance and Rehab Fund will bring the total project funding to $5,460,000; of which $3,860,000 is set aside for Phase 1 of the Sun City Resurfacing Project.

REQUIRED APPROVALS:

Jason Shykowski 6/30/2021

REQUESTING DEPARTMENT HEAD / DESIGNEE — DATE

BUDGET MANAGER / DESIGNEE — DATE

CHIEF FINANCIAL OFFICER / DESIGNEE — DATE

CITY MANAGER / DESIGNEE — DATE

BUDGET DEPARTMENT USE ONLY:

POSTED BY — DATE

Revised: June 24, 2019

COUNCIL COMMUNICATION

CC #: 1609
File #: 0203-16

Title:	Parks and Landscape Maintenance - Services Agreement Amendment
Contact:	Eric Dexter 916-746-1769 edexter@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.5.

RECOMMENDATION TO COUNCIL

Parks, Recreation & Libraries Department staff recommend City Council adopt a resolution to approve a First Amendment to Parks and Landscape Maintenance Services Agreement with Cagwin & Dorward, and authorize the City Manager to execute it on behalf of the City.

BACKGROUND

The Parks, Recreation & Libraries (PRL) Department has an ongoing requirement to maintain parks and landscapes throughout the City. This work is completed with a combination of internal staff and external contractors. PRL also collaborates with the Environmental Utilities, Roseville Electric and Public Works Departments as partners on the parks and landscape maintenance services contract to meet their specific landscaping needs. The maintenance of parks, streetscapes and facility landscaping enhances the Roseville community as well as provides a safe environment for the public.

On July 13, 2018, a Request for Proposals (RFP) was released for parks and landscape maintenance services for City parks, streetscapes and facility landscaping. The RFP consisted of service level standards, various exhibits and bid maps. Every area of the City was broken down by district and funding source. Costs for parks were detailed out to include base costs for turf care, pruning, irrigation and porter services separately. This ensured thorough cost proposals and allows more flexibility in the application of the contracts to meet ever changing conditions. As the City grows, parks and landscape maintenance services will continue to be evaluated based on budget and service level expectations.

Since January 2019, the City had two contractors responsible for maintaining areas throughout the City. On May 31, 2021 it was decided to terminate the contract with one of the contractors. This results in the need for PRL staff to amend the current Parks & Landscape Service Contract with Cagwin & Dorward, LLC to maintain those areas that were under the previous contractor. The current contract will go through December 31, 2022.

FISCAL IMPACT

The contract cost for Cagwin & Dorward, LLC will increase by $2,113,805, which will increase the not-to-exceed amount to $15,948,250 through the contract end date of December 3, 2022. The funding for each year's annual maintenance contract will be included in the Parks, Recreation and Libraries, Public Works, Roseville Electric, Environmental Utilities, and CFD and LLD operating budgets. Contract authority will be limited to amounts in approved fiscal year budgets.

ENVIRONMENTAL REVIEW

CEQA Class 1 - The proposed project involves the minor alteration of existing facilities. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15301). The Exemption was prepared as part of the original agreement and no further CEQA action is required.

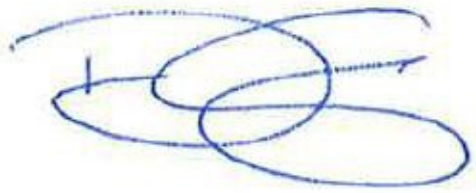
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal E - Deliver exceptional city services

Respectfully Submitted,

Eric Dexter, Park, Recreation & Libraries Superintendent

Jill Geller, Parks, Recreation & Libraries Director



_____
Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-327

C&G-Roseville First Amendment

RESOLUTION NO. 21-327

APPROVING A FIRST AMENDMENT TO PARK AND LANDSCAPE SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CAGWIN & DORWARD, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALFOF THE CITY OF ROSEVILLE

WHEREAS, a first amendment to park and landscape services, by and between the City of Roseville and Cagwin & Dorward, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

FIRST AMENDMENT TO

PARK AND LANDSCAPE MAINTENANCE SERVICES AGREEMENT

Parks, Recreation & Libraries

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Cagwin & Dorward, LLC, a California limited liability company ("CONTRACTOR"); and

W I T N E S S E T H:

WHEREAS, CITY and CONTRACTOR previously entered into a Park and Landscape Maintenance Services Agreement dated December 5, 2018 ("Agreement") regarding Park and Landscape Maintenance Services ("Project"); and

WHEREAS, CITY desires to amend the Agreement to add additional Community Facilities District and Lighting and Landscape District landscape areas; and

WHEREAS, CONTRACTOR is willing and able to continue providing park and landscape maintenance services.

NOW, THEREFORE, the parties agree as follows:

1. CONTRACTOR shall provide additional services as described in this First Amendment to Agreement.

2. Exhibit "C" of the Agreement shall be replaced with "Exhibit C" to the First Amendment to Agreement, to include the additional Community Facilities District and Lighting and Landscape District landscape areas.

3. Paragraph 3 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY shall pay two million, one hundred thirteen thousand, eight hundred and five dollars ($2,113,805), in consideration of the additional services to the First Amendment to Agreement. This brings the total not to exceed contract amount to fifteen million, nine hundred forty-eight thousand, two hundred fifty dollars ($15,948,250)."

4. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONTRACTOR has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

CAGWIN & DORWARD, LLC, a limited liability corporation

BY: _____

its: Charlie Thompson, VP & COO

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

and

BY: _____

its: Kristen Giomi, CFO

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
JILL GELLER
Parks, Recreation and Libraries Director

EXHIBIT "C"
Pricing

Cost Proposal Bid Sheet--Routine Work

Parks

Provide base cost for all parks listed. Base cost includes mowing, edging and blowing. Please refer to the City of Roseville Parks & Landscape Service Levels (Exhibit A) for details. Additionally, provide add alternative costs for each column per the description below and refer to the Parks & Landscape Service Levels as needed.

Add Alternative #1: Pruning shall include shearing shrub hedges alongs walls, tree limb pruning to ensure 10' height clearance over sidewalks and 14' height over roads, and trimming of groundcover at hardscape edges.

Add Alternative #2: Irrigation shall include rotuine irrigation checks and schedule adjustments.

Add Alternative #3: Portering shall include trash pick up, blowing leaves off of hard surfaces, raking play areas, etc.

Parks	Address	Square Footage of Turf	Square Footage of Landscaping	Base Cost	AA- 1: Pruning	AA-2: Irrigation	TOTAL
Astill Family Park	1401 Grand Junction Wy	767	29,459	$6,027.00	$4,545.00	$1,807.00	$12,379.00
Baquera Park	100 Painted Desert Ct	43,077	43,493	$4,872.00	$6,954.00	$2,365.00	$14,191.00
Bear Dog Park	1565 Pleasant Grove Blvd	30,133	38,525	N/A	N/A	N/A	N/A
Besana Park	1061 Trehowell Dr	132,417	41,751	$6,452.00	$6,675.00	N/A	$13,127.00
Blue Oaks Park	8001 Woodcreek Oaks Bl	63,305	3,101	$6,266.00	$729.00	$1,399.00	$8,394.00
Bos Park	2323 Cumberland Dr.	32,308	13,993	$5,827.00	$2,158.00	$1,735.00	$9,720.00
Brown Park	260 Trestle Rd	195,497	26,257	$9,526.00	$5,761.00	N/A	$15,287.00
Buljan Park	150 Hallissy Dr	239,226	19,409	$11,656.00	$4,259.00	N/A	$15,915.00
Burner Park	2196 Eastwood Dr	65,446	24,638	$6,478.00	$5,406.00	$2,377.00	$14,261.00
Cambria Park	1781 Poppy Field Dr	98,647	584	$8,369.00	$366	$3,959.00	$12,694.00
Central Park	10200 Fairway Dr	133,623	118,568	$14,202.00	$18,150.00	N/A	$32,352.00
Crabb Park	1000 Scarborough Dr	344,862	197,332	$12,320.00	$16,588.00	N/A	$28,908.00
Crestmont Park	1500 Champion Oaks Dr	139,497	32,182	$6,797.00	$5,145.00	N/A	$11,942.00
Davis Park	1460 Northpark Dr	125,366	17,272	$8,863.00	$3,790.00	$2,530.00	$15,183.00
Diamond Oaks Park	400 Diamond Oaks Rd	173,319	59,926	$12,252.00	$4,696.00	$3,390.00	$20,388.00
Dietrich Park	1201 Stoney Point Dr	43,744	5,978	$2,131.00	$1,406.00	N/A	$3,537.00
Doyle Park	1701 Calle Campana	131,330	20,898	$9,284.00	$4,586.00	$2,774.00	$16,644.00
Dugan Park	1432 Diamond Woods Ci	138,092	15,658	$7,410.00	$2,421.00	$2,346.00	$12,177.00
Duran Park	944 Pleasant Grove Bl	33,008	35,846	$3,733.00	$5,731.00	$1,893.00	$11,357.00
Eastwood Park	950 Madden Ln	77,193	13,710	$7,640.00	$3,224.00	$2,173.00	$13,037.00
Elliott Park	1421 Cushendall Dr	270,400	30,281	$13,176.00	$6,644.00	N/A	$19,820.00
Erven Park	6201 Grand Canyon Dr	39,978	12,640	$4,522.00	$3,566.00	$1,618.00	$9,706.00
Ferretti Park	601 Circuit Dr	5,179	71	$2,563.00	$146	$516.00	$3,225.00
Festersen Park	2150 Villages Green Dr	240,206	54,975	$15,283.00	$9,392.00	N/A	$24,675.00
Fiddyment Park	1200 Makeway St	26,556	16,901	$5,632.00	$2,384.00	$1,604.00	$9,620.00

Parks	Address	Square Footage of Turf	Square Footage of Landscaping	Base Cost	AA- 1: Pruning	AA-2: Irrigation	TOTAL
Fratis Park	2400 Corin Dr	185,928	18,483	$14,459.00	$4,056.00	$5,554.00	$24,069.00
Garbolino Park	1015 Camelia Av	123,746	0	$8,748.00	$1,698.00	$3,133.00	$13,579.00
Goto Park	1851 Oak Crest Dr	62,394	159,554	$6,175.00	$11,253.00	$3,486.00	$20,914.00
Gray Park	2565 Provincetown Way	32,184	22,908	$4,344.00	$4,425.00	$1,651.00	$10,420.00
Hall Park	1411 Raeburn Wy	79,474	88,836	$7,865.00	$14,202.00	$4,413.00	$26,480.00
Hamel Park	10080 Crocker Ranch Rd	262,360	96,092	$14,837.00	$6,777.00	N/A	$21,614.00
Harrigan Greens Park	4051 Parkland Wy	34,056	36,083	$3,852.00	$5,090.00	$1,788.00	$10,730.00
Heredia Park	2201 Spring Grove Dr	88,950	11,459	$7,546.00	$2,685.00	$2,048.00	$12,279.00
Hillsborough Park	1001 Hillsborough Dr	223,420	78,135	$10,887.00	$10,462.00	N/A	$21,194.00
Hughes Park	1600 Parkside Way	391,240	19,326	$19,361.00	$4,241.00	N/A	$23,602.00
Kaseberg Park	1151 Rand Wy	507,292	20,908	$22,235.00	$7,801.00	N/A	$30,036.00
Kennedy Park	4025 Vittorio Dr	33,500	29,091	$6,157.00	$3,192.00	$1,870.00	$11,219.00
Kenwood Oaks Park	1022 Tanzania Dr	5,788	28,101	$2,046.00	$1,322.00	$673.00	$4,041.00
Lincoln Estates Park	331 James Dr	97,905	7,451	$8,306.00	$1,752.00	$2,012.00	$12,070.00
Lockridge Park	2601 Eureka Rd	147,859	25,794	$7,204.00	$5,660.00	N/A	$12,864.00
Luken Park	2350 Pleasant Grove Blvd	54,909	50,551	$7,430.00	$6,855.00	$2,863.00	$17,148.00
Lunardi Park	2501 Country Club Dr	16,167	64,068	$4,572.00	$10,242.00	$2,963.00	$17,777.00
Mahan Park	1095 Amington Dr	236,216	94,517	$16,699.00	$11,851.00	N/A	$28,550.00
Mahany Park	1545 Pleasant Grove Blvd	566,223	217,799	N/A	$51,474.00	N/A	$51,474.00
Maidu Regional Park	1550 Maidu Dr	1,323,162	391,456	N/A	$45,066.00	N/A	$45,066.00
Marco Dog Park	1800 Sierra Gardens Dr	52,703	0	$2,568.00	N/A	N/A	$2,568.00
Misty Wood Park	1501 Misty Wood Dr	43,136	23,623	$4,879.00	$5,184.00	$2,013.00	$12,076.00
Nelson Park	1213 S Bluff Wy	9,240	35,995	$3,919.00	$5,755.00	$1,935.00	$11,609.00
Nichols Park	4525 Bob Doyle Dr	103,421	34,159	$7,311.00	$4,818.00	N/A	$12,129.00
Olympus Park	2551 La Croix Dr	225,895	60,738	$11,007.00	$7,681.00	N/A	$18,688.00
Piches Park	1471 Stone Point Dr	1,958	10,414	$2,215.00	$4,734.00	$1,390.00	$8,339.00
Pineschi Park	9501 Highland Park Dr	125,474	31,474	$8,870.00	$6,906.00	$3,156.00	$18,932.00
Pistachio Park	4350 Westpark Drive	36,146	52,984	$3,977.00	$6,888.00	N/A	$10,865.00
RG Phillips Park	1200 Old Coach Dr	102,766	95,755	$9,901.00	$12,635.00	$6,054.00	$28,590.00
Rickey Park	1475 Parkside Wy	67,819	43,363	$6,712.00	$6,932.00	$2,729.00	$16,373.00
Roccucci Park	2110 Symphony Ave	99,569	65,572	$9,601.00	$8,652.00	$5,023.00	$23,276.00
Royer Park	190 Park Dr	245,329	24,629	$18,974.00	$12,390.00	N/A	$31,364.00
Santucci Park	1831 Morningstar Dr	394,019	22,837	$19,200.00	$5,011.00	N/A	$24,211.00
Saugstad Park	100 Buljan Dr	381,940	3,984	$26,949.00	$5,949.00	N/A	$32,898.00
Sculpture Park	350 N Sunrise Av	2,411	0	$2,216.00	$1,698.00	$783.00	$4,697.00
Sierra Crossing Park	4251 Brookstone Dr,	178,002	73,528	$12,722.00	$8,194.00	$4,090.00	$25,006.00
Silverado Oaks Park	1430 Badovinac Dr	209,813	30,896	$11,866.00	$4,939.00	$3,361.00	$20,166.00

Parks	Address	Square Footage of Turf	Square Footage of Landscaping	Base Cost	AA- 1: Pruning	AA-2: Irrigation	TOTAL
SSP48	2232 Dorrington Dr	0	16,326	N/A	$3,326.00	$665.00	$3,991.00
Stephenson Park	6665 Maple Creek Dr	80,230	18,955	$6,806.00	$5,912.00	$2,544.00	$15,262.00
Stizzo	4141 Brick Mason Ci	208,018	122,768	$7,353.00	$3,463.00	$2,704.00	$13,520.00
Sullivan Park	4000 Solaire Dr	110,207	57,202	$10,470.00	$7,436.00	$4,185.00	$22,896.00
Summerhill Park	648 Grenada Pass Dr	76,957	25,412	$7,617.00	$3,345.00	$2,741.00	$13,703.00
Sunrise Corridor	1100's Sunrise Bl	179,361	350,603	$13,947.00	$4,946.00	$3,779.00	$22,672.00
Taylor Park	700 Parry St	13,344	18,110	$3,774.00	$1,931.00	$1,141.00	$6,846.00
Twinwood Park	575 Twinwood Lp	27,884	4,320	$3,584.00	$2,641.00	$1,237.00	$7,462.00
Uribe Park	3051 Empingham Wy	111,181	41,597	$7,860.00	$6,650.00	$4,353.00	$18,863.00
Vernon Street Town Square	311 Vernon St						$6,402.00
Veteran's Memorial Park North	10021 Crocker Ranch Rd	339,687	8,952	$16,809.00	$5,911.00	N/A	$22,720.00
Veteran's Memorial Park	1750 Blue Oaks Bl	60,087	39,697	$5,947.00	$6,594.00	N/A	$12,541.00
Wallace Park (at Cresthaven)	401 Community Dr	99,681	21,054	$8,456.00	$4,620.00	$3,923.00	$16,999.00
Waltrip Park	3800 Miners Ravine	31,088	16,130	$4,395.00	$2,654.00	$1,410.00	$8,459.00
Wanish Park	1351 Junction Bl	206,353	51,653	$10,055.00	$6,228.00	N/A	$16,283.00
Weber Park	320 Circuit Dr	54,438	9,012	$6,157.00	$2,118.00	$1,655.00	$9,930.00
White Park	504 Sixth St	7,457	6,836	$363.00	$1,607.00	N/A	$1,970.00
Woodbridge Park	415 Sierra Bl	87,586	2,953	$4,268.00	$694.00	N/A	$4,962.00
Square Footage Totals		**11,269,150**	**3,755,590**				**$1,290,933.00**

EXHIBIT B

Cost Proposal Bid Sheet--Routine Work

Facility Grounds--Bid at Standard Service Level.

Provide base cost for maintainenance as outlined on the corresponding maps in Attachment J.
Please refer to the Parks & Landscape Service Levels! (Exhibit A) for details.

	Address	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Annual Cost
316 Vernon St	316 Vernon St	0	842	0	2,163	$2,133.00
Barton Water Treatment Plant	9595 Barton Rd, Granite Bay	1,606	7,659	20,154	77,317	$14,733.00
Blue Oaks Pump Station						$1,920.00
Central (Shellito) Pool	10210 Fairway Dr.					$15,112.00
Carnegie Museum	557 Lincoln St	273	702	1,878	4,602	$1,293.00
Civic Center	311 Vernon St	0	1,407	0	9,164	$3,012.00
Corporation Yard	2005 Hilltop Cir	1,534	13,955	38,247	197,749	$18,007.00
Downtown Library	225 Taylor St	0	1,853	0	14,484	$4,362.00
Dry Creek Waster Water Treatment Plant	1800 Booth Rd	4,364	6,767	138,811	37,369	$28,896.00
Fire Station # 1	80 Lincoln St	0	469	0	2,170	$4,702.00
Fire Station # 2	1398 Junction Bl	497	326	2,567	1,224	$2,663.00
Fire Station # 3	1300 Cirby Wy	310	234	2,874	1,405	$1,984.00
Fire Station # 4	1900 Eureka Rd	0	2,348	0	20,066	$3,859.00
Fire Station #5	1565 Pleasant Grove Blvd	452	665	4,292	2,970	$4,510.00
Fire Station # 6	1430 E Roseville Pkwy	0	1,468	0	14,759	$2,466.00
Fire Station # 7	911 Highland Pointe Dr	1,576	2,112	34,645	33,770	$4,615.00
Fire Station # 9	2451 Hayden Pkwy	0	3,059	0	62,953	$4,368.00
Johnson Pool	100 D St	664	685	3,677	2,630	$2,400.00
Louis Orlando Bus Transfer Station	110 Louis Ln	0	2,263	0	7,922	$3,355.00
Oak St. Parking Garage	116 S Grant St	0	683	0	1,620	$2,607.00
Old Taylor Street Courthouse	300 Taylor St	0	733	0	2,895	$2,423.00
Pleasant Grove Pump Station						$1,116.00
Pleasant Grove Waste Water Treatment Plant	5051 Westpark	0	24,424	0	378,558	$27,613.00
Roseville Electric	2090 Hilltop Cir	0	3,452	0	33,172	$9,756.00
Roseville Electric Building Downtown 116 S Grant	116 S. Grant					$1,716.00
Roseville Electric Substations (8 ea)	Various					$19,692.00
Roseville Police Department	1051 Junction Bl	787	6,099	3,437	49,264	$10,346.00
Roseville Water Distribution Weed Abatement Program						$9,938.00
Solid Waste Recycle Site*	4475 Westpark Dr	0	1,474	0	12,287	Removed
Stoneridge Water Storage Facility						$2,076.00
U.S. Post Office	320 Vernon St	0	437	0	2,354	$1,812.00
Woodcreek Golf Course Parking Lot/Streetscape						$7,584.00
Vernon Street Parking Garage	405 Vernon St	0	702	0	2,319	$597.00
Square Footage Totals		**12,063**	**84,818**	**250,582**	**975,188**	**$221,666.00**

*VSTS is in Parks

EXHIBIT B

Cost Proposal Bid Sheet--Routine Work

Schools

Provide cost for mowing only 1x a week.

Refer to the City of Roseville Parks & Landscape Service Levels (Exhibit A) and maps in Attachment J for details.

Add Alternative #1: Provide add alternative costs to perform irrigation work at three school sites noted.

Irrigation work includes programming 2x/week and systems check 1x/week

	Address	Square Footage of Turf	Annual Cost	AA-1: Irrigation
Buljan Middle School	100 Hallissy Dr	239,700	$6,943.00	Not Applicable
Chilton Middle School	4501 Bob Doyle DR	290,140	$8,510.00	Not Applicable
Cirby Elementary	814 Darling Wy	47,537	$3,493.00	Not Applicable
Cooley Middle School	9300 Prairie Woods Wy	363,838	$10,530.00	Not Applicable
Diamond Creek Elementary	3151 Hopscotch Wy	33,915	$3,198.00	Not Applicable
*Eich Intermediate**	*1509 Sierra Gardens Dr*	*223,500*	$6,551.00	Not Applicable
Heritage Oaks Elementary	2271 Americana Dr	138,206	$6,636.00	Not Applicable
Junction Elementary	2150 Ellison Dr	91,363	$5,183.00	Not Applicable
Olympus Junior High School	2625 La Croix Dr	82,121	$5,028.00	Not Applicable
Orchard Ranch Middle School	4375 Brookstone Dr	30,050	$2,753.00	Not Applicable
Quail Glen Elementary	1250 Canevari Dr	119,293	$5,918.00	
Riego Creek Elementary	3255 Pruett Dr.		$5,424.00	Not Applicable
*Sargeant Elementary**	*1200 Ridgecrest Wy*	*172,391*	$5,574.00	Not Applicable
*Spanger Elementary**	*699 Shasta St*	*81,917*	$4,861.00	Not Applicable
*Stoneridge Elementary**	*2501 Alexandra Dr*	*244,653*	$7,263.00	Not Applicable
*Thomas Jefferson Elementary**	*750 Central Park Dr*	*106,511*	$4,521.00	Not Applicable
*Woodbridge Elementary**	*515 Niles St*	*52,527*	$3,847.00	Not Applicable
Square Footage Totals		**2,317,662.0**	**$96,233.00**	

EXHIBIT B

Cost Proposal Bid Sheet--Routine Work

Streetscapes--Bid according to Service Level assigned.

Provide the base cost for streetscapes. Base cost shall include mowing, blowing, edging, pruning, irrigation and litter removal.
Please refer to the Parks & Landscape Service Levels (Exhibit A) for details on service level assigned and Attachment J for all maps.

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2006/680 Olympus Pointe -Zone A LLD						
680-L-03	398	2,647	5,092	17,088	Standard	$ 3,894.00
680-L-04	0	4,809	0	36,292	Standard	$ 5,526.00
680-L-05	29	1,394	1,577	17,096	Standard	$ 3,003.00
680-M-01	0	2,574	0	24,744	Standard	$ 3,768.00
680-M-02	0	2,671	0	14,920	Standard	$ 2,272.00
680-M-03	0	5,059	0	29,486	Standard	$ 4,489.00
TOTAL	**427**	**19,154**	**6,669**	**139,625**		**$ 22,952.00**
2007/681 Olympus Pointe -Zone D LLD						
681-L-01	522	478	37,526	65,849	Standard	$19,548.00
681-L-02	2,080	3,609	14,267	47,862	Standard	$10,907.00
TOTAL	**2,602**	**4,087**	**51,793**	**113,711**		**$30,455.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2008/682 Northwest Zone A						
682-L-01	1,192	1,827	7,928	17,544	Core	$3,112.00
682-L-02	818	1,796	9,841	33,863	Core	$5,339.00
682-L-03	3,398	43,833	72,461	43,833	Core	$14,207.00
682-L-05	891	3,748	41,768	40,123	Core	$10,005.00
682-L-06	426	3,607	14,594	15,080	Core	$3,636.00
682-L-07	3,691	4,686	20,310	48,973	Core	$8,464.00

682-L-08	2,287	7,022	51,792	75,554	Core	$15,558.00
682-L-09	3,427	13,158	35,753	86,176	Core	$14,896.00
682-L-10	264	4,212	5,474	63,855	Core	$8,470.00
682-L-11	1,393	2,923	32,074	33,975	Core	$8,069.00
682-L-14	1,789	4,349	28,387	56,612	Core	$10,384.00
682-L-17	2,675	11,169	50,526	97,309	Core	$18,061.00
682-L-18	996	4,603	83,399	135,326	Core	$26,390.00
682-L-20	414	6,003	5,177	34,101	Core	$4,799.00
682-L-21	129	6,543	8,610	99,167	Core	$13,126.00
682-L-23	0	3,140	0	39,743	Core	$4,855.00
682-L-24	0	966	0	22,693	Core	$2,772.00
682-L-29	0	614	0	4,245	Core	$519.00
682-L-30	0	498	0	6,063	Core	$741.00
682-L-31	0	178	0	1,891	Core	$231.00
682-L-37	1,055	6,699	10,139	78,838	Core	$10,870.00
682-L-38	0	676	0	9,156	Core	$1,119.00
682-L-39	0	148	0	948	Core	$116.00
2008-L-40		274		**2,621**	Core	$320.00
TOTAL	**24,843**	**132,396**	**478,232**	**1,045,066**		**$186,059.00**
2009/683 Northwest Zone B						
683-L-34	1,421	1,043	10,732	29,046	Core	$6,069.00
683-L-40	0	3,429	0	32,621	Core	$4,015.00
TOTAL	**1,421**	**4,472**	**10,732**	**61,668**		**$ 10,084.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2010/689 North Central District Wide Zone						
689-L-05	4,802	9,194	54,351	83,587	Standard	$26,518.00
689-L-06	3,496	6,379	119,697	123,133	Standard	$49,120.00
689-L-07	419	1,065	42,603	58,633	Standard	$19,738.00
689-L-10	1,390	9,426	41,017	74,485	Standard	$21,748.00
689-L-12	2,814	4,104	30,794	20,718	Standard	$10,968.00
689-L-13	2,669	9,250	28,608	77,783	Standard	$19,101.00

689-L-16	2,096	8,895	48,642	111,717	Standard	$29,352.00
689-M-01	0	6,464	0	41,349	Standard	$6,295.00
TOTAL	**17,686**	**54,776**	**365,712**	**591,405**		**$ 182,840.00**
2011/690 North Central-Local Benefit Zone						
*690-L-08**	*0*	*1,498*	*0*	*7,501*	*Standard*	$1,142.00
690-L-10	2,814	4,104	30,794	20,718	Standard	$10,968.00
690-L-11	3,487	3,212	15,914	23,472	Standard	$7,611.00
690-L-12	2,333	3,844	27,139	31,921	Standard	$11,747.00
690-L-14	2,005	3,301	12,123	21,315	Standard	$6,321.00
690-L-15	4,055	4,379	24,874	29,207	Standard	$10,759.00
690-L-16	1,148	1,356	3,815	41,489	Standard	$7,285.00
690-L-17	0	471	0	5,353	Standard	$815.00
690-L-18	0	211	0	1,574	Standard	$240.00
690-L-19	992	0	27,709	0	Standard	$7,031.00
TOTAL	**16,833**	**22,375**	**142,367**	**182,547**		**$ 63,919.00**
2012/691 North Central Zone F (Diamond Oaks 10) LLD						
691-L-01	366	848	27,909	23,814	Standard	$10,707.00
691-L-04	142	618	5,752	14,858	Standard	$3,722.00
TOTAL	**509**	**1,466**	**33,661**	**38,672**		**$14,429.00**
2013/692 North Central Zone G (Diamond Oaks 10) LLD						
692-L-04	1,282	2,909	5,752	14,858	Standard	$3,722.00
TOTAL	**1,282**	**2,909**	**5,752**	**14,858**		**$3,722.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2014/693 Infill Zone A (Pheasant Run) LLD						
693-L-02	0	1,792	0	8,592	Standard	$1,308.00
TOTAL	**0**	**1,792**	**0**	**8,592**		**$1,308.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost

2015/694 Infill Zone B (Cirby Oaks II) LLD						
694-L-07	2,154	1,057	6,483	1,782	Standard	$1,916.00
TOTAL	**2,154**	**1,057**	**6,483**	**1,782**		**$1,916.00**
2017/695 Infill Zone C (Reuter Ranch) LLD						
695-L-06	0	1,524	0	24,774	Standard	$3,772.00
TOTAL	**0**	**1,524**	**0**	**24,774**		**$3,772.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	22952
2102/697 North Roseville Zone B						
697-L-03	3,782	3,548	19,503	19,178	Standard	$7,646.00
697-L-04	608	3,180	15,169	19,549	Standard	$6,826.00
TOTAL	**4,390**	**6,727**	**34,672**	**38,727**		**$ 14,472.00**
2103/698 North Roseville Zone C						
698-L-06	4,264	4,505	18,150	52,083	Standard	$12,350.00
698-L-07	462	3,694	7,641	38,753	Standard	$7,723.00
698-L-08	808	1,912	2,769	14,259	Standard	$2,831.00
698-L-09	378		2,661		Standard	$665.00
TOTAL	**5,913**	**10,111**	**31,222**	**105,096**		**$ 23,569.00**
2103/698 North Roseville Zone D						
698-L-01	1,752	6,178	16,725	56,685	Standard	$14,926.00
698-L-02	824	2,973	20,424	27,280	Standard	$11,198.00
698-L-04	1,098	8,368	16,071	199,036	Standard	$33,873.00
698-L-05	3,581	7,516	15,089	41,910	Standard	$10,059.00
TOTAL	**7,254**	**25,034**	**68,309**	**324,911**		**$ 70,056.00**
North Roseville Zone E						
2118-L-01	130	1,493	1,231	8,880		$ 3,584.00
2118-L-10		5,108		11,594		$ 3,760.00
TOTAL						**$ 7,344.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	13126
2021/720 Historic District LLD						
720-L-01	0	5,528	0	32,550	Standard	$12,363.00
TOTAL	**0**	**5,528**	**0**	**32,550**		**$ 12,363.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	231
2023/721 Riverside LLD						
721-L-01	0	510	0	8,424	Standard	$2,938.00
721-L-02	0	541	0	6,195	Standard	$2,161.00
721-L-03	0	2,417	0	6,124	Standard	$2,136.00
TOTAL	**0**	**3,468**	**0**	**20,742**		**$ 7,235.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2119/ 725 Westbrook						
2119-L-01	*2,161*	*22,084*	*8,365*	*124,718*	*Standard*	$29,000.00
2119-L-02		*15,184*		*197,852*	*Standard*	$37,168.00
2119-L-03		*11,369*		*94,551*	*Standard*	$24,369.00
2119-L-04		*5,376*		*37,049*	*Standard*	$8,754.00
2119-L-05		***8,591***		*134,433*	*Standard*	$27,874.00
2119-L-06		***9,018***		*44,249*	*Standard*	$9,831.00
2119-L-07		*7,904*		*63,692*	*Standard*	$14,151.00
TOTAL	**2,161**	**48,638**	**8,365**	**696,544**		**$ 151,147.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	19101
2104/767 Stoneridge CFD						
767-L-01	844	6,415	4,594	103,121	Standard	$20,661.00

767-L-02	1,467	7,166	25,453	63,565	Standard	$19,767.00
767-L-03	1,386	4,484	7,473	30,684	Standard	$8,046.00
767-L-04	340	8,700	20,225	132,137	Standard	$30,931.00
767-L-05	1,389	19,518	11,194	155,219	Standard	$32,748.00
767-L-06	791	7,407	4,604	55,071	Standard	$11,702.00
767-L-09	0	548	0	2,687	Standard	$501.00
767-L-10	1,037	5,296	38,632	76,567	Standard	$26,289.00
767-L-11	597	3,380	6,543	29,362	Standard	$7,510.00
767-L-12	1,464	5,027	23,959	80,779	Standard	$22,514.00
767-L-15	0	11,341	0	95,432	Standard	$17,799.00
TOTAL	**9,315**	**79,281**	**142,676**	**824,624**		**$ 198,468.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	63919
2105/768 Stoneridge Parcel 1 CFD						
768-L-13	470	3,230	8,266	38,451	Standard	$8,964.00
TOTAL	**470**	**3,230**	**8,266**	**38,451**		**$ 8,964.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2106/769 Woodcreek West						
769-L-01	3,220	4,897	115,723	69,925	Standard	$33,798.00
769-L-02	4,001	4,242	208,754	48,674	Standard	$45,013.00
769-L-03	971	3,743	16,432	25,157	Standard	$7,759.00
769-L-04	1,115	3,883	15,647	15,561	Standard	$5,821.00
769-L-05	2,858	6,333	40,293	34,655	Standard	$13,979.00
769-L-06	1,320	5,560	21,345	46,405	Standard	$12,636.00
769-L-07	4,200	5,945	33,695	28,490	Standard	$11,598.00
769-L-08	677	5,302	35,835	33,778	Standard	$12,984.00
769-L-09	0	1,532	0	8,839	Standard	$1,649.00
769-L-10	0	6,963	0	41,622	Standard	$7,763.00

TOTAL	**18,362**	**48,400**	**487,724**	**353,106**		**$ 153,000.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2108/770 Crocker Ranch						
770-L-01	1,125	6,025	12,948	55,956	Standard	$11,804.00
770-L-03	781	8,415	20,033	71,590	Standard	$15,983.00
770-L-04	983	4,887	19,373	27,161	Standard	$9,051.00
770-L-05	1,079	6,249	16,233	38,345	Standard	$9,957.00
770-L-06	1,948	5,642	16,833	34,476	Standard	$9,521.00
TOTAL	**5,916**	**31,217**	**85,419**	**227,528**		**$ 56,316.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	14896
2107/771 Highland Reserve North						
771-L-01	144	10,339	5,893	99,170	Standard	$16,594.00
771-L-02	814	12,574	17,924	136,217	Standard	$25,288.00
771-L-03	1,601	6,202	26,358	85,839	Standard	$19,757.00
771-L-04	1,786	12,590	14,524	129,891	Standard	$23,462.00
TOTAL	**4,345**	**41,705**	**64,699**	**451,117**		**$ 85,101.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	4855
2019/772 Vernon Infill						
772-L-12	0	4,924	0	9,712	Standard	$4,752.00
TOTAL	**0**	**4,924**	**0**	**9,712**		**$ 4,752.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	10870
2109/773 Woodcreek East						
773-L-01	4,113	10,113	161,753	129,917	Standard	$45,472.00
TOTAL	**4,113**	**10,113**	**161,753**	**129,917**		**$ 45,472.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2110/774 Stone Point CFD 2						
774-L-01	299	1,362	1,768	10,580	Standard	$2,568.00
TOTAL	**299**	**1,362**	**1,768**	**10,580**		**$ 2,568.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2113/775 West Park						
775-L-01	196	6,721	34,693	169,194	Standard	$47,001.00
775-L-02	4,322	9,576	64,145	136,642	Standard	$50,425.00
775-L-03	1,442	9,842	19,936	132,036	Standard	$34,216.00
775-L-04	719	6,531	10,259	78,128	Standard	$19,716.00
775-L-06	2,675	6,740	31,179	50,566	Standard	$21,229.00
775-L-09	938	5,832	15,533	42,953	Standard	$14,552.00
775-L-10	594	9,137	10,354	77,282	Standard	$19,574.00
775-L-11	2,012	5,065	14,861	36,316	Standard	$12,647.00
775-L-13	4,677	20,281	43,976	226,202	Standard	$62,007.00
775-L-14	0	3,877	0	32,911	Standard	$6,814.00
775-L-15	466	9,022	15,938	122,101	Standard	$30,780.00
775-L-16	127	11,495	4,292	117,016	Standard	$25,708.00
775-L-17		4,463		22,302	Standard	$7,783.00
TOTAL	**18,168**	**104,117**	**265,165**	**1,243,648**		**$ 352,452.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	10759
2111/776 Fiddyment						
776-L-01	1,018	2,442	38,273	35,299	Standard	$17,426.00
776-L-02	1,867	2,270	56,958	76,947	Standard	$30,536.00
776-L-03	2,004	8,717	87,321	119,908	Standard	$47,172.00
776-L-04	2,788	2,771	24,197	20,978	Standard	$10,808.00
776-L-05	1,199	16,903	15,032	131,741	Standard	$28,659.00
776-L-06	1,775	13,315	51,167	137,669	Standard	$40,103.00
776-L-07	0	13,024	0	85,237	Standard	$15,758.00
776-L-08	1,661	4,602	60,763	84,617	Standard	$33,043.00
776-L-09	766	4,987	47,661	67,469	Standard	$26,122.00
776-L-10	914	17,965	6,418	116,748	Standard	$23,422.00
776-L-11			0	157,510	Standard	$30,184.00
776-L-12			0	83,973	Standard	$24,449.00
776-L-13	0	6,220	0	82,145	Standard	$15,187.00
776-L-14		4,473	0	22,302	Standard	$4,326.00
2111-L-15		7,084	0	29,212	Standard	$6,919.00
2111-Map-15		11,525	0	62,060	Standard	$14,360.00
2111-Map-16			0	55,553		$12,368.00
2111-Map-17				10,776		$1,979.00
TOTAL	**13,990**	**104,772**	**387,791**	**1,530,148**		**$ 382,821.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2114/778 Longmeadow						
778-L-01	211	4,909	10,666	62,155	Standard	$12,170.00
778-L-02	899	7,926	5,536	75,643	Standard	$12,921.00
TOTAL	**1,110**	**12,835**	**16,202**	**137,797**		**$ 25,091.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	2272
2115/779 Infill 4						
779-L-01	2,452	3,317	13,121	18,652	Standard	$4,550.00
779-L-02	0	584	0	7,180	Standard	$877.00
779-L-03	1,703	1,748	18,022	14,599	Standard	$4,466.00
*779-L-04 (American Dream)**	*0*	*4,305*	*0*	*21,973*	*Standard*	$5,552.00
*779-L-05 (Old Auburn Ranch)**	*0*	*1,921*	*0*	*17,261*	*Standard*	$2,302.00
TOTAL	**4,155**	**5,649**	**31,142**	**79,665**		**$ 17,747.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
58110/8555 General Fund						
IV-L-01	2,886	6,796	31,922	84,574	Standard	$20,977.00
*IV-L-02**	*0*	*435*	*0*	*2,134*	*Standard*	$325.00
IV-L-03	181	9,782	1,361	27,649	Standard	$4,555.00
IV-L-04	0	8,187	0	248,078	Standard	$37,770.00
IV-L-07	1,255	4,329	1,410	24,264	Standard	$4,052.00
IV-L-09	357	1,113	2,757	10,058	Standard	$2,231.00
IV-L-10	0	3,451	0	18,280	Standard	$2,783.00
IV-L-11	5,494	12,308	44,319	69,927	Standard	$21,893.00
IV-L-12	0	4,041	0	25,697	Standard	$3,913.00
IV-L-13	0	1,418	0	45,223	Standard	$6,885.00
IV-L-14	0	1,868	0	42,814	Standard	$6,518.00
IV-L-15	0	1,587	0	10,524	Standard	$1,603.00
IV-L-17	0	3,012	0	24,566	Standard	$3,740.00
NC-L-02	690	352	5,977	13,465	Standard	$3,567.00
NC-L-20	0	386	0	1,209	Standard	$184.00
Oak St Parking Landscaping (Nov 2019) No Map						$4,668.00
NW-L-07	0	139	0	786	Standard	$211.00
NW-L-11	431	2,289	3,450	16,522	Standard	$3,849.00
NW-L-12	438	297	2,451	4,135	Standard	$1,270.00
NW-L-15	0	3,116	0	21,189	Standard	$4,078.00

NW-L-16	1,279	4,581	12,673	33,326	Standard	$8,853.00
NW-L-28	0	1,022	0	3,652	Standard	$703.00
NW-L-32	0	4,676	0	27,416	Standard	$5,276.00
TOTAL	**13,011**	**75,185**	**106,319**	**755,488**		**$ 149,904.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2120 HP Campus Oaks						
2120-L-01	0	6,981	0	72,619	Standard	$18,060.00
new area /Woodcreek Blvd						$5,328.00
TOTAL	**0**	**6,981**	**0**	**72,619**		**$ 23,388.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2122 Sierra Vista						
2122-L-01	324	8,876	6,210	65,593	Standard	$14,067.00
2122-L-02	1246.5	20,961	22,420	154,961	Standard	$31,920.00
2122-L-03	287	5,431	4,673	40,692	Standard	$9,023.00
2122-L-04	0	2,270	0	1,620	Standard	$286.00
2122-L-05	0	6,425	0	84,579	Standard	$14,220.00
2122-L-06	0	4,453	0	17,843	Standard	$3,150.00
2122-L-07	0	13,447	0	120,514	Standard	$21,262.00
2122-L-08	0	8,333	0	73,111	Standard	$12,908.00
2122-L-09	0		0	57,619	Standard	$10,198.00
2122-L-10				61,628	Standard	$10,908.00
TOTAL	**0**	**0**	**33,303**	**558,913**		**$ 127,942.00**

Streetscape District and Map	Linear Feet of Turf	Linear Feet of Landscaping	Square Footage of Turf	Square Footage of Landscaping	Service Level	Annual Cost
2117 Stone Point CFD 4						

2117-L-01	0	2,990	0	27,743	Standard	$6,516.00
TOTAL	**0**	**2990**	**0**	**27743**		**$ 6,516.00**

Total	**$ 2,448,144.00**

COUNCIL COMMUNICATION

CC #: 1619
File #: 0800-02

Title:	Pleasant Grove Wastewater Treatment Plant Energy Recovery Project - Installment Sale Agreement Amendment
Contact:	Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.6.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution authorizing the City Manager to execute Amendment No. 1 to the Installment Sale Agreement for a low interest loan (1.3 percent) from the California State Water Resources Control Board (SWRCB) for the Pleasant Grove Wastewater Treatment Plant Energy Recovery Project to allow the City to be eligible to receive $29,674,755 from the Clean Water State Revolving Fund (CWSRF) to help provide funding for the Energy Recovery Project (Exhibit A).

BACKGROUND

The City of Roseville owns and operates the Pleasant Grove Wastewater Treatment Plant (PGWWTP) on behalf of the South Placer Wastewater Authority (SPWA) partner agencies.

The Project is adding energy-recovery facilities at the PGWWTP that will beneficially utilize digester gas (which has a high methane fraction) produced by the new treatment processes constructed as part of the PGWWTP Expansion Project. The Project includes the following facilities: three microturbines (with plans for a possible future fourth unit), receiving facility for High Strength Waste (such as pre-processed food waste and fats, oils and grease), systems for conditioning and upgrading the digester gas to produce renewable compressed natural gas r(CNG) to be used by the City's solid waste collection vehicles as fuel, a fueling station, and associated parking.

The newly added microturbines will produce electrical power to offset a portion of the PGWWTP's power demands and the heat needed for the anaerobic digestion process, thereby making it possible for all the methane gas generated from the PGWWTP Expansion Project to be consumed and converted to heat and electricity.

Construction of this project has already begun. The Energy Recovery Project is scheduled to be completed in February 2022. The SWRCB CWSRF loan agreement defined an Eligible Start Date of May 3, 2019, so project costs from that date will be eligible for payment from these loan

proceeds, as well as design costs incurred prior to the Eligible Start Date related to this project.

Prior Actions Related to CWSRF Application Process:
As part of the project financing plan, staff has been working for several years to secure this CWSRF loan on behalf of the SPWA partner agencies. As part of the CWSRF Loan Application Process, the following documents have been submitted to the SWRCB:

1. The Reimbursement Resolution was required to initiate review of the loan application. This resolution was adopted at the October 4, 2017, City Council meeting (Exhibit B).
2. The Authorizing Resolution was required to be submitted to the SWRCB to complete the review process. This resolution was adopted at the August 1, 2018, City Council meeting (Exhibit C). The Authorizing Resolution authorizes the City Manager to execute a Financial Assistance Application for a financing agreement in connection with the CWSRF Loan.
3. The Pledged Revenues and Funds Resolution was required to be submitted to the SWRCB to complete the review process. This resolution was adopted at the August 1, 2018, City Council meeting (Exhibit D). The Pledged Revenues and Funds Resolution pledges repayment by the City using the Environmental Utilities Wastewater Enterprise Fund for the duration of the financing agreement.
4. The Debt Service Repayment Agreement between the City of Roseville and the SPWA that allows the City to be reimbursed for all amounts paid towards the Project in connection with the CWSRF funding was approved at the August 1, 2018, City Council meeting (Exhibit E). The adoption of the Debt Service Repayment Agreement results in no direct fiscal impact to the City related to the CWSRF loan payment. The Debt Service Repayment Agreement between the SPWA and the City ensures that the City is reimbursed by the SPWA for all debt service paid by Roseville for up to $118,311,668 of CWSRF funding associated with both the PGWWTP Expansion Project and Energy Recovery Project of which $32,748,824 was designated for the PGWWTP Energy Recovery Project.
5. The Installment Sale Agreement between the City of Roseville and the SWRCB was approved at the April 15, 2020, City Council Meeting and executed by the SWRCB on June 11, 2020 (Exhibit F). The total loan amount approved for the PGWWTP Energy Recovery Project was $32,748,824 which allowed for costs for the following services: construction, change orders, and allowances including planning, design, construction management and administration of the PGWWTP Energy Recovery Project.
6. The Final Budget Approval Form (FBA) was submitted by the City to the SWRCB on July 6, 2020, (Exhibit G) which is required to be submitted by the SWRCB after a construction contract has been awarded. The FBA summarizes the actual expected contract costs based on the construction agreement ($23,394,729), a budget for construction contingencies ($3,600,000), and the allowance costs ($6,771,361), minus $3,000,000 for the California Energy Commission grant, minus $180,000 for the Placer County Air Pollution Control District grant, and minus $911,335 for the SPWA Bond, for a new total loan cost of $29,674,755.

The new loan total approved budget of $29,674,755 is based on the current projected project costs including contingency and is lower than the original Installment Sale Agreement amount of $32,748,824, which was based on planning estimates established prior to final design and contractor procurement.

The Installment Sales Agreement Amendment 1 incorporates the change in the loan amount ($32,748,824 to $29,674,755), and approval of all construction costs excluding the California Energy Commission grant and Placer County Air Pollution Control District grant, based on the

SWRCB's review of the City's PGWWTP Energy Recovery Project contractor procurement process and the Design Assist and Construction Contract between the City and WM Lyles.

On April 21, 2021, the City Council approved a SWRCB amendment for the PGWWTP Expansion Project (Resolution No. 21-157), which is equivalent to this Council item for the Energy Recovery Project.

FISCAL IMPACT

The adoption of the CWSRF Installment Sale Agreement Amendment 1 initiates the financial commitments to repay the loans and repayment will be based on the amount of the loan drawn. The Debt Service Agreement between the City and SPWA will allow all CWSRF loan repayment costs made by the City to be fully reimbursed by the SPWA agency partners; therefore resulting in no direct fiscal impact to the City.

The CWSRF interest rate of 1.3 percent is the lowest available financing option evaluated for SPWA to fund these projects.

ENVIRONMENTAL REVIEW

Implementation of the PGWWTP Energy Recovery Project was previously evaluated in the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project Final Initial Study/Mitigated Negative Declaration (IS/MND) (SCH# 2016122040) (certified by the City Council on April 6, 2017), and the Addendum to the IS/MND (SCH# 2016122040) (certified by the City Council on November 7, 2018). The improvement plans included in the design-assist and construction agreement are consistent with the project evaluated in the certified Final IS/MND and the Addendum, and consequently no additional CEQA action is required for approval of this amended CWSRF agreement.

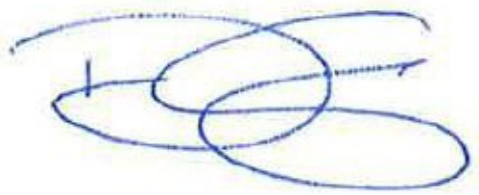
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tracie Mueller, Senior Engineer

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-339

Exhibit A - Installment Sale Agreement Amendment 1

Exhibit B - Reimbursement Resolution

Exhibit C - Authorizing Resolution

Exhibit D - Pledged Revenues and Funds Resolution

Exhibit E - Debt Service Repayment Agreement

Exhibit F - Installment Sale Agreement

Exhibit G - Final Budget Approval Form

RESOLUTION NO. 21-339

APPROVING AMENDMENT NO. 1 TO THE INSTALLMENT SALE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CALIFORNIA STATE WATER RESOURCES CONTROL BOARD, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, Amendment No. 1 to the Installment Sale Agreement for the Pleasant Grove Wastewater Treatment Plant Energy Recovery project, by and between the City of Roseville and California State Water Resources Control Board, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Amendment is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

June 15, 2021

City of Roseville
Attn: Dominick Casey – General Manager
311 Vernon Street
Roseville, CA 95678

Agreement Number: SWRCB0000000000D19-01012
Project Number: C-06-8215-210

Enclosed is your Agreement for your approval and signature. This Agreement cannot be considered binding by either party until executed by the State Water Resources Control Board (State Water Board).

If you are in agreement with all terms and conditions of the Agreement, please sign and date **two (2) signature** pages; return only the two (2) signature pages – it is not necessary to send the entire Agreement - **no later than thirty (30) calendar days from the date of this letter to:**

Overnight Mail
Shawnna Bell
State Water Resources Control Board
Division of Financial Assistance
1001 I Street, 16th Floor
Sacramento, CA 95814

US Mail
Shawnna Bell
State Water Resources Control Board
Division of Financial Assistance
P. O. Box 944212
Sacramento, CA 94244-2120

In order for the Funding Agreement to be executed by the State Water Board, the following items must also be returned with the signed signature pages:

Be aware that all projects receiving funding must comply with all applicable implementing guidelines and regulations adopted by California Department of Industrial Relations (DIR), regarding state prevailing wage requirements. You must contact DIR for guidance on how to comply. Information can be found at: http://www.dir.ca.gov/lcp.asp.

Disadvantaged Business Enterprise (DBE)
https://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/docs/policy0513/dbe_compliance_guidelines_instructions.pdf

Ms. Bell may be contacted at (916) 449-5636 or shawnna.bell@waterboards.ca.gov

Once the Agreement is signed by both parties, we will forward an executed copy to you for your records.

Enclosures

Clean Water
State Revolving Fund

CITY OF ROSEVILLE

AND

CALIFORNIA STATE WATER RESOURCES CONTROL BOARD

CALIFORNIA
Water Boards
STATE WATER RESOURCES CONTROL BOARD
REGIONAL WATER QUALITY CONTROL BOARDS

INSTALLMENT SALE AGREEMENT

PLEASANT GROVE WASTEWATER TREATMENT EXPANSION AND ENERGY RECOVERY PROJECT

PROJECT NO. C-06-8215-210

AGREEMENT SWRCB0000000000D1901012

AMENDMENT NO. 1

AMOUNT: ~~$32,748,824~~ **$29,674,755.00**

ELIGIBLE START DATE: MAY 3, 2019
COMPLETION OF CONSTRUCTION DATE: FEBRUARY 10, 2022
FINAL DISBURSEMENT REQUEST DATE: AUGUST 10, 2022
FINAL REPAYMENT DATE: FEBRUARY 10, 2052
RECORDS RETENTION END DATE: FEBRUARY 10, 2058

This Agreement executed by the State Water Board on June 15, 2020, is hereby amended and restated to decrease the total funding amount, to revise the cover page, Exhibit B, and Payment Schedule in Exhibit C, and to add Exhibit A-FBA (deletions shown as stricken and revisions bold and underlined). Except as noted herein all other terms and conditions shall remain the same. Please note, page numbers may have changed.

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EXHIBIT H - COMPLIANCE WITH CROSS-CUTTING STATE AUTHORITIES

WHEREAS,

1. The State Water Board is authorized to provide financial assistance under this Agreement pursuant to the following:

   - Chapter 6.5 of Division 7 of the California Water Code (State Act)

   - Title VI of the federal Water Pollution Control Act (Federal Act)

2. The State Water Board determines eligibility for financial assistance, determines a reasonable schedule for providing financial assistance, establishes compliance with the Federal Act and State Act, and establishes the terms and conditions of a financial assistance agreement.

3. The Recipient has applied to the State Water Board for financial assistance for the Project described in Exhibit A of this Agreement and the State Water Board has selected the application for financial assistance.

4. The State Water Board proposes to assist in providing financial assistance for eligible costs of the Project, and the Recipient desires to participate as a recipient of financial assistance from the State Water Board and evidence its obligation to pay Installment Payments, which obligation will be secured by Net Revenues as defined herein, upon the terms and conditions set forth in this Agreement, all pursuant to the Federal Act and the State Act.

NOW, THEREFORE, in consideration of the mutual representations, covenants and agreements herein set forth, the State Water Board and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

Subject to the satisfaction of any conditions precedent to this Agreement, this Agreement shall become effective upon the signature of both the Recipient and the State Water Board.

Upon execution, the term of the Agreement shall begin on the Eligible Start Date and extend through the Final Repayment Date.

ARTICLE I DEFINITIONS

1.1 Definitions.

Unless otherwise specified, each capitalized term used in this Agreement has the following meaning:

"Additional Payments" means the Additional Payments described in Section 3.2(c) of this Agreement.

"Agreement" means this Installment Sale Agreement, including all exhibits and attachments.

"Allowance" means an amount based on a percentage of the accepted bid for an eligible project to help defray the planning, design, and construction engineering and administration costs of the Project.

"Authorized Representative" means the duly appointed representative of the Recipient as set forth in the certified original of the Recipient’s authorizing resolution that designates the authorized representative by title.

"Bank" means the California Infrastructure and Economic Development Bank.

“Bond Funded Portion of the Project Funds” means any portion of the Project Funds which was or will be funded with Bond Proceeds.

“Bond Proceeds” means original proceeds, investment proceeds, and replacement proceeds of Bonds.

"Bonds" means any series of bonds issued by the Bank, the interest on which is excluded from gross income for federal tax purposes, all or a portion of the proceeds of which have been, are, or will be applied by the State Water Board to fund all or any portion of the Project Costs or that are secured in whole or in part by Installment Payments paid hereunder.

“Charge In Lieu of Interest” means any fee or charge in lieu of some or all of, but not to exceed, the interest that would otherwise be owed under this Agreement, as set forth in Exhibit C.

"Code" as used in Article V of this Agreement means the Internal Revenue Code of 1986, as amended, and any successor provisions and the regulations of the U.S. Department of the Treasury promulgated thereunder.

"Completion of Construction" means the date, as determined by the Division after consultation with the Recipient, that the work of building and erection of the Project is substantially complete, and is identified in Exhibit A of this Agreement.

“CWSRF” means the Clean Water State Revolving Fund.

“Days” means calendar days unless otherwise expressly indicated.

“Debt Service” means, as of any date, with respect to outstanding System Obligations and, in the case of the additional debt tests in Section 3.7 of this Agreement, any System Obligations that are proposed to be outstanding, the aggregate amount of principal and interest scheduled to become due (either at maturity or by mandatory redemption), together with any Charge In Lieu of Interest on this Obligation or other System Obligations to the State Water Board, calculated with the following assumptions:

a. Principal payments (unless a different subdivision of this definition applies for purposes of determining principal maturities or amortization) are made in accordance with any amortization schedule published for such principal, including any minimum sinking fund payments;

b. Interest on a variable rate System Obligation that is not subject to a swap agreement and that is issued or will be issued as a tax-exempt obligation under federal law, is the average of the SIFMA Municipal Swap Index, or its successor index, during the 24 months preceding the date of such calculation;

c. Interest on a variable rate System Obligation that is not subject to a swap agreement and that is issued or will be issued as a taxable obligation under federal law, is the average of LIBOR, or its successor index, during the 24 months preceding the date of such calculation;

d. Interest on a variable rate System Obligation that is subject to a swap agreement is the fixed swap rate or cap strike rate, as appropriate, if the variable rate has been swapped to a fixed rate or capped pursuant to an interest rate cap agreement or similar agreement;

e. Interest on a fixed rate System Obligation that is subject to a swap agreement such that all or a portion of the interest has been swapped to a variable rate shall be treated as variable rate debt under subdivisions (b) or (c) of this definition of Debt Service;

f. Payments of principal and interest on a System Obligation are excluded from the calculation of Debt Service to the extent such payments are to be paid from amounts then currently on deposit with a trustee or other fiduciary and restricted for the defeasance of such System Obligations;

g. If 25% or more of the principal of a System Obligation is not due until its final stated maturity, then principal and interest on that System Obligation may be projected to amortize over the lesser of 30 years or the useful life of the financed asset, and interest may be calculated according to subdivisions (b)-(e) of this definition of Debt Service, as appropriate.

“Deputy Director” means the Deputy Director of the Division.

"Division" means the Division of Financial Assistance of the State Water Board or any other segment of the State Water Board authorized to administer this Agreement.

“Eligible Start Date” means the date set forth in Exhibit B, establishing the date on or after which construction costs may be incurred and eligible for reimbursement hereunder.

“Enterprise Fund” means the enterprise fund of the Recipient in which Revenues are deposited.

“Event of Default” means the occurrence of any of the following events:

a) Failure by the Recipient to pay Installment Payments when due, or failure to make any other payment required to be paid pursuant to this Agreement;
b) A representation or warranty made by or on behalf of the Recipient in this Agreement or in any document furnished by or on behalf of the Recipient to the State Water Board pursuant to this Agreement shall prove to have been inaccurate, misleading or incomplete in any material respect;
c) A material adverse change in the condition of the Recipient, the Revenues, or the System, which the Division reasonably determines would materially impair the Recipient’s ability to satisfy its obligations under this Agreement.
d) Failure by the Recipient to comply with the additional debt test or reserve fund requirement, if any, in Section 3.7 or Exhibit D of this Agreement;
e) Failure to operate the System or the Project without the Division’s approval;
f) Failure by the Recipient to observe and perform any covenant, condition, or provision in this Agreement, which failure shall continue for a period of time, to be determined by the Division;
g) The occurrence of a material breach or event of default under any System Obligation that results in the acceleration of principal or interest or otherwise requires immediate prepayment, repurchase or redemption;
h) Initiation of proceedings seeking arrangement, reorganization, or any other relief under any applicable bankruptcy, insolvency, or other similar law; the appointment of or taking possession of the Recipient’s property by a receiver, liquidator, assignee, trustee, custodian, conservator, or similar official; the Recipient’s entering into a general assignment for the benefit of creditors; the initiation of resolutions or proceedings to terminate the Recipient’s existence, or any action in furtherance of any of the foregoing;
i) A determination pursuant to Gov. Code section 11137 that the Recipient has violated any provision in Article 9.5 of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code;

“Final Disbursement Request Date” means the date established in Exhibit A, after which date, no further Project Funds disbursements may be requested.

“Final Repayment Date” is the date by which all principal and accrued interest due under this Agreement is to be paid in full to the State Water Board and is specified in Exhibit B and Exhibit C.

"Fiscal Year" means the period of twelve (12) months terminating on June 30 of any year, or any other annual period selected and designated by the Recipient as its Fiscal Year in accordance with applicable law.

"Force Account" means the use of the Recipient's own employees or equipment.

“GAAP” means generally accepted accounting principles, the uniform accounting and reporting procedures set forth in publications of the American Institute of Certified Public Accountants or its successor, or by any other generally accepted authority on such procedures, and includes, as applicable, the standards set forth by the Governmental Accounting Standards Board or its successor.

"Initiation of Construction" means the date that notice to proceed with work is issued for the Project, or, if notice to proceed is not required, the date of commencement of building and erection of the Project.

"Installment Payment" means any payment due to the State Water Board from the Recipient pursuant to Section 3.2 of this Agreement, as set forth in Exhibit C.

“Listed Event” means, so long as the Recipient has outstanding any System Obligation subject to Rule 15c2-12, any of the events required to be reported pursuant to Rule 15c2-12(b)(5).

“Maximum Annual Debt Service” means the maximum amount of Debt Service due on System Obligations in any Fiscal Year during the period commencing with the Fiscal Year for which such calculation is made and terminating with the last Fiscal Year in which Debt Service for any System Obligations will become due.

"Net Revenues" means, for any Fiscal Year, all Revenues received by the Recipient less the Operations and Maintenance Costs for such Fiscal Year.

"Obligation" means the obligation of the Recipient to make Installment Payments and Additional Payments as provided herein, as evidenced by the execution of this Agreement, proceeds of such obligations being used to fund the Project as specified in the Project Description in Exhibit A and Exhibit A-FBA and in the documents thereby incorporated by reference.

"Operations and Maintenance Costs" means the reasonable and necessary costs paid or incurred by the Recipient for maintaining and operating the System, determined in accordance with GAAP, including all reasonable expenses of management and repair and all other expenses necessary to maintain and preserve the System in good repair and working order, and including all reasonable and necessary administrative costs of the Recipient that are charged directly or apportioned to the operation of the System, such as salaries and wages of employees, overhead, taxes (if any), the cost of permits, licenses, and charges to operate the System and insurance premiums; but excluding, in all cases depreciation, replacement, and obsolescence charges or reserves therefor and amortization of intangibles.

“Other Material Obligation” means an obligation of the Recipient set forth in Exhibit F that is not payable from Net Revenues, but is otherwise material to this transaction.

"Policy" means the State Water Board's “Policy for Implementing the Clean Water State Revolving Fund,” as amended from time to time, and including the Intended Use Plan in effect as of the Eligible Start Date.

“Project” means the Project financed by this Agreement as described in Exhibit A, Exhibit A-FBA, and in the documents incorporated by reference herein.

"Project Completion" means the date, as determined by the Division after consultation with the Recipient, that operation of the Project is initiated or is capable of being initiated, whichever comes first.

"Project Costs" means the incurred costs of the Recipient which are eligible for financial assistance under this Agreement, which are allowable costs as defined under the Policy, and which are reasonable, necessary and allocable by the Recipient to the Project under GAAP, plus capitalized interest.

“Project Funds” means all moneys disbursed to the Recipient by the State Water Board pursuant to this Agreement.

“Recipient” means the City of Roseville.

“Records Retention End Date” means the last date that the Recipient is obligated to maintain records pursuant to Section 2.17 of this Agreement.

“Regional Water Quality Control Board” or “Regional Water Board” means the appropriate Regional Water Quality Control Board.

“Reimbursement Resolution” means the Recipient’s reimbursement resolution identified in Exhibit A of this Agreement.

“Reserve Fund” means the reserve fund required pursuant to Section 3.7 of this Agreement.

"Revenues" means, for each Fiscal Year, all gross income and revenue received or receivable by the Recipient from the ownership or operation of the System, determined in accordance with GAAP, including all rates, fees, and charges (including connection fees and charges) as received by the Recipient for the services of the System, and all other income and revenue howsoever derived by the Recipient from the ownership or operation of the System or arising from the System, including all income from the deposit or investment of any money in the Enterprise Fund or any rate stabilization fund of the Recipient or held on the Recipient’s behalf, and any refundable deposits made to establish credit, and advances or contributions in aid of construction.

“Rule 15c2-12(b)(5)” means Rule 15c2-12(b)(5) promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended.

“SRF” means the Clean Water State Revolving Fund.

“State” means State of California.

“State Water Board” means the State Water Resources Control Board.

"System" means all wastewater collection, pumping, transport, treatment, storage, and disposal facilities, including land and easements thereof, owned by the Recipient, including the Project, and all other properties, structures, or works hereafter acquired and constructed by the Recipient and determined to be a part of the System, together with all additions, betterments, extensions, or improvements to such facilities, properties, structures, or works, or any part thereof hereafter acquired and constructed.

“System Obligation” means any obligation of the Recipient payable from the Revenues, including but not limited to this Obligation and obligations reflected in Exhibit F and such additional obligations as may hereafter be issued in accordance with the provisions of such obligations and this Agreement.

"Year" means calendar year unless otherwise expressly indicated.

1.2 Exhibits Incorporated.

All exhibits to this Agreement, including any amendments and supplements hereto, are hereby incorporated herein and made a part of this Agreement.

ARTICLE II REPRESENTATIONS, WARRANTIES, AND COMMITMENTS

The Recipient represents, warrants, and commits to the following as of the Eligible Start Date set forth on the first page hereof and continuing thereafter for the term of this Agreement.

2.1 Application and General Recipient Commitments.

The Recipient has not made any untrue statement of a material fact in its application for this financial assistance, or omitted to state in its application a material fact that makes the statements in its application not misleading.

The Recipient shall comply with all terms, provisions, conditions, and commitments of this Agreement, including all incorporated documents, and shall fulfill all assurances, declarations, representations, and commitments in its application, accompanying documents, and communications filed in support of its request for financial assistance.

2.2 Authorization and Validity.

The execution and delivery of this Agreement, including all incorporated documents, has been duly authorized by the Recipient. Upon execution by both parties, this Agreement constitutes a valid and binding obligation of the Recipient, enforceable in accordance with its terms, except as such enforcement may be limited by law.

2.3 No Violations.

The execution, delivery, and performance by Recipient of this Agreement, including all incorporated documents, do not violate any provision of any law or regulation in effect as of the date set forth on the first page hereof, or result in any breach or default under any contract, obligation, indenture, or other instrument to which Recipient is a party or by which Recipient is bound as of the date set forth on the first page hereof.

2.4 No Litigation.

There are no pending or, to Recipient's knowledge, threatened actions, claims, investigations, suits, or proceedings before any governmental authority, court, or administrative agency which materially affect the financial condition or operations of the Recipient, the System, the Revenues, and/or the Project.

2.5 Solvency and Insurance.

None of the transactions contemplated by this Agreement will be or have been made with an actual intent to hinder, delay, or defraud any present or future creditors of Recipient. As of the date set forth on the first page hereof, Recipient is solvent and will not be rendered insolvent by the transactions contemplated by this Agreement. Recipient is able to pay its debts as they become due. Recipient maintains sufficient insurance coverage considering the scope of this Agreement, including, for example but not necessarily limited to, general liability, automobile liability, workers compensation and employers liability, professional liability.

2.6 Legal Status and Eligibility.

Recipient is duly organized and existing and in good standing under the laws of the State of California. Recipient shall at all times maintain its current legal existence and preserve and keep in full force and effect its legal rights and authority. Recipient shall maintain its eligibility for funding under this Agreement.

2.7 Financial Statements and Continuing Disclosure.

The financial statements of Recipient previously delivered to the State Water Board as of the date(s) set forth in such financial statements: (a) are materially complete and correct; (b) present fairly the financial condition of the Recipient; and (c) have been prepared in accordance with GAAP. Since the date(s) of such financial statements, there has been no material adverse change in the financial condition of the Recipient, nor have any assets or properties reflected on such financial statements been sold, transferred, assigned, mortgaged, pledged or encumbered, except as previously disclosed in writing by Recipient and approved in writing by the State Water Board.

The Recipient is current in its continuing disclosure obligations associated with its material debt.

2.8 Completion of Project.

The Recipient shall expeditiously proceed with and complete construction of the Project in substantial accordance with Exhibit A and Exhibit A-FBA.

2.9 Award of Construction Contracts.

(a) The Recipient shall award the prime construction contract timely in order to meet the start of construction date specified in Exhibit A.

(b) The Recipient shall promptly notify the Division in writing both of the award of the prime construction contract for the Project and of Initiation of Construction of the Project. The Recipient shall make all reasonable efforts to complete construction in substantial conformance with the terms of the contract by the Completion of Construction date established in Exhibit A.

2.10 Notice.

Upon the occurrence of any of the following events, the Recipient shall notify the Deputy Director and the Division's project manager within the time specified below.

(1) The Recipient shall notify the Division within 24 hours of any discovery of any potential tribal cultural resource and/or archaeological or historical resource. In addition to notifying the Deputy Director and the Division's project manager, notice shall be delivered by phone to (916) 327-9978 and by email to CleanWaterSRF@waterboards.ca.gov. Should a potential tribal cultural resource and/or archaeological or historical resource be discovered during construction, the Recipient shall ensure that all work in the area of the find will cease until a qualified archaeologist has evaluated the situation and made recommendations regarding preservation of the resource, and the Division has determined what actions should be taken to protect and preserve the resource. The Recipient shall implement appropriate actions as directed by the Division.

(2) The Recipient shall notify the Division within five (5) business days of the occurrence of any of the following events:

(a) Bankruptcy, insolvency, receivership or similar event of the Recipient, or actions taken in anticipation of any of the foregoing;

(b) Change of ownership of the System or change of management or service contracts, if any, for operation of the System;
(c) Loss, theft, damage, or impairment to the Revenues or the System;
(d) Failure to meet any debt service coverage test in section 3.7 of this agreement;
(e) Draws on the Reserve Fund;
(f) Listed Events or Events of Default, except as set forth in subdivisions (b) or (c) of this section;
(g) Failure to observe or perform any covenant in this Agreement.

(3) The Recipient shall notify the Division in writing within ten (10) business days of the following events:

(a) Material defaults on System Obligations, other than this Obligation;
(b) Unscheduled draws on debt service reserves held for System Obligations, other than this Obligation, if any, reflecting financial difficulties;
(c) Unscheduled draws on credit enhancements on System Obligations, if any, reflecting financial difficulties;
(d) Substitution of credit or liquidity providers, if any or their failure to perform;
(e) Any litigation pending or threatened with respect to the Project or the Recipient's technical, managerial or financial capacity to operate the System or the Recipient's continued existence, circulation of a petition to repeal, reduce, or otherwise challenge the Recipient's rates for services of the System, consideration of dissolution, or disincorporation, or any other event that could materially impair the Revenues;
(f) Adverse tax opinions, the issuance by the Internal Revenue Service or proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices of determinations with respect to the tax status of any tax-exempt bonds;
(g) Rating changes on outstanding System Obligations, if any;
(h) Issuance of additional parity obligations; or
(i) Enforcement actions by the Regional Water Board;

(4) The Recipient shall notify the Division promptly of the following:

(a) The discovery of a false statement of fact or representation made in this Agreement or in the application to the Division for this financial assistance, or in any certification, report, or request for disbursement made pursuant to this Agreement, by the Recipient, its employees, agents, or contractors;
(b) Any substantial change in scope of the Project. The Recipient shall undertake no substantial change in the scope of the Project until prompt written notice of the proposed change has been provided to the Division and the Division has given written approval for the change;
(c) Cessation of all major construction work on the Project where such cessation of work is expected to or does extend for a period of thirty (30) days or more;
(d) Any circumstance, combination of circumstances, or condition, which is expected to or does delay Completion of Construction for a period of ninety (90) days or more beyond the estimated date of Completion of Construction as specified in Exhibit A;
(e) Discovery of any unexpected endangered or threatened species, as defined in the federal Endangered Species Act. Should a federally protected species be unexpectedly encountered during construction of the Project, the Recipient agrees to promptly notify the Division. This notification is in addition to the Recipient's obligations under the federal Endangered Species Act;
(f) Any Project monitoring, demonstration, or other implementation activities required in Exhibit A or Exhibit D of this Agreement, if any;

(g) Any public or media event publicizing the accomplishments and/or results of this Agreement and provide the opportunity for attendance and participation by state representatives with at least ten (10) working days' notice to the Division;
(h) Any events requiring notice to the Division pursuant to the provisions of Exhibit E to this Agreement; or
(i) Completion of Construction of the Project, and actual Project Completion.

2.11 Findings and Challenge

Upon consideration of a voter initiative to reduce Revenues, the Recipient shall make a finding regarding the effect of such a reduction on the Recipient's ability to satisfy the rate covenant set forth in Section 3.7 of this Agreement. The Recipient shall make its findings available to the public and shall request, if necessary, the authorization of the Recipient's decision-maker or decision-making body to file litigation to challenge any such initiative that it finds will render it unable to satisfy the rate covenant set forth in Section 3.7 and its obligation to operate and maintain the Project for its useful life. The Recipient shall diligently pursue and bear any and all costs related to such challenge. The Recipient shall notify and regularly update the State Water Board regarding the status of any such challenge.

2.12 Project Access.

The Recipient shall ensure that the State Water Board, the Governor of the State, the United States Environmental Protection Agency, the Office of Inspector General, any member of Congress, or any authorized representative of the foregoing, will have safe and suitable access to the Project site at all reasonable times during Project construction and thereafter for the term of the Obligation. The Recipient acknowledges that, except for a subset of information regarding archaeological records, the Project records and locations are public records, including but not limited to all of the submissions accompanying the application, all of the documents incorporated by Exhibit A and Exhibit A-FBA, and all reports, disbursement requests, and supporting documentation submitted hereunder.

2.13 Project Completion; Initiation of Operations.

Upon Completion of Construction of the Project, the Recipient shall expeditiously initiate Project operations.

2.14 Continuous Use of Project; Lease, Sale, Transfer of Ownership, or Disposal of Project.

The Recipient agrees that, except as provided in this Agreement, it will not abandon, substantially discontinue use of, lease, sell, transfer ownership of, or dispose of all or a significant part or portion of the Project during the useful life of the Project without prior written approval of the Division. Such approval may be conditioned as determined to be appropriate by the Division, including a condition requiring repayment of all disbursed Project Funds or all or any portion of all remaining funds covered by this Agreement together with accrued interest and any penalty assessments that may be due.

2.15 Project Reports.

(a) Status Reports. The Recipient shall provide expeditiously status reports no less frequently than quarterly, starting with the execution of this Agreement. A status report must accompany any disbursement request and is a condition precedent to any disbursement. At a minimum the reports will contain the following information:

(1) A summary of progress to date including a description of progress since the last report, percent construction complete, percent contractor invoiced, and percent schedule elapsed;

(2) A description of compliance with environmental requirements;

(3) A listing of change orders including amount, description of work, and change in contract amount and schedule; and

(4) Any problems encountered, proposed resolution, schedule for resolution, and status of previous problem resolutions.

(b) Project Completion Report. The Recipient shall submit a Project Completion Report to the Division with a copy to the appropriate Regional Water Board on or before the due date established by the Division and the Recipient at the time of final project inspection. The Project Completion Report must address the following:

(1) Describe the Project,

(2) Describe the water quality problem the Project sought to address,

(3) Discuss the Project's likelihood of successfully addressing that water quality problem in the future, and

(4) Summarize compliance with environmental conditions, if applicable.

If the Recipient fails to submit a timely Project Completion Report, the State Water Board may stop processing pending or future applications for new financial assistance, withhold disbursements under this Agreement or other agreements, and begin administrative proceedings.

(c) As Needed Reports. The Recipient shall provide expeditiously, during the term of this Agreement, any reports, data, and information reasonably required by the Division, including but not limited to material necessary or appropriate for evaluation of the funding program or to fulfill any reporting requirements of the state or federal government.

2.16 Federal Disadvantaged Business Enterprise (DBE) Reporting.

The Recipient shall report DBE utilization to the Division on the DBE Utilization Report, State Water Board Form DBE UR334. The Recipient must submit such reports to the Division annually within ten (10) calendar days following October 1 until such time as the "Notice of Completion" is issued. The Recipient shall comply with 40 CFR § 33.301.

2.17 Records.

(a) Without limitation of the requirement to maintain Project accounts in accordance with GAAP, the Recipient shall:

(1) Establish an official file for the Project which adequately documents all significant actions relative to the Project;

(2) Establish separate accounts which will adequately and accurately depict all amounts received and expended on the Project, including all assistance funds received under this Agreement;

(3) Establish separate accounts which will adequately depict all income received which is attributable to the Project, specifically including any income attributable to assistance funds disbursed under this Agreement;

(4) Establish an accounting system which will accurately depict final total costs of the Project, including both direct and indirect costs;

(5) Establish such accounts and maintain such records as may be necessary for the State to fulfill federal reporting requirements, including any and all reporting requirements under federal tax statutes or regulations; and

(6) If Force Account is used by the Recipient for any phase of the Project, other than for planning, design, and construction engineering and administration provided for by allowance, accounts will be established which reasonably document all employee hours charged to the Project and the associated tasks performed by each employee. Indirect Force Account costs are not eligible for funding.

(b) The Recipient shall maintain separate books, records and other material relative to the Project. The Recipient shall also retain such books, records, and other material for itself and for each contractor or subcontractor who performed or performs work on this project for a minimum of thirty-six (36) years after Completion of Construction. The Recipient shall require that such books, records, and other material are subject at all reasonable times (at a minimum during normal business hours) to inspection, copying, and audit by the State Water Board, the California State Auditor, the Bureau of State Audits, the United States Environmental Protection Agency (USEPA), the Office of Inspector General, the Internal Revenue Service, the Governor, or any authorized representatives of the aforementioned. The Recipient shall allow and shall require its contractors to allow interviews during normal business hours of any employees who might reasonably have information related to such records. The Recipient agrees to include a similar duty regarding audit, interviews, and records retention in any contract or subcontract related to the performance of this Agreement. The provisions of this section shall survive the discharge of the Recipient's Obligation and the term of this Agreement.

2.18 Audit.

(a) The Division may call for an audit of financial information relative to the Project if the Division determines that an audit is desirable to assure program integrity or if an audit becomes necessary because of state or federal requirements. If an audit is called for, the audit shall be performed by a certified public accountant independent of the Recipient and at the cost of the Recipient. The audit shall be in the form required by the Division

(b) Audit disallowances will be returned to the State Water Board.

ARTICLE III FINANCING PROVISIONS

3.1 Purchase and Sale of Project.

The Recipient hereby sells to the State Water Board and the State Water Board hereby purchases from the Recipient the Project. Simultaneously therewith, the Recipient hereby purchases from the State Water Board, and the State Water Board hereby sells to the Recipient, the Project in accordance with the provisions of this Agreement. All right, title, and interest in the Project shall immediately vest in the Recipient on the date of execution and delivery of this Agreement by both parties without further action on the part of the Recipient or the State Water Board. The State Water Board’s disbursement of funds hereunder is contingent on the Recipient’s compliance with the terms and conditions of this Agreement.

3.2 Amounts Payable by the Recipient.

(a) Installment Payments. Interest will accrue beginning with each disbursement. Beginning one year after Completion of Construction, repayment of the principal of the Project Funds, together with all interest accruing thereon, shall be repaid annually, and shall be fully amortized by the Final Repayment Date.

The Installment Payments are based on a standard fully amortized assistance amount with equal annual payments. The remaining balance is the previous balance, plus the disbursements, plus the accrued interest on both, plus any Charge In Lieu of Interest, less the Installment Payment. Installment Payment calculations will be made beginning one (1) year after Completion of Construction. Exhibit C is a payment schedule based on the provisions of this article and an estimated disbursement schedule. Actual payments will be based on actual disbursements.

Upon Completion of Construction and submission of necessary reports by the Recipient, the Division will prepare an appropriate payment schedule and supply the same to the Recipient. The Division may amend this schedule as necessary to accurately reflect amounts due under this Agreement. The Division will prepare any necessary amendments to the payment schedule and send them to the Recipient.

The Recipient shall make each Installment Payment on or before the due date therefor. A ten (10) day grace period will be allowed, after which time a penalty in the amount of costs incurred by the State Water Board will be assessed for late payment. These costs may include, but are not limited to, lost interest earnings, staff time, bond debt service default penalties, if any, and other related costs. For purposes of penalty assessment, payment will be deemed to have been made if payment is deposited in the U.S. Mail within the grace period with postage prepaid and properly addressed. Any penalties assessed will not be added to the assistance amount balance, but will be treated as a separate account and obligation of the Recipient. The interest penalty will be assessed from the payment due date.

The Recipient is obligated to make all payments required by this Agreement to the State Water Board, notwithstanding any individual default by its constituents or others in the payment to the Recipient of fees, charges, taxes, assessments, tolls or other charges ("Charges") levied or imposed by the Recipient. The Recipient shall provide for the punctual payment to the State Water Board of all amounts which become due under this Agreement and which are received from constituents or others in the payment to the Recipient. In the event of failure, neglect or refusal of any officer of the Recipient to levy or cause to be levied any Charge to provide payment by the Recipient under this Agreement, to enforce or to collect such Charge, or to pay over to the State Water Board any money collected on account of such Charge necessary to satisfy any amount due under this Agreement, the State Water Board may take such action in a court of competent jurisdiction as it deems necessary to compel the performance of all duties relating to the imposition or levying and collection of any of such Charges and the payment of the money collected therefrom to the State Water Board. Action taken pursuant hereto shall not deprive the State Water Board of, or limit the application of, any other remedy provided by law or by this Agreement.

Each Installment Payment shall be paid in lawful money of the United States of America by check or other acceptable form of payment set forth at www.waterboards.ca.gov/make_a_payment.

The Recipient shall not be entitled to interest earned on undisbursed funds. Upon execution of this Agreement, the State Water Board shall encumber an amount equal to the Obligation. The Recipient shall pay Installment Payments and Additional Payments from Net Revenues and/or other amounts legally available to the Recipient therefor. Interest on any funds disbursed to the Recipient shall begin to accrue as of the date of each disbursement.

(b) Project Costs. The Recipient shall pay any and all costs connected with the Project including, without limitation, any and all Project Costs. If the Project Funds are not sufficient to pay the Project Costs in full, the Recipient shall nonetheless complete the Project and pay that portion of the Project Costs in excess of available Project Funds, and shall not be entitled to any reimbursement therefor from the State Water Board.

(c) Additional Payments. In addition to the Installment Payments required to be made by the Recipient, the Recipient shall also pay to the State Water Board the reasonable extraordinary fees and expenses of the State Water Board, and of any assignee of the State Water Board's right, title, and interest in and to this Agreement, in connection with this Agreement, including all expenses and fees of accountants, trustees, staff, contractors, consultants, costs, insurance premiums and all other extraordinary costs reasonably incurred by the State Water Board or assignee of the State Water Board.

Additional Payments may be billed to the Recipient by the State Water Board from time to time, together with a statement executed by a duly authorized representative of the State Water Board, stating that the amounts billed pursuant to this section have been incurred by the State Water Board or its assignee for one or more of the above items and a copy of the invoice or statement for the amount so incurred or paid. Amounts so billed shall be paid by the Recipient within thirty (30) days after receipt of the bill by the Recipient.

(d) The Recipient may not prepay any portion of the principal and interest due under this Agreement without the written consent of the Deputy Director of the Division.

3.3 Obligation Absolute.

The obligation of the Recipient to make the Installment Payments and other payments required to be made by it under this Agreement, from Net Revenues and/or other amounts legally available to the Recipient therefor, is absolute and unconditional, and until such time as the Installment Payments and Additional Payments have been paid in full, the Recipient shall not discontinue or suspend any Installment Payments or other payments required to be made by it hereunder when due, whether or not the System or any part thereof is operating or operable or has been completed, or its use is suspended, interfered with, reduced or curtailed or terminated in whole or in part, and such Installment Payments and other payments shall not be subject to reduction whether by offset or otherwise and shall not be conditional upon the performance or nonperformance by any party of any agreement for any cause whatsoever.

3.4 No Obligation of the State.

Any obligation of the State Water Board herein contained shall not be an obligation, debt, or liability of the State and any such obligation shall be payable solely out of the moneys encumbered pursuant to this Agreement. If this Agreement's funding for any fiscal year expires due to reversion or is reduced, substantially delayed, or deleted by the Budget Act, by Executive Order, or by order or action of the Department of Finance, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an amendment to the Recipient to reflect the reduced amount.

3.5 Disbursement of Project Funds; Availability of Funds.

(a) Except as may be otherwise provided in this Agreement, disbursement of Project Funds will be made as follows:

(1) Upon execution and delivery of this Agreement by both parties, the Recipient may request immediate disbursement of any eligible incurred planning and design allowance as specified in Exhibit B from the Project Funds through submission to the State Water

Board of the Disbursement Request Form 260 and Form 261, or any amendment thereto, duly completed and executed.

(2) The Recipient may request disbursement of eligible construction and equipment costs consistent with budget amounts referenced in Exhibit B and Exhibit A-FBA. (Note that this Agreement will be amended to incorporate Exhibit A-FBA after final budget approval.)

(3) Additional Project Funds will be promptly disbursed to the Recipient upon receipt of Disbursement Request Form 260 and Form 261, or any amendment thereto, duly completed and executed by the Recipient for incurred costs consistent with this Agreement, along with receipt of status reports due under Section 2.15 above.

(4) The Recipient shall not request disbursement for any Project Cost until such cost has been incurred and is currently due and payable by the Recipient, although the actual payment of such cost by the Recipient is not required as a condition of disbursement request. Supporting documentation (e.g., receipts) must be submitted with each Disbursement Request. The amount requested for administration costs must include a calculation formula (i.e., hours or days worked times the hourly or daily rate = total amount claimed). Disbursement of Project Funds will be made only after receipt of a complete, adequately supported, properly documented, and accurately addressed Disbursement Request.

(5) Recipient shall spend Project Funds within 30 days of receipt. Any interest earned on Project Funds shall be reported to the State Water Board and may be required to be returned to the State Water Board or deducted from future disbursements.

(6) The Recipient shall not be entitled to interest earned on undisbursed funds.

(7) The Recipient shall not request a disbursement unless that Project Cost is allowable, reasonable, and allocable.

(8) Notwithstanding any other provision of this Agreement, no disbursement shall be required at any time or in any manner which is in violation of or in conflict with federal or state laws, policies, or regulations.

(9) Costs incurred for travel outside the State of California are not eligible for reimbursement under this Agreement unless the Division provides prior written authorization. Any reimbursement for necessary travel and per diem shall be at rates not to exceed those set by the California Department of Human Resources. These rates may be found at http://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx. Reimbursement will be at the State travel and per diem amounts that are current as of the date costs are incurred by the Recipient.

(b) The State Water Board's obligation to disburse Project Funds is contingent upon the availability of sufficient funds to permit the disbursements provided for herein. If sufficient funds are not available for any reason, including but not limited to failure of the federal or State government to appropriate funds necessary for disbursement of Project Funds, the State Water Board shall not be obligated to make any disbursements to the Recipient under this Agreement. This provision shall be construed as a condition precedent to the obligation of the State Water Board to make any disbursements under this Agreement. Nothing in this Agreement shall be construed to provide the Recipient with a right of priority for disbursement over any other agency. If any disbursements due the Recipient under this Agreement are deferred because sufficient funds are unavailable, it is the intention of the State Water Board that such disbursement will be made to the Recipient when sufficient funds do become available, but this intention is not binding.

(c) Fraud and Misuse of Public Funds. All requests for disbursement submitted shall be accurate and signed by the Recipient's Authorized Representative under penalty of perjury. All costs submitted pursuant to this Agreement shall only be for the tasks set forth herein. The Recipient shall not submit any invoice containing costs that are ineligible or have been reimbursed from other funding sources unless required and specifically noted as such (i.e., match costs). Any eligible costs for which the Recipient is seeking reimbursement shall not be reimbursed from any other source. Double or multiple billing for time, services, or any other eligible cost is improper

and will not be compensated. Any suspected occurrences of fraud, forgery, embezzlement, theft, or any other misuse of public funds may result in suspension of disbursements and, notwithstanding any other section in this Agreement, the termination of this Agreement requiring the repayment of all funds disbursed hereunder. Additionally, the Deputy Director of the Division may request an audit and refer the matter to the Attorney General's Office or the appropriate district attorney's office for criminal prosecution or the imposition of civil liability.

3.6 Withholding of Disbursements and Material Violations.

Notwithstanding any other provision of this Agreement, the State Water Board may withhold all or any portion of the Project Funds upon the occurrence of any of the following events:

a. The Recipient's failure to maintain reasonable progress on the Project as determined by the Division;
b. Placement on the ballot or passage of an initiative or referendum to repeal or reduce the Recipient's taxes, assessments, fees, or charges levied for operation of the System or repayment of debt service on System Obligations;
c. Commencement of litigation or a judicial or administrative proceeding related to the System, Project, or Revenues that the State Water Board determines may impair the timely completion of the Project or the repayment of the Obligation;
d. Any investigation by the District Attorney, California State Auditor, Bureau of State Audits, United States Environmental Protection Agency's Office of Inspector General, the Internal Revenue Service, Securities and Exchange Commission, a grand jury, or any other state or federal agency, relating to the Recipient's financial management, accounting procedures, or internal fiscal controls;
e. A material adverse change in the condition of the Recipient, the Revenues, or the System, that the Division reasonably determines would materially impair the Recipient's ability to satisfy its obligations under this Agreement, or any other event that the Division reasonably determines would materially impair the Recipient's ability to satisfy its obligations under this Agreement,
f. The Recipient's material violation of, or threat to materially violate, any term of this Agreement;
g. Evidence of fraud, forgery, embezzlement, theft, or any other misuse of public funds by the Recipient or its employees, or by its contractors or agents regarding the Project or the System;
h. An Event of Default or an event that the Division determines may become an Event of Default;

3.7 Pledge; Rates, Fees and Charges; Additional Debt.

(a) Establishment of Enterprise Fund and Reserve Fund. In order to carry out its System Obligations, the Recipient covenants that it shall establish and maintain or shall have established and maintained the Enterprise Fund. All Revenues received shall be deposited when and as received in trust in the Enterprise Fund. As required in paragraph (f) of this Section, the Recipient shall establish and maintain a Reserve Fund.

(b) Pledge of Net Revenues, Enterprise Fund, and Reserve Fund. The Obligation hereunder shall be secured by a lien on and pledge of the Enterprise Fund, Net Revenues, and any Reserve Fund in priority as specified in Exhibit F (senior, parity, or subordinate). The Recipient hereby pledges and grants such lien on and pledge of the Enterprise Fund, Net Revenues, and any Reserve Fund to secure the Obligation, including payment of Installment Payments and Additional Payments hereunder. The Net Revenues in the Enterprise Fund, shall be subject to the lien of such pledge without any physical delivery thereof or further act, and the lien of such pledge shall

be valid and binding as against all parties having claims of any kind in tort, contract, or otherwise against the Recipient.

(c) Application and Purpose of the Enterprise Fund. Subject to the provisions of any outstanding System Obligation, money on deposit in the Enterprise Fund shall be applied and used first, to pay Operations and Maintenance Costs, and thereafter, all amounts due and payable with respect to the System Obligations. After making all payments hereinabove required to be made in each Fiscal Year, the Recipient may expend in such Fiscal Year any remaining money in the Enterprise Fund for any lawful purpose of the Recipient, including payment of subordinate debt.

(d) Rates, Fees and Charges.

The Recipient shall, to the extent permitted by law, fix, prescribe and collect rates, fees and charges for the System during each Fiscal Year which are reasonable, fair, and nondiscriminatory and which will be sufficient to generate Revenues in the amounts necessary to cover Operations and Maintenance Costs, and shall ensure that Net Revenues are equal to at least 120% of the Maximum Annual Debt Service with respect to all outstanding System Obligations.

The Recipient may make adjustments from time to time in such fees and charges and may make such classification thereof as it deems necessary, but shall not reduce the rates, fees and charges then in effect unless the Net Revenues from such reduced rates, fees, and charges will at all times be sufficient to meet the requirements of this section.

(e) Additional Debt Test.

(1) Additional Senior Debt. The Recipient's future debt that is secured by Revenues pledged herein may not be senior to this Obligation, except where the new senior obligation refunds or refinances a senior obligation with the same lien position as the existing senior obligation, the new senior obligation has the same or earlier repayment term as the refunded senior debt, the new senior debt service is the same or lower than the existing debt service, and the new senior debt will not diminish the Recipient's ability to repay its SRF obligations.

(2) Additional Parity or Subordinate Debt. The Recipient may issue additional parity or subordinate debt only if

(A) Net Revenues in the most recent Fiscal Year, excluding transfers from a rate stabilization fund, if any, meet the ratio for rate covenants set forth in paragraph (d) of this Section with respect to all outstanding and proposed additional obligations;

(B) The Recipient is in compliance with any reserve fund requirement of this Obligation.

(f) Reserve Fund.

Prior to Completion of Construction, the Recipient shall establish a restricted Reserve Fund, held in its Enterprise Fund, equal to one year's Debt Service on this Obligation. The Recipient shall maintain the Reserve Fund throughout the term of this Agreement. The Reserve Fund shall be subject to lien and pledged as security for this Obligation, and its use shall be restricted to payment of this Obligation during the term of this Agreement.

(g) The Recipient may issue or incur subordinate obligations or otherwise issue or incur obligations payable from a lien on Net Revenues that is subordinate to the lien of Net Revenues securing the Obligation.

(h) The Recipient shall not make any pledge of or place any lien on Revenues and shall not make any pledge of or place any lien on Net Revenues except as otherwise provided or permitted by this Agreement.

3.8 Financial Management System and Standards.

The Recipient shall comply with federal standards for financial management systems. The Recipient agrees that, at a minimum, its fiscal control and accounting procedures will be sufficient to permit preparation of reports required by the federal government and tracking of Project funds to a level of expenditure adequate to establish that such funds have not been used in violation of federal or state law or the terms of this Agreement. To the extent applicable, the Recipient shall be bound by, and to comply with, the provisions and requirements of the federal Single Audit Act of 1984, Office of Management and Budget (OMB) Circular No. A-133 and 2 CFR Part 200, subpart F, and updates or revisions, thereto.

3.9 Accounting and Auditing Standards.

The Recipient must maintain project accounts according to GAAP as issued by the Governmental Accounting Standards Board (GASB) or its successor. The Recipient shall maintain GAAP-compliant project accounts, including GAAP requirements relating to the reporting of infrastructure assets.

3.10 Other Assistance.

If funding for Project Costs is made available to the Recipient from sources other than this Agreement, the Recipient shall notify the Division. The Recipient may retain such funding up to an amount which equals the Recipient's local share of Project Costs. To the extent allowed by requirements of other funding sources, excess funding shall be remitted to the State Water Board to be applied to Installment Payments due hereunder, if any.

ARTICLE IV MISCELLANEOUS PROVISIONS

4.1 Amendment.

No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by both the Recipient and the Deputy Director or designee. Requests for amendments shall be made in writing and directed to the Deputy Director.

4.2 Assignability.

The Recipient consents to any pledge, sale, or assignment to the Bank or a trustee for the benefit of the owners of the Bonds, if any, at any time of any portion of the State Water Board's estate, right, title, and interest and claim in, to and under this Agreement and the right to make all related waivers and agreements in the name and on behalf of the State Water Board, as agent and attorney-in-fact, and to perform all other related acts which are necessary and appropriate under this Agreement, if any, and the State Water Board's estate, right, title, and interest and claim in, to and under this Agreement to Installment Payments (but excluding the State Water Board's rights to Additional Payments and to notices, opinions and indemnification under each Obligation). This Agreement is not assignable by the Recipient, either in whole or in part, without the consent of the State Water Board in the form of a formal written amendment to this Agreement.

4.3 Bonding.

Where contractors are used, the Recipient shall not authorize construction to begin until each contractor has furnished a performance bond in favor of the Recipient in the following amounts: faithful performance

(100%) of contract value; labor and materials (100%) of contract value. This requirement shall not apply to any contract for less than $25,000.00.

4.4 Competitive Bidding

Recipient shall adhere to any applicable state law or local ordinance for competitive bidding and applicable labor laws.

4.5 Compliance with Law, Regulations, etc.

The Recipient shall, at all times, comply with and require its contractors and subcontractors to comply with all applicable federal and state laws, rules, guidelines, regulations, and requirements. Without limitation of the foregoing, to the extent applicable, the Recipient shall:

(a) Comply with the provisions of the adopted environmental mitigation plan, if any, for the term of this Agreement;

(b) Comply with the State Water Board's Policy;

(c) Comply with and require compliance with the list of State laws attached as Exhibit H.

(d) Comply with and require its contractors and subcontractors on the Project to comply with federal DBE requirements; and

(e) Comply with and require its contractors and subcontractors to comply with the list of federal laws attached as Exhibit E.

4.6 Conflict of Interest.

The Recipient certifies that its owners, officers, directors, agents, representatives, and employees are in compliance with applicable state and federal conflict of interest laws.

4.7 Damages for Breach Affecting Tax-Exempt Status or Federal Compliance

In the event that any breach of any of the provisions of this Agreement by the Recipient shall result in the loss of tax-exempt status for any bonds of the State or any subdivision or agency thereof, including Bonds issued on behalf of the State Water Board, or if such breach shall result in an obligation on the part of the State or any subdivision or agency thereof to reimburse the federal government by reason of any arbitrage profits, the Recipient shall immediately reimburse the State or any subdivision or agency thereof in an amount equal to any damages paid by or loss incurred by the State or any subdivision or agency thereof due to such breach. In the event that any breach of any of the provisions of this Agreement by the Recipient shall result in the failure of Project Funds to be used pursuant to the provisions of this Agreement, or if such breach shall result in an obligation on the part of the State or any subdivision or agency thereof to reimburse the federal government, the Recipient shall immediately reimburse the State or any subdivision or agency thereof in an amount equal to any damages paid by or loss incurred by the State or any subdivision or agency thereof due to such breach.

4.8 Disputes.

(a) The Recipient may appeal a staff decision within 30 days to the Deputy Director of the Division or designee, for a final Division decision. The Recipient may appeal a final Division decision to the

State Water Board within 30 days. The Office of the Chief Counsel of the State Water Board will prepare a summary of the dispute and make recommendations relative to its final resolution, which will be provided to the State Water Board's Executive Director and each State Water Board Member. Upon the motion of any State Water Board Member, the State Water Board will review and resolve the dispute in the manner determined by the State Water Board. Should the State Water Board determine not to review the final Division decision, this decision will represent a final agency action on the dispute.

(b) This clause does not preclude consideration of legal questions, provided that nothing herein shall be construed to make final the decision of the State Water Board, or any official or representative thereof, on any question of law.

(c) Recipient shall continue with the responsibilities under this Agreement during any dispute.

(d) This section 4.8 relating to disputes does not establish an exclusive procedure for resolving claims within the meaning of Government Code sections 930 and 930.4.

4.9 Governing Law.

This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.

4.10 Income Restrictions.

The Recipient agrees that any refunds, rebates, credits, or other amounts (including any interest thereon) accruing to or received by the Recipient under this Agreement shall be paid by the Recipient to the State Water Board, to the extent that they are properly allocable to costs for which the Recipient has been reimbursed by the State Water Board under this Agreement.

4.11 Indemnification and State Reviews.

The parties agree that review or approval of Project plans and specifications by the State Water Board is for administrative purposes only, including conformity with application and eligibility criteria, and expressly not for the purposes of design defect review or construction feasibility, and does not relieve the Recipient of its responsibility to properly plan, design, construct, operate, and maintain the Project. To the extent permitted by law, the Recipient agrees to indemnify, defend, and hold harmless the State Water Board, the Bank, and any trustee, and their officers, employees, and agents for the Bonds, if any (collectively, "Indemnified Persons"), against any loss or liability arising out of any claim or action brought against any Indemnified Persons from and against any and all losses, claims, damages, liabilities, or expenses, of every conceivable kind, character, and nature whatsoever arising out of, resulting from, or in any way connected with (1) the System or the Project or the conditions, occupancy, use, possession, conduct, or management of, work done in or about, or the planning, design, acquisition, installation, or construction, of the System or the Project or any part thereof; (2) the carrying out of any of the transactions contemplated by this Agreement or any related document; (3) any violation of any applicable law, rule or regulation, any environmental law (including, without limitation, the Federal Comprehensive Environmental Response, Compensation and Liability Act, the Resource Conservation and Recovery Act, the California Hazardous Substance Account Act, the Federal Water Pollution Control Act, the Clean Air Act, the Toxic Substances Control Act, the Occupational Safety and Health Act, the Safe Drinking Water Act, the California Hazardous Waste Control Law, and California Water Code Section 13304, and any successors to said laws), rule or regulation or the release of any toxic substance on or near the System; or (4) any untrue statement or alleged untrue statement of any material fact or omission or alleged omission to state a material fact necessary to make the statements required to be stated therein, in light of the circumstances under which they were made, not misleading with respect to any information

provided by the Recipient for use in any disclosure document utilized in connection with any of the transactions contemplated by this Agreement, except those arising from the gross negligence or willful misconduct of the Indemnified Persons. The Recipient shall also provide for the defense and indemnification of the Indemnified Parties in any contractual provision extending indemnity to the Recipient in any contract let for the performance of any work under this Agreement, and shall cause the Indemnified Parties to be included within the scope of any provision for the indemnification and defense of the Recipient in any contract or subcontract. To the fullest extent permitted by law, the Recipient agrees to pay and discharge any judgment or award entered or made against Indemnified Persons with respect to any such claim or action, and any settlement, compromise or other voluntary resolution. The provisions of this section shall survive the term of this Agreement and the discharge of the Recipient's Obligation hereunder.

4.12 Independent Actor.

The Recipient, and its agents and employees, if any, in the performance of this Agreement, shall act in an independent capacity and not as officers, employees, or agents of the State Water Board.

4.13 Integration.

This Agreement constitutes the complete and final agreement between the parties. No oral or written understanding or agreement not incorporated in this Agreement shall be binding on either party.

4.14 Leveraging Covenants.

(a) Tax Covenant. Notwithstanding any other provision hereof, the Recipient covenants and agrees that it will comply with the Tax Covenants set forth in Article V of this Agreement.

(b) Disclosure of Financial Information, Operating Data, and Other Information. The Recipient covenants to furnish such financial, operating and other data pertaining to the Recipient as may be requested by the State Water Board to: (i) enable the State Water Board to cause the issuance of Bonds and provide for security therefor; or (ii) enable any underwriter of Bonds issued for the benefit of the State Water Board to comply with Rule 15c2-12(b)(5). The Recipient further covenants to provide the State Water Board with copies of all continuing disclosure documents or reports that are disclosed pursuant to (i) the Recipient's continuing disclosure undertaking or undertakings made in connection with any outstanding System Obligation, (ii) the terms of any outstanding System Obligation, or (iii) a voluntary disclosure of information related to an outstanding System Obligation. The Recipient shall disclose such documents or reports to the State Water Board at the same time such documents or reports are submitted to any dissemination agent, trustee, nationally recognized municipal securities information repository, the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) website or other person or entity.

4.15 Non-Discrimination Clause.

(a) The Recipient shall comply with Government Code section 11135 and the implementing regulations (Cal. Code Regs, tit. 2, § 11140 et seq.), including, but not limited to, ensuring that no person is unlawfully denied full and equal access to the benefits of, or unlawfully subjected to discrimination in the operation of, the Project or System on the basis of sex, race, color, religion, ancestry, national origin, ethnic group identification, age, mental disability, physical disability, medical condition, genetic information, marital status, or sexual orientation as such terms are defined under California law, for as long as the Recipient retains ownership or possession of the Project.

(b) If Project Funds are used to acquire or improve real property, the Recipient shall include a covenant of nondiscrimination running with the land in the instrument effecting or recording the transfer of such real property.

(c) The Recipient shall comply with the federal American with Disabilities Act of 1990 and implementing regulations as required by Government Code section 11135(b).

(d) The Recipient's obligations under this section shall survive the term of this Agreement.

(e) During the performance of this Agreement, Recipient and its contractors and subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, sexual orientation, physical disability (including HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, denial of family care leave, or genetic information, gender, gender identity, gender expression, or military and veteran status.

(f) The Recipient, its contractors, and subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment.

(g) The Recipient, its contractors, and subcontractors shall comply with the provisions of the Fair Employment and Housing Act and the applicable regulations promulgated thereunder. (Gov. Code, §12990, subds. (a)-(f) et seq.;Cal. Code Regs., tit. 2, § 7285 et seq.) Such regulations are incorporated into this Agreement by reference and made a part hereof as if set forth in full.

(h) The Recipient, its contractors, and subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

(i) The Recipient shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this Agreement.

4.16 No Third Party Rights.

The parties to this Agreement do not create rights in, or grant remedies to, any third party as a beneficiary of this Agreement, or of any duty, covenant, obligation, or undertaking established herein.

4.17 Operation and Maintenance; Insurance.

The Recipient agrees to sufficiently and properly staff, operate and maintain all portions of the System during its useful life in accordance with all applicable state and federal laws, rules, and regulations.

The Recipient will procure and maintain or cause to be maintained insurance on the System with responsible insurers, or as part of a reasonable system of self-insurance, in such amounts and against such risks (including damage to or destruction of the System) as are usually covered in connection with systems similar to the System. Such insurance may be maintained by a self-insurance plan so long as such plan provides for (i) the establishment by the Recipient of a separate segregated self-insurance fund in an amount determined (initially and on at least an annual basis) by an independent insurance consultant experienced in the field of risk management employing accepted actuarial techniques and (ii) the establishment and maintenance of a claims processing and risk management program.

In the event of any damage to or destruction of the System caused by the perils covered by such insurance, the net proceeds thereof shall be applied to the reconstruction, repair or replacement of the

damaged or destroyed portion of the System. The Recipient shall begin such reconstruction, repair or replacement as expeditiously as possible, and shall pay out of such net proceeds all costs and expenses in connection with such reconstruction, repair or replacement so that the same shall be completed and the System shall be free and clear of all claims and liens. If such net proceeds are insufficient to reconstruct, repair, or restore the System to the extent necessary to enable the Recipient to pay all remaining unpaid principal portions of the Installment Payments, if any, in accordance with the terms of this Agreement, the Recipient shall provide additional funds to restore or replace the damaged portions of the System.

Recipient agrees that for any policy of insurance concerning or covering the construction of the Project, it will cause, and will require its contractors and subcontractors to cause, a certificate of insurance to be issued showing the State Water Board, its officers, agents, employees, and servants as additional insured; and shall provide the Division with a copy of all such certificates prior to the commencement of construction of the Project.

4.18 Permits, Subcontracting, and Remedies.

The Recipient shall comply in all material respects with all applicable federal, state and local laws, rules and regulations. Recipient shall procure all permits, licenses and other authorizations necessary to accomplish the work contemplated in this Agreement, pay all charges and fees, and give all notices necessary and incidental to the due and lawful prosecution of the work. Signed copies of any such permits or licenses shall be submitted to the Division before construction begins.

The Recipient shall not contract or allow subcontracting with excluded parties. The Recipient shall not contract with any party who is debarred or suspended or otherwise excluded from or ineligible for participation in any work overseen, directed, funded, or administered by the State Water Board program for which this funding is authorized. For any work related to this Agreement, the Recipient shall not contract with any individual or organization on the State Water Board's List of Disqualified Businesses and Persons that is identified as debarred or suspended or otherwise excluded from or ineligible for participation in any work overseen, directed, funded, or administered by the State Water Board program for which funding under this Agreement is authorized. The State Water Board's List of Disqualified Businesses and Persons is located at http://www.waterboards.ca.gov/water_issues/programs/enforcement/fwa/dbp.shtml

4.19 Prevailing Wages.

The Recipient agrees to be bound by all applicable provisions of State Labor Code regarding prevailing wages. The Recipient shall monitor all agreements subject to reimbursement from this Agreement to ensure that the prevailing wage provisions of the State Labor Code are being met. In addition, the Recipient agrees to comply with the provisions of Exhibit G (Davis-Bacon).

4.20 Public Funding.

This Project is publicly funded. Any service provider or contractor with which the Recipient contracts must not have any role or relationship with the Recipient, that, in effect, substantially limits the Recipient's ability to exercise its rights, including cancellation rights, under the contract, based on all the facts and circumstances.

4.21 Recipient's Responsibility for Work.

The Recipient shall be responsible for all work and for persons or entities engaged in work performed pursuant to this Agreement, including, but not limited to, contractors, subcontractors, suppliers, and providers of services. The Recipient shall be responsible for responding to any and all disputes arising

out of its contracts for work on the Project. The State Water Board will not mediate disputes between the Recipient and any other entity concerning responsibility for performance of work.

4.22 Related Litigation.

Under no circumstances may the Recipient use funds from any disbursement under this Agreement to pay costs associated with any litigation the Recipient pursues against the State Water Board or any Regional Water Quality Control Board. Regardless of the outcome of any such litigation, and notwithstanding any conflicting language in this Agreement, the Recipient agrees to repay all of the disbursed funds plus interest in the event that Recipient does not complete the project.

4.23 Rights in Data.

The Recipient agrees that all data, plans, drawings, specifications, reports, computer programs, operating manuals, notes, and other written or graphic work produced in the performance of this Agreement are subject to the rights of the State as set forth in this section. The State shall have the right to reproduce, publish, and use all such work, or any part thereof, in any manner and for any purposes whatsoever and to authorize others to do so. If any such work is copyrightable, the Recipient may copyright the same, except that, as to any work which is copyrighted by the Recipient, the State reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, and use such work, or any part thereof, and to authorize others to do so, and to receive electronic copies from the Recipient upon request.

4.24 State Water Board Action; Costs and Attorney Fees.

Any remedy provided in this Agreement is in addition to and not in derogation of any other legal or equitable remedy available to the State Water Board as a result of breach of this Agreement by the Recipient, whether such breach occurs before or after completion of the Project, and exercise of any remedy provided by this Agreement by the State Water Board shall not preclude the State Water Board from pursuing any legal remedy or right which would otherwise be available. In the event of litigation between the parties hereto arising from this Agreement, it is agreed that each party shall bear its own costs and attorney fees.

4.25 Termination and Other Remedies Upon Event of Default.

For purposes of this section, the term “State Water Board” shall mean the State Water Board and its assignees.

(a) Return of Funds; Acceleration; and Additional Payments. Notwithstanding Exhibit B, if the Division determines that an Event of Default has occurred, the Recipient shall, upon demand, immediately do each of the following:

  (a) accelerate the payment of all principal owed under this Agreement, if any, which shall be immediately due and payable;
  (b) pay interest at the highest legal rate on all amounts owed; and
  (c) pay any Additional Payments.

(b) Judicial remedies. Whenever the State Water Board determines that an Event of Default shall have occurred, the State Water Board may enforce its rights under this Agreement by any judicial proceeding, whether at law or in equity. Without limiting the generality of the foregoing, the State Water Board may: by suit in equity, require the Recipient to account for amounts relating to this Agreement as if the Recipient were the trustee of an express trust; by mandamus or other proceeding, compel the performance by the Recipient and any of its officers, agents, and employees of any duty under the law or of any obligation or covenant under this Agreement,

including but not limited to the imposition and collection of rates for the services of the System sufficient to meet all requirements of this Agreement; and take whatever action at law or in equity as may appear necessary or desirable to the State Water Board to collect the Installment Payments then due or thereafter to become due, or to enforce performance of any obligation or covenant of the Recipient under this Agreement.

(c) Termination. Upon an Event of Default, the State Water Board may terminate this Agreement. Interest shall accrue on all amounts due at the highest legal rate of interest from the date that the State Water Board delivers notice of termination to the Recipient.

(d) Remedies Not Exclusive. None of the remedies available to the State Water Board shall be exclusive of any other remedy, and each such remedy shall be cumulative and in addition to every other remedy given hereunder or now or hereafter existing at law or in equity. The State Water Board may exercise any remedy, now or hereafter existing, without exhausting and without regard to any other remedy.

(e) Non-waiver. Nothing in this section or any other section of this Agreement shall affect or impair the Recipient's obligation to pay Installment Payments as provided herein or shall affect or impair the right of the State Water Board to bring suit to enforce such payment. No delay or omission of the State Water Board in the exercise of any right arising upon an Event of Default shall impair any such right or be construed to be a waiver of any such Event of Default. The State Water Board may exercise from time to time and as often as shall be deemed expedient by the State Water Board, any remedy or right provided by law or pursuant to this Agreement.

(f) Status Quo. If any action to enforce any right or exercise any remedy shall be brought and either discontinued or determined adversely to the State Water Board, then the State Water Board shall be restored to its former position, rights and remedies as if no such action had been brought.

4.26 Timeliness.

Time is of the essence in this Agreement.

4.27 Unenforceable Provision.

In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

4.28 Useful Life.

The Recipient warrants that the economic useful life of the Project, commencing at Project Completion, is at least equal to the term of this Agreement, as set forth in Exhibit B.

4.29 Venue.

Any action arising out of this Agreement shall be filed and maintained in the Superior Court in and for the County of Sacramento, California.

4.30 Waiver and Rights of the State Water Board.

Any waiver of rights by the State Water Board with respect to a default or other matter arising under this Agreement at any time shall not be considered a waiver of rights with respect to any other default or matter.

Any rights and remedies of the State Water Board provided for in this Agreement are in addition to any other rights and remedies provided by law.

ARTICLE V TAX COVENANTS

5.1 Purpose.

The purpose of this Article V is to establish the reasonable expectations of the Recipient regarding the Project and the Project Funds, and is intended to be and may be relied upon for purposes of Sections 103, 141 and 148 of the Code and as a certification described in Section 1.148-2(b)(2) of the Treasury Regulations. This Article V sets forth certain facts, estimates and circumstances which form the basis for the Recipient's expectation that neither the Project nor the Bond Funded Portion of the Project Funds is to be used in a manner that would cause the Obligation to be classified as "arbitrage bonds" under Section 148 of the Code or "private activity bonds" under Section 141 of the Code.

5.2 Tax Covenant.

The Recipient agrees that it will not take or authorize any action or permit any action within its reasonable control to be taken, or fail to take any action within its reasonable control, with respect to the Project which would result in the loss of the exclusion of interest on the Bonds from gross income for federal income tax purposes under Section 103 of the Code.

5.3 Governmental Unit.

The Recipient is a state or local governmental unit as defined in Section 1.103-1 of the Treasury Regulations or an instrumentality thereof (a "Governmental Unit") and is not the federal government or any agency or instrumentality thereof.

5.4 Financing of a Capital Project.

The Recipient will use the Project Funds to finance costs it has incurred or will incur for the construction, reconstruction, installation or acquisition of the Project. Such costs shall not have previously been financed with the proceeds of any other issue of tax-exempt obligations.

5.5 Ownership and Operation of Project.

The Recipient exclusively owns and, except as provided in Section 5.12 hereof, operates the Project.

5.6 Temporary Period.

The Recipient reasonably expects that at least eighty-five percent (85%) of the Bond Funded Portion of the Project Funds will be allocated to expenditures for the Project within three (3) years of the earlier of the effective date of this Agreement or the date the Bonds are issued ("Applicable Date"). The Recipient has incurred, or reasonably expects that it will incur within six (6) months of the Applicable Date, a substantial binding obligation (i.e., not subject to contingencies within the control of the Recipient or a related party) to a third party to expend at least five percent (5%) of the Bond Funded Portion of the Project Funds on Project Costs. The completion of acquisition, construction, improvement and equipping of the Project and the allocation of the Bond Funded Portion of the Project Funds to Project Costs will proceed with due diligence.

5.7 Working Capital.

No operational expenditures of the Recipient or any related entity are being, have been or will be financed or refinanced with Project Funds.

5.8 Expenditure of Proceeds.

The Bond Funded Portion of the Project Funds shall be used exclusively for the following purposes: (i) Reimbursement Expenditures (as defined in Section 5.20 below), (ii) Preliminary Expenditures (as defined in Section 5.20 below) in an aggregate amount not exceeding twenty percent (20%) of the Bond Funded Portion of the Project Funds, (iii) capital expenditures relating to the Project originally paid by the Recipient on or after the date hereof, (iv) interest on the Obligation through the later of three (3) years after the Applicable Date or one (1) year after the Project is placed in service, and (v) initial operating expenses directly associated with the Project in the aggregate amount not more than five percent (5%) of the Bond Funded Portion of the Project Funds.

5.9 Private Use and Private Payments.

No portion of the Project Funds or the Project is being, has been or will be used in the aggregate for any activities that constitute a Private Use (as defined below). No portion of the principal of or interest with respect to the Installment Payments will be secured by any interest in property (whether or not the Project) used for a Private Use or in payments in respect of property used for a Private Use, or will be derived from payments in respect of property used for a Private Use. "Private Use" means any activity that constitutes a trade or business that is carried on by persons or entities, other than a Governmental Unit. The leasing of the Project or the access by or the use of the Project by a person or entity other than a Governmental Unit on a basis other than as a member of the general public shall constitute a Private Use. Use by or on behalf of the State of California or any of its agencies, instrumentalities or subdivisions or by any local Governmental Unit and use as a member of the general public will be disregarded in determining whether a Private Use exists. Use under an arrangement that conveys priority rights or other preferential benefits is generally not use on the same basis as the general public. Arrangements providing for use that is available to the general public at no charge or on the basis of rates that are generally applicable and uniformly applied do not convey priority rights or other preferential benefits. For this purpose, rates may be treated as generally applicable and uniformly applied even if (i) different rates apply to different classes of users, such as volume purchasers, if the differences in rates are customary and reasonable; or (ii) a specially negotiated rate arrangement is entered into, but only if the user is prohibited by federal law from paying the generally applicable rates, and the rates established are as comparable as reasonably possible to the generally applicable rates. An arrangement that does not otherwise convey priority rights or other preferential benefits is not treated, nevertheless, as general public use if the term of the use under the arrangement, including all renewal options, is greater than 200 days. For this purpose, a right of first refusal to renew use under the arrangement is not treated as a renewal option if (i) the compensation for the use under the arrangement is redetermined at generally applicable, fair market value rates that are in effect at the time of renewal; and (ii) the use of the financed property under the same or similar arrangements is predominantly by natural persons who are not engaged in a trade or business.

5.10 No Sale, Lease or Private Operation of the Project.

The Project (or any portion thereof) will not be sold or otherwise disposed of, in whole or in part, to any person who is not a Governmental Unit prior to the final maturity date of the Obligation. The Project will not be leased to any person or entity that is not a Governmental Unit prior to the final maturity date of the Obligation. Except as permitted under Section 5.12 hereof, the Recipient will not enter any contract or arrangement or cause or permit any contract or arrangement to be entered with persons or entities that are not Governmental Units if that contract or arrangement would confer on such persons or entities any right to use the Project on a basis different from the right of members of the general public. The contracts

or arrangements contemplated by the preceding sentence include but are not limited to management contracts, take or pay contracts or put or pay contracts, and capacity guarantee contracts.

5.11 No Disproportionate or Unrelated Use.

No portion of the Project Funds or the Project is being, has been, or will be used for a Private Use that is unrelated or disproportionate to the governmental use of the Project Funds.

5.12 Management and Service Contracts.

The Recipient represents that, as of the date hereof, it is not a party to any contract, agreement or other arrangement with any persons or entities engaged in a trade or business (other than Governmental Units) that involve the management or operation of property or the provision of services at or with respect to the Project that does not comply with the standards of the Treasury Regulations, Revenue Procedure 97-13, as modified by Revenue Procedure 2001-39 and IRS Notice 2014-67, or Revenue Procedure 2017-13, as applicable. The Recipient represents that it will not be party to any such contract, agreement or arrangement with any person or entity that is not a Governmental Unit for the management of property or the provision of services at or with respect to the Project, while the Obligation (including any obligation or series thereof issued to refund the Obligation, as the case may be) is outstanding, except: (a) with respect to any contract, agreement or arrangement that does not constitute "private business use" of the Project under Code §141(b), or (b) with respect to any contract, agreement or arrangement that complies with (i) Revenue Procedure 97-13, 1997-1 C.B. 632, as amended by Revenue Procedure 2001-39, 2001-2 C.B. 38, and as amplified by Notice 2014-67, with respect to contracts entered into before August 18, 2017 and not materially modified or extended after August 18, 2017, or (ii) Revenue Procedure 2017-13, with respect to contracts entered into or materially modified or extended on or after August 18, 2017, or (c) with respect to any contract, agreement or arrangement that does not give rise to use of the Bond Funded Portion of the Project Funds or the Project by a non-Governmental Unit of more than the amount of such non-qualified use permitted by the Code, or (d) in the event that the Recipient receives an opinion of counsel, satisfactory to the State Water Board and the Bank and expert in the issuance of state and local government bonds the interest on which is excluded from gross income under Section 103 of the Code ("Nationally-Recognized Bond Counsel"), that such contract, agreement or arrangement will not adversely affect the exclusion of the interest on the Obligation from gross income for federal income taxation purposes.

5.13 No Disposition of Financed Property.

As of the date hereof, the Recipient does not expect to sell or otherwise dispose of any portion of the Project, in whole or in part, prior to the final maturity date of the Obligation.

5.14 Useful Life of Project.

As of the date hereof, the Recipient reasonably expects that the economic useful life of the Project, commencing at Project Completion, will be at least equal to the term of this Agreement, as set forth on Exhibit B hereto.

5.15 Installment Payments.

Installment Payments generally are expected to be derived from assessments, taxes, fees, charges or other current Revenues of the Recipient in each year, and such current Revenues are expected to equal or exceed the Installment Payments during each payment period. Any amounts accumulated in a sinking fund or bona fide debt service fund to pay Installment Payments (whether or not deposited to a fund or account established by the Recipient) will be disbursed to pay Installment Payments within thirteen months of the initial date of accumulation or deposit. Any such fund used for the payment of Installment Payments will be depleted once a year except for a reasonable carryover amount not exceeding the

greater of earnings on such fund or one-twelfth of the Installment Payments in either case for the immediately preceding year.

5.16 No Other Replacement Proceeds.

The Recipient will not use any of the Bond Funded Portion of the Project Funds to replace or substitute other funds of the Recipient that were otherwise to be used to finance the Project or which are or will be used to acquire securities, obligations or other investment property reasonably expected to produce a yield that is materially higher than the yield on the Bonds.

5.17 No Sinking or Pledged Fund.

Except as set forth in Section 5.18 below, the Recipient will not create or establish any sinking fund or pledged fund which will be used to pay Installment Payments on the Obligation within the meaning of Section 1.148-1(c) of the Treasury Regulations. If any sinking fund or pledged fund comes into being with respect to the Obligation before the Obligation has been fully retired which may be used to pay the Installment Payments, the Recipient will invest such sinking fund and pledged fund moneys at a yield that does not exceed the yield on the Bonds.

5.18 Reserve Amount.

The State Water Board requires that the Recipient maintain and fund a separate account in an amount equal to one (1) year of Debt Service with respect to the Obligation (the "Reserve Amount") as set forth in Section 3.7. The Recipient represents that the Reserve Amount is and will be available to pay debt service with respect to the Obligation, if and when needed. The Reserve Amount consists solely of revenues of the Recipient and does not include any proceeds of any obligations the interest on which is excluded from gross income for federal income tax purposes or investment earnings thereon. The aggregate of the Reserve Amount, up to an amount not exceeding the lesser of (i) ten percent of the aggregate principal amount of the Obligation, (ii) the maximum annual debt service with respect to the Obligation, or (iii) 125 percent of the average annual debt service with respect to the Obligation, will be treated as a reasonably required reserve fund.

5.19 Reimbursement Resolution.

The "reimbursement resolution" adopted by the Recipient is incorporated herein by reference, pursuant to Exhibit A.

5.20 Reimbursement Expenditures.

Reimbursements are disallowed, except as specifically authorized in Exhibit B or Exhibit D of this Agreement. To the extent so authorized, a portion of the Bond Funded Portion of the Project Funds may be applied to reimburse the Recipient for Project Costs paid before the date hereof, so long as the Project Cost was (i) not paid prior to sixty (60) days before the Recipient's adoption of a declaration of official intent to finance the Project, (ii) not paid more than eighteen (18) months prior to the date hereof or the date the Project was placed-in-service, whichever is later, and (iii) not paid more than three (3) years prior to the date hereof (collectively, "Reimbursement Expenditures"), unless such cost is attributable to a "preliminary expenditure." Preliminary expenditure for this purpose means architectural, engineering, surveying, soil testing and similar costs incurred prior to the commencement of construction or rehabilitation of the Project, but does not include land acquisition, site preparation and similar costs incident to the commencement of acquisition, construction or rehabilitation of the Project. Preliminary expenditures may not exceed 20% of the Bond Funded Portion of the Project Funds.

5.21 Change in Use of the Project.

The Recipient reasonably expects to use all of the Bond Funded Portion of the Project Funds and the Project for the entire stated term to maturity of the Obligation. Absent an opinion of Nationally-Recognized Bond Counsel to the effect that such use of the Bond Funded Portion of the Project Funds will not adversely affect the exclusion from federal gross income of interest on the Bonds pursuant to Section 103 of the Code, the Recipient will use the Bond Funded Portion of the Project Funds and the Project solely as set forth in this Agreement.

5.22 Rebate Obligations.

If the Recipient satisfies the requirements of one of the spending exceptions to rebate specified in Section 1.148-7 of the Treasury Regulations, amounts earned from investments, if any, acquired with the Bond Funded Portion of the Project Funds will not be subject to the rebate requirements imposed under Section 148(f) of the Code. If the Recipient fails to satisfy such requirements for any period, it will notify the State Water Board and the Bank immediately and will comply with the provisions of the Code and the Treasury Regulations at such time, including the payment of any rebate amount calculated by the State Water Board or the Bank.

5.23 No Federal Guarantee.

The Recipient will not directly or indirectly use any of the Bond Funded Portion of the Project Funds in any manner that would cause the Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code, taking into account various exceptions including any guarantee related to investments during an initial temporary period until needed for the governmental purpose of the Bonds, investments as part of a bona fide debt service fund, investments of a reasonably required reserve or replacement fund, investments in bonds issued by the United States Treasury, investments in refunding escrow funds or certain other investments permitted under the Treasury Regulations.

5.24 No Notices or Inquiries from IRS.

Within the last 10 years, the Recipient has not received any notice of a final action of the Internal Revenue Service that determines that interest paid or payable on any debt obligation of the Recipient is or was includable in the gross income of an owner or beneficial owner thereof for federal income tax purposes under the Code.

5.25 Amendments.

The provisions in this Article may be amended, modified or supplemented at any time to reflect changes in the Code upon obtaining written approval of the State Water Board and the Bank and an opinion of Nationally-Recognized Bond Counsel to the effect that such amendment, modification or supplement will not adversely affect the exclusion from federal gross income of interest on the Bonds pursuant to Section 103 of the Code.

5.26 Reasonable Expectations.

The Recipient warrants that, to the best of its knowledge, information and belief, and based on the facts and estimates as set forth in the tax covenants in this Article, the expectations of the Recipient as set forth in this Article are reasonable. The Recipient is not aware of any facts or circumstances that would cause it to question the accuracy or reasonableness of any representation made in the provisions in this Article V.

IN WITNESS WHEREOF, this ~~Agreement~~ **Amendment** has been executed by the parties hereto.

CITY OF ROSEVILLE:

By: _____
Name: Dominick Casey
Title: City Manager

Date: _____

STATE WATER RESOURCES CONTROL BOARD:

By: _____
Name: Leslie Laudon
Title: Deputy Director
Division of Financial Assistance

Date: _____

EXHIBIT A – SCOPE OF WORK

1. Eligible Start Date. The Eligible Start Date is May 3, 2019.

2. Start of Construction Date. The Recipient agrees to start construction no later than the estimated date of February 15, 2020.

3. Completion of Construction Date. The Completion of Construction date is hereby established as February 10, 2022. The Recipient shall deliver any request for extension of the Completion of Construction date no less than 90 days prior to the Completion of Construction date.

4. Final Disbursement Request Date. The Recipient agrees to ensure that its final Request for Disbursement is received by the Division no later than August 10, 2022 , unless prior approval has been granted by the Division. Otherwise, the undisbursed balance of this Agreement will be deobligated.

5. Records Retention Date is February 10, 2058.

6. Incorporated Documents. Incorporated by reference into this Agreement are the following documents:

    a. [Reserved];

    b. the Waste Discharge Requirement Order No. R5-2014-0051 and National Pollutant Discharge Elimination System Permit No. CA0084573;

    c. the Recipient's Reimbursement Resolution No. 17-427 dated October 4, 2017;

    d. the Recipient's Tax Questionnaire dated September 29, 2017.

7. Reporting. Status Reports due at least quarterly.

8. Scope of Work.

PURPOSE

The Project will allow the Recipients Solid Waste Utility Division to comply with Assembly Bill (AB) 1826 that requires source separation of organics, as well as AB 341 that establishes State of California's recycling goals, and AB 1393 that is aimed at reducing greenhouse gas (GHG) emissions. The capturing of GHG emissions from digesters will provide a more sustainable energy source for Pleasant Grove Wastewater Treatment Plant (PGWWTP).

The purpose of the Energy Recovery Project is to utilize digester gas (DG) generated by anaerobic digesters constructed to offset PGWWTP's energy footprint. The selected Energy Recovery Project offers the following financial and environmental benefits:

- Reduced operating costs in comparison to running a boiler off DG
- Revenue from the sale of renewable natural gas (NG) as vehicle fuel
- Revenue from tipping fees charged for acceptance of high-strength waste (HSW)
- Reduction in electricity costs
- Potential revenue from the generation and sale of Low-Carbon Fuel Standard (LCFS) credits (California incentive)

EXHIBIT A – SCOPE OF WORK

- Potential revenue from the generation and sale of Renewable Identification Numbers (RINs) (federal incentive)
- Alignment with California's climate change initiatives related to renewable energy, recycling, short-lived climate pollutants, and low-carbon-intensity fuels
- A closed-loop project with a net reduction in GHG emissions
- A reduction in Roseville's Solid Waste fleet's GHG emissions and criteria pollutant emissions

SCOPE OF WORK

The Energy Recovery Project will be constructed south of the existing PGWWTP. The Recipient must complete the design, construction, and installation of equipment for the following:

- High Strength Waste (HSW)
- DG conditioning system
- DG separation system
- Fueling station
- Fourmicroturbines

9. Signage.

The Recipient shall place a sign at least four feet tall by eight feet wide made of ¾ inch thick exterior grade plywood or other approved material in a prominent location on the Project site and shall maintain the sign in good condition for the duration of the construction period. The sign must include the following disclosure statement and color logos (available from the Division):

"Funding for this Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project Phase 2 project has been provided in full or in part by the Clean Water State Revolving Fund through an agreement with the State Water Resources Control Board. California's Clean Water State Revolving Fund is capitalized through a variety of funding sources, including grants from the United States Environmental Protection Agency and state bond proceeds."

The Project sign may include another agency's required promotional information so long as the above logos and disclosure statement are equally prominent on the sign. The sign shall be prepared in a professional manner.

The Recipient shall include the following disclosure statement in any document, written report, or brochure prepared in whole or in part pursuant to this Agreement:

"Funding for this project has been provided in full or in part through an agreement with the State Water Resources Control Board. California's Clean Water State Revolving Fund is capitalized through a variety of funding sources, including grants from the United States Environmental Protection Agency and state bond proceeds. The contents of this document do not necessarily reflect the views and policies of the foregoing, nor does mention of trade names or commercial products constitute endorsement or recommendation for use."

EXHIBIT A-FBA – FINAL BUDGET APPROVAL

fTable 1: Approved Construction Bid Amount

CONTRACTOR	AMOUNT BID	APPROVED COSTS
W.M. Lyles Co.	$23,394,729	$20,214,729

Note: Difference between the Amount Bid and Approved Costs amount resulted from the reduce funding amount requested. Additional funding sources secured by the City of Roseville to cover additional costs.

1 - BUDGET

Table 2: Approved Final Project Budget

PROJECT COST TABLE	
TYPE OF WORK	APPROVED BUDGET
A. Construction	
W.M. Lyles Co.	$20,214,729
B. Pre-Purchased Material/Equipment	$0
C. Land Purchase	$0
D. Change Order Contingency	$3,600,000
E. Allowances	
Planning	$0
Design	$2,079,026
Construction Management	$3,381,000
Administration	$400,000
Value Engineering	$0
Subtotal - E	$5,860,026
TOTAL (Subtotal A+B+C+D+E)	$29,674,755

Note: Adjustments may be made between line items on the final request for disbursement.

EXHIBIT A-FBA – FINAL BUDGET APPROVAL

2 - PROJECT ELIGIBILITY DETERMINATION

The eligibility determinations and conditions of approval identified below are based on the review of:

- **Stamped and Signed Final Plan and Specifications (P&S) for the Project received July 6, 2020, dated June 3, 2019 and May 2019, respectively;**
- **Addenda Nos. 1, 2, 3, 4, 5 and 6, issued June 4, 2018, June 18, 2018, June 27, 2018, July 3, 2019, July 10, 2019, and July 12, 2019, respectively.**

The eligibility determination for the bid items shown in the schedule of values provided by the Recipient are as follows:

Table 3: Eligibility Determination Agreement:

Bid Item	Description	Percent Eligibility
2	Site Work	100%
3	Concrete	100%
4	Masonry	100%
5	Metals	100%
6	Wood & Plastics	100%
7	Thermal & Moisture Protection	100%
8	Doors & Windows	100%
9	Finishes	100%
10	Specialties	100%
11	Equipment	100%
15	Piping & Mechanical	100%
16	Electrical & Instrumentation	100%
17	Supervision	100%

Bid items as shown in the schedule of values provided by the Recipient

Eligibility Determination Conditions of Approval

1. **Necessary insurance directly related to the construction contract and extending throughout the period of the construction contract will be eligible for CWSRF financing. This includes builder risk insurance, public liability insurance, fire, and Project specific insurance.**
2. **Earthquake insurance and "Act of God" insurance are ineligible for funding.**
3. **Asphalt pavement, corresponding improvements, and excavation and refill materials due to trenching are limited to replacement of the trench width plus one foot on each side of the trench disturbed due**

to the construction work of the subject contract only. Full lane width paving or slurry seal is eligible only if required by ordinance or code.

4. **The cost of local permits and licenses other than those issued by the Recipient are eligible for CWSRF financing.**
5. **The approved change order contingency may not be increased above the approved contingency shown in Table 2. Any unclaimed construction or allowance costs may also be used towards construction change orders. The change order approval may not: (1) increase the total budget amount listed in Table 2: Approved Final Project Budget, (2) increase the term of the financing agreement, or (3) result in a substantial change in the Project scope.**
6. **Review of the P&S by the Division is conducted to determine eligibility and administrative compliance with the Policy. Issuance of the FBA does not relieve the Recipient and the design engineer of their legal liability for the adequacy of the design.**

3 – PROJECT COMPLETION

Project Completion Report:

The Project completion report shall contain the following:

1. **A description of the final constructed Project.**
2. **A description of the water quality problem the Project sought to address.**
3. **A discussion of the Project's likelihood of successfully addressing that water quality problem in the future, and**
4. **Summarize compliance with environmental conditions, if applicable.**

Project Completion Reporting:

1. **The Recipient must notify the appropriate Regional Water Board and the Division that its Project was completed by submitting a Project Completion Report to the Division with a copy to the Regional Water Board. The Project Completion Report must be submitted on or before the due date established per section XII(B)(2) of the CWSRF Policy.**
2. **The State Water Board expects the Recipient to prepare and send a timely and complete report. The State Water Board may avail itself of any legal means to obtain this report. (See Water Code §13267.)**

EXHIBIT B – FUNDING AMOUNT

1. Estimated Reasonable Cost. The estimated reasonable cost of the total Project, including associated planning and design costs is ~~thirty-two million seven hundred forty-eight thousand eight hundred twenty four dollars~~ **twenty-nine million six hundred seventy four thousand seven hundred fifty five dollars** and no cents (~~$32,748,824.00~~ **$29,674,755.00**).

2. Project Financing. Subject to the terms of this Agreement, the State Water Board agrees to provide Project Funds in the amount of up to ~~thirty-two million seven hundred forty-eight thousand eight hundred twenty four dollars and~~ **twenty-nine million six hundred seventy four thousand seven hundred fifty five dollars** no cents (~~$32,748,824.00~~ **$29,674,755.00**). A portion of this amount four million dollars and no cents ($4,000,000.00) is anticipated to be a forgiven. The estimated amount of principal that will be due to the State Water Board under this Agreement is ~~twenty-eight million seven hundred forty-eight thousand eight hundred twenty four dollars~~ **twenty-five million six hundred seventy-four thousand seven hundred fifty five dollars** and no cents ($~~28,748,824.00~~ **$25,674,755.00**).

3. Payment, Interest Rate, and Charges. The Recipient agrees to make all Installment Payments according to the schedule in Exhibit C at an interest rate of one three tenths percent (1.3%) per annum. In lieu of, and not to exceed, interest otherwise due under this Agreement, the Recipient agrees to pay the following charge(s), as further set forth in Exhibit C:

    - an Administrative Service Charge
    - a Small Community Grant Fund Charge

4. Contingent Principal Forgiveness. Contingent on the Recipient's performance of its obligations under this Agreement, the State Water Board agrees to forgive up to four million dollars and no cents ($4,000,000.00) of the principal under this Agreement.

5. Useful Life. The useful life of this Project is at least thirty (30) years.

6. The Final Repayment Date is February 10, 2052.

7. Budget costs are contained in the Project Cost Table, which is part of Exhibit A-FBA. This Agreement will be amended to incorporate Exhibit A-FBA.

~~8. Preliminary budget costs are as follows:~~

~~Planning and design allowances: $2,079,026~~

~~Construction costs and disbursements are not available until after this Agreement has been amended to incorporate Exhibit A-FBA. Construction costs incurred prior to the Eligible Start Date are not eligible for reimbursement. Failure to begin construction according to the timelines set forth in Exhibit A may require the Recipient to repay to the State Water Board all disbursed Project Funds, including planning and design allowances.~~

EXHIBIT C – PAYMENT SCHEDULE

See the attached preliminary Payment Schedule. The final Payment Schedule will be forwarded to the Recipient after all disbursements have been paid and construction of the Project has been completed.

EXHIBIT D – SPECIAL CONDITIONS

Recipient acknowledges and agrees to the following special conditions:

Environmental:

The documents identified below are incorporated by reference and the Recipient shall comply with the conditions and recommendations therein:

1. The adopted November 7, 2018 Mitigation Monitoring and Reporting Program, including, but not limited to, the following mitigation measures:

- 3.4-1 for biological resources, and
- 3.5-1 and 3.5-2 for cultural resources

The Recipient shall make no changes in the Project, construction area, or Special Conditions, without obtaining the appropriate and necessary prior approval(s) from the State Water Board.

REPORTING TO THE STATE WATER BOARD

1. In its status reports submitted pursuant to this Agreement, the Recipient shall include a discussion of the status of its compliance with environmental measures identified in this Exhibit D.

2. In its Project Completion Report submitted pursuant to this Agreement, the Recipient shall include a discussion of compliance with environmental measures identified in this Exhibit D.

Legal:

1. As a condition precedent to this Agreement, the Recipient must deliver an opinion of bond counsel and general counsel satisfactory to the State Water Board's counsel.

2. As a condition precedent to this Agreement, the Recipient must deliver to the Division a resolution authorizing this Agreement.

EXHIBIT E – PROGRAMMATIC CONDITIONS & CROSS-CUTTERS

The Recipient agrees to comply with the following federal conditions:

(A) Federal Award Conditions

(1) American Iron and Steel. Unless the Recipient has obtained a waiver from USEPA on file with the State Water Board or unless this Project is not a project for the construction, alteration, maintenance or repair of a public water system or treatment work, the Recipient shall not purchase “iron and steel products” produced outside of the United States on this Project. Unless the Recipient has obtained a waiver from USEPA on file with the State Water Board or unless this Project is not a project for the construction, alteration, maintenance or repair of a public water system or treatment work, the Recipient hereby certifies that all “iron and steel products” used in the Project were or will be produced in the United States. For purposes of this section, the term "iron and steel products" means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials. “Steel” means an alloy that includes at least 50 percent iron, between .02 and 2 percent carbon, and may include other elements.

(2) Wage Rate Requirements (Davis-Bacon). The Recipient shall include in full the language provided in Exhibit G of this Agreement in all contracts and subcontracts.

(3) Signage Requirements. The Recipient shall comply with the USEPA’s Guidelines for Enhancing Public Awareness of SRF Assistance Agreements, dated June 3, 2015, as otherwise specified in this Agreement.

(4) Public or Media Events. The Recipient shall notify the State Water Board and the EPA contact as provided in the notice provisions of this Agreement of public or media events publicizing the accomplishment of significant events related to this Project and provide the opportunity for attendance and participation by federal representatives with at least ten (10) working days’ notice.

(5) EPA General Terms and Conditions (USEPA GTCs). The Recipient shall comply with applicable EPA general terms and conditions found at http://www.epa.gov/ogd, including but not limited to the following:

(a) DUNS. No Recipient may receive funding under this Agreement unless it has provided its DUNS number to the State Water Board.

(b) Executive Compensation. The Recipient shall report the names and total compensation of each of its five most highly compensated executives for the preceding completed fiscal year, as set forth in the USEPA GTCs.

(c) Federal Exclusion or Disqualification. The Recipient represents and warrants that it and its principals are not excluded or disqualified from participating in this transaction as such terms are defined in Parts 180 and 1532 of Title 2 of the Code of Federal Regulations (2 CFR). If the Recipient is excluded after execution of this Agreement, the Recipient shall notify the Division within ten (10) days and shall inform the Division of the Recipient’s exclusion in any request for amendment of this Agreement. The Recipient shall comply with Subpart C of Part 180 of 2 CFR, as supplemented by Subpart C of Part 1532 of 2 CFR. Such compliance is a condition precedent to the State Water Board’s performance of

its obligations under this Agreement. When entering into a covered transaction as defined in Parts 180 and 1532 of 2 CFR, the Recipient shall require the other party to the covered transaction to comply with Subpart C of Part 180 of 2 CFR, as supplemented by Subpart C of Part 1532 of 2 CFR.

(d) Conflict of Interest. To the extent applicable, the Recipient shall disclose to the State Water Board any potential conflict of interest consistent with USEPA's Final Financial Assistance Conflict of Interest Policy at https://www.epa.gov/grants/epas-final-financial-assistance-conflict-interest-policy. A conflict of interest may result in disallowance of costs.

(e) Copyright and Patent.

i. USEPA and the State Water Board have the right to reproduce, publish, use and authorize others to reproduce, publish and use copyrighted works or other data developed under this assistance agreement.
ii. Where an invention is made with Project Funds, USEPA and the State Water Board retain the right to a worldwide, nonexclusive, nontransferable, irrevocable, paid-up license to practice the invention owned by the Recipient. The Recipient must utilize the Interagency Edison extramural invention reporting system at http://iEdison.gov and shall notify the Division when an invention report, patent report, or utilization report is filed.

(f) Credit. The Recipient agrees that any reports, documents, publications or other materials developed for public distribution supported by this Agreement shall contain the following statement:

"This project has been funded wholly or in part by the United States Environmental Protection Agency and the State Water Resources Control Board. The contents of this document do not necessarily reflect the views and policies of the Environmental Protection Agency or the State Water Resources Control Board, nor does the EPA or the Board endorse trade names or recommend the use of commercial products mentioned in this document."

(g) Electronic and Information Technology Accessibility. The Recipient is encouraged to follow guidelines established under Section 508 of the Rehabilitation Act, codified at 36 CFR Part 1194, with respect to enabling individuals with disabilities to participate in its programs supported by this Project.

(h) Trafficking in Persons. The Recipient, its employees, contractors and subcontractors and their employees may not engage in severe forms of trafficking in persons, procure a commercial sex act during the term of this Agreement, or use forced labor in the performance of this Agreement. The Recipient must include this provision in its contracts and subcontracts under this Agreement. The Recipient must inform the State Water Board immediately of any information regarding a violation of the foregoing. The Recipient understands that failure to comply with this provision may subject the State Water Board to loss of federal funds. The Recipient agrees to compensate the State Water Board for any such funds lost due to its failure to comply with this condition, or the failure of its contractors or subcontractors to comply with this condition. The State Water Board may unilaterally terminate this Agreement if the Recipient that is a private entity is

determined to have violated the foregoing. Trafficking Victims Protection Act of 2000.

(B) Super Cross-Cutters - Civil Rights Obligations. The Recipient must comply with the following federal non-discrimination requirements:

(1) Title VI of the Civil Rights Act of 1964, which prohibits discrimination based on race, color, and national origin, including limited English proficiency (LEP).

(2) Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination against persons with disabilities.

(3) The Age Discrimination Act of 1975, which prohibits age discrimination.

(4) Section 13 of the Federal Water Pollution Control Act Amendments of 1972, which prohibits discrimination on the basis of sex.

(5) 40 CFR Part 7, as it relates to the foregoing.

(C) WRRDA Conditions

(1) Architectural and engineering contracts. Where the Recipient contracts for program management, construction management, feasibility studies, preliminary engineering, design, engineering, surveying, mapping, or architectural related services, the Recipient shall ensure that any such contract is negotiated in the same manner as a contract for architectural and engineering services is negotiated under chapter 11 of title 40, United States Code, or an equivalent State qualifications-based requirement as determined by the State Water Board.

(2) Fiscal sustainability. The Recipient certifies that it has developed and is implementing a fiscal sustainability plan for the Project that includes an inventory of critical assets that are a part of the Project, an evaluation of the condition and performance of inventoried assets or asset groupings, a certification that the recipient has evaluated and will be implementing water and energy conservation efforts as part of the plan, and a plan for maintaining, repairing, and, as necessary, replacing the Project and a plan for funding such activities.

(D) Cross-Cutters

1) Executive Order No. 11246. The Recipient shall include in its contracts and subcontracts related to the Project the following provisions:

"During the performance of this contract, the contractor agrees as follows:"(a) The contractor will not discriminate against any employee or applicant for employment because of race, creed, color, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.

"(b) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, or national origin.

"(c) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or workers' representative of the contractor's commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

"(d) The contractor will comply with all provisions of Executive Order No. 11246 of Sept. 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

"(e) The contractor will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

"(f) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of such rules, regulations, or orders, this contract may be cancelled, terminated or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts in accordance with procedures authorized in Executive Order No. 11246 of Sept 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

"(g) The contractor will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order No. 11246 of Sept. 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, That in the event the contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the contracting agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States."

(2) Disadvantaged Business Enterprises (40 CFR Part 33). The Recipient agrees to comply with the requirements of USEPA's Program for Utilization of Small, Minority and Women's Business Enterprises. The DBE rule can be accessed at www.epa.gov/osbp . The Recipient shall comply with, and agrees to require its prime contractors to comply with 40 CFR Section 33.301, and retain all records documenting compliance with the six good faith efforts. (IUP)

(3) Procurement Prohibitions under Section 306 of the Clean Air Act and Section 508 of the Clean Water Act, including Executive Order 11738, Administration of the Clean Air Act and the Federal Water Pollution Control Act with Respect to Federal Contracts, Grants, or Loans; 42 USC § 7606; 33 USC § 1368. Except where the purpose of this Agreement is to remedy the cause of the violation, the Recipient may not procure goods, services, or materials from suppliers excluded under the federal System for Award Management: http://www.sam.gov/ .

(4) Uniform Relocation and Real Property Acquisition Policies Act, Pub. L. 91-646, as amended; 42 USC §§4601-4655. The Recipient must comply with the Act's implementing regulations at 49 CFR 24.101 through 24.105.

(5) The Recipient agrees that if its network or information system is connected to USEPA networks to transfer data using systems other than the Environmental Information Exchange Network or USEPA's Central Data Exchange, it will ensure that any connections are secure.

(E) Geospatial Data Standards

All geospatial data created pursuant to this Agreement that is submitted to the State Water Board for use by USEPA or that is submitted directly to USEPA must be consistent with Federal Geographic Data Committee endorsed standards. Information on these standards may be found at www.fgdc.gov.

EXHIBIT F – SCHEDULE OF SYSTEM OBLIGATIONS

Except for the following and the Obligation evidenced by this Agreement, the Recipient certifies that it has no outstanding System Obligations or Other Material Obligations, and that it is in compliance with all applicable additional debt provisions of the following:

The following outstanding debt is senior to the Obligation:

Title
None

The following outstanding debt is on parity with the Obligation:

Title
Amended and Restated Funding Agreement Relating to the South Placer Regional Wastewater Facilities, dated as of October 1, 2012, by and between the City of Roseville and the South Placer Wastewater Authority for the purposes of securing the Recipient's portion of the following debts of the South Placer Wastewater Authority: SWAP – Morgan Stanley, 2011C – BNY, 2013 – US Bank, and 2017 – US Bank.

The following outstanding debt is subordinate to the Obligation:

Title
None

EXHIBIT G – DAVIS BACON REQUIREMENTS

For purposes of this Exhibit only, "subrecipient" or "sub recipient" means the Recipient as defined in this Agreement.

For purposes of this Exhibit only, "recipient" or "State recipient" means the State Water Board.

I. Requirements Under The Water Resources Reform and Development Act of 2014 (WRRDA) For Sub recipients That Are Governmental Entities:

If a sub recipient has questions regarding when DB applies, obtaining the correct DB wage determinations, DB provisions, or compliance monitoring, it may contact the State Water Board at DavisBacon@waterboards.ca.gov or phone (916) 327-7323. The recipient or sub recipient may also obtain additional guidance from DOL's website at http://www.dol.gov/whd/.

1. **Applicability of the Davis- Bacon (DB) prevailing wage requirements**.
   Under the Water Resources Reform and Development Act of 2014 (WRRDA), DB prevailing wage requirements apply to the construction, alteration, and repair of treatment works carried out in whole or in part with assistance made available by a State water pollution control revolving fund. If a sub recipient encounters a unique situation at a site that presents uncertainties regarding DB applicability, the sub recipient must discuss the situation with the recipient State before authorizing work on that site.
2. **Obtaining Wage Determinations.**
   (a) Sub recipients shall obtain the wage determination for the locality in which a covered activity subject to DB will take place prior to issuing requests for bids, proposals, quotes or other methods for soliciting contracts (solicitation) for activities subject to DB. These wage determinations shall be incorporated into solicitations and any subsequent contracts. Prime contracts must contain a provision requiring that subcontractors follow the wage determination incorporated into the prime contract.
      (i) While the solicitation remains open, the sub recipient shall monitor www.wdol.gov weekly to ensure that the wage determination contained in the solicitation remains current. The sub recipients shall amend the solicitation if DOL issues a modification more than 10 days prior to the closing date (i.e. bid opening) for the solicitation. If DOL modifies or supersedes the applicable wage determination less than 10 days prior to the closing date, the sub recipients may request a finding from the State recipient that there is not a reasonable time to notify interested contractors of the modification of the wage determination. The State recipient will provide a report of its findings to the sub recipient.
      (ii) If the sub recipient does not award the contract within 90 days of the closure of the solicitation, any modifications or supersedes DOL makes to the wage determination contained in the solicitation shall be effective unless the State recipient, at the request of the sub recipient, obtains an extension of the 90 day period from DOL pursuant to 29 CFR 1.6(c)(3)(iv). The sub recipient shall monitor www.wdol.gov on a weekly basis if it does not award the contract within 90 days of closure of the solicitation to ensure that wage determinations contained in the solicitation remain current.
   (b) If the sub recipient carries out activity subject to DB by issuing a task order, work assignment or similar instrument to an existing contractor (ordering instrument) rather than by publishing a solicitation, the sub recipient shall insert the appropriate DOL wage determination from www.wdol.gov into the ordering instrument.
   (c) Sub recipients shall review all subcontracts subject to DB entered into by prime contractors to verify that the prime contractor has required its subcontractors to include the applicable wage determinations.
   (d) As provided in 29 CFR 1.6(f), DOL may issue a revised wage determination applicable to a sub recipient's contract after the award of a contract or the issuance of an ordering instrument if DOL determines that the sub recipient has failed to incorporate a wage determination or has used a wage determination that clearly does not apply to the contract or

ordering instrument. If this occurs, the sub recipient shall either terminate the contract or ordering instrument and issue a revised solicitation or ordering instrument or incorporate DOL's wage determination retroactive to the beginning of the contract or ordering instrument by change order. The sub recipient's contractor must be compensated for any increases in wages resulting from the use of DOL's revised wage determination.

3. Contract and Subcontract provisions.

(a) The Recipient shall insure that the sub recipient(s) shall insert in full in any contract in excess of $2,000 which is entered into for the actual construction, alteration and/or repair, including painting and decorating, of a treatment work under the CWSRF - financed in whole or in part from Federal funds or in accordance with guarantees of a Federal agency or financed from funds obtained by pledge of any contract of a Federal agency to make a loan, grant or annual contribution (except where a different meaning is expressly indicated), and which is subject to the labor standards provisions of any of the acts listed in § 5.1 or FY 2014 Water Resource Reform and Development Act, the following clauses:

(1) Minimum wages.

(i) All laborers and mechanics employed or working upon the site of the work will be paid unconditionally and not less often than once a week, and without subsequent deduction or rebate on any account (except such payroll deductions as are permitted by regulations issued by the Secretary of Labor under the Copeland Act (29 CFR part 3)), the full amount of wages and bona fide fringe benefits (or cash equivalents thereof) due at time of payment computed at rates not less than those contained in the wage determination of the Secretary of Labor which is attached hereto and made a part hereof, regardless of any contractual relationship which may be alleged to exist between the contractor and such laborers and mechanics.

Contributions made or costs reasonably anticipated for bona fide fringe benefits under section 1(b)(2) of the Davis-Bacon Act on behalf of laborers or mechanics are considered wages paid to such laborers or mechanics, subject to the provisions of paragraph (a)(1)(iv) of this section; also, regular contributions made or costs incurred for more than a weekly period (but not less often than quarterly) under plans, funds, or programs which cover the particular weekly period, are deemed to be constructively made or incurred during such weekly period. Such laborers and mechanics shall be paid the appropriate wage rate and fringe benefits on the wage determination for the classification of work actually performed, without regard to skill, except as provided in § 5.5(a)(4). Laborers or mechanics performing work in more than one classification may be compensated at the rate specified for each classification for the time actually worked therein: Provided that the employer's payroll records accurately set forth the time spent in each classification in which work is performed. The wage determination (including any additional classification and wage rates conformed under paragraph (a)(1)(ii) of this section) and the Davis-Bacon poster (WH-1321) shall be posted at all times by the contractor and its subcontractors at the site of the work in a prominent and accessible place where it can be easily seen by the workers.

Sub recipients may obtain wage determinations from the U.S. Department of Labor's web site, www.dol.gov.

(ii) (A) The sub recipient(s), on behalf of EPA, shall require that any class of laborers or mechanics, including helpers, which is not listed in the wage determination and which is to be employed under the contract shall be classified in conformance with the wage determination. The State award official shall approve a request for an additional classification and wage rate and fringe benefits therefore only when the following criteria have been met:

1 The work to be performed by the classification requested is not performed by a classification in the wage determination; and
2 The classification is utilized in the area by the construction industry; and
3 The proposed wage rate, including any bona fide fringe benefits, bears a reasonable relationship to the wage rates contained in the wage determination.

(B) If the contractor and the laborers and mechanics to be employed in the classification (if known), or their representatives, and the sub recipient(s) agree on the classification and wage rate (including the amount designated for fringe benefits where appropriate), documentation of the action taken and the request, including the local wage determination shall be sent by the sub recipient (s) to the State award official. The State award official will transmit the request, to the Administrator of the Wage and Hour Division, Employment Standards Administration, U.S. Department of Labor, Washington, DC 20210 and to the EPA DB Regional Coordinator concurrently. The Administrator, or an authorized representative, will approve, modify, or disapprove every additional classification request within 30 days of receipt and so advise the State award official or will notify the State award official within the 30-day period that additional time is necessary.

(C) In the event the contractor, the laborers or mechanics to be employed in the classification or their representatives, and the sub recipient(s) do not agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), the award official shall refer the request and the local wage determination, including the views of all interested parties and the recommendation of the State award official, to the Administrator for determination. The request shall be sent to the EPA DB Regional Coordinator concurrently. The Administrator, or an authorized representative, will issue a determination within 30 days of receipt of the request and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(D) The wage rate (including fringe benefits where appropriate) determined pursuant to paragraphs (a)(1)(ii)(B) or (C) of this section, shall be paid to all workers performing work in the classification under this contract from the first day on which work is performed in the classification.

(iii) Whenever the minimum wage rate prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor shall either pay the benefit as stated in the wage determination or shall pay another bona fide fringe benefit or an hourly cash equivalent thereof.

(iv) If the contractor does not make payments to a trustee or other third person, the contractor may consider as part of the wages of any laborer or mechanic the amount of any costs reasonably anticipated in providing bona fide fringe benefits under a plan or program, Provided, That the Secretary of Labor has found, upon the written request of the contractor, that the applicable standards of the Davis-Bacon Act have been met. The Secretary of Labor may require the contractor to set aside in a separate account assets for the meeting of obligations under the plan or program.

(2) Withholding. The sub recipient(s), shall upon written request of the EPA Award Official or an authorized representative of the Department of Labor, withhold or cause to be withheld from the contractor under this contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to Davis-Bacon prevailing wage requirements, which is held by the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay laborers and

mechanics, including apprentices, trainees, and helpers, employed by the contractor or any subcontractor the full amount of wages required by the contract. In the event of failure to pay any laborer or mechanic, including any apprentice, trainee, or helper, employed or working on the site of the work, all or part of the wages required by the contract, the (Agency) may, after written notice to the contractor, sponsor, applicant, or owner, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds until such violations have ceased.

(3) Payrolls and basic records.

(i) Payrolls and basic records relating thereto shall be maintained by the contractor during the course of the work and preserved for a period of three years thereafter for all laborers and mechanics working at the site of the work. Such records shall contain the name, address, and social security number of each such worker, his or her correct classification, hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in section 1(b)(2)(B) of the Davis-Bacon Act), daily and weekly number of hours worked, deductions made and actual wages paid. Whenever the Secretary of Labor has found under 29 CFR 5.5(a)(1)(iv) that the wages of any laborer or mechanic include the amount of any costs reasonably anticipated in providing benefits under a plan or program described in section 1(b)(2)(B) of the Davis-Bacon Act, the contractor shall maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits. Contractors employing apprentices or trainees under approved programs shall maintain written evidence of the registration of apprenticeship programs and certification of trainee programs, the registration of the apprentices and trainees, and the ratios and wage rates prescribed in the applicable programs.

(ii) (A) The contractor shall submit weekly, for each week in which any contract work is performed, a copy of all payrolls to the sub recipient, that is, the entity that receives the sub-grant or loan from the State capitalization grant recipient. Such documentation shall be available on request of the State recipient or EPA. As to each payroll copy received, the sub recipient shall provide written confirmation in a form satisfactory to the State indicating whether or not the project is in compliance with the requirements of 29 CFR 5.5(a)(1) based on the most recent payroll copies for the specified week. The payrolls shall set out accurately and completely all of the information required to be maintained under 29 CFR 5.5(a)(3)(i), except that full social security numbers and home addresses shall not be included on the weekly payrolls. Instead the payrolls shall only need to include an individually identifying number for each employee (e.g., the last four digits of the employee's social security number). The required weekly payroll information may be submitted in any form desired. Optional Form WH-347 is available for this purpose from the Wage and Hour Division Web site at https://www.dol.gov/whd/forms/index.htm or its successor site.

The prime contractor is responsible for the submission of copies of payrolls by all subcontractors. Contractors and subcontractors shall maintain the full social security number and current address of each covered worker, and shall provide them upon request to the sub recipient(s) for transmission to the State or EPA if requested by EPA, the State, the contractor, or the Wage and Hour Division of the Department of Labor for purposes of an investigation or audit of compliance with prevailing wage requirements. It is not a violation of this section for a prime contractor to require a subcontractor to provide addresses and social security

numbers to the prime contractor for its own records, without weekly submission to the sub recipient(s).

(B) Each payroll submitted shall be accompanied by a "Statement of Compliance," signed by the contractor or subcontractor or his or her agent who pays or supervises the payment of the persons employed under the contract and shall certify the following:

1 That the payroll for the payroll period contains the information required to be provided under § 5.5 (a)(3)(ii) of Regulations, 29 CFR part 5, the appropriate information is being maintained under § 5.5 (a)(3)(i) of Regulations, 29 CFR part 5, and that such information is correct and complete;

2 That each laborer or mechanic (including each helper, apprentice, and trainee) employed on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in Regulations, 29 CFR part 3;

3 That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification of work performed, as specified in the applicable wage determination incorporated into the contract.

(C) The weekly submission of a properly executed certification set forth on the reverse side of Optional Form WH-347 shall satisfy the requirement for submission of the "Statement of Compliance" required by paragraph (a)(3)(ii)(B) of this section.

(D) The falsification of any of the above certifications may subject the contractor or subcontractor to civil or criminal prosecution under section 1001 of title 18 and section 231 of title 31 of the United States Code.

(iii) The contractor or subcontractor shall make the records required under paragraph (a)(3)(i) of this section available for inspection, copying, or transcription by authorized representatives of the State, EPA or the Department of Labor, and shall permit such representatives to interview employees during working hours on the job. If the contractor or subcontractor fails to submit the required records or to make them available, the Federal agency or State may, after written notice to the contractor, sponsor, applicant, or owner, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds. Furthermore, failure to submit the required records upon request or to make such records available may be grounds for debarment action pursuant to 29 CFR 5.12.

(4) Apprentices and trainees

(i) Apprentices. Apprentices will be permitted to work at less than the predetermined rate for the work they performed when they are employed pursuant to and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Office of Apprenticeship Training, Employer and Labor Services, or with a State Apprenticeship Agency recognized by the Office, or if a person is employed in his or her first 90 days of probationary employment as an apprentice in such an apprenticeship program, who is not individually registered in the program, but who has been certified by the Office of Apprenticeship Training, Employer and Labor Services or a State Apprenticeship Agency (where appropriate) to be eligible for probationary employment as an apprentice. The allowable ratio of apprentices to journeymen on the job site in any craft classification shall not be greater than the ratio permitted to the contractor as to the entire work force under the registered program. Any worker listed on a payroll at an apprentice wage

rate, who is not registered or otherwise employed as stated above, shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any apprentice performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. Where a contractor is performing construction on a project in a locality other than that in which its program is registered, the ratios and wage rates (expressed in percentages of the journeyman's hourly rate) specified in the contractor's or sub contractor's registered program shall be observed. Every apprentice must be paid at not less than the rate specified in the registered program for the apprentice's level of progress, expressed as a percentage of the journeymen hourly rate specified in the applicable wage determination. Apprentices shall be paid fringe benefits in accordance with the provisions of the apprenticeship program. If the apprenticeship program does not specify fringe benefits, apprentices must be paid the full amount of fringe benefits listed on the wage determination for the applicable classification. If the Administrator determines that a different practice prevails for the applicable apprentice classification, fringes shall be paid in accordance with that determination. In the event the Office of Apprenticeship Training, Employer and Labor Services, or a State Apprenticeship Agency recognized by the Office, withdraws approval of an apprenticeship program, the contractor will no longer be permitted to utilize apprentices at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

(ii) Trainees. Except as provided in 29 CFR 5.16, trainees will not be permitted to work at less than the predetermined rate for the work performed unless they are employed pursuant to and individually registered in a program which has received prior approval, evidenced by formal certification by the U.S. Department of Labor, Employment and Training Administration. The ratio of trainees to journeymen on the job site shall not be greater than permitted under the plan approved by the Employment and Training Administration. Every trainee must be paid at not less than the rate specified in the approved program for the trainee's level of progress, expressed as a percentage of the journeyman hourly rate specified in the applicable wage determination. Trainees shall be paid fringe benefits in accordance with the provisions of the trainee program. If the trainee program does not mention fringe benefits, trainees shall be paid the full amount of fringe benefits listed on the wage determination unless the Administrator of the Wage and Hour Division determines that there is an apprenticeship program associated with the corresponding journeyman wage rate on the wage determination which provides for less than full fringe benefits for apprentices. Any employee listed on the payroll at a trainee rate who is not registered and participating in a training plan approved by the Employment and Training Administration shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any trainee performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. In the event the Employment and Training Administration withdraws approval of a training program, the contractor will no longer be permitted to utilize trainees at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

(iii) Equal employment opportunity. The utilization of apprentices, trainees and journeymen under this part shall be in conformity with the equal employment

opportunity requirements of Executive Order 11246, as amended and 29 CFR part 30.

(5) Compliance with Copeland Act requirements. The contractor shall comply with the requirements of 29 CFR part 3, which are incorporated by reference in this contract.

(6) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses contained in 29 CFR 5.5(a)(1) through (10) and such other clauses as the EPA determines may by appropriate, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in 29 CFR 5.5.

(7) Contract termination; debarment. A breach of the contract clauses in 29 CFR 5.5 may be grounds for termination of the contract, and for debarment as a contractor and a subcontractor as provided in 29 CFR 5.12.

(8) Compliance with Davis-Bacon and Related Act requirements. All rulings and interpretations of the Davis-Bacon and Related Acts contained in 29 CFR parts 1, 3, and 5 are herein incorporated by reference in this contract.

(9) Disputes concerning labor standards. Disputes arising out of the labor standards provisions of this contract shall not be subject to the general disputes clause of this contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR parts 5, 6, and 7. Disputes within the meaning of this clause include disputes between the contractor (or any of its subcontractors) and sub recipient(s), State, EPA, the U.S. Department of Labor, or the employees or their representatives.

(10) Certification of eligibility.

(i) By entering into this contract, the contractor certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

(ii) No part of this contract shall be subcontracted to any person or firm ineligible for award of a Government contract by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

(iii) The penalty for making false statements is prescribed in the U.S. Criminal Code, 18 U.S.C. 1001.

4. Contract Provision for Contracts in Excess of $100,000.

(a) Contract Work Hours and Safety Standards Act. The sub recipient shall insert the following clauses set forth in paragraphs (a)(1), (2), (3), and (4) of this section in full in any contract in an amount in excess of $100,000 and subject to the overtime provisions of the Contract Work Hours and Safety Standards Act. These clauses shall be inserted in addition to the clauses required by Item 3, above or 29 CFR 4.6. As used in this paragraph, the terms laborers and mechanics include watchmen and guards.

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (a)(1) of this section the contractor and any subcontractor responsible therefore shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with

respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (a)(1) of this section, in the sum of $25 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (a)(1) of this section.

(3) Withholding for unpaid wages and liquidated damages. The sub recipient**,** upon written request of the EPA Award Official or an authorized representative of the Department of Labor, shall withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (b)(2) of this section.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (a)(1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (a)(1) through (4) of this section.

(b) In addition to the clauses contained in Item 3, above, in any contract subject only to the Contract Work Hours and Safety Standards Act and not to any of the other statutes cited in 29 CFR 5.1, the Sub recipient shall insert a clause requiring that the contractor or subcontractor shall maintain payrolls and basic payroll records during the course of the work and shall preserve them for a period of three years from the completion of the contract for all laborers and mechanics, including guards and watchmen, working on the contract. Such records shall contain the name and address of each such employee, social security number, correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, deductions made, and actual wages paid. Further, the Sub recipient shall insert in any such contract a clause providing that the records to be maintained under this paragraph shall be made available by the contractor or subcontractor for inspection, copying, or transcription by authorized representatives of the (write the name of agency) and the Department of Labor, and the contractor or subcontractor will permit such representatives to interview employees during working hours on the job.

5. Compliance Verification

(a) The sub recipient shall periodically interview a sufficient number of employees entitled to DB prevailing wages (covered employees) to verify that contractors or subcontractors are paying the appropriate wage rates. As provided in 29 CFR 5.6(a)(3), all interviews must be conducted in confidence. The sub recipient must use Standard Form 1445 (SF 1445) or equivalent documentation to memorialize the interviews. Copies of the SF 1445 are available from EPA on request.

(b) The sub recipient shall establish and follow an interview schedule based on its assessment of the risks of noncompliance with DB posed by contractors or subcontractors and the duration of the contract or subcontract. Sub recipients must conduct more frequent interviews if the initial interviews or other information indicated that there is a risk that the contractor or subcontractor is not complying with DB.
Sub recipients shall immediately conduct interviews in response to an alleged violation of the prevailing wage requirements. All interviews shall be conducted in confidence.

(c) The sub recipient shall periodically conduct spot checks of a representative sample of weekly payroll data to verify that contractors or subcontractors are paying the appropriate wage rates. The sub recipient shall establish and follow a spot check schedule based on its assessment of the risks of noncompliance with DB posed by contractors or subcontractors and the duration of the contract or subcontract. At a minimum, if practicable, the sub recipient should spot check payroll data within two weeks of each contractor or subcontractor's

submission of its initial payroll data and two weeks prior to the completion date the contract or subcontract. Sub recipients must conduct more frequent spot checks if the initial spot check or other information indicates that there is a risk that the contractor or subcontractor is not complying with DB. In addition, during the examinations the sub recipient shall verify evidence of fringe benefit plans and payments there under by contractors and subcontractors who claim credit for fringe benefit contributions.

(d) The sub recipient shall periodically review contractors and subcontractor's use of apprentices and trainees to verify registration and certification with respect to apprenticeship and training programs approved by either the U.S Department of Labor or a state, as appropriate, and that contractors and subcontractors are not using disproportionate numbers of, laborers, trainees and apprentices. These reviews shall be conducted in accordance with the schedules for spot checks and interviews described in Item 5(b) and (c) above.

(e) Sub recipients must immediately report potential violations of the DB prevailing wage requirements to the EPA DB contact listed above and to the appropriate DOL Wage and Hour District Office listed at https://www.dol.gov/whd/local/.

EXHIBIT H – COMPLIANCE WITH CROSS-CUTTING STATE AUTHORITIES

1. CALIFORNIA DEBT INVESTMENT ADVISORY COMMISSION (CDIAC)

Where Recipient is a public entity, Recipient acknowledges its responsibility to file debt obligations with the CDIAC. Recipient understands that CDIAC has waived filing fees for State Water Board SRF debt.

2. COMPLIANCE WITH STATE REQUIREMENTS

Recipient represents that it complies with the following conditions precedent and shall continue to maintain compliance:

(1) Water Conservation

The Recipient certifies that it complies with and shall continue to comply with any applicable water conservation requirements, including regulations in Division 3 of Title 23 of the California Code of Regulations.

(2) Monthly Water Diversion Reporting

If Recipient is a water diverter, Recipient must maintain compliance with Water Code section 5103, subdivision (e)(2)(A) by submitting monthly diversion reports to the Division of Water Rights of the State Water Resources Control Board.

(3) Public Works Contractor Registration with Department Of Industrial Relations

To bid for public works contracts, Recipient and Recipient's subcontractors must register with the Department of Industrial Relations as required by Labor Code sections 1725.5 and 1771.1.

(4) Volumetric Pricing & Water Meters

If Recipient is an "urban water supplier" as defined by Water Code section 10617, Recipient must charge each customer for actual water volume measured by water meter according to the requirements of Water Code sections 526 and 527. Section 527 further requires that such suppliers not subject to section 526 install water meters on all municipal and industrial service connections within their service area by 2025.

(5) Urban Water Management Plan

If Recipient is an "urban water supplier" as defined by Water Code section 10617, the Recipient certifies that this Project complies with the Urban Water Management Planning Act (Water Code, § 10610 et seq.). This shall constitute a condition precedent to this Agreement.

(6) Urban Water Demand Management

If Recipient is an "urban water supplier" as defined by Water Code section 10617, Recipient must comply with water conservation measures established by SBx7-7. (Water Code, Sec. 10608.56.)

(7) Delta Plan Consistency Findings

If Recipient is a state or local public agency and the proposed action is covered by the Delta Plan, Recipient must submit certification of project consistency with the Delta Plan to the Delta

EXHIBIT H – COMPLIANCE WITH CROSS-CUTTING STATE AUTHORITIES

Stewardship Council according to the requirements of Water Code section 85225 and California Code of Regulations, title 23, section 5002.

(8) Agricultural Water Management Plan Consistency

If Recipient is an agricultural water supplier as defined by Water Code section 10608.12, Recipient must comply with Agricultural Water Management Planning requirements as mandated by Water Code section 10852.

(9) Charter City Project Labor Requirements

If Recipient is a charter city as defined in Labor Code section 1782, subdivision (d)(2), Recipient will comply with the requirements of Labor Code section 1782 and Public Contract Code section 2503 as discussed in the following subparts (1) and (2).

(a) Prevailing Wage

Recipient certifies that it is eligible for state funding assistance notwithstanding Labor Code section 1782.

Specifically Recipient certifies that no charter provision nor ordinance authorizes a construction project contractor not to comply with Labor Code's prevailing wage rate requirements, nor, within the prior two years (starting from January 1, 2015 or after) has the city awarded a public works contract without requiring the contractor to comply with such wage rate requirements according to Labor Code section 1782.

(b) Labor Agreements

Recipient certifies that no charter provision, initiative, or ordinance limits or constrains the city's authority or discretion to adopt, require, or utilize project labor agreements that include all the taxpayer protection antidiscrimination provisions of Public Contract Code section 2500 in construction projects, and that Recipient is accordingly eligible for state funding or financial assistance pursuant to Public Contract Code section 2503.

Exhibit B

Reimbursement

Resolution

RESOLUTION NO. 17-427

APPROVING A REIMBURSEMENT RESOLUTION

WHEREAS, the City of Roseville ("City") desires to finance the costs of constructing and/or reconstructing certain public facilities and improvements relating to its water and wastewater system, including certain treatment facilities, pipelines and other infrastructure ("Project"); and

WHEREAS, the City intends to finance the construction and/or reconstruction of the Project or portions of the Project with moneys ("Project Funds") provided by the State of California, acting by and through the State Water Resources Control Board (State Water Board); and

WHEREAS, the State Water Board may fund the Project Funds with proceeds from the sale of obligations the interest upon which is excluded from gross income for federal income tax purposes ("Obligations"), and

WHEREAS, prior to either the issuance of the Obligations or the approval by the State Water Board of the Project Funds the City desires to incur certain capital expenditures (the "Expenditures") with respect to the Project from available moneys of the City; and

WHEREAS, the City has determined that those moneys to be advanced on and after the date hereof to pay the Expenditures are available only for a temporary period and it is necessary to reimburse the City for the Expenditures from the proceeds of the Obligations.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ROSEVILLE DOES HEREBY RESOLVE, ORDER AND DETERMINE AS FOLLOWS:

SECTION 1. The City hereby states its intention and reasonably expects to reimburse Expenditures paid prior to the issuance of the Obligations or the approval by the State Water Board of the Project Funds.

SECTION 2. The reasonably expected maximum principal amount of the Project Funds is $118,311,668.00.

SECTION 3. This resolution is being adopted no later than 60 days after the date on which the City will expend moneys for the construction portion of the Project costs to be reimbursed with Project Funds.

SECTION 4. Each City expenditure will be of a type properly chargeable to a capital account under general federal income tax principles.

SECTION 5. To the best of our knowledge, the City is not aware of the previous adoption of official intents by the City that have been made as a matter of course for the purpose of reimbursing expenditures and for which tax-exempt obligations have not been issued.

SECTION 6. This resolution is adopted as official intent of the City in order to comply with Treasury Regulation §1.150-2 and any other regulations of the Internal Revenue Service relating to the qualification for reimbursement of Project costs.

PASSED AND ADOPTED by the Council of the City of Roseville this 4th day of October, 2017, by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

Susan Rohan
MAYOR

ATTEST:

Sonia Orozco
City Clerk

CITY OF ROSEVILLE CALIFORNIA

COUNCIL COMMUNICATION

CC # 8797
File # 0900 02 02 2

Title	Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project – Reimbursement Resolution
Contact	George Hanson 916 746 1764 ghanson@roseville ca us

Meeting Date 10/4/2017
Item # 7 9

RECOMMENDATION TO COUNCIL

Staff recommends the City Council approve and adopt the attached Reimbursement Resolution (Resolution) for the Clean Water State Revolving Fund (CWSRF) Loan Application The Resolution will certify that the City may utilize a portion of its funds for advance payments towards the construction of the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project (the Project) and upon receipt of funding from the CWSRF Loan Program the funds will be applied solely towards reimbursement of the City s funds that served as an advance for funding portions of the Project

BACKGROUND

The City of Roseville owns and operates the Pleasant Grove Wastewater Treatment Plant (PGWWTP) on behalf of the South Placer Wastewater Authority (SPWA) partner agencies
The Environmental Utilities Department (EUD) is planning a project to increase the treatment capacity of the existing Pleasant Grove Wastewater Treatment Plant from 9 5 to 12 million gallons per day Upon completion the project is expected to provide sufficient capacity to accommodate growth within the South Placer Wastewater Authority (SPWA) service area through 2040 Additionally the EUD is concurrently working on the design and construction of energy recovery facilities (Energy Recovery Project) that would utilize digester gas produced by new treatment capabilities constructed as part of the Project

Construction of the projects would span a two to three year period and are anticipated to begin simultaneously either in spring or summer of 2018
As part of the project financing plan Staff is working to secure a CWSRF loan on behalf of the SPWA The total loan amount being requested is $118 311 668 which constitutes costs for the following services construction design engineering construction management legal services and administration for the Project The Loan is administered by the State Water Resources Control Board (SWRCB) Although this level of funding would be expected to pay all project costs a 50% fund match is typically required This would reduce the expected cash value of the loan to approximately $60 million Regional wastewater development fees and SPWA bond funding will be utilized to finance the remainder of the project cost

City Council adoption of the attached Resolution (one of the standard Resolutions that must be submitted to the SWRCB) is required as part of every CWSRF loan application

FISCAL IMPACT

The adoption of the Resolution only allows the City to complete the CWSRF loan application requirements and does not immediately result in a direct fiscal impact to the City

If a loan is granted from the CWSRF City staff will request future approval of other resolutions that authorize final execution of loan documents that will initiate financial commitments to repay the loan In addition City staff will request future approval of an agreement between the City and SPWA that stipulates all CWSRF loan repayment costs made by the City will be fully reimbursed by SPWA

ECONOMIC DEVELOPMENT / JOBS CREATED

There will be no direct economic development impacts or jobs created within the City of Roseville as a result of this action by City Council

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3) The approval and adoption of the Reimbursement Resolution is a funding application requirement and does not commit the City to CWSRF funding or project construction As such it

10/4/17 Adopted Reso 17-427

does not include the potential for a significant environmental effect and therefore is not subject to CEQA

Respectfully Submitted

George Hanson Senior Engineer

Richard Plecker Environmental Utilities Director

Rob Jensen City Manager

ATTACHMENTS

Description

Resolution No 17-427

REVIEWERS

Department	Reviewer	Action	Date
EU Technical Services	McKinney Kelye	Approved	9/13/2017 5 09 PM
EU Technical Services	Plecker Richard	Approved	9/13/2017 7 13 PM
Paralegal	Hakala Gretchen	Approved	9/15/2017 1 45 PM
City Clerk	Dreyer Helen	Approved	9/15/2017 2 44 PM
Assistant City Manager	Casey Dom nick	Approved	9/18/2017 5 31 PM
Chief F nancial Officer	Panzica Jay	Approved	9/26/2017 11 30 AM
C ty Attorney	Schmitt Robert	Approved	9/26/2017 4 27 PM
City Manager	Byrnes Audrey	Approved	9/26/2017 6 33 PM
City Clerk	Byrnes Audrey	Appro ed	9/26/2017 6 33 PM

EXHIBIT C

Authorizing Resolution

RESOLUTION NO. 18-326

AUTHORIZING THE ACTING CITY MANAGER OR HIS DESIGNEE TO APPLY FOR CLEAN WATER STATE REVOLVING FUNDS ON BEHALF OF THE CITY OF ROSEVILLE IN CONNECTION WITH THE PLEASANT GROVE WASTEWATER TREATMENT PLANT EXPANSION AND ENERGY RECOVERY PROJECT

WHEREAS, the City of Roseville is the applicant for the Clean Water State Revolving Funding program; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the Acting City Manager or his designee is hereby authorized and directed to sign and file, for and on behalf of the City, a Financial Assistance Application for a financing agreement from the State Water Resources Control Board for the planning, design, and construction of the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project 8215-110 and 8215-210; and

BE IT FURTHER RESOLVED that the Acting City Manager or his designee, is designed to provide the assurances, certifications and commitments required for the financial assistance application, including executing a financial assistance agreement from the State Water Resources Control Board and any amendments or changes thereto; and

BE IT FURTHER RESOLVED that the Acting City Manager or his designee, is designated to represent the City in carrying out the City's responsibilities under the financing agreement, including certifying disbursement requests on behalf of the City and compliance with applicable state and federal laws.

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of August, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

Susan Rohan
MAYOR

ATTEST:

Ilonia Orozco
City Clerk

EXHIBIT D

Pledged Revenues and Fund(s) Resolution

RESOLUTION NO. 18-325

APPROVING THE USE OF THE ENVIRONMENTAL UTILITIES WASTEWATER ENTERPRISE FUND FOR THE PLEASANT GROVE WASTEWATER TREATMENT PLANT EXPANSION AND ENERGY RECOVERY PROJECT

WHEREAS, the City of Roseville intends to finance the construction of the Pleasant Grove Wastewater Treatment Plant and Energy Recovery Project (the "Project"); and

WHEREAS, the City of Roseville's Environmental Utilities Department has set up the Wastewater Enterprise Fund which is funded by customer user charges established by the Environmental Utilities Department to operate, maintain and construct improvements required at the City's Wastewater Treatment Facilities; and

WHEREAS the City of Roseville intends to utilize the Environmental Utilities Wastewater Enterprise Fund to fund (in part), the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project; and

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Roseville that the use of the Environmental Utilities Wastewater Enterprise Fund for the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project is hereby approved; and

BE IT FURTHER RESOLVED, that the City of Roseville commits to collecting such revenues and maintaining such fund(s) throughout the term of such financing and until the City has satisfied its repayment obligation thereunder unless modification or change is approved in writing by the State Water Resources Control Board. So long as the financing agreement(s) are outstanding, the City's pledge hereunder shall constitute a lien in favor of the State Water Resources Control Board on the foregoing fund(s) and revenue(s) without any further action necessary. So long as the financing agreement(s) are outstanding, the City commits to maintaining the fund(s) and revenue(s) at levels sufficient to meet its obligations under the financing agreement(s).

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of August, 2018 by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

Susan Rohan
MAYOR

ATTEST:

Sonia Orozco
CITY CLERK

Exhibit E

Debt Service Repayment Agreement

DEBT SERVICE REPAYMENT AGREEMENT
CLEAN WATER STATE REVOLVING FUND PROGRAM

THIS DEBT SERVICE PAYMENT AGREEMENT (the **"Agreement"**) is made effective as of the 1st day of August, 2018, by and between the SOUTH PLACER WASTEWATER AUTHORITY, a joint powers agency (**"Authority"**) and the CITY OF ROSEVILLE, a municipal corporation duly organized and existing under the laws of the State of California (the **"City"**).

RECITALS

A. **WHEREAS**, the City of Roseville, together with the County of Placer and the South Placer Municipal Utility District (collectively the "Participants"), have formed a joint powers agency, known as the South Placer Wastewater Authority for the purpose of jointly financing the costs of constructing and/or reconstructing certain public facilities and improvements relating to its water and wastewater system, including certain treatment facilities, pipelines and other infrastructure pursuant to that certain Amended and Restated Funding Agreement relating to the South Placer Regional Wastewater Facilities, dated as of October 1, 2012 ("Amended and Restated Funding Agreement 2012"), among the Authority and the Participants, including to issue bonds and obtain other financing for such purpose; and

B. **WHEREAS**, the City, at the Authority's request and on behalf of the Authority, has applied for Clean Water State Revolving Fund funding (the "SRF Funding") provided by the State of California, acting by and through the State Water Resources Control Board (the "State Water Board") in connection with the Authority's Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project (the "Project"); and

C. **WHEREAS**, the Authority intends to finance the construction and/or reconstruction of the Project or portions of the Project with moneys obtained from the SRF Funding; and

D. **WHEREAS**, the Authority has authorized its Executive Director to enter into an agreement with the City to reimburse the City for amounts paid in connection with the SRF fund in accordance with Resolution Numbers 2017-10, 2017-11, 2017-12, 2017-13, and 2017-14, which were adopted by the Board of Directors of the Authority at the August 17, 2017 board meeting; and

E. **WHEREAS**, the parties hereto desire to provide for payment of debt service related to the SRF Funding subject to the terms and conditions of this Agreement.

NOW, THEREFORE, the parties hereby agree as follows:

AGREEMENT

1. SRF Funding through the City of Roseville. The Authority hereby agrees to and acknowledges the City's application for SRF Funding on behalf of the Authority in the maximum principal amount of One Hundred Eighteen Million Three Hundred Eleven Thousand Six Hundred Sixty-Eight Dollars ($118,311,668) on terms provided for in the SRF financing agreement(s) contemplated by the SRF funding application attached hereto as **Exhibit A** (the "SRF Financing Agreements").

2. Authority Repayment of Debt Service. The Authority hereby agrees to reimburse the City for all debt service payments made by the City for the SRF Funding as and when required by the SRF Financing Agreements, subject to the condition that the Authority's Executive Director shall have approved the form of SRF Financing Agreements in writing prior to execution thereof by the City. This requirement is addressed in Resolution Numbers 2017-10, Approval of Reimbursement Agreement with the City of Roseville in Connection with Clean Water State Revolving Fund (SRF) Funding; 2017-11 Reimbursement Resolution; 2017-12 Authorizing Resolution; 2017-13 Pledged Revenues and Fund(s) Resolution; and 2017-14 Contingent Authorizing Resolution in Connection with Clean Water State Revolving Fund (SRF) Funding, which are attached hereto as **Exhibits B, C, D, E,** and **F**.

3. Pledged Revenues. The Authority hereby agrees to pledge specific revenue streams towards the City's SRF Funding debt service payment obligations for the duration of the SRF Financing Agreements. Debt service payments will be accomplished using connection fees collected by all Participants that make up the Authority's Rate Stabilization Fund (RSF) on a parity basis with the Authority's pledge of the same revenue stream for payment of outstanding bonds. Should the available RSF funds fail to meet minimum repayment obligations, it would be necessary for each partner to provide additional funds to meet the repayment obligation. This requirement is addressed in the Amended and Restated Funding Agreement (2012), attached hereto as **Exhibit G**, which stipulates that if RSF funds are insufficient, other user charges (rates) must be used to meet debt repayment obligations. So long as the SRF Financing Agreements are outstanding, the Authority commits to maintaining the foregoing fund(s) and revenue(s) at levels sufficient to meet its debt service payment obligations under this Agreement.

4. Term and Termination. This Agreement shall be effective as of the date first above written and shall remain in effect until such time as all debts under the SRF Financing Agreements shall have been paid in full.

5. Amendments. This Agreement may be amended only by the written agreement of the Authority and the City.

6. Rights of Third Parties; Dispute Resolution. Nothing in this Agreement, express or implied, is intended to confer any rights or remedies under, or by reason of, this Agreement on any person other than the parties hereto and their respective permitted successors and assigns. If an event of default occurs hereunder, the parties hereto shall, as a prerequisite to litigation, attempt to resolve the matter through mediation. If mediation fails to resolve the matter after a reasonable time, the parties shall have the right to take whatever action it, or they, deem(s) necessary or advisable to ensure that such defaulting party complies with the provisions hereof, including, without limitation, bringing an action in law or in equity. In any action brought by any party to enforce the terms of this Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie.

7. Counterparts. This Agreement may be executed in any number of counterparts, and by different parties in separate counterparts, each of which, when executed and delivered, shall be deemed to be an original and all of which counterparts taken together shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution 18-327, adopted by the City Council of the City of Roseville on the 1st of August, 2018, and South Placer Wastewater Authority has caused this Agreement to be executed under the authority of Resolutions 2017-10, 2017-11, 2017-12, 2017-13, and 2017-14, adopted by the Board of Directors of the South Placer Wastewater Authority on the 17 day of August, 2017.

SOUTH PLACER WASTEWATER AUTHORITY

BY: _____
Ken Glotzbach
Executive Director

ATTEST:

BY: _____
Karen Sainsbury
Secretary, Board of Directors

APPROVED AS TO LEGAL FORM:

BY: _____
Osman I. Mufti
Authority's General Counsel

CITY OF ROSEVILLE

BY: _____
Dominick Casey
Acting City Manager

ATTEST:

BY: _____
Sonia Orozco
City Clerk

APPROVED AS TO LEGAL FORM:

BY: _____
Robert R. Schmitt
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
Rich Plecker
Director of Environmental Utilities

EXHIBIT A

State Revolving Fund Application

STATE OF CALIFORNIA
STATE WATER RESOURCES CONTROL BOARD
Division of Financial Assistance
P. O. Box 944212, Sacramento, CA 94244-2120

FINANCIAL ASSISTANCE APPLICATION
Clean Water State Revolving Fund
Water Recycling Funding Program

GENERAL INFORMATION PACKAGE

I. TYPE OF ASSISTANCE REQUESTED

Amount of Assistance Requested: $ 118,311,668

Proposed Security: ☑ Wastewater revenues and fund ☐ Water revenues and fund ☐ Other:

Project Type(s): ☑ Wastewater ☐ Water Recycling ☐ Estuary ☐ Nonpoint Source

II. APPLICANT INFORMATION

Applicant Name: City of Roseville

Street Address: 2005 Hilltop Circle | City: Roseville | State: CA | Zip+4 Code: 95747-9704

Applicant Type: ☑ Public ☐ Indian Tribe ☐ Nonprofit ☐ Other: Specify _____

County: Placer County | Charter City/County: ☑ Yes ☐ No

Mailing Address: 2005 Hilltop Circle | City: Roseville | State: CA | Zip+4 Code: 95747-9704

Congressional District(s): 4

State Senate District(s): 4

State Assembly District(s): 6

Data Universal Numbering System (DUNS) No.: 076119643 | Federal Tax ID No.: 94-6000-409

Regional Water Board where the project will take place: ☐ 1 (North Coast) ☐ 2 (San Francisco Bay) ☐ 3 (Central Coast) ☐ 4 (Los Angeles) ☑ 5 (Central Valley) ☐ 6 (Lahontan) ☐ 7 (Colorado River) ☐ 8 (Santa Ana) ☐ 9 (San Diego)

Authorized Representative Name, Title: Kenneth Glotzbach, Wastewater Utility Manager

Phone No.: (916) 774-5754 | Email Address: kglotzbach@roseville.ca.us

Contact Person Name: George Hanson

Phone No.: (916) 746-1764 | Email Address: GHanson@roseville.ca.us

Local Counsel Name: Bob Schmitt

Phone No.: (916) 774-5325 | Email Address: BSchmitt@roseville.ca.us

III. PROJECT INFORMATION AND PROPOSED SCHEDULES

Project Description: *(Enter a brief description of the project)*

The City of Roseville operates the Pleasant Grove Wastewater Treatment Plant (PGWWTP), which needs additional capacity due to recent and anticipated acceleration of growth within the South Placer Wastewater Authority (SPWA) service area. Based on growth projections within SPWA, Average Dry Weather Flows are anticipated to exceed 9 million gallons (MGD) per day by 2020 and projected to equal or exceed PGWWTP's treatment capacity of 9.5 MGD by 2024. The addition of 12 MGD of new rectangular primary clarifier capacity, solids thickening, anaerobic digestion and odor control (Expansion Project) is needed to address future flows and loads as well as reduce biosolids related odors. Separate energy recovery facilities would be construction to beneficially utilize the digester gas produced by anaerobic digestion (Energy Recovery Project).

Project Title: Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project

Project Location Street Address: 5051 W. Park Drive | City: Roseville | State: CA | Zip+4 Code: 95747- 4839

NPDES Permit or WDR Order No. (if applicable): NPDES Permit No. CA0084573/ WDR Order No. R5-2014-0051

Current Year Estimated Population Served: Approximately 126,300

State Use Only	
CWSRF Project #	
Project Manager	
Date Received	

		Estimated or Actual Date
Estimated Project Schedule:	Complete Construction Application	January 2017
	1) General Information Package	January 2017
	2) Technical Package	January 2017
	3) Environmental Package	January 2017
	4) Financial Security Package	February 2017
	Complete Project Plans and Specifications	June 2017
	Advertise Bids	June 2017
	Issue Notice to Proceed	October 2017
	Complete Construction	October 2019

Consultation with Other Agencies
Please list other Federal and State agencies that have been involved in this project (e.g. planning, CEQA/NEPA consultation, funding, etc.), their contact information if known, and estimated dates for resolution of any issues.

CEQA-Plus will be required. A NPDES General Construction Permit (administered by SWRCB) will be required. An amendment to Placer County Air Pollution Control District will be required.

Partnering Agencies
Please list all other agencies that have an interest in this project. Provide contact information if known.

Additional South Placer Wastewater Authority members:
1. South Placer Municipal Utility District
2. County of Placer

IV. ESTIMATED PROJECT CAPITAL COSTS AND FUNDING SUMMARY

Cost Classification	Total Project Costs	Other Funding	Requested Financing
A. Facilities Planning *(a)*	$	$	$
B. Facilities Design *(a)*	$ 8,756,853.00	$	$ 8,756,853.00
C. Construction Management *(a)*	$ 8,900,830.00	$	$ 8,900,830.00
D. Value Engineering *(a)*	$	$	$
E. Administration *(a)*	$ 890,083.00	$	$ 890,083.00
F. Facilities Construction Total	$ 89,008,296.00	$	$ 89,008,296.00
G. Contingency	$ 8,900,830.00	$	$ 8,900,830.00
H. Pre-Purchase Material/Equipment	$	$	$
I. Land and Right-of-Way	$	$	$
J. Other Costs	$ 1,854,776.00	$	$ 1,854,776.00
Explain: Allowances Contingency			
K. Total Project Costs	$ 118,311,668.00	$	$ 118,311,668.00

(a) Soft costs may be provided for planning, design, value engineering, construction management, and administration costs.

Portion of the Total Project Costs that will serve existing facilities and/or existing communities $ 69,803,884.00

Portion of the Total Project Costs that will serve new development $ 48,507,784.00

V. TECHNICAL SPONSORSHIP

If the Division were to set up a technical sponsorship program, would you be interested in providing in-kind technical assistance to another CWSRF applicant in exchange for special financing? Note that checking "Yes" in no way obligates you to participate in this potential program or guarantees that this incentive will be available or offered.

☐ Yes ☑ No

If Yes, please indicate the areas where you would be willing to provide assistance.

- ☐ Assistance in completing a funding application
- ☐ Assistance in writing a facilities plan/project report
- ☐ Assistance in developing a Capital Improvement Plan
- ☐ Assistance in conducting a water or energy audit
- ☐ Assistance in building Operations & Maintenance capacity
- ☐ Other. Specify _____

VI. SUSTAINABILITY

A project that supports or incorporates one or more of the following sustainability goals receives one priority point for each area addressed.

Label the requested documents as Attachment G1, G2, G3, etc.

☐	The project supports infill development or results in the reuse or redevelopment of land in an area presently served by transit, streets, water, sewer and other essential services. **G1 – Provide a map highlighting the infill or redevelopment areas.**
☐	The applicant maintains a Capital Improvement Plan, an Asset Management Plan, or has performed a full-cost pricing analysis, or the project incorporates climate change adaption. **G2 – Provide copies or links to these plan or analysis.**
☑	The project protects environmental or agricultural resources such as farm, range and forest lands; wetlands and wildlife habitats; recreational lands such as parks, trails, and greenbelts; or landscapes with locally unique features or areas identified by the state as deserving special protection. **G3 – Provide a map highlighting the areas that will be protected.**
☑	The project is cited in one or more regional environmental management plans. **G4 – Provide copies or links to these plans.**
☑	The project incorporates wastewater or storm water/urban runoff recycling, water conservation, energy conservation, low impact development, or reduced use of other vital resources. **G5 – Explain the reason for the energy savings and the expected energy savings.**
☑	The project uses low-impact treatment for lower lifecycle operating costs through reduced energy, chemical, or other inputs. **G6 – Explain the reason(s) for the reduced operating costs.**

CERTIFICATION AND SIGNATURE OF AUTHORIZED REPRESENTATIVE

To the best of my knowledge and belief, I certify that I am authorized to submit this application; the information provided in this application is true and correct; the documentation has been duly authorized by the governing body of the applicant; and the entity possesses the legal authority to apply for the financing and enter into a financing agreement with the State Water Resources Control Board and to finance and construct the proposed facilities.

Name of Authorized Representative: Kenneth Glotzbach Title: Wastewater Utility Manager

Signature of Authorized Representative: _____ Date: 2-5-17

HOW DID YOU HEAR ABOUT THE CWSRF PROGRAM?

☐ California Financing Coordinating Committee (CFCC) Funding Fair ☐ Colleague ☐ State Water Board Letter

☐ Conference/Trade Show/Workshop (Specify) _____ ☐ Employer/Employee

☑ Consultant ☐ Internet ☐ Publication ☐ Other (Specify) _____

EXHIBIT B

Approval of Reimbursement Agreement with the City of Roseville in Connection with Clean Water State Revolving Fund (SRF) Funding

SOUTH PLACER WASTEWATER AUTHORITY

RESOLUTION NO. 2017-10

APPROVAL OF REIMBURSEMENT AGREEMENT WITH THE CITY OF ROSEVILLE IN CONNECTION WITH CLEAN WATER STATE REVOLVING FUND (SRF) FUNDING

WHEREAS, the City of Roseville (the "City"), together with the County of Placer (the "County") and the South Placer Municipal Utility District (the "District," and collectively the "Participants"), have formed a joint powers agency, known as the South Placer Wastewater Authority (the "Authority") for the purpose of jointly financing the Pleasant Grove Wastewater Treatment Plant, improvements to the Dry Creek Wastewater Treatment Plant, and other Related Regional Infrastructure (as defined in that certain Amended and Restated Funding Agreement relating to the South Placer Regional Wastewater Facilities, dated as of October 1, 2012, among the Authority and the Participants), including to issue bonds and obtain other financing for such purpose; and

WHEREAS, the Authority intends to issue bonds and apply for Clean Water State Revolving Fund funding (the "SRF Funding") in connection with its Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project (the "Project"); and

WHEREAS, the City proposes to obtain said SRF funding on behalf of the Authority;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the South Placer Wastewater Authority as follows:

Section 1. SRF Funding through the City of Roseville. The Board hereby approves the City of Roseville's application for SRF funding on behalf of the Authority in the maximum principal amount of $118,311,668.

Section 2. Reimbursement Agreement with the City of Roseville. The Board hereby authorizes the Executive Director or his designee, on behalf of the Authority, to execute and deliver an agreement with the City to reimburse the City for all sums expended in connection with the SRF Funding. Said agreement shall be in a form approved by the Executive Director and the Authority's general counsel.

Section 3. Effective Date. This Resolution shall take effect from and after the date of its passage and adoption.

* * * * *

PASSED AND ADOPTED this 17th day of August, 2017, by the following vote:

AYES: Allard, Duran, Gore, Mitchell, Weygandt

NOES: —

ABSENT: —

Chairperson

ATTEST:

Secretary

EXHIBIT C

Reimbursement Resolution

RESOLUTION NO. 17-427

APPROVING A REIMBURSEMENT RESOLUTION
AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, the City of Roseville ("City") desires to finance the costs of constructing and/or reconstructing certain public facilities and improvements relating to its water and wastewater system, including certain treatment facilities, pipelines and other infrastructure ("Project"); and

WHEREAS, the City intends to finance the construction and/or reconstruction of the Project or portions of the Project with moneys ("Project Funds") provided by the State of California, acting by and through the State Water Resources Control Board (State Water Board); and

WHEREAS, the State Water Board may fund the Project Funds with proceeds from the sale of obligations the interest upon which is excluded from gross income for federal income tax purposes ("Obligations"), and

WHEREAS, prior to either the issuance of the Obligations or the approval by the State Water Board of the Project Funds the City desires to incur certain capital expenditures (the "Expenditures") with respect to the Project from available moneys of the City; and

WHEREAS, the City has determined that those moneys to be advanced on and after the date hereof to pay the Expenditures are available only for a temporary period and it is necessary to reimburse the City for the Expenditures from the proceeds of the Obligations.

NOW, THEREFORE, THE CITY DOES HEREBY RESOLVE, ORDER AND DETERMINE AS FOLLOWS:

SECTION 1. The City hereby states its intention and reasonably expects to reimburse Expenditures paid prior to the issuance of the Obligations or the approval by the State Water Board of the Project Funds.

SECTION 2. The reasonably expected maximum principal amount of the Project Funds is $ 118,311,668.00.

SECTION 3. This resolution is being adopted no later than 60 days after the date on which the City will expend moneys for the construction portion of the Project costs to be reimbursed with Project Funds.

SECTION 4. Each City expenditure will be of a type properly chargeable to a capital account under general federal income tax principles.

SECTION 5. To the best of our knowledge, the City is not aware of the previous adoption of official intents by the City that have been made as a matter of course for the purpose of reimbursing expenditures and for which tax-exempt obligations have not been issued.

SECTION 6. This resolution is adopted as official intent of the City in order to comply with Treasury Regulation §1.150-2 and any other regulations of the Internal Revenue Service relating to the qualification for reimbursement of Project costs.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said reimbursement resolution is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this 4th day of October, 2017, by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

MAYOR

ATTEST:

City Clerk

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST:
City Clerk of the City of Roseville, California

DEPUTY CLERK

EXHIBIT D

Authorizing Resolution

RESOLUTION NO. 18-326

AUTHORIZING THE ACTING CITY MANAGER OR HIS DESIGNEE TO APPLY FOR CLEAN WATER STATE REVOLVING FUNDS ON BEHALF OF THE CITY OF ROSEVILLE IN CONNECTION WITH THE PLEASANT GROVE WASTEWATER TREATMENT PLANT EXPANSION AND ENERGY RECOVERY PROJECT

WHEREAS, the City of Roseville is the applicant for the Clean Water State Revolving Funding program; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the Acting City Manager or his designee is hereby authorized and directed to sign and file, for and on behalf of the City, a Financial Assistance Application for a financing agreement from the State Water Resources Control Board for the planning, design, and construction of the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project 8215-110 and 8215-210; and

BE IT FURTHER RESOLVED that the Acting City Manager or his designee, is designed to provide the assurances, certifications and commitments required for the financial assistance application, including executing a financial assistance agreement from the State Water Resources Control Board and any amendments or changes thereto; and

BE IT FURTHER RESOLVED that the Acting City Manager or his designee, is designated to represent the City in carrying out the City's responsibilities under the financing agreement, including certifying disbursement requests on behalf of the City and compliance with applicable state and federal laws.

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of August, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

Susan Rohan
MAYOR

ATTEST:

Sonia Orozco
City Clerk

EXHIBIT E

Pledged Revenues and Fund(s) Resolution

RESOLUTION NO. 18-325

APPROVING THE USE OF THE ENVIRONMENTAL UTILITIES WASTEWATER ENTERPRISE FUND FOR THE PLEASANT GROVE WASTEWATER TREATMENT PLANT EXPANSION AND ENERGY RECOVERY PROJECT

WHEREAS, the City of Roseville intends to finance the construction of the Pleasant Grove Wastewater Treatment Plant and Energy Recovery Project (the "Project"); and

WHEREAS, the City of Roseville's Environmental Utilities Department has set up the Wastewater Enterprise Fund which is funded by customer user charges established by the Environmental Utilities Department to operate, maintain and construct improvements required at the City's Wastewater Treatment Facilities; and

WHEREAS the City of Roseville intends to utilize the Environmental Utilities Wastewater Enterprise Fund to fund (in part), the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project; and

NOW, THEREFORE BE IT RESOLVED by the Council of the City of Roseville that the use of the Environmental Utilities Wastewater Enterprise Fund for the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project is hereby approved; and

BE IT FURTHER RESOLVED, that the City of Roseville commits to collecting such revenues and maintaining such fund(s) throughout the term of such financing and until the City has satisfied its repayment obligation thereunder unless modification or change is approved in writing by the State Water Resources Control Board. So long as the financing agreement(s) are outstanding, the City's pledge hereunder shall constitute a lien in favor of the State Water Resources Control Board on the foregoing fund(s) and revenue(s) without any further action necessary. So long as the financing agreement(s) are outstanding, the City commits to maintaining the fund(s) and revenue(s) at levels sufficient to meet its obligations under the financing agreement(s).

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of August, 2018 by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

Susan Rohan
MAYOR

ATTEST:

Sonia Orozco
CITY CLERK

EXHIBIT F

Contingent Authorizing Resolution in Connection with Clean Water State Revolving Fund (SRF) Funding

SOUTH PLACER WASTEWATER AUTHORITY

RESOLUTION NO. 2017-14

**CONTINGENT AUTHORIZING RESOLUTION
IN CONNECTION WITH
CLEAN WATER STATE REVOLVING FUND (SRF) FUNDING**

WHEREAS, the City of Roseville (the "City"), together with the County of Placer (the "County") and the South Placer Municipal Utility District (the "District," and collectively the "Participants"), have formed a joint powers agency, known as the South Placer Wastewater Authority (the "Authority") for the purpose of jointly financing the Pleasant Grove Wastewater Treatment Plant, improvements to the Dry Creek Wastewater Treatment Plant, and other Related Regional Infrastructure (as defined in that certain Amended and Restated Funding Agreement relating to the South Placer Regional Wastewater Facilities, dated as of October 1, 2012, among the Authority and the Participants), including to issue bonds and obtain other financing for such purpose; and

WHEREAS, the Authority intends to issue bonds and apply for Clean Water State Revolving Fund funding (the "SRF Funding") in connection with its Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project 8215-110 (the "Project"); and

WHEREAS, the Board has previously approved the California State Water Quality Control Board's Reimbursement Resolution, Authorizing Resolution, and Pledged Revenues and Fund Resolution (collectively, the "SRF Funding Resolutions"), whereby the Authority may apply for SRF Funding for the Project; and

WHEREAS, the City proposes to obtain said SRF funding on behalf of the Authority;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the South Placer Wastewater Authority as follows:

Section 1. Contingent Authorization to Obtain SRF Funding on Behalf of the Authority. If the City of Roseville does not obtain SRF Funding on behalf of the Authority for any reason, the Board hereby authorizes the Executive Director or his designee, on behalf of the Authority, to deliver the SRF Funding Resolutions to the California State Water Quality Control Board, and to execute and deliver any and all agreements, and take any and all other actions, which he may deem necessary or advisable to obtain SRF Funding directly for the Authority.

Section 3. Effective Date. This Resolution shall take effect from and after the date of its passage and adoption.

* * * * *

PASSED AND ADOPTED this 17th day of August, 2017, by the following vote:

AYES: Allard, Durau, Gore, Mitchell, Weygandt

NOES: —

ABSENT: —

Chairperson

ATTEST:

Secretary

EXHIBIT G

Amended and Restated Funding Agreement Relating to the South Placer Regional Wastewater Facilities

AMENDED AND RESTATED
FUNDING AGREEMENT
RELATING TO THE
SOUTH PLACER REGIONAL WASTEWATER FACILITIES

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AMENDED AND RESTATED
FUNDING AGREEMENT
RELATING TO THE
SOUTH PLACER REGIONAL WASTEWATER FACILITIES

THIS AMENDED AND RESTATED FUNDING AGREEMENT (the "Agreement") is made effective as of the 1st day of October, 2012, by and among the **SOUTH PLACER WASTEWATER AUTHORITY**, a joint powers agency ("Authority"), the **CITY OF ROSEVILLE**, a charter city duly organized and existing under the laws of the State of California (the "City"), the **SOUTH PLACER MUNICIPAL UTILITY DISTRICT**, a municipal utility district duly organized and existing under the laws of the State of California (the "District"), and the **COUNTY OF PLACER**, a political subdivision duly organized and existing under the laws of the State of California (the "County").

RECITALS

A. WHEREAS, effective October 1, 2000, the parties hereto entered into that certain "Joint Exercise of Powers Agreement for the South Placer Wastewater Authority" (the "JPA Agreement"), which JPA Agreement created the Authority; and

B. WHEREAS, effective October 1, 2000, the parties hereto entered into the first Funding Agreement Relating to the South Placer Wastewater Facilities (the "Original Funding Agreement"), which Original Funding Agreement provided for (1) the capital funding necessary for the planning, permitting, design, acquisition, and construction of Regional Wastewater Facilities, and (2) the parties' respective rights to use Regional Wastewater Facilities; and

C. WHEREAS, the parties hereto desire to amend and restate the Original Funding Agreement to memorialize, among other things, (i) the reallocation of the parties' Proportionate Shares, (ii) the modification of provisions concerning future capacity usage, and (iii) the City's assumption of responsibility for the reclaimed/recycled water infrastructure. The parties intend that this Agreement shall supersede and replace the Original Funding Agreement, and that this Agreement, the JPA Agreement and the Operations Agreement (defined below), shall supersede and replace the Other Superseded Agreements (defined below), except for Sections 5 through 13 of the Settlement Agreement (defined below).

AGREEMENT

NOW THEREFORE, the parties hereto agree as follows:

1. **Definitions.** Words and phrases used in this Agreement shall have the following meanings:

2011 Bonds means the following Authority bonds issued in 2011: (i) South Placer Wastewater Authority Wastewater Revenue Refunding Bonds, Series 2011A (Variable Rate Demand Bonds); (ii) South Placer Wastewater Authority Wastewater Revenue Refunding Bonds, Series 2011B (Variable Rate Demand Bonds); (iii) South Placer Wastewater Authority Wastewater Revenue Refunding Bonds, Series 2011C; and (iv) South Placer Wastewater Authority Wastewater Revenue Refunding Bonds, Series 2011D (SIFMA Index Bonds).

2011 Bond Debt Service means Debt Service due on the 2011 Bonds.

2011 Bond Documents means the Indenture, this Agreement, the Official Statement and other ancillary documents relating to credit enhancement, liquidity, and other matters relating to the 2011 Bonds, including the purchase of the 2011 Bonds.

Aggregate Rate Stabilization Fund Draw means, for any Computation Period, the amount actually withdrawn from the Rate Stabilization Fund to pay Debt Service during such Computation Period.

Authority is defined in the preamble.

Available Local Connection Fees means Local Connection Fees that may be used to pay Debt Service. A Participant assessing Local Connection Fees shall, on a case-by-case basis, determine whether such Local Connection Fees are so usable.

Average Dry Weather Flow means the average daily wastewater flow into the Regional Wastewater Facilities, measured from July 1st through September 30th of each year.

Bond Documents means the 2011 Bond Documents and any Parity Bonds Instrument(s).

Bond Redemptions means funds sent by the Authority to the Trustee accompanied by irrevocable instructions to the Trustee that such funds are to be applied to the redemption of Bonds in accordance with the optional redemption provisions of the Indenture and any Parity Bonds Instrument.

Bonds means, collectively, the 2011 Bonds and any Parity Bonds, issued and at any time outstanding under the Indenture or any Parity Bonds Instrument, respectively.

Capital Costs means both direct and incidental costs of the planning, permitting, design, acquisition and construction of Regional Wastewater Facilities, including, without limitation, the following: (a) site acquisition, including, without limitation, administration, surveys, appraisals,

legal fees, costs of litigation, and title insurance; (b) engineering costs, including, without limitation, administration, investigation, tests, design, survey, construction supervision, and inspection; (c) construction costs, including, without limitation, Bond interest during construction; (d) preliminary project costs paid, and advance payments made, by the City, the County, or the District; (e) Debt Service and issuance costs on Bonds; (f) reserve requirements for Bonds; (g) capital reserve requirements relating to Regional Wastewater Facilities; and (h) administrative costs, including, without limitation, legal fees, consultant fees, and costs of Participant personnel working on the acquisition and construction of Regional Wastewater Facilities.

City is defined in the preamble.

Computation Period means a Fiscal Year, unless another period of time is required by any applicable Bond Document.

County is defined in the preamble.

Debt Service means, for any Computation Period, the sum of (a) the interest accruing on all Bonds during such Computation Period, assuming that all Bonds are retired as scheduled, plus (b) the principal amount (including principal due as sinking fund installment payments) allocable to all Bonds in such Computation Period, calculated as if such principal amounts were deemed to accrue daily during such Computation Period in equal amounts from, in each case, each payment date for principal or the date of delivery of such Bonds (provided that principal shall not be deemed to accrue for greater than a 365-day period prior to any payment date), as the case may be, to the next succeeding payment date for principal; provided, that the following adjustments shall be made to the foregoing amounts in the calculation of Debt Service:

(1) with respect to any such Bonds bearing or comprising interest at other than a fixed interest rate, the rate of interest used to calculate Debt Service shall be (A) with respect to such Bonds then outstanding, one hundred ten percent (110%) of the greater of (I) the daily average interest rate on such Bonds during the twelve (12) calendar months next preceding the date of such calculation (or the portion of the then current Computation Period that such Bonds have borne interest) or (II) the most recent effective interest rate on such Bonds prior to the date of such calculation and (B) with respect to such Bonds then proposed to be issued, the average of the Revenue Bond Index published in *The Bond Buyer* over the prior 12 months, or a comparable index if the Revenue Bond Index is no longer published;

(2) with respect to any such Bonds having twenty percent (20%) or more of the aggregate principal amount thereof due in any one Computation Period, Debt Service shall be calculated for the Computation Period of determination as if the interest on and principal of such Bonds were being paid from the date of incurrence thereof in substantially equal annual amounts over a period of thirty (30) years from the date of such Bonds; provided, however, that the full amount of such Bonds shall be included in Debt

Service if the date of calculation is within 24 months of the actual maturity of the payment;

(3) with respect to any such Bonds or portions thereof bearing no interest but which are sold at a discount and which discount accretes with respect to such Bonds or portions thereof, such accreted discount shall be treated as due when scheduled to be paid;

(4) Debt Service shall not include interest on Bonds which is to be paid from amounts constituting capitalized interest; and

(5) if an interest rate swap agreement is in effect with respect to, and is payable on a parity with, any Bonds to which it relates, no amounts payable under such interest rate swap in excess of debt service payable under such Parity Bonds Instrument shall be included in the calculation of Debt Service unless the sum of (A) the interest payable on such Bonds, plus (B) the amounts payable by the Authority or the Participant under such interest rate swap agreement, less (C) the amounts receivable by the Authority or the Participant under such interest rate swap agreement, are greater than the interest payable on such Bonds, in which case the amount of such payments to be made that exceed the interest to be paid on such Bonds shall be included in such calculation, and for this purpose, the variable amount under any such interest rate swap agreement shall be determined in accordance with the procedure set forth in Subsection (1) of this definition.

Debt Service Fund means the fund of that name created under the Indenture, or an equivalent fund created under any Parity Bonds Instrument, as applicable.

District is defined in the preamble.

Dry Creek Plant means the regional wastewater treatment plant owned and operated by the City for the mutual benefit of the Participants and known as the "Dry Creek Wastewater Treatment Plant."

EDU's means "equivalent dwelling units," which is the measure by which City, District, and County calculate their Regional Connection Fees. The Participants shall coordinate the definition of EDU's in their respective codes and ordinances, such that Regional Connection Fees collected are equivalent as regards land use types, size, and density of structures.

Enterprise Fund means, (a) as to the City, the Operational and Rehabilitation Funds maintained by the City; (b) as to the County, the following funds maintained by the County: (1) Sewer Maintenance District No. 2, Fund 503, Subfund 2; and (2) CSA 28, Zone 2A3, Sunset Sewer, Fund 502, Subfund 2; (c) CSA 28, Zone 173, Dry Creek, Fund 502, Subfund 55; and (d) as to the District, the Enterprise Fund maintained by the District.

Event of Default means:

(a) Default in the due and punctual payment of any amounts required to be paid hereunder by a party hereto, when and as the same shall become due and payable; or

(b) Default by a party in the observance of any other covenants, agreements or conditions on its part in this Agreement, or in any Bond Document, and such default shall have continued for a period of thirty (30) days after that party shall have been given notice in writing of such default by the Trustee, or any other party hereto; provided, however, that if any such default is not reasonably curable within such thirty (30) day period, the applicable party shall not be deemed to be in default if such party commences to cure the default within such thirty (30) day period and diligently pursues such cure to completion.

Fiscal Year means the period of time beginning on July 1st of any year and ending on June 30th of the following year, or any other twelve (12) month period agreed to in writing by all of the Participants.

Indenture means, collectively and individually, the Wastewater Revenue Bond Indenture, and the First, Second, Third and Fourth Supplemental Wastewater Revenue Bond Indentures, each dated as of April 1, 2011, between the Authority and the Trustee, under which the 2011 Bonds were issued.

Individual Rate Stabilization Fund Draw means, as to each Participant, for any Computation Period, the amount actually withdrawn from the account created for such Participant in the Rate Stabilization Fund to pay such Participant's Proportionate Share of Debt Service during such Computation Period.

Interest Payment Date means any date on which interest is payable on the 2011 Bonds under the terms of the Indenture and any Parity Bonds Instrument.

JPA Agreement is defined in Recital A.

Local Connection Fees means connection fees imposed and collected by a Participant, pursuant to the applicable provisions of the Roseville Municipal Code, District ordinances, or County ordinances, as applicable, for the purpose of funding expansions or modifications of, and/or improvements to, the Participant's System.

MGD means millions of gallons per day.

Minimum Level means, when used to describe the amount contained in the Rate Stabilization Fund, an amount equal to the lesser of: (a) Debt Service due in the two (2) Fiscal Years occurring immediately after the calculation is made, and (b) the amount required to redeem or retire all Bonds.

Operations Agreement means that certain Agreement Regarding the Operation and Use of the South Placer Regional Wastewater Facilities made by and among the Authority and the Participants of even date herewith, as amended by the Amended and Restated Agreement Regarding the Operation and Use of the South Placer Regional Wastewater Facilities dated of even date herewith.

Other Superseded Agreements means, collectively, the following agreements between the parties and/or their predecessors: (i) Agreement Relating to the Construction and Operation of a Regional Sewage Treatment Plant between the City and Rocklin-Loomis Municipal Utility District (the District's predecessor), dated as of July 5, 1973, and amended on October 15, 1975, June 17, 1981, and May 6, 1987 (collectively, the "Dry Creek Agreements"); (ii) Agreement for Sewer Services Regarding Placer County Sewer Maintenance District No. 2; Placer County Service Area No. 28, Zone 2, A-3; Placer County Service Area No. 28, Zone 55; and the Dry Creek-West Placer Community Plan Area between the City and the County, dated January 17, 1996 (the "Roseville/Placer County Agreement"); (iii) Preliminary Agreement Between and Among the City of Roseville, the South Placer Municipal Utility District and the County of Placer Regarding the Pleasant Grove Wastewater Treatment Plant, between the City and the County, dated May 19, 1998, and a separate agreement between the City and the District bearing the same title and containing substantially the same provisions, dated October 21, 1998 (collectively, the "Preliminary Agreement"); and (iv) the Settlement Agreement among the City, the County and the District, in settlement of the litigation entitled *City of Roseville vs. South Placer Municipal Utility District*, Sacramento County Superior Course Case No. 98AS02099 (the "Settlement Agreement").

Parity Bonds means all bonds, notes or other obligations (including without limitation long-term contracts, loans, sub-leases or other legal financing arrangements) of the Authority, the proceeds of which are applied to the acquisition and construction of Regional Wastewater Facilities, payable from and secured by a pledge of and lien upon any of the Participant Net Revenues, and issued or incurred pursuant to the Indenture.

Parity Bonds Instrument means the resolution, trust indenture or installment sale agreement adopted, entered into or executed and delivered by the Authority, and under which Parity Bonds are issued.

Participant means, individually, the City, the County, or the District. Participants means, collectively, the City, the County and the District.

Participant Gross Revenues means, for any Computation Period, all amounts received for, arising from, and all other income and revenues derived by a Participant from, the ownership or operation of such Participant's System and such Participant's use of Regional Wastewater Facilities, excluding Regional Connection Fees and Local Connection Fees other than Available Local Connection Fees.

Participant Net Revenues means, with respect to each Participant, such Participant's Gross Revenues less such Participant's Operation and Maintenance Costs, for any Computation Period.

Participant Operation and Maintenance Costs or Participant's Operation and Maintenance Costs means, for any given period, the reasonable and necessary costs (both direct and incidental) of operating and maintaining the facilities which comprise a Participant's System during such period, as well as the Participant's share of Regional Operation and Maintenance Costs, calculated on sound accounting principles, including (among other things) the reasonable expenses of management and repair and other expenses necessary to maintain and preserve such facilities in good repair and working order, and reasonable amounts for administration, overhead, insurance, taxes (if any), labor, materials, water, electricity, natural gas, chemicals, employee bonds, vehicles, communications equipment, preventive maintenance, sludge disposal, environmental remediation, engineering services, analytical testing services, rents, right-of-way charges, recycled water operations costs, legal judgments and assessments, other support services, and other similar costs, but excluding in all cases depreciation, replacement and obsolescence charges or reserves therefor, debt service and amortization of intangibles or other book-keeping entries of a similar nature.

Participant Parity Obligations means, as to each Participant, all bonds, notes or other obligations (including without limitation long-term contracts, loans, sub-leases or other legal financing arrangements), payable from Participant Net Revenues on a parity with the Participant's obligation to pay its Proportionate Share of Debt Service.

Participant System or Participant's System means, as to each Participant, the facilities of such Participant (excluding Regional Wastewater Facilities, if any, owned by such Participant) for the collection, transmission and disposal of wastewater to or through the Regional Wastewater Facilities, together with necessary pipes, pumps, valves and machinery and lands, easements and rights of way therefor; and other works, properties or structures necessary or convenient for the collection, transmission and disposal of wastewater, including all additions, betterments, extensions and improvements to such facilities or any part thereof.

Paying Participant is defined in Subsection 9.f(3).

Phase I Capacity means the wastewater treatment capacity actually provided by the first phase of the Pleasant Grove Plant (9.5 MGD). On the date the Pleasant Grove Plant begins wastewater treatment operations, the Participants' usage of Phase I Capacity shall be zero, notwithstanding the diversion of wastewater from the Dry Creek Plant, as set forth below. From and after that date, all increases in the Participants' usage of the wastewater treatment capacity of the Regional Wastewater Facilities shall be deemed to be usage of Phase I Capacity, until the entire amount of Phase I Capacity is used.

Pleasant Grove Plant means the regional wastewater treatment plant owned and operated by the City for the mutual benefit of the Participants and known as the "Pleasant Grove Wastewater Treatment Plant."

Proportionate Share means the percentage allocations among the Participants determined in accordance with Section 12.

Proportional Volumetric Share means the proportion of total yearly wastewater volume entering the Regional Wastewater Facilities that is attributable to the City, the District or the County, as applicable. The City shall determine, using information supplied by all Participants, the total yearly wastewater volume and each Participant's Proportional Volumetric Share on a Fiscal Year basis.

Rate Covenant Debt Service means, as to each Participant, such Participant's Proportionate Share of Debt Service, less the sum of (a) such Participant's Individual Rate Stabilization Fund Draw, and (b) any amounts paid on behalf of such Participant pursuant to Section 9.f(3).

Rate Stabilization Fund means the fund into which all Regional Connection Fees are deposited. The Rate Stabilization Fund may be held by the City in trust for the benefit of the Authority, in which event references in this Agreement to payments made, or received, by the Authority, shall be deemed to refer to payments made, or received, by the City on the Authority's behalf.

Regional Connection Fees means the connection fees imposed and collected by the Participants, pursuant to the applicable provisions of the Roseville Municipal Code, District ordinances, and County ordinances, for the purpose of funding expansions or modifications of, and/or improvements to, Regional Wastewater Facilities. If any Participant contributes additional amounts pursuant to Subsection 10.c in lieu of enacting and enforcing the minimum Regional Connection Fee recommended by the Authority, such additional amounts shall be deemed to be Regional Connection Fees for purposes of this Agreement.

Regional Operation and Maintenance Costs means, for any given period, the reasonable and necessary costs (both direct and incidental) of operating and maintaining Regional Wastewater Facilities during such period, calculated on sound accounting principles, including (among other things) the reasonable expenses of management and repair and other expenses necessary to maintain and preserve Regional Wastewater Facilities in good repair and working order, and reasonable amounts for administration (including, without limitation, costs of administration of the Participants' industrial pretreatment programs by the City, but only to the extent such costs are not chargeable to significant industrial users pursuant to Roseville Municipal Code Chapter 14.26), overhead, insurance, taxes (if any), labor, materials, water, electricity, natural gas, chemicals, employee bonds, vehicles, communications equipment, improvements, replacements and rehabilitations, preventive maintenance, sludge disposal, environmental remediation, engineering services, analytical testing services, rents, right-of-way charges, legal judgments and assessments (including, without limitation, enforcement actions of the California Regional Water Quality Control Board), and other similar costs. Credit items, such as all salvage value of Regional Wastewater Facilities, and revenue from the sale of sludge or

other products, except for reclaimed and recycled water, shall be credited first to Regional Operation and Maintenance Costs and then to each of the Participants based on their Proportional Volumetric Share.

Regional Wastewater Facilities means the Pleasant Grove Plant, the Dry Creek Plant, any other regional treatment plants constructed by the Authority or any of the Participants in the future to facilitate wastewater collection, conveyance, treatment, recycling, discharge, and disposal services collectively to all of the Participants, and all Related Regional Infrastructure.

Related Regional Infrastructure shall mean trunk sewers, interceptor lines, force mains, pump stations, and all other wastewater infrastructure, constructed in conjunction with the Pleasant Grove Plant, the Dry Creek Plant, and/or other regional wastewater treatment plants constructed in the future, as appropriate and necessary to facilitate wastewater collection, conveyance, treatment, recycling, discharge, and disposal services collectively to all of the Participants. "Related Regional Infrastructure" shall not include trunk sewers, interceptor lines, force mains, pump stations, or any other wastewater infrastructure that (a) facilitate such services to only one or two of the Participants, or (b) are otherwise covered by other agreements providing for the apportionment of construction, operation and maintenance costs therefor, except for the agreements that are expressly superseded by this Agreement and the Operations Agreement.

Reserve Account means the account of that name created under the Indenture, or an equivalent account created under any Parity Bonds Instrument, as applicable.

Reserve Requirement has the meaning given thereto in the Indenture, or any Parity Bonds Instrument, as applicable.

Sub-Minimum Level means, for each Participant, an amount equal to the product of the Minimum Level multiplied by such Participant's Proportionate Share.

Trustee means the Bank of New York Mellon Trust Company, N.A., which was appointed as Trustee under the Indenture, and any successor thereto. The term "Trustee" shall also mean trustee(s) under any Parity Bonds Instrument(s), as applicable.

Underfunded Participant is defined in Subsection 9.f(3).

User Charges means rates, fees and charges levied against customers for use of a Participant's System and the Regional Wastewater Facilities, exclusive of Regional Connection Fees and Local Connection Fees.

2. Purpose and Intent of Agreement.

a. The purpose and intent of this Agreement is to (1) allocate Capital Costs; (2) allocate the Participants' individual financial responsibility for payment of Debt Service; (3) allocate the Participants' use of the wastewater treatment capacity of the Regional Wastewater

Facilities, and (4) provide assurance to the purchasers of Bonds regarding the availability of Participant Net Revenues for the payment of Debt Service.

b. The Participants further intend that, notwithstanding short-term variances in their respective contributions of Regional Connection Fees or other funds, their total respective financial contributions to Capital Costs (whether financed by Bonds, funded by Regional Connection Fees, or otherwise) shall, ultimately, be directly proportional to their respective actual usage of the wastewater treatment capacity made available by the construction of Regional Wastewater Facilities. The specific provisions of this Agreement shall be interpreted to give effect to the foregoing sentence.

3. **Term and Termination.** This Agreement shall be effective as of the date first above written and shall remain in effect (a) for the full useful life of any and all Regional Wastewater Facilities, or (b) until such time as no Bonds remain outstanding, whichever is later. The expiration or sooner termination of the JPA Agreement shall not cause this Agreement to expire or terminate.

4. **Responsibilities of the City of Roseville.**

a. The City shall be responsible for the planning, permitting (including all necessary environmental compliance), design, acquisition, and construction of Regional Wastewater Facilities on behalf of the Participants. The City shall be entitled to be reimbursed from Bond proceeds, monies in the Rate Stabilization Fund, and any other available funds of the Authority, for Capital Costs incurred by the City; provided, however, that nothing in this Agreement shall be construed as a legal commitment by the Authority to reimburse or fund Capital Costs for any project unless and until the Authority has determined that all necessary environmental reviews therefor have been completed. This Agreement is not intended to, and shall not, predetermine the outcome of any such necessary environmental reviews.

b. The City shall operate and maintain the Regional Wastewater Facilities for the mutual benefit of the City, District, and County, so long as the District and County pay to the City their proportionate shares of the amounts required to be paid under this Agreement and the Operations Agreement. The City shall be entitled to be reimbursed by the District and the County for their proportionate share of Regional Operation and Maintenance Costs (as determined pursuant to the terms of the Operations Agreement). Following the termination of the Joint Powers Agreement, (1) all amounts to be paid to the Authority hereunder shall be paid to the City, and (2) all determinations to be made, and other actions to be taken, by the Authority hereunder, shall be made and taken by the City in a manner consistent with City's duty to operate and maintain the Regional Wastewater Facilities for the mutual benefit of all of the Participants.

5. **Capacity Usage.** Each Participant may use wastewater treatment plant capacity up to the maximum percentage of allocated treatment capacity set forth in the attached table:

WWTP Treatment Capacity Allocation Average Dry Weather Flow Million Gallons per Day				
	Treatment Capacity Usage June 2010	Remaining Treatment Plant Capacity	Allocated Treatment Capacity*	Percentage of Total Treatment Capacity
City	9.94	2.72	12.66	60.29%
District	4.34	1.07	5.41	25.76%
County	2.06	0.87	2.93	13.95%
Total	16.34	4.66	21.00	100.00%

* The allocated treatment capacity expressed in millions of gallons per day is based on the combined rated treatment capacity of the Pleasant Grove Plant and Dry Creek Plant as of the date of this Agreement (21.00 MGD). If a rerating is proposed for either wastewater treatment plant, the parties will meet and confer concerning the proposed rerating. If the rated treatment capacity changes for either wastewater treatment plant, the Participants will meet and confer concerning the appropriate wastewater treatment capacity allocation for each Participant. If both wastewater treatment plants are re-rated proportionately, the allocated treatment capacity expressed in millions of gallons per day automatically will be adjusted proportionately to the percentage of total treatment capacity allocated to each Participant above.

The Participants acknowledge and agree that the as-built ultraviolet disinfection capacity for the Regional Wastewater Facilities exceeds the total wastewater treatment capacity as of the date of this Agreement. The Participants further acknowledge and agree that, by payment of their Proportionate Shares under this Agreement, they will have paid for the ultraviolet disinfection capacity as shown in the table below and that such payment shall be taken into account when determining the Proportionate Shares for any future expansion of the Regional Wastewater Facilities.

Ultra Violet Disinfection Capacity Pleasant Grove and Dry Creek WWTPs					
	Pre 2000 (mgd)	2000 to 2010 (mgd)	Through Plant Utilization (mgd)	Remaining UV Capacity (mgd)	Total UV Capacity (mgd)
City	4.72	5.22	2.75	3.76	16.45
District	2.57	1.77	0.60	3.41	8.35
County	1.14	0.92	1.08	5.05	8.19
Total	8.43	7.91	4.43	12.22	32.99

a. No Participant may exceed its maximum treatment capacity allocation absent a prior written agreement among the affected Participants reallocating both their existing maximum allocated capacity and Proportionate Shares, pursuant to

Section 12.

b. Notwithstanding the foregoing, if (i) the capacity usage of any Participant (the "Requesting Participant") reaches 95% of such Participant's allocated capacity, and (ii) one or more other Participants are using less than 80% of their respective allocated capacities, and (iii) negotiations between the Requesting Participant and the other Participant(s) have failed to reach agreement after a reasonable time, the Requesting Participant may give a written request to the Authority to reallocate capacity as follows:

(1) The Authority shall first take capacity from the Participant using the smallest portion of its allocated capacity.

(2) The Authority shall transfer capacity to the Requesting Participant in the lesser of the following two amounts: (i) the amount requested by the Requesting Participant, or (ii) an amount that would cause the other Participant(s) to have remaining an equal percentage of its allocated capacity as the Requesting Participant.

(3) The affected Participants' Proportionate Shares will be reallocated pursuant to the provisions of Section 12.

c. No capacity reallocation pursuant to the provisions of this Section 5, or associated Proportionate Share reallocation pursuant to the provisions of Section 12, shall require an amendment to this Agreement. If two affected Participants reach agreement pursuant to Section 5.a, said Participants shall give written notice of the reallocation to the Authority and the other Participant. If the Authority reallocates capacity and Proportionate Shares pursuant to Section 5.b, the Authority shall give written notice of the reallocation to all Participants.

6. Issuance of Bonds by the Authority; Bond Provisions. The Authority shall be responsible for issuing Bonds. The Authority shall use Bond proceeds and Regional Connection Fees on deposit in the Rate Stabilization Fund, and any other available funds of the Authority, to pay Capital Costs. Each Participant agrees to take all necessary and required actions to enable the Authority to obtain all necessary authorizations and rights, and to do all things necessary and convenient, in connection with issuing Bonds and delegating the responsibility for planning, permitting, environmental compliance, designing, acquiring, constructing, operating, and maintaining the Regional Wastewater Facilities to the City and, to that end, shall enter into such supplemental agreements as may be reasonably necessary to provide adequate security for the owners of Bonds and to effectuate the purposes of this Agreement.

The Participants, in order to provide adequate security for the payment of Bonds, each severally covenant, as to each such Participant, but not as to the other Participants, as set forth in Sections 7, 8, 9, 10, 11, 12, and 13.

7. **Pledge and Application of Participant Net Revenues.**

a. Pledge. Each Participant hereby irrevocably pledges, charges and assigns to the Trustee, to assure the punctual payment of its Proportionate Share of Debt Service, all of its Participant Net Revenues and, except as otherwise may be permitted under the applicable Bond Documents, the Participant Net Revenues shall not be used for any other purpose so long as any of its Proportionate Share of Debt Service remains unpaid. Such pledge, charge and assignment shall constitute a senior lien on the Participant Net Revenues for the payment of the Proportionate Share of Debt Service in accordance with the terms hereof. To the extent a Participant's Proportionate Share of Debt Service is not paid in full from the Aggregate Rate Stabilization Fund Draw prior to any Interest Payment Date, such Participant shall, on or before such Interest Payment Date, make a payment directly to the Trustee for deposit to the Debt Service Fund from its Participant Net Revenues to make up such deficiency.

b. Deposit of Participant Gross Revenues Into Enterprise Funds; Transfers to Make Payments.

(1) Each Participant shall deposit its Participant Gross Revenues immediately upon receipt, in its Enterprise Fund. Each Participant shall pay out of Participant Gross Revenues the Participant Operation and Maintenance Costs.

(2) Each Participant covenants and agrees that all Participant Net Revenues shall be held by such Participant in such Participant's Enterprise Fund in trust for the benefit of the Trustee and the owners of Bonds. In addition to the payment of such Participant's Proportionate Share of Debt Service to the extent provided for in Subsection 7.a, if the balance of the Reserve Account falls below the Reserve Requirement by reason of the loss of value of investments then on hand in the Reserve Account, Participant Net Revenues shall be applied to pay the amount of such Participant's Proportionate Share of such deficiency in the Reserve Account, the notice of which deficiency shall have been given by the Trustee to the Authority pursuant to the Indenture or any Parity Bonds Instrument. Upon receipt of any such notice, the Authority shall forward copies of such notice to the Participants.

c. Other Uses of Participant Net Revenues Permitted. The Participants shall manage, conserve, and apply the Participant Net Revenues on deposit in their respective Enterprise Funds in such a manner that all deposits required to be made pursuant to the preceding Subsection 7.b shall be made at the times and in the amounts so required. Subject to the foregoing sentence, each Participant may use and apply monies in its Enterprise Fund for any other lawful purposes, so long as no Event of Default shall have occurred and be continuing with respect to that Participant's obligations hereunder.

d. Budget and Appropriation of Proportionate Share of Debt Service. During the term of this Agreement, for each current Fiscal Year, each Participant shall adopt all necessary budgets and make all necessary appropriations of Rate Covenant Debt Service, from Participant

Net Revenues, and shall furnish to the Trustee a certificate stating that the amount of Rate Covenant Debt Service to be paid from Participant Net Revenues has been included in the final budget of such Participant for such current Fiscal Year. Such certificate for any Fiscal Year shall be filed with the Trustee not later than September 1 in such Fiscal Year. If any Rate Covenant Debt Service payment requires the adoption by a Participant of any supplemental budget or appropriation, such Participant shall promptly adopt the same. The covenants on the part of each Participant contained in this Subsection 7.d shall be deemed to be, and shall be construed to be, duties imposed by law and it shall be the duty of each and every public official of each Participant to take such actions and do such things as are required by law in the performance of the official duty of such officials to enable such Participant to carry out and perform the covenants and agreements in this Subsection 7.d.

e. Payment of Ongoing Costs Associated With the Bonds. If the following items are not paid by the Authority, each Participant agrees that it will pay, from Participant Net Revenues, its Proportionate Share of ongoing costs associated with the Bonds, including but not limited to: fees and expenses of the Trustee, fees of the Remarketing Agent, and fees and expenses due to the Provider under the Standby Bond Purchase Agreement and Payment Agreement (as those terms are defined in the Indenture).

8. Rate Covenant.

a. Each Participant shall fix, prescribe, revise, and collect User Charges during each Fiscal Year, which are at least sufficient, after making allowances for contingencies and error in the estimates, to yield Participant Gross Revenues sufficient to pay the following amounts in the following order of priority:

(1) All Participant Operation and Maintenance Costs estimated by such Participant to become due and payable in such Fiscal Year;

(2) The Participant's Rate Covenant Debt Service and the amount due from the Participant on any Participant Parity Obligations as they become due and payable during such Fiscal Year, without preference or priority, except to the extent such Rate Covenant Debt Service or such interest on Participant Parity Obligations are payable from proceeds of Bonds or Participant Parity Obligations deposited for such purpose;

(3) All amounts, if any, required to be contributed by such Participant to restore the balance in the Reserve Account to the full amount of the Reserve Requirement pursuant to Subsection 7.b(2); and

(4) All payments required to meet any other obligations of such Participant which are charges, liens, encumbrances upon, or which are otherwise payable from, the Participant Net Revenues during such Fiscal Year.

b. In addition, each Participant shall fix, prescribe, revise, and collect User Charges

during each Fiscal Year which are sufficient to yield Participant Net Revenues at least equal to one hundred ten percent (110%) of Rate Covenant Debt Service.

9. Rate Stabilization Fund.

a. The Rate Stabilization Fund shall be established and maintained by the Authority, or by the City of Roseville on behalf of the Authority. The Rate Stabilization Fund shall be held as one fund, with three separate accounts therein (one for each Participant), all of which, collectively, shall constitute the Rate Stabilization Fund.

b. (1) Intentionally Omitted.

(2) Each Participant shall pay all Regional Connection Fees to the Authority for deposit into the Rate Stabilization Fund, and, except as otherwise expressly set forth in this Agreement, such deposits shall be credited to the account of the Participant making the deposit. If any Participant desires to increase the balance of its account in the Rate Stabilization Fund for any reason, such Participant may, in its sole and absolute discretion, also deposit other available monies into the Rate Stabilization Fund.

(3) Intentionally Omitted.

(4) Interest on monies in the Rate Stabilization Fund for any period shall be allocated to the Participants' accounts in the Rate Stabilization Fund based on their respective average balances during such period.

c. (1) The Rate Stabilization Fund shall be used to pay:

(A) Debt Service;

(B) Bond Redemptions;

(C) Capital Costs;

(D) Reimbursement to a Participant of funds, other than Regional Connection Fees, deposited by such Participant into the Debt Service Fund, the Reserve Account, and the Rate Stabilization Fund, except to the extent such reimbursement would cause the balance of such Participant's account within the Rate Stabilization Fund to fall below its Sub-Minimum Level;

(E) Administrative and other expenses incurred by the Authority, provided, however, that if expenditures from the Rate Stabilization Fund are restricted for any reason, such Authority expenses may be charged to the Participants as Regional Operation and Maintenance Costs under the Operations Agreement; and

(F) Any other legal expenditures.

(2) (A) Amounts withdrawn from the Rate Stabilization Fund to pay for Debt Service, Bond Redemptions, and other Capital Costs for Bond-financed projects, shall be charged to the Participants' accounts within the Rate Stabilization Fund according to their respective Proportionate Shares, unless the Participants otherwise agree in writing.

(B) Amounts withdrawn from the Rate Stabilization Fund as reimbursement to a Participant of funds other than Regional Connection Fees, deposited by such Participant into the Debt Service Fund, the Reserve Account, or the Rate Stabilization Fund, shall be charged to that Participant's account within the Rate Stabilization Fund.

(C) Amounts withdrawn from the Rate Stabilization Fund to pay for Capital Costs (except for Capital Costs included in Subsection (A), above), administrative and other expenses incurred by the Authority, and other legal expenditures, shall be charged to the Participants' accounts within the Rate Stabilization Fund as reasonably determined by the Authority in accordance with the principle set forth in Subsection 2.b.

d. The Authority shall, through the Regional Connection Fee recommendation process set forth in Subsection 10.c, attempt to maintain the Rate Stabilization Fund balance at or above the Minimum Level.

e. Draws on the Rate Stabilization Fund shall not cause the funds therein to fall below the Minimum Level, except as expressly hereinafter provided.

f. (1) So long as a draw on the Rate Stabilization Fund would not cause the balance therein to fall below the Minimum Level, the Rate Stabilization Fund shall be fully available to pay Debt Service and any other legal expenditures, regardless of the amount of funds contained in a particular Participant's account within the Rate Stabilization Fund.

(2) If a draw on the Rate Stabilization Fund would have the effect of causing the Rate Stabilization Fund balance to fall below the Minimum Level, and a draw on a Participant's account within the Rate Stabilization Fund would have the effect of causing the balance in such Participant's account within the Rate Stabilization Fund to fall below such Participant's Sub-Minimum Level, such draw on a Participant's account within the Rate Stabilization Fund shall be limited, in each Fiscal Year, to an amount equal to the sum of: (A) one-third of the lesser of (I) such Participant's Sub-Minimum Level, and (II) the amount then on hand in such Participant's account within the Rate Stabilization Fund; plus (B) the amount then on hand in such Participant's account within the Rate Stabilization Fund in excess of such Participant's Sub-Minimum Level.

(3) If a Participant's (the "Underfunded Participant's") account within the Rate Stabilization Fund is unable to pay all of its Proportionate Share of Debt Service, and the then-current draw on the Rate Stabilization Fund would not have the effect of causing the Rate

Stabilization Fund balance to fall below the Minimum Level, the other Participants' (the "Paying Participants'") accounts within the Rate Stabilization Fund shall pay the unpaid portion of the Underfunded Participant's Proportionate Share of Debt Service. Such unpaid portion of the Underfunded Participant's Proportionate Share of Debt Service shall be paid out of the Paying Participants' accounts within the Rate Stabilization Fund as follows:

(A) If there is only one (1) Underfunded Participant, the Paying Participants' accounts within the Rate Stabilization Fund shall cover the unpaid portion of the Underfunded Participant's Proportionate Share of Debt Service in proportion to the Paying Participants' relative Proportionate Shares.

(B) If there are two (2) Underfunded Participants, the remaining Paying Participant's account within the Rate Stabilization Fund shall cover the unpaid portion of both Underfunded Participants' Proportionate Shares of Debt Service.

(4) (A) The parties hereto intend that no Paying Participant should be required to raise its User Charges, or take any other action under Section 8, by reason of the payment of all, or a portion of, an Underfunded Participant's (or Participants') Proportionate Share(s) of Debt Service out of the Paying Participant's account within the Rate Stabilization Fund. Within thirty (30) days after receipt of a written request from the Authority or any Paying Participant, the Authority and the Participants shall meet and agree upon a repayment schedule for the Underfunded Participant(s) that will ensure that the parties' intent, as expressed in the foregoing sentence, is given effect; provided that, in any event, Regional Connection Fees deposited in the Rate Stabilization Fund by an Underfunded Participant shall automatically be credited to the account(s) of the Paying Participant(s), up to the amount advanced by the Paying Participant(s), plus interest at the rate set forth below. If the parties are unable to agree on an appropriate repayment schedule, the matter may be referred to arbitration pursuant to Section 17. No Underfunded Participant shall be required to use funds other than Participant Net Revenues and Regional Connection Fees to make such payments to the Paying Participant's (or Participants') accounts within the Rate Stabilization Fund; provided, however, an Underfunded Participant may be required to use other funds available to such Underfunded Participant to repay any Regional Connection Fees deferred pursuant to Subsection 10.d(2). Payments by an Underfunded Participant pursuant to this Subsection 9.f(4) shall be subordinate to such Underfunded Participant's obligation to pay its Proportionate Share of Debt Service, as set forth in this Agreement.

(B) Except as provided in the following sentences, the interest rate applicable to amounts owed by an Underfunded Participant shall be equal to the interest earned by funds on hand in the Rate Stabilization Fund during the applicable period. Following a reallocation of the Participants' Proportionate Shares pursuant to the provisions of Section 12, any Underfunded Participant may submit a written request for interest rate modification to the Authority and the other Participants. Within thirty (30) days after receipt of such written request, the Authority and the Participants shall meet and agree upon an interest rate that is equitable, and that gives effect to the principle set forth in Section 2.b, in view of the then-current wastewater

capacity usage projections of the Participants. If the parties are unable to agree on an equitable interest rate, the matter may be referred to arbitration pursuant to Section 17.

g. For purposes of determining the sufficiency of amounts held in each Participant's account within the Rate Stabilization Fund, such Participant shall receive a credit for amounts held by the Trustee and attributable to such Participant to pay its Proportionate Share of Debt Service.

h. Within one hundred twenty (120) days after the end of each Fiscal Year, the Authority, or the City of Roseville on behalf of the Authority, shall contract for an independent audit of deposits to, and expenditures from, the Rate Stabilization Fund. The audit shall identify the amounts deposited by each Participant and the expenditures attributable to each Participant's account, and determine the balance of each Participant's account within the Rate Stabilization Fund. The annual audit shall be distributed to all Participants.

10. Regional Connection Fees.

a. It is the intent of the Participants that the Regional Connection Fees shall be sufficient (1) to pay all Debt Service, (2) to keep the Rate Stabilization Fund at or above the Minimum Level, (3) to provide monies for additional expansions or modifications of, or improvements to, Regional Wastewater Facilities, and (4) to meet state and federal regulatory requirements. Representatives of the parties shall meet annually in the month of May to confer on the following matters: (i) the sufficiency of the Regional Connection Fees to meet the foregoing objectives; (ii) new capital projects, if any; and (iii) the need for, and timing of, expansions to the wastewater treatment plants or other Regional Wastewater Facilities.

b. (1) Pursuant to the provisions of Subsection 9.c, those amounts in the Rate Stabilization Fund which exceed the amount necessary, in any Computation Period, to keep the Rate Stabilization Fund at or above the Minimum Level following an Aggregate Rate Stabilization Fund Draw, may also be used by the Authority to fund other expansions or modifications of, or improvements to, Regional Wastewater Facilities, subject to the prior written approval of the Authority.

(2) Notwithstanding the foregoing, and subject to the availability of funds from the Authority, when the average daily inflows to the Dry Creek Plant or Pleasant Grove Plant reach seventy-five percent (75%) of actual total capacity of either plant, respectively, the City shall begin the planning, permitting and design of the next expansion of the Pleasant Grove Plant or Dry Creek Plant, or the construction of new Regional Wastewater Facilities, as appropriate. Subject to the provisions of Section 9.f, the payment of the cost of such planning, permitting and design shall be made from the Regional Connection Fees on deposit in the Rate Stabilization Fund, or any other available funds of the Authority.

(3) Within a reasonable time after City begins the process of planning, permitting, and design, pursuant to Subsection 10.b(2), the Participants shall meet and confer

regarding their respective estimated capacity usage with respect to both Phase I Capacity and the wastewater treatment capacity to be provided by the future expansion of Regional Wastewater Facilities.

c. If amounts deposited into the Rate Stabilization Fund are insufficient to keep the balance thereof at or above the Minimum Level, and, in any event, not less than once every five (5) years, the Authority shall reevaluate the Regional Connection Fee and recommend the minimum Regional Connection Fee that the Participants shall charge. In recommending the minimum Regional Connection Fee, the Authority shall consider all appropriate factors, including, without limitation, the future Capital Costs, amount of Debt Service, the funding of the Rate Stabilization Fund, and the anticipated expansions or modifications of, or improvements to, Regional Wastewater Facilities. Each Participant shall either (1) enact and enforce the minimum Regional Connection Fee, and any increases thereto, recommended by the Authority, within one hundred twenty (120) days following receipt of notice thereof from the Authority, or (2) concurrently with the payment of Regional Connection Fees actually collected, pay to the Authority the difference between Regional Connection Fees actually collected and the amount that would have been collected (based on the same number of EDU's) had the Participant enacted and enforced the minimum Regional Connection Fee, and any increases thereto, recommended by the Authority. Nothing in this Agreement shall prohibit a Participant from adopting, for its own use, Local Connection Fees on connections within its individual service area in such amounts as it deems appropriate.

d. (1) In the case of the City and the County, Regional Connection Fees shall be paid upon the issuance of a building permit. In the case of the District, Regional Connection Fees shall be paid upon the issuance of a wastewater system application permit. Regional Connection Fees shall be transmitted by the Participants to the Authority on a monthly basis by the 15th day of each month, along with a summary report of (A) the Regional Connection Fees collected during the preceding month, (B) the dates on which the collected Regional Connection Fees were assessed, (C) the development projects (including number of EDU's) for which the collected Regional Connection Fees were assessed, and (D) any deferred Regional Connection Fees (as provided below), with copies of said report to be given to each of the other Participants.

(2) Each Participant may, in its sole discretion, allow for the deferral of Regional Connection Fees on a case-by-case basis, provided that such deferral does not cause any draw on the Rate Stabilization Fund to reduce the balance of such Participant's account within the Rate Stabilization Fund below such Participant's Sub-Minimum Level. In addition, each Participant may, in its sole discretion, allow for the deferral of Regional Connection Fees applicable to individual residences on a case-by-case basis, regardless of the balance of such Participant's account within the Rate Stabilization Fund. If a Participant allowing deferral of Regional Connection Fees becomes an Underfunded Participant, the Authority, or any Paying Participant, may require repayment of deferred amounts, plus interest, pursuant to the provisions of Subsection 9.f(4). In any event, the Participants shall pay deferred Connection Fees to the Authority, plus interest at the rate earned by funds on hand in the Rate Stabilization Fund during the period of deferral, upon collection thereof.

(3) In addition to the annual audit of Rate Stabilization Fund deposits and expenditures required by Subsection 9.h, the Authority shall retain an independent firm to conduct an audit of each Participant's Regional Connection Fee collection program within every five (5) years during the term of this Agreement. If said audit determines that there is a deficit between Regional Connection Fees that should have been collected and transmitted by any Participant and Regional Connection Fees that were actually collected and transmitted, that Participant shall pay the amount of the deficit to the Authority within a reasonable time as established by the Authority.

11. **Participant Parity Obligations Secured by Participant Net Revenues.** Each Participant may issue or incur Participant Parity Obligations, subject to the following specific conditions, which are hereby made conditions precedent to the issuance and delivery of such Participant Parity Obligations:

a. The Participant shall be in compliance with all covenants set forth in this Agreement.

b. The Participant's Net Revenues, calculated on sound accounting principles, as shown by the books of the Participant for the latest Fiscal Year, or any more recent twelve (12) month period selected by such Participant ending not more than ninety (90) days prior to the adoption of the documentation pursuant to which such Participant Parity Obligations are issued, as shown by the books of the Participant, plus, at the option of the Participant, any or all of the items hereinafter in this Subsection designated, shall at least equal one hundred ten percent (110%) of the sum of (1) such Participant's Rate Covenant Debt Service, and (2) the maximum annual debt service on the Participant Parity Obligations to be issued, calculated in accordance with the requirements of the resolution, trust indenture, or installment sale agreement, adopted, entered into, or executed and delivered, by the Participant, and under which such Participant Parity Obligations are to be issued. The items which may be added to such Participant's Net Revenues for the purpose of issuing or incurring Participant Parity Obligations hereunder are:

(1) an allowance for earnings arising from such Participant's Net Revenues resulting from any increase in the User Charges which has become effective prior to the incurring of such Participant Parity Obligations but which, during all or any part of such Fiscal Year or such twelve (12) month period, was not in effect, in an amount equal to the amount by which such Participant's Net Revenues would have been increased if such increase in User Charges had been in effect during the whole of such Fiscal Year or such twelve (12) month period, all as shown in the written report of an independent consultant engaged by such Participant; and

(2) an allowance for Participant Net Revenues from any additions or improvements to or extensions of the Participant's System to be financed from the proceeds of such Participant Parity Obligations or from any other source but in any case which, during all or any part of the most recent completed Fiscal Year for which audited financial statements are available or for any more recent twelve (12) month period selected by the Participant were not in

service, all in an amount equal to seventy-five percent (75%) of the estimated additional average annual Participant Net Revenues to be derived from such additions, improvements and extensions for the first thirty-six (36) month period in which each addition, improvement or extension is respectively to be in operation, all as shown by the certificate or opinion of a qualified independent engineer employed by the Participant; and

(3) Local Connection Fees collected by such Participant, in an amount equal to the greater of: (A) Local Connection Fees collected by such Participant during the prior twelve (12) months, or (B) the average annual amount of Local Connection Fees collected by such Participant during the prior thirty-six (36) months.

c. The documentation providing for the issuance of such Participant Parity Obligations shall provide that:

(1) The proceeds of such Participant Parity Obligations shall be applied to the acquisition, construction, improvement, financing or refinancing of additional facilities, improvements or extensions of existing facilities within the Participant's System, or otherwise for facilities, improvements or property which the Participant determines are of benefit to the Participant's System, or for the purpose of refunding any Bonds, or other Parity Obligations, in whole or in part, including all costs (including costs of issuing such Participant Parity Obligations and including capitalized interest on such Participant Parity Obligations during any period which the Participant deems necessary or advisable) relating thereto; and

(2) Principal on such Participant Parity Obligations shall be payable on a date which is the same date principal on Bonds is paid.

12. Determination of Participants' Proportionate Shares.

a. For purposes of this Amended and Restated Funding Agreement, the Participants' Proportionate Shares have been determined by the following factors (as explained more fully in the South Placer Wastewater Capacity Allocation and Cost Responsibility Model Assumptions, attached hereto as **Exhibit A**):

(i) The Participants' actual usage of the constructed wastewater treatment capacity of 21.0 MGD through 2010 and their projected usage thereafter;
(ii) The Participants' estimated future usage of the excess constructed UV disinfection capacity; and
(iii) The City's assumption of all responsibility for the reclaimed/recycled water infrastructure.

Accordingly, as of the date of this Agreement, each Participant's Proportionate Share shall be as follows:

Participant	**Proportionate Share**
City:	61.66%
County:	15.91%
District:	22.43%
TOTAL:	100%

The foregoing Proportionate Shares are not identical to the maximum allocated treatment capacity percentages in Section 5 due to the Participants' estimated future usage of the UV disinfection capacity, which exceeds the current treatment capacity of 21.0 MGD. The foregoing Proportionate Shares shall be applicable while the 2011 Bonds are outstanding, unless and until reallocated in accordance with the provisions of this Section 12.

b. The foregoing Proportionate Shares shall constitute the Participants' Proportionate Shares until (i) two or more Participants agree to reallocate the existing wastewater treatment capacity pursuant to Section 5.a, or (ii) the Authority reallocates existing wastewater treatment capacity pursuant to Section 5.b, or (iii) future wastewater treatment capacity is allocated by agreement for any expansions of Regional Wastewater Facilities. Reallocation of the Participants' Proportionate Shares in connection with capacity reallocations pursuant to clauses (i) and (iii), above, shall be by agreement between the affected Participants. Reallocation of the Participants' Proportionate Shares in connection with an Authority-determined capacity reallocation pursuant to clause (ii), above, shall be by agreement among the Authority and the affected Participants; provided, if the Authority and Participants are unable to agree on an equitable reallocation of the Proportionate Shares, the matter may be referred to arbitration pursuant to Section 17. In that event, the arbitrator shall determine an equitable reallocation of Proportionate Shares in accordance with the principles of Section 2.b, amounts paid by the Participants (including carrying costs) and, insofar as applicable, the factors set forth in Section 12.a.

c. No reallocation of Proportionate Shares pursuant to the provisions of this Section 12, in connection with a capacity reallocation pursuant to the provisions of Section 5, shall require an amendment to this Agreement, provided that the Authority and Participants, as applicable, shall comply with the notice provisions of Section 5.c.

d. Intentionally Omitted.

e. The Proportionate Shares of 2011 Bond Debt Service determined pursuant to this Section 12 shall apply to the 2011 Bonds, but not to Parity Bonds, or other obligations issued by the Authority which are subordinate to the 2011 Bonds. When this Agreement refers to the "Proportionate Shares" of the Participants with respect to their respective responsibilities for the payment of Debt Service on Parity Bonds, the term shall mean the allocation agreed to by all of

the Participants at the time Parity Bonds are issued, which allocation shall be in accordance with the principles of Section 2.b.

13. Covenants of the Participants.

a. Punctual Payment; Compliance With Bond Documents. Each Participant shall punctually pay or cause to be paid the interest and principal to become due with respect to its Proportionate Share of Debt Service in strict conformity with the terms of all Bonds, and of this Funding Agreement, and shall faithfully observe and perform all of the conditions, covenants and requirements herein contained.

b. Against Encumbrances. No Participant shall mortgage or otherwise encumber, pledge or place any charge upon its Participant System or any part thereof, or upon any of its Participant Net Revenues, which would have the effect of impairing its obligation to make payments hereunder.

c. Discharge of Claims. Each Participant covenants that in order to fully preserve and protect the priority and security of all Bonds, such Participant shall pay and discharge all lawful claims for labor, materials and supplies furnished for or in connection with its Participant System which, if unpaid, may become a lien or charge upon its Participant Net Revenues prior or superior to the lien of any and all Bonds or impair the security of any and all Bonds. Each Participant shall also promptly pay all taxes and assessments or other governmental charges lawfully levied or assessed upon or in respect of its Participant System or upon any part thereof or upon any of its Participant Net Revenues.

d. Acquisition, Construction or Financing of Improvements to the Participant's System. Each Participant shall construct, or finance improvements to its Participant System which are necessary for the continuing operation of its Participant System, and such improvements shall be made in an expeditious manner and in conformity with laws so as to complete the same as soon as possible.

e. Operation and Maintenance of Participant's System in Efficient and Economical Manner. Each Participant covenants and agrees to maintain and operate its Participant System in an efficient and economical manner and to operate, maintain and preserve the Participant System in good repair and working order.

f. Against Sale, Eminent Domain.

(1) No Participant shall sell, lease, or otherwise dispose of, its Participant System or any part thereof essential to the proper operation of its Participant System or to the maintenance of its Participant Net Revenues, except as expressly permitted herein. No Participant shall enter into any lease or agreement which impairs the operation of its Participant System or any part thereof necessary to secure adequate Participant Net Revenues for the payment of the interest on and principal or redemption price, if any, on any and all Bonds, or which would

otherwise impair the rights of the holders of any and all Bonds with respect to its Participant Net Revenues or the operation of its Participant System. Any real or personal property which has become non-operative or which is not needed for the efficient and proper operation of its Participant System, or any material or equipment which has worn out, may be sold without the consent of the holders of the Bonds if such sale will not reduce Participant Net Revenues.

(2) If all or any part of a Participant's System shall be taken by eminent domain proceedings, the net proceeds realized by the Participant therefrom shall be deposited by the Participant with the Trustee in a special fund in trust and applied by the Participant as the Participant deems prudent, if (A) the Participant first secures and files with the Trustee a certificate showing (I) the estimated loss in annual Participant Net Revenues, if any, suffered, or to be suffered, by the Participant by reason of such eminent domain proceedings, (II) a general description of the Participant's proposed use of such net proceeds, and (III) an estimate of the additional Participant Net Revenues, if any, to be derived from such use of net proceeds; and (B) the Trustee, on the basis of such certificate, determines that the ability of the Participant to meet its obligations hereunder will not be substantially impaired, which determination shall be final and conclusive. If the foregoing conditions are met, the Participant shall then promptly proceed with the proposed use of such net proceeds substantially in accordance with such certificate and payments therefor shall be made by the Trustee from such net proceeds and from other monies of the Participant lawfully available therefor, and any balance of such net proceeds not required by the Participant for the purposes aforesaid shall be transferred to the Participant.

g. Insurance. Each Participant covenants that it shall at all times maintain such insurance on its Participant System as is customarily maintained with respect to works and properties of like character against accident to, loss of or damage to such works or properties. No Participant shall be required to maintain earthquake insurance. If any useful part of the Participant System shall be damaged or destroyed, such part shall be restored to use. The net proceeds of insurance against accident to or destruction of the Participant System shall be used for repairing or rebuilding the damaged or destroyed portions of the Participant System (to the extent that such repair or rebuilding is determined by the Participant to be useful or of continuing value to the Participant's System) and to the extent not so applied, shall be applied as the Participant determines.

Any such insurance shall be in the form of policies or contracts for insurance with insurers of good standing and shall be payable to the Participant, or may be in the form of self-insurance by the Participant. The Participant shall establish such fund or funds or reserves as are necessary to provide for its share of any such self-insurance. The Participant shall file or cause to be filed with the Trustee, annually within one hundred twenty (120) days after the close of each Fiscal Year, a certificate describing such insurance.

h. Records and Accounts. Each Participant shall keep proper books of record and accounts of the finances of its Participant System, separate from all other records and accounts, in which complete and correct entries shall be made of all transactions relating to its Participant System. Said books shall, upon reasonable request, be subject to the inspection of the holders of

Bonds.

Each Participant covenants that it shall cause the books and accounts of its Participant System to be audited annually by an Independent Certified Public Accountant and shall make available for inspection by the owners of Bonds.

Each Participant covenants that it shall cause to be prepared annually, not more than one hundred eighty (180) days after the close of each Fiscal Year, as a part of its regular annual financial report, a summary statement showing the amount of revenues and the amount of all other funds collected which are required to be pledged or otherwise made available as security for payment of principal of and interest on Bonds, the disbursements from the revenues and other funds in reasonable detail, and a general statement of the financial and physical condition of its Participant System. The Participant shall furnish a copy of the statement to the Trustee, and upon written request, to any Bond owner.

i. Protection of Security and Rights of Owners. Each Participant shall preserve and protect the security of all Bonds and the rights of all Bond owners, and shall warrant and defend their rights against all claims and demands of all persons.

j. Against Competitive Facilities. No Participant shall acquire, construct, operate or maintain a utility within the service area of such Participant that would be competitive with its Participant System.

k. Payment of Taxes, Etc. Each Participant shall pay and discharge all taxes, assessments and other governmental charges which may be lawfully imposed upon its Participant System or any part thereof, or upon any Participant Net Revenues, when the same shall become due. Each Participant shall duly observe and conform to all valid requirements of any governmental authority relative to its Participant System or any part thereof, and shall comply with all requirements with respect to any state or federal grants received to assist in paying for the costs of the acquisition, construction or financing of any improvements to its Participant System.

l. Enforcement of Funding Agreement. Each Participant shall enforce its rights under this Agreement to receive its allocation of wastewater treatment capacity so as to ensure availability of wastewater treatment to customers within its jurisdiction.

m. No Priority for Participant Parity Obligations. Each Participant covenants that no additional bonds or other obligations shall be issued or incurred having any priority in payment over any and all Bonds as to revenues pledged to any and all Bonds.

n. Further Assurances. Each Participant shall adopt, make, execute and deliver any and all such further resolutions, instruments and assurances as may be reasonably necessary or proper to carry out the intention of, or to facilitate the performance of the Authority under, the applicable Bond Documents.

o. Continuing Disclosure. Each Participant shall comply with and carry out all of the provisions of the Continuing Disclosure Undertaking (executed by such Participant in connection with the Authority's issuance of Bonds) regarding its obligation to provide the Authority with information necessary to meet the Authority's continuing disclosure obligations, as set forth in Section 5.19 of the Indenture or any corresponding provisions of Parity Bonds Instruments, if any.

14. Amendments; Expiration of Certain Provisions.

a. This Agreement may be amended only by the unanimous written agreement of the Participants. So long as any Bonds are outstanding and unpaid, or funds are not otherwise set aside for the payment or redemption thereof in accordance with the terms of said Bonds and the documentation relating thereto, this Agreement shall not be amended, modified or otherwise revised, changed or rescinded, unless the Participants have first complied with the procedures required to amend the indenture for said Bonds.

b. Upon redemption or retirement of all Bonds, provisions of this Agreement that are solely for the benefit of owners of Bonds shall be held in abeyance, unless and until additional Bonds, if any, are issued by the Authority.

15. Rights of Participants and Third Parties. The Trustee, and Authority's credit enhancement provider, if any, shall have the right, as third-party beneficiaries of this Agreement, to initiate and maintain legal proceedings to enforce this Agreement to the extent provided for in the applicable Bond Documents. Except as provided in the foregoing sentence, nothing in this Agreement, express or implied, is intended to confer any rights or remedies under, or by reason of, this Agreement on any person other than the parties hereto and their respective permitted successors and assigns. If an Event of Default occurs hereunder, the parties hereto, the Trustee, and Authority's credit enhancement provider, if any, shall have the right to take whatever action it, or they, deem(s) necessary or advisable to ensure that such defaulting party complies with the provisions hereof, including, without limitation, bringing an action in law or in equity. In any action brought by any party to enforce the terms of this Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie.

16. Notices. Any notices to parties required by this Agreement shall be delivered or mailed, U.S. first class, postage prepaid, addressed as follows:

SOUTH PLACER WASTEWATER AUTHORITY
2005 Hilltop Cir.
Roseville, CA 95747
Attention: Executive Director

With a copy to:
Authority's General Counsel
Miller & Owen
428 J St., Suite 400
Sacramento, CA 95814
Attention: Paul J. Chrisman

CITY OF ROSEVILLE
Environmental Utilities Department
2005 Hilltop Cir.
Roseville, CA 95747
Attention: Environmental Utilities Director

With a copy to:
Roseville City Attorney
311 Vernon St.
Roseville, CA 95678
Attention: City Attorney

Finance Department
311 Vernon St., Room 206
Roseville, CA 95678
Attention: Finance Director

SOUTH PLACER MUNICIPAL UTILITY DISTRICT
5807 Springview Dr.
Rocklin, CA 95677
Attention: General Manager

With a copy to:
District's General Counsel
Brown & Associates
11140 Fair Oaks Boulevard, Suite 100
Fair Oaks, CA 95628
Attention: Adam Brown

COUNTY OF PLACER
Department of Facilities Services
Special Districts Division
11476 "C" Avenue
Auburn, CA 95603
Attention: Director

With a copy to:
Placer County Counsel
175 Fulweiler Avenue
Auburn, CA 95603
Attention: County Counsel

Notices under this Agreement shall be deemed given and received at the earlier of actual receipt, or the second business day following deposit in the United States mail, as required above. Any party may amend its address for notice by notifying the other parties.

17. Arbitration Regarding Repayment Schedules and Interest Rates.

a. Any disagreement among the Participants concerning the repayment schedule(s), or interest rate(s), to be determined pursuant to Subsection 9.f(4) shall be submitted to arbitration upon the written request of one Participant being given to the other Participants.

b. The Participants may agree on one arbitrator. If they cannot agree on one arbitrator, there shall be three, with each Participant naming one independent arbitrator in writing within thirty (30) days after demand for arbitration is given. Should one or more Participants refuse or neglect to join in the appointment of the arbitrator(s) or to furnish the arbitrator(s) with any papers or information demanded, then (1) if only one Participant has timely designated an arbitrator, the arbitrator shall proceed ex parte to consider the matter, or (2) if two Participants have timely designated arbitrators, the arbitrators shall appoint a third arbitrator and proceed ex

parte to consider the matter.

c. A hearing on the matter to be arbitrated shall take place before the arbitrator(s) in the County of Placer, State of California, at the time and place selected by the arbitrator(s). The arbitrator(s) shall select the time and place promptly and shall give each Participant written notice of the time and place at least ten (10) days before the date selected. At the hearing, any relevant evidence may be presented by any Participant, and the formal rules of evidence applicable to judicial proceedings shall not govern. Evidence may be admitted or excluded in the sole discretion of the arbitrator(s). The arbitrator(s) shall hear and determine the matter and shall execute and acknowledge the award in writing and cause a copy of the writing to be delivered to each of the Participants.

d. If there is only one arbitrator, his or her decision shall be binding and conclusive on the Participants and, if there are three arbitrators, the decision of any two shall be binding and conclusive. The submission of a dispute to the arbitrator(s) and the rendering of a decision, if any, by the arbitrator(s) shall be a condition precedent to any right of legal action on the dispute. A judgment confirming the award may be given by any Superior Court having jurisdiction, or that Court may vacate, modify, or correct the award in accordance with the provisions of the California Arbitration Act.

18. Counterparts. This Agreement may be executed in any number of counterparts, and by different parties in separate counterparts, each of which, when executed and delivered, shall be deemed to be an original and all of which counterparts taken together shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the South Placer Wastewater Authority, the City of Roseville, the South Placer Municipal Utility District and the County of Placer have each caused their duly authorized officers to execute this Agreement effective as of the date first written above.

SOUTH PLACER WASTEWATER AUTHORITY

BY: _____
Derrick Whitehead
Executive Director

ATTEST:

BY: _____
Karen Sainsbury
Secretary, Board of Directors

APPROVED AS TO LEGAL FORM:

BY: _____
Paul J Chrisman
Authority's General Counsel

CITY OF ROSEVILLE

BY: _____
Ray Kerridge
City Manager

ATTEST:

BY: _____
Sonia Orozco
City Clerk

APPROVED AS TO FORM:

BY: _____
Brita Bayless
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
Derrick Whitehead
Environmental Utilities Director

SOUTH PLACER MUNICIPAL UTILITY DISTRICT

BY: _____
Charley Clark
General Manager

APPROVED AS TO FORM:

BY: _____
Adam Brown
District Counsel

ATTEST:

BY: _____
Charley Clark
Secretary to the Board of Directors

COUNTY OF PLACER

BY: _____
Jennifer Montgomery
Chair, Board of Supervisors

APPROVED AS TO FORM:

BY: _____
Anthony J. LaBouff
County Counsel

ATTEST:

BY: _____
Ann Holman
Clerk, Board of Supervisors

EXHIBIT A

South Placer Wastewater Capacity Allocation
And
Cost Responsibility Model Assumptions

NOTE: This Exhibit is intended for informational purposes only. In the event of any conflict between this Exhibit and the Amended in Restated Funding Agreement relating to the South Placer Regional Wastewater Facilities ("Funding Agreement"), the Funding Agreement shall control.

MODEL SUMMARY

The three agencies (Roseville, SPMUD and Placer County) agreed to a straight-line reallocation model used to formulate restructuring options for partner debt liability. This methodology incorporates changing influent loading rates and flows over time to determine available treatment plant capacities. Each agency established growth projections through 2050, which are used to estimate future treatment plant capacity needs for each agency.

The following tables work through the agreement that was reached utilizing the SPWA Reallocation Model last updated 6-18-2012. Table 1 summarizes the original debt liability agreement with the associated allocated capacity. It should be noted that under the original agreement, all capacity is available on a first come first serve basis.

Associated Capacity Related to Original Debt Liability
Table 1

Original Liability Percentage	Agency	2000 (mgd)*	Available Capacity (mgd)	Allocated Capacity (mgd)**
54.17%	Roseville	4.72	6.81	11.53
25.00%	SPMUD	2.57	3.14	5.71
20.83%	Placer County	1.14	2.62	3.76
		8.43	12.57	21.00

*Adjusted capacity based on influent loading rates

** Adjusted treatment capacity because of higher influent loading rates.

Reallocation of capacity was reached through evaluating agency use of existing wastewater treatment plant (WWTP) capacity combined with projected needs through full utilization of the facilities (Dry Creek and Pleasant Grove WWTPs). This assessment estimated full plant utilization, by partner, for both treatment plants.

Table 2 summarizes treatment plant usage as of June 2010 as well as remaining allocated capacity by agency and by treatment plant.

Treatment Plant Usage in 2010 Table 2					
Agency	Dry Creek WWTP (mgd)	Pleasant Grove WWTP (mgd)	2010 Total Usage (mgd)	Total Allocated Capacity (mgd)	Remaining Agency Capacity (mgd)
Roseville	4.81	5.13	9.94	11.53	1.59
SPMUD	2.38	1.96	4.34	5.71	1.37
Placer County	1.92	0.14	2.06	3.76	1.7
2010 Total				21.00	4.66
Available Capacity	11.5	9.5	21.00		
Remaining WWTP Capacity	2.39	2.27	4.66		

Table 1 summarizes original treatment plant allocations based on the 2000 Funding Agreement liability percentages. Table 2 outlines how capacity was used through 2010 and summarizes remaining treatment capacity at both treatment plants with distributions of the remaining capacity by partner. Table 3 presents how allocated capacity has been redistributed amongst the partners to meet future needs and make the deal work. *Note that South Placer Municipal Utility District is projecting to use less than their reallocated capacity. The District offered to take on a higher debt liability than what their projected needs dictated.*

Table 3 presents how allocated capacity has been redistributed amongst the partners to meet future needs and make the deal work. *Note that South Placer Municipal Utility District is projecting to use less than their reallocated capacity. The District offered to take on a higher debt liability than what their projected needs dictated.*

Summary of Treatment Plant Capacity Reallocation Between Partners Table 3					
Agency	Projected Need (mgd)	Allocated Capacity (mgd)*	Shifted Capacity (mgd)	Reallocated Capacity (mgd)	%
Roseville	12.69	11.52	1.14	12.66	60.29%
SPMUD	4.96	5.72	-0.31	5.41	25.76%
Placer County	3.31	3.76	-0.83	2.93	13.95%
	20.96	21		21.00	

Under the Reallocation Agreement, original treatment capacity (calculated from the debt liability percentages) was redistributed to the City from both the District and the County. Shifted or reallocated capacity is summarized in Table 3. Reallocated capacity percentages are based solely on available treatment plant capacity. These percentages differ from the debt liability percentages in Table 10, because debt liability takes into account remaining UV Disinfection capacity beyond available treatment plant capacity and the singular responsibility for Recycled Water being transferred to the City of Roseville.

Tables 1 through 4 summarize plant utilization through June 2010 and how the remaining treatment capacity at each plant is now and will be assigned to each agency through the reallocation agreement.

Used and Remaining Capacity
at Each WWTP – 2010
Table 4

Agency	Dry Creek WWTP			Pleasant Grove WWTP			Overall Total
	Existing	New	Total	Existing	New	Total	
Roseville	4.81	0.91	5.72	5.13	1.81	6.94	12.66
SPMUD	2.38	0.74	3.00	1.96	0.45	2.41	5.41
Placer County	1.92	0.74	2.78	0.14	0.01	0.15	2.93
			11.50			9.50	21.00

If the characterization of available treatment capacity changes due to changes in flow; changes in influent concentrations (loading rates) or for some other reason; the percentages in Table 5 are to be used to reassign the rated treatment plant capacity.

Agency Treatment Plant Capacity Allocation
At Each WWTP
Table 5

Agency	DC WWTP (mgd)	%	PG WWTP (mgd)	%	Total (mgd)	Overall %
Roseville	5.72	49.74%	6.94	73.05%	12.66	60.29%
SPMUD	3.00	26.09%	2.41	25.37%	5.41	25.76%
Placer County	2.78	24.17%	0.15	1.58%	2.93	13.95%
	11.50		9.50		21.00	

To fully understand the methodology used in the "reallocation model", the capital plan associated with the last expansion is overlaid on available capacity (12.57 mgd). Tables 6 through 9 outline the procedure:

- Identify Unit Costs and overlay capital plan on available capacity;

- Calculate UV disinfection cost for existing (8.43 mgd), available (12.57 mgd), and remaining (12 mgd) disinfection capacity.
- Calculate the available treatment capacity (12.57 mgd) cost. This cost included the associated transmission facilities needed to redirect flow from the Dry Creek Plant to the Pleasant Grove Plant;
- Summarize costs by agency for UV, Treatment, and Recycled Water and determine agency percentage of cost.

The percentage of cost is Agency's new debt liability. Table 6 identifies the unit costs for major elements of the capital plan (treatment, transmission, UV disinfection, and recycled water). The overall capital plan totaled $258.72 million.

Unit Cost
Capital Plan Summary
Table 6

					Total Capital Plan Cost Summary			
					Existing UV Only	Treatmnt, UV and RW	Remain UV Only	
	Unit $/ gpd	Ext Mgd	Available Capacity mgd	UV Remain mgd	Exist Million $	New Million $	Million $	Total Million $
Treatment Cost	13.12	8.43	12.57	0	0	164.92	0	164.92
UV Cost	1.94	8.43	12.57	12	16.36	24.39	23.28	64.03
Transmission Cost	1.33		9.47	0	0	16.67	0	16.67
Recycled Water	0				0	13.1*	0	13.1
Total:		8.43	12.57	12	16.36	219.08	23.28	258.72

* Lump sum amount for recycled water capital projects.

Tables 7 and 8 calculate the cost of ultraviolet disinfection for existing capacity in 2000; for available capacity after the Pleasant Grove wastewater treatment plant; and, for excess UV disinfection capacity beyond that of the constructed treatment plant capacity (33 mgd UV versus 21 mgd of treatment plant capacity).

Table 8 calculates the cost of wastewater treatment plant capacity and the ancillary transmission facilities that were necessary to bring on the second plant.

UV Disinfection Allocation - Three Stages 1) Through 2000; 2) 2000 through Plant Build Out; 3) Remaining Capacity Table 7							
	UV Disinfection up to 2000 (1)		UV Disinfection from 2000 through Plant Capacity Build Out (2)		Remaining UV Disinfection Capacity (3)		Total
	UV		UV		UV		
		1.94*		1.94*		1.94*	
Agency	mgd	million $	mgd	million $	mgd	million $	million $
Roseville	4.72	9.16	7.94	15.40	3.69	7.16	31.72
SPMUD	2.57	4.99	2.84	5.51	3.35	6.50	16.99
Placer County	1.14	2.21	1.79	3.47	4.96	9.62	15.31
	8.43	16.36	12.57	24.39	12.00	23.28	64.02

* UV cost in million $ per mgd

Constructed Treatment Plant Capacity Excluding UV Disinfection Table 8				
	Total Capacity Available When PGWWTP Came on Line - 2005 DCWWTP	Treatment		
		$14.45 million / mgd		
Agency	mgd	PGWWTP mgd	Avail Cap mgd	million $
Roseville	1.00	6.94	7.94	114.73
SPMUD	0.43	2.41	2.84	41.04
Placer County	1.64	0.15	1.79	25.87
	3.07	9.50	12.57	181.64

Table 9 is a compilation of costs calculated in Tables 6, 7 and 8 for each agency. Once the total cost allocation is known, the percent debt liability can be calculated.

Agency Reallocation of Debt Liability Percentage Based on Total Dollars Table 9					
	UV million	Treatment million	Other million	Total million	Debt Liability
Agency	$	$	$	$	%
Roseville	31.72	114.73	13.1	159.55	61.66%
SPMUD	16.99	41.04		58.03	22.43%
Placer County	15.31	25.87		41.17	15.91%
	64.02	181.64	13.1	258.76	

Other Deal Points

- Roseville will own and operate the recycled water system and have the right to all the effluent from both plants and the operating revenue received from the sale of the recycled water. The City and County will develop the appropriate agreements to allow the City to operate the Recycled Water Utility throughout the JPA service area.

- If a partner needs to purchase wastewater treatment capacity from one of the other agencies, it will not be unreasonably withheld, but the cost will be at a premium rate.

- Pursuant to Section 9.(4) of the Funding Agreement, interest accrues on any deficit in a member partner's individual Rate Stabilization Fund sub-account. For purposes of calculating interest owed by the County, only the reallocated rate stabilization fund balance (currently in a deficit condition) will be used to calculate the lost interest earnings.

- The intent of the reallocation of the rate stabilization fund is to ensure by the next plant expansion, estimated at 2022 for the Pleasant Grove WWTP or 2030 for the Dry Creek WWTP, all participating agencies will have a fund balance sufficient to ensure that the capitol program (rate stabilization fund) will not carry negative fund balances going forward.

RESOLUTION NO. 12-313

APPROVING THE AMENDED AND RESTATED JOINT EXERCISE OF POWERS AGREEMENT FOR THE SOUTH PLACER WASTEWATER AUTHORITY; THE AMENDED AND RESTATED OPERATION AND USE AGREEMENT; THE AMENDED AND RESTATED FUNDING AGREEMENT; AND, THE REALLOCATION AND REPAYMENT AGREEMENT

WHEREAS, the City of Roseville (the "City"), together with the County of Placer (the "County") and the South Placer Municipal Utility District (the "District") (collectively, the "Participants"), have formed a joint powers agency, known as the South Placer Wastewater Authority (the "Authority") for the purpose of jointly financing the Pleasant Grove Wastewater Treatment Plant, improvements to the Dry Creek Wastewater Treatment Plant, and Related Regional Infrastructure; and

WHEREAS, effective October 1, 2000, the Authority and the Participants entered into the Funding Agreement Relating to the South Placer Regional Wastewater Facilities (the "Funding Agreement") and an Agreement regarding the Operation and Use of the South Placer Regional Wastewater Facilities (the "Operations Agreement") to provide for, among other things, (i) capital funding for the Regional Wastewater Facilities, (ii) the Participants' respective responsibilities to pay debt service, (iii) the Participants' respective rights to use the Regional Wastewater Facilities, and (iv) the operation and maintenance of the Regional Wastewater facilities; and

WHEREAS, the Authority and the Participants desire to amend the Funding Agreement and Operations Agreement, and to enter into the Reallocation and Repayment Agreement in order to provide for, among other things, (i) reallocation of the Participants' Proportionate Shares, (ii) reallocation of wastewater treatment capacity and modification of provisions concerning future capacity usage, (iii) reallocation of amounts in the Participants' subaccounts within the Rate Stabilization Fund created under the Funding Agreement, (iv) future additions to the wastewater treatment service area, (v) transfer of recycled wastewater infrastructure to the City, and (vi) makeup contributions by the County to address the shortfall in its Rate Stabilization Fund subaccount; and

WHEREAS, the Participants also desire to amend the Joint Exercise of Powers Agreement for the South Placer Wastewater Authority for consistency with the Amended and Restated Funding and Operations Agreements.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville as follows:

A. The following agreements are hereby approved:

1. The Amended And Restated Joint Exercise Of Powers Agreement For The South Placer Wastewater Authority;
2. The Amended And Restated Funding Agreement Relating To The South Placer Regional Wastewater Facilities;
3. The Amended And Restated Agreement Regarding The Operation and Use Of The South Placer Regional Wastewater Facilities; and
4. The Reallocation And Repayment Agreement.

B. The City Manager is hereby authorized to execute the aforementioned agreements, subject to any non-substantive changes as may be approved by the City Manager and City Attorney.

PASSED AND ADOPTED by the Council of the City of Roseville this 15th day of August, 2012, by the following vote on roll call:

AYES COUNCILMEMBERS: Allard, Herman, Rohan, Roccucci

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: Garcia

MAYOR

ATTEST:

City Clerk

The foregoing instrument is a correct copy of the original on file in this office.

ATTEST:
City Clerk of the City of Roseville, California

DEPUTY CLERK

RESOLUTION NO. 18-327

APPROVING A DEBT SERVICE REPAYMENT AGREEMENT FOR THE CLEAN WATER STATE REVOLVING FUND PROGRAM BETWEEN THE CITY OF ROSEVILLE AND SOUTH PLACER WASTEWATER AUTHORITY, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Debt Service Repayment Agreement regarding the Clean Water State Revolving Fund Program, by and between the City of Roseville and South Placer Wastewater Authority ("SPWA"), in connection with the Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project, has been reviewed by the City Council; and

WHEREAS, SPWA has authorized its Executive Director to enter into the Agreement with the City to reimburse the City for amounts paid in connection with the Clean Water State Revolving Fund Program in accordance with SPWA Resolution Numbers 2017-10, 2017-11, 2017-12, 2017-13, and 2017-14, which were adopted by the SPWA Board of Directors at the August 17, 2017 SPWA board meeting; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Debt Service Repayment Agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this 1st day of August, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS: Gore, Alvord, Herman, Allard, Rohan

NOES COUNCILMEMBERS: None

ABSENT COUNCILMEMBERS: None

Susan Rohan
MAYOR

ATTEST:

Ilona Ozzo
City Clerk

EXHIBIT F

Installment Sale Agreement between the City of Roseville and the SWRCB

Clean Water
State Revolving Fund

CITY OF ROSEVILLE

AND

CALIFORNIA STATE WATER RESOURCES CONTROL BOARD

CALIFORNIA
Water Boards

INSTALLMENT SALE AGREEMENT

PLEASANT GROVE WASTEWATER TREATMENT EXPANSION AND ENERGY RECOVERY PROJECT

PROJECT NO. C-06-8215-210

AGREEMENT NO. SWRCB0000000000D1901012

AMOUNT: $32,748,824

ELIGIBLE START DATE: MAY 3, 2019
COMPLETION OF CONSTRUCTION DATE: FEBRUARY 10, 2022
FINAL DISBURSEMENT REQUEST DATE: AUGUST 10, 2022
FINAL REPAYMENT DATE: FEBRUARY 10, 2052
RECORDS RETENTION END DATE: FEBRUARY 10, 2058

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WHEREAS,

1. The State Water Board is authorized to provide financial assistance under this Agreement pursuant to the following:

   - Chapter 6.5 of Division 7 of the California Water Code (State Act)

   - Title VI of the federal Water Pollution Control Act (Federal Act)

2. The State Water Board determines eligibility for financial assistance, determines a reasonable schedule for providing financial assistance, establishes compliance with the Federal Act and State Act, and establishes the terms and conditions of a financial assistance agreement.

3. The Recipient has applied to the State Water Board for financial assistance for the Project described in Exhibit A of this Agreement and the State Water Board has selected the application for financial assistance.

4. The State Water Board proposes to assist in providing financial assistance for eligible costs of the Project, and the Recipient desires to participate as a recipient of financial assistance from the State Water Board and evidence its obligation to pay Installment Payments, which obligation will be secured by Net Revenues as defined herein, upon the terms and conditions set forth in this Agreement, all pursuant to the Federal Act and the State Act.

NOW, THEREFORE, in consideration of the mutual representations, covenants and agreements herein set forth, the State Water Board and the Recipient, each binding itself, its successors and assigns, do mutually promise, covenant, and agree as follows:

Subject to the satisfaction of any conditions precedent to this Agreement, this Agreement shall become effective upon the signature of both the Recipient and the State Water Board.

Upon execution, the term of the Agreement shall begin on the Eligible Start Date and extend through the Final Repayment Date.

ARTICLE I DEFINITIONS

1.1 Definitions.

Unless otherwise specified, each capitalized term used in this Agreement has the following meaning:

"Additional Payments" means the Additional Payments described in Section 3.2(c) of this Agreement.

"Agreement" means this Installment Sale Agreement, including all exhibits and attachments.

"Allowance" means an amount based on a percentage of the accepted bid for an eligible project to help defray the planning, design, and construction engineering and administration costs of the Project.

"Authorized Representative" means the duly appointed representative of the Recipient as set forth in the certified original of the Recipient's authorizing resolution that designates the authorized representative by title.

"Bank" means the California Infrastructure and Economic Development Bank.

"Bond Funded Portion of the Project Funds" means any portion of the Project Funds which was or will be funded with Bond Proceeds.

"Bond Proceeds" means original proceeds, investment proceeds, and replacement proceeds of Bonds.

"Bonds" means any series of bonds issued by the Bank, the interest on which is excluded from gross income for federal tax purposes, all or a portion of the proceeds of which have been, are, or will be applied by the State Water Board to fund all or any portion of the Project Costs or that are secured in whole or in part by Installment Payments paid hereunder.

"Charge In Lieu of Interest" means any fee or charge in lieu of some or all of, but not to exceed, the interest that would otherwise be owed under this Agreement, as set forth in Exhibit C.

"Code" as used in Article V of this Agreement means the Internal Revenue Code of 1986, as amended, and any successor provisions and the regulations of the U.S. Department of the Treasury promulgated thereunder.

"Completion of Construction" means the date, as determined by the Division after consultation with the Recipient, that the work of building and erection of the Project is substantially complete, and is identified in Exhibit A of this Agreement.

"CWSRF" means the Clean Water State Revolving Fund.

"Days" means calendar days unless otherwise expressly indicated.

"Debt Service" means, as of any date, with respect to outstanding System Obligations and, in the case of the additional debt tests in Section 3.7 of this Agreement, any System Obligations that are proposed to be outstanding, the aggregate amount of principal and interest scheduled to become due (either at maturity or by mandatory redemption), together with any Charge In Lieu of Interest on this Obligation or other System Obligations to the State Water Board, calculated with the following assumptions:

a. Principal payments (unless a different subdivision of this definition applies for purposes of determining principal maturities or amortization) are made in accordance with any amortization schedule published for such principal, including any minimum sinking fund payments;

b. Interest on a variable rate System Obligation that is not subject to a swap agreement and that is issued or will be issued as a tax-exempt obligation under federal law, is the average of the SIFMA Municipal Swap Index, or its successor index, during the 24 months preceding the date of such calculation;

c. Interest on a variable rate System Obligation that is not subject to a swap agreement and that is issued or will be issued as a taxable obligation under federal law, is the average of LIBOR, or its successor index, during the 24 months preceding the date of such calculation;

d. Interest on a variable rate System Obligation that is subject to a swap agreement is the fixed swap rate or cap strike rate, as appropriate, if the variable rate has been swapped to a fixed rate or capped pursuant to an interest rate cap agreement or similar agreement;

e. Interest on a fixed rate System Obligation that is subject to a swap agreement such that all or a portion of the interest has been swapped to a variable rate shall be treated as variable rate debt under subdivisions (b) or (c) of this definition of Debt Service;

f. Payments of principal and interest on a System Obligation are excluded from the calculation of Debt Service to the extent such payments are to be paid from amounts then currently on deposit with a trustee or other fiduciary and restricted for the defeasance of such System Obligations;

g. If 25% or more of the principal of a System Obligation is not due until its final stated maturity, then principal and interest on that System Obligation may be projected to amortize over the lesser of 30 years or the useful life of the financed asset, and interest may be calculated according to subdivisions (b)-(e) of this definition of Debt Service, as appropriate.

"Deputy Director" means the Deputy Director of the Division.

"Division" means the Division of Financial Assistance of the State Water Board or any other segment of the State Water Board authorized to administer this Agreement.

"Eligible Start Date" means the date set forth in Exhibit B, establishing the date on or after which construction costs may be incurred and eligible for reimbursement hereunder.

"Enterprise Fund" means the enterprise fund of the Recipient in which Revenues are deposited.

"Event of Default" means the occurrence of any of the following events:

a) Failure by the Recipient to pay Installment Payments when due, or failure to make any other payment required to be paid pursuant to this Agreement;
b) A representation or warranty made by or on behalf of the Recipient in this Agreement or in any document furnished by or on behalf of the Recipient to the State Water Board pursuant to this Agreement shall prove to have been inaccurate, misleading or incomplete in any material respect;
c) A material adverse change in the condition of the Recipient, the Revenues, or the System, which the Division reasonably determines would materially impair the Recipient's ability to satisfy its obligations under this Agreement.
d) Failure by the Recipient to comply with the additional debt test or reserve fund requirement, if any, in Section 3.7 or Exhibit D of this Agreement;
e) Failure to operate the System or the Project without the Division's approval;
f) Failure by the Recipient to observe and perform any covenant, condition, or provision in this Agreement, which failure shall continue for a period of time, to be determined by the Division;
g) The occurrence of a material breach or event of default under any System Obligation that results in the acceleration of principal or interest or otherwise requires immediate prepayment, repurchase or redemption;
h) Initiation of proceedings seeking arrangement, reorganization, or any other relief under any applicable bankruptcy, insolvency, or other similar law; the appointment of or taking possession of the Recipient's property by a receiver, liquidator, assignee, trustee, custodian, conservator, or similar official; the Recipient's entering into a general assignment for the benefit of creditors; the initiation of resolutions or proceedings to terminate the Recipient's existence, or any action in furtherance of any of the foregoing;
i) A determination pursuant to Gov. Code section 11137 that the Recipient has violated any provision in Article 9.5 of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code;

"Final Disbursement Request Date" means the date established in Exhibit A, after which date, no further Project Funds disbursements may be requested.

"Final Repayment Date" is the date by which all principal and accrued interest due under this Agreement is to be paid in full to the State Water Board and is specified in Exhibit B and Exhibit C.

"Fiscal Year" means the period of twelve (12) months terminating on June 30 of any year, or any other annual period selected and designated by the Recipient as its Fiscal Year in accordance with applicable law.

"Force Account" means the use of the Recipient's own employees or equipment.

"GAAP" means generally accepted accounting principles, the uniform accounting and reporting procedures set forth in publications of the American Institute of Certified Public Accountants or its successor, or by any other generally accepted authority on such procedures, and includes, as applicable, the standards set forth by the Governmental Accounting Standards Board or its successor.

"Initiation of Construction" means the date that notice to proceed with work is issued for the Project, or, if notice to proceed is not required, the date of commencement of building and erection of the Project.

"Installment Payment" means any payment due to the State Water Board from the Recipient pursuant to Section 3.2 of this Agreement, as set forth in Exhibit C.

"Listed Event" means, so long as the Recipient has outstanding any System Obligation subject to Rule 15c2-12, any of the events required to be reported pursuant to Rule 15c2-12(b)(5).

"Maximum Annual Debt Service" means the maximum amount of Debt Service due on System Obligations in any Fiscal Year during the period commencing with the Fiscal Year for which such calculation is made and terminating with the last Fiscal Year in which Debt Service for any System Obligations will become due.

"Net Revenues" means, for any Fiscal Year, all Revenues received by the Recipient less the Operations and Maintenance Costs for such Fiscal Year.

"Obligation" means the obligation of the Recipient to make Installment Payments and Additional Payments as provided herein, as evidenced by the execution of this Agreement, proceeds of such obligations being used to fund the Project as specified in the Project Description in Exhibit A and Exhibit A-FBA and in the documents thereby incorporated by reference.

"Operations and Maintenance Costs" means the reasonable and necessary costs paid or incurred by the Recipient for maintaining and operating the System, determined in accordance with GAAP, including all reasonable expenses of management and repair and all other expenses necessary to maintain and preserve the System in good repair and working order, and including all reasonable and necessary administrative costs of the Recipient that are charged directly or apportioned to the operation of the System, such as salaries and wages of employees, overhead, taxes (if any), the cost of permits, licenses, and charges to operate the System and insurance premiums; but excluding, in all cases depreciation, replacement, and obsolescence charges or reserves therefor and amortization of intangibles.

"Other Material Obligation" means an obligation of the Recipient set forth in Exhibit F that is not payable from Net Revenues, but is otherwise material to this transaction.

"Policy" means the State Water Board's "Policy for Implementing the Clean Water State Revolving Fund," as amended from time to time, and including the Intended Use Plan in effect as of the Eligible Start Date.

"Project" means the Project financed by this Agreement as described in Exhibit A, Exhibit A-FBA, and in the documents incorporated by reference herein.

"Project Completion" means the date, as determined by the Division after consultation with the Recipient, that operation of the Project is initiated or is capable of being initiated, whichever comes first.

"Project Costs" means the incurred costs of the Recipient which are eligible for financial assistance under this Agreement, which are allowable costs as defined under the Policy, and which are reasonable, necessary and allocable by the Recipient to the Project under GAAP, plus capitalized interest.

"Project Funds" means all moneys disbursed to the Recipient by the State Water Board pursuant to this Agreement.

"Recipient" means the City of Roseville.

"Records Retention End Date" means the last date that the Recipient is obligated to maintain records pursuant to Section 2.17 of this Agreement.

"Regional Water Quality Control Board" or "Regional Water Board" means the appropriate Regional Water Quality Control Board.

"Reimbursement Resolution" means the Recipient's reimbursement resolution identified in Exhibit A of this Agreement.

"Reserve Fund" means the reserve fund required pursuant to Section 3.7 of this Agreement.

"Revenues" means, for each Fiscal Year, all gross income and revenue received or receivable by the Recipient from the ownership or operation of the System, determined in accordance with GAAP, including all rates, fees, and charges (including connection fees and charges) as received by the Recipient for the services of the System, and all other income and revenue howsoever derived by the Recipient from the ownership or operation of the System or arising from the System, including all income from the deposit or investment of any money in the Enterprise Fund or any rate stabilization fund of the Recipient or held on the Recipient's behalf, and any refundable deposits made to establish credit, and advances or contributions in aid of construction.

"Rule 15c2-12(b)(5)" means Rule 15c2-12(b)(5) promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934, as amended.

"SRF" means the Clean Water State Revolving Fund.

"State" means State of California.

"State Water Board" means the State Water Resources Control Board.

"System" means all wastewater collection, pumping, transport, treatment, storage, and disposal facilities, including land and easements thereof, owned by the Recipient, including the Project, and all other properties, structures, or works hereafter acquired and constructed by the Recipient and determined to be a part of the System, together with all additions, betterments, extensions, or improvements to such facilities, properties, structures, or works, or any part thereof hereafter acquired and constructed.

"System Obligation" means any obligation of the Recipient payable from the Revenues, including but not limited to this Obligation and obligations reflected in Exhibit F and such additional obligations as may hereafter be issued in accordance with the provisions of such obligations and this Agreement.

"Year" means calendar year unless otherwise expressly indicated.

1.2 Exhibits Incorporated.

All exhibits to this Agreement, including any amendments and supplements hereto, are hereby incorporated herein and made a part of this Agreement.

ARTICLE II REPRESENTATIONS, WARRANTIES, AND COMMITMENTS

The Recipient represents, warrants, and commits to the following as of the Eligible Start Date set forth on the first page hereof and continuing thereafter for the term of this Agreement.

2.1 Application and General Recipient Commitments.

The Recipient has not made any untrue statement of a material fact in its application for this financial assistance, or omitted to state in its application a material fact that makes the statements in its application not misleading.

The Recipient shall comply with all terms, provisions, conditions, and commitments of this Agreement, including all incorporated documents, and shall fulfill all assurances, declarations, representations, and commitments in its application, accompanying documents, and communications filed in support of its request for financial assistance.

2.2 Authorization and Validity.

The execution and delivery of this Agreement, including all incorporated documents, has been duly authorized by the Recipient. Upon execution by both parties, this Agreement constitutes a valid and binding obligation of the Recipient, enforceable in accordance with its terms, except as such enforcement may be limited by law.

2.3 No Violations.

The execution, delivery, and performance by Recipient of this Agreement, including all incorporated documents, do not violate any provision of any law or regulation in effect as of the date set forth on the first page hereof, or result in any breach or default under any contract, obligation, indenture, or other instrument to which Recipient is a party or by which Recipient is bound as of the date set forth on the first page hereof.

2.4 No Litigation.

There are no pending or, to Recipient's knowledge, threatened actions, claims, investigations, suits, or proceedings before any governmental authority, court, or administrative agency which materially affect the financial condition or operations of the Recipient, the System, the Revenues, and/or the Project.

2.5 Solvency and Insurance.

None of the transactions contemplated by this Agreement will be or have been made with an actual intent to hinder, delay, or defraud any present or future creditors of Recipient. As of the date set forth on the first page hereof, Recipient is solvent and will not be rendered insolvent by the transactions contemplated by this Agreement. Recipient is able to pay its debts as they become due. Recipient maintains sufficient insurance coverage considering the scope of this Agreement, including, for example but not necessarily limited to, general liability, automobile liability, workers compensation and employers liability, professional liability.

2.6 Legal Status and Eligibility.

Recipient is duly organized and existing and in good standing under the laws of the State of California. Recipient shall at all times maintain its current legal existence and preserve and keep in full force and effect its legal rights and authority. Recipient shall maintain its eligibility for funding under this Agreement.

2.7 Financial Statements and Continuing Disclosure.

The financial statements of Recipient previously delivered to the State Water Board as of the date(s) set forth in such financial statements: (a) are materially complete and correct; (b) present fairly the financial condition of the Recipient; and (c) have been prepared in accordance with GAAP. Since the date(s) of such financial statements, there has been no material adverse change in the financial condition of the Recipient, nor have any assets or properties reflected on such financial statements been sold, transferred, assigned, mortgaged, pledged or encumbered, except as previously disclosed in writing by Recipient and approved in writing by the State Water Board.

The Recipient is current in its continuing disclosure obligations associated with its material debt.

2.8 Completion of Project.

The Recipient shall expeditiously proceed with and complete construction of the Project in substantial accordance with Exhibit A and Exhibit A-FBA.

2.9 Award of Construction Contracts.

(a) The Recipient shall award the prime construction contract timely in order to meet the start of construction date specified in Exhibit A.

(b) The Recipient shall promptly notify the Division in writing both of the award of the prime construction contract for the Project and of Initiation of Construction of the Project. The Recipient shall make all reasonable efforts to complete construction in substantial conformance with the terms of the contract by the Completion of Construction date established in Exhibit A.

2.10 Notice.

Upon the occurrence of any of the following events, the Recipient shall notify the Deputy Director and the Division's project manager within the time specified below.

(1) The Recipient shall notify the Division within 24 hours of any discovery of any potential tribal cultural resource and/or archaeological or historical resource. In addition to notifying the Deputy Director and the Division's project manager, notice shall be delivered by phone to (916) 327-9978 and by email to CleanWaterSRF@waterboards.ca.gov. Should a potential tribal cultural resource and/or archaeological or historical resource be discovered during construction, the Recipient shall ensure that all work in the area of the find will cease until a qualified archaeologist has evaluated the situation and made recommendations regarding preservation of the resource, and the Division has determined what actions should be taken to protect and preserve the resource. The Recipient shall implement appropriate actions as directed by the Division.

(2) The Recipient shall notify the Division within five (5) business days of the occurrence of any of the following events:

(a) Bankruptcy, insolvency, receivership or similar event of the Recipient, or actions taken in anticipation of any of the foregoing;
(b) Change of ownership of the System or change of management or service contracts, if any, for operation of the System;
(c) Loss, theft, damage, or impairment to the Revenues or the System;
(d) Failure to meet any debt service coverage test in section 3.7 of this agreement;
(e) Draws on the Reserve Fund;
(f) Listed Events or Events of Default, except as set forth in subdivisions (b) or (c) of this section;
(g) Failure to observe or perform any covenant in this Agreement.

(3) The Recipient shall notify the Division in writing within ten (10) business days of the following events:

(a) Material defaults on System Obligations, other than this Obligation;
(b) Unscheduled draws on debt service reserves held for System Obligations, other than this Obligation, if any, reflecting financial difficulties;
(c) Unscheduled draws on credit enhancements on System Obligations, if any, reflecting financial difficulties;
(d) Substitution of credit or liquidity providers, if any or their failure to perform;
(e) Any litigation pending or threatened with respect to the Project or the Recipient's technical, managerial or financial capacity to operate the System or the Recipient's continued existence, circulation of a petition to repeal, reduce, or otherwise challenge the Recipient's rates for services of the System, consideration of dissolution, or disincorporation, or any other event that could materially impair the Revenues;
(f) Adverse tax opinions, the issuance by the Internal Revenue Service or proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices of determinations with respect to the tax status of any tax-exempt bonds;
(g) Rating changes on outstanding System Obligations, if any;
(h) Issuance of additional parity obligations; or
(i) Enforcement actions by the Regional Water Board;

(4) The Recipient shall notify the Division promptly of the following:

(a) The discovery of a false statement of fact or representation made in this Agreement or in the application to the Division for this financial assistance, or in any certification, report, or request for disbursement made pursuant to this Agreement, by the Recipient, its employees, agents, or contractors;
(b) Any substantial change in scope of the Project. The Recipient shall undertake no substantial change in the scope of the Project until prompt written notice of the proposed change has been provided to the Division and the Division has given written approval for the change;
(c) Cessation of all major construction work on the Project where such cessation of work is expected to or does extend for a period of thirty (30) days or more;
(d) Any circumstance, combination of circumstances, or condition, which is expected to or does delay Completion of Construction for a period of ninety (90) days or more beyond the estimated date of Completion of Construction as specified in Exhibit A;
(e) Discovery of any unexpected endangered or threatened species, as defined in the federal Endangered Species Act. Should a federally protected species be unexpectedly encountered during construction of the Project, the Recipient agrees to promptly notify the Division. This notification is in addition to the Recipient's obligations under the federal Endangered Species Act;
(f) Any Project monitoring, demonstration, or other implementation activities required in Exhibit A or Exhibit D of this Agreement, if any;
(g) Any public or media event publicizing the accomplishments and/or results of this Agreement and provide the opportunity for attendance and participation by state representatives with at least ten (10) working days' notice to the Division;
(h) Any events requiring notice to the Division pursuant to the provisions of Exhibit E to this Agreement; or
(i) Completion of Construction of the Project, and actual Project Completion.

2.11 Findings and Challenge

Upon consideration of a voter initiative to reduce Revenues, the Recipient shall make a finding regarding the effect of such a reduction on the Recipient's ability to satisfy the rate covenant set forth in Section 3.7

of this Agreement. The Recipient shall make its findings available to the public and shall request, if necessary, the authorization of the Recipient's decision-maker or decision-making body to file litigation to challenge any such initiative that it finds will render it unable to satisfy the rate covenant set forth in Section 3.7 and its obligation to operate and maintain the Project for its useful life. The Recipient shall diligently pursue and bear any and all costs related to such challenge. The Recipient shall notify and regularly update the State Water Board regarding the status of any such challenge.

2.12 Project Access.

The Recipient shall ensure that the State Water Board, the Governor of the State, the United States Environmental Protection Agency, the Office of Inspector General, any member of Congress, or any authorized representative of the foregoing, will have safe and suitable access to the Project site at all reasonable times during Project construction and thereafter for the term of the Obligation. The Recipient acknowledges that, except for a subset of information regarding archaeological records, the Project records and locations are public records, including but not limited to all of the submissions accompanying the application, all of the documents incorporated by Exhibit A and Exhibit A-FBA, and all reports, disbursement requests, and supporting documentation submitted hereunder.

2.13 Project Completion; Initiation of Operations.

Upon Completion of Construction of the Project, the Recipient shall expeditiously initiate Project operations.

2.14 Continuous Use of Project; Lease, Sale, Transfer of Ownership, or Disposal of Project.

The Recipient agrees that, except as provided in this Agreement, it will not abandon, substantially discontinue use of, lease, sell, transfer ownership of, or dispose of all or a significant part or portion of the Project during the useful life of the Project without prior written approval of the Division. Such approval may be conditioned as determined to be appropriate by the Division, including a condition requiring repayment of all disbursed Project Funds or all or any portion of all remaining funds covered by this Agreement together with accrued interest and any penalty assessments that may be due.

2.15 Project Reports.

(a) Status Reports. The Recipient shall provide expeditiously status reports no less frequently than quarterly, starting with the execution of this Agreement. A status report must accompany any disbursement request and is a condition precedent to any disbursement. At a minimum the reports will contain the following information:

(1) A summary of progress to date including a description of progress since the last report, percent construction complete, percent contractor invoiced, and percent schedule elapsed;

(2) A description of compliance with environmental requirements;

(3) A listing of change orders including amount, description of work, and change in contract amount and schedule; and

(4) Any problems encountered, proposed resolution, schedule for resolution, and status of previous problem resolutions.

(b) Project Completion Report. The Recipient shall submit a Project Completion Report to the Division with a copy to the appropriate Regional Water Board on or before the due date

established by the Division and the Recipient at the time of final project inspection. The Project Completion Report must address the following:

(1) Describe the Project,

(2) Describe the water quality problem the Project sought to address,

(3) Discuss the Project's likelihood of successfully addressing that water quality problem in the future, and

(4) Summarize compliance with environmental conditions, if applicable.

If the Recipient fails to submit a timely Project Completion Report, the State Water Board may stop processing pending or future applications for new financial assistance, withhold disbursements under this Agreement or other agreements, and begin administrative proceedings.

(c) As Needed Reports. The Recipient shall provide expeditiously, during the term of this Agreement, any reports, data, and information reasonably required by the Division, including but not limited to material necessary or appropriate for evaluation of the funding program or to fulfill any reporting requirements of the state or federal government.

2.16 Federal Disadvantaged Business Enterprise (DBE) Reporting.

The Recipient shall report DBE utilization to the Division on the DBE Utilization Report, State Water Board Form DBE UR334. The Recipient must submit such reports to the Division annually within ten (10) calendar days following October 1 until such time as the "Notice of Completion" is issued. The Recipient shall comply with 40 CFR § 33.301.

2.17 Records.

(a) Without limitation of the requirement to maintain Project accounts in accordance with GAAP, the Recipient shall:

(1) Establish an official file for the Project which adequately documents all significant actions relative to the Project;

(2) Establish separate accounts which will adequately and accurately depict all amounts received and expended on the Project, including all assistance funds received under this Agreement;

(3) Establish separate accounts which will adequately depict all income received which is attributable to the Project, specifically including any income attributable to assistance funds disbursed under this Agreement;

(4) Establish an accounting system which will accurately depict final total costs of the Project, including both direct and indirect costs;

(5) Establish such accounts and maintain such records as may be necessary for the State to fulfill federal reporting requirements, including any and all reporting requirements under federal tax statutes or regulations; and

(6) If Force Account is used by the Recipient for any phase of the Project, other than for planning, design, and construction engineering and administration provided for by allowance, accounts will be established which reasonably document all employee hours

charged to the Project and the associated tasks performed by each employee. Indirect Force Account costs are not eligible for funding.

(b) The Recipient shall maintain separate books, records and other material relative to the Project. The Recipient shall also retain such books, records, and other material for itself and for each contractor or subcontractor who performed or performs work on this project for a minimum of thirty-six (36) years after Completion of Construction. The Recipient shall require that such books, records, and other material are subject at all reasonable times (at a minimum during normal business hours) to inspection, copying, and audit by the State Water Board, the California State Auditor, the Bureau of State Audits, the United States Environmental Protection Agency (USEPA), the Office of Inspector General, the Internal Revenue Service, the Governor, or any authorized representatives of the aforementioned. The Recipient shall allow and shall require its contractors to allow interviews during normal business hours of any employees who might reasonably have information related to such records. The Recipient agrees to include a similar duty regarding audit, interviews, and records retention in any contract or subcontract related to the performance of this Agreement. The provisions of this section shall survive the discharge of the Recipient's Obligation and the term of this Agreement.

2.18 Audit.

(a) The Division may call for an audit of financial information relative to the Project if the Division determines that an audit is desirable to assure program integrity or if an audit becomes necessary because of state or federal requirements. If an audit is called for, the audit shall be performed by a certified public accountant independent of the Recipient and at the cost of the Recipient. The audit shall be in the form required by the Division

(b) Audit disallowances will be returned to the State Water Board.

ARTICLE III FINANCING PROVISIONS

3.1 Purchase and Sale of Project.

The Recipient hereby sells to the State Water Board and the State Water Board hereby purchases from the Recipient the Project. Simultaneously therewith, the Recipient hereby purchases from the State Water Board, and the State Water Board hereby sells to the Recipient, the Project in accordance with the provisions of this Agreement. All right, title, and interest in the Project shall immediately vest in the Recipient on the date of execution and delivery of this Agreement by both parties without further action on the part of the Recipient or the State Water Board. The State Water Board's disbursement of funds hereunder is contingent on the Recipient's compliance with the terms and conditions of this Agreement.

3.2 Amounts Payable by the Recipient.

(a) Installment Payments. Interest will accrue beginning with each disbursement. Beginning one year after Completion of Construction, repayment of the principal of the Project Funds, together with all interest accruing thereon, shall be repaid annually, and shall be fully amortized by the Final Repayment Date.

The Installment Payments are based on a standard fully amortized assistance amount with equal annual payments. The remaining balance is the previous balance, plus the disbursements, plus the accrued interest on both, plus any Charge In Lieu of Interest, less the Installment Payment. Installment Payment calculations will be made beginning one (1) year after Completion of Construction. Exhibit C is a payment schedule based on the provisions of this article and an estimated disbursement schedule. Actual payments will be based on actual disbursements.

Upon Completion of Construction and submission of necessary reports by the Recipient, the Division will prepare an appropriate payment schedule and supply the same to the Recipient. The Division may amend this schedule as necessary to accurately reflect amounts due under this Agreement. The Division will prepare any necessary amendments to the payment schedule and send them to the Recipient.

The Recipient shall make each Installment Payment on or before the due date therefor. A ten (10) day grace period will be allowed, after which time a penalty in the amount of costs incurred by the State Water Board will be assessed for late payment. These costs may include, but are not limited to, lost interest earnings, staff time, bond debt service default penalties, if any, and other related costs. For purposes of penalty assessment, payment will be deemed to have been made if payment is deposited in the U.S. Mail within the grace period with postage prepaid and properly addressed. Any penalties assessed will not be added to the assistance amount balance, but will be treated as a separate account and obligation of the Recipient. The interest penalty will be assessed from the payment due date.

The Recipient is obligated to make all payments required by this Agreement to the State Water Board, notwithstanding any individual default by its constituents or others in the payment to the Recipient of fees, charges, taxes, assessments, tolls or other charges ("Charges") levied or imposed by the Recipient. The Recipient shall provide for the punctual payment to the State Water Board of all amounts which become due under this Agreement and which are received from constituents or others in the payment to the Recipient. In the event of failure, neglect or refusal of any officer of the Recipient to levy or cause to be levied any Charge to provide payment by the Recipient under this Agreement, to enforce or to collect such Charge, or to pay over to the State Water Board any money collected on account of such Charge necessary to satisfy any amount due under this Agreement, the State Water Board may take such action in a court of competent jurisdiction as it deems necessary to compel the performance of all duties relating to the imposition or levying and collection of any of such Charges and the payment of the money collected therefrom to the State Water Board. Action taken pursuant hereto shall not deprive the State Water Board of, or limit the application of, any other remedy provided by law or by this Agreement.

Each Installment Payment shall be paid in lawful money of the United States of America by check or other acceptable form of payment set forth at www.waterboards.ca.gov/make_a_payment.

The Recipient shall not be entitled to interest earned on undisbursed funds. Upon execution of this Agreement, the State Water Board shall encumber an amount equal to the Obligation. The Recipient shall pay Installment Payments and Additional Payments from Net Revenues and/or other amounts legally available to the Recipient therefor. Interest on any funds disbursed to the Recipient shall begin to accrue as of the date of each disbursement.

(b) Project Costs. The Recipient shall pay any and all costs connected with the Project including, without limitation, any and all Project Costs. If the Project Funds are not sufficient to pay the Project Costs in full, the Recipient shall nonetheless complete the Project and pay that portion of the Project Costs in excess of available Project Funds, and shall not be entitled to any reimbursement therefor from the State Water Board.

(c) Additional Payments. In addition to the Installment Payments required to be made by the Recipient, the Recipient shall also pay to the State Water Board the reasonable extraordinary fees and expenses of the State Water Board, and of any assignee of the State Water Board's right, title, and interest in and to this Agreement, in connection with this Agreement, including all expenses and fees of accountants, trustees, staff, contractors, consultants, costs, insurance premiums and all other extraordinary costs reasonably incurred by the State Water Board or assignee of the State Water Board.

Additional Payments may be billed to the Recipient by the State Water Board from time to time, together with a statement executed by a duly authorized representative of the State Water Board, stating that the amounts billed pursuant to this section have been incurred by the State Water Board or its assignee for one or more of the above items and a copy of the invoice or statement for the amount so incurred or paid. Amounts so billed shall be paid by the Recipient within thirty (30) days after receipt of the bill by the Recipient.

(d) The Recipient may not prepay any portion of the principal and interest due under this Agreement without the written consent of the Deputy Director of the Division.

3.3 Obligation Absolute.

The obligation of the Recipient to make the Installment Payments and other payments required to be made by it under this Agreement, from Net Revenues and/or other amounts legally available to the Recipient therefor, is absolute and unconditional, and until such time as the Installment Payments and Additional Payments have been paid in full, the Recipient shall not discontinue or suspend any Installment Payments or other payments required to be made by it hereunder when due, whether or not the System or any part thereof is operating or operable or has been completed, or its use is suspended, interfered with, reduced or curtailed or terminated in whole or in part, and such Installment Payments and other payments shall not be subject to reduction whether by offset or otherwise and shall not be conditional upon the performance or nonperformance by any party of any agreement for any cause whatsoever.

3.4 No Obligation of the State.

Any obligation of the State Water Board herein contained shall not be an obligation, debt, or liability of the State and any such obligation shall be payable solely out of the moneys encumbered pursuant to this Agreement. If this Agreement's funding for any fiscal year expires due to reversion or is reduced, substantially delayed, or deleted by the Budget Act, by Executive Order, or by order or action of the Department of Finance, the State shall have the option to either cancel this Agreement with no liability occurring to the State, or offer an amendment to the Recipient to reflect the reduced amount.

3.5 Disbursement of Project Funds; Availability of Funds.

(a) Except as may be otherwise provided in this Agreement, disbursement of Project Funds will be made as follows:

(1) Upon execution and delivery of this Agreement by both parties, the Recipient may request immediate disbursement of any eligible incurred planning and design allowance as specified in Exhibit B from the Project Funds through submission to the State Water Board of the Disbursement Request Form 260 and Form 261, or any amendment thereto, duly completed and executed.

(2) The Recipient may request disbursement of eligible construction and equipment costs consistent with budget amounts referenced in Exhibit B and Exhibit A-FBA. (Note that this Agreement will be amended to incorporate Exhibit A-FBA after final budget approval.)

(3) Additional Project Funds will be promptly disbursed to the Recipient upon receipt of Disbursement Request Form 260 and Form 261, or any amendment thereto, duly completed and executed by the Recipient for incurred costs consistent with this Agreement, along with receipt of status reports due under Section 2.15 above.

(4) The Recipient shall not request disbursement for any Project Cost until such cost has been incurred and is currently due and payable by the Recipient, although the actual payment of such cost by the Recipient is not required as a condition of disbursement request. Supporting documentation (e.g., receipts) must be submitted with each Disbursement Request. The amount requested for administration costs must include a calculation formula (i.e., hours or days worked times the hourly or daily rate = total

amount claimed). Disbursement of Project Funds will be made only after receipt of a complete, adequately supported, properly documented, and accurately addressed Disbursement Request.

(5) Recipient shall spend Project Funds within 30 days of receipt. Any interest earned on Project Funds shall be reported to the State Water Board and may be required to be returned to the State Water Board or deducted from future disbursements.

(6) The Recipient shall not be entitled to interest earned on undisbursed funds.

(7) The Recipient shall not request a disbursement unless that Project Cost is allowable, reasonable, and allocable.

(8) Notwithstanding any other provision of this Agreement, no disbursement shall be required at any time or in any manner which is in violation of or in conflict with federal or state laws, policies, or regulations.

(9) Costs incurred for travel outside the State of California are not eligible for reimbursement under this Agreement unless the Division provides prior written authorization. Any reimbursement for necessary travel and per diem shall be at rates not to exceed those set by the California Department of Human Resources. These rates may be found at http://www.calhr.ca.gov/employees/Pages/travel-reimbursements.aspx. Reimbursement will be at the State travel and per diem amounts that are current as of the date costs are incurred by the Recipient.

(b) The State Water Board's obligation to disburse Project Funds is contingent upon the availability of sufficient funds to permit the disbursements provided for herein. If sufficient funds are not available for any reason, including but not limited to failure of the federal or State government to appropriate funds necessary for disbursement of Project Funds, the State Water Board shall not be obligated to make any disbursements to the Recipient under this Agreement. This provision shall be construed as a condition precedent to the obligation of the State Water Board to make any disbursements under this Agreement. Nothing in this Agreement shall be construed to provide the Recipient with a right of priority for disbursement over any other agency. If any disbursements due the Recipient under this Agreement are deferred because sufficient funds are unavailable, it is the intention of the State Water Board that such disbursement will be made to the Recipient when sufficient funds do become available, but this intention is not binding.

(c) Fraud and Misuse of Public Funds. All requests for disbursement submitted shall be accurate and signed by the Recipient's Authorized Representative under penalty of perjury. All costs submitted pursuant to this Agreement shall only be for the tasks set forth herein. The Recipient shall not submit any invoice containing costs that are ineligible or have been reimbursed from other funding sources unless required and specifically noted as such (i.e., match costs). Any eligible costs for which the Recipient is seeking reimbursement shall not be reimbursed from any other source. Double or multiple billing for time, services, or any other eligible cost is improper and will not be compensated. Any suspected occurrences of fraud, forgery, embezzlement, theft, or any other misuse of public funds may result in suspension of disbursements and, notwithstanding any other section in this Agreement, the termination of this Agreement requiring the repayment of all funds disbursed hereunder. Additionally, the Deputy Director of the Division may request an audit and refer the matter to the Attorney General's Office or the appropriate district attorney's office for criminal prosecution or the imposition of civil liability.

3.6 Withholding of Disbursements and Material Violations.

Notwithstanding any other provision of this Agreement, the State Water Board may withhold all or any portion of the Project Funds upon the occurrence of any of the following events:

a. The Recipient's failure to maintain reasonable progress on the Project as determined by the Division;

b. Placement on the ballot or passage of an initiative or referendum to repeal or reduce the Recipient's taxes, assessments, fees, or charges levied for operation of the System or repayment of debt service on System Obligations;
c. Commencement of litigation or a judicial or administrative proceeding related to the System, Project, or Revenues that the State Water Board determines may impair the timely completion of the Project or the repayment of the Obligation;
d. Any investigation by the District Attorney, California State Auditor, Bureau of State Audits, United States Environmental Protection Agency's Office of Inspector General, the Internal Revenue Service, Securities and Exchange Commission, a grand jury, or any other state or federal agency, relating to the Recipient's financial management, accounting procedures, or internal fiscal controls;
e. A material adverse change in the condition of the Recipient, the Revenues, or the System, that the Division reasonably determines would materially impair the Recipient's ability to satisfy its obligations under this Agreement, or any other event that the Division reasonably determines would materially impair the Recipient's ability to satisfy its obligations under this Agreement,
f. The Recipient's material violation of, or threat to materially violate, any term of this Agreement;
g. Evidence of fraud, forgery, embezzlement, theft, or any other misuse of public funds by the Recipient or its employees, or by its contractors or agents regarding the Project or the System;
h. An Event of Default or an event that the Division determines may become an Event of Default;

3.7 Pledge; Rates, Fees and Charges; Additional Debt.

(a) Establishment of Enterprise Fund and Reserve Fund. In order to carry out its System Obligations, the Recipient covenants that it shall establish and maintain or shall have established and maintained the Enterprise Fund. All Revenues received shall be deposited when and as received in trust in the Enterprise Fund. As required in paragraph (f) of this Section, the Recipient shall establish and maintain a Reserve Fund.

(b) Pledge of Net Revenues, Enterprise Fund, and Reserve Fund. The Obligation hereunder shall be secured by a lien on and pledge of the Enterprise Fund, Net Revenues, and any Reserve Fund in priority as specified in Exhibit F (senior, parity, or subordinate). The Recipient hereby pledges and grants such lien on and pledge of the Enterprise Fund, Net Revenues, and any Reserve Fund to secure the Obligation, including payment of Installment Payments and Additional Payments hereunder. The Net Revenues in the Enterprise Fund, shall be subject to the lien of such pledge without any physical delivery thereof or further act, and the lien of such pledge shall be valid and binding as against all parties having claims of any kind in tort, contract, or otherwise against the Recipient.

(c) Application and Purpose of the Enterprise Fund. Subject to the provisions of any outstanding System Obligation, money on deposit in the Enterprise Fund shall be applied and used first, to pay Operations and Maintenance Costs, and thereafter, all amounts due and payable with respect to the System Obligations. After making all payments hereinabove required to be made in each Fiscal Year, the Recipient may expend in such Fiscal Year any remaining money in the Enterprise Fund for any lawful purpose of the Recipient, including payment of subordinate debt.

(d) Rates, Fees and Charges.

The Recipient shall, to the extent permitted by law, fix, prescribe and collect rates, fees and charges for the System during each Fiscal Year which are reasonable, fair, and nondiscriminatory and which will be sufficient to generate Revenues in the amounts necessary to cover Operations

and Maintenance Costs, and shall ensure that Net Revenues are equal to at least 120% of the Maximum Annual Debt Service with respect to all outstanding System Obligations.

The Recipient may make adjustments from time to time in such fees and charges and may make such classification thereof as it deems necessary, but shall not reduce the rates, fees and charges then in effect unless the Net Revenues from such reduced rates, fees, and charges will at all times be sufficient to meet the requirements of this section.

(e) Additional Debt Test.

(1) Additional Senior Debt. The Recipient's future debt that is secured by Revenues pledged herein may not be senior to this Obligation, except where the new senior obligation refunds or refinances a senior obligation with the same lien position as the existing senior obligation, the new senior obligation has the same or earlier repayment term as the refunded senior debt, the new senior debt service is the same or lower than the existing debt service, and the new senior debt will not diminish the Recipient's ability to repay its SRF obligations.

(2) Additional Parity or Subordinate Debt. The Recipient may issue additional parity or subordinate debt only if

(A) Net Revenues in the most recent Fiscal Year, excluding transfers from a rate stabilization fund, if any, meet the ratio for rate covenants set forth in paragraph (d) of this Section with respect to all outstanding and proposed additional obligations;

(B) The Recipient is in compliance with any reserve fund requirement of this Obligation.

(f) Reserve Fund.

Prior to Completion of Construction, the Recipient shall establish a restricted Reserve Fund, held in its Enterprise Fund, equal to one year's Debt Service on this Obligation. The Recipient shall maintain the Reserve Fund throughout the term of this Agreement. The Reserve Fund shall be subject to lien and pledged as security for this Obligation, and its use shall be restricted to payment of this Obligation during the term of this Agreement.

(g) The Recipient may issue or incur subordinate obligations or otherwise issue or incur obligations payable from a lien on Net Revenues that is subordinate to the lien of Net Revenues securing the Obligation.

(h) The Recipient shall not make any pledge of or place any lien on Revenues and shall not make any pledge of or place any lien on Net Revenues except as otherwise provided or permitted by this Agreement.

3.8 Financial Management System and Standards.

The Recipient shall comply with federal standards for financial management systems. The Recipient agrees that, at a minimum, its fiscal control and accounting procedures will be sufficient to permit preparation of reports required by the federal government and tracking of Project funds to a level of expenditure adequate to establish that such funds have not been used in violation of federal or state law or the terms of this Agreement. To the extent applicable, the Recipient shall be bound by, and to comply with, the provisions and requirements of the federal Single Audit Act of 1984, Office of Management and Budget (OMB) Circular No. A-133 and 2 CFR Part 200, subpart F, and updates or revisions, thereto.

3.9 Accounting and Auditing Standards.

The Recipient must maintain project accounts according to GAAP as issued by the Governmental Accounting Standards Board (GASB) or its successor. The Recipient shall maintain GAAP-compliant project accounts, including GAAP requirements relating to the reporting of infrastructure assets.

3.10 Other Assistance.

If funding for Project Costs is made available to the Recipient from sources other than this Agreement, the Recipient shall notify the Division. The Recipient may retain such funding up to an amount which equals the Recipient's local share of Project Costs. To the extent allowed by requirements of other funding sources, excess funding shall be remitted to the State Water Board to be applied to Installment Payments due hereunder, if any.

ARTICLE IV MISCELLANEOUS PROVISIONS

4.1 Amendment.

No amendment or variation of the terms of this Agreement shall be valid unless made in writing and signed by both the Recipient and the Deputy Director or designee. Requests for amendments shall be made in writing and directed to the Deputy Director.

4.2 Assignability.

The Recipient consents to any pledge, sale, or assignment to the Bank or a trustee for the benefit of the owners of the Bonds, if any, at any time of any portion of the State Water Board's estate, right, title, and interest and claim in, to and under this Agreement and the right to make all related waivers and agreements in the name and on behalf of the State Water Board, as agent and attorney-in-fact, and to perform all other related acts which are necessary and appropriate under this Agreement, if any, and the State Water Board's estate, right, title, and interest and claim in, to and under this Agreement to Installment Payments (but excluding the State Water Board's rights to Additional Payments and to notices, opinions and indemnification under each Obligation). This Agreement is not assignable by the Recipient, either in whole or in part, without the consent of the State Water Board in the form of a formal written amendment to this Agreement.

4.3 Bonding.

Where contractors are used, the Recipient shall not authorize construction to begin until each contractor has furnished a performance bond in favor of the Recipient in the following amounts: faithful performance (100%) of contract value; labor and materials (100%) of contract value. This requirement shall not apply to any contract for less than $25,000.00.

4.4 Competitive Bidding

Recipient shall adhere to any applicable state law or local ordinance for competitive bidding and applicable labor laws.

4.5 Compliance with Law, Regulations, etc.

The Recipient shall, at all times, comply with and require its contractors and subcontractors to comply with all applicable federal and state laws, rules, guidelines, regulations, and requirements. Without limitation of the foregoing, to the extent applicable, the Recipient shall:

(a) Comply with the provisions of the adopted environmental mitigation plan, if any, for the term of this Agreement;

(b) Comply with the State Water Board's Policy;

(c) Comply with and require compliance with the list of State laws attached as Exhibit H.

(d) Comply with and require its contractors and subcontractors on the Project to comply with federal DBE requirements; and

(e) Comply with and require its contractors and subcontractors to comply with the list of federal laws attached as Exhibit E.

4.6 Conflict of Interest.

The Recipient certifies that its owners, officers, directors, agents, representatives, and employees are in compliance with applicable state and federal conflict of interest laws.

4.7 Damages for Breach Affecting Tax-Exempt Status or Federal Compliance

In the event that any breach of any of the provisions of this Agreement by the Recipient shall result in the loss of tax-exempt status for any bonds of the State or any subdivision or agency thereof, including Bonds issued on behalf of the State Water Board, or if such breach shall result in an obligation on the part of the State or any subdivision or agency thereof to reimburse the federal government by reason of any arbitrage profits, the Recipient shall immediately reimburse the State or any subdivision or agency thereof in an amount equal to any damages paid by or loss incurred by the State or any subdivision or agency thereof due to such breach. In the event that any breach of any of the provisions of this Agreement by the Recipient shall result in the failure of Project Funds to be used pursuant to the provisions of this Agreement, or if such breach shall result in an obligation on the part of the State or any subdivision or agency thereof to reimburse the federal government, the Recipient shall immediately reimburse the State or any subdivision or agency thereof in an amount equal to any damages paid by or loss incurred by the State or any subdivision or agency thereof due to such breach.

4.8 Disputes.

(a) The Recipient may appeal a staff decision within 30 days to the Deputy Director of the Division or designee, for a final Division decision. The Recipient may appeal a final Division decision to the State Water Board within 30 days. The Office of the Chief Counsel of the State Water Board will prepare a summary of the dispute and make recommendations relative to its final resolution, which will be provided to the State Water Board's Executive Director and each State Water Board Member. Upon the motion of any State Water Board Member, the State Water Board will review and resolve the dispute in the manner determined by the State Water Board. Should the State Water Board determine not to review the final Division decision, this decision will represent a final agency action on the dispute.

(b) This clause does not preclude consideration of legal questions, provided that nothing herein shall be construed to make final the decision of the State Water Board, or any official or representative thereof, on any question of law.

(c) Recipient shall continue with the responsibilities under this Agreement during any dispute.

(d) This section 4.8 relating to disputes does not establish an exclusive procedure for resolving claims within the meaning of Government Code sections 930 and 930.4.

4.9 Governing Law.

This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.

4.10 Income Restrictions.

The Recipient agrees that any refunds, rebates, credits, or other amounts (including any interest thereon) accruing to or received by the Recipient under this Agreement shall be paid by the Recipient to the State Water Board, to the extent that they are properly allocable to costs for which the Recipient has been reimbursed by the State Water Board under this Agreement.

4.11 Indemnification and State Reviews.

The parties agree that review or approval of Project plans and specifications by the State Water Board is for administrative purposes only, including conformity with application and eligibility criteria, and expressly not for the purposes of design defect review or construction feasibility, and does not relieve the Recipient of its responsibility to properly plan, design, construct, operate, and maintain the Project. To the extent permitted by law, the Recipient agrees to indemnify, defend, and hold harmless the State Water Board, the Bank, and any trustee, and their officers, employees, and agents for the Bonds, if any (collectively, "Indemnified Persons"), against any loss or liability arising out of any claim or action brought against any Indemnified Persons from and against any and all losses, claims, damages, liabilities, or expenses, of every conceivable kind, character, and nature whatsoever arising out of, resulting from, or in any way connected with (1) the System or the Project or the conditions, occupancy, use, possession, conduct, or management of, work done in or about, or the planning, design, acquisition, installation, or construction, of the System or the Project or any part thereof; (2) the carrying out of any of the transactions contemplated by this Agreement or any related document; (3) any violation of any applicable law, rule or regulation, any environmental law (including, without limitation, the Federal Comprehensive Environmental Response, Compensation and Liability Act, the Resource Conservation and Recovery Act, the California Hazardous Substance Account Act, the Federal Water Pollution Control Act, the Clean Air Act, the Toxic Substances Control Act, the Occupational Safety and Health Act, the Safe Drinking Water Act, the California Hazardous Waste Control Law, and California Water Code Section 13304, and any successors to said laws), rule or regulation or the release of any toxic substance on or near the System; or (4) any untrue statement or alleged untrue statement of any material fact or omission or alleged omission to state a material fact necessary to make the statements required to be stated therein, in light of the circumstances under which they were made, not misleading with respect to any information provided by the Recipient for use in any disclosure document utilized in connection with any of the transactions contemplated by this Agreement, except those arising from the gross negligence or willful misconduct of the Indemnified Persons. The Recipient shall also provide for the defense and indemnification of the Indemnified Parties in any contractual provision extending indemnity to the Recipient in any contract let for the performance of any work under this Agreement, and shall cause the Indemnified Parties to be included within the scope of any provision for the indemnification and defense of the Recipient in any contract or subcontract. To the fullest extent permitted by law, the Recipient agrees to pay and discharge any judgment or award entered or made against Indemnified Persons with respect to any such claim or action, and any settlement, compromise or other voluntary resolution. The provisions of this section shall survive the term of this Agreement and the discharge of the Recipient's Obligation hereunder.

4.12 Independent Actor.

The Recipient, and its agents and employees, if any, in the performance of this Agreement, shall act in an independent capacity and not as officers, employees, or agents of the State Water Board.

4.13 Integration.

This Agreement constitutes the complete and final agreement between the parties. No oral or written understanding or agreement not incorporated in this Agreement shall be binding on either party.

4.14 Leveraging Covenants.

(a) Tax Covenant. Notwithstanding any other provision hereof, the Recipient covenants and agrees that it will comply with the Tax Covenants set forth in Article V of this Agreement.

(b) Disclosure of Financial Information, Operating Data, and Other Information. The Recipient covenants to furnish such financial, operating and other data pertaining to the Recipient as may be requested by the State Water Board to: (i) enable the State Water Board to cause the issuance of Bonds and provide for security therefor; or (ii) enable any underwriter of Bonds issued for the benefit of the State Water Board to comply with Rule 15c2-12(b)(5). The Recipient further covenants to provide the State Water Board with copies of all continuing disclosure documents or reports that are disclosed pursuant to (i) the Recipient's continuing disclosure undertaking or undertakings made in connection with any outstanding System Obligation, (ii) the terms of any outstanding System Obligation, or (iii) a voluntary disclosure of information related to an outstanding System Obligation. The Recipient shall disclose such documents or reports to the State Water Board at the same time such documents or reports are submitted to any dissemination agent, trustee, nationally recognized municipal securities information repository, the Municipal Securities Rulemaking Board's Electronic Municipal Market Access (EMMA) website or other person or entity.

4.15 Non-Discrimination Clause.

(a) The Recipient shall comply with Government Code section 11135 and the implementing regulations (Cal. Code Regs, tit. 2, § 11140 et seq.), including, but not limited to, ensuring that no person is unlawfully denied full and equal access to the benefits of, or unlawfully subjected to discrimination in the operation of, the Project or System on the basis of sex, race, color, religion, ancestry, national origin, ethnic group identification, age, mental disability, physical disability, medical condition, genetic information, marital status, or sexual orientation as such terms are defined under California law, for as long as the Recipient retains ownership or possession of the Project.

(b) If Project Funds are used to acquire or improve real property, the Recipient shall include a covenant of nondiscrimination running with the land in the instrument effecting or recording the transfer of such real property.

(c) The Recipient shall comply with the federal American with Disabilities Act of 1990 and implementing regulations as required by Government Code section 11135(b).

(d) The Recipient's obligations under this section shall survive the term of this Agreement.

(e) During the performance of this Agreement, Recipient and its contractors and subcontractors shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, sexual orientation, physical disability (including HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, denial of family care leave, or genetic information, gender, gender identity, gender expression, or military and veteran status.

(f) The Recipient, its contractors, and subcontractors shall ensure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment.

(g) The Recipient, its contractors, and subcontractors shall comply with the provisions of the Fair Employment and Housing Act and the applicable regulations promulgated thereunder. (Gov. Code, §12990, subds. (a)-(f) et seq.;Cal. Code Regs., tit. 2, § 7285 et seq.) Such regulations are incorporated into this Agreement by reference and made a part hereof as if set forth in full.

(h) The Recipient, its contractors, and subcontractors shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other agreement.

(i) The Recipient shall include the nondiscrimination and compliance provisions of this clause in all subcontracts to perform work under this Agreement.

4.16 No Third Party Rights.

The parties to this Agreement do not create rights in, or grant remedies to, any third party as a beneficiary of this Agreement, or of any duty, covenant, obligation, or undertaking established herein.

4.17 Operation and Maintenance; Insurance.

The Recipient agrees to sufficiently and properly staff, operate and maintain all portions of the System during its useful life in accordance with all applicable state and federal laws, rules, and regulations.

The Recipient will procure and maintain or cause to be maintained insurance on the System with responsible insurers, or as part of a reasonable system of self-insurance, in such amounts and against such risks (including damage to or destruction of the System) as are usually covered in connection with systems similar to the System. Such insurance may be maintained by a self-insurance plan so long as such plan provides for (i) the establishment by the Recipient of a separate segregated self-insurance fund in an amount determined (initially and on at least an annual basis) by an independent insurance consultant experienced in the field of risk management employing accepted actuarial techniques and (ii) the establishment and maintenance of a claims processing and risk management program.

In the event of any damage to or destruction of the System caused by the perils covered by such insurance, the net proceeds thereof shall be applied to the reconstruction, repair or replacement of the damaged or destroyed portion of the System. The Recipient shall begin such reconstruction, repair or replacement as expeditiously as possible, and shall pay out of such net proceeds all costs and expenses in connection with such reconstruction, repair or replacement so that the same shall be completed and the System shall be free and clear of all claims and liens. If such net proceeds are insufficient to reconstruct, repair, or restore the System to the extent necessary to enable the Recipient to pay all remaining unpaid principal portions of the Installment Payments, if any, in accordance with the terms of this Agreement, the Recipient shall provide additional funds to restore or replace the damaged portions of the System.

Recipient agrees that for any policy of insurance concerning or covering the construction of the Project, it will cause, and will require its contractors and subcontractors to cause, a certificate of insurance to be issued showing the State Water Board, its officers, agents, employees, and servants as additional insured; and shall provide the Division with a copy of all such certificates prior to the commencement of construction of the Project.

4.18 Permits, Subcontracting, and Remedies.

The Recipient shall comply in all material respects with all applicable federal, state and local laws, rules and regulations. Recipient shall procure all permits, licenses and other authorizations necessary to accomplish the work contemplated in this Agreement, pay all charges and fees, and give all notices

necessary and incidental to the due and lawful prosecution of the work. Signed copies of any such permits or licenses shall be submitted to the Division before construction begins.

The Recipient shall not contract or allow subcontracting with excluded parties. The Recipient shall not contract with any party who is debarred or suspended or otherwise excluded from or ineligible for participation in any work overseen, directed, funded, or administered by the State Water Board program for which this funding is authorized. For any work related to this Agreement, the Recipient shall not contract with any individual or organization on the State Water Board's List of Disqualified Businesses and Persons that is identified as debarred or suspended or otherwise excluded from or ineligible for participation in any work overseen, directed, funded, or administered by the State Water Board program for which funding under this Agreement is authorized. The State Water Board's List of Disqualified Businesses and Persons is located at http://www.waterboards.ca.gov/water_issues/programs/enforcement/fwa/dbp.shtml

4.19 Prevailing Wages.

The Recipient agrees to be bound by all applicable provisions of State Labor Code regarding prevailing wages. The Recipient shall monitor all agreements subject to reimbursement from this Agreement to ensure that the prevailing wage provisions of the State Labor Code are being met. In addition, the Recipient agrees to comply with the provisions of Exhibit G (Davis-Bacon).

4.20 Public Funding.

This Project is publicly funded. Any service provider or contractor with which the Recipient contracts must not have any role or relationship with the Recipient, that, in effect, substantially limits the Recipient's ability to exercise its rights, including cancellation rights, under the contract, based on all the facts and circumstances.

4.21 Recipient's Responsibility for Work.

The Recipient shall be responsible for all work and for persons or entities engaged in work performed pursuant to this Agreement, including, but not limited to, contractors, subcontractors, suppliers, and providers of services. The Recipient shall be responsible for responding to any and all disputes arising out of its contracts for work on the Project. The State Water Board will not mediate disputes between the Recipient and any other entity concerning responsibility for performance of work.

4.22 Related Litigation.

Under no circumstances may the Recipient use funds from any disbursement under this Agreement to pay costs associated with any litigation the Recipient pursues against the State Water Board or any Regional Water Quality Control Board. Regardless of the outcome of any such litigation, and notwithstanding any conflicting language in this Agreement, the Recipient agrees to repay all of the disbursed funds plus interest in the event that Recipient does not complete the project.

4.23 Rights in Data.

The Recipient agrees that all data, plans, drawings, specifications, reports, computer programs, operating manuals, notes, and other written or graphic work produced in the performance of this Agreement are subject to the rights of the State as set forth in this section. The State shall have the right to reproduce, publish, and use all such work, or any part thereof, in any manner and for any purposes whatsoever and to authorize others to do so. If any such work is copyrightable, the Recipient may copyright the same, except that, as to any work which is copyrighted by the Recipient, the State reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, and use such work, or any part thereof, and to authorize others to do so, and to receive electronic copies from the Recipient upon request.

4.24 State Water Board Action; Costs and Attorney Fees.

Any remedy provided in this Agreement is in addition to and not in derogation of any other legal or equitable remedy available to the State Water Board as a result of breach of this Agreement by the Recipient, whether such breach occurs before or after completion of the Project, and exercise of any remedy provided by this Agreement by the State Water Board shall not preclude the State Water Board from pursuing any legal remedy or right which would otherwise be available. In the event of litigation between the parties hereto arising from this Agreement, it is agreed that each party shall bear its own costs and attorney fees.

4.25 Termination and Other Remedies Upon Event of Default.

For purposes of this section, the term "State Water Board" shall mean the State Water Board and its assignees.

(a) Return of Funds; Acceleration; and Additional Payments. Notwithstanding Exhibit B, if the Division determines that an Event of Default has occurred, the Recipient shall, upon demand, immediately do each of the following:

(a) accelerate the payment of all principal owed under this Agreement, if any, which shall be immediately due and payable;
(b) pay interest at the highest legal rate on all amounts owed; and
(c) pay any Additional Payments.

(b) Judicial remedies. Whenever the State Water Board determines that an Event of Default shall have occurred, the State Water Board may enforce its rights under this Agreement by any judicial proceeding, whether at law or in equity. Without limiting the generality of the foregoing, the State Water Board may: by suit in equity, require the Recipient to account for amounts relating to this Agreement as if the Recipient were the trustee of an express trust; by mandamus or other proceeding, compel the performance by the Recipient and any of its officers, agents, and employees of any duty under the law or of any obligation or covenant under this Agreement, including but not limited to the imposition and collection of rates for the services of the System sufficient to meet all requirements of this Agreement; and take whatever action at law or in equity as may appear necessary or desirable to the State Water Board to collect the Installment Payments then due or thereafter to become due, or to enforce performance of any obligation or covenant of the Recipient under this Agreement.

(c) Termination. Upon an Event of Default, the State Water Board may terminate this Agreement. Interest shall accrue on all amounts due at the highest legal rate of interest from the date that the State Water Board delivers notice of termination to the Recipient.

(d) Remedies Not Exclusive. None of the remedies available to the State Water Board shall be exclusive of any other remedy, and each such remedy shall be cumulative and in addition to every other remedy given hereunder or now or hereafter existing at law or in equity. The State Water Board may exercise any remedy, now or hereafter existing, without exhausting and without regard to any other remedy.

(e) Non-waiver. Nothing in this section or any other section of this Agreement shall affect or impair the Recipient's obligation to pay Installment Payments as provided herein or shall affect or impair the right of the State Water Board to bring suit to enforce such payment. No delay or omission of the State Water Board in the exercise of any right arising upon an Event of Default shall impair any such right or be construed to be a waiver of any such Event of Default. The State Water

Board may exercise from time to time and as often as shall be deemed expedient by the State Water Board, any remedy or right provided by law or pursuant to this Agreement.

(f) Status Quo. If any action to enforce any right or exercise any remedy shall be brought and either discontinued or determined adversely to the State Water Board, then the State Water Board shall be restored to its former position, rights and remedies as if no such action had been brought.

4.26 Timeliness.

Time is of the essence in this Agreement.

4.27 Unenforceable Provision.

In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.

4.28 Useful Life.

The Recipient warrants that the economic useful life of the Project, commencing at Project Completion, is at least equal to the term of this Agreement, as set forth in Exhibit B.

4.29 Venue.

Any action arising out of this Agreement shall be filed and maintained in the Superior Court in and for the County of Sacramento, California.

4.30 Waiver and Rights of the State Water Board.

Any waiver of rights by the State Water Board with respect to a default or other matter arising under this Agreement at any time shall not be considered a waiver of rights with respect to any other default or matter.

Any rights and remedies of the State Water Board provided for in this Agreement are in addition to any other rights and remedies provided by law.

ARTICLE V TAX COVENANTS

5.1 Purpose.

The purpose of this Article V is to establish the reasonable expectations of the Recipient regarding the Project and the Project Funds, and is intended to be and may be relied upon for purposes of Sections 103, 141 and 148 of the Code and as a certification described in Section 1.148-2(b)(2) of the Treasury Regulations. This Article V sets forth certain facts, estimates and circumstances which form the basis for the Recipient's expectation that neither the Project nor the Bond Funded Portion of the Project Funds is to be used in a manner that would cause the Obligation to be classified as "arbitrage bonds" under Section 148 of the Code or "private activity bonds" under Section 141 of the Code.

5.2 Tax Covenant.

The Recipient agrees that it will not take or authorize any action or permit any action within its reasonable control to be taken, or fail to take any action within its reasonable control, with respect to the Project which would result in the loss of the exclusion of interest on the Bonds from gross income for federal income tax purposes under Section 103 of the Code.

5.3 Governmental Unit.

The Recipient is a state or local governmental unit as defined in Section 1.103-1 of the Treasury Regulations or an instrumentality thereof (a "Governmental Unit") and is not the federal government or any agency or instrumentality thereof.

5.4 Financing of a Capital Project.

The Recipient will use the Project Funds to finance costs it has incurred or will incur for the construction, reconstruction, installation or acquisition of the Project. Such costs shall not have previously been financed with the proceeds of any other issue of tax-exempt obligations.

5.5 Ownership and Operation of Project.

The Recipient exclusively owns and, except as provided in Section 5.12 hereof, operates the Project.

5.6 Temporary Period.

The Recipient reasonably expects that at least eighty-five percent (85%) of the Bond Funded Portion of the Project Funds will be allocated to expenditures for the Project within three (3) years of the earlier of the effective date of this Agreement or the date the Bonds are issued ("Applicable Date"). The Recipient has incurred, or reasonably expects that it will incur within six (6) months of the Applicable Date, a substantial binding obligation (i.e., not subject to contingencies within the control of the Recipient or a related party) to a third party to expend at least five percent (5%) of the Bond Funded Portion of the Project Funds on Project Costs. The completion of acquisition, construction, improvement and equipping of the Project and the allocation of the Bond Funded Portion of the Project Funds to Project Costs will proceed with due diligence.

5.7 Working Capital.

No operational expenditures of the Recipient or any related entity are being, have been or will be financed or refinanced with Project Funds.

5.8 Expenditure of Proceeds.

The Bond Funded Portion of the Project Funds shall be used exclusively for the following purposes: (i) Reimbursement Expenditures (as defined in Section 5.20 below), (ii) Preliminary Expenditures (as defined in Section 5.20 below) in an aggregate amount not exceeding twenty percent (20%) of the Bond Funded Portion of the Project Funds, (iii) capital expenditures relating to the Project originally paid by the Recipient on or after the date hereof, (iv) interest on the Obligation through the later of three (3) years after the Applicable Date or one (1) year after the Project is placed in service, and (v) initial operating expenses directly associated with the Project in the aggregate amount not more than five percent (5%) of the Bond Funded Portion of the Project Funds.

5.9 Private Use and Private Payments.

No portion of the Project Funds or the Project is being, has been or will be used in the aggregate for any activities that constitute a Private Use (as defined below). No portion of the principal of or interest with respect to the Installment Payments will be secured by any interest in property (whether or not the Project) used for a Private Use or in payments in respect of property used for a Private Use, or will be derived from payments in respect of property used for a Private Use. "Private Use" means any activity that constitutes a trade or business that is carried on by persons or entities, other than a Governmental Unit. The leasing of the Project or the access by or the use of the Project by a person or entity other than a Governmental Unit on a basis other than as a member of the general public shall constitute a Private Use. Use by or on behalf of the State of California or any of its agencies, instrumentalities or subdivisions

or by any local Governmental Unit and use as a member of the general public will be disregarded in determining whether a Private Use exists. Use under an arrangement that conveys priority rights or other preferential benefits is generally not use on the same basis as the general public. Arrangements providing for use that is available to the general public at no charge or on the basis of rates that are generally applicable and uniformly applied do not convey priority rights or other preferential benefits. For this purpose, rates may be treated as generally applicable and uniformly applied even if (i) different rates apply to different classes of users, such as volume purchasers, if the differences in rates are customary and reasonable; or (ii) a specially negotiated rate arrangement is entered into, but only if the user is prohibited by federal law from paying the generally applicable rates, and the rates established are as comparable as reasonably possible to the generally applicable rates. An arrangement that does not otherwise convey priority rights or other preferential benefits is not treated, nevertheless, as general public use if the term of the use under the arrangement, including all renewal options, is greater than 200 days. For this purpose, a right of first refusal to renew use under the arrangement is not treated as a renewal option if (i) the compensation for the use under the arrangement is redetermined at generally applicable, fair market value rates that are in effect at the time of renewal; and (ii) the use of the financed property under the same or similar arrangements is predominantly by natural persons who are not engaged in a trade or business.

5.10 No Sale, Lease or Private Operation of the Project.

The Project (or any portion thereof) will not be sold or otherwise disposed of, in whole or in part, to any person who is not a Governmental Unit prior to the final maturity date of the Obligation. The Project will not be leased to any person or entity that is not a Governmental Unit prior to the final maturity date of the Obligation. Except as permitted under Section 5.12 hereof, the Recipient will not enter any contract or arrangement or cause or permit any contract or arrangement to be entered with persons or entities that are not Governmental Units if that contract or arrangement would confer on such persons or entities any right to use the Project on a basis different from the right of members of the general public. The contracts or arrangements contemplated by the preceding sentence include but are not limited to management contracts, take or pay contracts or put or pay contracts, and capacity guarantee contracts.

5.11 No Disproportionate or Unrelated Use.

No portion of the Project Funds or the Project is being, has been, or will be used for a Private Use that is unrelated or disproportionate to the governmental use of the Project Funds.

5.12 Management and Service Contracts.

The Recipient represents that, as of the date hereof, it is not a party to any contract, agreement or other arrangement with any persons or entities engaged in a trade or business (other than Governmental Units) that involve the management or operation of property or the provision of services at or with respect to the Project that does not comply with the standards of the Treasury Regulations, Revenue Procedure 97-13, as modified by Revenue Procedure 2001-39 and IRS Notice 2014-67, or Revenue Procedure 2017-13, as applicable. The Recipient represents that it will not be party to any such contract, agreement or arrangement with any person or entity that is not a Governmental Unit for the management of property or the provision of services at or with respect to the Project, while the Obligation (including any obligation or series thereof issued to refund the Obligation, as the case may be) is outstanding, except: (a) with respect to any contract, agreement or arrangement that does not constitute "private business use" of the Project under Code §141(b), or (b) with respect to any contract, agreement or arrangement that complies with (i) Revenue Procedure 97-13, 1997-1 C.B. 632, as amended by Revenue Procedure 2001-39, 2001-2 C.B. 38, and as amplified by Notice 2014-67, with respect to contracts entered into before August 18, 2017 and not materially modified or extended after August 18, 2017, or (ii) Revenue Procedure 2017-13, with respect to contracts entered into or materially modified or extended on or after August 18, 2017, or (c) with respect to any contract, agreement or arrangement that does not give rise to use of the Bond Funded Portion of the Project Funds or the Project by a non-Governmental Unit of more than the amount of such non-qualified use permitted by the Code, or (d) in the event that the Recipient receives an opinion

of counsel, satisfactory to the State Water Board and the Bank and expert in the issuance of state and local government bonds the interest on which is excluded from gross income under Section 103 of the Code ("Nationally-Recognized Bond Counsel"), that such contract, agreement or arrangement will not adversely affect the exclusion of the interest on the Obligation from gross income for federal income taxation purposes.

5.13 No Disposition of Financed Property.

As of the date hereof, the Recipient does not expect to sell or otherwise dispose of any portion of the Project, in whole or in part, prior to the final maturity date of the Obligation.

5.14 Useful Life of Project.

As of the date hereof, the Recipient reasonably expects that the economic useful life of the Project, commencing at Project Completion, will be at least equal to the term of this Agreement, as set forth on Exhibit B hereto.

5.15 Installment Payments.

Installment Payments generally are expected to be derived from assessments, taxes, fees, charges or other current Revenues of the Recipient in each year, and such current Revenues are expected to equal or exceed the Installment Payments during each payment period. Any amounts accumulated in a sinking fund or bona fide debt service fund to pay Installment Payments (whether or not deposited to a fund or account established by the Recipient) will be disbursed to pay Installment Payments within thirteen months of the initial date of accumulation or deposit. Any such fund used for the payment of Installment Payments will be depleted once a year except for a reasonable carryover amount not exceeding the greater of earnings on such fund or one-twelfth of the Installment Payments in either case for the immediately preceding year.

5.16 No Other Replacement Proceeds.

The Recipient will not use any of the Bond Funded Portion of the Project Funds to replace or substitute other funds of the Recipient that were otherwise to be used to finance the Project or which are or will be used to acquire securities, obligations or other investment property reasonably expected to produce a yield that is materially higher than the yield on the Bonds.

5.17 No Sinking or Pledged Fund.

Except as set forth in Section 5.18 below, the Recipient will not create or establish any sinking fund or pledged fund which will be used to pay Installment Payments on the Obligation within the meaning of Section 1.148-1(c) of the Treasury Regulations. If any sinking fund or pledged fund comes into being with respect to the Obligation before the Obligation has been fully retired which may be used to pay the Installment Payments, the Recipient will invest such sinking fund and pledged fund moneys at a yield that does not exceed the yield on the Bonds.

5.18 Reserve Amount.

The State Water Board requires that the Recipient maintain and fund a separate account in an amount equal to one (1) year of Debt Service with respect to the Obligation (the "Reserve Amount") as set forth in Section 3.7. The Recipient represents that the Reserve Amount is and will be available to pay debt service with respect to the Obligation, if and when needed. The Reserve Amount consists solely of revenues of the Recipient and does not include any proceeds of any obligations the interest on which is excluded from gross income for federal income tax purposes or investment earnings thereon. The aggregate of the Reserve Amount, up to an amount not exceeding the lesser of (i) ten percent of the aggregate principal amount of the Obligation, (ii) the maximum annual debt service with respect to the

Obligation, or (iii) 125 percent of the average annual debt service with respect to the Obligation, will be treated as a reasonably required reserve fund.

5.19 Reimbursement Resolution.

The "reimbursement resolution" adopted by the Recipient is incorporated herein by reference, pursuant to Exhibit A.

5.20 Reimbursement Expenditures.

Reimbursements are disallowed, except as specifically authorized in Exhibit B or Exhibit D of this Agreement. To the extent so authorized, a portion of the Bond Funded Portion of the Project Funds may be applied to reimburse the Recipient for Project Costs paid before the date hereof, so long as the Project Cost was (i) not paid prior to sixty (60) days before the Recipient's adoption of a declaration of official intent to finance the Project, (ii) not paid more than eighteen (18) months prior to the date hereof or the date the Project was placed-in-service, whichever is later, and (iii) not paid more than three (3) years prior to the date hereof (collectively, "Reimbursement Expenditures"), unless such cost is attributable to a "preliminary expenditure." Preliminary expenditure for this purpose means architectural, engineering, surveying, soil testing and similar costs incurred prior to the commencement of construction or rehabilitation of the Project, but does not include land acquisition, site preparation and similar costs incident to the commencement of acquisition, construction or rehabilitation of the Project. Preliminary expenditures may not exceed 20% of the Bond Funded Portion of the Project Funds.

5.21 Change in Use of the Project.

The Recipient reasonably expects to use all of the Bond Funded Portion of the Project Funds and the Project for the entire stated term to maturity of the Obligation. Absent an opinion of Nationally-Recognized Bond Counsel to the effect that such use of the Bond Funded Portion of the Project Funds will not adversely affect the exclusion from federal gross income of interest on the Bonds pursuant to Section 103 of the Code, the Recipient will use the Bond Funded Portion of the Project Funds and the Project solely as set forth in this Agreement.

5.22 Rebate Obligations.

If the Recipient satisfies the requirements of one of the spending exceptions to rebate specified in Section 1.148-7 of the Treasury Regulations, amounts earned from investments, if any, acquired with the Bond Funded Portion of the Project Funds will not be subject to the rebate requirements imposed under Section 148(f) of the Code. If the Recipient fails to satisfy such requirements for any period, it will notify the State Water Board and the Bank immediately and will comply with the provisions of the Code and the Treasury Regulations at such time, including the payment of any rebate amount calculated by the State Water Board or the Bank.

5.23 No Federal Guarantee.

The Recipient will not directly or indirectly use any of the Bond Funded Portion of the Project Funds in any manner that would cause the Bonds to be "federally guaranteed" within the meaning of Section 149(b) of the Code, taking into account various exceptions including any guarantee related to investments during an initial temporary period until needed for the governmental purpose of the Bonds, investments as part of a bona fide debt service fund, investments of a reasonably required reserve or replacement fund, investments in bonds issued by the United States Treasury, investments in refunding escrow funds or certain other investments permitted under the Treasury Regulations.

5.24 No Notices or Inquiries from IRS.

Within the last 10 years, the Recipient has not received any notice of a final action of the Internal Revenue Service that determines that interest paid or payable on any debt obligation of the Recipient is or was includable in the gross income of an owner or beneficial owner thereof for federal income tax purposes under the Code.

5.25 Amendments.

The provisions in this Article may be amended, modified or supplemented at any time to reflect changes in the Code upon obtaining written approval of the State Water Board and the Bank and an opinion of Nationally-Recognized Bond Counsel to the effect that such amendment, modification or supplement will not adversely affect the exclusion from federal gross income of interest on the Bonds pursuant to Section 103 of the Code.

5.26 Reasonable Expectations.

The Recipient warrants that, to the best of its knowledge, information and belief, and based on the facts and estimates as set forth in the tax covenants in this Article, the expectations of the Recipient as set forth in this Article are reasonable. The Recipient is not aware of any facts or circumstances that would cause it to question the accuracy or reasonableness of any representation made in the provisions in this Article V.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CITY OF ROSEVILLE:

By: _____
Name: Dominick Casey
Title: City Manager

Date: 4/16/2020

STATE WATER RESOURCES CONTROL BOARD:

By: _____
Name: Leslie Laudon
Title: Deputy Director
for Division of Financial Assistance

Date: 6/15/20

EXHIBIT A – SCOPE OF WORK

1. Eligible Start Date. The Eligible Start Date is May 3, 2019.

2. Start of Construction Date. The Recipient agrees to start construction no later than the estimated date of February 15, 2020.

3. Completion of Construction Date. The Completion of Construction date is hereby established as February 10, 2022. The Recipient shall deliver any request for extension of the Completion of Construction date no less than 90 days prior to the Completion of Construction date.

4. Final Disbursement Request Date. The Recipient agrees to ensure that its final Request for Disbursement is received by the Division no later than August 10, 2022, unless prior approval has been granted by the Division. Otherwise, the undisbursed balance of this Agreement will be deobligated.

5. Records Retention Date is February 10, 2058.

6. Incorporated Documents. Incorporated by reference into this Agreement are the following documents:

    a. [Reserved];

    b. the Waste Discharge Requirement Order No. R5-2014-0051 and National Pollutant Discharge Elimination System Permit No. CA0084573;

    c. the Recipient's Reimbursement Resolution No. 17-427 dated October 4, 2017;

    d. the Recipient's Tax Questionnaire dated September 29, 2017.

7. Reporting. Status Reports due at least quarterly.

8. Scope of Work.

PURPOSE

The Project will allow the Recipients Solid Waste Utility Division to comply with Assembly Bill (AB) 1826 that requires source separation of organics, as well as AB 341 that establishes State of California's recycling goals, and AB 1393 that is aimed at reducing greenhouse gas (GHG) emissions. The capturing of GHG emissions from digesters will provide a more sustainable energy source for Pleasant Grove Wastewater Treatment Plant (PGWWTP).

The purpose of the Energy Recovery Project is to utilize digester gas (DG) generated by anaerobic digesters constructed to offset PGWWTP's energy footprint. The selected Energy Recovery Project offers the following financial and environmental benefits:

- Reduced operating costs in comparison to running a boiler off DG
- Revenue from the sale of renewable natural gas (NG) as vehicle fuel
- Revenue from tipping fees charged for acceptance of high-strength waste (HSW)
- Reduction in electricity costs
- Potential revenue from the generation and sale of Low-Carbon Fuel Standard (LCFS) credits (California incentive)
- Potential revenue from the generation and sale of Renewable Identification Numbers (RINs) (federal incentive)

EXHIBIT A – SCOPE OF WORK

- Alignment with California's climate change initiatives related to renewable energy, recycling, short-lived climate pollutants, and low-carbon-intensity fuels
- A closed-loop project with a net reduction in GHG emissions
- A reduction in Roseville's Solid Waste fleet's GHG emissions and criteria pollutant emissions

SCOPE OF WORK

The Energy Recovery Project will be constructed south of the existing PGWWTP. The Recipient must complete the design, construction, and installation of equipment for the following:

- High Strength Waste (HSW)
- DG conditioning system
- DG separation system
- Fueling station
- Fourmicroturbines

9. Signage.

The Recipient shall place a sign at least four feet tall by eight feet wide made of ¾ inch thick exterior grade plywood or other approved material in a prominent location on the Project site and shall maintain the sign in good condition for the duration of the construction period. The sign must include the following disclosure statement and color logos (available from the Division):

"Funding for this Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project Phase 2 project has been provided in full or in part by the Clean Water State Revolving Fund through an agreement with the State Water Resources Control Board. California's Clean Water State Revolving Fund is capitalized through a variety of funding sources, including grants from the United States Environmental Protection Agency and state bond proceeds."

The Project sign may include another agency's required promotional information so long as the above logos and disclosure statement are equally prominent on the sign. The sign shall be prepared in a professional manner.

The Recipient shall include the following disclosure statement in any document, written report, or brochure prepared in whole or in part pursuant to this Agreement:

"Funding for this project has been provided in full or in part through an agreement with the State Water Resources Control Board. California's Clean Water State Revolving Fund is capitalized through a variety of funding sources, including grants from the United States Environmental Protection Agency and state bond proceeds. The contents of this document do not necessarily reflect the views and policies of the foregoing, nor does mention of trade names or commercial products constitute endorsement or recommendation for use."

EXHIBIT B – FUNDING AMOUNT

1. Estimated Reasonable Cost. The estimated reasonable cost of the total Project, including associated planning and design costs is thirty-two million seven hundred forty-eight thousand eight hundred twenty four dollars and no cents ($32,748,824.00).

2. Project Financing. Subject to the terms of this Agreement, the State Water Board agrees to provide Project Funds in the amount of up to thirty-two million seven hundred forty-eight thousand eight hundred twenty four dollars and no cents ($32,748,824.00). A portion of this amount four million dollars and no cents ($4,000,000.00) is anticipated to be a forgiven. The estimated amount of principal that will be due to the State Water Board under this Agreement is twenty-eight million seven hundred forty-eight thousand eight hundred twenty four dollars and no cents ($28,748,824.00).

3. Payment, Interest Rate, and Charges. The Recipient agrees to make all Installment Payments according to the schedule in Exhibit C at an interest rate of one three tenths percent (1.3%) per annum. In lieu of, and not to exceed, interest otherwise due under this Agreement, the Recipient agrees to pay the following charge(s), as further set forth in Exhibit C:

    - an Administrative Service Charge
    - a Small Community Grant Fund Charge

4. Contingent Principal Forgiveness. Contingent on the Recipient's performance of its obligations under this Agreement, the State Water Board agrees to forgive up to four million dollars and no cents ($4,000,000.00) of the principal under this Agreement.

5. Useful Life. The useful life of this Project is at least thirty (30) years.

6. The Final Repayment Date is February 10, 2052.

7. Budget costs are contained in the Project Cost Table, which is part of Exhibit A-FBA. This Agreement will be amended to incorporate Exhibit A-FBA.

8. Preliminary budget costs are as follows:

    Planning and design allowances: $2,079,026

    Construction costs and disbursements are not available until after this Agreement has been amended to incorporate Exhibit A-FBA. Construction costs incurred prior to the Eligible Start Date are not eligible for reimbursement. Failure to begin construction according to the timelines set forth in Exhibit A may require the Recipient to repay to the State Water Board all disbursed Project Funds, including planning and design allowances.

EXHIBIT C – PAYMENT SCHEDULE

See the attached preliminary Payment Schedule. The final Payment Schedule will be forwarded to the Recipient after all disbursements have been paid and construction of the Project has been completed.

California CWSRF Payment Schedule

Principal is paid over: 30 Years

Interest rate: 1.30000%

Project No. 8215-210 - Roseville, City of
Agreement: D1901012 - based on Actual + Projected Disbursements

Pleasant Grove Wastewater Treatment Plant Expansion and Energy Recovery Project phase 2

Ref Num	Due Date	Date Received	Principal Payment	Interest Rate%	Interest Payment	Total P and I Payment	Total Payment	Ending Balance	CPI Interest
1	2/10/2023		648,133.17	1.300	250,902.03	899,035.20	899,035.20	21,605,578.59	0.00
2	2/10/2024		749,337.57	1.300	308,279.72	1,057,617.29	1,057,617.29	24,689,415.91	0.00
3	2/10/2025		828,470.17	1.300	342,629.05	1,171,099.22	1,171,099.22	26,522,883.09	0.00
4	2/10/2026		826,301.74	1.300	344,797.48	1,171,099.22	1,171,099.22	25,696,581.35	0.00
5	2/10/2027		837,043.66	1.300	334,055.56	1,171,099.22	1,171,099.22	24,859,537.69	0.00
6	2/10/2028		847,925.23	1.300	323,173.99	1,171,099.22	1,171,099.22	24,011,612.46	0.00
7	2/10/2029		858,948.26	1.300	312,150.96	1,171,099.22	1,171,099.22	23,152,664.20	0.00
8	2/10/2030		870,114.59	1.300	300,984.63	1,171,099.22	1,171,099.22	22,282,549.61	0.00
9	2/10/2031		881,426.08	1.300	289,673.14	1,171,099.22	1,171,099.22	21,401,123.53	0.00
10	2/10/2032		892,884.61	1.300	278,214.61	1,171,099.22	1,171,099.22	20,508,238.92	0.00
11	2/10/2033		904,492.11	1.300	266,607.11	1,171,099.22	1,171,099.22	19,603,746.81	0.00
12	2/10/2034		916,250.51	1.300	254,848.71	1,171,099.22	1,171,099.22	18,687,496.30	0.00
13	2/10/2035		928,161.77	1.300	242,937.45	1,171,099.22	1,171,099.22	17,759,334.53	0.00
14	2/10/2036		940,227.87	1.300	230,871.35	1,171,099.22	1,171,099.22	16,819,106.66	0.00
15	2/10/2037		952,450.83	1.300	218,648.39	1,171,099.22	1,171,099.22	15,866,655.83	0.00
16	2/10/2038		964,832.69	1.300	206,266.53	1,171,099.22	1,171,099.22	14,901,823.14	0.00
17	2/10/2039		977,375.52	1.300	193,723.70	1,171,099.22	1,171,099.22	13,924,447.62	0.00
18	2/10/2040		990,081.40	1.300	181,017.82	1,171,099.22	1,171,099.22	12,934,366.22	0.00
19	2/10/2041		1,002,952.46	1.300	168,146.76	1,171,099.22	1,171,099.22	11,931,413.76	0.00
20	2/10/2042		1,015,990.84	1.300	155,108.38	1,171,099.22	1,171,099.22	10,915,422.92	0.00
21	2/10/2043		1,029,198.72	1.300	141,900.50	1,171,099.22	1,171,099.22	9,886,224.20	0.00
22	2/10/2044		1,042,578.31	1.300	128,520.91	1,171,099.22	1,171,099.22	8,843,645.89	0.00
23	2/10/2045		1,056,131.82	1.300	114,967.40	1,171,099.22	1,171,099.22	7,787,514.07	0.00
24	2/10/2046		1,069,861.54	1.300	101,237.68	1,171,099.22	1,171,099.22	6,717,652.53	0.00
25	2/10/2047		1,083,769.74	1.300	87,329.48	1,171,099.22	1,171,099.22	5,633,882.79	0.00
26	2/10/2048		1,097,858.74	1.300	73,240.48	1,171,099.22	1,171,099.22	4,536,024.05	0.00
27	2/10/2049		1,112,130.91	1.300	58,968.31	1,171,099.22	1,171,099.22	3,423,893.14	0.00
28	2/10/2050		1,126,588.61	1.300	44,510.61	1,171,099.22	1,171,099.22	2,297,304.53	0.00
29	2/10/2051		1,141,234.26	1.300	29,864.96	1,171,099.22	1,171,099.22	1,156,070.27	0.00
30	2/10/2052		1,156,070.27	1.300	15,028.91	1,171,099.18	1,171,099.18	0.00	0.00
			28,748,824.00		**5,998,606.61**	**34,747,430.61**	**34,747,430.61**		**0.00**

EXHIBIT D – SPECIAL CONDITIONS

Recipient acknowledges and agrees to the following special conditions:

Environmental:

The documents identified below are incorporated by reference and the Recipient shall comply with the conditions and recommendations therein:

1. The adopted November 7, 2018 Mitigation Monitoring and Reporting Program, including, but not limited to, the following mitigation measures:

- 3.4-1 for biological resources, and
- 3.5-1 and 3.5-2 for cultural resources

The Recipient shall make no changes in the Project, construction area, or Special Conditions, without obtaining the appropriate and necessary prior approval(s) from the State Water Board.

REPORTING TO THE STATE WATER BOARD

1. In its status reports submitted pursuant to this Agreement, the Recipient shall include a discussion of the status of its compliance with environmental measures identified in this Exhibit D.

2. In its Project Completion Report submitted pursuant to this Agreement, the Recipient shall include a discussion of compliance with environmental measures identified in this Exhibit D.

Legal:

1. As a condition precedent to this Agreement, the Recipient must deliver an opinion of bond counsel and general counsel satisfactory to the State Water Board's counsel.

2. As a condition precedent to this Agreement, the Recipient must deliver to the Division a resolution authorizing this Agreement.

EXHIBIT E – PROGRAMMATIC CONDITIONS & CROSS-CUTTERS

The Recipient agrees to comply with the following federal conditions:

(A) Federal Award Conditions

(1) American Iron and Steel. Unless the Recipient has obtained a waiver from USEPA on file with the State Water Board or unless this Project is not a project for the construction, alteration, maintenance or repair of a public water system or treatment work, the Recipient shall not purchase "iron and steel products" produced outside of the United States on this Project. Unless the Recipient has obtained a waiver from USEPA on file with the State Water Board or unless this Project is not a project for the construction, alteration, maintenance or repair of a public water system or treatment work, the Recipient hereby certifies that all "iron and steel products" used in the Project were or will be produced in the United States. For purposes of this section, the term "iron and steel products" means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials. "Steel" means an alloy that includes at least 50 percent iron, between .02 and 2 percent carbon, and may include other elements.

(2) Wage Rate Requirements (Davis-Bacon). The Recipient shall include in full the language provided in Exhibit G of this Agreement in all contracts and subcontracts.

(3) Signage Requirements. The Recipient shall comply with the USEPA's Guidelines for Enhancing Public Awareness of SRF Assistance Agreements, dated June 3, 2015, as otherwise specified in this Agreement.

(4) Public or Media Events. The Recipient shall notify the State Water Board and the EPA contact as provided in the notice provisions of this Agreement of public or media events publicizing the accomplishment of significant events related to this Project and provide the opportunity for attendance and participation by federal representatives with at least ten (10) working days' notice.

(5) EPA General Terms and Conditions (USEPA GTCs). The Recipient shall comply with applicable EPA general terms and conditions found at http://www.epa.gov/ogd, including but not limited to the following:

(a) DUNS. No Recipient may receive funding under this Agreement unless it has provided its DUNS number to the State Water Board.

(b) Executive Compensation. The Recipient shall report the names and total compensation of each of its five most highly compensated executives for the preceding completed fiscal year, as set forth in the USEPA GTCs.

(c) Federal Exclusion or Disqualification. The Recipient represents and warrants that it and its principals are not excluded or disqualified from participating in this transaction as such terms are defined in Parts 180 and 1532 of Title 2 of the Code of Federal Regulations (2 CFR). If the Recipient is excluded after execution of this Agreement, the Recipient shall notify the Division within ten (10) days and shall inform the Division of the Recipient's exclusion in any request for amendment of this Agreement. The Recipient shall comply with Subpart C of Part 180 of 2 CFR, as supplemented by Subpart C of Part 1532 of 2 CFR. Such compliance is a condition precedent to the State Water Board's performance of its obligations under this Agreement. When entering into a covered transaction

as defined in Parts 180 and 1532 of 2 CFR, the Recipient shall require the other party to the covered transaction to comply with Subpart C of Part 180 of 2 CFR, as supplemented by Subpart C of Part 1532 of 2 CFR.

(d) Conflict of Interest. To the extent applicable, the Recipient shall disclose to the State Water Board any potential conflict of interest consistent with USEPA's Final Financial Assistance Conflict of Interest Policy at https://www.epa.gov/grants/epas-final-financial-assistance-conflict-interest-policy. A conflict of interest may result in disallowance of costs.

(e) Copyright and Patent.

i. USEPA and the State Water Board have the right to reproduce, publish, use and authorize others to reproduce, publish and use copyrighted works or other data developed under this assistance agreement.
ii. Where an invention is made with Project Funds, USEPA and the State Water Board retain the right to a worldwide, nonexclusive, nontransferable, irrevocable, paid-up license to practice the invention owned by the Recipient. The Recipient must utilize the Interagency Edison extramural invention reporting system at http://iEdison.gov and shall notify the Division when an invention report, patent report, or utilization report is filed.

(f) Credit. The Recipient agrees that any reports, documents, publications or other materials developed for public distribution supported by this Agreement shall contain the following statement:

"This project has been funded wholly or in part by the United States Environmental Protection Agency and the State Water Resources Control Board. The contents of this document do not necessarily reflect the views and policies of the Environmental Protection Agency or the State Water Resources Control Board, nor does the EPA or the Board endorse trade names or recommend the use of commercial products mentioned in this document."

(g) Electronic and Information Technology Accessibility. The Recipient is encouraged to follow guidelines established under Section 508 of the Rehabilitation Act, codified at 36 CFR Part 1194, with respect to enabling individuals with disabilities to participate in its programs supported by this Project.

(h) Trafficking in Persons. The Recipient, its employees, contractors and subcontractors and their employees may not engage in severe forms of trafficking in persons, procure a commercial sex act during the term of this Agreement, or use forced labor in the performance of this Agreement. The Recipient must include this provision in its contracts and subcontracts under this Agreement. The Recipient must inform the State Water Board immediately of any information regarding a violation of the foregoing. The Recipient understands that failure to comply with this provision may subject the State Water Board to loss of federal funds. The Recipient agrees to compensate the State Water Board for any such funds lost due to its failure to comply with this condition, or the failure of its contractors or subcontractors to comply with this condition. The State Water Board may unilaterally terminate this Agreement if the Recipient that is a private entity is determined to have violated the foregoing. Trafficking Victims Protection Act of 2000.

EXHIBIT E – PROGRAMMATIC CONDITIONS & CROSS-CUTTERS

(B) Super Cross-Cutters - Civil Rights Obligations. The Recipient must comply with the following federal non-discrimination requirements:

(1) Title VI of the Civil Rights Act of 1964, which prohibits discrimination based on race, color, and national origin, including limited English proficiency (LEP).

(2) Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination against persons with disabilities.

(3) The Age Discrimination Act of 1975, which prohibits age discrimination.

(4) Section 13 of the Federal Water Pollution Control Act Amendments of 1972, which prohibits discrimination on the basis of sex.

(5) 40 CFR Part 7, as it relates to the foregoing.

(C) WRRDA Conditions

(1) Architectural and engineering contracts. Where the Recipient contracts for program management, construction management, feasibility studies, preliminary engineering, design, engineering, surveying, mapping, or architectural related services, the Recipient shall ensure that any such contract is negotiated in the same manner as a contract for architectural and engineering services is negotiated under chapter 11 of title 40, United States Code, or an equivalent State qualifications-based requirement as determined by the State Water Board.

(2) Fiscal sustainability. The Recipient certifies that it has developed and is implementing a fiscal sustainability plan for the Project that includes an inventory of critical assets that are a part of the Project, an evaluation of the condition and performance of inventoried assets or asset groupings, a certification that the recipient has evaluated and will be implementing water and energy conservation efforts as part of the plan, and a plan for maintaining, repairing, and, as necessary, replacing the Project and a plan for funding such activities.

(D) Cross-Cutters

1) Executive Order No. 11246. The Recipient shall include in its contracts and subcontracts related to the Project the following provisions:

"During the performance of this contract, the contractor agrees as follows:"(a) The contractor will not discriminate against any employee or applicant for employment because of race, creed, color, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, color, or national origin. Such action shall include, but not be limited to the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the contracting officer setting forth the provisions of this nondiscrimination clause.

"(b) The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, creed, color, or national origin.

EXHIBIT E – PROGRAMMATIC CONDITIONS & CROSS-CUTTERS

"(c) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice, to be provided by the agency contracting officer, advising the labor union or workers' representative of the contractor's commitments under Section 202 of Executive Order No. 11246 of September 24, 1965, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

"(d) The contractor will comply with all provisions of Executive Order No. 11246 of Sept. 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

"(e) The contractor will furnish all information and reports required by Executive Order No. 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the contracting agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

"(f) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of such rules, regulations, or orders, this contract may be cancelled, terminated or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts in accordance with procedures authorized in Executive Order No. 11246 of Sept 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order No. 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

"(g) The contractor will include the provisions of Paragraphs (1) through (7) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order No. 11246 of Sept. 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the contracting agency may direct as a means of enforcing such provisions including sanctions for noncompliance: Provided, however, That in the event the contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the contracting agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States."

(2) Disadvantaged Business Enterprises (40 CFR Part 33). The Recipient agrees to comply with the requirements of USEPA's Program for Utilization of Small, Minority and Women's Business Enterprises. The DBE rule can be accessed at www.epa.gov/osbp . The Recipient shall comply with, and agrees to require its prime contractors to comply with 40 CFR Section 33.301, and retain all records documenting compliance with the six good faith efforts. (IUP)

(3) Procurement Prohibitions under Section 306 of the Clean Air Act and Section 508 of the Clean Water Act, including Executive Order 11738, Administration of the Clean Air Act and the Federal Water Pollution Control Act with Respect to Federal Contracts, Grants, or Loans; 42 USC § 7606; 33 USC § 1368. Except where the purpose of this Agreement is to remedy the cause of the violation, the Recipient may not procure goods, services, or materials from suppliers excluded under the federal System for Award Management: http://www.sam.gov/ .

(4) Uniform Relocation and Real Property Acquisition Policies Act, Pub. L. 91-646, as amended; 42 USC §§4601-4655. The Recipient must comply with the Act's implementing regulations at 49 CFR 24.101 through 24.105.

(5) The Recipient agrees that if its network or information system is connected to USEPA networks to transfer data using systems other than the Environmental Information Exchange Network or USEPA's Central Data Exchange, it will ensure that any connections are secure.

(E) Geospatial Data Standards

All geospatial data created pursuant to this Agreement that is submitted to the State Water Board for use by USEPA or that is submitted directly to USEPA must be consistent with Federal Geographic Data Committee endorsed standards. Information on these standards may be found at www.fgdc.gov.

EXHIBIT F – SCHEDULE OF SYSTEM OBLIGATIONS

Except for the following and the Obligation evidenced by this Agreement, the Recipient certifies that it has no outstanding System Obligations or Other Material Obligations, and that it is in compliance with all applicable additional debt provisions of the following:

The following outstanding debt is senior to the Obligation:

Title
None

The following outstanding debt is on parity with the Obligation:

Title
Amended and Restated Funding Agreement Relating to the South Placer Regional Wastewater Facilities, dated as of October 1, 2012, by and between the City of Roseville and the South Placer Wastewater Authority for the purposes of securing the Recipient's portion of the following debts of the South Placer Wastewater Authority: SWAP – Morgan Stanley, 2011C – BNY, 2013 – US Bank, and 2017 – US Bank.

The following outstanding debt is subordinate to the Obligation:

Title
None

EXHIBIT G – DAVIS BACON REQUIREMENTS

For purposes of this Exhibit only, "subrecipient" or "sub recipient" means the Recipient as defined in this Agreement.

For purposes of this Exhibit only, "recipient" or "State recipient" means the State Water Board.

I. Requirements Under The Water Resources Reform and Development Act of 2014 (WRRDA) For Sub recipients That Are Governmental Entities:

If a sub recipient has questions regarding when DB applies, obtaining the correct DB wage determinations, DB provisions, or compliance monitoring, it may contact the State Water Board at DavisBacon@waterboards.ca.gov or phone (916) 327-7323. The recipient or sub recipient may also obtain additional guidance from DOL's website at http://www.dol.gov/whd/.

1. **Applicability of the Davis- Bacon (DB) prevailing wage requirements.**
   Under the Water Resources Reform and Development Act of 2014 (WRRDA), DB prevailing wage requirements apply to the construction, alteration, and repair of treatment works carried out in whole or in part with assistance made available by a State water pollution control revolving fund. If a sub recipient encounters a unique situation at a site that presents uncertainties regarding DB applicability, the sub recipient must discuss the situation with the recipient State before authorizing work on that site.
2. **Obtaining Wage Determinations.**
   (a) Sub recipients shall obtain the wage determination for the locality in which a covered activity subject to DB will take place prior to issuing requests for bids, proposals, quotes or other methods for soliciting contracts (solicitation) for activities subject to DB. These wage determinations shall be incorporated into solicitations and any subsequent contracts. Prime contracts must contain a provision requiring that subcontractors follow the wage determination incorporated into the prime contract.
      (i) While the solicitation remains open, the sub recipient shall monitor www.wdol.gov weekly to ensure that the wage determination contained in the solicitation remains current. The sub recipients shall amend the solicitation if DOL issues a modification more than 10 days prior to the closing date (i.e. bid opening) for the solicitation. If DOL modifies or supersedes the applicable wage determination less than 10 days prior to the closing date, the sub recipients may request a finding from the State recipient that there is not a reasonable time to notify interested contractors of the modification of the wage determination. The State recipient will provide a report of its findings to the sub recipient.
      (ii) If the sub recipient does not award the contract within 90 days of the closure of the solicitation, any modifications or supersedes DOL makes to the wage determination contained in the solicitation shall be effective unless the State recipient, at the request of the sub recipient, obtains an extension of the 90 day period from DOL pursuant to 29 CFR 1.6(c)(3)(iv). The sub recipient shall monitor www.wdol.gov on a weekly basis if it does not award the contract within 90 days of closure of the solicitation to ensure that wage determinations contained in the solicitation remain current.
   (b) If the sub recipient carries out activity subject to DB by issuing a task order, work assignment or similar instrument to an existing contractor (ordering instrument) rather than by publishing a solicitation, the sub recipient shall insert the appropriate DOL wage determination from www.wdol.gov into the ordering instrument.
   (c) Sub recipients shall review all subcontracts subject to DB entered into by prime contractors to verify that the prime contractor has required its subcontractors to include the applicable wage determinations.
   (d) As provided in 29 CFR 1.6(f), DOL may issue a revised wage determination applicable to a sub recipient's contract after the award of a contract or the issuance of an ordering instrument if DOL determines that the sub recipient has failed to incorporate a wage determination or has used a wage determination that clearly does not apply to the contract or

ordering instrument. If this occurs, the sub recipient shall either terminate the contract or ordering instrument and issue a revised solicitation or ordering instrument or incorporate DOL's wage determination retroactive to the beginning of the contract or ordering instrument by change order. The sub recipient's contractor must be compensated for any increases in wages resulting from the use of DOL's revised wage determination.

3. **Contract and Subcontract provisions.**

(a) The Recipient shall insure that the sub recipient(s) shall insert in full in any contract in excess of $2,000 which is entered into for the actual construction, alteration and/or repair, including painting and decorating, of a treatment work under the CWSRF - financed in whole or in part from Federal funds or in accordance with guarantees of a Federal agency or financed from funds obtained by pledge of any contract of a Federal agency to make a loan, grant or annual contribution (except where a different meaning is expressly indicated), and which is subject to the labor standards provisions of any of the acts listed in § 5.1 or FY 2014 Water Resource Reform and Development Act, the following clauses:

(1) Minimum wages.

(i) All laborers and mechanics employed or working upon the site of the work will be paid unconditionally and not less often than once a week, and without subsequent deduction or rebate on any account (except such payroll deductions as are permitted by regulations issued by the Secretary of Labor under the Copeland Act (29 CFR part 3)), the full amount of wages and bona fide fringe benefits (or cash equivalents thereof) due at time of payment computed at rates not less than those contained in the wage determination of the Secretary of Labor which is attached hereto and made a part hereof, regardless of any contractual relationship which may be alleged to exist between the contractor and such laborers and mechanics.

Contributions made or costs reasonably anticipated for bona fide fringe benefits under section 1(b)(2) of the Davis-Bacon Act on behalf of laborers or mechanics are considered wages paid to such laborers or mechanics, subject to the provisions of paragraph (a)(1)(iv) of this section; also, regular contributions made or costs incurred for more than a weekly period (but not less often than quarterly) under plans, funds, or programs which cover the particular weekly period, are deemed to be constructively made or incurred during such weekly period. Such laborers and mechanics shall be paid the appropriate wage rate and fringe benefits on the wage determination for the classification of work actually performed, without regard to skill, except as provided in § 5.5(a)(4). Laborers or mechanics performing work in more than one classification may be compensated at the rate specified for each classification for the time actually worked therein: Provided that the employer's payroll records accurately set forth the time spent in each classification in which work is performed. The wage determination (including any additional classification and wage rates conformed under paragraph (a)(1)(ii) of this section) and the Davis-Bacon poster (WH-1321) shall be posted at all times by the contractor and its subcontractors at the site of the work in a prominent and accessible place where it can be easily seen by the workers.

Sub recipients may obtain wage determinations from the U.S. Department of Labor's web site, www.dol.gov.

(ii) (A) The sub recipient(s), on behalf of EPA, shall require that any class of laborers or mechanics, including helpers, which is not listed in the wage determination and which is to be employed under the contract shall be classified in conformance with the wage determination. The State award official shall approve a request for an additional classification and wage rate and fringe benefits therefore only when the following criteria have been met:

EXHIBIT G – DAVIS BACON REQUIREMENTS

1 The work to be performed by the classification requested is not performed by a classification in the wage determination; and
2 The classification is utilized in the area by the construction industry; and
3 The proposed wage rate, including any bona fide fringe benefits, bears a reasonable relationship to the wage rates contained in the wage determination.

(B) If the contractor and the laborers and mechanics to be employed in the classification (if known), or their representatives, and the sub recipient(s) agree on the classification and wage rate (including the amount designated for fringe benefits where appropriate), documentation of the action taken and the request, including the local wage determination shall be sent by the sub recipient (s) to the State award official. The State award official will transmit the request, to the Administrator of the Wage and Hour Division, Employment Standards Administration, U.S. Department of Labor, Washington, DC 20210 and to the EPA DB Regional Coordinator concurrently. The Administrator, or an authorized representative, will approve, modify, or disapprove every additional classification request within 30 days of receipt and so advise the State award official or will notify the State award official within the 30-day period that additional time is necessary.

(C) In the event the contractor, the laborers or mechanics to be employed in the classification or their representatives, and the sub recipient(s) do not agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), the award official shall refer the request and the local wage determination, including the views of all interested parties and the recommendation of the State award official, to the Administrator for determination. The request shall be sent to the EPA DB Regional Coordinator concurrently. The Administrator, or an authorized representative, will issue a determination within 30 days of receipt of the request and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(D) The wage rate (including fringe benefits where appropriate) determined pursuant to paragraphs (a)(1)(ii)(B) or (C) of this section, shall be paid to all workers performing work in the classification under this contract from the first day on which work is performed in the classification.

(iii) Whenever the minimum wage rate prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor shall either pay the benefit as stated in the wage determination or shall pay another bona fide fringe benefit or an hourly cash equivalent thereof.

(iv) If the contractor does not make payments to a trustee or other third person, the contractor may consider as part of the wages of any laborer or mechanic the amount of any costs reasonably anticipated in providing bona fide fringe benefits under a plan or program, Provided, That the Secretary of Labor has found, upon the written request of the contractor, that the applicable standards of the Davis-Bacon Act have been met. The Secretary of Labor may require the contractor to set aside in a separate account assets for the meeting of obligations under the plan or program.

(2) Withholding. The sub recipient(s), shall upon written request of the EPA Award Official or an authorized representative of the Department of Labor, withhold or cause to be withheld from the contractor under this contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to Davis-Bacon prevailing wage requirements, which is held by the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay laborers and

mechanics, including apprentices, trainees, and helpers, employed by the contractor or any subcontractor the full amount of wages required by the contract. In the event of failure to pay any laborer or mechanic, including any apprentice, trainee, or helper, employed or working on the site of the work, all or part of the wages required by the contract, the (Agency) may, after written notice to the contractor, sponsor, applicant, or owner, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds until such violations have ceased.

(3) Payrolls and basic records.

(i) Payrolls and basic records relating thereto shall be maintained by the contractor during the course of the work and preserved for a period of three years thereafter for all laborers and mechanics working at the site of the work. Such records shall contain the name, address, and social security number of each such worker, his or her correct classification, hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in section 1(b)(2)(B) of the Davis-Bacon Act), daily and weekly number of hours worked, deductions made and actual wages paid. Whenever the Secretary of Labor has found under 29 CFR 5.5(a)(1)(iv) that the wages of any laborer or mechanic include the amount of any costs reasonably anticipated in providing benefits under a plan or program described in section 1(b)(2)(B) of the Davis-Bacon Act, the contractor shall maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits. Contractors employing apprentices or trainees under approved programs shall maintain written evidence of the registration of apprenticeship programs and certification of trainee programs, the registration of the apprentices and trainees, and the ratios and wage rates prescribed in the applicable programs.

(ii) (A) The contractor shall submit weekly, for each week in which any contract work is performed, a copy of all payrolls to the sub recipient, that is, the entity that receives the sub-grant or loan from the State capitalization grant recipient. Such documentation shall be available on request of the State recipient or EPA. As to each payroll copy received, the sub recipient shall provide written confirmation in a form satisfactory to the State indicating whether or not the project is in compliance with the requirements of 29 CFR 5.5(a)(1) based on the most recent payroll copies for the specified week. The payrolls shall set out accurately and completely all of the information required to be maintained under 29 CFR 5.5(a)(3)(i), except that full social security numbers and home addresses shall not be included on the weekly payrolls. Instead the payrolls shall only need to include an individually identifying number for each employee (e.g., the last four digits of the employee's social security number). The required weekly payroll information may be submitted in any form desired. Optional Form WH-347 is available for this purpose from the Wage and Hour Division Web site at https://www.dol.gov/whd/forms/index.htm or its successor site.

The prime contractor is responsible for the submission of copies of payrolls by all subcontractors. Contractors and subcontractors shall maintain the full social security number and current address of each covered worker, and shall provide them upon request to the sub recipient(s) for transmission to the State or EPA if requested by EPA, the State, the contractor, or the Wage and Hour Division of the Department of Labor for purposes of an investigation or audit of compliance with prevailing wage requirements. It is not a violation of this section for a prime contractor to require a subcontractor to provide addresses and social security

numbers to the prime contractor for its own records, without weekly submission to the sub recipient(s).

(B) Each payroll submitted shall be accompanied by a "Statement of Compliance," signed by the contractor or subcontractor or his or her agent who pays or supervises the payment of the persons employed under the contract and shall certify the following:

1 That the payroll for the payroll period contains the information required to be provided under § 5.5 (a)(3)(ii) of Regulations, 29 CFR part 5, the appropriate information is being maintained under § 5.5 (a)(3)(i) of Regulations, 29 CFR part 5, and that such information is correct and complete;

2 That each laborer or mechanic (including each helper, apprentice, and trainee) employed on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in Regulations, 29 CFR part 3;

3 That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification of work performed, as specified in the applicable wage determination incorporated into the contract.

(C) The weekly submission of a properly executed certification set forth on the reverse side of Optional Form WH-347 shall satisfy the requirement for submission of the "Statement of Compliance" required by paragraph (a)(3)(ii)(B) of this section.

(D) The falsification of any of the above certifications may subject the contractor or subcontractor to civil or criminal prosecution under section 1001 of title 18 and section 231 of title 31 of the United States Code.

(iii) The contractor or subcontractor shall make the records required under paragraph (a)(3)(i) of this section available for inspection, copying, or transcription by authorized representatives of the State, EPA or the Department of Labor, and shall permit such representatives to interview employees during working hours on the job. If the contractor or subcontractor fails to submit the required records or to make them available, the Federal agency or State may, after written notice to the contractor, sponsor, applicant, or owner, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds. Furthermore, failure to submit the required records upon request or to make such records available may be grounds for debarment action pursuant to 29 CFR 5.12.

(4) Apprentices and trainees

(i) Apprentices. Apprentices will be permitted to work at less than the predetermined rate for the work they performed when they are employed pursuant to and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Office of Apprenticeship Training, Employer and Labor Services, or with a State Apprenticeship Agency recognized by the Office, or if a person is employed in his or her first 90 days of probationary employment as an apprentice in such an apprenticeship program, who is not individually registered in the program, but who has been certified by the Office of Apprenticeship Training, Employer and Labor Services or a State Apprenticeship Agency (where appropriate) to be eligible for probationary employment as an apprentice. The allowable ratio of apprentices to journeymen on the job site in any craft classification shall not be greater than the ratio permitted to the contractor as to the entire work force under the registered program. Any worker listed on a payroll at an apprentice wage

rate, who is not registered or otherwise employed as stated above, shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any apprentice performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. Where a contractor is performing construction on a project in a locality other than that in which its program is registered, the ratios and wage rates (expressed in percentages of the journeyman's hourly rate) specified in the contractor's or sub contractor's registered program shall be observed. Every apprentice must be paid at not less than the rate specified in the registered program for the apprentice's level of progress, expressed as a percentage of the journeymen hourly rate specified in the applicable wage determination. Apprentices shall be paid fringe benefits in accordance with the provisions of the apprenticeship program. If the apprenticeship program does not specify fringe benefits, apprentices must be paid the full amount of fringe benefits listed on the wage determination for the applicable classification. If the Administrator determines that a different practice prevails for the applicable apprentice classification, fringes shall be paid in accordance with that determination. In the event the Office of Apprenticeship Training, Employer and Labor Services, or a State Apprenticeship Agency recognized by the Office, withdraws approval of an apprenticeship program, the contractor will no longer be permitted to utilize apprentices at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

(ii) Trainees. Except as provided in 29 CFR 5.16, trainees will not be permitted to work at less than the predetermined rate for the work performed unless they are employed pursuant to and individually registered in a program which has received prior approval, evidenced by formal certification by the U.S. Department of Labor, Employment and Training Administration. The ratio of trainees to journeymen on the job site shall not be greater than permitted under the plan approved by the Employment and Training Administration. Every trainee must be paid at not less than the rate specified in the approved program for the trainee's level of progress, expressed as a percentage of the journeyman hourly rate specified in the applicable wage determination. Trainees shall be paid fringe benefits in accordance with the provisions of the trainee program. If the trainee program does not mention fringe benefits, trainees shall be paid the full amount of fringe benefits listed on the wage determination unless the Administrator of the Wage and Hour Division determines that there is an apprenticeship program associated with the corresponding journeyman wage rate on the wage determination which provides for less than full fringe benefits for apprentices. Any employee listed on the payroll at a trainee rate who is not registered and participating in a training plan approved by the Employment and Training Administration shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any trainee performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. In the event the Employment and Training Administration withdraws approval of a training program, the contractor will no longer be permitted to utilize trainees at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

(iii) Equal employment opportunity. The utilization of apprentices, trainees and journeymen under this part shall be in conformity with the equal employment

opportunity requirements of Executive Order 11246, as amended and 29 CFR part 30.

(5) Compliance with Copeland Act requirements. The contractor shall comply with the requirements of 29 CFR part 3, which are incorporated by reference in this contract.

(6) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses contained in 29 CFR 5.5(a)(1) through (10) and such other clauses as the EPA determines may by appropriate, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in 29 CFR 5.5.

(7) Contract termination; debarment. A breach of the contract clauses in 29 CFR 5.5 may be grounds for termination of the contract, and for debarment as a contractor and a subcontractor as provided in 29 CFR 5.12.

(8) Compliance with Davis-Bacon and Related Act requirements. All rulings and interpretations of the Davis-Bacon and Related Acts contained in 29 CFR parts 1, 3, and 5 are herein incorporated by reference in this contract.

(9) Disputes concerning labor standards. Disputes arising out of the labor standards provisions of this contract shall not be subject to the general disputes clause of this contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR parts 5, 6, and 7. Disputes within the meaning of this clause include disputes between the contractor (or any of its subcontractors) and sub recipient(s), State, EPA, the U.S. Department of Labor, or the employees or their representatives.

(10) Certification of eligibility.

(i) By entering into this contract, the contractor certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

(ii) No part of this contract shall be subcontracted to any person or firm ineligible for award of a Government contract by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

(iii) The penalty for making false statements is prescribed in the U.S. Criminal Code, 18 U.S.C. 1001.

4. Contract Provision for Contracts in Excess of $100,000.

(a) Contract Work Hours and Safety Standards Act. The sub recipient shall insert the following clauses set forth in paragraphs (a)(1), (2), (3), and (4) of this section in full in any contract in an amount in excess of $100,000 and subject to the overtime provisions of the Contract Work Hours and Safety Standards Act. These clauses shall be inserted in addition to the clauses required by Item 3, above or 29 CFR 4.6. As used in this paragraph, the terms laborers and mechanics include watchmen and guards.

(1) Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

(2) Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (a)(1) of this section the contractor and any subcontractor responsible therefore shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with

respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (a)(1) of this section, in the sum of $25 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (a)(1) of this section.

(3) Withholding for unpaid wages and liquidated damages. The sub recipient, upon written request of the EPA Award Official or an authorized representative of the Department of Labor, shall withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (b)(2) of this section.

(4) Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (a)(1) through (4) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (a)(1) through (4) of this section.

(b) In addition to the clauses contained in Item 3, above, in any contract subject only to the Contract Work Hours and Safety Standards Act and not to any of the other statutes cited in 29 CFR 5.1, the Sub recipient shall insert a clause requiring that the contractor or subcontractor shall maintain payrolls and basic payroll records during the course of the work and shall preserve them for a period of three years from the completion of the contract for all laborers and mechanics, including guards and watchmen, working on the contract. Such records shall contain the name and address of each such employee, social security number, correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, deductions made, and actual wages paid. Further, the Sub recipient shall insert in any such contract a clause providing that the records to be maintained under this paragraph shall be made available by the contractor or subcontractor for inspection, copying, or transcription by authorized representatives of the (write the name of agency) and the Department of Labor, and the contractor or subcontractor will permit such representatives to interview employees during working hours on the job.

5. Compliance Verification

(a) The sub recipient shall periodically interview a sufficient number of employees entitled to DB prevailing wages (covered employees) to verify that contractors or subcontractors are paying the appropriate wage rates. As provided in 29 CFR 5.6(a)(3), all interviews must be conducted in confidence. The sub recipient must use Standard Form 1445 (SF 1445) or equivalent documentation to memorialize the interviews. Copies of the SF 1445 are available from EPA on request.

(b) The sub recipient shall establish and follow an interview schedule based on its assessment of the risks of noncompliance with DB posed by contractors or subcontractors and the duration of the contract or subcontract. Sub recipients must conduct more frequent interviews if the initial interviews or other information indicated that there is a risk that the contractor or subcontractor is not complying with DB.

Sub recipients shall immediately conduct interviews in response to an alleged violation of the prevailing wage requirements. All interviews shall be conducted in confidence.

(c) The sub recipient shall periodically conduct spot checks of a representative sample of weekly payroll data to verify that contractors or subcontractors are paying the appropriate wage rates. The sub recipient shall establish and follow a spot check schedule based on its assessment of the risks of noncompliance with DB posed by contractors or subcontractors and the duration of the contract or subcontract. At a minimum, if practicable, the sub recipient should spot check payroll data within two weeks of each contractor or subcontractor's

submission of its initial payroll data and two weeks prior to the completion date the contract or subcontract. Sub recipients must conduct more frequent spot checks if the initial spot check or other information indicates that there is a risk that the contractor or subcontractor is not complying with DB. In addition, during the examinations the sub recipient shall verify evidence of fringe benefit plans and payments there under by contractors and subcontractors who claim credit for fringe benefit contributions.

(d) The sub recipient shall periodically review contractors and subcontractor's use of apprentices and trainees to verify registration and certification with respect to apprenticeship and training programs approved by either the U.S Department of Labor or a state, as appropriate, and that contractors and subcontractors are not using disproportionate numbers of, laborers, trainees and apprentices. These reviews shall be conducted in accordance with the schedules for spot checks and interviews described in Item 5(b) and (c) above.

(e) Sub recipients must immediately report potential violations of the DB prevailing wage requirements to the EPA DB contact listed above and to the appropriate DOL Wage and Hour District Office listed at https://www.dol.gov/whd/local/.

EXHIBIT H – COMPLIANCE WITH CROSS-CUTTING STATE AUTHORITIES

1. CALIFORNIA DEBT INVESTMENT ADVISORY COMMISSION (CDIAC)

Where Recipient is a public entity, Recipient acknowledges its responsibility to file debt obligations with the CDIAC. Recipient understands that CDIAC has waived filing fees for State Water Board SRF debt.

2. COMPLIANCE WITH STATE REQUIREMENTS

Recipient represents that it complies with the following conditions precedent and shall continue to maintain compliance:

(1) Water Conservation

The Recipient certifies that it complies with and shall continue to comply with any applicable water conservation requirements, including regulations in Division 3 of Title 23 of the California Code of Regulations.

(2) Monthly Water Diversion Reporting

If Recipient is a water diverter, Recipient must maintain compliance with Water Code section 5103, subdivision (e)(2)(A) by submitting monthly diversion reports to the Division of Water Rights of the State Water Resources Control Board.

(3) Public Works Contractor Registration with Department Of Industrial Relations

To bid for public works contracts, Recipient and Recipient's subcontractors must register with the Department of Industrial Relations as required by Labor Code sections 1725.5 and 1771.1.

(4) Volumetric Pricing & Water Meters

If Recipient is an "urban water supplier" as defined by Water Code section 10617, Recipient must charge each customer for actual water volume measured by water meter according to the requirements of Water Code sections 526 and 527. Section 527 further requires that such suppliers not subject to section 526 install water meters on all municipal and industrial service connections within their service area by 2025.

(5) Urban Water Management Plan

If Recipient is an "urban water supplier" as defined by Water Code section 10617, the Recipient certifies that this Project complies with the Urban Water Management Planning Act (Water Code, § 10610 et seq.). This shall constitute a condition precedent to this Agreement.

(6) Urban Water Demand Management

If Recipient is an "urban water supplier" as defined by Water Code section 10617, Recipient must comply with water conservation measures established by SBx7-7. (Water Code, Sec. 10608.56.)

(7) Delta Plan Consistency Findings

If Recipient is a state or local public agency and the proposed action is covered by the Delta Plan, Recipient must submit certification of project consistency with the Delta Plan to the Delta Stewardship Council according to the requirements of Water Code section 85225 and California Code of Regulations, title 23, section 5002.

EXHIBIT H – COMPLIANCE WITH CROSS-CUTTING STATE AUTHORITIES

(8) Agricultural Water Management Plan Consistency

If Recipient is an agricultural water supplier as defined by Water Code section 10608.12, Recipient must comply with Agricultural Water Management Planning requirements as mandated by Water Code section 10852.

(9) Charter City Project Labor Requirements

If Recipient is a charter city as defined in Labor Code section 1782, subdivision (d)(2), Recipient will comply with the requirements of Labor Code section 1782 and Public Contract Code section 2503 as discussed in the following subparts (1) and (2).

(a) Prevailing Wage

Recipient certifies that it is eligible for state funding assistance notwithstanding Labor Code section 1782.

Specifically Recipient certifies that no charter provision nor ordinance authorizes a construction project contractor not to comply with Labor Code's prevailing wage rate requirements, nor, within the prior two years (starting from January 1, 2015 or after) has the city awarded a public works contract without requiring the contractor to comply with such wage rate requirements according to Labor Code section 1782.

(b) Labor Agreements

Recipient certifies that no charter provision, initiative, or ordinance limits or constrains the city's authority or discretion to adopt, require, or utilize project labor agreements that include all the taxpayer protection antidiscrimination provisions of Public Contract Code section 2500 in construction projects, and that Recipient is accordingly eligible for state funding or financial assistance pursuant to Public Contract Code section 2503.

EXHIBIT G

PGWWTP Energy Recovery Project FBA

State Water Resources Control Board
Division of Financial Assistance (Division)
State Revolving Fund
Final Budget Approval Form

Note: The applicant should submit this form and ALL attachments as soon as possible after the bid or proposal opening to ensure that all applicable requirements have been met. Failure to meet all applicable requirements may result in loss of funding.

1. Recipient Name:	State Assigned Project No.
City of Roseville	C-06-8215-210

2. Have any protests regarding award of the construction contracts been received? ☐ Yes ☑ No
If yes, give date protests were resolved:_ Attach copies of the protests and resolutions. All protests must be resolved before submittal of this form.

Contractor Debarred or Disqualified? ☐ Yes ☑ No (Debarment of Contractor prevents SRF funding participation: http://www.sam.gov and http://www.waterboards.ca.gov/water_issues/programs/ustcf/dbp.shtml)

3. SRF Financing Summary	Actual Project Costs
A. Construction Cost (listed by name of prime contractor or vendor):	
1. W.M. Lyles Co.	$ 23,394,729
2.	$
B. Pre-Purchase Material/Equipment	$
C. Purchase of Land	$
D. Contingencies	$ 3,600,000
E. Allowances (Soft Costs):	
1. Planning	$
2. Design	$ 2,990,361
3. Construction Management	$ 3,381,000
4. Administration	$ 400,000
5. Value Engineering (VE) Was VE Performed? ☐ Yes ☑ No	$
F. Total SRF Financing Requested	$ 33,766,090
Are You Requesting a Loan Increase? ☐ Yes ☑ No	
4. Total Financing Summary	
A. Cash	$
B. Grants, Identify: California Energy Commision (ARV-18-020), Placer County APCD (SCN101483)	$ 3,180,000
C. Bond Proceeds, Identify: SPWA 2017 Issue	$ 911,335
D. Short term loans or notes, Identify:	$
E. Other Funds, Identify:	$
F. SRF Financing	$ 29,674,755
G. SRF Match Share: Only applicable if Match financing per section V of the CWSRF Policy or section VI of the DWSRF Policy	$
H. Additional Financing Needed, Identify:	$
I. Total Project Cost	$ 33,766,090

5. Start Construction/Notice to Proceed Date: _ 11/13/2019
Completion ofConstruction Date: _ 02/20/2022

6. Also, attach the information requested on page 2.

The undersigned Authorized Representative of the applicant certifies that the information contained above and in attached documents and material in support thereof are true and correct. In addition, the undersigned Authorized Representative of the applicant certifies that the applicant has completed or will comply with all applicable federal and state laws.

Signature of Authorized Representative	Date
	7-6-2020

Name, Title, and Phone Number of Authorized Representative (type or print)
Kenneth Glotzbach, Environmental Utilities Assistant Director, (916) 774-5754

6 (Continued). The recipient must attach the following information to Final Budget Approval Form (if not previously submitted):

A. Copies of any bid protests and resolution documentation.

B. As advertised Plans & Specification (P&S) stamped by a Professional Engineer and all Addenda or final Request for Proposals (RFP).

C. Proof that Davis-Bacon Wage rate determinations were inserted in the Project P&S or RFP used in bidding the Project.

D. Final appropriate Waste Discharge Requirements (WDR) or updated WDR, if applicable

E. Tabulation of all bids or proposals received.

F. Copy of the bid(s) or proposal(s) selected and purchase orders issued. If the apparent low bid or proposal was rejected, a complete explanation for the rejection must be provided.

G. Copy of the Schedule of Values prepared for the project, if applicable.

H. Evidence of advertising (submit copies of all advertisement(s) for the project).

I. All Disadvantaged Business Enterprise (DBE) documentation, as follows:

- Copy of Bidder's list with the following information:
  - Entity's name with point of contact
  - Entity's address and telephone number
  - Project description on which the entity bid
  - Amount of bid
  - Entity's status as DBE

Information and guidance on DBE can be found at:

http://www.waterboards.ca.gov/water_issues/programs/grants_loans/srf/docs/policy0513/dbe_compliance_guidelines_instructions.pdf

J. A copy of any Notice(s) to Proceed issued, if available.

K. Copy of signed Construction Contract that includes final Davis-Bacon Wage rate determinations, if available.

L. Value Engineering (VE) Study with recommendations and responses, if applicable.

M. If applicable, items required by conditions in the Financing Agreement (Exhibit D), if not previously submitted.

Upload this form and all attachments to your Financial Assistance Submittal Tool (FAAST) account at:

https://faast.waterboards.ca.gov/

If you need help with FAAST contact the FAAST Help Desk at 1-866-434-1083 or

FAAST_ADMIN@waterboards.ca.gov

COUNCIL COMMUNICATION

CC #: 1611
File #: 0800-02 & 0800-03

Title:	Utilities Communication Marketing Support and Graphic Design Services - Professional Services Agreement
Contact:	Maurice Chaney 916-774-5539 mchaney@roseville.ca.us Erin Frye 916-774-5625 evfrye@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.7.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute a three-year professional services agreement with ProProse LLC dba Sagent for Roseville utilities communications/marketing support and graphic design services.

Staff additionally recommends that Council authorize the City Manager to extend the proposed contract for an optional year (FY2024-25) upon satisfactory service, approval of the budget by the City Council and mutual agreement of the parties.

BACKGROUND

The Roseville Electric Utility and Environmental Utilities departments use outside firms to help develop and support utility-related communication, outreach, and marketing activities to ensure customer needs and state-mandated outreach requirements are met most effectively and efficiently. Outside agencies support communications and graphic design staff with additional workload capacity and expert services at a reasonable cost to promote utility programs and services to customers.

In April 2020, the City released a Request for Proposals (RFP) for utility communication marketing and outreach support. Twenty-one (21) consultants submitted proposals, which were then reviewed by public relations professionals representing the Cities of Sacramento and Folsom, Roseville Environmental Utilities, and Roseville Electric Utility.

After careful review of consultants' technical expertise and experience, staff recommends Sagent/ProProse be awarded a contract through June 30, 2024, with an optional contract extension for an additional year in FY2024-25. Staff recommends that Council authorize the City Manager to extend the proposed contract for an optional fourth year (FY2024-25) upon satisfactory service, approval of the budget by the City Council and mutual agreement of the parties.

The recommended vendor collectively will perform the following key tasks as determined by each utility:

- Update and implement Roseville Electric Utility's communication, marketing and outreach plans, using customer satisfaction and communication surveys.
- Implement Environmental Utilities' existing marketing plans, including annual tactical plan development and implementation, and provide strategic communications counsel and other related services.
- Develop joint communication strategies for Roseville Electric, Environmental Utilities and the Utility Exploration Center (UEC).
- Provide ongoing creative services for multimedia campaigns and other graphic design services as needed.
- Assist with media buying for campaigns that require broad-reaching awareness.

The scope of work and associated tasks will enable both departments to achieve various government mandates, requiring outreach activities to inform, educate, and engage customers to raise awareness, create calls to action and change perception.

Environmental Utilities

- Solid Waste: In addition to Senate Bill 1016, which requires landfill diversion of recyclables as a performance measure to a focus on reducing the per capita, per day disposal rate by residents and people employed within the city limits, there are significant changes that have and will continue to occur in the solid waste industry. Chief among these changes include continued outreach on commercial organics recycling (Assembly Bill 1826 and 827) and residential organics recycling (Assembly Bill 1826). These monumental shifts in the trash and recycling industry require tremendous public outreach to change behaviors based on operational changes the utility will need to make to keep organic waste out of landfills and reduce greenhouse gas emissions.
- Water: In California, droughts are a part of life, and the next dry year is always around the corner. As such, there is a continued need to use water as efficiently as possible. One of the critical ways to create change is through public education and outreach and direct marketing to raise Roseville's residential and business customers' awareness and behaviors. Laws established in 2018 (Senate Bill 606 and Assembly Bill 1668) set state water use targets for cities like Roseville. These laws aim to encourage water use efficiency further while also stretching existing water supply resources. Reaching the state's target to reduce water based on these new mandates will be done through water efficiency program participation.
- Wastewater: The State Water Resources Control Board mandates that the City implement a Sewer System Master Plan (SSMP). This plan includes implementation of residential outreach to discourage the habit of dumping kitchen grease down the drain which causes fatty clogs in the wastewater system and eventually creates sewer system overflows (SSOs) which can cause sewage discharges to the stormwater system. When these sewer overflows occur, the City can be held liable for those spills, even if the City did not cause the overflow, and can be subject to significant fines. The State of California, through the SSMP, expects that the City undertake comprehensive public outreach to prevent SSOs in the first place.

Roseville Electric Utility

As required by California Assembly Bills (AB) 1890 and 2021, and Senate Bill (SB) 1, electric utilities in California are required to collect "public benefit" dollars from all electric customers.

These public benefit dollars are to be used by each local publicly-owned electric utility to acquire energy efficiency and demand reduction (including solar electric generation) from ratepayers, provide low-income assistance programs, and conduct research and development in energy efficiency. AB 2021 also mandates that electric utility governing bodies adopt a 10-year energy efficiency plan. In 2021, Roseville Electric Utility's goal is to reduce energy use by a total of 9,578 MWH or 0.83 percent of all energy sold. In 2022, Roseville Electric Utility's goal is to reduce energy use by a total of 11,070 MWH or 0.98 percent of all energy sold.

Reaching the City's energy reduction target and supporting public benefit programs is done through energy efficiency program participation and behavior change. With new homes having a higher level of energy efficiency measures included as a standard feature, reaching our energy reduction goals is challenging. To attract more customer participation in the City's electric utility rebate programs/efficiency programs and bring about behavior change, including enhanced programs focused on electrification and electric vehicle adoption, the City must implement a robust communications/outreach program.

Utility Exploration Center
The Utility Exploration Center, a public utility education center for residents and businesses, is the front door for utility-related outreach and messaging. To assist with providing programs and services that foster thorough education and outreach for school-aged kids, teenagers, and adults who live, work, and play in Roseville, this contract will augment the marketing and communication support already provided by center staff.

FISCAL IMPACT

The contract amount is not to exceed a total of $437,575 annually for Roseville Electric Utility, Environmental Utilities, and the UEC. The maximum amount is included in the Council-approved FY2021-22 budgets of Roseville Electric Utility, Environmental Utilities, and the UEC. Funding availability for subsequent years is subject to City Council approval of future budgets, not to exceed $437,575 per year. The optional renewal year for FY2024-25 would also have a total not to exceed $437,575.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

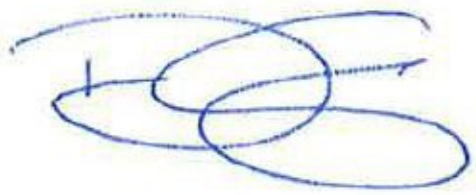
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Maurice Chaney, Public Information Officer

Richard Plecker, Environmental Utilities Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-329

Professional Services Agreement

RESOLUTION NO. 21-329

APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PROPROSE LLC DBA SAGENT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement for Roseville utilities communications/ marketing support and graphic design services, by and between Proprose LLC dba Sagent and the City of Roseville, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute one (1) additional one (1) year renewal without further City Council approval, provided that the applicable budget is approved by the City Council.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

PROFESSIONAL SERVICES AGREEMENT

Roseville Utilities Communications/Marketing Support and Graphic Design Services

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and ProProse LLC dba Sagent, a California limited liability company ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of Communications/ Marketing Support and Graphic Design Services for the City of Roseville Utilities Departments; and

WHEREAS, CONSULTANT has prepared a proposal in response to RFP# 08-083, dated April 12, 2021, which describes the scope of work to be performed by CONSULTANT, the budget for the work, and the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional services.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2024. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional one (1) year by giving CONSULTANT thirty (30)

days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the budget estimate as described in EXHIBIT "B," attached hereto and incorporated herein by this reference. Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed four hundred thirty-seven thousand, five hundred seventy-five dollars per year ($437,575) for an overall total compensation for the initial term not to exceed one million, three hundred twelve thousand, seven hundred twenty-five dollars ($1,312,725). Total compensation for optional renewal years of this Agreement shall not exceed four hundred thirty-seven thousand, five hundred seventy-five dollars per year ($437,575). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and

volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory
Commercial General Liability	$1,000,000 each occurrence $2,000,000 aggregate Personal Injury: $1,000,000 each occurrence $2,000,000 aggregate

Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$1,000,000 per claim $2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Time is of the Essence. Time is of the essence of this Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

11. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

12. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or

similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

13. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

14. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

15. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this

Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY and shall remain subject to any and all usage licenses for stock photography and videography, as applicable.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

16. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

17. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses,

including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

18. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

19. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

20. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Maurice Chaney 2005 Hilltop Circle Roseville, CA 95747	Anne Staines 2215 21st Street Sacramento, CA 95818

Either party may amend its address for notice by giving notice to the other party in writing.

21. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
RICHARD D. PLECKER
Environmental Utilities Director

BY: _____
MICHELLE BERTOLINO
Electric Utility Director

PROPROSE LLC DBA SAGENT, a
California limited liability company

BY: _____
its: President & CEO

and

BY: _____
its: _____

EXHIBIT "A"

CITY OF ROSEVILLE CALIFORNIA

Proposal Response for:

Utilities Communications/Marketing Support and Graphic Design Services (RFP 08-083)

sagent
MARKETING THAT MATTERS

Certified B Corporation

CITY OF ROSEVILLE | APRIL 12, 2021 | SAGENT

April 12, 2021

City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 95678

Via email submission to: cityclerkroseville@roseville.ca.us

Response to City of Roseville Utilities Communications/Marketing Support and Graphic Design Services (RFP 08-083)

We are very excited for this opportunity to work with Roseville Environmental Utilities, Roseville Electric, and the Utility Exploration Center again. Sagent, Magma Creative Group, and WeidnerCA (formerly FUEL Creative Group) have enjoyed our working relationship with your teams and are proud of the results we have produced together. We are eager to continue creating motivating and value-brand campaigns that are relentlessly focused on delivering measurable results.

As a firm focused on social impact campaigns, we help public agencies and non-profit organizations engage and educate the public in changing behaviors that lead to improvements in the health, safety, environment, and quality of life of the people they serve. Your work to encourage water conservation, waste reduction, energy efficiency, and community education is perfectly aligned with our mission.

The following pages showcase our experience, expertise, and results. You will find our related experience, case studies and creative work samples for public utilities, public agencies, and similarly focused projects, including a few that will be quite recognizable to you! We will demonstrate how our strategic approach is met with unrivaled execution and client service to generate results across the full range of services required while working as partners committed to your goals and objectives.

Our highly skilled team brings decades of combined behavior-motivating campaign experience with demonstrated performance and the benefit of consistency. We require no ramp-up time and will not miss a beat in keeping your projects powering ahead. A face familiar to you will direct day-to-day project needs: Anna Burke. Anna has supported both accounts since 2019 and brings deep knowledge of the campaign strategies, audiences, and stakeholders. She will be supported by Sagent's senior leaders, Shelley Cousineau for Environmental Utilities and Lynn Wallace for Roseville Electric. Michelle Breese, our expert Media Director, and her team will support all efforts. Leadership at Magma Creative Group and WeidnerCA, Christopher Guzman and Brent Rector, respectively, will lead creative development and execution—each focused on their key strengths and guided by our strategic directives. As always, I will be involved as Sagent's president to provide guidance and oversight and ensure effective and efficient use of client resources.

Cover Letter

As requested in the RFP, Sagent will perform the services and adhere to the requirements described. We acknowledge Addendum 1 issued March 8, 2021, and Addendum 2 issued March 29, 2021 here, as we have by emailed notification.

ProProse LLC dba Sagent is a Limited Liability Company ("LLC"), and I, Anne Staines, as principal and president, am authorized to bind the LLC under the LLC's articles of organization.

Thank you again for this opportunity to propose our services. We are eager to help you further educate, engage, and motivate Roseville residents and businesses.

Best regards,

Anne C. Staines

Anne Staines
President, ProProse LLC dba Sagent
anne@sagentmarketing.com
2215 21st Street, Sacramento, CA 95818
(916) 359-8316 | www.sagentmarketing.com

D. Project Understanding

D. Project Understanding

"Roseville is a thriving community for families, seniors, and businesses that take pride in what we have built and how we care for the environment. Roseville, California...our home...and the life it allows us to lead, motivate us to support and lead with clean energy, water and energy-efficient homes and keeping our City healthy, beautiful, safe and pollution-free."

The truth in this statement guides our project understanding and overall approach.

The COVID-19 pandemic has had significant impacts on people, business and the economy, and priorities and concerns have shifted for many. Basic needs—food, housing, security—are top of mind.

In times like these, other issues can take a backseat in people's priorities. Our public education and behavior change communications need to take the public mindset into account to effectively communicate the City's messages.

At the federal level, environmental regulations that were rolled back over the last few years are now being re-instated. The new administration is pursuing the transition to a low carbon future and is placing a high priority on infrastructure improvements and electrification of buildings and cars.

As we look to the future and how to help achieve the City of Roseville's goals, Sagent will be there to partner and provide the strategies and work to get there.

Sagent has thoroughly reviewed the request for proposal, and understands that Roseville Electric and Roseville Environmental Utilities (EU/RE) seek a qualified agency experienced in branding and building and maintaining exceptional marketing campaigns for publicly owned utilities, as well as essential integrated services including:

- Developing and implementing annual communications and marketing plans—always based on strategy.
- Providing creative support, producing collateral, other marketing materials and items through professional graphic design including digital, web, and video creative as needed.
- Assisting in event planning and attendance – whether virtual or in-person - including event recommendations, materials development, staffing or online moderation, as needed.
- Providing analysis, feedback, and maintaining the utility's unique brand.
- Creating and assisting with implementing a strategic communication and outreach plan, including assistance with training and implementation of crisis communication strategies as needed.
- Providing services as needed to the Utility Exploration Center

D. Project Understanding

As in previous years of working together, we understand that while strategic marketing and communications plans provide the core framework, other services will be delivered on an as-needed basis. These services are not only significant to meeting state and federal mandates requiring a demonstrated increase in awareness and participation, but to a continued relationship of trusted delivery, valued services, and a high degree of customer satisfaction. We will continue delivering managed branding and values campaigns to build awareness and benefit of the services EU/RE provide, such as previous Sustain the Gains and More Powerful Together campaigns as well as new campaigns like Charge Ahead Roseville and Water Wise Wilma. Should Roseville Electric choose to re-brand, our team is ready to resume strategic branding activities and guide this process. We will be there to strategically promote electrification. Our experienced team is ready to address all your identified and potential needs. Our role is to be a partner and extension of your teams, supporting you to focus on your core business. We know that the nature of a utility's work can be unpredictable and often influenced by events beyond its control, such as the pandemic and wildfires.

As such, a publicly owned entity must remain resilient, transparent and responsive. The best way to do so is with preparation and training. Sagent has the expertise to assist with:

- Spokesperson Training: Conducted in person or via Zoom, to building confidence and strengthening existing skills to communicate messages effectively when under the spotlight.
- Talking Point Development: The creation of ready messages to relay to the public, stakeholders, or in presentations, as well as custom responses to unique circumstances.
- Crisis Communications Planning: The creation of advance and practiced plans, ensuring readiness when a crisis or negative press situation develops. By anticipating and planning, damage can be lessened, potentially turning difficult situations into positive branding opportunities.

Roseville residents are proud of where they live and their community. That pride extends to their utilities as evidenced by the results of the 2019 Roseville Environmental Utilities Customer Satisfaction and the 2018 Roseville Electric Residential Customer Oversample Survey. We know that overall customer satisfaction for the utilities is high—and highest with those who have had communication or contact through outreach or customer service. Constant communication ensures that these positive perceptions are maintained and will continue, even in the face of external pressures driven by changes in technology, public policy, or shifts in public expectation. The drivers of change include:

- Uncertainty resulting from the pandemic, social unrest and wildfires
- Increasing electrification, including infrastructure to support consumer and commercial electric vehicles
- Equitably reaching all audiences with programs and infrastructure
- Growing consumer adoption of distributed energy sources, like rooftop solar
- Thresholds to meet California's Renewables Portfolio Standard
- Environmental regulations and compliance

- Drought and water supply limitations
- Upward pressure on rates
- Budgetary pressures stemming from being a unit of a municipal government
- Need to maintain and replace aging infrastructure, as well as to accommodate customer growth

Survey results affirm customers' perceptions that their utilities provide a high degree of value, quality, and reliability. In the most recent EU survey, overall satisfaction grew to a higher level than in previous surveys. Satisfaction with services and price far exceed statewide averages—even in the face of rate increases. Maintaining these perceptions despite external pressures is key to upholding this high level of trust and satisfaction - residents report strong ratings on Roseville EU as being "honest with their consumers". People that have been touched by the utilities' communications express the greatest degree of program awareness and the highest levels of satisfaction. Continuing this level of touch while extending it equitably to hard-to-reach populations including those with low income, monolingual Spanish speakers, renters, and those who are not technology savvy, is crucial to increasing awareness. In addition, external pressures impact residents, as evidenced by the growing concern about the future of water supply in drought, and infrastructure adequacy. Increasing participation in the face of growing solar independence, electrification and technology access obstacles is critical to addressing identified areas of improvement including plans for maintaining and upgrading infrastructure, energy efficiency upgrades, proper solid waste practices for disposable wipes and prescription medications, increased understanding of stormwater protections, and even use of one of the City's most valuable teaching tools: the Roseville Utility Exploration Center (UEC). While awareness of the UEC is growing, we can continue to expand awareness and encourage engagement. The exciting launch of the new Inspiration Garden at the UEC will contribute to this. Awareness leads to increased compliance—and as we have seen, increased customer satisfaction.

OUR STRATEGIC APPROACH

Because we specialize in applying our integrated marketing expertise to purpose-driven organizations making a positive social impact, we work differently than most marketing or PR firms. Our focus is on engaging the public to change minds and behavior. Our strategic approach starts with the end in mind: the outcomes desired by our public agency or nonprofit clients. Then we identify both the obstacles to overcome, and the opportunities and inherent assets available to help overcome them and develop a plan to create the outcomes. The strategies and tactics we recommend are customized and directly focused to deliver measurable results. Our integrated marketing approach uses all the tools of marketing to change hearts, minds, and behaviors.

We have helped organizations uncover their authentic brand based on its inherent benefits and guided by their core values. By unearthing perceptions held by customers and stakeholders, we are able to determine the unique, valuable brand-positioning that most resonates in the mind the target audience. We develop core messages that more simply communicate these inherent benefits and brand in a way that customers and stakeholders can relate to, building relationships of trust and perceptions of value, creating solid relationships that withstand external pressure and industry changes. We have also worked extensively with multicultural and hard-to-reach audiences that are so crucial to the utilities' continued success and offer extensive environmental and utility experience **as our work experience in Section B. demonstrates.** We believe that Sagent's team, experience, and project plan—as detailed in the following section—make us uniquely qualified to meet your requirements.

E. Project Plan

METHODOLOGIES | STAFF ASSIGNMENTS | PROPOSED WORK SCHEDULE

E. Project Plan

INTRODUCTION

OUR PROJECT PLAN APPROACH BEGINS WITH OUR SERVICE PHILOSOPY WHICH IS ENCAPSULATED IN ONE WORD: PARTNERSHIP.

We work side-by-side with our clients bringing our marketing, creativity, passion, and commitment to excellence in everything we do. This approach is a natural expression of our commitment to the causes we care about – our clients' missions. The most important component of our service is our strategic strategies. It is how we deliver the greatest value to our clients and help them to achieve their goals. We measure success by the outcomes we produce for our clients, and all of our work is strategically focused to achieve them. We're proud of what we have achieved together so far with Roseville. Our commitment to service and delivering outcomes is apparent in everything we do and we are excited for the opportunity to take these strategies to the next level alongside Roseville.

While working with Environmental Utilities, surveys reveal that over three-fourths of customers are aware of water efficiency campaigns, with "Cash for Grass" being most recognized. With Roseville Electric, almost all Roseville Electric image scores show improvement in 2016 (other than "Concern for the Environment," which stayed the same.) Changing hearts and minds is a process—not a light switch. Our commitment to service and delivering outcomes is apparent in everything we do and we are excited for the opportunity to take these results to the next level.

OUR WORK PROCESS

We have developed an efficient collaboration process for our teams that ensures thorough service. The steps and procedures we follow ensure that each person understands their role and that exceptional service is seamlessly delivered are as follows:

WE BEGIN WITH DISCOVERY

We start with a discovery meeting with our clients to solidify needs, goals and desired outcomes, as well as to determine what Key Performance Indicators (KPIs) will be used to measure success in reaching the goals and outcomes. Our team will analyze research, surveys, past KPIs and data to develop data-driven, results-based strategies and plan recommendations.

STRATEGY

Next, we develop strategy recommendations, based on our discovery findings. These are then presented to the Roseville project team for approval. From the approved strategic direction, we create a Strategy Brief. This document ensures that all work product is strategically focused on the audiences, core messaging, KPI measurements, and desired outcomes.

PROJECT MANAGEMENT

We are strategic in delivering our approved project plans on time and on budget. We do this for all our clients with well-honed project management and tools. Your account service team will develop a Project Status Report detailing the progress, next steps and due dates for all elements of our work for you. We will also provide internal project and budget management as well as hold bi-weekly meetings or phone calls with you to review the status report, including progress on each task, results completed to-date and upcoming deliverables. We are available by phone, zoom, Teams and email throughout the project as needed.

MEASURING AND REPORTING OUTCOMES

For all communication and marketing campaigns, it is essential to measure results along the way to guide progress in reaching desired outcomes. Using a data-driven approach, monitoring website and social media analytics, digital ad performance, conducting keyword search analysis, SEO, A/B testing and any behavioral data or survey research available—we can personalize and target efforts in real time. As a result, campaigns are optimized for reach, engagement and success. We track results, and report on KPIs and outcomes for each campaign. Our analysis also allows us to deliver feedback to Roseville teams on residents' awareness and sentiment toward the utilities' brand.

Providing an accessible, flexible and organized view of measurable data is key to Sagent's approach to analytics. Using data visualization, key metrics and real time access, an integrated data dashboard helps to monitor progress against goals. A flexible data driven model also incorporates behavioral insights to identify trends and opportunities. For example, with the rise of voice activated search and virtual assistants, user search behavior can guide content creation that evolves and keeps pace with the continued growth and usage of Siri, Alexa and Google in more and more smart homes.

Within the context of this ever-evolving technology and multiplying data sources, it is imperative for organizations to stay connected and act on the information and insights that data can provide. We get it, knowing what your audience is doing and what they want can be difficult to discover and interpret, but the three ingredients that will allow you to pivot to better meet the needs of your audience is data, analytics and insights.

TASK METHODOLOGIES

Following are our recommendations and philosophy for addressing the marketing and communication needs of Roseville Electric and Environmental Utilities, based on our previous experience with the project and the Scope of Work outlined in the RFP. We can also provide these services as needed to the Utility Exploration Center.

A. ANNUAL MARKETING AND COMMUNICATIONS PLAN DEVELOPMENT

As in previous planning processes, we will carefully analyze your Customer Satisfaction Surveys, Annual Reports, interview your staff, and evaluate current marketing, media and outreach activities and results against objectives as a basis for developing Marketing Communications Plans for both Roseville Electric and Roseville Environmental Utilities. We will meet with staff to review successes and identify areas for improvement. We know from past surveys, for example, that people who have lived in Roseville longer feel more connected to the Utilities, that efforts to raise awareness and educate residents about water efficiency and correct disposal of FOG are continuing needs, and that concerns are rising about water supply and infrastructure. In addition, strategies and programs to reach residents equitably are of utmost importance. With the impact of the pandemic, innovative and creative ways to reach residents have also emerged. We have successfully worked with Roseville teams to create a virtual Waste Water tour and a Surface Water tour is in progress to provide access to education online. Continued innovation, communication, and marketing programs will further enhance engagement and satisfaction levels.

Implementing a detailed research process has previously resulted in increased brand value and customer engagement, delivering high levels of added value—which we plan to continue. Once research evaluation is complete, we will create specific goals for each element of the programs and develop strategies and implementation opportunities to lead the outreach to achieve those goals.

The Marketing and Communications Plan will include a Creative Strategy that specifies the positioning, target audience, core messages and communication goals for each program. We will also create effective strategies and implementation plans for paid media, digital, social and earned media as well as events (virtual and in-person when safe). We will evaluate and recommend events and other outreach activities such as speaker's bureaus, sponsorships and business partnerships for each year—every year refining the plan for continued growth and positive behavior change within the Roseville community.

We will include detailed budgets for each element of the plans, with implementation strategies designed to maximize the effectiveness of each program within the defined budgets. We will work with your staff and research partner, as we have in the past, to recommend possible refinements to the customer satisfaction survey questionnaires to help strengthen future Marketing and Communications Plans. From our previous work with Roseville, we saw exciting positive changes in value perception with rate payers. From 2017 to 2019 customer satisfaction has grown 10% in satisfaction. Changes in perception and positive behavior require constant nurturing. We are excited to work with you to continue improving ratepayer satisfaction and program engagement. Our teams are prepared and enthusiastic to help you achieve electrification goals, increase adoption of Electric Vehicles, and promote water-wise and efficient behaviors, the new Inspiration Garden and other learning programs at the UEC and at the new Roseville Electric demonstration building.
In fact, just click on this link to see what we have dreamed up already: Inspiration Garden: Coming Soon Video.

Staff Assigned: Sagent client services teams for RE and EU, Magma Creative Group, and WeidnerCA.

B. FULL-SERVICE MARKETING PLAN IMPLEMENTATION, MAINTENANCE AND REPORTING

We apply an Integrated Marketing approach to each of the strategies in a Marketing and Communications Plan. An Integrated Marketing approach is powerful because it is structured to strategically collect user data throughout a campaign from each communications strategy and tactic to inform, reinforce and optimize the others. This is an iterative process that continues to optimize the program as additional data is gathered. The result is more powerful and optimizes public engagement and activation.

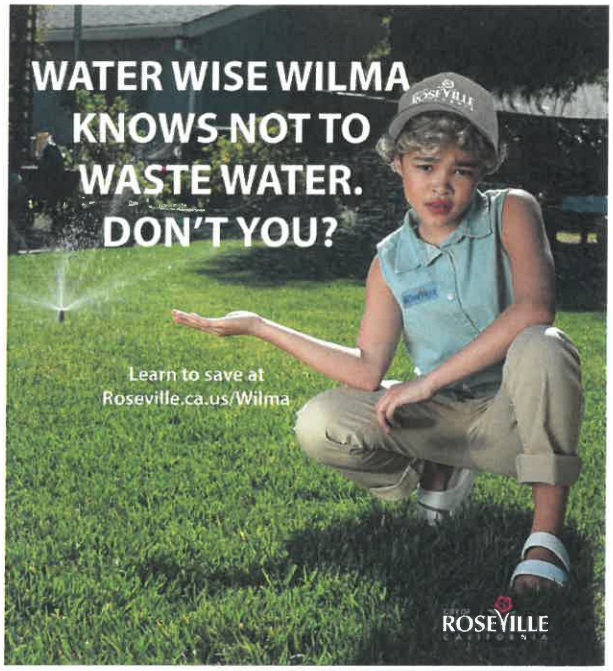
Each Marketing and Communications Plan will clearly lay out strategies for implementation, maintenance and reporting the results and measured outcomes. We will implement each of the strategies as approved and maintain the annual Plan tactics with your ongoing input to ensure the campaigns are executed on schedule and deliver maximum value. We will update budget worksheets monthly to reflect actual expenditures and remaining funds. As we work with you to roll out strategies, continue to strengthen your brand value and relationship with your customers while engaging them in important environmental programs, our delivery will be on-strategy, on-time and on-budget. The bottom line is that our goal is to educate residents, change behavior and do it while reducing pressure on staff, making your work more successful while freeing you to give attention to other issues.

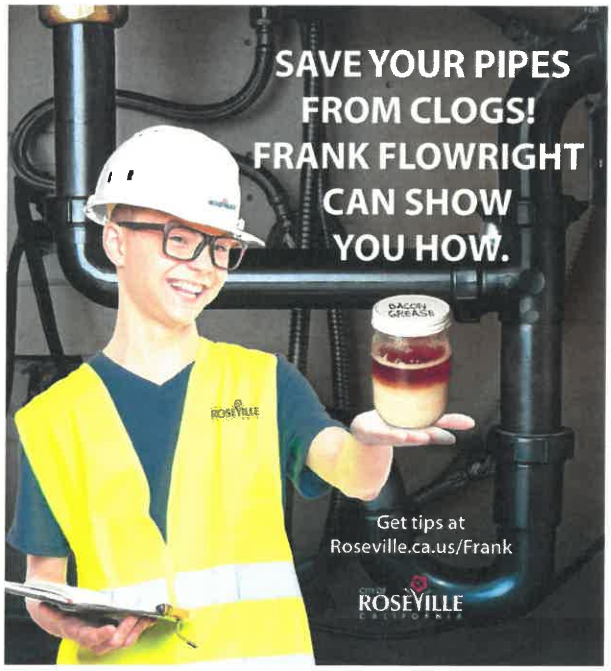
Staff Assigned: Sagent client services teams for RE and EU, Magma Creative Group, and WeidnerCA.

C. CREATIVE DEVELOPMENT AND CAMPAIGN EXECUTION

We will maintain a strategic focus on all creative elements needed for the implementation of all campaigns and creative executions. We have three options for creative. WeidnerCA for brand concepting, Magma for video and asset development and our internal designer for additional creative support. We will work with your designer as needed to execute campaign and social materials. We look forward to working with you to create campaigns that will continue to build your brand value and engage your customers for increased participation in the programs! For more details on our creative approach, please see Section F, which describes our creative process.

Roseville EU has run several strategic campaigns regarding Water Efficiency, led by Sagent, WeidnerCA and Magma. The goal was to communicate to the public the importance of creating positive, sustainable habits that would save water. Since the drought, Roseville water use has been fairly consistent and at a reasonable level. Recently, Roseville has seen significant increases in water use, likely due to COVID and more people working and schooling at home. Because of this, we are in the process of creating a persona, Water Wise Wilma, which consists of a young girl dressed in Roseville EU employee attire. She teaches the audience how to change out sprinkler heads, check for leaks in the toilet, and so forth. Our goal is to show the public how easy it is to reduce water use by employing humor. If selected, our plan is to roll out this concept for other important EU messages.





ENVIRONMENTAL UTILITY CONCEPTS

Roseville Electric began a strategic rebranding process led by WeidnerCA in 2020, prior to the onset of the pandemic. Following are the logo refinements selected for a possible new brand identity. Sagent and WeidnerCA will be there for the team, to either continue with this process, or to revisit potential names and rebranding options beginning a fresh approach to the creative. If the decision is made to continue, WeidnerCA will finalize the logo and present it to the team for final approval.

Once a logo has been developed, we will identify all areas to incorporate the new brand and develop a phasing plan for integration. We would target areas with the most impact and visibility first, and then move to the less visible areas as budget and City schedules allow. This first pass could include, but is not limited to, updates to the brand manual, exterior and interior signage (at the new corporate site and other areas), vehicles, and marketing materials. Once the logo is rolled out, we would develop creative concepts for a new branding campaign focused on selected services.

Staff Assigned: Sagent Sagent project manager Anna Burke will lead coordination, supported by Andrew Nadeau and Kelsey Day, for Creative Development and Campaign Execution with our Creative partners, WeidnerCA and Magma Creative. Strategic support and oversight will be provided by Shelley Cousineau on EU and Lynn Wallace for RE. Executive of campaigns will also engage our Media Director, Michelle Breese and the Sagent paid media team.

D. PROVIDING STRATEGIC ADVICE ON AN AS-NEEDED BASIS

As always, our team will be available to you whenever needed, and we will continue to be proactive with making strategic recommendations. Whether as a sounding board or in a leadership role, we are there as your marketing, communications, and design partners. We will meet with you regularly to discuss and refine strategy, and you will have our mobile numbers to reach us when you need us. We are committed and passionate about your goals, and we're eager to help you achieve them.

Staff Assigned: Strategic advice will be provided on-going and as-needed by the Sagent client services team. Anne Staines, President will also be available to provide strategic guidance.

E. EVENT PLANNING AND EXECUTION ON AN AS-NEEDED BASIS

The COVID-19 pandemic has had significant impacts on people, businesses and the economy, and on how we can gather and participate in public and private events. During the pandemic, Roseville was responsive to these changes and we worked together to develop creative strategies for continuing to engage and educate, by converting in-person tours to virtual events. Together, we produced a virtual wastewater tour and will soon finish the surface water tour. We view community outreach, virtual tours and events and in-person events as valuable tools to engage the public and build brand value by creating relationships with customers.

Having Roseville Electric and Environmental Utilities staff and managers out in the public helps to build good will, gains the trust of the community, and engages residents in our messaging—which helps encourage them to change their negative behaviors into positive ones. We will work with staff to identify and secure events each year, when safe to do so, as well as create new virtual events making the process seamless and effortless. Outreach is a vital component of our social marketing expertise. We can recommend and prepare

Roseville staff to work events, create virtual events or experiences and provide turnkey services freeing your teams to focus attention on other tasks. Our aim is to make it as easy as possible for our clients.

In helping prepare and implement an event, we ask a foundational strategic question: what do you want to accomplish from this event? This is the basis for event planning. From there, we brainstorm unique and innovative ways to create a memorable event experience for the end user and motivate them toward the desired results. For all events, we create a detailed event checklist, timeline, messaging sheet, and we handle coordination with vendors, venue, and our clients. We will continue to seek new events for participation and evaluate and secure all outreach opportunities within Roseville and nearby communities to share the message of the reliable municipally-owned utilities in Roseville.

Staff Assigned: The Sagent client service teams, led by Anna Burke will provide event planning and execution services as needed.

F. GRAPHIC DESIGN SERVICES

The Creative Strategy we develop that outlines positioning, brand personality and core messages is the foundation behind all graphic design executions. Every piece is focused on achieving the results we are seeking. The Sagent/Weidner/Magma team works together on creative development, with Sagent guiding strategy and copywriting, and the Weidner and Magma creative teams expressing the strategy though design. From signage to brochures and print ads, to digital display ads and social media to identity packages, the graphic design team employs some of the most strategic and talented artists in the region.

Staff Assigned: The Sagent client service teams; Magma Creative Group, and WeidnerCA.

G. MANAGING VALUE AND BRANDING

Our outcomes-based approach is rooted in building a strong and valued brand identity. We believe that successful branding and design are born from a deep understanding of audience and objectives. A strong brand is one that is authentic to its audiences and communicates as effectively as the messaging that surrounds it. Working as partners with our clients, we draw out insights and articulate the brand idea. From the brand idea, we develop positioning, creative and collateral strategy. We believe that a well-articulated and well-managed brand reflects the best part an organization has to offer to its constituents—grounded in emotional and functional brand value. The brand story must be dynamic and speak in a voice that is relevant. This is particularly true for government brands to overcome public skepticism and build a relationship of trust. We are especially aware of how critical it is to continue building the brand value message with ratepayers.

We will develop creative concepts and collateral that align with both the brand and media strategies across measurable channels and platforms. Our creative team has a proven track record of bringing messaging to life for diverse audiences and driving action across all targets and channels. In addition to paid media and collateral materials, we will develop and disseminate value messages for Roseville Electric and Environmental Utilities to incorporate into social media efforts, media relations and other marketing and outreach efforts.

Staff Assigned: Managing Value and Branding will engage our full Sagent team and will also include contributions from our Creative Partners, WeidnerCA and Magma Creative.

H. PROVIDING ITEMS A – G FOR THE ROSEVILLE UTILITY EXPLORATION CENTER ON AN AS-NEEDED BASIS

The Roseville Utility Exploration Center is a community gem, and a wonderful platform to extend education and outreach to all members of the community. Recent survey results indicate that awareness of the UEC has grown, with 61% aware, and more are yet to discover all it has to offer. We are familiar with the programs of the Utility Exploration Center from our previous (and current) work. All of our services can be provided to the Utility Exploration Center with the same level of strategy and execution excellence.

Staff Assigned: Providing services for the Roseville Utility Exploration Center, will be managed by our project manager Anna Burke, and may engage the EU or RE client service teams as needed depending on the request. Our creative partners will also provide services to the UEC.

COLLABORATION WITH REGIONAL ENVIRONMENTAL UTILITIES' PARTNERS

Your Sagent team is also available to work with Roseville Environmental Utilities' partners, including the Placer Regional Recycling Group/"One Big Bin" and "Live Sewer Smart," as we have in the past. During our initial discovery meeting, we will identify the Environmental Utilities' priorities for the year, including potential involvement and collaboration with regional partners. We have highlighted potential areas for support below.

Placer Regional Recycling Group/"One Big Bin"

Sagent is available to help lead marketing and communication efforts for the Regional Recycling Group, educating residents on "One Big Bin" and waste reduction. In addition to strategy, we are available to support the group with paid media, events/outreach, web and social media efforts, as needed. We could assist the group in executing a contest either with a paid media partner, or through social media, to boost the public's engagement.

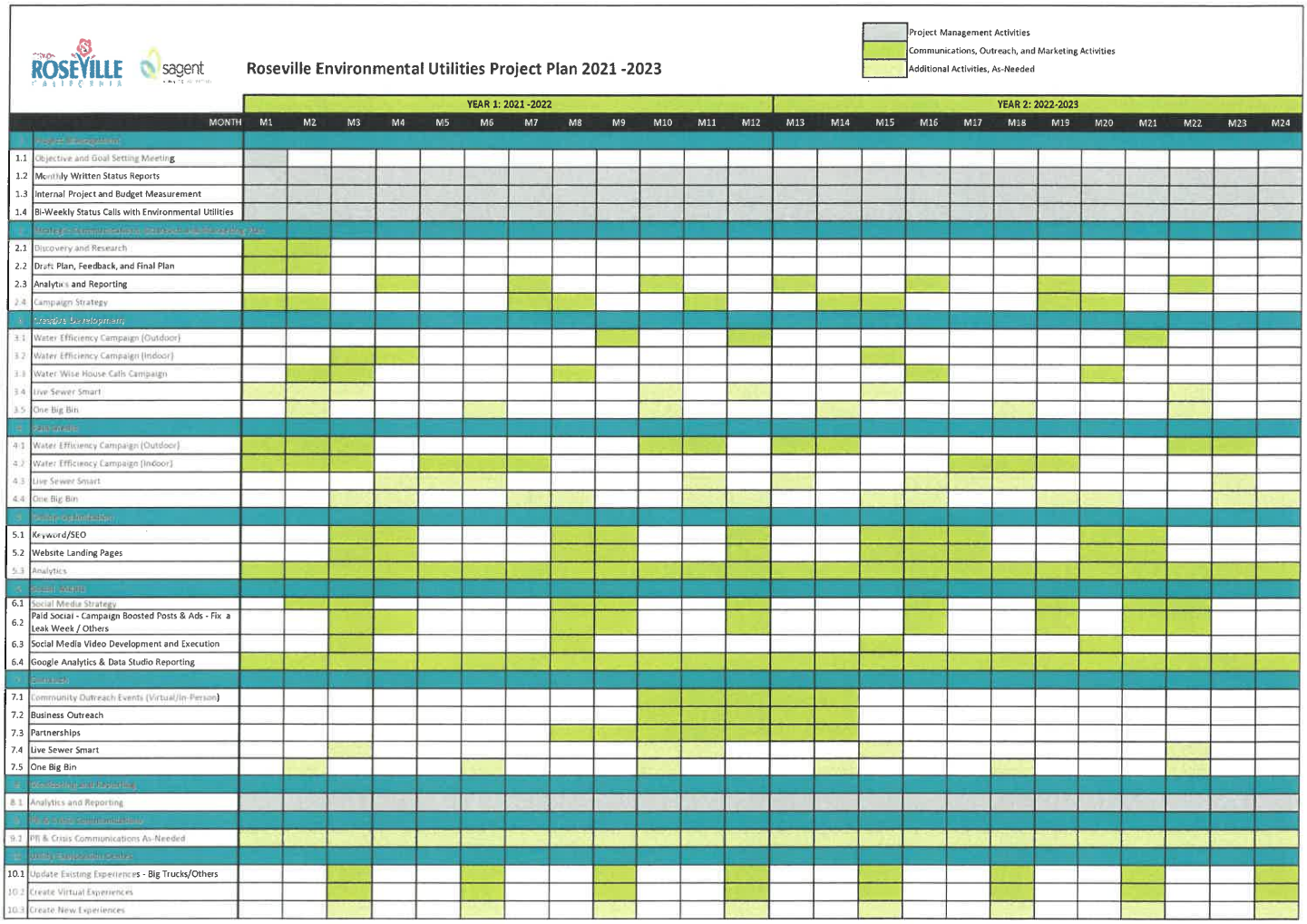
"Live Sewer Smart"

Sagent is also available to help lead or support marketing and communications efforts for "Live Sewer Smart" to educate and encourage the public about proper ways of reducing impacts to the sewer system. Whether it's a new campaign, social messaging or media placement, our full-service capabilities are available in whatever way we can be helpful to your partners. Your partners are our partners.

SPECIAL EQUIPMENT AND RESOURCES

Sagent owns its facility and equipment. Magma Creative Group and WeidnerCA also own their own equipment relying primarily on computers. Our resources are more than adequate to ensure continuous performance of the required scope of work. No additional equipment, training or installation services are required.

ROSEVILLE ENVIRONMENTAL UTILITIES PROPOSED PROJECT PLAN



ROSEVILLE ELECTRIC PROPOSED PROJECT PLAN

Roseville Electric Project Plan 2021 -2023

Project Management Activities
Communications, Outreach, and Marketing Activities
Additional Activities, As-Needed

	MONTH	Year 1: 2021-2022												YEAR 2: 2022-2023											
		M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11	M12	M13	M14	M15	M16	M17	M18	M19	M20	M21	M22	M23	M24
1	Project Management																								
1.1	Objective and Goal Setting Meeting																								
1.2	Monthly Written Status Reports																								
1.3	Internal Project and Budget Measurement																								
1.4	Bi-Weekly Status Calls with Roseville Electric																								
2	Strategic Communications, Outreach, and Marketing Plan																								
2.1	Discovery and Research																								
2.2	Draft Plan, Feedback, and Final Plan																								
2.3	Analytics and Reporting																								
2.4	Campaign Strategy																								
3	Creative Development																								
3.1	More Powerful Together																								
3.2	Low-Income Campaigns																								
3.3	Re-branding - Logo Development & Rollout																								
3.4	Charge Ahead Roseville																								
3.5	Other/Electrification																								
4	Campaign Execution / Paid Media																								
4.1	More Powerful Together																								
4.2	Low-Income Campaigns																								
4.3	Values/Rebranding Campaign																								
4.4	Charge Ahead Roseville																								
4.5	Other/Electrification																								
5	Online Optimization																								
5.1	Keyword/SEO																								
5.2	Website Landing Pages																								
5.3	Google Analytics & Data Studio Dashboard Reporting																								
6	Social Media																								
6.1	Social Media Strategy Brief / Campaign Execution																								
6.2	Social Media Video Development & Execution																								
6.3	Social Media Analytics and Reporting																								
7	Outreach																								
7.1	Community Outreach Events (Virtual/ In-Person)																								
7.2	Business Outreach																								
7.3	Partnerships																								
8	Monitoring and Reporting																								
8.1	Analytics and Reporting																								
9	PR & Crisis Communications																								
9.1	PR & Crisis Communications As-Needed																								
10	Utility Experience Center																								
10.1	Update Existing Experiences																								
10.2	Create Virtual Experiences																								
10.3	Create New Experiences																								

EXHIBIT "B"

F. Cost Proposal/Pricing

Cost Proposal/Pricing

TOTAL COST PROPOSAL BY TASK AND STAFF

ONE YEAR COST PROPOSAL ESTIMATE

Combined totals for both EU and RE

Budget estimates and tasks are subject to change and can be negotiated based on approved scope of work during planning and execution.

		SAGENT LABOR HOURS											REIMBURSABLE EXPENSES/VENDOR FEES				
		Shelley Cousineau	Lynn Wallace	Account Supervisor	Anne Burke	Karen Lewis	Michelle Breese	Kristen Larson	Christa Wilkinson	Kristin Kennedy	Kelsey Day	Andrew Nadeau	Sagent Labor Cost	Sagent Hard Costs	Magma Budget Estimate	Weidner Budget Estimate	TOTAL COSTS
		$ 195.00	$ 195.00	$ 165.00	$ 125.00	$135.00	$ 175.00	$ 125.00	$ 85.00	$ 100.00	$ 95.00	$ 85.00					
1	Project Management	36	36	40	103	14	34	14	14	10	52	52	$ 51,155				$ 51,155
	Objective and Goal Setting Meetings	6	6	8	15	2	2	2	2	0	8	8	$ 8,015				$ 8,015
	Monthly Written Status Reports	0	0	0	24	0	0	0	0	0	12	12	$ 5,160				$ 5,160
	Internal Project and Budget Measurement	18	18	20	40	10	10	10	10	10	20	20	$ 25,120				$ 25,120
	Bi-Weekly Status Calls	12	12	12	24	2	2	2	2	0	12	12	$ 12,860				$ 12,860
2	Marketing Plan	14	50	18	58	6	12	10	10	1	22	22	$ 31,770	$ -	$ -	$ -	$ 31,770
	Discovery and Research	2	5	4	10	2	4	3	3	0	5	5	$ 5,775				$ 5,775
	Draft Plan, Feedback, and Final Plan	10	40	10	40	2	6	3	3	1	15	15	$ 21,150				$ 21,150
	Campaign Strategy	2	5	4	8	2	2	4	4	0	2	2	$ 4,845				$ 4,845
3	Creative Development	30	30	35	70	0	0	0	0	45	40	40	$ 37,925	$ -	$ 34,000	$ 3,600	$ 75,525
	Continuation of 2020 RE brand*	5	5	5	10	0	0	0	0	5	5	5	$ 5,425			$ 3,600	$ 9,025
	Concepting	5	5	5	10	0	0	0	0	10	5	5	$ 5,925		$ 7,000		$ 12,925
	Advertising Materials	10	10	15	30	0	0	0	0	30	15	15	$ 15,825		$ 7,000		$ 22,825
	Video (s)	10	10	10	20	0	0	0	0	0	15	15	$ 10,750		$ 20,000		$ 30,750
4	Paid Media**	8	10	18	36	0	45	55	105	0	0	0	$ 34,530	$ 110,000	$ -	$ -	$ 144,530
	Possible EU paid media	5	0	5	10	0	5	25	25	0	0	0	$ 9,175	$ 50,000			$ 59,175
	Possible RE paid media	0	5	5	10	0	15	10	25	0	0	0	$ 9,050	$ 50,000			$ 59,050
	Planning for RE (billed direct)	0	5	6	10	0	20	10	50	0	0	0	$ 12,215	$ -			$ 12,215
	Possible Live Sewer Smart/One Big Bin	3	0	2	5	0	5	10	5	0	0	0	$ 4,090	$ 10,000			$ 14,090
5	Online Optimization	5	10	0	22	40	0	0	0	0	15	15	$ 13,775	$ -	$ 5,250	$ -	$ 19,025
	Keyword/SEO	0	0	0	5	10	0	0	0	0	5	5	$ 2,875				$ 2,875
	Website Landing Pages	0	5	0	5	0	0	0	0	0	5	5	$ 2,500		$ 5,000		$ 7,500
	Analytics	5	5	0	12	30	0	0	0	0	5	5	$ 8,400		$ 250		$ 8,650
6	Social Media	10	10	16	56	0	0	0	0	32	76	116	$ 33,820	$ -	$ -	$ -	$ 33,820
	Thematic Direction	4	4	4	8	0	0	0	0	0	4	4	$ 3,940				$ 3,940
	Content Calendars	6	6	12	24	0	0	0	0	12	60	100	$ 22,720				$ 22,720
	Boosted post recommendations	0	0	0	24	0	0	0	0	20	12	12	$ 7,160				$ 7,160
7	Outreach	15	15	30	30	0	0	0	0	0	30	30	$ 19,950	$ -	$ -	$ -	$ 19,950
	Community Outreach Events	5	5	10	10	0	0	0	0	0	10	10	$ 6,650				$ 6,650
	Business Outreach	5	5	10	10	0	0	0	0	0	10	10	$ 6,650				$ 6,650
	Partnerships	5	5	10	10	0	0	0	0	0	10	10	$ 6,650				$ 6,650
9	PR & Crisis Communications	5	5	5	10	0	0	0	0	0	5	5	$ 4,925	$ -	$ -	$ -	$ 4,925
	PR & Crisis Communications As-Needed	5	5	5	10	0	0	0	0	0	5	5	$ 4,925				$ 4,925
10	Utility Exploration Center	15	0	10	30	0	0	0	0	0	15	25	$ 11,875	$ -	$ 45,000	$ -	$ 56,875
	Update Existing Experiences	5	0	0	5	0	0	0	0	0	5	5	$ 2,500		$ 5,000		$ 7,500
	Create Virtual Experiences	5	0	5	15	0	0	0	0	0	5	10	$ 5,000		$ 15,000		$ 20,000
	Create New Experiences	5	0	5	10	0	0	0	0	0	5	10	$ 4,375		$ 25,000		$ 29,375
													$ 239,725	$ 110,000	$ 84,250	$ 3,600	$ 437,575
	STAFF HOURS	138	166	172	414	60	71	79	129	88	255	305					

*Should RE choose to start the branding process over, we anticipate the fees to be approx. $23,000

**Based on previous experience with EU and RE, the cost proposal includes an estimate of $50,000 for full execution of smaller paid media campaigns for each Utility. For larger campaigns, we assume that the Utility will be responsible for payment to paid media vendors.

Cost Proposal/Pricing

HOURLY RATES

SCHEDULE OF HOURLY RATES

NAME	TITLE	RATE/HR
SAGENT		
Shelley Cousineau	Vice President	$195.00
Lynn Wallace	Vice President	$195.00
Michelle Breeze	Media Director	$175.00
TBD	Account Supervisor	$165.00
Anna Burke	Account Leader	$125.00
Karen Lewis	Sr. Outcomes Leader	$135.00
Kristen Larson	Media Buyer/Planner	$125.00
Kelsey Day	Assistant Account Leader	$95.00
Kristin Kennedy	Graphic Designer	$100.00
Andrew Nadeau	Account Coordinator	$85.00
Christa Wilkinson	Assistant Media Buyer/Planner	$85.00
WEIDNERCA*		
Brent Rector	Creative Director	$175.00
Will Rodriguez	Art Director	$150.00
Nicolette Loomis	Sr. Project Manager	$105.00
Kelina Orozco	Graphic Designer	$105.00
Megan Daly	Graphic Designer	$105.00
Emily Szentku	Production Designer	$85.00
MAGMA*		
Chris Guzman	Creative Director	$175.00
Christian Avila	Director of Video	$150.00
Robert Ortegon	Art Director	$150.00
Brooke Emmett	Graphic Designer	$105.00

*Creative agencies usually work on a project quote basis rather than hourly however, the hourly rates above is what will be used to create their cost proposals for each quoted project.

COUNCIL COMMUNICATION

CC #: 1604
File #: 0800-02

Title:	Cooperative Potable Water Transmission Infrastructure Project (Tinker Pump Station and Five Star Intertie Improvements) – Professional Design Services Agreement
Contact:	George Hanson 916-746-1764 ghanson@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.8.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution to approve a professional design services agreement for improvements to the Tinker Pump Station and Five Star Intertie as part of the Cooperative Potable Water Transmission Infrastructure Project (#500147) with GHD Inc., and authorize the City Manager to execute it.

BACKGROUND

On May 10, 2021, Governor Newsom issued an Emergency Proclamation, directing state agencies to take immediate action to bolster drought resilience and prepare for impacts on communities.

This year has been the second driest year on record in California, and resulted in much lower runoff into the Folsom Dam than was projected by the Bureau of Reclamation (BOR) and the Department of Water Resources (DWR). As a result, the BOR has shifted to maintaining lake levels in the Folsom Reservoir to ensure that emergency health and safety levels are met. Given that the Folsom Reservoir is the City's main surface water supply source, and with the uncertainly and/or potential for another "dry" year in 2022, the Environmental Utilities Department (EU) is proactively working on a series of drought mitigation planning strategies, one of which involves expediting critical projects that help augment water supplies from sources other than the Folsom Reservoir.

As part of its Cooperative Potable Water Transmission Infrastructure Project, EU has identified improvements at the Tinker Pump Station and Five Star intertie facilities (which are delivery points of connection to serve treated surface water to Roseville) as projects EU is expediting to increase water supply resiliency. EU's plan is to work towards having these improvements completed prior to our maximum demand periods next year. This presents an aggressive schedule to design and construct these critical infrastructure improvements. EU has therefore requested a sole source procurement for engineering services, which gives us a much-needed early head start.

The Tinker Pump Station improvements are required to address hydraulic and operational limitations when pumping water to the City from PCWA. Upon completion of the improvements/modifications, it's anticipated that the pump station can continuously deliver an increased capacity of up to 10 MGD (if water supplies are available) to the City, an increase of approximately 4 MGD, above its current capacity.

The Five Star Intertie is a manually operated intertie between the City and PCWA. To improve operational functionality, this project would install equipment to automate and provide remote capabilities for monitoring and operation of the intertie. The project will also include replacement of any flow measurement instruments for automation compatibility.

FISCAL IMPACT

The award of the Professional Design Services Agreement with GHD Inc., to provide engineering design and support during construction for improvements to the Tinker Pump Station and Five Star Intertie as part of the Cooperative Potable Water Transmission Infrastructure Project, for a total not-to-exceed contract value of $889,074 will be funded from the existing Capital Improvement Project (#500147) budget in the Water Construction Fund.

ENVIRONMENTAL REVIEW

This project involves improvements to existing structures and facilities. This activity is categorically exempt from CEQA as a Class 1 Exemption (State CEQA Guidelines Section 15302). The Exemption has been prepared and no further CEQA action is required.

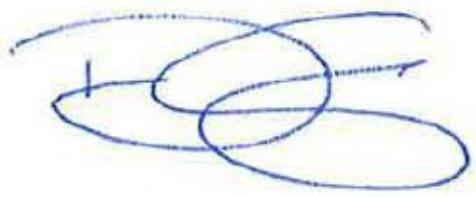
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

George Hanson, Principal Engineer

Richard Plecker, Environmental Utilities Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-319

Professional Design Services Agreement

RESOLUTION NO. 21-319

APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND GHD INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional design services agreement regarding the Cooperative Potable Water Transmission Infrastructure - Tinker Pump Station and Five Star Intertie Improvements Project, by and between the City of Roseville and GHD Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

PROFESSIONAL DESIGN SERVICES AGREEMENT

Cooperative Potable Water Transmission Infrastructure - Tinker Pump Station and Five Star Intertie Improvements Project

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and GHD Inc., a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional design services consisting of professional engineering preliminary design, detailed design, bidding and engineering services during construction for the Tinker Pump Station and Five Star Intertie Improvements project; and

WHEREAS, CONSULTANT has prepared a proposal dated June 22, 2021 which describes the scope of work to be performed by CONSULTANT, the budget for the work, and the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional design services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference.

2. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the budget estimate as described in EXHIBIT "B," attached hereto and incorporated herein by this reference. Total compensation shall not exceed eight hundred eighty-nine thousand, seventy-four dollars ($889,074).

CONSULTANT shall submit monthly invoices for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one-tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability, excluding consequential damages, that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory
Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be

primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor,

regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a redacted copy of any insurance policy and endorsements, so long as the information required by this Agreement is legible. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of

this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

6. Timing and Schedule. Both CONSULTANT and CITY recognize that timing is critical with regard to completion of this project and CONSULTANT shall undertake commercially-reasonable efforts to conduct the work per the schedule outlined in the CONSULTANT's proposal. Should any of the timelines listed in CONSULTANT's proposal need to be amended for any reason whatsoever, CONSULTANT shall first receive prior written approval from an authorized CITY representative and any schedule adjustments shall not jeopardize the CITY's overall goals of completing the design phase of the work in the timeframe outlined in the CONSULTANT's schedule.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the

Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the

Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

10. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

11. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

12. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

13. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business

location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

14. Representation and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

15. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

16. Copyright, Ownership and Use of Materials. All tangible materials ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the

Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings, papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

17. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

18. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

19. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

20. Severability. If any of the provisions contained in this Agreement is for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

21. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
George Hanson 2005 Hilltop Circle Roseville, CA 95747	Michelle Trinh 943 Reserve Drive Roseville, CA 95678

Either party may amend its address for notice by giving notice to the other party in writing.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk

under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

[SIGNATURES ON FOLLOWING PAGE]

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____ for
RICHARD D. PLECKER
Environmental Utilities Director

GHD Inc., a California corporation

BY: _____
Theodore Whiton
its: Vice President

and

BY: _____
its: J. DUNCAN FINDLAY
SECRETARY

EXHIBIT "A"

943 Reserve Drive
Roseville, CA 95678
USA
www.ghd.com

22 June 2021

Mr. George Hanson, P.E.
Principal Engineer
City of Roseville
2005 Hilltop Circle, Suite 130
Roseville, CA 95747

RE: Tinker Pump Station Improvements and Five Star Intertie Improvements

Dear Mr. Hanson,

GHD is pleased to submit this proposal to the City of Roseville (City) for professional engineering preliminary design, detailed design, bidding and engineering services during construction for the Tinker Pump Station and Five Star Intertie Improvements project. The Tinker Pump Station is owned and operated by Placer County Water Agency (AGENCY). There is a intertie at the Tinker location that connects the Agency's and City's water distribution systems. The Five Star Intertie connects AGENCY's water distribution system with the City's water distribution system through piping and manually operated valves.

As requested, the scope of work and fee for the Tinker Pump Station and Five Star Intertie Improvements will be presented separately. Each scope of work will include the following tasks:

- Task 1: Project Management
- Task 2: Preliminary Design and Hydraulic Analysis
- Task 3: Detailed Design
- Task 4: Bid Support
- Task 5: Engineering Services During Construction
- Optional Task 6: Environmental Review

Tinker Pump Station Project Understanding

The Tinker Pump Station and water storage tank was constructed in 2006 and is located in the Sunset Industrial Area (SIA) on Tinker Road in Roseville, CA (Figure 1).

Figure 1 – Tinker Pump Station and Storage Tank

It houses three basic functions:

1. An altitude valve station to fill the Tinker 10 million gallon (MG) tank during periods of low localized demand;
2. An Agency pump station to boost Agency distribution system pressure during periods of high Agency demand, and;
3. A pump station (to support water delivery to the City), owned and operated by the agency, to boost Agency supplied water into the City's distribution system, which is operated at a higher hydraulic grade line (HGL) than that of the Agency's. This function also includes a fluoridation system as the City's permit requires fluoridation of its drinking water.

Improvements to the Tinker Pump Station are required to address hydraulic and operational limitations when pumping water to the City from the Agency. Agency staff have stated that the City pump station is rated for 10 million gallons per day (MGD), but is only capable of pumping approximately 5.8 MGD. The City would like the Tinker Pump Station to be capable of continuous pumping at 10 MGD to the City when drawing water from the Agency distribution system and Tinker 10 MG storage tank in time for high demands during the next summer season, anticipated to occur towards the end of April / early May of 2022.

To understand the current hydraulic limitations and vet the effectiveness of the improvement alternatives, the project will include a hydraulic analysis and modeling effort that will be performed on the pump station and tank system. The results from the hydraulic analysis will be used to develop design criteria and inform the recommended improvements. Following the hydraulic analysis and concurrence from the City and Agency on the improvements, GHD will move into detailed design. As an optional task, GHD can also prepare the environmental permitting based on the selected improvements. After completion of the design and environmental tasks, GHD shall provide bid support services and engineering design services during construction.

The proposed scope of work is included below.

Tinker Pump Station Scope of Work

Task 1.0 Project Management, Quality Assurance and Meetings

Task 1.1 – Project Management

GHD's project manager will manage the project to achieve the City's goals and objectives identified for the project in this proposal. This includes managing the scope, schedule, budget, quality control, deliverables, project team and stakeholder information to achieve the objectives. Our Project Manager will conduct regular meetings with our team to meet the schedule identified in our proposal. The budget will be managed by tracking costs and our percent complete to see that the two are in agreement. Included in this task is coordination with the City and Agency. Also included in this task is coordination of monthly billing to see that it is accurate and in a format that is agreeable with the City.

Deliverable:

- Monthly invoicing statements in PDF format

Task 1.2 – Quality Assurance and Quality Control

This task includes development and implementation of GHD's quality control system to deliver high quality deliverables to the City. GHD's Project Manager will be responsible for overseeing the execution of our

quality control system that assigns responsibility for Quality Control checks to senior staff at specific milestones.

Deliverable:

- No deliverables

Task 1.3 – Meetings

This task includes an internal kickoff meeting for GHD staff, and kickoff and design review meetings with City and AGENCY staff through bid support. GHD will meet with City / Agency staff up to two times following each submittal to receive and discuss comments received from the staff. We'll also review the project objectives to see that our design is achieving the objectives that are identified at the kickoff meeting as well as identify any additional information needed, any specific challenges or issues that need attention, changes that could affect scope, schedule or fee and any actions or decisions needed from the Agency. GHD will also attend two additional virtual meetings for which topics are to be determined but could include coordination meetings with operations staff.

Meetings during construction will be included in Task 5 Engineering Services During Construction.

The following meetings with City and Agency staff are outlined below:

- (1) Project Kickoff Meeting: GHD will conduct a water model kick-off meeting with City and Agency staff as a workshop to gain insight into the City's/Agency's water system capacities, operational options, maintenance history, historic problem areas, standards, and available data. Meeting will be in person at either City or Agency offices.
- (2) Preliminary Design Technical Memorandum Review Meetings
- (2) 60% Design Review Meetings
- (2) 90% Design Review Meetings
- 2 virtual meetings (topic TBD)

Deliverable:

- Meeting Minutes and Action Log

Task 2.0 Preliminary Design and Hydraulic Analysis

The City and Agency have separate existing hydraulic models of their water distribution systems network, modelled in Infowater. It is assumed that the tank and pump station are included in the model, but with limited detail.

The hydraulic analysis scope will consist of the following subtasks.

Task 2.1 – Compile and Evaluate Existing Data

GHD will compile and review the existing pump curves and SCADA data related to the pumping operation and tank levels, water model data, GIS information, and record drawings provided by the City/Agency. We will visit the pump station site to confirm to the extent possible the information shown on record drawings. We will identify discrepancies, unknowns, gaps of data, and additional information that will be required to complete the new water model and make request for such information to the City/Agency. The data to be reviewed will be for the Agency's current system in the SIA beginning with the Agency's 24-inch main crossing Highway 65 to where it enters the pump station site.

Task 2.2 – Testing Program

Confirm the current pumping capacity of the Agency's City pumps by participating in the testing program with the Agency. This would include reviewing and commenting on the test plan, witnessing / recording data from the testing program, and incorporating the test results into the hydraulic model. The testing will consist of fire hydrant testing conducted by the City/Agency, and also a pump performance test. The pump performance tests would consist of a City/Agency operator who varies pump flows through the use of a valve on the discharge side of the pump (from shutoff head to maximum flow). The suction pressure, discharge pressure, and pump flow are measured to develop the actual pump curve. GHD has included 2 field days to observe and record data from the testing.

Task 2.3 – Build Pump Station Water Model

GHD will create an Innovyze InfoWater steady state water model for the Tinker Pump Station and Tank that is integrated into the existing model. It is assumed that portions of the existing model will be provided, which include the downstream system that the pump station pumps into, and the upstream system that pumps to the Tinker Pump Station (e.g. pressure zone, flow, tank levels, pump station, etc.). The Pump Station model will include physical piping characteristics such as size, length, material, and elevations, and also valves (e.g. pressure reducing valves), pumps and the tank. Elevations will be taken from a Google surface or the City's/Agency's existing model, or be provided from the City/Agency. All other information will be obtained from Record Drawings/As-builts, onsite measurements and observations, and City/Agency input. Where pipe material is unknown, it will initially be assumed that the Hazen Williams coefficient will be 130.

Water demands will be based on SCADA records provided the City/Agency. All boundary conditions for the model will be provided by the City/Agency.

Task 2.4 – Calibration

In order to accurately represent how the system behaves, the model will be calibrated with flow data from the City/Agency's testing program or other flow data provided by the City/Agency. GHD will compare the model demand data and the SCADA and testing program flow data provided by the City/Agency and attempt to calibrate the model's flow within 10% of the flow data minus the total water loss in the system (to be provided by the City/Agency). This calibration goal cannot be guaranteed, however, GHD will attempt to calibrate the model as accurately as possible without sacrificing the validity of the data.

Task 2.5 – Fluoridation System Sizing

GHD shall verify that the current fluoridation pump and storage system is adequately sized to dose the maximum flow of 10 MGD. The Agency shall provide all applicable information on existing fluoridation system . The analysis will include a review of the following parameters:

- Type of fluoride
- Size of the existing fluoride storage tank
- Desired size of the fluoride storage tank
- Target fluoride dose desired
- Existing pump capacity and type
- Replacement pump capacity and type, if needed

By reviewing the parameters above, GHD will be able to determine whether the existing fluoride system is adequately sized for the 10 MGD flow.

Task 2.6 – Evaluation and Preliminary Design Technical Memorandum

GHD will review pump curves and current operational/control strategy provided by Agency, and use the model to evaluate the system hydraulics in order to determine which improvements will be needed to allow the Agency's City pumps to produce 10 MGD flow continuously. We will include up to twelve (12) steady state scenarios to examine 'time of day' demand driven boundary conditions that will include a Low/Low (Low Agency Demand pumping into Low City Demand), Low/High, High/Low, High/High and up to 3 variations of the four different scenarios. The results of the hydraulic analysis, testing program, calibration and evaluation will be summarized in a Preliminary Design Technical Memorandum (PDTM). The PDTM will include basis of design criteria and recommended improvements to the Tinker Pump Station and/or

distribution piping system. Conceptual drawings, including equipment cut sheets if applicable, Class IV opinion of probable cost, and list of specifications will be prepared for inclusion in the PDTM. The PDTM will also include the results of the fluoridation pump and storage system sizing analysis.

As indicated in Task 1.3, GHD will attend a virtual PDTM review meeting to discuss City/Agency review comments for the PDTM submittal. Meeting notes will be prepared by GHD and submitted to the Agency to document the key design decisions made in the meeting.

Task 2.7 Unanticipated Preliminary Design and Hydraulic Analysis Services:

This task includes a budget for unanticipated services for Preliminary Design and Hydraulic Analysis services and will be equivalent to 10% of the Task 2 budget. This budget shall only be utilized, for unanticipated Preliminary Design and Hydraulic Analysis that is identified by the City/Agency and also approved and authorized in writing by the City's Project Manager.

Deliverables:

- Infowater Model of Tinker Pump Station and Tank
- Calibration Results
- Preliminary Design Technical Memorandum Draft and Final, including conceptual drawings, Class IV opinion of probable cost and list of specifications (electronic PDF)

Assumptions:

- City/Agency will provide existing GIS information for the water system within the service area.
- City/Agency will provide the existing water model for the upstream and downstream systems adjacent to the Tinker Pump Station.
- City/Agency will provide system records (as available) including but not limited to:
  - As-builts
  - SCADA flow and pressure records
  - PRV settings
  - Tank operation settings
- City/Agency will provide pump station testing report from testing completed about 5 years ago that includes existing pump curves.
- City/Agency will provide current operational/control strategy for Tinker Pump Station
- City/Agency will provide all boundary conditions for the new Tinker Pump Station and Tank hydraulic model
- Pipeline velocity and pressure requirements will be defined by the City/Agency. GHD will outline any conditions observed in the model that are out of compliance with these requirements due to the additional capacity at the facility.
- GHD will use Agency's Pre-Approved Materials List . For equipment not on the list, the City/Agency will define their preferred equipment, manufacturers, models, and options. Otherwise, GHD will list one model or approved equal.

Exclusions:

- A phased model is not included
- Extended period modeling is not included
- Water quality analysis is not included
- Water system optimization is not included
- Evaluation of other booster stations is not included

Task 3.0 Detailed Design

This task includes development of construction documents including plans, specifications and cost estimates for the project improvements described in our project understanding. We propose to make submittals at 60%, 90% and Final/Issue for Bid.

At this time, it is unknown what the recommended improvements will be for the Tinker Pump Station and Tank, and/or distribution system to order achieve continuous pumping of the City pumps at 10 MGD. Examples of improvements may include operational changes to the system, additional valving with motorized actuators, and distribution system piping improvements (e.g. upsizing of the pipe). As directed in the request for a sole source letter proposal, we assume the improvements will be some combination of pump station improvements such as additional valving with motorized actuators, piping modifications within the pumphouse and distribution system piping improvements that may include up to 1,000 lineal feet of new piping and appurtenances. In addition, it's quite possible that improvements may include the need for new pumps that might also require changes in piping and valving in the pump station.

Based on the potential scope of improvements, GHD has developed a sheet list and specifications list included below that will drive our effort for design. After Task 2.0 is completed, we will review the level of effort for Task 3.0 Detailed Design, Task 4.0 Bidding Support and Task 5.0 Engineering Services for Construction with the Agency and City and revise as needed to confirm that the budget is appropriate for the required effort. It's quite possible that not all of the improvements described above will be needed and therefore our effort would be less than that described in this proposal. Since GHD will be under a time and materials not to exceed payment terms, we would only use the budget as needed for design of the improvements described in the PDTM.

An anticipated sheet list and technical specifications list is included below, which is subject to change as noted based on the recommended improvements in the PDTM.

Table 1. Anticipated Sheet List Tinker Pump Station Improvements

Drawing	Title
G-001	TITLE SHEET / LOCATION MAP / SHEET INDEX
G-002	ABBREVIATIONS, SYMBOLS/LEGEND, GENERAL NOTES
G-003	STAGING PLAN
CD-101	SITE DEMOLITION PLAN
CD-102	PUMP STATION DEMOLITION PLAN
C-101	TINKER PUMP STATION CIVIL SITE PLAN
C-110	WATER PIPELINE PLAN AND PROFILE
C-111	WATER PIPELINE PLAN AND PROFILE
C-112	WATER PIPELINE PLAN AND PROFILE
C-501	CIVIL DETAILS
C-502	CIVIL DETAILS
C-503	CIVIL DETAILS
S-001	STRUCTURAL ABBREVIATIONS, SYMBOLS, LEGEND
S-002	STRUCTURAL GENERAL NOTES
S-003	STATEMENT OF SPECIAL INSPECTIONS
S-101	TINKER PUMP STATION STRUCTURAL SITE PLAN
S-301	TINKER PUMP STATION STRUCTURAL SECTIONS
S-501	STRUCTURAL DETAILS
M-101	TINKER PUMP STATION MECHANICAL PLAN
M-301	TINKER PUMP STATION MECHANICAL SECTIONS

M-501	MECHANICAL DETAILS
M-502	MECHANICAL DETAILS
E-001	ELECTRICAL SYMBOLS AND ABBREVIATIONS
E-101	ELECTRICAL SITE PLAN
E-102	ENLARGED ELECTRICAL SITE PLAN
E-501	ELECTRICAL DETAILS
E-502	ELECTRICAL DETAILS
E-601	ELECTRICAL SINGLE-LINE DIAGRAM
E-602	ELECTRICAL SCHEDULES
I-001	INSTRUMENTATION SYMBOLS AND ABBREVIATIONS
I-301	PROCESS AND INSTRUMENTATION DIAGRAM
I-602	INSTRUMENTATION AND CONTROLS DETAILS

Table 2. Anticipated List of Technical Specifications Tinker Pump Station Improvements

Section	Title
02 40 00	Demolition
03 10 00	Concrete Forming and Accessories
03 20 00	Concrete Reinforcing
03 31 00	Cast-in-Place Concrete
03 39 00	Concrete Curing
03 40 00	Precast Concrete Structures
03 60 00	Grout
05 50 00	Metal Fabrications
09 90 00	Painting and Coating
22 05 00	Common Work Results for Plumbing
26 05 00	Common Work Results for Electrical
26 05 03	Wiring Devices
26 05 05	Conductors
26 05 19	Low Voltage Electrical Power Conductors
26 05 26	Grounding and Bonding
26 05 33	Raceway and Boxes for Electrical
26 27 16	Electrical Cabinets and Enclosures
26 28 16	Enclosed Switches
31 10 00	Site Clearing
31 23 19	Dewatering
31 23 23.33	Controlled Low Strength Materials (CLSM)
31 23 33	Trench Excavation and Backfill
31 41 00	Shoring
32 11 23	Aggregate Base Courses
32 12 16	Asphalt Paving
32 16 00	Curbs, Gutters and Sidewalks
33 05 24	Steel Utility Pipe
33 05 31.16	Polyvinyl Chloride (PVC) Pipe
33 13 00	Disinfection of Water Facilities
33 14 19	Valves and Appurtenances
40 05 07	Hangar and Supports for Process Piping
40 05 19	Ductile Iron Pipe and Fittings
40 05 57	Valve Actuators

40 23 00	Piping General
40 80 01	Piping Systems Testing
40 90 00	Instrumentation and Control for Process Systems
43 23 00	Process Centrifugal Pumps

Task 3.1 – Site Visit

GHD will conduct a detailed field visit to the project site. The purpose of the field visit is to refine mapping, verify existing conditions, and identify constructability issues. The project team will take additional detailed notes and photos as needed for later use during project design.

Task 3.2 – Topographic and Property Boundary Survey

Topographic mapping services will be provided for this project in the event that the improvements include water distribution pipeline improvements. If improvements are limited to the Tinker Pump Station site, then a site survey will not be provided.

The survey will establish horizontal and vertical control for the proposed pipeline improvements that will be based upon the California State Plane Coordinate System, CCS83, and established benchmark datum (NAVD 88, unless otherwise specified by the Agency).

Surveying/mapping tasks include the following:

- **Conduct Control Survey:** Control survey will be set in field with traverse and levels and a GPS survey for horizontal datum. Control will be semi-permanent and suitable for construction staking.
- **Conduct Topographic Survey:** Topographic mapping will go 5 feet beyond the roadway right-of-way with contours at one foot intervals and spot elevations at 25 foot interval. Topographic data to be collected in field will include but not be limited to the following features: roadside ditch flowline, driveways, edges of pavement, pavement markings, road signs, trees (including diameter and crown), shrubs and bushes, guard rails and other roadway structures, utility poles, structures (including top of grates/manholes/catch basins), drainage channels and other facilities, potholed utilities (when available) including sewer inverts and establishment of centerline control for pipeline alignment.
- **Property Boundary Survey:** Boundary lines for property, easements and rights-of-way within the new piping alignment will be office researched and boundaries will be determined by calculations and existing monument locations collected in the field. Record data will be compiled to create a compilation of all boundary lines, rights of way, easements that covers the project area. Sufficient monumentation will be located to reference the record boundary data to the topographic base map. No monuments will be set, however a record of survey will be filed to memorialize the resolved boundaries.
- **Create Topographic Mapping files:** Topographic mapping will show one foot contour intervals and features identified above as well as property lines, easements, and right-of-ways along the proposed pipe alignment to indicate where the pipe is located relative to these features. Drawings to be at 1" = 20' scale.

Deliverables:

- Topographic survey map sealed by a Professional Land Surveyor registered in the State of California (PDF)
- Survey CAD file(s), Digital Terrain Model, and point file.

Task 3.3 – Pipeline Geotechnical Investigation

GHD will provide geotechnical investigation for anticipated pipeline improvements. The geotechnical investigation scope of work will include the following subtasks.

Subtask 3.3-1: Perform Review of Existing Reports/Data

GHD will review available reports and information for the surrounding areas that are obtained from, or provided by, the City/Agency. In addition, GHD will also review published information in their files or available at the US Geological Survey and California Geological Survey web site regarding local site conditions.

Subtask 3.3-2: Perform Field Exploration

GHD will perform a field exploration program to explore surface and subsurface conditions and collect soil samples for physical testing based on recommendations in the PDTM. We will drill, log, and sample up to four (4) exploratory borings with a hollow-stem auger drilling equipment along the proposed alignment. Borings will be 10 feet deep along the pipeline alignment, which is approximately 6 feet below an assumed pipeline invert depth of 3.5-4 feet below the ground surface. GHD will obtain bulk, Standard Penetration Test (SPT) and relatively undisturbed ring soil samples from the borings for visual classification and laboratory testing, as necessary.

Boring locations will be marked and Underground Service Alert (USA) notified prior to beginning fieldwork so that public or private underground utilities can be identified. The boreholes will be backfilled with soil cuttings and will be finished with non-shrink quick set concrete or grout patch wherever pavement is penetrated. Asphalt grinding and hot asphalt patch for borehole surface is not required for pavement surfacing. The borings will be performed under City permit and in accordance with City standards.

This scope of work specifically excludes the assessment of environmental characteristics, particularly those involving hazardous substances at the site. In the event that obviously suspicious subsurface materials are encountered visually or by odor in the geotechnical test boring, such boring will be immediately terminated until a suitable course of action is determined.

Subtask 3.3-3: Perform Laboratory Testing

GHD will conduct laboratory testing on the sampled soils to evaluate the engineering properties. Testing may include: 1) moisture contents and dry densities; 2) Atterberg Limits; 3) Sieve and hydrometer tests for soil classification; 4) Expansion Index; 5) Sand Equivalent; 6) Direct Shear tests for evaluating shear strength of soil; 7) Compaction tests; 8) R-value tests on existing materials for pavement design; and 9) Corrosion tests for sulfate and chloride contents, pH, and soil resistivity.

Subtask 3.3-4: Perform Geotechnical Analysis

GHD will review the field and laboratory data and perform engineering analysis to evaluate the project earthwork, trench excavation, shoring, and geotechnical parameters for the proposed pipeline. The results will be presented in a draft report that includes the results of the investigation and the conclusions and geotechnical recommendations for design of the proposed pipeline. Review comments on the draft report will be incorporated into the final geotechnical report, as appropriate.

The report will include a site plan, boring logs, and laboratory test data in addition to summarizing the surface, subsurface, and ground water conditions and the engineering properties of the soils encountered during the site investigation, and will also list any geotechnical issues which may influence the pipeline design and construction such as the suitability of the encountered material for use in the construction of the pipeline and the presence of hard rock or other subsurface obstructions that could influence the pipeline design and construction. The report will also include sections on Geologic Hazards, Seismicity, and Geotechnical Recommendations for Allowable Soil Bearing Capacity, Lateral Earth Pressures, Earthwork and Pavements.

Corrosion: One representative soil sample will be tested for soil sulfate and chloride content, pH, and resistivity to address corrosion issues for the proposed pipeline.

Deliverables:

- Three (3) copies of the draft geotechnical report
- Three (3) copies of the final geotechnical report
- Electronic copy of final geotechnical report in .pdf format

Task 3.4 – Utility Verification

This task will consist of data collection and review of existing utility maps along the proposed Agency water main replacement, in the event that the improvements include water distribution pipeline improvements. GHD will prepare and submit an information request to the Agency to identify the availability of existing utility information, including but not limited to GIS maps, base maps, record drawings, and any other information pertinent to the design of the project.

GHD will send information request letters to various utility providers including City of Roseville, who may have large utilities in the area. We will request record drawings to delineate the location of utilities in the project area.

Task 3.5 – Potholing

After the 60% design submittal and prior to submittal of the 90% design, GHD will initiate potholing field investigations by developing a potholing plan to identify critical pipeline crossings that will require additional subsurface exploration. We'll submit a proposed potholing plan to the City/Agency for review prior to initiating our field investigations. Up to 10 potholes will be completed. A utility locating company will perform the potholing in the field and compile data including, but not limited to, utility size, material, depth to pipe or depth to hard rock and pavement type and thickness. Pavement will be restored and marked for subsequent survey tie-in.

An assumed budget has been provided for the potholing, however, this budget will be verified after Task 2.0 is completed and may need to be adjusted to reflect the actual scope of work authorized.

Deliverables:

- Potholing Report (electronic PDF)

Task 3.6 – 60% Design Submittal

GHD will prepare and submit the 60% submittal to the City/Agency incorporating the City's/Agency's comments to the PDTM as appropriate. The intent is that all plan sheets and technical specifications will be included in this set. Our 60% submittal will include the following:

- Further detail will be added to plan sheets submitted for the PDTM submittal and City/Agency comments to those plans will be incorporated as applicable.
- General sheets, demolition sheets, pipeline plan and profiles, civil plan, mechanical plans and section, structural plans and sections if needed and electrical/instrumentation drawings will be developed.
- Technical specifications will be developed to a 60% completion level.
- Updated Estimate of Probable Construction Cost.

As part of Task 1.3, GHD will attend a virtual submittal review meeting to discuss City/Agency review comments to the 60% submittal. Meeting notes will be prepared by GHD and submitted to the City/Agency to document the key design decisions that were made.

Deliverables:

- Full size 60% Plans (electronic PDF)
- Half size 60% Plans (electronic PDF and 2 hard copies)
- Technical Specifications (electronic PDF and MS Word)
- Engineer's Opinion of Probable Cost (electronic PDF)

Task 3.7 – 90% Design Submittal

GHD will prepare and submit the 90% submittal to the City/Agency incorporating the City's/Agency's comments to the 60% Submittal as appropriate. The intent is that all plan sheets and specs will be included in this set. Our 90% submittal will include the following:

- Further detail will be added to sheets submitted for the 60% submittal and City/Agency comments to those plans will be incorporated as applicable.
- Technical specifications will be developed to a 90% completion level.
- Updated Estimate of Probable Construction Cost.

As part of Task 1.3, GHD will attend a virtual submittal review meeting to discuss City/Agency review comments to the 90% submittal. Meeting notes will be prepared by GHD and submitted to the City/Agency to document the key design decisions that were made.

Deliverables:

- Full size 90% Plans (electronic PDF)
- Half size 90% Plans (electronic PDF and 2 hard copies)
- Technical Specifications (electronic PDF and MS Word)
- Engineer's Opinion of Probable Cost (electronic PDF)

Task 3.8 – 100% / Issue for Bid Submittal

GHD will prepare and submit the 100% submittal to the City/Agency incorporating City/Agency comments to the 90% submittal as applicable. The 100% submittal will include the following:

- Plan sheets to 100%/Issue for Bid completion level.
- Technical Specifications to 100%/Issue for Bid completion level.
- Updated Engineer's Estimate of Probable Construction Cost.

Task 3.9 Unanticipated Detailed Design Services:

A budget for unanticipated services for Detailed Design has been included here and will be equivalent to 10% of the Task 3 budget. This budget shall only be utilized, for unanticipated Detailed Design Services that is identified by the City/Agency and also approved and authorized in writing by the City's Project Manager.

Deliverables:

- Full size 100%/Issue for Bid Plans (electronic PDF and 3 hard copies)
- Half size 100%/Issue for Bid Plans (electronic PDF and 1 hard copy)
- Technical Specifications (electronic PDF and MS Word)
- Engineer's Opinion of Probable Cost (electronic PDF)

Assumptions

- City/Agency shall provide all record drawings and studies (including geotechnical studies) for the Tinker Pump Station and Storage Tank and existing water main to be replaced.
- City/Agency shall provide all available utility drawings (including potholing) in the vicinity of the proposed improvements.
- Pipeline plan sheets shall be prepared at a horizontal scale of 1"=40' (unless otherwise approved by the City/Agency). Drawings will be prepared using AutoCAD 2018 on 22"x34" sheets using the GHD standard title block.

- Design will include contractor furnishing and installing PLC along with all associated connections, with the City/Agency providing programming and integration of the PLC into the WTP SCADA network.
- City/Agency will provide instrumentation and controls integration.
- City/Agency standard drawings and specifications will be utilized as appropriate.
- The City/Agency will provide GHD its standard front-end documents to edit project summary and similar technical information. GHD will submit back to City/Agency for its editing of the more administrative requirements.
- Environmental review will provided as an optional task with prior authorization from the City/Agency.
- GHD's contract for services will be with the City for the duration of services.
- Pump station electrical power service is sufficient for the improvements that will be identified.

Exclusions:

- Services not specifically listed in this proposal.
- Design of improvements not described in this proposal.
- Permitting.
- Hazardous or contaminated materials investigations or consultation.

Task 4.0 Bid Support

GHD will assist the City/Agency during project bidding for the project. It is assumed the City/Agency will be responsible for advertising the project, distributing the bid documents, maintaining the planholder's list, and the consultant will field questions and inquiries from bidders.

Task 4.1 – Attend Pre-Bid Meeting

GHD will conduct the pre-bid meeting and site walk with prospective bidders and assist the City/Agency in answering clarification questions during the site walk.

Deliverables:

- Prepare meeting minutes

Task 4.2 – Respond to Contractor Questions and Prepare Addenda

GHD will address technical questions and inquiries from bidders forwarded by the City/Agency. It is assumed that GHD will field all questions and inquiries from bidders during the bid period. If necessary, GHD will prepare addenda related to design prior to bid opening. Addendum revisions will be made to the plans or in the word-processing specification files, and then electronically clipped out for issuance in 8½" x 11" format. Revisions will be indicated and logged on each document. GHD will maintain a log of all revisions to the documents.

Deliverables:

- Formal responses to bidder questions, either in e-mail or memo written format
- Addendum documents prepared on 8½" x 11" size paper, submitted by electronic PDF to the City/Agency

Task 4.3 – Issue Conformed Plans and Specifications

At the conclusion of bidding, GHD will prepare a conformed set of plans and specifications incorporating any design changes made and issue via addendum during the bid period.

Deliverables:

- Full size set of plans and set of specifications (electronic PDF, AutoCAD, and MS Word)

Assumptions

- City will be responsible for mass reproduction of the 100% (final) bidding documents (drawings and specifications) for advertising of the project.
- City will advertise and GHD will administer the bidding phase of the project to the extent noted here in Task 4.0.
- The City will administer award phase including bid opening.
- City and Agency will attend the pre-bid conference, bid opening and other job related meetings.

Exclusions

- Preparing additional Bid Documents or Contract Documents for alternate bids or prices request by the City for the project or a portion thereof.
- Determining the acceptability of substitute materials and equipment proposed during the bidding when substitution prior to the award of contracts is allowed by the Bid Documents.
- Assistance in connection with bid protests, rebidding, or renegotiating contracts for construction, materials, equipment, or services.

Task 5.0 Engineering Services During Construction

GHD shall provide engineering services during construction. It is understood that the City/Agency will provide construction management and on-site observation for the duration of construction of the project.

Task 5.1 – Project Management and Meetings

GHD will conduct internal coordination and invoicing activities during the project's construction phase. GHD will attend the following meetings:

- (1) One Pre-construction meeting
- Up to (10) ten additional meetings or site visits for construction observation and onsite meetings for coordination at the City's request.
- Two (2) onsite visits for start-up and commissioning.

Weekly progress meetings with the Contractor, Construction Management, and City/Agency Representative is not included in this scope.

Task 5.2 – Review Contractor Submittals

GHD will provide review and comments for technical submittals provided by the City/Agency. Submittals will be logged, checked for completeness, and issued for review by City's//Agency's representative, and all review comments by GHD will be submitted directly to City's/Agency's representative using a standard written format. In general, incomplete submittals will be immediately rejected. This scope of services includes the review of up to seventy-five (75) submittals and assumes that half (50%) of the submittals will require re-submittal for a second review. Approximately three (3) hours per submittal is budgeted for this task.

Budgeted effort includes preparation of a submittal log and correspondence with City/Agency and the CM team. Actual requirements, including the time required for each submittal review, could vary. If the budgeted effort is exceeded, GHD will notify the City/Agency and provide a proposal for the revised estimated effort.

Task 5.3 – Review Contractor RFIs/RFCs

GHD will respond to formal Requests for Information (RFI) and Requests for Clarification (RFC) issued by City's/Agency's representative. Routine RFIs/RFCs that do not relate to design intent are assumed to be handled by City's/Agency's representative. All RFIs/RFCs sent to GHD will be logged, documented, and communicated to GHD using a standard written format. The budgeted amount of labor is based on an average of two (2) hours per RFI/RFC for up to sixty (60) RFIs/RFCs, and is an estimate only.

Actual requirements, including the time required for each RFI/RFC review, could vary. If the budgeted effort is exceeded, GHD will notify City and provide a proposal for the revised estimated effort.

Task 5.4 – Construction Changes

GHD will review proposed construction change orders involving design intent and provide design services to implement the change orders at the request of the City/Agency. It is assumed that proposed change orders will be issued by the City's/Agency's representative using a standard written format, and that GHD will respond directly to the City's/Agency's representative. The budgeted amount of labor is based on an average of 16 hours per construction change order, plus administrative and clerical time, and a total of four (4) change orders and is an estimate only.

Actual requirements could vary, including the time required for each construction change. If the budgeted effort is exceeded, GHD will notify the City/Agency and provide a proposal for the revised estimated effort.

GHD will maintain a status log for change order requests on a daily basis as necessary.

Task 5.5 – Record Drawings

GHD will assist with project closeout at the request of the City/Agency, and coordinated with the City's/Agency's representative. One representative from GHD will attend a punchlist walkthrough and Startup/Commissioning site visits per Task 5.1 and supply written summaries and photo documentation of field observations to the Construction Manager.

GHD will also prepare record drawings for both projects based on as-built records provided by the Contractor and Construction Manager. The City/Agency will provide approval blocks and supporting information as necessary to GHD to complete the record drawings.

The budgeted amount of labor is an estimate only and actual requirements could vary.

Deliverables:

- Submittal reviews and responses to RFIs (electronic PDF)
- Punchlist Walkthrough and Startup/Commissioning Notes (electronic PDF)
- Change Order documents (electronic PDF)
- Record drawings (electronic PDF and AutoCAD dwgs)

Assumptions:

In addition to other responsibilities of the City/Agency as set forth in the Scope of Services, the City shall at its expense:

- The City/Agency will attend the pre-construction conference and other job related meetings.
- Provide third-party construction management and inspection.
- Provide labor compliance as required by project funding, permit requirements, or other project requirements not provided in GHD's Scope of Services.

- Provide the services of an independent testing laboratory to perform all inspections, tests, and approvals of samples, materials, and equipment required by the Bid Documents, or to evaluate the performance of materials, equipment, and facilities of the City, prior to their incorporation into the work with appropriate professional interpretation thereof.
- Provide GHD with the findings and reports generated by the entities providing services to the City/Agency.

Exclusions:

The following services are not included in the scope of work:

- O&M Manuals
- Specialty inspections
- Construction staking and surveying
- Other services performed or furnished by GHD not otherwise provided herein for in the Scope of Services.

Optional Task 6.0 Environmental Review

GHD will assist the City in evaluating the Tinker Pump Station and Five Star Intertie Improvements pursuant to the California Environmental Quality Act (CEQA). GHD will determine whether the project qualifies for an exemption from CEQA, or is possibly covered by a previously adopted CEQA document. GHD will review a 2004 Initial Study / Negative Declaration adopted for the project by the PCWA, as well as all potentially applicable statutory and categorical exemptions included in Articles 18 and 19 of the CEQA Guidelines. In particular, GHD will determine whether the project qualifies for a combination of Class 1 and Class 2 categorical exemptions, which cover certain alterations to existing utility facilities. GHD also will review any potential new subsurface pipelines against applicable exemptions, including a potential statutory exemption under PRC Division 13 Section 21080.21 for pipelines less than one mile in length.

GHD will prepare a technical memorandum describing the project, the results of the preliminary CEQA review, a summary of applicable exemption(s), and an evaluation of the project against the list of exceptions outlined in Section 15300.2 of the CEQA Guidelines. GHD will complete a Notice of Exemption form, if deemed applicable. The Notice of Exemption form and supporting memorandum will be submitted to the City for review, and upon receipt of comments, will be revised and re-submitted, if necessary.

Although filing a Notice of Exemption with the County Clerk is not formally required under CEQA, GHD recommends doing so to trigger a shorter 35-day statute of limitations for legal challenges. GHD will work with the City to ensure the Notice of Exemption is appropriately filed with the County Clerk and the State Clearinghouse after the project has been approved.

Based on GHD's current understanding of the project, the project is not anticipated to require environmental permits or authorizations from the United States Army Corps of Engineers, the Regional Water Quality Control Board, the California Department of Fish and Wildlife, or other resource agencies.

Deliverables:

- Draft and Final CEQA Compliance Review Memo, Notice of Exemption

Assumptions:

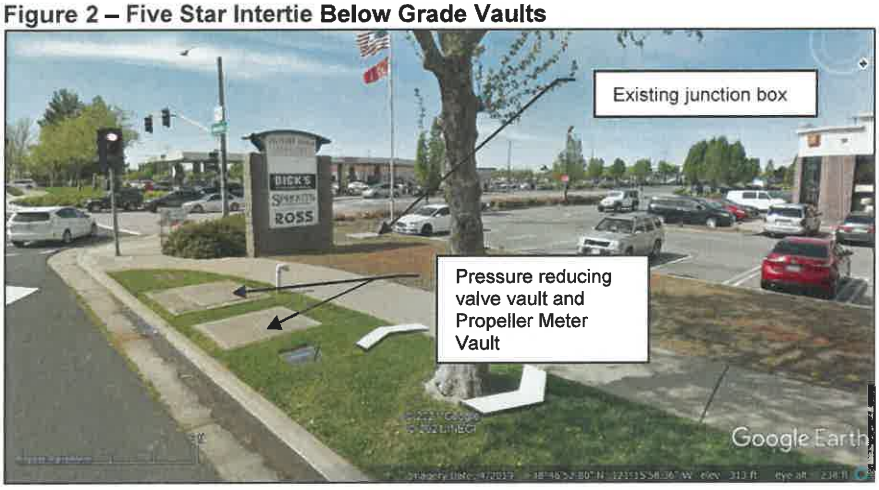
- City will be responsible for County administrative fee for the filing of a Notice of Exemption (typically $50)
- Scope of work assumes that the project will qualify for an exemption from CEQA, and that an Initial Study or EIR will not be required.
- Scope of work assumes that environmental permits will not be required.

This budget for this task shall only be utilized if the City's Project Manager provides authorization in writing.

Five Star Intertie Improvements Project Understanding

The Five Star Intertie is a manually operated intertie between the City and Agency. The intertie is located at the northwest corner of the intersection of Five Star Boulevard and Stanford Ranch Road, in Roseville, CA (Figure 2), located approximately 3.5 miles away from the Tinker Pump Station. The existing Intertie facilities include 12" water pipelines, a 12" gate valve, a 10" pressure reducing valve enclosed in a vault, a propeller meter enclosed in a vault, 10"x12" reducers, and a 12" butterfly valve located on Stanford Ranch Road.

Figure 2 – Five Star Intertie Below Grade Vaults



To improve operational functionality, the City and Agency desire to energize and automate the intertie, including replacement of any flow measurement instruments for automation compatibility. With improvements complete, the intertie shall be capable of remote monitoring and operation via the Agency's and City's Supervisory Control and Data Acquisition (SCADA) system. The communication link between the intertie and the Agency SCADA system is expected to be via cellular wireless technology. GHD shall also provide the integration design of the PLC to the SCADA system. During design phase, GHD shall examine any alternative technologies for Agency consideration before incorporating into the design.

The City has stated that there is no power service in the area. To provide power, a new transformer is required, and it is assumed that the new transformer shall be tied into the existing junction box shown in Figure 2. A metered pedestal will need to be installed to meter power to the Intertie. This scope assumes that Roseville Electric will provide a design of the conduit and transformer pad placement, the Contractor will install the conduit and transformer pad, Contractor will install a metered pedestal, and Roseville Electric will install the cable and transformer. GHD shall provide the design for the transformer and metered pedestal. The cost from Roseville electric will be approximately $10,000, assuming a single phase service is needed.

The improvements may also require installation of three small panels in the landscaping, adjacent to the existing vaults: utility service entrance panel; power and distribution panel; and PLC panel. The existing 12" gate valve and 12" butterfly will be provided with power and automated. The flow meter will be replaced and also powered and automated. The motorized valves may require a small vault for access and maintenance. It appears that the gate valve is located in the landscaping, and the butterfly valve is located in the street.

It is assumed that a nearby source power is available and that GHD will assist the City/Agency with preparing the permit application for Roseville Electric to obtain power and coordinate with the power utility company for the power connection.

The proposed scope of work is included below.

Five Star Intertie Scope of Work

Task 7.0 Project Management, Quality Assurance and Meetings

Task 7.1 – Project Management

GHD's project manager will manage the project to achieve the City's goals and objectives identified for the project in this proposal. This includes managing the scope, schedule, budget, quality control, deliverables, project team and stakeholder information to achieve the objectives. Our Project Manager will conduct regular meetings with our team to meet the schedule identified in our proposal. The budget will be managed by tracking costs and our percent complete to see that the two are in agreement. Included in this task is coordination with the City and Agency. Also included in this task is coordination of monthly billing to see that it is accurate and in a format that is agreeable with the City.

Deliverable:

- Monthly invoicing statements in PDF format

Task 7.2 – Quality Assurance and Quality Control

This task includes development and implementation of GHD's quality control system to deliver high quality deliverables to the City. GHD's Project Manager will be responsible for overseeing the execution of our quality control system that assigns responsibility for Quality Control checks to senior staff at specific milestones.

Deliverable:

- No deliverables

Task 7.3 – Meetings

This task includes an internal kickoff meeting for GHD staff, and kickoff and design review meetings with City and Agency staff through bid support. GHD will meet with City / Agency staff following each submittal to receive and discuss comments received from the staff. We'll also review the project objectives to see that our design is achieving the objectives that are identified at the kickoff meeting as well as identify any additional information needed, any specific challenges or issues that need attention, changes that could affect scope, schedule or fee and any actions or decisions needed from the City/Agency. GHD will also attend one additional virtual meeting for which topics are to be determined but could include coordination meetings with operations staff.

Meetings during construction will be included in Task 11 Engineering Services During Construction.

The following meetings with City and Agency staff are outlined below:

- Project Kickoff/Site Visit Meeting: GHD will conduct a kick-off meeting with City and Agency staff to review project objectives and goals, interview staff on the operational strategy for the tie-in and preferred equipment and controls, and examine the site conditions.
- (2) PDTM Review Meetings
- (2) 90% Design Review Meetings
- 1 virtual meeting (topic TBD)

Deliverable:

- Meeting Minutes

Task 8.0 Preliminary Design Technical Memorandum (PDTM)

GHD shall prepare a PDTM that includes the design criteria, approach and recommended equipment needed in order to energize and automate the intertie. The tasks for the PDTM include:

- Review record drawings for the Intertie
- Confirm criteria/requirements for new SCADA improvements
- Request and review existing City of Roseville and other utility mapping for the area
- Identify encroachment and easement requirements
- Research equipment for the flow meter, PLC, transformer, metering pedestal, and wireless communications
- Develop design criteria and approach for the improvements and integration
- Develop plan for providing power to the site based on Google earth aerial imagery.
- Develop recommendations for equipment
- Develop design sheet list and specifications list
- Develop conceptual electrical site layout for the improvements
- Develop conceptual opinion of probable cost.

Deliverables:

- Preliminary Design Technical Memorandum Draft and Final, including conceptual drawing, Class IV opinion of probable cost and list of specifications (electronic PDF)

Assumptions:

- City/Agency will provide system records (as available) including but not limited to:
  - As-builts
- City/Agency will provide criteria/requirements for new SCADA improvements
- The City/Agency will define their preferred equipment, manufacturers, models, and options. If the City/Agency does not have preferred equipment, GHD will list one model or approved equal.
- The City/Agency will outline the existing control description for the facility.
- Improvements will occur within the City's ROW in the landscaping. GHD is not responsible for negotiating easement/access to private property.

Task 9.0 Detailed Design

This task includes development of construction documents including plans, specifications and cost estimates for the project improvements described in our project understanding. We propose to make submittals at 90% and 100%/Issue for Bid.

An anticipated sheet list and technical specifications list is included below, which is subject to change and additional scope and budget requirements based on the recommended improvements in the PDTM.

Table 3. Anticipated Sheet List Five Star Intertie Improvements

Drawing	Title
G-001	TITLE SHEET / LOCATION MAP / SHEET INDEX

G-002	ABBREVIATIONS, SYMBOLS/LEGEND, GENERAL NOTES
G-003	EXISTING SITE PLAN AND SURVEY CONTROL
CD-101	SITE DEMOLITION PLAN
C101	CIVIL SITE PLAN AND DETAILS
C-601	CIVIL DETAILS
E-001	ELECTRICAL SYMBOLS AND ABBREVIATIONS
E-101	ELECTRICAL SITE PLAN
E-102	ENLARGED ELECTRICAL SITE PLAN
E-501	ELECTRICAL DETAILS
E-502	ELECTRICAL DETAILS
E-503	CONTROL PANEL (PLC) MODIFICATION
E-601	ELECTRICAL SINGLE-LINE DIAGRAM
E-602	CABLE AND CONDUIT / PANEL SCHEDULES
I-001	INSTRUMENTATION SYMBOLS AND ABBREVIATIONS
I-601	PROCESS AND INSTRUMENTATION DIAGRAM

Table 4. Anticipated List of Technical Specifications Five Star Intertie Improvements

Section	Title
02 40 00	Demolition
03 10 00	Concrete Forming and Accessories
03 20 00	Concrete Reinforcing
03 31 00	Cast-in-Place Concrete
03 39 00	Concrete Curing
03 40 00	Precast Concrete Structures
03 60 00	Grout
05 50 00	Metal Fabrications
09 90 00	Painting and Coating
22 05 00	Common Work Results for Plumbing
26 05 00	Common Work Results for Electrical
26 05 03	Wiring Devices
26 05 05	Conductors
26 05 19	Low Voltage Electrical Power Conductors
26 05 26	Grounding and Bonding
26 05 33	Raceway and Boxes for Electrical
26 27 16	Electrical Cabinets and Enclosures
26 28 16	Enclosed Switches
31 10 00	Site Clearing
33 05 17	Precast Concrete Vaults
33 11 00	Water Utility Distribution Piping
33 12 16	Water Utility Distribution Valves
40 05 57.23	Electric Motor Operated Valve Actuators
40 70 00	Process Instrumentation and Controls
40 94 43	Programmable Logic Controllers
40 96 00	SCADA Software and Hardware

Task 9.1 – Topographic and Property Boundary Survey

Topographic mapping services will be provided for the intertie improvements to confirm that improvements will be located within City or Agency easements/right of way as applicable.

The survey will establish horizontal and vertical control for the proposed improvements that will be based upon the California State Plane Coordinate System, CCS83, and established benchmark datum (NAVD 88, unless otherwise specified by the Agency).

Surveying/mapping tasks include the following:

- **Conduct Control Survey:** Control survey will be set in field with traverse and levels and a GPS survey for horizontal datum. Control will be semi-permanent and suitable for construction staking.
- **Conduct Topographic Survey:** Topographic mapping will go 5 feet beyond the roadway right-of-way with contours at one foot intervals and spot elevations at 25 foot interval. Topographic data to be collected in field will include but not be limited to the following features: roadside ditch flowline, driveways, Edges of pavement, pavement markings, road signs, trees (including diameter and crown), shrubs and bushes, guard rails and other roadway structures, utility poles, structures (including top of grates/manholes/catch basins), drainage channels and other facilities, potholed utilities (when available) including sewer inverts.
- **Property Boundary Survey:** Boundary lines for property, easements and rights-of-way within the project area will be office researched and boundaries will be determined by calculations and existing monument locations collected in the field. Record data will be compiled to create a compilation of all boundary lines, rights of way, easements that covers the project area. Sufficient monumentation will be located to reference the record boundary data to the topographic base map. No monuments will be set, however a record of survey will be filed to memorialize the resolved boundaries.
- **Create Topographic Mapping files:** Topographic mapping will show one foot contour intervals and features identified above as well as property lines, easements, and right-of-ways in the project area to indicate where the improvements are located relative to these features. Drawings to be at 1" = 20' scale.

Deliverables:

- Topographic survey map sealed by a Professional Land Surveyor registered in the State of California (PDF)
- Survey CAD file(s), Digital Terrain Model, and point file.

Task 9.2 – Utility Verification

This task will consist of data collection and review of existing utility maps in the project area. GHD will prepare and submit an information request to the City to identify the availability of existing utility information, including but not limited to GIS maps, City base maps, record drawings, and any other information pertinent to the design of the project.

GHD will send information request letters to various utility providers in the area. We will request record drawings to delineate the location of utilities in the project area.

Task 9.3 – Potholing

Prior to the 90% design submittal, GHD will initiate potholing field investigations by developing a potholing plan to identify critical pipeline crossings that will require additional subsurface exploration. We'll submit a proposed potholing plan to the City/Agency for review prior to initiating our field investigations. Up to four (4) potholes will be completed. A utility locating company will perform the potholing in the field and compile data including, but not limited to, utility size, material, depth to pipe or depth to hard rock and pavement type and thickness. Pavement will be restored and marked for subsequent survey tie-in.

An assumed budget has been provided for the potholing, however, this budget will be verified after Task 8.0 is completed and may need to be adjusted to reflect the actual scope of work authorized.

Deliverables:

- Potholing Report (electronic PDF)

Task 9.4 – 90% Design Submittal

GHD will prepare and submit the 90% submittal to the City/Agency incorporating the City's/Agency's comments to the PDTM Submittal as appropriate. The intent is that all plan sheets and specs will be included in this set. Our 90% submittal will include the following:

- Further detail will be added to plan sheets submitted for the PDTM submittal and City/Agency comments to those plans will be incorporated as applicable.
- Additional detail will be added to the set including sections and elevations for panels.
- Details, control narrative and design for new SCADA screens and program modifications
- An electrical plan sheet and instrumentation sheet, and relevant details will be included showing the conduit routing for power and signals to the PLC, valve vault, and flow meter.
- Technical specifications will be developed to a 90% completion level.
- Updated Estimate of Probable Construction Cost.

As part of Task 7.3, GHD will attend a virtual submittal review meeting to discuss City/Agency review comments to the 90% submittal. Meeting notes will be prepared by GHD and submitted to the City/Agency to document the key design decisions that were made.

Deliverables:

- Full size 90% Plans (electronic PDF)
- Half size 90% Plans (electronic PDF and 2 hard copies)
- Technical Specifications (electronic PDF and MS Word)
- Engineer's Opinion of Probable Cost (electronic PDF)

Task 9.5 – 100% / Issue for Bid Submittal

GHD will prepare and submit the 100% submittal to the City/Agency incorporating City/Agency comments to the 90% submittal as applicable. The 100% submittal will include the following:

- Plan sheets to 100%/Issue for Bid completion level.
- Technical Specifications to 100%/Issue for Bid completion level.
- Updated Engineer's Estimate of Probable Construction Cost.

Deliverables:

- Full size 100%/Issue for Bid Plans (electronic PDF and 3 hard copies)
- Half size 100%/Issue for Bid Plans (electronic PDF and 1 hard copy)
- Technical Specifications (electronic PDF and MS Word)
- Engineer's Opinion of Probable Cost (electronic PDF)

Task 9.6 Unanticipated Detailed Design Services:

A budget for unanticipated services for Detailed Design has been included here and will be equivalent to 10% of the Task 9 budget. This budget shall only be utilized, for unanticipated Detailed Design Services that is identified by the City/Agency and also approved and authorized in writing by the City's Project Manager.

Assumptions

- City/Agency shall provide all record drawings and studies for the Five Star Intertie.
- City/Agency shall provide criteria/requirements for the SCADA improvements.
- City/Agency shall provide all available utility drawings (including potholing) in the vicinity of the proposed improvements.
- Design will include contractor furnishing and installing PLC along with all associated connections.
- City/Agency standard drawings and specifications will be utilized as appropriate.
- The City/Agency will provide GHD its standard front-end documents to edit project summary and similar technical information. GHD will submit back to City/Agency for its editing of the more administrative requirements.
- Traffic control plan will be provided by the Contractor.

Exclusions:

- Geotechnical investigations and/or borings are not included.
- Services not specifically listed in this proposal.
- Design of improvements not described in this proposal.
- Permitting.
- Hazardous or contaminated materials investigations or consultation.
- Traffic control plan.

Task 10.0 Bid Support

GHD will assist the City/Agency during project bidding for the project. It is assumed the City/Agency will be responsible for advertising the project, distributing the bid documents, maintaining the planholder's list, and the consultant will field questions and inquiries from bidders.

Task 10.1 – Attend Pre-Bid Meeting

GHD will conduct the pre-bid meeting and site walk with prospective bidders and assist the City/Agency in answering clarification questions during the site walk.

Deliverables:

- Prepare meeting minutes

Task 10.2 – Respond to Contractor Questions and Prepare Addenda

GHD will address technical questions and inquiries from bidders forwarded by the City/Agency. It is assumed that GHD will field all questions and inquiries from bidders during the bid period. If necessary, GHD will prepare addenda related to design prior to bid opening. Addendum revisions will be made to the plans or in the word-processing specification files, and then electronically clipped out for issuance in 8½" x 11" format. Revisions will be indicated and logged on each document. GHD will maintain a log of all revisions to the documents.

Deliverables:

- Formal responses to bidder questions, either in e-mail or memo written format
- Addendum documents prepared on 8½" x 11" size paper, submitted by electronic PDF to the City/Agency

Task 10.3 – Issue Conformed Plans and Specifications

At the conclusion of bidding, GHD will prepare a conformed set of plans and specifications incorporating any design changes made and issue via addendum during the bid period.

Deliverables:

- Full size set of plans and set of specifications (electronic PDF, AutoCAD, and MS Word)

Assumptions:

- City/Agency will be responsible for mass reproduction of the 100% (final) bidding documents (drawings and specifications) for advertising of the project.
- City/Agency will advertise and GHD will administer the bidding phases of the project. The City/Agency will administer award phase and attend the pre-bid conference, bid opening and other job related meetings.

Exclusions:

- Preparing additional Bid Documents or Contract Documents for alternate bids or prices request by the City for the project or a portion thereof.
- Determining the acceptability of substitute materials and equipment proposed during the bidding when substitution prior to the award of contracts is allowed by the Bid Documents.
- Assistance in connection with bid protests, rebidding, or renegotiating contracts for construction, materials, equipment, or services.

Task 11.0 Engineering Services During Construction

GHD shall provide engineering services during construction. It is understood that the City/Agency will provide construction management and on-site observation for the duration of construction of the project.

Task 11.1 – Project Management and Meetings

GHD will conduct internal coordination and invoicing activities during the project's construction phase. GHD will attend the following meetings:

- (1) One Pre-construction meeting
- Up to three (3) additional construction meetings onsite for construction observation and coordination during construction at the City's request.
- Up to two (2) site visits at end of project for startup, commissioning and punchlist items.

Weekly progress meetings with the Contractor, Construction Management, and City/Agency Representative is not included in this scope.

Task 11.2 – Review Contractor Submittals

GHD will provide review and comments for technical submittals provided by the City/Agency. Submittals will be logged, checked for completeness, and issued for review by City's//Agency's representative, and all review comments by GHD will be submitted directly to City's/Agency's representative using a standard written format. In general, incomplete submittals will be immediately rejected. This scope of services includes the review of up to twenty (20) submittals and assumes that half (50%) of the submittals will require re-submittal for a second review. Approximately three (3) hours per submittal is budgeted for this task.

Budgeted effort includes preparation of a submittal log and correspondence with City/Agency and the CM team. Actual requirements, including the time required for each submittal review, could vary. If the budgeted effort is exceeded, GHD will notify the City/Agency and provide a proposal for the revised estimated effort.

Task 11.3 – Review Contractor RFIs/RFCs

GHD will respond to formal Requests for Information (RFI) and Requests for Clarification (RFC) issued by City's/Agency's representative. Routine RFIs/RFCs that do not relate to design intent are assumed to be handled by City's/Agency's representative. All RFIs/RFCs sent to GHD will be logged, documented, and communicated to GHD using a standard written format. The budgeted amount of labor is based on an average of two (2) hours per RFI/RFC for up to twenty-five (25) RFIs/RFCs, and is an estimate only.

Actual requirements, including the time required for each RFI/RFC review, could vary. If the budgeted effort is exceeded, GHD will notify City and provide a proposal for the revised estimated effort.

Task 11.4 – Construction Changes

GHD will review proposed construction change orders involving design intent and provide design services to implement the change orders at the request of the City/Agency. It is assumed that proposed change orders will be issued by the City's/Agency's representative using a standard written format, and that GHD will respond directly to the City's/Agency's representative. The budgeted amount of labor is based on an average of 16 hours per construction change order, plus administrative and clerical time, and a total of three (3) change orders and is an estimate only.

Actual requirements could vary, including the time required for each construction change. If the budgeted effort is exceeded, GHD will notify the City/Agency and provide a proposal for the revised estimated effort.

GHD will maintain a status log for change order requests on a daily basis as necessary.

Task 11.5 – Record Drawings

GHD will assist with project closeout at the request of the City/Agency, and coordinated with the City's/Agency's representative. One representative from GHD will attend a punchlist walkthrough and Startup/Commissioning site visits and supply written summaries and photo documentation of field observations to the Construction Manager.

GHD will also prepare record drawings for both projects based on as-built records provided by the Contractor and Construction Manager. The City/Agency will provide approval blocks and supporting information as necessary to GHD to complete the record drawings.

The budgeted amount of labor is an estimate only and actual requirements could vary.

Deliverables

- Submittal reviews and responses to RFIs (electronic PDF)
- Punchlist Walkthrough and Startup/Commissioning Notes (electronic PDF)
- Change Order documents (electronic PDF)
- Record drawings (electronic PDF and AutoCAD dwgs)

Assumptions:

In addition to other responsibilities of the City/Agency as set forth in the Scope of Services, the City shall at its expense:

- The City/Agency will attend the pre-construction conference and other job related meetings.
- Provide third-party construction management.
- Provide labor compliance as required by project funding, permit requirements, or other project requirements not provided in GHD's Scope of Services.
- Provide the services of an independent testing laboratory to perform all inspections, tests, and approvals of samples, materials, and equipment required by the Bid Documents, or to evaluate the performance of materials, equipment, and facilities of the City, prior to their incorporation into the work with appropriate professional interpretation thereof.

- Provide GHD with the findings and reports generated by the entities providing services to the City/Agency.

Exclusions:

The following services are not included in the scope of work:

- O&M Manuals
- Specialty inspections
- Construction staking and surveying
- Other services performed or furnished by GHD not otherwise provided herein for in the Scope of Services.

Proposed Schedule

We understand the City desires to complete the Tinker Pump Station Improvements construction in time for peak demands in 2022, which is anticipated to occur in late April / early May. The City has indicated that to meet this date GHD will need to submit the 100%/Issue for Bid Plans, Specifications and estimate by October 28, 2021 and that a notice to proceed (NTP) will be issued by July 22, 2021 which provides a total of 14 weeks to provide services through design. City understands that this is not the schedule GHD would propose under normal circumstances. A reasonable design schedule prepared under normal circumstances would likely include approximately 28 weeks to get to 100%/Issue for Bid submittal for the scope outlined in this proposal. As such, GHD will extend it's best efforts to achieve the schedule but can not make guarantees of such. It is assumed that the City and Agency will work collaboratively with GHD to identify strategies that may be "outside the box" of normal design delivery to achieve the schedule.

The below schedule does not include improvements outside the pump station such as the potential pipeline improvements as this will require field investigations that include topographic and boundary survey, geotechnical investigation, and utility locating that will push the 100%/Issue For Bid delivery date out another 45 days.

The anticipated milestone schedule is included below in Table 5. It is assumed that City/Agency review of submittals and subsequent comment review meeting will take place within one week of a submittal or better.

Table 5: Anticipated Schedule for Tinker Pump Station

Item	Duration, days	Anticipated Date
NTP	0	7/22/2021
Kickoff Meeting and Site Visit	1	7/23/2021
Preliminary Design TM and Conceptual Drawings	25	8/17/2021
Receipt of Comments	5	8/23/2021
Prepare 60% Design Submittal	25	9/16/2021
Receipt of Comments	7	9/23/2021
Prepare 90% Design Submittal	21	10/14/2021
Receipt of Comments	7	10/21/2021
Prepare 100% / Issue for Bid Submittal	7	10/28/2021
Advertise	20	11/17/2021
Open Bids	20	12/7/2021
Award	77	2/2/2022
Construction	90	5/3/2022

Table 6 includes the anticipated schedule for the Five Start Intertie Improvements.

Table 6: Anticipated Schedule for Five Star Intertie Improvements

Item	Duration, days	Anticipated Date
NTP	0	7/22/2021
Kickoff Meeting and Site Visit	7	7/29/2021
Preliminary Design TM and Conceptual Drawings	42	9/9/2021
Receipt of Comments	7	9/16/2021
Prepare 90% Design Submittal	56	11/11/2021
Receipt of Comments	7	11/18/2021
Prepare 100% / Issue for Bid Submittal	14	12/2/2021
Advertise	28	12/30/2021
Award	28	1/27/2022
Construction	60	3/28/2022

Schedule Assumptions:

- City/Agency will provide information needed by GHD in a timely manner to be determined by GHD.
- City/Agency review times will not exceed durations noted.
- City will issue GHD a NTP by July 22, 2021.
- GHD only takes responsibility for design schedule. We have no control over potential procurement of long lead items such as pumps.

Proposed Fee

Our proposed Time and Material Not to Exceed budget for the Tinker Pump Station Improvements scope of services is $610,586. Our proposed Time and Material Not to Exceed budget for Optional Task 6 – Environmental Review for Tinker Pump Station Improvements scope of services is $10,560.

Our proposed Time and Material Not to Exceed budget for the Five Star Intertie scope of services is $267,928.

A detailed Fee Estimate is included in Attachment 1.

We hope the above proposal for engineering services meets your needs for the Tinker Pump Station Improvements and Five Star Intertie Improvements projects. Should you need anything further or have any questions about our proposal please feel free to call Matt Weber at (916) 296-3222 or Michelle Trinh at (415) 296-3642. We look forward to working with you on this important project.

Regards

Matt Weber
Project Director
(916) 296-3222
Matt.Weber@ghd.com

Michelle Trinh
Project Manager
(415) 296-3642
Michelle.Trinh@ghd.com

Encl.: Attachment 1 Fee Estimate dated 6/21/2021.

EXHIBIT "B"

ATTACHMENT 1

FEE ESTIMATE

TINKER PUMP STATION AND FIVE STAR INTERTIE IMPROVEMENTS

Date 6/22/2021

	GHD Labor																					
	Project Director $270 /HR	Senior Tech. Advisor- QA/QC $260 /HR	PM- Senior Civil Eng. $220 /HR	Senior Hydraulic s Engineer $235 /HR	Civil Proj. Engineer $185 /HR	Senior Electrical Engineer $225 /HR	Electrical Engineer $160 /HR	Senior Struct. Engineer $200 /HR	Struct. Engineer $160 /HR	Sr. Environm ental Planner $200 /HR	Environm ental Planner $160 /HR	CAD Designer $130 /HR	Senior Geotech Eng. $220 /HR	Geotech Tech. $145 /HR	Sen. Licensed Surveyor $195 /HR	Two Person Survey $335 /HR	Admin. $110 /HR	Hours	Labor Cost	Expenses	Sub	Markup 5%	TOTAL FEE
TINKER PUMP STATION TASKS																							
Task 1.0 - Project Management, Quality Assurance, and Meetings																							
1.1 Project Management	22		40	4													4	70	$16,120	$0	$0	$0	$16,120
1.2 Quality Assurance/Quality Control	2	18	2															20	$5,140	$0	$0	$0	$5,140
1.3 Meetings	12	16	36	12	16	24	2	8	2	4	2	2					4	138	$30,180	$750	$0	$38	$30,948
Task 2.0 - Hydraulic Analysis																							
2.1 Compile and Evaluate Existing Data	2		4	16	24	8	4	4	4									66	$13,500	$450	$0	$23	$13,973
2.2 Testing Program	2	12	4	8	24	16	8										2	76	$15,960	$150	$0	$8	$16,118
2.3 Build Pump Station Water Model		4	6	12	40													62	$12,580	$0	$0	$0	$12,580
2.4 Calibration		2		6	32													40	$7,850	$0	$0	$0	$7,850
2.5 Fluoridation System Sizing		2	12		16	4												34	$7,020	$0	$0	$0	$7,020
2.6 Evaluation and Preliminary Design Technical Memorandum	4	8	24	36	24	12	24	8	12			40					8	200	$37,480	$0	$0	$0	$37,480
2.7 Unanticipated Preliminary Design & Hydraulic Analysis	0.8	2.8	5	7.8	16	4	3.6	1.2	1.6	0	0	4	0	0	0	0	1	47.8	$9,439	$ 60	$ -	$ 3	$9,502
Task 3.0 - Detailed Design																							
3.1 Site Visit			4		8	4	4											20	$3,900	$1,250	$0	$63	$5,213
3.2 Topographic and Boundary Survey			1		4							24			32	24	4	69	$18,800	$0	$0	$0	$18,800
3.3 Pipeline Geotechnical Investigation			4										40	24			4	72	$13,600	$0	$10,500	$525	$24,625
3.4 Utility Verification			2		12							12						26	$4,220	$0	$0	$0	$4,220
3.5 Potholing			2		8												4	14	$2,360	$0	$15,000	$750	$18,110
3.6 60% Design Submittal	8	12	44	32	68	28	52	28	48			120					12	452	$79,880	$0	$0	$0	$79,880
3.7 90% Design Submittal	8	12	48	40	80	30	56	28	50			132					8	492	$87,390	$0	$0	$0	$87,390
3.8 100% / Issue for Bid Submittal	4	6	16	8	16	8	16	4	12			36					4	132	$23,640	$300	$0	$15	$23,955
3.9 Unanticipated Detailed Design Services	2.0	3	12.3	8	19.8	7	12.8	6	11	0	0	32.4	4	2.4	3.2	2.4	3.6	129.7	$23,379	$ 165	$ 2,550	$ 135	$26,219
Task 4.0 - Bid Support																							
4.1 Attend Pre-Bid Meeting			14															14	$3,080	$140	$0	$7	$3,227
4.2 Respond to Contractor Questions and Prepare Addenda	2	4	24	8	16	12	16	4	8			16					4	114	$21,560	$0	$0	$0	$21,560
4.3 Issue Conformed Plans and Specifications	2		8		8	2	4		4			32					4	64	$10,110	$0	$0	$0	$10,110
Task 5.0 - Engineering Services During Construction																							
5.1 Project Management and Meetings	2	8	40	20	16	24											4	114	$24,920	$650	$0	$43	$25,613
5.2 Review Contractor Submittals	2	4	32	32	48	24	32	16	16								12	215	$42,065	$0	$0	$0	$42,065
5.3 Review Contractor RFIs/RFCs	2	4	24	24	40	24	16	8	8								12	162	$32,060	$0	$0	$0	$32,060
5.4 Construction Changes	2	2	16		12	8	8	1	2			24						75	$13,520	$0	$0	$0	$13,520
5.5 Record Drawings			12		16	2	4	2	4			72						112	$17,090	$0	$0	$0	$17,090
Optional Task 6.0 - Environmental Review			8							12	40							60	$10,560	$0	$0	$0	$10,560
TOTAL TINKER PUMP STATION WITHOUT OPTIONAL TASK	78.8	117.8	438.3	273.8	560.8	241	263.4	116.2	182.6	4	2	540.4	44	26.4	35.2	26.4	94.6	3058.5	$576,823	$4,165	$28,850	$1,608	$610,586
TOTAL TINKER PUMP STATION WITH OPTIONAL TASK	79	118	446	274	561	241	263	116	183	16	42	548	44	26	35	26	95	3111	$587,383	$4,705	$28,850	$1,608	$621,146
FIVE STAR INTERTIE TASKS																							
Task 7.0 - Project Management, Quality Assurance, and Meetings																							
7.1 Project Management	2		12														4	18	$3,620	$0	$0	$0	$3,620
7.2 Quality Assurance/Quality Control	4		4															8	$1,960	$0	$0	$0	$1,960
7.3 Meetings	2		20		12	16	8										2	60	$12,260	$650	$0	$33	$12,943
Task 8.0 - Preliminary Design Technical Memorandum	2		20		16	12	40	2				16					4	112	$19,920	$300	$0	$15	$20,235
Task 9.0 - Detailed Design																							
9.1 Topographic and Property Boundary Survey			4									16			32	10	2	64	$12,770	$300	$0	$15	$13,085
9.2 Utility Verification			4		8							4					2	18	$3,100	$0	$0	$0	$3,100
9.3 Potholing			4									4					2	10	$1,620	$0	$6,000	$300	$7,920
9.4 90% Design Submittal	6		32		44	40	92	6				80					16	316	$53,860	$0	$0	$0	$53,860
9.5 100% / Issue for Bid Submittal	6		32		32	24	40	2				64					12	212	$36,420	$0	$0	$0	$36,420
9.6 Unanticipated Detailed Design Services	1.2	0.0	7.6	0.0	8.4	6.4	13.2	0.8	0.0	0.0	0.0	16.8	0.0	0.0	3.2	1.0	3.4	62	$10,779	$ 30	$ 600	$ 32	$11,441
Task 10.0 - Bid Support																							
10.1 Attend Pre-Bid Meeting			16				12										2	30	$6,440	$650	$0	$33	$7,123
10.2 Respond to Contractor Questions and Prepare Addenda	2		24		12	12	12					16					2	82	$15,220	$0	$0	$0	$15,220
10.3 Issue Conformed Plans and Specifications			12		8	8	12					32					2	74	$12,220	$0	$0	$0	$12,220
Task 11.0 - Engineering Services During Construction																							
11.1 Project Management and Meetings			24		12	24	8										4	72	$14,620	$650	$0	$33	$15,303
11.2 Review Contractor Submittals			20		16	16	12	2									8	74	$14,160	$0	$0	$0	$14,160
11.3 Review Contractor RFIs/RFCs			20		12	16	24	1									8	81	$15,140	$0	$0	$0	$15,140
11.4 Construction Changes			16		12	16	16					16						80	$14,680	$0	$0	$0	$14,680
11.5 Record Drawings			8		4	4	12					32						60	$9,480	$0	$0	$0	$9,480
TOTAL FIVE STAR INTERTIE	21.2	0	261.6	0	196.4	201.4	289.2	13.8	0	0	0	380.8	0	0	35.2	11	73.4	1113	$218,289	$2,580	$6,600	$459	$267,928

COUNCIL COMMUNICATION

CC #: 1607
File #: 0800-02

Title:	Engineering Services - On-Call Professional Design Services Agreements
Contact:	Tracie Mueller 916-774-5688 trmueller@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.9.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt resolutions authorizing the City Manager to execute six (6) On-Call Professional Design Services Agreements with Brown and Caldwell, Carollo Engineers, Inc., Domenichelli and Associates, Inc., Hazen and Sawyer, Stantec Consulting Services, Inc. and Water Works Engineers, LLC for Environmental Utilities On-Call Engineering services.

Additionally, staff requests authority for the City Manager or his designee to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The City of Roseville Environmental Utilities Department owns and operates the Dry Creek Wastewater Treatment Plant (DCWWTP), Pleasant Grove Wastewater Treatment Plant (PGWWTP), Barton Road Water Treatment Plant, as well as the Distribution and Collection Systems for Water, Recycled Water, and Wastewater.

From time to time, the City has small projects, engineering designs, studies, or analyses that need to be completed in a relatively short period of time. These projects may be funded from the Environmental Utilities Department's Rehabilitation Program, Operating Budget, or Capital Improvement Program budgets, and must be completed due to operational or maintenance needs.

On March 22, 2021, Request for Proposals (RFP) #08-087 was released, soliciting On-Call Engineering Services looking for consultants that:

- Have an understanding of the City's facilities and operations
- Have the ability to respond quickly to the City needs
- Are efficient in developing and delivering programs and projects
- Can provide services at a reasonable overall cost to the City

Fourteen firms submitted proposals to the City Clerk's office for review and consideration. Based upon review of the proposals by the Environmental Utilities Department Proposal Evaluation Committees, the proposals of Brown and Caldwell, Carollo Engineers, Inc., Domenichelli and Associates, Inc., Hazen and Sawyer, Stantec Consulting Services, Inc., and Water Works Engineers, LLC were identified as providing the best value to the City and were the highest ranked using the evaluation criteria outlined in the RFP.

FISCAL IMPACT

The not-to-exceed cost for the services for each agreement is $300,000 a year for a total not-to-exceed cost of $1,800,000 a year for all six agreements. The agreements include the option for two (2) additional one (1) year renewals. There is no guaranteed minimum amount of work provided in the contracts, and payment will only be made for work completed. These projects may be funded from the Environmental Utilities Department's Rehabilitation Programs, Operating Budgets, and Capital Improvement Program budgets, at no cost to the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

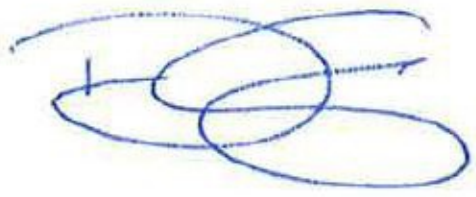
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tracie Mueller, Senior Engineer

Richard Plecker, Environmental Utilities Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-321

Brown and Caldwell Agreement

Resolution 21-322

Hazen and Sawyer

Resolution 21-323

Domenichelli & Associates Agreement

Resolution 21-324

Carollo Engineers Agreement

Resolution 21-325

Stantec Consulting Agreement

Resolution 21-326

Water Works Engineers Agreement

RESOLUTION NO. 21-321

APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND BROWN AND CALDWELL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional design services agreement regarding environmental utilities on-call engineering services, by and between the City of Roseville and Brown and Caldwell, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this consultant is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT

Services: Environmental Utilities On-Call Engineering

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Brown and Caldwell, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal #08-087 for professional services consisting of on-call engineering services; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated April 22, 2021, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional engineering services on an on-call basis.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2022. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty (30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one or more consultants from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single consultant. In addition, the inclusion of any consultant on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed three hundred thousand dollars per year ($300,000) for an overall total compensation for the initial term not to exceed three hundred thousand dollars ($300,000). Total compensation for optional renewal years of this Agreement shall not exceed three hundred thousand dollars per year ($300,000). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory

Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater. Nothing in this section,

however, requires CONSULTANT in the absence of litigation to reveal its Commercial General and/or Excess limits beyond where insurance limits are shown above in the Coverage Limits of Liability section.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or non-payment of premium any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability.

Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full copies of any insurance policy, with confidential information redacted. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed

hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement. Consultant shall not be responsible for delays caused by circumstances beyond its reasonable control, including, but not limited to (1) strikes, lockouts, work slowdowns or stoppages, or accidents, (2) acts of God, (3) failure of City to furnish timely information, and (4) faulty performance or nonperformance by City, City's independent consultants or contractors, or by governmental agencies. Consultant shall not be liable for damages arising out of any such delay, nor shall the Consultant be deemed to be in breach of this Agreement as a result thereof.

While CONSULTANT has made reasonable efforts to incorporate into its plan for the project any known current project impacts of the COVID-19 pandemic, CONSULTANT has not accounted for, and is not responsible for, unknown future changes due to the COVID-19

pandemic, including, without limitation, additional restrictions by government agencies or others (such as the availability of the site for access or the availability of CITY or CONSULTANT staff or others) to the extent they delay or otherwise impact the project. In that event, CONSULTANT will notify the CITY and work in good faith to equitably address any unexpected impacts therefrom.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement in accordance with generally accepted engineering principles and practices in effect at the time services are rendered.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it

will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the

Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY after payment to Consultant.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days

advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Opinion of Costs. CITY acknowledges that construction cost estimates, financial analyses and feasibility projections are subject to many influences including, but not limited to, price of labor and materials, unknown or latent conditions of existing equipment or structures, and time or quality of performance by third parties. CITY acknowledges that such influences may not be precisely forcasted and are beyond the control of CONSULTANT and that actual costs incurred may vary substantially from the estimates prepared by CONSULTANT.

21. Record (As-Built) Drawings. CITY acknowledges that record drawings will be prepared, in part, on the basis of information compiled and furnished by others, and may not always represent the exact location, type of various components, or exact manner in which the project was finally constructed. CONSULTANT is not responsible for any errors or omissions in the information from others that are incorporated into the record drawings.

22. Shop Drawing and Submittal Review. CONSULTANT shall review shop drawings or other contractor submittals for general conformance with the intent of the contract documents. CONSULTANT shall not be required to verify dimensions, contractor's shop drawings or submittals, nor to coordinate shop drawings or other submittals with other shop drawings or submittals provided by contractor.

23. Reliance upon Information Provided by Others. CONSULTANT's performance of services requires CONSULTANT to rely on information provided by other parties (excepting CONSULTANT's subcontractors), CONSULTANT shall not independently verify the validity, completeness, or accuracy of such information unless otherwise expressly engaged to do so in writing by the CITY.

24. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

25. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

26. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Richard D. Plecker Environmental Utilities Director 2005 Hilltop Circle Roseville, CA 95747	Colin Casey Brown and Caldwell 11020 White Rock Road, Suite 200 Rancho Cordova, CA 95670

Either party may amend its address for notice by giving notice to the other party in writing.

27. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation	BROWN AND CALDWELL, a California corporation
BY:_____ DOMINICK CASEY City Manager	BY: _____ its: Vice President

[SIGNATURES CONTINUED ON NEXT PAGE]

and

ATTEST:

BY: _____
its: Corporate Secretary

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____ for
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT A

CITY OF ROSEVILLE
ENVIRONMENTAL UTILITIES ON-CALL ENGINEERING SERVICES

1.0 Facility Types

This scope of services is to provide Professional Engineering Design and Support Services City of Roseville's Environmental Utilities for the following facilities to be performed on an on-call basis:

1. Wastewater Treatment Plants

2.0 SCOPE OF SERVICES

The On-Call Engineering Services Contract will involve the following scope of services areas provided to the Environmental Utilities Department which apply to the facility types included in Section 1.0 above.

2.1 Project Management

The following are minimum expected deliverables and project management responsibilities expected of the consultant:

- Effective tracking of schedule and budget.
- Quality assurance/control of all deliverables.
- Communication with City staff.
- Written and timely requests for information.
- Project meetings with City staff and other entities as determined necessary and preparation of agendas and meeting minutes. Some of the meetings and plan review will include City Operations and Maintenance staff.
- Monthly billing with appropriate cost information, including a narrative of services provided and remaining budget.

2.2 Technical Evaluations

The following technical evaluations are to be provided by the consultant if deemed necessary and as applicable to the facility types included in Section 1.0 above:

- Review of available information.
- Hydraulic analysis of the water distribution system, wastewater collection system and/or the recycled water systems.
- Condition assessments of the water distribution system, wastewater collection system and/or the recycled water systems.

- Wastewater treatment plant processes and systems associated with both of the City's wastewater treatment plants.
- Water treatment plant processes and systems associated with the City's Barton Road Water Treatment Plant.
- Water distribution system wells, pumps stations, storage facilities, and pressure and flow control and/or measurement stations.

2.3 Project Design

The following are the minimum expected responsibilities of the selected consultant assigned to the design of a project:

- Development of comprehensive plans and specifications for bidding and construction of the project which may include a combination of civil, mechanical, structural, electrical, and/or instrumentation plans and specifications.
- Detailed and organized documents to minimize contractor requests for information and change orders.
- Clear delineation of contractor responsibilities before, during, and after construction.
- Constructability review by a person or company experienced in this type of work,
- Investigate existing utilities for conflicts with the proposed project and coordinate with utility companies for resolution.
- Plan submittals: Pre-design (general layouts only), 60-perecent, 90-percent, Draft Final, and/or Issue for Construction;
- Specification submittals: Pre-design (reference standards only), 90-percent, Draft Final, and/or Issue for Construction.
- Engineer's cost estimates.
- Specifications shall include a schedule of required submittals, including section reference and submittal purpose.
- Construction documents shall be prepared in conformance with City standards and stall include the City's Project Manual which includes bidding and contractual requirements. Consultant will need to coordinate the technical specifications with the City's Project Manual.
- Technical specifications shall be prepared in Construction Specifications Institute format.
- All submittals shall be in both digital and hard copy format. Number of copies will be determined on a per task basis.

2.4 Project Bidding and Construction Support

The following are minimum expected responsibilities of the selected consultant assigned to project bidding and engineering support during construction:

- Participate in bidding process. This includes pre-bid walk through and/or meeting, response to questions, and preparation of addendums prior to bid opening.
- Issuance of conformed plans and specifications.

- Response to Contractor Requests for Information.
- Review of Change Orders.
- Review of Project Submittals.
- Participation in construction meetings as needed.
- Structural observations if required.
- Preparation of record drawings.
- Preparation of the City's asset management Excel spreadsheet for the City's incorporation into Maximo.
- The scope of services should not include construction management or inspection.

2.5 Additional Services

Additional services may include:

- Equipment operations and maintenance manual development and/or review.
- Quality Control Reviews of the work/analysis/plans of other consultants.
- Any additional design-related services authorized by the City.

Brown and Caldwell
11020 White Rock Road
Suite 200
Rancho Cordova, CA 95670
www.brownandcaldwell.com

April 22, 2021

Tracie R. Mueller, P.E.
Senior Engineer
City of Roseville Environmental Utilities-Engineering
2005 Hilltop Circle
Roseville, CA 95747
CityClerkRoseville@roseville.ca.us

Subject: On-Call Engineering Services - Environmental Utilities - RFP #08-087

Dear Tracie:

In compliance with the requirements of the Request for Proposal (RFP), Brown and Caldwell (BC) is pleased to submit the enclosed rates, complete with job titles and billing rates for On-Call Engineering Services - Environmental Utilities. It is our understanding that services provided to the City will be compensated on a time and expense basis. These include telephone, computer, postage, copying and similar charges. Other Direct Costs (ODC) will be billed at cost plus 5%, and company vehicle mileage charged at the current IRS approved standard mileage rate of 56.0 cents per mile.

We look forward to the opportunity to work with you on upcoming projects. If you have any questions, please contact Colin Casey at 916.853.5350 or Mike Harrison at 916.853.5377.

Sincerely,

Colin Casey, PE
Project Manager

Mike Harrison, PE
Principal-in-Charge

BC Hourly Rates

Level	Engineering	Technical/Scientific	Administrative	Hourly Rate
A			Office/Support Services I	$70
B	Drafter Trainee	Drafter Trainee	Word Processor I Office/Support Services II	$79
C	Assistant Drafter	Assistant Drafter	Word Processor II Office/Support Services III	$92
D	Drafter Engineering Aide Inspection Aide	Field Service Technician III	Accountant I Word Processor III Office/Support Services IV	$97
E	Engineer I Senior Drafter Senior Illustrator Inspector I	Geologist/Hydrogeologist I Scientist I Senior Field Service Technician	Accountant II Word Processor IV	$104
F	Engineer II Inspector II Lead Drafter Lead Illustrator	Geologist/Hydrogeologist II Scientist II	Accountant III Area Business Operations Mgr Technical Writer Word Processing Supervisor	$128
G	Engineer III Inspector III Senior Designer Supervising Drafter Supervising Illustrator	Geologist/Hydrogeologist III Scientist III	Accountant IV Administrative Manager	$155
H	Senior Engineer Principal Designer Senior Construction Engineer Senior Engineer	Senior Geologist/ Hydrogeologist Senior Scientist	Senior Technical Writer	$176
I	Principal Engineer Principal Construction Engineer Supervising Designer	Principal Geologist/ Hydrogeologist Principal Scientist	Corp.Contract Administrator	$213
J	Supervising Engineer Supervising Constr. Engineer Supervising Engineer	Supervising Scientist Supervising Geologist/ Hydrogeologist	Assistant Controller	$237
K	Managing Engineer	Managing Geologist/ Hydrogeologist Managing Scientist	Area Bus Ops Mgr IV	$278
L	Chief Engineer Executive Engineer	Chief Scientist Chief Geologist/ Hydrogeologist	Corp Marketing Comm. Mgr.	$305
M	Vice President			$332
N	Senior Vice President			$387
O	President/Executive Vice President			$1
P	Chief Executive Officer			$1

Notes: *Brown and Caldwell hourly billing rates are revised annually to reflect changes in employee pay rates. The above rates are effective through December 31, 2021. An escalation factor of 4% will be applied to the BC rates to account for the anticipated change in hourly rates for each new calendar year, beginning January 1, 2022.*

RESOLUTION NO. 21-322

APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND HAZEN AND SAWYER, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional design services agreement regarding environmental utilities on-call engineering services, by and between the City of Roseville and Hazen and Sawyer, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this consultant is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT

Services: Environmental Utilities On-Call Engineering

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Hazen and Sawyer, a New York corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal #08-087 for professional services consisting of on-call engineering services; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated April 22, 2021, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional engineering services on an on-call basis.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2022. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty (30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one or more consultants from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single consultant. In addition, the inclusion of any consultant on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed three hundred thousand dollars per year ($300,000) for an overall total compensation for the initial term not to exceed three hundred thousand dollars ($300,000). Total compensation for optional renewal years of this Agreement shall not exceed three hundred thousand dollars per year ($300,000). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory

Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be

considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Force Majeure. Neither party shall be liable for loss or damage suffered by the other as a result of any failure or delay in the performance of its obligations under the Agreement caused by a Force Majeure event or circumstance beyond its reasonable control. For purposes of this Agreement, such circumstances include but are not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics; pandemics; war; riots and other civil disturbances, strikes, lockouts, work slowdowns, and other labor disturbances; sabotage or judicial restraint. The party relying on this provision shall give prompt notice to the other party of the Force Majeure event or circumstance and shall take all reasonable steps to resume performance at the earliest possible date. The time for performance shall be extended by the number of days from the date notice is given until performance is able to be resumed.

11. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

12. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

13. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

14. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

15. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services;

(h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

16. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

17. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

18. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including

computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

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MATERIAL provided by CONSULTANT is not intended or represent to be suitable for reuse by CITY or others on any extension or modification of this project or for any other projects or sites. Reuse of documents by CITY or others on extensions or modifications of this

project or on other sites or use by others on this project, without CONSULTANT's prior verification or adaptation shall be at the user's sole risk, without liability to CONSULTANT.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

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23. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Richard D. Plecker Environmental Utilities Director 2005 Hilltop Circle Roseville, CA 95747	Ben Romero Hazen and Sawyer 2151 River Plaza Drive, Suite 225 Sacramento, CA 95833

Either party may amend its address for notice by giving notice to the other party in writing.

24. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
RICHARD D. PLECKER
Environmental Utilities Director

HAZEN AND SAWYER, a
New York corporation

BY: _____
its: Associate Vice President

and

BY: _____
its: William Crayon, Chief Financial Officer

[\\Rosenet\rosenetdfs\CITY ATTORNEY\cycom\Wpdocs\D011\P004\00057529.docx; 06/22/2021]

EXHIBIT A

CITY OF ROSEVILLE
ENVIRONMENTAL UTILITIES ON-CALL ENGINEERING SERVICES

1.0 Facility Types

This scope of services is to provide Professional Engineering Design and Support Services City of Roseville's Environmental Utilities for the following facilities to be performed on an on-call basis:

1. Distribution and Collection Systems for Water, Recycled Water and Sewer.

2.0 SCOPE OF SERVICES

The On-Call Engineering Services Contract will involve the following scope of services areas provided to the Environmental Utilities Department which apply to the facility types included in Section 1.0 above.

2.1 Project Management

The following are minimum expected deliverables and project management responsibilities expected of the consultant:

- Effective tracking of schedule and budget.
- Quality assurance/control of all deliverables.
- Communication with City staff.
- Written and timely requests for information.
- Project meetings with City staff and other entities as determined necessary and preparation of agendas and meeting minutes. Some of the meetings and plan review will include City Operations and Maintenance staff.
- Monthly billing with appropriate cost information, including a narrative of services provided and remaining budget.

2.2 Technical Evaluations

The following technical evaluations are to be provided by the consultant if deemed necessary and as applicable to the facility types included in Section 1.0 above:

- Review of available information.
- Hydraulic analysis of the water distribution system, wastewater collection system and/or the recycled water systems.
- Condition assessments of the water distribution system, wastewater collection system and/or the recycled water systems.

- Wastewater treatment plant processes and systems associated with both of the City's wastewater treatment plants.
- Water treatment plant processes and systems associated with the City's Barton Road Water Treatment Plant.
- Water distribution system wells, pumps stations, storage facilities, and pressure and flow control and/or measurement stations.

2.3 Project Design

The following are the minimum expected responsibilities of the selected consultant assigned to the design of a project:

- Development of comprehensive plans and specifications for bidding and construction of the project which may include a combination of civil, mechanical, structural, electrical, and/or instrumentation plans and specifications.
- Detailed and organized documents to minimize contractor requests for information and change orders.
- Clear delineation of contractor responsibilities before, during, and after construction.
- Constructability review by a person or company experienced in this type of work,
- Investigate existing utilities for conflicts with the proposed project and coordinate with utility companies for resolution.
- Plan submittals: Pre-design (general layouts only), 60-perecent, 90-percent, Draft Final, and/or Issue for Construction;
- Specification submittals: Pre-design (reference standards only), 90-percent, Draft Final, and/or Issue for Construction.
- Engineer's cost estimates.
- Specifications shall include a schedule of required submittals, including section reference and submittal purpose.
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- Technical specifications shall be prepared in Construction Specifications Institute format.
- All submittals shall be in both digital and hard copy format. Number of copies will be determined on a per task basis.

2.4 Project Bidding and Construction Support

The following are minimum expected responsibilities of the selected consultant assigned to project bidding and engineering support during construction:

- Participate in bidding process. This includes pre-bid walk through and/or meeting, response to questions, and preparation of addendums prior to bid opening.
- Issuance of conformed plans and specifications.

- Response to Contractor Requests for Information.
- Review of Change Orders.
- Review of Project Submittals.
- Participation in construction meetings as needed.
- Structural observations if required.
- Preparation of record drawings.
- Preparation of the City's asset management Excel spreadsheet for the City's incorporation into Maximo.
- The scope of services should not include construction management or inspection.

2.5 Additional Services

Additional services may include:

- Equipment operations and maintenance manual development and/or review.
- Quality Control Reviews of the work/analysis/plans of other consultants.
- Any additional design-related services authorized by the City.

Hazen and Sawyer
2151 River Plaza Drive, Suite 225
Sacramento, CA 95833 • 916.571.7959

Hazen and Sawyer
Fee Schedule
January 1, 2021 – December 31, 2021

Classification	Hourly Rate ($)
Vice President/Principal in Charge	$300
Associate Vice President	$290
Technical Advisor/QAQC	$275
Senior Associate	$250
Associate	$220
Senior Principal Engineer	$195
Principal Engineer	$175
Engineer	$155
Assistant Engineer	$140
Senior Principal Scientist	$185
Principal Scientist	$165
Senior Designer	$145
Designer/CAD Technician	$120
Administration	$95
Reimbursable Charges	
Mileage IRS Rate	IRS Rate
Prints, Plots, Messenger Services, and other direct expenses markup	Cost+10%
Outside Consultant Services Markup	5%
Expert Witness and Testimony Services Markup	25%
Other Cost + 10%	Cost + 10%

RESOLUTION NO. 21-323

APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DOMENICHELLI & ASSOCIATES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional design services agreement regarding environmental utilities on-call engineering services, by and between the City of Roseville and Domenichelli & Associates, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this consultant is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT

Services: Environmental Utilities On-Call Engineering

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Domenichelli & Associates, Inc., a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal #08-087 for professional services consisting of on-call engineering services related to the City's water and wastewater utilities; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated April 22, 2021, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional engineering services on an on-call basis related to the City's water and wastewater utilities.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2022. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty (30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one or more consultants from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single consultant. In addition, the inclusion of any consultant on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed three hundred thousand dollars per year ($300,000) for an overall total compensation for the initial term not to exceed three hundred thousand dollars ($300,000). Total compensation for optional renewal years of this Agreement shall not exceed three hundred thousand dollars per year ($300,000). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory

Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be

considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent

contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to

terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager.

CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Richard D. Plecker Environmental Utilities Director 2005 Hilltop Circle Roseville, CA 95747	Sara Rogers Domenichelli & Associates, Inc. 5180 Golden Foothill Parkway, Suite 220 El Dorado Hills, CA 95762

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY:_____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

DOMENICHELLI & ASSOCIATES, INC.,
a California corporation

BY: _____
its: President

and

BY: Kristin L. Domenichelli
its: Secretary

[SIGNATURES CONTINUED ON NEXT PAGE]

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____ for
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT A

CITY OF ROSEVILLE
ENVIRONMENTAL UTILITIES ON-CALL ENGINEERING SERVICES

1.0 Facility Types

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- Clear delineation of contractor responsibilities before, during, and after construction.
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- Investigate existing utilities for conflicts with the proposed project and coordinate with utility companies for resolution.
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- Participate in bidding process. This includes pre-bid walk through and/or meeting, response to questions, and preparation of addendums prior to bid opening.
- Issuance of conformed plans and specifications.

- Response to Contractor Requests for Information.
- Review of Change Orders.
- Review of Project Submittals.
- Participation in construction meetings as needed.
- Structural observations if required.
- Preparation of record drawings.
- Preparation of the City's asset management Excel spreadsheet for the City's incorporation into Maximo.
- The scope of services should not include construction management or inspection.

2.5 Additional Services

Additional services may include:

- Equipment operations and maintenance manual development and/or review.
- Quality Control Reviews of the work/analysis/plans of other consultants.
- Any additional design-related services authorized by the City.

TAB D: COST PROPOSAL

D&A RATE SHEET

The following rates are provided for 2021. The rates include all overhead to cover costs and minor expenses. Expenses including printing and postage will be billed at cost.

Job Title	Rate ($/hr)	1/2021 staff per SOQ
Project Principal 1 – QA/QC	$190.00	**Joe D**
Project Principal 2	$180.00	**Sara R**
Project Manager 1	$175.00	
Project Manager 2	$165.00	**Daryl & Tom**
Senior Engineer 1	$155.00	**Brian H**
Senior Engineer 2	$145.00	
Project Engineer 1	$130.00	**Adam**
Project Engineer 2	$125.00	
Staff Engineer 1	$115.00	**Juana & Matt**
Staff Engineer 2	$110.00	**Bryon**
Senior CAD Drafter	$105.00	**Jim**
CAD Drafter 1 / Intern	$85.00	
Construction Manager	$165.00	
Inspection	**$150.00**	

SUBCONSULTANT RATE SHEETS

Rate sheets are attached for the following sub-consultants. All sub-consultant rates will be marked up by 5% per the requirements of the RFP.

- Frisch Engineering
- ATEEM
- JDH Corrosion Consultants
- EN2 Resources
- Burne Engineering
- Cecil & Cecil Enterprises
- JLR Environmental Consulting

FRISCH ENGINEERING, INC.
Consulting Electrical Engineers
13405 Folsom Blvd,. Unit 600
Folsom, CA 95630
Phone 916.353.1025

The following rates apply to hourly engineering services for design, studies, inspections, programming, testing, and management. All services will be invoiced monthly per the rate schedule:

FRISCH ENGINEERING INC.
2021 RATE SCHEDULE

Name	Title	Hourly Rate
Thomas Frisch, PE Michael Frisch, P.E.	Principal Electrical Engineer Senior Programmer (Field work and Meetings)	$205 per hour
Thomas Frisch, PE Michael Frisch, P.E.	Senior Electrical Engineer Senior Programmer (Office work)	$195 per hour
Martin Yarbrough Mike Rogers	Senior Electrical Designer Senior Programmer	$175 per hour
Nigel Wakefield Nik Conant Brian Woodin	Junior Electrical Designer Junior Programmer	$150 per hour
Zach Paladini	Associate Electrical Designer	$130 per hour

The above hourly rates include overhead costs such as: travel via owned vehicle for on-site work , telephone, photocopies, computer costs, copying, and insurance.

The hourly rates do not include expenses such as rental equipment, airline tickets, rental vehicles, lodging, non-incidental photocopying and materials. Miscellaneous expenses will be billed at cost + 10% as expressly listed in the project's scope of work.

Rate escalation of 5% per hour is scheduled for January 1, 2021 and each anniversary thereafter.

Frisch Engineering, Inc. has $1M general liability insurance, $1M auto liability insurance, $9M umbrella liability insurance, State required workers' compensation insurance, and $3M/5M professional liability insurance.

A T.E.E.M. 2021 STANDARD RATES

The following lists ***A T.E.E.M.***'s Standard Hourly Rates. Labor rates will stay the same for any overtime work charges to the project. All work will be invoiced per the following rate schedule:

A T.E.E.M. ELECTRICAL ENGINEERING
RATE SCHEDULE

Field Programmer:	$250 per hour
Office Programmer:	$240 per hour
P.E. Field Engineering:	$230 per hour
P.E. Office Engineering:	$220 per hour
Technical Assistant:	$120 per hour
Minor Travel expenses:	Included in hourly rate
Miscellaneous expenses:	Cost +15%

All hourly costs include standard office costs, such as copying and binding documents, telephone charges, insurance, overhead, computer usage, software and profit. Also included in the field engineering and electrical inspector hourly rates are all travel costs to the jobsite.

The rates **DO NOT** include lodging, meals for overnight stays, rental equipment, or special project material when necessary. These miscellaneous expenses will be billed at cost plus 15%.

jdh corrosion consultants, inc.

Protecting the infrastructure through innovative Corrosion Engineering Solutions

CORROSION ENGINEERING SERVICES

2021 Fee Schedule

Personnel Charges	Rate Per Hour
Principal Corrosion Engineer	$240.00
Senior Corrosion Engineer	$225.00
Corrosion Design Specialist	$195.00
Corrosion Project Supervisor	$185.00
Sr. Project Engineer	$185.00
Project Engineer	$175.00
Corrosion Technician	$155.00
Field Technician	$135.00
Drafting/AutoCad	$125.00
Word Processing/Computer	$100.00

Litigation

Depositions & Mediations (4 hour min. charge)	$360.00
Court Appearance (4 hour min. charge)	$465.00

Expenses

Subsistence (Room and Meals)	Cost
Mileage	Current IRS Standard Mileage Rate
Travel (Airfare, etc.)	Cost
Reproduction, Outside Testing & Consulting Services	Cost + 5%

Notes:

1. Effective Date: Jan, 1, 2021 thru Dec. 31, 2021
2. Payment Terms: Net 30 days

Office Address:
1100 Willow Pass Court, Concord, CA 94520
Tel. No.: 925.927.6630 Fax No.: 925.927.6634

RATE SCHEDULE: 2021

Name	Classification	Rate
Rick Lind	Sr. Program Manager, Principal-in-Charge	$186
Tracey Eden-Bishop	Senior Water Resources Engineer	$176
Sherry Hao	Sr. Natural Resources Analyst	$141
Jeremy Waites	Ecologist/GIS Specialist	$127
Rayann La France	Administrative Service Manager	$112
Kristen Hunter	Assistant Natural Resources Analyst	$88
April Hillman	Assistant Wildlife Biologist	$82
Elizabeth DuBose	Administrative Assistant	$97
	GIS Technician	$127
	Technical Editor	$91
	Field Assistant	$65
Direct Expenses (daily rates unless otherwise indicated)		
Trimble Geo7x		$75.00
Trimble Nomad 900GLC Handheld		$75.00
YSI 556 MPS		$75.00
LaMotte 2020 Turbidimeter		$25.00
FP101 Global Flow Probe		$15.00
2003 Dodge Ram Crew Cab 4x4 (Daily Rate plus mileage)		$100.00
Copies (per b/w page)		$0.20
Copies (per color page)		$1.00
CNDDB Quadrangle Queries per Quad		$50.00
Mileage - IRS 2021 Reimbursement Rate per Mile		56¢

BURNE
ENGINEERING

2021 RATE SCHEDULE

Labor Classification	Hourly Rate
Senior Structural Engineer/Principal	$150.00
Senior Bridge Engineer	$150.00
Associate Engineer	$100.00
Assistant Engineer II	$85.00
Assistant Engineer I	$75.00
Senior Drafting Technician	$120.00
Drafting Technician	$75.00
Administrative	$40.00

All rates include ordinary office supplies and travel.
Outside reproduction and other direct expenses will be billed at cost.

5137 Golden Foothill Pkwy #100
El Dorado Hills, CA 95762

530.672.1600 | burneengineering.com

2021 Compensation

Classification	Hourly Rate
Chief Elec Engineer	$160
Site Inspector	$134
Project Manager	$105
CAD Designer	$ 90
CAD Technician	$ 82
Administrative Staff	$ 59

The foregoing Estimate of Charges is applicable to services to be provided and subject to a yearly 3% increase.

JLR Environmental Consultants, LLC.

Management for the Water/Wastewater Industry

Plant Operations, OEM Training, SOP Development, Site Safety, Audit Inspection, DBO, Storm Water Pollution Prevention Programs, Construction Management

2021 Labor Rates

Operation Service

Operations Field Service (1-Man)	$1,500.00/ Day
	$190.00/Hr.
Minimum Hour per day 4-Hours	
Inspection Services	
Inspection	$120.00/Hr
D-2/ T-2 License required	$150.00/Hr.

Note: Daily and Hourly rates do not include expenses.

Labor

Construction Management	$200.00/hr.
Project Manager/Engineer	$250.00/hr.
Millwright	$165.00/hr.
Welder	$165.00/hr.
Machinist	$160.00/hr.
Shop	$140.00/hr.
Electrician	$140.00/hr.
Field Labor	$130.00/hr.

3301 C St, Suite 1000 Sacramento, CA 95816
Tel: (916) 803-9803
Jeremy@JLREnviro.com

RESOLUTION NO. 21-324

APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND CAROLLO ENGINEERS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional design services agreement regarding environmental utilities on-call engineering services, by and between the City of Roseville and Carollo Engineers, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this consultant is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT

Services: Environmental Utilities On-Call Engineering

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Carollo Engineers, Inc., a Delaware corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal #08-087 for professional services consisting of on-call engineering services related to the City's water and wastewater utilities; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated April 21, 2021, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional engineering services on an on-call basis related to the City's water and wastewater utilities.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2022. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty (30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one or more consultants from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single consultant. In addition, the inclusion of any consultant on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed three hundred thousand dollars per year ($300,000) for an overall total compensation for the initial term not to exceed three hundred thousand dollars ($300,000). Total compensation for optional renewal years of this Agreement shall not exceed three hundred thousand dollars per year ($300,000). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within

thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory
Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and

limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full

certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or

expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at

the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage,

brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Richard D. Plecker Environmental Utilities Director 2005 Hilltop Circle Roseville, CA 95747	Beverly Hann Carollo Engineers, Inc. 2880 Gateway Oaks Drive, Suite 300 Sacramento, CA 95833

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation	CAROLLO ENGINEERS, INC., a Delaware corporation
BY:_____ DOMINICK CASEY City Manager	BY: _____ its: Senior Vice President

[SIGNATURES CONTINUED ON NEXT PAGE]

and

ATTEST:

BY: _____
its: Senior Vice President

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____ for
RICHARD D. PLECKER
Environmental Utilities Director

carollo
Engineers...Working Wonders With Water®

CERTIFICATION

This is to certify that the undersigned, Michael W. Barnes, as Corporate Secretary and General Counsel for **Carollo Engineers, Inc.**, is authorized to state and certify: That by corporate policy approved by the Board of Directors on 02/07/2011, Christopher T. Cleveland, Senior Vice President, and Scott E. Parker, Senior Vice President, are authorized to execute engineering service agreements for the usual and customary engineering business of the company.

Dated: June 28, 2021

Michael W. Barnes
Corporate Secretary & General Counsel

2795 Mitchell Drive, Walnut Creek, California 94598
P. 925.932.1710 F. 925.930.0208
carollo.com

EXHIBIT A

CITY OF ROSEVILLE
ENVIRONMENTAL UTILITIES ON-CALL ENGINEERING SERVICES

1.0 Facility Types

This scope of services is to provide Professional Engineering Design and Support Services City of Roseville's Environmental Utilities for the following facilities to be performed on an on-call basis:

1. Wastewater Treatment Plants
2. Water Treatment Plant

2.0 SCOPE OF SERVICES

The On-Call Engineering Services Contract will involve the following scope of services areas provided to the Environmental Utilities Department which apply to the facility types included in Section 1.0 above.

2.1 Project Management

The following are minimum expected deliverables and project management responsibilities expected of the consultant:

- Effective tracking of schedule and budget.
- Quality assurance/control of all deliverables.
- Communication with City staff.
- Written and timely requests for information.
- Project meetings with City staff and other entities as determined necessary and preparation of agendas and meeting minutes. Some of the meetings and plan review will include City Operations and Maintenance staff.
- Monthly billing with appropriate cost information, including a narrative of services provided and remaining budget.

2.2 Technical Evaluations

The following technical evaluations are to be provided by the consultant if deemed necessary and as applicable to the facility types included in Section 1.0 above:

- Review of available information.
- Hydraulic analysis of the water distribution system, wastewater collection system and/or the recycled water systems.
- Condition assessments of the water distribution system, wastewater collection system and/or the recycled water systems.

- Wastewater treatment plant processes and systems associated with both of the City's wastewater treatment plants.
- Water treatment plant processes and systems associated with the City's Barton Road Water Treatment Plant.
- Water distribution system wells, pumps stations, storage facilities, and pressure and flow control and/or measurement stations.

2.3 Project Design

The following are the minimum expected responsibilities of the selected consultant assigned to the design of a project:

- Development of comprehensive plans and specifications for bidding and construction of the project which may include a combination of civil, mechanical, structural, electrical, and/or instrumentation plans and specifications.
- Detailed and organized documents to minimize contractor requests for information and change orders.
- Clear delineation of contractor responsibilities before, during, and after construction.
- Constructability review by a person or company experienced in this type of work,
- Investigate existing utilities for conflicts with the proposed project and coordinate with utility companies for resolution.
- Plan submittals: Pre-design (general layouts only), 60-perecent, 90-percent, Draft Final, and/or Issue for Construction;
- Specification submittals: Pre-design (reference standards only), 90-percent, Draft Final, and/or Issue for Construction.
- Engineer's cost estimates.
- Specifications shall include a schedule of required submittals, including section reference and submittal purpose.
- Construction documents shall be prepared in conformance with City standards and stall include the City's Project Manual which includes bidding and contractual requirements. Consultant will need to coordinate the technical specifications with the City's Project Manual.
- Technical specifications shall be prepared in Construction Specifications Institute format.
- All submittals shall be in both digital and hard copy format. Number of copies will be determined on a per task basis.

2.4 Project Bidding and Construction Support

The following are minimum expected responsibilities of the selected consultant assigned to project bidding and engineering support during construction:

- Participate in bidding process. This includes pre-bid walk through and/or meeting, response to questions, and preparation of addendums prior to bid opening.
- Issuance of conformed plans and specifications.

- Response to Contractor Requests for Information.
- Review of Change Orders.
- Review of Project Submittals.
- Participation in construction meetings as needed.
- Structural observations if required.
- Preparation of record drawings.
- Preparation of the City's asset management Excel spreadsheet for the City's incorporation into Maximo.
- The scope of services should not include construction management or inspection.

2.5 Additional Services

Additional services may include:

- Equipment operations and maintenance manual development and/or review.
- Quality Control Reviews of the work/analysis/plans of other consultants.
- Any additional design-related services authorized by the City.

Engineers...Working Wonders With Water®

2880 Gateway Oaks Drive, Suite 300, Sacramento, California 95833
P. 916.565.4888 F. 916.565.4880

April 22, 2021

City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 95678

Subject:Cost Proposal for On-call Engineering Services Proposal

Selection Committee:

Carollo has carefully reviewed the requirements of the City's RFP for the On-call Engineering Services contract. We have prepared the enclosed schedule of hourly rates for all proposed staff. We have also defined our reimbursable expenses as well as proposed markups and assumptions.

Sincerely,

CAROLLO ENGINEERS, INC.

Beverly Hann

Beverly Hann, PE, PMP

Project Manager

Enclosures: Exhibit A – 2021 Fee Schedule

CAROLLO ENGINEERS, INC.
FEE SCHEDULE

As of January 1, 2021

	Hourly Rate
Engineers/Scientists	
Assistant Professional	$193.00
Professional	236.00
Project Professional	280.00
Lead Project Professional	301.00
Senior Professional	322.00
Technicians	
Technicians	146.00
Senior Technicians	203.00
Support Staff	
Document Processing / Clerical	129.00
Project Equipment Communication Expense (PECE) Per DL Hour	**13.00**
Other Direct Expenses	
Travel and Subsistence	at cost
Mileage at IRS Reimbursement Rate Effective January 1, 2021	$.56 per mile
Subconsultant	cost + 5%
Other Direct Cost	cost + 10%

This fee schedule is subject to annual revisions due to labor adjustments.

RESOLUTION NO. 21-325

APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND STANTEC CONSULTING SERVICES, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional design services agreement regarding environmental utilities on-call engineering services, by and between the City of Roseville and Stantec Consulting Services, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this consultant is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT

Services: Environmental Utilities On-Call Engineering

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Stantec Consulting Services Inc, a New York corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal #08-087 for professional services consisting of on-call engineering services related to the City's water and wastewater utilities; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated April 22, 2021, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional engineering services on an on-call basis related to the City's water and wastewater utilities.

NOW, THEREFORE, the parties agree as follows:

1. Term. The term of this Agreement shall commence upon execution and expire on June 30, 2022. The City Manager may, in his or her discretion, elect to extend the Agreement in one (1) year increments for up to an additional two (2) years by giving CONSULTANT thirty (30) days advance written notice of each optional one (1) year renewal. Such extensions shall be memorialized by a written amendment to this Agreement.

2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one or more consultants from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single consultant. In addition, the inclusion of any consultant on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed three hundred thousand dollars per year ($300,000) for an overall total compensation for the initial term not to exceed three hundred thousand dollars ($300,000). Total compensation for optional renewal years of this Agreement shall not exceed three hundred thousand dollars per year ($300,000). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory

Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be

considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent

contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to

terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager.

CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Richard D. Plecker Environmental Utilities Director 2005 Hilltop Circle Roseville, CA 95747	Steven Beck Stantec Consulting Services Inc. 3875 Atherton Road Rocklin, CA 95765

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY:_____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

STANTEC CONSULTING SERVICES INC., a New York corporation

BY: _____
its: Yung-Hsin Sun, Vice President

and

BY: _____
its: Assistant Secretary

STANTEC CONSULTING SERVICES INC. Corporate Seal

[SIGNATURES CONTINUED ON NEXT PAGE]

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____ for
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT A

CITY OF ROSEVILLE
ENVIRONMENTAL UTILITIES ON-CALL ENGINEERING SERVICES

1.0 Facility Types

This scope of services is to provide Professional Engineering Design and Support Services City of Roseville's Environmental Utilities for the following facilities to be performed on an on-call basis:

1. Water Treatment Plant

2.0 SCOPE OF SERVICES

The On-Call Engineering Services Contract will involve the following scope of services areas provided to the Environmental Utilities Department which apply to the facility types included in Section 1.0 above.

2.1 Project Management

The following are minimum expected deliverables and project management responsibilities expected of the consultant:

- Effective tracking of schedule and budget.
- Quality assurance/control of all deliverables.
- Communication with City staff.
- Written and timely requests for information.
- Project meetings with City staff and other entities as determined necessary and preparation of agendas and meeting minutes. Some of the meetings and plan review will include City Operations and Maintenance staff.
- Monthly billing with appropriate cost information, including a narrative of services provided and remaining budget.

2.2 Technical Evaluations

The following technical evaluations are to be provided by the consultant if deemed necessary and as applicable to the facility types included in Section 1.0 above:

- Review of available information.
- Hydraulic analysis of the water distribution system, wastewater collection system and/or the recycled water systems.
- Condition assessments of the water distribution system, wastewater collection system and/or the recycled water systems.

- Wastewater treatment plant processes and systems associated with both of the City's wastewater treatment plants.
- Water treatment plant processes and systems associated with the City's Barton Road Water Treatment Plant.
- Water distribution system wells, pumps stations, storage facilities, and pressure and flow control and/or measurement stations.

2.3 Project Design

The following are the minimum expected responsibilities of the selected consultant assigned to the design of a project:

- Development of comprehensive plans and specifications for bidding and construction of the project which may include a combination of civil, mechanical, structural, electrical, and/or instrumentation plans and specifications.
- Detailed and organized documents to minimize contractor requests for information and change orders.
- Clear delineation of contractor responsibilities before, during, and after construction.
- Constructability review by a person or company experienced in this type of work,
- Investigate existing utilities for conflicts with the proposed project and coordinate with utility companies for resolution.
- Plan submittals: Pre-design (general layouts only), 60-perecent, 90-percent, Draft Final, and/or Issue for Construction;
- Specification submittals: Pre-design (reference standards only), 90-percent, Draft Final, and/or Issue for Construction.
- Engineer's cost estimates.
- Specifications shall include a schedule of required submittals, including section reference and submittal purpose.
- Construction documents shall be prepared in conformance with City standards and stall include the City's Project Manual which includes bidding and contractual requirements. Consultant will need to coordinate the technical specifications with the City's Project Manual.
- Technical specifications shall be prepared in Construction Specifications Institute format.
- All submittals shall be in both digital and hard copy format. Number of copies will be determined on a per task basis.

2.4 Project Bidding and Construction Support

The following are minimum expected responsibilities of the selected consultant assigned to project bidding and engineering support during construction:

- Participate in bidding process. This includes pre-bid walk through and/or meeting, response to questions, and preparation of addendums prior to bid opening.
- Issuance of conformed plans and specifications.

- Response to Contractor Requests for Information.
- Review of Change Orders.
- Review of Project Submittals.
- Participation in construction meetings as needed.
- Structural observations if required.
- Preparation of record drawings.
- Preparation of the City's asset management Excel spreadsheet for the City's incorporation into Maximo.
- The scope of services should not include construction management or inspection.

2.5 Additional Services

Additional services may include:

- Equipment operations and maintenance manual development and/or review.
- Quality Control Reviews of the work/analysis/plans of other consultants.
- Any additional design-related services authorized by the City.

Stantec

On-Call Engineering Services

Environmental Utilities (RFP #08-087)

City of Roseville

April 22, 2021

TAB D: COST PROPOSAL

Stantec

Stantec Consulting Services Inc.
3875 Atherton Road
Rocklin, CA 95765

RFP #08-087 - On Call Engineering Services

April 22, 2021

Dear Tracie Mueller,

Stantec Consulting Services Inc. (Stantec) is pleased to submit this fee schedule for on-call engineering services for the City of Roseville. We are proposing services on all facilities identified in the RFP. Attached are our standard Schedule of Billing Rates for 2021 and standard billing rates for key team members, projected to 2024 with an annual 3% adjustment.

We take considerable care to scope each on-call assignment to optimize value and minimize risk for each City project, incorporating junior staff to control costs while aligning the appropriate skills and oversight for any given task. We are happy to discuss our approach to fee estimating with the City.

Sincerely,

Stantec Consulting Services Inc.

Steven L. Beck PE
Senior Principal

3875 Atherton Road
Rocklin, CA 95765
steven.beck@stantec.com
Ph: 916.826.3665

TAB D
Cost Proposal

Cost Proposal

Schedule of Hourly Rates and Requested Reimbursable Expenses

Hourly Rates are inclusive of salary, overhead, and fee. CONSULTANT uses a straight averaging technique based on the current staff profile to develop the Hourly Rate proposed for each Position. The Hourly Rate does not include routine in-house photocopying, telecommunications, networks, computers or postage costs, which are part of the separate Flat Rate Disbursement (FRD) pool added to each labor hour (shown below under Additional CONSULTANT Fees).

The Hourly Rates are valid from January 1, 2021 through December 31, 2021. CONSULTANT Hourly Rates will be increased by 3% on January 1 of each following year, beginning in 2022, to account for changes in labor costs.

Also included below are Additional CONSULTANT Fees, which include mileage reimbursement and FRD (indirect expenses), as described above. Should outside services be required, such as printing/binding, the costs associated with these outside services will be reimbursed at a rate of 1.05 times the actual costs. Should subconsultant services be required, the associated costs will be reimbursed at a rate of 1.05 times the actual costs.

CONSULTANT (Stantec Consulting Services Inc.)

Labor Category	2021 Hourly Rate
Strategic Advisor	$341
Vice President II	$316
Vice President	$269
Principal Professional	$239
Supervising Professional	$197
Senior Professional	$167
Professional	$138
Associate Professional	$118
Senior GIS Analyst / Editor	$158
GIS / Editor	$131
Graphic Designer	$131
Administrator	$116

Additional CONSULTANT Fees	Unit Rate
Mileage Rate per mile	Billed at prevailing IRS rates
FRD per hour	$12.60
Markup on Outside Services	5 percent
Markup on Subconsultants	5 percent

Billing Rates for Stantec Key Team Members

Name	Billing Classification	CY2021 Hourly Rate	CY2022 Hourly Rate	CY2023 Hourly Rate	CY2024 Hourly Rate
Beck, Steven	Principal Professional	$239	$246	$254	$261
Hauser, Jeff	Principal Professional	$239	$246	$254	$261
Price, Mike	Principal Professional	$239	$246	$254	$261
Botrous, Akram	Principal Professional	$239	$246	$254	$261
Aronow, Gabe	Principal Professional	$239	$246	$254	$261
Taplin, Bill	Principal Professional	$239	$246	$254	$261
Atkinson, Phil	Principal Professional	$239	$246	$254	$261
Palmer, David	Principal Professional	$239	$246	$254	$261
Stoll, Steve	Principal Professional	$239	$246	$254	$261
Monson, Conan	Supervising Professional	$197	$203	$209	$215
Cohen, Beth	Supervising Professional	$197	$203	$209	$215
Hoang, Long	Supervising Professional	$197	$203	$209	$215
Chockalingam, Krishna	Senior Professional	$167	$172	$177	$182

Community

A thoughtfully created environment that enhances the physical, social, and spiritual well-being of the inhabitants.

Collaboration

Relationships based on trust, contribution, and a shared commitment to building sustainable communities.

Creativity

A people-centered working environment generating thoughtful design to shape the urban landscape.

Stantec

Stantec Consulting Services Inc.
3875 Atherton Road | Rocklin, CA 95765

RESOLUTION NO. 21-326

APPROVING AN ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND WATER WORKS ENGINEERS, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an on-call professional design services agreement regarding environmental utilities on-call engineering services, by and between the City of Roseville and Water Works Engineers, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and the City Manager is authorized to execute them on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the City Manager or his or her designee is authorized to execute two (2) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council, or until staff determines that continuing with this consultant is not in the best interest of the City.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ON-CALL PROFESSIONAL DESIGN SERVICES AGREEMENT

Services: Environmental Utilities On-Call Engineering

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Water Works Engineers, LLC, an Arizona limited liability company ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY issued Request for Proposal #08-087 for professional services consisting of on-call engineering services related to the City's water and wastewater utilities; and

WHEREAS, CONSULTANT has prepared a response to the Request for Proposal dated April 22, 2021, which describes the scope of services to be performed by CONSULTANT, and the hourly rates for performance of such services; and

WHEREAS, CONSULTANT is qualified and experienced to provide professional engineering services on an on-call basis related to the City's water and wastewater utilities.

NOW, THEREFORE, the parties agree as follows:

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2. Services. CONSULTANT shall perform, at the direction of CITY, the scope of the on-call services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference. Individual tasks will be awarded by CITY on an as-needed basis. CITY may assign work to one or more consultants from an approved qualified list. CITY reserves the right to unilaterally assign work to any consultant as it deems prudent or, if no services are required, no work. CITY makes no specific guarantee of a minimum or maximum number of hours or amount of tasks or services, which shall be required of any single consultant. In addition, the inclusion of any consultant on any qualified list, if so utilized by CITY, shall in no way be considered an exclusive agreement to provide service for CITY.

3. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the hourly rates as described in EXHIBIT "A". Any proposed increase in the effective rates for future services must be preceded by at least a 90-day written notice to the contracting department. Total compensation shall not exceed three hundred thousand dollars per year ($300,000) for an overall total compensation for the initial term not to exceed three hundred thousand dollars ($300,000). Total compensation for optional renewal years of this Agreement shall not exceed three hundred thousand dollars per year ($300,000). Adjustment to the total compensation per year shall require a written amendment to this Agreement, subject to approval by the City Council.

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

4. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

5. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory

Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

6. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be

considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Time is of the Essence. Time is of the essence of this Agreement.

10. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

11. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

12. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

13. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

14. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent

contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

15. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to

terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

16. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

17. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

18. Termination of Agreement. CITY may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager.

CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. CONSULTANT understands that continuation of this Agreement past June 30th of any given year is contingent upon appropriation of funds for such purpose in the budget of the City of Roseville in the sole discretion of the City Council. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any MATERIAL, notwithstanding any termination or any dispute regarding the amount to be paid.

19. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

20. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

21. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

22. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Richard D. Plecker Environmental Utilities Director 2005 Hilltop Circle Roseville, CA 95747	Mike Fisher Water Works Engineers, LLC 2260 Douglas Blvd., Suite 105 Roseville, CA 95678

Either party may amend its address for notice by giving notice to the other party in writing.

23. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY:_____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

WATER WORKS ENGINEERS, LLC, an Arizona limited liability company

BY: _____
its: Managing Member/Principal

and

BY: _____
its: Managing Member/Principal

[SIGNATURES CONTINUED ON NEXT PAGE]

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____ for
RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT A

CITY OF ROSEVILLE
ENVIRONMENTAL UTILITIES ON-CALL ENGINEERING SERVICES

1.0 Facility Types

This scope of services is to provide Professional Engineering Design and Support Services City of Roseville's Environmental Utilities for the following facilities to be performed on an on-call basis:

1. Wastewater Treatment Plants
2. Water Treatment Plant
3. Distribution and Collection Systems for Water, Recycled Water and Sewer.

2.0 SCOPE OF SERVICES

The On-Call Engineering Services Contract will involve the following scope of services areas provided to the Environmental Utilities Department which apply to the facility types included in Section 1.0 above.

2.1 Project Management

The following are minimum expected deliverables and project management responsibilities expected of the consultant:

- Effective tracking of schedule and budget.
- Quality assurance/control of all deliverables.
- Communication with City staff.
- Written and timely requests for information.
- Project meetings with City staff and other entities as determined necessary and preparation of agendas and meeting minutes. Some of the meetings and plan review will include City Operations and Maintenance staff.
- Monthly billing with appropriate cost information, including a narrative of services provided and remaining budget.

2.2 Technical Evaluations

The following technical evaluations are to be provided by the consultant if deemed necessary and as applicable to the facility types included in Section 1.0 above:

- Review of available information.
- Hydraulic analysis of the water distribution system, wastewater collection system and/or the recycled water systems.

- Condition assessments of the water distribution system, wastewater collection system and/or the recycled water systems.
- Wastewater treatment plant processes and systems associated with both of the City's wastewater treatment plants.
- Water treatment plant processes and systems associated with the City's Barton Road Water Treatment Plant.
- Water distribution system wells, pumps stations, storage facilities, and pressure and flow control and/or measurement stations.

2.3 Project Design

The following are the minimum expected responsibilities of the selected consultant assigned to the design of a project:

- Development of comprehensive plans and specifications for bidding and construction of the project which may include a combination of civil, mechanical, structural, electrical, and/or instrumentation plans and specifications.
- Detailed and organized documents to minimize contractor requests for information and change orders.
- Clear delineation of contractor responsibilities before, during, and after construction.
- Constructability review by a person or company experienced in this type of work,
- Investigate existing utilities for conflicts with the proposed project and coordinate with utility companies for resolution.
- Plan submittals: Pre-design (general layouts only), 60-perecent, 90-percent, Draft Final, and/or Issue for Construction;
- Specification submittals: Pre-design (reference standards only), 90-percent, Draft Final, and/or Issue for Construction.
- Engineer's cost estimates.
- Specifications shall include a schedule of required submittals, including section reference and submittal purpose.
- Construction documents shall be prepared in conformance with City standards and stall include the City's Project Manual which includes bidding and contractual requirements. Consultant will need to coordinate the technical specifications with the City's Project Manual.
- Technical specifications shall be prepared in Construction Specifications Institute format.
- All submittals shall be in both digital and hard copy format. Number of copies will be determined on a per task basis.

2.4 Project Bidding and Construction Support

The following are minimum expected responsibilities of the selected consultant assigned to project bidding and engineering support during construction:

- Participate in bidding process. This includes pre-bid walk through and/or meeting, response to questions, and preparation of addendums prior to bid opening.
- Issuance of conformed plans and specifications.
- Response to Contractor Requests for Information.
- Review of Change Orders.
- Review of Project Submittals.
- Participation in construction meetings as needed.
- Structural observations if required.
- Preparation of record drawings.
- Preparation of the City's asset management Excel spreadsheet for the City's incorporation into Maximo.
- The scope of services should not include construction management or inspection.

2.5 Additional Services

Additional services may include:

- Equipment operations and maintenance manual development and/or review.
- Quality Control Reviews of the work/analysis/plans of other consultants.
- Any additional design-related services authorized by the City.

COST

P R O P O S A L

CITY OF ROSEVILLE CALIFORNIA

RFP #08-087
ON-CALL ENGINEERING SERVICES
ENVIRONMENTAL UTILITIES
April 22, 2021

WATERWORKS ENGINEERS

April 22, 2021

City of Roseville
Attn: City Clerk Department
311 Vernon Street
Roseville, CA 9678

RE: **Cost Proposal for On-Call Engineering Services, Environmental Utilities (RFP #08-087)**

Water Works Engineers is pleased to submit the enclosed fee and rate schedules to provide Services for the City of Roseville On-Call Engineering Services, Environmental Utilities. As requested, we have enclosed a PDF and excel version of our Cost proposal via email.

If you have questions or need additional information, please feel free to contact Mike Fisher at (916) 277-9027 or Joe Ziemann at (916) 238-1460.

Very Truly Yours

WATER WORKS ENGINEERS, LLC

Michael Fisher, P.E. Principal / Managing Member

Joe Ziemann, P.E. Project Manager

WATERWORKS ENGINEERS

2021 Rate Sheet

Classification	Title	Hourly Rate
AA1	Administrative Assistant	$77
AA2	Senior Administrative Assistant	$108
E0	Jr Engineer / Jr Field Engineer	$108
E1	Staff Engineer	$135
E2	Associate Engineer	$165
E3	Project / Structural Engineer	$185
E4	Senior Project Engineer / Manager	$215
E5	Principal Engineer	$249
I1	Field Inspector	$145
I2	Senior Inspector	$162
I3	Supervising Inspector	$180
T1	CADD Tech 1 / Drafter/Jr. Technician	$91
T2	CADD Tech 2 / Designer/Sr. Technician	$122
T3	CADD Tech 3 / Senior Designer	$149

Notes:

1. Hourly rates include all work, materials, computers and software, overhead, and equipment. Water Works does not expense local travel within Roseville.
2. A markup of 5% will be added to sub-consultant fees.
3. Any significant direct expense costs, such as a large printing job that may be required, will be budgeted within project scopes/fees as needed and approved by the City and billed at cost with no markup.
4. Rates effective through December 31, 2021. A 3% increase will be added for any services performed in each year thereafter.

RFE ENGINEERING, INC

Professional Services Hourly Rate and Expense Schedule

(Effective through December 31, 2021*)

Engineering

Principal	$170
Engineering Manager	$155
Project Manager	$155
Project Engineer	$140
Engineer-In-Training	$135

Surveying

Surveying Manager	$170
Licensed Land Surveyor	$165
Land Surveyor-In-Training	$135
One Man Field Crew (GPS and/or Robotic)	$220
Two Man Field Crew	$280
Three Man Field Crew	$345
Survey Travel Time	$85

Technical Support

Project Designer/Land Survey Technician	$130
Cadd Operator	$120

Administrative

Clerical	$70
Expert Witness (Depositions and Trial)	$325

Expense Rate Schedule

Auto Mileage ..... $0.575 per mile
(Mileage rate subject to change based on IRS guidelines)
Other Expenses ..... Cost Plus 10%
Outside Consultants, Reproduction, Travel and Expenses, Delivery Service
*Subject to increase beyond this date.

BAJADA
Geosciences, Inc.
28301 Inwood Rd.
Shingletown, CA 96088
(530) 638-5263

FEE SCHEDULE

PROFESSIONAL STAFF	HOURLY RATE
Administrative	$ 70
Illustrator	$ 85
Technician	$ 90
Staff Professional	$ 110
Project Professional	$ 125
Senior Professional	$ 135
Principal Professional	$ 150
Principal Consultant	$ 150

Overtime & Prevailing Wage Rates for Technical and Office Staff:

a. Saturday or over 8 hours/day during weekdays	1.3 x straight time
b. Sundays/holidays	1.5 x straight time
c. Swing or graveyard shift premium	1.3 x straight time
d. Prevailing Wage rates	Quoted relative to Project

OTHER DIRECT CHARGES

Subcontracted Services	Cost Plus 15%
Outside Reproduction	Cost Plus 15%
Laboratory Testing	Cost Plus 15%
Outside Equipment	Cost Plus 15%
Out-of-Pocket Expenses	Cost Plus 15%
Travel and Subsistence	Cost Plus 15%
Field Vehicle	$25/day
UAS (fixed wing or rotary)	$250/day
Vehicle Mileage	$0.80/mile
Specialized Software Applications	$40/hr

FRISCH ENGINEERING, INC.
Consulting Electrical Engineers
13405 Folsom Blvd,. Unit 600
Folsom, CA 95630
Phone 916.353.1025

The following rates apply to hourly engineering services for design, studies, inspections, programming, testing, and management. All services will be invoiced monthly per the rate schedule:

FRISCH ENGINEERING INC.
2021 RATE SCHEDULE

Name	Title	Hourly Rate
Thomas Frisch, PE Michael Frisch, P.E.	Principal Electrical Engineer Senior Programmer (Field work and Meetings)	$205 per hour
Thomas Frisch, PE Michael Frisch, P.E.	Senior Electrical Engineer Senior Programmer (Office work)	$195 per hour
Martin Yarbrough Mike Rogers	Senior Electrical Designer Senior Programmer	$175 per hour
Nigel Wakefield Nik Conant Brian Woodin	Junior Electrical Designer Junior Programmer	$150 per hour
Zach Paladini	Associate Electrical Designer	$130 per hour

The above hourly rates include overhead costs such as: travel via owned vehicle for on-site work , telephone, photocopies, computer costs, copying, and insurance.

The hourly rates do not include expenses such as rental equipment, airline tickets, rental vehicles, lodging, non-incidental photocopying and materials. Miscellaneous expenses will be billed at cost + 10% as expressly listed in the project's scope of work.

Rate escalation of 5% per hour is scheduled for January 1, 2021 and each anniversary thereafter.

Frisch Engineering, Inc. has $1M general liability insurance, $1M auto liability insurance, $9M umbrella liability insurance, State required workers' compensation insurance, and $3M/5M professional liability insurance.

WATERWORKS
ENGINEERS

CONTACT:

MIKE FISHER, P.E.
MIKEF@WWENGINEERS.COM
(916) 277-9027
2260 DOUGLAS BLVD., SUITE 105
ROSEVILLE, CA 95661

COUNCIL COMMUNICATION

CC #: 1620
File #: 0800-03

Title:	Plug In America Dealership Engagement Program - Northern California Power Agency Support Services Program Agreement
Contact:	R. Radell-Harris 916-774-5627 raradell-harris@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.10.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the Electric Utility Director and the City Attorney to execute a Confirmation under the Support Services Program Agreement (SSPA) with the Northern California Power Agency (NCPA) to participate in the Plug in America Service Agreement in Fiscal Year (FY) 2020-21.

BACKGROUND

On October 5, 2016, the City Council adopted Resolution 16-428 which authorized the City Manager to execute the SSPA with NCPA, and appointed the Electric Utility Director and the City Attorney as designated representatives of the SSPA with authority to authorize Confirmations. City Council approval is needed because the recommended Confirmation exceeds the City Council delegated spending limit of $74,999 under the SSPA.

Roseville Electric Utility participates in the Low Carbon Fuel Standard (LCFS) program offered by the California Air Resources Board where the electric utility receives credits for providing low carbon replacement fuel, such as charging for electric vehicles in our service territory. These credits are sold, and the proceeds must be reinvested in the form of education and incentives to benefit current and future electric vehicle owners.

The Dealership Engagement Program offered by Plug In America is a regional program currently offered with local Sacramento area dealerships, including automotive dealers located in Roseville. The program partners work with participating auto dealers to provide targeted education, marketing, and incentives associated with the sale of electric vehicles. Plug In America's services also include a robust online tool for research, education, ride and drives and online shopping to further assist potential electric vehicle buyers.

Roseville Electric Utility participated in the Dealership Engagement Program in FY 2020-21 and continued participation in the program means that Plug In America's program offerings will continue to be co-branded with Roseville Electric Utility and draw customers to other electric

vehicle programs offered by the utility. The Dealership Engagement Program aligns well with the broader scope of electric vehicle programs offered by Roseville Electric Utility and provides another mechanism for the electric utility to engage customers and develop new customer relationships. It also meets the requirements for use of LCFS proceeds.

Plug In America was selected in October 2020 through a competitively bid process managed by the Northern California Power Agency for the benefit of the membership, including Roseville Electric Utility.

FISCAL IMPACT

The total cost of the services will not exceed $167,716 in FY 2021-22. Funding is included in the FY 2021-22 Electric budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

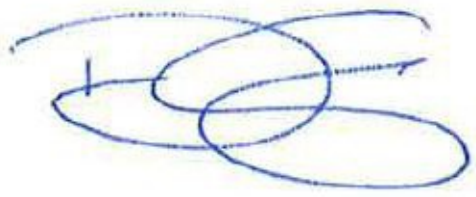
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Rachel Radell-Harris, Electric Services Account Representative

Michelle Bertolino, Electric Utility Director



_____
Dominick Casey, City Manager

ATTACHMENTS:
Description

Resolution 21-312
Confirmation

RESOLUTION NO. 21-312

APPROVING A CONFIRMATION UNDER THE SUPPORT SERVICES PROGRAM AGREEMENT WITH NORTHERN CALIFORNIA POWER AGENCY, AND AUTHORIZING THE ELECTRIC UTILITY DIRECTOR AND CITY ATTORNEY TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the City of Roseville has been a member of the Northern California Power Agency (NCPA) since 1968; and

WHEREAS, on October 5, 2016, Council adopted Resolution No. 16-428 which authorized the City Manager to execute the Support Services Program Agreement (SSPA) with NCPA, and appointed the Electric Utility Director and the City Attorney as designated representatives of the SSPA with authority to execute confirmations of $74,999 or less; and

WHEREAS, City Council approval is required for SSPA Confirmations with NCPA over $74,999; and

WHEREAS, Roseville Electric Utility desires the support services of NCPA and its consultant, Plug In America, to provide electric vehicle education, training, and dealer engagement and incentive programs throughout the City under the terms of the SSPA; and

WHEREAS, Plug In America and NCPA have agreed to provide these electric vehicle education and incentive programs and services to the City pursuant to the terms of the SSPA; and

WHEREAS, the Confirmation under the NCPA Support Services Program Agreement for the services to be provided by Plug In America and NCPA has been reviewed by the City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the Confirmation under the NCPA Support Services Program Agreement for electric vehicle programs and services to be provided by Plug In America is hereby approved and the Electric Utility Director and City Attorney are hereby authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CONFIRMATION UNDER THE NCPA SUPPORT SERVICES PROGRAM AGREEMENT

1. This is a Confirmation pursuant to the Support Services Program Agreement and subject to the terms and conditions of that agreement, except as expressly provided in this Confirmation. All capitalized terms have the meaning given to them in the Support Services Program Agreement.

2. The Participating Member for this Confirmation is the CITY OF ROSEVILLE in the amount of not-to-exceed $165,216.00 for the Plug In America services described in paragraph 3. The amount includes the proposal amount of $150,216.00, plus a contingency of $15,000.00.

3. The Participating Member requests the following described Support Services in the dollar amount specified. NCPA agrees to provide the following Support Services to the Participating Member:

> Plug In America shall provide Electric Vehicle (EV) education including one In-Person Ride and Drive event, six Virtual Ride and Drive events, two EV Advocate Trainings, and its Dealer Incentive Program including training, engagement, certification pricing, license fees, incentive funds, and Program management, as more fully described in Plug In America's proposal, a copy of which is attached as Exhibit "A".

4. The Participating Member executing this Confirmation agrees to pay for the Support Services in the not-to-exceed amount specified in paragraph 2 above; plus, the Administrative Cost of not-to-exceed $2,500.00 (calculated at $685.00 to develop the Confirmation and first month of administration, plus, $165 per month to be billed as costs are actually incurred) in accordance with the provisions of the Support Services Program Agreement. The total amount expended under this Confirmation will not exceed $167,716.00.

5. A Security Account deposit is not required for this Confirmation.

Date: _____

Participating Member:
CITY OF ROSEVILLE
By its Designated Representatives:

_____
Michelle Bertolino, Electric Utility Director

And

_____
Michelle Sheidenberger, City Attorney

Date: _____

NORTHERN CALIFORNIA POWER AGENCY

_____
Randy S. Howard, General Manager

_____
Assistant Secretary to Commission

Approved as to form:

_____
Jane E. Luckhardt, NCPA General Counsel

Exhibit "A"

Plug In America Cost Proposal for Roseville Electric Utility
Services to Be Provided Under the PIA-NCPA Contract

Plug In America (PIA) propose the following scope of services to Roseville Electric Utility (Roseville EU) through the Consulting Services Agreement made with the Northern California Power Agency (NCPA).

- **Virtual and In-Person Ride and Drive Events** for large and small groups with innovative and interactive ways to promote and educate low to moderate income customers about EVs, with a priority on financials more than environmental motivations. Ride and Drive length and content to be adjusted to the audience. Ride and drives to include, but are not limited to, information on used EVs, leasing vs. purchasing, different models, and lifetime price analysis of an EV vs. a fossil fuel vehicle.

The following additional scope is provided at the request of Roseville EU and has been adjusted from the current PIA-NCPA contract agreement.

- **Dealer EV Sales Incentive, Training, Engagement and Certification** for the ongoing Sacramento Regional EV Dealership Accreditation and Incentive Program. PIA's PlugStar program provides turnkey dealer recruitment, training, and support to local dealers. The program also includes an EV support hotline and online tools for customers and participating dealers in the greater Sacramento metro area. Participating dealers in the program also receive a monetary incentive bonus for every qualifying EV sold. The program includes PlugStar.com loaded with local data.

- **EV Advocate FAQ Training** for Roseville EU staff and area EV advocates. PIA has years of extensive experience in training EV dealers, advocates, and event leaders. PIA will utilize the experience and knowledge to help the Roseville EU team on how to engage with EV customers and address topics, including but not limited to:
  - How to choose the right EV
  - EV basics and selling EVs
  - EV Consumer incentives
  - EV Charging
  - Considerations for used EVs

Compensation for all tasks, including hourly fees and expenses, shall not exceed **$150,216.00** and span a **12-month** performance period. The hourly rates and or compensation break down and an estimated amount of expenses can be found below.

The following scope is provided in accordance with the current PIA-NCPA contract agreement:

Virtual and In-Person Ride and Drive Events

PIA will coordinate with Roseville EU to host **ONE** In-Person Ride and Drive event and **SIX** Virtual Ride and Drive events.

Final confirmation of funding is required at least seven weeks before the event in order to ensure dealer participation. PIA will invoice NCPA upon completion of each event.

Budget details are below:

IN-PERSON RIDE AND DRIVE EVENT BUDGET

ONE EVENT

Line Item Description	Qty.	Cost	Total	Additional Details
Learning Center & Interactive Booth	1	$3,000.00	$3,000.00	This includes transport and set up of interactive and experiential EV Learning Center booth.
Campaign events through social and earned media	1	$500.00	$500.00	Provide content for mutually agreed channels. Encourage posting content by event participants that complements and amplifies NCPA member agency messaging.
Food Incentive	75	$10.00	$750.00	We will work with a food truck or local restaurant to provide a free meal to anyone who takes a test ride or drive in an EV.
Event Staff	6	$160.00	$960.00	Day-of event staff who will facilitate and manage the EV learning center and EV test drive/ride process.
Insurance	1	$90.00	$90.00	To meet the requirements of the site host
PIA Event Manager Staff Time (Hours)	45	$60.00	$2,700.00	Staff event management hours
Operating Costs			$2,000.00	This covers general PIA operating costs, such as office space, office supplies, and utilities.
TOTAL (not to exceed cost):			**$10,000.00**	

VIRTUAL RIDE AND DRIVE EVENT BUDGET

SIX EVENTS

Line Item Description	Qty.	Cost	Total	Additional Details
Programming Coordination	1	$1,500.00	$1,500.00	Acquisition of speakers, EV driver video creation, Zoom software costs.
Social Media Marketing Campaign	1	$1,050.00	$1,050.00	Inclusion of your logo, website links, and social media in our newsletter, and social media campaign.
Speaking Opportunity During Event	1	$500.00	$500.00	Your company can designate an individual to have an educational speaking role during the event.
PIA Event Manager Staff Time (Hours)	20	$60.00	$1,200.00	Staff event management hours
Operating Costs			$750.00	This covers general PIA operating costs, such as office space, office supplies, and utilities.
Discount		*-15%*	*-$750.00*	*Volume discount of 10% for 2-4 events*
Total for Each Event	6		**$4,250.00**	
TOTAL (not to exceed cost):			**$25,500.00**	

Pricing for services not otherwise listed above will be quoted at the time service are requested.

The following additional scope is provided at the request of Roseville EU has been adjusted from the current PIA-NCPA contract agreement:

Dealer EV Sales Incentive, Training, Engagement and Certification

PIA will continue to administer the Sacramento Regional EV Dealership Accreditation and Incentive Program. Pricing below represents costs for Year Two of the program. Unused dealer incentive funds from Year One will carry over through this proposed contract period.

Budget details are below:

Item	Units	Per Unit Cost	Total
Dealer Incentives (per EV sold)	80	$300	$24,000
Incentive Administration Fee	80	$30	$2,400
Annual Professional and License Fees for Ongoing Training and Support of up to six (6) enrolled Roseville Dealers	1	$30,180	$30,180
Additional Dealer Incentive Management Fee - $1,864 per year for each dealer enrolled	4	$1,864	$7,456
Annual Professional and License Fees for Ongoing Dealers - $11,670 per year for each dealer enrolled	4	$11,670	$46,680
TOTAL (not to exceed cost):			**$110,716**

EV Advocate FAQ Training

PIA will coordinate with Roseville EU to host **TWO** EV Advocate FAQ Trainings. The training will be conducted via live online webinar. If permitted by local health and safety guidelines, PIA can provide adjusted pricing for in-person training on request.

Budget details are below:

EV Advocate FAQ Training Budget

TWO EVENTS

Line Item Description	Qty.	Cost	Total	Additional Details
One Time Setup Fee	1	$2,000.00	$2,000.00	Creation of customized training materials to educate EV advocates on FAQ for EV consumers
Online Webinar Training Session	2	$1,000.00	$2,000.00	Staff operating cost for hosting each webinar session
TOTAL (not to exceed cost):			**$4,000.00**	

Pricing for services not otherwise listed above will be quoted at the time service are requested.

COUNCIL COMMUNICATION

CC #: 1593
File #: 0800-03

Title:	Advanced Metering Infrastructure Project - Professional Services Agreement Amendment
Contact:	Caitlin Ornelas 916-774-5178 cornelas@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.11.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute the fourth amendment to professional services agreement with E Source Companies LLC to provide consulting services for the implementation and deployment phases of the Advanced Metering Infrastructure (AMI) project.

BACKGROUND

Advanced Metering Infrastructure (AMI) is an integrated system of meters, communications networks, and data management systems that enables two-way communication between utilities and customers. AMI provides customers greater control over their energy and water use. AMI provides the utilities with information about energy and water usage at different times of the day, which provides customers tools to manage their usage proactively. Additionally, AMI provides utilities with the means to optimize electricity and water flows on the distribution systems, improve customer service, and respond to outages, leaks and theft reports faster. Due to regulatory requirements and operational efficiencies provided by AMI technology, over 90% of California residents and businesses currently have utility installed AMI meters in use.

E Source Companies, LLC (formerly UtiliWorks Consulting LLC) has provided professional services to Roseville for the AMI project since 2015, first to help with the needs assessment and procurement phase, and then subsequently to assist with project management and technology expertise during implementation and deployment. The implementation and deployment phase, initially scheduled to end in July 2021, is being extended primarily due to unforeseen complexities integrating the AMI system with Roseville's existing Customer Information System. This amendment will task E Source with extending Professional Services through December 31, 2021.

FISCAL IMPACT

There is no fiscal impact to executing the extension of this agreement. Line items within the

contract have been reallocated to cover the cost of the Project Management Support fees during the extension. The AMI project is funded by the Electric Fund and the Water Operations Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

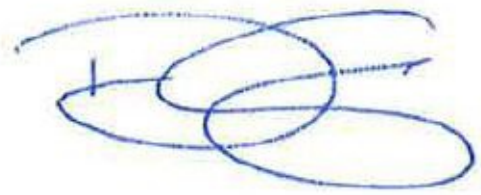
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Caitlin Ornelas, AMI Project Manager

Michelle Bertolino, Electric Utility Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-310

E Source/ UtiliWorks CO#4 Amendment

RESOLUTION NO. 21-310

APPROVING A FOURTH AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND E SOURCE COMPANIES, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a fourth amendment to professional services agreement for consulting for the Advanced Metering Infrastructure project, by and between the City of Roseville and E Source Companies, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said fourth amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

COUNCIL COMMUNICATION

CC #: 1615
File #: 0704

Title:	Child Development Services Fiscal Year 2021-22 - Agreement
Contact:	Kristi LaRoche 916-774-5962 klaroche@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.12.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute the agreement for child development services between the City of Roseville and the California Department of Social Services.

BACKGROUND

Beginning in 1996 the City of Roseville's Adventure Club program began offering subsidized child care for qualifying families through this California Department of Social Services grant. Currently, grant funds provide child care services for over 70 children enrolled at Cirby, Kaseberg and Woodbridge Adventure Clubs. The California Department of Social Services has requested a resolution to authorize the City Manager to sign the contract documents for FY 2021-22.

FISCAL IMPACT

Under this agreement, the City can receive a maximum reimbursement of $435,655 in FY 2021-22 to offset direct program expense. Reimbursement revenues are budgeted within the Youth Development Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the Child Development Services Agreement meets the above criteria and is not subject to CEQA. No additional environmental review is required.

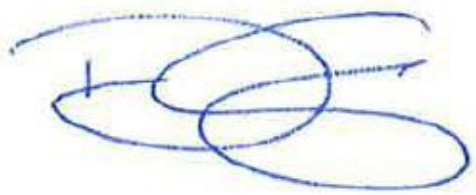
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal C - Maintain a safe and healthy community
Goal E - Deliver exceptional City services

Respectfully Submitted,

Kristi LaRoche, Parks, Recreation & Libraries Superintendent

Jill Geller, Parks, Recreation & Libraries Director



_____
Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-335

Local Agreement for Child Development Services

RESOLUTION NO. 21-335

APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, since 1996 the City of Roseville's Adventure Club program began offering subsidized childcare for qualifying families through a California Department of Social Services grant; and

WHEREAS, the California Department of Social Services has requested a resolution to authorize the current City Manager to sign the contract documents for Fiscal Year 2021-22; and

WHEREAS, an Agreement to cover direct childcare expense by and between the City of Roseville and the California Department of Social Services, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville authorizes entering into local agreement number CCTR-1173 and that the City Manager is authorized to execute it and all related forms on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

STATE OF CALIFORNIA

F.Y. 21 - 22

DATE: July 01, 2021

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACT NUMBER: CCTR-1173
PROGRAM TYPE: GENERAL CHILD CARE & DEV PROGRAMS
PROJECT NUMBER: 31-2191-00-1

STATE AGENCY: CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
CONTRACTOR'S NAME: CITY OF ROSEVILLE

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION; the GENERAL TERMS AND CONDITIONS (GTC04/2017)*; the GENERAL CHILD CARE AND DEVELOPMENT PROGRAM REQUIREMENTS*; the FUNDING TERMS AND CONDITIONS (FT&C)*, which are by this reference made a part of this Agreement. Where the GTC04/2017 conflicts with either the Program Requirements or the FT&C, the Program Requirements or the FT&C will prevail.

Funding of this contract is contingent upon appropriation and availability of sufficient funds. This contract may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this contract.

The period of performance for this contract is July 01, 2021 through June 30, 2022. For satisfactory performance of the required services, the contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, at a rate not to exceed $49.54 per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of $435,655.00. During the term of this contract, the MRA may be adjusted through an Allocation Letter issued to the Contractor by State Agency.

SERVICE REQUIREMENTS
Minimum Child Days of Enrollment (CDE) Minimum Days of Operation (MDO) Requirement 248 — 8,794.0

Any provision of this contract found to be in violation of Federal or State statute or regulation shall be invalid but such a finding shall not affect the remaining provisions of this contract.

Items shown with an Asterisk (*), are hereby incorporated by this reference and made part of this Agreement as if attached hereto. Amendments to any of these asterisked documents during the term of this contract shall be incorporated by reference as of the date issued by State Agency without need for formal amendment. These documents can be viewed at https://www.cdss.ca.gov/inforesources/cdss-programs/calworks-child-care/child-care-transition.

STATE OF CALIFORNIA	**CONTRACTOR**
BY (AUTHORIZED SIGNATURE)	BY (AUTHORIZED SIGNATURE)
PRINTED NAME OF PERSON SIGNING	PRINTED NAME AND TITLE OF PERSON SIGNING
TITLE: Manager or Agent for CDSS	ADDRESS

AMOUNT ENCUMBERED BY THIS DOCUMENT: $ 435,655	PROGRAM/CATEGORY (CODE AND TITLE): Child Development Programs		FUND TITLE	Department of General Services use only
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT: $ 0	(OPTIONAL USE): See Attached			
TOTAL AMOUNT ENCUMBERED TO DATE: $ 435,655	ITEM: See Attached	CHAPTER	STATUTE	FISCAL YEAR
	OBJECT OF EXPENDITURE (CODE AND TITLE): 706			
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER: See Attached			DATE	

CONTRACTOR'S NAME: CITY OF ROSEVILLE

CONTRACT NUMBER: CCTR-1173

AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE
$ 103,460	Child Development Programs		Federal
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656	FC# 93.596	PC# 000321
$ 0	13609-2191		
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.001	CHAPTER / STATUTE / FISCAL YEAR	
$ 103,460	5180-101-0890	B/A / 2021 / 2021-2022	
	OBJECT OF EXPENDITURE (CODE AND TITLE)		
	706 SACS: Res-5025 Rev-8290		

AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE
$ 47,560	Child Development Programs		Federal
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656	FC# 93.575	PC# 000324
$ 0	15136-2191		
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.001	CHAPTER / STATUTE / FISCAL YEAR	
$ 47,560	5180-101-0890	B/A / 2021 / 2021-2022	
	OBJECT OF EXPENDITURE (CODE AND TITLE)		
	706 SACS: Res-5025 Rev-8290		

AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE
$ 284,635	Child Development Programs		General
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656		
$ 0	23254-2191		
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.001	CHAPTER / STATUTE / FISCAL YEAR	
$ 284,635	5180-101-0001	B/A / 2021 / 2021-2022	
	OBJECT OF EXPENDITURE (CODE AND TITLE)		
	706 SACS: Res-6105 Rev-8590		

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	DATE	

CONTRACTOR CERTIFICATION CLAUSES (CCC 04/2017)

CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

Contractor/Bidder Firm Name (Printed)	*Federal ID Number*
By (Authorized Signature)	
Printed Name and Title of Person Signing	
Date Executed	*Executed in the County of*

CONTRACTOR CERTIFICATION CLAUSES

1. STATEMENT OF COMPLIANCE: Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102) (Not applicable to public entities.)
2. DRUG-FREE WORKPLACE REQUIREMENTS: Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

1) the dangers of drug abuse in the workplace;
2) the person's or organization's policy of maintaining a drug-free workplace;
3) any available counseling, rehabilitation and employee assistance programs; and,
4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

1) receive a copy of the company's drug-free workplace policy statement; and,

2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.
Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of

any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

3. NATIONAL LABOR RELATIONS BOARD CERTIFICATION: Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

4. CONTRACTS FOR LEGAL SERVICES $50,000 OR MORE- PRO BONO REQUIREMENT:
Contractor hereby certifies that Contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003.
Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lessor of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State. Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. EXPATRIATE CORPORATIONS: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

6. SWEATFREE CODE OF CONDUCT:
a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at www.dir.ca.gov, and Public Contract Code Section 6108.
b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized officials of the contracting agency, the Department of Industrial Relations, or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. DOMESTIC PARTNERS: For contracts of $100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

8. GENDER IDENTITY: For contracts of $100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. CONFLICT OF INTEREST: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code §10430 (e))

2. LABOR CODE/WORKERS' COMPENSATION: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. AMERICANS WITH DISABILITIES ACT: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. CONTRACTOR NAME CHANGE: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will

process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. RESOLUTION: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. AIR OR WATER POLLUTION VIOLATION: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

8. PAYEE DATA RECORD FORM STD. 204: This form must be completed by all contractors that are not another state agency or other governmental entity.

CALIFORNIA CIVIL RIGHTS LAWS CERTIFICATION (CO-005)

Pursuant to Public Contract Code section 2010, if a bidder or proposer executes or renews a contract in the amount of $100,000 or more on or after January 1, 2017, the bidder or proposer hereby certifies compliance with the following:

1. CALIFORNIA CIVIL RIGHTS LAWS: For contracts $100,000 or more, executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

2. EMPLOYER DISCRIMINATORY POLICIES: For contracts $100,000 or more, executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

CERTIFICATION

<table>
<tr><td colspan="2">I, the official named below, certify under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Proposer/Bidder Firm Name (Printed)</td><td>Federal ID Number</td></tr>
<tr><td colspan="3">By (Authorized Signature)</td></tr>
<tr><td colspan="3">Printed Name and Title of Person Signing</td></tr>
<tr><td>Date Executed</td><td colspan="2">Executed in the County and State of</td></tr>
</table>

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signature on this form provides for compliance with certification requirements under 45 CFR Part 93, "New restrictions on Lobbying," and 45 CFR Part 76, "Government-wide Debarment and Suspension (Non procurement) and Government-wide requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Education determines to award the covered transaction, grant, or cooperative agreement.

---

1. LOBBYING

As required by Section 1352, Title 31 of the U.S. Code, and implemented at 45 CFR Part 93, for persons entering into a grant or cooperative agreement over $100,000 as defined at 45 CFR Part 93, Sections 93.105 and 93.110, the applicant certifies that:

(a) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement:

(b) If any funds other than federal appropriated funds have been or will be paid to any person for influencing or attempting to influence an employee of Congress, or any employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form -LLL, "Disclosure Form to Report Lobbying," in accordance with this instruction;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

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2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

As required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 45 CFR Part 76, for prospective participants in primary or a lower tier covered transactions, as defined at 45 CFR Part 76, Sections 76.105 and 76.110.

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency:

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction violation of federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and

(d) Have not within a three-year period proceeding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

---

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 45 CFR Part 76, Subpart F, for grantees, as defined at 45 CFR Part 76, Sections 76.605 and 76.610-

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(b) Establishing an on-going drug-free awareness program to inform employees about-

(1) The danger of drug abuse in the workplace;

(2) The grantee's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will -

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title,

to: Director, Grants, and Contracts Service, U.S. Department of Education, 400 Maryland Avenue, S.W., (Room 3124, GSA Regional Office Building No. 3), Washington, DC 20202-4571.

Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency:

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

B. The grantee shall insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

_____

_____

_____

Check [ ] if there are workplaces on file that are not identified here.

DRUG-FREE WORKPLACE
(GRANTEES WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 45 CFR Part 76, Subpart F, for grantees, as defined at 45 CFR Part 76, Sections 76.605 and 76.610-

a. As a condition of the grant, I certify that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant, and

b. If convicted of a criminal drug offense resulting from a violation occurring during the conduct of any grant activity, I will report the conviction, in writing, within 10 calendar days of the conviction, to: Director, Grants and contracts Service, U.S. department of Education, 400 Maryland Avenue, S.W. (Room 3124, GSA Regional Office Building No. 3) Washington, DC 20202-4571. Notice shall include the identification numbers(s) of each affected grant.

ENVIRONMENTAL TOBACCO SMOKE ACT

As required by the Pro-Children Act of 1994, (also known as Environmental Tobacco Smoke), and implemented at Public Law 103-277, Part C requires that:

The applicant certifies that smoking is not permitted in any portion of any indoor facility owned or leased or contracted and used routinely or regularly for the provision of health care services, day care, and education to children under the age of 18. Failure to comply with the provisions of this law may result in the imposition of a civil monetary penalty of up to $1,000 per day. (The law does not apply to children's services provided in private residence, facilities funded solely by Medicare or Medicaid funds, and portions of facilities used for in-patient drug and alcohol treatment.)

_____

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

NAME OF APPLICANT (CONTRACTOR)	CONTRACT #
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
SIGNATURE	DATE

RESOLUTION

This resolution is adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Social Services for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2021-2022.

RESOLUTION

BE IT RESOLVED that the Governing Board of _____

_____

authorizes entering into local agreement number_____and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

NAME	TITLE	SIGNATURE
_____	_____	_____
_____	_____	_____
_____	_____	_____

PASSED AND ADOPTED THIS_____day of_____2021, by the

Governing Board of _____

of_____County, in the State of California.

I, _____, Clerk of the Governing Board of

_____, of_____, County, in the State of California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a_____meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

_____ _____

(Clerk's signature) (Date)

COUNCIL COMMUNICATION

CC #: 1612
File #: 0704-01-01

Title:	WB-50 School/Park - Master Plan Approval and Professional Design Services Approval
Contact:	Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.13.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council:

1. Approve the master plan for the WB-50 School/Park in the Westbrook area of the Sierra Vista Specific Plan; and
2. Adopt a resolution to approve a professional design services agreement with Callander Associates Landscape Architecture, Inc. and authorize the City Manager to execute it on behalf of the City.

BACKGROUND

Location, Size and Type of Park

This 8.74 acre park site is located in the Westbrook area of Sierra Vista off of Solaire Drive near Silver Spruce Drive.

Master Plan Proposal

The master plan proposes a design that includes a children's play and swing area, shaded picnic area, off-street parking, a baseball/softball field, a restroom, a game area with game tables (backgammon, chess/checkers), shuffle board, ladder toss, and an exercise pod area. A multi-use turf space is included as a part of the park design. A perimeter walkway connects to the adjacent elementary school and educational signs (about the solar system) will be installed along the looped pathway. The solar system topic for the educational signs was chosen because of the subdivision's play off of the sun, with Solaire Drive as the main street.

Public Outreach

Two virtual public workshops were held to seek resident input. The first occurred on September 22, 2020 where attendees were provided information regarding the planning process and input was gathered on desired park amenities. Approximately 20 residents attended. The original concept contained in the specific plan was shared. The biggest concern with the proposed layout was the intensity of use that the concept would garner. The specific plan layout included three

ballfields, and a soccer field. This would increase traffic, and the noise generated from use would be problematic for the residents located across the street, which is an active older adult subdivision.

Based on the feedback received at the first meeting, a resident survey was sent asking the surrounding neighborhoods to prioritize amenities, make additional suggestions, share what excites them about the park and outline what concerns them about the park. 82 people completed the survey.

A park concept sketch was developed that balanced the feedback provided from the virtual meeting and the survey. The sketch also considered the needs within the wider Westbrook and Sierra Vista communities, either the existence or non-existence of parks and recreation amenities within a mile of this park, concerns about the park, as well as what is planned at the adjacent school. The goal is to provide a balance in addressing the recreational needs of the entire community, avoid duplication with school provided elements that will also help meet recreational needs, to provide appropriate access to formal/active/programmed and informal/passive/self-directed recreation for all generations in this geographical area, to alleviate expressed concerns and to stay on budget.

An updated concept sketch was presented at a second public workshop held on November 17, 2020. Approximately 25 people attended. A show of hands of those attending the second meeting indicated overwhelming support for the revision.

Both virtual workshops were recorded and are viewable online at www.roseville.ca.us/parksintheworks.

The two-week write-in period began April 7 and closed on April 21, 2021. 18 residents responded during the write in period. 13 were supportive of the master plan and 5 asked questions.

Parks & Recreation Commission

The master plan was presented at the May 5, 2021 Parks & Recreation Commission meeting. The Commission voted unanimously to recommend the plan to the Council, pending environmental clearance.

Design-Assist- Build Professional Design Agreement

Staff also requests approval of a Professional Design Agreement. A Request for Proposals was issued in January 2021. Submissions were due on March 11, 2021. Six responses were submitted. After a thorough review, the panel selected Callander Associates Landscape Architecture, Inc. for this project. The Agreement is for $182,796 and is included in the CIP. The Agreement amount includes contract costs, reimbursable expenses and contingency. The work will be performed as a Design-Assist-Build contract. This delivery model was chosen in order to achieve a higher level of cost controls, be more efficient in ensuring timelines for completion and to minimize change orders through early collaborations with a contractor. Request for Proposals for contractors will be issued using 30% completion of construction drawings. The agreement for that phase will be brought before the Council for approval at a later date.

FISCAL IMPACT

The budget for design was included in the FY2020-21 CIP budget. Construction of the park is

estimated at $1.7 million. Funding for construction of the park is included in the FY2021-22 CIP budget. Maintenance costs would be approximately $130,000 per year. The funding source for maintenance is provided through the Westbrook Community Facilities District No. 2 (Public Services).

ENVIRONMENTAL REVIEW

Development of the WB-50 Neighborhood/School Park was previously evaluated in the Sierra Vista Specific Plan (SVSP) EIR (certified May 5, 2010, SCH No. 2008032115) and identified in the associated Sierra Vista Specific Plan. As proposed, construction of the WB-50 Neighborhood Park is within the scope of the project covered by the SVSP Final EIR. As discussed in the Specific Plan EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, pedestrian bridges, and bike trails, to the extent applicable. Because the project is consistent with the SVSP Final EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the SVSP EIR will be implemented during the design and construction of the WB-50 Neighborhood/School Park. Because the proposed project meets the requirements identified in Section 15183 of the State CEQA Guidelines, no additional CEQA review is required.

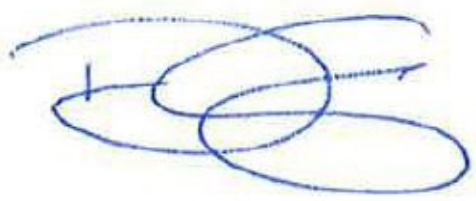
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal B - Support community engagement and advocacy
Goal C - Maintain a safe and healthy community
Goal D - Enhance economic vitality
Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Superintendent

Jill Geller, Parks, Recreation & Libraries Director



_____
Dominick Casey, City Manager

ATTACHMENTS:

Description

WB-50 Master Plan

WB-50 Park Vicinity Map

Resolution 21-330

PDSA

Park Legend:

1. Entrance Monument Sign
2. Comfort Station
3. Parking Lot with AC Paving (40 spaces)
4. Seat Wall
5. Accent Tree, TYP.
6. Shade Tree, TYP.
7. Large Shade Tree, Typ.
8. Mow Curb
9. Game Pod, with Enhanced Concrete
10. Childrens Playground with Play Structure & Fibar Surfacing
11. Fitness Pod. with Fibar Surfacing
12. Picnic Area with Shade Structure
13. Bench Seating, TYP.
14. Multi-Use Turf Area
15. Baseball / Softball Field
16. Backstop, TYP.
17. Dugouts, TYP.
18. Bleachers. TYP.
19. Sideline Fencing, Chainlink 4-6’
20. Shrub Planting Area
21. Interpretive Signage
22. Concrete Paving, TYP.

Note: Final construction of proposed park elements will be based on available budget anvd bids received.

Park Site WB-50

March 29, 2021

Scale: 1” = 30’-0”

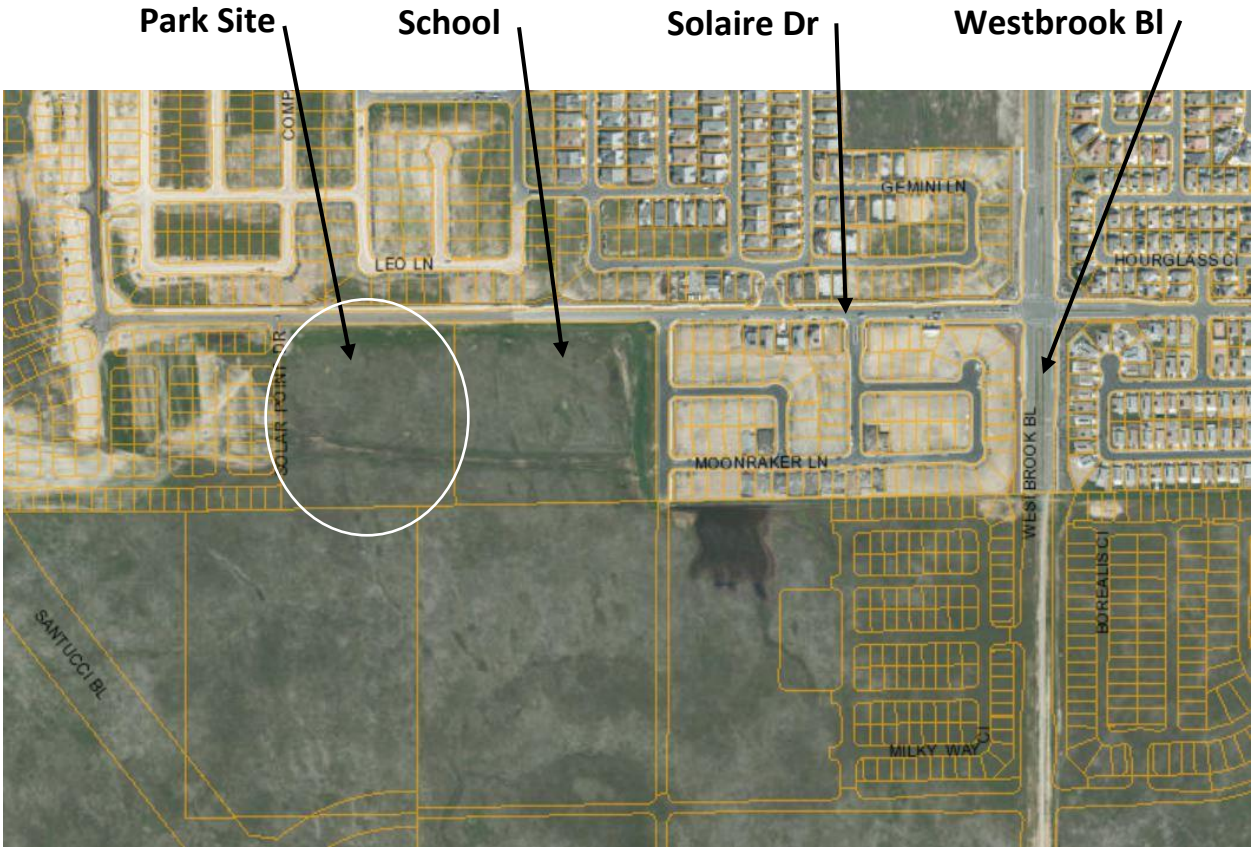
0 15 30 45

N

CITY OF ROSEVILLE CALIFORNIA

SCHMIDT DESIGN GROUP

WB-50 School/Park Vicinity Map



RESOLUTION NO. 21-330

APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional design services agreement regarding landscape architecture services for WB-50 School Park Site, by and between Callander Associates Landscape Architecture, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

PROFESSIONAL DESIGN SERVICES AGREEMENT

Landscape Architecture Services for WB-50 School Park Site

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Callander Associates Landscape Architecture, Inc., a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional design services consisting of landscape architecture services for the WB-50 School Park Site; and

WHEREAS, CONSULTANT has prepared a proposal in response to RFP # 13-092 dated May 4, 2021, which describes the scope of work to be performed by CONSULTANT, the budget for the work, and the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional design services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of services as described in EXHIBIT "A," attached hereto and incorporated herein by this reference.

2. Compensation. For its services provided hereunder, CONSULTANT shall be compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT "B," attached hereto and incorporated herein by this reference. Total compensation shall not exceed one hundred sixty-two thousand, five hundred sixty-five dollars ($162,565).

CONSULTANT shall submit monthly invoices for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one-tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT agrees to indemnify, including the cost to defend CITY, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of CONSULTANT and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by CITY or the agents, servants, or independent contractors who are directly responsible to CITY, or arising from the active negligence of CITY. Notwithstanding any terms of this section, indemnification and defense obligations shall conform to California Civil Code Section 2782.8.

CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by

law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory
Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim $4,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the

additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall

have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars ($200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining

agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Contractor Registration. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this Agreement, CONSULTANT and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. CONSULTANT is hereby notified that this Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

9. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

10. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

11. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

12. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

13. Independent Contractor. CONSULTANT shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

14. Representation and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for

CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

15. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

16. Copyright, Ownership and Use of Materials. All tangible materials ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings, papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this

Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

17. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

18. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

19. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

20. Severability. If any of the provisions contained in this Agreement is for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

21. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	CONSULTANT
Joel De Jong 316 Vernon Street, Ste. 400 Roseville, CA 95678	Melisa Ruth, Sr. Associate 12150 Tributary Point Drive, Ste. 140 Gold River, CA 95670

Either party may amend its address for notice by giving notice to the other party in writing.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

CALLANDER ASSOCIATES LANDSCAPE ARCHITECTURE, INC., a California corporation

BY: _____
its: President

and

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

ATTEST:

BY: _____
its: CORPORATE SECRETARY

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Jill Geller
JILL GELLER
Parks, Recreation & Libraries Director

EXHIBIT "A"

CALA

www.callanderassociates.com

Recreate
Educate
Live+Work
Connect
Sustain

May 4, 2021
tgee@roseville.ca.us

Tara Gee
City of Roseville
316 Vernon Street
Roseville, CA

RE: WB-50 SCHOOL/PARK SITE - landscape architecture services

Dear Tara,

The City of Roseville is proceeding with plans for improvements to the 8.74 acre WB-50 park site as approved by the Parks and Recreation Commission on May 3rd, 2021. As one of the three park projects in that RFP, WB-50 will be designed on a similar timeline as one other park. The WB-50 Park will be a Design-Assist-Build delivery method and our project scope reflects the tasks to be completed using that method. The park will be designed to the City budget of $1.7million including soft costs. Limit of work is as shown on the attached "Project Limits Diagram" dated 05/05/2021.

Under contract to the *City*, CALA will prepare plans and specifications delineating these improvements. To assist you in these efforts, we would propose to complete the following tasks in chronological order. The items shown in ***bold-face italics*** are documents that we would prepare as part of our tasks.

ITEM 1: COORDINATION & PROJECT MANAGEMENT Coordination is a critical to the success of any park project but even more so with the Design Assist Delivery Method. We anticipate bi-weekly meetings once the contractor has been selected to flush out changes to the design in response to budget, construction means and methods, and product selection. We will establish a Project Development Team (PDT) consisting of the City's project managers, CALA, and the Contractor for these ongoing meetings. We will on occasion bring in key subconsultants and the Contractors subcontractors as needed to discuss specific topics. The below tasks are to provide an hourly allowance over the course of the contract to provide such coordination.

1.01 **Client Coordination:** Allow for phone, video conferencing and on-site meetings as needed with the PDT.

- Bi-weekly PDT Meetings: Initiate bi-weekly video/phone conferences (in person as allowed by local guidelines) to discuss project status for the duration of the project.
- Meeting ***Agenda's and Summaries***: Submitted within two days of meetings with clear identification of action items, responsible parties and due dates.
- Coordination Log: Identify critical path items during the meetings and proceed to prepare and maintain ***log of coordination tasks and completion dates***.
- Project Schedule: Maintain ***project schedule*** throughout the project.

1.02 **Project Management and Team Coordination:** Allow for internal coordination with the design team on oversight of the scope, budget, contract management, scheduling, and quality assurance. Include site review of the park site and surrounding properties for information pertaining to access, conflicts, views, barriers and integration into the community setting.

ITEM 2: DESIGN DEVELOPMENT During this phase of the project, CALA will work with the City to take the vision from the approved Master Plan through a 30% level of completion and on to developing the bridging documents for the contractor to bid on. These plans are essential to communicating to the contractor the intent, level of quality and reinforce the City's already established performance requirements. Focus of this submittal is to communicate the design intent, note major cost items and provide preliminary cost information to make informed decisions on the design moving forward.

2.01 **Start Up Meeting:** (See Item 1.01 above)

2.02 **Geotechnical Investigation:** Prepare ***geotechnical report*** that provides geotechnical engineering design parameters and recommendations. Include exploratory borings, field exploration program, geotechnical laboratory testing, engineering analysis and report preparation.

2.03 **Base Map and Document Collection:** Obtain base data from City provide ***topographic survey*** of the site as well as any other available record information for the surrounding development as it relates to utilities. Prepare sheet set up and layout to be utilized by consultant team and eventually the selected contractor. Review available background information provided by the City.

2.04 **Horticultural Soils Analysis:** Take soil samples on site and send to lab for horticultural suitability testing, infiltration rates, and recommendations for amendments and long-term maintenance. Provide City with ***report*** and including in bridging documents.

2.05 **Draft 30% Design Development Plans:** Based on the approved Master Plan, develop construction documents to a ***30% level of completion***. These plans will be packaged up into a single plan set for the Bridging Documents. Below are the preliminary plans our consultant team will be providing.

A. Landscape Architectural Plans
   1. Cover Sheet with calculations and
   2. Site Layout Plan
   3. Irrigation Plan
   4. Planting Plan
   5. Construction Details

B. Civil Engineering Plans
   1. Civil Layout Plan for all vehicular pavements
   2. Grading Plan including calculating preliminary earthwork volumes and analysis of site accessibility
   3. Drainage Plan identifying points of connection at existing drainage stubs
   4. Utility Plan identifying points of connection at existing utility stubs
   5. Erosion Control Plan

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6. Construction Details and Sections

C. Electrical Plans
   1. Electrical Layout Plan and Load Calculations
   2. Construction Details

D. Preliminary Specifications

E. Preliminary Bid Form

2.06 **Draft Estimate of Probable Construction Costs:** Utilize recently bid park project to confirm budget and potential value engineering solutions required to meet the budget.

2.07 **City Review Meeting with City Staff:** Review 30% level submittal. Discuss base bid vs bid alternates and come to consensus on any plan revisions. Prepare ***meeting agendas, email summary of action items*** and ***meeting notes*** and ***updated project schedule*** at each meeting.

2.08 **Final 30% Design Development/ Bridging Documents:** Based on input from City proceed to make revisions to the ***30% set for development of the final bridging documents*** to be advertised for bid to the pre-qualified list of contractors.

2.09 **Plan Submittal for Contractor Selection:** Coordinate with City and on submittal and respond to bidder questions.

2.10 **Review Contractor Best Price:** Analyze bid results with City.

ITEM 3: CONSTRUCTION DOCUMENTS

3.01 **PS&E Kick-off Meeting with PDT:** Based on input from the City and the Contractor's proposal, proceed to a kick-off meeting with City, Contractor and consultant team. Review project budget, schedule, deliverables, design refinements; and clarify roles and responsibilities for this phase.

3.02 **PS&E Submittals:** Prepare ***Plans, Specifications and Estimates*** to a 75%, 99%, and 100% level of completion. Submit required number and size of plans per City of Roseville standards. Plans to include:

A. Landscape Architectural Plans
   1. Cover Sheet with calculations and
   2. Site Layout Plan
   3. Irrigation Plan
   4. Planting Plan
   5. Construction Details

B. Civil Engineering Plans
   1. Civil Layout Plan
   2. Grading Plan including updated earthwork calculations
   3. Drainage Plan including Drainage Analysis/Report to address detention, stormwater quality protection features as well as post construction water quality
   4. Utility Plan

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5. Erosion Control Plan
6. Construction Details and Sections

C. Electrical Plans
1. Electrical Layout Plan
2. Construction Details

D. Structural Engineering Plans (for backstop only)
1. Structural Details
2. Structural Calculations

E. Project Technical Specifications

City's project manager to facilitate submittal to City Departments and Contractor for review.

3.03 **PDT Review Meetings:** After every milestone submittal review period, review comments received from PDT and other City Departments. Coordinate internal quality control and plan review with consultant team. Provide ***written responses*** to all comments. Review with the Contractor their provided cost estimating and value engineering recommendations for each subsequent submittal. Concurrent with the 99% submittal, also begin coordination of long lead items and selection of furnishings.

A. Anticipate submittal reviews begin after this step and continue through the construction document process.
B. Coordinate with contractor on any components that require shop drawings or structural calculations outside our consultant team's scope. Separate building department submittals for pre-manufactured structures shall be the responsibility of the contractor.

3.04 **Grading Only Permit:** Prepare stand alone set of ***grading only plans*** including cover sheet, grading plan (with contoured grading), notes, details and sections. Submit Grading Only permit application to City for submittal. Permit to be submitted concurrent with the 75% plan submittal to the City.

3.05 **Grading Only Permit Plans Backcheck:** Allow for one round of comments from City. Coordinate and provide ***response to comments*** and resubmit.

Note: Stormwater Pollution Prevention Plans including inputting to SMARTs and associated fees shall be the responsibility of the City's QSD consultant.

ITEM 4: CONSTRUCTION ASSISTANCE (OPTIONAL SERVICE)

While we anticipate that the PDT will address much of the design changes ahead of the construction phase, we anticipate normal construction related items to come up during construction as well. These services would be provided on an hourly basis as requested and may include the following:

4.01 **Weekly/ Bi-Weekly Construction Meetings:** Since decisions can be made quickly in the field, the PDT would benefit from weekly or bi-weekly construction meetings to discuss outstanding items, processing addenda, tracking field changes, prepare field

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reports, and facilitate plan revision exhibits. Field reviews and testing by geotechnical engineer and structural engineer of structures, foundations, bases and connections may be required depending on structural elements selected for the park. This can be included as optional services.

4.02 **Submittal Reviews:** anticipate the majority of the submittals will be submitted ahead of construction start. See task 3.03 above.

4.03 **RFI's:** Anticipate much of the requests for information will be addressed throughout the construction document process of the Design Assist delivery method. Review and respond to additional Contractor RFI's during construction period.

4.04 **Walk-Through:** Attend substantial completion and provide punch list items and follow-up with corrective measures.

4.05 **Record Drawings:** critical to the long term maintenance and future phasing of the project, record of plan changes shall be recorded by the contractor throughout. CALA to prepare record drawings based on field changes recorded by the contractor in As-Built redline set.

4.06 **Project Closeout:** After issuance of notice of completion for the construction contractor, consolidate punch lists of remaining work, compile record drawing information, and provide electronic copy of project plans to the client. Final payment will be recommended and all project files (organized in an orderly manner) will be transmitted to the client for archiving.

5.0 ADDITIONAL SERVICES

5.01 All tasks not specifically noted above could be performed as additional services. These tasks would include, but not be limited to, all revisions or additional submittals required by the *City* or any other agency's review, other meetings, additional design studies, or other tasks not specifically noted in the foregoing. These services would be billed hourly or on a lump sum fee basis to be documented in a written amendment to this agreement.

6.0 REIMBURSABLE EXPENSES

6.01 In addition to billing for the above services, we would bill for all printing and reproduction, delivery, horticultural soils samples, the communication and insurance surcharge, subconsultant administration and other reimbursable expenses as noted in the attached Standard Schedule of Compensation. You should establish a tentative budget for these expenses (see 7.0 Compensation Summary below). These costs will be itemized on our invoice and compared monthly with the total allowances to assist you in monitoring these costs. Subconsultant administration markup is included within subconsultant fees below.

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Project Limits Diagram
05/05/2021
Callander Associates

Park Site WB-30

EXHIBIT "B"

7.0 COMPENSATION SUMMARY

	Hrs	CALA	CIVIL	ELECTRICAL	GEOTECH	STRUCTURAL	TOTAL
1.0 Coordination & Project Management (Hrly, NTE)	91.00	$ 12,484.00	$ 1,050.00	$ -	$ -		$ 13,534.00
2.0 Design Development (Hrly, NTE)	225.00	$ 27,422.00	$ 8,400.00	$ 5,250.00	$ 9,402.75		$ 50,474.75
3.0 Construction Documents (Hrly, NTE)	371.50	$ 44,831.00	$ 28,350.00	$ 9,975.00	$ 1,050.00	$ 7,350.00	$ 91,556.00
Reimbursables (NTE)							$ 7,000.00
TOTAL	**687.50**	**$84,737.00**	**$ 37,800.00**	**$ 15,225.00**	**$ 10,452.75**	**$ 7,350.00**	**$ 162,564.75**
4.0 OPTIONAL Construction Assistance	57.00	$ 8,631.00	$ 8,400.00	$ 1,200.00	$ 1,000.00	$ 1,000.00	$ 20,231.00

The tasks outlined are keyed to best analyzing existing conditions and developing documents suitable for competitive bidding. If you have any further thoughts or questions, please call.

Sincerely,

Melissa Ruth, Senior Associate, PLA, ASLA
Callander Associates Landscape Architecture, Inc. (CALA)

Attachments: Standard Schedule of Compensation dated 2021
Project Limits Diagram dated 05/05/2021

Notice: Landscape architects are licensed by the State of California.
Terms and conditions are subject to change after ninety days.

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CALA

www.callanderassociates.com

Recreate
Educate
Live+Work
Connect
Sustain

Standard Schedule of Compensation 2021 Gold River

General

The following list of fees and reimbursable expense items shall be used in the provision of services described in the agreement. These amounts shall be adjusted in January, upon issuance of an updated Standard Schedule of Compensation:

Hourly Rates

Principal	$190 /hour
Senior Associate	$178 /hour
Associate	$166 /hour
Construction Manager	$166 /hour
Senior Project Manager	$153 /hour
Project Manager 1	$147 /hour
Project Manager 2	$140 /hour
Job Captain	$123 /hour
Designer 1	$114 /hour
Designer 2	$106 /hour
Assistance Designer	$94 /hour
Accounting	$165 /hour
Senior Project Administrator	$123 /hour
Project Administrator	$110 /hour

Reimbursable Expenses Rates

Expenses *printing and reproductions, postage and delivery, mileage, travel expenses (hotel / food), testing and outside services, and other project related expenses*	cost + 15%
Subonsultant Administration	cost + 10%
Communications and Insurance Surcharge	2.5% of total fees

Payments

Payments are due within ten days after monthly billing. Callander Associates reserves the right to suspend services for non-payment if payment is not received within a period of 60 days after invoice date. Additionally invoices 60 days past due are subject to a 1.5% per month interest charge. Retainer amounts, if indicated, are due upon signing the agreement and shall be applied to the final invoice for the project.

COUNCIL COMMUNICATION

CC #: 1618
File #: 0709-01

Title:	Local Housing Trust Fund Application
Contact:	Trisha Isom 916-746-1239 tisom@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.14.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager or his designee to execute the necessary applications, forms, standard agreement and relevant documents for the Local Housing Trust Fund grant from the California Housing and Community Development Department.

BACKGROUND

The California Housing and Community Development Department (HCD) released a Notice of Funding Availability (NOFA) for approximately $57 million in funds for the Local Housing Trust Fund (LHTF) Program on May 3, 2021. This funding provides matching grants to Local Housing Trust Funds established by cities and counties, Native American Tribes and incorporated 501(c)(3) non-profit organizations. The objective of the LHTF grant is to expand funding sources in order to increase the supply of affordable housing. Eligible activities include construction loans and/or permanent financing loans to pay for predevelopment costs, acquisition costs, and other costs associated with the development or rehabilitation of affordable rental housing projects, or emergency shelters, transitional housing, permanent supportive housing, and affordable homebuyer/homeowner projects. The minimum application request for existing Local Housing Trust Funds is $1 million and the maximum request is $5 million.

In October of 2004, the City of Roseville established a Housing Trust Fund as a permanent source of financing for the City's affordable housing programs. Roseville's Housing Trust Fund was initially funded from condominium conversion fees collected between 2004 and 2007. Since that time, Roseville's Housing Trust Fund has provided funding for two affordable housing projects, in the form of a predevelopment loan for the Lohse Apartments and a deferred construction loan for the Main Street Plaza Apartments, which exhausted the fund.

HCD requires that the City's matching funds be set aside in the Housing Trust Fund until they are loaned to a specific affordable project. On December 18, 2019 and July 15, 2020, budget adjustments were approved by City Council to transfer $1.5 million and $3.76 million respectively from the Affordable Housing Fund to the Housing Trust Fund in order to increase the fund balance of the Housing Trust Fund and satisfy HCD's requirement of matching funds. It was also decided

that, going forward, the Housing Trust Fund would receive all loan repayments from the developer-subsidized Affordable Purchase Program as well as developer in-lieu fees in order to provide the required permanent revenue stream of no less than $100,000 per year. The current loan receivable from the developer subsidies is approximately $14.1 million. Roseville's Housing Trust Fund balance is approximately $6.7 million, which allows an application for matching funds of up to $5 million for HCD's LHTF grant.

HCD's scoring criteria provides extra points specifically for Housing Trust Funds that have completed a first phase funding process for multifamily rental projects. The Roseville Housing Division released a Notice of Funding Availability (NOFA) on June 15, 2021 and requested applications from qualified affordable housing developers and project sponsors by June 25, 2021. The Housing Division received three responses to the NOFA and all three were placed on the City's Affordable Housing Pipeline Report (Attachment 1) subject to full project underwriting and approval of funding by City Council.

Staff requests Council authorization to complete and submit an application for LHTF matching funds (Attachment 2 - Draft LHTF application). Application materials must be submitted electronically to HCD's website by August 3, 2021. If the City's application is successful, staff will return to Council with funding recommendations after full underwriting has occurred for appropriate affordable projects. The matching funds could supplement the existing amount in the fund bringing the City's Housing Trust Fund balance to $11.7 million. All funds would be used to finance future affordable rental housing developments in Roseville in accordance with the LHTF Final Guidelines.

FISCAL IMPACT

The City's Local Housing Trust Fund receives funding from developer in-lieu fees, payoffs from resales and payoffs from developer subsidy loans. No General Fund resources will be used for the Local Housing Trust Fund Program.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

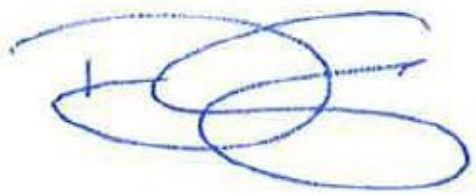
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community
Goal D - Enhance economic vitality

Respectfully Submitted,

Trisha Isom, Housing Manager

Laura Matteoli, Economic Development Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description
Resolution 21-338
Affordable Housing Pipeline Report
Draft LHTF Application

RESOLUTION NO. 21-338

AUTHORIZING THE CITY MANAGER OR HIS DESIGNEE TO EXECUTE THE LOCAL HOUSING TRUST FUND GRANT APPLICATIONS, FORMS, STANDARD AGREEMENTS AND ALL RELEVANT DOCUMENTS ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the State of California Department of Housing and Community Development ("Department") is authorized to provide up to $57 million under the Local Housing Trust Fund ("LHTF") Program from the Veterans and Affordable Housing Bond Act of 2018 (Proposition 1) (as described in Health and Safety Code section 50842.2 et seq. (Chapter 365, Statutes of 2017 (SB 3)) ("Program"); and

WHEREAS, the Department issued a Notice of Funding Availability ("NOFA") dated May 3, 2021 under the LHTF Program; and

WHEREAS, the City of Roseville is an eligible Local Housing Trust Fund applying to the Program to administer one or more eligible activities using Program Funds; and

WHEREAS, the Department may approve funding allocations for the LHTF Program, subject to the terms and conditions of H&S Code Section 50842.2, the LHTF Program Guidelines, NOFA, Program requirements, the Standard Agreement and other related contracts between the Department and LHTF award recipients; and

NOW, THEREFORE, BE IT RESOLVED THAT:

1. If the City of Roseville receives an award of LHTF funds from the Department pursuant to the above referenced LHTF NOFA, it represents and certifies that it will use all such funds on Eligible Projects in a manner consistent and in compliance with all applicable state and federal statutes, rules, regulations, and laws, including, without limitation, all rules and laws regarding the LHTF Program, as well as any and all contracts The City of Roseville may have with the Department ("Eligible Project"); and

2. BE IT FURTHER RESOLVED: That the Roseville Local Housing Trust Fund is hereby authorized to act as the Trustee/Manager in connection with the Department's funds to Eligible Projects pursuant to the above-described Notice of Funding Availability in an amount not to exceed $5,000,000 (the "LHTF Award"); and

3. The City of Roseville hereby agrees to match on a dollar for dollar basis the LHTF Award pursuant to Guidelines Section 104. The City of Roseville hereby agrees to utilize matching funds on a dollar-for-dollar basis for the same Eligible Project for which Program Funds are used, as required by HSC Section 50843.5(c); and

4. Pursuant to Attachment 1, attached hereto and incorporated herein by this reference, and the City of Roseville's certification in this resolution, the LHTF funds will be expended only for Eligible Projects and consistent with all program requirements; and

5. The City of Roseville shall be subject to the terms and conditions as specified in the Standard Agreement, H&S Section 50842.2 and LHTF Program Guidelines; and

6. The City Manager of the City of Roseville is authorized to execute the LHTF Program Application, the LHTF Standard Agreement and any subsequent amendments or modifications thereto, as well as any other documents which are related to the Program or the LHTF Award to The City of Roseville, as the Department may deem appropriate.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

CERTIFICATE OF THE ATTESTING OFFICER

The undersigned, City Clerk, Sonia Orozco, does hereby attest and certify that the attached resolution is a true, full and correct copy of a resolution duly adopted at a meeting of the City of Roseville, which was duly convened and held on the date stated thereon, and that said document has not been amended, modified, repealed or rescinded since its date of adoption and is in full force and effect as of the date hereof.

_____
City Clerk

Attachment 1

Summary of Use of Funding

Program Funds and Matching Funds will be used for permanent loans to subsidize the new construction of multifamily rental housing. The City of Roseville (Agency) will retain five percent of Program funds for program administration. The remainder of the Program funds will be used on a dollar for dollar match basis with locally-generated housing trust fund dollars to support the development of affordable rental housing in the City of Roseville.

All project funding mentioned above will be used to support households at or below 80 percent of area median income. A minimum of 30 percent of program funds will be used to support households at or below 30 percent of Area Median Income.

City of Roseville
Affordable Housing Pipeline Report

Project Name	Location	Total Units	Affordable Units	0% - 30%	Units at 60% AMI and below	Gap Financing Requested	Estimated Construction Date	Estimated Completion Date	Project Status
Hayden Parkway Apartments	WRSP F-6B	94	94	9	100%	$5.6 M	June 2022	September 2023	In for design review
Junction Station Apartments	120 Pacific St.	80	80	8	70%	$4.36 M	December 2021	April 2023	Entitlement Approved
Royer Street Apartments	505 Royer Street	57	57	13	67%	$3 M	June 2022	September 2023	Predevelopment Feasibility - exclusively negotiating with the City of Roseville for the sale of land – surplus property
Pleasant Grove Apartments	1721 Pleasant Grove	98	98	15	85%	$3.25 M	July 2022	December 2023	Entitlement Approved

Local Housing Trust Fund (LHTF) Program

Application

2021 Notice of Funding Availability

State of California
Governor Gavin Newsom

Lourdes Castro Ramírez, Secretary
Business, Consumer Services and Housing Agency

Gustavo Velasquez, Director
Department of Housing and Community Development

2020 West El Camino Avenue, Suite 150, Sacramento, CA 95833
Phone: (916) 263-2771
Website: http://www.hcd.ca.gov/grants-funding/active-funding/lhtf.shtml
Program Email: LHTF@hcd.ca.gov

NOFA Release: May 3, 2021

Rev. 5/10/21

Project and Applicant Information

Rev. 5/10/21

§101(p) "Local Housing Trust Fund" is a public, joint public and private, or charitable nonprofit organization organized under §501(c)(3) of the Internal Revenue Code, which was established by legislation, ordinance, resolution (including nonprofit articles of incorporation), or a public-private partnership organized to receive specific public, or public and private, revenue to address local housing needs. The key characteristic of a Local Housing Trust Fund is that it receives Ongoing Revenues from Dedicated Sources of funding sufficient to permit the Local Housing Trust Fund to comply with the requirements of the Program.

§101(dd) "Regional Housing Trust Fund" means a Trust Fund serving two or more jurisdictions if the combined population is more than 1 million people; serving three or more jurisdictions in counties with total populations of 250,000 or less; and serving four or more jurisdictions in counties with total populations of more than 250,000.

§102 Eligible Applicants

Applicant Type:	(a) City

Native American Tribe or Tribes Applicants §102(c)

(c) Applicant has or have created, funded, and operated an Existing Local Housing Trust Fund, or has created and funded a New Local Housing Trust Fund?	Yes
(1)(A) The Trust Fund utilizes a public, or joint public and private, fund established by legislation, ordinance, resolution, or a public-private partnership, to receive specific revenue to address local housing needs? - Must provide a Resolution or Ordinance evidencing the establishment of the housing trust fund; - Must identify any specific revenue that will continually flow to the housing trust fund; - Must include a discussion of the reason for the housing trust fund, to address local housing needs.	Yes
(1)(B) The Trust Fund is funded from Ongoing Revenues as required by the definition in §101 from Dedicated Sources of funding such as taxes, fees, loan repayments, or public or private contributions?	Yes
(2) The Native American Tribe or Tribes agrees to utilize Program Funds only for Eligible Projects either (A) located on Native American Lands or (B) located in cities and counties that have, at the time of application, an adopted Housing Element that HCD has determined, pursuant to GC §65585, to be in substantial compliance with the requirements of Article 10.6 (commencing with GC §65580) of Chapter 3 of Division 1 of Title 7 of the GC?	N/A
(3) The Native American Tribe or Tribes agrees to utilize Program Funds only for Eligible Projects either (A) located on Native American Lands or (B) in cities and counties that have submitted to HCD the Annual Progress Report required by GC Code §65400 for the current year or prior year?	N/A
Applicant has or will submit the LHTF Annual Report by July 31, 2021 §112 *(previously awarded applicants only)*	N/A
Applicant has committed at least 40 percent of the Program Funds previously awarded to the Applicant §102(d).	N/A

File Name:	Commitment Threshold	Documentation evidencing the commitment of at least 40% of the previously awarded LHTF funds.	Uploaded to HCD?	N/A

Applicant Information

Applicant Name:	City of Roseville			Organization Type:	Local Public Entity		
Address:	316 Vernon Street #150		City: Roseville	State: CA	Zip Code:	95678	
Auth Rep Name:	Trisha Isom	Title: Housing Manager	Auth Rep. Email: tisom@roseville.ca.us		Phone:	(916) 746-1239	
Address:	316 Vernon Street #150		City: Roseville	State: CA	Zip Code:	95678	
Contact Name:		Title:	Contact Email:		Contact Phone:		
Address:			City:	State:	Zip Code:		

File Name:	HTF	Legislation, Ordinance or Resolution creating the HTF	Uploaded to HCD?	Yes
File Name:	Cert & Legal Disclosure	Certifications & Legal Disclosure	Uploaded to HCD?	N/A
File Name:	Reso	Resolution (see below for the minimum Resolution content requirements)	Uploaded to HCD?	Yes

(1)	Entity Name (identity of the contracting party or borrower) and Entity Type (corporation, non-profit, for-profit, LLC, etc.)
(2)	Name & Title of Signatory(ies)**** NOTE: Name and title of authorized signatory(ies) is preferred. In instances pertaining to municipalities/jurisdictions/transit agencies (when title is acceptable), supporting documentation evidencing the individual who currently holds the position must be provided.
(3)	NOFA Date.
(4)	Language authorizing Signatory(ies) to sign Standard Agreement (if more than one is listed, ensure "and" or "or" is defined for individuals required to sign).
(5)	Amendment Provision included.
(6)	Aggregate dollar amount (should be equal to or greater than the requested/award amount).
(7)	Person attesting validity of resolution (must be someone other than person authorized to sign Standard Agreement).
(8)	The meeting date authorizing resolution.
(9)	All votes taken at meeting authorizing resolution (ayes, no's, absent, vacant).
(10)	LHTF name(s) as it appears on the LHTF application.

File Name:	OrgDoc1, OrgDoc2, etc.	Organizational Documents	Uploaded to HCD?	N/A

Articles of Incorporation (Corp. Code §154, 200 and 202) as certified by the CA Secretary of State.
Bylaws and any amendments thereto (Corp. Code §207(b), 211 and 212).
Certificate of Amendment of Articles of Incorporation (Corp. Code §900-910 (general stock), §5810-5820 (public benefit and religious corporations), §7810-7820 (mutual benefit corporations), or §12500-12510 (general cooperative corporations)) as applicable.
Restated Articles of Incorporation (Corp. Code §901, 906, 910 (general stock), §5811, 5815, 5819 (public benefit and religious corporations), §7811, 7815 and 7819 (mutual benefit corporations) and §12501, 12506 and 12510 (general cooperative corporations)) as applicable.
Statement of Information (CA Secretary of State form SI-100 or SI-200)
Shareholder Agreements (Corp. Code §186) if applicable.
Certificate of Good Standing certified by Secretary of State.

File Name:	OrgChart	Organizational Chart	Uploaded to HCD?	Yes
File Name:	Signature Block	501(c)(3) nonprofit corporation only - Signature Block, upload in Microsoft Word Doc.	Uploaded to HCD?	N/A
File Name:	Government TIN Form	Gov't Agency Taxpayer ID Form	Uploaded to HCD?	Yes
File Name:	Payee Data Record	STD 204 Payee Data Record	Uploaded to HCD?	Yes
File Name:	Financial Statements	501(c)(3) nonprofit corporation only - Audited financial statements (2 years)	Uploaded to HCD?	N/A
File Name:	501 Determination	501(c)(3) nonprofit corporation only - determination letter regarding 501(c)(3) status	Uploaded to HCD?	N/A

§103 and NOFA Funding Amount Minimums and Maximums

Trust Fund Name:	Housing Trust Fund	Date Established	10/20/04
Trust Fund Type:	(a) Existing Local Housing Trust Fund		
(a) The minimum application request shall be $1 million with a max request of $5 million.		Amount of LHTF Program Funds Requested	$5,000,000

§104 Matching Funds Requirements

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(a) Applicant agrees Program Funds provided will be matched on a dollar for dollar basis with dedicated sources of funding, such as taxes, fees, or loan repayments, or public or private contributions by the Applicant? Lines of Credit and loans received by the Trust Fund are not eligible sources of Matching Funds.	Yes
(b) Applicant understands an application for LHTF funds will not be considered unless the application contains required documentation of the deposit in the Local Housing Trust Fund of the local Matching Funds, and the identity of the source of Matching Funds, or evidence of a legally binding commitment to deposit the required Matching Funds, and the identity of the source of Matching Funds? - Fully executed Legally-Binding Commitments are required to be signed by the person authorized to make commitments on behalf of the HTF.	Yes
(c) Applicant understands that funds restricted for housing use by state or federal law (such as funds from the Home Investment Partnerships Program (HOME), the Community Development Block Grant Program (CDBG), redevelopment agency low- and moderate-income housing fund set-aside (LMIHF) funds, or state housing programs administered by HCD), will not be considered Matching Funds? Permanent Local Housing Allocation (PLHA) Program funds may be considered Matching Funds for Regional Housing Trust Funds.	Yes
(d) Applicant agrees that ALL Matching Funds will be on deposit prior to disbursement of Program Funds? - Must identify the source of all Matching Funds, as some funding sources are not eligible as Matching Funds, pursuant to statute.	Yes
(e) Applicant agrees Matching Funds will be utilized on a dollar-for-dollar basis for the same Eligible Project for which Program Funds are used?	Yes

Matching Funds — ***Total Matching Funds*** $5,000,000

Attach documentation for each source of Matching Funds. These include, but are not limited to, Bank statement(s) (up to and including 6/30/21), annual financial statement (cannot be older than 6/30/20) showing the deposit(s), letter of explanation for each deposit, and a fully-executed, legally-binding commitment/award letter or contract from each funding entity; ordinances adopting fees and/or taxes, prior year financial statement showing fees and/or taxes actually received; land title and appraisal dated within 6 months of application due date documenting donated land value; Trust Fund loan portfolio spreadsheet showing required interest payments, required principal payments, loan due dates, and required fees, as well as promissory notes for loans whose interest or payments are used as Matching Funds.
Note: Predevelopment loans are not eligible Matching Funds. The loans have to be either construction or permanent loans, same as Program funds. If any Matching Funds are identified as General Fund or Public Contribution, the source(s) must be identified.

Name of Matching Funds	Is this also Ongoing Revenue?	Describe or Select Matching Fund Type	Specify Where the Funds Came From	Amount	Required Documentation for Matching Funds			
Example- Public Contribution	*No*	*Example- Residential Local Impact Fee*	*Example- Residential local impact fees*	*$3,000,000*	*File Name:*	*Matching Fund*	*Uploaded to HCD?*	
Example- Land Donation	*No*	*Example- Public Contribution*	*Example- The public contribution will be from foreclosed land.*	*$5,000,000*	*File Name:*	*Matching Fund*	*Uploaded to HCD?*	
Loan Pay offs	Yes	Loan Repayment	Affordable Housing Developer Subsidies	$5,975,537	File Name:	Matching Fund 1	Uploaded to HCD?	Yes
					File Name:	Matching Fund 2	Uploaded to HCD?	
					File Name:	Matching Fund 3	Uploaded to HCD?	
					File Name:	Matching Fund 4	Uploaded to HCD?	
					File Name:	Matching Fund 5	Uploaded to HCD?	
					File Name:	Matching Fund 6	Uploaded to HCD?	
					File Name:	Matching Fund 7	Uploaded to HCD?	
					File Name:	Matching Fund 8	Uploaded to HCD?	
					File Name:	Matching Fund 9	Uploaded to HCD?	
					File Name:	Matching Fund 10	Uploaded to HCD?	
					File Name:	Matching Fund 11	Uploaded to HCD?	
					File Name:	Matching Fund 12	Uploaded to HCD?	
					File Name:	Matching Fund 13	Uploaded to HCD?	
					File Name:	Matching Fund 14	Uploaded to HCD?	
					File Name:	Matching Fund 15	Uploaded to HCD?	
					File Name:	Matching Fund 16	Uploaded to HCD?	
					File Name:	Matching Fund 17	Uploaded to HCD?	
					File Name:	Matching Fund 18	Uploaded to HCD?	

Ongoing Revenues

§101(p) "Local Housing Trust Fund" - The key characteristic of a Local Housing Trust Fund is that it receives **Ongoing Revenues from Dedicated Sources** of funding sufficient to permit the Local Housing Trust Fund to comply with the requirements of the Program

§101(e) "Dedicated Source" means taxes, fees, and loan repayments consistent with §104(c), and/or public or private contributions that will provide Ongoing Revenues to the Local Housing Trust Fund sufficient to meet the LHTF Program requirements. Dedicated Source does not include lines of credit or loans obtained by the Trust Fund.

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§101(z) "Ongoing Revenues" means the following: (1) For an Existing Housing Trust Fund, it means a public or private source, or sources, of revenue totaling at least an average of $100,000 per year for three years after the date of the Program award; (2) For a New Housing Trust Fund, it means sufficient public or private sources of revenue to pay for the Trust Fund's operating costs for a minimum of five years after the date of the Program award. (3) Ongoing Revenues may not include one-time donations, such as land donations or large bequests.

Ongoing Revenues must be at least an average of $100,000 per year for three years after Program award. | ***Annual Ongoing Revenues*** | $945,535

Attach documentation for each source of Ongoing Revenues. These include, but are not limited to, Bank statement(s) showing the deposit(s), letter of explanation for each deposit, and a fully-executed, legally-binding commitment/award letter or contract from each funding entity; ordinances adopting fees and/or taxes, prior year financial statement showing fees and/or taxes actually received; Trust Fund loan portfolio spreadsheet showing required interest payments, required principal payments, loan due dates, and required fees, as well as promissory notes for loans whose interest or payments are used as Ongoing Revenues.

-**For New HTFs**: Ongoing Revenues must be sufficient to pay for the HTFs operating costs for 5 years in addition to Matching Funds (meaning the source of the "operating cost Ongoing Revenues" will only be present in this section and will not be part of your Matching Funds).

-**For Existing HTFs**: Determine which of your Matching Funds in the previous section are Ongoing Revenues and be sure to list them in this section as well (HOME, CDBG, and PLHA funds may be used for Ongoing Revenue)

Dedicated Source of Ongoing Revenues	Select Ongoing Revenues Type	Annual Amount	Required Documentation for Ongoing Revenues			
Affordable Housing Developer Subsidies	Loan Repayment	$945,535	File Name:	Ongoing Revenue 1	Uploaded to HCD?	Yes
			File Name:	Ongoing Revenue 2	Uploaded to HCD?	
			File Name:	Ongoing Revenue 3	Uploaded to HCD?	
			File Name:	Ongoing Revenue 4	Uploaded to HCD?	
			File Name:	Ongoing Revenue 5	Uploaded to HCD?	
			File Name:	Ongoing Revenue 6	Uploaded to HCD?	
			File Name:	Ongoing Revenue 7	Uploaded to HCD?	
			File Name:	Ongoing Revenue 8	Uploaded to HCD?	
			File Name:	Ongoing Revenue 9	Uploaded to HCD?	
			File Name:	Ongoing Revenue 10	Uploaded to HCD?	
			File Name:	Ongoing Revenue 11	Uploaded to HCD?	
			File Name:	Ongoing Revenue 12	Uploaded to HCD?	
			File Name:	Ongoing Revenue 13	Uploaded to HCD?	
			File Name:	Ongoing Revenue 14	Uploaded to HCD?	
			File Name:	Ongoing Revenue 15	Uploaded to HCD?	
			File Name:	Ongoing Revenue 16	Uploaded to HCD?	
			File Name:	Ongoing Revenue 17	Uploaded to HCD?	
			File Name:	Ongoing Revenue 18	Uploaded to HCD?	
			File Name:	Ongoing Revenue 19	Uploaded to HCD?	
			File Name:	Ongoing Revenue 20	Uploaded to HCD?	
			File Name:	Ongoing Revenue 21	Uploaded to HCD?	
			File Name:	Ongoing Revenue 22	Uploaded to HCD?	
			File Name:	Ongoing Revenue 23	Uploaded to HCD?	
			File Name:	Ongoing Revenue 24	Uploaded to HCD?	
			File Name:	Ongoing Revenue 25	Uploaded to HCD?	
			File Name:	Ongoing Revenue 26	Uploaded to HCD?	
			File Name:	Ongoing Revenue 27	Uploaded to HCD?	

Average annual projected Operating Costs for the five years after Program award. | ***Total Average Operating Costs*** | $0

New Housing Trust Fund only: average annual operating cost	**Annual Operating Cost**
Salaries and benefits	
Insurance	
Utilities	
Phone and internet	
Marketing	
Mailing fees	
Recording fees	
Supplies	
Real property taxes	
Rent	
Property maintenance	
Interest on loans	
Other - describe	
Other - describe	
Other - describe	
Other - describe	

§105. Eligible Uses of Funds

(a) Applicant agrees Program Funds will be used to provide construction loans and/or permanent financing loans at simple interest rates of no higher than 3% per annum, for payment of predevelopment costs, acquisition costs and other costs associated with the development, or rehabilitation of Eligible Projects?					Yes
(b) Applicant understands administrative expenses of up to 5% of Program Funds and up to 5% of Matching Funds are allowed (see amount below)?					Yes
Max Program admin. expenses (5%)	$250,000	Max Matching Funds admin. expenses (5%)	$250,000	Max admin. expenses	$500,000
(c) Applicant agrees at least 30% of the Program Funds, after deducting administrative expense, and the Matching Funds will be expended on assistance to Extremely Low-Income (ELI) Households. To comply with this requirement, dwelling units or shelter beds must be Affordable to, and restricted for, ELI Households with household income of no more than 30% of AMI (see amount below)?					Yes
Min Program funds for ELI Households	$1,425,000	Minimum Matching Funds for ELI Households	$1,425,000	Minimum ELI assistance	$2,850,000

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(d) Applicant agrees no more than 20% of the Program Funds, after deducting administrative expense, and the Matching Funds will be expended on assistance to Moderate-Income (MI) Households. To comply with this requirement, dwelling units must be Affordable to, and restricted for, MI Households with household income of no more than 120% of AMI (see amount below)?	Yes

Max Program funds for MI Households	$950,000	Maximum Matching Funds for MI Households	$950,000	Maximum MI assistance	$1,900,000

(e) Applicant agrees the remaining Program Funds and Matching Funds will be expended on assistance to Lower-Income (LI) Households. To comply with this requirement, dwelling units must be Affordable to, and restricted for, LI Households with household income of no more than 80% of AMI (see amount below)?	Yes

Min Program funds for LI Households	$2,375,000	Minimum Matching Funds for LI Households	$2,375,000	Minimum LI assistance	$4,750,000

§107(d) Applicant's Loan Guidelines and Underwriting Standards and Procedures

Applicant must upload loan guidelines and underwriting standards and procedures. Describe the guidelines and underwriting standards and procedures.

The Roseville Housing Division adopted HCD's Uniform Multifamily Regulations as a safe harbor for rental project underwriting.

File Name:	Guidelines 107(d)	Local loan guidelines and underwriting standards and procedures	Uploaded to HCD?	Yes

List all of the proposed project(s) and activities in connection with this application as specified in §101(g), (1)(2)(3)&(4).

Project Type and Activity	**Proposed Activity Timeline** - *provide a general timeline of implementation of your Project, including at a minimum, when you will issue commitments, when construction loan closing will occur, when you will issue a NOFA or RFQ, and when you anticipate a disbursement of LHTF Program Funds.*	**Proposed amount**
Rental new construction	The City of Roseville has already released a NOFA and conducted a first phase funding process. Once LHTF awards have been issued, staff will complete final underwriting for the affordable projects within 6 months. Construction loan closing will occur no later than Decemeber 2022 and funds will be disbursed at that time.	$10,975,537

Certification & Legal Status

1. On behalf of the entity identified below, I certify that: The information, statements and attachments included in this application are, to the best of my knowledge and belief, true and correct and I possess the legal authority to submit this application on behalf of the entity identified in the signature block.

2. In addition, I acknowledge that all information in this application and attachments is public, and may be disclosed by the State.

Trisha Isom	Housing Manager	Trisha Isom	7/30/21
Authorized Representative Printed Name	Title	Signature	Date

Entity Name:	City of Roseville	Phone Number:	(916) 746-1239				
Entity Address	316 Vernon Street #150	City	Roseville	State	CA	Zip	95678

Legal Disclosure

For purposes of the following questions, and with the exceptions noted below, the term “applicant” shall include the applicant and joint applicant, and any subsidiary of the applicant or joint applicant if the subsidiary is involved in (for example, as a guarantor) or will be benefited by the application or the project.

In addition to each of these entities themselves, the term “applicant” shall also include the direct and indirect holders of more than ten percent (10%) of the ownership interests in the entity, as well as the officers, directors, principals and senior executives of the entity if the entity is a corporation, the general and limited partners of the entity if the entity is a partnership, and the members or managers of the entity if the entity is a limited liability company. For projects using tax-exempt bonds, it shall also include the individual who will be executing the bond purchase agreement.

The following questions must be responded to for each entity and person qualifying as an "applicant," or "joint applicant" as defined above.

Explain all positive responses on a separate sheet and include with this questionnaire in the application.

Exceptions:

Public entity applicants without an ownership interest in the proposed project, including but not limited to cities, counties, and joint powers authorities with 100 or more members, are not required to respond to this questionnaire.

Members of the boards of directors of non-profit corporations, including officers of the boards, are also not required to respond. However, chief executive officers (Executive Directors, Chief Executive Officers, Presidents or their equivalent) must respond, as must chief financial officers (Treasurers, Chief Financial Officers, or their equivalent).

Civil Matters	
1. Has the applicant filed a bankruptcy or receivership case or had a bankruptcy or receivership action commenced against it, defaulted on a loan or been foreclosed against in *past ten years*?	No
2. Is the applicant currently a party to, or been notified that it may become a party to, any civil litigation that may materially and adversely affect (a) the financial condition of the applicant’s business, or (b) the project that is the subject of the application?	No
3. Have there been any administrative or civil settlements, decisions, or judgments against the applicant within the past ten years that materially and adversely affected (a) the financial condition of the applicant’s business, or (b) the project that is the subject of the application?	No
4. Is the applicant currently subject to, or been notified that it may become subject to, any civil or administrative proceeding, examination, or investigation by a local, state or federal licensing or accreditation agency, a local, state or federal taxing authority, or a local, state or federal regulatory or enforcement agency?	No
5. In the past ten years, has the applicant been subject to any civil or administrative proceeding, examination, or investigation by a local, state or federal licensing or accreditation agency, a local, state or federal taxing authority, or a local, state or federal regulatory or enforcement agency that resulted in a settlement, decision, or judgment?	No
Criminal Matters	
6. Is the applicant currently a party to, or the subject of, or been notified that it may become a party to or the subject of, any criminal litigation, proceeding, charge, complaint, examination or investigation, of any kind, involving, or that could result in, felony charges against the applicant?	No
7. Is the applicant currently a party to, or the subject of, or been notified that it may become a party to or the subject of, any criminal litigation, proceeding, charge, complaint, examination or investigation, of any kind, involving, or that could result in, misdemeanor charges against the applicant for matters relating to the conduct of the applicant’s business?	No
8. Is the applicant currently a party to, or the subject of, or been notified that it may become a party to or the subject of, any criminal litigation, proceeding, charge, complaint, examination or investigation, of any kind, involving, or that could result in, criminal charges (whether felony or misdemeanor) against the applicant for any financial or fraud related crime?	No
9. Is the applicant currently a party to, or the subject of, or been notified that it may become a party to or the subject of, any criminal litigation, proceeding, charge, complaint, examination or investigation, of any kind, that could materially affect the financial condition of the applicant’s business?	No
10. Within the past ten years, has the applicant been convicted of any felony?	No
11. Within the past ten years, has the applicant been convicted of any misdemeanor related to the conduct of the applicant’s business?	No
12. Within the past ten years, has the applicant been convicted of any misdemeanor for any financial or fraud related crime?	No

Please provide a letter of explanation if you responded "Yes" to any of the questions above.

File Name:	**Cert. Letter of Explanation**	'Letter of explanation for any "red" shaded cells above.	Uploaded to HCD?	No

Trisha Isom	Housing Manager	Trisha Isom	7/30/21
Printed Name	Title of Signatory	Signature	Date

LOCAL HOUSING TRUST FUND (LHTF) Document Checklist

Threshold Requirement	Electronic File Name	Document Description	Included?
		§102 Eligible Applicants	
X	Commitment	**Previously awarded applicants only**. Documentation evidencing the commitment of at least 40% of the previously awarded LHTF funds.	N/A
		Applicantion Information	
X	HTF	Legislation, Ordinance or Resolution creating the HTF. RHTF must include Resolution or Ordinance from each Local government entity that is a member of the RHTF (public RHTFs only).	N/A
X	Cert & Legal Disclosure	Certifications & Legal Disclosure	N/A
X	LHTF Annual Report	**Previously awarded applicants only**. Submit LHTF Annual Report by July 31	N/A
	Application Reso	Application Resolution Note: Only one Application Resolution may be submitted and must be from the Applicant. Additionally, *Attachment 1* must be an attachment to the Resolution prior to approval by the governing body and must be included with your submission.	Included
	Legally Binding Agreement	Fully executed **commitment letter** or a fully executed **contract** to provide Matching Funds, specifying the source(s) of the Matching Funds, the amount of Matching Funds from each source, the date upon which the funds will be deposited into the LHTF or RHTF account, and remedies for not depositing the Matching Funds on that date.	N/A
	OrgDoc1, OrgDoc2, etc.	Organizational Documents	
	OrgChart	Organizational Chart	
	Signature Block	501(c)(3) nonprofit corporation only - Signature Block, upload in Microsoft Word Doc.	N/A
	Government TIN Form	Gov't Agency Taxpayer ID Form	Included
	Payee Data Record	STD-204 Payee Data Record	Included
	Financial Statements	501(c)(3) nonprofit corporation only - Audited financial statements (2 years)	N/A
	501 Determination	501(c)(3) nonprofit corporation only - determination letter regarding 501(c)(3) status	N/A
		Application Information	
X	Matching Fund	Required Documentation for Matching Funds	Included
X	Ongoing Revenues	Required Documentation forOngroing Revenues	Included
		§105 Eligible Uses of Funds	
X	Guidelines 107(d)	Loan guidelines and underwriting standards and procedures	Included

Application Score - 100 points max §106(f)

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(1) Non-Residential Matching Funds - 15 points max							**15**
Matching Funds (sources other than residential Local Impact Fees or In Lieu Fees)	$5,975,537	Total Matching Funds	$5,000,000	% of Matching Funds	119.51%		
(2) Deeper Income Targeting - 20 points max							**5**
Does Applicant commit to expend no more than 18% of its Program Funds and Matching Funds on Moderate-Income (MI) households?	Yes	If yes, select MI exp. %	18%	Program + Matching Funds - Admin Exp.	$9,500,000	Max MI exp. (per commitment)	$1,710,000
(3) Readiness - 15 points max							**15**
Has Applicant completed a first phase funding process for multifamily rental projects and announced on its website the status of each project, including those projects that were approved to submit a final application upon award of Program Funds by HCD §106(f)(3)?	Yes	Website address that shows projects status:	www.roseville.ca.us/housing				
Total Amount of First Phase Funding	$16,205,000	Total Program Funds Requested	$5,000,000	First Phase Funding vs. Requested (times)	3		
File Name:	MF Readiness List	Provide a list of rental projects that have received a first phase funding approval, and proposed loan amounts.		Uploaded to HCD?	Yes		
(4) Increasing the Supply of Lower-Income (LI) Rental Housing - 20 points max							**15**
Percentage of Program Funds and Matching Funds Applicant commits to use for new construction of rental housing developments Affordable to and restricted to households with average incomes of no more than 60% of AMI?	81.0%	Program Funds + Matching Funds - Admin Exp.	$4,500,000	Minimum amount of LI rental exp.	$3,645,000		
(5) Community Need - 15 points max ***(NOTE: this section will be scored by HCD using CHAS data (Comprehensive Housing Affordability Strategy): https://www.huduser.gov/portal/datasets/cp.html#2006-2016-datacollapse***							**0**
HCD will provide the percentage of Lower-Income Households paying more than 50 percent of their household income for rent or owner expenses.							
(6) Performance - Applicant has committed at least 40 percent of the Program Funds previously awarded to the Applicant - 10 points						N/A	**0**
(7) Regional Housing Trust Fund Applicants - 5 points	Does your Regional Housing Trust Fund meet the description and requirements below?					N/A	**0**

A Regional Housing Trust Fund meeting the description herein receive all points in this category: A Regional Housing Trust Fund is one that includes six jurisdictions (in counties with total populations of 250,000 or less) or eight jurisdictions (in counties with more than 250,000), or that meets the minimum threshold (two jurisdictions with more than one million people, or three jurisdictions in counties with total populations of 250,000 or less, or four jurisdictions in counties with more than 250,000), and includes more than 66% of the population of the county or counties.

List the jurisdictions that your trust fund serves: City of, County of, or Town of	Of those served, which Jurisdictions will be served with this application.	Are you serving the unincorporated county only, or the entire county including all incorporated areas?

List the appropriate representatives from the areas that the Applicant serves.

Congressperson Name(s) (First and last name)	District #	State Senator Name(s) (First and last name)	District #	State Assembly Member Name(s) (First and last name)	District #
Tom McClintock	4	Jim Nielson	4	Kevin Kiley	6

Tie Breaker

Tie Breaker, if needed. Readiness: The extent to which the application identifies specific multifamily rental projects for which the trust fund has issued Letters of Intent (LOIs) to developers for construction or permanent financing, (which includes dollar amounts). Explain below.

File Name:	LOI 1	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 2	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 3	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 4	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 5	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 6	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 7	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 8	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 9	Enter developer name here	Enter LOI date	Uploaded to HCD?	
File Name:	LOI 10	Enter developer name here	Enter LOI date	Uploaded to HCD?	

COUNCIL COMMUNICATION

CC #: 1602
File #: 0110

Title:	Greater Sacramento Economic Council - Economic Development Agreement and Expenditure of Membership Funds For FY2021-22
Contact:	Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.15.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Adopt a resolution to approve an Economic Development Agreement between the Greater Sacramento Economic Council (GSEC) and the City of Roseville and authorize the City Manager to execute it on behalf of the City.
2. Authorize the expenditure of membership funds for:
    - Greater Sacramento Economic Council (GSEC) in the amount of $55,857, and
    - Roseville Area Chamber of Commerce in the amount of $40,000.

BACKGROUND

The City of Roseville allocated financial support, in the form of memberships, to the Greater Sacramento Economic Council (GSEC) and the Roseville Area Chamber of Commerce within the Economic Development Department FY2021-22 budget. The purpose of the memberships with each organization is to attract, grow, support and expand business and job creation, assist small businesses and entrepreneurs and promote the City as a place to do business. Below is a listing of each membership organization with details on their benefits and goals.

Greater Sacramento Economic Council

The Greater Sacramento Economic Council (aka. Greater Sacramento) is a public-private partnership; the majority of funding comes from the private sector with a collaboration between local and state governments, market leaders, influencers, and stakeholders, with the sole mission of driving economic growth. The organization's goal is to implement a new approach to economic development with multi-year financial commitments that allows for more time and resources to be dedicated to business recruitment and retention, rather than ongoing fundraising. Specifically, the membership focuses on the retention, attraction, growth and scale of new businesses, developing advanced industries and creating jobs and investment throughout a six-county region. Along with the City's support and participation in Greater Sacramento's efforts, the City has single

voting representation, by the City's Mayor or designee, on the Greater Sacramento Board of Directors.

The proposed 2021-22 Economic Development Agreement with the Greater Sacramento Economic Council is the City's seventh annual agreement for participation. The City's membership dues are based upon our population (in 2019), specifically $0.40 per capita applied to the population as reported by the Department of Finance.

Roseville Area Chamber of Commerce

The Roseville Area Chamber of Commerce membership focuses on business support, retention, expansion and tourism. The City's membership benefits include participation in Chamber events to strengthen our partnership efforts and to elevate the awareness of this partnership. The City's financial support is identified as a "Signature" level member in the President's Circle. As a Signature level member the City receives:

- Installation Dinner Sponsor Table = 1 table of 10 persons
- Roseville 2021/22 Sponsor & Tickets = 2 tables of 8 persons plus 1 vendor booth
- Splash Sponsor & Tickets = 24 tickets
- Ignite Power Lunch Sponsor = 2 tickets
- Ignite Winter Bash Sponsor & Tickets = 10 tickets
- Chamber Breakfast & Lunch for the year = 2 tickets to each
- Business Showcase & Mixer = Exhibit space 1 vendor booth for each event
- Online Marketing Package including 5-star Lobby Advertising
- Insight Newsletter Advertising

The Chamber is looking forward to hosting these events as California reopens. They have identified the total value for the City's "Signature" level membership at $40,000.

The City's continued financial support in terms of memberships with key organizations such as Greater Sacramento and the Roseville Area Chamber of Commerce is key to our successful partnership and efforts relating to business recruitment, retention, expansion, support of small business and entrepreneurs, and tourism.

FISCAL IMPACT

The total dollar value of this request is $95,857 and is funded by the General Fund. These funds are included in the FY2021-22 Economic Development Department budget. Therefore, no additional General Fund resources are requested.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15061(b)(3)) and §15378. Approval of the 2021-22 Economic Development Agreement and Expenditure of Membership Funds for GSEC and the Roseville Area Chamber of Commerce meet the above criteria and is not subject to CEQA. No additional environmental review is

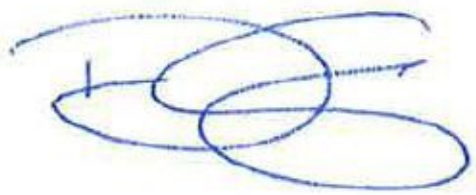
required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D - Enhance Economic Vitality

Respectfully Submitted,

Laura Matteoli, Economic Development Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-314

FY2021-22 GSEC Agreement

RESOLUTION NO. 21-314

APPROVING AN AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE GREATER SACRAMENTO ECONOMIC COUNCIL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Economic Development Agreement between the Greater Sacramento Economic Council and the City of Roseville, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ECONOMIC DEVELOPMENT AGREEMENT BETWEEN THE GREATER SACRAMENTO ECONOMIC COUNCIL AND THE CITY OF ROSEVILLE

This Economic Development Agreement ("Agreement") is entered into by and between the City Council of the City of Roseville, a California municipality (the "Public Jurisdiction"), and the Greater Sacramento Area Economic Council ("Greater Sacramento"), a California non-profit corporation (each a "Party" and collectively referred to as the "Parties"). The Agreement shall be effective ("Effective Date") upon signature of both Parties.

WHEREAS, the Parties acknowledge and agree that any previous contract relating to the subject matter herein is terminated and replaced with this Agreement.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the Public Jurisdiction and Greater Sacramento agree as follows:

I. RESPONSIBILITIES OF GREATER SACRAMENTO

A. MISSION: Greater Sacramento is an economic development organization working through a public-private partnership of local businesses and governments to retain, attract, grow, and create sustainable businesses in the six-county Sacramento Region, including El Dorado, Placer, Sacramento, Sutter, Yolo, and Yuba Counties and the 23 cities therein.

B. GOALS: Greater Sacramento is guided by and strategically focused on the following specific long-range goals:

1. Develop and utilize in-depth data and analytics to guide strategic economic development efforts and improve the region's competitive position.

2. Strategically market the region to generate qualified company prospects in targeted economic clusters.

3. Leverage public and private partners and resources to locate qualified prospects.

C. RETENTION AND EXPANSION POLICY:

1. Greater Sacramento's primary role is developing the Sacramento Region's market intelligence strategy for high-wage, base industry clusters in coordination with representatives of local communities.

2. Both Parties understand that retention and expansion of existing businesses within communities is primarily a local issue, but Greater Sacramento will confidentially assist local leaders on these projects.

3. Greater Sacramento will support communities' efforts to retain and expand existing businesses through coordinating regional support and providing research on key retention and expansion projects, as requested by the local community.

4. Greater Sacramento will advise communities when an existing company contacts Greater Sacramento regarding a retention or expansion issue, subject to any legal and/or contractual non-disclosure obligations.

D. ACTION PLANS: In accordance with the Mission, Goals, and Retention and Expansion Policy set forth above and subject to the availability of adequate funding, Greater Sacramento shall implement strategic action plans adopted by its Board of Directors and Economic Development Directors Taskforce (EDDT). The Public Jurisdiction shall be entitled to provide input on these action plans through its participation in these advisory groups as specified in Sections III.A. and III.B. of this Agreement. The Public Jurisdiction acknowledges and agrees that Greater Sacramento may, in its reasonable judgment in accordance with its own practices and procedures, substitute, change, reschedule, cancel, or defer certain activities as required by a result of changing market conditions, funding availability, or other circumstances beyond Greater Sacramento's reasonable control.

E. PERFORMANCE TARGETS: Specific performance targets shall be established by Greater Sacramento's Board of Directors and shall be used to evaluate and report progress on Greater Sacramento's implementation of strategic action plans. Greater Sacramento will provide regular reports to the Public Jurisdiction detailing its progress in implementing such plans. As required by a result of changing market conditions, funding availability, or other circumstances beyond Greater Sacramento's reasonable control, these performance targets may be revised with the approval of the Board of Directors or a majority of the designated members of Greater Sacramento's EDDT.

F. ECONOMIC DEVELOPMENT DIRECTORS TASKFORCE (EDDT): Greater Sacramento will organize and lead the Economic Development Directors Taskforce (EDDT), which will develop and follow set protocol for issues such as: business attraction, retention, and expansion; external marketing and communications; and permitting streamlining. The Public Jurisdiction may appoint one representative to the taskforce as outlined in Section III.B. of this Agreement.

II. RESPONSIBILITIES OF THE PUBLIC JURISDICTION

A. STAFF SUPPORT OF GREATER SACRAMENTO'S EFFORTS: The Public Jurisdiction shall provide staff support to Greater Sacramento's economic development efforts as follows:

1. The Public Jurisdiction shall respond to leads or prospects referred by Greater Sacramento in a professional manner within the time frame specified by the lead or prospect if the Public Jurisdiction desires to compete and if the lead is appropriate for the Public Jurisdiction. When possible, the Public Jurisdiction agrees to provide its response in the format developed jointly by Greater Sacramento and the EDDT.

2. The Public Jurisdiction shall provide appropriate local hospitality, tours, and briefings for prospects visiting sites in the Public Jurisdiction.

3. The Public Jurisdiction shall provide an official economic development representative to represent the Public Jurisdiction on the EDDT, which advises Greater Sacramento's President & CEO.

4. The Public Jurisdiction shall cooperate in the implementation of Greater Sacramento/EDDT process improvement recommendations including presentation formats, exchange of information on prospects with Greater Sacramento staff, use of shared data systems, land and building databases, and private sector real estate industry interfaces.

5. The Public Jurisdiction shall use its best efforts to respond to special requests by Greater Sacramento for specific information about the Public Jurisdiction within the time frame specified in such request.

6. In order to enable Greater Sacramento to be more sensitive and responsive to the Public Jurisdiction's requirements, the Public Jurisdiction shall, at its sole option, deliver to Greater Sacramento copies of any economic development strategies approved by the Public Jurisdiction, work plans, programs, and evaluation criteria. Greater Sacramento shall not disclose the information to outside parties.

7. The Public Jurisdiction shall use its best efforts to cause an economic development professional representing the Public Jurisdiction to attend all marketing events and other functions to which the Public Jurisdiction has committed itself.

8. The Public Jurisdiction agrees to work with Greater Sacramento to improve the Public Jurisdiction's competitiveness and market readiness to support the growth and expansion of targeted industries.

B. RECOGNITION OF GREATER SACRAMENTO: The Public Jurisdiction agrees to recognize Greater Sacramento as the Public Jurisdiction's officially designated regional economic development organization.

III. ADDITIONAL AGREEMENTS OF THE PARTIES

A. BOARD OF DIRECTORS REPRESENTATION: The Public Jurisdiction shall have a single voting representative on the Greater Sacramento Board of Directors so long as such Director will not cause Greater Sacramento to exceed the maximum number of authorized Directors. The Director under this paragraph shall be the highest-ranking non-elected official with the Public Jurisdiction. This highest-ranking non-elected official shall be permitted to delegate his or her position as Director to the highest-ranking elected official with the Public Jurisdiction to serve as an alternate to the Director, provided, however, that in the case that the Public Jurisdiction is a county, the highest-ranking elected official designated by the highest-ranking non-elected official may be any one of the county supervisors and need not be the chair of the county supervisors. Any such Director (the representative or his or her alternate) will be qualified to serve on the Board of Directors only if the Public Jurisdiction remains current on its annual contribution at an amount equal to or greater than its full formula allocation as determined from time to time by the Board of Directors and laid out in this contract in Section III.E.1., and as long as the Public

Jurisdiction makes a long-term commitment to assist and carry out the mission and purpose of Greater Sacramento and fulfills the additional requirements set forth in this Agreement.

B. ECONOMIC DEVELOPMENT DIRECTORS TASKFORCE (EDDT) REPRESENTATION: The Public Jurisdiction shall also appoint one (1) economic development professional from its staff, local economic development partner organization, or other qualified community member, subject to the approval of Greater Sacramento, to represent the Public Jurisdiction on Greater Sacramento's Economic Development Directors Taskforce (EDDT), which advises Greater Sacramento's President & CEO.

C. PARTICIPATION IN MARKETING EVENTS: Representative(s) of the Public Jurisdiction shall be entitled to participate in Greater Sacramento's marketing events provided that such participation shall not be at Greater Sacramento's expense.

D. PROVISION OF ASSISTANCE: When requested and appropriate, Greater Sacramento will use its best efforts to provide assistance and support to the Public Jurisdiction's economic development staff for business location prospects identified and qualified by the Public Jurisdiction and assist the Public Jurisdiction with presentations to prospects in the Public Jurisdiction or corporate locations.

E. COMPENSATION:

1. The Public Jurisdiction agrees to pay $55,857 for services to be provided by Greater Sacramento pursuant to the Agreement during the fiscal year ending on June 30, 2022, as set forth in this Agreement. This amount is based on $0.40 per capita applied to the Public Jurisdiction's population as reported in the 2019 population estimates from the California Department of Finance Demographic Research Unit, which listed the Public Jurisdiction as having a population of 139,643. Any adjustment to this formula shall be reviewed and approved by the Board of Directors and presented in writing to the Public Jurisdiction for approval.

2. Nothing herein shall preclude the Public Jurisdiction from contracting separately with Greater Sacramento for services to be provided in addition to those to be provided hereunder, upon terms and conditions to be negotiated by the Public Jurisdiction and Greater Sacramento.

3. Greater Sacramento shall submit annual invoices to the Public Jurisdiction on or before July 1 each year. To allow the Public Jurisdiction to budget appropriately, Greater Sacramento shall submit to the Public Jurisdiction a letter indicating the rate structure and full contribution amount no later than May 1 each year. The Public Jurisdiction shall submit full payment within the first quarter of its fiscal year beginning July 1. The Public Jurisdiction is entitled to receive annual audit reports for Greater Sacramento and financial reports at Board of Directors meetings held at least four (4) times per year.

F. COOPERATION:

1. The purpose of this Agreement is to set forth the regional economic development program that Greater Sacramento agrees to undertake, the support that the Public

Jurisdiction agrees to provide, the respective roles of Greater Sacramento and the Public Jurisdiction, and the payments of the Public Jurisdiction to Greater Sacramento for the fiscal year ending June 30, 2022.

2. The parties acknowledge that Greater Sacramento is a cooperative organization effort between Greater Sacramento and local communities. Accordingly, the Public Jurisdiction and Greater Sacramento covenant and agree to work together in a productive and harmonious manner, to cooperate in furthering Greater Sacramento's goals for the 2021/2022 fiscal year.

3. The Public Jurisdiction agrees to work with Greater Sacramento, as necessary or appropriate, to revise the performance measures, benchmarks, and/or goals for the FY 2021/2022 contract.

IV. GENERAL PROVISIONS

A. INDEMNIFICATION AND HOLD HARMLESS: During the term of this Agreement, Greater Sacramento shall indemnify, defend, hold, protect, and save harmless the Public Jurisdiction and any and all of its elected officials, officers, and employees from and against any and all actions, suits, proceedings, claims and demands, loss, liens, costs, expense, and liability of any kind and nature whatsoever, for injury to or death of persons, or damage to property, including property owned by Public Jurisdiction brought, made, filed against, imposed upon, or sustained by the Public Jurisdiction, its officers, or employees arising out of a third party action, suit, proceeding, claim or demand caused by the negligent performance of Greater Sacramento's obligations under this Agreement.

Any party entitled to indemnity shall promptly notify Greater Sacramento's President & CEO in writing of the existence of any claim, demand, or other matter to which Greater Sacramento's indemnification obligations would apply, shall investigate and mitigate the harm, and shall cooperate with and give to Greater Sacramento a reasonable opportunity to defend the same at its own expense and with counsel reasonably satisfactory to the indemnified party. To the extent that notice is not timely provided to Greater Sacramento and Greater Sacramento is prejudiced thereby, Greater Sacramento's indemnification obligations shall be reduced accordingly.

Nothing in this Subsection A shall be deemed to provide indemnification to any indemnified party with respect to any liabilities arising from the fraud, negligence, omissions, wrongful acts or willful misconduct of such indemnified party (including its officials, officers, employees and agents).

Greater Sacramento's aggregate liability arising out of or relating to this Agreement, regardless of the form of the cause of action, whether in contract, tort, statute or otherwise, shall be subject to the other terms of this Agreement and shall in no event exceed the amounts paid by the Public Jurisdiction to Greater Sacramento for services to be provided by Greater Sacramento pursuant to the Agreement during the fiscal year ending on June 30, 2022, as set forth in this Agreement.

Notwithstanding anything to the contrary contained in this Agreement, to the full extent permitted by applicable law, Greater Sacramento shall not, under any circumstances, be

liable for any claim for any consequential, incidental, indirect, punitive, exemplary or special damages of any nature whatsoever, or for any damages resulting from, arising out of, or in connection with any delays, loss of data, lost revenues, lost profits, interference, interruption of service, or loss of business or anticipatory profits, regardless of the form of action, whether in contract, tort, strict liability or otherwise.

B. **INSURANCE:** Greater Sacramento shall procure and maintain for the duration of this Agreement, at Greater Sacramento's own cost and expense, insurance against claims for injuries to persons or damages to property which may arise from or in connection with this Agreement by Greater Sacramento, its agents, representatives, employees, or contractors.

C. **EQUAL EMPLOYMENT OPPORTUNITY:** During the performance of this Agreement, Greater Sacramento will not discriminate against any employee or applicant for employment because of race, color, religion, creed, sex (including pregnancy, childbirth, and related medical conditions), sexual orientation and identity, national origin, ancestry, age, genetic information, citizenship, medical condition or illness, AIDS/HIV, ethnic background, physically or mentally disabled, retaliation, criminal record, military or veteran status, marital status, or political activities or affiliations, status as a victim of domestic violence, sexual harassment, assault, or stalking. Greater Sacramento also makes reasonable accommodations for handicapped and disabled employees. Finally, Greater Sacramento prohibits the harassment of any individual on any basis listed above, or any other consideration made unlawful by federal, state or local laws. All such discrimination is unlawful and will not be tolerated.

D. **NONLIABILITY OF OFFICIALS AND EMPLOYEES:** No member, official, or employee of the Public Jurisdiction will be personally liable to Greater Sacramento, or any successor in interest, in the event of any default or breach by the Public Jurisdiction or for any amount which may become due to Greater Sacramento or successor, or on any obligation under the terms of this Agreement. No member, official, or employee of Greater Sacramento will be personally liable to the Public Jurisdiction, or any successor in interest, in the event of any default or breach by Greater Sacramento or for any amount which may become due to the Public Jurisdiction or successor, or on any obligation under the terms of this Agreement.

E. **NOTICE:** Any notice or other communication provided for herein or given hereunder to a Party hereto shall be in writing or delivered by electronic transmission, as designated by each Party, using the contact information below. Notices or communications in writing shall be given in person, by overnight courier, or by mail (registered or certified mail, postage prepaid, return-receipt requested) to the respective Parties. Notices or communications may be delivered by electronic mail or facsimile, as designated by each Party, in a manner that creates a record that is capable of being retained, retrieved, and reviewed, and that may thereafter be rendered into clearly legible tangible form, unless or until either party revokes consent of use of that means of transmission for communications or either Party is unable to deliver communications by that means.

<u>If to Greater Sacramento:</u>
Greater Sacramento Economic Council

Attn: Chief Executive Officer
400 Capitol Mall, Suite 2500
Sacramento, CA 95814

If to the Public Jurisdiction:
City of Roseville
Attn: City Manager
311 Vernon Street
Roseville, CA 95678

F. CONFIDENTIAL INFORMATION: Both Parties agree, during the term of this Agreement and thereafter, to hold in strictest confidence, and not to use, except for the benefit of the other Party, or to disclose to any person, firm, or corporation without the prior written authorization of either Party, any Confidential Information of either Party, except (i) as may be legally required to respond to a request pursuant to the California Public Records Act (provided, however, the Parties acknowledge and agree that Greater Sacramento is not subject to the California Public Records Act), or (ii) in accordance with a judicial or governmental order, provided, however, that, to the extent reasonably possible, Public Jurisdiction shall give Greater Sacramento reasonable notice prior to making any such disclosure under (i) or (ii) above so Greater Sacramento may contest or seek a protective order (including, without limitation, a temporary restraining order) to prevent such disclosure if it so chooses, and provided further that Public Jurisdiction shall disclose only that portion of the Confidential Information that it is legally required to disclose. "Confidential Information" means any of Greater Sacramento/the Public Jurisdiction's proprietary and/or confidential information, technical data, trade secrets, or know-how, including, but not limited to, research, product plans, products, services, client lists, markets, trade secrets, software, developments, inventions, processes, formulas, technology, designs, drawings, engineering, hardware configuration information, marketing, finances, billing, charging, or other business information disclosed to one Party by the other, either directly or indirectly, which is designated as confidential or that reasonably should be understood to be confidential given the nature of the information and the circumstances of disclosure. Either Party may use the Confidential Information to the extent necessary for negotiations, discussions, and consultations with authorized personnel or authorized representatives or for any other purpose that either Party may hereafter authorize in writing; provided, however, that such authorized use does not create any license to use or disclose such Confidential Information except as explicitly granted by either Party. The Parties acknowledge that they are neither responsible nor liable for any business decisions made by the other Party in reliance upon any Confidential Information. The Parties make no representations or warranties, express or implied, with respect to the accuracy or completeness of the Confidential Information. The Parties agree that in the event of any breach or threatened breach of this Section, either Party may obtain, in addition to any other legal remedies, which may be available, such equitable relief as may be necessary to protect it against any such breach or threatened breach.

G. OWNERSHIP OF WORK PRODUCT: Public Jurisdiction acknowledges and agrees that all work product or deliverables prepared for, arising from, related to, or incorporated in the services to be provided by Greater Sacramento including, without limitation, all

ideas, concepts, inventions, expressions, information, material, works of authorship, plans, programs, programming code, systems, work notes, drafts, specifications, design documents, flow charts, software programs, analyses, data, surveys, print copy, artwork, plates, photo negatives and positives, boards, preliminary outlines, sketches, letters, invoices, proposals, databases, and reports (collectively, "Work Product") shall be owned solely and exclusively by Greater Sacramento, including without limitation, all corrections, modifications, and derivative works to such Work Product. The Work Product shall be considered Greater Sacramento's Confidential Information.

H. REPRESENTATIONS AND WARRANTIES: The Parties each represent and warrant as follows:

1. Each Party has full power, authority, and right to perform its obligations under the Agreement.

2. This Agreement is a legal, valid, and binding obligation of each Party, enforceable against it in accordance with its terms (except as may be limited by bankruptcy, insolvency, moratorium, or similar laws affecting creditors' rights generally and equitable remedies).

3. Entering into this Agreement will not violate the charter or bylaws of either Party or any material contract to which that Party is also a party or any law applicable to a Party.

I. RELATIONSHIP OF THE PARTIES; BENEFICIARIES: Nothing in this Agreement will be deemed to create an agency, employment, partnership, fiduciary or joint venture between the Parties. No Party (nor any agent or employee of that Party) shall make any representations or warranties or incur any liability on behalf of the other Party. There are no third-party beneficiaries of this Agreement.

J. MODIFICATIONS: No amendment, change, or modification of this Agreement shall be valid unless in writing and signed by both Parties.

K. ASSIGNMENT: This Agreement and the services contemplated hereunder are personal to Greater Sacramento and the Public Jurisdiction and neither Party shall have the right or ability to assign, transfer, or subcontract any rights or obligations under this Agreement without the advanced written consent of the other Party. This Agreement will be binding upon and inure to the benefit of the parties hereto, their successors, and assigns.

L. GOVERNING LAW: This Agreement shall be governed by the laws of the State of California.

M. COUNTERPARTS/ELECTRONIC SIGNATURES: This Agreement may be executed in one or more counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument. For purposes of this Agreement, use of a facsimile, e-mail, or other electronic medium shall have the same force and effect as an original signature.

N. **SEVERABILITY:** Whenever possible, each provision of this Agreement will be interpreted in such manner as to be effective and valid under applicable law, but if any provision of this Agreement is held to be invalid, illegal, or unenforceable in any respect under any applicable law or rule in any jurisdiction, such invalidity, illegality, or unenforceability will not affect any other provision or any other jurisdiction, but this Agreement will be reformed, construed, and enforced in such jurisdiction as if such invalid, illegal, or unenforceable provisions had never been contained herein.

O. **ENTIRE AGREEMENT, WAIVERS, AND AMENDMENTS:** This Agreement integrates all of the terms and conditions mentioned herein or incidental hereto, and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the subject matter hereof.

All waivers of the provisions of this Agreement must be in writing and signed by the appropriate authorities of the Public Jurisdiction or Greater Sacramento, and all amendments hereto must be in writing and signed by the appropriate authorities of the parties hereto.

[SIGNATURES ON FOLLOWING PAGE]

The Agreement is executed as follows:

I, Dominick Casey, acknowledge that I am the City Manager of the City of Roseville, California, and as such officer, being authorized so to do, execute the foregoing instrument for the purposes therein contained, by signing as such officer.

By: _____ Date: _____
Dominick Casey, City Manager

Attest:

_____
Sonia Orozco, City Clerk

Approved as to Form:

_____
Michelle Sheidenberger, City Attorney

I, Barry Broome, acknowledge that I am the President & CEO of the Greater Sacramento Economic Council, a California nonprofit corporation, and as such officer, being authorized so to do, execute the foregoing instrument for the purposes therein contained, by signing as such officer.

GREATER SACRAMENTO ECONOMIC COUNCIL,
A California nonprofit corporation

By: _____ Date: 7/2/21
Barry Broome, President & Chief Executive Officer

COUNCIL COMMUNICATION

CC #: 1614
File #: 0717

Title: 400 Lincoln Street - Ground Lease
Contact: Laura Matteoli 916-774-5284 lmatteoli@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.16.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute a five (5) year Ground Lease Agreement with Mr. Richard Ryan for the 150 space Lincoln Street Parking Lot within the Historic Old Town District.

BACKGROUND

On January 20, 2010 the Redevelopment Agency of the City of Roseville entered into a five (5) year lease agreement with Richard Ryan. The lease, which included a provision for the installation of asphalt, landscaping, striping, signage, and lighting, added approximately 150 public parking spaces to the Historic Old Town commercial district.

When the original lease expired, City staff approached Mr. Ryan to discuss the continued use of the site. A new, one (1) year lease agreement was established between the City and Mr. Ryan. In exchange for the continued use of the site as a public parking lot, the City continued to address the ongoing maintenance responsibilities for the parcels. Associated maintenance costs (lighting, landscaping, cleaning, etc.) are estimated at $5,000 annually.

In May of 2017, Richard Ryan exercised his option to terminate the lease by giving the city a 90-day notice of this intent. At that time, he indicated that he wished to transition this lot to private parking that supported his properties throughout the district. However, since 2017, Mr. Ryan has continued to allow public parking for businesses, employees and residences on this lot.

In 2020 in an effort to retain the 150 space parking lot for public parking and support businesses, customers and residents of the Historic District, staff reengaged in discussion with Mr. Ryan for use of the parking lot for public parking. This effort resulted in the attached ground lease that includes the following:

- Five (5) year lease, from date of commencement of this lease, for 150 parking spaces located at 400 Lincoln Street, as shown below.

- Lessee shall pay $3,500 per month for use of premises.
- Lessee shall pay for utilities and maintenance of the parking lot which are estimated to be $5,000 annually.
- Lessor shall pay all property taxes.

This agreement ensures that the public has access to the 150 parking spaces on Lincoln Street in Historic Old Town for a five-year period. There are no lease extensions or purchase options included with this lease. This lease term allows the City time to explore other options for additional parking within the Historic District to serve businesses, customers and residents.

FISCAL IMPACT

The annual cost of the ground lease is $42,000 ($3,500 a month) resulting in a total five-year period lease cost of $210,000. The first year's lease rate of $42,000 plus $5,000 maintenance costs (totaling $47,000 annually), will be funded by the General Fund contingency budget and the costs of the remaining four years will be incorporated into future years budgets.

ENVIRONMENTAL REVIEW

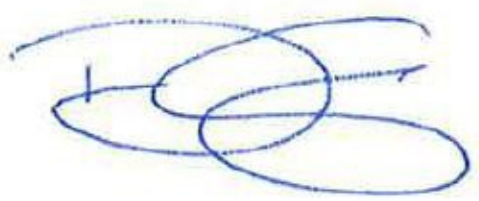
The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonable foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15061(b)(3)) and §15378. Approval of the proposed Ground Lease for the Lincoln Street Parking Lot meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D - Enhance economic vitality

Respectfully Submitted,

Laura Matteoli, Economic Development Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-334

400 Lincoln St. Historic District Ground Lease

RESOLUTION NO. 21-334

APPROVING A GROUND LEASE, BY AND BETWEEN MR. RICHARD RYAN AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Ground Lease for the property located at 400 Lincoln Street in Roseville, California, by and between the Mr. Richard Ryan and the City of Roseville, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said Ground Lease is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

GROUND LEASE

By and Between

RICHARD RYAN

("Lessor")

and

CITY OF ROSEVILLE

("Lessee")

Dated: _____

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GROUND LEASE

THIS GROUND LEASE (this "Lease," "Ground Lease," or "Agreement") is made and entered into on _____, 2021, by and between RICHARD RYAN, an individual ("Lessor"), and the CITY OF ROSEVILLE, a municipal corporation ("Lessee" or "City"). For purposes of this Agreement, Lessor and Lessee may be referred to herein collectively as the "Parties" or each individually as a "Party".

RECITALS

A. Lessor owns fee title to 400 Lincoln Street as described in Exhibit A, attached hereto and incorporated herein by this reference ("Legal Property Description"), together with any and all appurtenances thereto, including the existing parking lot ("Premises"); and

B. Lessee desires to provide more public parking in the Historic Old Town District; and

C. The purpose of this Lease is to establish the rights and obligations of the Parties regarding the leasing of the Premises, whereby Lessee intends to operate and maintain a public parking lot, as generally described in Exhibit B, attached hereto and incorporated herein ("Parking Lot Facilities"); and

D. Lessee represents that its leasing of the Premises, operation and maintenance of a public parking lot thereon, and the fulfillment generally of this Lease are: (1) in the vital and best interests of the City and the health, safety, morals and welfare of its residents; (2) for the purpose of community improvement and welfare; and (3) in accord with the public purpose and provisions of any applicable federal, state and local laws; and

NOW THEREFORE, the Parties hereby agree as set forth below:

ARTICLE 1.

LEASE OF PREMISES; TERM OF LEASE; RENT; WARRANTIES

1.01. Agreement to Lease. For and in consideration of the covenants to be performed by Lessor and Lessee under this Lease, Lessor agrees to lease the Premises to Lessee, and Lessee agrees to lease the Premises from Lessor, on the terms and conditions set forth in this Lease.

1.02. Term of Lease. The term of this Lease shall be for a five (5) year period ("Term") commencing on the above-mentioned date stated in the preamble to this Lease ("Commencement Date").

1.03. Delivery of Possession. Possession of the Premises shall be delivered by Lessor to Lessee upon the Commencement Date.

1.04. Rent. Lessee shall pay to Lessor rent in the amount of three thousand five hundred ($3,500) per month for use of the Premises. Rent shall be payable monthly and is due by the fifth of each month. The rent amount for the first month shall be adjusted on a pro-rata basis calculated from the Commencement Date.

1.05. No Partnership or Joint Venture. Nothing in this Lease shall be construed to render Lessor in any way or for any purpose a partner, joint venturer, or associate in any relationship with Lessee other than that of Lessor and Lessee, nor shall this Lease be construed to authorize either to act as agent for the other.

1.06. Lessor's Warranty of Title. Lessor hereby represents and warrants that Lessor is, and at the Commencement Date will be, the owner in fee simple absolute of the Premises. Lessor shall terminate prior to the Commencement Date any prior leases affecting the Premises and shall remove any prior lessees from the Premises. Lessor warrants and agrees that there is no encumbrance, easement, reservation, lease, right-of-way, agreement, lien, covenant, condition, restriction or other defect in or cloud upon title to the Premises which is prior to this Lease that would prevent or affect the operation of the Parking Lot Facilities.

1.07. Lessee's Right to Operate and Maintain Public Parking Lot. Lessee shall, at its own expense, have the right to operate and maintain an approximate one hundred and fifty (150) space public parking lot on the Premises for the duration of the Term of this Lease. Said public parking lot shall be available for use by the general public (including existing and future businesses and developments within the Historic Old Town District), subject only to any restrictions or conditions as may be set forth by Lessee, as such restrictions and conditions may be amended from time to time by Lessee. Said parking lot shall have allowance to ensure access to the rear of the property east of the Premises (informally known as the State Hotel). Upon the expiration of this Lease or vacation of the Premises by Lessee, Lessee shall not be required to remove or demolish the Parking Lot Facilities. City shall maintain the Premises in accordance with Section 5.01 below.

1.08. Lessor's Access and Reserved Underground Utilities and Environmental Mitigation Right. The Parties acknowledge that (i) Level 3 Communications has an underground conduit along the southern border of the Premises; and (ii) Doulas Environmental Inc. has a right of entry to maintain the environmental mitigation system installed on the Premises. Lessor reserves the right of access to the adjoining property (at rear of State Hotel) and the fenced storage adjacent to the northeast corner of the parking lot. The fenced storage is not part of the parking lot lease.

1.09. Lessor's Warranties. Lessor makes the following representations and warranties, each of which (i) is material and is being relied upon by Lessee in entering into this Lease; (ii) is true in all respects as of the effective date of this Lease; and

(iii) will be true in all respects on the Commencement Date with the same effect as though these representations and warranties had been made on each such date:

A. Lessor owns all of the real property which constitutes the Premises.

B. Lessor has the full right, power and authority to enter into and perform Lessor's obligations pursuant to this Lease and to lease the Premises to Lessee without the consent, approval or joinder of any other person or entity.

C. Except as noted in this Lease no other person or entity has a right to possession of all or any part of the Premises.

D. Lessor is not now involved in or aware of any pending or threatened proceeding, claim, or controversy (legal or otherwise), which affects or may affect the Premises.

E. To the best of Lessor's knowledge, there are no agreements, contracts, leases or restrictions that would limit, restrict, impair or prevent Lessee's contemplated use of the Premises.

ARTICLE 2.

USE OF PREMISES

2.01. Permitted Use. Lessee shall use the Premises for the purpose of operating and maintaining the Premises as a public parking lot with approximately one hundred fifty (150) parking stalls for public use thereof, including for existing and future businesses and developments within the Historic Old Town District. In addition, Lessor acknowledges and accepts that Lessee intends to count these one hundred fifty (150) parking stalls towards the number of parking spaces required by Mitigation Measure 4.6-5 from the Downtown Roseville Specific Plan EIR. Lessor for himself, his heirs, executors, assigns, and successors, during the Term of the lease, fully releases, discharges and covenants not to sue or otherwise institute in any way, actively participate in or voluntarily assist in the participation of any legal or administrative proceedings against the City with respect to City's allocation of these parking spaces as partial satisfaction of this mitigation measure.

2.02. Compliance with Laws. Lessee shall, at Lessee's own cost and expense, comply with all applicable laws, statutes, ordinances, regulations, permits and requirements of all governmental entities, whether federal and state and county or municipal. If any license, permit, or other governmental authorization is required for the lawful use or occupancy of the Premises or any portion of the Premises, Lessee shall procure and maintain it throughout the Term of this Lease.

ARTICLE 3.

TAXES AND UTILITIES

3.01. Lessor to Pay Taxes. Commencing on the Commencement Date and continuing throughout the Term of this Lease, Lessor shall pay, without abatement, deduction, or offset all of the following to the extent applicable (collectively, "Taxes"): real property taxes and possessory interest taxes levied or assessed on or against the Premises and the leasehold estate created by this Lease, or any other form of taxation, to the extent that the Taxes are attributable to any period within the Term of this Lease. Lessor will pay, or cause to be paid, all Taxes before any fine, penalty, interest or cost may be added for non-payment, such payments to be made directly to the taxing authorities where feasible, and will promptly, upon request, furnish to Lessee copies of official receipts or other satisfactory proof evidencing such payments.

3.02. Utilities. Lessee shall pay or cause to be paid, and hold Lessor and the Premises free and harmless from, all charges for the furnishing of gas, water, electricity, telephone service, sewer and other public utilities or services that may be necessary for the operation and maintenance of the Parking Lot Facilities during the Term.

ARTICLE 4.

OWNERSHIP OF FACILITIES

4.01. Ownership of Parking Lot Facilities During Term and at Expiration. The Parties hereby acknowledge that, subject to the terms of this Lease, Lessor owns title to the Parking Lot Facilities.

ARTICLE 5.

MAINTENANCE

5.01. Maintenance by Lessee. At all times during the Term of this Lease, Lessee shall, at Lessee's own cost and expense, keep and maintain the Premises and all Parking Lot Facilities thereon in good order and repair, reasonable wear and tear excepted, in a good, safe, and clean condition and in accordance with all valid laws, ordinances, statutes, rules, orders, and regulations now or hereafter made or issued respecting the Premises or the Parking Lot Facilities of (i) federal, state, county, municipal, and other governmental agencies and bodies having or claiming jurisdiction and all their respective departments, bureaus and officials, and (ii) all insurance companies insuring all or any part of the Premises or Parking Lot Facilities or both.

Lessee's maintenance obligations shall include all lighting and sidewalks and curbs appurtenant to the Premises and which are under Lessee's control. Lessee shall also be responsible for providing security for the Premises, at a level Lessee deems appropriate. Lessee shall maintain landscaping, but Lessee shall not be responsible for

maintaining area drainage. Lessor acknowledges and accepts that the Parking Lot Facilities result in surface water drainage from inclement weather.

Nothing in this provision defining the duty of maintenance shall be construed as limiting any right given elsewhere in this Lease to, at Lessee's option, alter or modify the parking configuration of any portion of the Parking Lot Facilities. In the event alterations are made by Lessee, at the termination of the Lease, Lessee, at Lessor's option, shall return the facilities to its pre-alteration or pre-modification condition.

5.02. Application of Insurance Proceeds. Any and all fire or other insurance proceeds that become payable at any time during the Term because of damage to or destruction of any Parking Lot Facilities on the Premises shall be paid to Lessee and shall be applied by Lessee toward the cost of repairing and restoring the damaged or destroyed Parking Lot Facilities, so long as the then current laws permit reconstruction of the Parking Lot Facilities or substantially similar facilities (no financial contribution by City shall be required).

ARTICLE 6.

INDEMNITY AND INSURANCE

6.01. Lessee's Indemnification of Lessor. Lessor shall not be liable, and Lessee shall defend, indemnify and hold harmless Lessor ("Lessor Indemnitee") from and against any and all losses, claims, damages, penalties, liabilities, response costs and expenses (including reasonable fees of attorneys of such indemnitee's choice), arising out of damage or injury, during the Term of this Lease, to persons or Lessor's property on the Premises that result from Lessee's acts or omissions except as may result from the gross negligence, willful misconduct, or negligent acts or omissions of Lessor or Lessor's authorized representatives. The provisions of this Section 6.01 shall survive termination of this Lease.

6.02. Lessor's Indemnification of Lessee. Lessee shall not be liable, and Lessor shall defend, indemnify and hold harmless Lessee, and its respective officers, agents, employees, consultants, contractors, and volunteers ("Lessee Indemnitees") from and against any and all losses, claims, damages, penalties, liabilities, response costs and expenses (including reasonable fees of attorneys of such indemnitee's choice) arising out of damage or injury, during the Term of this Lease, to persons or property due to any act or omission by Lessor, his employees, agents or contractors except for those caused by the gross negligence, willful misconduct, or negligent acts or omissions of Lessee or Lessee's authorized representatives. The provisions of this Section 6.02 shall survive termination of this Lease.

6.03. Hazardous Substances. Lessee shall comply with, and cause its employees to comply with, and shall use reasonable efforts to cause each tenant and other occupant and user of the Premises to comply with all federal, state or local laws, rules or regulations applicable to the Premises, Lessee and each such tenant, occupant or user of the Premises relating to hazardous materials ("Environmental Laws"). If any such

contamination occurs, Lessee shall promptly notify Lessor. If the contamination is caused by Lessee or its employees, contractors, or agents, Lessee shall clean-up, abate and/or remove any hazardous materials or cause the clean-up, abatement and/or removal of any such hazardous materials such that the Premises complies with all applicable Environmental Laws and the same shall be effected in compliance with and in accordance with the provisions of the applicable Environmental Laws. Promptly upon receipt by the Lessee of notice or discovery by the Lessee of any fact or circumstance which might result in a breach or violation of any covenant or agreement set forth in this Section 6.03, the Lessee shall notify the Lessor in writing of such fact or circumstance.

Lessee shall defend, indemnify and hold Lessor harmless from any and all claims, demands, liabilities, causes of action, costs, obligations, expenses and/or penalties arising out of or relating to Lessee's clear failure to comply with its obligations referenced under this Section 6.03. The indemnification obligations set forth in this Section 6.03 shall survive the expiration of the Term of this Lease.

Notwithstanding the foregoing, Lessee shall not be responsible for cleaning up, abating or removing any hazardous materials on or below the surface of the Premises in existence thereon prior to Lessee's occupation of the Premises and Lessor shall defend, indemnify and hold Lessee harmless from any and all claims, demands, liabilities, causes of action, costs, obligations, expenses and/or penalties arising out of or relating to such pre-existing hazardous materials.

6.04. Lessor Insurance. Lessor shall, at Lessor's own cost and expense, procure and maintain during the entire Term of this Lease insurance as follows:

General Liability Insurance. Lessor shall maintain General Liability insurance with limits of not less than ONE MILLION DOLLARS ($1,000,000.00) per occurrence and TWO MILLION DOLLARS ($2,000,000.00) aggregate providing coverage for bodily injury, personal injury, and property damage against all claims for liability of Lessor and its authorized representatives arising out of and in connection with Lessor's ownership of the property. The City of Roseville, as Lessee, and its respective officers, officials, employees, and volunteers shall be named as additional insureds by endorsement form acceptable to the City Attorney of Lessee.

6.05. Lessee Insurance. Lessee shall, at Lessee's own cost and expense, procure and maintain during the entire Term of this Lease insurance as follows:

General Liability Insurance. Lessee shall maintain General Liability insurance with limits of not less than ONE MILLION DOLLARS ($1,000,000.00) per occurrence and TWO MILLION DOLLARS ($2,000,000.00) aggregate providing coverage for bodily injury, personal injury and property damage against all claims for liability of Lessee and its authorized representatives arising out of and in connection with Lessee's use, occupancy, disuse or condition of the Premises, Parking Lot Facilities or adjoining areas or ways. Lessor, his respective officers, officials, employees and volunteers shall be named as additional insureds by endorsement form acceptable to Lessor.

It is understood that Lessee is a governmental entity that may self-insure all or some portion of its insurance coverages, and such self-insurance shall be deemed to be satisfactory in compliance with the aforementioned insurance coverage requirements.

6.06. Waiver of Subrogation. The Parties release each other, and their respective authorized representatives, from any claim for damage to the Premises and the Parking Lot Facilities located thereon, and to the fixtures, personal property, Lessee's Parking Lot Facilities, and alterations of either Lessor or Lessee in or on the Premises and the Parking Lot Facilities thereon that are caused by or related to risks insured against under the property insurance carried by the Parties and in force at the time of any such damage. Lessee shall exercise reasonable efforts to cause the property insurance policy obtained by it to provide that the insurance company waives all right of recovery by way of subrogation against either Party in connection with any damage covered by the policy. Neither Party shall be liable to the other for any damage caused by fire or any of the risks insured against the property insurance policy required by this Lease.

ARTICLE 7.

ASSIGNMENT

7.01. Assignment. Each Party shall not assign this Lease, or any part thereof, or any interest in this Lease, without the prior written consent of the other Party in its reasonable discretion.

ARTICLE 8.

NONDISCRIMINATION

8.01. Nondiscrimination. Lessee herein covenants by and for itself and any administrator, designee, successor, and assign and all persons claiming under or through the Lessee that this Lease is made and accepted upon the following conditions: That there shall be no discrimination against or segregation of any person or group of persons on account of any basis listed in subdivision (a) or (d) of Section 12955 of the Government Code, as those bases are defined in Sections 12926, 12926.1, subdivision (m) and paragraph (1) of subdivision (p) of Section 12955, and Section 12955.2 of the Government Code, in the leasing, subleasing, transferring, use, occupancy, tenure, or enjoyment of the premises herein leased nor shall the lessee itself or any person claiming under or through it, establish or permit any such practice or practices of discrimination or segregation with reference to the selection, location, number, use, or occupancy, of tenants, lessees, sublessees, subtenants, or vendees in the premises herein leased.

ARTICLE 9.

DEFAULT AND REMEDIES

9.01. Breach and Default by Lessee. Lessee shall be considered to be in default if Lessee fails to perform or observe any covenant, condition or agreement to be performed by Lessee under this Lease within thirty (30) calendar days after written notice from Lessor to Lessee specifying the nature of such breach, or, if such failure cannot be cured within thirty (30) calendar days thereafter, then if curative action is not commenced within said thirty (30)-day period and thereafter prosecuted to completion with due diligence within a reasonable time not to exceed ninety (90) calendar days from the date of the original notice from Lessor.

9.02. Breach and Default by Lessor. Should Lessor fail to perform or observe any covenant, condition or agreement to be performed by Lessor under this Lease within thirty (30) calendar days after written notice from Lessee to Lessor specifying the nature of such breach, or, if such failure cannot be cured within thirty (30) calendar days thereafter, if curative action is not commenced within said thirty (30)-day period and thereafter prosecuted to completion with due diligence, then, and in any such event, Lessor shall be in default under this Lease. In the event that Lessor is in default under this Lease, Lessee shall have all rights and remedies available at law or in equity.

9.03. Legal Actions. Except as otherwise provided herein, in addition to any other rights or remedies, either Party may institute legal action to cure, correct or remedy any default, to recover damages for any default or to obtain any other remedy, including but not limited to, specific performance, consistent with the purpose of this Lease. Such legal actions must be instituted in the Superior Court of the County of Placer, State of California.

9.04. Waiver of Breach. The waiver by either Party of any breach by the other Party of any of the provisions of this Lease shall not constitute a continuing waiver or a waiver of any subsequent breach of either the same or a different provision of this Lease.

9.05. Surrender of Premises and Parking Lot Facilities. On expiration of this Lease, Lessee shall surrender the Premises and all Parking Lot Facilities and related improvements located in or on the Premises to Lessor "as-is, where-is," but in a good, safe, and clean condition, reasonable wear and tear excepted while considering the age of the Parking Lot Facilities. At the expiration of this Lease, Lessee shall also execute, acknowledge and deliver to Lessor within twenty (20) business days after written demand from Lessor to Lessee, a document of satisfaction showing that Lessor's obligations under this Lease are released and satisfied.

ARTICLE 10.

SPECIAL PROVISIONS

10.01. Quiet Enjoyment. So long as Lessee shall comply with all of the terms of this Lease and substantially perform its obligations hereunder, Lessee shall peaceably and quietly have, hold and enjoy the full possession and use of the Premises for the Term hereof, free of any claim or other action by Lessor or anyone claiming by, through or under Lessor, but subject to all liens and encumbrances of record as of the date hereof or hereafter provided for in this Lease or consented to by Lessee.

10.02. Representation and Warranties. Lessor and Lessee hereby each represent to the other that it has the power and authority to enter into this Lease and perform all of the obligations hereunder.

ARTICLE 11.

OTHER PROVISIONS

11.01. Force Majeure. Except as otherwise expressly provided in this Lease, if the performance of any act required by this Lease to be performed by either Lessor or Lessee is prevented or delayed by reason of any act of God, strike, lockout, labor trouble, inability to secure materials, restrictive governmental laws or regulations or any other cause not the fault of the Party required to perform the act, the time for performance of the act will be extended for a period equivalent to the period of delay and performance of the act during the period of delay will be excused.

11.02. Attorneys' Fees. Should any action to enforce this Lease be commenced between the Parties to this Lease concerning the Premises, this Lease, or the rights and duties of either in relation thereto, the Party prevailing shall be entitled, in addition to any other relief that may be granted in the event of litigation, to a reimbursement for costs and expenses incurred by the prevailing Party, including reasonable attorneys' fees.

11.03. Notices. All notices under this Lease shall be effective upon (i) personal delivery, or (ii) fax transmission with a hard copy deposited in United States mail, or (iii) one (1) business day after deposit with an overnight courier service (e.g., Federal Express), or (iv) three (3) business days after deposit in the United States mail, registered, certified, postage fully prepaid and addressed to the respective Parties as follows:

To Lessor: Richard Ryan
108 Main Street
Roseville, CA 95678

To Lessee: City of Roseville
311 Vernon Street
Roseville, CA 95678
Attn: City Manager

11.04. Governing Law; Venue. This Lease, and all matters relating to this Lease, shall be governed by the laws of the State of California in force at the time any need for interpretation of this Lease or any decision or holding concerning this Lease arises. Any action arising out of this Lease shall be brought in Placer County, California, regardless of where else venue may lie.

11.05. Binding on Heirs and Successors. This Lease shall be binding on and shall inure to the benefit of the heirs, executors, administrators, successors, and assigns of the Parties hereto.

11.06. Time of Essence. Time is expressly declared to be of the essence of this Lease.

11.07. Reasonable Acts. Each Party agrees that in regard to any act, approval or consent required of it under the terms and conditions of this Lease, it shall not act or withhold such approval or consent unreasonably.

11.08. Memorandum of Lease for Recording. Concurrently with the mutual execution of this Lease, Lessor and Lessee shall each execute and cause to be notarized, a memorandum of this Lease in the form attached hereto as Exhibit C in a form suitable for recordation. Lessee is hereby authorized to cause the executed and notarized original of the signed Memorandum of Ground Lease, or at the City Clerk's option, the entire Lease, to be recorded in the Official Records of Placer County upon or following the Commencement Date.

11.09. Partial Invalidity. If any term, provision or covenant of this Lease or the application thereof to any Party or circumstances shall, to any extent, be held invalid or unenforceable, the remainder of this Lease, or the application of such term, provision or covenant to persons or circumstances other than those as to whom or which it is held invalid or unenforceable, shall not be affected thereby, and each term and provision of this Lease shall be valid and enforceable to the fullest extent permitted by law.

11.10. Counterparts. This Lease may be executed in multiple counterparts, each of which shall be deemed to be an original and all of which together shall constitute one document.

11.11. Performance of Lessee's Covenants by Others. Subject to Section 7.01 above, Lessee may, at Lessee's election, delegate performance of any or all covenants to any one or more sublessees, and the performance so delegated shall be deemed Lessee's performance.

11.12. Nonmerger of Fee and Leasehold Estates. If both Lessor's and Lessee's estates in the Premises or the Parking Lot Facilities or both become vested in the same

owner, this Lease nevertheless shall not be destroyed by application of the doctrine of merger except at the express election of the owner and the consent of the mortgagee or mortgagees under all mortgages existing under provisions of this Lease relating to the purchase of Parking Lot Facilities.

11.13. Conflicts of Interest. No member, official or employee of the Lessee shall have any personal interest, direct or indirect, in this Lease, nor shall any such member, official or employee participate in any decision relating to this Lease which affects his or her personal interests or the interests of any corporation, partnership or association in which he or she is directly or indirectly interested. The Lessor warrants that it has not paid or given, and will not pay or give, any third party any money or other consideration for this Lease.

11.14. Nonliability of Lessee's Officials and Employees. No member, official or employee of the Lessee shall be personally liable to the Lessor in the event of any default or breach by the Lessee or for any amount which may become due to the Lessor or on any obligations under the terms of this Lease.

11.15. Incorporation of Exhibits. Exhibits A, B, and C each as attached to this Lease, are incorporated herein and made a part hereof.

11.16. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the Parties.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 2021, and Lessor has caused this Agreement to be executed.

Lessee:

CITY OF ROSEVILLE, a
municipal corporation

BY:_____
DOMINICK CASEY
City Manager

Lessor:

RICHARD RYAN,
an individual

BY: _____
RICHARD RYAN

ATTEST:

BY:_____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Laura Matteoli
LAURA MATTEOLI
Economic Development Director

EXHIBIT A

Legal Description of Property

EXHIBIT "A"
LEGAL DESCRIPTION

THE LAND DESCRIBED HEREIN IS SITUATED IN THE STATE OF CALIFORNIA, COUNTY OF PLACER, CITY OF ROSEVILLE, AND IS DESCRIBED AS FOLLOWS:

PARCEL 1:

THE SOUTH 1/2 OF LOT 1 IN BLOCK 1 OF AMENDED MAP OF MCRAE'S ADDITION, ACCORDING TO THE MAP THEREOF FILED IN THE OFFICE OF THE COUNTY RECORDER OF PLACER COUNTY, CALIFORNIA, AUGUST 21, 1906 IN BOOK "A" OF MAPS, AT PAGE 38.

APN: 011-147-011

PARCEL 2:

BEGINNING AT THE SOUTHEAST CORNER OF SECTION 34, TOWNSHIP 11 NORTH, RANGE 6 EAST, M.D.B.& M., THENCE NORTH ALONG THE SECTION LINE BETWEEN SECTIONS 34 AND 35, TOWNSHIP 11 NORTH, RANGE 6 EAST, M.D.B.&M., 180 FEET; THENCE WEST 50 FEET TO THE NORTHEAST CORNER OF LOT 4 IN BLOCK 1 AMENDED MAP OF MACRAE'S ADDITION; THENCE SOUTH ALONG THE EAST LINE OF LOTS 4,3,2 AND 1 IN BLOCK 1 OF AMENDED MAP OF MCRAE'S ADDITION 180 FEET TO THE SOUTH LINE OF SAID SECTION 34; THENCE EAST ALONG THE SOUTH LINE OF SAID SECTION 34, 50 FEET TO THE PLACE OF BEGINNING, AND BEING A STRIP OF LAND 50 FEET WIDE AND 180 FEET LONG LYING BETWEEN THE EAST LINE OF LOTS 1,2,3 AND 4 IN BLOCK 1 OF AMENDED MAP OF MCRAE'S ADDITION AND THE EAST LINE OF SECTION 34, TOWNSHIP 11 NORTH OF RANGE 6 EAST, M.D.B.&M, AS SHOWN ON THE AMENDED MAP OF MCRAE'S ADDITION, ACCORDING TO THE MAP THEREOF FILED IN THE OFFICE OF THE COUNTY RECORDER OF PLACER COUNTY, CALIFORNIA, AUGUST 21ST, 1906 IN BOOK "A" OF MAPS, AT PAGE 38.

APN: 011-147-010

PARCEL 3A:

ALL OF LOTS 2 AND 3 IN BLOCK 1, AS SHOWN ON THE AMENDED MAP ENTITLED, "MCRAE'S ADDITION", RECORDED AUGUST 21, 1906, IN BOOK A OF MAPS, PAGE 38.

PARCEL 3B:

THE NORTHERLY 30 FEET OF LOT 1 IN BLOCK 1, AS SHOWN ON THE AMENDED MAP ENTITLED, "MCRAE'S ADDITION", RECORDED AUGUST 21, 1906, IN BOOK 1 OF MAPS, PAGE 38, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF LOT 1 IN BLOCK 1, AS SAID LOT AND BLOCK ARE DELINEATED UPON THE MAP HEREINABOVE REFERRED TO AND RUNNING THENCE ALONG THE WEST LINE OF SAID LOT 30 FEET; THENCE EAST AND PARALLEL WITH THE NORTH LINE OF SAID LOT 150 FEET TO THE EAST LINE OF SAID LOT; THENCE NORTH ALONG SAID EAST LINE 30 FEET TO THE NORTH LINE OF SAID LOT; THENCE WEST ALONG SAID NORTH LINE 150 FEET TO THE POINT OF COMMENENCEMENT.

APN: 011-147-009

EXHIBIT "A"
LEGAL DESCRIPTION continued

PARCEL 4:

LOT 4 IN BLOCK 1 AS DESIGNATED ON THAT CERTAIN MAP ENTITLED, "MCRAE'S ADDITION", TOWN OF ROSEVILLE, FILED WITH THE RECORDER OF PLACER COUNTY, CALIFORNIA AUGUST 21, 1906, IN BOOK A OF MAPS, AT PAGE 38.

APN: 011-147-008

PARCEL 5:

LOTS 5 AND 6 IN BLOCK 1 OF, "MCRAE'S ADDITION", AS PER MAP FILED AUGUST 21, 1906 IN BOOK "A" OF MAPS, PAGE 38, PLACER COUNTY RECORDS.

APN: 011-147-007

PARCEL 6:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 7, IN BLOCK 1 ACCORDING TO THE AMENDED MAP OF MCRAE'S ADDITION TO THE TOWN OF ROSEVILLE, AS PER MAP FILED AUGSUT 21, 1906 IN BOOK "A" OF MAPS, PAGE 38; THENCE NORTH ALONG THE EAST LINE OF LINCOLN STREET 50 FEET; THENCE EAST AND PARALLEL TO THE SOUTH LINE OF SAID LOT 7, 150 FEET, TO THE EAST LINE OF SAID LOT 7; THENCE NORTH ALONG THE EAST LINE OF SAID LOT 7, 12 FEET; THENCE EAST AT RIGHT ANGLES 50 FEET; THENCE SOUTH AT RIGHT ANGLES 62 FEET; THENCE WEST TO AND ALONG THE SOUTH LINE OF SAID LOT 7, 200 FEET TO THE POINT OF BEGINNING.

APN: 011-147-006

EXHIBIT B

General Description of Parking Lot Facilities

CITY OF ROSEVILLE CALIFORNIA

Historic District Parking Lot

Economic Development Department

S:\Arcdata\planning\Map Library\Projects\EconomicDevelopment\HistoricDistrictParkingLot\HistoricDistrictParkingLot.mxd Date Saved: 7/30/2020 11:10:51 AM

EXHIBIT C

Form of Memorandum of Ground Lease

RECORDING REQUESTED BY AND
AFTER RECORDATION, MAIL TO:

City of Roseville
311 Vernon Street
Roseville, CA 95678
Attn: City Clerk

Exempt from recording fees
Pursuant to Gov't Code § 27383

Space Above Line For Recorder's Use

MEMORANDUM OF GROUND LEASE

This Memorandum of Ground Lease is made and entered into this _____ day of _____ 2021, by and between RICHARD RYAN, an individual (hereinafter "Lessor"), and the CITY OF ROSEVILLE, a municipal corporation (hereinafter "Lessee"), who agree as follows:

1. Lessor leases to Lessee and Lessee leases from Lessor the real property located in the City of Roseville, County of Placer, State of California, as more particularly described in **Exhibit A** attached hereto and incorporated by reference herein (the "Leased Premises").

2. The Memorandum is made upon all the terms and conditions of that certain unrecorded Ground Lease relating to the leased premises between Lessor and Lessee dated _____, 2021 (the "Lease") on file with the City Clerk, and all of said terms and conditions are incorporated by reference herein.

3. The Term of the Lease shall continue for a period of five (5) years.

[SIGNATURE BLOCKS APPEAR ON FOLLOWING PAGE]

IN WITNESS WHEREOF, upon the day and year first hereinabove written, the respective Parties hereto have executed this Memorandum of Ground Lease, personally or by officers or agents thereunto duly authorized.

"LESSOR":

RICHARD RYAN, an individual:

By_____
RICHARD RYAN

[Notarization Required]

"LESSEE":

CITY OF ROSEVILLE, a municipal corporation:

By_____
DOMINICK CASEY
City Manager

[Notarization Required]

Exhibit A
to Memorandum of Ground Lease

Legal Description of Premises

EXHIBIT "A"
LEGAL DESCRIPTION

THE LAND DESCRIBED HEREIN IS SITUATED IN THE STATE OF CALIFORNIA, COUNTY OF PLACER, CITY OF ROSEVILLE, AND IS DESCRIBED AS FOLLOWS:

PARCEL 1:

THE SOUTH 1/2 OF LOT 1 IN BLOCK 1 OF AMENDED MAP OF MCRAE'S ADDITION, ACCORDING TO THE MAP THEREOF FILED IN THE OFFICE OF THE COUNTY RECORDER OF PLACER COUNTY, CALIFORNIA, AUGUST 21, 1906 IN BOOK "A" OF MAPS, AT PAGE 38.

APN: 011-147-011

PARCEL 2:

BEGINNING AT THE SOUTHEAST CORNER OF SECTION 34, TOWNSHIP 11 NORTH, RANGE 6 EAST, M.D.B.& M., THENCE NORTH ALONG THE SECTION LINE BETWEEN SECTIONS 34 AND 35, TOWNSHIP 11 NORTH, RANGE 6 EAST, M.D.B.&M., 180 FEET; THENCE WEST 50 FEET TO THE NORTHEAST CORNER OF LOT 4 IN BLOCK 1 AMENDED MAP OF MACRAE'S ADDITION; THENCE SOUTH ALONG THE EAST LINE OF LOTS 4,3,2 AND 1 IN BLOCK 1 OF AMENDED MAP OF MCRAE'S ADDITION 180 FEET TO THE SOUTH LINE OF SAID SECTION 34; THENCE EAST ALONG THE SOUTH LINE OF SAID SECTION 34, 50 FEET TO THE PLACE OF BEGINNING, AND BEING A STRIP OF LAND 50 FEET WIDE AND 180 FEET LONG LYING BETWEEN THE EAST LINE OF LOTS 1,2,3 AND 4 IN BLOCK 1 OF AMENDED MAP OF MCRAE'S ADDITION AND THE EAST LINE OF SECTION 34, TOWNSHIP 11 NORTH OF RANGE 6 EAST, M.D.B.&M, AS SHOWN ON THE AMENDED MAP OF MCRAE'S ADDITION, ACCORDING TO THE MAP THEREOF FILED IN THE OFFICE OF THE COUNTY RECORDER OF PLACER COUNTY, CALIFORNIA, AUGUST 21ST, 1906 IN BOOK "A" OF MAPS, AT PAGE 38.

APN: 011-147-010

PARCEL 3A:

ALL OF LOTS 2 AND 3 IN BLOCK 1, AS SHOWN ON THE AMENDED MAP ENTITLED, "MCRAE'S ADDITION", RECORDED AUGUST 21, 1906, IN BOOK A OF MAPS, PAGE 38.

PARCEL 3B:

THE NORTHERLY 30 FEET OF LOT 1 IN BLOCK 1, AS SHOWN ON THE AMENDED MAP ENTITLED, "MCRAE'S ADDITION", RECORDED AUGUST 21, 1906, IN BOOK 1 OF MAPS, PAGE 38, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF LOT 1 IN BLOCK 1, AS SAID LOT AND BLOCK ARE DELINEATED UPON THE MAP HEREINABOVE REFERRED TO AND RUNNING THENCE ALONG THE WEST LINE OF SAID LOT 30 FEET; THENCE EAST AND PARALLEL WITH THE NORTH LINE OF SAID LOT 150 FEET TO THE EAST LINE OF SAID LOT; THENCE NORTH ALONG SAID EAST LINE 30 FEET TO THE NORTH LINE OF SAID LOT; THENCE WEST ALONG SAID NORTH LINE 150 FEET TO THE POINT OF COMMENENCEMENT.

APN: 011-147-009

EXHIBIT "A"
LEGAL DESCRIPTION continued

PARCEL 4:

LOT 4 IN BLOCK 1 AS DESIGNATED ON THAT CERTAIN MAP ENTITLED, "MCRAE'S ADDITION", TOWN OF ROSEVILLE, FILED WITH THE RECORDER OF PLACER COUNTY, CALIFORNIA AUGUST 21, 1906, IN BOOK A OF MAPS, AT PAGE 38.

APN: 011-147-008

PARCEL 5:

LOTS 5 AND 6 IN BLOCK 1 OF, "MCRAE'S ADDITION", AS PER MAP FILED AUGUST 21, 1906 IN BOOK "A" OF MAPS, PAGE 38, PLACER COUNTY RECORDS.

APN: 011-147-007

PARCEL 6:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 7, IN BLOCK 1 ACCORDING TO THE AMENDED MAP OF MCRAE'S ADDITION TO THE TOWN OF ROSEVILLE, AS PER MAP FILED AUGSUT 21, 1906 IN BOOK "A" OF MAPS, PAGE 38; THENCE NORTH ALONG THE EAST LINE OF LINCOLN STREET 50 FEET; THENCE EAST AND PARALLEL TO THE SOUTH LINE OF SAID LOT 7, 150 FEET, TO THE EAST LINE OF SAID LOT 7; THENCE NORTH ALONG THE EAST LINE OF SAID LOT 7, 12 FEET; THENCE EAST AT RIGHT ANGLES 50 FEET; THENCE SOUTH AT RIGHT ANGLES 62 FEET; THENCE WEST TO AND ALONG THE SOUTH LINE OF SAID LOT 7, 200 FEET TO THE POINT OF BEGINNING.

APN: 011-147-006

COUNCIL COMMUNICATION

CC #: 1603
File #: 0709-05

Title:	Homeless Prevention, Rapid Rehousing and Other Homeless Services - Grant Agreements
Contact:	Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.17.

RECOMMENDATION TO COUNCIL

Staff requests that the City Council adopt resolutions to approve Grant Agreements between the City of Roseville and ASK (AMI Housing, Saint Vincent de Paul, Kids First), Stand Up Placer & Lighthouse Counseling, The Gathering Inn, and Salvation Army for Homeless Prevention and Rapid Rehousing services, and authorize the City Manager to execute them.

BACKGROUND

On May 19, 2021, City Council approved the FY2021-22 Homeless prevention and Rapid Rehousing Funding Allocations and Budget Adjustment, which included the following:

Recipient	Approved
ASK (AMI Housing, Saint Vincent de Paul, Kids First)	$ 285,585.80
Stand Up Placer with Lighthouse	$ 125,000.00
The Gathering Inn	$ 150,000.00
Salvation Army	$ 90,000.00
Volunteers of America	$ 25,000.00
City Administration	$ 22,418.20
Total	**$ 698,004.00**

The Homeless Prevention and Rapid Rehousing (HPRR) agreements are funded with $250,000 of Low and Moderate Income Housing Asset Fund resources (Low/Mod funds) held by the City as the Housing Successor for homeless prevention programs and $448,004 in State of California Permanent Local Housing Allocation (PLHA) funding for the Cities of Roseville and Rocklin.

The goals of Roseville's HPRR program are to provide temporary assistance to prevent an individual or family from losing permanent housing and to provide temporary assistance to homeless individuals and families in obtaining permanent housing. Eligible services for this grant funding include temporary rental assistance, short-term hotel vouchers, housing relocation and stabilization services, housing navigation services, mediation and outreach to property owners,

credit repair, security deposits, utility payments, and case management related to these activities. Supportive case management services allow people to obtain and retain housing. These services are extremely effective in reducing the financial burden and trauma of homelessness.

Grantees are required to submit reporting every six months on specific program outcomes including total residents served and leveraging of funds to ensure efficient delivery of services. The City continues to work to improve collaboration, efficiency, and outcomes by managing grants with performance-based measurements. As a result of these local policies, staff continues to see increased collaboration that reaches beyond city grant contracts.

FISCAL IMPACT

The Homeless Prevention and Rapid Rehousing grant program is funded with $250,000 of Low and Moderate Income Housing Asset Fund (Low/Mod funds) and $448,004 in State of California Permanent Local Housing Allocation (PLHA) funding for the Cities of Roseville and Rocklin. This program significantly reduces instances and durations of homelessness in Roseville and has reduced costs both to the City of Roseville and to the community as a whole. The recommended actions do not result in any costs to the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the Homeless Prevention and Rapid Rehousing program grants do not include the potential for a significant environmental effect, and therefore are not subject to CEQA.

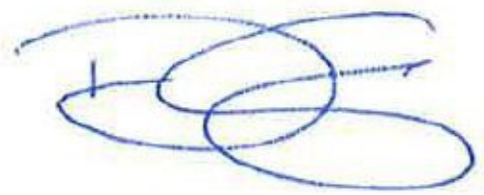
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community
Goal E - Deliver exceptional city services

Respectfully Submitted,

Suzanne Acrell, Housing Analyst

Laura Matteoli, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-315

AMI Housing

Resolution 21-316

Stand Up Placer

Resolution 21-317

The Gathering Inn

Resolution 21-318

Salvation Army

RESOLUTION NO. 21-315

APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ADVOCATES FOR MENTALLY ILL HOUSING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention, Rapid Rehousing, and other Homeless Services, by and between the City of Roseville and Advocates for Mentally Ill Housing, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said grant agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

GRANT AGREEMENT FOR HOMELESS PREVENTION, RAPID REHOUSING, AND OTHER HOMELESS SERVICES

THIS GRANT AGREEMENT, is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation, acting in its role as the Housing Successor to the former Redevelopment Agency of the City of Roseville, and Advocates for Mentally Ill Housing, Inc., a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars ($250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE two hundred eighty-five thousand, five hundred eighty-five dollars and eighty cents ($285,585.80) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of two hundred, eighty-five thousand, five hundred eighty-five dollars and eighty cents ($285,585.80) for homeless prevention and rapid rehousing services.

2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.

3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention, rapid rehousing, and other homeless services identified in the Grant Application and the Revised Scope of Work attached as Exhibit "A." Grant funds may not be used for other

services that have not been approved by CITY. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended Before June 30, 2022. The grant shall be payable from the Low and Moderate Income Housing Asset Fund and/or Permanent Local Housing Allocation funds. The grant is made only for the time of period July 1, 2021 through June 30, 2022. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2022. All funds not spent within the current calendar year shall be returned to CITY by July 31, 2022.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 01,

2022 and an Annual Report no later than August 1, 2022 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of

fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses,

including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has executed this Grant Agreement in duplicate by its City Manager and GRANTEE has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ADVOCATES FOR MENTALLY ILL HOUSING, INC., a California non-profit corporation

BY: _____ Suzi deFossett

its: Chair of Board

(SIGNATURES CONTINUED ON FOLLOWING PAGE)

ATTEST:

and

BY: _____
SONIA OROZCO
City Clerk

BY: _____
its: CEO

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Laura Matteoli
LAURA MATTEOLI
Economic Development Director

EXHIBIT "A"

Revised Scope of Work & Grant Application

Powered by ZoomGrants™

City of Roseville

Housing Division

2021-2022 CDBG and HPRR Funding Application

Available
Deadline: **2/12/2021**

AMI Housing, Inc.

A.S.K. RRH & HP Collaboration

$ 250,000.00 Requested
$ 250,000.00 Total cost of the program or project

Next Submitted Application

Funding Application

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1. Show/Hide branched questions

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)
You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☑ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)

2. Describe the program or project.
What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

AMIH, SDVP, and KF (ASK) are requesting funding support for the A.S.K program, a collaborative effort which will provide rapid rehousing vouchers for up to three months, homeless prevention assistance, and homeless services to the City of Roseville for individuals and families who are homeless or at risk of homelessness. A.S.K will provide:

• case management
• housing search and placement
• short term/one time housing assistance
• utilities
• employment search and training
• hotel vouchers
• application fees
• deposits
• household furnishings
• AOD services
• transportation
• Medi-Cal and CalFresh assistance
• mental health, domestic violence, and AIDS supportive services
• credit repair/legal services

The collaborative design will allow us to provide these services to a wide range of clients and effectively cover the demographic scope in Roseville.

Need for homeless services and homeless prevention was determined through participation with the local community and government, the Marbut Study, and previous point-in-time homeless counts. We have a very large chronically homeless population, very high rent prices, and a lack of inventory of affordable housing projects. A.S.K will address these issues by placing people in housing, housing retention, employment services, and case management. Our goal is to keep people housed and to provide housing and support for low-income City of Roseville residents.

3. Location(s) where services will be provided or project will be completed.
Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

AMIH Office: 11768 Atwood Road Ste 6, Auburn CA 95603. Services will also be provided at various apartment complexes and community partners offices. Our Housing Coordinators will meet with clients as needed in the most convenient locations for each participant.

KF: Roseville Office - 124 Main Street Roseville, CA 95678

SVDP: 503 Giuseppe Court, Suite 8 Roseville, California 95678

4. What is the program's/project's current status?
Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The proposed project is a continuation of the project implemented in the 2017 round of HPRR funding from the City of Roseville. The partnership continued in 2018, 2019 and 2020 with additional rounds of funding. The agencies have agreed to continue the collaboration in 2021, have outlined a program plan for implementation, and can begin immediately upon funding. The agencies will use existing staff. The agencies involved are already providing these services. This collaboration will allow A.S.K. to maintain their capacity to serve Roseville residents.

5. When will the program or project begin?
If underway as of application, enter "underway."

Underway

6. When will the program or project be completed?
Services must be completed no later than June 30 of the award fiscal year.

12/31/21

7. What are the specific costs to be funded with this request?
Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

One Time/Short Time Assistance: assistance of approximately $2,000 per household (up to 3 months) for 40 unduplicated households.

Hotel vouchers: vouchers for approximately 42 nights and 30 unduplicated households.

Application Fees: fees for approximately 55 duplicated households of $175 give or take per household.

Deposits: approximately $1500 per household for 30 unduplicated and 48 duplicated households.

Utilities: One time utility assistance of $200 per household for 35 unduplicated and 58 duplicated households.

Job Training/Search: $100 per household for 15 households to receive assistance with employment preparation.

Case Manager/Housing Coordinator: .7 FTE case manager salary and benefits. Case managers are on staff with each organization (no new hires). Will support .5 FTE AMIH, .075 FTE KF, and .125 FTE SVDP.

Transportation: mileage reimbursement for case managers assisting individuals with housing search. Paid at federal mileage rate at approximately 113 miles per week.

Telecommunications: fax, cell phone, and telephone costs for case managers & housing coordinators.

Administration: 9.25% for agency administration expenses.

Funding these expenditures will allow our agencies to help residents with housing search, placement, and homeless prevention.

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.
Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

The A.S.K agencies have provided housing and/or supportive services for individuals and families in crisis and dealing with homelessness for several decades. Case managers, housing coordinators, peer counselors, and other program staff at our respective agencies have long understood that issues such as domestic violence, mental illness, physical illness, job loss, unavailability of services or ineligibility for services contribute to homelessness. In other situations, financial and housing instability bring underlying issues to a crisis point. A.S.K partners have worked closely with each other for many years to help ensure that individuals and families in the community have access to the human services safety net. However, homelessness, home retention, and housing affordability are still issues for our low-income residents. AMIH has a team of eight Housing Coordinators who will assist each agencies clients with housing search and location. SVDP and KF provide services that support housing retention for at-risk individuals and families. SVDP provides services for individuals experiencing food insecurity. KF serves clients whose issues may lead to homelessness such as DV, Maternal depression, trauma, ESL, and mental health struggles. In addition, AMIH works in partnership with the Placer County Mobile Crisis Team. Each agency brings a distinctive role to the collaboration and our clients all benefits from the diverse array of services offered.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.
Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

AMIH is a board member of the local Continuum of Care (CoC) and serves on the Executive Board of HRCS, our CoC governing body. AMIH actively participates in coordinated entry (CE) for Placer County and utilizes the Placer "By Name List" to identify the most vulnerable residents in our county who need housing. AMIH provides and receives referrals through CE. In addition, the AMIH housing coordinator outreaches to the local homeless shelters and collaborates closely with the Roseville police department. All agencies have played a vital role in the Roseville Homelessness Task Force and received the collaboration of the year by the Placer Collaborative Network.

A.S.K. has a long history of collaboration with other agencies including: ASOC, Gathering Inn, Welcome Center, Cirby Clubhouse, PIRS, HRCS, PCN, Voc Rehab, Campaign for Community Wellness (CCW), Project Go, VOA, Turning Point, PCOE, SUP, and the cities of Roseville, Rocklin & Auburn.

10. Describe your use of volunteers.
How do volunteers contribute to your efforts overall and to this program or project specifically?

AMIH/KF has a partnership with CSU, Sacramento & Brandman University to work with students in the social work & mental health internship programs. In addition AMIH utilizes social workers who are interning for their Masters Degrees. Interns help create & implement individual service plans and visit with our residents at their homes to provide education on basic life skills. Last year additional volunteers helped by gathering and donating household items and by creating welcome bags for residents that include essential items. In addition, AMIH holds a stocking drive and coordinates with Toys for Tots so that we can provide a holiday party and gifts for families enrolled in our programs.

11. Describe your history and experience providing services to the community.
Be sure to include the number of years in operation and summary of major accomplishments.

AMIH: Utilizing funds from EHAPCD, CSBG, CDBG, MHSA, ESG and HSP, AMIH has provided housing for homeless adults and families since 2003. Prior to 2003, AMIH operated under NAMI Placer County to provide transitional housing since 1992. In 2015, we housed over 120 individuals and families throughout our housing programs, over 350 in 2016, 550 in 2017, 675 in 2018, 850 in 2019, and 887 in 2020. Currently we have 64 permanent housing beds, over 100 rapid re-housing vouchers, 5 emergency housing beds, and 37 beds for transitional housing. This year we will be increasing capacity with the addition of 20 beds of permanent supportive housing, a 15 bed board and care facility, and 12 beds of transitional age foster youth housing.

KidsFirst was established 30 years ago as a PC Child Abuse Prevention Council with experience providing counseling and family resource services with offices in Roseville and Auburn. KF has a strong case management system with comprehensive programs focused on prevention, intervention and wellness to stabilize and support children and families. We have a robust referral program for basic needs, education, crisis intervention, and counseling.

SDVP: Established in 1983 in Roseville as a Food Locker, Dining Room, Medical Clinic and provider of Temporary Housing called New Beginnings. SVDP provides basic necessities of life through emergency shelter, food, clothing and medical assistance. Key services include Marketplace Food Locker, Dining Room, and Free Urgent Care Community Medical Clinic. SVDP partners with community nonprofits providing supplemental groceries and dry goods. In addition, SVDP provides hygiene products and baby products to approximately 1,000 families annually.

12. Describe your experience with this type of program or project.
If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

The A.S.K. agencies have provided housing and/or supportive services for individuals and families in crisis and dealing with homelessness for several decades. Case managers, peer counselors, and other program staff at our respective agencies have long understood that issues such as domestic violence, mental illness, physical illness, job loss, unavailability of services or ineligibility for services contribute to homelessness and risk of homelessness. In other situations, financial and housing instability bring underlying issues to a crisis point. A.S.K. partners have worked closely with each other for many years to help ensure that individuals and families in the community have access to the human services safety net. SVDP and KF provide services that support housing retention for at-risk individuals and families. KF serves clients whose issues may lead to homelessness such as DV, Maternal depression, trauma, ESL, and mental health struggles. In addition, AMIH works in partnership with the Placer County Mobile Crisis Team to provide peer employment and emergency housing for individuals who are having a mental health crisis. The A.S.K. partnership will enhance a multi-prong approach that addresses homelessness directly as well as its underlying causes.

In addition AMIH is certified in the evidence based "Ready to Rent" practice. Our Housing Coordinators provide these training's on a regular basis to help individuals with poor credit and rental history become better candidates for available housing. We also partner with Northern California Legal Services to provide eviction and credit repair. And lastly for clients with disabilities we can assist them with our SOAR liaison who can assist with social security applications that are then fast tracked for approval.

13. Identify staff who will implement and manage the program or project.
Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

AMIH staff: A.S.K. Housing Coordinator (Drew Wardaugh), Operations Manager (Beau Anglada), Housing Supervisor (Letty Woodworth), Data Analyst (Jason Winters), bookkeeper (Denise Tebbs), administrative assistant (Jennifer Yamamoto), COO (Shane Libby), and Jennifer Price (CEO).

SVDP: Will use existing staff for the A.S.K. program including: Bookkeeper (Cheri Alejo), Office Manager (Patty Dominguez), and Executive Director (Rebecca Rush).

KF: Will use existing staff: Executive Director (Antoinette Manual), Program Manager, and a variety of Case Managers.

Benefits: By consolidating some program and administrative services, A.S.K. will use funding more efficiently, which will increase the program's overall capacity. The scope of services provided by the agencies will ensure that the collaboration maximizes engagement with Roseville residents in need of services to improve outcomes. A.S.K. will ensure a warm hand-off of clients being referred to each other.

14. Describe your service area. This funding is intended to benefit City of Roseville residents.

If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

All agencies in the A.S.K. collaboration serve the Placer County region and provide services in the City of Roseville. Residency for each participant is verified at program entry and documented on their HMIS intake forms. A.S.K. receives client referrals through partnerships with public and community based human services agencies that serve Roseville residents. We also receive referrals through schools, courts, law enforcement agencies, and other health care providers. In addition, A.S.K. agencies will use the Placer County By Name List through coordinated entry for referrals. A.S.K. reaches out to the community to raise awareness and accessibility.

KF has their main office located in Roseville and increased referrals from local schools, Roseville Utilitiy and local Community Based Organizations. This has been further strengthened with participation in the housing collaborative and further collaborations with other members of that group, serving to assist clients with budgets and Ready-to-Rent programs. KF leverages the countywide collaborations and other in-house services to build capacity for clients served.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.
List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2020: Rapid Rehousing & Homeless Prevention - $250,000 for the ASK program. Source: City of Roseville. Status: Complete.

2020/2021: Housing Support Services. Source: City of Roseville. $15,000. Status: Underway.

2019/2020: Housing Support Services. Source: City of Roseville. $15,000. Status: Complete.

2019/2020: Main Street Solar. Source: City of Roseville. $93,000. Status: Underway.

2019: Rapid Rehousing & Homeless Prevention - $200,000 for the ASSK program. Source: City of Roseville. Status: Complete.

2018/2019: Housing Support Services. Source: City of Roseville. $15,000. Status: Complete.

2018: Rapid Rehousing & Homeless Prevention - $187,500 for the ASSK program. Source: City of Roseville. Status: Complete.

16. Should the City award less than you have requested, how will this impact the program or project?
Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

If A.S.K. receives less money than requested it will directly impact the number of participants that can be served. The number of individuals receiving short-term housing assistance will need to decrease as well as the amount of deliverable supportive services in proportion to any decrease in funding.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.
Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

There are currently other agencies providing some rapid rehousing and homeless prevention, but most of the housing money available is for permanent or emergency housing or is directly tied to COVID relief. This program will differ in that it is a genuine collaborative effort to benefit all low income homeless or at risk in Roseville. The funding will allow participants to retain and preserve their current housing through one time rental or utility assistance. It will also offer short-term rental assistance to low-income residents who need a leg up to obtain stable housing. This differs from current programs that have strict requirements for people in need of assistance and have limits on the individuals they can serve.

18. These funds must be used to benefit low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.
If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

AMIH, KF & SVDP will utilize the Homeless Management Information System for all incoming clients. This database will compile all data to comply with reporting requirements.

The intake paperwork captures the following data: demographics, income, income source, homeless status, location, and current housing placement or lack thereof. All participants from these programs will utilize the HMIS intake, update, and exit forms to compile demographic & income information to determine eligibility and to record any updates while enrolled in the A.S.K. program.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)
If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

A.S.K. will use HMIS to count and monitor the participants in this program. AMIH, SVDP, and KF participate in HMIS and will enter their participants into HMIS. AMIH participates directly in Coordinated Entry. See #9 for more information about Coordinated Entry participation.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?
If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

500	Total unduplicated persons
	Roseville unduplicated persons

500.00	**TOTAL**

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?
Ignore the automatic total under the table you will see in preview and print.

500	Total unduplicated persons
500	Roseville unduplicated persons
1,000.00	**TOTAL**

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?
Ignore the automatic total under the table you will see in preview and print.

640	Total cost/person ($)
	Cost/person funded by this grant ($)
640.00	**TOTAL**

23. Describe the primary unit of service you will provide.
You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Shelter Nights

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

30000	Total units
25000	Units attributed to funding requested
55,000.00	**TOTAL**

25. This request will … (SERVICES, FACILITIES, HOMELESS)
Select one

- ☐ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☐ Improve access to an existing service, or improve access to an existing facility.
- ☑ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- ☐ New
- ☐ Expansion
- ☑ Continuation

31. Provide any additional information in the space below that you would like to be considered for this proposal.
If none, enter "none."

The goal of this collaboration was to create a true wraparound care system for residents who are homeless or facing homelessness by addressing issues that contribute to the problem and providing relevant support services that increase housing stability. A.S.K. recognizes the need for increased community collaboration to support the increasing demand for housing services. By bringing these three agencies together we continue reducing the number of homeless in the City of Roseville.

32. Have you completed the budget tab?

- ☑ Yes

33. Have you uploaded all required documents?

- ☑ Yes

EXHIBIT "B"

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Income and Benefits:

- % and # of participants receiving monthly income (employment or permanent benefit)
- % and # of participants receiving CalFresh
- % and # of participants receiving General Assistance
- % and # of people with health insurance

Physical and Behavioral Health:

- % and # of emergency care visits
- % and # of days in psychiatric hospitalization

Criminal Justice Involvement:

- % and # of days in jail
- % and # of arrests/tickets

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

RESOLUTION NO. 21-316

APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND STAND UP PLACER, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention, Rapid Rehousing, and other Homeless Services, by and between the City of Roseville and Stand Up Placer, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said grant agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

GRANT AGREEMENT FOR HOMELESS PREVENTION, RAPID REHOUSING, AND OTHER HOMELESS SERVICES

THIS GRANT AGREEMENT, is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation, acting in its role as the Housing Successor to the former Redevelopment Agency of the City of Roseville ("CITY"), and Stand Up Placer, Inc., a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars ($250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE one hundred twenty-five thousand dollars ($125,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of one hundred, twenty-five thousand dollars ($125,000) for homeless prevention and rapid rehousing services.

2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.

3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention, rapid rehousing, and other homeless services identified in the Grant Application and the Revised Scope of Work attached as Exhibit "A." Grant funds may not be used for other

services that have not been approved by CITY. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended Before June 30, 2022. The grant shall be payable from the Low and Moderate Income Housing Asset Fund and/or Permanent Local Housing Allocation funds. The grant is made only for the time of period July 1, 2021 through June 30, 2022. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2022. All funds not spent within the current calendar year shall be returned to CITY by July 31, 2022.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 01,

2022 and an Annual Report no later than August 1, 2022 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of

fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses,

including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has executed this Grant Agreement in duplicate by its City Manager and GRANTEE has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a
municipal corporation

BY:_____
DOMINICK CASEY
City Manager

STAND UP PLACER, INC., a
California non-profit corporation

BY:_____

its:_____

(SIGNATURES CONTINUED ON FOLLOWING PAGE)

ATTEST:

and

BY: _____
SONIA OROZCO
City Clerk

BY: _____

its: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Laura Matteoli
LAURA MATTEOLI
Economic Development Director

EXHIBIT "A"

Revised Scope of Work & Grant Application

Powered by ZoomGrants™

City of Roseville

Housing Division

2021-2022 CDBG and HPRR Funding Application

Available
Deadline: **2/12/2021**

Stand Up Placer, Inc.

Roseville/Rocklin Homeless Prevention & Rapid Rehousing

$ 125,000.00 Requested
$ 125,000.00 Total cost of the program or project

Previous Submitted Application
Next Submitted Application

Funding Application

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1. Show/Hide branched questions

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)
You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- [ ] Public Services (not including services for homeless persons)
- [ ] Public Facilities
- [ ] Economic Development
- [ ] Housing (not including housing and shelter for homeless persons)
- [x] Homeless Prevention and Rapid Re-housing
- [ ] Other Homeless Services (including shelter)

2. Describe the program or project.
What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

The Homeless Prevention for Roseville and Rocklin Victims and Families (HPRR) project will provide one-time/short-term assistance to Roseville and Rocklin victims of domestic violence, sexual assault, and human trafficking, as well as low-income families at risk of homelessness. 40% of Americans cannot afford a $400 emergency expense. Unforeseen events such as job loss or illness can quickly cascade into homeless. Domestic violence victims often have no resources to rebuild their lives or face financial insecurity when the abuser is incarcerated. The COVID-19 pandemic has increased financial and emotional stress on these already vulnerable families. Assistance in the Roseville and Rocklin Victims and Families HPRR project will include rental, utility, and relocation assistance along with case management to help

stabilize participants' housing situations and prevent homelessness. The partners will engage in outreach and accept prospective participants via internal and external referrals.

The project activities will take place at the partners' service locations beginning with the receipt of project funding and continue until the program term ends on June 30, 2022, or earlier if the funds are fully expended. The result of the project is that more Roseville and Rocklin families will avoid falling into homelessness. Project participants will benefit by stabilizing their housing situations. This will prevent disruption to the children and alleviate family stresses that can exacerbate underlying physical or mental health conditions and/or promote abuse as well as preventing the negative impact of eviction on the families' credit and future housing opportunities. The Cities will benefit by reducing the cost to keep families housed. According to the National Alliance to End Homelessness, the cost of rehousing a homeless family through rapid rehousing is $6,680, and the cost to provide emergency shelter is $16,900. Preventing homelessness by stabilizing a family's current housing under this project is even more cost effective with an average projected cost of $2,000 per family, or approximately $650 per person served. Rental costs rose steeply during 2020, necessitating a higher cost per person served. We plan to serve 80% Roseville residents and 20% Rocklin residents. The project's goal is to prevent Roseville and Rocklin families from becoming homeless.
The objectives are:
1. Maintain Roseville and Rocklin families' current housing if possible or help them to relocate to a more affordable or safer dwelling by providing rental assistance/relocation assistance.
2. Provide one-time assistance with utilities to enable Roseville families to stay in their homes.
3. Provide case management and follow up as needed to assist participants in long-term maintenance of their housing.
4. Provide internal and external referrals to help clients address barriers to housing, including but not limited to domestic violence, mental health, and/or substance abuse.

3. Location(s) where services will be provided or project will be completed.
Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

Stand Up Placer, Administrative Annex
11098 B Avenue, Auburn, CA 95603

Stand Up Placer, Roseville Service Office
300 Derek Place, Roseville CA 95678

Lighthouse Counseling and Family Resource Center
110 Gateway Drive Suite 210, Lincoln CA 95648

Lighthouse Counseling and Family Resource Center
Roseville Office 735 Sunrise Avenue, Suite 110, Roseville, CA. 95661

4. What is the program's/project's current status?
Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The 2020 HPRR project completed successfully at the end of the year. The partners are ready to resume the project in 2021 as soon as funding is received. The brief, one-time-assistance format has filled a unique niche in the community safety net by preventing homelessness for local families and avoiding the monetary, social and emotional costs of homelessness that the family and community would otherwise bear. Staff that provided services last year are still with the partner agencies and no hiring or additional training is needed.

The collaborators will use the time between notice of award and contracting to further refine the partnership.

5. When will the program or project begin?
If underway as of application, enter "underway."

The program will begin upon receipt of funding

6. When will the program or project be completed?
Services must be completed no later than June 30 of the award fiscal year.

6/30/2022

7. What are the specific costs to be funded with this request?
Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

The budget reflects .25FTE for a case manager from Stand Up Placer to perform intakes, case management, and process applications.
28 families would receive short-term rental assistance or relocation assistance at an average cost of $3,500 each. This anticipates one to two months of rent/1 month rent plus security deposit
14 families would receive one-time utility assistance at $600 each.
Mileage is for staff time to travel to meet clients.
Administrative costs will cover staff time to set up, report, and evaluate the program.

We anticipate serving 42 families altogether with approximately 105 persons total. The COVID-19 pandemic has caused additional financial stresses on already vulnerable families. Rents have spiked with an influx in Bay Area residents moving to the area, and utilities arrears are running higher due to previous shut-off reprieves. This has caused the program costs to rise and the number of families to be lowered.

Both agencies have the necessary equipment and space to provide the program services and are not requesting funding for facilities or equipment costs. We have chosen to maximize the amount of the funding to address homeless prevention and housing stabilization.

We are projecting costs at 80% to Roseville residents and 20% to Rocklin residents.

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.
Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

The 2020 inaugural HPRR collaboration between Stand Up Placer and Lighthouse was very successful. One of the fastest growing populations of the newly homeless are families with children. The goal is to offer Roseville and Rocklin families at risk of homelessness with housing stabilization services to prevent homelessness and the accompanying trauma, especially for children who are uprooted when a family becomes homeless. Stand Up Placer will focus on the special population of Roseville and Rocklin victims fleeing or attempting to flee domestic violence, sexual assault, and human trafficking. Lighthouse will focus on at-risk Roseville families in the general population. Although the collaborators expect most of the program participants to be families with children, the partners would not exclude single persons eligible to project services, including seniors.

The partners have collaborated for several years, especially because we see significant overlap between our populations. Lighthouse encounters at-risk families who are also experiencing domestic or sexual violence and refers them to Stand Up Placer. Stand Up Placer refers victims in need of Lighthouse's classes and programs, including monolingual Spanish speakers in need of therapy in their native language. Combining both agency's efforts to prevent homelessness is a natural extension of our existing relationship and provides additional benefits to the individuals and families we serve.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.
Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

Stand Up Placer is an active member of the Roseville-Rocklin-Placer Continuum of Care with the Project Manager serving as CoC Co-Chair and the Data & Technology Coordinator serving on the Outreach and Measurement Committee. The Project Manager also serves as the Treasurer on the Homeless Resources Council of the Sierras. Agency staff participate in monthly Roseville Homeless Services group meetings and the Operations Manager serves in a leadership capacity.

in the Placer Consortium on Homelessness. Stand Up Placer participates in Coordinated Entry and, due to mandated prohibition from participation in HMIS, operates a parallel Coordinated Entry System for victims using an HMIS-comparable database, Apricot.
Stand Up Placer and Lighthouse both provide and accept referrals to and from other nonprofit and governmental agencies in the community. Both agencies participate in the Placer Collaborative Network. Both have contracts for services with the County.
Each agency has developed extensive connections in the community and has many partners in non-profit and business sectors in order to address the full spectrum of clients' needs. Both agencies work with local service groups to further their missions.

10. Describe your use of volunteers.
How do volunteers contribute to your efforts overall and to this program or project specifically?

Stand Up Placer uses volunteers extensively, and they contribute over 10,000 hours annually. COVID-19 has made it more difficult for volunteers to serve in-person, but they continue to hel as they are able during the pandemic. Volunteers serve on-call shifts and respond to Sexual Assault Response Team (SART) call-outs, assist with reception at the service offices, provide child care, assist with crisis line, work on safe house maintenance and clean-up projects, help staff the thrift store, conduct donation drives and assist with agency events. This project anticipates using volunteers to assist clients who are relocating with household goods via direct donation or through the Stand Up Placer thrift store's supply of household goods. Clients always shop for free at the agency thrift store. They may also interact with clients in the course of reception and/or childcare duties at the Roseville office.

11. Describe your history and experience providing services to the community.
Be sure to include the number of years in operation and summary of major accomplishments.

Stand Up Placer began as a volunteer, grassroots effort in the mid-1970s and was incorporated in 1978. The agency has served the Placer County victim population continuously for the past 43 years. The agency now serves nearly 3,000 identified victims and approximately 3,000 anonymous victims annually. Stand Up Placer has successfully launched several innovative programs in recent years. These include:
1. Human Trafficking Victim Assistance Program, 2016, which provides comprehensive services to sex trafficking victims.
2. Victim Advocacy in Detention Facilities Program, 2018, which provides rape crisis center services to

sexual assault victims in detention.
3. Legal Assistance Program, 2019, which provides legal assistance and representation to victims by a staff attorney and paralegal.
4. Domestic Violence Housing First Program, 2019, which provides flexible funding for domestic violence victims including transitional and rapid rehousing and one-time/short term assistance to domestic violence victims.
Stand Up Placer was the recipient of Assemblyman Kevin Kiley's 2018 Nonprofit of the Year award and the Auburn Chamber of Commerce's 2019 Nonprofit of the Year award.
Collaborative partner Lighthouse began in 1996 as part of the Western Placer Unified School District and served only families with children in school. The agency formally incorporated in 2005 in order to serve more families. Lighthouse's reach and scope have grown to a comprehensive family resource center and the agency now serves up to 3,000 people annually. This is their 25th year of service to the community. Lighthouse has been awarded Lincoln Chamber of Commerce's Nonprofit of the Year awards in 2010, 2012, 2013, 2017, 2018, 2019, and 2020. In 2019, Lighthouse became a State Medi-Cal certified agency, which further enhances their services and enables the agency to grow more. Lighthouse plans to expand to mid-Placer with an Auburn office this year.

12. Describe your experience with this type of program or project.
If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

Stand Up Placer has provided housing for domestic violence, sexual assault and human trafficking victims and their children through permanent supportive housing, transitional housing, and rapid rehousing for almost two decades. The partners collaborated on the 2020 Roseville HPRR Program, and Stand Up Placer participated as a collaborating agency in previous HPRR funding cycles. Stand Up Placer has served as the lead agency in collaborations for other programs. Stand Up Placer is providing one-time/short term assistance as one of the program components of the Domestic Violence Housing First Program and through Continuum of Care HEAP funding. The application processes, eligibility verification, and data collection procedures are well-established.
Stand Up Placer embraced Housing First principles six years ago, and was part of the group that developed the Continuum of Care's coordinated entry system. Stand Up Placer program staff have worked with this population for many years and have a deep understanding of the unique problems that victims face around securing and maintaining safe housing. Barriers for this population often include poor credit and evictions or damages caused by their abuse in addition to the barriers that other populations face, such as mental health and substance abuse issues. Staff understand how to provide case management that empowers victims to regain control of their lives and to help them build their own skill sets to promote long-term self-sufficiency. Long-standing participation in community groups serving the homeless have also informed their expertise.
Lighthouse has worked with families facing many different types of crises for the past 25 years, including physical and mental health issues, joblessness, food insecurity, lack of basic needs, and housing instability. The agency has gained additional skills during the first year of the HPRR project around homelessness prevention.

13. Identify staff who will implement and manage the program or project.
Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

Stand Up Placer's Housing Program will implement and manage the project. The Operations Manager has been with the agency for 10 years. In her time at Stand Up Placer, she has served as an advocate, and administered the agency's first Permanent Supportive Housing program, which transitioned to a Rapid-Rehousing program several years ago. She has a long track record of success helping clients to find

housing and become self-sufficient during their time in the program and was promoted to manager several years ago. She will manage the program and develop new landlord relationships to assist project participants. The Housing Coordinator has worked for the agency for almost 5 years. She provides case management, supervises the Housing Advocates and assists with the provision of project assistance. Housing Advocates have the primary responsibility for providing HPRR services. They provide initial assessments and facilitate applications for assistance, provides advocacy assistance and case management for program participants. A second Housing Advocate assists with provision of project services.
Lighthouse's Director of Programs and Operations will oversee the project. The FRC Manager will oversee the implementation of the project and assist with services. The Family Support Specialists will provide the direct services. Staff are well qualified and collectively have 15 years of experience.

14. Describe your service area. This funding is intended to benefit City of Roseville residents.
If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

Stand Up Placer's service area is Placer County, primarily from South Placer through Colfax, although the agency will serve any resident. Last year 29% of the agency's clients were Roseville residents. Lighthouse also serves a large section of Placer County, including South Placer and the western slopes of the Sierra Foothills. Lighthouse opened an office in Roseville in 2020 to help meet the needs of Roseville residents. Stand Up Placer's Housing Program and Lighthouse conduct initial assessments of families seeking one-time or short-term assistance, which includes residence location. Participants provide documentation of residence with their applications for assistance. Staff costs are allocated based on the work they do and the program in which assistance is offered. These checks ensure that costs are appropriately identified to serve Roseville residents.
Lighthouse works with 100+ other organizations through formal and informal collaborations and exchange referrals with them. The partners will promote the project to the Continuum of Care, Placer Collaborative Network, and Placer Consortium on Homelessness to assure that Roseville residents are referred by outside agencies. In addition, the partners will promote the project at community outreach events (live or virtual) where vulnerable families are likely to be in attendance to allow self-referral to the project.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.
List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2020-2021-Roseville Victims Services Project-Citizens Benefit Fund-$27,000, 7/2020, $8,437 expended-underway
2020-2021-Roseville Victims Services Project-Roseville CDBG-$15,000, 7/2020, underway
2020-Roseville HPRR-Homeless Prevention for Roseville Victims and Families-$110,000, 5/2020, fully expended, complete.
2019-2020-Roseville Victims Services Project-Citizens Benefit Fund-$30,000-7/2019-fully expended-complete
2019-2020-Roseville Victims Services Project-Roseville CDBG-$15,000-7/2019-fully expended - complete
2019-2020-ASSK Program, Roseville HPRR, $70,000 (SUP portion as funded collaborator under AMIH as Lead Agency), 6/2019- $70,000-fully expended, complete
2018-2019-Roseville Victims Services Program, Roseville CDBG, $15,000, 7/2018, $15,000-fully expended, complete
2018-2019Roseville Victims Services Program, Roseville Citizen's Benefit Fund-$13,333, 7/2018-fully expended complete
2018-ASSK Program, Roseville HPRR, $66,061 (SUP portion as funded collaborator under AMIH as Lead

Agency), 6/2018- $66,061-fully expended, complete.
Roseville Victims Services Program, Roseville CDBG 2017, $13,355, 7/1/17, $13,355, complete
Lighthouse has been awarded Citizens' Benefit Fund/REACH funding for the past three years. Amounts have ranged between $8,000 and $10,000 annually. They have been fully expended.

16. Should the City award less than you have requested, how will this impact the program or project?
Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

If the City were to award less than the amount requested, the partners would accept a lesser amount. The partners would adjust their scope of work and goals accordingly. If the award is 75% or more of the total request, the partners would reduce the number of persons to be served, but would not otherwise alter the project activities. If the amount awarded is less than 75%, in addition to serving fewer persons, the partners would consider eliminating activities to preserve the most critical aspects of the program. This could include providing smaller subsidies, such as partial utility assistance up to a limit of $300, or rental assistance up to $2,000, rather than fulfilling the entire need, so long as it accomplished the goal of preventing homelessness. The project would remain feasible, albeit in a more limited fashion.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.
Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

Stand Up Placer is the primary agency in Placer County dedicated to serving victims of domestic violence, sexual assault, and human trafficking and operates the only confidential safe house in the county for those fleeing life-threatening violence. Sierra Community House serves residents in the Lake Tahoe area and we partner with them as needed. We have been recognized and funded by the state as the victim services provider for our county for decades. All staff and direct services volunteers must complete a 72-hour crisis intervention training program that meets the requirements of CA Evidence Codes 1035,1037, and 1038 to become domestic violence and sexual assault counselors and human trafficking caseworkers. Counselors/caseworkers under the code must be paid or volunteer staff of a Cal OES-funded victim service provider. The population we serve and the mandates we adhere to place Stand Up Placer in a unique position in the community.

Extensive relationships with local law enforcement, the district attorney's office, courts and justice system have created better experiences for our clients. We work closely with our community partners to leverage services and avoid duplicating services that are provided well by others. These partners help us to increase our capacity to serve victims with substance abuse and mental health needs, address additional needs for food, clothing, housing and job training, and provide specialized therapeutic modalities for children and adults.

18. These funds must be used to benefit low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.
If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

Most of Stand Up Placer's clients fall into the low, very low, and extremely low income brackets. Victims of domestic violence are presumed to be low-income, and agency statistics confirm this. Lighthouse also serves clients in these brackets. 98% of Lighthouse clients are at or below 130% of the Federal poverty

level. The collaborative partners will verify residence and income
during the application process to ensure that funds are used to benefit low and moderate income persons from Roseville. The agencies are both equipped to collect demographic information on persons served. The process to verify and collect income and demographic information is as follows:
1. Conduct initial assessment to determine needs and eligibility.
2. After eligibility is determined, the participant meets with program staff, fills out a formal application for assistance with program staff, and provides income documentation (pay stub or statement of benefits) and verification of need (shutoff notice or notice to vacate).
3. Collect demographic information on application.
4. Enter income and demographic information into database.
5. Program managers and coordinators review data for accuracy at least monthly.
6. Extract data for reporting according to the City's established reporting schedules.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)
If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

Stand Up Placer is a victim services provider and uses an HMIS-Comparable database, Apricot, to capture information on the persons served under this reward. The agency is prohibited under mandate from participating in HMIS. The agency participates in Coordinated Entry, and runs a parallel Coordinate Entry system for the victim population. Lighthouse does not currently use HMIS but will collect HMIS-comparable data at a minimum, since the agency does not have a homeless housing program.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?
If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

91	Total unduplicated persons
91	Roseville unduplicated persons
182.00	**TOTAL**

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?
Ignore the automatic total under the table you will see in preview and print.

105	Total unduplicated persons
105	Roseville unduplicated persons
210.00	**TOTAL**

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?
Ignore the automatic total under the table you will see in preview and print.

$1,190	Total cost/person ($)
$1,190	Cost/person funded by this grant ($)
2,380.00	**TOTAL**

23. Describe the primary unit of service you will provide.
You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Housing Stabilization Services (one-time/short-term rental/utility/relocation assistance)

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

105	Total units
105	Units attributed to funding requested
210.00	**TOTAL**

25. This request will … (SERVICES, FACILITIES, HOMELESS)
Select one

- [ ] Result in an increase in the current level of service provided, or increase the capacity of a facility.
- [ ] Improve access to an existing service, or improve access to an existing facility.
- [x] Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- [ ] Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

- [ ] New
- [ ] Expansion
- [x] Continuation

31. Provide any additional information in the space below that you would like to be considered for this proposal.
If none, enter "none."

This funding has helped to alleviate pressure on Stand Up Placer's shelter, and its loss would cause victims and vulnerable families to become homeless. The COVID-19 pandemic has contributed to increased rates of domestic violence, job losses, physical and mental health problems, and housing instability. Rents have spiked precipitately in the last six months, making it more difficult for families to achieve housing stability and causing an increase in our costs to serve families.

32. Have you completed the budget tab?

- [x] Yes

33. Have you uploaded all required documents?

- [x] Yes

EXHIBIT "B"

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Income and Benefits:

- % and # of participants receiving monthly income (employment or permanent benefit)
- % and # of participants receiving CalFresh
- % and # of participants receiving General Assistance
- % and # of people with health insurance

Physical and Behavioral Health:

- % and # of emergency care visits
- % and # of days in psychiatric hospitalization

Criminal Justice Involvement:

- % and # of days in jail
- % and # of arrests/tickets

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

RESOLUTION NO. 21-317

APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE GATHERING INN, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention, Rapid Rehousing, and other Homeless Services, by and between the City of Roseville and The Gathering Inn, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said grant agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

GRANT AGREEMENT FOR HOMELESS PREVENTION, RAPID REHOUSING, AND OTHER HOMELESS SERVICES

THIS GRANT AGREEMENT, is made and entered into this 17 day of June, 2021, by and between the City of Roseville, a municipal corporation, acting in its role as the Housing Successor to the former Redevelopment Agency of the City of Roseville ("CITY"), and The Gathering Inn, a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars ($250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE one hundred, fifty thousand dollars ($150,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of one hundred fifty thousand dollars ($150,000) for homeless prevention and rapid rehousing services.

2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.

3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention, rapid rehousing, and other homeless services identified in the Grant Application and the Revised Scope of Work attached as Exhibit "A." Grant funds may not be used for other services that have not been approved by CITY. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended Before June 30, 2022. The grant shall be payable from the Low and Moderate Income Housing Asset Fund and/or Permanent Local Housing Allocation funds. The grant is made only for the time of period July 1, 2021 through June 30, 2022. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2022. All funds not spent within the current calendar year shall be returned to CITY by July 31, 2022.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 01,

2022 and an Annual Report no later than August 1, 2022 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of

fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses,

including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has executed this Grant Agreement in duplicate by its City Manager and GRANTEE has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a
municipal corporation

BY:_____
DOMINICK CASEY
City Manager

THE GATHERING INN, a
California non-profit corporation

BY:_____

its: Vice Chairman

(SIGNATURES CONTINUED ON FOLLOWING PAGE)

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

and

BY: _____
its: Board President

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Laura Matteoli
LAURA MATTEOLI
Economic Development Director

EXHIBIT "A"

Revised Scope of Work & Grant Application

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City of Roseville

Programs > 2021-2022 CDBG and HPRR Funding Application > Homeless Prevention & Rapid Rehousing

Housing Division

2021-2022 CDBG and HPRR Funding Application

Available
Deadline: **2/12/2021**

The Gathering Inn

Homeless Prevention & Rapid Rehousing

$ 150,000.00 Requested
$ 1,376,403.00 Total cost of the program or project

Previous Submitted Application
Next Submitted Application

Funding Application

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1. Show/Hide branched questions

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)
You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- ☐ Public Services (not including services for homeless persons)
- ☐ Public Facilities
- ☐ Economic Development
- ☐ Housing (not including housing and shelter for homeless persons)
- ☑ Homeless Prevention and Rapid Re-housing
- ☐ Other Homeless Services (including shelter)

2. Describe the program or project.
What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

The Gathering Inn is requesting $150,000 to provide Rapid Rehousing services to move a minimum of 50 low income homeless Roseville residents from the streets, shelters or temporary housing to permanent housing over the project term. The Gathering Inn is the largest provider of emergency shelter & supportive services in Placer County and has immediate access to those currently experiencing homelessness. Guests would be screened for eligibility for RRH placement and either placed in supportive housing offered by TGI or other permanent supportive housing providers to serve as an incubator for preparing them to be housing-ready or into permanent housing by providing up to 3 months of short-term rental assistance; security deposits; utility deposits or payments, depending on the needs of the client. Supportive services will be provided in the form of access to food, clothing, medical, dental and mental health services. Case management services will also be provided to link clients to eligible benefits, employment, substance abuse treatment programs, credit repair and other services as appropriate to each client's needs. Case Managers would assist clients in locating and applying for housing and have existing relationships with providers such as VOA and AMIH to provide connections to affordable housing solutions.
The overall goal of the program will be to place at least 50 individuals or families in permanent housing during the project term. As each client's needs will vary depending on their individual situation, not all clients would require a full 3 months of financial assistance and therefore, more than 50 individuals would be served.
Other goals of this program include:
- Linking 100% of clients to monthly income (through employment or permanent benefits).
- 90% of eligible clients receive CalFresh, General Assistance and MediCal.
- 100% of The Gathering Inn guests are screened for RRH services.
- 70% of all guests of The Gathering Inn are exited to permanent housing.
- 80% of clients placed in permanent housing through RRH services retain housing for at least 6 months.

3. Location(s) where services will be provided or project will be completed.
Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

Services will be provided at our South Placer program campus located at 201 Berkeley Avenue, Roseville, CA 95678.

4. What is the program's/project's current status?
Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

The Gathering Inn received $150,000 in funding through the HPRR and Other Homeless Services grant for 2020-2021. It was the intention of the original grant application to use the funding received for RRH services as well as existing homeless services, but the scope of work was modified to solely fund

existing homeless services based on the award amount. Despite not utilizing this funding for RRH services, TGI placed 48% of our homeless guests in housing for fiscal year ending June 2020. The Gathering Inn was also able to secure a pool of RRH financial support via another funding source in 2020 and placed 50 individuals into housing utilizing $47K in RRH monies. If RRH funding is received by The Gathering Inn this year, it would be an expansion of the services already offered by the organization & could be implemented immediately.

5. When will the program or project begin?
If underway as of application, enter "underway."

Underway

6. When will the program or project be completed?
Services must be completed no later than June 30 of the award fiscal year.

June 30, 2022

7. What are the specific costs to be funded with this request?
Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

This funding would be used for short-term rental assistance, security deposits, utility deposits and/or utility payments for up to 3 months. The funding would also support existing case management services provided at The Gathering Inn.

Short-term rental assistance - up to $3,000 per guest = $102,500
Utility deposits and/or payments - up to $150 per guest = $7,500
Case Management services = $40,000
Total budget = $150,000

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.
Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

N/A

9. Describe your other collaboration with other agencies, including non-profit and public agencies.
Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

The Gathering Inn has always placed a high value on our collaborative partnerships which allow us to serve a greater number of residents in need as well coordinate service connections that are appropriate & unduplicated. The pandemic has highlighted & solidified these collaborations - partner agency AMIH provided staffing support during our temporary 2nd site expansions, TGI has supported our partners by sharing donated PPE & food, and by providing food & transportation to support Project RoomKey. Organization-wide, we also partner with Placer County's Whole Person Care, Placer County Probation, Veteran's Services, Turning Point, Roseville and Rocklin's Police Departments, The Placer County Sherriff's Office, Health & Human Services, the Roseville Police Department Social Service Unit, Placer County's FSP teams, KidsFirst, HomeStart, Salvation Army, Stand Up Placer, Home Safe, Adult Protective Services, Children's System of Care, the Placer County Network, CalWorks, PCOE, and the cities of Rocklin and Lincoln. Our collaboration has earned us rewards from Placer County & the COC in 2009, 2017, 2018, and 2019. TGI is active in the HRCS CoC as a member agency; TGI Leadership is represented on the CoC Governing Board, is a co-chair of the HRCS Outcome & Measurements Committee & is currently serving as Lead Coordinator for the 2021 PIT Count.

10. Describe your use of volunteers.
How do volunteers contribute to your efforts overall and to this program or project specifically?

Our volunteers provide tangible proof that the guests we serve aren't invisible to the community & are an integral part of TGI's infrastructure. TGI's South Placer program wouldn't exist without our network of approx. 40 hosting churches who food, shelter & fellowship 365 nights each & every year. This past year presented its own set of unique challenges for our church partners, and while some were temporarily unable to host due to the pandemic, others stepped up to fill the need, including St. John's Episcopal in Roseville & Shepherd of the Sierra Presbyterian in Loomis. These 2 churches in particular not only routinely filled open dates, but also provided the sites for our temporary 2nd locations. Our dedicated volunteers also assist in our bi-weekly clothing closet, maintenance of our Roseville location, fundraising & daytime Resource Center. Doctors & nurses donate hundreds of hours of their time to provide free on-site medical care to guests & low-income community members.

11. Describe your history and experience providing services to the community.
Be sure to include the number of years in operation and summary of major accomplishments.

The Gathering Inn has been serving Placer County, and specifically The City of Roseville, for 17 years and is looking forward to celebrating our 18th anniversary in November 2021. A detailed narrative history of the organization and our major accomplishments over the years has been included as a supplemental attachment to this application.

12. Describe your experience with this type of program or project.
If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

The Gathering Inn has been a past recipient of rapid rehousing funding from the US Department of Housing & Urban Development (2012-2015) and has the infrastructure & experience to execute this project and will require no lead time to begin implementation. Our organization maintains robust internal systems, including HMIS, to document project recipients, demographics, statistical information and outcomes. Several of our guests are housing ready, but

require short-term financial assistance to secure housing. Housing in Roseville and Placer County can be difficult to access and maintain due to a lack of affordable housing stock combined with insufficient and stagnant incomes. Through the outcomes produced by The Gathering Inn to increase our guests' income through connections to eligible benefits and employment, guests are often ready to maintain permanent housing, but need assistance with the costs associated with initial move-in such as security deposits, first & last month's rent, utility deposits, etc. TGI secured housing for 48% of our guests for FYE June 2020 with a small pool of RRH financial support. With the availability of this additional funding to assist guests to obtain housing, we expect even greater results in moving guests from homelessness to housing. TGI participates in Placer County's PIT count, which has historically shown that approximately 50% of the homeless population stays nightly in Roseville, making the City a primary location where homeless persons congregate. The Gathering Inn has been successfully operating our nomadic shelter for 17 years. One of our Program Director staff has been a core member of the team within our Continuum participating in Built For Zero, we remain active within HRCS, and participate in training law enforcement, other service providers & the community-at-large on homeless issues.

13. Identify staff who will implement and manage the program or project.
Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

CEO - Keith Diederich has been with The Gathering Inn since July 2015 and has an extensive background with non-profits, specifically running Boys Town and Stanford Childrens Home.

CFO - Lisa Trask has been volunteering with The Gathering Inn since 2006 and began working for the organization in a CFO/Director of Human Resources capacity in 2015.

Program Director - Megan Wright became the Program Director for TGI's South Placer Emergency & Supportive Services Program in October 2020, after Nathan Cox was promoted to Program Director of our Permanent Supportive Housing Programs. Ms. Wright has been with TGI since November 2019, and was promoted to this position after demonstrating her skill acting as an Interim Director for 2 months during summer 2020 while Mr. Cox was on leave.

14. Describe your service area. This funding is intended to benefit City of Roseville residents.
If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

The Gathering Inn serves any man, women, child or family experiencing homelessness in Placer County. As part of the intake process for all our guests, we identify the city of residence prior to becoming homeless. In this way, we are able to identify which guests came from Roseville and then track the cost associated with serving those guests. The Gathering Inn participates in the Coordinated Entry System which refers guests to our program through a centralized referral system. However, because The Gathering Inn has become a hub for homeless services in Placer County & specifically Roseville, other non-profit providers, local police departments and social service agencies also refer Roseville homeless guests to us directly. These services benefit The City of Roseville & its residents in numerous ways; by temporarily & permanently housing homeless individuals & families who were former Roseville residents, providing RRH & homeless prevention funding to prevent homelessness, providing employment opportunities through TGI & through our partnership with the DRP, & by reducing the impact on local emergency services, first responders & hospitals.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.
List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2020/2021 - TGI Emergency Shelter Program - City of Roseville CBF $39,375 awarded - Underway
2020/2021 - TGI Emergency Shelter Program - City of Roseville CDBG $15,000 awarded - Underway
2020/2021 - TGI Mental Health Clinician - City of Roseville CDBG $15,000 awarded - Underway
2020/2021 - City of Roseville HPRR $150,000 awarded - Underway

2019/2020 - TGI Emergency Shelter Program - City of Roseville CBF $50,000 awarded & expended - Complete
2019/2020 - TGI Emergency Shelter Program - City of Roseville CDBG $15,000 awarded & expended - Complete
2019/2020 - TGI Mental Health Clinician - City of Roseville CDBG $15,000 awarded & expended - Complete
2019/2020 - TGI/The Lazarus Project - City of Roseville HPRR $115,000 awarded & expended - Complete
2019/2020 - TGI Capital Improvement Bathroom Remodel $325K awarded & expended - Complete

2018/2019 - TGI Emergency Shelter Program - City of Roseville CBF $43,650 - awarded & expended - Complete
2018/2019 - TGI Emergency Shelter Program - City of Roseville CDBG $15,000 - awarded & expended - Complete
2018/2019 - TGI Mental Health Clinician - City of Roseville CDBG $15,000 - awarded & expended - Complete
2018/2019 - TGI/The Lazarus Project - City of Roseville HPRR $126,250 - awarded & expended - Complete

16. Should the City award less than you have requested, how will this impact the program or project?
Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

The Gathering Inn sincerely hopes that the City of Roseville fully funds our request so the organization has access to RRH funding levels that would be able to have an even greater impact on housing our homeless guests. However, if the amount funded is less than our request, the number of individuals served would be adjusted to align with the funding level.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.
Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

The Gathering Inn is the largest homeless emergency housing & supportive services provider in Placer County and is the only program that serves all demographics of those experiencing homelessness including men, women & families. No other agency in Placer County provides the breadth of supportive services The Gathering Inn does which include: medical services, clothing closet, laundry & shower services, daytime Resource Center, case management, life skills & sobriety programs, on-site Mental Health Clinician support, 2 Interim Care Programs and a Permanent Supportive Housing

program. The Gathering Inn is also unique in the strength and diversity of its collaborative partnerships discussed in Question #9 above. Not only does TGI partner with other local non-profits and homeless service providers, the organization has also created strong bonds with local individuals & corporations, local & County government agencies and officials and the local church community. These collaborations have been essential to the successful outcomes our agency has been able to achieve.

18. These funds must be used to benefit low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.
If you are targeting a low-income area, please describe the area and how you determined it is low-income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

The Gathering Inn performs a detailed intake process with all our homeless guests. This intake provides data covering several areas including: sources of income, amount of income, ethnicity, gender and length of homeless situation. This intake process verifies our program participants' low income status. The intake process also provides data regarding our guests' background including; self-reported mental health conditions, whether they have been incarcerated, have been in treatment previously, have an existing medical condition, have a substance abuse problem or have received or are receiving government financial assistance. We would continue to use this system to count & monitor the beneficiaries of our programs. We have been utilizing the HMIS data management system for the past several years and have recently expanded its use to include tracking case management plans, notes & outcomes for our guests. Our Data Analyst is specifically responsible for all guest demographic and statistical reporting and has vastly improved the timeliness, accuracy and efficiency of data collection over the past year.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)
If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

The Gathering Inn has been participating in and using HMIS for many years and is part of coordinated entry. Please see detail explained above.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?
If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

350	Total unduplicated persons
280	Roseville unduplicated persons
630.00	**TOTAL**

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?
Ignore the automatic total under the table you will see in preview and print.

450	Total unduplicated persons
360	Roseville unduplicated persons
810.00	**TOTAL**

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?
Ignore the automatic total under the table you will see in preview and print.

3059	Total cost/person ($)
3000	Cost/person funded by this grant ($)
6,059.00	**TOTAL**

23. Describe the primary unit of service you will provide.
You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Number of individuals or families provided with short-term rental assistance and/or utility payments

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

50	Total units
50	Units attributed to funding requested
100.00	**TOTAL**

25. This request will ... (SERVICES, FACILITIES, HOMELESS)
Select one

- ☐ Result in an increase in the current level of service provided, or increase the capacity of a facility.
- ☐ Improve access to an existing service, or improve access to an existing facility.
- ☑ Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility.
- ☐ Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility.

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC

DEVELOPMENT)

- [ ] New
- [ ] Expansion
- [x] Continuation

31. Provide any additional information in the space below that you would like to be considered for this proposal.
If none, enter "none."

None.

32. Have you completed the budget tab?

- [x] Yes

33. Have you uploaded all required documents?

- [x] Yes

EXHIBIT "B"

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Income and Benefits:

- % and # of participants receiving monthly income (employment or permanent benefit)
- % and # of participants receiving CalFresh
- % and # of participants receiving General Assistance
- % and # of people with health insurance

Physical and Behavioral Health:

- % and # of emergency care visits
- % and # of days in psychiatric hospitalization

Criminal Justice Involvement:

- % and # of days in jail
- % and # of arrests/tickets

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

RESOLUTION NO. 21-318

APPROVING A GRANT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND THE SALVATION ARMY, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement for Homeless Prevention, Rapid Rehousing, and other Homeless Services, by and between the City of Roseville and The Salvation Army, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said grant agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

GRANT AGREEMENT FOR HOMELESS PREVENTION, RAPID REHOUSING, AND OTHER HOMELESS SERVICES

THIS GRANT AGREEMENT, is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation, acting in its role as the Housing Successor to the former Redevelopment Agency of the City of Roseville ("CITY"), and The Salvation Army, a California non-profit corporation ("GRANTEE").

W I T N E S S E T H:

WHEREAS, pursuant to Health and Safety Code Section 34175(b) and the California Supreme Court's decision in California Redevelopment Association, et al. v. Ana Matosantos, et al. (53 Cal. 4th 231 (2011)), on February 1, 2012, all assets, properties, contracts, leases, books and records, buildings, and equipment of the Redevelopment Agency of the City of Roseville ("RDA") transferred to the control of the Successor Agency of the RDA ("Successor Agency") by operation of law; and

WHEREAS, pursuant to Health and Safety Code Section 34179.7, the California Department of Finance ("DOF") issued a finding of completion to the Successor Agency on August 30, 2013; and

WHEREAS, funds in the Low and Moderate Income Housing Asset Fund were subsequently transferred from the Successor Agency to CITY to use in its role as Housing Successor; and

WHEREAS, Section 34176.1(a)(2) of the California Health and Safety Code authorizes Housing Successors, after meeting certain obligations, to expend up to two-hundred and fifty

thousand dollars ($250,000) per fiscal year for homeless prevention and rapid rehousing services; and

WHEREAS, GRANTEE has applied for a grant from these funds in response to CITY's Notice of Funding Availability; and

WHEREAS, the Grant Application is attached as Exhibit "A" to this Grant Agreement and is incorporated herein by this reference; and

WHEREAS, CITY, after meeting the required obligations and acting in its role as the Housing Successor, desires to grant GRANTEE ninety thousand dollars ($90,000) for homeless prevention and rapid rehousing services pursuant to the terms and conditions of this Grant Agreement.

NOW, THEREFORE, the parties agree as follows:

1. Grant. CITY hereby authorizes a grant to GRANTEE in the amount of ninety thousand dollars ($90,000) for homeless prevention and rapid rehousing services.

2. Terms of Agreement Prevail. GRANTEE shall comply with all the terms and conditions of the Grant Application and this Grant Agreement. In the event of any discrepancy between the terms of this Grant Agreement and those of the Grant Application, the terms of this Grant Agreement shall prevail.

3. Eligible Services. GRANTEE may only expend the grant on the homeless prevention, rapid rehousing, and other homeless services identified in the Grant Application and the Revised Scope of Work attached as Exhibit "A." Grant funds may not be used for other services that have not been approved by CITY. All services shall be performed in a manner satisfactory to CITY's Economic Development Director.

4. Funds to be Expended Before June 30, 2022. The grant shall be payable from the Low and Moderate Income Housing Asset Fund and/or Permanent Local Housing Allocation funds. The grant is made only for the time of period July 1, 2021 through June 30, 2022. All funds received by GRANTEE under this Grant Agreement shall be spent prior to June 30, 2022. All funds not spent within the current calendar year shall be returned to CITY by July 31, 2022.

No other fund of CITY, including without limitation its general fund, shall be liable for any payment under this Grant Agreement, nor is the taxing power of CITY pledged in any manner.

5. Grantee as Independent Entity. GRANTEE and the agents or employees of GRANTEE in performance of this Grant Agreement shall act in an independent capacity and not as officers, employees or agents of CITY.

6. City's Right to Terminate. CITY may terminate this Grant Agreement at any time and be relieved of the payment of any consideration to the GRANTEE should GRANTEE fail to perform the covenants herein contained in the manner herein provided.

7. No Assignment. This Grant Agreement is not assignable by GRANTEE either in whole or part.

8. Time is of the Essence. Time is of the essence of this Grant Agreement.

9. All Terms to be in Writing. No alteration or variation of the terms of this Grant Agreement shall be valid unless made in writing and signed by the parties hereto, and no oral understanding or agreement not incorporated herein shall be binding on either of the parties hereto.

10. Generally Accepted Accounting Principles. GRANTEE agrees to establish and maintain fiscal controls and accounting procedures in accordance with generally accepted accounting principles as required by the Finance Director of CITY.

GRANTEE agrees to keep records and fully disclose the amount, date, purpose, payee and disposition of the proceeds of the grant; the total cost of the program for which the grant is awarded; and the amount and disposition of that portion of the total cost provided by other sources. The procedure developed by GRANTEE must provide for accurate and timely recordation of the receipt of funds, expenditures, and unexpended balances.

11. Allowability of Expenditures. GRANTEE shall accurately document each transaction to permit the determination, through an audit if requested by CITY, of the accuracy of the records and the allowability of expenditures charged to grant funds. If the allowability of an expenditure cannot be determined because records or documentation are inadequate, the questionable expenditure shall be disallowed. In such case, GRANTEE shall reimburse CITY the amount of any disallowed expenditure. Determination by CITY of the allowability of any expenditure shall be final except in instances of fraud, mistake, or arbitrariness.

12. Maintenance of Records. GRANTEE agrees to maintain fiscal records, including invoices and receipts for a period of three (3) years after termination or expiration of this Grant Agreement and to permit CITY to inspect those records.

13. Audit. CITY may at any time require an audit of GRANTEE's financial and program records.

14. Reports. GRANTEE shall, at such time and in such forms as CITY may require, furnish CITY statements, records, reports, data and information pertaining to matters covered by this Grant Agreement. GRANTEE shall file a Semi-Annual Report no later than February 01,

2022 and an Annual Report no later than August 1, 2022 containing information related to how the grant funds were expended, the types of services provided, an overview of collaboration efforts with local partners, and a summary of program outcomes required in Exhibit "B," which is incorporated herein by this reference, including, but not limited to, how many persons retained or obtained housing.

15. Unlawful Discrimination Prohibited. During the performance of this Grant Agreement, GRANTEE shall not deny this Grant Agreement's benefits to any person on the basis of religion, race, color, ethnic group, ancestry, national origin, sex, age, physical or mental disability, medical condition, genetic information, marital status, sexual orientation, or any other legally protected basis nor discriminate unlawfully against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status, veteran status, or any other legally protected basis. GRANTEE shall ensure that the evaluation and treatment of all employees and applicants for employment are free of such discrimination.

16. Fair Employment. GRANTEE shall comply with the provision of the Fair Employment and Housing Act (Government Code § 12900, et seq.), the regulations promulgated thereunder (2 CCR § 10000, et seq.), the provisions of Article 9.5, Chapter 1, Part 1, Division 3, Title 2 of the Government Code (§ 11135-11139.5) and the regulations or standards adopted by the State to implement such article.

17. Indemnification. To the fullest extent allowed by law, GRANTEE shall defend, indemnify, save and hold harmless CITY and all its officers, agents, employees and volunteers from all claims, suits or actions of any means, kind or description brought forth on account of

fiscal or other injuries to or death of any person including but not limited to workers or the public or damage to property or natural resources resulting from the performance of this Grant Agreement except as otherwise expressly provided by statute. The duty of GRANTEE to defend, indemnify, save and hold harmless includes the duties to defend as set forth in Civil Code § 2778.

GRANTEE waives any and all rights to any types of expressed or implied indemnity against CITY, its officers and employees. GRANTEE warrants that it is fully aware of an expressly waives the protection of Civil Code § 1542. GRANTEE's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Grant Agreement for the full period of time allowed by law. The parties intend that this provision shall be broadly construed.

18. Termination by CITY. CITY may terminate this Grant Agreement in whole or part upon ten (10) days prior written notice to GRANTEE for any of the following reasons:

A. GRANTEE fails to proceed for whatever reason with the services in the manner set forth in this Grant Agreement.

B. CITY deems this Grant Agreement is not satisfactorily being performed.

C. If any portion of this Grant Agreement is assigned without prior written approval of CITY.

19. No Waiver of Breach. No waiver of any breach of this Grant Agreement by CITY shall be held to be a waiver of any other or subsequent breach.

20. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Grant Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses,

including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Grant Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Grant Agreement shall be governed by and construed in accordance with the laws of the State of California.

21. Severability. If any of the provisions contained in this Grant Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Grant Agreement as a whole.

22. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has executed this Grant Agreement in duplicate by its City Manager and GRANTEE has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
City Manager

THE SALVATION ARMY, a
California non-profit corporation

BY: _____
its: Del Oro Divisional Commander

(SIGNATURES CONTINUED ON FOLLOWING PAGE)

ATTEST:

and

BY: _____
SONIA OROZCO
City Clerk

BY: _____

its: _____

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: Laura Matteoli
LAURA MATTEOLI
Economic Development Director

EXHIBIT "A"

Revised Scope of Work & Grant Application

Powered by ZoomGrants™

City of Roseville

Programs › 2021-2022 CDBG and HPRR Funding Application ›

Housing Division

2021-2022 CDBG and HPRR Funding Application

Available
Deadline: 2/12/2021

Salvation Army

2021-2022 CDBG and HPRR Funding Application

$ 60,000.00 Requested
$ 90,000.00 Total cost of the program or project

Previous Submitted Application
Next Submitted Application

Funding Application

Some answers will not be presented because they are not part of the selected group of questions based on the answer to #1. Show/Hide branched questions

1. Indicate the type of activity. You may select only one. (BRANCHING CRITERIA)
You may submit more than one application. You may submit applications for more than one activity type. If you are not sure which category to select, please consult City staff. Your selection will determine the questions you are required to complete.

- Public Services (not including services for homeless persons)
- Public Facilities
- Economic Development
- Housing (not including housing and shelter for homeless persons)
- Homeless Prevention and Rapid Re-housing
- Other Homeless Services (including shelter)

2. Describe the program or project.
What is the service you will provide or the project you will complete? How will it happen and when? What will be the result? Who will benefit and how? What are the goals and objectives?

We provide rental deposit and city of Roseville utility assistance. To qualify for rental assistance, a client has had to receive a 3 day pay/quit notice in addition to an unexpected expense (ex. auto repair, home repair, medical bill, loss of employment, etc). For utility assistance, a client has had to receive a Reminder Notice in addition to an unexpected expense. For deposit assistance, a client needs to have received an Acceptance Letter from their landlord.

Our goal is to come alongside individuals and families in our community to prevent homelessness due to job loss, unforeseen emergency expenses, etc. as well as provide assistance to those experiencing homelessness, who are working to obtain permanent housing. We also assist those who are in jeopardy of losing utilities due to financial hardships, previously outlined, in order to get them back on track in managing their financial obligations.

3. Location(s) where services will be provided or project will be completed.
Include administrative offices if services will also be provided there or from there. Provide street address, city, and ZIP code.

100 Lincoln St, Roseville, CA 95678

4. What is the program's/project's current status?
Is it still being planned? Is it underway? Is it ready to receive funding? Is the program or project seasonal? What will need to be done before the program or project can start?

Our financial assistance program is already funded by Salvation Army in addition to other grants. This is a year round program that is ready to receive funding if awarded.

5. When will the program or project begin?
If underway as of application, enter 'underway'.

underway

6. When will the program or project be completed?
Services must be completed no later than June 30 of the award fiscal year.

The program is ongoing but all funds awarded will be used by June 30 of the fiscal year.

7. What are the specific costs to be funded with this request?
Identify the types of costs and amounts. Salary, and for whom? Materials, what type and quantity? Equipment, specifications? How will funding these costs meet the goals and objectives described in this request?

All funding is used for client assistance and is dispersed to clients based on need. Client assistance can be rental, utility, or food assistance.

Rental assistance funds are paid directly to the client's landlord and utility assistance funds are paid to the utility companies. Funds for food assistance are used to purchase food to fill food boxes when gift-in-kind food donations do not cover needs. Funding vouchers average about $600.

Funding these programs will help us provide assistance to more clients and reduce the number of people we must turn away due to resource shortages.

8. If this is a collaborative application, describe the collaboration being utilized for the proposed program or project.
Explain how the collaboration improves the provision of services or the competition of the proposed program or project. Attach co-applicant commitment letters to your application to document the collaboration.

This program is not a collaborative effort.

9. Describe your other collaboration with other agencies, including non-profit and public agencies.
Do you participate in the local Continuum of Care (CoC) and/or coordinated entry efforts? Do you provide/accept referrals? Do you participate in other coordinating bodies or work with service/business/government organizations?

Our social services staff work directly with clients to assess need and when necessary we refer clients to other agencies such as The Gathering Inn, StandUp Placer, and Kids First for additional support. We also receive clients that are referred to us by other community agencies, schools, churches, etc. who work alongside us to identify families that have need and meet the criteria for support.

10. Describe your use of volunteers.
How do volunteers contribute to your efforts overall and to this program or project specifically?

Volunteers are utilized throughout our programs. They work in our social service department assisting with sorting food donations and preparing food boxes that are distributed to clients. They work in our mobile kitchen which deploys to assist in times of disaster. They work in our on site kitchen to prepare hot meals that are served to the homeless in our community. They work in our building providing janitorial and maintenance support. We also have volunteers that help with children academically in the tutoring and mentoring program (TEAMs) we operate, teaching music and drama in the Troops program. (Due to Covid restrictions the TEAMs program is currently suspended until we can hold meetings indoors again). Our volunteer network enables us to reduce staffing costs and direct funding to programs and services that address community needs.

11. Describe your history and experience providing services to the community.
Be sure to include the number of years in operation and summary of major accomplishments.

The Salvation Army has existed since 1865, serving in local communities and providing social services to meet human need all around the world. The Roseville location has been assisting residents in our community for over 50 years. In 2020 Forbes rated the Salvation Army as the 4th top rated charity in the U.S.

12. Describe your experience with this type of program or project.
If this is a new program or project, your experience with similar programs and projects. If this addresses homelessness, what is your knowledge of issues and needs specific to homeless persons, including families and those at risk of homelessness?

One of The Salvation Army's top priorities nation-wide is combating homelessness and we do it through a series of programs and services depending on specific community need. In Roseville we utilize homelessness prevention services to help people from losing their homes or apartments. In larger cities with a higher total population of homeless persons we utilize shelters and transitional living centers. Each program is designed with the specific need of the individuals in mind and we seek partnerships with other organizations and businesses to offer health, dental, and vision services to clients. In each type of program we have case managers who work with clients to get them on the right track towards stable housing and self sufficiency.

13. Identify staff who will implement and manage the program or project.
Include their experience administering the activity or similar type of activities. If this is a collaborative effort, note the agency for each staff person. Attach resumes and job descriptions or duty statements.

Major Erica Helton - Church Pastor and Administrator for Salvation Army Roseville operations.

Charisse Bach - Social Services Coordinator since 2017, directly works with clientele. Schedules appointments to meet with and screen client eligibility for assistance. If eligible, determines the financial allotment needed to address the particular need and works with the vendor to whom the funds are owing to make payment arrangements of committed funding. Maintains records for each client household and manages grant funding, providing reports of funding use as needed.

14. Describe your service area. This funding is intended to benefit City of Roseville residents.
If you serve an area less than the entire city, explain. If you serve an area larger than the city, how will you identify costs to serve Roseville residents? How will you assure Roseville residents are referred by outside agencies?

Clients assisted are residents of the city of Roseville determined through screening based on address provided and verified. While we do serve other cities such as Rocklin and Granite Bay, services for these areas come either from grant specific funds for those communities or through general donations made

to The Salvation Army. We already have a network of local agencies, schools, and churches, who are aware of our services and refer clients from the Roseville community to us for needed assistance.

15. List all City of Roseville funding received within the last three (3) years including funding amount and status.
List as follows: PROGRAM/PROJECT NAME, SOURCE/TYPE, AWARD AMOUNT, AWARD DATE, EXPENDED AMOUNT, STATUS (planned, underway, complete, or canceled)

2017 - The Salvation Army Homeless Prevention, City of Roseville HPRR, $60,000, 06/23/2017, $60,000, Complete
2018 - The Salvation Army Homeless Prevention, City of Roseville HPRR, $60,000, 06/23/2017, $60,000, Complete
2019 - The Salvation Army Homeless Prevention, City of Roseville HPRR, $60,000, Complete
2020 - The Salvation Army Homeless Prevention, City of Roseville HPRR, $60,000, Complete

16. Should the City award less than you have requested, how will this impact the program or project?
Will you accept a lesser amount? Will goals be reduced? Will the program or project not be feasible?

Receiving less funding than requested would significantly cripple our services to the Roseville community. We would have to serve significantly fewer families, as this is our major source of funding. In addition, the cost of living in the area (specifically rent and utilities costs) is rising, which means our dollars are already stretched thinner than in previous years. We are already facing the need to increase individual services on average from $400 to $600 to bridge the financial gap that will insure ongoing stability.

17. Explain how this program or project offers something different from what other agencies may offer, or are currently offering.
Do you coordinate with other agencies to leverage and avoid duplication? What makes you different? Are services targeted to a unique population? Are you uniquely positioned to serve a community because of location, relationships, or staff skills?

Our location is most ideal for our clients, because we are right in the heart of Old Roseville. We are less than a 5 minute walk from the City of Roseville Utility office, and there are many apartments in the area, etc.

This program aims to prevent homelessness before it happens by addressing issues that would otherwise cause families to lose their homes. Most programs do a great job meeting the needs of the homeless population after they've become homeless but this program keeps families and individuals off the streets and in their own homes.

18. These funds must be used to benefit low and moderate income persons. You must also collect and report demographic information on persons served. Describe your methods for documenting eligibility for services and collecting demographics.
If you are targeting a low-income area, please describe the area and how you determined it is low income. If you are serving a population that is presumed to be low-income, please describe. Describe the tools you use to report on persons served.

We use an internal software program called "Bridges and Others" across all our social service programs. The program is a database that keeps track of a range of information including income levels, household size, race/ethnicity, gender, and residential address. Every person who seeks assistance fills out a form and the information is added to the database. The database is utilized by Salvation Army personnel at every location in the country. The database also helps us to monitor individual clients, assess needs, and offer further assistance or referrals.

19. Are you currently participating in and using HMIS? Are you part of coordinated entry? (HOMELESS)
If not, will you begin using HMIS if awarded funding? Will information on persons served under this award be entered into HMIS?

Before the pandemic, we were logging our bicycle vouchers. At this time we are not. Yes, we are currently using HMIS as a system to track our bicycle vouchers. We are also part of coordinated entry.

20. How many unduplicated persons are you projecting to serve THIS year (Jul-Jun)? How many of those will be Roseville residents?
If not underway, enter 0. Ignore the automatic total under the table you will see in preview and print.

225 Total unduplicated persons
150 Roseville unduplicated persons
375.00 **TOTAL**

21. How many unduplicated persons are you projecting to serve NEXT year (Jul-Jun) should you receive this award? How many of those will be Roseville residents?
Ignore the automatic total under the table you will see in preview and print.

225 Total unduplicated persons
150 Roseville unduplicated persons
375.00 **TOTAL**

22. What is your total cost to serve each unduplicated person? Amount funded by this grant?
Ignore the automatic total under the table you will see in preview and print.

600 Total cost/person ($)
600 Cost/person funded by this grant ($)

1,200.00 **TOTAL**

23. Describe the primary unit of service you will provide
You will propose numbers in the following question. Examples include: meals, homes repaired, hours of service provided, shelter nights.

Individuals Served (Rent, Utilities, or Food)

24. How many units of service (above) do you propose to provide? How many can be attributed to the funding requested?

225 Total units

150 Units attributed to funding requested

375.00 **TOTAL**

25. This request will ... (SERVICES, FACILITIES, HOMELESS)
Select one

Result in an increase in the current level of service provided, or increase the capacity of a facility
Improve access to an existing service or improve access to an existing facility.
Prevent a reduction in the current level of service provided, or reduction in the current capacity of a facility
Correct a currently sub-standard level of service, or correct a sub-standard condition in a facility

28. Is this a new program/service, or an expansion or continuation of an existing program/service? (SERVICES, HOMELESS, ECONOMIC DEVELOPMENT)

New
Expansion
Continuation

31. Provide any additional information in the space below that you would like to be considered for this proposal.
If none, enter "none."

We have had to increase the funding amount per person due to the cost of living increases that have affected the intervention needed to prevent homelessness. In the past $400 on average was sufficient to set clients to rights in order to regain control that would enable them to meet ongoing financial obligations. As housing prices have increased, we find that it takes more dollars, on average $600, per client to bridge the gap and enable them to regain financial stability ongoing.

32. Have you completed the budget tab?

Yes

33. Have you uploaded all required documents?

Yes

EXHIBIT "B"

Performance Measures of Program Outcomes

The City and its grantees will track data on the performance measures as described below. The City will require grantees to collect this information from project participants at program entry and at program exit, or as needed based on timing of submittal of monitoring reports, whichever occurs first. Grantees that do not measure progress or do not make notable progress through the services provided will rank lower or may not be considered for potential future funding rounds.

Measurement 1: How many people were served?

- # of people served and demographics

Measurement 2: How many secured housing?

- % and # of people who successfully secure housing, separated into transitional or residential treatment facility and permanent housing
- Cost/benefit ratio (number of clients exited to permanent housing/program cost)
- Length of time from program entry to securing permanent housing

Measurement 3: What are the long-term benefits? Are there any impacts to other services?

Housing:

- % and # of people who retain permanent housing at 6 month intervals from placement in permanent housing or obtain permanent housing after time in transitional or residential treatment

Income and Benefits:

- % and # of participants receiving monthly income (employment or permanent benefit)
- % and # of participants receiving CalFresh
- % and # of participants receiving General Assistance
- % and # of people with health insurance

Physical and Behavioral Health:

- % and # of emergency care visits
- % and # of days in psychiatric hospitalization

Criminal Justice Involvement:

- % and # of days in jail
- % and # of arrests/tickets

Measurement 4: Please provide narrative information regarding your local partnerships and how you collaborate with other partners and referral agencies to increase service delivery efficiency and decrease service duplication in Roseville.

Measurement 5: Are participants of your program properly entered and updated in the HMIS database?

Use of Funding: A summary report regarding use of the program grant funding will be required with each monitoring report as well, including a final report on the use of funds.

Performance measurements that are unrelated to a given program can be waived at the discretion of City housing staff.

COUNCIL COMMUNICATION

CC #: 1594
File #: 0500-01

Title: Legal Services Agreement - Jones Hall
Contact: Gretchen Hakala 916-774-5325 ghakala@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.18.

RECOMMENDATION TO COUNCIL

Recommend City Council adopt a resolution authorizing the City Manager to execute an Agreement for Legal Services with Jones Hall.

BACKGROUND

The City of Roseville requires outside legal services from time to time to advise, assist and represent the City as co-counsel with the City Attorney with respect to litigation, and to assist the City with respect to transactional matters. Jones Hall will assist the Finance Department with municipal bond issuances and similar municipal finance transactions on an as-needed-basis.

FISCAL IMPACT

Legal services provided by this contract will be dependent upon needs as they occur during the year and thus cannot be forecast. All expenses will be paid from bond proceeds.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

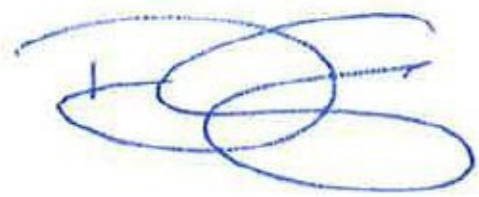
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Gretchen Hakala, Paralegal

Michelle Sheidenberger, City Attorney



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-311

Signed Agreement

RESOLUTION NO. 21-311

APPROVING AN AGREEMENT FOR LEGAL SERVICES, BY AND BETWEEN THE CITY OF ROSEVILLE AND JONES HALL, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an agreement for legal services, by and between the City of Roseville and Jones Hall, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____

AGREEMENT FOR LEGAL SERVICES

THIS AGREEMENT is made and entered into this ___ day of _____, 2021, by and between the City of Roseville, a municipal corporation ("CITY"), and the law firm Jones Hall, a professional law corporation ("ATTORNEY"); and

WITNESSETH:

WHEREAS, CITY from time to time is in need of attorneys to provide legal services and assistance to the Roseville City Attorney ("City Attorney") related to municipal finance transactions of the City; and

WHEREAS, ATTORNEY is a firm with expertise in municipal bond issuances and similar municipal finance transactions willing to provide such representation on such transactions on a contingency fee basis.

NOW, THEREFORE, the parties agree as follows:

1. Scope of Services and Duties. CITY employs and retains ATTORNEY to provide legal services from time to time upon the request of the City Attorney to advise, assist and represent CITY as co-counsel with the City Attorney with respect to such transactional matters as may be referred to ATTORNEY by the City Attorney, including as more particularly set forth in Exhibit A. ATTORNEY shall list the City Attorney as co-counsel of record on validation pleadings and papers, if any, unless directed otherwise by the City Attorney.

Services shall also include an annual audit letter provided by ATTORNEY at no charge to CITY.

2. Specific Work Assignments. ATTORNEY shall receive work assignments from the City Attorney or designated staff. The work assignments shall generally be communicated by written notice from the City Attorney to ATTORNEY. If a work assignment is communicated orally, ATTORNEY shall provide a written confirmation to the City Attorney describing the work assignment.

ATTORNEY shall take reasonable steps to keep CITY (and City Attorney) informed in writing of progress and immediately following any significant developments and/or meetings, and to respond to CITY inquiries. The City Attorney's Office shall be promptly provided a copy of all research work product, pleadings, briefs, documents and correspondence.

Work performed for CITY shall be performed by and/or supervised by attorneys who are approved by the City Attorney and experienced in the practice area in which the services are being performed.

3. Attorney-Client Relationship. This Agreement creates an attorney-client relationship between CITY and ATTORNEY. Accordingly, the legal services performed pursuant to this Agreement will be protected by the attorney-client privilege unless the CITY waives the privilege or a court determines that the legal services are not subject to the privilege.

4. Fees for Services. As per industry standard for issuance of municipal finance transactions. ATTORNEY will bill on a flat-fee, 100% contingent basis, with the amount determined and agreed upon on a case by case basis based upon the par amount of the financing (which quantifies in part securities risk exposure), and qualitative factors such as the amount of the work and complexity of the financing. As per custom in the industry, the firm does not bill hourly and fees are payable at the time of closing of the financing. The flat fee includes all reasonable post-closing follow-up work done at the request of the CITY.

5. Costs and Expenses. In addition to compensation for fees, the CITY shall reimburse ATTORNEY for out-of-pocket costs and expenses actually incurred by ATTORNEY in connection with the legal services provided by ATTORNEY. Out-of-pocket costs and expenses, include, but are not limited to, reasonable travel expenses, costs of serving pleadings, filing fees, other charges assessed by courts and other public agencies or consultants.

Reproduction costs incurred in the normal course of business, postage, long distance phone charges and fax transmission charges and staff time shall be considered ATTORNEY overhead and not directly charged to CITY.

Separately charged research exceeding one hour and multiple revisions of documents relating to single topics, although understandably necessary in situations that are unique or extremely complex, must be avoided and are subject to being disallowed for payment unless approved in advance by the City Attorney.

6. Statements and Payments. ATTORNEY shall upon closing of each financing provide an invoice to the CITY for all fees and expenses. The invoice shall provide the par amount of the financing and a description of services performed in connection with the financing.

7. Term; Termination; Amendments. This Agreement shall be effective upon approval by the Roseville City Council and shall continue in effect until terminated by either party. This Agreement may be terminated by CITY, with or without cause, at any time upon written notice. However, ATTORNEY may terminate this Agreement only upon the consent of CITY or upon sixty (60) calendar days' written notice. Upon termination, ATTORNEY shall turn over all client files to CITY.

There shall be no amendment or modification to this Agreement except by written agreement between the parties.

8. Certifications. ATTORNEY certifies that ATTORNEY accepts this employment because ATTORNEY has the time, energy and ability necessary to perform the duties required in an efficient, trustworthy and business-like manner. ATTORNEY certifies that ATTORNEY will

do its utmost to serve CITY effectively and represent CITY's interests vigorously and efficiently. ATTORNEY certifies that neither ATTORNEY nor any of its personnel assigned under this Agreement has personal or financial interest in, nor any connection with, the matter or litigation which is the subject of this agreement, or with any of the personnel, officers, agents or employees of the parties to such matter or litigation.

9. Independent Contractor. ATTORNEY is and shall be considered an independent contractor with respect to the performance of legal services under this Agreement.

10. Insurance. ATTOREY agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE	LIMITS OF LIABILITY
Workers' Compensation	Statutory
Commercial General Liability	$2,000,000 each occurrence $4,000,000 aggregate Personal Injury: $2,000,000 each occurrence $4,000,000 aggregate
Automobile Liability	$1,000,000 combined single limit
Professional Liability (errors and omissions)	$2,000,000 per claim

a. Form. ATTORNEY shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. ATTORNEY shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of ATTORNEY. The additional insured coverage under the ATTORNEY's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. ATTORNEY shall provide ten (10) calendar days' written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subconsultants. ATTORNEY agrees to include in its contracts with all subconsultants the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subconsultant's work. Furthermore, ATTORNEY shall require its subconsultants to agree to be bound to ATTORNEY and CITY in the same manner and to the same extent as ATTORNEY is bound to CITY under this Agreement. Additionally, ATTORNEY shall obligate its subconsultants to comply with these same provisions with respect to any tertiary subconsultant, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subconsultant or tertiary subconsultant upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. ATTORNEY hereby agrees to waive subrogation which any insurer of ATTORNEY may acquire from ATTORNEY by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by ATTORNEY, its employees, agents and subconsultants.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve ATTORNEY of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Indemnification. To the fullest extent allowed by law, ATTORNEY shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of ATTORNEY's willful misconduct or negligent act or omission while engaged in the performance of obligations or

exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

ATTORNEY's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

12. Notice. All notices, invoices, reports or other communication required by this Agreement shall be properly given if delivered in person, or sent by first class mail, facsimile, or overnight delivery to the following addresses:

CITY:	ATTORNEY:
Roseville City Attorney 311 Vernon Street Roseville, CA 95678 Facsimile: (916) 773-7348	Jones Hall Attn: David Fama/James Wawrzyniak 475 Sansome Street, Suite 1700 San Francisco, CA 94111 dfama@joneshall.com jwawrzyniack@joneshall.com

Either party may amend its address for notice by giving notice to the other party.

13. Disclaimer of Guarantee. ATTORNEY has made no promises or guarantees to CITY about the outcome of CITY's matter, and nothing in this Agreement shall be construed as such a promise or guarantee. ATTORNEY's comments about the outcome of CITY's matter are expressions of opinion only.

14. Assignment. Neither party to this Agreement shall assign any of its rights or obligations under this Agreement, except with the prior written consent of the other party. No assignment of this Agreement shall relieve the assigning party of any of its obligations under this Agreement until such obligations have been assumed by the assignee. Any assignment in violation of this paragraph shall be void.

15. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

16. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

17. Integrated Agreement. This is an integrated Agreement and contains all of the terms, considerations, understandings and promises of the parties. It shall be read as whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and ATTORNEY has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation:

BY: _____
DOMINICK CASEY
City Manager

JONES HALL, a professional law corporation:

BY: _____
DAVID FAMA
its: Vice President and Secretary

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

EXHIBIT A
SCOPE OF SERVICES

Scope of Engagement as Bond Counsel. ATTORNEY shall perform all of the following services as bond counsel in connection with the issuance and sale of the financing:

a. Consultation and cooperation with CITY and CITY staff to assist in the formulation of a coordinated financial and legal issuance of the financing (herein "Bonds").

b. Preparation of all legal proceedings for the authorization, issuance and delivery of the Bonds by the CITY; including (a) preparation of a resolution of the City Council authorizing the issuance and sale of the Bonds and approving related documents and actions, (b) preparation of all financing documents, including installment sale agreement and indenture of trust, (c) preparation of all documents required for the closing of the issue, (d) supervising the closing, and (e) preparation of all other proceedings incidental to or in connection with the issuance and sale of the Bonds.

c. Advising the CITY, from the time ATTORNEY is hired as Bond Counsel until the Bonds are issued, as to compliance with federal tax law as required to ensure that interest on the Bonds is exempt from federal income taxation.

d. Upon completion of proceedings to ATTORNEY's satisfaction, providing a legal opinion (the "Bond Opinion") approving the validity and enforceability of the proceedings for the authorization, issuance and delivery of the Bonds, and stating that interest on the Bonds is (a) excluded from gross income for purposes of federal income taxes and (b) exempt from California personal income taxation. The Bond Opinion will be addressed to the CITY, and may also be addressed to the underwriter of the Bonds and other participants in the financing.

e. Review those sections of the official statement or other form of offering or disclosure document to be disseminated in connection with the sale of the Bonds involving summary descriptions of the Bonds, the legal proceedings leading to the authorization and sale of the Bonds, the legal documents under which the Bonds will be issued, and federal tax law and securities law provisions applicable to the Bonds, as to completeness and accuracy.

f. Assist the CITY in presenting information to bond rating organizations and providers of credit enhancement relating to legal issues affecting the issuance of the Bonds.

g. Such other and further services as are normally performed by bond counsel in connection with similar financings.

ATTORNEY's Bond Opinion will be delivered by ATTORNEY on the date the Bonds are exchanged for their purchase price (the "Closing").

The Bond Opinion will be based on facts and law existing as of its date, will cover certain matters not directly addressed by such authorities, and will represent ATTORNEY's judgment as to the proper treatment of the Bonds for federal income tax purposes. ATTORNEY's opinion is not binding on the Internal Revenue Service ("IRS") or the courts. ATTORNEY cannot and will not give any opinion or assurance about the effect of future changes in the Internal Revenue Code of 1986 (the "Code"), the applicable regulations, the interpretation thereof or the enforcement thereof by the IRS. CITY acknowledges that future legislation, if enacted into law, or clarification of the Code may cause interest on the Bonds to be subject, directly or indirectly, to federal income taxation, or otherwise prevent owners of the Bonds from realizing the full current benefit of the tax status of such interest. The introduction or enactment of any such future legislation or clarification of the Code may also affect the market price for, or marketability of, the Bonds. ATTORNEY will express no opinion regarding any pending or proposed federal tax legislation.

In rendering the Bond Opinion, ATTORNEY will rely upon the certified proceedings and other certifications of public officials and other persons furnished to ATTORNEY without undertaking to verify the same by independent investigation, and ATTORNEY will assume continuing compliance by the CITY with applicable laws relating to the Bonds.

Scope of Services as Disclosure Counsel. ATTORNEY shall perform all of the following services as disclosure counsel in connection with the issuance and sale of the financing:

a. Prepare the Official Statement (both preliminary and final) or other disclosure documents in connection with the offering of the Bonds.

b. Confer and consult with the officers and administrative staff of the CITY as to matters relating to the Official Statement.

c. Attend all meetings of the CITY and any administrative meetings at which the Official Statement is to be discussed, deemed necessary by ATTORNEY for the proper exercise of their due diligence with respect to the Official Statement, or when specifically requested by the CITY to attend.

d. On behalf of the CITY, prepare the bond purchase contract pursuant to which the Bonds will be sold to the underwriter and a continuing disclosure certificate of the CITY to assist the underwriter with complying with Securities and Exchange Commission Rule 15c2-12.

e. Subject to the completion of proceedings to the satisfaction of ATTORNEY, provide a letter of ATTORNEY addressed to the CITY and the underwriter that,

although ATTORNEY is not passing upon and do not assume any responsibility for the accuracy, completeness or fairness of the statements contained in the Official Statement and make no representation that ATTORNEY have independently verified the accuracy, completeness or fairness of any such statements, no facts have come to ATTORNEY's attention that cause ATTORNEY to believe that the Official Statement (except for any financial and statistical data and forecasts, numbers, estimates, assumptions and expressions of opinion, and information concerning the Bond Insurance Policy and the Insurer, and information concerning the Depository Trust Company and the book-entry system for the Bonds, contained or incorporated by reference in the Official Statement and the appendices to the Official Statement, which ATTORNEY will expressly exclude from the scope of this sentence) as of the date of the Official Statement or the date hereof contains any untrue statement of a material fact or omits to state any material fact necessary in order to make the statements therein, in the light of the circumstances under which they were made, not misleading.

COUNCIL COMMUNICATION

CC #: 1613
File #: 0721-03

Title:	Western Placer Consolidated Transportation Services Agency - Transit Program Agreement Renewals
Contact:	Michael Dour 916-746-1304 mdour@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.19.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt resolutions approving and authorizing the City Manager to execute the Memoranda of Understanding between the Western Placer Consolidated Transportation Services Agency and the City of Roseville for the: 1) South Placer Transit Information Center; 2) Mobility Training Program; and 3) Transit Ambassador Program.

BACKGROUND

The Western Placer Consolidated Transportation Services Agency (WPCTSA) has the responsibility and authority to provide social service transportation coordination within the Western Placer County area, with an emphasis on services for seniors and persons with disabilities. The City of Roseville currently operates, on behalf of and with funding provided by the WPCTSA, the following transit programs:

1. **South Placer Transit Information Center (the "Call Center").** The Call Center provides callers with alternative transportation information and serves as the centralized location for booking demand response trips for Auburn Transit, Placer County Transit, Roseville Transit, and Placer Rides.
2. **Mobility Training Program.** The Mobility Training program employs professional mobility trainers who provide training to seniors and persons with disabilities who ride Dial-A-Ride and paratransit services, with an emphasis on increasing mobility and personal freedom while learning to ride the region's fixed-route bus services.
3. **Transit Ambassador Program.** The Transit Ambassador program recruits, trains, and oversees volunteers who assist the general public and fixed route transit riders in becoming familiar with transit services offered in Western Placer County.

The current Memoranda of Understanding (MOUs) for the Call Center and Transit Ambassador program expired on June 30, 2021. Mobility training is currently operated by letter agreement as part of the Call Center MOU, but will have its own stand-alone MOU beginning July 1, 2021.

Key features of the new MOUs include:

- Each MOU will be effective for 3 years, with two additional option years available.
- Exhibit A of each MOU provides a detailed program description.
- Exhibit B of each MOU shows projected annual costs for each program.

FISCAL IMPACT

Per the MOUs, funding for the Call Center, Mobility Training, and Transit Ambassador programs is provided by the WPCTSA's Local Transportation Fund (LTF) resources. City resources, including the City's own LTF resources, are not used for these programs. There is no fiscal impact to the City.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The CTSA Program Renewals meet the above criteria and are not subject to CEQA. No additional environmental review is required.

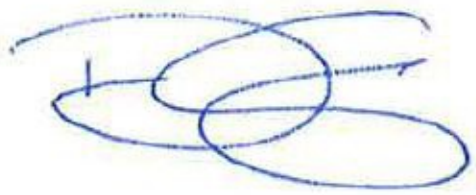
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

- Goal B - Support community engagement and advocacy
- Goal C - Maintain a safe and healthy community
- Goal E - Deliver exceptional city services

Respectfully Submitted,

Michael Dour, Alternative Transportation Manager

Jason Shykowski, Public Works Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-331

Call Center MOU

Resolution 21-332

Mobility Training MOU

Resolution 21-333

Transit Ambassador

RESOLUTION NO. 21-331

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION CALL CENTER, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, pursuant to California Government Code Section 67910, the Placer County Transportation Planning Agency (PCTPA) was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, one of the key responsibilities for a local area planning agency is to designate a Consolidated Transportation Services Agency (CTSA); and

WHEREAS, the Western Placer Consolidated Transportation Services Agency (WPCTSA) is a joint powers agency created on October 13, 2008 by Placer County, the cities of Auburn, Colfax, Lincoln, Rocklin, Roseville, and the town of Loomis; and

WHEREAS, WPCTSA has the responsibility and authority to provide social services transportation coordination within WPCTSA's jurisdiction, including services for seniors, individuals with disabilities, and to perform any and all other duties of a CTSA created pursuant to Government Code Section 15975(a) and the Mills-Alquist-Deddeh Act; and

WHEREAS, the Agreement Between the City of Roseville and the Western Placer Consolidated Transportation Services Agency Regarding The South Placer Transportation Call Center, has been reviewed by City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it and all related forms on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:
NOES COUNCILMEMBERS:
ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION CALL CENTER

THIS AGREEMENT is made and entered into this 21st day of July 2021 by and between the City of Roseville, a municipal corporation ("CITY"), and the Western Placer Consolidated Transportation Service Agency, a joint powers agency ("WPCTSA").

WITNESSETH:

WHEREAS, pursuant to California Government Code Section 67910, the Placer County Transportation Planning Agency ("PCTP A") was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, one of the key responsibilities for a local area planning agency is to designate a Consolidated Transportation Services Agency ("CTSA"); and

WHEREAS, the Western Placer Consolidated Transportation Service Agency ("WPCTSA") is a joint powers agency created on October 13, 2008 by Placer County, the cities of Auburn, Colfax, Lincoln, Rocklin, and Roseville, and the Town of Loomis; and

WHEREAS, on February 25, 2009, the PCTPA adopted Resolution 09-06 finding that a centralized transportation call center in South Placer County was an unmet transit need for fiscal year 2008-2009 that was reasonable to meet; and

WHEREAS, PCTPA has designated WPCTSA as the call center administrator; and WPCTSA, in turn, has designated CITY as the agency best suited to act as the lead agency for establishing and operating a regional call center known as the South Placer Transportation Call Center ("Call Center") pursuant to the terms and conditions of this Agreement; and

WHEREAS, the CITY has been operating the Call Center since 2010, the CITY is willing to continue serving as the operator for the Call Center, and the existing agreement between WPCTSA and CITY is set to terminate on June 30, 2021.

NOW, THEREFORE, the parties agree as follows:

1. Term: This Agreement shall commence on July 1, 2021 and terminate on June 30, 2024. The parties may extend this Agreement in writing for up to two (2) option periods of one-year duration.
2. Services: CITY shall establish and operate the Call Center as described in the scope of services which is attached hereto as EXHIBIT "A" and incorporated herein by this reference. EXHIBIT "A" represents the basic scope of Call Center services to be provided by CITY on an annual basis on behalf of WPCTSA member agencies. In operating the Call Center, CITY shall adhere to the standards of performance which are incorporated into EXHIBIT "A." CITY reserves the right to contract either part or all of the operations of the Call Center to a qualified transit operations contractor, as determined by CITY.
3. Funding: WPCTSA agrees to annually allocate to CITY the actual costs necessary to operate the Call Center, currently estimated at $405,000 a year. The source of funding for the Call Center

will be Transportation Development Act ("TDA") Local Transportation Funds ("'LTF") and/or State Transit Assistance Discretionary Funds ("STA") allocated by PCTPA. PCTPA apportions funds for the Call Center before allocating any LTF or STA funds to WPCTSA's member jurisdictions. In addition to LTF and STA funds, other sources of funding may also be provided by PCTPA, WPCTSA, or its members for the Call Center.

4. Annual Budget Process: No later than March 1st each year, CITY shall submit a preliminary budget to WPCTSA. Such budget shall include Call Center operations costs and capital expenditures necessary for the next fiscal year, and will be responsive to estimated levels of funding. The projected expenditures for the next five fiscal years are identified in EXHIBIT "B". CITY may include in the preliminary budget any requests for funding for additional services which are outside the basic scope of services identified in EXHIBIT "A," or may show reduced budget and related service reductions necessary to respond to projected LTF shortfalls. In accordance with WPCTSA's June budget approval process, WPCTSA shall accept, reject or modify CITY' s Call Center budget and, if necessary, identify the source of funding for any approved additional services and/or cost increases.
5. Monthly Reporting and Claim Process: During the term of this Agreement, CITY shall submit to WPCTSA, attention Executive Director, a requisition for payment not more frequently than once monthly. Each requisition for payment shall conform to the following: (1) be prepared on CITY's letterhead; (2) be signed by the Project Manager; (3) contain a unique invoice number; (4) attach appropriate monthly and quarterly progress reports. The requisitions for payment shall include documentation of reimbursable expenses and other invoiced items sufficient for WPCTSA, in its opinion, to substantiate billings. WPCTSA reserves the right to withhold payment of disputed amounts.
6. Grants: WPCTSA and CITY, on WPCTSA's behalf, may pursue federal, state or other grants to offset the operating and capital funding provided by WPCTSA for the Call Center. If either party successfully obtains any such grants, the party administering the grant will be entitled to receive an appropriate portion of the grant to cover its administrative costs. CITY agrees to make a good faith effort to expend any grants or other sources of funding expeditiously and, if possible, prior to expending any funds granted to CITY by WPCTSA under Section 4 of this Agreement.
7. Termination for Convenience: Either party may terminate this Agreement for convenience at any time upon giving one hundred and eighty (180) days advance written notice to the other party, WPCTSA and WPCTSA member agencies.
8. Breach: Should a party fail to perform its contractual obligations within thirty (30) days following written notice from the other party, or is otherwise unable to cure a material breach of this Agreement within such time, that party shall be considered in default and the nondefaulting party may terminate this Agreement.
9. Mediation: If any controversy or differences arise between the parties regarding the interpretation or enforcement of this Agreement, or because of an alleged dispute, breach or default in connection with any provision of this Agreement, either party may deliver a written notice to the other party raising such dispute or claiming such breach or default. If the parties are unable to resolve such differences in good faith on their own, or if a party fails to cure or commence the cure of any alleged breach or default within thirty (30) days of receipt of written notice from the other party raising such dispute or claiming such breach or default, the parties will attempt to resolve such differences through nonbinding mediation. The cost of mediation shall be divided equally between the parties. If the parties are unable to resolve their differences through mediation within thirty (30) days after submission of the dispute to mediation, each party may then pursue its judicial remedies to the full extent of the law.

10. Indemnification: Each party shall indemnify the other as follows: Indemnitor shall defend, indemnify, and save and hold harmless the indemnitee, its officers, agents and employees from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of indemnitor's negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except with regard to those matters arising from indemnitee's sole active negligence or willful misconduct.
11. Insurance: CITY agrees to maintain in full force and effect, at a minimum, the following insurance policies and self-insured programs during the term of this Agreement.
    a. Comprehensive and General Liability. CITY will maintain limits of coverage in an aggregate amount of $40,000,000 per occurrence through the California Joint Powers Risk Management Authority ("CJPRMA"). The self-insured retention maintained by CITY will be $1,000,000 per occurrence.
    b. Workers' Compensation. CITY will maintain workers' compensation coverage in the amount of the statutory limit through a combination of insurance through the Local Agency Workers' Compensation Excess Joint Powers Authority ("LAWCX"), the California State Association of Counties ("CSAC"), and self-insured retention.
12. Compliance with Laws. The parties shall comply with all federal, state and local laws and ordinances as may be applicable to the performance of services under this Agreement.
13. Governing Agreement: In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of. the EXHIBITS, the provisions of the first in order of attachment shall govern.
14. Assignment: Neither party shall assign or transfer any interest in this Agreement nor the performance of obligations hereunder without prior written consent of the other and any attempt to so assign this Agreement or any rights, duties, or obligations arising hereunder shall, at the option of the non-assigning party, be void and of no effect.
15. Independent Contractor. CITY and WPCTSA shall, in the performance of their respective obligations under this Agreement, act as independent contractors and shall not be officers, agents, or employees of the other. This Agreement does not confer on CITY any authority over WPCTSA or the individual transit operators who are members of WPCTSA.
16. Successors in Interest: This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
17. Attorney Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
18. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	WPCTSA
Alternative Transportation Manager	Executive Director
316 Vernon Street, Suite 150	299 Nevada Street
Roseville, CA 95678	Auburn, CA 95603

Either party may amend its address for notice by notifying the other party in writing.

19. Modification: This Agreement and each provision contained herein may be waived, amended, supplemented, or eliminated only by mutual written agreement of the parties.
20. Severability. In case any one or more of the provisions contained in this Agreement is for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
21. Entire Agreement. This Agreement contains the entire agreement between the parties. All prior negotiations between the parties are merged into this Agreement and there are no understandings or agreements other than those incorporated herein.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the 21st day of July 2021, and the Western Placer Consolidated Transportation Service Agency has caused this Agreement to be executed.

CITY OF ROSEVILLE,
a municipal corporation

_____
City Manager

WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY, a joint powers agency

_____
Executive Director

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

APPROVED AS TO SUBTANCE:

_____
Public Works Director

RESOLUTION NO. 21-332

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION MOBILITY TRAINING PROGRAM, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, pursuant to California Government Code Section 67910, the Placer County Transportation Planning Agency (PCTPA) was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, one of the key responsibilities for a local area planning agency is to designate a Consolidated Transportation Services Agency (CTSA); and

WHEREAS, the Western Placer Consolidated Transportation Services Agency (WPCTSA) is a joint powers agency created on October 13, 2008 by Placer County, the cities of Auburn, Colfax, Lincoln, Rocklin, Roseville, and the town of Loomis; and

WHEREAS, WPCTSA has the responsibility and authority to provide social services transportation coordination within WPCTSA's jurisdiction, including services for seniors, individuals with disabilities, and to perform any and all other duties of a CTSA created pursuant to Government Code Section 15975(a) and the Mills-Alquist-Deddeh Act; and

WHEREAS, the Agreement Between the City of Roseville and the Western Placer Consolidated Transportation Services Agency Regarding The South Placer Transportation Mobility Training Program, has been reviewed by City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it and all related forms on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:
NOES COUNCILMEMBERS:
ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION MOBILITY TRAINING PROGRAM

THIS AGREEMENT is made and entered into this 21st day of July 2021 by and between the City of Roseville, a municipal corporation ("CITY"), and the Western Placer Consolidated Transportation Service Agency, a joint powers agency ("WPCTSA").

WITNESSETH:

WHEREAS, pursuant to California Government Code Section 67910, the Placer County Transportation Planning Agency ("PCTP A") was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, one of the key responsibilities for a local area planning agency is to designate a Consolidated Transportation Services Agency ("CTSA"); and

WHEREAS, the Western Placer Consolidated Transportation Service Agency ("WPCTSA") is a joint powers agency created on October 13, 2008 by Placer County, the cities of Auburn, Colfax, Lincoln, Rocklin, and Roseville, and the Town of Loomis; and

WHEREAS, WPCTSA has the responsibility and authority to provide social service transportation coordination within WPCTSA's jurisdiction, including services for seniors, individuals with disabilities, and to perform any and all other duties of a CTSA created pursuant to Government Code Section 15975(a) and the Mills-Alquist-Deddeh Act; and

WHEREAS, WCPTSA designated CITY as the lead agency to establish and operate a regional Mobility Training Program to train riders of Dial-A-Ride and paratransit services on the region's fixed-route bus services; and

WHEREAS, the CITY has been operating the Mobility Training Program since 2016, the CITY is willing to continue serving as the operator for the Mobility Training Program, and the existing agreement between WPCTSA and CITY is set to terminate on June 30, 2021.

NOW, THEREFORE, the parties agree as follows:

1. Term: This Agreement shall commence on July 1, 2021 and terminate on June 30, 2024. The parties may extend this Agreement in writing for up to two (2) option periods of one-year duration.
2. Services: CITY shall operate the Mobility Training Program as described in the scope of services which is attached hereto as EXHIBIT "A" and incorporated herein by this reference. EXHIBIT "A" represents the basic scope of Mobility Training services to be provided by CITY on an annual basis on behalf of WPCTSA member agencies. In operating the Mobility Training Program, CITY shall adhere to the standards of performance which are incorporated into EXHIBIT "A."
3. Funding: WPCTSA agrees to annually allocate to CITY the actual costs necessary to operate the Mobility Training Program, currently estimated at $80,000 a year. The source of funding for the Mobility Training Program will be Transportation Development Act ("TDA") Local Transportation Funds ("'LTF") and/or State Transit Assistance Discretionary Funds ("STA") allocated by PCTPA.

PCTPA will apportion funds for the Mobility Training Program before allocating any LTF or STA funds to WPCTSA's member jurisdictions. In addition to LTF and STA funds, other sources of funding may also be provided by PCTPA, WPCTSA, or its members for the Mobility Training Program.

4. Annual Budget Process: No later than March 1st each year, CITY shall submit a preliminary budget to WPCTSA. Such budget shall include Mobility Training Program operations costs and capital expenditures necessary for the next fiscal year and will be responsive to estimated levels of funding. The projected expenditures for the next five fiscal years are identified in EXHIBIT "B". CITY may include in the preliminary budget any requests for funding for additional services which are outside the basic scope of services identified in EXHIBIT "A," or may show reduced budget and related service reductions necessary to respond to projected LTF shortfalls. In accordance with WPCTSA's June budget approval process, WPCTSA shall accept, reject or modify CITY' s Mobility Training Program budget and, if necessary, identify the source of funding for any approved additional services and/or cost increases.
5. Monthly Reporting and Claim Process: During the term of this Agreement, CITY shall submit to WPCTSA, attention Executive Director, a requisition for payment not more frequently than once monthly. Each requisition for payment shall conform to the following: (1) be prepared on CITY's letterhead; (2) be signed by the Project Manager; (3) contain a unique invoice number; (4) attach appropriate monthly and quarterly progress reports. The requisitions for payment shall include documentation of reimbursable expenses and other invoiced items sufficient for WPCTSA, in its opinion, to substantiate billings. WPCTSA reserves the right to withhold payment of disputed amounts.
6. Grants: WPCTSA and CITY, on WPCTSA's behalf, may pursue federal, state or other grants to offset the operating and capital funding provided by WPCTSA for the Mobility Training Program. If either party successfully obtains any such grants, the party administering the grant will be entitled to receive an appropriate portion of the grant to cover its administrative costs. CITY agrees to make a good faith effort to expend any grants or other sources of funding expeditiously and, if possible, prior to expending any funds granted to CITY by WPCTSA under Section 4 of this Agreement.
7. Termination for Convenience: Either party may terminate this Agreement for convenience at any time upon giving one hundred and eighty (180) days advance written notice to the other party, WPCTSA and WPCTSA member agencies.
8. Breach: Should a party fail to perform its contractual obligations within thirty (30) days following written notice from the other party, or is otherwise unable to cure a material breach of this Agreement within such time, that party shall be considered in default and the nondefaulting party may terminate this Agreement.
9. Mediation: If any controversy or differences arise between the parties regarding the interpretation or enforcement of this Agreement, or because of an alleged dispute, breach or default in connection with any provision of this Agreement, either party may deliver a written notice to the other party raising such dispute or claiming such breach or default. If the parties are unable to resolve such differences in good faith on their own, or if a party fails to cure or commence the cure of any alleged breach or default within thirty (30) days of receipt of written notice from the other party raising such dispute or claiming such breach or default, the parties will attempt to resolve such differences through nonbinding mediation. The cost of mediation shall be divided equally between the parties. If the parties are unable to resolve their differences through mediation within thirty (30) days after submission of the dispute to mediation, each party may then pursue its judicial remedies to the full extent of the law.

10. Indemnification: Each party shall indemnify the other as follows: Indemnitor shall defend, indemnify, and save and hold harmless the indemnitee, its officers, agents and employees from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of indemnitor's negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except with regard to those matters arising from indemnitee's sole active negligence or willful misconduct.
11. Insurance: CITY agrees to maintain in full force and effect, at a minimum, the following insurance policies and self-insured programs during the term of this Agreement.
    a. Comprehensive and General Liability. CITY will maintain limits of coverage in an aggregate amount of $40,000,000 per occurrence through the California Joint Powers Risk Management Authority ("CJPRMA"). The self-insured retention maintained by CITY will be $1,000,000 per occurrence.
    b. Workers' Compensation. CITY will maintain workers' compensation coverage in the amount of the statutory limit through a combination of insurance through the Local Agency Workers' Compensation Excess Joint Powers Authority ("LAWCX"), the California State Association of Counties ("CSAC"), and self-insured retention.
12. Compliance with Laws. The parties shall comply with all federal, state and local laws and ordinances as may be applicable to the performance of services under this Agreement.
13. Governing Agreement: In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of. the EXHIBITS, the provisions of the first in order of attachment shall govern.
14. Assignment: Neither party shall assign or transfer any interest in this Agreement nor the performance of obligations hereunder without prior written consent of the other and any attempt to so assign this Agreement or any rights, duties, or obligations arising hereunder shall, at the option of the non-assigning party, be void and of no effect.
15. Independent Contractor. CITY and WPCTSA shall, in the performance of their respective obligations under this Agreement, act as independent contractors and shall not be officers, agents, or employees of the other. This Agreement does not confer on CITY any authority over WPCTSA or the individual transit operators who are members of WPCTSA.
16. Successors in Interest: This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
17. Attorney Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
18. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	WPCTSA
Alternative Transportation Manager	Executive Director
316 Vernon Street, Suite 150	299 Nevada Street
Roseville, CA 95678	Auburn, CA 95603

Either party may amend its address for notice by notifying the other party in writing.

19. Modification: This Agreement and each provision contained herein may be waived, amended, supplemented, or eliminated only by mutual written agreement of the parties.
20. Severability. In case any one or more of the provisions contained in this Agreement is for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
21. Entire Agreement. This Agreement contains the entire agreement between the parties. All prior negotiations between the parties are merged into this Agreement and there are no understandings or agreements other than those incorporated herein.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the 21st day of July 2021, and the Western Placer Consolidated Transportation Service Agency has caused this Agreement to be executed.

CITY OF ROSEVILLE,
a municipal corporation

_____
City Manager

WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY, a joint powers agency

_____
Executive Director

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

APPROVED AS TO SUBTANCE:

_____
Public Works Director

RESOLUTION NO. 21-333

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION TRANSIT AMBASSADOR PROGRAM, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, pursuant to California Government Code Section 67910, the Placer County Transportation Planning Agency (PCTPA) was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, one of the key responsibilities for a local area planning agency is to designate a Consolidated Transportation Services Agency (CTSA); and

WHEREAS, the Western Placer Consolidated Transportation Services Agency (WPCTSA) is a joint powers agency created on October 13, 2008 by Placer County, the cities of Auburn, Colfax, Lincoln, Rocklin, Roseville, and the town of Loomis; and

WHEREAS, WPCTSA has the responsibility and authority to provide social services transportation coordination within WPCTSA's jurisdiction, including services for seniors, individuals with disabilities, and to perform any and all other duties of a CTSA created pursuant to Government Code Section 15975(a) and the Mills-Alquist-Deddeh Act; and

WHEREAS, the Agreement Between the City of Roseville and the Western Placer Consolidated Transportation Services Agency Regarding The South Placer Transportation Transit Ambassador Program, has been reviewed by City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it and all related forms on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:
NOES COUNCILMEMBERS:
ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICE AGENCY REGARDING THE SOUTH PLACER TRANSPORTATION TRANSIT AMBASSADOR PROGRAM

THIS AGREEMENT is made and entered into this 21st day of July 2021 by and between the City of Roseville, a municipal corporation ("CITY"), and the Western Placer Consolidated Transportation Service Agency, a joint powers agency ("WPCTSA").

WITNESSETH:

WHEREAS, pursuant to California Government Code Section 67910, the Placer County Transportation Planning Agency ("PCTP A") was created as a local area planning agency to provide regional transportation planning for the area of Placer County, exclusive of the Lake Tahoe Basin; and

WHEREAS, one of the key responsibilities for a local area planning agency is to designate a Consolidated Transportation Services Agency ("CTSA"); and

WHEREAS, the Western Placer Consolidated Transportation Service Agency ("WPCTSA") is a joint powers agency created on October 13, 2008 by Placer County, the cities of Auburn, Colfax, Lincoln, Rocklin, and Roseville, and the Town of Loomis; and

WHEREAS, WPCTSA has the responsibility and authority to provide social service transportation coordination within WPCTSA's jurisdiction, including services for seniors, individuals with disabilities, and to perform any and all other duties of a CTSA created pursuant to Government Code Section 15975(a) and the Mills-Alquist-Deddeh Act; and

WHEREAS, WCPTSA designated CITY as the lead agency to establish and operate a regional Transit Ambassador Program assist riders in becoming familiar with wester Placer County's transit services; and

WHEREAS, the CITY has been operating the Transit Ambassador Program since 2007, the CITY is willing to continue serving as the operator for the Transit Ambassador Program, and the existing agreement between WPCTSA and CITY is set to terminate on June 30, 2021.

NOW, THEREFORE, the parties agree as follows:

1. Term: This Agreement shall commence on July 1, 2021 and terminate on June 30, 2024. The parties may extend this Agreement in writing for up to two (2) option periods of one-year duration.
2. Services: CITY shall operate the Transit Ambassador Program as described in the scope of services which is attached hereto as EXHIBIT "A" and incorporated herein by this reference. EXHIBIT "A" represents the basic scope of Transit Ambassador Program services to be provided by CITY on an annual basis on behalf of WPCTSA member agencies. In operating the Transit Ambassador Program, CITY shall adhere to the standards of performance which are incorporated into EXHIBIT "A."
3. Funding: WPCTSA agrees to annually allocate to CITY the actual costs necessary to operate the Transit Ambassador Program, currently estimated at $46,000 a year. The source of funding for the Transit Ambassador Program will be Transportation Development Act ("TDA") Local Transportation Funds ("'LTF") and/or State Transit Assistance Discretionary Funds ("STA")

allocated by PCTPA. PCTPA will apportion funds for the Transit Ambassador Program before allocating any LTF or STA funds to WPCTSA's member jurisdictions. In addition to LTF and STA funds, other sources of funding may also be provided by PCTPA, WPCTSA, or its members for the Transit Ambassador Program.

4. Annual Budget Process: No later than March 1st each year, CITY shall submit a preliminary budget to WPCTSA. Such budget shall include Transit Ambassador Program operations costs and capital expenditures necessary for the next fiscal year and will be responsive to estimated levels of funding. The projected expenditures for the next five fiscal years are identified in EXHIBIT "B". CITY may include in the preliminary budget any requests for funding for additional services which are outside the basic scope of services identified in EXHIBIT "A," or may show reduced budget and related service reductions necessary to respond to projected LTF shortfalls. In accordance with WPCTSA's June budget approval process, WPCTSA shall accept, reject or modify CITY' s Transit Ambassador Program budget and, if necessary, identify the source of funding for any approved additional services and/or cost increases.
5. Monthly Reporting and Claim Process: During the term of this Agreement, CITY shall submit to WPCTSA, attention Executive Director, a requisition for payment not more frequently than once monthly. Each requisition for payment shall conform to the following: (1) be prepared on CITY's letterhead; (2) be signed by the Project Manager; (3) contain a unique invoice number; (4) attach appropriate monthly and quarterly progress reports. The requisitions for payment shall include documentation of reimbursable expenses and other invoiced items sufficient for WPCTSA, in its opinion, to substantiate billings. WPCTSA reserves the right to withhold payment of disputed amounts.
6. Grants: WPCTSA and CITY, on WPCTSA's behalf, may pursue federal, state or other grants to offset the operating and capital funding provided by WPCTSA for the Transit Ambassador Program. If either party successfully obtains any such grants, the party administering the grant will be entitled to receive an appropriate portion of the grant to cover its administrative costs. CITY agrees to make a good faith effort to expend any grants or other sources of funding expeditiously and, if possible, prior to expending any funds granted to CITY by WPCTSA under Section 4 of this Agreement.
7. Termination for Convenience: Either party may terminate this Agreement for convenience at any time upon giving one hundred and eighty (180) days advance written notice to the other party, WPCTSA and WPCTSA member agencies.
8. Breach: Should a party fail to perform its contractual obligations within thirty (30) days following written notice from the other party, or is otherwise unable to cure a material breach of this Agreement within such time, that party shall be considered in default and the nondefaulting party may terminate this Agreement.
9. Mediation: If any controversy or differences arise between the parties regarding the interpretation or enforcement of this Agreement, or because of an alleged dispute, breach or default in connection with any provision of this Agreement, either party may deliver a written notice to the other party raising such dispute or claiming such breach or default. If the parties are unable to resolve such differences in good faith on their own, or if a party fails to cure or commence the cure of any alleged breach or default within thirty (30) days of receipt of written notice from the other party raising such dispute or claiming such breach or default, the parties will attempt to resolve such differences through nonbinding mediation. The cost of mediation shall be divided equally between the parties. If the parties are unable to resolve their differences through mediation within thirty (30) days after submission of the dispute to mediation, each party may then pursue its judicial remedies to the full extent of the law.

10. Indemnification: Each party shall indemnify the other as follows: Indemnitor shall defend, indemnify, and save and hold harmless the indemnitee, its officers, agents and employees from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of indemnitor's negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except with regard to those matters arising from indemnitee's sole active negligence or willful misconduct.
11. Insurance: CITY agrees to maintain in full force and effect, at a minimum, the following insurance policies and self-insured programs during the term of this Agreement.
    a. Comprehensive and General Liability. CITY will maintain limits of coverage in an aggregate amount of $40,000,000 per occurrence through the California Joint Powers Risk Management Authority ("CJPRMA"). The self-insured retention maintained by CITY will be $1,000,000 per occurrence.
    b. Workers' Compensation. CITY will maintain workers' compensation coverage in the amount of the statutory limit through a combination of insurance through the Local Agency Workers' Compensation Excess Joint Powers Authority ("LAWCX"), the California State Association of Counties ("CSAC"), and self-insured retention.
12. Compliance with Laws. The parties shall comply with all federal, state and local laws and ordinances as may be applicable to the performance of services under this Agreement.
13. Governing Agreement: In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of. the EXHIBITS, the provisions of the first in order of attachment shall govern.
14. Assignment: Neither party shall assign or transfer any interest in this Agreement nor the performance of obligations hereunder without prior written consent of the other and any attempt to so assign this Agreement or any rights, duties, or obligations arising hereunder shall, at the option of the non-assigning party, be void and of no effect.
15. Independent Contractor. CITY and WPCTSA shall, in the performance of their respective obligations under this Agreement, act as independent contractors and shall not be officers, agents, or employees of the other. This Agreement does not confer on CITY any authority over WPCTSA or the individual transit operators who are members of WPCTSA.
16. Successors in Interest: This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
17. Attorney Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
18. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	WPCTSA
Alternative Transportation Manager	Executive Director
316 Vernon Street, Suite 150	299 Nevada Street
Roseville, CA 95678	Auburn, CA 95603

Either party may amend its address for notice by notifying the other party in writing.

19. Modification: This Agreement and each provision contained herein may be waived, amended, supplemented, or eliminated only by mutual written agreement of the parties.
20. Severability. In case any one or more of the provisions contained in this Agreement is for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
21. Entire Agreement. This Agreement contains the entire agreement between the parties. All prior negotiations between the parties are merged into this Agreement and there are no understandings or agreements other than those incorporated herein.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the 21st day of July 2021, and the Western Placer Consolidated Transportation Service Agency has caused this Agreement to be executed.

CITY OF ROSEVILLE,
a municipal corporation

_____
City Manager

WESTERN PLACER CONSOLIDATED TRANSPORTATION SERVICES AGENCY, a joint powers agency

_____
Executive Director

ATTEST:

_____
City Clerk

APPROVED AS TO FORM:

_____
City Attorney

APPROVED AS TO SUBTANCE:

_____
Public Works Director

COUNCIL COMMUNICATION

CC #: 1610
File #: 0900-04-02

Title:	Roseville Parkway Extension Project - Stockpile Reimbursement Agreement
Contact:	Daniel Lierly 916-746-1300 delierly@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.20.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt a resolution authorizing the City Manager to execute a city/developer reimbursement agreement with TAM Roseville, LLC. for the construction of a soil stockpile for the Roseville Parkway Extension Project.

BACKGROUND

Roseville Parkway is a multi-lane arterial roadway providing a connection from Northwest Roseville to East Roseville and Granite Bay. The roadway is continuous besides a 0.75 mile segment between Foothills Blvd and Washington Blvd. At their December 19th, 2019 meeting, City Council approved a Professional Design Service agreement with Mark Thomas to complete the design and environmental document for the Roseville Parkway Extension Project. The project scope includes the construction of:

- Four vehicle travel lanes (two in each direction);
- Curb, gutter and sidewalk;
- On-street bike lanes;
- Separated multi-use path;
- Street lights;
- Street landscaping; and
- The construction of an overpass spanning the Union Pacific Railroad tracks and Industrial Avenue

In the early stages of project development, project staff determined that roughly 140,000 cubic yards of soil is required to construct the overpass spanning the Union Pacific Railroad tracks and Industrial Avenue. City staff identified private developments local to the Roseville Parkway Extension project that could supply the needed soil. One such development is the new Green Acres Nursery Site at Galilee Road and Industrial Avenue being developed by TAM Roseville, LLC. The proposed development will create an excess of 42,176 cubic yards of soil roughly 0.75 miles from the Roseville Parkway Extension project.

The proposed agreement reimburses the developer for the costs associated with the placement

of the soil and erosion control measures needed to preserve the soil until construction of the Roseville Parkway Extension project. By partnering with local developers, the City is acquiring the needed fill material at roughly half of the engineers estimated cost while reducing the developers costs to dispose of their excess material.

Public Outreach:
Since 2019, the Roseville Parkway Extension Project has been driven by robust public participation including a virtual community open house, stakeholder representative group meetings, online surveys, and email and social media updates. Details about the project can be found at roseville.ca.us/ParkwayExtension. The community will continue to be engaged as the project moves forward.

FISCAL IMPACT

The total estimated cost for the construction of the soil stockpile associated with the Roseville Parkway Extension Project is $182,250. Staff has reviewed the supporting information, including project estimates. The information provided by TAM Roseville supports the requested reimbursement, and the amount of reimbursement is significantly less than the original project cost estimates for acquiring the soil.

This agreement is fully funded with Traffic Mitigation Fees and sufficient funds already exist in the project budget to cover this cost. No General Fund resources are being used for this project.

ENVIRONMENTAL REVIEW

Council approval of the city/developer reimbursement agreement for the Roseville parkway extension project is an action that is subject to CEQA. Project level CEQA compliance for the Roseville Parkway Extension project was accomplished with preparation of the Roseville Parkway Extension Project Initial Study/ Mitigated Negative Declaration (Adopted: 09/16/20). Because the Roseville Parkway Extension project is consistent with the project evaluated in the Roseville Parkway Extension Project Initial Study/ Mitigated Negative Declaration, no new effects would be expected to occur and all applicable mitigation measures from the Roseville Parkway Extension Project Initial Study/ Mitigated Negative Declaration will be implemented. As such, no additional CEQA action is required at this time.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal D - Enhance economic vitality
Goal F - Invest in well-planned infrastructure

Respectfully Submitted,

Daniel Lierly, Assistant Engineer

Jason Shykowski, Public Works Director

ATTACHMENTS:

Description

Resolution 21-328

Project Map

Developer Reimbursement Agreement

RESOLUTION NO. 21-328

APPROVING A CITY/DEVELOPER REIMBURSEMENT AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND TAM ROSEVILLE, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a City/Developer Reimbursement Agreement regarding the Roseville Parkway Extension project, by and between the City of Roseville and TAM Roseville, LLC, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

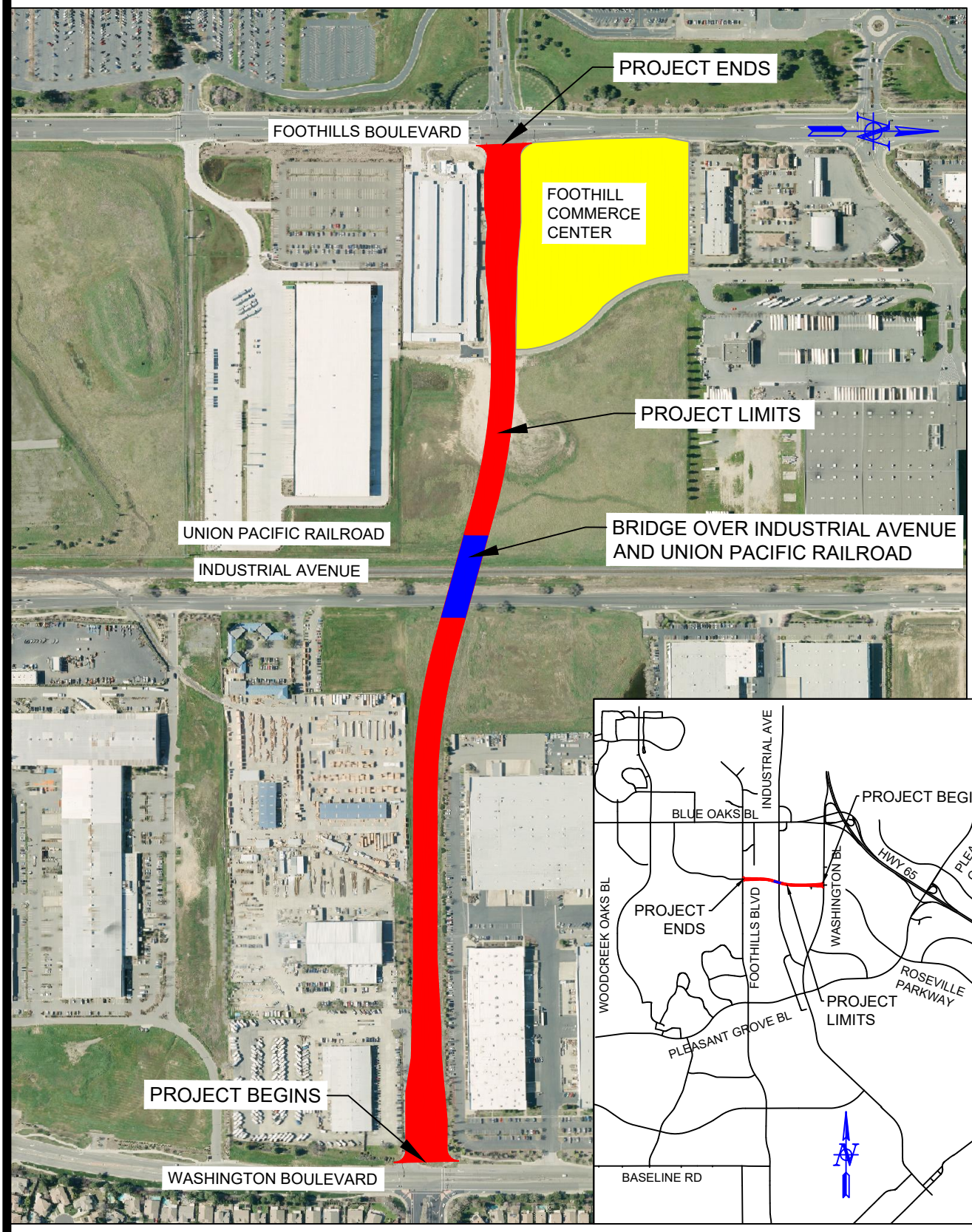
ABSENT COUNCILMEMBERS:

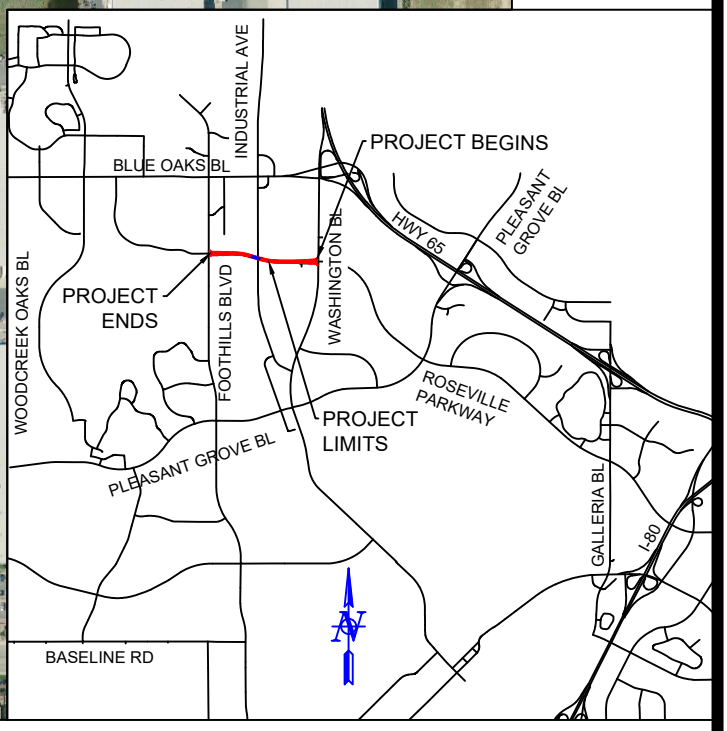
_____
MAYOR

ATTEST:

_____
City Clerk

EXHIBIT A
PROJECT AREA MAP





CITY OF ROSEVILLE CALIFORNIA

LOCATION MAP
NO SCALE

CITY/DEVELOPER
REIMBURSEMENT AGREEMENT

(Project: Roseville Parkway Extension)

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation, ("CITY") and TAM Roseville, LLC, a California limited liability company ("DEVELOPER"); and

W I T N E S S E T H:

A. DEVELOPER is the owner of a certain parcel of real property under development within the City of Roseville, located at: 7250, 7300, 7400 Galilee Road and 8025 Industrial Avenue and described as Assessor's Parcels Numbers 017-410-070-000, 017-410-020-000, 017-410-019-000 and 017-410-068-000.

B. DEVELOPER has agreed to construct and install certain Public Improvements as shown within Exhibit "A" and described within Exhibit "B," attached hereto and made part of this agreement ("Public Improvements").

C. DEVELOPER and CITY will substantially benefit from the construction and installation of the Public Improvements as described in paragraph B above.

D. The total cost of constructing the Public Improvements as estimated using current prevailing wages and in accordance with the Improvement Plans is estimated as approximately one hundred eighty-two thousand, two hundred fifty dollars ($182,250) ("Improvement Costs"), as more particularly set out in the breakdown of costs ("Breakdown of Costs"), Exhibit "C," attached and incorporated by this reference.

E. Pursuant to the Breakdown of Costs, the parties have determined that the obligation of Improvement Costs will be allocated between CITY, and DEVELOPER as follows:

DEVELOPER	$ 0
CITY	$ 182,250
TOTAL	**$ 182,250**

F. DEVELOPER and CITY desire to enter into this Agreement providing for the direct installation by DEVELOPER of the Public Improvements in accordance with the approved Improvement Plans, for subsequent reimbursement of the total Improvement Costs by CITY directly to DEVELOPER.

NOW, THEREFORE, in consideration of the covenants set forth herein, CITY and DEVELOPER hereby agree as follows:

1. Construction of the Public Improvements. DEVELOPER shall cause the Public Improvements to be constructed and installed in accordance with the approved Improvement Plans. DEVELOPER is also required, and the specifications and bid and contract documents shall require all contractors and subcontractors, to pay prevailing wages and to otherwise comply with applicable provisions of the California Labor Code, Government Code, and Public Contracts Code relating to public works projects of cities and/or as may be required by CITY standards and procedures.

2. Contractor Registration. No contractor or subcontractor may be listed on a bid proposal for the Public Improvements or work on the Public Improvements unless registered

with the Department of Industrial Relations pursuant to Labor Code section 1725.5. DEVELOPER shall be responsible for ensuring that these contractor registration requirements are adhered to since this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

3. Reimbursement of the Costs of the Public Improvements. In consideration of the satisfactory completion of the Public Improvements, CITY shall reimburse DEVELOPER for those portions of the Improvement Costs attributable to CITY as set forth in Recital E, hereof (the "Reimbursable Costs"). CITY and DEVELOPER acknowledge that the actual Reimbursable Costs may vary from the estimated costs, depending upon the actual costs of constructing and installing the Public Improvements. Any variation in costs shall be agreed to by the parties.

The Reimbursable Costs shall include the contract bid amount for the Public Improvements as reflected on the Breakdown of Costs and reasonable change orders, as approved by CITY.

4. Timing of Reimbursements. CITY shall reimburse DEVELOPER for the total Reimbursable Costs following acceptance by CITY of the Public Improvements and within thirty (30) days after submission by DEVELOPER and approval by CITY of itemized invoices evidencing the costs for which reimbursement is to be provided in accordance with this Agreement.

5. Permits. DEVELOPER shall be responsible for obtaining all necessary permits. CITY shall approve all plans prior to issuing any permit.

6. Changes in the Scope of Work. If during the course of construction field conditions require a change of scope different then contemplated in either Exhibit "A," "B" or

"C" as referenced above, and prior to making any changes that will effect the scope of this Agreement, the DEVELOPER shall contact CITY and get approval by CITY for those changes.

7. Prior To Commencement of Work. Prior to commencement of Work, DEVELOPER shall comply with the following: (1) obtain pre-approval from CITY of DEVELOPER's construction documents; (2) cause its contractor to obtain an encroachment permit from City prior to commencement of construction activities in CITY's right of way (and adjacent thereto); and, (3) cause its contractor to provide insurance and related documentation to CITY in accordance with Paragraph 9 of this Agreement. In addition, as required by California Labor Code Section 1773.3, DEVELOPER shall notify the Department of Industrial Relations of the project within five (5) days of the award of a contract to a contractor for the Public Improvements.

8. Indemnification. To the fullest extent allowed by law, DEVELOPER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of DEVELOPER's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

DEVELOPER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The

defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

9. Insurance. Prior to the issuance of an encroachment permit and commencement of any field construction for those certain improvements as shown on Exhibit "A," the DEVELOPER shall, or shall cause its contractor to, have on file with CITY throughout the duration of construction and maintain in full force the following policies of insurance:

POLICY	LIMITS OF LIABILITY
Commercial General Liability, Including endorsements for comprehensive form, premises operations, products/completed operations, broad form property damage, independent contractors, contractual, personal injury, explosion/collapse and underground hazard	Bodily Injury: $2,000,000 each occurrence $3,000,000 aggregate Property Damage: $2,000,000 each occurrence Personal Injury: $2,000,000 each occurrence $3,000,000 aggregate
Workers' Compensation	Statutory
Automobile Liability	$1,000,000 combined single limit

a. Form. DEVELOPER shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. DEVELOPER shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, prior to undertaking any work hereunder. Such insurance shall specifically cover the contractual liability of DEVELOPER. The additional insured coverage under the DEVELOPER's policy shall be primary and

noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. DEVELOPER shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Contractors. DEVELOPER agrees to include in its contracts with all contractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the contractor's work. Furthermore, DEVELOPER shall require its contractors to agree to be bound to DEVELOPER and CITY in the same manner and to the same extent as DEVELOPER is bound to CITY under this Agreement. Additionally, DEVELOPER shall obligate its contractors to comply with these same provisions with respect to any subcontractor, regardless of tier. A copy of CITY's

indemnity and insurance provisions will be furnished to the contractor or any subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. DEVELOPER hereby agrees to waive subrogation which any insurer of DEVELOPER may acquire from DEVELOPER by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all worked performed by DEVELOPER, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve DEVELOPER of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

10. Obligations Arising From Agreement. Neither the General Fund, nor any other fund or monies of CITY, except for Roseville Traffic Mitigation Fees or similar traffic mitigation funds or accounts, shall be utilized for payment of any obligations arising from this Agreement. Neither the credit nor the taxing power of CITY is pledged for the payment of any

obligations arising from this Agreement. CITY's obligations arising from this Agreement are not a debt of CITY, or a legal or equitable pledge, charge, lien or encumbrance upon any of its property, or upon any of its income, receipts or revenues.

11. Successors and Assigns. Each and every provision of this Agreement shall be binding and inure to the benefit of the successors and assigns of the parties hereto.

12. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

13. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

14. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

15. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

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IN WITNESS WHEREOF, the City of Roseville, a municipal corporation has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20___, and DEVELOPER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
JASON SHYKOWSKI
Public Works Director

TAM ROSEVILLE, LLC, a California limited liability company

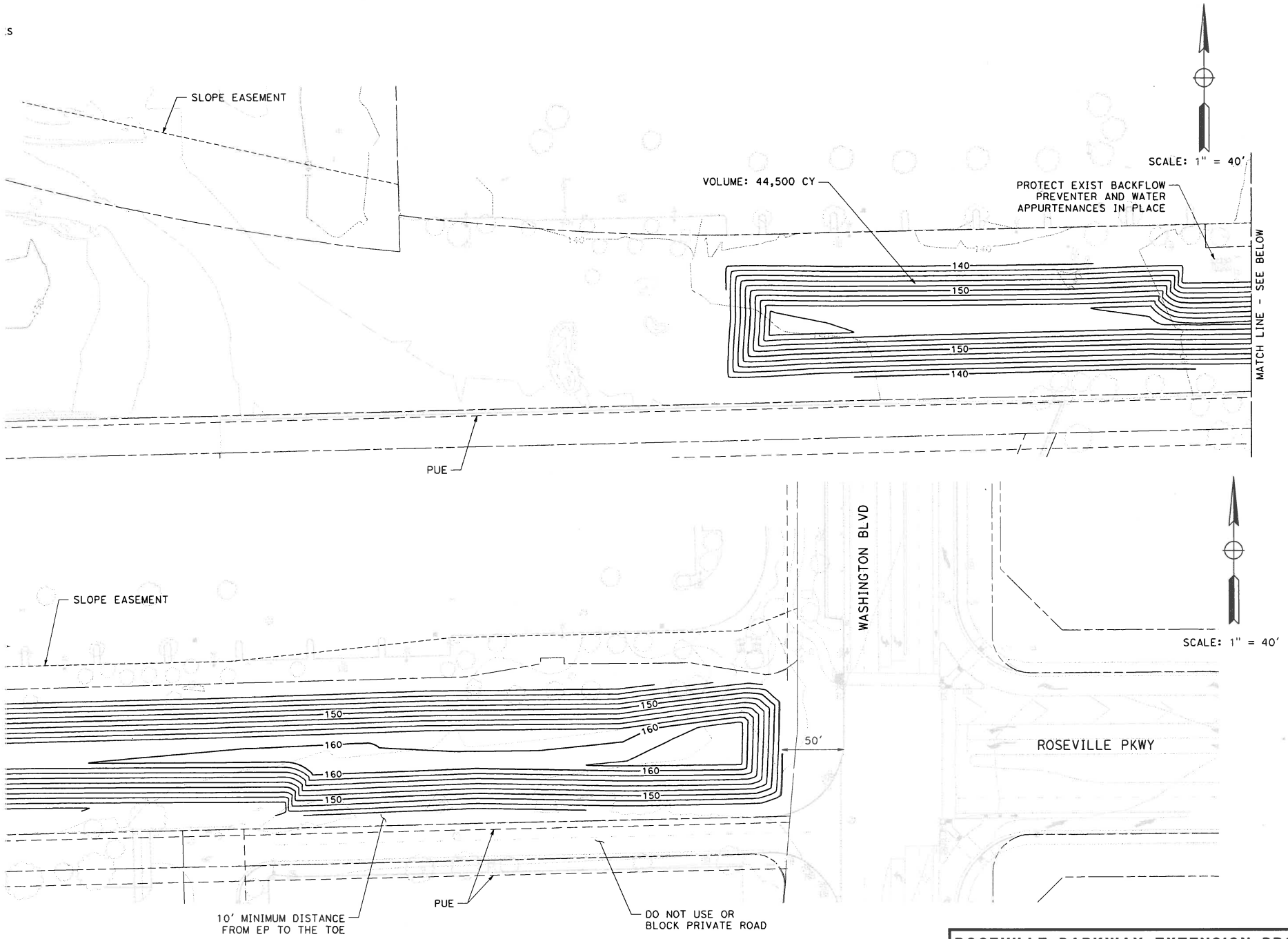
BY: _____
its: Managing Member

and

BY: _____
its: _____

EXHIBIT "A"

Draft Soil Placement Exhibit



GREEN ACRES SOIL - CONTOUR GRADING

VOLUME: 44,500 CY

ROSEVILLE PARKWAY EXTENSION PROJECT

CONTOUR GRADING

CITY OF ROSEVILLE CALIFORNIA

MARK THOMAS

EXHIBIT "B"

Description of Reimbursable Improvements

Exhibit 'B'
Description of Reimbursable Improvements

The following reimbursable improvements are to be performed by the developers contractor:

1. Install Construction Entrance
2. Clear and grub land along the future Roseville Parkway alignment between Washington Blvd. and Industrial Ave.
3. Place and compact 42,136 cubic yards of soil
4. Install straw wattle around the perimeter of the soil stockpile
5. Apply hydroseed to soil stockpile and access road

EXHIBIT "C"

Cost Breakdown

JD Pasquetti Engineering, LLC
3032 Thunder Valley Court
Lincoln, Ca. 95648
Phone 916-543-9401.....Fax 916-543-9426
License #1069965

Bid Item Breakdown

To ***Green Acres Nursery & Supply***
604 Sutter Street, Ste 350
Folsom, CA 95630

June 23, 2021

Bid #21-143R2

Attn: **Mike Deutsch / Eric Snare**
Phone 916-296-7255

Job Green Acre's Galilee Dirt Work
Eng. Borges 1 Sheet GR1
Soils. None At Bid Time

Item	Description	Quantity	Unit	Unit Price	Total
A	**Mass Grading Galilee Side**				
1	Install Temporary construction entrance	1	ea	$3,500.00	$3,500.00
2	Push, Load, cut to fill and haul off excess dirt generated by earthwork	42176	cy	$7.39	$311,700.00
3	Finish subgrade for pavement areas and pads	344882	sf	$0.29	$100,000.00
				Mass Grading Galilee Side	**$415,200.00**
B	**City Side Prevailing Wages Inc.**				
1	Install wattle at perimeter	2000	lf	$3.25	$6,500.00
2	Install Temporary construction entrance	1	ea	$3,500.00	$3,500.00
3	Clear vegetation, "place and compact" imported dirt	42176	cy	$3.86	$162,800.00
4	Hydroseed stockpile and haul road at completion of work. See below for application	1	ls	$9,450.00	$9,450.00
				City Side Prevailing Wages Inc.	**$182,250.00**

Installation of Seed, Fertilizer, Tackifier and Fiber to 3.5 acres by turret,
Seed, 75 lbs. per acre
53.33% Lolium multiflorum, Annual Ryegrass
20.00% Bromus hordeaceus, Blando Brome
10.67% Trifolium incarnatum, Crimson Clover
10.66% Trifolium hirtum, Rose Clover
5.34% Festuca myuros, Zorro Fescue
Fiber, Wood 1,500 lbs. per acre
Fertilizer 16-20-0, 200 lbs. per acre
Tackifier psyllium based, 150 lbs. per acre

COUNCIL COMMUNICATION

CC #: 1606
File #: 0307-02

Title:	Multi-Hazard Mitigation Plan 2020 Progress Report Acceptance
Contact:	Brian Walker 916-746-1300 walkerbrian@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.21.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt a resolution to accept the Multi-Hazard Mitigation Plan (MHMP) 2020 Progress Report for the November 2018 through June 2020 reporting period and direct staff to continue implementing mitigation measures identified in the adopted (2016) Multi-Hazard Mitigation Plan to comply with the federal Disaster Mitigation Act of 2000 and FEMA Community Rating System (CRS) Class 1 community requirements.

BACKGROUND

Legislative Requirement

The federal Disaster Mitigation Act of 2000 ("DMA2K") requires all local agencies in the country to adopt a federally-approved Multi-Hazard Mitigation Plan (MHMP) in order to receive post disaster mitigation funds. The MHMP must inventory potential natural hazards to which the City is most vulnerable and assess the risk of these hazards to Roseville's residents, buildings, and critical facilities. The MHMP must also outline an action plan to reduce the City's risk and allow a swift and organized recovery should a disaster occur.

2005 - Initial Plan

The City's first MHMP was adopted by the City Council on July 20, 2005, following nine months of public meetings with an ad-hoc Steering Committee, an online survey of Roseville residents, two public workshops on natural and human-caused hazards, and a special workshop of the City Council to discuss the MHMP contents. Roseville's plan was unique in that the City included an analysis of human-caused hazards, which was not required by the pre-September 11, 2001, federal legislation. The City also followed a script prescribed by the Community Rating System so that Roseville could meet CRS classification prerequisites, clearing the way for the City to become the first Class 1 community in the nation.

2011 - Plan Update

DMA2K requires that the MHMP be comprehensively updated every five years. In March of 2010,

City staff and the MHMP Steering Committee initiated a 10-month planning process to update the 2005 plan. Due to the success of the initial plan, no major changes were made to the plan's approach and function. The 2011 plan was enhanced using recent best available data and technology, especially in the risk assessment. The format of the plan was enhanced to ensure consistency between discussion points on each hazard of concern. Lastly, based on recommendations from FEMA Region IX during the review of the initial plan, a new hazard of concern, dam failure, was assessed in the 2011 update. With funding from a FEMA planning grant, the City completed a comprehensive assessment of the risk associated with the dam failure hazard.

2016 - Plan Update

The City's Multi-Hazard Mitigation Plan 2016 Update differs from the 2011 Plan in a variety of ways. While a few changes are attributed to new state and federal regulations, other changes reflect the dynamic nature of the types of hazards facing our community and the City's growth. The most significant changes within the 2016 MHMP update include significant revisions to, or new, sections in the following arenas:

- Climate Change Impacts
- Drought Chapter Enhancements
- Public Engagement Enhancements through Social Media
- Planning Area Changes
- Human-Caused Hazards
- Human Health Hazards
- Disabilities, Access and Functional Need Language Revision

The City refers to its latest MHMP as the "2016 Multi-Hazard Mitigation Plan." It was finalized in October of 2016. The City Council adopted this Plan via Resolution No. 17-63 on Feb. 15, 2017.

Purpose of Annual Review

An annual review of the MHMP is required by the Community Rating System recertification process and Section 19.3.2 of the adopted (2016) MHMP. The City was audited by the CRS review team which concluded in December of 2019. Successful adoption of the 2005, 2011, and 2016 plans, along with annual updates, proved instrumental in demonstrating the City's continuous efforts to maintain the Class 1 rating. As a result, the City was successful in receiving recertification as the nation's only CRS Class 1 community.

As noted above, the entire MHMP is updated every five years. The annual review and the published progress report ensure that the Plan remains dynamic and reflects the changing capabilities of the City. The suggested changes from this year's review will be recorded in this Council action and incorporated into the next five-year update, scheduled for 2021.

The annual review is also an opportunity for "continuing public involvement" as required by the

Disaster Mitigation Act. The City reconvened the MHMP Steering Committee on June 18, 2020, to review the status of each of the 62 action items. Additional action items along with comments from the Steering Committee are incorporated into the Progress Report.

ANNUAL REVIEW ENDING JUNE 2020

Similar to all previous years, significant progress was made in several key areas highlighted in the 2020 Progress Report. Several success stories are detailed in the progress report and two are summarized here:

Critical Facility Fire Station Out and Above Most Severe Floodplain - City staff look for opportunities to reduce the risk that City facilities have from natural hazards. The City's Fire Station No. 1 had heightened flood risk for many years. The City Council elected to purchase property that a new Fire Station No. 1 could be built upon where the station would be elevated above the 500-year flood water surface elevation. This is consistent with FEMA and hazard mitigation manager recommendations to have critical facilities outside and above the more rare and more destructive flood hazards, ensuring that it will be in service when City residents and businesses need them the most. The new Fire Station No. 1 was commissioned during this reporting period.

Roseville Hospital Planned Ahead, Was Prepared for COVID-19 Pandemic - Sutter Roseville Medical Center, one of the City's two major hospital and medical providers, is a partner (e.g., on the MHMP Steering Committee) in addressing risks to the City. In previous risk analysis, Sutter Roseville Medical Center staff realized that to best respond to potential virus outbreaks, having a stockpile of personal protective equipment (PPE) would be critical. As a result, they ordered thousands of masks. When the COVID-19 pandemic emerged in March of 2020, the medical center was prepared for their staff to utilize this PPE in their response to COVID-19.

Please see Attachment 1 for more detail concerning mitigation success stories and the progress and status of each mitigation action item.

FISCAL IMPACT

Funding for preparation of the Annual Progress Report is included within the project budget for the Multi Hazard Plan Update Capital Improvement Program project, funded by the General Fund. Mitigation measures are implemented as the various City departments have funding in their regular work programs and as grant funding is applied for and received by various City departments. No additional funding is requested with this action.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)).

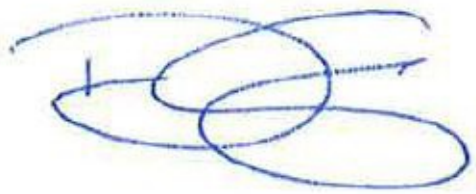
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Brian Walker, Floodplain Manager

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-320

2020 MHMP Progress Report

RESOLUTION NO. 21-320

ACCEPTING THE CITY OF ROSEVILLE MULTI-HAZARD MITIGATION PLAN 2020 PROGRESS REPORT

WHEREAS, the Disaster Mitigation Act of 2000 requires all local agencies to submit a Multi-Hazard Mitigation Plan (MHMP) every five years to receive post-disaster mitigation funds; and

WHEREAS, the City's first MHMP was adopted by the City Council on July 20, 2005 following nine months of public meetings with an ad-hoc Steering Committee, an online survey of residents, two public workshops on natural and human-caused hazards, and a special workshop of the City Council to discuss the MHMP contents; and

WHEREAS, an annual review of the MHMP is required by the Community Rating System (CRS) recertification process and Section 19.3.2 of the adopted (2016) MHMP; and

WHEREAS, adoption of the aforementioned plans and annual updates were necessary to demonstrate the City's continuous efforts to maintain the Class 1 rating; and

WHEREAS, the annual review and the published progress report ensure that the Plan remains dynamic and reflects the changing capabilities of the City, and the suggested changes from this year's review will be recorded in this Council action and incorporated into the next five-year update scheduled for 2021.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that it hereby accepts the City of Roseville Multi-Hazard Mitigation Plan 2020 Progress Report.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

2016/17 CITY OF ROSEVILLE MULTI-HAZARD MITIGATION PLAN

2020 PROGRESS REPORT

Reporting Period

The reporting period for this progress report is 11/02/2018 through 06/19/2020

Background

Following a tradition of progressive and innovative planning, the City of Roseville City Council approved an update to the Roseville Multi-Hazard Mitigation Plan (MHMP) on February 15, 2017. The MHMP details the City's vision for reducing risk from all hazards, identifying resources, information, and strategies for risk reduction. In accordance with requirements of the Disaster Mitigation Act of 2000, the City completed a 10-month process to update its 2011 MHMP in a way that provided as many tangible benefits for the City as possible from a single planning effort. These benefits are associated with grant funding eligibility and maintaining the nation's only Class 1 rating under FEMA's Community Rating System (CRS). The plan was approved by FEMA Region IX for compliance with Section 201.6, Chapter 44 of the Code of Federal Regulations on February 21, 2017. By completing this process, the City complied with the Disaster Mitigation Act and maintained eligibility for hazard mitigation grant funding opportunities afforded under the Robert T. Stafford Act. The plan is available to the public through the City of Roseville Public Library online at the following website:

www.roseville.ca.us/hazardplan

Purpose

The purpose of this report is to provide the Roseville City Council, stakeholders and citizens an annual update on implementation of the action plan identified in the MHMP. The objective of the annual evaluation is to ensure a continuous planning process that keeps the MHMP dynamic and responsive to the needs of the stakeholders. This report was prepared by the planning team. It was reviewed and confirmed by the MHMP Steering Committee, in accordance with Section 7.4 of the Plan, at the Steering Committee's annual meeting on June 18, 2020. This report discusses the following:

- Natural hazard events that have occurred within the last year
- Changes in risk exposure within the planning area
- Mitigation success stories
- Review of the action plan
- Changes in capability in the planning area that could impact plan implementation
- Recommendations for changes/enhancement

Planning Committee

For the reporting period, the committee membership is listed in Table 1.

TABLE 1
STEERING COMMITTEE

Name	Title	Jurisdiction/Agency
Grace Keller (Chair)	Citizen	Community Emergency Response Team
Brian Walker	Floodplain Manager, Sn. Engineer	City of Roseville
Jason Rizzi	Emergency Preparedness Manager	City of Roseville
Shelby Vockel	Associate Planner	City of Roseville
Helen Dyda	Public Information Specialist	City of Roseville
Erik Angle	Emergency Preparedness Program Coordinator	Sutter Roseville Medical Center
Jim Williams	Citizen	RCONA
Joe Van Zant	Citizen	RCONA
Rod Rodriguez	Senior Emergency Services Specialist	Placer County Office of Emergency Services
Brad Brewer	District Manager	Placer County Flood Control & Water Conservation District
Rich Stalker	Realtor	Placer County Association of Realtors

Mitigation Success Stories

During the current reporting period, the City had several mitigation success stories that reflect the City's commitment to multi-hazard mitigation and the philosophy that the City Council and staff are responsible for the good stewardship of City resources.

City staff look for opportunities to reduce the risk that City facilities have from natural hazards. The City's primary fire station, named Fire Station No. 1, has had heightened flood risk for many years. The City Council elected to purchase property that a new Fire Station No. 1 could be built upon where the

station would be elevated not only above the 1 percent annual chance flood (also known as the "100 year" flood) water level but the 500-year flood water surface elevation. This is consistent with FEMA and hazard mitigation manager's recommendations to have critical facilities outside and above the more rare and more destructive flood hazards, ensuring that it will be in service when City residents and businesses need them the most – during extreme high water events. The new Fire Station No. 1 was commissioned during this reporting period.

Sutter Roseville Medical Center, one of the City's two major hospital and medical providers, is a partner with the City (e.g., on the MHMP Steering Committee) in addressing risks to the City. In previous risk analysis, Sutter Roseville Medical Center staff realized that to best respond to many potential virus outbreaks, having a stockpile of personal protective equipment (PPEs), namely masks (e.g., N95 surgical grade masks) would be critical. As a result, they ordered 1000's of masks. When the COVID-19 pandemic became real in March of 2020, the medical center was prepared and their staff utilized the PPEs during their COVID-19 response, serving the community in a much needed capacity.

Flooding is the most costly natural disaster within the United States. One of the most successful strategies to reduce this costly burden for any community is through "nonstructural" mitigation of the flood-prone buildings – relocating it outside of the floodplain, physically elevating it above the flood's water surface elevation, or buying and demolishing the building from a willing seller and having the owner relocate into a building outside of the floodplain. The property, including the business building, at 645 Riverside Avenue has been flooded multiple times. With the aid of a FEMA hazard mitigation grant, during this reporting period, the City of Roseville was able to aid this business owner in selling his building to the City, where the building was demolished and the site was returned to permanent open space. The building is no longer subject to flood hazards and with the building removed, slightly reduces the flood risk to other nearby structures.

The City of Roseville continued to participate in the FEMA National Flood Insurance Program (NFIP) and FEMA's Community Rating System (CRS) program and re-certified its participation in CRS during the reporting period. The City's CRS Class 1 classification became effective on October 1, 2006. Flood insurance policy holders within the City for property owners in high hazard flood areas will receive up to a 45% premium discount based on this classification. Roseville is the first and remains the only CRS Class 1 community in the nation. This initiative will continue to be implemented on an ongoing basis, with a high priority. The City has maintained its Class 1 rating through the reporting period.

Summary Overview of the Plan's Progress

The performance period for the 2016 City of Roseville Multi-Hazard Mitigation Plan became effective on February 21, 2017 with the final approval of the plan by FEMA. The initial performance period for this

plan will be 5 years, with an anticipated update to the plan to occur before February 21, 2022. As of this reporting period, the performance period for this plan is considered to be 2% complete and 85% were identified to be on-going. The 2017 City of Roseville Multi-Hazard Mitigation Plan has targeted 62 hazard mitigation actions to be pursued during the 5-year performance period. As of the reporting period, the following overall progress can be reported:

- 2 out of 62 initiatives (3%) reported progress toward completion.
- 6 out of 62 initiatives (10%) reported no action taken.
- 1 out of 62 initiatives (2%) were completed.
- 53 out of 62 initiatives (85%) indicated work is conducted as an ongoing capability.
- 0 initiatives were removed due to elimination of a program.

Review of the Action Plan

Table 2 reviews the action plan, reporting the status of each initiative.
This section reviews the action plan and lists the status of each initiative from the hazard mitigation plan, grouped by the agency or department responsible for its completion. The action plan matrix in Table 2 provides the following information:

- Initiative number and brief summary; initiative numbers are coded by hazard type as follows:
  - DF = dam failure
  - D = drought
  - EQ = earthquake
  - F = flood
  - HC = human-caused hazards
  - HH = human health hazards
  - LS = landslides
  - SW = severe weather
  - WF = wildland fire
  - MH = multiple hazards
- Indication of whether any action has been taken
- Current timeline
- Indication of whether the project priority has changed
- Status (complete, ongoing or no progress)
- Comments, including the following information:
  - Was any element of the initiative carried out during the reporting period?
  - If no action was completed, why?
  - Is the timeline for implementation for the initiative still appropriate?
  - If the initiative was completed, does it need to be changed or removed from the action plan?

Part 4 of the plan provides detailed descriptions of each initiative and the prioritization process.

TABLE 2
ACTION PLAN MATRIX

Action Taken?	Timeline	Priority Changed?	Comment (Describe progress or changed priority)	Status
City of Roseville				
F-19 - Implement recommendation of Downtown Roseville Specific Plan to relocate the Public safety Building				
Yes	Short Term (<5yrs.)	Yes	Roseville Fire Station One has been relocated and is fully operational.	Completed
D-1 - Perform a groundwater recharge feasibility study to determine the most cost-effective way to replenish groundwater resources within Roseville.				
Yes	Long Term (5+yrs.)	Yes	The City is currently developing and scheduled to complete a Groundwater Strategic Plan in March 2019. This plan is focuses on enhanced aquifer recharge and planning for enhanced use of groundwater wells in the extreme case there is an outage of the City's primary water supply source.	Ongoing Capability
D-2 - Implement aquifer storage and recovery program that uses direct injection technique in areas identified as appropriate.				
Yes	Long Term (5+yrs.)	Yes	The City has implemented this action by injecting treated drinking water into two wells in early 2013. Two more wells were completed prior to the current reporting period to increase the injection capabilities. The City completed two more Aquifer Storage & Recovery (ASR) wells during this reporting period, making six total built and permitted. A long-term ASR operations plan was also developed. The City will be establishing a capital improvement project (CIP) in the FY 2020 budget that will fund and schedule out the building of the next batch of ASR wells. The locations of these new wells will be driven by the conclusions in the Groundwater Strategic Plan.	Ongoing Capability
D-3 - Continue to implement the Environmental Utility Department's recycled water program and seek all opportunities to expand its coverage, currently focusing on urban growth areas. The City pumps recycled water through a system of purple pipes completely separate from potable (drinking water) pipes. The City pumps the recycled water to customers such as streetscapes, golf courses and parks, where it irrigates turf and shrubs. Using				

recycled water for uses such as landscape irrigation reduces demand on the potable water system, creating a more reliable water supply for the entire City. Recycled water is not subject to the effects of drought.				
Yes	Short Term (<5yrs.)	Yes	A Water Recycling Master Plan has been developed and is being implemented. This includes expanding recycled water in the region as well as finding opportunities in the existing service areas. Recycled water is considered as a resource in all new development areas being considered.	Ongoing Capability
D-4 - Promote active water conservation techniques and strategies to private property owners through Roseville-sponsored outreach projects such as printed media and the City's website.				
Yes	Short Term (<5yrs.)	Yes	Conservation efforts are an ongoing initiative of the Water Division and have been increased and accelerated in all areas due to the unprecedented drought conditions facing the state. Senate Bill 606 and Assembly Bill 1668 provide a framework for setting water use targets, as well as implementing and enforcing the new water use requirements. As a result of these new laws, Environmental Utilities Water Efficiency section is enhancing their leak detection program, increasing water waste patrol, working with high water users in both our residential and commercial sectors, in addition to outreach and education related to water use efficiency.	Ongoing Capability
DF-1 - Create a dam failure element for the City's emergency response plan that includes a phased warning protocol in response to the findings of the Folsom Dam Containment Dike Risk Assessment.				
Yes	Short Term (<5yrs.)	Yes	This phased response plan that guides City emergency management staff was created during the reporting period.	Ongoing Capability
EQ-1 - Perform building-specific, structural seismic vulnerability assessment of City-owned critical facilities constructed prior to 1980 (including infrastructure). Included in this assessment will be recommended mitigation alternatives that meet goals and objectives of this Plan.				
Yes	Long Term (5+yrs.)	Yes	Major construction on any city-owned building would require an assessment of seismic vulnerability. The City will continue to apply for a Planning Grant under applicable FEMA programs to complete this task.	No Progress

EQ-2 - Incorporate earthquake mitigation measures for private property into existing City-sponsored outreach programs such as printed media and the City's website.				
Yes	Short Term (<5yrs.)	Yes	Information regarding earthquake safety and building requirements are communicated in existing Building Division literature made available at the front counter and on the City's website. In addition, the California Building Officials (CALBO) website has consumer web pages with information regarding seismic safety.	Ongoing Capability
EQ-3 - Reassess the overall vulnerability to the earthquake hazard using the best available science and technology as it becomes available. State-sponsored programs, Seismic Hazards Mapping Act, and future FEMA- sponsored initiatives are anticipated to create a wealth of knowledge regarding this hazard that did not exist during the preparation of this Plan.				
Yes	Short Term (<5yrs.)	Yes	Development Services will avail itself of any state- or federally-sponsored programed aimed at improving seismic safety as they become available. The City will conduct seismic risk assessment as necessary with applicable MHMP updates should new or revised earthquake fault or hazard zone maps be published by the California Department of Conservation. At present, the City of Roseville and Placer County are not listed as affected by Department of Conservation Seismic Hazard Mapping Program(SHMP) zones.	Ongoing Capability
F-1 - The City shall designate all areas identified as the 100-year floodplain. The boundaries of the 100-year floodplain shall be as specified in the floodplain designations section of this component of the City's General Plan. Floodplain areas shall be preserved as specified in the open space and conservation element. Such preservation may include required dedication to the City. If needed, modify the City's ordinances to include floodplain use regulations consistent with the goals, policies, and implementation measures of the safety, land use, open space and conservation, and parks and recreation elements of the City's General Plan.				
Yes	Long Term (5+yrs.)	Yes	The city continued to implement its ongoing protocols and standard for identifying, mapping, and preserving the 100 yr floodplain during this reporting period. This initiative will continue to be implemented on an on-going basis, with a high priority.	Ongoing Capability
F-10 - Monitor and regularly update City flood studies, modeling, and associated land use, zoning, and other development regulations at a minimum of every 5 years or whenever information becomes available that would significantly modify previous data. New information could include new studies, change in City policy, consideration of a major development project or specific plan, or implementation of a flood control project.				

Yes	Long Term (5+yrs.)	Yes	During the reporting period, the City participated with FEMA through a third CTP contract (CTP3) to update FEMA floodplain maps and the related Flood Insurance Study (FIS); this was led by the Placer County Flood Control District. City staff submitted locally produced hydrologic & hydraulic studies and as-built plan sets for constructed flood defenses (approved via a LOMR) to improve the FEMA maps/study. New floodplains have been developed for and within the Amoruso Ranch Specific Plan; they will be added to the City's Regulatory Floodplain before development within Amoruso Ranch begins. During the reporting period, the City assisted the Creekview developer to finalize a LOMR package that updates the floodplain and floodway for the two creeks and a new creek bypass channel within the development. When hydraulic models are updated for various projects, these models are then used as best available data. The priority and timeline for this initiative will remain as assigned.	Ongoing Capability
F-11 - Require a master drainage plan as part of the approval process for all specific plans and large development projects as determined by the Public Works director. The master drainage plan should consider cumulative regional drainage and flooding mitigation. The plan's intent is to ensure that the overall rate of runoff from a project does not exceed predevelopment levels. If necessary, this objective shall be achieved by incorporating run-off control measures to minimize peak flows and/or assistance in financing or otherwise implementing comprehensive drainage plans.				
Yes	Long Term (5+yrs.)	Yes	The City will continue to require preparation of master drainage plans and flood studies for new growth areas. The priority and timeline for this initiative will remain as assigned.	Ongoing Capability
F-12 - Continue the Parks, Recreation & Libraries Department's regular creek maintenance program within the City's creeks and floodplain areas. This program clears and removes debris that could contribute to blockage and flooding and may include the removal of silt. This is only done in areas of high risk to flood damage or where property or facilities are threatened by flooding.				
Yes	Long Term (5+yrs.)	Yes	The city continued to implement its ongoing protocol of inspecting and maintaining its creeks and streams during the reporting period. The Department of Fish and Wildlife executed a 12-year Routine Maintenance Agreement with the City in March 2017 covering the	Ongoing Capability

			summer clearing work during the reporting period: 2017/18. During the previous reporting period, the City of Roseville worked with the Placer County Resource Conservation District to remove Red Sesbania from stream segments within the Dry Creek basin. This initiative will continue to be implemented on an ongoing basis, with a high priority. The City began collecting all data in GIS to improve mapping and tracking of creek maintenance activities. The City will continue to seek grant funding opportunities from FEMA and state agencies, when available, to assist in funding Arundo eradication along infested stream channels in the Dry Creek watershed. During the reporting period, the City began implementing its Saugstad Restoration Project - a creekbank restoration project along Saugstad Park.	
F-13 - Continue annual inspection and maintenance program of City storm drain systems. Review after every major storm system function and performance. This program removes debris that could contribute to blockage of the storm drain system.				
Yes	Short Term (<5yrs.)	Yes	The City continued to implement its ongoing protocol of inspecting and maintaining its storm drain system during the reporting period. This initiative will continue to be implemented on an ongoing basis with a high priority. The creeks within Roseville are a part of the drainage system. With approximately 80 miles of creeks, the City also relies on residents reporting fallen trees within the creek channels or floodplains and resolve accordingly.	Ongoing Capability
F-14 - Complete the final phase of the Cirby/Linda/Dry Creek flood control project (Phase 2). Six of the seven phases of this project have been completed at a cost of about $32,800,000 (in Oct. 2019 dollars). The basis for determining viability of this project will be a benefit /cost analysis to determine if project meets federal grant eligibility requirements.				
Yes	Long Term (5+yrs.)	Yes	No actions towards the completion of this initiative were completed during the reporting period. This will continue to be a long-term initiative with a low priority pending funding.	No Progress
F-15 - Analyze alternative improvements to the Cirby/Linda/Dry Creek flood control project that may be cost effective in the flood-prone areas of Roseville: Dry Creek from Darling Way to Riverside Avenue Area on Dry				

Creek upstream of Folsom Road in the Columbia Avenue/Marilyn Avenue/Bonita Street area Linda Creek near Champion Oaks Drive/Samoa Way/Hurst Way area Cirby Creek in the Trimble Way/Zien Court area				
Yes	Long Term (5+yrs.)	Yes	Multiple actions towards the completion of this initiative were implemented during this and the former reporting period. The City pursued opportunities to acquire (from willing sellers), elevate, or floodproof flood-prone buildings to significantly reduce their flood risk as a viable alternative to structural flood control. Offers were made to multiple owners of flood-prone properties for City aid in obtaining FEMA hazard mitigation grants. No structure owner elected to obtain the federal grant with a commitment to provide the 25% local cost. With aid of a FEMA grant, the City completed the acquisition of flood-prone 645 Riverside Ave property, demolishing the building, and returning the area to open space. The City completed the acquisition of flood-prone 649 Riverside Ave property and is in process of converting it to open space. City staff analyze reports for proposed development in the Champion Oaks area and are mindful of the dozen parcels formerly converted to open space in the area providing overbank storage. This will continue to be a long-term initiative with a low priority pending funding.	Ongoing Capability
F-16 - Replace the Huntington Drive/Cirby Creek culvert with a bridge to protect Queens Court/Huntington Drive area and potentially reduce flood exposure further up Cirby Creek. The Public Works Department oversees this project.				
Yes	Long Term (5+yrs.)	Yes	The City is continuing to research grants that may be available for this project. The City has the 25% match for the project. The priority for this project has been changed to low and awaits City staff availability and available grant funding to move forward. The City plans to update the hydraulic model to verify mitigation measures required.	Ongoing Capability
F-17 - Divert the main drainage storm drain system down Crestmont Avenue to Cirby Way and then into Dry Creek so that the existing system will not exceed capacity. If system capacity is exceeded, the intersection on Cirby Way and Crestmont Avenue and nearby homes will flood during major flood events.				

Yes	Short Term (<5yrs.)	Yes	A portion of the project, consisting of the 48-inch outfall into Linda Creek and the storm drain pipe crossing South Cirby Way at the intersection of Piedmont Way, was constructed in 2010. A constructable design for the complete engineered solution is complete. This design was put out to bid during the summer of 2018. The City received only a single bid valued at twice the engineer's estimate; construction was not authorized. The City plans to bid the project again for construction during 2022. The priority and timeline for this initiative will remain as assigned.	Ongoing Capability
F-18 - Continue to promote and sponsor programs to buy out, relocate, and flood-proof existing flood-prone structures within Roseville.				
Yes	Short Term (<5yrs.)	Yes	The City will continue to pursue flood hazard reduction via these "nonstructural mitigation measures" of additional target properties with a high priority. During the reporting period, the City was successful in obtaining a FEMA Predisaster Mitigation (PDM) grant for the property on Riverside Drive. The property was acquired voluntarily. The building demolition and site restoration project were completed in 2019. Additionally, City Floodplain Management staff are supporting two requests - from a Roseville business and a Roseville non-profit - to the Governor's Office of Emergency Services (Cal OES) for FEMA hazard mitigation grants. We are awaiting a response from FEMA/Cal OES. This activity remains largely influenced by available grant funding.	Ongoing Capability
F-2 - Refer any development proposal that has a direct or indirect impact on flood protection to Public Works for comment. In addition, forward such proposals to other agencies as applicable, including the U.S. Army Corps of Engineers, California Central Valley Flood Protection Board, FEMA, California Department of Fish and Wildlife, Placer County Resource Conservation District, and Placer County Flood Control District. Consider the comments of the agencies during the development review process.				
Yes	Short Term (<5yrs.)	Yes	The city continued to implement its ongoing protocols and standard for reviewing flooding impacts that may be caused by new developments and forward such developments to other agencies as applicable during	Ongoing Capability

			this reporting period. This initiative will continue to be implemented on an ongoing basis, with a high priority.	
F-20 - Retrofit the City's Downtown library by sealing the exterior and installing a flood door to protect against flood damage should Dry Creek overspill the existing floodwall.				
Yes	Long Term (5+yrs.)	Yes	No progress was completed on this Action item during the reporting period.	No Progress
F-21 - Continue the Tree Mitigation Fund program administered by the Parks Division in conjunction with non-profit organizations. The planting of oak trees in the open spaces adjacent to riparian zones increases infiltration and slows storm water surges.				
Yes	Other, please specify	Yes	The Tree Mitigation program for native oak woodland restoration uses oak mitigation funds for projects in the open spaces. Over 8,000 trees have been planted to date. An additional 1000 Oaks are being planted this year with our local non-profit organization, the Roseville Urban Forest Foundation and volunteers for the community. The Oak plantings are maintained for 3 years and monitored for 5 years to ensure success criteria is met.	Ongoing Capability
F-22 - Manage beaver dam sites for flood control protection and habitat restoration after dam removal. One primary issue is impacts to floodwater capacity of creeks. Part of the desired comprehensive approach to beaver management includes establishment of quantitative and qualitative "carrying capacity," including acre-feet of flood capacity lost. Implement a standard monitoring and reporting process to track beaver dam locations, population, and impacts. Gain regulatory approval for beaver management techniques such as biological control and habitat manipulation using the most benign options first.				
Yes	Other, please specify	Yes	The Parks Division continues to use a Geographical Information Systems (GIS) database for tracking beaver dam locations and coordinates beaver removal per the City's Beaver Management Policy and Nuisance Abatement Ordinance. Beaver dam removal is also covered under the City's Routine Maintenance Agreement with the CDFW.	Ongoing Capability
F-23 - Develop the City's multi-use, multi-benefit stormwater water retention project for volumetric floodflow mitigation within the Pleasant Grove Creek Watershed, the Reason Farms Stormwater Retention Project at the site recently named Al Johnson Wildlife Preserve.				
Yes	Long Term (5+yrs.)	Yes	Placer County desires to participate in the City of Roseville's volumetric flood control project, thus	Ongoing Capability

			making it a regional project. City and County staff have been meeting through 2017 and 2018 to evaluate the opportunities of the City's flood control project to accommodate the County's mitigation needs. Discussions have been fruitful. An identified action item is to investigate the formation of a JPA, or other entity to construct, oversee, and operate the facility. During the former reporting period, a conceptual basin redesign was produced that adds additional storage capacity within the City flood control project to include the County needs, assessed the hydraulic capability of the creek systems to deliver enough water to meet those needs, and assessed the fair share construction costs of the added capacity. Currently, discussions are suspended with little to no progress in this reporting period on that front. The City is in-process of developing a cost estimate for operations and maintenance of the proposed facility.	
F-3 - Continue City participation in the National Flood Insurance Program and the Community Rating System (CRS). Seek CRS classification improvements within capabilities of City programs, including adoption and administration of FEMA-approved ordinances and flood insurance rate maps (FIRM).				
Yes	Short Term (<5yrs.)	Yes	The City of Roseville continued to participate in the NFIP and CRS programs and re-certified its participation in CRS during the reporting period. The City's CRS Class 1 classification became effective on October 1, 2006. Flood insurance policy holders within the City for property owners in flood areas will receive up to a 45% premium discount based on this classification. Roseville is the first and only CRS Class 1 community in the nation. This initiative will continue to be implemented on an ongoing basis, with a high priority. The City has maintained its Class 1 rating through the reporting period.	Ongoing Capability
F-4 - Maintain Roseville's compliance and good standing under the National Flood Insurance program.				
Yes	Short Term (<5yrs.)	Yes	A Community Assistance Visit (CAV) was last performed on the City of Roseville on October 3, 2019. The CAV is the principle means by which FEMA monitors a community's NFIP compliance. This CAV	Ongoing Capability

			found that the City was in full compliance and is in good standing under the NFIP.	
F-5 - Continue the City's outreach program to flood-prone property owners and the citizens of Roseville, to help make them aware of the flood threat and how best to deal with them. This includes a full-page message in the City's Summer Recreation Guide which is mailed to all Roseville households. Additionally, messages are shared through the City's email newsletter, website, video, social media channels, and news media throughout the year.				
Yes	Short Term (<5yrs.)	Yes	This is an on-going action that is a part of the City's CRS program.	Ongoing Capability
F-6 - Continue to pursue a regional approach to flood issues by remaining actively involved in the Placer County Flood Control District. This involvement includes cooperation in the development of a comprehensive regional database. Continue to participate in regional flooding studies, including the Auburn Creek/Coon Creek/Pleasant Grove Creek flood mitigation plan and the Dry Creek watershed flood control plan.				
Yes	Long Term (5+yrs.)	Yes	The City continued to be actively involved in the Placer County Flood Control & Water Conservation District (District) and participate in regional flooding studies during this reporting period. Staff from the City's Floodplain Management Section attends the District meetings on a monthly basis and a City Councilmember serves on the District Board. The District developed the Antelope Creek Flood Control Project, which is a regional flood control project, located within the City of Roseville. City staff assisted the District with the development and construction of the regional flood control project, construction completed in 2018. Staff from the City's Floodplain Management Section activity contribute to the FEMA mapping update "CTP3" contract lead by the County. This initiative will continue to be implemented on an ongoing basis, with a high priority.	Ongoing Capability
F-7 - Continue City coordination with other agencies on issues of flood control. Coordination between the City and adjacent jurisdictions occurs through several mechanisms, including distribution of development proposals for review and comment. Continue City cooperation with federal, state, and local agencies, including the U.S. Army Corps of Engineers, California Central Valley Flood Protection Board, FEMA, California Department of Fish and Wildlife, Placer County Resource Conservation District, and the Placer County Flood Control District.				
Yes	Short Term (<5yrs.)	Yes	The City continued to coordinate with other outside agencies on issues of flood control during this reporting period. The coordination typically occurs on a project-	Ongoing Capability

			by-project basis and agencies are included in the meetings based on their particular jurisdiction or expertise. This initiative will continue to be implemented on an on-going basis, with a high priority. The City is also actively involved with the State Dept. of Water Resources (DWR) Flood Emergency Response Program and implementing California Central Valley Flood Protection Board project encroachment permits.	
F-8 - Continue to develop, implement, and expand the Flood Alert and Early Warning Program systems and integrate the systems with other local jurisdictions to form a regional warning program.				
Yes	Long Term (5+yrs.)	Yes	The City continues to develop, implement, and expand the Flood Alert system. New "ALERT" software was installed and the Flood Warning web site was updated. During the reporting period, the City and the Placer County Flood Control & Water Conservation District applied for a State Department of Water Resources Flood Emergency Response Projects grant to upgrade the Flood Alert System data transmission system to the "ALERT-2" protocol and install 2 new District stations. Both the grant applications were successful, and the City and District actively completed one upgrade project and is in-process on the second. The ALERT 2 protocol better integrates with multiple agencies. This initiative will continue to be implemented on an ongoing basis with a high priority.	Ongoing Capability
F-9 - Ensure that future specific plans and specific plan amendments are consistent with the goals and policies of the General Plan. The specific plans shall include the designation and preservation of floodplain areas and adjacent habitat. Provisions shall be incorporated to ensure that public infrastructure, utilities, and emergency services remain functional during flood conditions. Such infrastructure and facilities include water, sewer and gas mains, telephone and electric lines, streets and bridges, hospitals, and fire and police stations. Financing mechanisms shall be explored to fund necessary flood protection improvements and maintenance. Development agreements may be used to secure implementation and funding provisions. (Specific plans have 100% cost recovery by developers).				
Yes	Long Term (5+yrs.)	Yes	The city continued to implement its protocols and standard for reviewing proposed public infrastructure, utilities, and other emergency services so that they would remain functional during flood during this	Ongoing Capability

			reporting period. This initiative will continue to be implemented on an ongoing basis, with a high priority.	
HC-1 - Commit support to initiatives within the Sacramento-Roseville-Arden-Arcade Metropolitan Statistical Area; continue to seek funding from other federal sources to fund its initiatives				
Yes	Short Term (<5yrs.)	Yes	The Police and Fire Departments are actively involved with the Sacramento Urban Area Security Initiative (UASI) in identifying training and equipment needs that can be funded through UASI. During the past year, the Police Department has received UASI funded officer safety training and terrorism liaison training. The Police Department partnered with the other agencies in our region to receive UASI equipment for each high school to be outfitted with trauma kits containing numerous tourniquets for use during mass casualty incidents. The Police Department also worked with UASI in developing a shared resource of traffic barricade systems for use in protecting large public gatherings from vehicular-borne attacks.	Ongoing Capability
HC-10 - Improve evacuation transportation routes within the City of Roseville by removing traffic constrictions. This City is also making additional improvements to along the corridor to improve traffic flow. Currently in design is a roundabout at Washington Blvd and All America City Blvd that will improve the traffic flow at this intersection. This project is scheduled to be constructed in 2021.				
Yes	Long Term (5+yrs.)	Yes	Actions have been made by the City during the reporting period. The proposed Andora Widening Project will widen Washington Boulevard to four-lanes between Sawtell Road and Pleasant Grove Boulevard in Roseville. Washington Blvd is a four-lane roadway in the region except for at the project site, where it is a two-lane road beneath a UPRR rail bridge. The City is continuing to apply for grants for this project and is awaiting a successful grant funding obligation to construct. The project plans are currently developed to ~90% completion with final plans scheduled for completion by mid-2021. Environmental documents are scheduled for completion in early 2021. Construction could occur as soon as 2021 if sufficient funding is identified.	Ongoing Capability

HC-2 - Enhance emergency response capability of City by contingency planning for specific events based on identified vulnerabilities.				
Yes	Short Term (<5yrs.)	Yes	The Police Department continues to plan for specific response to critical incidents either by incident type or location. Specifically this year, continued training in response to active shooter incidents occurred along with the implementation of the combined Rescue Task Force concept for police and fire response to these incidents. The Police Department specifically trained with the Galleria Mall for planning and response to incidents at the mall. The Police Department continues to train and plan for critical incident response. Additionally, the Police Department funded and prepared emergency response equipment stockpiles for mutual aid response to fire areas after several recent deployments for emergency assistance during large scale wildfires.	Ongoing Capability
HC-3 - Seek to establish appropriate staffing levels of public safety personnel to address vulnerabilities identified through an incremental targeted study that provides immediate needs as well as anticipated needs in 1 year, 5 years, and 10 years.				
Yes	Short Term (<5yrs.)	Yes	The Police and Fire Chiefs meet monthly with the Assistant City Manager to discuss staffing levels and needs based on current trends, population growth, and calls for service. Staffing levels are addressed on an annual basis as part of the City's budget process.	Ongoing Capability
HC-4 - Prepare a site-specific vulnerability assessment of City- owned critical facilities that use the best available science and technology with regards to human-caused hazards.				
Yes	Short Term (<5yrs.)	Yes	The Police Department Threat Assessment Unit has conducted site assessments at numerous city facilities including Fire Stations, Libraries, the Corporation Yard complex, the Civic Center, and power facilities. Assessments are completed with the stake holder to include areas of needed improvement and potential action plans. Threat Assessment has also completed similar assessments for critical potential threat locations within the city to include the Galleria Mall and other identified locations with target potential. The Police Department's Threat Assessment Unit has conducted numerous site assessments over the last two years	Ongoing Capability

			including city facilities and critical business and religious sites throughout the city. TAU is currently working with Roseville Electric on site assessments at Electric facilities across the city.	
HC-5 - Address vulnerabilities identified in vulnerability assessment of water facilities performed by the Environmental Utilities Department in response to EPA initiative.				
Yes	Long Term (5+yrs.)	Yes	A Water System Security CIP was completed several years ago by the Environmental Utilities Department and continues to be updated as new facilities come on line. The project enhanced the physical security of water facilities with video monitoring and access control. Timeline for this initiative has been changed from long-term to on-going.	Ongoing Capability
HC-6 - Maintain compliance with California Energy Commission ("CEC") license conditions for the operations of the Roseville Energy Park ("REP") with respect to Hazardous Material Management				
Yes	Short Term (<5yrs.)	Yes	The operation of the REP is in compliance with the CEC license conditions including the preparation of a Business Plan and a Risk Management Plan (RMP) submitted to the City's Fire Department and the CEC. In addition, a Vulnerability Assessment has been prepared and Site Security measures have been implemented to ensure that neither the REP site nor a shipment of hazardous material is the target of unauthorized access.	Ongoing Capability
HC-7 - Maintain compliance with state and local laws and regulations for the operation of the Roseville Power Plant #2.				
Yes	Long Term (5+yrs.)	Yes	All operating and compliance permits are being maintained by the power generation staff. Compliance with state and local laws is an ongoing practice.	Ongoing Capability
HC-8 - Maintain compliance with all North American Electric Reliability Corporation mandatory reliability standards related to the utility as a distribution provider and resource planner including critical infrastructure protection standards (cyber security).				
Yes	Short Term (<5yrs.)	Yes	Establishing compliance through development, implementation, and adherence to policies and procedures.	Ongoing Capability

HC-9 - Protect the City's data, technology infrastructure and staff against malicious cyber-attacks and Cyber terrorism, such as but not limited to: Identity Theft Virus/Malware/Ransomware/Spyware/Spam/Phishing Network and system attacks Web site hacking Denial-of-service attacks				
Yes	Short Term (<5yrs.)	Yes	The Information Technology Department uses several strategies and technologies to combat Cyber-attacks including: • Anti-phishing capability • Internet content filtering • PCI-DSS compliance • Virus, malware, spyware and spam scanning • Perimeter firewalls report and prevent intrusions • Secure authentication • Regular data backups • Regular system patching • Encryption • EOC Cyber Security Incident Exercises • Cyber security notifications and alerts from MS-ISAC	Ongoing Capability
HH-1 - Continue to collaborate with the Placer County Health Department to ensure the health and welfare of the community				
Yes	Short Term (<5yrs.)	Yes		In Progress
HH-2 - Support the public education efforts of the Placer County Health Department and the Placer Mosquito Abatement District. This includes sharing important health and safety information through the City's communication channels, including but not limited to: email newsletters, social media channels, video updates, website, collateral materials, and news media.				
Yes	Short Term (<5yrs.)	Yes		Ongoing Capability
HH-3 - Collaborate with the Placer County Mosquito Abatement District to review resource protection policies that conflict with human health protection in the City of Roseville and work to resolve these policy issues.				
Yes	Short Term (<5yrs.)	Yes	The Placer Mosquito Abatement District and Roseville Environmental Coordinator are working together to both protect open space and wetland areas while limiting the amount of habitat for mosquitoes and vectors.	Ongoing Capability
LS-1 - Once California Geological Survey (CGS) completes soils mapping for the Roseville vicinity under the Seismic Hazards Mapping Act, reassess landslide hazard using best available data to gauge the true vulnerability to this hazard.				
Yes	Long Term (5+yrs.)	Yes	There was no mapping performed by CGS in the Roseville vicinity under the Seismic Hazards Mapping	No Progress

			Act during the reporting period. Time line and priority for this project will remain unchanged, pending action by CGS.	
LS-2 - Continue to implement policies adopted by the General Plan that promote open space land uses within identified steep slope areas of Roseville. The City of Roseville Northeast Roseville Specific Plan and Stoneridge Specific Plans include the identified steep slope areas within Roseville. Both Plan Areas have continuing development.				
Yes	Short Term (<5yrs.)	Yes	The Northeast Roseville Specific Plan and Stoneridge Specific Plan development areas include the identified steep slope areas within Roseville. Both plan areas are largely built out; however, individual projects may be submitted to the City for review. When individual projects are submitted, all City development departments and the Fire Department enforce the General Plan, applicable Specific Plan, City construction standards, and individual project conditions to protect the steep slope open space that is dedicated to the City as part of the final maps for the projects.	Ongoing Capability
MH-1 - Continue to maintain Office of Emergency Services certification of all City inspectors for post-disaster damage assessment.				
Yes	Short Term (<5yrs.)	Yes	All building inspectors are certified by the Office of Emergency Services. The Building Division will continue to make sure staff maintains their certifications and that the certifications are documented per the International Accreditation requirements.	Ongoing Capability
MH-2 - Continue to maintain the hazard mitigation page on City website that provides following types of information: The Hazard Management Plan and its progress reports Hazard-specific information Mitigation information by hazard, with specific emphasis on private property Emergency response and warning information Links to county, state, and federal related agencies				
Yes	Short Term (<5yrs.)	Yes	This is an on-going action. The City continues to maintain its website as specified in the plan maintenance section of the plan. The website can be viewed at: roseville.ca.us/HazardPlan	Ongoing Capability

MH-3 - Establish/maintain a post-disaster action plan to be part of the City Emergency operations plan that will include following elements: Procedures for public information Post-disaster damage assessment Grant writing Code enforcement Redundant operations				
Yes	Short Term (<5yrs.)	Yes	The County of Placer has started the review and update of the County Wide EOP which will contain a local annex for each City and Local Agency.	In Progress
MH-4 - Implement an "Adopt an Open Space" program in coordination with the open space management program. Develop "adoption contracts" with neighborhoods, organizations, businesses, etc., describing the level of stewardship and the terms of the "adoption." Publicize these activities through online resource directory and other media to encourage participation through the Dry Creek Conservancy.				
Yes	Short Term (<5yrs.)	Yes	During the reporting period, the City has implemented an "Adopt a Creek" program. The Adopt a Creek program is administered by the City's Park Division. Currently working with nonprofit called the Dry Creek Conservancy to organize volunteer restoration actives and maintenance work in our two watersheds.	Ongoing Capability
MH-5 - Develop and disseminate best practices information to private property owners whose land is adjacent to open space areas describing stewardship opportunities and owners' role in preserving beneficial uses of open space areas (including vernal pool grassland and creek or riparian uses). Offer classes to provide in-depth information, such as demonstration projects, techniques for ecologically friendly weed abatement and vegetation control, and creating a backyard habitat compatible with open space areas.				
Yes	Short Term (<5yrs.)	Yes	The City has begun developing brochures and pamphlets to provide information on the do's and don'ts related best management practices for residents living adjacent to open space areas as well as providing the benefits of the open space to the community. This effort included code enforcement-informed door hanger placards, which are currently in use.	Ongoing Capability
MH-6 - Work with the Roseville City School District, local high school districts, and non-profit organizations to promote ecology-oriented curricula and stewardship activities. Identify resource and administrative barriers that may be limiting schools' abilities to more actively participate in stewardship, and work collaboratively to identify solutions.				
Yes	Long Term (5+yrs.)	Yes	No actions towards the completion of this initiative were completed during the reporting period. This will continue to be an ongoing initiative with a medium priority pending funding.	No Progress

MH-7 - Strive to maintain high availability of essential communication services				
Yes	Other, please specify	Yes	For the Communication and Information Systems: The city has multiple, fully functional data centers which provide redundant hardware infrastructure. In the event of an extended outage; procedures are in place to restore essential communication and information services. The city's primary radio system has a distributed architecture with redundant components throughout. In addition the Police and Fire departments have alternative and independent systems in case the primary system fails. As a tertiary means of providing communications, Roseville established a MOU with Sacramento County to use their radio talkgroups.	Ongoing Capability
MH-8 - Secure the City's physical locations that contain technology infrastructure				
Yes	Other, please specify	Yes	Both of the City's data centers are armed with perimeter alarm systems and internal and external security cameras. Also access to these sites is restricted to a limited number of city employees. In addition, vendors and visitors will be required to sign in and be escorted.	Ongoing Capability
SW-1 - Continue the Shade Tree Program, an energy conservation rebate program provided by Roseville Electric				
Yes	Short Term (<5yrs.)	Yes	Although temporarily suspended due to the drought, this ongoing program was reactivated to offer Roseville residents a rebate for trees that they select, purchase and plant at their own convenience. Rebates are limited to 6 trees per household and available to Roseville Electric customers only.	Ongoing Capability
SW-2 - Continue ongoing line clearing and weed abatement of electrical utility facilities in order to reduce public exposure to vegetation hazards and maintain higher reliability during severe weather conditions.				
Yes	Short Term (<5yrs.)	Yes	This is an ongoing program of Roseville Electric to both protect the public from hazards and to maintain the reliability of electricity service to Roseville Electric's more than 61,000 customers.	Ongoing Capability
SW-3 - Continue education/outreach programs to improve winter preparedness and minimize loss of life or injury.				
Yes	Short Term (<5yrs.)	Yes		No Progress

SW-4 - Enhance and implement strategies for debris management and removal during severe weather events.				
Yes	Short Term (<5yrs.)	Yes	No change in the debris management and removal strategy that was adopted in 2009. The Parks and Open Space Divisions implemented an Emergency action plan for storm situations. The Open Space Division under Parks Department purchased a new bucket truck during the previous reporting period that aids in the removal of hazardous and storm damaged trees.	Ongoing Capability
SW-5 - Continue to operate the Roseville Energy Park to support the City's electrical requirements and maintain service continuity during severe weather events.				
Yes	Short Term (<5yrs.)	Yes	The Roseville Energy Park (REP), which opened in October 2007, is producing power and provides additional electric support to meet the City's electrical needs. In the event of a transmission line outage, the REP will help maintain electric service continuity.	Ongoing Capability
SW-6 - Continue to maintain and operate Roseville Power Plant #2 to support the City's electrical requirements and maintain service continuity during severe weather events.				
Yes	Short Term (<5yrs.)	Yes	Roseville Power Plant #2 is operated from the Roseville Energy Park Control Room. Roseville Power Plant #2 continues to provide additional peaking power to Roseville businesses and customers.	Ongoing Capability
WF-1 - Continue "Goat Grazing" program for removal of grassland in areas of Roseville potentially vulnerable to wildfire. Implement goat grazing in City open space and preserve areas for fire and invasive plant species management and native plant restoration.				
Yes	Other, please specify	Yes	The Fire Department and the Parks Division continue working together to implement a goat grazing program. Approximately 1,200 goats have been utilized for the grazing of open space preserves, grazing over 1,100 acres. Goats provide an innovative, environmentally sensitive way to reduce fire fuel load by keeping open space vegetation under control. Grazing reduces fuel load by removing thatch and thinning woody plants and also removes non-native vegetation. This initiative will be implemented as funding allows. The City continues to look for opportunities to expand and maintain this practice.	Ongoing Capability

WF-2 - Enhance existing City public outreach programs to include information on fire safety, defensible spaces, and areas of concern.				
Yes	Short Term (<5yrs.)	Yes		Ongoing Capability

Changes to risk and the planning Area

Like the rest of the State of California and the world for that matter, the City of Roseville was being impacted by the COVID-19 pandemic during the reporting period for their local hazard mitigation plan. The full impacts of this global event will take years to decipher, but it is anticipated that this event will significantly influence how local hazard mitigation plans address pandemic and public health disasters moving forward. While the 2017 City of Roseville Multi-Hazard mitigation plan does include a Public Health component, it is anticipated that component of the plan will need to be enhanced during the next update to be completed before February of 2022. No additional hazard events occurred during the reporting period that would alter the risks that were assessed in the 2017 plan.

The area of the City expanded during the reporting period was the Amoruso Ranch Specific Plan that was annexed into the City in December of 2018. The impacts of these changes will be addressed at the next update to this plan.

Recommendations for Changes or Enhancements

Based on the review of this report by the Planning Committee, the following recommendations will be noted for future updates or revisions to the plan. Table 3 lists the new initiatives added this reporting period. Please note that the following changes are cumulative from all prior progress reports for the performance period.

- The Information Technology Department has recommended that Initiatives MH-3 and MH-7 be combined into a single initiative
- Include information on the potential impacts of the Biggert/Waters Flood Insurance Reform Act in annual mailings to floodplain residents.
- Continue to hold a pre-rainy season meeting with all key departments and stakeholders, such as the meeting held on December 10, 2013 to review the City's Flood Warning & Response Plan.
- Continue to train with WebEOC to enhance communication with the county. Continue to offer classes prior to every EOC exercise; last year over 100 city staff received a WebEOC refresher class.
- Try to better forecast impacts on city storm drains from debris accumulations.
- Consider training in street closure in a flood scenario for street workers.

- Data from stream gauges was not a representation of actual emergencies in the field. During flooding events, field observers should be deployed to known street flooding locations, even if no gauge information indicates flooding at those locations.
- Continue to evaluate (and add as appropriate) new social media channels, which have proven essential for public and media communication in emergencies.
- The growth of recreational access to and residential units adjacent to the Pleasant Grove Creek oak forest in the Woodcreek, Crocker Ranch, and Fiddyment Farms neighborhoods increases the frequency, risk, and human impact of wildland fires. These increases may require fire and safety personnel reviews of first responder vehicle access to newly populated sections of the creek, updates of resident fire emergency notification and evacuation procedures, and creation or updates of interagency coordination procedures for resident relocation.
- Create different wording for the WebEOC initiative
- Enhance the drought hazard profile based on new information available on current drought situation in CA.
- Enhance human caused hazard profile to include discussion on cyber-terrorism.
- Create separation between natural and non-natural hazards of concern in part II of the plan

TABLE 3
NEW ACTIONS

Action Taken?	Timeline	Priority Changed?	Comment (Describe progress or changed priority)	Status
No new actions were added during this reporting period				

Public review notice

The contents of this report are considered to be public knowledge and have been prepared for total public disclosure. Copies of the report have been provided to the governing boards of all stakeholders and to local media outlets. The report is posted on the City of Roseville website. Any questions or comments regarding the contents of this report should be directed to:

Brian Walker
City of Roseville
311 Vernon St.
Roseville, CA 95678
(916) 746-1300
PublicWorks3@roseville.ca.us

COUNCIL COMMUNICATION

CC #: 1598
File #: 0400-04-09-1

Title:	Fiddyment Ranch Phase 3 Village F-11B - Notice of Completion
Contact:	Darin Crockett 916-751-9196 dcrockett@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.22.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Fiddyment Ranch - Phase 3 Village F-11B CWJ#190440 as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

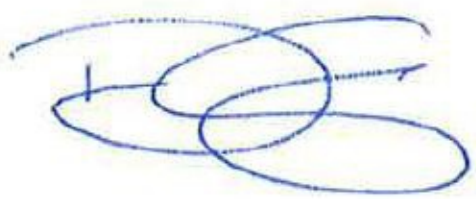
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Darin Crockett, Construction Inspector

Mike Isom, Development Services Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-313

NOC

Exhibit A

Final Map

RESOLUTION NO. 21-313

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS Fiddyment Ranch – Phase 3 Village F-11B PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Fiddyment Ranch – Phase 3 Village F-11B is hereby approved and the public work accepted.

2. All rights of way and easements as offered on the final map of recorded with Placer County Recorder's Office Book of FF Maps, Page is 32 hereby accepted.

3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this_____day of_____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the _____ Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was _____.

The surety on said project was _____

_____.

_____

City of Roseville
Owner

ATTEST:

_____
Sonia Orozco, City Clerk

State of California)
County of Placer)

I,_____, being first duly sworn, depose and say: I am the _____ of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

_____

City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this _____ day of _____,

20___, _____

proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

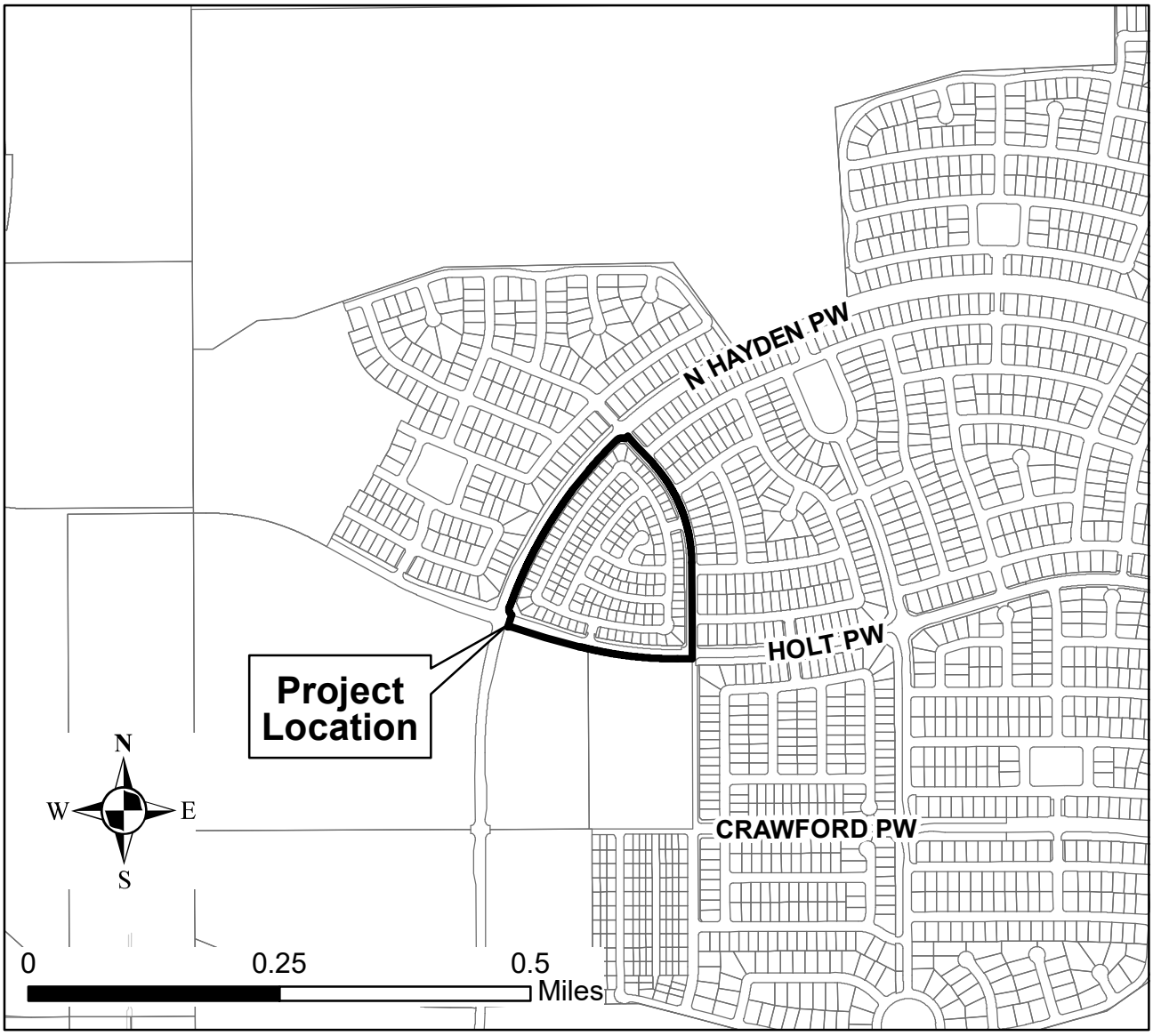
_____

Place Notary Seal and/or Stamp Above

Signature of Notary Public

EXHIBIT A

City of Roseville
Fiddyment Ranch - Phase 3
Village F-11B



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE BOUNDARIES OF THIS SUBDIVISION MAP, "FINAL MAP OF FIDDYMENT RANCH PHASE 3 – VILLAGE F–11B" AS SHOWN UPON THIS MAP, AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDING OF SAID MAP AND THAT THE CONSENT OF NO OTHER PERSON IS NECESSARY. WE HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENT FOR PUBLIC PURPOSES:

A. PUBLIC EASEMENTS FOR INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, TRAFFIC CONTROL APPURTENANCES, WATER, SEWER, DRAINAGE AND GAS PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRICAL, TELEPHONE AND TELEVISION SERVICES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS A, B, C, D, E AND F, INCLUSIVE STREETS SHOWN HEREON AS HANA PLACE, HOLT PARKWAY, HONOLULU WAY, KOHALA WAY, LANAI LANE, MALAKAI CIRCLE, MAUI PLACE, OAHU COURT AND PRUETT DRIVE AND THOSE STRIPS OF LAND TWELVE AND ONE–HALF (12.5) FEET IN WIDTH AND CONTIGUOUS TO THE STREETS SHOWN HEREON AND DESIGNATED "12.5' PUE".

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

A. FOR LANDSCAPING PURPOSES AND AS PUBLIC RIGHTS–OF–WAY THE LOTS SHOWN HEREON AS LOTS 'A', 'B', 'C', 'D', 'E', AND 'F'.

JEN CALIFORNIA 15, LLC,
A CALIFORNIA LIMITED LIABILITY COMPANY

BY: _____
CLIFTON TAYLOR
ITS: VICE PRESIDENT

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA)
COUNTY OF Placer) SS

ON 4th DAY OF October, 2020 BEFORE ME, Aisha K. Fiorentino, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, PERSONALLY APPEARED Clifton Taylor

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL: Aisha K. Fiorentino

PRINTED NAME: Aisha K. Fiorentino

MY PRINCIPLE PLACE OF BUSINESS IS IN THE COUNTY OF: Placer

MY COMMISSION EXPIRES: March 7, 2023

MY COMMISSION No.: 2279873

FINAL MAP OF

FIDDYMENT RANCH - PHASE 3
VILLAGE F-11B

SUBDIVISION NO. PL14-0625
(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)
ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C ST, BLDG. 100-B TEL 916.341.7760
SACRAMENTO, CA 95816 FAX 916.341.7767

OCTOBER 2020

Sheet 1 of 7

1027.152

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 3 – VILLAGE F–11B AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

MARC STOUT
CITY ENGINEER, CITY OF ROSEVILLE
R.C.E. #69879 EXPIRATION DATE 09/30/2022

10/13/20
DATE

I HEREBY STATE THAT I AM SATISFIED THAT THIS FINAL MAP OF FIDDYMENT RANCH PHASE 3 – VILLAGE F–11B IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

TIMOTHY G. BLAIR, P.L.S. 8278

10/15/20
DATE

PROFESSIONAL LAND SURVEYOR
TIMOTHY G. BLAIR
No. 8278
STATE OF CALIFORNIA

CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE HAS APPROVED THIS FINAL MAP OF FIDDYMENT RANCH PHASE 3 – VILLAGE F–11B AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, THE PUBLIC UTILITY EASEMENTS OFFERED HEREON FOR DEDICATION AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT, LOTS A, B, C, D, E AND F, AND THE RIGHTS–OF–WAY OFFERED HEREON FOR DEDICATION. THE CITY COUNCIL AND HAS APPROVED THE ABANDONMENT OF THE IRREVOCABLE OFFERS OF DEDICATIONS FOR RIGHTS–OF–WAY, PUBLIC UTILITY EASEMENTS AND PEDESTRIAN EASEMENTS IN NOTE 6 ON SHEET 2.

11/5/2020
DATE

Ilonka Orozco
CITY CLERK, CITY OF ROSEVILLE

BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

FILED THIS 18th DAY OF December, 2020, AT 3:18 P M. IN BOOK FF OF MAPS, AT PAGE 32, AT THE REQUEST OF WOOD RODGERS, INC

FEE: $ 101.00

DOCUMENT NO.: 2020-0149562

BY: Ryan Ronco
RYAN RONCO
COUNTY RECORDER
COUNTY OF PLACER

BY: _____
DEPUTY RECORDER

SURVEYOR'S STATEMENT

THIS FINAL MAP OF FIDDYMENT RANCH PHASE 3 – VILLAGE F–11B WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF JEN CALIFORNIA 15, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY, IN APRIL 2020. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE CONDITIONALLY APPROVED TENTATIVE MAP; THAT ALL THE MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS AS INDICATED, OR THAT THEY WILL BE SET BY OCTOBER 31, 2022 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

WOOD RODGERS, INC.

PROFESSIONAL LAND SURVEYOR
DENNIS L. BARBER
No. 8067
STATE OF CALIFORNIA

DENNIS L. BARBER
P.L.S. 8067

10/1/20
DATE

OVERALL BOUNDARY SHEET

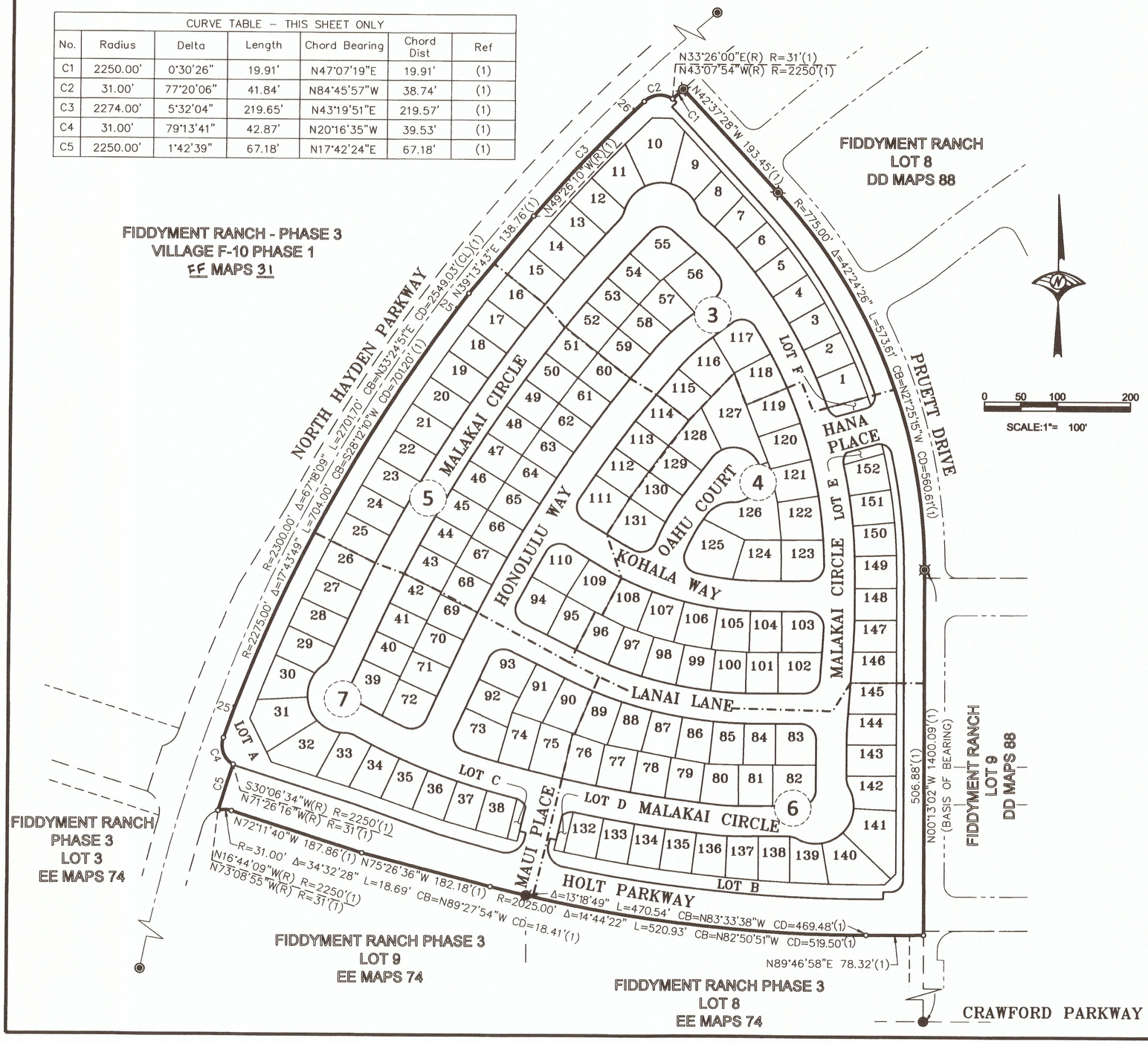
REFERENCES:

(1) EE MAPS 74 FINAL MAP OF FIDDYMENT RANCH PHASE 3 – LARGE LOT SUBDIVISION

CURVE TABLE – THIS SHEET ONLY						
No.	Radius	Delta	Length	Chord Bearing	Chord Dist	Ref
C1	2250.00'	0°30'26"	19.91'	N47°07'19"E	19.91'	(1)
C2	31.00'	77°20'06"	41.84'	N84°45'57"W	38.74'	(1)
C3	2274.00'	5°32'04"	219.65'	N43°19'51"E	219.57'	(1)
C4	31.00'	79°13'41"	42.87'	N20°16'35"W	39.53'	(1)
C5	2250.00'	1°42'39"	67.18'	N17°42'24"E	67.18'	(1)

BASIS OF BEARINGS STATEMENT

THE BASIS OF BEARINGS FOR THIS SURVEY IS THE MOST EASTERLY LINE OF LOT 10 AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, FILED FOR RECORD IN BOOK EE MAPS, AT PAGE 74. SAID LINE IS TAKEN TO BEAR NORTH 00°13'02" WEST.



NOTES

1. ALL CURVES DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING, AND CHORD DISTANCE.
2. ALL DISTANCES SHOWN HEREON ARE EXPRESSED IN FEET AND DECIMALS THEREOF.
3. DUE TO ROUNDING THE SUM OF THE INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
4. TOTAL AREA FOR THIS "FIDDYMENT RANCH PHASE 3 – VILLAGE 11B" SUBDIVISION IS 17.885± ACRES, CONSISTING OF 152 RESIDENTIAL LOTS AND 6 LANDSCAPE LOTS.
5. 5/8" REBAR CAPPED "LS 8067" WILL BE SET AT ALL REAR LOT CORNERS, ALONG WITH ALL LOT LINE ANGLE POINTS OR AT A 2.00 FOOT PROJECTION ALONG LOT LINES ADJACENT TO WALLS (2.00 FOOT BY 2.00 FOOT OFFSETS FOR ANGLE POINTS ADJACENT TO WALLS). FRONT CORNERS WILL BE SET WITH A 1" BRASS DISK STAMPED "LS 8067" AT A 1.00 FOOT PROJECTION OF THE PROPERTY LINE ONTO THE SIDEWALK.
6. PURSUANT TO SECTION 66434(g) OF THE GOVERNMENT CODE, THE FOLLOWING PUBLIC IRREVOCABLE OFFERS OF DEDICATION/RIGHTS OF WAY (IOD/RW), IRREVOCABLE OFFERS OF DEDICATION/PUBLIC UTILITY EASEMENT (IOD/PUE) AND PEDESTRIAN EASEMENT (PE) ARE HEREBY ABANDONED:
   - 6.1. THOSE PORTIONS OF THE IOD/RW DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 3 – LARGE LOT SUBDIVISION", FILED IN BOOK EE OF MAPS, AT PAGE 74, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.
   - 6.2. THOSE PORTIONS OF THE IOD/PUE DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 3 – LARGE LOT SUBDIVISION", FILED IN BOOK EE OF MAPS, AT PAGE 74, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.
   - 6.3. THOSE PORTIONS OF THE IOD/PUE/PE DEPICTED ON THE MAP ENTITLED "FIDDYMENT RANCH PHASE 3 – LARGE LOT SUBDIVISION", FILED IN BOOK EE OF MAPS, AT PAGE 74, O.R.P.C., WHICH LIE WITHIN THE BOUNDARY OF THIS MAP.

LEGEND

○	DIMENSION POINT
●	FOUND 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 8067" PER EE MAPS 74
◉	BRASS DISK STAMPED "LS 6046" IN MONUMENT WELL TO BE SET PER BB MAPS 24
●	FOUND BRASS DISK STAMPED "LS 8067" IN MONUMENT WELL PER DD MAPS 100
◎	SET BRASS DISK WITH PUNCH STAMPED "LS 8067" IN STANDARD CITY OF ROSEVILLE MONUMENT WELL
◙	FOUND 5/8" REBAR WITH CAP STAMPED "LS 8067" PER DD MAPS 88
(OA)	OVERALL DIMENSION
PUE	PUBLIC UTILITY EASEMENT
O.R.P.C.	OFFICIAL RECORDS OF PLACER COUNTY
RW	RIGHT-OF-WAY
IOD	IRREVOCABLE OFFER OF DEDICATION
(R)	RADIAL BEARING
(X)	SHEET INDEX NUMBER

FINAL MAP OF

FIDDYMENT RANCH - PHASE 3
VILLAGE F-11B

SUBDIVISION NO. PL14-0625

(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)

ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

OCTOBER 2020

WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
3301 C St, Bldg. 100-B Tel 916.341.7760
Sacramento, CA 95816 Fax 916.341.7767

CURVE TABLE – THIS SHEET ONLY										
No.	Radius	Delta	Length	Chord Bearing	Chord Dist	No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	2021.00'	1°12'47"	42.79'	N39°10'12"E	42.79'	C21	22.00'	47°05'16"	18.08'	N43°07'02"W	17.58'
C2	2021.00'	1°12'47"	42.79'	N40°22'59"E	42.79'	C22	638.00'	4°41'35"	52.26'	N25°51'12"W	52.24'
C3	2021.00'	1°12'47"	42.79'	N41°35'46"E	42.79'	C23	638.00'	3°48'56"	42.49'	N30°06'27"W	42.48'
C4	2021.00'	0°44'53"	26.38'	N42°34'36"E	26.38'	C24	22.00'	95°11'52"	36.55'	N79°36'52"W	32.49'
C5	32.00'	28°00'15"	15.64'	N28°56'55"E	15.49'	C25	279.00'	12°35'36"	61.32'	N46°29'24"E	61.20'
C6	52.00'	1°53'59"	1.72'	N15°53'47"E	1.72'	C26	279.00'	0°14'21"	1.16'	N40°04'26"E	1.16'
C7	52.00'	47°38'06"	43.23'	N40°39'50"E	42.00'	C27	1823.00'	1°25'09"	45.16'	N39°14'41"E	45.16'
C8	52.00'	39°24'42"	35.77'	N84°11'14"E	35.07'	C28	1865.00'	1°18'50"	42.77'	N39°01'54"E	42.77'
C9	52.00'	44°07'07"	40.04'	N54°02'52"W	39.06'	C29	1865.00'	0°15'56"	8.64'	N39°49'17"E	8.64'
C10	52.00'	12°30'15"	11.35'	N25°44'11"W	11.33'	C30	321.00'	6°05'52"	34.16'	N43°00'12"E	34.15'
C11	32.00'	28°14'33"	15.77'	N33°36'20"W	15.61'	C31	321.00'	6°44'05"	37.73'	N49°25'10"E	37.71'
C12	271.00'	6°26'15"	30.45'	N44°30'29"W	30.43'	C32	22.00'	92°48'34"	35.64'	N6°22'55"E	31.87'
C13	680.00'	0°12'54"	2.55'	N41°10'54"W	2.55'	C33	638.00'	1°15'59"	14.10'	N40°39'22"W	14.10'
C14	680.00'	3°34'14"	42.38'	N39°17'20"W	42.37'	C34	229.00'	6°26'15"	25.73'	N44°30'29"W	25.72'
C15	680.00'	3°34'14"	42.38'	N35°43'06"W	42.37'	C35	22.00'	89°03'03"	34.19'	N87°44'52"E	30.85'
C16	680.00'	3°34'14"	42.38'	N32°08'52"W	42.37'	C36	1979.00'	0°56'47"	32.69'	N42°44'57"E	32.69'
C17	680.00'	3°34'14"	42.38'	N28°34'38"W	42.37'	C37	1979.00'	1°18'30"	45.19'	N41°37'18"E	45.19'
C18	680.00'	3°34'14"	42.38'	N25°00'24"W	42.37'	C38	1979.00'	1°16'44"	44.17'	N40°19'42"E	44.17'
C19	680.00'	3°38'53"	43.30'	N21°23'51"W	43.29'	C39	1979.00'	1°18'50"	45.39'	N39°01'54"E	45.38'
C20	22.00'	1°42'15"	0.65'	N20°25'32"W	0.65'	C40	31.00'	91°16'38"	49.39'	N88°15'47"W	44.33'
						C41	250.00'	6°26'15"	28.09'	N44°30'29"W	28.07'

FIDDYMENT RANCH PHASE 3
VILLAGE F-10 PHASE 1
FF MAPS 31

FIDDYMENT RANCH
LOT 8
DD AMPS 88

PRUETT DRIVE

NORTH HAYDEN PARKWAY

MALAKAI CIRCLE

HONOLULU WAY

LOT A
41,864± SF

LOT F

10
5,175± SF
12.5' PUE

9
3,321± SF

8
2,701± SF
12.5' PUE

7
2,613± SF

6
2,517± SF

5
2,517± SF

4
2,517± SF

3
2,517± SF

2
2,517± SF

1
2,708± SF
12.5' PUE

11
3,190± SF

12
2,905± SF
12.5' PUE

13
2,914± SF

14
2,903± SF

15
2,895± SF
12.5' PUE

16

55
3,753± SF
12.5' PUE

56
3,671± SF
12.5' PUE

54
2,542± SF

57
2,732± SF

53
2,485± SF

58
2,489± SF

52
2,553± SF
12.5' PUE

59
2,471± SF

51

60

117
3,440± SF

118
2,954± SF
12.5' PUE

116
3,246± SF
12.5' PUE

115
2,660± SF
12.5' PUE

114

127

128

119

SEE SHEET 4

SEE SHEET 5

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

0 15 30 60
SCALE:1"= 30'

FINAL MAP OF
FIDDYMENT RANCH - PHASE 3
VILLAGE F-11B
SUBDIVISION NO. PL14-0625
(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)
ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.
LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., MOUNT DIABLO MERIDIAN
CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

OCTOBER 2020

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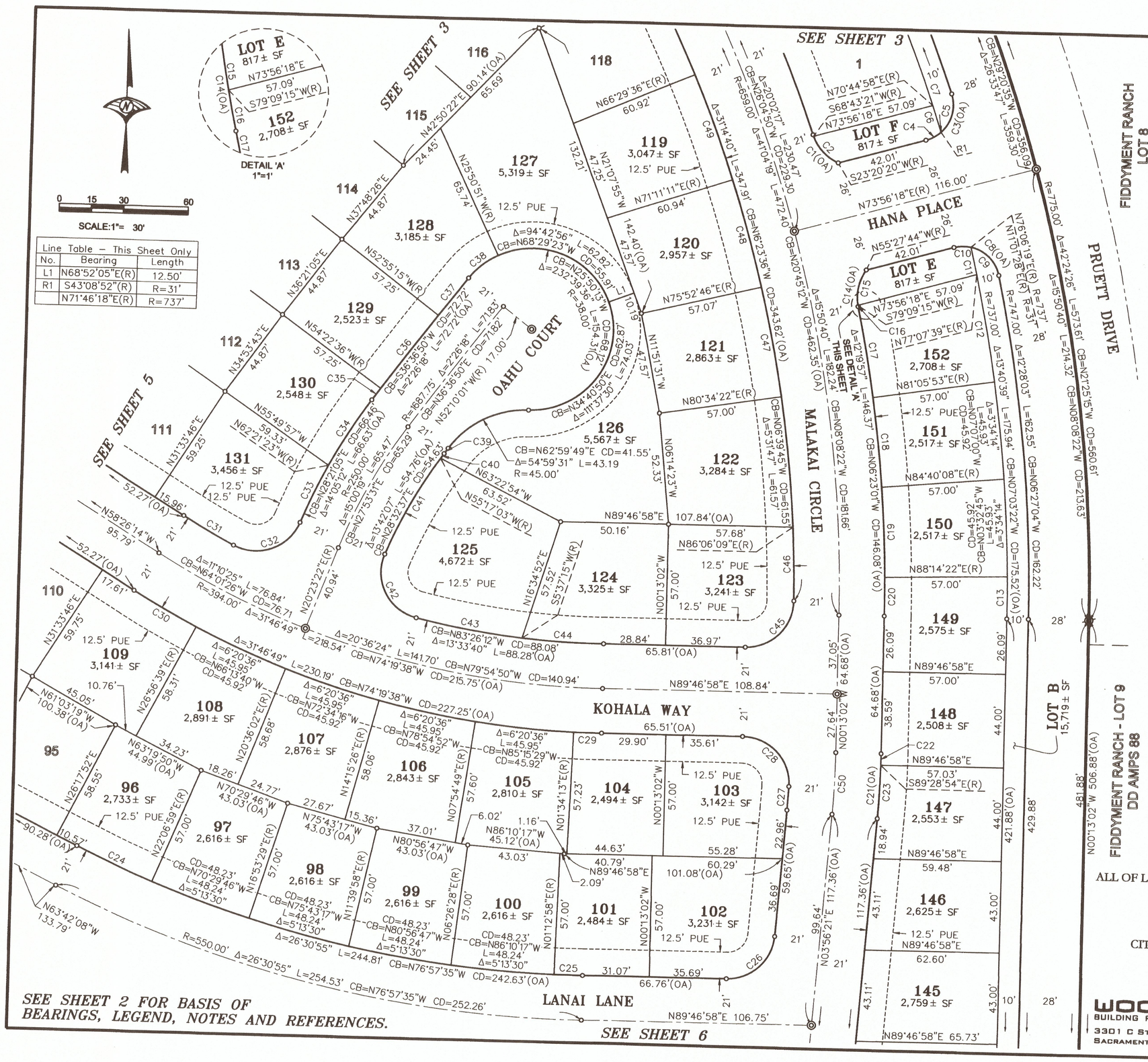

Line Table – This Sheet Only		
No.	Bearing	Length
L1	N68°52'05"E(R)	12.50'
R1	S43°08'52"(R)	R=31'
	N71°46'18"E(R)	R=737'

CURVE TABLE – THIS SHEET ONLY					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	22.00'	47°05'16"	18.08'	N43°07'02"W	17.58'
C2	22.00'	45°23'01"	17.43'	N43°58'09"W	16.97'
C3	17.00'	93°22'37"	27.71'	N27°15'00"E	24.74'
C4	17.00'	27°05'10"	8.04'	N60°23'43"E	7.96'
C5	17.00'	66°17'27"	19.67'	N13°42'25"E	18.59'
C6	737.00'	1°01'20"	13.15'	N18°44'22"W	13.15'
C7	737.00'	24°23'46"	313.81'	N30°25'35"W	311.44'
C8	17.00'	93°22'37"	27.71'	N59°22'23"W	24.74'
C9	17.00'	66°17'27"	19.67'	N45°49'48"W	18.59'
C10	17.00'	27°05'10"	8.04'	N87°28'53"E	7.96'
C11	737.00'	1°01'20"	13.15'	N13°23'01"W	13.15'
C12	737.00'	3°58'14"	51.08'	N10°53'14"W	51.07'
C13	737.00'	1°32'36"	19.85'	N0°59'20"W	19.85'
C14	22.00'	47°05'16"	18.08'	N10°59'38"E	17.58'
C15	22.00'	45°23'01"	17.43'	N11°50'46"E	16.97'
C16	22.00'	1°42'15"	0.65'	N11°41'52"W	0.65'
C17	680.00'	3°38'53"	43.30'	N10°43'33"W	43.29'
C18	680.00'	3°34'14"	42.38'	N7°07'00"W	42.37'
C19	680.00'	3°34'14"	42.38'	N3°32'45"W	42.37'
C20	680.00'	1°32'36"	18.32'	N0°59'20"W	18.32'
C21	421.00'	4°09'23"	30.54'	N1°51'39"E	30.53'
C22	421.00'	0°44'08"	5.41'	N0°09'02"E	5.41'
C23	421.00'	3°25'14"	25.13'	N2°13'43"E	25.13'
C24	529.00'	4°10'54"	38.61'	N65°47'34"W	38.60'
C25	529.00'	1°26'00"	13.23'	N89°30'02"W	13.23'
C26	22.00'	85°50'39"	32.96'	N46°51'39"E	29.96'
C27	379.00'	1°41'23"	11.18'	N3°05'39"E	11.18'
C28	22.00'	92°28'00"	35.50'	N43°59'02"W	31.78'
C29	415.00'	1°47'15"	12.95'	N89°19'25"W	12.95'
C30	415.00'	4°37'08"	33.45'	N60°44'47"W	33.45'
C31	373.00'	4°08'35"	26.97'	N60°30'31"W	26.96'
C32	22.00'	96°06'43"	36.90'	N69°21'50"E	32.73'
C33	271.00'	6°20'08"	29.97'	N24°28'33"E	29.95'
C34	271.00'	7°45'04"	36.66'	N31°31'09"E	36.63'
C35	1708.75'	0°13'43"	6.82'	N35°30'32"E	6.82'
C36	1708.75'	1°27'21"	43.42'	N36°21'05"E	43.42'
C37	1708.75'	0°45'14"	22.48'	N37°27'22"E	22.48'
C38	38.00'	26°19'10"	17.46'	N50°59'34"E	17.30'
C39	1666.75'	0°06'23"	3.09'	N35°26'52"E	3.09'
C40	229.00'	0°40'44"	2.71'	N35°03'19"E	2.71'
C41	229.00'	13°01'23"	52.05'	N28°12'15"E	51.94'
C42	22.00'	98°20'57"	37.76'	N27°28'54"W	33.30'
C43	373.00'	7°43'22"	50.28'	N80°31'04"W	50.24'
C44	373.00'	5°50'17"	38.01'	N87°17'53"W	37.99'
C45	22.00'	90°33'13"	34.77'	N44°30'21"E	31.26'
C46	638.00'	3°07'36"	34.82'	N2°20'03"W	34.81'
C47	638.00'	4°41'35"	52.26'	N11°46'26"W	52.24'
C48	638.00'	4°41'35"	52.26'	N16°28'01"W	52.24'
C49	638.00'	4°41'35"	52.26'	N21°09'36"W	52.24'
C50	400.00'	4°09'23"	29.02'	N1°51'39"E	29.01'

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF

FIDDYMENT RANCH - PHASE 3 VILLAGE F-11B

SUBDIVISION NO. PL14-0625

(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)

ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.

LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., MOUNT DIABLO MERIDIAN

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

OCTOBER 2020

WOOD RODGERS
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1027.152

FIDDYMENT RANCH PHASE 3
VILLAGE F-10 PHASE 1
FF MAPS 31

NORTH HAYDEN PARKWAY

R=2300.00' Δ=67°18'09" L=2701.70' CB=N33°24'51"E CD=2549.03'

R=2275.00' Δ=17°43'49" L=704.00' CB=N28°12'10"E CD=701.20'

N39°13'43"E 138.76'

N52°55'56"W(R)

25' 25'

LOT A
41,864± SF

R=2250.00' Δ=25°36'36" L=1005.71' CB=N33°05'36"E CD=997.35'(OA)

SEE SHEET 3

15
N51°35'16"W(R)
N51°26'11"W(R)
66.49'

16
2,890± SF
Δ=1°07'32" L=44.20' CB=N37°50'58"E CD=44.19'
N52°42'48"W(R)
N52°38'58"W(R)
66.41'

17
2,888± SF
12.5' PUE
Δ=1°07'31" L=44.19' CB=N36°43'27"E CD=44.19'
N53°50'19"W(R)
N53°51'45"W(R)
66.39'

18
2,887± SF
Δ=1°07'29" L=44.17' CB=N35°35'56"E CD=44.17'
N54°57'48"W(R)
N55°04'30"W(R)
66.45'

19
2,889± SF
Δ=1°07'27" L=44.14' CB=N34°28'28"E CD=44.14'
N56°05'15"W(R)
N56°17'11"W(R)
66.56'

20
2,895± SF
Δ=1°07'27" L=44.15' CB=N33°21'02"E CD=44.15'
N57°12'42"W(R)
N57°29'53"W(R)
66.75'

21
2,905± SF
Δ=1°07'27" L=44.15' CB=N32°13'54"E CD=44.15'
N58°20'10"W(R)
N58°42'35"W(R)
67.01'

22
2,925± SF
Δ=1°07'38" L=44.27' CB=N31°06'01"E CD=44.27'
N59°27'48"W(R)
N59°55'27"W(R)
67.33'

23
2,937± SF
Δ=1°07'34" L=44.22' CB=N29°58'25"E CD=44.22'
N60°35'22"W(R)
N61°08'15"W(R)
67.72'

24
2,956± SF
Δ=1°07'35" L=44.23' CB=N28°49'03"E CD=44.23'
N61°42'57"W(R)
N62°21'02"W(R)
68.17'

25
2,974± SF
12.5' PUE
Δ=1°07'31" L=44.18' CB=N27°39'18"E CD=44.18'
N62°50'27"W(R)
N63°33'44"W(R)
68.70'

26

C1 C2 C3 C4 C5 C6 C7 C8 C9 C10

21' 21' 25' 25'

R=642.46' CB=N33°50'37"E CD=639.76'(OA)

MALAKAI CIRCLE

R=2000.00' Δ=18°29'08" L=645.27' CB=N33°58'46"E CD=642.47'

Δ=18°29'08" L=638.49' CB=N33°58'46"E CD=635.73'(OA)

52
N51°37'31"W(R)
57.00'
12.5' PUE
51
2,553± SF
N52°56'21"W(R)
57.00'
50
2,553± SF
N54°15'11"W(R)
57.00'
49
2,553± SF
N55°34'02"W(R)
57.00'
48
2,553± SF
N56°52'52"W(R)
57.00'
47
2,553± SF
N58°11'42"W(R)
57.00'
46
2,583± SF
N59°31'28"W(R)
57.00'
45
2,492± SF
N60°48'24"W(R)
57.02'
1.58'
44
2,542± SF
N62°06'54"W(R)
57.03'
2.28'
43
2,542± SF
12.5' PUE
N63°25'23"W(R)
57.03'
42

59
114.00'(OA)
57.00'
12.5' PUE
60
2,471± SF
N37°43'04"E 44.08'
114.00'(OA)
57.00'
61
2,471± SF
N36°24'14"E 44.08'
114.00'(OA)
57.00'
62
2,471± SF
N35°05'23"E 44.08'
114.00'(OA)
57.00'
63
2,471± SF
N33°46'33"E 44.08'
114.00'(OA)
57.00'
64
2,471± SF
N32°27'43"E 44.08'
114.00'(OA)
57.00'
65
2,500± SF
N31°08'25"E 44.59'
114.00'(OA)
57.00'
66
2,500± SF
N29°48'40"E 43.01'
44.59'(OA)
57.00'
67
2,500± SF
N28°28'54"E 42.31'
44.59'(OA)
57.00'
68
2,500± SF
12.5' PUE
N27°09'09"E 41.60'
44.59'(OA)
57.00'
69

C11 C12 C13 C14 C15 C16 C17 C18 C19 C20 C21 C22 C23 C24 C25 C26 C27 C28

21' 21'

R=2000.00' Δ=18°29'08" L=645.27' CB=N33°58'46"E CD=642.47'

Δ=18°29'08" L=638.49' CB=N33°58'46"E CD=635.73'(OA)

HONOLULU WAY

Δ=15°13'03" L=495.34' CB=N32°20'44"E CD=493.88'(OA)

Δ=15°13'03" L=489.76' CB=N32°20'44"E CD=488.32'(OA)

Δ=8°23'29" L=270.07' CB=N35°45'31"E CD=269.83'

115
N51°27'54"W(R)
57.00'
12.5' PUE
114
2,603± SF
N37°48'26"E 44.87'
128
N52°55'15"W(R)
57.00'
113
2,603± SF
N36°21'05"E 44.87'
129
N54°22'36"W(R)
57.00'
112
2,603± SF
N34°53'43"E 44.87'
130
N55°49'57"W(R)
57.00'
12.5' PUE
111
3,404± SF
12.5' PUE
N31°33'46"E 59.25'
131
36.31'
52.27'(OA)

C29 C30 C31 C32 C33

Δ=7°01'24" L=223.46' CB=N36°26'33"E CD=223.32'(OA)

21' 21'

KOHALA WAY

N58°26'14"W(R) 95.79'

21' 21'

52.27'(OA)
34.67'
12.5' PUE
110
3,330± SF
N31°33'46"E 59.75'
109

C34 C35 C36 C37

Δ=5°15'54" L=169.45' CB=N28°55'49"E CD=169.39'

R=1844.00' Δ=15°13'03" L=489.76' CB=N32°20'44"E CD=488.32'(OA)

Δ=4°27'44" L=80.46'(OA) CB=N28°55'49"E CD=80.45'

N61°03'19"W(R) 100.38'(OA)
55.34'
45.05'
12.5' PUE
94
3,382± SF
12.5' PUE
N36°17'52"E 60.63'
95
2,681± SF
N26°17'52"E 58.55'
96
34.71'
45.00'
90.28'(OA)

21' 21'

N63°42'08"W(R) 133.79'

LANAI LANE

93 91

SEE SHEET 4

SEE SHEET 6

CURVE TABLE – THIS SHEET ONLY					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	2021.00'	1°12'47"	42.79'	N37°57'25"E	42.79'
C2	2021.00'	1°12'47"	42.79'	N36°44'38"E	42.79'
C3	2021.00'	1°12'45"	42.76'	N35°31'53"E	42.76'
C4	2021.00'	1°12'42"	42.74'	N34°19'10"E	42.74'
C5	2021.00'	1°12'42"	42.74'	N33°06'28"E	42.74'
C6	2021.00'	1°12'42"	42.74'	N31°53'46"E	42.74'
C7	2021.00'	1°12'53"	42.84'	N30°40'59"E	42.84'
C8	2021.00'	1°12'47"	42.79'	N29°28'09"E	42.79'
C9	2021.00'	1°12'47"	42.79'	N28°15'22"E	42.79'
C10	2021.00'	1°12'42"	42.74'	N27°02'37"E	42.74'
C11	1979.00'	1°18'50"	45.39'	N37°43'04"E	45.38'
C12	1979.00'	1°18'50"	45.39'	N36°24'14"E	45.38'
C13	1979.00'	1°18'50"	45.39'	N35°05'23"E	45.38'
C14	1979.00'	1°18'50"	45.39'	N33°46'33"E	45.38'
C15	1979.00'	1°18'50"	45.39'	N32°27'43"E	45.38'
C16	1979.00'	1°19'45"	45.91'	N31°08'25"E	45.91'
C17	1979.00'	1°16'56"	44.29'	N29°50'04"E	44.29'
C18	1979.00'	1°18'30"	45.19'	N28°32'21"E	45.19'
C19	1979.00'	1°18'30"	45.19'	N27°13'51"E	45.19'
C20	1865.00'	1°18'50"	42.77'	N37°43'04"E	42.77'
C21	1865.00'	1°18'50"	42.77'	N36°24'14"E	42.77'
C22	1865.00'	1°18'50"	42.77'	N35°05'23"E	42.77'
C23	1865.00'	1°18'50"	42.77'	N33°46'33"E	42.77'
C24	1865.00'	1°18'50"	42.77'	N32°27'43"E	42.77'
C25	1865.00'	1°19'45"	43.27'	N31°08'25"E	43.27'
C26	1865.00'	1°19'45"	43.27'	N29°48'40"E	43.27'
C27	1865.00'	1°19'45"	43.27'	N28°28'54"E	43.27'
C28	1865.00'	1°19'45"	43.27'	N27°09'09"E	43.27'
C29	1823.00'	1°27'21"	46.32'	N37°48'26"E	46.32'
C30	1823.00'	1°27'21"	46.32'	N36°21'05"E	46.32'
C31	1823.00'	1°27'21"	46.32'	N34°53'43"E	46.32'
C32	1823.00'	1°14'11"	39.34'	N33°32'57"E	39.34'
C33	22.00'	91°22'05"	35.08'	N12°45'11"W	31.48'
C34	22.00'	91°22'05"	35.08'	N75°52'44"E	31.48'
C35	1823.00'	1°15'00"	39.78'	N29°34'11"E	39.77'
C36	1823.00'	1°16'43"	40.68'	N28°18'19"E	40.68'
C37	22.00'	91°22'05"	35.08'	N18°01'05"W	31.48'

0 15 30 60

SCALE:1"= 30'

FINAL MAP OF

FIDDYMENT RANCH - PHASE 3 VILLAGE F-11B

SUBDIVISION NO. PL14-0625

(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)

ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.

LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., MOUNT DIABLO MERIDIAN

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

OCTOBER 2020

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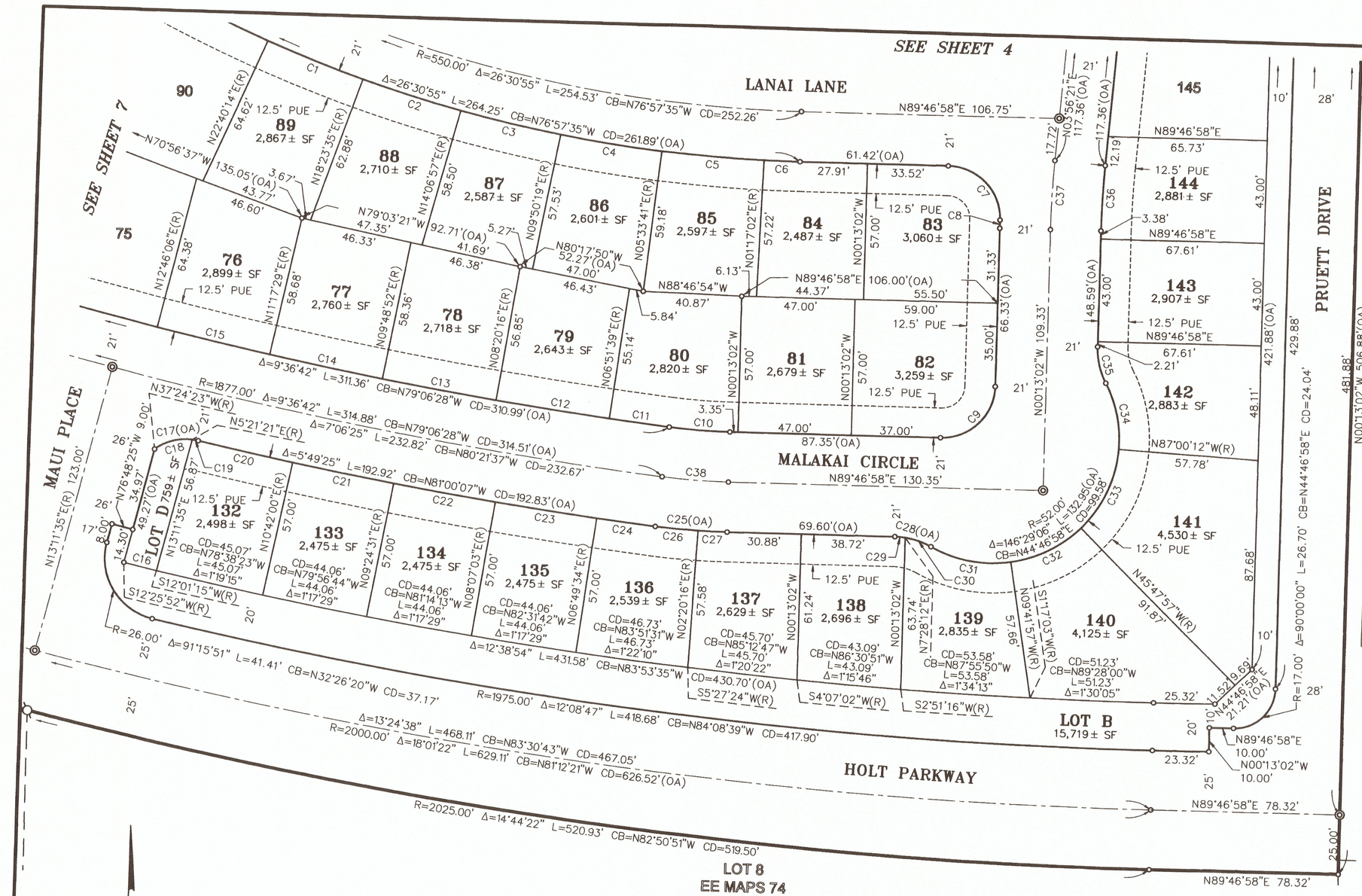
SACRAMENTO, CA 95816 FAX 916.341.7767

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

SEE SHEET 7

1027.152



CURVE TABLE – THIS SHEET ONLY					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	571.00'	4°16'38"	42.63'	N69°28'06"W	42.62'
C2	571.00'	4°16'38"	42.63'	N73°44'44"W	42.62'
C3	571.00'	4°16'38"	42.63'	N78°01'22"W	42.62'
C4	571.00'	4°16'38"	42.63'	N82°18'00"W	42.62'
C5	571.00'	4°16'38"	42.63'	N86°34'39"W	42.62'
C6	571.00'	1°30'04"	14.96'	N89°28'00"W	14.96'
C7	22.00'	90°28'27"	34.74'	N44°58'49"W	31.24'
C8	421.00'	0°28'27"	3.48'	N0°01'11"E	3.48'
C9	22.00'	90°00'00"	34.56'	N44°46'58"E	31.11'
C10	229.00'	6°18'13"	25.19'	N87°03'56"W	25.18'
C11	1856.00'	0°46'29"	25.09'	N83°31'35"W	25.09'
C12	1856.00'	1°28'37"	47.84'	N82°24'03"W	47.84'
C13	1856.00'	1°28'37"	47.84'	N80°55'26"W	47.84'
C14	1856.00'	1°28'37"	47.84'	N79°26'49"W	47.84'
C15	1856.00'	1°28'37"	47.84'	N77°58'13"W	47.84'
C16	1955.00'	0°24'37"	14.00'	N77°46'26"W	14.00'
C17	22.00'	49°18'58"	18.94'	N77°15'07"E	18.36'
C18	22.00'	42°45'43"	16.42'	N73°58'29"E	16.04'
C19	22.00'	6°33'15"	2.52'	N81°22'02"W	2.52'
C20	1898.00'	1°12'36"	40.08'	N78°41'42"W	40.08'
C21	1898.00'	1°17'29"	42.77'	N79°56'44"W	42.77'
C22	1898.00'	1°17'29"	42.77'	N81°14'13"W	42.77'
C23	1898.00'	1°17'29"	42.77'	N82°31'42"W	42.77'
C24	1898.00'	0°44'24"	24.51'	N83°32'38"W	24.51'
C25	271.00'	6°18'13"	29.81'	N87°03'56"W	29.80'
C26	271.00'	3°44'55"	17.73'	N85°47'17"W	17.73'
C27	271.00'	2°33'18"	12.08'	N88°56'23"W	12.08'
C28	32.00'	28°14'33"	15.77'	N76°05'46"W	15.61'
C29	32.00'	7°41'15"	4.29'	N86°22'25"W	4.29'
C30	32.00'	20°33'18"	11.48'	N72°15'08"W	11.42'
C31	52.00'	37°43'28"	34.24'	N80°50'13"W	33.62'
C32	52.00'	36°06'00"	32.76'	N62°15'03"E	32.22'
C33	52.00'	41°12'15"	37.40'	N23°35'55"E	36.60'
C34	52.00'	31°27'23"	28.55'	N12°43'54"W	28.19'
C35	32.00'	28°14'33"	15.77'	N14°20'19"W	15.61'
C36	379.00'	4°09'23"	27.49'	N1°51'39"E	27.49'
C37	400.00'	4°09'23"	29.02'	N1°51'39"E	29.01'
C38	250.00'	6°18'13"	27.50'	N87°03'56"W	27.49'

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

FINAL MAP OF

FIDDYMENT RANCH - PHASE 3
VILLAGE F-11B

SUBDIVISION NO. PL14-0625

(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)

ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.

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OCTOBER 2020

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SEE SHEET 5

SEE SHEET 2 FOR BASIS OF BEARINGS, LEGEND, NOTES AND REFERENCES.

NORTH HAYDEN PARKWAY

R=2300.00' Δ=67°18'09" L=2701.70' CB=N33°24'51"E CD=2549.03'

R=2275.00' Δ=17°43'49" L=704.00' CB=N28°12'10"E CD=701.20'

MALAKAI CIRCLE

HONOLULU WAY

LANAI LANE

MALAKAI CIRCLE

MAUI PLACE

HOLT PARKWAY

SEE SHEET 6

SEE SHEET 6

CURVE TABLE – THIS SHEET ONLY					
No.	Radius	Delta	Length	Chord Bearing	Chord Dist
C1	2021.00'	1°13'09"	43.00'	N25°49'42"E	43.00'
C2	2021.00'	0°28'55"	17.00'	N24°58'40"E	17.00'
C3	32.00'	28°14'33"	15.77'	N38°51'29"E	15.61'
C4	52.00'	16°29'52"	14.97'	N44°43'50"E	14.92'
C5	52.00'	39°32'23"	35.89'	N16°42'42"E	35.18'
C6	52.00'	38°52'34"	35.28'	N22°29'46"W	34.61'
C7	52.00'	40°15'20"	36.53'	N62°03'43"W	35.79'
C8	52.00'	6°56'48"	6.30'	N85°39'47"W	6.30'
C9	32.00'	28°14'33"	15.77'	N75°00'55"W	15.61'
C10	821.00'	1°30'26"	21.60'	N61°38'51"W	21.60'
C11	821.00'	2°58'51"	42.71'	N63°53'30"W	42.71'
C12	821.00'	2°58'51"	42.71'	N66°52'20"W	42.71'
C13	821.00'	2°58'51"	42.71'	N69°51'11"W	42.71'
C14	821.00'	2°57'31"	42.40'	N72°49'22"W	42.39'
C15	1898.00'	1°13'17"	40.46'	N74°54'46"W	40.46'
C16	1898.00'	0°00'42"	0.38'	N74°18'28"W	0.38'
C17	1898.00'	1°12'36"	40.08'	N74°55'07"W	40.08'
C18	22.00'	49°18'58"	18.94'	N50°51'56"W	18.36'
C19	22.00'	6°33'15"	2.52'	N72°14'47"W	2.52'
C20	22.00'	42°45'43"	16.42'	N47°35'18"W	16.04'
C21	1955.00'	0°24'37"	14.00'	N75°50'23"W	14.00'
C22	1955.00'	0°02'15"	1.28'	N72°57'14"W	1.28'
C23	1979.00'	1°18'30"	45.19'	N25°55'22"E	45.19'
C24	1979.00'	0°31'54"	18.37'	N25°00'10"E	18.37'
C25	22.00'	85°37'51"	32.88'	N18°04'43"W	29.90'
C26	779.00'	3°35'58"	48.94'	N62°41'37"W	48.93'
C27	779.00'	1°02'43"	14.21'	N61°24'59"W	14.20'
C28	779.00'	2°33'16"	34.73'	N63°12'59"W	34.73'
C29	22.00'	90°46'11"	34.85'	N70°07'18"E	31.32'
C30	1865.00'	0°26'21"	14.29'	N24°57'23"E	14.29'
C31	1865.00'	1°18'43"	42.70'	N25°49'55"E	42.70'
C32	571.00'	3°37'39"	36.15'	N65°30'57"W	36.14'
C33	22.00'	91°22'05"	35.08'	N70°36'50"E	31.48'
C34	1823.00'	0°11'35"	6.14'	N24°50'00"E	6.14'
C35	22.00'	95°44'57"	36.77'	N23°08'16"W	32.63'
C36	779.00'	3°17'23"	44.73'	N72°39'26"W	44.72'
C37	1856.00'	0°06'18"	3.40'	N74°21'16"W	3.40'
C38	1856.00'	1°20'52"	43.66'	N75°04'51"W	43.66'
C39	1856.00'	1°28'37"	47.84'	N76°29'36"W	47.84'
C40	2025.00'	14°44'22"	520.93'	N82°50'51"W	519.50'
C41	31.00'	91°31'56"	49.52'	N26°25'42"W	44.42'

SCALE:1"= 30'

FINAL MAP OF

FIDDYMENT RANCH - PHASE 3
VILLAGE F-11B

SUBDIVISION NO. PL14-0625

(WEST ROSEVILLE SPECIFIC PLAN PARCEL F-11B)

ALL OF LOT 10 OF THAT CERTAIN FINAL MAP ENTITLED "FIDDYMENT RANCH PHASE 3 LARGE LOT SUBDIVISION", SUBDIVISION PL-0364, BOOK EE OF MAPS, PAGE 74, O.R.P.C.

LYING WITHIN A PORTION OF SECTION 13, T. 11 N., R. 5 E., MOUNT DIABLO MERIDIAN

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

OCTOBER 2020

WOOD RODGERS
BUILDING RELATIONSHIPS ONE PROJECT AT A TIME
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SACRAMENTO, CA 95816 FAX 916.341.7767

1027.152

COUNCIL COMMUNICATION

CC #: 1621
File #: 0600-01

Title:	Staffing Allocation and Salary Schedule Changes
Contact:	Linda Hampton 916-774-5215 lhampton@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.23.

RECOMMENDATION TO COUNCIL

As part of an ongoing assessment of the appropriate staffing structure to provide a high level of service to the community, staff is recommending the following changes to the City's staffing allocation schedule and salary schedule to meet business needs. It is recommended that City Council take the following actions:
1 . Adopt an ordinance to approve the Management A & B (Appendix O) salary schedules to reflect the new classification Project Supervisor (1069A,1069B) and a salary increase for Facilities Manager (4321A,4321B) effective July 31, 2021; and,
2 . Adopt an ordinance to approve the Local 39 A & B (Appendix J) salary schedules to reflect salary increases for Deputy City Clerk I/II (1665A,1665B,1600A,1600B) and Passport/Livescan Agent (9548A,9548B) effective July 31, 2021; and
3. Motion to approve the attached city-wide allocation schedule effective July 31, 2021.

BACKGROUND

As part of the Municipal Code, the Human Resources Department is charged with maintaining the City's classification plan. The Human Resources staff is continually evaluating staffing levels and structure necessary to provide high service levels to the community. Staff reviews department workload and the allocation's impact on meeting the city's goals. Additionally, the level at which each of these positions would have to be staffed is analyzed. Based on the analysis, staff is requesting the following staffing changes.

Public Works Department:

The City has an aging, growing portfolio of capital assets that it owns, maintains and employs to deliver our services. As the City's infrastructure and facilities age, continual improvements and updates are required to stay current with changing needs and demands. In order to continue to provide exceptional service to our residents and businesses as the City continues to grow, new facilities need to be constructed and existing facilities must be maintained and rehabilitated. Staff is requesting a Project Supervisor, which will require licensure as an architect, to oversee future vertical construction and to supervise the Facility Rehabilitation division of Public Works. The salary range for the Project Supervisor is recommended to be from $8,084 to $10,834 monthly. Staff is also requesting an 8.45% increase (range $8,893 to $11,917) in salary for the Facilities Manager to address compaction. The impact for the remainder of the fiscal year of $202,031 was incorporated in the current Public Works Department FY2021-22 budget.

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact *	FTE	Impact for remaining FY 2021-

						22
	Project Supervisor		$201,591	$201,591	1	$186,084
8.45% Salary Increase	Facilities Manager	$204,475	$221,750	$17,275	1	$15,946
					Total	$202,031

*This amount includes the estimated annual pension cost of $15,310.

City Clerks Department

As part of maintaining the City's classification plan, a consulting firm was brought in to conduct a job analysis of the staff in the City Clerk department. The study deliverables included job specification updates for all classifications studied. In addition, the study provided recommendations to properly classify employees and recommendations for internal salary relationships. Compensation recommendations include a 10% salary increase for Deputy City Clerk I/II (range $3,083 to $4,772) and a 10% salary increase for Passport/Livescan Agent (range $3,083 to $4,339) to provide internal equity based on the work assigned. The fiscal impact for the remainder of FY2021-22 will be $73,677.

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact *	FTE	Impact for remaining FY 2021-22
Deputy City Clerk II	City Clerk Technician II	$80,730	$122,376	$41,646	1	$38,442
10% Salary Increase	Deputy City Clerk II	$80,730	$88,804	$16,149	2	$14,907
10% Salary Increase	Passport/Livescan Agent	$73,391	$80,731	$22,021	3	$20,327
					Total	$73,677

*This amount includes the estimated annual pension cost of $5,583.27.

Information Technology Department

Staff is requesting to reclassify a Senior Information Technology Technician to an Information Technology Analyst I/II to better reflect the level of work being assigned. The $24,597 fiscal impact for the remainder of FY2021-22 will be absorbed in the current Information Technology budget. The ongoing cost associated with this reclassification will be incorporated into future year IT Operations Internal Service Fund budgets.

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact *	FTE	Impact for remaining FY 2021-22
Senior Information Technology Technician	Information Technology Analyst I/II	$133,883	$160,529	$26,646	1	$24,597

*This amount includes the estimated annual pension savings of $1,864.

Economic Development Department

The Economic Development Department Housing Division's workload and programs have increased in

The Economic Development Department Housing Division's workload and programs have increased in the last year. To handle the increasing workload, staff is requesting to increase a Housing Technician .75 full-time equivalent (FTE) position by .25 FTE to make it a full-time position. The $27,056 cost for the remainder of FY2021-22 can be absorbed in the current division budget.

From	To	Current Salary & Benefits	Proposed Salary & Benefits	Annual Impact *	FTE	Impact for remaining FY 2021-22
Housing Technician I/II (.75 FTE)	Housing Technician I/II (1 FTE)	$87,900	$117,200	$29,300	1	$27,046

*This amount includes the estimated annual pension cost of $2,050.

FISCAL IMPACT

The costs of the recommended Project Supervisor position in the Public Works Department were incorporated into the FY2021-22 Internal Service Fund rates in the adopted budget. The Facilities Manager salary impacts will be absorbed in the FY2021-22 budget. Staff will incorporate the ongoing cost of these adjustments into future year budgets.

The implementation of the City Clerk class study recommendations will impact the General Fund by $73,677 in FY2021-22 budget and will have an annual General Fund impact of $79,816. The FY2021-22 impact will be funded by the General Fund contingency budget.

Reclassification of the Senior Information Technology Technician to an Information Technology Analyst I/II will result in a FY2021-22 impact of $24,597 in the Information Technology Operations Fund and an annual impact of $26,646. Staff will incorporate the annual cost of these adjustments into future year budgets.

Increasing the Housing Technician FTE position by .25 in the Economic Development Department will cost approximately $29,300 annually and $27,046 for the remainder of FY2021-22. This position change will be funded with Housing Authority funds received from the American Rescue Plan Act for the administration of the Emergency Housing Voucher (EHV) program. The City Council approved a budget adjustment to appropriate this funding on July 7, 2021. No additional adjustments to the budget are necessary to fund this position.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The proposed staffing changes meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

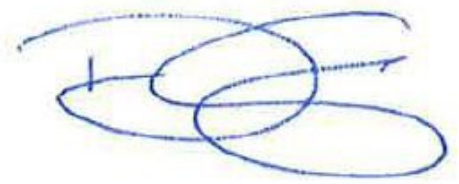
Deliver exceptional City services

Invest in well-planned infrastructure and growth
Maintain a safe and healthy community

Respectfully Submitted,

Linda Hampton, Human Resources Manager

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6381

2021-07-31 Management A Salary Schedule

2021-07-31 Management B Salary Schedule

Ordinance 6382

2021-07-31 Local 39 A Salary Schedule

2021-07-31 Local 39 B Salary Schedule

2021-07-31 Position Allocation Schedule

ORDINANCE NO. 6381

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6338, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "O" TO BE EFFECTIVE JULY 31, 2021, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6338, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "O" for salary schedules A & B attached hereto, to reflect class study changes and class retitles.

ADDITION OF CLASSIFICATION

Classification No.	Position Title	Salary Range
1069A/1069B	Project Supervisor	6250

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective July 31, 2021 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect July 31, 2021. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this_____day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505A	AMI Project Manager-A	Step A	50.7925	4063.40	8804.03	105648.40
		Step B	53.3321	4266.57	9244.23	110930.77
		Step C	55.9987	4479.90	9706.44	116477.30
		Step D	58.7987	4703.90	10191.77	122301.30
		Step E	61.7385	4939.08	10701.34	128416.08
		Step F	64.8254	5186.03	11236.40	134836.83
		Step G	68.0668	5445.34	11798.25	141578.94
1370A	Accounting Manager-A	Step A	55.2507	4420.06	9576.79	114921.46
		Step B	58.0133	4641.06	10055.64	120667.66
		Step C	60.9140	4873.12	10558.43	126701.12
		Step D	63.9596	5116.77	11086.33	133035.97
		Step E	67.1576	5372.61	11640.65	139687.81
		Step F	70.5155	5641.24	12222.69	146672.24
		Step G	74.0413	5923.30	12833.83	154005.90

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043A	Accounting Supervisor-A	Step A	47.1191	3769.53	8167.31	98007.73
		Step B	49.4751	3958.01	8575.68	102908.21
		Step C	51.9489	4155.91	9004.48	108053.71
		Step D	54.5464	4363.71	9454.71	113456.51
		Step E	57.2737	4581.90	9927.44	119129.30
		Step F	60.1374	4810.99	10423.82	125085.79
		Step G	63.1443	5051.54	10945.01	131340.14
9427A	Accounts Payable Supervisor-A	Step A	44.8751	3590.01	7778.35	93340.21
		Step B	47.1188	3769.50	8167.26	98007.10
		Step C	49.4748	3957.98	8575.63	102907.58
		Step D	51.9484	4155.87	9004.39	108052.67
		Step E	54.5459	4363.67	9454.62	113455.47
		Step F	57.2732	4581.86	9927.35	119128.26
		Step G	60.1369	4810.95	10423.73	125084.75

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086A	Alternative Transportation Analyst I-A	Step A	35.1221	2809.77	6087.83	73053.97
		Step B	36.8784	2950.27	6392.26	76707.07
		Step C	38.7223	3097.78	6711.87	80542.38
		Step D	40.6584	3252.67	7047.46	84569.47
		Step E	42.6912	3415.30	7399.81	88797.70
		Step F	44.8258	3586.06	7769.81	93237.66
		Step G	47.0672	3765.38	8158.31	97899.78
0088A	Alternative Transportation Analyst II-A	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090A	Alternative Transportation Manager-A	Step A	56.6059	4528.47	9811.69	117740.27
		Step B	59.4362	4754.90	10302.27	123627.30
		Step C	62.4080	4992.64	10817.39	129808.64
		Step D	65.5284	5242.27	11358.26	136299.07
		Step E	68.8049	5504.39	11926.18	143114.19
		Step F	72.2451	5779.61	12522.48	150269.81
		Step G	75.8573	6068.58	13148.60	157783.18
0245A	Assistant City Attorney-A	Step A	84.5503	6764.02	14655.39	175864.62
		Step B	88.7779	7102.23	15388.17	184658.03
		Step C	93.2166	7457.33	16157.54	193890.53
		Step D	97.8775	7830.20	16965.43	203585.20
		Step E	102.7714	8221.71	17813.71	213764.51
		Step F	107.9100	8632.80	18704.40	224452.80
		Step G	113.3054	9064.43	19639.60	235675.23

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250A	Assistant City Clerk-A	Step A	44.0141	3521.13	7629.11	91549.33
		Step B	46.2149	3697.19	8010.58	96126.99
		Step C	48.5256	3882.05	8411.10	100933.25
		Step D	50.9519	4076.15	8831.66	105979.95
		Step E	53.4995	4279.96	9273.25	111278.96
		Step F	56.1744	4493.95	9736.90	116842.75
		Step G	58.9832	4718.66	10223.75	122685.06
0325A	Assistant City Manager-A	Step A	86.9968	6959.74	15079.45	180953.34
		Step B	91.3465	7307.72	15833.39	190000.72
		Step C	95.9139	7673.11	16625.08	199500.91
		Step D	100.7096	8056.77	17456.33	209475.97
		Step E	105.7451	8459.61	18329.15	219949.81
		Step F	111.0323	8882.58	19245.60	230947.18
		Step G	116.5839	9326.71	20207.88	242494.51

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1021A	Assistant City Manager/Chief Financial Officer-A	Step A	86.9968	6959.74	15079.45	180953.34
		Step B	91.3465	7307.72	15833.39	190000.72
		Step C	95.9139	7673.11	16625.08	199500.91
		Step D	100.7096	8056.77	17456.33	209475.97
		Step E	105.7451	8459.61	18329.15	219949.81
		Step F	111.0323	8882.58	19245.60	230947.18
		Step G	116.5839	9326.71	20207.88	242494.51
1068A	Assistant Electric Analyst-A	Step A	34.3135	2745.08	5947.67	71372.08
		Step B	36.0292	2882.34	6245.06	74940.74
		Step C	37.8306	3026.45	6557.30	78687.65
		Step D	39.7221	3177.77	6885.16	82621.97
		Step E	41.7083	3336.66	7229.44	86753.26
		Step F	43.7937	3503.50	7590.91	91090.90
		Step G	45.9834	3678.67	7970.46	95645.47

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395A	Assistant Electric Utility Director-A	Step A	91.2634	7301.07	15818.99	189827.87
		Step B	95.8266	7666.13	16609.94	199319.33
		Step C	100.6181	8049.45	17440.47	209285.65
		Step D	105.6488	8451.90	18312.46	219749.50
		Step E	110.9314	8874.51	19228.11	230737.31
		Step F	116.4779	9318.23	20189.50	242274.03
		Step G	122.3018	9784.14	21198.98	254387.74
0411A	Assistant Environmental Utilities Director-A	Step A	69.3894	5551.15	12027.50	144329.95
		Step B	72.8589	5828.71	12628.88	151546.51
		Step C	76.5019	6120.15	13260.33	159123.95
		Step D	80.3269	6426.15	13923.33	167079.95
		Step E	84.3433	6747.46	14619.51	175434.06
		Step F	88.5605	7084.84	15350.49	184205.84
		Step G	92.9885	7439.08	16118.01	193416.08

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1026A	Assistant Finance Director-A	Step A	63.5375	5083.00	11013.17	132158.00
		Step B	66.7143	5337.14	11563.81	138765.74
		Step C	70.0501	5604.01	12142.02	145704.21
		Step D	73.5526	5884.21	12749.12	152989.41
		Step E	77.2303	6178.42	13386.59	160639.02
		Step F	81.0917	6487.34	14055.89	168670.74
		Step G	85.1463	6811.70	14758.69	177104.30
0480A	Assistant Fire Chief-A	Step A	63.7340	5098.72	11047.23	132566.72
		Step B	66.9206	5353.65	11599.57	139194.85
		Step C	70.2668	5621.34	12179.58	146154.94
		Step D	73.7801	5902.41	12788.55	153462.61
		Step E	77.4691	6197.53	13427.98	161135.73
		Step F	81.3425	6507.40	14099.37	169192.40
		Step G	85.4098	6832.78	14804.37	177652.38

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484A	Assistant Human Resources Director-A	Step A	54.8417	4387.34	9505.89	114070.74
		Step B	57.5834	4606.67	9981.12	119773.47
		Step C	60.4631	4837.05	10480.27	125763.25
		Step D	63.4862	5078.90	11004.27	132051.30
		Step E	66.6606	5332.85	11554.50	138654.05
		Step F	69.9936	5599.49	12132.22	145586.69
		Step G	73.4932	5879.46	12738.82	152865.86
9558A	Assistant Information Technology Director-A	Step A	57.4974	4599.79	9966.22	119594.59
		Step B	60.3723	4829.78	10464.53	125574.38
		Step C	63.3909	5071.27	10987.76	131853.07
		Step D	66.5604	5324.83	11537.14	138445.63
		Step E	69.8886	5591.09	12114.02	145368.29
		Step F	73.3829	5870.63	12719.70	152636.43
		Step G	77.0519	6164.15	13355.66	160267.95

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510A	Assistant Police Chief-A	Step A	75.4936	6039.49	13085.56	157026.69
		Step B	79.2682	6341.46	13739.82	164877.86
		Step C	83.2317	6658.54	14426.83	173121.94
		Step D	87.3932	6991.46	15148.15	181777.86
		Step E	91.7629	7341.03	15905.57	190866.83
		Step F	96.3511	7708.09	16700.86	200410.29
		Step G	101.1686	8093.49	17535.89	210430.69
1067A	Associate Electric Analyst-A	Step A	37.7448	3019.58	6542.43	78509.18
		Step B	39.6321	3170.57	6869.56	82434.77
		Step C	41.6137	3329.10	7213.04	86556.50
		Step D	43.6944	3495.55	7573.70	90884.35
		Step E	45.8791	3670.33	7952.38	95428.53
		Step F	48.1730	3853.84	8349.99	100199.84
		Step G	50.5817	4046.54	8767.49	105209.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910A	Budget Analyst I-A	Step A	36.3332	2906.66	6297.75	75573.06
		Step B	38.1496	3051.97	6612.60	79351.17
		Step C	40.0574	3204.59	6943.28	83319.39
		Step D	42.0602	3364.82	7290.43	87485.22
		Step E	44.1633	3533.06	7654.97	91859.66
		Step F	46.3713	3709.70	8037.69	96452.30
		Step G	48.6899	3895.19	8439.58	101274.99
0915A	Budget Analyst II-A	Step A	39.9673	3197.38	6927.67	83131.98
		Step B	41.9655	3357.24	7274.02	87288.24
		Step C	44.0641	3525.13	7637.78	91653.33
		Step D	46.2671	3701.37	8019.63	96235.57
		Step E	48.5805	3886.44	8420.62	101047.44
		Step F	51.0097	4080.78	8841.68	106100.18
		Step G	53.5601	4284.81	9283.75	111405.01

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930A	Budget Manager-A	Step A	55.2507	4420.06	9576.79	114921.46
		Step B	58.0133	4641.06	10055.64	120667.66
		Step C	60.9140	4873.12	10558.43	126701.12
		Step D	63.9596	5116.77	11086.33	133035.97
		Step E	67.1576	5372.61	11640.65	139687.81
		Step F	70.5155	5641.24	12222.69	146672.24
		Step G	74.0413	5923.30	12833.83	154005.90
1017A	Building Inspection Supervisor-A	Step A	41.9600	3356.80	7273.07	87276.80
		Step B	44.0580	3524.64	7636.72	91640.64
		Step C	46.2609	3700.87	8018.56	96222.67
		Step D	48.5739	3885.91	8419.48	101033.71
		Step E	51.0027	4080.22	8840.47	106085.62
		Step F	53.5529	4284.23	9282.50	111390.03
		Step G	56.2304	4498.43	9746.60	116959.23

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043A	Building Official-A	Step A	54.9268	4394.14	9520.65	114247.74
		Step B	57.6731	4613.85	9996.67	119960.05
		Step C	60.5569	4844.55	10496.53	125958.35
		Step D	63.5847	5086.78	11021.35	132256.18
		Step E	66.7638	5341.10	11572.39	138868.70
		Step F	70.1020	5608.16	12151.01	145812.16
		Step G	73.6071	5888.57	12758.56	153102.77
1180A	Chief Information Officer-A	Step A	71.8718	5749.74	12457.78	149493.34
		Step B	75.4654	6037.23	13080.67	156968.03
		Step C	79.2387	6339.10	13734.71	164816.50
		Step D	83.2006	6656.05	14421.44	173057.25
		Step E	87.3606	6988.85	15142.50	181710.05
		Step F	91.7287	7338.30	15899.64	190795.70
		Step G	96.3151	7705.21	16694.62	200335.41

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220A	City Clerk-A	Step A	68.2219	5457.75	11825.13	141901.55
		Step B	71.6330	5730.64	12416.39	148996.64
		Step C	75.2147	6017.18	13037.21	156446.58
		Step D	78.9754	6318.03	13689.07	164268.83
		Step E	82.9242	6633.94	14373.53	172482.34
		Step F	87.0704	6965.63	15092.20	181106.43
		Step G	91.4239	7313.91	15846.81	190161.71
1368A	Code Enforcement Supervisor-A	Step A	41.3270	3306.16	7163.35	85960.16
		Step B	43.3932	3471.46	7521.49	90257.86
		Step C	45.5631	3645.05	7897.60	94771.25
		Step D	47.8412	3827.30	8292.47	99509.70
		Step E	50.2332	4018.66	8707.09	104485.06
		Step F	52.7448	4219.58	9142.43	109709.18
		Step G	55.3821	4430.57	9599.56	115194.77

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1027A	Construction Inspection Superintendent-A	Step A	45.1482	3611.86	7825.69	93908.26
		Step B	47.4056	3792.45	8216.97	98603.65
		Step C	49.7759	3982.07	8627.82	103533.87
		Step D	52.2647	4181.18	9059.21	108710.58
		Step E	54.8779	4390.23	9512.17	114146.03
		Step F	57.6219	4609.75	9987.80	119853.55
		Step G	60.5030	4840.24	10487.19	125846.24
1025A	Custodian Supervisor-A	Step A	23.6735	1893.88	4103.41	49240.88
		Step B	24.8571	1988.57	4308.56	51702.77
		Step C	26.1000	2088.00	4524.00	54288.00
		Step D	27.4050	2192.40	4750.20	57002.40
		Step E	28.7752	2302.02	4987.70	59852.42
		Step F	30.2140	2417.12	5237.09	62845.12
		Step G	31.7247	2537.98	5498.95	65987.38

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561A	Data Management System Administrator-A	Step A	48.2029	3856.23	8355.17	100262.03
		Step B	50.6130	4049.04	8772.92	105275.04
		Step C	53.1438	4251.50	9211.59	110539.10
		Step D	55.8010	4464.08	9672.17	116066.08
		Step E	58.5910	4687.28	10155.77	121869.28
		Step F	61.5205	4921.64	10663.55	127962.64
		Step G	64.5966	5167.73	11196.74	134360.93
1645A	Department Public Information Officer-A	Step A	45.7859	3662.87	7936.22	95234.67
		Step B	48.0753	3846.02	8333.05	99996.62
		Step C	50.4791	4038.33	8749.71	104996.53
		Step D	53.0030	4240.24	9187.19	110246.24
		Step E	55.6532	4452.26	9646.55	115758.66
		Step F	58.4359	4674.87	10128.89	121546.67
		Step G	61.3576	4908.61	10635.32	127623.81

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1655A	Deputy City Attorney I-A	Step A	60.7620	4860.96	10532.08	126384.96
		Step B	63.8001	5104.01	11058.68	132704.21
		Step C	66.9901	5359.21	11611.62	139339.41
		Step D	70.3396	5627.17	12192.20	146306.37
		Step E	73.8567	5908.54	12801.83	153621.94
		Step F	77.5495	6203.96	13441.91	161302.96
		Step G	81.4269	6514.15	14114.00	169367.95
1658A	Deputy City Attorney II-A	Step A	66.8383	5347.06	11585.31	139023.66
		Step B	70.1802	5614.42	12164.57	145974.82
		Step C	73.6892	5895.14	12772.79	153273.54
		Step D	77.3736	6189.89	13411.42	160937.09
		Step E	81.2423	6499.38	14082.00	168983.98
		Step F	85.3044	6824.35	14786.10	177433.15
		Step G	89.5696	7165.57	15525.40	186304.77

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659A	Deputy City Manager-A	Step A	68.2219	5457.75	11825.13	141901.55
		Step B	71.6330	5730.64	12416.39	148996.64
		Step C	75.2147	6017.18	13037.21	156446.58
		Step D	78.9754	6318.03	13689.07	164268.83
		Step E	82.9242	6633.94	14373.53	172482.34
		Step F	87.0704	6965.63	15092.20	181106.43
		Step G	91.4239	7313.91	15846.81	190161.71
1280A	Development Services Administrator-A	Step A	41.9600	3356.80	7273.07	87276.80
		Step B	44.0580	3524.64	7636.72	91640.64
		Step C	46.2609	3700.87	8018.56	96222.67
		Step D	48.5739	3885.91	8419.48	101033.71
		Step E	51.0027	4080.22	8840.47	106085.62
		Step F	53.5529	4284.23	9282.50	111390.03
		Step G	56.2304	4498.43	9746.60	116959.23

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676A	Development Services Director-A	Step A	75.4655	6037.24	13080.69	156968.24
		Step B	79.2388	6339.10	13734.73	164816.70
		Step C	83.2008	6656.06	14421.47	173057.66
		Step D	87.3607	6988.86	15142.52	181710.26
		Step E	91.7289	7338.31	15899.68	190796.11
		Step F	96.3154	7705.23	16694.67	200336.03
		Step G	101.1310	8090.48	17529.37	210352.48
1695A	Development Services Manager-A	Step A	49.9310	3994.48	8654.71	103856.48
		Step B	52.4275	4194.20	9087.43	109049.20
		Step C	55.0489	4403.91	9541.81	114501.71
		Step D	57.8014	4624.11	10018.91	120226.91
		Step E	60.6915	4855.32	10519.86	126238.32
		Step F	63.7261	5098.09	11045.86	132550.29
		Step G	66.9124	5352.99	11598.15	139177.79

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415A	EMS Quality Assurance Coordinator-A	Step A	47.0174	3761.39	8149.68	97796.19
		Step B	49.3682	3949.46	8557.15	102685.86
		Step C	51.8368	4146.94	8985.05	107820.54
		Step D	54.4287	4354.30	9434.31	113211.70
		Step E	57.1500	4572.00	9906.00	118872.00
		Step F	60.0076	4800.61	10401.32	124815.81
		Step G	63.0079	5040.63	10921.37	131056.43
6520A	ERP Manager-A	Step A	50.7925	4063.40	8804.03	105648.40
		Step B	53.3321	4266.57	9244.23	110930.77
		Step C	55.9987	4479.90	9706.44	116477.30
		Step D	58.7987	4703.90	10191.77	122301.30
		Step E	61.7385	4939.08	10701.34	128416.08
		Step F	64.8254	5186.03	11236.40	134836.83
		Step G	68.0668	5445.34	11798.25	141578.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674A	Economic Development Analyst I-A	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	36.3348	2906.78	6298.03	75576.38
		Step C	38.1514	3052.11	6612.91	79354.91
		Step D	40.0592	3204.74	6943.59	83323.14
		Step E	42.0621	3364.97	7290.76	87489.17
		Step F	44.1652	3533.22	7655.30	91863.62
		Step G	46.3735	3709.88	8038.07	96456.88
1675A	Economic Development Analyst II-A	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710A	Economic Development Director-A	Step A	71.8744	5749.95	12458.23	149498.75
		Step B	75.4684	6037.47	13081.19	156974.27
		Step C	79.2417	6339.34	13735.23	164822.74
		Step D	83.2038	6656.30	14421.99	173063.90
		Step E	87.3640	6989.12	15143.09	181717.12
		Step F	91.7323	7338.58	15900.27	190803.18
		Step G	96.3188	7705.50	16695.26	200343.10
1001A	Economic Development Project Manager-A	Step A	47.7556	3820.45	8277.64	99331.65
		Step B	50.1433	4011.46	8691.51	104298.06
		Step C	52.6505	4212.04	9126.09	109513.04
		Step D	55.2830	4422.64	9582.39	114988.64
		Step E	58.0472	4643.78	10061.51	120738.18
		Step F	60.9495	4875.96	10564.58	126774.96
		Step G	63.9970	5119.76	11092.81	133113.76

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310A	Electric Business Analyst I-A	Step A	45.2941	3623.53	7850.98	94211.73
		Step B	47.5588	3804.70	8243.53	98922.30
		Step C	49.9368	3994.94	8655.71	103868.54
		Step D	52.4336	4194.69	9088.49	109061.89
		Step E	55.0553	4404.42	9542.92	114515.02
		Step F	57.8081	4624.65	10020.07	120240.85
		Step G	60.6984	4855.87	10521.06	126252.67
1312A	Electric Business Analyst II-A	Step A	49.8232	3985.86	8636.02	103632.26
		Step B	52.3144	4185.15	9067.83	108813.95
		Step C	54.9300	4394.40	9521.20	114254.40
		Step D	57.6766	4614.13	9997.28	119967.33
		Step E	60.5604	4844.83	10497.14	125965.63
		Step F	63.5884	5087.07	11021.99	132263.87
		Step G	66.7678	5341.42	11573.09	138877.02

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1066A	Electric Compliance Analyst I-A	Step A	45.2938	3623.50	7850.93	94211.10
		Step B	47.5585	3804.68	8243.47	98921.68
		Step C	49.9365	3994.92	8655.66	103867.92
		Step D	52.4333	4194.66	9088.44	109061.26
		Step E	55.0549	4404.39	9542.85	114514.19
		Step F	57.8077	4624.62	10020.00	120240.02
		Step G	60.6981	4855.85	10521.00	126252.05
2335A	Electric Compliance Analyst II-A	Step A	49.8240	3985.92	8636.16	103633.92
		Step B	52.3152	4185.22	9067.97	108815.62
		Step C	54.9310	4394.48	9521.37	114256.48
		Step D	57.6775	4614.20	9997.43	119969.20
		Step E	60.5614	4844.91	10497.31	125967.71
		Step F	63.5894	5087.15	11022.16	132265.95
		Step G	66.7689	5341.51	11573.28	138879.31

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285A	Electric Customer Programs Supervisor-A	Step A	63.0270	5042.16	10924.68	131096.16
		Step B	66.1784	5294.27	11470.92	137651.07
		Step C	69.4873	5558.98	12044.47	144533.58
		Step D	72.9616	5836.93	12646.68	151760.13
		Step E	76.6096	6128.77	13279.00	159347.97
		Step F	80.4401	6435.21	13942.95	167315.41
		Step G	84.4622	6756.98	14640.11	175681.38
2284A	Electric Engineering Technician Supervisor-A	Step A	53.8456	4307.65	9333.24	111998.85
		Step B	56.5378	4523.02	9799.89	117598.62
		Step C	59.3647	4749.18	10289.88	123478.58
		Step D	62.3330	4986.64	10804.39	129652.64
		Step E	65.4495	5235.96	11344.58	136134.96
		Step F	68.7220	5497.76	11911.81	142941.76
		Step G	72.1582	5772.66	12507.42	150089.06

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2338A	Electric Operations Manager-A	Step A	79.3594	6348.75	13755.63	165067.55
		Step B	83.3274	6666.19	14443.42	173320.99
		Step C	87.4937	6999.50	15165.57	181986.90
		Step D	91.8685	7349.48	15923.87	191086.48
		Step E	96.4620	7716.96	16720.08	200640.96
		Step F	101.2850	8102.80	17556.07	210672.80
		Step G	106.3492	8507.94	18433.86	221206.34
2339A	Electric Operations Supervisor-A	Step A	72.1416	5771.33	12504.54	150054.53
		Step B	75.7487	6059.90	13129.77	157557.30
		Step C	79.5361	6362.89	13786.26	165435.09
		Step D	83.5128	6681.02	14475.55	173706.62
		Step E	87.6885	7015.08	15199.34	182392.08
		Step F	92.0730	7365.84	15959.32	191511.84
		Step G	96.6766	7734.13	16757.28	201087.33

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2314A	Electric Resources Planner I-A	Step A	52.0722	4165.78	9025.85	108310.18
		Step B	54.6758	4374.06	9477.14	113725.66
		Step C	57.4096	4592.77	9951.00	119411.97
		Step D	60.2800	4822.40	10448.53	125382.40
		Step E	63.2941	5063.53	10970.98	131651.73
		Step F	66.4587	5316.70	11519.51	138234.10
		Step G	69.7818	5582.54	12095.51	145146.14
2316A	Electric Resources Planner II-A	Step A	57.2794	4582.35	9928.43	119141.15
		Step B	60.1434	4811.47	10424.86	125098.27
		Step C	63.1505	5052.04	10946.09	131353.04
		Step D	66.3081	5304.65	11493.40	137920.85
		Step E	69.6235	5569.88	12068.07	144816.88
		Step F	73.1047	5848.38	12671.48	152057.78
		Step G	76.7600	6140.80	13305.07	159660.80

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216A	Electric Risk and Compliance Supervisor-A	Step A	63.0234	5041.87	10924.06	131088.67
		Step B	66.1746	5293.97	11470.26	137643.17
		Step C	69.4834	5558.67	12043.79	144525.47
		Step D	72.9574	5836.59	12645.95	151751.39
		Step E	76.6054	6128.43	13278.27	159339.23
		Step F	80.4357	6434.86	13942.19	167306.26
		Step G	84.4574	6756.59	14639.28	175671.39
2352A	Electric Safety Coordinator-A	Step A	38.0651	3045.21	6597.95	79175.41
		Step B	39.9683	3197.46	6927.84	83134.06
		Step C	41.9666	3357.33	7274.21	87290.53
		Step D	44.0650	3525.20	7637.93	91655.20
		Step E	46.2682	3701.46	8019.82	96237.86
		Step F	48.5816	3886.53	8420.81	101049.73
		Step G	51.0109	4080.87	8841.89	106102.67

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319A	Electric Substation Supervisor-A	Step A	72.1416	5771.33	12504.54	150054.53
		Step B	75.7487	6059.90	13129.77	157557.30
		Step C	79.5361	6362.89	13786.26	165435.09
		Step D	83.5128	6681.02	14475.55	173706.62
		Step E	87.6885	7015.08	15199.34	182392.08
		Step F	92.0730	7365.84	15959.32	191511.84
		Step G	96.6766	7734.13	16757.28	201087.33
9560A	Electric Technology Systems Administrator-A	Step A	63.0271	5042.17	10924.70	131096.37
		Step B	66.1784	5294.27	11470.92	137651.07
		Step C	69.4872	5558.98	12044.45	144533.38
		Step D	72.9616	5836.93	12646.68	151760.13
		Step E	76.6097	6128.78	13279.01	159348.18
		Step F	80.4403	6435.22	13942.99	167315.82
		Step G	84.4622	6756.98	14640.11	175681.38

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320A	Electric Utility Director-A	Step A	114.0807	9126.46	19773.99	237287.86
		Step B	119.7848	9582.78	20762.70	249152.38
		Step C	125.7741	10061.93	21800.84	261610.13
		Step D	132.0627	10565.02	22890.87	274690.42
		Step E	138.6659	11093.27	24035.42	288425.07
		Step F	145.5992	11647.94	25237.19	302846.34
		Step G	152.8791	12230.33	26499.04	317988.53
2215A	Electric Utility Financial Administrator-A	Step A	63.0266	5042.13	10924.61	131095.33
		Step B	66.1778	5294.22	11470.82	137649.82
		Step C	69.4868	5558.94	12044.38	144532.54
		Step D	72.9611	5836.89	12646.59	151759.09
		Step E	76.6092	6128.74	13278.93	159347.14
		Step F	80.4396	6435.17	13942.86	167314.37
		Step G	84.4617	6756.94	14640.03	175680.34

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378A	Electronic Maintenance Coordinator-A	Step A	40.8613	3268.90	7082.63	84991.50
		Step B	42.9044	3432.35	7436.76	89241.15
		Step C	45.0496	3603.97	7808.60	93703.17
		Step D	47.3020	3784.16	8199.01	98388.16
		Step E	49.6670	3973.36	8608.95	103307.36
		Step F	52.1504	4172.03	9039.40	108472.83
		Step G	54.7579	4380.63	9491.37	113896.43
2500A	Energy Services Account Representative I-A	Step A	45.4844	3638.75	7883.96	94607.55
		Step B	47.7586	3820.69	8278.16	99337.89
		Step C	50.1465	4011.72	8692.06	104304.72
		Step D	52.6538	4212.30	9126.66	109519.90
		Step E	55.2866	4422.93	9583.01	114996.13
		Step F	58.0509	4644.07	10062.16	120745.87
		Step G	60.9534	4876.27	10565.26	126783.07

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501A	Energy Services Account Representative II-A	Step A	50.0329	4002.63	8672.37	104068.43
		Step B	52.5346	4202.77	9106.00	109271.97
		Step C	55.1613	4412.90	9561.29	114735.50
		Step D	57.9193	4633.54	10039.35	120472.14
		Step E	60.8154	4865.23	10541.34	126496.03
		Step F	63.8561	5108.49	11068.39	132820.69
		Step G	67.0489	5363.91	11621.81	139461.71
1277A	Engineering Manager-A	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	63.3589	5068.71	10982.21	131786.51
		Step C	66.5264	5322.11	11531.24	138374.91
		Step D	69.8530	5588.24	12107.85	145294.24
		Step E	73.3455	5867.64	12713.22	152558.64
		Step F	77.0126	6161.01	13348.85	160186.21
		Step G	80.8634	6469.07	14016.32	168195.87

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2540A	Environmental Coordinator-A	Step A	43.7750	3502.00	7587.67	91052.00
		Step B	45.9639	3677.11	7967.08	95604.91
		Step C	48.2622	3860.98	8365.45	100385.38
		Step D	50.6751	4054.01	8783.68	105404.21
		Step E	53.2090	4256.72	9222.89	110674.72
		Step F	55.8692	4469.54	9683.99	116207.94
		Step G	58.6628	4693.02	10168.22	122018.62
2548A	Environmental Utilities Business Administrator-A	Step A	50.5616	4044.93	8764.01	105168.13
		Step B	53.0897	4247.18	9202.21	110426.58
		Step C	55.7442	4459.54	9662.33	115947.94
		Step D	58.5314	4682.51	10145.44	121745.31
		Step E	61.4580	4916.64	10652.72	127832.64
		Step F	64.5309	5162.47	11185.36	134224.27
		Step G	67.7574	5420.59	11744.62	140935.39

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2546A	Environmental Utilities Business Analyst I-A	Step A	36.3332	2906.66	6297.75	75573.06
		Step B	38.1497	3051.98	6612.61	79351.38
		Step C	40.0574	3204.59	6943.28	83319.39
		Step D	42.0601	3364.81	7290.42	87485.01
		Step E	44.1632	3533.06	7654.95	91859.46
		Step F	46.3714	3709.71	8037.71	96452.51
		Step G	48.6899	3895.19	8439.58	101274.99
2547A	Environmental Utilities Business Analyst II-A	Step A	39.9673	3197.38	6927.67	83131.98
		Step B	41.9657	3357.26	7274.05	87288.66
		Step C	44.0641	3525.13	7637.78	91653.33
		Step D	46.2671	3701.37	8019.63	96235.57
		Step E	48.5805	3886.44	8420.62	101047.44
		Step F	51.0097	4080.78	8841.68	106100.18
		Step G	53.5601	4284.81	9283.75	111405.01

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1684A	Environmental Utilities Director-A	Step A	86.7386	6939.09	15034.69	180416.29
		Step B	91.0754	7286.03	15786.40	189436.83
		Step C	95.6293	7650.34	16575.75	198908.94
		Step D	100.4107	8032.86	17404.52	208854.26
		Step E	105.4313	8434.50	18274.76	219297.10
		Step F	110.7029	8856.23	19188.50	230262.03
		Step G	116.2380	9299.04	20147.92	241775.04
1024A	Environmental Utilities Maintenance Superintendent-A	Step A	56.6631	4533.05	9821.60	117859.25
		Step B	59.4962	4759.70	10312.67	123752.10
		Step C	62.4710	4997.68	10828.31	129939.68
		Step D	65.5946	5247.57	11369.73	136436.77
		Step E	68.8743	5509.94	11938.21	143258.54
		Step F	72.3180	5785.44	12535.12	150421.44
		Step G	75.9339	6074.71	13161.88	157942.51

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2541A	Environmental Utility Compliance Administrator-A	Step A	43.7730	3501.84	7587.32	91047.84
		Step B	45.9616	3676.93	7966.68	95600.13
		Step C	48.2596	3860.77	8365.00	100379.97
		Step D	50.6726	4053.81	8783.25	105399.01
		Step E	53.2061	4256.49	9222.39	110668.69
		Step F	55.8665	4469.32	9683.53	116202.32
		Step G	58.6597	4692.78	10167.68	122012.18
3395A	Facilities Manager-A	Step A	51.3037	4104.30	8892.64	106711.70
		Step B	53.8689	4309.51	9337.28	112047.31
		Step C	56.5623	4524.98	9804.13	117649.58
		Step D	59.3904	4751.23	10294.34	123532.03
		Step E	62.3600	4988.80	10809.07	129708.80
		Step F	65.4780	5238.24	11349.52	136194.24
		Step G	68.7519	5500.15	11917.00	143003.95

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4321A	Facilities Supervisor-A	Step A	36.0460	2883.68	6247.97	74975.68
		Step B	37.8484	3027.87	6560.39	78724.67
		Step C	39.7407	3179.26	6888.39	82660.66
		Step D	41.7278	3338.22	7232.82	86793.82
		Step E	43.8142	3505.14	7594.46	91133.54
		Step F	46.0049	3680.39	7974.18	95690.19
		Step G	48.3051	3864.41	8372.88	100474.61
2900A	Finance Manager-A	Step A	55.2507	4420.06	9576.79	114921.46
		Step B	58.0133	4641.06	10055.64	120667.66
		Step C	60.9140	4873.12	10558.43	126701.12
		Step D	63.9596	5116.77	11086.33	133035.97
		Step E	67.1576	5372.61	11640.65	139687.81
		Step F	70.5155	5641.24	12222.69	146672.24
		Step G	74.0413	5923.30	12833.83	154005.90

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0905ZA	Fire Battalion Chief 8Hr-ZA	Step A	54.3527	4348.22	9421.13	113053.62
		Step B	57.0703	4565.62	9892.19	118706.22
		Step C	59.9238	4793.90	10386.79	124641.50
		Step D	62.9200	5033.60	10906.13	130873.60
		Step E	66.0661	5285.29	11451.46	137417.49
		Step F	69.3693	5549.54	12024.01	144288.14
		Step G	72.8377	5827.02	12625.20	151502.42
0905A	Fire Battalion Chief-A	Step A	38.8233	4348.21	9421.12	113053.45
		Step B	40.7645	4565.62	9892.19	118706.22
		Step C	42.8027	4793.90	10386.79	124641.46
		Step D	44.9429	5033.60	10906.14	130873.72
		Step E	47.1900	5285.28	11451.44	137417.28
		Step F	49.5495	5549.54	12024.01	144288.14
		Step G	52.0270	5827.02	12625.22	151502.62

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3330A	Fire Chief-A	Step A	75.7064	6056.51	13122.44	157469.31
		Step B	79.4918	6359.34	13778.58	165342.94
		Step C	83.4662	6677.30	14467.47	173609.70
		Step D	87.6397	7011.18	15190.88	182290.58
		Step E	92.0217	7361.74	15950.43	191405.14
		Step F	96.6225	7729.80	16747.90	200974.80
		Step G	101.4537	8116.30	17585.31	211023.70
3332A	Fire Division Chief-A	Step A	57.9400	4635.20	10042.93	120515.20
		Step B	60.8370	4866.96	10545.08	126540.96
		Step C	63.8789	5110.31	11072.34	132868.11
		Step D	67.0728	5365.82	11625.95	139511.42
		Step E	70.4265	5634.12	12207.26	146487.12
		Step F	73.9478	5915.82	12817.62	153811.42
		Step G	77.6451	6211.61	13458.48	161501.81

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3332ZA	Fire Divison Chief 24Hr-ZA	Step A	41.3857	4635.20	10042.93	120515.16
		Step B	43.4550	4866.96	10545.08	126540.96
		Step C	45.6277	5110.30	11072.32	132867.86
		Step D	47.9091	5365.82	11625.94	139511.30
		Step E	50.3046	5634.12	12207.25	146487.00
		Step F	52.8198	5915.82	12817.60	153811.26
		Step G	55.4607	6211.60	13458.46	161501.56
3392A	Fleet Manager-A	Step A	47.3070	3784.56	8199.88	98398.56
		Step B	49.6723	3973.78	8609.87	103318.38
		Step C	52.1559	4172.47	9040.36	108484.27
		Step D	54.7636	4381.09	9492.36	113908.29
		Step E	57.5018	4600.14	9966.98	119603.74
		Step F	60.3770	4830.16	10465.35	125584.16
		Step G	63.3958	5071.66	10988.61	131863.26

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2565A	Fleet Services Supervisor-A	Step A	34.7228	2777.82	6018.62	72223.42
		Step B	36.4589	2916.71	6319.54	75834.51
		Step C	38.2819	3062.55	6635.53	79626.35
		Step D	40.1960	3215.68	6967.31	83607.68
		Step E	42.2058	3376.46	7315.67	87788.06
		Step F	44.3161	3545.29	7681.46	92177.49
		Step G	46.5319	3722.55	8065.53	96786.35
3451A	Government Relations Administrator-A	Step A	49.8802	3990.42	8645.90	103750.82
		Step B	52.3742	4189.94	9078.19	108938.34
		Step C	54.9929	4399.43	9532.10	114385.23
		Step D	57.7426	4619.41	10008.72	120104.61
		Step E	60.6297	4850.38	10509.15	126109.78
		Step F	63.6612	5092.90	11034.61	132415.30
		Step G	66.8442	5347.54	11586.33	139035.94

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1647A	Government Relations Representative I-A	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	36.3348	2906.78	6298.03	75576.38
		Step C	38.1514	3052.11	6612.91	79354.91
		Step D	40.0592	3204.74	6943.59	83323.14
		Step E	42.0621	3364.97	7290.76	87489.17
		Step F	44.1652	3533.22	7655.30	91863.62
		Step G	46.3735	3709.88	8038.07	96456.88
1648A	Government Relations Representative II-A	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67

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3589A	Housing Manager-A	Step A	47.7518	3820.14	8276.98	99323.74
		Step B	50.1413	4011.30	8691.16	104293.90
		Step C	52.6486	4211.89	9125.76	109509.09
		Step D	55.2809	4422.47	9582.02	114984.27
		Step E	58.0448	4643.58	10061.10	120733.18
		Step F	60.9473	4875.78	10564.20	126770.38
		Step G	63.9945	5119.56	11092.38	133108.56
3590A	Housing Supervisor-A	Step A	39.7972	3183.78	6898.18	82778.18
		Step B	41.7870	3342.96	7243.08	86916.96
		Step C	43.8762	3510.10	7605.21	91262.50
		Step D	46.0702	3685.62	7985.50	95826.02
		Step E	48.3735	3869.88	8384.74	100616.88
		Step F	50.7923	4063.38	8804.00	105647.98
		Step G	53.3319	4266.55	9244.20	110930.35

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3594A	Human Resources Analyst I-A	Step A	35.0479	2803.83	6074.97	72899.63
		Step B	36.8003	2944.02	6378.72	76544.62
		Step C	38.6402	3091.22	6697.63	80371.62
		Step D	40.5723	3245.78	7032.53	84390.38
		Step E	42.6010	3408.08	7384.17	88610.08
		Step F	44.7309	3578.47	7753.36	93040.27
		Step G	46.9675	3757.40	8141.03	97692.40
3596A	Human Resources Analyst II-A	Step A	38.5526	3084.21	6682.45	80189.41
		Step B	40.4802	3238.42	7016.57	84198.82
		Step C	42.5042	3400.34	7367.39	88408.74
		Step D	44.6295	3570.36	7735.78	92829.36
		Step E	46.8610	3748.88	8122.57	97470.88
		Step F	49.2040	3936.32	8528.69	102344.32
		Step G	51.6642	4133.14	8955.13	107461.54

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3598A	Human Resources Director-A	Step A	71.8720	5749.76	12457.81	149493.76
		Step B	75.4656	6037.25	13080.70	156968.45
		Step C	79.2389	6339.11	13734.74	164816.91
		Step D	83.2008	6656.06	14421.47	173057.66
		Step E	87.3609	6988.87	15142.56	181710.67
		Step F	91.7290	7338.32	15899.69	190796.32
		Step G	96.3154	7705.23	16694.67	200336.03
3599A	Human Resources Manager-A	Step A	47.6869	3814.95	8265.73	99188.75
		Step B	50.0712	4005.70	8679.01	104148.10
		Step C	52.5749	4205.99	9112.98	109355.79
		Step D	55.2036	4416.29	9568.62	114823.49
		Step E	57.9638	4637.10	10047.06	120564.70
		Step F	60.8621	4868.97	10549.43	126593.17
		Step G	63.9053	5112.42	11076.92	132923.02

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1002A	Hydrogeologist-A	Step A	53.6354	4290.83	9296.80	111561.63
		Step B	56.3171	4505.37	9761.63	117139.57
		Step C	59.1331	4730.65	10249.74	122996.85
		Step D	62.0898	4967.18	10762.23	129146.78
		Step E	65.1943	5215.54	11300.35	135604.14
		Step F	68.4541	5476.33	11865.38	142384.53
		Step G	71.8765	5750.12	12458.59	149503.12
3625A	Information Security Administrator-A	Step A	46.9814	3758.51	8143.44	97721.31
		Step B	49.3303	3946.42	8550.59	102607.02
		Step C	51.7969	4143.75	8978.13	107737.55
		Step D	54.3868	4350.94	9427.05	113124.54
		Step E	57.1061	4568.49	9898.39	118780.69
		Step F	59.9614	4796.91	10393.31	124719.71
		Step G	62.9596	5036.77	10913.00	130955.97

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542A	Information Technology Client Services Supervisor-A	Step A	42.8956	3431.65	7435.24	89222.85
		Step B	45.0404	3603.23	7807.00	93684.03
		Step C	47.2925	3783.40	8197.37	98368.40
		Step D	49.6571	3972.57	8607.23	103286.77
		Step E	52.1400	4171.20	9037.60	108451.20
		Step F	54.7469	4379.75	9489.46	113873.55
		Step G	57.4843	4598.74	9963.95	119567.34
3602A	Information Technology Program Manager-A	Step A	46.9833	3758.66	8143.77	97725.26
		Step B	49.3322	3946.58	8550.91	102610.98
		Step C	51.7987	4143.90	8978.44	107741.30
		Step D	54.3887	4351.10	9427.37	113128.50
		Step E	57.1082	4568.66	9898.75	118785.06
		Step F	59.9636	4797.09	10393.69	124724.29
		Step G	62.9618	5036.94	10913.38	130960.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740A	Interpretive Services Supervisor-A	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	38.0646	3045.17	6597.86	79174.37
		Step C	39.9680	3197.44	6927.79	83133.44
		Step D	41.9664	3357.31	7274.18	87290.11
		Step E	44.0648	3525.18	7637.90	91654.78
		Step F	46.2679	3701.43	8019.77	96237.23
		Step G	48.5813	3886.50	8420.76	101049.10
3810A	Key Accounts Representative-A	Step A	55.0335	4402.68	9539.14	114469.68
		Step B	57.7853	4622.82	10016.12	120193.42
		Step C	60.6745	4853.96	10516.91	126202.96
		Step D	63.7083	5096.66	11042.77	132513.26
		Step E	66.8937	5351.50	11594.91	139138.90
		Step F	70.2384	5619.07	12174.66	146095.87
		Step G	73.7503	5900.02	12783.39	153400.62

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449A	Management Analyst - City Manager Office-A	Step A	39.9684	3197.47	6927.86	83134.27
		Step B	41.9667	3357.34	7274.23	87290.74
		Step C	44.0652	3525.22	7637.97	91655.62
		Step D	46.2683	3701.46	8019.84	96238.06
		Step E	48.5818	3886.54	8420.85	101050.14
		Step F	51.0109	4080.87	8841.89	106102.67
		Step G	53.5613	4284.90	9283.96	111407.50
0045A	Management Analyst I-A	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	36.3348	2906.78	6298.03	75576.38
		Step C	38.1514	3052.11	6612.91	79354.91
		Step D	40.0592	3204.74	6943.59	83323.14
		Step E	42.0621	3364.97	7290.76	87489.17
		Step F	44.1652	3533.22	7655.30	91863.62
		Step G	46.3735	3709.88	8038.07	96456.88

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050A	Management Analyst II-A	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67
5020A	Park Development Project Manager I-A	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	36.3348	2906.78	6298.03	75576.38
		Step C	38.1514	3052.11	6612.91	79354.91
		Step D	40.0592	3204.74	6943.59	83323.14
		Step E	42.0621	3364.97	7290.76	87489.17
		Step F	44.1652	3533.22	7655.30	91863.62
		Step G	46.3735	3709.88	8038.07	96456.88

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022A	Park Development Project Manager II-A	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67
5024A	Parks Planning and Development Superintendent-A	Step A	46.1624	3692.99	8001.48	96017.79
		Step B	48.4706	3877.65	8401.57	100818.85
		Step C	50.8941	4071.53	8821.64	105859.73
		Step D	53.4387	4275.10	9262.71	111152.50
		Step E	56.1111	4488.89	9725.92	116711.09
		Step F	58.9163	4713.30	10212.16	122545.90
		Step G	61.8619	4948.95	10722.73	128672.75

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082A	Parks Recreation and Libraries Director-A	Step A	75.4661	6037.29	13080.79	156969.49
		Step B	79.2394	6339.15	13734.83	164817.95
		Step C	83.2013	6656.10	14421.56	173058.70
		Step D	87.3613	6988.90	15142.63	181711.50
		Step E	91.7295	7338.36	15899.78	190797.36
		Step F	96.3159	7705.27	16694.76	200337.07
		Step G	101.1317	8090.54	17529.49	210353.94
9547A	Parks Recreation and Libraries Manager-A	Step A	52.0310	4162.48	9018.71	108224.48
		Step B	54.6325	4370.60	9469.63	113635.60
		Step C	57.3639	4589.11	9943.08	119316.91
		Step D	60.2325	4818.60	10440.30	125283.60
		Step E	63.2438	5059.50	10962.26	131547.10
		Step F	66.4062	5312.50	11510.41	138124.90
		Step G	69.7265	5578.12	12085.93	145031.12

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546A	Parks Recreation and Libraries Superintendent-A	Step A	41.9658	3357.26	7274.07	87288.86
		Step B	44.0642	3525.14	7637.79	91653.54
		Step C	46.2674	3701.39	8019.68	96236.19
		Step D	48.5806	3886.45	8420.64	101047.65
		Step E	51.0100	4080.80	8841.73	106100.80
		Step F	53.5603	4284.82	9283.79	111405.42
		Step G	56.2381	4499.05	9747.94	116975.25
5069A	Parks Supervisor-A	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	38.0647	3045.18	6597.88	79174.58
		Step C	39.9681	3197.45	6927.80	83133.65
		Step D	41.9664	3357.31	7274.18	87290.11
		Step E	44.0648	3525.18	7637.90	91654.78
		Step F	46.2679	3701.43	8019.77	96237.23
		Step G	48.5813	3886.50	8420.76	101049.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428A	Payroll Supervisor-A	Step A	44.8751	3590.01	7778.35	93340.21
		Step B	47.1188	3769.50	8167.26	98007.10
		Step C	49.4748	3957.98	8575.63	102907.58
		Step D	51.9484	4155.87	9004.39	108052.67
		Step E	54.5459	4363.67	9454.62	113455.47
		Step F	57.2732	4581.86	9927.35	119128.26
		Step G	60.1369	4810.95	10423.73	125084.75
1501A	Permits Supervisor-A	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309A	Planning Manager-A	Step A	57.7618	4620.94	10012.05	120144.54
		Step B	60.6499	4851.99	10512.65	126151.79
		Step C	63.6824	5094.59	11038.28	132459.39
		Step D	66.8666	5349.33	11590.21	139082.53
		Step E	70.2100	5616.80	12169.73	146036.80
		Step F	73.7206	5897.65	12778.24	153338.85
		Step G	77.4064	6192.51	13417.11	161005.31
5400A	Police Captain-A	Step A	65.6512	5252.10	11379.54	136554.50
		Step B	68.9336	5514.69	11948.49	143381.89
		Step C	72.3804	5790.43	12545.94	150551.23
		Step D	75.9995	6079.96	13173.25	158078.96
		Step E	79.7994	6383.95	13831.90	165982.75
		Step F	83.7893	6703.14	14523.48	174281.74
		Step G	87.9788	7038.30	15249.66	182995.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5410A	Police Chief-A	Step A	85.8842	6870.74	14886.59	178639.14
		Step B	90.1784	7214.27	15630.92	187571.07
		Step C	94.6873	7574.98	16412.47	196949.58
		Step D	99.4217	7953.74	17233.09	206797.14
		Step E	104.3928	8351.42	18094.75	217137.02
		Step F	109.6125	8769.00	18999.50	227994.00
		Step G	115.0931	9207.45	19949.47	239393.65
5420A	Police Lieutenant-A	Step A	57.0875	4567.00	9895.17	118742.00
		Step B	59.9420	4795.36	10389.95	124679.36
		Step C	62.9390	5035.12	10909.43	130913.12
		Step D	66.0859	5286.87	11454.89	137458.67
		Step E	69.3903	5551.22	12027.65	144331.82
		Step F	72.8598	5828.78	12629.03	151548.38
		Step G	76.5028	6120.22	13260.49	159125.82

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489A	Police Services Administrator-A	Step A	49.7930	3983.44	8630.79	103569.44
		Step B	52.2827	4182.62	9062.33	108748.02
		Step C	54.8968	4391.74	9515.45	114185.34
		Step D	57.6417	4611.34	9991.23	119894.74
		Step E	60.5238	4841.90	10490.79	125889.50
		Step F	63.5500	5084.00	11015.33	132184.00
		Step G	66.7275	5338.20	11566.10	138793.20
1039A	Police Social Services Practitioner-A	Step A	31.2076	2496.61	5409.32	64911.81
		Step B	32.7680	2621.44	5679.79	68157.44
		Step C	34.4064	2752.51	5963.78	71565.31
		Step D	36.1267	2890.14	6261.96	75143.54
		Step E	37.9330	3034.64	6575.05	78900.64
		Step F	39.8297	3186.38	6903.81	82845.78
		Step G	41.8212	3345.70	7249.01	86988.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505A	Power Engineering Manager-A	Step A	77.4057	6192.46	13416.99	161003.86
		Step B	81.2760	6502.08	14087.84	169054.08
		Step C	85.3398	6827.18	14792.23	177506.78
		Step D	89.6068	7168.54	15531.85	186382.14
		Step E	94.0873	7526.98	16308.47	195701.58
		Step F	98.7916	7903.33	17123.88	205486.53
		Step G	103.7311	8298.49	17980.06	215760.69
5600A	Power Generation Superintendent-A	Step A	74.4135	5953.08	12898.34	154780.08
		Step B	78.1342	6250.74	13543.26	162519.14
		Step C	82.0408	6563.26	14220.41	170644.86
		Step D	86.1429	6891.43	14931.44	179177.23
		Step E	90.4501	7236.01	15678.02	188136.21
		Step F	94.9726	7597.81	16461.92	197543.01
		Step G	99.7212	7977.70	17285.01	207420.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530A	Power Plant Operations and Maintenance Supervisor-A	Step A	67.7548	5420.38	11744.17	140929.98
		Step B	71.1425	5691.40	12331.37	147976.40
		Step C	74.6996	5975.97	12947.93	155375.17
		Step D	78.4346	6274.77	13595.33	163143.97
		Step E	82.3564	6588.51	14275.11	171301.31
		Step F	86.4742	6917.94	14988.86	179866.34
		Step G	90.7979	7263.83	15738.30	188859.63
5535A	Power Supply and Portfolio Administrator-A	Step A	77.4022	6192.18	13416.38	160996.58
		Step B	81.2723	6501.78	14087.20	169046.38
		Step C	85.3360	6826.88	14791.57	177498.88
		Step D	89.6026	7168.21	15531.12	186373.41
		Step E	94.0829	7526.63	16307.70	195692.43
		Step F	98.7870	7902.96	17123.08	205476.96
		Step G	103.7264	8298.11	17979.24	215750.91

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519A	Preventative Maintenance Supervisor-A	Step A	51.5119	4120.95	8928.73	107144.75
		Step B	54.0875	4327.00	9375.17	112502.00
		Step C	56.7919	4543.35	9843.93	118127.15
		Step D	59.6315	4770.52	10336.13	124033.52
		Step E	62.6131	5009.05	10852.94	130235.25
		Step F	65.7437	5259.50	11395.57	136746.90
		Step G	69.0309	5522.47	11965.36	143584.27
5514A	Principal Engineer-A	Step A	53.6354	4290.83	9296.80	111561.63
		Step B	56.3171	4505.37	9761.63	117139.57
		Step C	59.1331	4730.65	10249.74	122996.85
		Step D	62.0898	4967.18	10762.23	129146.78
		Step E	65.1943	5215.54	11300.35	135604.14
		Step F	68.4541	5476.33	11865.38	142384.53
		Step G	71.8765	5750.12	12458.59	149503.12

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5513A	Principal Planner-A	Step A	48.2529	3860.23	8363.84	100366.03
		Step B	50.6656	4053.25	8782.04	105384.45
		Step C	53.1988	4255.90	9221.13	110653.50
		Step D	55.8587	4468.70	9682.17	116186.10
		Step E	58.6517	4692.14	10166.29	121995.54
		Step F	61.5842	4926.74	10674.59	128095.14
		Step G	64.6636	5173.09	11208.36	134500.29
1004A	Process Engineer-A	Step A	53.6354	4290.83	9296.80	111561.63
		Step B	56.3171	4505.37	9761.63	117139.57
		Step C	59.1331	4730.65	10249.74	122996.85
		Step D	62.0898	4967.18	10762.23	129146.78
		Step E	65.1943	5215.54	11300.35	135604.14
		Step F	68.4541	5476.33	11865.38	142384.53
		Step G	71.8765	5750.12	12458.59	149503.12

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1069A	Project Supervisor-A	Step A	46.6397	3731.18	8084.21	97010.58
		Step B	48.9717	3917.74	8488.43	101861.14
		Step C	51.4203	4113.62	8912.85	106954.22
		Step D	53.9913	4319.30	9358.49	112301.90
		Step E	56.6909	4535.27	9826.42	117917.07
		Step F	59.5254	4762.03	10317.74	123812.83
		Step G	62.5017	5000.14	10833.63	130003.54
5565A	Public Information Officer-A	Step A	50.3642	4029.14	8729.79	104757.54
		Step B	52.8824	4230.59	9166.28	109995.39
		Step C	55.5266	4442.13	9624.61	115495.33
		Step D	58.3028	4664.22	10105.82	121269.82
		Step E	61.2179	4897.43	10611.10	127333.23
		Step F	64.2790	5142.32	11141.69	133700.32
		Step G	67.4928	5399.42	11698.75	140385.02

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5635A	Public Works Director-A	Step A	75.4674	6037.39	13081.02	156972.19
		Step B	79.2408	6339.26	13735.07	164820.86
		Step C	83.2029	6656.23	14421.84	173062.03
		Step D	87.3630	6989.04	15142.92	181715.04
		Step E	91.7312	7338.50	15900.07	190800.90
		Step F	96.3177	7705.42	16695.07	200340.82
		Step G	101.1335	8090.68	17529.81	210357.68
5652A	Purchasing and Warehouse Manager-A	Step A	49.2129	3937.03	8530.24	102362.83
		Step B	51.6736	4133.89	8956.76	107481.09
		Step C	54.2572	4340.58	9404.58	112854.98
		Step D	56.9701	4557.61	9874.82	118497.81
		Step E	59.8186	4785.49	10368.56	124422.69
		Step F	62.8096	5024.77	10887.00	130643.97
		Step G	65.9500	5276.00	11431.33	137176.00

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9544A	Recreation and Library Supervisor-A	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	38.0647	3045.18	6597.88	79174.58
		Step C	39.9681	3197.45	6927.80	83133.65
		Step D	41.9664	3357.31	7274.18	87290.11
		Step E	44.0648	3525.18	7637.90	91654.78
		Step F	46.2679	3701.43	8019.77	96237.23
		Step G	48.5813	3886.50	8420.76	101049.10
6231A	Refuse Superintendent-A	Step A	44.4348	3554.78	7702.03	92424.38
		Step B	46.6565	3732.52	8087.13	97045.52
		Step C	48.9893	3919.14	8491.48	101897.74
		Step D	51.4389	4115.11	8916.08	106992.91
		Step E	54.0108	4320.86	9361.87	112342.46
		Step F	56.7114	4536.91	9829.98	117959.71
		Step G	59.5468	4763.74	10321.45	123857.34

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235A	Refuse Supervisor-A	Step A	35.1230	2809.84	6087.99	73055.84
		Step B	36.8792	2950.34	6392.39	76708.74
		Step C	38.7233	3097.86	6712.04	80544.46
		Step D	40.6587	3252.70	7047.51	84570.10
		Step E	42.6916	3415.33	7399.88	88798.53
		Step F	44.8260	3586.08	7769.84	93238.08
		Step G	47.0675	3765.40	8158.37	97900.40
6244A	Refuse and Stormwater Manager-A	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	63.3589	5068.71	10982.21	131786.51
		Step C	66.5264	5322.11	11531.24	138374.91
		Step D	69.8530	5588.24	12107.85	145294.24
		Step E	73.3455	5867.64	12713.22	152558.64
		Step F	77.0126	6161.01	13348.85	160186.21
		Step G	80.8634	6469.07	14016.32	168195.87

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6450A	Risk Manager-A	Step A	54.8417	4387.34	9505.89	114070.74
		Step B	57.5838	4606.70	9981.19	119774.30
		Step C	60.4631	4837.05	10480.27	125763.25
		Step D	63.4862	5078.90	11004.27	132051.30
		Step E	66.6606	5332.85	11554.50	138654.05
		Step F	69.9936	5599.49	12132.22	145586.69
		Step G	73.4932	5879.46	12738.82	152865.86
6500A	Safety Coordinator-A	Step A	38.0651	3045.21	6597.95	79175.41
		Step B	39.9683	3197.46	6927.84	83134.06
		Step C	41.9666	3357.33	7274.21	87290.53
		Step D	44.0650	3525.20	7637.93	91655.20
		Step E	46.2682	3701.46	8019.82	96237.86
		Step F	48.5816	3886.53	8420.81	101049.73
		Step G	51.0109	4080.87	8841.89	106102.67

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130A	Senior Business Systems Analyst-A	Step A	38.7317	3098.54	6713.49	80561.94
		Step B	40.6682	3253.46	7049.15	84589.86
		Step C	42.7017	3416.14	7401.63	88819.54
		Step D	44.8368	3586.94	7771.71	93260.54
		Step E	47.0786	3766.29	8160.29	97923.49
		Step F	49.4325	3954.60	8568.30	102819.60
		Step G	51.9040	4152.32	8996.69	107960.32
7145A	Senior Database Analyst-A	Step A	39.7243	3177.94	6885.55	82626.54
		Step B	41.7106	3336.85	7229.84	86758.05
		Step C	43.7961	3503.69	7591.32	91095.89
		Step D	45.9858	3678.86	7970.87	95650.46
		Step E	48.2852	3862.82	8369.43	100433.22
		Step F	50.6994	4055.95	8787.90	105454.75
		Step G	53.2344	4258.75	9227.30	110727.55

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123A	Senior Deputy City Attorney-A	Step A	73.5219	5881.75	12743.80	152925.55
		Step B	77.1981	6175.85	13381.00	160572.05
		Step C	81.0581	6484.65	14050.07	168600.85
		Step D	85.1109	6808.87	14752.56	177030.67
		Step E	89.3665	7149.32	15490.19	185882.32
		Step F	93.8347	7506.78	16264.68	195176.18
		Step G	98.5265	7882.12	17077.93	204935.12
1281A	Senior Development Services Analyst-A	Step A	38.7300	3098.40	6713.20	80558.40
		Step B	40.6665	3253.32	7048.86	84586.32
		Step C	42.6998	3415.98	7401.30	88815.58
		Step D	44.8349	3586.79	7771.38	93256.59
		Step E	47.0766	3766.13	8159.94	97919.33
		Step F	49.4304	3954.43	8567.94	102815.23
		Step G	51.9019	4152.15	8996.33	107955.95

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128A	Senior Electric Business Analyst-A	Step A	54.8060	4384.48	9499.71	113996.48
		Step B	57.5463	4603.70	9974.69	119696.30
		Step C	60.4237	4833.90	10473.44	125681.30
		Step D	63.4448	5075.58	10997.10	131965.18
		Step E	66.6170	5329.36	11546.95	138563.36
		Step F	69.9479	5595.83	12124.30	145491.63
		Step G	73.4454	5875.63	12730.54	152766.43
1023A	Senior Electric Technology Systems Analyst-A	Step A	54.7499	4379.99	9489.98	113879.79
		Step B	57.4874	4598.99	9964.48	119573.79
		Step C	60.3618	4828.94	10462.71	125552.54
		Step D	63.3799	5070.39	10985.85	131830.19
		Step E	66.5488	5323.90	11535.13	138421.50
		Step F	69.8763	5590.10	12111.89	145342.70
		Step G	73.3701	5869.61	12717.48	152609.81

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163A	Senior Energy Services Account Representative-A	Step A	55.0335	4402.68	9539.14	114469.68
		Step B	57.7853	4622.82	10016.12	120193.42
		Step C	60.6745	4853.96	10516.91	126202.96
		Step D	63.7083	5096.66	11042.77	132513.26
		Step E	66.8937	5351.50	11594.91	139138.90
		Step F	70.2384	5619.07	12174.66	146095.87
		Step G	73.7503	5900.02	12783.39	153400.62
7142A	Senior Engineer-A	Step A	47.6767	3814.14	8263.96	99167.54
		Step B	50.0607	4004.86	8677.19	104126.26
		Step C	52.5636	4205.09	9111.02	109332.29
		Step D	55.1920	4415.36	9566.61	114799.36
		Step E	57.9512	4636.10	10044.87	120538.50
		Step F	60.8490	4867.92	10547.16	126565.92
		Step G	63.8915	5111.32	11074.53	132894.32

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1065A	Senior Environmental Utilities Business Analyst-A	Step A	43.9667	3517.34	7620.89	91450.74
		Step B	46.1649	3693.19	8001.92	96022.99
		Step C	48.4732	3877.86	8402.02	100824.26
		Step D	50.8968	4071.74	8822.11	105865.34
		Step E	53.4418	4275.34	9263.25	111158.94
		Step F	56.1138	4489.10	9726.39	116716.70
		Step G	58.9195	4713.56	10212.71	122552.56
1029A	Senior Finance Utility Billing Analyst-A	Step A	42.5475	3403.80	7374.90	88498.80
		Step B	44.6749	3573.99	7743.65	92923.79
		Step C	46.9086	3752.69	8130.82	97569.89
		Step D	49.2541	3940.33	8537.38	102448.53
		Step E	51.7168	4137.34	8964.25	107570.94
		Step F	54.3026	4344.21	9412.45	112949.41
		Step G	57.0177	4561.42	9883.07	118596.82

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161A	Senior GIS Analyst-A	Step A	38.5623	3084.98	6684.13	80209.58
		Step B	40.4904	3239.23	7018.34	84220.03
		Step C	42.5149	3401.19	7369.25	88430.99
		Step D	44.6408	3571.26	7737.74	92852.86
		Step E	46.8728	3749.82	8124.62	97495.42
		Step F	49.2165	3937.32	8530.86	102370.32
		Step G	51.6772	4134.18	8957.38	107488.58
7150A	Senior Human Resources Analyst-A	Step A	42.4065	3392.52	7350.46	88205.52
		Step B	44.5267	3562.14	7717.96	92615.54
		Step C	46.7532	3740.26	8103.89	97246.66
		Step D	49.0907	3927.26	8509.05	102108.66
		Step E	51.5453	4123.62	8934.52	107214.22
		Step F	54.1226	4329.81	9381.25	112575.01
		Step G	56.8285	4546.28	9850.27	118203.28

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194A	Senior Information Technology Analyst-A	Step A	40.8543	3268.34	7081.41	84976.94
		Step B	42.8971	3431.77	7435.50	89225.97
		Step C	45.0418	3603.34	7807.25	93686.94
		Step D	47.2940	3783.52	8197.63	98371.52
		Step E	49.6587	3972.70	8607.51	103290.10
		Step F	52.1416	4171.33	9037.88	108454.53
		Step G	54.7487	4379.90	9489.77	113877.30
7180A	Senior Planner-A	Step A	41.9600	3356.80	7273.07	87276.80
		Step B	44.0580	3524.64	7636.72	91640.64
		Step C	46.2609	3700.87	8018.56	96222.67
		Step D	48.5739	3885.91	8419.48	101033.71
		Step E	51.0027	4080.22	8840.47	106085.62
		Step F	53.5529	4284.23	9282.50	111390.03
		Step G	56.2304	4498.43	9746.60	116959.23

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151A	Senior Power Engineer-A	Step A	67.3065	5384.52	11666.46	139997.52
		Step B	70.6717	5653.74	12249.76	146997.14
		Step C	74.2054	5936.43	12862.27	154347.23
		Step D	77.9157	6233.26	13505.39	162064.66
		Step E	81.8114	6544.91	14180.64	170167.71
		Step F	85.9019	6872.15	14889.66	178675.95
		Step G	90.1971	7215.77	15634.16	187609.97
5555A	Senior Power Plant Engineer-A	Step A	67.3065	5384.52	11666.46	139997.52
		Step B	70.6717	5653.74	12249.76	146997.14
		Step C	74.2054	5936.43	12862.27	154347.23
		Step D	77.9157	6233.26	13505.39	162064.66
		Step E	81.8114	6544.91	14180.64	170167.71
		Step F	85.9019	6872.15	14889.66	178675.95
		Step G	90.1971	7215.77	15634.16	187609.97

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7520A	Street Maintenance Superintendent-A	Step A	44.4419	3555.35	7703.26	92439.15
		Step B	46.6637	3733.10	8088.37	97060.50
		Step C	48.9969	3919.75	8492.80	101913.55
		Step D	51.4469	4115.75	8917.46	107009.55
		Step E	54.0194	4321.55	9363.36	112360.35
		Step F	56.7204	4537.63	9831.54	117978.43
		Step G	59.5561	4764.49	10323.06	123876.69
7522A	Street Maintenance Supervisor-A	Step A	35.2641	2821.13	6112.44	73349.33
		Step B	37.0273	2962.18	6418.07	77016.78
		Step C	38.8786	3110.29	6738.96	80867.49
		Step D	40.8226	3265.81	7075.92	84911.01
		Step E	42.8637	3429.10	7429.71	89156.50
		Step F	45.0070	3600.56	7801.21	93614.56
		Step G	47.2572	3780.58	8191.25	98294.98

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1059A	Transit Operations Analyst I-A	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	36.3348	2906.78	6298.03	75576.38
		Step C	38.1514	3052.11	6612.91	79354.91
		Step D	40.0592	3204.74	6943.59	83323.14
		Step E	42.0621	3364.97	7290.76	87489.17
		Step F	44.1652	3533.22	7655.30	91863.62
		Step G	46.3735	3709.88	8038.07	96456.88
1058A	Transit Operations Analyst II-A	Step A	38.0650	3045.20	6597.93	79175.20
		Step B	39.9684	3197.47	6927.86	83134.27
		Step C	41.9667	3357.34	7274.23	87290.74
		Step D	44.0652	3525.22	7637.97	91655.62
		Step E	46.2683	3701.46	8019.84	96238.06
		Step F	48.5818	3886.54	8420.85	101050.14
		Step G	51.0109	4080.87	8841.89	106102.67

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8762A	Urban Forester-A	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	38.0646	3045.17	6597.86	79174.37
		Step C	39.9680	3197.44	6927.79	83133.44
		Step D	41.9664	3357.31	7274.18	87290.11
		Step E	44.0648	3525.18	7637.90	91654.78
		Step F	46.2679	3701.43	8019.77	96237.23
		Step G	48.5813	3886.50	8420.76	101049.10
0920A	Utility Billing Operations Manager-A	Step A	55.2507	4420.06	9576.79	114921.46
		Step B	58.0133	4641.06	10055.64	120667.66
		Step C	60.9140	4873.12	10558.43	126701.12
		Step D	63.9596	5116.77	11086.33	133035.97
		Step E	67.1576	5372.61	11640.65	139687.81
		Step F	70.5155	5641.24	12222.69	146672.24
		Step G	74.0413	5923.30	12833.83	154005.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041A	Utility Billing and Field Services Supervisor-A	Step A	42.8357	3426.86	7424.85	89098.26
		Step B	44.9775	3598.20	7796.10	93553.20
		Step C	47.2263	3778.10	8185.89	98230.70
		Step D	49.5876	3967.01	8595.18	103142.21
		Step E	52.0670	4165.36	9024.95	108299.36
		Step F	54.6704	4373.63	9476.20	113714.43
		Step G	57.4039	4592.31	9950.01	119400.11
1042A	Utility Customer Service Supervisor-A	Step A	30.0992	2407.94	5217.19	62606.34
		Step B	31.6041	2528.33	5478.04	65736.53
		Step C	33.1844	2654.75	5751.96	69023.55
		Step D	34.8435	2787.48	6039.54	72474.48
		Step E	36.5857	2926.86	6341.52	76098.26
		Step F	38.4150	3073.20	6658.60	79903.20
		Step G	40.3358	3226.86	6991.54	83898.46

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646A	Utility Government Relations Administrator-A	Step A	46.0250	3682.00	7977.67	95732.00
		Step B	48.3263	3866.10	8376.56	100518.70
		Step C	50.7425	4059.40	8795.37	105544.40
		Step D	53.2797	4262.38	9235.15	110821.78
		Step E	55.9437	4475.50	9696.91	116362.90
		Step F	58.7409	4699.27	10181.76	122181.07
		Step G	61.6779	4934.23	10690.84	128290.03
8980A	Wastewater Collection Superintendent-A	Step A	44.4348	3554.78	7702.03	92424.38
		Step B	46.6565	3732.52	8087.13	97045.52
		Step C	48.9893	3919.14	8491.48	101897.74
		Step D	51.4389	4115.11	8916.08	106992.91
		Step E	54.0108	4320.86	9361.87	112342.46
		Step F	56.7114	4536.91	9829.98	117959.71
		Step G	59.5468	4763.74	10321.45	123857.34

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8978A	Wastewater Collection Supervisor-A	Step A	36.2523	2900.18	6283.73	75404.78
		Step B	38.0647	3045.18	6597.88	79174.58
		Step C	39.9681	3197.45	6927.80	83133.65
		Step D	41.9664	3357.31	7274.18	87290.11
		Step E	44.0649	3525.19	7637.92	91654.99
		Step F	46.2679	3701.43	8019.77	96237.23
		Step G	48.5813	3886.50	8420.76	101049.10
9040A	Wastewater Treatment Plant Chief Operator-A	Step A	47.8509	3828.07	8294.16	99529.87
		Step B	50.2436	4019.49	8708.89	104506.69
		Step C	52.7555	4220.44	9144.29	109731.44
		Step D	55.3935	4431.48	9601.54	115218.48
		Step E	58.1629	4653.03	10081.57	120978.83
		Step F	61.0712	4885.70	10585.67	127028.10
		Step G	64.1246	5129.97	11114.93	133379.17

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045A	Wastewater Utility Manager-A	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	63.3589	5068.71	10982.21	131786.51
		Step C	66.5264	5322.11	11531.24	138374.91
		Step D	69.8530	5588.24	12107.85	145294.24
		Step E	73.3455	5867.64	12713.22	152558.64
		Step F	77.0126	6161.01	13348.85	160186.21
		Step G	80.8634	6469.07	14016.32	168195.87
9047A	Water Conservation Administrator-A	Step A	39.9910	3199.28	6931.77	83181.28
		Step B	41.9906	3359.25	7278.37	87340.45
		Step C	44.0901	3527.21	7642.28	91707.41
		Step D	46.2946	3703.57	8024.40	96292.77
		Step E	48.6093	3888.74	8425.61	101107.34
		Step F	51.0401	4083.21	8846.95	106163.41
		Step G	53.5919	4287.35	9289.26	111471.15

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085A	Water Distribution Superintendent-A	Step A	43.7794	3502.35	7588.43	91061.15
		Step B	46.6565	3732.52	8087.13	97045.52
		Step C	48.9893	3919.14	8491.48	101897.74
		Step D	51.4389	4115.11	8916.08	106992.91
		Step E	54.0108	4320.86	9361.87	112342.46
		Step F	56.7114	4536.91	9829.98	117959.71
		Step G	59.5468	4763.74	10321.45	123857.34
9084A	Water Distribution Supervisor-A	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	38.0647	3045.18	6597.88	79174.58
		Step C	39.9681	3197.45	6927.80	83133.65
		Step D	41.9664	3357.31	7274.18	87290.11
		Step E	44.0648	3525.18	7637.90	91654.78
		Step F	46.2679	3701.43	8019.77	96237.23
		Step G	48.5813	3886.50	8420.76	101049.10

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9101A	Water Quality Lab Supervisor-A	Step A	38.0634	3045.07	6597.66	79171.87
		Step B	39.9665	3197.32	6927.53	83130.32
		Step C	41.9649	3357.19	7273.92	87286.99
		Step D	44.0630	3525.04	7637.59	91651.04
		Step E	46.2663	3701.30	8019.49	96233.90
		Step F	48.5796	3886.37	8420.46	101045.57
		Step G	51.0084	4080.67	8841.46	106097.47
9175A	Water Treatment Plant Chief Operator-A	Step A	43.5007	3480.06	7540.12	90481.46
		Step B	45.6759	3654.07	7917.16	95005.87
		Step C	47.9595	3836.76	8312.98	99755.76
		Step D	50.3577	4028.62	8728.67	104744.02
		Step E	52.8753	4230.02	9165.05	109980.62
		Step F	55.5193	4441.54	9623.35	115480.14
		Step G	58.2951	4663.61	10104.48	121253.81

City of Roseville

Salary Schedule: Management-A

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9244A	Water Utility Manager-A	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	63.3589	5068.71	10982.21	131786.51
		Step C	66.5264	5322.11	11531.24	138374.91
		Step D	69.8530	5588.24	12107.85	145294.24
		Step E	73.3455	5867.64	12713.22	152558.64
		Step F	77.0126	6161.01	13348.85	160186.21
		Step G	80.8634	6469.07	14016.32	168195.87

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505B	AMI Project Manager-B	Step A	50.7919	4063.35	8803.93	105647.15
		Step B	52.0463	4163.70	9021.36	108256.30
		Step C	53.3316	4266.53	9244.14	110929.73
		Step D	54.6487	4371.90	9472.44	113669.30
		Step E	55.9983	4479.86	9706.37	116476.46
		Step F	57.3812	4590.50	9946.07	119352.90
		Step G	58.7983	4703.86	10191.71	122300.46
		Step H	60.2504	4820.03	10443.40	125320.83
		Step I	61.7383	4939.06	10701.31	128415.66
		Step J	63.2630	5061.04	10965.59	131587.04
		Step K	64.8253	5186.02	11236.39	134836.62
		Step L	66.4263	5314.10	11513.89	138166.70
		Step M	68.0668	5445.34	11798.25	141578.94

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1370B	Accounting Manager-B	Step A	55.2501	4420.01	9576.68	114920.21
		Step B	56.6145	4529.16	9813.18	117758.16
		Step C	58.0128	4641.02	10055.55	120666.62
		Step D	59.4455	4755.64	10303.89	123646.64
		Step E	60.9135	4873.08	10558.34	126700.08
		Step F	62.4178	4993.42	10819.09	129829.02
		Step G	63.9593	5116.74	11086.28	133035.34
		Step H	65.5389	5243.11	11360.08	136320.91
		Step I	67.1574	5372.59	11640.62	139687.39
		Step J	68.8159	5505.27	11928.09	143137.07
		Step K	70.5154	5641.23	12222.67	146672.03
		Step L	72.2568	5780.54	12524.51	150294.14
		Step M	74.0413	5923.30	12833.83	154005.90

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043B	Accounting Supervisor-B	Step A	47.1187	3769.50	8167.24	98006.90
		Step B	48.2824	3862.59	8368.95	100427.39
		Step C	49.4747	3957.98	8575.61	102907.38
		Step D	50.6966	4055.73	8787.41	105448.93
		Step E	51.9486	4155.89	9004.42	108053.09
		Step F	53.2315	4258.52	9226.79	110721.52
		Step G	54.5461	4363.69	9454.66	113455.89
		Step H	55.8931	4471.45	9688.14	116257.65
		Step I	57.2735	4581.88	9927.41	119128.88
		Step J	58.6880	4695.04	10172.59	122071.04
		Step K	60.1373	4810.98	10423.80	125085.58
		Step L	61.6224	4929.79	10681.22	128174.59
		Step M	63.1443	5051.54	10945.01	131340.14

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9427B	Accounts Payable Supervisor-B	Step A	44.8746	3589.97	7778.26	93339.17
		Step B	45.9828	3678.62	7970.35	95644.22
		Step C	47.1184	3769.47	8167.19	98006.27
		Step D	48.2820	3862.56	8368.88	100426.56
		Step E	49.4744	3957.95	8575.56	102906.75
		Step F	50.6962	4055.70	8787.34	105448.10
		Step G	51.9482	4155.86	9004.35	108052.26
		Step H	53.2311	4258.49	9226.72	110720.69
		Step I	54.5457	4363.66	9454.59	113455.06
		Step J	55.8929	4471.43	9688.10	116257.23
		Step K	57.2731	4581.85	9927.34	119128.05
		Step L	58.6875	4695.00	10172.50	122070.00
		Step M	60.1369	4810.95	10423.73	125084.75

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086B	Alternative Transportation Analyst I-B	Step A	35.1221	2809.77	6087.83	73053.97
		Step B	35.9892	2879.14	6238.13	74857.54
		Step C	36.8781	2950.25	6392.20	76706.45
		Step D	37.7888	3023.10	6550.06	78600.70
		Step E	38.7221	3097.77	6711.83	80541.97
		Step F	39.6784	3174.27	6877.59	82531.07
		Step G	40.6583	3252.66	7047.44	84569.26
		Step H	41.6624	3332.99	7221.48	86657.79
		Step I	42.6912	3415.30	7399.81	88797.70
		Step J	43.7455	3499.64	7582.55	90990.64
		Step K	44.8259	3586.07	7769.82	93237.87
		Step L	45.9329	3674.63	7961.70	95540.43
		Step M	47.0672	3765.38	8158.31	97899.78

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0088B	Alternative Transportation Analyst II-B	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090B	Alternative Transportation Manager-B	Step A	56.6053	4528.42	9811.59	117739.02
		Step B	58.0032	4640.26	10053.89	120646.66
		Step C	59.4356	4754.85	10302.17	123626.05
		Step D	60.9035	4872.28	10556.61	126679.28
		Step E	62.4075	4992.60	10817.30	129807.60
		Step F	63.9488	5115.90	11084.46	133013.50
		Step G	65.5280	5242.24	11358.19	136298.24
		Step H	67.1464	5371.71	11638.71	139664.51
		Step I	68.8046	5504.37	11926.13	143113.57
		Step J	70.5038	5640.30	12220.66	146647.90
		Step K	72.2449	5779.59	12522.45	150269.39
		Step L	74.0291	5922.33	12831.71	153980.53
		Step M	75.8573	6068.58	13148.60	157783.18

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0245B	Assistant City Attorney-B	Step A	84.5493	6763.94	14655.21	175862.54
		Step B	86.6375	6931.00	15017.17	180206.00
		Step C	88.7770	7102.16	15388.01	184656.16
		Step D	90.9694	7277.55	15768.03	189216.35
		Step E	93.2160	7457.28	16157.44	193889.28
		Step F	95.5181	7641.45	16556.47	198677.65
		Step G	97.8770	7830.16	16965.35	203584.16
		Step H	100.2943	8023.54	17384.35	208612.14
		Step I	102.7710	8221.68	17813.64	213763.68
		Step J	105.3091	8424.73	18253.58	219042.93
		Step K	107.9098	8632.78	18704.37	224452.38
		Step L	110.5747	8845.98	19166.28	229995.38
		Step M	113.3054	9064.43	19639.60	235675.23

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250B	Assistant City Clerk-B	Step A	44.0141	3521.13	7629.11	91549.33
		Step B	45.1006	3608.05	7817.44	93809.25
		Step C	46.2144	3697.15	8010.50	96125.95
		Step D	47.3557	3788.46	8208.32	98499.86
		Step E	48.5252	3882.02	8411.03	100932.42
		Step F	49.7236	3977.89	8618.76	103425.09
		Step G	50.9516	4076.13	8831.61	105979.33
		Step H	52.2099	4176.79	9049.72	108596.59
		Step I	53.4993	4279.94	9273.21	111278.54
		Step J	54.8205	4385.64	9502.22	114026.64
		Step K	56.1743	4493.94	9736.88	116842.54
		Step L	57.5616	4604.93	9977.34	119728.13
		Step M	58.9832	4718.66	10223.75	122685.06

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325B	Assistant City Manager-B	Step A	86.9958	6959.66	15079.27	180951.26
		Step B	89.1442	7131.54	15451.66	185419.94
		Step C	91.3458	7307.66	15833.27	189999.26
		Step D	93.6016	7488.13	16224.28	194691.33
		Step E	95.9132	7673.06	16624.95	199499.46
		Step F	98.2818	7862.54	17035.51	204426.14
		Step G	100.7091	8056.73	17456.24	209474.93
		Step H	103.1962	8255.70	17887.34	214648.10
		Step I	105.7446	8459.57	18329.06	219948.77
		Step J	108.3561	8668.49	18781.72	225380.69
		Step K	111.0321	8882.57	19245.56	230946.77
		Step L	113.7742	9101.94	19720.86	236650.34
		Step M	116.5839	9326.71	20207.88	242494.51

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1021B	Assistant City Manager/Chief Financial Officer-B	Step A	86.9958	6959.66	15079.27	180951.26
		Step B	89.1442	7131.54	15451.66	185419.94
		Step C	91.3458	7307.66	15833.27	189999.26
		Step D	93.6016	7488.13	16224.28	194691.33
		Step E	95.9132	7673.06	16624.95	199499.46
		Step F	98.2818	7862.54	17035.51	204426.14
		Step G	100.7091	8056.73	17456.24	209474.93
		Step H	103.1962	8255.70	17887.34	214648.10
		Step I	105.7446	8459.57	18329.06	219948.77
		Step J	108.3561	8668.49	18781.72	225380.69
		Step K	111.0321	8882.57	19245.56	230946.77
		Step L	113.7742	9101.94	19720.86	236650.34
		Step M	116.5839	9326.71	20207.88	242494.51

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1068B	Assistant Electric Analyst-B	Step A	34.3135	2745.08	5947.67	71372.08
		Step B	35.1605	2812.84	6094.49	73133.84
		Step C	36.0288	2882.30	6244.99	74939.90
		Step D	36.9186	2953.49	6399.22	76790.69
		Step E	37.8303	3026.42	6557.25	78687.02
		Step F	38.7646	3101.17	6719.20	80630.37
		Step G	39.7219	3177.75	6885.13	82621.55
		Step H	40.7029	3256.23	7055.17	84662.03
		Step I	41.7081	3336.65	7229.40	86752.85
		Step J	42.7381	3419.05	7407.94	88895.25
		Step K	43.7936	3503.49	7590.89	91090.69
		Step L	44.8751	3590.01	7778.35	93340.21
		Step M	45.9834	3678.67	7970.46	95645.47

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395B	Assistant Electric Utility Director-B	Step A	91.2624	7300.99	15818.82	189825.79
		Step B	93.5162	7481.30	16209.47	194513.70
		Step C	95.8258	7666.06	16609.81	199317.66
		Step D	98.1923	7855.38	17020.00	204239.98
		Step E	100.6172	8049.38	17440.31	209283.78
		Step F	103.1020	8248.16	17871.01	214452.16
		Step G	105.6483	8451.86	18312.37	219748.46
		Step H	108.2573	8660.58	18764.60	225175.18
		Step I	110.9310	8874.48	19228.04	230736.48
		Step J	113.6705	9093.64	19702.89	236434.64
		Step K	116.4777	9318.22	20189.47	242273.62
		Step L	119.3542	9548.34	20688.06	248256.74
		Step M	122.3018	9784.14	21198.98	254387.74

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411B	Assistant Environmental Utilities Director-B	Step A	69.3887	5551.10	12027.37	144328.50
		Step B	71.1023	5688.18	12324.40	147892.78
		Step C	72.8583	5828.66	12628.77	151545.26
		Step D	74.6577	5972.62	12940.67	155288.02
		Step E	76.5012	6120.10	13260.21	159122.50
		Step F	78.3905	6271.24	13587.69	163052.24
		Step G	80.3265	6426.12	13923.26	167079.12
		Step H	82.3102	6584.82	14267.10	171205.22
		Step I	84.3430	6747.44	14619.45	175433.44
		Step J	86.4259	6914.07	14980.49	179765.87
		Step K	88.5603	7084.82	15350.45	184205.42
		Step L	90.7474	7259.79	15729.55	188754.59
		Step M	92.9885	7439.08	16118.01	193416.08

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1026B	Assistant Finance Director-B	Step A	63.5375	5083.00	11013.17	132158.00
		Step B	65.1060	5208.48	11285.04	135420.48
		Step C	66.7138	5337.10	11563.73	138764.70
		Step D	68.3613	5468.90	11849.29	142191.50
		Step E	70.0496	5603.97	12141.93	145703.17
		Step F	71.7795	5742.36	12441.78	149301.36
		Step G	73.5522	5884.18	12749.05	152988.58
		Step H	75.3687	6029.50	13063.91	156766.90
		Step I	77.2300	6178.40	13386.53	160638.40
		Step J	79.1372	6330.98	13717.11	164605.38
		Step K	81.0916	6487.33	14055.88	168670.53
		Step L	83.0943	6647.54	14403.01	172836.14
		Step M	85.1463	6811.70	14758.69	177104.30

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480B	Assistant Fire Chief-B	Step A	63.7340	5098.72	11047.23	132566.72
		Step B	65.3073	5224.58	11319.93	135839.18
		Step C	66.9201	5353.61	11599.48	139193.81
		Step D	68.5728	5485.82	11885.95	142631.42
		Step E	70.2663	5621.30	12179.49	146153.90
		Step F	72.0015	5760.12	12480.26	149763.12
		Step G	73.7797	5902.38	12788.48	153461.78
		Step H	75.6017	6048.14	13104.29	157251.54
		Step I	77.4688	6197.50	13427.93	161135.10
		Step J	79.3821	6350.57	13759.56	165114.77
		Step K	81.3425	6507.40	14099.37	169192.40
		Step L	83.3513	6668.10	14447.56	173370.70
		Step M	85.4098	6832.78	14804.37	177652.38

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484B	Assistant Human Resources Director-B	Step A	54.8417	4387.34	9505.89	114070.74
		Step B	56.1956	4495.65	9740.57	116886.85
		Step C	57.5833	4606.66	9981.11	119773.26
		Step D	59.0055	4720.44	10227.62	122731.44
		Step E	60.4626	4837.01	10480.18	125762.21
		Step F	61.9558	4956.46	10739.01	128868.06
		Step G	63.4859	5078.87	11004.22	132050.67
		Step H	65.0538	5204.30	11275.99	135311.90
		Step I	66.6603	5332.82	11554.45	138653.42
		Step J	68.3064	5464.51	11839.78	142077.31
		Step K	69.9933	5599.46	12132.17	145586.06
		Step L	71.7219	5737.75	12431.80	149181.55
		Step M	73.4932	5879.46	12738.82	152865.86

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558B	Assistant Information Technology Director-B	Step A	57.4974	4599.79	9966.22	119594.59
		Step B	58.9167	4713.34	10212.23	122546.74
		Step C	60.3718	4829.74	10464.45	125573.34
		Step D	61.8627	4949.02	10722.87	128674.42
		Step E	63.3905	5071.24	10987.69	131852.24
		Step F	64.9560	5196.48	11259.04	135108.48
		Step G	66.5600	5324.80	11537.07	138444.80
		Step H	68.2038	5456.30	11821.99	141863.90
		Step I	69.8881	5591.05	12113.94	145367.25
		Step J	71.6142	5729.14	12413.13	148957.54
		Step K	73.3827	5870.62	12719.67	152636.02
		Step L	75.1950	6015.60	13033.80	156405.60
		Step M	77.0519	6164.15	13355.66	160267.95

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510B	Assistant Police Chief-B	Step A	75.4936	6039.49	13085.56	157026.69
		Step B	77.3571	6188.57	13408.56	160902.77
		Step C	79.2674	6341.39	13739.68	164876.19
		Step D	81.2251	6498.01	14079.02	168948.21
		Step E	83.2310	6658.48	14426.71	173120.48
		Step F	85.2865	6822.92	14782.99	177395.92
		Step G	87.3926	6991.41	15148.05	181776.61
		Step H	89.5510	7164.08	15522.17	186266.08
		Step I	91.7625	7341.00	15905.50	190866.00
		Step J	94.0287	7522.30	16298.31	195579.70
		Step K	96.3508	7708.06	16700.81	200409.66
		Step L	98.7304	7898.43	17113.27	205359.23
		Step M	101.1686	8093.49	17535.89	210430.69

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1067B	Associate Electric Analyst-B	Step A	37.7448	3019.58	6542.43	78509.18
		Step B	38.6766	3094.13	6703.94	80447.33
		Step C	39.6317	3170.54	6869.49	82433.94
		Step D	40.6105	3248.84	7039.15	84469.84
		Step E	41.6134	3329.07	7212.99	86555.87
		Step F	42.6411	3411.29	7391.12	88693.49
		Step G	43.6941	3495.53	7573.64	90883.73
		Step H	44.7732	3581.86	7760.69	93128.26
		Step I	45.8789	3670.31	7952.34	95428.11
		Step J	47.0119	3760.95	8148.73	97784.75
		Step K	48.1729	3853.83	8349.97	100199.63
		Step L	49.3626	3949.01	8556.18	102674.21
		Step M	50.5817	4046.54	8767.49	105209.94

City of Roseville

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Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910B	Budget Analyst I-B	Step A	36.3332	2906.66	6297.75	75573.06
		Step B	37.2300	2978.40	6453.20	77438.40
		Step C	38.1494	3051.95	6612.56	79350.75
		Step D	39.0916	3127.33	6775.88	81310.53
		Step E	40.0570	3204.56	6943.21	83318.56
		Step F	41.0462	3283.70	7114.67	85376.10
		Step G	42.0599	3364.79	7290.38	87484.59
		Step H	43.0986	3447.89	7470.42	89645.09
		Step I	44.1630	3533.04	7654.92	91859.04
		Step J	45.2536	3620.29	7843.96	94127.49
		Step K	46.3713	3709.70	8037.69	96452.30
		Step L	47.5164	3801.31	8236.18	98834.11
		Step M	48.6899	3895.19	8439.58	101274.99

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0915B	Budget Analyst II-B	Step A	39.9673	3197.38	6927.67	83131.98
		Step B	40.9539	3276.31	7098.68	85184.11
		Step C	41.9653	3357.22	7273.99	87287.82
		Step D	43.0016	3440.13	7453.61	89443.33
		Step E	44.0638	3525.10	7637.73	91652.70
		Step F	45.1519	3612.15	7826.33	93915.95
		Step G	46.2669	3701.35	8019.60	96235.15
		Step H	47.4095	3792.76	8217.65	98611.76
		Step I	48.5804	3886.43	8420.60	101047.23
		Step J	49.7801	3982.41	8628.55	103542.61
		Step K	51.0095	4080.76	8841.65	106099.76
		Step L	52.2692	4181.54	9059.99	108719.94
		Step M	53.5601	4284.81	9283.75	111405.01

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930B	Budget Manager-B	Step A	55.2501	4420.01	9576.68	114920.21
		Step B	56.6145	4529.16	9813.18	117758.16
		Step C	58.0128	4641.02	10055.55	120666.62
		Step D	59.4455	4755.64	10303.89	123646.64
		Step E	60.9135	4873.08	10558.34	126700.08
		Step F	62.4178	4993.42	10819.09	129829.02
		Step G	63.9593	5116.74	11086.28	133035.34
		Step H	65.5389	5243.11	11360.08	136320.91
		Step I	67.1574	5372.59	11640.62	139687.39
		Step J	68.8159	5505.27	11928.09	143137.07
		Step K	70.5154	5641.23	12222.67	146672.03
		Step L	72.2568	5780.54	12524.51	150294.14
		Step M	74.0413	5923.30	12833.83	154005.90

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1017B	Building Inspection Supervisor-B	Step A	41.9600	3356.80	7273.07	87276.80
		Step B	42.9958	3439.66	7452.61	89431.26
		Step C	44.0576	3524.61	7636.65	91639.81
		Step D	45.1458	3611.66	7825.27	93903.26
		Step E	46.2606	3700.85	8018.50	96222.05
		Step F	47.4030	3792.24	8216.52	98598.24
		Step G	48.5738	3885.90	8419.46	101033.50
		Step H	49.7733	3981.86	8627.37	103528.46
		Step I	51.0024	4080.19	8840.42	106084.99
		Step J	52.2621	4180.97	9058.76	108705.17
		Step K	53.5527	4284.22	9282.47	111389.62
		Step L	54.8752	4390.02	9511.70	114140.42
		Step M	56.2304	4498.43	9746.60	116959.23

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043B	Building Official-B	Step A	54.9262	4394.10	9520.54	114246.50
		Step B	56.2826	4502.61	9755.65	117067.81
		Step C	57.6726	4613.81	9996.58	119959.01
		Step D	59.0969	4727.75	10243.46	122921.55
		Step E	60.5565	4844.52	10496.46	125957.52
		Step F	62.0519	4964.15	10755.66	129067.95
		Step G	63.5843	5086.74	11021.28	132255.34
		Step H	65.1545	5212.36	11293.45	135521.36
		Step I	66.7636	5341.09	11572.36	138868.29
		Step J	68.4125	5473.00	11858.17	142298.00
		Step K	70.1019	5608.15	12151.00	145811.95
		Step L	71.8332	5746.66	12451.09	149413.06
		Step M	73.6071	5888.57	12758.56	153102.77

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1180B	Chief Information Officer-B	Step A	71.8710	5749.68	12457.64	149491.68
		Step B	73.6460	5891.68	12765.31	153183.68
		Step C	75.4647	6037.18	13080.55	156966.58
		Step D	77.3284	6186.27	13403.59	160843.07
		Step E	79.2381	6339.05	13734.60	164815.25
		Step F	81.1949	6495.59	14073.78	168885.39
		Step G	83.2001	6656.01	14421.35	173056.21
		Step H	85.2548	6820.38	14777.50	177329.98
		Step I	87.3602	6988.82	15142.43	181709.22
		Step J	89.5177	7161.42	15516.40	186196.82
		Step K	91.7285	7338.28	15899.61	190795.28
		Step L	93.9938	7519.50	16292.26	195507.10
		Step M	96.3151	7705.21	16694.62	200335.41

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220B	City Clerk-B	Step A	68.2212	5457.70	11825.01	141900.10
		Step B	69.9060	5592.48	12117.04	145404.48
		Step C	71.6324	5730.59	12416.28	148995.39
		Step D	73.4014	5872.11	12722.91	152674.91
		Step E	75.2141	6017.13	13037.11	156445.33
		Step F	77.0716	6165.73	13359.08	160308.93
		Step G	78.9749	6317.99	13688.98	164267.79
		Step H	80.9253	6474.02	14027.05	168324.62
		Step I	82.9238	6633.90	14373.46	172481.50
		Step J	84.9717	6797.74	14728.43	176741.14
		Step K	87.0702	6965.62	15092.17	181106.02
		Step L	89.2205	7137.64	15464.89	185578.64
		Step M	91.4239	7313.91	15846.81	190161.71

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368B	Code Enforcement Supervisor-B	Step A	41.3265	3306.12	7163.26	85959.12
		Step B	42.3471	3387.77	7340.16	88081.97
		Step C	43.3929	3471.43	7521.44	90257.23
		Step D	44.4646	3557.17	7707.20	92486.37
		Step E	45.5626	3645.01	7897.52	94770.21
		Step F	46.6878	3735.02	8092.55	97110.62
		Step G	47.8408	3827.26	8292.41	99508.86
		Step H	49.0224	3921.79	8497.22	101966.59
		Step I	50.2331	4018.65	8707.07	104484.85
		Step J	51.4735	4117.88	8922.07	107064.88
		Step K	52.7448	4219.58	9142.43	109709.18
		Step L	54.0473	4323.78	9368.20	112418.38
		Step M	55.3821	4430.57	9599.56	115194.77

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1027B	Construction Inspection Superintendent-B	Step A	45.1482	3611.86	7825.69	93908.26
		Step B	46.2627	3701.02	8018.87	96226.42
		Step C	47.4052	3792.42	8216.90	98602.82
		Step D	48.5760	3886.08	8419.84	101038.08
		Step E	49.7756	3982.05	8627.77	103533.25
		Step F	51.0048	4080.38	8840.83	106089.98
		Step G	52.2644	4181.15	9059.16	108709.95
		Step H	53.5551	4284.41	9282.88	111394.61
		Step I	54.8777	4390.22	9512.13	114145.62
		Step J	56.2330	4498.64	9747.05	116964.64
		Step K	57.6218	4609.74	9987.78	119853.34
		Step L	59.0448	4723.58	10234.43	122813.18
		Step M	60.5030	4840.24	10487.19	125846.24

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1025B	Custodian Supervisor-B	Step A	23.6737	1893.90	4103.44	49241.30
		Step B	24.2583	1940.66	4204.77	50457.26
		Step C	24.8574	1988.59	4308.62	51703.39
		Step D	25.4713	2037.70	4415.03	52980.30
		Step E	26.1003	2088.02	4524.05	54288.62
		Step F	26.7449	2139.59	4635.78	55629.39
		Step G	27.4054	2192.43	4750.27	57003.23
		Step H	28.0822	2246.58	4867.58	58410.98
		Step I	28.7757	2302.06	4987.79	59853.46
		Step J	29.4863	2358.90	5110.96	61331.50
		Step K	30.2146	2417.17	5237.20	62846.37
		Step L	30.9607	2476.86	5366.52	64398.26
		Step M	31.7254	2538.03	5499.07	65988.83

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561B	Data Management System Administrator-B	Step A	48.2029	3856.23	8355.17	100262.03
		Step B	49.3929	3951.43	8561.44	102737.23
		Step C	50.6126	4049.01	8772.85	105274.21
		Step D	51.8625	4149.00	8989.50	107874.00
		Step E	53.1434	4251.47	9211.52	110538.27
		Step F	54.4557	4356.46	9438.99	113267.86
		Step G	55.8006	4464.05	9672.10	116065.25
		Step H	57.1787	4574.30	9910.97	118931.70
		Step I	58.5908	4687.26	10155.74	121868.86
		Step J	60.0378	4803.02	10406.55	124878.62
		Step K	61.5204	4921.63	10663.54	127962.43
		Step L	63.0398	5043.18	10926.90	131122.78
		Step M	64.5966	5167.73	11196.74	134360.93

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1645B	Department Public Information Officer-B	Step A	45.7855	3662.84	7936.15	95233.84
		Step B	46.9162	3753.30	8132.14	97585.70
		Step C	48.0749	3845.99	8332.98	99995.79
		Step D	49.2621	3940.97	8538.76	102465.17
		Step E	50.4787	4038.30	8749.64	104995.70
		Step F	51.7253	4138.02	8965.72	107588.62
		Step G	53.0027	4240.22	9187.13	110245.62
		Step H	54.3117	4344.94	9414.03	112968.34
		Step I	55.6530	4452.24	9646.52	115758.24
		Step J	57.0274	4562.19	9884.75	118616.99
		Step K	58.4358	4674.86	10128.87	121546.46
		Step L	59.8788	4790.30	10378.99	124547.90
		Step M	61.3576	4908.61	10635.32	127623.81

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655B	Deputy City Attorney I-B	Step A	60.7614	4860.91	10531.98	126383.71
		Step B	62.2619	4980.95	10792.06	129504.75
		Step C	63.7996	5103.97	11058.60	132703.17
		Step D	65.3752	5230.02	11331.70	135980.42
		Step E	66.9896	5359.17	11611.53	139338.37
		Step F	68.6440	5491.52	11898.29	142779.52
		Step G	70.3392	5627.14	12192.13	146305.54
		Step H	72.0764	5766.11	12493.24	149918.91
		Step I	73.8564	5908.51	12801.78	153621.31
		Step J	75.6803	6054.42	13117.92	157415.02
		Step K	77.5494	6203.95	13441.90	161302.75
		Step L	79.4645	6357.16	13773.85	165286.16
		Step M	81.4269	6514.15	14114.00	169367.95

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Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1658B	Deputy City Attorney II-B	Step A	66.8376	5347.01	11585.18	139022.21
		Step B	68.4882	5479.06	11871.29	142455.46
		Step C	70.1795	5614.36	12164.45	145973.36
		Step D	71.9127	5753.02	12464.87	149578.42
		Step E	73.6887	5895.10	12772.71	153272.50
		Step F	75.5084	6040.67	13088.12	157057.47
		Step G	77.3733	6189.86	13411.37	160936.46
		Step H	79.2839	6342.71	13742.54	164910.51
		Step I	81.2420	6499.36	14081.95	168983.36
		Step J	83.2484	6659.87	14429.72	173156.67
		Step K	85.3043	6824.34	14786.08	177432.94
		Step L	87.4110	6992.88	15151.24	181814.88
		Step M	89.5696	7165.57	15525.40	186304.77

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659B	Deputy City Manager-B	Step A	68.2212	5457.70	11825.01	141900.10
		Step B	69.9060	5592.48	12117.04	145404.48
		Step C	71.6324	5730.59	12416.28	148995.39
		Step D	73.4014	5872.11	12722.91	152674.91
		Step E	75.2141	6017.13	13037.11	156445.33
		Step F	77.0716	6165.73	13359.08	160308.93
		Step G	78.9749	6317.99	13688.98	164267.79
		Step H	80.9253	6474.02	14027.05	168324.62
		Step I	82.9238	6633.90	14373.46	172481.50
		Step J	84.9717	6797.74	14728.43	176741.14
		Step K	87.0702	6965.62	15092.17	181106.02
		Step L	89.2205	7137.64	15464.89	185578.64
		Step M	91.4239	7313.91	15846.81	190161.71

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280B	Development Services Administrator-B	Step A	41.9600	3356.80	7273.07	87276.80
		Step B	42.9958	3439.66	7452.61	89431.26
		Step C	44.0576	3524.61	7636.65	91639.81
		Step D	45.1458	3611.66	7825.27	93903.26
		Step E	46.2606	3700.85	8018.50	96222.05
		Step F	47.4030	3792.24	8216.52	98598.24
		Step G	48.5738	3885.90	8419.46	101033.50
		Step H	49.7733	3981.86	8627.37	103528.46
		Step I	51.0024	4080.19	8840.42	106084.99
		Step J	52.2621	4180.97	9058.76	108705.17
		Step K	53.5527	4284.22	9282.47	111389.62
		Step L	54.8752	4390.02	9511.70	114140.42
		Step M	56.2304	4498.43	9746.60	116959.23

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676B	Development Services Director-B	Step A	75.4648	6037.18	13080.57	156966.78
		Step B	77.3284	6186.27	13403.59	160843.07
		Step C	79.2380	6339.04	13734.59	164815.04
		Step D	81.1950	6495.60	14073.80	168885.60
		Step E	83.2001	6656.01	14421.35	173056.21
		Step F	85.2548	6820.38	14777.50	177329.98
		Step G	87.3603	6988.82	15142.45	181709.42
		Step H	89.5178	7161.42	15516.42	186197.02
		Step I	91.7286	7338.29	15899.62	190795.49
		Step J	93.9938	7519.50	16292.26	195507.10
		Step K	96.3151	7705.21	16694.62	200335.41
		Step L	98.6936	7895.49	17106.89	205282.69
		Step M	101.1310	8090.48	17529.37	210352.48

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1695B	Development Services Manager-B	Step A	49.9305	3994.44	8654.62	103855.44
		Step B	51.1636	4093.09	8868.36	106420.29
		Step C	52.4271	4194.17	9087.36	109048.37
		Step D	53.7218	4297.74	9311.78	111741.34
		Step E	55.0485	4403.88	9541.74	114500.88
		Step F	56.4080	4512.64	9777.39	117328.64
		Step G	57.8011	4624.09	10018.86	120226.29
		Step H	59.2286	4738.29	10266.29	123195.49
		Step I	60.6913	4855.30	10519.83	126237.90
		Step J	62.1901	4975.21	10779.62	129355.41
		Step K	63.7260	5098.08	11045.84	132550.08
		Step L	65.2997	5223.98	11318.61	135823.38
		Step M	66.9124	5352.99	11598.15	139177.79

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415B	EMS Quality Assurance Coordinator-B	Step A	47.0174	3761.39	8149.68	97796.19
		Step B	48.1780	3854.24	8350.85	100210.24
		Step C	49.3678	3949.42	8557.09	102685.02
		Step D	50.5872	4046.98	8768.45	105221.38
		Step E	51.8365	4146.92	8984.99	107819.92
		Step F	53.1166	4249.33	9206.88	110482.53
		Step G	54.4283	4354.26	9434.24	113210.86
		Step H	55.7724	4461.79	9667.22	116006.59
		Step I	57.1498	4571.98	9905.97	118871.58
		Step J	58.5612	4684.90	10150.61	121807.30
		Step K	60.0074	4800.59	10401.28	124815.39
		Step L	61.4893	4919.14	10658.15	127897.74
		Step M	63.0079	5040.63	10921.37	131056.43

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520B	ERP Manager-B	Step A	50.7919	4063.35	8803.93	105647.15
		Step B	52.0463	4163.70	9021.36	108256.30
		Step C	53.3316	4266.53	9244.14	110929.73
		Step D	54.6487	4371.90	9472.44	113669.30
		Step E	55.9983	4479.86	9706.37	116476.46
		Step F	57.3812	4590.50	9946.07	119352.90
		Step G	58.7983	4703.86	10191.71	122300.46
		Step H	60.2504	4820.03	10443.40	125320.83
		Step I	61.7383	4939.06	10701.31	128415.66
		Step J	63.2630	5061.04	10965.59	131587.04
		Step K	64.8253	5186.02	11236.39	134836.62
		Step L	66.4263	5314.10	11513.89	138166.70
		Step M	68.0668	5445.34	11798.25	141578.94

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674B	Economic Development Analyst I-B	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	35.4588	2836.70	6146.19	73754.30
		Step C	36.3345	2906.76	6297.98	75575.76
		Step D	37.2318	2978.54	6453.51	77442.14
		Step E	38.1513	3052.10	6612.89	79354.70
		Step F	39.0935	3127.48	6776.21	81314.48
		Step G	40.0590	3204.72	6943.56	83322.72
		Step H	41.0482	3283.86	7115.02	85380.26
		Step I	42.0620	3364.96	7290.75	87488.96
		Step J	43.1007	3448.06	7470.79	89649.46
		Step K	44.1651	3533.21	7655.28	91863.41
		Step L	45.2559	3620.47	7844.36	94132.27
		Step M	46.3735	3709.88	8038.07	96456.88

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1675B	Economic Development Analyst II-B	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710B	Economic Development Director-B	Step A	71.8744	5749.95	12458.23	149498.75
		Step B	73.6489	5891.91	12765.81	153189.71
		Step C	75.4677	6037.42	13081.07	156972.82
		Step D	77.3314	6186.51	13404.11	160849.31
		Step E	79.2412	6339.30	13735.14	164821.70
		Step F	81.1982	6495.86	14074.35	168892.26
		Step G	83.2035	6656.28	14421.94	173063.28
		Step H	85.2582	6820.66	14778.09	177337.06
		Step I	87.3638	6989.10	15143.06	181716.70
		Step J	89.5212	7161.70	15517.01	186204.10
		Step K	91.7322	7338.58	15900.25	190802.98
		Step L	93.9975	7519.80	16292.90	195514.80
		Step M	96.3188	7705.50	16695.26	200343.10

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001B	Economic Development Project Manager-B	Step A	47.7550	3820.40	8277.53	99330.40
		Step B	48.9344	3914.75	8481.96	101783.55
		Step C	50.1429	4011.43	8691.44	104297.23
		Step D	51.3812	4110.50	8906.07	106872.90
		Step E	52.6501	4212.01	9126.02	109512.21
		Step F	53.9503	4316.02	9351.39	112216.62
		Step G	55.2827	4422.62	9582.33	114988.02
		Step H	56.6480	4531.84	9818.99	117827.84
		Step I	58.0470	4643.76	10061.48	120737.76
		Step J	59.4805	4758.44	10309.95	123719.44
		Step K	60.9493	4875.94	10564.55	126774.54
		Step L	62.4547	4996.38	10825.48	129905.78
		Step M	63.9970	5119.76	11092.81	133113.76

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310B	Electric Business Analyst I-B	Step A	45.2937	3623.50	7850.91	94210.90
		Step B	46.4122	3712.98	8044.78	96537.38
		Step C	47.5584	3804.67	8243.46	98921.47
		Step D	48.7328	3898.62	8447.02	101364.22
		Step E	49.9364	3994.91	8655.64	103867.71
		Step F	51.1696	4093.57	8869.40	106432.77
		Step G	52.4333	4194.66	9088.44	109061.26
		Step H	53.7282	4298.26	9312.89	111754.66
		Step I	55.0551	4404.41	9542.88	114514.61
		Step J	56.4147	4513.18	9778.55	117342.58
		Step K	57.8080	4624.64	10020.05	120240.64
		Step L	59.2356	4738.85	10267.50	123210.05
		Step M	60.6984	4855.87	10521.06	126252.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312B	Electric Business Analyst II-B	Step A	49.8227	3985.82	8635.93	103631.22
		Step B	51.0531	4084.25	8849.20	106190.45
		Step C	52.3139	4185.11	9067.74	108812.91
		Step D	53.6057	4288.46	9291.65	111499.86
		Step E	54.9297	4394.38	9521.15	114253.78
		Step F	56.2862	4502.90	9756.27	117075.30
		Step G	57.6763	4614.10	9997.23	119966.70
		Step H	59.1007	4728.06	10244.12	122929.46
		Step I	60.5602	4844.82	10497.10	125965.22
		Step J	62.0558	4964.46	10756.34	129076.06
		Step K	63.5883	5087.06	11021.97	132263.66
		Step L	65.1587	5212.70	11294.17	135530.10
		Step M	66.7678	5341.42	11573.09	138877.02

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1066B	Electric Compliance Analyst I-B	Step A	45.2938	3623.50	7850.93	94211.10
		Step B	46.4119	3712.95	8044.73	96536.75
		Step C	47.5581	3804.65	8243.40	98920.85
		Step D	48.7326	3898.61	8446.98	101363.81
		Step E	49.9361	3994.89	8655.59	103867.09
		Step F	51.1693	4093.54	8869.35	106432.14
		Step G	52.4330	4194.64	9088.39	109060.64
		Step H	53.7279	4298.23	9312.84	111754.03
		Step I	55.0547	4404.38	9542.81	114513.78
		Step J	56.4144	4513.15	9778.50	117341.95
		Step K	57.8076	4624.61	10019.98	120239.81
		Step L	59.2352	4738.82	10267.43	123209.22
		Step M	60.6981	4855.85	10521.00	126252.05

City of Roseville

Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2335B	Electric Compliance Analyst II-B	Step A	49.8235	3985.88	8636.07	103632.88
		Step B	51.0539	4084.31	8849.34	106192.11
		Step C	52.3148	4185.18	9067.90	108814.78
		Step D	53.6067	4288.54	9291.83	111501.94
		Step E	54.9306	4394.45	9521.30	114255.65
		Step F	56.2872	4502.98	9756.45	117077.38
		Step G	57.6772	4614.18	9997.38	119968.58
		Step H	59.1016	4728.13	10244.28	122931.33
		Step I	60.5612	4844.90	10497.27	125967.30
		Step J	62.0568	4964.54	10756.51	129078.14
		Step K	63.5893	5087.14	11022.15	132265.74
		Step L	65.1598	5212.78	11294.37	135532.38
		Step M	66.7689	5341.51	11573.28	138879.31

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285B	Electric Customer Programs Supervisor-B	Step A	63.0263	5042.10	10924.56	131094.70
		Step B	64.5828	5166.62	11194.35	134332.22
		Step C	66.1777	5294.22	11470.80	137649.62
		Step D	67.8120	5424.96	11754.08	141048.96
		Step E	69.4867	5558.94	12044.36	144532.34
		Step F	71.2028	5696.22	12341.82	148101.82
		Step G	72.9612	5836.90	12646.61	151759.30
		Step H	74.7630	5981.04	12958.92	155507.04
		Step I	76.6094	6128.75	13278.96	159347.55
		Step J	78.5014	6280.11	13606.91	163282.91
		Step K	80.4400	6435.20	13942.93	167315.20
		Step L	82.4266	6594.13	14287.28	171447.33
		Step M	84.4622	6756.98	14640.11	175681.38

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2284B	Electric Engineering Technician Supervisor-B	Step A	53.8450	4307.60	9333.13	111997.60
		Step B	55.1747	4413.98	9563.61	114763.38
		Step C	56.5373	4522.98	9799.80	117597.58
		Step D	57.9334	4634.67	10041.79	120501.47
		Step E	59.3642	4749.14	10289.79	123477.54
		Step F	60.8304	4866.43	10543.94	126527.23
		Step G	62.3327	4986.62	10804.33	129652.02
		Step H	63.8719	5109.75	11071.13	132853.55
		Step I	65.4493	5235.94	11344.55	136134.54
		Step J	67.0657	5365.26	11624.72	139496.66
		Step K	68.7219	5497.75	11911.80	142941.55
		Step L	70.4191	5633.53	12205.98	146471.73
		Step M	72.1582	5772.66	12507.42	150089.06

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338B	Electric Operations Manager-B	Step A	79.3586	6348.69	13755.49	165065.89
		Step B	81.3184	6505.47	14095.19	169142.27
		Step C	83.3266	6666.13	14443.28	173319.33
		Step D	85.3845	6830.76	14799.98	177599.76
		Step E	87.4932	6999.46	15165.49	181985.86
		Step F	89.6539	7172.31	15540.01	186480.11
		Step G	91.8680	7349.44	15923.79	191085.44
		Step H	94.1367	7530.94	16317.03	195804.34
		Step I	96.4614	7716.91	16719.98	200639.71
		Step J	98.8437	7907.50	17132.91	205594.90
		Step K	101.2848	8102.78	17556.03	210672.38
		Step L	103.7862	8302.90	17989.61	215875.30
		Step M	106.3492	8507.94	18433.86	221206.34

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Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2339B	Electric Operations Supervisor-B	Step A	72.1408	5771.26	12504.41	150052.86
		Step B	73.9223	5913.78	12813.20	153758.38
		Step C	75.7480	6059.84	13129.65	157555.84
		Step D	77.6186	6209.49	13453.89	161446.69
		Step E	79.5355	6362.84	13786.15	165433.84
		Step F	81.4997	6519.98	14126.61	169519.38
		Step G	83.5124	6680.99	14475.48	173705.79
		Step H	85.5749	6845.99	14832.98	177995.79
		Step I	87.6882	7015.06	15199.29	182391.46
		Step J	89.8538	7188.30	15574.66	186895.90
		Step K	92.0729	7365.83	15959.30	191511.63
		Step L	94.3466	7547.73	16353.41	196240.93
		Step M	96.6766	7734.13	16757.28	201087.33

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Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314B	Electric Resources Planner I-B	Step A	52.0717	4165.74	9025.76	108309.14
		Step B	53.3576	4268.61	9248.65	110983.81
		Step C	54.6753	4374.02	9477.05	113724.62
		Step D	56.0255	4482.04	9711.09	116533.04
		Step E	57.4092	4592.74	9950.93	119411.14
		Step F	58.8270	4706.16	10196.68	122360.16
		Step G	60.2797	4822.38	10448.48	125381.78
		Step H	61.7684	4941.47	10706.52	128478.27
		Step I	63.2939	5063.51	10970.94	131651.31
		Step J	64.8569	5188.55	11241.86	134902.35
		Step K	66.4586	5316.69	11519.49	138233.89
		Step L	68.1000	5448.00	11804.00	141648.00
		Step M	69.7818	5582.54	12095.51	145146.14

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Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2316B	Electric Resources Planner II-B	Step A	57.2788	4582.30	9928.33	119139.90
		Step B	58.6933	4695.46	10173.51	122082.06
		Step C	60.1429	4811.43	10424.77	125097.23
		Step D	61.6282	4930.26	10682.22	128186.66
		Step E	63.1501	5052.01	10946.02	131352.21
		Step F	64.7096	5176.77	11216.33	134595.97
		Step G	66.3078	5304.62	11493.35	137920.22
		Step H	67.9453	5435.62	11777.19	141326.22
		Step I	69.6232	5569.86	12068.02	144816.26
		Step J	71.3427	5707.42	12366.07	148392.82
		Step K	73.1046	5848.37	12671.46	152057.57
		Step L	74.9100	5992.80	12984.40	155812.80
		Step M	76.7600	6140.80	13305.07	159660.80

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Salary Schedule: Management-B

Appendix:O
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216B	Electric Risk and Compliance Supervisor-B	Step A	63.0227	5041.82	10923.93	131087.22
		Step B	64.5792	5166.34	11193.73	134324.74
		Step C	66.1740	5293.92	11470.16	137641.92
		Step D	67.8082	5424.66	11753.42	141041.06
		Step E	69.4829	5558.63	12043.70	144524.43
		Step F	71.1987	5695.90	12341.11	148093.30
		Step G	72.9571	5836.57	12645.90	151750.77
		Step H	74.7589	5980.71	12958.21	155498.51
		Step I	76.6051	6128.41	13278.22	159338.61
		Step J	78.4970	6279.76	13606.15	163273.76
		Step K	80.4355	6434.84	13942.15	167305.84
		Step L	82.4220	6593.76	14286.48	171437.76
		Step M	84.4574	6756.59	14639.28	175671.39

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2352B	Electric Safety Coordinator-B	Step A	38.0651	3045.21	6597.95	79175.41
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319B	Electric Substation Supervisor-B	Step A	72.1408	5771.26	12504.41	150052.86
		Step B	73.9223	5913.78	12813.20	153758.38
		Step C	75.7480	6059.84	13129.65	157555.84
		Step D	77.6186	6209.49	13453.89	161446.69
		Step E	79.5355	6362.84	13786.15	165433.84
		Step F	81.4997	6519.98	14126.61	169519.38
		Step G	83.5124	6680.99	14475.48	173705.79
		Step H	85.5749	6845.99	14832.98	177995.79
		Step I	87.6882	7015.06	15199.29	182391.46
		Step J	89.8538	7188.30	15574.66	186895.90
		Step K	92.0729	7365.83	15959.30	191511.63
		Step L	94.3466	7547.73	16353.41	196240.93
		Step M	96.6766	7734.13	16757.28	201087.33

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9560B	Electric Technology Systems Administrator-B	Step A	63.0271	5042.17	10924.70	131096.37
		Step B	64.5828	5166.62	11194.35	134332.22
		Step C	66.1778	5294.22	11470.82	137649.82
		Step D	67.8121	5424.97	11754.10	141049.17
		Step E	69.4868	5558.94	12044.38	144532.54
		Step F	71.2029	5696.23	12341.84	148102.03
		Step G	72.9613	5836.90	12646.63	151759.50
		Step H	74.7630	5981.04	12958.92	155507.04
		Step I	76.6095	6128.76	13278.98	159347.76
		Step J	78.5014	6280.11	13606.91	163282.91
		Step K	80.4401	6435.21	13942.95	167315.41
		Step L	82.4267	6594.14	14287.29	171447.54
		Step M	84.4622	6756.98	14640.11	175681.38

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320B	Electric Utility Director-B	Step A	114.0795	9126.36	19773.78	237285.36
		Step B	116.8969	9351.75	20262.13	243145.55
		Step C	119.7837	9582.70	20762.51	249150.10
		Step D	122.7419	9819.35	21275.26	255303.15
		Step E	125.7732	10061.86	21800.69	261608.26
		Step F	128.8792	10310.34	22339.06	268068.74
		Step G	132.0621	10564.97	22890.76	274689.17
		Step H	135.3234	10825.87	23456.06	281472.67
		Step I	138.6654	11093.23	24035.34	288424.03
		Step J	142.0899	11367.19	24628.92	295546.99
		Step K	145.5990	11647.92	25237.16	302845.92
		Step L	149.1946	11935.57	25860.40	310324.77
		Step M	152.8791	12230.33	26499.04	317988.53

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2215B	Electric Utility Financial Administrator-B	Step A	63.0259	5042.07	10924.49	131093.87
		Step B	64.5823	5166.58	11194.27	134331.18
		Step C	66.1773	5294.18	11470.73	137648.78
		Step D	67.8116	5424.93	11754.01	141048.13
		Step E	69.4863	5558.90	12044.29	144531.50
		Step F	71.2024	5696.19	12341.75	148100.99
		Step G	72.9607	5836.86	12646.52	151758.26
		Step H	74.7626	5981.01	12958.85	155506.21
		Step I	76.6090	6128.72	13278.89	159346.72
		Step J	78.5009	6280.07	13606.82	163281.87
		Step K	80.4395	6435.16	13942.85	167314.16
		Step L	82.4261	6594.09	14287.19	171446.29
		Step M	84.4617	6756.94	14640.03	175680.34

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378B	Electronic Maintenance Coordinator-B	Step A	40.3946	3231.57	7001.73	84020.77
		Step B	41.3923	3311.38	7174.67	86095.98
		Step C	42.4145	3393.16	7351.85	88222.16
		Step D	43.4619	3476.95	7533.40	90400.75
		Step E	44.5353	3562.82	7719.45	92633.42
		Step F	45.6350	3650.80	7910.07	94920.80
		Step G	46.7621	3740.97	8105.43	97265.17
		Step H	47.9170	3833.36	8305.61	99667.36
		Step I	49.1004	3928.03	8510.74	102128.83
		Step J	50.3129	4025.03	8720.90	104650.83
		Step K	51.5554	4124.43	8936.27	107235.23
		Step L	52.8286	4226.29	9156.96	109883.49
		Step M	54.1333	4330.66	9383.11	112597.26

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2500B	Energy Services Account Representative I-B	Step A	45.4839	3638.71	7883.88	94606.51
		Step B	46.6072	3728.58	8078.58	96942.98
		Step C	47.7581	3820.65	8278.07	99336.85
		Step D	48.9376	3915.01	8482.52	101790.21
		Step E	50.1461	4011.69	8691.99	104303.89
		Step F	51.3846	4110.77	8906.66	106879.97
		Step G	52.6536	4212.29	9126.62	109519.49
		Step H	53.9538	4316.30	9351.99	112223.90
		Step I	55.2863	4422.90	9582.96	114995.50
		Step J	56.6517	4532.14	9819.63	117835.54
		Step K	58.0508	4644.06	10062.14	120745.66
		Step L	59.4844	4758.75	10310.63	123727.55
		Step M	60.9534	4876.27	10565.26	126783.07

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501B	Energy Services Account Representative II-B	Step A	50.0324	4002.59	8672.28	104067.39
		Step B	51.2680	4101.44	8886.45	106637.44
		Step C	52.5341	4202.73	9105.91	109270.93
		Step D	53.8315	4306.52	9330.79	111969.52
		Step E	55.1609	4412.87	9561.22	114734.67
		Step F	56.5231	4521.85	9797.34	117568.05
		Step G	57.9190	4633.52	10039.29	120471.52
		Step H	59.3494	4747.95	10287.23	123446.75
		Step I	60.8152	4865.22	10541.30	126495.62
		Step J	62.3170	4985.36	10801.61	129619.36
		Step K	63.8560	5108.48	11068.37	132820.48
		Step L	65.4330	5234.64	11341.72	136100.64
		Step M	67.0489	5363.91	11621.81	139461.71

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1277B	Engineering Manager-B	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	61.8309	4946.47	10717.36	128608.27
		Step C	63.3579	5068.63	10982.04	131784.43
		Step D	64.9226	5193.81	11253.25	135039.01
		Step E	66.5259	5322.07	11531.16	138373.87
		Step F	68.1689	5453.51	11815.94	141791.31
		Step G	69.8524	5588.19	12107.75	145292.99
		Step H	71.5774	5726.19	12406.75	148880.99
		Step I	73.3452	5867.62	12713.17	152558.02
		Step J	75.1566	6012.53	13027.14	156325.73
		Step K	77.0125	6161.00	13348.83	160186.00
		Step L	78.9144	6313.15	13678.50	164141.95
		Step M	80.8634	6469.07	14016.32	168195.87

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540B	Environmental Coordinator-B	Step A	43.7750	3502.00	7587.67	91052.00
		Step B	44.8557	3588.46	7774.99	93299.86
		Step C	45.9634	3677.07	7966.99	95603.87
		Step D	47.0986	3767.89	8163.76	97965.09
		Step E	48.2618	3860.94	8365.38	100384.54
		Step F	49.4536	3956.29	8571.96	102863.49
		Step G	50.6748	4053.98	8783.63	105403.58
		Step H	51.9263	4154.10	9000.56	108006.70
		Step I	53.2088	4256.70	9222.86	110674.30
		Step J	54.5227	4361.82	9450.60	113407.22
		Step K	55.8692	4469.54	9683.99	116207.94
		Step L	57.2490	4579.92	9923.16	119077.92
		Step M	58.6628	4693.02	10168.22	122018.62

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2548B	Environmental Utilities Business Administrator-B	Step A	50.5616	4044.93	8764.01	105168.13
		Step B	51.8097	4144.78	8980.35	107764.18
		Step C	53.0893	4247.14	9202.15	110425.74
		Step D	54.4003	4352.02	9429.39	113152.62
		Step E	55.7438	4459.50	9662.26	115947.10
		Step F	57.1205	4569.64	9900.89	118810.64
		Step G	58.5311	4682.49	10145.39	121744.69
		Step H	59.9766	4798.13	10395.94	124751.33
		Step I	61.4578	4916.62	10652.69	127832.22
		Step J	62.9755	5038.04	10915.75	130989.04
		Step K	64.5307	5162.46	11185.32	134223.86
		Step L	66.1244	5289.95	11461.56	137538.75
		Step M	67.7574	5420.59	11744.62	140935.39

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2546B	Environmental Utilities Business Analyst I-B	Step A	36.3332	2906.66	6297.75	75573.06
		Step B	37.2300	2978.40	6453.20	77438.40
		Step C	38.1494	3051.95	6612.56	79350.75
		Step D	39.0916	3127.33	6775.88	81310.53
		Step E	40.0570	3204.56	6943.21	83318.56
		Step F	41.0462	3283.70	7114.67	85376.10
		Step G	42.0599	3364.79	7290.38	87484.59
		Step H	43.0986	3447.89	7470.42	89645.09
		Step I	44.1630	3533.04	7654.92	91859.04
		Step J	45.2536	3620.29	7843.96	94127.49
		Step K	46.3713	3709.70	8037.69	96452.30
		Step L	47.5164	3801.31	8236.18	98834.11
		Step M	48.6899	3895.19	8439.58	101274.99

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547B	Environmental Utilities Business Analyst II-B	Step A	39.9673	3197.38	6927.67	83131.98
		Step B	40.9539	3276.31	7098.68	85184.11
		Step C	41.9653	3357.22	7273.99	87287.82
		Step D	43.0016	3440.13	7453.61	89443.33
		Step E	44.0638	3525.10	7637.73	91652.70
		Step F	45.1519	3612.15	7826.33	93915.95
		Step G	46.2669	3701.35	8019.60	96235.15
		Step H	47.4095	3792.76	8217.65	98611.76
		Step I	48.5804	3886.43	8420.60	101047.23
		Step J	49.7801	3982.41	8628.55	103542.61
		Step K	51.0095	4080.76	8841.65	106099.76
		Step L	52.2692	4181.54	9059.99	108719.94
		Step M	53.5601	4284.81	9283.75	111405.01

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684B	Environmental Utilities Director-B	Step A	86.7375	6939.00	15034.50	180414.00
		Step B	88.8796	7110.37	15405.80	184869.57
		Step C	91.0746	7285.97	15786.26	189435.17
		Step D	93.3238	7465.90	16176.13	194113.50
		Step E	95.6285	7650.28	16575.61	198907.28
		Step F	97.9903	7839.22	16984.99	203819.82
		Step G	100.4101	8032.81	17404.42	208853.01
		Step H	102.8899	8231.19	17834.25	214010.99
		Step I	105.4309	8434.47	18274.69	219296.27
		Step J	108.0346	8642.77	18726.00	224711.97
		Step K	110.7026	8856.21	19188.45	230261.41
		Step L	113.4365	9074.92	19662.33	235947.92
		Step M	116.2380	9299.04	20147.92	241775.04

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1024B	Environmental Utilities Maintenance Superintendent-B	Step A	51.3496	4107.97	8900.60	106807.17
		Step B	52.6177	4209.42	9120.40	109444.82
		Step C	53.9171	4313.37	9345.63	112147.57
		Step D	55.2487	4419.90	9576.44	114917.30
		Step E	56.6131	4529.05	9812.94	117755.25
		Step F	58.0112	4640.90	10055.27	120663.30
		Step G	59.4439	4755.51	10303.61	123643.31
		Step H	60.9119	4872.95	10558.06	126696.75
		Step I	62.4162	4993.30	10818.81	129825.70
		Step J	63.9576	5116.61	11085.98	133031.81
		Step K	65.5371	5242.97	11359.76	136317.17
		Step L	67.1556	5372.45	11640.30	139683.65
		Step M	68.8141	5505.13	11927.78	143133.33

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2541B	Environmental Utility Compliance Administrator-B	Step A	43.7730	3501.84	7587.32	91047.84
		Step B	44.8533	3588.26	7774.57	93294.86
		Step C	45.9610	3676.88	7966.57	95598.88
		Step D	47.0961	3767.69	8163.32	97959.89
		Step E	48.2592	3860.74	8364.93	100379.14
		Step F	49.4510	3956.08	8571.51	102858.08
		Step G	50.6722	4053.78	8783.18	105398.18
		Step H	51.9236	4153.89	9000.09	108001.09
		Step I	53.2060	4256.48	9222.37	110668.48
		Step J	54.5200	4361.60	9450.13	113401.60
		Step K	55.8663	4469.30	9683.49	116201.90
		Step L	57.2460	4579.68	9922.64	119071.68
		Step M	58.6597	4692.78	10167.68	122012.18

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3395B	Facilities Manager-B	Step A	51.3037	4104.30	8892.64	106711.70
		Step B	52.5701	4205.61	9112.15	109345.81
		Step C	53.8684	4309.47	9337.19	112046.27
		Step D	55.1987	4415.90	9567.77	114813.30
		Step E	56.5619	4524.95	9804.06	117648.75
		Step F	57.9588	4636.70	10046.19	120554.30
		Step G	59.3901	4751.21	10294.28	123531.41
		Step H	60.8568	4868.54	10548.51	126582.14
		Step I	62.3597	4988.78	10809.01	129708.18
		Step J	63.8998	5111.98	11075.97	132911.58
		Step K	65.4778	5238.22	11349.49	136193.82
		Step L	67.0949	5367.59	11629.78	139557.39
		Step M	68.7519	5500.15	11917.00	143003.95

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321B	Facilities Supervisor-B	Step A	36.0457	2883.66	6247.92	74975.06
		Step B	36.9358	2954.86	6402.21	76826.46
		Step C	37.8479	3027.83	6560.30	78723.63
		Step D	38.7827	3102.62	6722.33	80668.02
		Step E	39.7404	3179.23	6888.34	82660.03
		Step F	40.7219	3257.75	7058.46	84701.55
		Step G	41.7276	3338.21	7232.78	86793.41
		Step H	42.7580	3420.64	7411.39	88936.64
		Step I	43.8141	3505.13	7594.44	91133.33
		Step J	44.8960	3591.68	7781.97	93383.68
		Step K	46.0048	3680.38	7974.17	95689.98
		Step L	47.1409	3771.27	8171.09	98053.07
		Step M	48.3051	3864.41	8372.88	100474.61

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2900B	Finance Manager-B	Step A	55.2501	4420.01	9576.68	114920.21
		Step B	56.6145	4529.16	9813.18	117758.16
		Step C	58.0128	4641.02	10055.55	120666.62
		Step D	59.4455	4755.64	10303.89	123646.64
		Step E	60.9135	4873.08	10558.34	126700.08
		Step F	62.4178	4993.42	10819.09	129829.02
		Step G	63.9593	5116.74	11086.28	133035.34
		Step H	65.5389	5243.11	11360.08	136320.91
		Step I	67.1574	5372.59	11640.62	139687.39
		Step J	68.8159	5505.27	11928.09	143137.07
		Step K	70.5154	5641.23	12222.67	146672.03
		Step L	72.2568	5780.54	12524.51	150294.14
		Step M	74.0413	5923.30	12833.83	154005.90

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905ZB	Fire Battalion Chief 8Hr-ZB	Step A	52.6723	4213.78	9129.87	109558.38
		Step B	53.9726	4317.81	9355.25	112263.01
		Step C	55.3054	4424.43	9586.27	115035.23
		Step D	56.6714	4533.71	9823.04	117876.51
		Step E	58.0710	4645.68	10065.64	120787.68
		Step F	59.5051	4760.41	10314.22	123770.61
		Step G	60.9744	4877.95	10568.90	126826.75
		Step H	62.4803	4998.42	10829.92	129959.02
		Step I	64.0233	5121.86	11097.37	133168.46
		Step J	65.6045	5248.36	11371.45	136457.36
		Step K	67.2249	5377.99	11652.32	139827.79
		Step L	68.8850	5510.80	11940.07	143280.80
		Step M	70.5861	5646.89	12234.92	146819.09

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905B	Fire Battalion Chief-B	Step A	37.6231	4213.79	9129.87	109558.47
		Step B	38.5519	4317.81	9355.26	112263.13
		Step C	39.5039	4424.44	9586.28	115035.36
		Step D	40.4796	4533.72	9823.05	117876.60
		Step E	41.4793	4645.68	10065.64	120787.72
		Step F	42.5037	4760.41	10314.23	123770.77
		Step G	43.5532	4877.96	10568.91	126826.92
		Step H	44.6288	4998.43	10829.92	129959.07
		Step I	45.7310	5121.87	11097.39	133168.67
		Step J	46.8604	5248.36	11371.46	136457.48
		Step K	48.0178	5377.99	11652.32	139827.83
		Step L	49.2036	5510.80	11940.07	143280.88
		Step M	50.4187	5646.89	12234.94	146819.25

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3330B	Fire Chief-B	Step A	75.7064	6056.51	13122.44	157469.31
		Step B	77.5751	6206.01	13446.35	161356.21
		Step C	79.4909	6359.27	13778.42	165341.07
		Step D	81.4540	6516.32	14118.69	169424.32
		Step E	83.4656	6677.25	14467.37	173608.45
		Step F	85.5268	6842.14	14824.65	177895.74
		Step G	87.6391	7011.13	15190.78	182289.33
		Step H	89.8034	7184.27	15565.92	186791.07
		Step I	92.0212	7361.70	15950.34	191404.10
		Step J	94.2936	7543.49	16344.22	196130.69
		Step K	96.6224	7729.79	16747.88	200974.59
		Step L	99.0086	7920.69	17161.49	205937.89
		Step M	101.4537	8116.30	17585.31	211023.70

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332B	Fire Division Chief-B	Step A	57.9400	4635.20	10042.93	120515.20
		Step B	59.3702	4749.62	10290.83	123490.02
		Step C	60.8364	4866.91	10544.98	126539.71
		Step D	62.3389	4987.11	10805.41	129664.91
		Step E	63.8784	5110.27	11072.26	132867.07
		Step F	65.4559	5236.47	11345.69	136148.27
		Step G	67.0724	5365.79	11625.88	139510.59
		Step H	68.7288	5498.30	11912.99	142955.90
		Step I	70.4262	5634.10	12207.21	146486.50
		Step J	72.1655	5773.24	12508.69	150104.24
		Step K	73.9476	5915.81	12817.58	153811.01
		Step L	75.7738	6061.90	13134.13	157609.50
		Step M	77.6451	6211.61	13458.48	161501.81

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332ZB	Fire Divison Chief 24Hr-ZB	Step A	41.3857	4635.20	10042.93	120515.16
		Step B	42.4072	4749.61	10290.81	123489.77
		Step C	43.4545	4866.90	10544.96	126539.50
		Step D	44.5277	4987.10	10805.39	129664.66
		Step E	45.6273	5110.26	11072.22	132866.70
		Step F	46.7542	5236.47	11345.69	136148.23
		Step G	47.9088	5365.79	11625.87	139510.43
		Step H	49.0920	5498.30	11912.99	142955.90
		Step I	50.3043	5634.08	12207.18	146486.12
		Step J	51.5467	5773.23	12508.67	150103.99
		Step K	52.8197	5915.81	12817.58	153810.97
		Step L	54.1241	6061.90	13134.11	157609.38
		Step M	55.4607	6211.60	13458.46	161501.56

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3392B	Fleet Manager-B	Step A	47.3064	3784.51	8199.78	98397.31
		Step B	48.4747	3877.98	8402.28	100827.38
		Step C	49.6719	3973.75	8609.80	103317.55
		Step D	50.8985	4071.88	8822.41	105868.88
		Step E	52.1555	4172.44	9040.29	108483.44
		Step F	53.4436	4275.49	9263.56	111162.69
		Step G	54.7633	4381.06	9492.31	113907.66
		Step H	56.1158	4489.26	9726.74	116720.86
		Step I	57.5017	4600.14	9966.96	119603.54
		Step J	58.9217	4713.74	10213.09	122557.14
		Step K	60.3769	4830.15	10465.33	125583.95
		Step L	61.8679	4949.43	10723.77	128685.23
		Step M	63.3958	5071.66	10988.61	131863.26

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565B	Fleet Services Supervisor-B	Step A	34.7225	2777.80	6018.57	72222.80
		Step B	35.5800	2846.40	6167.20	74006.40
		Step C	36.4586	2916.69	6319.49	75833.89
		Step D	37.3590	2988.72	6475.56	77706.72
		Step E	38.2817	3062.54	6635.49	79625.94
		Step F	39.2271	3138.17	6799.36	81592.37
		Step G	40.1958	3215.66	6967.27	83607.26
		Step H	41.1884	3295.07	7139.32	85671.87
		Step I	42.2057	3376.46	7315.65	87787.86
		Step J	43.2479	3459.83	7496.30	89955.63
		Step K	44.3160	3545.28	7681.44	92177.28
		Step L	45.4104	3632.83	7871.14	94453.63
		Step M	46.5319	3722.55	8065.53	96786.35

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451B	Government Relations Administrator-B	Step A	49.8797	3990.38	8645.81	103749.78
		Step B	51.1114	4088.91	8859.31	106311.71
		Step C	52.3737	4189.90	9078.11	108937.30
		Step D	53.6671	4293.37	9302.30	111627.57
		Step E	54.9925	4399.40	9532.03	114384.40
		Step F	56.3506	4508.05	9767.44	117209.25
		Step G	57.7423	4619.38	10008.67	120103.98
		Step H	59.1682	4733.46	10255.82	123069.86
		Step I	60.6295	4850.36	10509.11	126109.36
		Step J	62.1268	4970.14	10768.65	129223.74
		Step K	63.6611	5092.89	11034.59	132415.09
		Step L	65.2332	5218.66	11307.09	135685.06
		Step M	66.8442	5347.54	11586.33	139035.94

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647B	Government Relations Representative I-B	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	35.4588	2836.70	6146.19	73754.30
		Step C	36.3345	2906.76	6297.98	75575.76
		Step D	37.2318	2978.54	6453.51	77442.14
		Step E	38.1513	3052.10	6612.89	79354.70
		Step F	39.0935	3127.48	6776.21	81314.48
		Step G	40.0590	3204.72	6943.56	83322.72
		Step H	41.0482	3283.86	7115.02	85380.26
		Step I	42.0620	3364.96	7290.75	87488.96
		Step J	43.1007	3448.06	7470.79	89649.46
		Step K	44.1651	3533.21	7655.28	91863.41
		Step L	45.2559	3620.47	7844.36	94132.27
		Step M	46.3735	3709.88	8038.07	96456.88

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648B	Government Relations Representative II-B	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3589B	Housing Manager-B	Step A	47.7518	3820.14	8276.98	99323.74
		Step B	48.9324	3914.59	8481.62	101779.39
		Step C	50.1409	4011.27	8691.09	104293.07
		Step D	51.3793	4110.34	8905.75	106868.94
		Step E	52.6482	4211.86	9125.69	109508.26
		Step F	53.9483	4315.86	9351.04	112212.46
		Step G	55.2806	4422.45	9581.97	114983.65
		Step H	56.6458	4531.66	9818.61	117823.26
		Step I	58.0446	4643.57	10061.06	120732.77
		Step J	59.4782	4758.26	10309.55	123714.66
		Step K	60.9472	4875.78	10564.18	126770.18
		Step L	62.4521	4996.17	10825.03	129900.37
		Step M	63.9945	5119.56	11092.38	133108.56

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3590B	Housing Supervisor-B	Step A	39.7972	3183.78	6898.18	82778.18
		Step B	40.7795	3262.36	7068.45	84821.36
		Step C	41.7864	3342.91	7242.98	86915.71
		Step D	42.8185	3425.48	7421.87	89062.48
		Step E	43.8759	3510.07	7605.16	91261.87
		Step F	44.9595	3596.76	7792.98	93515.76
		Step G	46.0699	3685.59	7985.45	95825.39
		Step H	47.2076	3776.61	8182.65	98191.81
		Step I	48.3734	3869.87	8384.72	100616.67
		Step J	49.5681	3965.45	8591.80	103101.65
		Step K	50.7921	4063.37	8803.96	105647.57
		Step L	52.0466	4163.73	9021.41	108256.93
		Step M	53.3319	4266.55	9244.20	110930.35

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594B	Human Resources Analyst I-B	Step A	35.0475	2803.80	6074.90	72898.80
		Step B	35.9130	2873.04	6224.92	74699.04
		Step C	36.8000	2944.00	6378.67	76544.00
		Step D	37.7087	3016.70	6536.17	78434.10
		Step E	38.6399	3091.19	6697.58	80370.99
		Step F	39.5942	3167.54	6862.99	82355.94
		Step G	40.5720	3245.76	7032.48	84389.76
		Step H	41.5740	3325.92	7206.16	86473.92
		Step I	42.6008	3408.06	7384.14	88609.66
		Step J	43.6528	3492.22	7566.49	90797.82
		Step K	44.7309	3578.47	7753.36	93040.27
		Step L	45.8355	3666.84	7944.82	95337.84
		Step M	46.9675	3757.40	8141.03	97692.40

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596B	Human Resources Analyst II-B	Step A	38.5522	3084.18	6682.38	80188.58
		Step B	39.5044	3160.35	6847.43	82169.15
		Step C	40.4799	3238.39	7016.52	84198.19
		Step D	41.4796	3318.37	7189.80	86277.57
		Step E	42.5040	3400.32	7367.36	88408.32
		Step F	43.5537	3484.30	7549.31	90591.70
		Step G	44.6293	3570.34	7735.75	92828.94
		Step H	45.7314	3658.51	7926.78	95121.31
		Step I	46.8608	3748.86	8122.54	97470.46
		Step J	48.0181	3841.45	8323.14	99877.65
		Step K	49.2039	3936.31	8528.68	102344.11
		Step L	50.4191	4033.53	8739.31	104871.73
		Step M	51.6642	4133.14	8955.13	107461.54

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598B	Human Resources Director-B	Step A	71.8713	5749.70	12457.69	149492.30
		Step B	73.6462	5891.70	12765.34	153184.10
		Step C	75.4650	6037.20	13080.60	156967.20
		Step D	77.3286	6186.29	13403.62	160843.49
		Step E	79.2384	6339.07	13734.66	164815.87
		Step F	81.1952	6495.62	14073.83	168886.02
		Step G	83.2004	6656.03	14421.40	173056.83
		Step H	85.2552	6820.42	14777.57	177330.82
		Step I	87.3606	6988.85	15142.50	181710.05
		Step J	89.5181	7161.45	15516.47	186197.65
		Step K	91.7287	7338.30	15899.64	190795.70
		Step L	93.9941	7519.53	16292.31	195507.73
		Step M	96.3154	7705.23	16694.67	200336.03

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599B	Human Resources Manager-B	Step A	47.6869	3814.95	8265.73	99188.75
		Step B	48.8642	3909.14	8469.79	101637.54
		Step C	50.0710	4005.68	8678.97	104147.68
		Step D	51.3074	4104.59	8893.28	106719.39
		Step E	52.5746	4205.97	9112.93	109355.17
		Step F	53.8731	4309.85	9338.00	112056.05
		Step G	55.2035	4416.28	9568.61	114823.28
		Step H	56.5667	4525.34	9804.89	117658.74
		Step I	57.9638	4637.10	10047.06	120564.70
		Step J	59.3953	4751.62	10295.19	123542.22
		Step K	60.8620	4868.96	10549.41	126592.96
		Step L	62.3651	4989.21	10809.95	129719.41
		Step M	63.9053	5112.42	11076.92	132923.02

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1002B	Hydrogeologist-B	Step A	53.6354	4290.83	9296.80	111561.63
		Step B	54.9593	4396.74	9526.28	114315.34
		Step C	56.3166	4505.33	9761.54	117138.53
		Step D	57.7075	4616.60	10002.63	120031.60
		Step E	59.1326	4730.61	10249.65	122995.81
		Step F	60.5929	4847.43	10502.77	126033.23
		Step G	62.0894	4967.15	10762.16	129145.95
		Step H	63.6228	5089.82	11027.95	132335.42
		Step I	65.1939	5215.51	11300.28	135603.31
		Step J	66.8038	5344.30	11579.33	138951.90
		Step K	68.4536	5476.29	11865.29	142383.49
		Step L	70.1442	5611.54	12158.33	145899.94
		Step M	71.8765	5750.12	12458.59	149503.12

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3625B	Information Security Administrator-B	Step A	46.9809	3758.47	8143.36	97720.27
		Step B	48.1411	3851.29	8344.46	100133.49
		Step C	49.3299	3946.39	8550.52	102606.19
		Step D	50.5482	4043.86	8761.69	105140.26
		Step E	51.7966	4143.73	8978.08	107736.93
		Step F	53.0757	4246.06	9199.79	110397.46
		Step G	54.3865	4350.92	9426.99	113123.92
		Step H	55.7296	4458.37	9659.80	115917.57
		Step I	57.1059	4568.47	9898.36	118780.27
		Step J	58.5162	4681.30	10142.81	121713.70
		Step K	59.9613	4796.90	10393.29	124719.50
		Step L	61.4420	4915.36	10649.95	127799.36
		Step M	62.9596	5036.77	10913.00	130955.97

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542B	Information Technology Client Services Supervisor-B	Step A	42.8956	3431.65	7435.24	89222.85
		Step B	43.9545	3516.36	7618.78	91425.36
		Step C	45.0400	3603.20	7806.93	93683.20
		Step D	46.1523	3692.18	7999.73	95996.78
		Step E	47.2921	3783.37	8197.30	98367.57
		Step F	48.4600	3876.80	8399.73	100796.80
		Step G	49.6569	3972.55	8607.20	103286.35
		Step H	50.8831	4070.65	8819.74	105836.85
		Step I	52.1398	4171.18	9037.57	108450.78
		Step J	53.4274	4274.19	9260.75	111128.99
		Step K	54.7468	4379.74	9489.45	113873.34
		Step L	56.0989	4487.91	9723.81	116685.71
		Step M	57.4843	4598.74	9963.95	119567.34

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602B	Information Technology Program Manager-B	Step A	46.9833	3758.66	8143.77	97725.26
		Step B	48.1437	3851.50	8344.91	100138.90
		Step C	49.3326	3946.61	8550.98	102611.81
		Step D	50.5509	4044.07	8762.16	105145.87
		Step E	51.7994	4143.95	8978.56	107742.75
		Step F	53.0786	4246.29	9200.29	110403.49
		Step G	54.3893	4351.14	9427.48	113129.74
		Step H	55.7326	4458.61	9660.32	115923.81
		Step I	57.1090	4568.72	9898.89	118786.72
		Step J	58.5193	4681.54	10143.35	121720.14
		Step K	59.9645	4797.16	10393.85	124726.16
		Step L	61.4453	4915.62	10650.52	127806.22
		Step M	62.9618	5036.94	10913.38	130960.54

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740B	Interpretive Services Supervisor-B	Step A	32.4924	2599.39	5632.02	67584.19
		Step B	33.2948	2663.58	5771.10	69253.18
		Step C	34.1170	2729.36	5913.61	70963.36
		Step D	34.9596	2796.77	6059.66	72715.97
		Step E	35.8230	2865.84	6209.32	74511.84
		Step F	36.7076	2936.61	6362.65	76351.81
		Step G	37.6143	3009.14	6519.81	78237.74
		Step H	38.5431	3083.45	6680.80	80169.65
		Step I	39.4950	3159.60	6845.80	82149.60
		Step J	40.4704	3237.63	7014.87	84178.43
		Step K	41.4699	3317.59	7188.12	86257.39
		Step L	42.4940	3399.52	7365.63	88387.52
		Step M	43.5434	3483.47	7547.52	90570.27

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3810B	Key Accounts Representative-B	Step A	55.0330	4402.64	9539.05	114468.64
		Step B	56.3921	4511.37	9774.63	117295.57
		Step C	57.7848	4622.78	10016.03	120192.38
		Step D	59.2118	4736.94	10263.38	123160.54
		Step E	60.6741	4853.93	10516.84	126202.13
		Step F	62.1725	4973.80	10776.57	129318.80
		Step G	63.7080	5096.64	11042.72	132512.64
		Step H	65.2813	5222.50	11315.43	135785.10
		Step I	66.8934	5351.47	11594.86	139138.27
		Step J	68.5455	5483.64	11881.22	142574.64
		Step K	70.2383	5619.06	12174.64	146095.66
		Step L	71.9729	5757.83	12475.30	149703.63
		Step M	73.7503	5900.02	12783.39	153400.62

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449B	Management Analyst - City Manager Office-B	Step A	39.9684	3197.47	6927.86	83134.27
		Step B	40.9549	3276.39	7098.85	85186.19
		Step C	41.9662	3357.30	7274.14	87289.70
		Step D	43.0027	3440.22	7453.80	89445.62
		Step E	44.0648	3525.18	7637.90	91654.78
		Step F	45.1529	3612.23	7826.50	93918.03
		Step G	46.2680	3701.44	8019.79	96237.44
		Step H	47.4107	3792.86	8217.85	98614.26
		Step I	48.5815	3886.52	8420.79	101049.52
		Step J	49.7814	3982.51	8628.78	103545.31
		Step K	51.0107	4080.86	8841.85	106102.26
		Step L	52.2705	4181.64	9060.22	108722.64
		Step M	53.5613	4284.90	9283.96	111407.50

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0045B	Management Analyst I-B	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	35.4588	2836.70	6146.19	73754.30
		Step C	36.3345	2906.76	6297.98	75575.76
		Step D	37.2318	2978.54	6453.51	77442.14
		Step E	38.1513	3052.10	6612.89	79354.70
		Step F	39.0935	3127.48	6776.21	81314.48
		Step G	40.0590	3204.72	6943.56	83322.72
		Step H	41.0482	3283.86	7115.02	85380.26
		Step I	42.0620	3364.96	7290.75	87488.96
		Step J	43.1007	3448.06	7470.79	89649.46
		Step K	44.1651	3533.21	7655.28	91863.41
		Step L	45.2559	3620.47	7844.36	94132.27
		Step M	46.3735	3709.88	8038.07	96456.88

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050B	Management Analyst II-B	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020B	Park Development Project Manager I-B	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	35.4588	2836.70	6146.19	73754.30
		Step C	36.3345	2906.76	6297.98	75575.76
		Step D	37.2318	2978.54	6453.51	77442.14
		Step E	38.1513	3052.10	6612.89	79354.70
		Step F	39.0935	3127.48	6776.21	81314.48
		Step G	40.0590	3204.72	6943.56	83322.72
		Step H	41.0482	3283.86	7115.02	85380.26
		Step I	42.0620	3364.96	7290.75	87488.96
		Step J	43.1007	3448.06	7470.79	89649.46
		Step K	44.1651	3533.21	7655.28	91863.41
		Step L	45.2559	3620.47	7844.36	94132.27
		Step M	46.3735	3709.88	8038.07	96456.88

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022B	Park Development Project Manager II-B	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5024B	Parks Planning and Development Superintendent-B	Step A	46.1363	3690.90	7996.96	95963.50
		Step B	47.2758	3782.06	8194.47	98333.66
		Step C	48.4433	3875.46	8396.84	100762.06
		Step D	49.6396	3971.17	8604.20	103250.37
		Step E	50.8655	4069.24	8816.69	105800.24
		Step F	52.1217	4169.74	9034.43	108413.14
		Step G	53.4089	4272.71	9257.54	111090.51
		Step H	54.7278	4378.22	9486.15	113833.82
		Step I	56.0794	4486.35	9720.43	116645.15
		Step J	57.4643	4597.14	9960.48	119525.74
		Step K	58.8836	4710.69	10206.49	122477.89
		Step L	60.3377	4827.02	10458.53	125502.42
		Step M	61.8279	4946.23	10716.84	128602.03

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082B	Parks Recreation and Libraries Director-B	Step A	75.4652	6037.22	13080.63	156967.62
		Step B	77.3289	6186.31	13403.68	160844.11
		Step C	79.2386	6339.09	13734.69	164816.29
		Step D	81.1955	6495.64	14073.89	168886.64
		Step E	83.2006	6656.05	14421.44	173057.25
		Step F	85.2555	6820.44	14777.62	177331.44
		Step G	87.3609	6988.87	15142.56	181710.67
		Step H	89.5183	7161.46	15516.51	186198.06
		Step I	91.7290	7338.32	15899.69	190796.32
		Step J	93.9945	7519.56	16292.38	195508.56
		Step K	96.3157	7705.26	16694.72	200336.66
		Step L	98.6943	7895.54	17107.01	205284.14
		Step M	101.1317	8090.54	17529.49	210353.94

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547B	Parks Recreation and Libraries Manager-B	Step A	48.2600	3860.80	8365.07	100380.80
		Step B	49.4519	3956.15	8571.66	102859.95
		Step C	50.6731	4053.85	8783.34	105400.05
		Step D	51.9246	4153.97	9000.26	108003.17
		Step E	53.2068	4256.54	9222.51	110670.14
		Step F	54.5209	4361.67	9450.29	113403.47
		Step G	55.8673	4469.38	9683.67	116203.98
		Step H	57.2470	4579.76	9922.81	119073.76
		Step I	58.6608	4692.86	10167.87	122014.46
		Step J	60.1095	4808.76	10418.98	125027.76
		Step K	61.5940	4927.52	10676.29	128115.52
		Step L	63.1151	5049.21	10939.95	131279.41
		Step M	64.6738	5173.90	11210.13	134521.50

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546B	Parks Recreation and Libraries Superintendent-B	Step A	41.9421	3355.37	7269.96	87239.57
		Step B	42.9780	3438.24	7449.52	89394.24
		Step C	44.0394	3523.15	7633.50	91601.95
		Step D	45.1269	3610.15	7822.00	93863.95
		Step E	46.2413	3699.30	8015.16	96181.90
		Step F	47.3834	3790.67	8213.12	98557.47
		Step G	48.5536	3884.29	8415.96	100991.49
		Step H	49.7526	3980.21	8623.78	103485.41
		Step I	50.9813	4078.50	8836.76	106041.10
		Step J	52.2403	4179.22	9054.99	108659.82
		Step K	53.5305	4282.44	9278.62	111343.44
		Step L	54.8524	4388.19	9507.75	114092.99
		Step M	56.2071	4496.57	9742.56	116910.77

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5069B	Parks Supervisor-B	Step A	33.0255	2642.04	5724.42	68693.04
		Step B	33.8411	2707.29	5865.79	70389.49
		Step C	34.6768	2774.14	6010.65	72127.74
		Step D	35.5333	2842.66	6159.11	73909.26
		Step E	36.4109	2912.87	6311.22	75734.67
		Step F	37.3100	2984.80	6467.07	77604.80
		Step G	38.2314	3058.51	6626.78	79521.31
		Step H	39.1755	3134.04	6790.42	81485.04
		Step I	40.1431	3211.45	6958.14	83497.65
		Step J	41.1344	3290.75	7129.96	85559.55
		Step K	42.1504	3372.03	7306.07	87672.83
		Step L	43.1912	3455.30	7486.47	89837.70
		Step M	44.2578	3540.62	7671.35	92056.22

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428B	Payroll Supervisor-B	Step A	44.8746	3589.97	7778.26	93339.17
		Step B	45.9828	3678.62	7970.35	95644.22
		Step C	47.1184	3769.47	8167.19	98006.27
		Step D	48.2820	3862.56	8368.88	100426.56
		Step E	49.4744	3957.95	8575.56	102906.75
		Step F	50.6962	4055.70	8787.34	105448.10
		Step G	51.9482	4155.86	9004.35	108052.26
		Step H	53.2311	4258.49	9226.72	110720.69
		Step I	54.5457	4363.66	9454.59	113455.06
		Step J	55.8929	4471.43	9688.10	116257.23
		Step K	57.2731	4581.85	9927.34	119128.05
		Step L	58.6875	4695.00	10172.50	122070.00
		Step M	60.1369	4810.95	10423.73	125084.75

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1501B	Permits Supervisor-B	Step A	38.0652	3045.22	6597.97	79175.62
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309B	Planning Manager-B	Step A	57.7618	4620.94	10012.05	120144.54
		Step B	59.1877	4735.02	10259.20	123110.42
		Step C	60.6495	4851.96	10512.58	126150.96
		Step D	62.1472	4971.78	10772.18	129266.18
		Step E	63.6820	5094.56	11038.21	132458.56
		Step F	65.2547	5220.38	11310.81	135729.78
		Step G	66.8663	5349.30	11590.16	139081.90
		Step H	68.5175	5481.40	11876.37	142516.40
		Step I	70.2097	5616.78	12169.68	146036.18
		Step J	71.9436	5755.49	12470.22	149642.69
		Step K	73.7203	5897.62	12778.19	153338.22
		Step L	75.5409	6043.27	13093.76	157125.07
		Step M	77.4064	6192.51	13417.11	161005.31

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5400B	Police Captain-B	Step A	65.6504	5252.03	11379.40	136552.83
		Step B	67.2717	5381.74	11660.43	139925.14
		Step C	68.9331	5514.65	11948.40	143380.85
		Step D	70.6354	5650.83	12243.47	146921.63
		Step E	72.3799	5790.39	12545.85	150550.19
		Step F	74.1674	5933.39	12855.68	154268.19
		Step G	75.9990	6079.92	13173.16	158077.92
		Step H	77.8759	6230.07	13498.49	161981.87
		Step I	79.7991	6383.93	13831.84	165982.13
		Step J	81.7698	6541.58	14173.43	170081.18
		Step K	83.7892	6703.14	14523.46	174281.54
		Step L	85.8585	6868.68	14882.14	178585.68
		Step M	87.9788	7038.30	15249.66	182995.90

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5410B	Police Chief-B	Step A	85.8833	6870.66	14886.44	178637.26
		Step B	88.0042	7040.34	15254.06	183048.74
		Step C	90.1776	7214.21	15630.78	187569.41
		Step D	92.4046	7392.37	16016.80	192201.57
		Step E	94.6867	7574.94	16412.36	196948.34
		Step F	97.0251	7762.01	16817.68	201812.21
		Step G	99.4212	7953.70	17233.01	206796.10
		Step H	101.8765	8150.12	17658.59	211903.12
		Step I	104.3924	8351.39	18094.68	217136.19
		Step J	106.9705	8557.64	18541.55	222498.64
		Step K	109.6123	8768.98	18999.47	227993.58
		Step L	112.3192	8985.54	19468.66	233623.94
		Step M	115.0931	9207.45	19949.47	239393.65

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5420B	Police Lieutenant-B	Step A	57.0875	4567.00	9895.17	118742.00
		Step B	58.4967	4679.74	10139.43	121673.14
		Step C	59.9414	4795.31	10389.84	124678.11
		Step D	61.4216	4913.73	10646.41	127756.93
		Step E	62.9386	5035.09	10909.36	130912.29
		Step F	64.4929	5159.43	11178.77	134145.23
		Step G	66.0856	5286.85	11454.84	137458.05
		Step H	67.7177	5417.42	11737.73	140852.82
		Step I	69.3901	5551.21	12027.62	144331.41
		Step J	71.1037	5688.30	12324.64	147895.70
		Step K	72.8597	5828.78	12629.01	151548.18
		Step L	74.6590	5972.72	12940.89	155290.72
		Step M	76.5028	6120.22	13260.49	159125.82

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489B	Police Services Administrator-B	Step A	49.7925	3983.40	8630.70	103568.40
		Step B	51.0222	4081.78	8843.85	106126.18
		Step C	52.2823	4182.58	9062.27	108747.18
		Step D	53.5733	4285.86	9286.04	111432.46
		Step E	54.8964	4391.71	9515.38	114184.51
		Step F	56.2522	4500.18	9750.38	117004.58
		Step G	57.6413	4611.30	9991.16	119893.90
		Step H	59.0649	4725.19	10237.92	122854.99
		Step I	60.5236	4841.89	10490.76	125889.09
		Step J	62.0182	4961.46	10749.82	128997.86
		Step K	63.5498	5083.98	11015.30	132183.58
		Step L	65.1192	5209.54	11287.33	135447.94
		Step M	66.7275	5338.20	11566.10	138793.20

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1039B	Police Social Services Practitioner-B	Step A	31.2076	2496.61	5409.32	64911.81
		Step B	31.9779	2558.23	5542.84	66514.03
		Step C	32.7677	2621.42	5679.73	68156.82
		Step D	33.5769	2686.15	5820.00	69839.95
		Step E	34.4061	2752.49	5963.72	71564.69
		Step F	35.2558	2820.46	6111.01	73332.06
		Step G	36.1265	2890.12	6261.93	75143.12
		Step H	37.0187	2961.50	6416.57	76998.90
		Step I	37.9329	3034.63	6575.04	78900.43
		Step J	38.8697	3109.58	6737.41	80848.98
		Step K	39.8296	3186.37	6903.80	82845.57
		Step L	40.8132	3265.06	7074.29	84891.46
		Step M	41.8212	3345.70	7249.01	86988.10

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505B	Power Engineering Manager-B	Step A	77.4050	6192.40	13416.87	161002.40
		Step B	79.3165	6345.32	13748.19	164978.32
		Step C	81.2753	6502.02	14087.72	169052.62
		Step D	83.2825	6662.60	14435.63	173227.60
		Step E	85.3393	6827.14	14792.15	177505.74
		Step F	87.4468	6995.74	15157.45	181889.34
		Step G	89.6064	7168.51	15531.78	186381.31
		Step H	91.8193	7345.54	15915.35	190984.14
		Step I	94.0868	7526.94	16308.38	195700.54
		Step J	96.4104	7712.83	16711.14	200533.63
		Step K	98.7914	7903.31	17123.84	205486.11
		Step L	101.2312	8098.50	17546.74	210560.90
		Step M	103.7311	8298.49	17980.06	215760.69

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5600B	Power Generation Superintendent-B	Step A	74.4126	5953.01	12898.18	154778.21
		Step B	76.2504	6100.03	13216.74	158600.83
		Step C	78.1335	6250.68	13543.14	162517.68
		Step D	80.0631	6405.05	13877.60	166531.25
		Step E	82.0403	6563.22	14220.32	170643.82
		Step F	84.0663	6725.30	14571.49	174857.90
		Step G	86.1424	6891.39	14931.35	179176.19
		Step H	88.2698	7061.58	15300.10	183601.18
		Step I	90.4497	7235.98	15677.95	188135.38
		Step J	92.6835	7414.68	16065.14	192781.68
		Step K	94.9724	7597.79	16461.88	197542.59
		Step L	97.3179	7785.43	16868.44	202421.23
		Step M	99.7212	7977.70	17285.01	207420.10

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530B	Power Plant Operations and Maintenance Supervisor-B	Step A	67.7541	5420.33	11744.04	140928.53
		Step B	69.4273	5554.18	12034.07	144408.78
		Step C	71.1419	5691.35	12331.26	147975.15
		Step D	72.8989	5831.91	12635.81	151629.71
		Step E	74.6991	5975.93	12947.84	155374.13
		Step F	76.5439	6123.51	13267.61	159211.31
		Step G	78.4342	6274.74	13595.26	163143.14
		Step H	80.3712	6429.70	13931.01	167172.10
		Step I	82.3561	6588.49	14275.06	171300.69
		Step J	84.3899	6751.19	14627.58	175530.99
		Step K	86.4741	6917.93	14988.84	179866.13
		Step L	88.6096	7088.77	15359.00	184307.97
		Step M	90.7979	7263.83	15738.30	188859.63

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535B	Power Supply and Portfolio Administrator-B	Step A	77.4013	6192.10	13416.23	160994.70
		Step B	79.3128	6345.02	13747.55	164970.62
		Step C	81.2715	6501.72	14087.06	169044.72
		Step D	83.2786	6662.29	14434.96	173219.49
		Step E	85.3352	6826.82	14791.43	177497.22
		Step F	87.4427	6995.42	15156.73	181880.82
		Step G	89.6022	7168.18	15531.05	186372.58
		Step H	91.8150	7345.20	15914.60	190975.20
		Step I	94.0824	7526.59	16307.62	195691.39
		Step J	96.4060	7712.48	16710.37	200524.48
		Step K	98.7868	7902.94	17123.05	205476.54
		Step L	101.2264	8098.11	17545.91	210550.91
		Step M	103.7264	8298.11	17979.24	215750.91

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519B	Preventative Maintenance Supervisor-B	Step A	46.6815	3734.52	8091.46	97097.52
		Step B	47.8343	3826.74	8291.28	99495.34
		Step C	49.0156	3921.25	8496.04	101952.45
		Step D	50.2261	4018.09	8705.86	104470.29
		Step E	51.4665	4117.32	8920.86	107050.32
		Step F	52.7375	4219.00	9141.17	109694.00
		Step G	54.0400	4323.20	9366.93	112403.20
		Step H	55.3745	4429.96	9598.25	115178.96
		Step I	56.7420	4539.36	9835.28	118023.36
		Step J	58.1433	4651.46	10078.17	120938.06
		Step K	59.5792	4766.34	10327.06	123924.74
		Step L	61.0506	4884.05	10582.10	126985.25
		Step M	62.5583	5004.66	10843.44	130121.26

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5514B	Principal Engineer-B	Step A	53.6354	4290.83	9296.80	111561.63
		Step B	54.9593	4396.74	9526.28	114315.34
		Step C	56.3166	4505.33	9761.54	117138.53
		Step D	57.7075	4616.60	10002.63	120031.60
		Step E	59.1326	4730.61	10249.65	122995.81
		Step F	60.5929	4847.43	10502.77	126033.23
		Step G	62.0894	4967.15	10762.16	129145.95
		Step H	63.6228	5089.82	11027.95	132335.42
		Step I	65.1939	5215.51	11300.28	135603.31
		Step J	66.8038	5344.30	11579.33	138951.90
		Step K	68.4536	5476.29	11865.29	142383.49
		Step L	70.1442	5611.54	12158.33	145899.94
		Step M	71.8765	5750.12	12458.59	149503.12

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5513B	Principal Planner-B	Step A	48.2529	3860.23	8363.84	100366.03
		Step B	49.4440	3955.52	8570.29	102843.52
		Step C	50.6651	4053.21	8781.95	105383.41
		Step D	51.9163	4153.30	8998.83	107985.90
		Step E	53.1985	4255.88	9221.07	110652.88
		Step F	54.5122	4360.98	9448.78	113385.38
		Step G	55.8585	4468.68	9682.14	116185.68
		Step H	57.2380	4579.04	9921.25	119055.04
		Step I	58.6515	4692.12	10166.26	121995.12
		Step J	60.1000	4808.00	10417.33	125008.00
		Step K	61.5842	4926.74	10674.59	128095.14
		Step L	63.1051	5048.41	10938.22	131258.61
		Step M	64.6636	5173.09	11208.36	134500.29

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1004B	Process Engineer-B	Step A	53.6354	4290.83	9296.80	111561.63
		Step B	54.9593	4396.74	9526.28	114315.34
		Step C	56.3166	4505.33	9761.54	117138.53
		Step D	57.7075	4616.60	10002.63	120031.60
		Step E	59.1326	4730.61	10249.65	122995.81
		Step F	60.5929	4847.43	10502.77	126033.23
		Step G	62.0894	4967.15	10762.16	129145.95
		Step H	63.6228	5089.82	11027.95	132335.42
		Step I	65.1939	5215.51	11300.28	135603.31
		Step J	66.8038	5344.30	11579.33	138951.90
		Step K	68.4536	5476.29	11865.29	142383.49
		Step L	70.1442	5611.54	12158.33	145899.94
		Step M	71.8765	5750.12	12458.59	149503.12

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1069B	Project Supervisor-B	Step A	46.6397	3731.18	8084.21	97010.58
		Step B	47.7910	3823.28	8283.77	99405.28
		Step C	48.9713	3917.70	8488.36	101860.30
		Step D	50.1807	4014.46	8697.99	104375.86
		Step E	51.4199	4113.59	8912.78	106953.39
		Step F	52.6898	4215.18	9132.90	109594.78
		Step G	53.9910	4319.28	9358.44	112301.28
		Step H	55.3244	4425.95	9589.56	115074.75
		Step I	56.6907	4535.26	9826.39	117916.66
		Step J	58.0907	4647.26	10069.05	120828.66
		Step K	59.5253	4762.02	10317.72	123812.62
		Step L	60.9953	4879.62	10572.52	126870.22
		Step M	62.5017	5000.14	10833.63	130003.54

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5565B	Public Information Officer-B	Step A	50.3637	4029.10	8729.71	104756.50
		Step B	51.6074	4128.59	8945.28	107343.39
		Step C	52.8819	4230.55	9166.20	109994.35
		Step D	54.1879	4335.03	9392.57	112710.83
		Step E	55.5262	4442.10	9624.54	115494.50
		Step F	56.8975	4551.80	9862.23	118346.80
		Step G	58.3026	4664.21	10105.78	121269.41
		Step H	59.7424	4779.39	10355.35	124264.19
		Step I	61.2178	4897.42	10611.09	127333.02
		Step J	62.7296	5018.37	10873.13	130477.57
		Step K	64.2789	5142.31	11141.68	133700.11
		Step L	65.8662	5269.30	11416.81	137001.70
		Step M	67.4928	5399.42	11698.75	140385.02

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635B	Public Works Director-B	Step A	75.4666	6037.33	13080.88	156970.53
		Step B	77.3302	6186.42	13403.90	160846.82
		Step C	79.2401	6339.21	13734.95	164819.41
		Step D	81.1970	6495.76	14074.15	168889.76
		Step E	83.2023	6656.18	14421.73	173060.78
		Step F	85.2570	6820.56	14777.88	177334.56
		Step G	87.3625	6989.00	15142.83	181714.00
		Step H	89.5199	7161.59	15516.78	186201.39
		Step I	91.7308	7338.46	15900.01	190800.06
		Step J	93.9962	7519.70	16292.67	195512.10
		Step K	96.3175	7705.40	16695.03	200340.40
		Step L	98.6961	7895.69	17107.32	205287.89
		Step M	101.1335	8090.68	17529.81	210357.68

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652B	Purchasing and Warehouse Manager-B	Step A	49.2124	3936.99	8530.15	102361.79
		Step B	50.4278	4034.22	8740.82	104889.82
		Step C	51.6731	4133.85	8956.67	107480.05
		Step D	52.9492	4235.94	9177.86	110134.34
		Step E	54.2569	4340.55	9404.53	112854.35
		Step F	55.5968	4447.74	9636.78	115641.34
		Step G	56.9698	4557.58	9874.77	118497.18
		Step H	58.3768	4670.14	10118.65	121423.74
		Step I	59.8184	4785.47	10368.52	124422.27
		Step J	61.2956	4903.65	10624.57	127494.85
		Step K	62.8095	5024.76	10886.98	130643.76
		Step L	64.3605	5148.84	11155.82	133869.84
		Step M	65.9500	5276.00	11431.33	137176.00

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9544B	Recreation and Library Supervisor-B	Step A	32.4924	2599.39	5632.02	67584.19
		Step B	33.2948	2663.58	5771.10	69253.18
		Step C	34.1170	2729.36	5913.61	70963.36
		Step D	34.9596	2796.77	6059.66	72715.97
		Step E	35.8230	2865.84	6209.32	74511.84
		Step F	36.7076	2936.61	6362.65	76351.81
		Step G	37.6143	3009.14	6519.81	78237.74
		Step H	38.5431	3083.45	6680.80	80169.65
		Step I	39.4950	3159.60	6845.80	82149.60
		Step J	40.4704	3237.63	7014.87	84178.43
		Step K	41.4699	3317.59	7188.12	86257.39
		Step L	42.4940	3399.52	7365.63	88387.52
		Step M	43.5434	3483.47	7547.52	90570.27

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231B	Refuse Superintendent-B	Step A	44.4348	3554.78	7702.03	92424.38
		Step B	45.5316	3642.53	7892.14	94705.73
		Step C	46.6561	3732.49	8087.06	97044.69
		Step D	47.8083	3824.66	8286.77	99441.26
		Step E	48.9889	3919.11	8491.41	101896.91
		Step F	50.1988	4015.90	8701.13	104413.50
		Step G	51.4384	4115.07	8915.99	106991.87
		Step H	52.7088	4216.70	9136.19	109634.30
		Step I	54.0106	4320.85	9361.84	112342.05
		Step J	55.3443	4427.54	9593.01	115116.14
		Step K	56.7111	4536.89	9829.92	117959.09
		Step L	58.1117	4648.94	10072.69	120872.34
		Step M	59.5468	4763.74	10321.45	123857.34

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235B	Refuse Supervisor-B	Step A	35.1230	2809.84	6087.99	73055.84
		Step B	35.9894	2879.15	6238.16	74857.95
		Step C	36.8783	2950.26	6392.24	76706.86
		Step D	37.7890	3023.12	6550.09	78601.12
		Step E	38.7223	3097.78	6711.87	80542.38
		Step F	39.6787	3174.30	6877.64	82531.70
		Step G	40.6585	3252.68	7047.47	84569.68
		Step H	41.6626	3333.01	7221.52	86658.21
		Step I	42.6915	3415.32	7399.86	88798.32
		Step J	43.7457	3499.66	7582.59	90991.06
		Step K	44.8261	3586.09	7769.86	93238.29
		Step L	45.9332	3674.66	7961.75	95541.06
		Step M	47.0675	3765.40	8158.37	97900.40

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244B	Refuse and Stormwater Manager-B	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	61.8309	4946.47	10717.36	128608.27
		Step C	63.3579	5068.63	10982.04	131784.43
		Step D	64.9226	5193.81	11253.25	135039.01
		Step E	66.5259	5322.07	11531.16	138373.87
		Step F	68.1689	5453.51	11815.94	141791.31
		Step G	69.8524	5588.19	12107.75	145292.99
		Step H	71.5774	5726.19	12406.75	148880.99
		Step I	73.3452	5867.62	12713.17	152558.02
		Step J	75.1566	6012.53	13027.14	156325.73
		Step K	77.0125	6161.00	13348.83	160186.00
		Step L	78.9144	6313.15	13678.50	164141.95
		Step M	80.8634	6469.07	14016.32	168195.87

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6450B	Risk Manager-B	Step A	54.8417	4387.34	9505.89	114070.74
		Step B	56.1956	4495.65	9740.57	116886.85
		Step C	57.5833	4606.66	9981.11	119773.26
		Step D	59.0055	4720.44	10227.62	122731.44
		Step E	60.4626	4837.01	10480.18	125762.21
		Step F	61.9558	4956.46	10739.01	128868.06
		Step G	63.4859	5078.87	11004.22	132050.67
		Step H	65.0538	5204.30	11275.99	135311.90
		Step I	66.6603	5332.82	11554.45	138653.42
		Step J	68.3064	5464.51	11839.78	142077.31
		Step K	69.9933	5599.46	12132.17	145586.06
		Step L	71.7219	5737.75	12431.80	149181.55
		Step M	73.4932	5879.46	12738.82	152865.86

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500B	Safety Coordinator-B	Step A	38.0651	3045.21	6597.95	79175.41
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130B	Senior Business Systems Analyst-B	Step A	38.7317	3098.54	6713.49	80561.94
		Step B	39.6877	3175.02	6879.20	82550.42
		Step C	40.6678	3253.42	7049.09	84589.02
		Step D	41.6721	3333.77	7223.16	86677.97
		Step E	42.7013	3416.10	7401.56	88818.70
		Step F	43.7558	3500.46	7584.34	91012.06
		Step G	44.8364	3586.91	7771.64	93259.71
		Step H	45.9436	3675.49	7963.56	95562.69
		Step I	47.0784	3766.27	8160.26	97923.07
		Step J	48.2409	3859.27	8361.76	100341.07
		Step K	49.4322	3954.58	8568.25	102818.98
		Step L	50.6530	4052.24	8779.85	105358.24
		Step M	51.9040	4152.32	8996.69	107960.32

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145B	Senior Database Analyst-B	Step A	38.6098	3088.78	6692.37	80308.38
		Step B	39.5632	3165.06	6857.62	82291.46
		Step C	40.5403	3243.22	7026.99	84323.82
		Step D	41.5415	3323.32	7200.53	86406.32
		Step E	42.5674	3405.39	7378.35	88540.19
		Step F	43.6186	3489.49	7560.56	90726.69
		Step G	44.6959	3575.67	7747.29	92967.47
		Step H	45.7997	3663.98	7938.61	95263.38
		Step I	46.9308	3754.46	8134.67	97616.06
		Step J	48.0898	3847.18	8335.57	100026.78
		Step K	49.2774	3942.19	8541.42	102496.99
		Step L	50.4943	4039.54	8752.35	105028.14
		Step M	51.7413	4139.30	8968.49	107621.90

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123B	Senior Deputy City Attorney-B	Step A	73.5212	5881.70	12743.67	152924.10
		Step B	75.3368	6026.94	13058.38	156700.54
		Step C	77.1974	6175.79	13380.88	160570.59
		Step D	79.1039	6328.31	13711.34	164536.11
		Step E	81.0574	6484.59	14049.95	168599.39
		Step F	83.0592	6644.74	14396.93	172763.14
		Step G	85.1104	6808.83	14752.47	177029.63
		Step H	87.2124	6976.99	15116.82	181401.79
		Step I	89.3662	7149.30	15490.14	185881.70
		Step J	91.5732	7325.86	15872.69	190472.26
		Step K	93.8346	7506.77	16264.66	195175.97
		Step L	96.1520	7692.16	16666.35	199996.16
		Step M	98.5265	7882.12	17077.93	204935.12

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1281B	Senior Development Services Analyst-B	Step A	38.7300	3098.40	6713.20	80558.40
		Step B	39.6861	3174.89	6878.92	82547.09
		Step C	40.6661	3253.29	7048.79	84585.49
		Step D	41.6704	3333.63	7222.87	86674.43
		Step E	42.6995	3415.96	7401.25	88814.96
		Step F	43.7541	3500.33	7584.04	91008.53
		Step G	44.8346	3586.77	7771.33	93255.97
		Step H	45.9418	3675.34	7963.25	95558.94
		Step I	47.0764	3766.11	8159.91	97918.91
		Step J	48.2390	3859.12	8361.43	100337.12
		Step K	49.4303	3954.42	8567.92	102815.02
		Step L	50.6510	4052.08	8779.51	105354.08
		Step M	51.9019	4152.15	8996.33	107955.95

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128B	Senior Electric Business Analyst-B	Step A	54.8054	4384.43	9499.60	113995.23
		Step B	56.1589	4492.71	9734.21	116810.51
		Step C	57.5459	4603.67	9974.62	119695.47
		Step D	58.9671	4717.37	10220.96	122651.57
		Step E	60.4233	4833.86	10473.37	125680.46
		Step F	61.9154	4953.23	10732.00	128784.03
		Step G	63.4444	5075.55	10997.03	131964.35
		Step H	65.0113	5200.90	11268.63	135223.50
		Step I	66.6168	5329.34	11546.91	138562.94
		Step J	68.2620	5460.96	11832.08	141984.96
		Step K	69.9478	5595.82	12124.29	145491.42
		Step L	71.6752	5734.02	12423.70	149084.42
		Step M	73.4454	5875.63	12730.54	152766.43

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1023B	Senior Electric Technology Systems Analyst-B	Step A	54.7499	4379.99	9489.98	113879.79
		Step B	56.1014	4488.11	9724.24	116690.91
		Step C	57.4869	4598.95	9964.40	119572.75
		Step D	58.9066	4712.53	10210.48	122525.73
		Step E	60.3614	4828.91	10462.64	125551.71
		Step F	61.8520	4948.16	10721.01	128652.16
		Step G	63.3795	5070.36	10985.78	131829.36
		Step H	64.9448	5195.58	11257.10	135085.18
		Step I	66.5486	5323.89	11535.09	138421.09
		Step J	68.1922	5455.38	11819.98	141839.78
		Step K	69.8762	5590.10	12111.87	145342.50
		Step L	71.6018	5728.14	12410.98	148931.74
		Step M	73.3701	5869.61	12717.48	152609.81

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163B	Senior Energy Services Account Representative-B	Step A	55.0330	4402.64	9539.05	114468.64
		Step B	56.3921	4511.37	9774.63	117295.57
		Step C	57.7848	4622.78	10016.03	120192.38
		Step D	59.2118	4736.94	10263.38	123160.54
		Step E	60.6741	4853.93	10516.84	126202.13
		Step F	62.1725	4973.80	10776.57	129318.80
		Step G	63.7080	5096.64	11042.72	132512.64
		Step H	65.2813	5222.50	11315.43	135785.10
		Step I	66.8934	5351.47	11594.86	139138.27
		Step J	68.5455	5483.64	11881.22	142574.64
		Step K	70.2383	5619.06	12174.64	146095.66
		Step L	71.9729	5757.83	12475.30	149703.63
		Step M	73.7503	5900.02	12783.39	153400.62

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7142B	Senior Engineer-B	Step A	47.6767	3814.14	8263.96	99167.54
		Step B	48.8536	3908.29	8467.96	101615.49
		Step C	50.0600	4004.80	8677.07	104124.80
		Step D	51.2964	4103.71	8891.38	106696.51
		Step E	52.5632	4205.06	9110.95	109331.46
		Step F	53.8612	4308.90	9335.94	112031.30
		Step G	55.1915	4415.32	9566.53	114798.32
		Step H	56.5545	4524.36	9802.78	117633.36
		Step I	57.9511	4636.09	10044.86	120538.29
		Step J	59.3823	4750.58	10292.93	123515.18
		Step K	60.8489	4867.91	10547.14	126565.71
		Step L	62.3515	4988.12	10807.59	129691.12
		Step M	63.8915	5111.32	11074.53	132894.32

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1065B	Senior Environmental Utilities Business Analyst-B	Step A	43.9667	3517.34	7620.89	91450.74
		Step B	45.0519	3604.15	7809.00	93707.95
		Step C	46.1645	3693.16	8001.85	96022.16
		Step D	47.3046	3784.37	8199.46	98393.57
		Step E	48.4729	3877.83	8401.97	100823.63
		Step F	49.6700	3973.60	8609.47	103313.60
		Step G	50.8966	4071.73	8822.08	105864.93
		Step H	52.1535	4172.28	9039.94	108479.28
		Step I	53.4416	4275.33	9263.21	111158.53
		Step J	54.7613	4380.90	9491.96	113903.50
		Step K	56.1137	4489.10	9726.37	116716.50
		Step L	57.4995	4599.96	9966.58	119598.96
		Step M	58.9195	4713.56	10212.71	122552.56

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1029B	Senior Finance Utility Billing Analyst-B	Step A	42.5475	3403.80	7374.90	88498.80
		Step B	43.5978	3487.82	7556.95	90683.42
		Step C	44.6745	3573.96	7743.58	92922.96
		Step D	45.7778	3662.22	7934.82	95217.82
		Step E	46.9083	3752.66	8130.77	97569.26
		Step F	48.0667	3845.34	8331.56	99978.74
		Step G	49.2538	3940.30	8537.33	102447.90
		Step H	50.4702	4037.62	8748.17	104978.02
		Step I	51.7166	4137.33	8964.21	107570.53
		Step J	52.9938	4239.50	9185.59	110227.10
		Step K	54.3025	4344.20	9412.43	112949.20
		Step L	55.6436	4451.49	9644.89	115738.69
		Step M	57.0177	4561.42	9883.07	118596.82

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161B	Senior GIS Analyst-B	Step A	38.5623	3084.98	6684.13	80209.58
		Step B	39.5142	3161.14	6849.13	82189.54
		Step C	40.4901	3239.21	7018.28	84219.41
		Step D	41.4901	3319.21	7191.62	86299.41
		Step E	42.5146	3401.17	7369.20	88430.37
		Step F	43.5647	3485.18	7551.21	90614.58
		Step G	44.6406	3571.25	7737.70	92852.45
		Step H	45.7430	3659.44	7928.79	95145.44
		Step I	46.8727	3749.82	8124.60	97495.22
		Step J	48.0302	3842.42	8325.23	99902.82
		Step K	49.2164	3937.31	8530.84	102370.11
		Step L	50.4318	4034.54	8741.51	104898.14
		Step M	51.6772	4134.18	8957.38	107488.58

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7150B	Senior Human Resources Analyst-B	Step A	42.4065	3392.52	7350.46	88205.52
		Step B	43.4531	3476.25	7531.87	90382.45
		Step C	44.5261	3562.09	7717.86	92614.29
		Step D	45.6259	3650.07	7908.49	94901.87
		Step E	46.7528	3740.22	8103.82	97245.82
		Step F	47.9072	3832.58	8303.91	99646.98
		Step G	49.0903	3927.22	8508.99	102107.82
		Step H	50.3028	4024.22	8719.15	104629.82
		Step I	51.5450	4123.60	8934.47	107213.60
		Step J	52.8181	4225.45	9155.14	109861.65
		Step K	54.1224	4329.79	9381.22	112574.59
		Step L	55.4590	4436.72	9612.89	115354.72
		Step M	56.8285	4546.28	9850.27	118203.28

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194B	Senior Information Technology Analyst-B	Step A	40.8539	3268.31	7081.34	84976.11
		Step B	41.8628	3349.02	7256.22	87074.62
		Step C	42.8965	3431.72	7435.39	89224.72
		Step D	43.9560	3516.48	7619.04	91428.48
		Step E	45.0415	3603.32	7807.19	93686.32
		Step F	46.1540	3692.32	8000.03	96000.32
		Step G	47.2937	3783.50	8197.57	98370.90
		Step H	48.4616	3876.93	8400.01	100800.13
		Step I	49.6585	3972.68	8607.47	103289.68
		Step J	50.8848	4070.78	8820.03	105840.38
		Step K	52.1415	4171.32	9037.86	108454.32
		Step L	53.4291	4274.33	9261.04	111132.53
		Step M	54.7487	4379.90	9489.77	113877.30

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7180B	Senior Planner-B	Step A	41.9600	3356.80	7273.07	87276.80
		Step B	42.9958	3439.66	7452.61	89431.26
		Step C	44.0576	3524.61	7636.65	91639.81
		Step D	45.1458	3611.66	7825.27	93903.26
		Step E	46.2606	3700.85	8018.50	96222.05
		Step F	47.4030	3792.24	8216.52	98598.24
		Step G	48.5738	3885.90	8419.46	101033.50
		Step H	49.7733	3981.86	8627.37	103528.46
		Step I	51.0024	4080.19	8840.42	106084.99
		Step J	52.2621	4180.97	9058.76	108705.17
		Step K	53.5527	4284.22	9282.47	111389.62
		Step L	54.8752	4390.02	9511.70	114140.42
		Step M	56.2304	4498.43	9746.60	116959.23

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151B	Senior Power Engineer-B	Step A	67.3057	5384.46	11666.32	139995.86
		Step B	68.9679	5517.43	11954.44	143453.23
		Step C	70.6711	5653.69	12249.66	146995.89
		Step D	72.4164	5793.31	12552.18	150626.11
		Step E	74.2049	5936.39	12862.18	154346.19
		Step F	76.0374	6082.99	13179.82	158157.79
		Step G	77.9153	6233.22	13505.32	162063.82
		Step H	79.8394	6387.15	13838.83	166065.95
		Step I	81.8111	6544.89	14180.59	170167.09
		Step J	83.8315	6706.52	14530.79	174369.52
		Step K	85.9018	6872.14	14889.65	178675.74
		Step L	88.0233	7041.86	15257.37	183088.46
		Step M	90.1971	7215.77	15634.16	187609.97

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5555B	Senior Power Plant Engineer-B	Step A	67.3057	5384.46	11666.32	139995.86
		Step B	68.9679	5517.43	11954.44	143453.23
		Step C	70.6711	5653.69	12249.66	146995.89
		Step D	72.4164	5793.31	12552.18	150626.11
		Step E	74.2049	5936.39	12862.18	154346.19
		Step F	76.0374	6082.99	13179.82	158157.79
		Step G	77.9153	6233.22	13505.32	162063.82
		Step H	79.8394	6387.15	13838.83	166065.95
		Step I	81.8111	6544.89	14180.59	170167.09
		Step J	83.8315	6706.52	14530.79	174369.52
		Step K	85.9018	6872.14	14889.65	178675.74
		Step L	88.0233	7041.86	15257.37	183088.46
		Step M	90.1971	7215.77	15634.16	187609.97

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7520B	Street Maintenance Superintendent-B	Step A	44.4419	3555.35	7703.26	92439.15
		Step B	45.5387	3643.10	7893.37	94720.50
		Step C	46.6633	3733.06	8088.31	97059.66
		Step D	47.8157	3825.26	8288.05	99456.66
		Step E	48.9966	3919.73	8492.74	101912.93
		Step F	50.2066	4016.53	8702.48	104429.73
		Step G	51.4465	4115.72	8917.39	107008.72
		Step H	52.7170	4217.36	9137.61	109651.36
		Step I	54.0189	4321.51	9363.28	112359.31
		Step J	55.3530	4428.24	9594.52	115134.24
		Step K	56.7199	4537.59	9831.45	117977.39
		Step L	58.1208	4649.66	10074.27	120891.26
		Step M	59.5561	4764.49	10323.06	123876.69

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522B	Street Maintenance Supervisor-B	Step A	35.2641	2821.13	6112.44	73349.33
		Step B	36.1346	2890.77	6263.33	75159.97
		Step C	37.0270	2962.16	6418.01	77016.16
		Step D	37.9414	3035.31	6576.51	78918.11
		Step E	38.8784	3110.27	6738.92	80867.07
		Step F	39.8385	3187.08	6905.34	82864.08
		Step G	40.8224	3265.79	7075.88	84910.59
		Step H	41.8305	3346.44	7250.62	87007.44
		Step I	42.8636	3429.09	7429.69	89156.29
		Step J	43.9222	3513.78	7613.18	91358.18
		Step K	45.0069	3600.55	7801.20	93614.35
		Step L	46.1183	3689.46	7993.84	95926.06
		Step M	47.2572	3780.58	8191.25	98294.98

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1059B	Transit Operations Analyst I-B	Step A	34.6046	2768.37	5998.13	71977.57
		Step B	35.4588	2836.70	6146.19	73754.30
		Step C	36.3345	2906.76	6297.98	75575.76
		Step D	37.2318	2978.54	6453.51	77442.14
		Step E	38.1513	3052.10	6612.89	79354.70
		Step F	39.0935	3127.48	6776.21	81314.48
		Step G	40.0590	3204.72	6943.56	83322.72
		Step H	41.0482	3283.86	7115.02	85380.26
		Step I	42.0620	3364.96	7290.75	87488.96
		Step J	43.1007	3448.06	7470.79	89649.46
		Step K	44.1651	3533.21	7655.28	91863.41
		Step L	45.2559	3620.47	7844.36	94132.27
		Step M	46.3735	3709.88	8038.07	96456.88

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1058B	Transit Operations Analyst II-B	Step A	38.0650	3045.20	6597.93	79175.20
		Step B	39.0048	3120.38	6760.83	81129.98
		Step C	39.9679	3197.43	6927.77	83133.23
		Step D	40.9550	3276.40	7098.87	85186.40
		Step E	41.9664	3357.31	7274.18	87290.11
		Step F	43.0029	3440.23	7453.84	89446.03
		Step G	44.0649	3525.19	7637.92	91654.99
		Step H	45.1531	3612.25	7826.54	93918.45
		Step I	46.2682	3701.46	8019.82	96237.86
		Step J	47.4109	3792.87	8217.89	98614.67
		Step K	48.5816	3886.53	8420.81	101049.73
		Step L	49.7815	3982.52	8628.79	103545.52
		Step M	51.0109	4080.87	8841.89	106102.67

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8762B	Urban Forester-B	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	37.1470	2971.76	6438.81	77265.76
		Step C	38.0643	3045.14	6597.81	79173.74
		Step D	39.0044	3120.35	6760.76	81129.15
		Step E	39.9676	3197.41	6927.72	83132.61
		Step F	40.9547	3276.38	7098.81	85185.78
		Step G	41.9661	3357.29	7274.12	87289.49
		Step H	43.0025	3440.20	7453.77	89445.20
		Step I	44.0646	3525.17	7637.86	91654.37
		Step J	45.1528	3612.22	7826.49	93917.82
		Step K	46.2679	3701.43	8019.77	96237.23
		Step L	47.4105	3792.84	8217.82	98613.84
		Step M	48.5813	3886.50	8420.76	101049.10

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0920B	Utility Billing Operations Manager-B	Step A	55.2501	4420.01	9576.68	114920.21
		Step B	56.6145	4529.16	9813.18	117758.16
		Step C	58.0128	4641.02	10055.55	120666.62
		Step D	59.4455	4755.64	10303.89	123646.64
		Step E	60.9135	4873.08	10558.34	126700.08
		Step F	62.4178	4993.42	10819.09	129829.02
		Step G	63.9593	5116.74	11086.28	133035.34
		Step H	65.5389	5243.11	11360.08	136320.91
		Step I	67.1574	5372.59	11640.62	139687.39
		Step J	68.8159	5505.27	11928.09	143137.07
		Step K	70.5154	5641.23	12222.67	146672.03
		Step L	72.2568	5780.54	12524.51	150294.14
		Step M	74.0413	5923.30	12833.83	154005.90

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041B	Utility Billing and Field Services Supervisor-B	Step A	42.8357	3426.86	7424.85	89098.26
		Step B	43.8930	3511.44	7608.12	91297.44
		Step C	44.9770	3598.16	7796.01	93552.16
		Step D	46.0878	3687.02	7988.55	95862.62
		Step E	47.2259	3778.07	8185.82	98229.87
		Step F	48.3923	3871.38	8388.00	100655.98
		Step G	49.5873	3966.98	8595.13	103141.58
		Step H	50.8120	4064.96	8807.41	105688.96
		Step I	52.0668	4165.34	9024.91	108298.94
		Step J	53.3527	4268.22	9247.80	110973.62
		Step K	54.6703	4373.62	9476.19	113714.22
		Step L	56.0204	4481.63	9710.20	116522.43
		Step M	57.4039	4592.31	9950.01	119400.11

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1042B	Utility Customer Service Supervisor-B	Step A	30.0992	2407.94	5217.19	62606.34
		Step B	30.8421	2467.37	5345.96	64151.57
		Step C	31.6038	2528.30	5477.99	65735.90
		Step D	32.3843	2590.74	5613.28	67359.34
		Step E	33.1840	2654.72	5751.89	69022.72
		Step F	34.0036	2720.29	5893.96	70727.49
		Step G	34.8434	2787.47	6039.52	72474.27
		Step H	35.7038	2856.30	6188.66	74263.90
		Step I	36.5856	2926.85	6341.50	76098.05
		Step J	37.4891	2999.13	6498.11	77977.33
		Step K	38.4150	3073.20	6658.60	79903.20
		Step L	39.3636	3149.09	6823.02	81876.29
		Step M	40.3358	3226.86	6991.54	83898.46

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646B	Utility Government Relations Administrator-B	Step A	46.0250	3682.00	7977.67	95732.00
		Step B	47.1611	3772.89	8174.59	98095.09
		Step C	48.3258	3866.06	8376.47	100517.66
		Step D	49.5193	3961.54	8583.35	103000.14
		Step E	50.7422	4059.38	8795.31	105543.78
		Step F	51.9954	4159.63	9012.54	108150.43
		Step G	53.2794	4262.35	9235.10	110821.15
		Step H	54.5952	4367.62	9463.17	113558.02
		Step I	55.9435	4475.48	9696.87	116362.48
		Step J	57.3251	4586.01	9936.35	119236.21
		Step K	58.7408	4699.26	10181.74	122180.86
		Step L	60.1915	4815.32	10433.19	125198.32
		Step M	61.6779	4934.23	10690.84	128290.03

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980B	Wastewater Collection Superintendent-B	Step A	44.4348	3554.78	7702.03	92424.38
		Step B	45.5316	3642.53	7892.14	94705.73
		Step C	46.6561	3732.49	8087.06	97044.69
		Step D	47.8083	3824.66	8286.77	99441.26
		Step E	48.9889	3919.11	8491.41	101896.91
		Step F	50.1988	4015.90	8701.13	104413.50
		Step G	51.4384	4115.07	8915.99	106991.87
		Step H	52.7088	4216.70	9136.19	109634.30
		Step I	54.0106	4320.85	9361.84	112342.05
		Step J	55.3443	4427.54	9593.01	115116.14
		Step K	56.7111	4536.89	9829.92	117959.09
		Step L	58.1117	4648.94	10072.69	120872.34
		Step M	59.5468	4763.74	10321.45	123857.34

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8978B	Wastewater Collection Supervisor-B	Step A	36.2523	2900.18	6283.73	75404.78
		Step B	37.1470	2971.76	6438.81	77265.76
		Step C	38.0643	3045.14	6597.81	79173.74
		Step D	39.0044	3120.35	6760.76	81129.15
		Step E	39.9676	3197.41	6927.72	83132.61
		Step F	40.9547	3276.38	7098.81	85185.78
		Step G	41.9661	3357.29	7274.12	87289.49
		Step H	43.0025	3440.20	7453.77	89445.20
		Step I	44.0646	3525.17	7637.86	91654.37
		Step J	45.1528	3612.22	7826.49	93917.82
		Step K	46.2679	3701.43	8019.77	96237.23
		Step L	47.4105	3792.84	8217.82	98613.84
		Step M	48.5813	3886.50	8420.76	101049.10

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040B	Wastewater Treatment Plant Chief Operator-B	Step A	47.8509	3828.07	8294.16	99529.87
		Step B	49.0320	3922.56	8498.88	101986.56
		Step C	50.2428	4019.42	8708.75	104505.02
		Step D	51.4836	4118.69	8923.82	107085.89
		Step E	52.7551	4220.41	9144.22	109730.61
		Step F	54.0579	4324.63	9370.04	112440.43
		Step G	55.3929	4431.43	9601.44	115217.23
		Step H	56.7609	4540.87	9838.56	118062.67
		Step I	58.1627	4653.02	10081.53	120978.42
		Step J	59.5991	4767.93	10330.51	123966.13
		Step K	61.0709	4885.67	10585.62	127027.47
		Step L	62.5792	5006.34	10847.06	130164.74
		Step M	64.1246	5129.97	11114.93	133379.17

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045B	Wastewater Utility Manager-B	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	61.8309	4946.47	10717.36	128608.27
		Step C	63.3579	5068.63	10982.04	131784.43
		Step D	64.9226	5193.81	11253.25	135039.01
		Step E	66.5259	5322.07	11531.16	138373.87
		Step F	68.1689	5453.51	11815.94	141791.31
		Step G	69.8524	5588.19	12107.75	145292.99
		Step H	71.5774	5726.19	12406.75	148880.99
		Step I	73.3452	5867.62	12713.17	152558.02
		Step J	75.1566	6012.53	13027.14	156325.73
		Step K	77.0125	6161.00	13348.83	160186.00
		Step L	78.9144	6313.15	13678.50	164141.95
		Step M	80.8634	6469.07	14016.32	168195.87

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047B	Water Conservation Administrator-B	Step A	39.9910	3199.28	6931.77	83181.28
		Step B	40.9782	3278.26	7102.89	85234.66
		Step C	41.9903	3359.22	7278.32	87339.82
		Step D	43.0272	3442.18	7458.05	89496.58
		Step E	44.0899	3527.19	7642.25	91706.99
		Step F	45.1787	3614.30	7830.97	93971.70
		Step G	46.2944	3703.55	8024.36	96292.35
		Step H	47.4377	3795.02	8222.53	98670.42
		Step I	48.6092	3888.74	8425.59	101107.14
		Step J	49.8097	3984.78	8633.68	103604.18
		Step K	51.0398	4083.18	8846.90	106162.78
		Step L	52.3002	4184.02	9065.37	108784.42
		Step M	53.5919	4287.35	9289.26	111471.15

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085B	Water Distribution Superintendent-B	Step A	43.7794	3502.35	7588.43	91061.15
		Step B	45.5316	3642.53	7892.14	94705.73
		Step C	46.6561	3732.49	8087.06	97044.69
		Step D	47.8083	3824.66	8286.77	99441.26
		Step E	48.9889	3919.11	8491.41	101896.91
		Step F	50.1987	4015.90	8701.11	104413.30
		Step G	51.4384	4115.07	8915.99	106991.87
		Step H	52.7088	4216.70	9136.19	109634.30
		Step I	54.0106	4320.85	9361.84	112342.05
		Step J	55.3443	4427.54	9593.01	115116.14
		Step K	56.7111	4536.89	9829.92	117959.09
		Step L	58.1117	4648.94	10072.69	120872.34
		Step M	59.5468	4763.74	10321.45	123857.34

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084B	Water Distribution Supervisor-B	Step A	36.2522	2900.18	6283.71	75404.58
		Step B	37.1470	2971.76	6438.81	77265.76
		Step C	38.0643	3045.14	6597.81	79173.74
		Step D	39.0044	3120.35	6760.76	81129.15
		Step E	39.9676	3197.41	6927.72	83132.61
		Step F	40.9547	3276.38	7098.81	85185.78
		Step G	41.9661	3357.29	7274.12	87289.49
		Step H	43.0025	3440.20	7453.77	89445.20
		Step I	44.0646	3525.17	7637.86	91654.37
		Step J	45.1528	3612.22	7826.49	93917.82
		Step K	46.2679	3701.43	8019.77	96237.23
		Step L	47.4105	3792.84	8217.82	98613.84
		Step M	48.5813	3886.50	8420.76	101049.10

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9101B	Water Quality Lab Supervisor-B	Step A	38.0634	3045.07	6597.66	79171.87
		Step B	39.0028	3120.22	6760.49	81125.82
		Step C	39.9660	3197.28	6927.44	83129.28
		Step D	40.9531	3276.25	7098.54	85182.45
		Step E	41.9644	3357.15	7273.83	87285.95
		Step F	43.0007	3440.06	7453.45	89441.46
		Step G	44.0626	3525.01	7637.52	91650.21
		Step H	45.1510	3612.08	7826.17	93914.08
		Step I	46.2659	3701.27	8019.42	96233.07
		Step J	47.4085	3792.68	8217.47	98609.68
		Step K	48.5794	3886.35	8420.43	101045.15
		Step L	49.7790	3982.32	8628.36	103540.32
		Step M	51.0084	4080.67	8841.46	106097.47

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175B	Water Treatment Plant Chief Operator-B	Step A	43.5007	3480.06	7540.12	90481.46
		Step B	44.5746	3565.97	7726.26	92715.17
		Step C	45.6753	3654.02	7917.05	95004.62
		Step D	46.8033	3744.26	8112.57	97350.86
		Step E	47.9591	3836.73	8312.91	99754.93
		Step F	49.1436	3931.49	8518.22	102218.69
		Step G	50.3572	4028.58	8728.58	104742.98
		Step H	51.6008	4128.06	8944.14	107329.66
		Step I	52.8751	4230.01	9165.02	109980.21
		Step J	54.1809	4334.47	9391.36	112696.27
		Step K	55.5191	4441.53	9623.31	115479.73
		Step L	56.8901	4551.21	9860.95	118331.41
		Step M	58.2951	4663.61	10104.48	121253.81

City of Roseville

Salary Schedule: Management-B

Appendix:O
Effective Date:07/31/2021

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9244B	Water Utility Manager-B	Step A	60.3417	4827.34	10459.23	125510.74
		Step B	61.8309	4946.47	10717.36	128608.27
		Step C	63.3579	5068.63	10982.04	131784.43
		Step D	64.9226	5193.81	11253.25	135039.01
		Step E	66.5259	5322.07	11531.16	138373.87
		Step F	68.1689	5453.51	11815.94	141791.31
		Step G	69.8524	5588.19	12107.75	145292.99
		Step H	71.5774	5726.19	12406.75	148880.99
		Step I	73.3452	5867.62	12713.17	152558.02
		Step J	75.1566	6012.53	13027.14	156325.73
		Step K	77.0125	6161.00	13348.83	160186.00
		Step L	78.9144	6313.15	13678.50	164141.95
		Step M	80.8634	6469.07	14016.32	168195.87

ORDINANCE NO. 6382

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6308, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "J" TO BE EFFECTIVE JULY 31, 2021, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6308, the Salary Ordinance for employees represented by Local 39, is hereby amended as shown on Appendix "J" for salary schedules A & B attached hereto, to reflect labor market adjustments.

SECTION 2. Salary Schedule Effective Date.

This Ordinance shall be effective July 31, 2021 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect July 31, 2021. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of _____, 20___, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0035A	Accountant I-A	Step A	29.0406	2323.25	5033.70	60404.45
		Step B	30.4927	2439.42	5285.40	63424.82
		Step C	32.0173	2561.38	5549.67	66595.98
		Step D	33.6181	2689.45	5827.14	69925.65
		Step E	35.2991	2823.93	6118.51	73422.13
		Step F	37.0639	2965.11	6424.41	77092.91
		Step G	38.9172	3113.38	6745.65	80947.78
		Step H	40.8630	3269.04	7082.92	84995.04
0040A	Accountant II-A	Step A	31.9446	2555.57	5537.06	66444.77
		Step B	33.5419	2683.35	5813.93	69767.15
		Step C	35.2189	2817.51	6104.61	73255.31
		Step D	36.9800	2958.40	6409.87	76918.40
		Step E	38.8290	3106.32	6730.36	80764.32
		Step F	40.7704	3261.63	7066.87	84802.43
		Step G	42.8089	3424.71	7420.21	89042.51
		Step H	44.9493	3595.94	7791.21	93494.54

City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003A	Administrative Supervisor-A	Step A	29.6976	2375.81	5147.58	61771.01
		Step B	31.1825	2494.60	5404.97	64859.60
		Step C	32.7417	2619.34	5675.23	68102.74
		Step D	34.3787	2750.30	5958.97	71507.70
		Step E	36.0977	2887.82	6256.93	75083.22
		Step F	37.9026	3032.21	6569.78	78837.41
		Step G	39.7977	3183.82	6898.27	82779.22
		Step H	41.7875	3343.00	7243.17	86918.00
0084A	Administrative Technician-A	Step A	25.8241	2065.93	4476.18	53714.13
		Step B	27.1153	2169.22	4699.99	56399.82
		Step C	28.4711	2277.69	4934.99	59219.89
		Step D	29.8946	2391.57	5181.73	62180.77
		Step E	31.3893	2511.14	5440.81	65289.74
		Step F	32.9588	2636.70	5712.86	68554.30
		Step G	34.6068	2768.54	5998.51	71982.14
		Step H	36.3370	2906.96	6298.41	75580.96

City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302A	Aquatics Maintenance Technician-A	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	27.5069	2200.55	4767.86	57214.35
		Step C	28.8823	2310.58	5006.27	60075.18
		Step D	30.3263	2426.10	5256.56	63078.70
		Step E	31.8427	2547.42	5519.40	66232.82
		Step F	33.4347	2674.78	5795.35	69544.18
		Step G	35.1065	2808.52	6085.13	73021.52
		Step H	36.8618	2948.94	6389.38	76672.54
8300A	Arborist Technician-A	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	27.5069	2200.55	4767.86	57214.35
		Step C	28.8823	2310.58	5006.27	60075.18
		Step D	30.3263	2426.10	5256.56	63078.70
		Step E	31.8427	2547.42	5519.40	66232.82
		Step F	33.4347	2674.78	5795.35	69544.18
		Step G	35.1065	2808.52	6085.13	73021.52
		Step H	36.8618	2948.94	6389.38	76672.54

City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0376A	Assistant Child Care Site Coordinator-A	Step A	20.7821	1662.57	3602.23	43226.77
		Step B	21.8212	1745.70	3782.34	45388.10
		Step C	22.9122	1832.98	3971.45	47657.38
		Step D	24.0578	1924.62	4170.02	50040.22
		Step E	25.2608	2020.86	4378.54	52542.46
		Step F	26.5238	2121.90	4597.46	55169.50
		Step G	27.8499	2227.99	4827.32	57927.79
		Step H	29.2425	2339.40	5068.70	60824.40
0338A	Assistant Engineer-A	Step A	35.0214	2801.71	6070.38	72844.51
		Step B	36.7724	2941.79	6373.88	76486.59
		Step C	38.6111	3088.89	6692.59	80311.09
		Step D	40.5416	3243.33	7027.21	84326.53
		Step E	42.5687	3405.50	7378.57	88542.90
		Step F	44.6972	3575.78	7747.51	92970.18
		Step G	46.9319	3754.55	8134.86	97618.35
		Step H	49.2786	3942.29	8541.62	102499.49

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0650A	Assistant Planner-A	Step A	27.5672	2205.38	4778.31	57339.78
		Step B	28.9455	2315.64	5017.22	60206.64
		Step C	30.3928	2431.42	5268.09	63217.02
		Step D	31.9124	2552.99	5531.48	66377.79
		Step E	33.5081	2680.65	5808.07	69696.85
		Step F	35.1834	2814.67	6098.46	73181.47
		Step G	36.9426	2955.41	6403.38	76840.61
		Step H	38.7897	3103.18	6723.55	80682.58
1005A	Associate Engineer (PE)-A	Step A	39.4833	3158.66	6843.77	82125.26
		Step B	41.4574	3316.59	7185.95	86231.39
		Step C	43.5304	3482.43	7545.27	90543.23
		Step D	45.7068	3656.54	7922.51	95070.14
		Step E	47.9922	3839.38	8318.65	99823.78
		Step F	50.3918	4031.34	8734.58	104814.94
		Step G	52.9113	4232.90	9171.29	110055.50
		Step H	55.5570	4444.56	9629.88	115558.56

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820A	Associate Engineer-A	Step A	37.6032	3008.26	6517.89	78214.66
		Step B	39.4833	3158.66	6843.77	82125.26
		Step C	41.4576	3316.61	7185.98	86231.81
		Step D	43.5304	3482.43	7545.27	90543.23
		Step E	45.7069	3656.55	7922.53	95070.35
		Step F	47.9923	3839.38	8318.67	99823.98
		Step G	50.3918	4031.34	8734.58	104814.94
		Step H	52.9114	4232.91	9171.31	110055.71
0900A	Associate Planner-A	Step A	31.7023	2536.18	5495.07	65940.78
		Step B	33.2873	2662.98	5769.80	69237.58
		Step C	34.9517	2796.14	6058.29	72699.54
		Step D	36.6992	2935.94	6361.19	76334.34
		Step E	38.5342	3082.74	6679.26	80151.14
		Step F	40.4610	3236.88	7013.24	84158.88
		Step G	42.4840	3398.72	7363.89	88366.72
		Step H	44.6082	3568.66	7732.09	92785.06

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018A	Building Inspector I-A	Step A	27.2232	2177.86	4718.69	56624.26
		Step B	28.5844	2286.75	4954.63	59455.55
		Step C	30.0136	2401.09	5202.36	62428.29
		Step D	31.5144	2521.15	5462.50	65549.95
		Step E	33.0901	2647.21	5735.62	68827.41
		Step F	34.7445	2779.56	6022.38	72268.56
		Step G	36.4818	2918.54	6323.51	75882.14
		Step H	38.3059	3064.47	6639.69	79676.27
1019A	Building Inspector II-A	Step A	29.9456	2395.65	5190.57	62286.85
		Step B	31.4429	2515.43	5450.10	65401.23
		Step C	33.0150	2641.20	5722.60	68671.20
		Step D	34.6658	2773.26	6008.74	72104.86
		Step E	36.3991	2911.93	6309.18	75710.13
		Step F	38.2190	3057.52	6624.63	79495.52
		Step G	40.1300	3210.40	6955.87	83470.40
		Step H	42.1365	3370.92	7303.66	87643.92

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425A	Building Maintenance Aide-A	Step A	19.2825	1542.60	3342.30	40107.60
		Step B	20.2466	1619.73	3509.41	42112.93
		Step C	21.2590	1700.72	3684.89	44218.72
		Step D	22.3220	1785.76	3869.15	46429.76
		Step E	23.4381	1875.05	4062.60	48751.25
		Step F	24.6100	1968.80	4265.73	51188.80
		Step G	25.8405	2067.24	4479.02	53748.24
		Step H	27.1325	2170.60	4702.97	56435.60
1030A	Building Maintenance Worker I-A	Step A	23.1390	1851.12	4010.76	48129.12
		Step B	24.2960	1943.68	4211.31	50535.68
		Step C	25.5108	2040.86	4421.87	53062.46
		Step D	26.7863	2142.90	4642.96	55715.50
		Step E	28.1257	2250.06	4875.12	58501.46
		Step F	29.5319	2362.55	5118.86	61426.35
		Step G	31.0086	2480.69	5374.82	64497.89
		Step H	32.5589	2604.71	5643.54	67722.51

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032A	Building Maintenance Worker II-A	Step A	25.4530	2036.24	4411.85	52942.24
		Step B	26.7256	2138.05	4632.44	55589.25
		Step C	28.0619	2244.95	4864.06	58368.75
		Step D	29.4649	2357.19	5107.25	61286.99
		Step E	30.9382	2475.06	5362.62	64351.46
		Step F	32.4851	2598.81	5630.75	67569.01
		Step G	34.1093	2728.74	5912.28	70947.34
		Step H	35.8148	2865.18	6207.90	74494.78
1045A	Building Plans Examiner I-A	Step A	28.4315	2274.52	4928.13	59137.52
		Step B	29.8531	2388.25	5174.54	62094.45
		Step C	31.3457	2507.66	5433.25	65199.06
		Step D	32.9129	2633.03	5704.90	68458.83
		Step E	34.5586	2764.69	5990.16	71881.89
		Step F	36.2866	2902.93	6289.68	75476.13
		Step G	38.1008	3048.06	6604.14	79249.66
		Step H	40.0059	3200.47	6934.36	83212.27

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1047A	Building Plans Examiner II-A	Step A	31.2745	2501.96	5420.91	65050.96
		Step B	32.8384	2627.07	5691.99	68303.87
		Step C	34.4802	2758.42	5976.57	71718.82
		Step D	36.2042	2896.34	6275.39	75304.74
		Step E	38.0145	3041.16	6589.18	79070.16
		Step F	39.9152	3193.22	6918.63	83023.62
		Step G	41.9110	3352.88	7264.57	87174.88
		Step H	44.0066	3520.53	7627.81	91533.73
1361A	Business Systems Analyst I-A	Step A	30.4845	2438.76	5283.98	63407.76
		Step B	32.0086	2560.69	5548.16	66577.89
		Step C	33.6090	2688.72	5825.56	69906.72
		Step D	35.2895	2823.16	6116.85	73402.16
		Step E	37.0541	2964.33	6422.71	77072.53
		Step F	38.9068	3112.54	6743.85	80926.14
		Step G	40.8520	3268.16	7081.01	84972.16
		Step H	42.8946	3431.57	7435.06	89220.77

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1362A	Business Systems Analyst II-A	Step A	33.5331	2682.65	5812.40	69748.85
		Step B	35.2096	2816.77	6103.00	73235.97
		Step C	36.9700	2957.60	6408.13	76897.60
		Step D	38.8185	3105.48	6728.54	80742.48
		Step E	40.7595	3260.76	7064.98	84779.76
		Step F	42.7976	3423.81	7418.25	89019.01
		Step G	44.9373	3594.98	7789.13	93469.58
		Step H	47.1842	3774.74	8178.59	98143.14
1055A	Buyer I-A	Step A	24.4728	1957.82	4241.95	50903.42
		Step B	25.6965	2055.72	4454.06	53448.72
		Step C	26.9813	2158.50	4676.76	56121.10
		Step D	28.3303	2266.42	4910.59	58927.02
		Step E	29.7468	2379.74	5156.11	61873.34
		Step F	31.2342	2498.74	5413.93	64967.14
		Step G	32.7959	2623.67	5684.62	68215.47
		Step H	34.4357	2754.86	5968.85	71626.26

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1060A	Buyer II-A	Step A	26.9201	2153.61	4666.15	55993.81
		Step B	28.2660	2261.28	4899.44	58793.28
		Step C	29.6794	2374.35	5144.43	61733.15
		Step D	31.1633	2493.06	5401.64	64819.66
		Step E	32.7215	2617.72	5671.73	68060.72
		Step F	34.3576	2748.61	5955.32	71463.81
		Step G	36.0755	2886.04	6253.09	75037.04
		Step H	37.8793	3030.34	6565.75	78788.94
1225A	Child Care Site Coordinator-A	Step A	23.8993	1911.94	4142.55	49710.54
		Step B	25.0944	2007.55	4349.70	52196.35
		Step C	26.3491	2107.93	4567.18	54806.13
		Step D	27.6666	2213.33	4795.54	57546.53
		Step E	29.0499	2323.99	5035.32	60423.79
		Step F	30.5023	2440.18	5287.07	63444.78
		Step G	32.0275	2562.20	5551.43	66617.20
		Step H	33.6288	2690.30	5828.99	69947.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226A	City Clerk Technician I-A	Step A	24.5131	1961.05	4248.94	50987.25
		Step B	25.7388	2059.10	4461.39	53536.70
		Step C	27.0257	2162.06	4684.45	56213.46
		Step D	28.3770	2270.16	4918.68	59024.16
		Step E	29.7959	2383.67	5164.62	61975.47
		Step F	31.2856	2502.85	5422.84	65074.05
		Step G	32.8500	2628.00	5694.00	68328.00
		Step H	34.4925	2759.40	5978.70	71744.40
1227A	City Clerk Technician II-A	Step A	26.9644	2157.15	4673.83	56085.95
		Step B	28.3127	2265.02	4907.53	58890.42
		Step C	29.7283	2378.26	5152.91	61834.86
		Step D	31.2147	2497.18	5410.55	64926.58
		Step E	32.7755	2622.04	5681.09	68173.04
		Step F	34.4143	2753.14	5965.15	71581.74
		Step G	36.1350	2890.80	6263.40	75160.80
		Step H	37.9418	3035.34	6576.58	78918.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364A	Code Enforcement Inspector I-A	Step A	24.2756	1942.05	4207.77	50493.25
		Step B	25.4895	2039.16	4418.18	53018.16
		Step C	26.7639	2141.11	4639.08	55668.91
		Step D	28.1021	2248.17	4871.03	58452.37
		Step E	29.5072	2360.58	5114.58	61374.98
		Step F	30.9824	2478.59	5370.28	64443.39
		Step G	32.5316	2602.53	5638.81	67665.73
		Step H	34.1582	2732.66	5920.75	71049.06
1369A	Code Enforcement Inspector II-A	Step A	26.7032	2136.26	4628.55	55542.66
		Step B	28.0383	2243.06	4859.97	58319.66
		Step C	29.4403	2355.22	5102.99	61235.82
		Step D	30.9123	2472.98	5358.13	64297.58
		Step E	32.4578	2596.62	5626.02	67512.22
		Step F	34.0808	2726.46	5907.34	70888.06
		Step G	35.7848	2862.78	6202.70	74432.38
		Step H	37.5741	3005.93	6512.84	78154.13

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401A	Community Relations Analyst-A	Step A	34.8834	2790.67	6046.46	72557.47
		Step B	36.6275	2930.20	6348.77	76185.20
		Step C	38.4589	3076.71	6666.21	79994.51
		Step D	40.3819	3230.55	6999.53	83994.35
		Step E	42.4009	3392.07	7349.49	88193.87
		Step F	44.5211	3561.69	7716.99	92603.89
		Step G	46.7471	3739.77	8102.83	97233.97
		Step H	49.0845	3926.76	8507.98	102095.76
1248A	Construction Inspection Supervisor-A	Step A	37.3898	2991.18	6480.90	77770.78
		Step B	39.2593	3140.74	6804.95	81659.34
		Step C	41.2223	3297.78	7145.20	85742.38
		Step D	43.2834	3462.67	7502.46	90029.47
		Step E	45.4475	3635.80	7877.57	94530.80
		Step F	47.7199	3817.59	8271.45	99257.39
		Step G	50.1059	4008.47	8685.02	104220.27
		Step H	52.6112	4208.90	9119.27	109431.30

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432A	Construction Inspector I-A	Step A	26.8702	2149.62	4657.50	55890.02
		Step B	28.2136	2257.09	4890.36	58684.29
		Step C	29.6243	2369.94	5134.88	61618.54
		Step D	31.1055	2488.44	5391.62	64699.44
		Step E	32.6608	2612.86	5661.21	67934.46
		Step F	34.2939	2743.51	5944.28	71331.31
		Step G	36.0085	2880.68	6241.47	74897.68
		Step H	37.8090	3024.72	6553.56	78642.72
1434A	Construction Inspector II-A	Step A	29.5571	2364.57	5123.23	61478.77
		Step B	31.0350	2482.80	5379.40	64552.80
		Step C	32.5868	2606.94	5648.38	67780.54
		Step D	34.2161	2737.29	5930.79	71169.49
		Step E	35.9269	2874.15	6227.33	74727.95
		Step F	37.7233	3017.86	6538.71	78464.46
		Step G	39.6094	3168.75	6865.63	82387.55
		Step H	41.5898	3327.18	7208.90	86506.78

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450A	Courier-A	Step A	16.0379	1283.03	2779.90	33358.83
		Step B	16.8399	1347.19	2918.92	35026.99
		Step C	17.6818	1414.54	3064.85	36778.14
		Step D	18.5659	1485.27	3218.09	38617.07
		Step E	19.4944	1559.55	3379.03	40548.35
		Step F	20.4689	1637.51	3547.94	42575.31
		Step G	21.4926	1719.41	3725.38	44704.61
		Step H	22.5669	1805.35	3911.60	46939.15
1485A	Custodian-A	Step A	17.8232	1425.86	3089.35	37072.26
		Step B	18.7143	1497.14	3243.81	38925.74
		Step C	19.6501	1572.01	3406.02	40872.21
		Step D	20.6325	1650.60	3576.30	42915.60
		Step E	21.6641	1733.13	3755.11	45061.33
		Step F	22.7472	1819.78	3942.85	47314.18
		Step G	23.8848	1910.78	4140.03	49680.38
		Step H	25.0790	2006.32	4347.03	52164.32

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1546A	Data Management Specialist I-A	Step A	32.1556	2572.45	5573.64	66883.65
		Step B	33.7635	2701.08	5852.34	70228.08
		Step C	35.4516	2836.13	6144.94	73739.33
		Step D	37.2241	2977.93	6452.18	77426.13
		Step E	39.0854	3126.83	6774.80	81297.63
		Step F	41.0397	3283.18	7113.55	85362.58
		Step G	43.0916	3447.33	7469.21	89630.53
		Step H	45.2462	3619.70	7842.67	94112.10
1548A	Data Management Specialist II-A	Step A	35.3712	2829.70	6131.01	73572.10
		Step B	37.1397	2971.18	6437.55	77250.58
		Step C	38.9969	3119.75	6759.46	81113.55
		Step D	40.9466	3275.73	7097.41	85168.93
		Step E	42.9939	3439.51	7452.28	89427.31
		Step F	45.1437	3611.50	7824.91	93898.90
		Step G	47.4008	3792.06	8216.14	98593.66
		Step H	49.7708	3981.66	8626.94	103523.26

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551A	Database Analyst I-A	Step A	31.2666	2501.33	5419.54	65034.53
		Step B	32.8298	2626.38	5690.50	68285.98
		Step C	34.4715	2757.72	5975.06	71700.72
		Step D	36.1949	2895.59	6273.78	75285.39
		Step E	38.0047	3040.38	6587.48	79049.78
		Step F	39.9049	3192.39	6916.85	83002.19
		Step G	41.9002	3352.02	7262.70	87152.42
		Step H	43.9952	3519.62	7625.83	91510.02
1552A	Database Analyst II-A	Step A	34.3933	2751.46	5961.51	71538.06
		Step B	36.1129	2889.03	6259.57	75114.83
		Step C	37.9188	3033.50	6572.59	78871.10
		Step D	39.8146	3185.17	6901.20	82814.37
		Step E	41.8054	3344.43	7246.27	86955.23
		Step F	43.8957	3511.66	7608.59	91303.06
		Step G	46.0904	3687.23	7989.00	95868.03
		Step H	48.3947	3871.58	8388.41	100660.98

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1660A	Deputy City Clerk I-A	Step A	17.7884	1423.07	3083.32	36999.87
		Step B	18.6778	1494.22	3237.49	38849.82
		Step C	19.6117	1568.94	3399.36	40792.34
		Step D	20.5923	1647.38	3569.33	42831.98
		Step E	21.6219	1729.75	3747.80	44973.55
		Step F	22.7030	1816.24	3935.19	47222.24
		Step G	23.8381	1907.05	4131.94	49583.25
		Step H	25.0300	2002.40	4338.53	52062.40
1665A	Deputy City Clerk II-A	Step A	19.5672	1565.38	3391.65	40699.78
		Step B	20.5456	1643.65	3561.24	42734.85
		Step C	21.5729	1725.83	3739.30	44871.63
		Step D	22.6515	1812.12	3926.26	47115.12
		Step E	23.7841	1902.73	4122.58	49470.93
		Step F	24.9733	1997.86	4328.71	51944.46
		Step G	26.2219	2097.75	4545.13	54541.55
		Step H	27.5330	2202.64	4772.39	57268.64

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1282A	Development Services Analyst-A	Step A	33.5324	2682.59	5812.28	69747.39
		Step B	35.2091	2816.73	6102.91	73234.93
		Step C	36.9695	2957.56	6408.05	76896.56
		Step D	38.8180	3105.44	6728.45	80741.44
		Step E	40.7589	3260.71	7064.88	84778.51
		Step F	42.7969	3423.75	7418.13	89017.55
		Step G	44.9368	3594.94	7789.05	93468.54
		Step H	47.1836	3774.69	8178.49	98141.89
1670A	Development Technician I-A	Step A	22.4073	1792.58	3883.93	46607.18
		Step B	23.5278	1882.22	4078.15	48937.82
		Step C	24.7040	1976.32	4282.03	51384.32
		Step D	25.9394	2075.15	4496.16	53953.95
		Step E	27.2364	2178.91	4720.98	56651.71
		Step F	28.5983	2287.86	4957.04	59484.46
		Step G	30.0280	2402.24	5204.85	62458.24
		Step H	31.5295	2522.36	5465.11	65581.36

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1672A	Development Technician II-A	Step A	24.6480	1971.84	4272.32	51267.84
		Step B	25.8806	2070.45	4485.97	53831.65
		Step C	27.1745	2173.96	4710.25	56522.96
		Step D	28.5333	2282.66	4945.77	59349.26
		Step E	29.9599	2396.79	5193.05	62316.59
		Step F	31.4581	2516.65	5452.74	65432.85
		Step G	33.0309	2642.47	5725.36	68704.27
		Step H	34.6824	2774.59	6011.62	72139.39
9549A	ERP Business Analyst I-A	Step A	33.4888	2679.10	5804.73	69656.70
		Step B	35.1632	2813.06	6094.95	73139.46
		Step C	36.9214	2953.71	6399.71	76796.51
		Step D	38.7675	3101.40	6719.70	80636.40
		Step E	40.7058	3256.46	7055.67	84668.06
		Step F	42.7411	3419.29	7408.46	88901.49
		Step G	44.8782	3590.26	7778.89	93346.66
		Step H	47.1221	3769.77	8167.83	98013.97

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550A	ERP Business Analyst II-A	Step A	36.8377	2947.02	6385.20	76622.42
		Step B	38.6796	3094.37	6704.46	80453.57
		Step C	40.6135	3249.08	7039.67	84476.08
		Step D	42.6442	3411.54	7391.66	88699.94
		Step E	44.7764	3582.11	7761.24	93134.91
		Step F	47.0152	3761.22	8149.30	97791.62
		Step G	49.3660	3949.28	8556.77	102681.28
		Step H	51.8343	4146.74	8984.61	107815.34
2466A	Energy Program Technician-A	Step A	25.8241	2065.93	4476.18	53714.13
		Step B	27.1153	2169.22	4699.99	56399.82
		Step C	28.4711	2277.69	4934.99	59219.89
		Step D	29.8946	2391.57	5181.73	62180.77
		Step E	31.3893	2511.14	5440.81	65289.74
		Step F	32.9588	2636.70	5712.86	68554.30
		Step G	34.6068	2768.54	5998.51	71982.14
		Step H	36.3370	2906.96	6298.41	75580.96

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300A	Engineering Technician I-A	Step A	23.2087	1856.70	4022.84	48274.10
		Step B	24.3693	1949.54	4224.01	50688.14
		Step C	25.5877	2047.02	4435.20	53222.42
		Step D	26.8671	2149.37	4656.96	55883.57
		Step E	28.2105	2256.84	4889.82	58677.84
		Step F	29.6210	2369.68	5134.31	61611.68
		Step G	31.1021	2488.17	5391.03	64692.37
		Step H	32.6571	2612.57	5660.56	67926.77
1350A	Engineering Technician II-A	Step A	25.5297	2042.38	4425.15	53101.78
		Step B	26.8061	2144.49	4646.39	55756.69
		Step C	28.1464	2251.71	4878.71	58544.51
		Step D	29.5537	2364.30	5122.64	61471.70
		Step E	31.0314	2482.51	5378.78	64545.31
		Step F	32.5830	2606.64	5647.72	67772.64
		Step G	34.2122	2736.98	5930.11	71161.38
		Step H	35.9229	2873.83	6226.64	74719.63

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2542A	Environmental Compliance Specialist I-A	Step A	25.2853	2022.82	4382.79	52593.42
		Step B	26.5496	2123.97	4601.93	55223.17
		Step C	27.8771	2230.17	4832.03	57984.37
		Step D	29.2709	2341.67	5073.62	60883.47
		Step E	30.7345	2458.76	5327.31	63927.76
		Step F	32.2712	2581.70	5593.67	67124.10
		Step G	33.8848	2710.78	5873.37	70480.38
		Step H	35.5790	2846.32	6167.03	74004.32
2544A	Environmental Compliance Specialist II-A	Step A	27.8138	2225.10	4821.06	57852.70
		Step B	29.2046	2336.37	5062.13	60745.57
		Step C	30.6648	2453.18	5315.23	63782.78
		Step D	32.1980	2575.84	5580.99	66971.84
		Step E	33.8080	2704.64	5860.05	70320.64
		Step F	35.4983	2839.86	6153.04	73836.46
		Step G	37.2732	2981.86	6460.69	77528.26
		Step H	39.1369	3130.95	6783.73	81404.75

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2560A	Equipment Serviceworker-A	Step A	20.6663	1653.30	3582.16	42985.90
		Step B	21.6996	1735.97	3761.26	45135.17
		Step C	22.7846	1822.77	3949.33	47391.97
		Step D	23.9238	1913.90	4146.79	49761.50
		Step E	25.1201	2009.61	4354.15	52249.81
		Step F	26.3760	2110.08	4571.84	54862.08
		Step G	27.6948	2215.58	4800.43	57605.18
		Step H	29.0796	2326.37	5040.46	60485.57
3334A	Finance Clerk I-A	Step A	17.8669	1429.35	3096.93	37163.15
		Step B	18.7602	1500.82	3251.77	39021.22
		Step C	19.6983	1575.86	3414.37	40972.46
		Step D	20.6832	1654.66	3585.09	43021.06
		Step E	21.7173	1737.38	3764.33	45171.98
		Step F	22.8033	1824.26	3952.57	47430.86
		Step G	23.9434	1915.47	4150.19	49802.27
		Step H	25.1406	2011.25	4357.70	52292.45

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3335A	Finance Clerk II-A	Step A	19.6536	1572.29	3406.62	40879.49
		Step B	20.6363	1650.90	3576.96	42923.50
		Step C	21.6681	1733.45	3755.80	45069.65
		Step D	22.7515	1820.12	3943.59	47323.12
		Step E	23.8891	1911.13	4140.78	49689.33
		Step F	25.0835	2006.68	4347.81	52173.68
		Step G	26.3377	2107.02	4565.20	54782.42
		Step H	27.6546	2212.37	4793.46	57521.57
3325A	Finance Technician I-A	Step A	21.2015	1696.12	3674.93	44099.12
		Step B	22.2616	1780.93	3858.68	46304.13
		Step C	23.3747	1869.98	4051.61	48619.38
		Step D	24.5435	1963.48	4254.21	51050.48
		Step E	25.7706	2061.65	4466.90	53602.85
		Step F	27.0591	2164.73	4690.24	56282.93
		Step G	28.4120	2272.96	4924.75	59096.96
		Step H	29.8327	2386.62	5171.00	62052.02

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3326A	Finance Technician II-A	Step A	23.3216	1865.73	4042.41	48508.93
		Step B	24.4878	1959.02	4244.55	50934.62
		Step C	25.7122	2056.98	4456.78	53481.38
		Step D	26.9979	2159.83	4679.64	56155.63
		Step E	28.3477	2267.82	4913.60	58963.22
		Step F	29.7651	2381.21	5159.28	61911.41
		Step G	31.2533	2500.26	5417.24	65006.86
		Step H	32.8160	2625.28	5688.11	68257.28
3314A	Finance Utility Billing Analyst I-A	Step A	33.4888	2679.10	5804.73	69656.70
		Step B	35.1632	2813.06	6094.95	73139.46
		Step C	36.9214	2953.71	6399.71	76796.51
		Step D	38.7675	3101.40	6719.70	80636.40
		Step E	40.7058	3256.46	7055.67	84668.06
		Step F	42.7411	3419.29	7408.46	88901.49
		Step G	44.8782	3590.26	7778.89	93346.66
		Step H	47.1221	3769.77	8167.83	98013.97

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3315A	Finance Utility Billing Analyst II-A	Step A	36.8377	2947.02	6385.20	76622.42
		Step B	38.6796	3094.37	6704.46	80453.57
		Step C	40.6135	3249.08	7039.67	84476.08
		Step D	42.6442	3411.54	7391.66	88699.94
		Step E	44.7764	3582.11	7761.24	93134.91
		Step F	47.0152	3761.22	8149.30	97791.62
		Step G	49.3660	3949.28	8556.77	102681.28
		Step H	51.8343	4146.74	8984.61	107815.34
3319A	Fleet Management Technician-A	Step A	28.7571	2300.57	4984.56	59814.77
		Step B	30.1950	2415.60	5233.80	62805.60
		Step C	31.7048	2536.38	5495.50	65945.98
		Step D	33.2900	2663.20	5770.27	69243.20
		Step E	34.9545	2796.36	6058.78	72705.36
		Step F	36.7023	2936.18	6361.73	76340.78
		Step G	38.5374	3082.99	6679.82	80157.79
		Step H	40.4642	3237.14	7013.79	84165.54

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3410A	GIS Analyst I-A	Step A	29.0321	2322.57	5032.23	60386.77
		Step B	30.4837	2438.70	5283.84	63406.10
		Step C	32.0081	2560.65	5548.07	66576.85
		Step D	33.6084	2688.67	5825.46	69905.47
		Step E	35.2889	2823.11	6116.74	73400.91
		Step F	37.0531	2964.25	6422.54	77070.45
		Step G	38.9059	3112.47	6743.69	80924.27
		Step H	40.8510	3268.08	7080.84	84970.08
3412A	GIS Analyst II-A	Step A	31.9359	2554.87	5535.56	66426.67
		Step B	33.5326	2682.61	5812.32	69747.81
		Step C	35.2092	2816.74	6102.93	73235.14
		Step D	36.9695	2957.56	6408.05	76896.56
		Step E	38.8181	3105.45	6728.47	80741.65
		Step F	40.7591	3260.73	7064.91	84778.93
		Step G	42.7969	3423.75	7418.13	89017.55
		Step H	44.9368	3594.94	7789.05	93468.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2213A	GIS Technician I-A	Step A	23.2096	1856.77	4023.00	48275.97
		Step B	24.3700	1949.60	4224.13	50689.60
		Step C	25.5885	2047.08	4435.34	53224.08
		Step D	26.8680	2149.44	4657.12	55885.44
		Step E	28.2113	2256.90	4889.96	58679.50
		Step F	29.6220	2369.76	5134.48	61613.76
		Step G	31.1031	2488.25	5391.20	64694.45
		Step H	32.6582	2612.66	5660.75	67929.06
2214A	GIS Technician II-A	Step A	25.5305	2042.44	4425.29	53103.44
		Step B	26.8070	2144.56	4646.55	55758.56
		Step C	28.1474	2251.79	4878.88	58546.59
		Step D	29.5547	2364.38	5122.81	61473.78
		Step E	31.0326	2482.61	5378.98	64547.81
		Step F	32.5842	2606.74	5647.93	67775.14
		Step G	34.2134	2737.07	5930.32	71163.87
		Step H	35.9240	2873.92	6226.83	74721.92

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401A	Housing Analyst I-A	Step A	29.9221	2393.77	5186.50	62237.97
		Step B	31.4183	2513.46	5445.84	65350.06
		Step C	32.9891	2639.13	5718.11	68617.33
		Step D	34.6385	2771.08	6004.01	72048.08
		Step E	36.3704	2909.63	6304.20	75650.43
		Step F	38.1891	3055.13	6619.44	79433.33
		Step G	40.0985	3207.88	6950.41	83404.88
		Step H	42.1035	3368.28	7297.94	87575.28
3402A	Housing Analyst II-A	Step A	32.9143	2633.14	5705.15	68461.74
		Step B	34.5601	2764.81	5990.42	71885.01
		Step C	36.2882	2903.06	6289.95	75479.46
		Step D	38.1025	3048.20	6604.43	79253.20
		Step E	40.0080	3200.64	6934.72	83216.64
		Step F	42.0082	3360.66	7281.42	87377.06
		Step G	44.1089	3528.71	7645.54	91746.51
		Step H	46.3140	3705.12	8027.76	96333.12

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591A	Housing Technician I-A	Step A	23.4765	1878.12	4069.26	48831.12
		Step B	24.6504	1972.03	4272.74	51272.83
		Step C	25.8828	2070.62	4486.35	53836.22
		Step D	27.1770	2174.16	4710.68	56528.16
		Step E	28.5358	2282.86	4946.21	59354.46
		Step F	29.9627	2397.02	5193.53	62322.42
		Step G	31.4607	2516.86	5453.19	65438.26
		Step H	33.0337	2642.70	5725.84	68710.10
3592A	Housing Technician II-A	Step A	25.8241	2065.93	4476.18	53714.13
		Step B	27.1153	2169.22	4699.99	56399.82
		Step C	28.4711	2277.69	4934.99	59219.89
		Step D	29.8946	2391.57	5181.73	62180.77
		Step E	31.3893	2511.14	5440.81	65289.74
		Step F	32.9588	2636.70	5712.86	68554.30
		Step G	34.6068	2768.54	5998.51	71982.14
		Step H	36.3370	2906.96	6298.41	75580.96

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3604A	Industrial Waste Specialist-A	Step A	30.2057	2416.46	5235.65	62827.86
		Step B	31.7159	2537.27	5497.42	65969.07
		Step C	33.3016	2664.13	5772.28	69267.33
		Step D	34.9668	2797.34	6060.91	72730.94
		Step E	36.7151	2937.21	6363.95	76367.41
		Step F	38.5509	3084.07	6682.16	80185.87
		Step G	40.4785	3238.28	7016.27	84195.28
		Step H	42.5024	3400.19	7367.08	88404.99
3610A	Industrial Waste Technician-A	Step A	26.2656	2101.25	4552.70	54632.45
		Step B	27.5789	2206.31	4780.34	57364.11
		Step C	28.9579	2316.63	5019.37	60232.43
		Step D	30.4058	2432.46	5270.34	63244.06
		Step E	31.9260	2554.08	5533.84	66406.08
		Step F	33.5225	2681.80	5810.57	69726.80
		Step G	35.1985	2815.88	6101.07	73212.88
		Step H	36.9585	2956.68	6406.14	76873.68

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3793A	Information Technology Analyst I-A	Step A	32.1556	2572.45	5573.64	66883.65
		Step B	33.7635	2701.08	5852.34	70228.08
		Step C	35.4516	2836.13	6144.94	73739.33
		Step D	37.2241	2977.93	6452.18	77426.13
		Step E	39.0854	3126.83	6774.80	81297.63
		Step F	41.0397	3283.18	7113.55	85362.58
		Step G	43.0916	3447.33	7469.21	89630.53
		Step H	45.2462	3619.70	7842.67	94112.10
3794A	Information Technology Analyst II-A	Step A	35.3712	2829.70	6131.01	73572.10
		Step B	37.1397	2971.18	6437.55	77250.58
		Step C	38.9969	3119.75	6759.46	81113.55
		Step D	40.9466	3275.73	7097.41	85168.93
		Step E	42.9939	3439.51	7452.28	89427.31
		Step F	45.1437	3611.50	7824.91	93898.90
		Step G	47.4008	3792.06	8216.14	98593.66
		Step H	49.7708	3981.66	8626.94	103523.26

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3617A	Information Technology Technician I-A	Step A	24.3801	1950.41	4225.88	50710.61
		Step B	25.5992	2047.94	4437.19	53246.34
		Step C	26.8792	2150.34	4659.06	55908.74
		Step D	28.2230	2257.84	4891.99	58703.84
		Step E	29.6342	2370.74	5136.59	61639.14
		Step F	31.1159	2489.27	5393.42	64721.07
		Step G	32.6717	2613.74	5663.09	67957.14
		Step H	34.3054	2744.43	5946.27	71355.23
3618A	Information Technology Technician II-A	Step A	26.8181	2145.45	4648.47	55781.65
		Step B	28.1590	2252.72	4880.89	58570.72
		Step C	29.5669	2365.35	5124.93	61499.15
		Step D	31.0452	2483.62	5381.17	64574.02
		Step E	32.5975	2607.80	5650.23	67802.80
		Step F	34.2275	2738.20	5932.77	71193.20
		Step G	35.9388	2875.10	6229.39	74752.70
		Step H	37.7357	3018.86	6540.85	78490.26

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3730A	Interpretive Services Specialist I-A	Step A	23.8993	1911.94	4142.55	49710.54
		Step B	25.0944	2007.55	4349.70	52196.35
		Step C	26.3491	2107.93	4567.18	54806.13
		Step D	27.6666	2213.33	4795.54	57546.53
		Step E	29.0499	2323.99	5035.32	60423.79
		Step F	30.5023	2440.18	5287.07	63444.78
		Step G	32.0275	2562.20	5551.43	66617.20
		Step H	33.6288	2690.30	5828.99	69947.90
3732A	Interpretive Services Specialist II-A	Step A	26.2893	2103.14	4556.81	54681.74
		Step B	27.6038	2208.30	4784.66	57415.90
		Step C	28.9841	2318.73	5023.91	60286.93
		Step D	30.4332	2434.66	5275.09	63301.06
		Step E	31.9549	2556.39	5538.85	66466.19
		Step F	33.5526	2684.21	5815.78	69789.41
		Step G	35.2303	2818.42	6106.59	73279.02
		Step H	36.9918	2959.34	6411.91	76942.94

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5075A	Irrigation Technician-A	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	27.5069	2200.55	4767.86	57214.35
		Step C	28.8823	2310.58	5006.27	60075.18
		Step D	30.3263	2426.10	5256.56	63078.70
		Step E	31.8427	2547.42	5519.40	66232.82
		Step F	33.4347	2674.78	5795.35	69544.18
		Step G	35.1065	2808.52	6085.13	73021.52
		Step H	36.8618	2948.94	6389.38	76672.54
3792A	Junior Engineer-A	Step A	31.8364	2546.91	5518.31	66219.71
		Step B	33.4283	2674.26	5794.24	69530.86
		Step C	35.0997	2807.98	6083.95	73007.38
		Step D	36.8547	2948.38	6388.15	76657.78
		Step E	38.6974	3095.79	6707.55	80490.59
		Step F	40.6322	3250.58	7042.91	84514.98
		Step G	42.6639	3413.11	7395.08	88740.91
		Step H	44.7971	3583.77	7764.83	93177.97

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4010A	Laboratory Technician I-A	Step A	21.7077	1736.62	3762.67	45152.02
		Step B	22.7932	1823.46	3950.82	47409.86
		Step C	23.9327	1914.62	4148.33	49780.02
		Step D	25.1294	2010.35	4355.76	52269.15
		Step E	26.3859	2110.87	4573.56	54882.67
		Step F	27.7052	2216.42	4802.23	57626.82
		Step G	29.0905	2327.24	5042.35	60508.24
		Step H	30.5451	2443.61	5294.48	63533.81
4020A	Laboratory Technician II-A	Step A	23.8779	1910.23	4138.84	49666.03
		Step B	25.0718	2005.74	4345.78	52149.34
		Step C	26.3255	2106.04	4563.09	54757.04
		Step D	27.6418	2211.34	4791.25	57494.94
		Step E	29.0238	2321.90	5030.79	60369.50
		Step F	30.4750	2438.00	5282.33	63388.00
		Step G	31.9988	2559.90	5546.46	66557.50
		Step H	33.5987	2687.90	5823.77	69885.30

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4151A	Librarian I-A	Step A	25.1506	2012.05	4359.44	52313.25
		Step B	26.4081	2112.65	4577.40	54928.85
		Step C	27.7285	2218.28	4806.27	57675.28
		Step D	29.1150	2329.20	5046.60	60559.20
		Step E	30.5708	2445.66	5298.94	63587.26
		Step F	32.0994	2567.95	5563.90	66766.75
		Step G	33.7043	2696.34	5842.08	70104.94
		Step H	35.3895	2831.16	6134.18	73610.16
4152A	Librarian II-A	Step A	27.6656	2213.25	4795.37	57544.45
		Step B	29.0490	2323.92	5035.16	60421.92
		Step C	30.5014	2440.11	5286.91	63442.91
		Step D	32.0265	2562.12	5551.26	66615.12
		Step E	33.6278	2690.22	5828.82	69945.82
		Step F	35.3093	2824.74	6120.28	73443.34
		Step G	37.0747	2965.98	6426.28	77115.38
		Step H	38.9284	3114.27	6747.59	80971.07

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4200A	Library Assistant I-A	Step A	16.9876	1359.01	2944.52	35334.21
		Step B	17.8372	1426.98	3091.78	37101.38
		Step C	18.7289	1498.31	3246.34	38956.11
		Step D	19.6655	1573.24	3408.69	40904.24
		Step E	20.6487	1651.90	3579.11	42949.30
		Step F	21.6811	1734.49	3758.06	45096.69
		Step G	22.7651	1821.21	3945.95	47351.41
		Step H	23.9034	1912.27	4143.26	49719.07
4210A	Library Assistant II-A	Step A	18.6865	1494.92	3238.99	38867.92
		Step B	19.6209	1569.67	3400.96	40811.47
		Step C	20.6018	1648.14	3570.98	42851.74
		Step D	21.6319	1730.55	3749.53	44994.35
		Step E	22.7136	1817.09	3937.02	47244.29
		Step F	23.8492	1907.94	4133.86	49606.34
		Step G	25.0417	2003.34	4340.56	52086.74
		Step H	26.2938	2103.50	4557.59	54691.10

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4250A	Library Technician-A	Step A	22.4804	1798.43	3896.60	46759.23
		Step B	23.6045	1888.36	4091.45	49097.36
		Step C	24.7847	1982.78	4296.01	51552.18
		Step D	26.0239	2081.91	4510.81	54129.71
		Step E	27.3251	2186.01	4736.35	56836.21
		Step F	28.6913	2295.30	4973.16	59677.90
		Step G	30.1260	2410.08	5221.84	62662.08
		Step H	31.6323	2530.58	5482.93	65795.18
4516A	Marketing and Communication Analyst I-A	Step A	31.7122	2536.98	5496.78	65961.38
		Step B	33.2978	2663.82	5771.62	69259.42
		Step C	34.9627	2797.02	6060.20	72722.42
		Step D	36.7108	2936.86	6363.21	76358.46
		Step E	38.5462	3083.70	6681.34	80176.10
		Step F	40.4736	3237.89	7015.42	84185.09
		Step G	42.4973	3399.78	7366.20	88394.38
		Step H	44.6223	3569.78	7734.53	92814.38

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4517A	Marketing and Communication Analyst II-A	Step A	34.8834	2790.67	6046.46	72557.47
		Step B	36.6275	2930.20	6348.77	76185.20
		Step C	38.4589	3076.71	6666.21	79994.51
		Step D	40.3819	3230.55	6999.53	83994.35
		Step E	42.4009	3392.07	7349.49	88193.87
		Step F	44.5211	3561.69	7716.99	92603.89
		Step G	46.7471	3739.77	8102.83	97233.97
		Step H	49.0845	3926.76	8507.98	102095.76
4500A	Mechanic I-A	Step A	23.7663	1901.30	4119.49	49433.90
		Step B	24.9546	1996.37	4325.46	51905.57
		Step C	26.2023	2096.18	4541.73	54500.78
		Step D	27.5124	2200.99	4768.82	57225.79
		Step E	28.8881	2311.05	5007.27	60087.25
		Step F	30.3324	2426.59	5257.62	63091.39
		Step G	31.8491	2547.93	5520.51	66246.13
		Step H	33.4415	2675.32	5796.53	69558.32

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4501A	Mechanic II-A	Step A	26.1429	2091.43	4531.44	54377.23
		Step B	27.4500	2196.00	4758.00	57096.00
		Step C	28.8226	2305.81	4995.92	59951.01
		Step D	30.2636	2421.09	5245.69	62948.29
		Step E	31.7768	2542.14	5507.98	66095.74
		Step F	33.3657	2669.26	5783.39	69400.66
		Step G	35.0339	2802.71	6072.54	72870.51
		Step H	36.7856	2942.85	6376.17	76514.05
4540A	Meter Reader-A	Step A	19.8807	1590.46	3445.99	41351.86
		Step B	20.8748	1669.98	3618.30	43419.58
		Step C	21.9183	1753.46	3799.17	45590.06
		Step D	23.0143	1841.14	3989.15	47869.74
		Step E	24.1650	1933.20	4188.60	50263.20
		Step F	25.3734	2029.87	4398.06	52776.67
		Step G	26.6421	2131.37	4617.96	55415.57
		Step H	27.9743	2237.94	4848.88	58186.54

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4534A	Meter Service Worker-A	Step A	20.8746	1669.97	3618.26	43419.17
		Step B	21.9180	1753.44	3799.12	45589.44
		Step C	23.0141	1841.13	3989.11	47869.33
		Step D	24.1648	1933.18	4188.57	50262.78
		Step E	25.3731	2029.85	4398.00	52776.05
		Step F	26.6416	2131.33	4617.88	55414.53
		Step G	27.9736	2237.89	4848.76	58185.09
		Step H	29.3724	2349.79	5091.22	61094.59
9555A	Natural Resources Specialist I-A	Step A	25.0063	2000.50	4334.43	52013.10
		Step B	26.2566	2100.53	4551.14	54613.73
		Step C	27.5694	2205.55	4778.70	57344.35
		Step D	28.9478	2315.82	5017.62	60211.42
		Step E	30.3952	2431.62	5268.50	63222.02
		Step F	31.9150	2553.20	5531.93	66383.20
		Step G	33.5108	2680.86	5808.54	69702.46
		Step H	35.1863	2814.90	6098.96	73187.50

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9545A	Natural Resources Specialist II-A	Step A	27.5069	2200.55	4767.86	57214.35
		Step B	28.8822	2310.58	5006.25	60074.98
		Step C	30.3263	2426.10	5256.56	63078.70
		Step D	31.8427	2547.42	5519.40	66232.82
		Step E	33.4348	2674.78	5795.37	69544.38
		Step F	35.1066	2808.53	6085.14	73021.73
		Step G	36.8618	2948.94	6389.38	76672.54
		Step H	38.7050	3096.40	6708.87	80506.40
4870A	Natural Resources Worker I-A	Step A	19.7681	1581.45	3426.47	41117.65
		Step B	20.7567	1660.54	3597.83	43173.94
		Step C	21.7946	1743.57	3777.73	45332.77
		Step D	22.8843	1830.74	3966.61	47599.34
		Step E	24.0284	1922.27	4164.92	49979.07
		Step F	25.2300	2018.40	4373.20	52478.40
		Step G	26.4915	2119.32	4591.86	55102.32
		Step H	27.8159	2225.27	4821.42	57857.07

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4872A	Natural Resources Worker II-A	Step A	21.7453	1739.62	3769.19	45230.22
		Step B	22.8325	1826.60	3957.63	47491.60
		Step C	23.9741	1917.93	4155.51	49866.13
		Step D	25.1728	2013.82	4363.29	52359.42
		Step E	26.4316	2114.53	4581.48	54977.73
		Step F	27.7531	2220.25	4810.54	57726.45
		Step G	29.1408	2331.26	5051.07	60612.86
		Step H	30.5977	2447.82	5303.60	63643.22
4956A	Office Assistant I-A	Step A	16.1710	1293.68	2802.97	33635.68
		Step B	16.9797	1358.38	2943.15	35317.78
		Step C	17.8286	1426.29	3090.29	37083.49
		Step D	18.7200	1497.60	3244.80	38937.60
		Step E	19.6562	1572.50	3407.07	40884.90
		Step F	20.6388	1651.10	3577.39	42928.70
		Step G	21.6710	1733.68	3756.31	45075.68
		Step H	22.7542	1820.34	3944.06	47328.74

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4957A	Office Assistant II-A	Step A	17.7880	1423.04	3083.25	36999.04
		Step B	18.6775	1494.20	3237.43	38849.20
		Step C	19.6114	1568.91	3399.31	40791.71
		Step D	20.5920	1647.36	3569.28	42831.36
		Step E	21.6214	1729.71	3747.71	44972.51
		Step F	22.7026	1816.21	3935.12	47221.41
		Step G	23.8378	1907.02	4131.89	49582.62
		Step H	25.0296	2002.37	4338.46	52061.57
1028A	Organics Truck Driver-A	Step A	24.9853	1998.82	4330.79	51969.42
		Step B	26.2345	2098.76	4547.31	54567.76
		Step C	27.5463	2203.70	4774.69	57296.30
		Step D	28.9236	2313.89	5013.42	60161.09
		Step E	30.3698	2429.58	5264.10	63169.18
		Step F	31.8882	2551.06	5527.29	66327.46
		Step G	33.4827	2678.62	5803.67	69644.02
		Step H	35.1569	2812.55	6093.86	73126.35

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5070A	Parks Maintenance Worker I-A	Step A	18.8269	1506.15	3263.33	39159.95
		Step B	19.7684	1581.47	3426.52	41118.27
		Step C	20.7567	1660.54	3597.83	43173.94
		Step D	21.7947	1743.58	3777.75	45332.98
		Step E	22.8842	1830.74	3966.59	47599.14
		Step F	24.0283	1922.26	4164.91	49978.86
		Step G	25.2300	2018.40	4373.20	52478.40
		Step H	26.4915	2119.32	4591.86	55102.32
5080A	Parks Maintenance Worker II-A	Step A	20.7097	1656.78	3589.68	43076.18
		Step B	21.7453	1739.62	3769.19	45230.22
		Step C	22.8323	1826.58	3957.60	47491.18
		Step D	23.9740	1917.92	4155.49	49865.92
		Step E	25.1727	2013.82	4363.27	52359.22
		Step F	26.4318	2114.54	4581.51	54978.14
		Step G	27.7531	2220.25	4810.54	57726.45
		Step H	29.1408	2331.26	5051.07	60612.86

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1278A	Parks Project Technician-A	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	27.5069	2200.55	4767.86	57214.35
		Step C	28.8824	2310.59	5006.28	60075.39
		Step D	30.3265	2426.12	5256.59	63079.12
		Step E	31.8428	2547.42	5519.42	66233.02
		Step F	33.4349	2674.79	5795.38	69544.59
		Step G	35.1067	2808.54	6085.16	73021.94
		Step H	36.8620	2948.96	6389.41	76672.96
9556A	Parks Recreation and Libraries Coordinator I-A	Step A	23.8993	1911.94	4142.55	49710.54
		Step B	25.0944	2007.55	4349.70	52196.35
		Step C	26.3491	2107.93	4567.18	54806.13
		Step D	27.6666	2213.33	4795.54	57546.53
		Step E	29.0499	2323.99	5035.32	60423.79
		Step F	30.5024	2440.19	5287.08	63444.99
		Step G	32.0275	2562.20	5551.43	66617.20
		Step H	33.6288	2690.30	5828.99	69947.90

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9543A	Parks Recreation and Libraries Coordinator II-A	Step A	26.2893	2103.14	4556.81	54681.74
		Step B	27.6038	2208.30	4784.66	57415.90
		Step C	28.9840	2318.72	5023.89	60286.72
		Step D	30.4332	2434.66	5275.09	63301.06
		Step E	31.9549	2556.39	5538.85	66466.19
		Step F	33.5526	2684.21	5815.78	69789.41
		Step G	35.2303	2818.42	6106.59	73279.02
		Step H	36.9918	2959.34	6411.91	76942.94
5045A	Parks Recreation and Libraries Technician-A	Step A	24.0929	1927.43	4176.10	50113.23
		Step B	25.2975	2023.80	4384.90	52618.80
		Step C	26.5624	2124.99	4604.15	55249.79
		Step D	27.8905	2231.24	4834.35	58012.24
		Step E	29.2851	2342.81	5076.08	60913.01
		Step F	30.7493	2459.94	5329.88	63958.54
		Step G	32.2867	2582.94	5596.36	67156.34
		Step H	33.9011	2712.09	5876.19	70514.29

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9548A	Passport/Livescan Agent-A	Step A	17.7884	1423.07	3083.32	36999.87
		Step B	18.6778	1494.22	3237.49	38849.82
		Step C	19.6117	1568.94	3399.36	40792.34
		Step D	20.5923	1647.38	3569.33	42831.98
		Step E	21.6219	1729.75	3747.80	44973.55
		Step F	22.7030	1816.24	3935.19	47222.24
		Step G	23.8381	1907.05	4131.94	49583.25
		Step H	25.0300	2002.40	4338.53	52062.40
5277A	Permit Technician I-A	Step A	22.4073	1792.58	3883.93	46607.18
		Step B	23.5278	1882.22	4078.15	48937.82
		Step C	24.7040	1976.32	4282.03	51384.32
		Step D	25.9394	2075.15	4496.16	53953.95
		Step E	27.2364	2178.91	4720.98	56651.71
		Step F	28.5983	2287.86	4957.04	59484.46
		Step G	30.0280	2402.24	5204.85	62458.24
		Step H	31.5295	2522.36	5465.11	65581.36

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5279A	Permit Technician II-A	Step A	24.6480	1971.84	4272.32	51267.84
		Step B	25.8806	2070.45	4485.97	53831.65
		Step C	27.1745	2173.96	4710.25	56522.96
		Step D	28.5333	2282.66	4945.77	59349.26
		Step E	29.9599	2396.79	5193.05	62316.59
		Step F	31.4581	2516.65	5452.74	65432.85
		Step G	33.0309	2642.47	5725.36	68704.27
		Step H	34.6824	2774.59	6011.62	72139.39
5560A	Project Coordinator-A	Step A	32.5129	2601.03	5635.57	67626.83
		Step B	34.1385	2731.08	5917.34	71008.08
		Step C	35.8453	2867.62	6213.19	74558.22
		Step D	37.6377	3011.02	6523.87	78286.42
		Step E	39.5195	3161.56	6850.05	82200.56
		Step F	41.4956	3319.65	7192.57	86310.85
		Step G	43.5704	3485.63	7552.20	90626.43
		Step H	45.7488	3659.90	7929.79	95157.50

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8304A	Recreation Leader-A	Step A	17.7880	1423.04	3083.25	36999.04
		Step B	18.6775	1494.20	3237.43	38849.20
		Step C	19.6114	1568.91	3399.31	40791.71
		Step D	20.5920	1647.36	3569.28	42831.36
		Step E	21.6214	1729.71	3747.71	44972.51
		Step F	22.7026	1816.21	3935.12	47221.41
		Step G	23.8378	1907.02	4131.89	49582.62
		Step H	25.0296	2002.37	4338.46	52061.57
6150A	Recycling and Organics Coordinator-A	Step A	29.2046	2336.37	5062.13	60745.57
		Step B	30.6648	2453.18	5315.23	63782.78
		Step C	32.1980	2575.84	5580.99	66971.84
		Step D	33.8080	2704.64	5860.05	70320.64
		Step E	35.4983	2839.86	6153.04	73836.46
		Step F	37.2732	2981.86	6460.69	77528.26
		Step G	39.1369	3130.95	6783.73	81404.75
		Step H	41.0937	3287.50	7122.91	85474.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6225A	Refuse Maintenance Worker I-A	Step A	18.7290	1498.32	3246.36	38956.32
		Step B	19.6653	1573.22	3408.65	40903.82
		Step C	20.6488	1651.90	3579.13	42949.50
		Step D	21.6811	1734.49	3758.06	45096.69
		Step E	22.7653	1821.22	3945.99	47351.82
		Step F	23.9034	1912.27	4143.26	49719.07
		Step G	25.0986	2007.89	4350.42	52205.09
		Step H	26.3536	2108.29	4567.96	54815.49
6226A	Refuse Maintenance Worker II-A	Step A	20.8746	1669.97	3618.26	43419.17
		Step B	21.9180	1753.44	3799.12	45589.44
		Step C	23.0141	1841.13	3989.11	47869.33
		Step D	24.1648	1933.18	4188.57	50262.78
		Step E	25.3731	2029.85	4398.00	52776.05
		Step F	26.6416	2131.33	4617.88	55414.53
		Step G	27.9736	2237.89	4848.76	58185.09
		Step H	29.3724	2349.79	5091.22	61094.59

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6302A	Refuse Truck Driver I-A	Step A	21.6311	1730.49	3749.39	44992.69
		Step B	22.7125	1817.00	3936.83	47242.00
		Step C	23.8483	1907.86	4133.71	49604.46
		Step D	25.0406	2003.25	4340.37	52084.45
		Step E	26.2927	2103.42	4557.40	54688.82
		Step F	27.6073	2208.58	4785.27	57423.18
		Step G	28.9876	2319.01	5024.52	60294.21
		Step H	30.4370	2434.96	5275.75	63308.96
6304A	Refuse Truck Driver II-A	Step A	23.7955	1903.64	4124.55	49494.64
		Step B	24.9853	1998.82	4330.79	51969.42
		Step C	26.2345	2098.76	4547.31	54567.76
		Step D	27.5463	2203.70	4774.69	57296.30
		Step E	28.9236	2313.89	5013.42	60161.09
		Step F	30.3698	2429.58	5264.10	63169.18
		Step G	31.8883	2551.06	5527.31	66327.66
		Step H	33.4827	2678.62	5803.67	69644.02

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1051A	Senior Accountant-A	Step A	35.1391	2811.13	6090.78	73089.33
		Step B	36.8961	2951.69	6395.32	76743.89
		Step C	38.7409	3099.27	6715.09	80581.07
		Step D	40.6779	3254.23	7050.84	84610.03
		Step E	42.7119	3416.95	7403.40	88840.75
		Step F	44.8474	3587.79	7773.55	93282.59
		Step G	47.0898	3767.18	8162.23	97946.78
		Step H	49.4443	3955.54	8570.35	102844.14
7117A	Senior Building Inspector-A	Step A	32.9401	2635.21	5709.62	68515.41
		Step B	34.5872	2766.98	5995.11	71941.38
		Step C	36.3166	2905.33	6294.88	75538.53
		Step D	38.1323	3050.58	6609.60	79315.18
		Step E	40.0389	3203.11	6940.08	83280.91
		Step F	42.0409	3363.27	7287.09	87445.07
		Step G	44.1429	3531.43	7651.44	91817.23
		Step H	46.3500	3708.00	8034.00	96408.00

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119A	Senior Building Maintenance Worker-A	Step A	27.9983	2239.86	4853.04	58236.46
		Step B	29.3982	2351.86	5095.69	61148.26
		Step C	30.8681	2469.45	5350.47	64205.65
		Step D	32.4115	2592.92	5617.99	67415.92
		Step E	34.0320	2722.56	5898.88	70786.56
		Step F	35.7337	2858.70	6193.84	74326.10
		Step G	37.5202	3001.62	6503.50	78042.02
		Step H	39.3964	3151.71	6828.71	81944.51
7195A	Senior Building Plans Examiner-A	Step A	34.4021	2752.17	5963.03	71556.37
		Step B	36.1221	2889.77	6261.16	75133.97
		Step C	37.9283	3034.26	6574.24	78890.86
		Step D	39.8248	3185.98	6902.97	82835.58
		Step E	41.8159	3345.27	7248.09	86977.07
		Step F	43.9068	3512.54	7610.51	91326.14
		Step G	46.1021	3688.17	7991.03	95892.37
		Step H	48.4072	3872.58	8390.58	100686.98

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7139A	Senior Buyer-A	Step A	29.6122	2368.98	5132.78	61593.38
		Step B	31.0927	2487.42	5389.40	64672.82
		Step C	32.6473	2611.78	5658.87	67906.38
		Step D	34.2798	2742.38	5941.83	71301.98
		Step E	35.9937	2879.50	6238.91	74866.90
		Step F	37.7935	3023.48	6550.87	78610.48
		Step G	39.6831	3174.65	6878.40	82540.85
		Step H	41.6673	3333.38	7222.33	86667.98
7134A	Senior Code Enforcement Inspector-A	Step A	30.7018	2456.14	5321.65	63859.74
		Step B	32.2369	2578.95	5587.73	67052.75
		Step C	33.8489	2707.91	5867.14	70405.71
		Step D	35.5412	2843.30	6160.47	73925.70
		Step E	37.3183	2985.46	6468.51	77622.06
		Step F	39.1843	3134.74	6791.95	81503.34
		Step G	41.1435	3291.48	7131.54	85578.48
		Step H	43.2006	3456.05	7488.10	89857.25

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7121A	Senior Construction Inspector-A	Step A	32.5129	2601.03	5635.57	67626.83
		Step B	34.1385	2731.08	5917.34	71008.08
		Step C	35.8453	2867.62	6213.19	74558.22
		Step D	37.6377	3011.02	6523.87	78286.42
		Step E	39.5195	3161.56	6850.05	82200.56
		Step F	41.4956	3319.65	7192.57	86310.85
		Step G	43.5704	3485.63	7552.20	90626.43
		Step H	45.7488	3659.90	7929.79	95157.50
7144A	Senior Custodian-A	Step A	19.6055	1568.44	3398.29	40779.44
		Step B	20.5857	1646.86	3568.19	42818.26
		Step C	21.6149	1729.19	3746.58	44958.99
		Step D	22.6956	1815.65	3933.90	47206.85
		Step E	23.8303	1906.42	4130.59	49567.02
		Step F	25.0220	2001.76	4337.15	52045.76
		Step G	26.2731	2101.85	4554.00	54648.05
		Step H	27.5868	2206.94	4781.71	57380.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162A	Senior Engineering Technician-A	Step A	28.0826	2246.61	4867.65	58411.81
		Step B	29.4868	2358.94	5111.05	61332.54
		Step C	30.9611	2476.89	5366.59	64399.09
		Step D	32.5091	2600.73	5634.91	67618.93
		Step E	34.1346	2730.77	5916.66	70999.97
		Step F	35.8414	2867.31	6212.51	74550.11
		Step G	37.6335	3010.68	6523.14	78277.68
		Step H	39.5152	3161.22	6849.30	82191.62
7146A	Senior Finance Clerk-A	Step A	21.6190	1729.52	3747.29	44967.52
		Step B	22.7000	1816.00	3934.67	47216.00
		Step C	23.8349	1906.79	4131.38	49576.59
		Step D	25.0266	2002.13	4337.94	52055.33
		Step E	26.2780	2102.24	4554.85	54658.24
		Step F	27.5920	2207.36	4782.61	57391.36
		Step G	28.9715	2317.72	5021.73	60260.72
		Step H	30.4201	2433.61	5272.82	63273.81

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147A	Senior Finance Technician-A	Step A	25.6538	2052.30	4446.66	53359.90
		Step B	26.9366	2154.93	4669.01	56028.13
		Step C	28.2833	2262.66	4902.44	58829.26
		Step D	29.6975	2375.80	5147.57	61770.80
		Step E	31.1825	2494.60	5404.97	64859.60
		Step F	32.7416	2619.33	5675.21	68102.53
		Step G	34.3787	2750.30	5958.97	71507.70
		Step H	36.0977	2887.82	6256.93	75083.22
7148A	Senior Housing Technician-A	Step A	28.4065	2272.52	4923.79	59085.52
		Step B	29.8268	2386.14	5169.98	62039.74
		Step C	31.3182	2505.46	5428.49	65141.86
		Step D	32.8841	2630.73	5699.91	68398.93
		Step E	34.5283	2762.26	5984.91	71818.86
		Step F	36.2547	2900.38	6284.15	75409.78
		Step G	38.0675	3045.40	6598.37	79180.40
		Step H	39.9708	3197.66	6928.27	83139.26

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7149A	Senior Information Technology Technician-A	Step A	29.4998	2359.98	5113.30	61359.58
		Step B	30.9748	2477.98	5368.97	64427.58
		Step C	32.5236	2601.89	5637.42	67649.09
		Step D	34.1497	2731.98	5919.28	71031.38
		Step E	35.8573	2868.58	6215.27	74583.18
		Step F	37.6501	3012.01	6526.02	78312.21
		Step G	39.5326	3162.61	6852.32	82227.81
		Step H	41.5093	3320.74	7194.95	86339.34
3733A	Senior Interpretive Services Specialist-A	Step A	28.9192	2313.54	5012.66	60151.94
		Step B	30.3651	2429.21	5263.28	63159.41
		Step C	31.8833	2550.66	5526.44	66317.26
		Step D	33.4776	2678.21	5802.78	69633.41
		Step E	35.1514	2812.11	6092.91	73114.91
		Step F	36.9091	2952.73	6397.58	76770.93
		Step G	38.7545	3100.36	6717.45	80609.36
		Step H	40.6922	3255.38	7053.31	84639.78

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189A	Senior Mechanic-A	Step A	28.7571	2300.57	4984.56	59814.77
		Step B	30.1950	2415.60	5233.80	62805.60
		Step C	31.7048	2536.38	5495.50	65945.98
		Step D	33.2900	2663.20	5770.27	69243.20
		Step E	34.9545	2796.36	6058.78	72705.36
		Step F	36.7023	2936.18	6361.73	76340.78
		Step G	38.5374	3082.99	6679.82	80157.79
		Step H	40.4642	3237.14	7013.79	84165.54
7200A	Senior Meter Service Worker-A	Step A	22.9620	1836.96	3980.08	47760.96
		Step B	24.1101	1928.81	4179.08	50149.01
		Step C	25.3153	2025.22	4387.99	52655.82
		Step D	26.5815	2126.52	4607.46	55289.52
		Step E	27.9104	2232.83	4837.80	58053.63
		Step F	29.3060	2344.48	5079.71	60956.48
		Step G	30.7712	2461.70	5333.67	64004.10
		Step H	32.3098	2584.78	5600.37	67204.38

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154A	Senior Natural Resources Worker-A	Step A	23.9189	1913.51	4145.94	49751.31
		Step B	25.1149	2009.19	4353.25	52238.99
		Step C	26.3708	2109.66	4570.94	54851.26
		Step D	27.6892	2215.14	4799.46	57593.54
		Step E	29.0738	2325.90	5039.46	60473.50
		Step F	30.5275	2442.20	5291.43	63497.20
		Step G	32.0538	2564.30	5555.99	66671.90
		Step H	33.6564	2692.51	5833.78	70005.31
7192A	Senior Parks Maintenance Worker-A	Step A	22.7798	1822.38	3948.50	47381.98
		Step B	23.9189	1913.51	4145.94	49751.31
		Step C	25.1149	2009.19	4353.25	52238.99
		Step D	26.3710	2109.68	4570.97	54851.68
		Step E	27.6892	2215.14	4799.46	57593.54
		Step F	29.0738	2325.90	5039.46	60473.50
		Step G	30.5273	2442.18	5291.40	63496.78
		Step H	32.0539	2564.31	5556.01	66672.11

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1502A	Senior Permits Technician-A	Step A	27.1129	2169.03	4699.57	56394.83
		Step B	28.4686	2277.49	4934.56	59214.69
		Step C	29.8920	2391.36	5181.28	62175.36
		Step D	31.3866	2510.93	5440.34	65284.13
		Step E	32.9559	2636.47	5712.36	68548.27
		Step F	34.6037	2768.30	5997.97	71975.70
		Step G	36.3339	2906.71	6297.88	75574.51
		Step H	38.1506	3052.05	6612.77	79353.25
7129A	Senior Refuse Truck Driver-A	Step A	26.1734	2093.87	4536.72	54440.67
		Step B	27.4820	2198.56	4763.55	57162.56
		Step C	28.8562	2308.50	5001.74	60020.90
		Step D	30.2990	2423.92	5251.83	63021.92
		Step E	31.8140	2545.12	5514.43	66173.12
		Step F	33.4046	2672.37	5790.13	69481.57
		Step G	35.0749	2805.99	6079.65	72955.79
		Step H	36.8286	2946.29	6383.62	76603.49

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279A	Senior Solid Waste Billing Technician-A	Step A	25.6543	2052.34	4446.75	53360.94
		Step B	26.9370	2154.96	4669.08	56028.96
		Step C	28.2838	2262.70	4902.53	58830.30
		Step D	29.6980	2375.84	5147.65	61771.84
		Step E	31.1829	2494.63	5405.04	64860.43
		Step F	32.7421	2619.37	5675.30	68103.57
		Step G	34.3793	2750.34	5959.08	71508.94
		Step H	36.0982	2887.86	6257.02	75084.26
7187A	Senior Street Maintenance Worker-A	Step A	26.1743	2093.94	4536.88	54442.54
		Step B	27.4831	2198.65	4763.74	57164.85
		Step C	28.8573	2308.58	5001.93	60023.18
		Step D	30.3001	2424.01	5252.02	63024.21
		Step E	31.8152	2545.22	5514.63	66175.62
		Step F	33.4059	2672.47	5790.36	69484.27
		Step G	35.0761	2806.09	6079.86	72958.29
		Step H	36.8300	2946.40	6383.87	76606.40

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7201A	Senior Tree Trimmer-A	Step A	23.9197	1913.58	4146.08	49752.98
		Step B	25.1157	2009.26	4353.39	52240.66
		Step C	26.3714	2109.71	4571.04	54852.51
		Step D	27.6902	2215.22	4799.63	57595.62
		Step E	29.0746	2325.97	5039.60	60475.17
		Step F	30.5284	2442.27	5291.59	63499.07
		Step G	32.0546	2564.37	5556.13	66673.57
		Step H	33.6575	2692.60	5833.97	70007.60
1044A	Senior Utility Customer Service Specialist-A	Step A	24.9268	1994.14	4320.65	51847.74
		Step B	26.1732	2093.86	4536.69	54440.26
		Step C	27.4818	2198.54	4763.51	57162.14
		Step D	28.8559	2308.47	5001.69	60020.27
		Step E	30.2987	2423.90	5251.77	63021.30
		Step F	31.8137	2545.10	5514.37	66172.50
		Step G	33.4043	2672.34	5790.08	69480.94
		Step H	35.0746	2805.97	6079.60	72955.17

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7203A	Senior Warehouse Worker-A	Step A	23.1108	1848.86	4005.87	48070.46
		Step B	24.2664	1941.31	4206.18	50474.11
		Step C	25.4797	2038.38	4416.48	52997.78
		Step D	26.7537	2140.30	4637.31	55647.70
		Step E	28.0914	2247.31	4869.18	58430.11
		Step F	29.4959	2359.67	5112.62	61351.47
		Step G	30.9707	2477.66	5368.25	64419.06
		Step H	32.5193	2601.54	5636.68	67640.14
7324A	Solid Waste Billing Technician-A	Step A	23.3216	1865.73	4042.41	48508.93
		Step B	24.4878	1959.02	4244.55	50934.62
		Step C	25.7122	2056.98	4456.78	53481.38
		Step D	26.9979	2159.83	4679.64	56155.63
		Step E	28.3477	2267.82	4913.60	58963.22
		Step F	29.7651	2381.21	5159.28	61911.41
		Step G	31.2533	2500.26	5417.24	65006.86
		Step H	32.8160	2625.28	5688.11	68257.28

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525A	Street Maintenance Worker I-A	Step A	21.6317	1730.54	3749.49	44993.94
		Step B	22.7132	1817.06	3936.95	47243.46
		Step C	23.8490	1907.92	4133.83	49605.92
		Step D	25.0414	2003.31	4340.51	52086.11
		Step E	26.2935	2103.48	4557.54	54690.48
		Step F	27.6082	2208.66	4785.42	57425.06
		Step G	28.9886	2319.09	5024.69	60296.29
		Step H	30.4380	2435.04	5275.92	63311.04
7530A	Street Maintenance Worker II-A	Step A	23.7948	1903.58	4124.43	49493.18
		Step B	24.9846	1998.77	4330.66	51967.97
		Step C	26.2339	2098.71	4547.21	54566.51
		Step D	27.5455	2203.64	4774.55	57294.64
		Step E	28.9229	2313.83	5013.30	60159.63
		Step F	30.3690	2429.52	5263.96	63167.52
		Step G	31.8875	2551.00	5527.17	66326.00
		Step H	33.4818	2678.54	5803.51	69642.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540A	Street Sweeper Operator-A	Step A	24.9846	1998.77	4330.66	51967.97
		Step B	26.2339	2098.71	4547.21	54566.51
		Step C	27.5455	2203.64	4774.55	57294.64
		Step D	28.9229	2313.83	5013.30	60159.63
		Step E	30.3690	2429.52	5263.96	63167.52
		Step F	31.8875	2551.00	5527.17	66326.00
		Step G	33.4818	2678.54	5803.51	69642.14
		Step H	35.1558	2812.46	6093.67	73124.06
1052A	Transportation Grants Analyst-A	Step A	34.5262	2762.10	5984.54	71814.50
		Step B	36.2525	2900.20	6283.77	75405.20
		Step C	38.0651	3045.21	6597.95	79175.41
		Step D	39.9684	3197.47	6927.86	83134.27
		Step E	41.9668	3357.34	7274.25	87290.94
		Step F	44.0651	3525.21	7637.95	91655.41
		Step G	46.2684	3701.47	8019.86	96238.27
		Step H	48.5818	3886.54	8420.85	101050.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1503A	Tree Trimmer I-A	Step A	19.7681	1581.45	3426.47	41117.65
		Step B	20.7566	1660.53	3597.81	43173.73
		Step C	21.7944	1743.55	3777.70	45332.35
		Step D	22.8842	1830.74	3966.59	47599.14
		Step E	24.0283	1922.26	4164.91	49978.86
		Step F	25.2299	2018.39	4373.18	52478.19
		Step G	26.4913	2119.30	4591.83	55101.90
		Step H	27.8158	2225.26	4821.41	57856.86
1504A	Tree Trimmer II-A	Step A	21.7452	1739.62	3769.17	45230.02
		Step B	22.8322	1826.58	3957.58	47490.98
		Step C	23.9740	1917.92	4155.49	49865.92
		Step D	25.1726	2013.81	4363.25	52359.01
		Step E	26.4314	2114.51	4581.44	54977.31
		Step F	27.7530	2220.24	4810.52	57726.24
		Step G	29.1407	2331.26	5051.05	60612.66
		Step H	30.5974	2447.79	5303.55	63642.59

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1050A	Utility Customer Service Representative I-A	Step A	17.9136	1433.09	3105.02	37260.29
		Step B	18.8093	1504.74	3260.28	39123.34
		Step C	19.7498	1579.98	3423.30	41079.58
		Step D	20.7373	1658.98	3594.47	43133.58
		Step E	21.7741	1741.93	3774.18	45290.13
		Step F	22.8629	1829.03	3962.90	47554.83
		Step G	24.0060	1920.48	4161.04	49932.48
		Step H	25.2063	2016.50	4369.09	52429.10
1049A	Utility Customer Service Representative II-A	Step A	19.7050	1576.40	3415.53	40986.40
		Step B	20.6903	1655.22	3586.32	43035.82
		Step C	21.7248	1737.98	3765.63	45187.58
		Step D	22.8110	1824.88	3953.91	47446.88
		Step E	23.9516	1916.13	4151.61	49819.33
		Step F	25.1491	2011.93	4359.18	52310.13
		Step G	26.4066	2112.53	4577.14	54925.73
		Step H	27.7269	2218.15	4806.00	57671.95

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1048A	Utility Customer Service Specialist I-A	Step A	20.6007	1648.06	3570.79	42849.46
		Step B	21.6307	1730.46	3749.32	44991.86
		Step C	22.7123	1816.98	3936.80	47241.58
		Step D	23.8479	1907.83	4133.64	49603.63
		Step E	25.0403	2003.22	4340.32	52083.82
		Step F	26.2923	2103.38	4557.33	54687.98
		Step G	27.6069	2208.55	4785.20	57422.35
		Step H	28.9872	2318.98	5024.45	60293.38
1046A	Utility Customer Service Specialist II-A	Step A	22.6608	1812.86	3927.87	47134.46
		Step B	23.7938	1903.50	4124.26	49491.10
		Step C	24.9835	1998.68	4330.47	51965.68
		Step D	26.2327	2098.62	4547.00	54564.02
		Step E	27.5443	2203.54	4774.35	57292.14
		Step F	28.9215	2313.72	5013.06	60156.72
		Step G	30.3676	2429.41	5263.72	63164.61
		Step H	31.8860	2550.88	5526.91	66322.88

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8938A	Vehicle Maintenance Parts Buyer-A	Step A	23.1108	1848.86	4005.87	48070.46
		Step B	24.2664	1941.31	4206.18	50474.11
		Step C	25.4797	2038.38	4416.48	52997.78
		Step D	26.7537	2140.30	4637.31	55647.70
		Step E	28.0914	2247.31	4869.18	58430.11
		Step F	29.4959	2359.67	5112.62	61351.47
		Step G	30.9707	2477.66	5368.25	64419.06
		Step H	32.5193	2601.54	5636.68	67640.14
8940A	Vehicle Maintenance Servicewriter-A	Step A	28.7571	2300.57	4984.56	59814.77
		Step B	30.1950	2415.60	5233.80	62805.60
		Step C	31.7048	2536.38	5495.50	65945.98
		Step D	33.2900	2663.20	5770.27	69243.20
		Step E	34.9545	2796.36	6058.78	72705.36
		Step F	36.7023	2936.18	6361.73	76340.78
		Step G	38.5374	3082.99	6679.82	80157.79
		Step H	40.4642	3237.14	7013.79	84165.54

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8426A	Video and Multimedia Technician-A	Step A	28.8300	2306.40	4997.20	59966.40
		Step B	30.2715	2421.72	5247.06	62964.72
		Step C	31.7852	2542.82	5509.43	66113.22
		Step D	33.3744	2669.95	5784.90	69418.75
		Step E	35.0431	2803.45	6074.14	72889.65
		Step F	36.7953	2943.62	6377.85	76534.22
		Step G	38.6350	3090.80	6696.73	80360.80
		Step H	40.5668	3245.34	7031.58	84378.94
8951A	Warehouse Worker I-A	Step A	19.0999	1527.99	3310.65	39727.79
		Step B	20.0549	1604.39	3476.18	41714.19
		Step C	21.0575	1684.60	3649.97	43799.60
		Step D	22.1105	1768.84	3832.49	45989.84
		Step E	23.2160	1857.28	4024.11	48289.28
		Step F	24.3768	1950.14	4225.31	50703.74
		Step G	25.5956	2047.65	4436.57	53238.85
		Step H	26.8754	2150.03	4658.40	55900.83

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8952A	Warehouse Worker II-A	Step A	21.0098	1680.78	3641.70	43700.38
		Step B	22.0603	1764.82	3823.79	45885.42
		Step C	23.1633	1853.06	4014.97	48179.66
		Step D	24.3215	1945.72	4215.73	50588.72
		Step E	25.5376	2043.01	4426.52	53118.21
		Step F	26.8145	2145.16	4647.85	55774.16
		Step G	28.1552	2252.42	4880.23	58562.82
		Step H	29.5630	2365.04	5124.25	61491.04
9000A	Wastewater Treatment Plant Operator Grade I-A	Step A	23.1926	1855.41	4020.05	48240.61
		Step B	24.3522	1948.18	4221.05	50652.58
		Step C	25.5697	2045.58	4432.08	53184.98
		Step D	26.8482	2147.86	4653.69	55844.26
		Step E	28.1906	2255.25	4886.37	58636.45
		Step F	29.6001	2368.01	5130.68	61568.21
		Step G	31.0802	2486.42	5387.23	64646.82
		Step H	32.6342	2610.74	5656.59	67879.14

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9010A	Wastewater Treatment Plant Operator Grade II-A	Step A	25.5923	2047.38	4436.00	53231.98
		Step B	26.8719	2149.75	4657.80	55893.55
		Step C	28.2155	2257.24	4890.69	58688.24
		Step D	29.6262	2370.10	5135.21	61622.50
		Step E	31.1075	2488.60	5391.97	64703.60
		Step F	32.6630	2613.04	5661.59	67939.04
		Step G	34.2961	2743.69	5944.66	71335.89
		Step H	36.0109	2880.87	6241.89	74902.67
9020A	Wastewater Treatment Plant Operator Grade III 24Hr-A	Step A	23.8660	2672.99	5791.48	69497.79
		Step B	25.0593	2806.64	6081.06	72972.68
		Step C	26.3122	2946.97	6385.09	76621.13
		Step D	27.6279	3094.32	6704.37	80452.44
		Step E	29.0093	3249.04	7039.59	84475.08
		Step F	30.4598	3411.50	7391.58	88698.94
		Step G	31.9827	3582.06	7761.14	93133.62
		Step H	33.5818	3761.16	8149.18	97790.20

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9025A	Wastewater Treatment Plant Operator Grade III 8Hr-A	Step A	31.0813	2486.50	5387.43	64649.10
		Step B	32.6354	2610.83	5656.80	67881.63
		Step C	34.2672	2741.38	5939.65	71275.78
		Step D	35.9805	2878.44	6236.62	74839.44
		Step E	37.7795	3022.36	6548.45	78581.36
		Step F	39.6686	3173.49	6875.89	82510.69
		Step G	41.6519	3332.15	7219.66	86635.95
		Step H	43.7345	3498.76	7580.65	90967.76
9020ZA	Wastewater Treatment Plant Operator Grade III 8Hr-ZA	Step A	33.4123	2672.98	5791.47	69497.58
		Step B	35.0829	2806.63	6081.04	72972.43
		Step C	36.8370	2946.96	6385.08	76620.96
		Step D	38.6789	3094.31	6704.34	80452.11
		Step E	40.6129	3249.03	7039.57	84474.83
		Step F	42.6436	3411.49	7391.56	88698.69
		Step G	44.7757	3582.06	7761.12	93133.46
		Step H	47.0145	3761.16	8149.18	97790.16

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9030A	Wastewater Treatment Plant Operator Grade IV-A	Step A	37.4219	2993.75	6486.46	77837.55
		Step B	39.2930	3143.44	6810.79	81729.44
		Step C	41.2576	3300.61	7151.32	85815.81
		Step D	43.3205	3465.64	7508.89	90106.64
		Step E	45.4866	3638.93	7884.34	94612.13
		Step F	47.7610	3820.88	8278.57	99342.88
		Step G	50.1490	4011.92	8692.49	104309.92
		Step H	52.6564	4212.51	9127.11	109525.31
1053A	Water Quality Technician-A	Step A	23.8779	1910.23	4138.84	49666.03
		Step B	25.0718	2005.74	4345.78	52149.34
		Step C	26.3255	2106.04	4563.09	54757.04
		Step D	27.6418	2211.34	4791.25	57494.94
		Step E	29.0238	2321.90	5030.79	60369.50
		Step F	30.4750	2438.00	5282.33	63388.00
		Step G	31.9988	2559.90	5546.46	66557.50
		Step H	33.5987	2687.90	5823.77	69885.30

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9200A	Water Treatment Plant Operator Grade I 24Hr-A	Step A	16.5661	1855.40	4020.04	48240.48
		Step B	17.3944	1948.17	4221.04	50652.49
		Step C	18.2640	2045.57	4432.06	53184.77
		Step D	19.1773	2147.86	4653.69	55844.30
		Step E	20.1361	2255.24	4886.36	58636.32
		Step F	21.1430	2368.02	5130.70	61568.42
		Step G	22.2001	2486.41	5387.22	64646.69
		Step H	23.3101	2610.73	5656.58	67879.01
9232A	Water Treatment Plant Operator Grade I 8Hr-A	Step A	23.1926	1855.41	4020.05	48240.61
		Step B	24.3522	1948.18	4221.05	50652.58
		Step C	25.5697	2045.58	4432.08	53184.98
		Step D	26.8482	2147.86	4653.69	55844.26
		Step E	28.1906	2255.25	4886.37	58636.45
		Step F	29.6001	2368.01	5130.68	61568.21
		Step G	31.0802	2486.42	5387.23	64646.82
		Step H	32.6342	2610.74	5656.59	67879.14

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9200ZA	Water Treatment Plant Operator Grade I 8Hr-ZA	Step A	23.1926	1855.41	4020.05	48240.61
		Step B	24.3522	1948.18	4221.05	50652.58
		Step C	25.5697	2045.58	4432.08	53184.98
		Step D	26.8482	2147.86	4653.69	55844.26
		Step E	28.1906	2255.25	4886.37	58636.45
		Step F	29.6001	2368.01	5130.68	61568.21
		Step G	31.0802	2486.42	5387.23	64646.82
		Step H	32.6342	2610.74	5656.59	67879.14
9210A	Water Treatment Plant Operator Grade II 24Hr-A	Step A	18.2803	2047.39	4436.02	53232.23
		Step B	19.1944	2149.77	4657.84	55894.09
		Step C	20.1540	2257.25	4890.70	58688.45
		Step D	21.1618	2370.12	5135.26	61623.16
		Step E	22.2198	2488.62	5392.00	64704.06
		Step F	23.3309	2613.06	5661.63	67939.58
		Step G	24.4974	2743.71	5944.70	71336.43
		Step H	25.7222	2880.89	6241.92	74903.05

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9234A	Water Treatment Plant Operator Grade II 8Hr-A	Step A	25.5925	2047.40	4436.03	53232.40
		Step B	26.8721	2149.77	4657.83	55893.97
		Step C	28.2158	2257.26	4890.74	58688.86
		Step D	29.6265	2370.12	5135.26	61623.12
		Step E	31.1078	2488.62	5392.02	64704.22
		Step F	32.6632	2613.06	5661.62	67939.46
		Step G	34.2964	2743.71	5944.71	71336.51
		Step H	36.0112	2880.90	6241.94	74903.30
9210ZA	Water Treatment Plant Operator Grade II 8Hr-ZA	Step A	25.5925	2047.40	4436.03	53232.40
		Step B	26.8721	2149.77	4657.83	55893.97
		Step C	28.2158	2257.26	4890.74	58688.86
		Step D	29.6265	2370.12	5135.26	61623.12
		Step E	31.1078	2488.62	5392.02	64704.22
		Step F	32.6632	2613.06	5661.62	67939.46
		Step G	34.2964	2743.71	5944.71	71336.51
		Step H	36.0112	2880.90	6241.94	74903.30

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9230A	Water Treatment Plant Operator Grade III 24Hr-A	Step A	23.3110	2610.83	5656.80	67881.63
		Step B	24.4765	2741.37	5939.63	71275.57
		Step C	25.7004	2878.44	6236.63	74839.56
		Step D	26.9854	3022.36	6548.46	78581.48
		Step E	28.3347	3173.49	6875.89	82510.65
		Step F	29.7514	3332.16	7219.67	86636.08
		Step G	31.2389	3498.76	7580.64	90967.68
		Step H	32.8009	3673.70	7959.69	95516.22
9229A	Water Treatment Plant Operator Grade III 8Hr-A	Step A	31.0813	2486.50	5387.43	64649.10
		Step B	32.6354	2610.83	5656.80	67881.63
		Step C	34.2672	2741.38	5939.65	71275.78
		Step D	35.9805	2878.44	6236.62	74839.44
		Step E	37.7795	3022.36	6548.45	78581.36
		Step F	39.6686	3173.49	6875.89	82510.69
		Step G	41.6519	3332.15	7219.66	86635.95
		Step H	43.7345	3498.76	7580.65	90967.76

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230ZA	Water Treatment Plant Operator Grade III 8Hr-ZA	Step A	32.6354	2610.83	5656.80	67881.63
		Step B	34.2671	2741.37	5939.63	71275.57
		Step C	35.9804	2878.43	6236.60	74839.23
		Step D	37.7794	3022.35	6548.43	78581.15
		Step E	39.6684	3173.47	6875.86	82510.27
		Step F	41.6519	3332.15	7219.66	86635.95
		Step G	43.7345	3498.76	7580.65	90967.76
		Step H	45.9213	3673.70	7959.69	95516.30
1641A	Youth Development Program Coordinator-A	Step A	26.2893	2103.14	4556.81	54681.74
		Step B	27.6038	2208.30	4784.66	57415.90
		Step C	28.9840	2318.72	5023.89	60286.72
		Step D	30.4332	2434.66	5275.09	63301.06
		Step E	31.9549	2556.39	5538.85	66466.19
		Step F	33.5526	2684.21	5815.78	69789.41
		Step G	35.2303	2818.42	6106.59	73279.02
		Step H	36.9918	2959.34	6411.91	76942.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0035B	Accountant I-B	Step A	29.0404	2323.23	5033.67	60404.03
		Step B	29.7577	2380.62	5158.00	61896.02
		Step C	30.4925	2439.40	5285.37	63424.40
		Step D	31.2455	2499.64	5415.89	64990.64
		Step E	32.0172	2561.38	5549.65	66595.78
		Step F	32.8078	2624.62	5686.69	68240.22
		Step G	33.6180	2689.44	5827.12	69925.44
		Step H	34.4482	2755.86	5971.02	71652.26
		Step I	35.2990	2823.92	6118.49	73421.92
		Step J	36.1707	2893.66	6269.59	75235.06
		Step K	37.0639	2965.11	6424.41	77092.91
		Step L	37.9792	3038.34	6583.06	78996.74
		Step M	38.9172	3113.38	6745.65	80947.78
		Step N	39.8782	3190.26	6912.22	82946.66
		Step O	40.8630	3269.04	7082.92	84995.04

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0040B	Accountant II-B	Step A	31.9445	2555.56	5537.05	66444.56
		Step B	32.7333	2618.66	5673.77	68085.26
		Step C	33.5417	2683.34	5813.89	69766.74
		Step D	34.3701	2749.61	5957.48	71489.81
		Step E	35.2188	2817.50	6104.59	73255.10
		Step F	36.0886	2887.09	6255.36	75064.29
		Step G	36.9799	2958.39	6409.85	76918.19
		Step H	37.8931	3031.45	6568.14	78817.65
		Step I	38.8289	3106.31	6730.34	80764.11
		Step J	39.7877	3183.02	6896.53	82758.42
		Step K	40.7704	3261.63	7066.87	84802.43
		Step L	41.7772	3342.18	7241.38	86896.58
		Step M	42.8089	3424.71	7420.21	89042.51
		Step N	43.8661	3509.29	7603.46	91241.49
		Step O	44.9493	3595.94	7791.21	93494.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003B	Administrative Supervisor-B	Step A	29.6976	2375.81	5147.58	61771.01
		Step B	30.4309	2434.47	5274.69	63296.27
		Step C	31.1824	2494.59	5404.95	64859.39
		Step D	31.9526	2556.21	5538.45	66461.41
		Step E	32.7416	2619.33	5675.21	68102.53
		Step F	33.5501	2684.01	5815.35	69784.21
		Step G	34.3786	2750.29	5958.96	71507.49
		Step H	35.2276	2818.21	6106.12	73273.41
		Step I	36.0976	2887.81	6256.92	75083.01
		Step J	36.9890	2959.12	6411.43	76937.12
		Step K	37.9025	3032.20	6569.77	78837.20
		Step L	38.8386	3107.09	6732.02	80784.29
		Step M	39.7977	3183.82	6898.27	82779.22
		Step N	40.7804	3262.43	7068.60	84823.23
		Step O	41.7875	3343.00	7243.17	86918.00

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0084B	Administrative Technician-B	Step A	25.8240	2065.92	4476.16	53713.92
		Step B	26.4618	2116.94	4586.71	55040.54
		Step C	27.1152	2169.22	4699.97	56399.62
		Step D	27.7848	2222.78	4816.03	57792.38
		Step E	28.4710	2277.68	4934.97	59219.68
		Step F	29.1742	2333.94	5056.86	60682.34
		Step G	29.8945	2391.56	5181.71	62180.56
		Step H	30.6328	2450.62	5309.69	63716.22
		Step I	31.3893	2511.14	5440.81	65289.74
		Step J	32.1645	2573.16	5575.18	66902.16
		Step K	32.9588	2636.70	5712.86	68554.30
		Step L	33.7727	2701.82	5853.93	70247.22
		Step M	34.6068	2768.54	5998.51	71982.14
		Step N	35.4614	2836.91	6146.64	73759.71
		Step O	36.3370	2906.96	6298.41	75580.96

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302B	Aquatics Maintenance Technician-B	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	26.8438	2147.50	4652.93	55835.10
		Step C	27.5067	2200.54	4767.83	57213.94
		Step D	28.1859	2254.87	4885.56	58626.67
		Step E	28.8821	2310.57	5006.23	60074.77
		Step F	29.5953	2367.62	5129.85	61558.22
		Step G	30.3262	2426.10	5256.54	63078.50
		Step H	31.0752	2486.02	5386.37	64636.42
		Step I	31.8426	2547.41	5519.38	66232.61
		Step J	32.6288	2610.30	5655.66	67867.90
		Step K	33.4346	2674.77	5795.33	69543.97
		Step L	34.2603	2740.82	5938.45	71261.42
		Step M	35.1064	2808.51	6085.11	73021.31
		Step N	35.9734	2877.87	6235.39	74824.67
		Step O	36.8618	2948.94	6389.38	76672.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8300B	Arborist Technician-B	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	26.8438	2147.50	4652.93	55835.10
		Step C	27.5067	2200.54	4767.83	57213.94
		Step D	28.1859	2254.87	4885.56	58626.67
		Step E	28.8821	2310.57	5006.23	60074.77
		Step F	29.5953	2367.62	5129.85	61558.22
		Step G	30.3262	2426.10	5256.54	63078.50
		Step H	31.0752	2486.02	5386.37	64636.42
		Step I	31.8426	2547.41	5519.38	66232.61
		Step J	32.6288	2610.30	5655.66	67867.90
		Step K	33.4346	2674.77	5795.33	69543.97
		Step L	34.2603	2740.82	5938.45	71261.42
		Step M	35.1064	2808.51	6085.11	73021.31
		Step N	35.9734	2877.87	6235.39	74824.67
		Step O	36.8618	2948.94	6389.38	76672.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0376B	Assistant Child Care Site Coordinator-B	Step A	20.7820	1662.56	3602.21	43226.56
		Step B	21.2952	1703.62	3691.17	44294.02
		Step C	21.8212	1745.70	3782.34	45388.10
		Step D	22.3600	1788.80	3875.73	46508.80
		Step E	22.9122	1832.98	3971.45	47657.38
		Step F	23.4779	1878.23	4069.50	48834.03
		Step G	24.0577	1924.62	4170.00	50040.02
		Step H	24.6519	1972.15	4273.00	51275.95
		Step I	25.2607	2020.86	4378.52	52542.26
		Step J	25.8846	2070.77	4486.66	53839.97
		Step K	26.5238	2121.90	4597.46	55169.50
		Step L	27.1788	2174.30	4710.99	56531.90
		Step M	27.8499	2227.99	4827.32	57927.79
		Step N	28.5377	2283.02	4946.53	59358.42
		Step O	29.2425	2339.40	5068.70	60824.40

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0338B	Assistant Engineer-B	Step A	35.0214	2801.71	6070.38	72844.51
		Step B	35.8861	2870.89	6220.26	74643.09
		Step C	36.7723	2941.78	6373.87	76486.38
		Step D	37.6803	3014.42	6531.25	78375.02
		Step E	38.6109	3088.87	6692.56	80310.67
		Step F	39.5644	3165.15	6857.83	82293.95
		Step G	40.5415	3243.32	7027.19	84326.32
		Step H	41.5427	3323.42	7200.73	86408.82
		Step I	42.5686	3405.49	7378.56	88542.69
		Step J	43.6198	3489.58	7560.77	90729.18
		Step K	44.6970	3575.76	7747.48	92969.76
		Step L	45.8009	3664.07	7938.82	95265.87
		Step M	46.9319	3754.55	8134.86	97618.35
		Step N	48.0909	3847.27	8335.76	100029.07
		Step O	49.2786	3942.29	8541.62	102499.49

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0650B	Assistant Planner-B	Step A	27.5670	2205.36	4778.28	57339.36
		Step B	28.2478	2259.82	4896.29	58755.42
		Step C	28.9454	2315.63	5017.20	60206.43
		Step D	29.6602	2372.82	5141.10	61693.22
		Step E	30.3927	2431.42	5268.07	63216.82
		Step F	31.1432	2491.46	5398.15	64777.86
		Step G	31.9124	2552.99	5531.48	66377.79
		Step H	32.7004	2616.03	5668.07	68016.83
		Step I	33.5080	2680.64	5808.05	69696.64
		Step J	34.3355	2746.84	5951.49	71417.84
		Step K	35.1834	2814.67	6098.46	73181.47
		Step L	36.0523	2884.18	6249.07	74988.78
		Step M	36.9426	2955.41	6403.38	76840.61
		Step N	37.8549	3028.39	6561.52	78738.19
		Step O	38.7897	3103.18	6723.55	80682.58

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1005B	Associate Engineer (PE)-B	Step A	39.4833	3158.66	6843.77	82125.26
		Step B	40.4581	3236.65	7012.74	84152.85
		Step C	41.4573	3316.58	7185.93	86231.18
		Step D	42.4811	3398.49	7363.39	88360.69
		Step E	43.5302	3482.42	7545.23	90542.82
		Step F	44.6052	3568.42	7731.57	92778.82
		Step G	45.7067	3656.54	7922.49	95069.94
		Step H	46.8355	3746.84	8118.15	97417.84
		Step I	47.9921	3839.37	8318.63	99823.57
		Step J	49.1773	3934.18	8524.07	102288.78
		Step K	50.3917	4031.34	8734.56	104814.74
		Step L	51.6363	4130.90	8950.29	107403.50
		Step M	52.9113	4232.90	9171.29	110055.50
		Step N	54.2181	4337.45	9397.80	112773.65
		Step O	55.5570	4444.56	9629.88	115558.56

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820B	Associate Engineer-B	Step A	37.6032	3008.26	6517.89	78214.66
		Step B	38.5315	3082.52	6678.79	80145.52
		Step C	39.4832	3158.66	6843.75	82125.06
		Step D	40.4583	3236.66	7012.77	84153.26
		Step E	41.4573	3316.58	7185.93	86231.18
		Step F	42.4812	3398.50	7363.41	88360.90
		Step G	43.5303	3482.42	7545.25	90543.02
		Step H	44.6052	3568.42	7731.57	92778.82
		Step I	45.7068	3656.54	7922.51	95070.14
		Step J	46.8356	3746.85	8118.17	97418.05
		Step K	47.9922	3839.38	8318.65	99823.78
		Step L	49.1774	3934.19	8524.08	102288.99
		Step M	50.3918	4031.34	8734.58	104814.94
		Step N	51.6363	4130.90	8950.29	107403.50
		Step O	52.9114	4232.91	9171.31	110055.71

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0900B	Associate Planner-B	Step A	31.7021	2536.17	5495.03	65940.37
		Step B	32.4850	2598.80	5630.73	67568.80
		Step C	33.2872	2662.98	5769.78	69237.38
		Step D	34.1093	2728.74	5912.28	70947.34
		Step E	34.9516	2796.13	6058.28	72699.33
		Step F	35.8147	2865.18	6207.88	74494.58
		Step G	36.6991	2935.93	6361.18	76334.13
		Step H	37.6055	3008.44	6518.29	78219.44
		Step I	38.5342	3082.74	6679.26	80151.14
		Step J	39.4858	3158.86	6844.21	82130.46
		Step K	40.4609	3236.87	7013.22	84158.67
		Step L	41.4601	3316.81	7186.42	86237.01
		Step M	42.4840	3398.72	7363.89	88366.72
		Step N	43.5331	3482.65	7545.74	90548.85
		Step O	44.6082	3568.66	7732.09	92785.06

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018B	Building Inspector I-B	Step A	27.2230	2177.84	4718.65	56623.84
		Step B	27.8954	2231.63	4835.20	58022.43
		Step C	28.5843	2286.74	4954.61	59455.34
		Step D	29.2902	2343.22	5076.97	60923.62
		Step E	30.0135	2401.08	5202.34	62428.08
		Step F	30.7547	2460.38	5330.81	63969.78
		Step G	31.5143	2521.14	5462.48	65549.74
		Step H	32.2926	2583.41	5597.38	67168.61
		Step I	33.0900	2647.20	5735.60	68827.20
		Step J	33.9071	2712.57	5877.23	70526.77
		Step K	34.7445	2779.56	6022.38	72268.56
		Step L	35.6025	2848.20	6171.10	74053.20
		Step M	36.4818	2918.54	6323.51	75882.14
		Step N	37.3827	2990.62	6479.67	77756.02
		Step O	38.3059	3064.47	6639.69	79676.27

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1019B	Building Inspector II-B	Step A	29.9455	2395.64	5190.55	62286.64
		Step B	30.6849	2454.79	5318.72	63824.59
		Step C	31.4427	2515.42	5450.07	65400.82
		Step D	32.2192	2577.54	5584.66	67015.94
		Step E	33.0149	2641.19	5722.58	68670.99
		Step F	33.8303	2706.42	5863.92	70367.02
		Step G	34.6657	2773.26	6008.72	72104.66
		Step H	35.5218	2841.74	6157.11	73885.34
		Step I	36.3990	2911.92	6309.16	75709.92
		Step J	37.2979	2983.83	6464.97	77579.63
		Step K	38.2190	3057.52	6624.63	79495.52
		Step L	39.1628	3133.02	6788.22	81458.62
		Step M	40.1300	3210.40	6955.87	83470.40
		Step N	41.1209	3289.67	7127.62	85531.47
		Step O	42.1365	3370.92	7303.66	87643.92

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425B	Building Maintenance Aide-B	Step A	19.2824	1542.59	3342.28	40107.39
		Step B	19.7586	1580.69	3424.82	41097.89
		Step C	20.2465	1619.72	3509.39	42112.72
		Step D	20.7466	1659.73	3596.08	43152.93
		Step E	21.2589	1700.71	3684.88	44218.51
		Step F	21.7839	1742.71	3775.88	45310.51
		Step G	22.3219	1785.75	3869.13	46429.55
		Step H	22.8732	1829.86	3964.69	47576.26
		Step I	23.4380	1875.04	4062.59	48751.04
		Step J	24.0168	1921.34	4162.91	49954.94
		Step K	24.6100	1968.80	4265.73	51188.80
		Step L	25.2176	2017.41	4371.05	52452.61
		Step M	25.8405	2067.24	4479.02	53748.24
		Step N	26.4786	2118.29	4589.62	55075.49
		Step O	27.1325	2170.60	4702.97	56435.60

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1030B	Building Maintenance Worker I-B	Step A	23.1389	1851.11	4010.74	48128.91
		Step B	23.7104	1896.83	4109.80	49317.63
		Step C	24.2959	1943.67	4211.29	50535.47
		Step D	24.8958	1991.66	4315.27	51783.26
		Step E	25.5107	2040.86	4421.85	53062.26
		Step F	26.1407	2091.26	4531.05	54372.66
		Step G	26.7862	2142.90	4642.94	55715.30
		Step H	27.4478	2195.82	4757.62	57091.42
		Step I	28.1256	2250.05	4875.10	58501.25
		Step J	28.8202	2305.62	4995.50	59946.02
		Step K	29.5319	2362.55	5118.86	61426.35
		Step L	30.2612	2420.90	5245.27	62943.30
		Step M	31.0086	2480.69	5374.82	64497.89
		Step N	31.7743	2541.94	5507.55	66090.54
		Step O	32.5589	2604.71	5643.54	67722.51

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032B	Building Maintenance Worker II-B	Step A	25.4529	2036.23	4411.84	52942.03
		Step B	26.0814	2086.51	4520.78	54249.31
		Step C	26.7255	2138.04	4632.42	55589.04
		Step D	27.3854	2190.83	4746.80	56961.63
		Step E	28.0618	2244.94	4864.05	58368.54
		Step F	28.7547	2300.38	4984.15	59809.78
		Step G	29.4648	2357.18	5107.23	61286.78
		Step H	30.1926	2415.41	5233.38	62800.61
		Step I	30.9381	2475.05	5362.60	64351.25
		Step J	31.7022	2536.18	5495.05	65940.58
		Step K	32.4850	2598.80	5630.73	67568.80
		Step L	33.2874	2662.99	5769.82	69237.79
		Step M	34.1093	2728.74	5912.28	70947.34
		Step N	34.9517	2796.14	6058.29	72699.54
		Step O	35.8148	2865.18	6207.90	74494.78

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1045B	Building Plans Examiner I-B	Step A	28.4314	2274.51	4928.11	59137.31
		Step B	29.1335	2330.68	5049.81	60597.68
		Step C	29.8530	2388.24	5174.52	62094.24
		Step D	30.5902	2447.22	5302.30	63627.62
		Step E	31.3456	2507.65	5433.24	65198.85
		Step F	32.1197	2569.58	5567.41	66808.98
		Step G	32.9128	2633.02	5704.89	68458.62
		Step H	33.7256	2698.05	5845.77	70149.25
		Step I	34.5586	2764.69	5990.16	71881.89
		Step J	35.4120	2832.96	6138.08	73656.96
		Step K	36.2865	2902.92	6289.66	75475.92
		Step L	37.1826	2974.61	6444.98	77339.81
		Step M	38.1008	3048.06	6604.14	79249.66
		Step N	39.0419	3123.35	6767.26	81207.15
		Step O	40.0059	3200.47	6934.36	83212.27

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Appendix:J
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047B	Building Plans Examiner II-B	Step A	31.2744	2501.95	5420.90	65050.75
		Step B	32.0469	2563.75	5554.80	66657.55
		Step C	32.8382	2627.06	5691.95	68303.46
		Step D	33.6491	2691.93	5832.51	69990.13
		Step E	34.4801	2758.41	5976.55	71718.61
		Step F	35.3316	2826.53	6124.14	73489.73
		Step G	36.2041	2896.33	6275.38	75304.53
		Step H	37.0983	2967.86	6430.37	77164.46
		Step I	38.0145	3041.16	6589.18	79070.16
		Step J	38.9532	3116.26	6751.89	81022.66
		Step K	39.9152	3193.22	6918.63	83023.62
		Step L	40.9010	3272.08	7089.51	85074.08
		Step M	41.9110	3352.88	7264.57	87174.88
		Step N	42.9460	3435.68	7443.97	89327.68
		Step O	44.0066	3520.53	7627.81	91533.73

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Appendix:J
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1361B	Business Systems Analyst I-B	Step A	30.4845	2438.76	5283.98	63407.76
		Step B	31.2371	2498.97	5414.43	64973.17
		Step C	32.0085	2560.68	5548.14	66577.68
		Step D	32.7989	2623.91	5685.14	68221.71
		Step E	33.6090	2688.72	5825.56	69906.72
		Step F	34.4390	2755.12	5969.43	71633.12
		Step G	35.2893	2823.14	6116.81	73401.74
		Step H	36.1609	2892.87	6267.89	75214.67
		Step I	37.0540	2964.32	6422.69	77072.32
		Step J	37.9690	3037.52	6581.29	78975.52
		Step K	38.9067	3112.54	6743.83	80925.94
		Step L	39.8675	3189.40	6910.37	82924.40
		Step M	40.8520	3268.16	7081.01	84972.16
		Step N	41.8609	3348.87	7255.89	87070.67
		Step O	42.8946	3431.57	7435.06	89220.77

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362B	Business Systems Analyst II-B	Step A	33.5331	2682.65	5812.40	69748.85
		Step B	34.3608	2748.86	5955.87	71470.46
		Step C	35.2094	2816.75	6102.96	73235.55
		Step D	36.0789	2886.31	6253.68	75044.11
		Step E	36.9698	2957.58	6408.10	76897.18
		Step F	37.8828	3030.62	6566.35	78796.22
		Step G	38.8184	3105.47	6728.52	80742.27
		Step H	39.7770	3182.16	6894.68	82736.16
		Step I	40.7593	3260.74	7064.95	84779.34
		Step J	41.7658	3341.26	7239.41	86872.86
		Step K	42.7972	3423.78	7418.18	89018.18
		Step L	43.8542	3508.34	7601.39	91216.74
		Step M	44.9372	3594.98	7789.11	93469.38
		Step N	46.0470	3683.76	7981.48	95777.76
		Step O	47.1842	3774.74	8178.59	98143.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1055B	Buyer I-B	Step A	24.4727	1957.82	4241.93	50903.22
		Step B	25.0771	2006.17	4346.70	52160.37
		Step C	25.6963	2055.70	4454.03	53448.30
		Step D	26.3309	2106.47	4564.02	54768.27
		Step E	26.9812	2158.50	4676.74	56120.90
		Step F	27.6475	2211.80	4792.23	57506.80
		Step G	28.3302	2266.42	4910.57	58926.82
		Step H	29.0299	2322.39	5031.85	60382.19
		Step I	29.7467	2379.74	5156.09	61873.14
		Step J	30.4814	2438.51	5283.44	63401.31
		Step K	31.2342	2498.74	5413.93	64967.14
		Step L	32.0056	2560.45	5547.64	66571.65
		Step M	32.7959	2623.67	5684.62	68215.47
		Step N	33.6058	2688.46	5825.01	69900.06
		Step O	34.4357	2754.86	5968.85	71626.26

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060B	Buyer II-B	Step A	26.9200	2153.60	4666.13	55993.60
		Step B	27.5847	2206.78	4781.35	57376.18
		Step C	28.2659	2261.27	4899.42	58793.07
		Step D	28.9640	2317.12	5020.43	60245.12
		Step E	29.6793	2374.34	5144.41	61732.94
		Step F	30.4122	2432.98	5271.45	63257.38
		Step G	31.1633	2493.06	5401.64	64819.66
		Step H	31.9329	2554.63	5535.04	66420.43
		Step I	32.7215	2617.72	5671.73	68060.72
		Step J	33.5296	2682.37	5811.80	69741.57
		Step K	34.3576	2748.61	5955.32	71463.81
		Step L	35.2061	2816.49	6102.39	73228.69
		Step M	36.0755	2886.04	6253.09	75037.04
		Step N	36.9664	2957.31	6407.51	76890.11
		Step O	37.8793	3030.34	6565.75	78788.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1225B	Child Care Site Coordinator-B	Step A	23.8992	1911.94	4142.53	49710.34
		Step B	24.4894	1959.15	4244.83	50937.95
		Step C	25.0943	2007.54	4349.68	52196.14
		Step D	25.7139	2057.11	4457.08	53484.91
		Step E	26.3490	2107.92	4567.16	54805.92
		Step F	26.9997	2159.98	4679.95	56159.38
		Step G	27.6666	2213.33	4795.54	57546.53
		Step H	28.3498	2267.98	4913.97	58967.58
		Step I	29.0499	2323.99	5035.32	60423.79
		Step J	29.7673	2381.38	5159.67	61915.98
		Step K	30.5023	2440.18	5287.07	63444.78
		Step L	31.2556	2500.45	5417.64	65011.65
		Step M	32.0275	2562.20	5551.43	66617.20
		Step N	32.8184	2625.47	5688.52	68262.27
		Step O	33.6288	2690.30	5828.99	69947.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226B	City Clerk Technician I-B	Step A	24.5130	1961.04	4248.92	50987.04
		Step B	25.1184	2009.47	4353.86	52246.27
		Step C	25.7387	2059.10	4461.37	53536.50
		Step D	26.3743	2109.94	4571.55	54858.54
		Step E	27.0256	2162.05	4684.44	56213.25
		Step F	27.6930	2215.44	4800.12	57601.44
		Step G	28.3769	2270.15	4918.66	59023.95
		Step H	29.0778	2326.22	5040.15	60481.82
		Step I	29.7959	2383.67	5164.62	61975.47
		Step J	30.5316	2442.53	5292.14	63505.73
		Step K	31.2856	2502.85	5422.84	65074.05
		Step L	32.0582	2564.66	5556.75	66681.06
		Step M	32.8500	2628.00	5694.00	68328.00
		Step N	33.6612	2692.90	5834.61	70015.30
		Step O	34.4925	2759.40	5978.70	71744.40

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1227B	City Clerk Technician II-B	Step A	26.9643	2157.14	4673.81	56085.74
		Step B	27.6303	2210.42	4789.25	57471.02
		Step C	28.3126	2265.01	4907.52	58890.21
		Step D	29.0117	2320.94	5028.69	60344.34
		Step E	29.7282	2378.26	5152.89	61834.66
		Step F	30.4624	2436.99	5280.15	63361.79
		Step G	31.2146	2497.17	5410.53	64926.37
		Step H	31.9855	2558.84	5544.15	66529.84
		Step I	32.7755	2622.04	5681.09	68173.04
		Step J	33.5848	2686.78	5821.37	69856.38
		Step K	34.4143	2753.14	5965.15	71581.74
		Step L	35.2642	2821.14	6112.46	73349.54
		Step M	36.1349	2890.79	6263.38	75160.59
		Step N	37.0273	2962.18	6418.07	77016.78
		Step O	37.9418	3035.34	6576.58	78918.94

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364B	Code Enforcement Inspector I-B	Step A	24.2755	1942.04	4207.75	50493.04
		Step B	24.8751	1990.01	4311.68	51740.21
		Step C	25.4894	2039.15	4418.16	53017.95
		Step D	26.1187	2089.50	4527.24	54326.90
		Step E	26.7638	2141.10	4639.06	55668.70
		Step F	27.4246	2193.97	4753.60	57043.17
		Step G	28.1020	2248.16	4871.01	58452.16
		Step H	28.7960	2303.68	4991.31	59895.68
		Step I	29.5071	2360.57	5114.56	61374.77
		Step J	30.2358	2418.86	5240.87	62890.46
		Step K	30.9824	2478.59	5370.28	64443.39
		Step L	31.7475	2539.80	5502.90	66034.80
		Step M	32.5316	2602.53	5638.81	67665.73
		Step N	33.3350	2666.80	5778.07	69336.80
		Step O	34.1582	2732.66	5920.75	71049.06

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Appendix:J
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1369B	Code Enforcement Inspector II-B	Step A	26.7031	2136.25	4628.54	55542.45
		Step B	27.3624	2188.99	4742.82	56913.79
		Step C	28.0382	2243.06	4859.95	58319.46
		Step D	28.7306	2298.45	4979.97	59759.65
		Step E	29.4402	2355.22	5102.97	61235.62
		Step F	30.1671	2413.37	5228.96	62747.57
		Step G	30.9123	2472.98	5358.13	64297.58
		Step H	31.6756	2534.05	5490.44	65885.25
		Step I	32.4578	2596.62	5626.02	67512.22
		Step J	33.2594	2660.75	5764.96	69179.55
		Step K	34.0807	2726.46	5907.32	70887.86
		Step L	34.9224	2793.79	6053.22	72638.59
		Step M	35.7848	2862.78	6202.70	74432.38
		Step N	36.6684	2933.47	6355.86	76270.27
		Step O	37.5741	3005.93	6512.84	78154.13

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401B	Community Relations Analyst-B	Step A	34.8832	2790.66	6046.42	72557.06
		Step B	35.7446	2859.57	6195.73	74348.77
		Step C	36.6274	2930.19	6348.75	76184.99
		Step D	37.5319	3002.55	6505.53	78066.35
		Step E	38.4588	3076.70	6666.19	79994.30
		Step F	39.4085	3152.68	6830.81	81969.68
		Step G	40.3818	3230.54	6999.51	83994.14
		Step H	41.3790	3310.32	7172.36	86068.32
		Step I	42.4009	3392.07	7349.49	88193.87
		Step J	43.4480	3475.84	7530.99	90371.84
		Step K	44.5210	3561.68	7716.97	92603.68
		Step L	45.6205	3649.64	7907.55	94890.64
		Step M	46.7471	3739.77	8102.83	97233.97
		Step N	47.9015	3832.12	8302.93	99635.12
		Step O	49.0845	3926.76	8507.98	102095.76

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1248B	Construction Inspection Supervisor-B	Step A	37.3896	2991.17	6480.86	77770.37
		Step B	38.3130	3065.04	6640.92	79691.04
		Step C	39.2592	3140.74	6804.93	81659.14
		Step D	40.2287	3218.30	6972.97	83675.70
		Step E	41.2222	3297.78	7145.18	85742.18
		Step F	42.2401	3379.21	7321.62	87859.41
		Step G	43.2833	3462.66	7502.44	90029.26
		Step H	44.3521	3548.17	7687.70	92252.37
		Step I	45.4474	3635.79	7877.55	94530.59
		Step J	46.5698	3725.58	8072.10	96865.18
		Step K	47.7199	3817.59	8271.45	99257.39
		Step L	48.8984	3911.87	8475.72	101708.67
		Step M	50.1059	4008.47	8685.02	104220.27
		Step N	51.3433	4107.46	8899.51	106794.06
		Step O	52.6112	4208.90	9119.27	109431.30

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432B	Construction Inspector I-B	Step A	26.8701	2149.61	4657.48	55889.81
		Step B	27.5336	2202.69	4772.49	57269.89
		Step C	28.2135	2257.08	4890.34	58684.08
		Step D	28.9102	2312.82	5011.10	60133.22
		Step E	29.6242	2369.94	5134.86	61618.34
		Step F	30.3559	2428.47	5261.69	63140.27
		Step G	31.1054	2488.43	5391.60	64699.23
		Step H	31.8736	2549.89	5524.76	66297.09
		Step I	32.6608	2612.86	5661.21	67934.46
		Step J	33.4673	2677.38	5801.00	69611.98
		Step K	34.2939	2743.51	5944.28	71331.31
		Step L	35.1407	2811.26	6091.05	73092.66
		Step M	36.0085	2880.68	6241.47	74897.68
		Step N	36.8978	2951.82	6395.62	76747.42
		Step O	37.8090	3024.72	6553.56	78642.72

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1434B	Construction Inspector II-B	Step A	29.5570	2364.56	5123.21	61478.56
		Step B	30.2870	2422.96	5249.75	62996.96
		Step C	31.0349	2482.79	5379.38	64552.59
		Step D	31.8012	2544.10	5512.21	66146.50
		Step E	32.5867	2606.94	5648.36	67780.34
		Step F	33.3913	2671.30	5787.83	69453.90
		Step G	34.2160	2737.28	5930.77	71169.28
		Step H	35.0609	2804.87	6077.22	72926.67
		Step I	35.9268	2874.14	6227.31	74727.74
		Step J	36.8140	2945.12	6381.09	76573.12
		Step K	37.7232	3017.86	6538.69	78464.26
		Step L	38.6548	3092.38	6700.17	80401.98
		Step M	39.6094	3168.75	6865.63	82387.55
		Step N	40.5876	3247.01	7035.18	84422.21
		Step O	41.5898	3327.18	7208.90	86506.78

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450B	Courier-B	Step A	13.6538	1092.30	2366.66	28399.90
		Step B	13.9910	1119.28	2425.11	29101.28
		Step C	14.3364	1146.91	2484.98	29819.71
		Step D	14.6905	1175.24	2546.35	30556.24
		Step E	15.0534	1204.27	2609.26	31311.07
		Step F	15.4251	1234.01	2673.68	32084.21
		Step G	15.8060	1264.48	2739.71	32876.48
		Step H	16.1964	1295.71	2807.38	33688.51
		Step I	16.5963	1327.70	2876.69	34520.30
		Step J	17.0062	1360.50	2947.74	35372.90
		Step K	17.4261	1394.09	3020.52	36246.29
		Step L	17.8565	1428.52	3095.13	37141.52
		Step M	18.2975	1463.80	3171.57	38058.80
		Step N	18.7494	1499.95	3249.90	38998.75
		Step O	19.2125	1537.00	3330.17	39962.00

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1485B	Custodian-B	Step A	17.8234	1425.87	3089.39	37072.67
		Step B	18.2635	1461.08	3165.67	37988.08
		Step C	18.7145	1497.16	3243.85	38926.16
		Step D	19.1767	1534.14	3323.96	39887.54
		Step E	19.6502	1572.02	3406.03	40872.42
		Step F	20.1355	1610.84	3490.15	41881.84
		Step G	20.6328	1650.62	3576.35	42916.22
		Step H	21.1423	1691.38	3664.67	43975.98
		Step I	21.6645	1733.16	3755.18	45062.16
		Step J	22.1994	1775.95	3847.90	46174.75
		Step K	22.7478	1819.82	3942.95	47315.42
		Step L	23.3094	1864.75	4040.30	48483.55
		Step M	23.8852	1910.82	4140.10	49681.22
		Step N	24.4749	1957.99	4242.32	50907.79
		Step O	25.0794	2006.35	4347.10	52165.15

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Appendix:J
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546B	Data Management Specialist I-B	Step A	32.1555	2572.44	5573.62	66883.44
		Step B	32.9495	2635.96	5711.25	68534.96
		Step C	33.7634	2701.07	5852.32	70227.87
		Step D	34.5971	2767.77	5996.83	71961.97
		Step E	35.4514	2836.11	6144.91	73738.91
		Step F	36.3270	2906.16	6296.68	75560.16
		Step G	37.2240	2977.92	6452.16	77425.92
		Step H	38.1433	3051.46	6611.51	79338.06
		Step I	39.0854	3126.83	6774.80	81297.63
		Step J	40.0506	3204.05	6942.10	83305.25
		Step K	41.0397	3283.18	7113.55	85362.58
		Step L	42.0532	3364.26	7289.22	87470.66
		Step M	43.0916	3447.33	7469.21	89630.53
		Step N	44.1558	3532.46	7653.67	91844.06
		Step O	45.2462	3619.70	7842.67	94112.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1548B	Data Management Specialist II-B	Step A	35.3711	2829.69	6130.99	73571.89
		Step B	36.2446	2899.57	6282.40	75388.77
		Step C	37.1396	2971.17	6437.53	77250.37
		Step D	38.0567	3044.54	6596.49	79157.94
		Step E	38.9965	3119.72	6759.39	81112.72
		Step F	39.9597	3196.78	6926.35	83116.18
		Step G	40.9465	3275.72	7097.39	85168.72
		Step H	41.9576	3356.61	7272.65	87271.81
		Step I	42.9938	3439.50	7452.26	89427.10
		Step J	44.0555	3524.44	7636.29	91635.44
		Step K	45.1436	3611.49	7824.89	93898.69
		Step L	46.2584	3700.67	8018.12	96217.47
		Step M	47.4008	3792.06	8216.14	98593.66
		Step N	48.5713	3885.70	8419.03	101028.30
		Step O	49.7708	3981.66	8626.94	103523.26

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551B	Database Analyst I-B	Step A	30.3925	2431.40	5268.03	63216.40
		Step B	31.1431	2491.45	5398.14	64777.65
		Step C	31.9122	2552.98	5531.45	66377.38
		Step D	32.7002	2616.02	5668.03	68016.42
		Step E	33.5079	2680.63	5808.04	69696.43
		Step F	34.3353	2746.82	5951.45	71417.42
		Step G	35.1832	2814.66	6098.42	73181.06
		Step H	36.0520	2884.16	6249.01	74988.16
		Step I	36.9425	2955.40	6403.37	76840.40
		Step J	37.8547	3028.38	6561.48	78737.78
		Step K	38.7897	3103.18	6723.55	80682.58
		Step L	39.7476	3179.81	6889.58	82675.01
		Step M	40.7290	3258.32	7059.69	84716.32
		Step N	41.7348	3338.78	7234.03	86808.38
		Step O	42.7655	3421.24	7412.69	88952.24

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1552B	Database Analyst II-B	Step A	33.4318	2674.54	5794.85	69538.14
		Step B	34.2574	2740.59	5937.95	71255.39
		Step C	35.1034	2808.27	6084.59	73015.07
		Step D	35.9703	2877.62	6234.85	74818.22
		Step E	36.8586	2948.69	6388.82	76665.89
		Step F	37.7689	3021.51	6546.61	78559.31
		Step G	38.7016	3096.13	6708.28	80499.33
		Step H	39.6574	3172.59	6873.95	82487.39
		Step I	40.6367	3250.94	7043.69	84524.34
		Step J	41.6402	3331.22	7217.63	86611.62
		Step K	42.6685	3413.48	7395.87	88750.48
		Step L	43.7223	3497.78	7578.53	90942.38
		Step M	44.8020	3584.16	7765.68	93188.16
		Step N	45.9085	3672.68	7957.47	95489.68
		Step O	47.0421	3763.37	8153.96	97847.57

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660B	Deputy City Clerk I-B	Step A	17.7884	1423.07	3083.32	36999.87
		Step B	18.2276	1458.21	3159.45	37913.41
		Step C	18.6777	1494.22	3237.47	38849.62
		Step D	19.1390	1531.12	3317.43	39809.12
		Step E	19.6116	1568.93	3399.34	40792.13
		Step F	20.0959	1607.67	3483.29	41799.47
		Step G	20.5922	1647.38	3569.31	42831.78
		Step H	21.1008	1688.06	3657.47	43889.66
		Step I	21.6218	1729.74	3747.78	44973.34
		Step J	22.1558	1772.46	3840.34	46084.06
		Step K	22.7030	1816.24	3935.19	47222.24
		Step L	23.2636	1861.09	4032.36	48388.29
		Step M	23.8381	1907.05	4131.94	49583.25
		Step N	24.4268	1954.14	4233.98	50807.74
		Step O	25.0300	2002.40	4338.53	52062.40

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1665B	Deputy City Clerk II-B	Step A	19.5672	1565.38	3391.65	40699.78
		Step B	20.0504	1604.03	3475.40	41704.83
		Step C	20.5455	1643.64	3561.22	42734.64
		Step D	21.0529	1684.23	3649.17	43790.03
		Step E	21.5728	1725.82	3739.29	44871.42
		Step F	22.1055	1768.44	3831.62	45979.44
		Step G	22.6514	1812.11	3926.24	47114.91
		Step H	23.2108	1856.86	4023.21	48278.46
		Step I	23.7840	1902.72	4122.56	49470.72
		Step J	24.3714	1949.71	4224.38	50692.51
		Step K	24.9732	1997.86	4328.69	51944.26
		Step L	25.5900	2047.20	4435.60	53227.20
		Step M	26.2219	2097.75	4545.13	54541.55
		Step N	26.8695	2149.56	4657.38	55888.56
		Step O	27.5330	2202.64	4772.39	57268.64

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1282B	Development Services Analyst-B	Step A	33.5324	2682.59	5812.28	69747.39
		Step B	34.3604	2748.83	5955.80	71469.63
		Step C	35.2090	2816.72	6102.89	73234.72
		Step D	36.0784	2886.27	6253.59	75043.07
		Step E	36.9694	2957.55	6408.03	76896.35
		Step F	37.8824	3030.59	6566.28	78795.39
		Step G	38.8179	3105.43	6728.44	80741.23
		Step H	39.7766	3182.13	6894.61	82735.33
		Step I	40.7588	3260.70	7064.86	84778.30
		Step J	41.7654	3341.23	7239.34	86872.03
		Step K	42.7968	3423.74	7418.11	89017.34
		Step L	43.8537	3508.30	7601.31	91215.70
		Step M	44.9368	3594.94	7789.05	93468.54
		Step N	46.0465	3683.72	7981.39	95776.72
		Step O	47.1836	3774.69	8178.49	98141.89

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1670B	Development Technician I-B	Step A	21.9025	1752.20	3796.43	45557.20
		Step B	22.4434	1795.47	3890.19	46682.27
		Step C	22.9977	1839.82	3986.27	47835.22
		Step D	23.5656	1885.25	4084.70	49016.45
		Step E	24.1475	1931.80	4185.57	50226.80
		Step F	24.7439	1979.51	4288.94	51467.31
		Step G	25.3549	2028.39	4394.85	52738.19
		Step H	25.9811	2078.49	4503.39	54040.69
		Step I	26.6227	2129.82	4614.60	55375.22
		Step J	27.2802	2182.42	4728.57	56742.82
		Step K	27.9539	2236.31	4845.34	58144.11
		Step L	28.6442	2291.54	4964.99	59579.94
		Step M	29.3516	2348.13	5087.61	61051.33
		Step N	30.0764	2406.11	5213.24	62558.91
		Step O	30.8191	2465.53	5341.98	64103.73

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1672B	Development Technician II-B	Step A	24.0928	1927.42	4176.09	50113.02
		Step B	24.6877	1975.02	4279.20	51350.42
		Step C	25.2974	2023.79	4384.88	52618.59
		Step D	25.9221	2073.77	4493.16	53917.97
		Step E	26.5623	2124.98	4604.13	55249.58
		Step F	27.2182	2177.46	4717.82	56613.86
		Step G	27.8904	2231.23	4834.34	58012.03
		Step H	28.5792	2286.34	4953.73	59444.74
		Step I	29.2850	2342.80	5076.07	60912.80
		Step J	30.0081	2400.65	5201.40	62416.85
		Step K	30.7493	2459.94	5329.88	63958.54
		Step L	31.5087	2520.70	5461.51	65538.10
		Step M	32.2867	2582.94	5596.36	67156.34
		Step N	33.0841	2646.73	5734.58	68814.93
		Step O	33.9011	2712.09	5876.19	70514.29

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9549B	ERP Business Analyst I-B	Step A	33.4887	2679.10	5804.71	69656.50
		Step B	34.3157	2745.26	5948.05	71376.66
		Step C	35.1631	2813.05	6094.94	73139.25
		Step D	36.0315	2882.52	6245.46	74945.52
		Step E	36.9213	2953.70	6399.69	76796.30
		Step F	37.8331	3026.65	6557.74	78692.85
		Step G	38.7674	3101.39	6719.68	80636.19
		Step H	39.7248	3177.98	6885.63	82627.58
		Step I	40.7058	3256.46	7055.67	84668.06
		Step J	41.7110	3336.88	7229.91	86758.88
		Step K	42.7411	3419.29	7408.46	88901.49
		Step L	43.7966	3503.73	7591.41	91096.93
		Step M	44.8782	3590.26	7778.89	93346.66
		Step N	45.9864	3678.91	7970.98	95651.71
		Step O	47.1221	3769.77	8167.83	98013.97

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550B	ERP Business Analyst II-B	Step A	36.8375	2947.00	6385.17	76622.00
		Step B	37.7472	3019.78	6542.85	78514.18
		Step C	38.6794	3094.35	6704.43	80453.15
		Step D	39.6346	3170.77	6870.00	82439.97
		Step E	40.6134	3249.07	7039.66	84475.87
		Step F	41.6164	3329.31	7213.51	86562.11
		Step G	42.6441	3411.53	7391.64	88699.73
		Step H	43.6973	3495.78	7574.20	90890.38
		Step I	44.7763	3582.10	7761.23	93134.70
		Step J	45.8821	3670.57	7952.90	95434.77
		Step K	47.0152	3761.22	8149.30	97791.62
		Step L	48.1763	3854.10	8350.56	100206.70
		Step M	49.3660	3949.28	8556.77	102681.28
		Step N	50.5851	4046.81	8768.08	105217.01
		Step O	51.8343	4146.74	8984.61	107815.34

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2466B	Energy Program Technician-B	Step A	25.8240	2065.92	4476.16	53713.92
		Step B	26.4618	2116.94	4586.71	55040.54
		Step C	27.1152	2169.22	4699.97	56399.62
		Step D	27.7848	2222.78	4816.03	57792.38
		Step E	28.4710	2277.68	4934.97	59219.68
		Step F	29.1742	2333.94	5056.86	60682.34
		Step G	29.8945	2391.56	5181.71	62180.56
		Step H	30.6328	2450.62	5309.69	63716.22
		Step I	31.3893	2511.14	5440.81	65289.74
		Step J	32.1645	2573.16	5575.18	66902.16
		Step K	32.9588	2636.70	5712.86	68554.30
		Step L	33.7727	2701.82	5853.93	70247.22
		Step M	34.6068	2768.54	5998.51	71982.14
		Step N	35.4614	2836.91	6146.64	73759.71
		Step O	36.3370	2906.96	6298.41	75580.96

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300B	Engineering Technician I-B	Step A	23.2086	1856.69	4022.82	48273.89
		Step B	23.7819	1902.55	4122.20	49466.35
		Step C	24.3692	1949.54	4223.99	50687.94
		Step D	24.9710	1997.68	4328.31	51939.68
		Step E	25.5876	2047.01	4435.18	53222.21
		Step F	26.2195	2097.56	4544.71	54536.56
		Step G	26.8670	2149.36	4656.95	55883.36
		Step H	27.5305	2202.44	4771.95	57263.44
		Step I	28.2105	2256.84	4889.82	58677.84
		Step J	28.9071	2312.57	5010.56	60126.77
		Step K	29.6210	2369.68	5134.31	61611.68
		Step L	30.3525	2428.20	5261.10	63133.20
		Step M	31.1021	2488.17	5391.03	64692.37
		Step N	31.8700	2549.60	5524.13	66289.60
		Step O	32.6571	2612.57	5660.56	67926.77

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1350B	Engineering Technician II-B	Step A	25.5296	2042.37	4425.13	53101.57
		Step B	26.1600	2092.80	4534.40	54412.80
		Step C	26.8060	2144.48	4646.37	55756.48
		Step D	27.4681	2197.45	4761.14	57133.65
		Step E	28.1464	2251.71	4878.71	58544.51
		Step F	28.8415	2307.32	4999.19	59990.32
		Step G	29.5537	2364.30	5122.64	61471.70
		Step H	30.2836	2422.69	5249.16	62989.89
		Step I	31.0314	2482.51	5378.78	64545.31
		Step J	31.7977	2543.82	5511.60	66139.22
		Step K	32.5830	2606.64	5647.72	67772.64
		Step L	33.3877	2671.02	5787.20	69446.42
		Step M	34.2122	2736.98	5930.11	71161.38
		Step N	35.0571	2804.57	6076.56	72918.77
		Step O	35.9229	2873.83	6226.64	74719.63

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2542B	Environmental Compliance Specialist I-B	Step A	25.2852	2022.82	4382.77	52593.22
		Step B	25.9096	2072.77	4491.00	53891.97
		Step C	26.5495	2123.96	4601.91	55222.96
		Step D	27.2051	2176.41	4715.55	56586.61
		Step E	27.8770	2230.16	4832.01	57984.16
		Step F	28.5655	2285.24	4951.35	59416.24
		Step G	29.2709	2341.67	5073.62	60883.47
		Step H	29.9937	2399.50	5198.91	62386.90
		Step I	30.7344	2458.75	5327.30	63927.55
		Step J	31.4934	2519.47	5458.86	65506.27
		Step K	32.2711	2581.69	5593.66	67123.89
		Step L	33.0681	2645.45	5731.80	68781.65
		Step M	33.8848	2710.78	5873.37	70480.38
		Step N	34.7216	2777.73	6018.41	72220.93
		Step O	35.5790	2846.32	6167.03	74004.32

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2544B	Environmental Compliance Specialist II-B	Step A	27.8137	2225.10	4821.04	57852.50
		Step B	28.5006	2280.05	4940.10	59281.25
		Step C	29.2044	2336.35	5062.10	60745.15
		Step D	29.9256	2394.05	5187.10	62245.25
		Step E	30.6647	2453.18	5315.21	63782.58
		Step F	31.4220	2513.76	5446.48	65357.76
		Step G	32.1980	2575.84	5580.99	66971.84
		Step H	32.9931	2639.45	5718.80	68625.65
		Step I	33.8079	2704.63	5860.04	70320.43
		Step J	34.6427	2771.42	6004.73	72056.82
		Step K	35.4983	2839.86	6153.04	73836.46
		Step L	36.3749	2909.99	6304.98	75659.79
		Step M	37.2732	2981.86	6460.69	77528.26
		Step N	38.1936	3055.49	6620.22	79442.69
		Step O	39.1369	3130.95	6783.73	81404.75

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2560B	Equipment Serviceworker-B	Step A	20.6662	1653.30	3582.14	42985.70
		Step B	21.1766	1694.13	3670.61	44047.33
		Step C	21.6995	1735.96	3761.25	45134.96
		Step D	22.2355	1778.84	3854.15	46249.84
		Step E	22.7845	1822.76	3949.31	47391.76
		Step F	23.3472	1867.78	4046.85	48562.18
		Step G	23.9238	1913.90	4146.79	49761.50
		Step H	24.5146	1961.17	4249.20	50990.37
		Step I	25.1200	2009.60	4354.13	52249.60
		Step J	25.7404	2059.23	4461.67	53540.03
		Step K	26.3759	2110.07	4571.82	54861.87
		Step L	27.0274	2162.19	4684.75	56216.99
		Step M	27.6948	2215.58	4800.43	57605.18
		Step N	28.3787	2270.30	4918.97	59027.70
		Step O	29.0796	2326.37	5040.46	60485.57

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3334B	Finance Clerk I-B	Step A	17.8668	1429.34	3096.91	37162.94
		Step B	18.3080	1464.64	3173.39	38080.64
		Step C	18.7602	1500.82	3251.77	39021.22
		Step D	19.2235	1537.88	3332.07	39984.88
		Step E	19.6983	1575.86	3414.37	40972.46
		Step F	20.1847	1614.78	3498.68	41984.18
		Step G	20.6832	1654.66	3585.09	43021.06
		Step H	21.1939	1695.51	3673.61	44083.31
		Step I	21.7173	1737.38	3764.33	45171.98
		Step J	22.2536	1780.29	3857.29	46287.49
		Step K	22.8032	1824.26	3952.55	47430.66
		Step L	23.3663	1869.30	4050.16	48601.90
		Step M	23.9433	1915.46	4150.17	49802.06
		Step N	24.5346	1962.77	4252.66	51031.97
		Step O	25.1406	2011.25	4357.70	52292.45

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3335B	Finance Clerk II-B	Step A	19.6535	1572.28	3406.61	40879.28
		Step B	20.1388	1611.10	3490.73	41888.70
		Step C	20.6362	1650.90	3576.94	42923.30
		Step D	21.1458	1691.66	3665.27	43983.26
		Step E	21.6680	1733.44	3755.79	45069.44
		Step F	22.2031	1776.25	3848.54	46182.45
		Step G	22.7514	1820.11	3943.58	47322.91
		Step H	23.3133	1865.06	4040.97	48491.66
		Step I	23.8891	1911.13	4140.78	49689.33
		Step J	24.4790	1958.32	4243.03	50916.32
		Step K	25.0835	2006.68	4347.81	52173.68
		Step L	25.7031	2056.25	4455.20	53462.45
		Step M	26.3377	2107.02	4565.20	54782.42
		Step N	26.9882	2159.06	4677.95	56135.46
		Step O	27.6546	2212.37	4793.46	57521.57

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3325B	Finance Technician I-B	Step A	21.2014	1696.11	3674.91	44098.91
		Step B	21.7250	1738.00	3765.67	45188.00
		Step C	22.2616	1780.93	3858.68	46304.13
		Step D	22.8113	1824.90	3953.96	47447.50
		Step E	23.3746	1869.97	4051.60	48619.17
		Step F	23.9518	1916.14	4151.65	49819.74
		Step G	24.5434	1963.47	4254.19	51050.27
		Step H	25.1495	2011.96	4359.25	52310.96
		Step I	25.7706	2061.65	4466.90	53602.85
		Step J	26.4070	2112.56	4577.21	54926.56
		Step K	27.0591	2164.73	4690.24	56282.93
		Step L	27.7274	2218.19	4806.08	57672.99
		Step M	28.4120	2272.96	4924.75	59096.96
		Step N	29.1137	2329.10	5046.37	60556.50
		Step O	29.8327	2386.62	5171.00	62052.02

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3326B	Finance Technician II-B	Step A	23.3215	1865.72	4042.39	48508.72
		Step B	23.8975	1911.80	4142.23	49706.80
		Step C	24.4878	1959.02	4244.55	50934.62
		Step D	25.0925	2007.40	4349.37	52192.40
		Step E	25.7121	2056.97	4456.76	53481.17
		Step F	26.3471	2107.77	4566.83	54801.97
		Step G	26.9977	2159.82	4679.60	56155.22
		Step H	27.6644	2213.15	4795.16	57541.95
		Step I	28.3476	2267.81	4913.58	58963.01
		Step J	29.0477	2323.82	5034.93	60419.22
		Step K	29.7651	2381.21	5159.28	61911.41
		Step L	30.5001	2440.01	5286.68	63440.21
		Step M	31.2532	2500.26	5417.22	65006.66
		Step N	32.0252	2562.02	5551.03	66612.42
		Step O	32.8160	2625.28	5688.11	68257.28

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3314B	Finance Utility Billing Analyst I-B	Step A	33.4887	2679.10	5804.71	69656.50
		Step B	34.3157	2745.26	5948.05	71376.66
		Step C	35.1631	2813.05	6094.94	73139.25
		Step D	36.0315	2882.52	6245.46	74945.52
		Step E	36.9213	2953.70	6399.69	76796.30
		Step F	37.8331	3026.65	6557.74	78692.85
		Step G	38.7674	3101.39	6719.68	80636.19
		Step H	39.7248	3177.98	6885.63	82627.58
		Step I	40.7058	3256.46	7055.67	84668.06
		Step J	41.7110	3336.88	7229.91	86758.88
		Step K	42.7411	3419.29	7408.46	88901.49
		Step L	43.7966	3503.73	7591.41	91096.93
		Step M	44.8782	3590.26	7778.89	93346.66
		Step N	45.9864	3678.91	7970.98	95651.71
		Step O	47.1221	3769.77	8167.83	98013.97

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3315B	Finance Utility Billing Analyst II-B	Step A	36.8375	2947.00	6385.17	76622.00
		Step B	37.7472	3019.78	6542.85	78514.18
		Step C	38.6794	3094.35	6704.43	80453.15
		Step D	39.6346	3170.77	6870.00	82439.97
		Step E	40.6134	3249.07	7039.66	84475.87
		Step F	41.6164	3329.31	7213.51	86562.11
		Step G	42.6441	3411.53	7391.64	88699.73
		Step H	43.6973	3495.78	7574.20	90890.38
		Step I	44.7763	3582.10	7761.23	93134.70
		Step J	45.8821	3670.57	7952.90	95434.77
		Step K	47.0152	3761.22	8149.30	97791.62
		Step L	48.1763	3854.10	8350.56	100206.70
		Step M	49.3660	3949.28	8556.77	102681.28
		Step N	50.5851	4046.81	8768.08	105217.01
		Step O	51.8343	4146.74	8984.61	107815.34

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3319B	Fleet Management Technician-B	Step A	28.7570	2300.56	4984.55	59814.56
		Step B	29.4673	2357.38	5107.67	61291.98
		Step C	30.1949	2415.59	5233.78	62805.39
		Step D	30.9406	2475.25	5363.04	64356.45
		Step E	31.7047	2536.38	5495.48	65945.78
		Step F	32.4876	2599.01	5631.18	67574.21
		Step G	33.2899	2663.19	5770.25	69242.99
		Step H	34.1120	2728.96	5912.75	70952.96
		Step I	34.9544	2796.35	6058.76	72705.15
		Step J	35.8177	2865.42	6208.40	74500.82
		Step K	36.7022	2936.18	6361.71	76340.58
		Step L	37.6086	3008.69	6518.82	78225.89
		Step M	38.5374	3082.99	6679.82	80157.79
		Step N	39.4890	3159.12	6844.76	82137.12
		Step O	40.4642	3237.14	7013.79	84165.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3410B	GIS Analyst I-B	Step A	29.0321	2322.57	5032.23	60386.77
		Step B	29.7488	2379.90	5156.46	61877.50
		Step C	30.4835	2438.68	5283.81	63405.68
		Step D	31.2363	2498.90	5414.29	64971.50
		Step E	32.0079	2560.63	5548.04	66576.43
		Step F	32.7982	2623.86	5685.02	68220.26
		Step G	33.6082	2688.66	5825.42	69905.06
		Step H	34.4380	2755.04	5969.25	71631.04
		Step I	35.2887	2823.10	6116.71	73400.50
		Step J	36.1601	2892.81	6267.75	75213.01
		Step K	37.0530	2964.24	6422.52	77070.24
		Step L	37.9681	3037.45	6581.14	78973.65
		Step M	38.9057	3112.46	6743.65	80923.86
		Step N	39.8665	3189.32	6910.19	82922.32
		Step O	40.8510	3268.08	7080.84	84970.08

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3412B	GIS Analyst II-B	Step A	31.9359	2554.87	5535.56	66426.67
		Step B	32.7242	2617.94	5672.19	68066.34
		Step C	33.5323	2682.58	5812.27	69747.18
		Step D	34.3605	2748.84	5955.82	71469.84
		Step E	35.2090	2816.72	6102.89	73234.72
		Step F	36.0786	2886.29	6253.62	75043.49
		Step G	36.9695	2957.56	6408.05	76896.56
		Step H	37.8824	3030.59	6566.28	78795.39
		Step I	38.8180	3105.44	6728.45	80741.44
		Step J	39.7754	3182.03	6894.40	82732.83
		Step K	40.7589	3260.71	7064.88	84778.51
		Step L	41.7654	3341.23	7239.34	86872.03
		Step M	42.7968	3423.74	7418.11	89017.34
		Step N	43.8538	3508.30	7601.33	91215.90
		Step O	44.9368	3594.94	7789.05	93468.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2213B	GIS Technician I-B	Step A	23.2096	1856.77	4023.00	48275.97
		Step B	23.7826	1902.61	4122.32	49467.81
		Step C	24.3699	1949.59	4224.12	50689.39
		Step D	24.9718	1997.74	4328.45	51941.34
		Step E	25.5884	2047.07	4435.32	53223.87
		Step F	26.2203	2097.62	4544.85	54538.22
		Step G	26.8678	2149.42	4657.09	55885.02
		Step H	27.5314	2202.51	4772.11	57265.31
		Step I	28.2113	2256.90	4889.96	58679.50
		Step J	28.9079	2312.63	5010.70	60128.43
		Step K	29.6218	2369.74	5134.45	61613.34
		Step L	30.3534	2428.27	5261.26	63135.07
		Step M	31.1029	2488.23	5391.17	64694.03
		Step N	31.8712	2549.70	5524.34	66292.10
		Step O	32.6582	2612.66	5660.75	67929.06

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2214B	GIS Technician II-B	Step A	25.5305	2042.44	4425.29	53103.44
		Step B	26.1610	2092.88	4534.57	54414.88
		Step C	26.8069	2144.55	4646.53	55758.35
		Step D	27.4689	2197.51	4761.28	57135.31
		Step E	28.1474	2251.79	4878.88	58546.59
		Step F	28.8423	2307.38	4999.33	59991.98
		Step G	29.5547	2364.38	5122.81	61473.78
		Step H	30.2845	2422.76	5249.31	62991.76
		Step I	31.0325	2482.60	5378.97	64547.60
		Step J	31.7987	2543.90	5511.77	66141.30
		Step K	32.5840	2606.72	5647.89	67774.72
		Step L	33.3888	2671.10	5787.39	69448.70
		Step M	34.2132	2737.06	5930.29	71163.46
		Step N	35.0583	2804.66	6076.77	72921.26
		Step O	35.9240	2873.92	6226.83	74721.92

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401B	Housing Analyst I-B	Step A	29.9221	2393.77	5186.50	62237.97
		Step B	30.6609	2452.87	5314.56	63774.67
		Step C	31.4182	2513.46	5445.82	65349.86
		Step D	32.1939	2575.51	5580.28	66963.31
		Step E	32.9890	2639.12	5718.09	68617.12
		Step F	33.8037	2704.30	5859.31	70311.70
		Step G	34.6385	2771.08	6004.01	72048.08
		Step H	35.4939	2839.51	6152.28	73827.31
		Step I	36.3705	2909.64	6304.22	75650.64
		Step J	37.2687	2981.50	6459.91	77518.90
		Step K	38.1890	3055.12	6619.43	79433.12
		Step L	39.1322	3130.58	6782.91	81394.98
		Step M	40.0985	3207.88	6950.41	83404.88
		Step N	41.0889	3287.11	7122.08	85464.91
		Step O	42.1035	3368.28	7297.94	87575.28

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3402B	Housing Analyst II-B	Step A	32.9143	2633.14	5705.15	68461.74
		Step B	33.7271	2698.17	5846.03	70152.37
		Step C	34.5601	2764.81	5990.42	71885.01
		Step D	35.4135	2833.08	6138.34	73660.08
		Step E	36.2881	2903.05	6289.94	75479.25
		Step F	37.1842	2974.74	6445.26	77343.14
		Step G	38.1025	3048.20	6604.43	79253.20
		Step H	39.0434	3123.47	6767.52	81210.27
		Step I	40.0077	3200.62	6934.67	83216.02
		Step J	40.9956	3279.65	7105.90	85270.85
		Step K	42.0081	3360.65	7281.40	87376.85
		Step L	43.0455	3443.64	7461.22	89534.64
		Step M	44.1085	3528.68	7645.47	91745.68
		Step N	45.1978	3615.82	7834.29	94011.42
		Step O	46.3140	3705.12	8027.76	96333.12

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591B	Housing Technician I-B	Step A	23.4764	1878.11	4069.24	48830.91
		Step B	24.0562	1924.50	4169.74	50036.90
		Step C	24.6502	1972.02	4272.70	51272.42
		Step D	25.2589	2020.71	4378.21	52538.51
		Step E	25.8827	2070.62	4486.33	53836.02
		Step F	26.5219	2121.75	4597.13	55165.55
		Step G	27.1769	2174.15	4710.66	56527.95
		Step H	27.8480	2227.84	4826.99	57923.84
		Step I	28.5357	2282.86	4946.19	59354.26
		Step J	29.2405	2339.24	5068.35	60820.24
		Step K	29.9626	2397.01	5193.52	62322.21
		Step L	30.7025	2456.20	5321.77	63861.20
		Step M	31.4607	2516.86	5453.19	65438.26
		Step N	32.2377	2579.02	5587.87	67054.42
		Step O	33.0337	2642.70	5725.84	68710.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3592B	Housing Technician II-B	Step A	25.8240	2065.92	4476.16	53713.92
		Step B	26.4618	2116.94	4586.71	55040.54
		Step C	27.1152	2169.22	4699.97	56399.62
		Step D	27.7848	2222.78	4816.03	57792.38
		Step E	28.4710	2277.68	4934.97	59219.68
		Step F	29.1742	2333.94	5056.86	60682.34
		Step G	29.8945	2391.56	5181.71	62180.56
		Step H	30.6328	2450.62	5309.69	63716.22
		Step I	31.3893	2511.14	5440.81	65289.74
		Step J	32.1645	2573.16	5575.18	66902.16
		Step K	32.9588	2636.70	5712.86	68554.30
		Step L	33.7727	2701.82	5853.93	70247.22
		Step M	34.6068	2768.54	5998.51	71982.14
		Step N	35.4614	2836.91	6146.64	73759.71
		Step O	36.3370	2906.96	6298.41	75580.96

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3604B	Industrial Waste Specialist-B	Step A	30.2057	2416.46	5235.65	62827.86
		Step B	30.9515	2476.12	5364.93	64379.12
		Step C	31.7158	2537.26	5497.41	65968.86
		Step D	32.4990	2599.92	5633.16	67597.92
		Step E	33.3015	2664.12	5772.26	69267.12
		Step F	34.1240	2729.92	5914.83	70977.92
		Step G	34.9667	2797.34	6060.89	72730.74
		Step H	35.8302	2866.42	6210.57	74526.82
		Step I	36.7150	2937.20	6363.93	76367.20
		Step J	37.6218	3009.74	6521.11	78253.34
		Step K	38.5509	3084.07	6682.16	80185.87
		Step L	39.5029	3160.23	6847.17	82166.03
		Step M	40.4784	3238.27	7016.26	84195.07
		Step N	41.4780	3318.24	7189.52	86274.24
		Step O	42.5024	3400.19	7367.08	88404.99

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3610B	Industrial Waste Technician-B	Step A	26.2656	2101.25	4552.70	54632.45
		Step B	26.9142	2153.14	4665.13	55981.54
		Step C	27.5788	2206.30	4780.33	57363.90
		Step D	28.2600	2260.80	4898.40	58780.80
		Step E	28.9578	2316.62	5019.35	60232.22
		Step F	29.6729	2373.83	5143.30	61719.63
		Step G	30.4057	2432.46	5270.32	63243.86
		Step H	31.1566	2492.53	5400.48	64805.73
		Step I	31.9260	2554.08	5533.84	66406.08
		Step J	32.7144	2617.15	5670.50	68045.95
		Step K	33.5224	2681.79	5810.55	69726.59
		Step L	34.3502	2748.02	5954.03	71448.42
		Step M	35.1985	2815.88	6101.07	73212.88
		Step N	36.0678	2885.42	6251.75	75021.02
		Step O	36.9585	2956.68	6406.14	76873.68

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3793B	Information Technology Analyst I-B	Step A	32.1555	2572.44	5573.62	66883.44
		Step B	32.9495	2635.96	5711.25	68534.96
		Step C	33.7634	2701.07	5852.32	70227.87
		Step D	34.5971	2767.77	5996.83	71961.97
		Step E	35.4514	2836.11	6144.91	73738.91
		Step F	36.3270	2906.16	6296.68	75560.16
		Step G	37.2240	2977.92	6452.16	77425.92
		Step H	38.1433	3051.46	6611.51	79338.06
		Step I	39.0854	3126.83	6774.80	81297.63
		Step J	40.0506	3204.05	6942.10	83305.25
		Step K	41.0397	3283.18	7113.55	85362.58
		Step L	42.0532	3364.26	7289.22	87470.66
		Step M	43.0916	3447.33	7469.21	89630.53
		Step N	44.1558	3532.46	7653.67	91844.06
		Step O	45.2462	3619.70	7842.67	94112.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3794B	Information Technology Analyst II-B	Step A	35.3711	2829.69	6130.99	73571.89
		Step B	36.2446	2899.57	6282.40	75388.77
		Step C	37.1396	2971.17	6437.53	77250.37
		Step D	38.0567	3044.54	6596.49	79157.94
		Step E	38.9965	3119.72	6759.39	81112.72
		Step F	39.9597	3196.78	6926.35	83116.18
		Step G	40.9465	3275.72	7097.39	85168.72
		Step H	41.9576	3356.61	7272.65	87271.81
		Step I	42.9938	3439.50	7452.26	89427.10
		Step J	44.0555	3524.44	7636.29	91635.44
		Step K	45.1436	3611.49	7824.89	93898.69
		Step L	46.2584	3700.67	8018.12	96217.47
		Step M	47.4008	3792.06	8216.14	98593.66
		Step N	48.5713	3885.70	8419.03	101028.30
		Step O	49.7708	3981.66	8626.94	103523.26

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3617B	Information Technology Technician I-B	Step A	24.3801	1950.41	4225.88	50710.61
		Step B	24.9821	1998.57	4330.23	51962.77
		Step C	25.5991	2047.93	4437.18	53246.13
		Step D	26.2312	2098.50	4546.74	54560.90
		Step E	26.8791	2150.33	4659.04	55908.53
		Step F	27.5428	2203.42	4774.09	57289.02
		Step G	28.2229	2257.83	4891.97	58703.63
		Step H	28.9200	2313.60	5012.80	60153.60
		Step I	29.6342	2370.74	5136.59	61639.14
		Step J	30.3659	2429.27	5263.42	63161.07
		Step K	31.1159	2489.27	5393.42	64721.07
		Step L	31.8843	2550.74	5526.61	66319.34
		Step M	32.6717	2613.74	5663.09	67957.14
		Step N	33.4785	2678.28	5802.94	69635.28
		Step O	34.3054	2744.43	5946.27	71355.23

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3618B	Information Technology Technician II-B	Step A	26.8181	2145.45	4648.47	55781.65
		Step B	27.4802	2198.42	4763.23	57158.82
		Step C	28.1589	2252.71	4880.88	58570.51
		Step D	28.8543	2308.34	5001.41	60016.94
		Step E	29.5668	2365.34	5124.91	61498.94
		Step F	30.2970	2423.76	5251.48	63017.76
		Step G	31.0452	2483.62	5381.17	64574.02
		Step H	31.8119	2544.95	5514.06	66168.75
		Step I	32.5974	2607.79	5650.22	67802.59
		Step J	33.4025	2672.20	5789.77	69477.20
		Step K	34.2274	2738.19	5932.75	71192.99
		Step L	35.0726	2805.81	6079.25	72951.01
		Step M	35.9388	2875.10	6229.39	74752.70
		Step N	36.8262	2946.10	6383.21	76598.50
		Step O	37.7357	3018.86	6540.85	78490.26

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3730B	Interpretive Services Specialist I-B	Step A	23.8992	1911.94	4142.53	49710.34
		Step B	24.4894	1959.15	4244.83	50937.95
		Step C	25.0943	2007.54	4349.68	52196.14
		Step D	25.7139	2057.11	4457.08	53484.91
		Step E	26.3490	2107.92	4567.16	54805.92
		Step F	26.9997	2159.98	4679.95	56159.38
		Step G	27.6666	2213.33	4795.54	57546.53
		Step H	28.3498	2267.98	4913.97	58967.58
		Step I	29.0499	2323.99	5035.32	60423.79
		Step J	29.7673	2381.38	5159.67	61915.98
		Step K	30.5023	2440.18	5287.07	63444.78
		Step L	31.2556	2500.45	5417.64	65011.65
		Step M	32.0275	2562.20	5551.43	66617.20
		Step N	32.8184	2625.47	5688.52	68262.27
		Step O	33.6288	2690.30	5828.99	69947.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3732B	Interpretive Services Specialist II-B	Step A	26.2892	2103.14	4556.79	54681.54
		Step B	26.9385	2155.08	4669.34	56032.08
		Step C	27.6037	2208.30	4784.64	57415.70
		Step D	28.2854	2262.83	4902.80	58833.63
		Step E	28.9840	2318.72	5023.89	60286.72
		Step F	29.6997	2375.98	5147.95	61775.38
		Step G	30.4331	2434.65	5275.07	63300.85
		Step H	31.1847	2494.78	5405.35	64864.18
		Step I	31.9548	2556.38	5538.83	66465.98
		Step J	32.7440	2619.52	5675.63	68107.52
		Step K	33.5525	2684.20	5815.77	69789.20
		Step L	34.3812	2750.50	5959.41	71512.90
		Step M	35.2302	2818.42	6106.57	73278.82
		Step N	36.1003	2888.02	6257.39	75088.62
		Step O	36.9918	2959.34	6411.91	76942.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5075B	Irrigation Technician-B	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	26.8438	2147.50	4652.93	55835.10
		Step C	27.5067	2200.54	4767.83	57213.94
		Step D	28.1859	2254.87	4885.56	58626.67
		Step E	28.8821	2310.57	5006.23	60074.77
		Step F	29.5953	2367.62	5129.85	61558.22
		Step G	30.3262	2426.10	5256.54	63078.50
		Step H	31.0752	2486.02	5386.37	64636.42
		Step I	31.8426	2547.41	5519.38	66232.61
		Step J	32.6288	2610.30	5655.66	67867.90
		Step K	33.4346	2674.77	5795.33	69543.97
		Step L	34.2603	2740.82	5938.45	71261.42
		Step M	35.1064	2808.51	6085.11	73021.31
		Step N	35.9734	2877.87	6235.39	74824.67
		Step O	36.8618	2948.94	6389.38	76672.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3792B	Junior Engineer-B	Step A	31.8364	2546.91	5518.31	66219.71
		Step B	32.6226	2609.81	5654.58	67855.01
		Step C	33.4282	2674.26	5794.22	69530.66
		Step D	34.2537	2740.30	5937.31	71247.70
		Step E	35.0996	2807.97	6083.93	73007.17
		Step F	35.9663	2877.30	6234.16	74809.90
		Step G	36.8546	2948.37	6388.13	76657.57
		Step H	37.7647	3021.18	6545.88	78550.58
		Step I	38.6973	3095.78	6707.53	80490.38
		Step J	39.6530	3172.24	6873.19	82478.24
		Step K	40.6322	3250.58	7042.91	84514.98
		Step L	41.6357	3330.86	7216.85	86602.26
		Step M	42.6639	3413.11	7395.08	88740.91
		Step N	43.7175	3497.40	7577.70	90932.40
		Step O	44.7971	3583.77	7764.83	93177.97

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4010B	Laboratory Technician I-B	Step A	21.7077	1736.62	3762.67	45152.02
		Step B	22.2438	1779.50	3855.59	46267.10
		Step C	22.7931	1823.45	3950.80	47409.65
		Step D	23.3560	1868.48	4048.37	48580.48
		Step E	23.9327	1914.62	4148.33	49780.02
		Step F	24.5238	1961.90	4250.79	51009.50
		Step G	25.1294	2010.35	4355.76	52269.15
		Step H	25.7500	2060.00	4463.33	53560.00
		Step I	26.3859	2110.87	4573.56	54882.67
		Step J	27.0374	2162.99	4686.48	56237.79
		Step K	27.7052	2216.42	4802.23	57626.82
		Step L	28.3894	2271.15	4920.83	59049.95
		Step M	29.0905	2327.24	5042.35	60508.24
		Step N	29.8088	2384.70	5166.86	62002.30
		Step O	30.5451	2443.61	5294.48	63533.81

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020B	Laboratory Technician II-B	Step A	23.8779	1910.23	4138.84	49666.03
		Step B	24.4675	1957.40	4241.03	50892.40
		Step C	25.0717	2005.74	4345.76	52149.14
		Step D	25.6909	2055.27	4453.09	53437.07
		Step E	26.3254	2106.03	4563.07	54756.83
		Step F	26.9755	2158.04	4675.75	56109.04
		Step G	27.6417	2211.34	4791.23	57494.74
		Step H	28.3243	2265.94	4909.55	58914.54
		Step I	29.0237	2321.90	5030.77	60369.30
		Step J	29.7404	2379.23	5155.00	61860.03
		Step K	30.4750	2438.00	5282.33	63388.00
		Step L	31.2276	2498.21	5412.78	64953.41
		Step M	31.9988	2559.90	5546.46	66557.50
		Step N	32.7889	2623.11	5683.41	68200.91
		Step O	33.5987	2687.90	5823.77	69885.30

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4151B	Librarian I-B	Step A	25.1505	2012.04	4359.42	52313.04
		Step B	25.7716	2061.73	4467.08	53604.93
		Step C	26.4080	2112.64	4577.39	54928.64
		Step D	27.0602	2164.82	4690.43	56285.22
		Step E	27.7284	2218.27	4806.26	57675.07
		Step F	28.4132	2273.06	4924.95	59099.46
		Step G	29.1150	2329.20	5046.60	60559.20
		Step H	29.8339	2386.71	5171.21	62054.51
		Step I	30.5707	2445.66	5298.92	63587.06
		Step J	31.3256	2506.05	5429.77	65157.25
		Step K	32.0992	2567.94	5563.86	66766.34
		Step L	32.8919	2631.35	5701.26	68415.15
		Step M	33.7042	2696.34	5842.06	70104.74
		Step N	34.5365	2762.92	5986.33	71835.92
		Step O	35.3895	2831.16	6134.18	73610.16

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152B	Librarian II-B	Step A	27.6655	2213.24	4795.35	57544.24
		Step B	28.3488	2267.90	4913.79	58965.50
		Step C	29.0489	2323.91	5035.14	60421.71
		Step D	29.7662	2381.30	5159.47	61913.70
		Step E	30.5013	2440.10	5286.89	63442.70
		Step F	31.2545	2500.36	5417.45	65009.36
		Step G	32.0264	2562.11	5551.24	66614.91
		Step H	32.8173	2625.38	5688.33	68259.98
		Step I	33.6278	2690.22	5828.82	69945.82
		Step J	34.4582	2756.66	5972.75	71673.06
		Step K	35.3091	2824.73	6120.24	73442.93
		Step L	36.1811	2894.49	6271.39	75256.69
		Step M	37.0746	2965.97	6426.26	77115.17
		Step N	37.9903	3039.22	6584.99	79019.82
		Step O	38.9284	3114.27	6747.59	80971.07

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4200B	Library Assistant I-B	Step A	16.9876	1359.01	2944.52	35334.21
		Step B	17.4071	1392.57	3017.23	36206.77
		Step C	17.8370	1426.96	3091.75	37100.96
		Step D	18.2774	1462.19	3168.08	38016.99
		Step E	18.7288	1498.30	3246.33	38955.90
		Step F	19.1913	1535.30	3326.49	39917.90
		Step G	19.6654	1573.23	3408.67	40904.03
		Step H	20.1509	1612.07	3492.82	41913.87
		Step I	20.6487	1651.90	3579.11	42949.30
		Step J	21.1585	1692.68	3667.47	44009.68
		Step K	21.6810	1734.48	3758.04	45096.48
		Step L	22.2164	1777.31	3850.84	46210.11
		Step M	22.7651	1821.21	3945.95	47351.41
		Step N	23.3273	1866.18	4043.40	48520.78
		Step O	23.9034	1912.27	4143.26	49719.07

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4210B	Library Assistant II-B	Step A	18.6865	1494.92	3238.99	38867.92
		Step B	19.1478	1531.82	3318.95	39827.42
		Step C	19.6207	1569.66	3400.92	40811.06
		Step D	20.1053	1608.42	3484.92	41819.02
		Step E	20.6017	1648.14	3570.96	42851.54
		Step F	21.1105	1688.84	3659.15	43909.84
		Step G	21.6319	1730.55	3749.53	44994.35
		Step H	22.1661	1773.29	3842.12	46105.49
		Step I	22.7135	1817.08	3937.01	47244.08
		Step J	23.2744	1861.95	4034.23	48410.75
		Step K	23.8491	1907.93	4133.84	49606.13
		Step L	24.4382	1955.06	4235.95	50831.46
		Step M	25.0417	2003.34	4340.56	52086.74
		Step N	25.6601	2052.81	4447.75	53373.01
		Step O	26.2938	2103.50	4557.59	54691.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4250B	Library Technician-B	Step A	22.4803	1798.42	3896.59	46759.02
		Step B	23.0355	1842.84	3992.82	47913.84
		Step C	23.6044	1888.35	4091.43	49097.15
		Step D	24.1873	1934.98	4192.47	50309.58
		Step E	24.7846	1982.77	4296.00	51551.97
		Step F	25.3966	2031.73	4402.08	52824.93
		Step G	26.0238	2081.90	4510.79	54129.50
		Step H	26.6665	2133.32	4622.19	55466.32
		Step I	27.3250	2186.00	4736.33	56836.00
		Step J	27.9999	2239.99	4853.32	58239.79
		Step K	28.6913	2295.30	4973.16	59677.90
		Step L	29.3999	2351.99	5095.98	61151.79
		Step M	30.1260	2410.08	5221.84	62662.08
		Step N	30.8699	2469.59	5350.78	64209.39
		Step O	31.6323	2530.58	5482.93	65795.18

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4516B	Marketing and Communication Analyst I-B	Step A	31.7120	2536.96	5496.75	65960.96
		Step B	32.4952	2599.62	5632.50	67590.02
		Step C	33.2976	2663.81	5771.58	69259.01
		Step D	34.1199	2729.59	5914.12	70969.39
		Step E	34.9626	2797.01	6060.18	72722.21
		Step F	35.8260	2866.08	6209.84	74518.08
		Step G	36.7107	2936.86	6363.19	76358.26
		Step H	37.6173	3009.38	6520.33	78243.98
		Step I	38.5462	3083.70	6681.34	80176.10
		Step J	39.4982	3159.86	6846.35	82156.26
		Step K	40.4735	3237.88	7015.41	84184.88
		Step L	41.4731	3317.85	7188.67	86264.05
		Step M	42.4973	3399.78	7366.20	88394.38
		Step N	43.5469	3483.75	7548.13	90577.55
		Step O	44.6223	3569.78	7734.53	92814.38

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4517B	Marketing and Communication Analyst II-B	Step A	34.8832	2790.66	6046.42	72557.06
		Step B	35.7446	2859.57	6195.73	74348.77
		Step C	36.6274	2930.19	6348.75	76184.99
		Step D	37.5319	3002.55	6505.53	78066.35
		Step E	38.4588	3076.70	6666.19	79994.30
		Step F	39.4085	3152.68	6830.81	81969.68
		Step G	40.3818	3230.54	6999.51	83994.14
		Step H	41.3790	3310.32	7172.36	86068.32
		Step I	42.4009	3392.07	7349.49	88193.87
		Step J	43.4480	3475.84	7530.99	90371.84
		Step K	44.5210	3561.68	7716.97	92603.68
		Step L	45.6205	3649.64	7907.55	94890.64
		Step M	46.7471	3739.77	8102.83	97233.97
		Step N	47.9015	3832.12	8302.93	99635.12
		Step O	49.0845	3926.76	8507.98	102095.76

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500B	Mechanic I-B	Step A	23.7662	1901.30	4119.47	49433.70
		Step B	24.3531	1948.25	4221.20	50654.45
		Step C	24.9545	1996.36	4325.45	51905.36
		Step D	25.5707	2045.66	4432.25	53187.06
		Step E	26.2022	2096.18	4541.71	54500.58
		Step F	26.8493	2147.94	4653.88	55846.54
		Step G	27.5123	2200.98	4768.80	57225.58
		Step H	28.1917	2255.34	4886.56	58638.74
		Step I	28.8880	2311.04	5007.25	60087.04
		Step J	29.6014	2368.11	5130.91	61570.91
		Step K	30.3324	2426.59	5257.62	63091.39
		Step L	31.0815	2486.52	5387.46	64649.52
		Step M	31.8491	2547.93	5520.51	66246.13
		Step N	32.6356	2610.85	5656.84	67882.05
		Step O	33.4415	2675.32	5796.53	69558.32

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4501B	Mechanic II-B	Step A	26.1428	2091.42	4531.42	54377.02
		Step B	26.7883	2143.06	4643.31	55719.66
		Step C	27.4499	2195.99	4757.98	57095.79
		Step D	28.1278	2250.22	4875.49	58505.82
		Step E	28.8224	2305.79	4995.88	59950.59
		Step F	29.5343	2362.74	5119.28	61431.34
		Step G	30.2635	2421.08	5245.67	62948.08
		Step H	31.0109	2480.87	5375.22	64502.67
		Step I	31.7768	2542.14	5507.98	66095.74
		Step J	32.5614	2604.91	5643.98	67727.71
		Step K	33.3656	2669.25	5783.37	69400.45
		Step L	34.1895	2735.16	5926.18	71114.16
		Step M	35.0338	2802.70	6072.53	72870.30
		Step N	35.8991	2871.93	6222.51	74670.13
		Step O	36.7856	2942.85	6376.17	76514.05

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540B	Meter Reader-B	Step A	19.7232	1577.86	3418.69	41024.26
		Step B	20.2103	1616.82	3503.12	42037.42
		Step C	20.7093	1656.74	3589.61	43075.34
		Step D	21.2207	1697.66	3678.25	44139.06
		Step E	21.7447	1739.58	3769.08	45228.98
		Step F	22.2817	1782.54	3862.16	46345.94
		Step G	22.8320	1826.56	3957.55	47490.56
		Step H	23.3959	1871.67	4055.29	48663.47
		Step I	23.9736	1917.89	4155.42	49865.09
		Step J	24.5657	1965.26	4258.05	51096.66
		Step K	25.1723	2013.78	4363.20	52358.38
		Step L	25.7941	2063.53	4470.98	53651.73
		Step M	26.4310	2114.48	4581.37	54976.48
		Step N	27.0837	2166.70	4694.51	56334.10
		Step O	27.7526	2220.21	4810.45	57725.41

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4534B	Meter Service Worker-B	Step A	20.7093	1656.74	3589.61	43075.34
		Step B	21.2207	1697.66	3678.25	44139.06
		Step C	21.7447	1739.58	3769.08	45228.98
		Step D	22.2817	1782.54	3862.16	46345.94
		Step E	22.8320	1826.56	3957.55	47490.56
		Step F	23.3958	1871.66	4055.27	48663.26
		Step G	23.9736	1917.89	4155.42	49865.09
		Step H	24.5656	1965.25	4258.04	51096.45
		Step I	25.1723	2013.78	4363.20	52358.38
		Step J	25.7940	2063.52	4470.96	53651.52
		Step K	26.4310	2114.48	4581.37	54976.48
		Step L	27.0837	2166.70	4694.51	56334.10
		Step M	27.7525	2220.20	4810.43	57725.20
		Step N	28.4379	2275.03	4929.24	59150.83
		Step O	29.1402	2331.22	5050.97	60611.62

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9555B	Natural Resources Specialist I-B	Step A	25.0063	2000.50	4334.43	52013.10
		Step B	25.6236	2049.89	4441.42	53297.09
		Step C	26.2565	2100.52	4551.13	54613.52
		Step D	26.9049	2152.39	4663.52	55962.19
		Step E	27.5693	2205.54	4778.68	57344.14
		Step F	28.2502	2260.02	4896.70	58760.42
		Step G	28.9477	2315.82	5017.60	60211.22
		Step H	29.6626	2373.01	5141.52	61698.21
		Step I	30.3952	2431.62	5268.50	63222.02
		Step J	31.1458	2491.66	5398.61	64783.26
		Step K	31.9150	2553.20	5531.93	66383.20
		Step L	32.7032	2616.26	5668.55	68022.66
		Step M	33.5108	2680.86	5808.54	69702.46
		Step N	34.3383	2747.06	5951.97	71423.66
		Step O	35.1863	2814.90	6098.96	73187.50

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9545B	Natural Resources Specialist II-B	Step A	27.5069	2200.55	4767.86	57214.35
		Step B	28.1860	2254.88	4885.57	58626.88
		Step C	28.8821	2310.57	5006.23	60074.77
		Step D	29.5955	2367.64	5129.89	61558.64
		Step E	30.3262	2426.10	5256.54	63078.50
		Step F	31.0751	2486.01	5386.35	64636.21
		Step G	31.8425	2547.40	5519.37	66232.40
		Step H	32.6289	2610.31	5655.68	67868.11
		Step I	33.4348	2674.78	5795.37	69544.38
		Step J	34.2605	2740.84	5938.49	71261.84
		Step K	35.1065	2808.52	6085.13	73021.52
		Step L	35.9735	2877.88	6235.41	74824.88
		Step M	36.8618	2948.94	6389.38	76672.54
		Step N	37.7721	3021.77	6547.16	78565.97
		Step O	38.7050	3096.40	6708.87	80506.40

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4870B	Natural Resources Worker I-B	Step A	19.7681	1581.45	3426.47	41117.65
		Step B	20.2563	1620.50	3511.09	42133.10
		Step C	20.7566	1660.53	3597.81	43173.73
		Step D	21.2692	1701.54	3686.66	44239.94
		Step E	21.7944	1743.55	3777.70	45332.35
		Step F	22.3326	1786.61	3870.98	46451.81
		Step G	22.8842	1830.74	3966.59	47599.14
		Step H	23.4492	1875.94	4064.53	48774.34
		Step I	24.0284	1922.27	4164.92	49979.07
		Step J	24.6218	1969.74	4267.78	51213.34
		Step K	25.2299	2018.39	4373.18	52478.19
		Step L	25.8529	2068.23	4481.17	53774.03
		Step M	26.4914	2119.31	4591.84	55102.11
		Step N	27.1456	2171.65	4705.24	56462.85
		Step O	27.8159	2225.27	4821.42	57857.07

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4872B	Natural Resources Worker II-B	Step A	21.7453	1739.62	3769.19	45230.22
		Step B	22.2822	1782.58	3862.25	46346.98
		Step C	22.8324	1826.59	3957.62	47491.39
		Step D	23.3963	1871.70	4055.36	48664.30
		Step E	23.9741	1917.93	4155.51	49866.13
		Step F	24.5661	1965.29	4258.12	51097.49
		Step G	25.1728	2013.82	4363.29	52359.42
		Step H	25.7945	2063.56	4471.05	53652.56
		Step I	26.4316	2114.53	4581.48	54977.73
		Step J	27.0842	2166.74	4694.59	56335.14
		Step K	27.7531	2220.25	4810.54	57726.45
		Step L	28.4384	2275.07	4929.32	59151.87
		Step M	29.1408	2331.26	5051.07	60612.86
		Step N	29.8603	2388.82	5175.79	62109.42
		Step O	30.5977	2447.82	5303.60	63643.22

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4956B	Office Assistant I-B	Step A	16.1710	1293.68	2802.97	33635.68
		Step B	16.5703	1325.62	2872.19	34466.22
		Step C	16.9795	1358.36	2943.11	35317.36
		Step D	17.3988	1391.90	3015.79	36189.50
		Step E	17.8286	1426.29	3090.29	37083.49
		Step F	18.2688	1461.50	3166.59	37999.10
		Step G	18.7199	1497.59	3244.78	38937.39
		Step H	19.1822	1534.58	3324.91	39898.98
		Step I	19.6559	1572.47	3407.02	40884.27
		Step J	20.1413	1611.30	3491.16	41893.90
		Step K	20.6388	1651.10	3577.39	42928.70
		Step L	21.1484	1691.87	3665.72	43988.67
		Step M	21.6708	1733.66	3756.27	45075.26
		Step N	22.2059	1776.47	3849.02	46188.27
		Step O	22.7542	1820.34	3944.06	47328.74

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4957B	Office Assistant II-B	Step A	17.7880	1423.04	3083.25	36999.04
		Step B	18.2272	1458.18	3159.38	37912.58
		Step C	18.6774	1494.19	3237.42	38848.99
		Step D	19.1386	1531.09	3317.36	39808.29
		Step E	19.6112	1568.90	3399.27	40791.30
		Step F	20.0955	1607.64	3483.22	41798.64
		Step G	20.5919	1647.35	3569.26	42831.15
		Step H	21.1004	1688.03	3657.40	43888.83
		Step I	21.6215	1729.72	3747.73	44972.72
		Step J	22.1555	1772.44	3840.29	46083.44
		Step K	22.7025	1816.20	3935.10	47221.20
		Step L	23.2632	1861.06	4032.29	48387.46
		Step M	23.8377	1907.02	4131.87	49582.42
		Step N	24.4265	1954.12	4233.93	50807.12
		Step O	25.0296	2002.37	4338.46	52061.57

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1028B	Organics Truck Driver-B	Step A	24.9853	1998.82	4330.79	51969.42
		Step B	25.6022	2048.18	4437.71	53252.58
		Step C	26.2344	2098.75	4547.30	54567.55
		Step D	26.8824	2150.59	4659.62	55915.39
		Step E	27.5462	2203.70	4774.67	57296.10
		Step F	28.2265	2258.12	4892.59	58711.12
		Step G	28.9235	2313.88	5013.41	60160.88
		Step H	29.6378	2371.02	5137.22	61646.62
		Step I	30.3697	2429.58	5264.08	63168.98
		Step J	31.1197	2489.58	5394.08	64728.98
		Step K	31.8882	2551.06	5527.29	66327.46
		Step L	32.6757	2614.06	5663.79	67965.46
		Step M	33.4827	2678.62	5803.67	69644.02
		Step N	34.3095	2744.76	5946.98	71363.76
		Step O	35.1569	2812.55	6093.86	73126.35

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5070B	Parks Maintenance Worker I-B	Step A	18.8269	1506.15	3263.33	39159.95
		Step B	19.2919	1543.35	3343.93	40127.15
		Step C	19.7681	1581.45	3426.47	41117.65
		Step D	20.2564	1620.51	3511.11	42133.31
		Step E	20.7567	1660.54	3597.83	43173.94
		Step F	21.2692	1701.54	3686.66	44239.94
		Step G	21.7946	1743.57	3777.73	45332.77
		Step H	22.3327	1786.62	3871.00	46452.02
		Step I	22.8843	1830.74	3966.61	47599.34
		Step J	23.4493	1875.94	4064.55	48774.54
		Step K	24.0284	1922.27	4164.92	49979.07
		Step L	24.6219	1969.75	4267.80	51213.55
		Step M	25.2300	2018.40	4373.20	52478.40
		Step N	25.8530	2068.24	4481.19	53774.24
		Step O	26.4915	2119.32	4591.86	55102.32

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5080B	Parks Maintenance Worker II-B	Step A	20.7097	1656.78	3589.68	43076.18
		Step B	21.2211	1697.69	3678.32	44139.89
		Step C	21.7453	1739.62	3769.19	45230.22
		Step D	22.2823	1782.58	3862.27	46347.18
		Step E	22.8324	1826.59	3957.62	47491.39
		Step F	23.3964	1871.71	4055.38	48664.51
		Step G	23.9741	1917.93	4155.51	49866.13
		Step H	24.5661	1965.29	4258.12	51097.49
		Step I	25.1728	2013.82	4363.29	52359.42
		Step J	25.7945	2063.56	4471.05	53652.56
		Step K	26.4316	2114.53	4581.48	54977.73
		Step L	27.0843	2166.74	4694.61	56335.34
		Step M	27.7531	2220.25	4810.54	57726.45
		Step N	28.4384	2275.07	4929.32	59151.87
		Step O	29.1408	2331.26	5051.07	60612.86

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1278B	Parks Project Technician-B	Step A	26.1971	2095.77	4540.83	54489.97
		Step B	26.8440	2147.52	4652.96	55835.52
		Step C	27.5068	2200.54	4767.85	57214.14
		Step D	28.1861	2254.89	4885.59	58627.09
		Step E	28.8823	2310.58	5006.27	60075.18
		Step F	29.5955	2367.64	5129.89	61558.64
		Step G	30.3264	2426.11	5256.58	63078.91
		Step H	31.0753	2486.02	5386.39	64636.62
		Step I	31.8427	2547.42	5519.40	66232.82
		Step J	32.6290	2610.32	5655.69	67868.32
		Step K	33.4348	2674.78	5795.37	69544.38
		Step L	34.2605	2740.84	5938.49	71261.84
		Step M	35.1066	2808.53	6085.14	73021.73
		Step N	35.9736	2877.89	6235.42	74825.09
		Step O	36.8620	2948.96	6389.41	76672.96

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9556B	Parks Recreation and Libraries Coordinator I-B	Step A	23.8992	1911.94	4142.53	49710.34
		Step B	24.4894	1959.15	4244.83	50937.95
		Step C	25.0943	2007.54	4349.68	52196.14
		Step D	25.7139	2057.11	4457.08	53484.91
		Step E	26.3490	2107.92	4567.16	54805.92
		Step F	26.9997	2159.98	4679.95	56159.38
		Step G	27.6666	2213.33	4795.54	57546.53
		Step H	28.3498	2267.98	4913.97	58967.58
		Step I	29.0499	2323.99	5035.32	60423.79
		Step J	29.7673	2381.38	5159.67	61915.98
		Step K	30.5023	2440.18	5287.07	63444.78
		Step L	31.2556	2500.45	5417.64	65011.65
		Step M	32.0275	2562.20	5551.43	66617.20
		Step N	32.8184	2625.47	5688.52	68262.27
		Step O	33.6288	2690.30	5828.99	69947.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9543B	Parks Recreation and Libraries Coordinator II-B	Step A	26.2892	2103.14	4556.79	54681.54
		Step B	26.9385	2155.08	4669.34	56032.08
		Step C	27.6037	2208.30	4784.64	57415.70
		Step D	28.2854	2262.83	4902.80	58833.63
		Step E	28.9840	2318.72	5023.89	60286.72
		Step F	29.6997	2375.98	5147.95	61775.38
		Step G	30.4331	2434.65	5275.07	63300.85
		Step H	31.1847	2494.78	5405.35	64864.18
		Step I	31.9548	2556.38	5538.83	66465.98
		Step J	32.7440	2619.52	5675.63	68107.52
		Step K	33.5525	2684.20	5815.77	69789.20
		Step L	34.3812	2750.50	5959.41	71512.90
		Step M	35.2302	2818.42	6106.57	73278.82
		Step N	36.1003	2888.02	6257.39	75088.62
		Step O	36.9918	2959.34	6411.91	76942.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5045B	Parks Recreation and Libraries Technician-B	Step A	24.0928	1927.42	4176.09	50113.02
		Step B	24.6877	1975.02	4279.20	51350.42
		Step C	25.2974	2023.79	4384.88	52618.59
		Step D	25.9221	2073.77	4493.16	53917.97
		Step E	26.5623	2124.98	4604.13	55249.58
		Step F	27.2182	2177.46	4717.82	56613.86
		Step G	27.8904	2231.23	4834.34	58012.03
		Step H	28.5792	2286.34	4953.73	59444.74
		Step I	29.2850	2342.80	5076.07	60912.80
		Step J	30.0081	2400.65	5201.40	62416.85
		Step K	30.7493	2459.94	5329.88	63958.54
		Step L	31.5087	2520.70	5461.51	65538.10
		Step M	32.2867	2582.94	5596.36	67156.34
		Step N	33.0841	2646.73	5734.58	68814.93
		Step O	33.9011	2712.09	5876.19	70514.29

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9548B	Passport/Livescan Agent-B	Step A	17.7884	1423.07	3083.32	36999.87
		Step B	18.2276	1458.21	3159.45	37913.41
		Step C	18.6777	1494.22	3237.47	38849.62
		Step D	19.1390	1531.12	3317.43	39809.12
		Step E	19.6116	1568.93	3399.34	40792.13
		Step F	20.0959	1607.67	3483.29	41799.47
		Step G	20.5922	1647.38	3569.31	42831.78
		Step H	21.1008	1688.06	3657.47	43889.66
		Step I	21.6218	1729.74	3747.78	44973.34
		Step J	22.1558	1772.46	3840.34	46084.06
		Step K	22.7030	1816.24	3935.19	47222.24
		Step L	23.2636	1861.09	4032.36	48388.29
		Step M	23.8381	1907.05	4131.94	49583.25
		Step N	24.4268	1954.14	4233.98	50807.74
		Step O	25.0300	2002.40	4338.53	52062.40

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Appendix:J
Effective Date:07/31/2021

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5277B	Permit Technician I-B	Step A	21.6669	1733.35	3755.60	45067.15
		Step B	22.2020	1776.16	3848.35	46180.16
		Step C	22.7502	1820.02	3943.37	47320.42
		Step D	23.3121	1864.97	4040.76	48489.17
		Step E	23.8878	1911.02	4140.55	49686.62
		Step F	24.4777	1958.22	4242.80	50913.62
		Step G	25.0822	2006.58	4347.58	52170.98
		Step H	25.7016	2056.13	4454.94	53459.33
		Step I	26.3363	2106.90	4564.96	54779.50
		Step J	26.9866	2158.93	4677.68	56132.13
		Step K	27.6531	2212.25	4793.20	57518.45
		Step L	28.3360	2266.88	4911.57	58938.88
		Step M	29.0358	2322.86	5032.87	60394.46
		Step N	29.7529	2380.23	5157.17	61886.03
		Step O	30.4877	2439.02	5284.53	63414.42

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5279B	Permit Technician II-B	Step A	23.8335	1906.68	4131.14	49573.68
		Step B	24.4222	1953.78	4233.18	50798.18
		Step C	25.0253	2002.02	4337.72	52052.62
		Step D	25.6433	2051.46	4444.84	53338.06
		Step E	26.2765	2102.12	4554.59	54655.12
		Step F	26.9255	2154.04	4667.09	56005.04
		Step G	27.5904	2207.23	4782.34	57388.03
		Step H	28.2717	2261.74	4900.43	58805.14
		Step I	28.9699	2317.59	5021.45	60257.39
		Step J	29.6854	2374.83	5145.47	61745.63
		Step K	30.4185	2433.48	5272.54	63270.48
		Step L	31.1696	2493.57	5402.73	64832.77
		Step M	31.9394	2555.15	5536.16	66433.95
		Step N	32.7282	2618.26	5672.89	68074.66
		Step O	33.5363	2682.90	5812.96	69755.50

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5560B	Project Coordinator-B	Step A	32.5127	2601.02	5635.53	67626.42
		Step B	33.3157	2665.26	5774.72	69296.66
		Step C	34.1384	2731.07	5917.32	71007.87
		Step D	34.9814	2798.51	6063.44	72761.31
		Step E	35.8452	2867.62	6213.17	74558.02
		Step F	36.7306	2938.45	6366.64	76399.65
		Step G	37.6376	3011.01	6523.85	78286.21
		Step H	38.5671	3085.37	6684.96	80219.57
		Step I	39.5194	3161.55	6850.03	82200.35
		Step J	40.4955	3239.64	7019.22	84230.64
		Step K	41.4956	3319.65	7192.57	86310.85
		Step L	42.5202	3401.62	7370.17	88442.02
		Step M	43.5704	3485.63	7552.20	90626.43
		Step N	44.6463	3571.70	7738.69	92864.30
		Step O	45.7488	3659.90	7929.79	95157.50

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8304B	Recreation Leader-B	Step A	17.7880	1423.04	3083.25	36999.04
		Step B	18.2272	1458.18	3159.38	37912.58
		Step C	18.6774	1494.19	3237.42	38848.99
		Step D	19.1386	1531.09	3317.36	39808.29
		Step E	19.6112	1568.90	3399.27	40791.30
		Step F	20.0955	1607.64	3483.22	41798.64
		Step G	20.5919	1647.35	3569.26	42831.15
		Step H	21.1004	1688.03	3657.40	43888.83
		Step I	21.6215	1729.72	3747.73	44972.72
		Step J	22.1555	1772.44	3840.29	46083.44
		Step K	22.7025	1816.20	3935.10	47221.20
		Step L	23.2632	1861.06	4032.29	48387.46
		Step M	23.8377	1907.02	4131.87	49582.42
		Step N	24.4265	1954.12	4233.93	50807.12
		Step O	25.0296	2002.37	4338.46	52061.57

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6150B	Recycling and Organics Coordinator-B	Step A	29.2044	2336.35	5062.10	60745.15
		Step B	29.9256	2394.05	5187.10	62245.25
		Step C	30.6646	2453.17	5315.20	63782.37
		Step D	31.4220	2513.76	5446.48	65357.76
		Step E	32.1979	2575.83	5580.97	66971.63
		Step F	32.9931	2639.45	5718.80	68625.65
		Step G	33.8079	2704.63	5860.04	70320.43
		Step H	34.6427	2771.42	6004.73	72056.82
		Step I	35.4983	2839.86	6153.04	73836.46
		Step J	36.3749	2909.99	6304.98	75659.79
		Step K	37.2732	2981.86	6460.69	77528.26
		Step L	38.1936	3055.49	6620.22	79442.69
		Step M	39.1368	3130.94	6783.71	81404.54
		Step N	40.1034	3208.27	6951.26	83415.07
		Step O	41.0937	3287.50	7122.91	85474.90

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6225B	Refuse Maintenance Worker I-B	Step A	18.7289	1498.31	3246.34	38956.11
		Step B	19.1915	1535.32	3326.53	39918.32
		Step C	19.6653	1573.22	3408.65	40903.82
		Step D	20.1510	1612.08	3492.84	41914.08
		Step E	20.6487	1651.90	3579.11	42949.30
		Step F	21.1586	1692.69	3667.49	44009.89
		Step G	21.6811	1734.49	3758.06	45096.69
		Step H	22.2165	1777.32	3850.86	46210.32
		Step I	22.7652	1821.22	3945.97	47351.62
		Step J	23.3273	1866.18	4043.40	48520.78
		Step K	23.9034	1912.27	4143.26	49719.07
		Step L	24.4938	1959.50	4245.59	50947.10
		Step M	25.0986	2007.89	4350.42	52205.09
		Step N	25.7185	2057.48	4457.87	53494.48
		Step O	26.3536	2108.29	4567.96	54815.49

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6226B	Refuse Maintenance Worker II-B	Step A	20.6019	1648.15	3571.00	42851.95
		Step B	21.1107	1688.86	3659.19	43910.26
		Step C	21.6320	1730.56	3749.55	44994.56
		Step D	22.1662	1773.30	3842.14	46105.70
		Step E	22.7136	1817.09	3937.02	47244.29
		Step F	23.2744	1861.95	4034.23	48410.75
		Step G	23.8492	1907.94	4133.86	49606.34
		Step H	24.4382	1955.06	4235.95	50831.46
		Step I	25.0417	2003.34	4340.56	52086.74
		Step J	25.6602	2052.82	4447.77	53373.22
		Step K	26.2938	2103.50	4557.59	54691.10
		Step L	26.9432	2155.46	4670.15	56041.86
		Step M	27.6086	2208.69	4785.49	57425.89
		Step N	28.2904	2263.23	4903.67	58844.03
		Step O	28.9890	2319.12	5024.76	60297.12

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6302B	Refuse Truck Driver I-B	Step A	21.6310	1730.48	3749.37	44992.48
		Step B	22.1651	1773.21	3841.95	46103.41
		Step C	22.7125	1817.00	3936.83	47242.00
		Step D	23.2734	1861.87	4034.06	48408.67
		Step E	23.8482	1907.86	4133.69	49604.26
		Step F	24.4371	1954.97	4235.76	50829.17
		Step G	25.0406	2003.25	4340.37	52084.45
		Step H	25.6589	2052.71	4447.54	53370.51
		Step I	26.2927	2103.42	4557.40	54688.82
		Step J	26.9420	2155.36	4669.95	56039.36
		Step K	27.6073	2208.58	4785.27	57423.18
		Step L	28.2891	2263.13	4903.44	58841.33
		Step M	28.9876	2319.01	5024.52	60294.21
		Step N	29.7034	2376.27	5148.59	61783.07
		Step O	30.4370	2434.96	5275.75	63308.96

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6304B	Refuse Truck Driver II-B	Step A	23.7954	1903.63	4124.54	49494.43
		Step B	24.3830	1950.64	4226.39	50716.64
		Step C	24.9852	1998.82	4330.77	51969.22
		Step D	25.6022	2048.18	4437.71	53252.58
		Step E	26.2345	2098.76	4547.31	54567.76
		Step F	26.8824	2150.59	4659.62	55915.39
		Step G	27.5462	2203.70	4774.67	57296.10
		Step H	28.2266	2258.13	4892.61	58711.33
		Step I	28.9235	2313.88	5013.41	60160.88
		Step J	29.6378	2371.02	5137.22	61646.62
		Step K	30.3698	2429.58	5264.10	63169.18
		Step L	31.1198	2489.58	5394.10	64729.18
		Step M	31.8883	2551.06	5527.31	66327.66
		Step N	32.6758	2614.06	5663.81	67965.66
		Step O	33.4827	2678.62	5803.67	69644.02

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1051B	Senior Accountant-B	Step A	35.1391	2811.13	6090.78	73089.33
		Step B	36.0067	2880.54	6241.16	74893.94
		Step C	36.8960	2951.68	6395.31	76743.68
		Step D	37.8071	3024.57	6553.23	78638.77
		Step E	38.7407	3099.26	6715.05	80580.66
		Step F	39.6975	3175.80	6880.90	82570.80
		Step G	40.6778	3254.22	7050.82	84609.82
		Step H	41.6824	3334.59	7224.95	86699.39
		Step I	42.7118	3416.94	7403.38	88840.54
		Step J	43.7666	3501.33	7586.21	91034.53
		Step K	44.8474	3587.79	7773.55	93282.59
		Step L	45.9549	3676.39	7965.52	95586.19
		Step M	47.0897	3767.18	8162.21	97946.58
		Step N	48.2527	3860.22	8363.80	100365.62
		Step O	49.4443	3955.54	8570.35	102844.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7117B	Senior Building Inspector-B	Step A	32.9400	2635.20	5709.60	68515.20
		Step B	33.7535	2700.28	5850.61	70207.28
		Step C	34.5869	2766.95	5995.06	71940.75
		Step D	35.4411	2835.29	6143.12	73717.49
		Step E	36.3164	2905.31	6294.84	75538.11
		Step F	37.2133	2977.06	6450.31	77403.66
		Step G	38.1322	3050.58	6609.58	79314.98
		Step H	39.0739	3125.91	6772.81	81273.71
		Step I	40.0388	3203.10	6940.06	83280.70
		Step J	41.0277	3282.22	7111.47	85337.62
		Step K	42.0409	3363.27	7287.09	87445.07
		Step L	43.0791	3446.33	7467.04	89604.53
		Step M	44.1429	3531.43	7651.44	91817.23
		Step N	45.2330	3618.64	7840.39	94084.64
		Step O	46.3500	3708.00	8034.00	96408.00

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119B	Senior Building Maintenance Worker-B	Step A	27.9982	2239.86	4853.02	58236.26
		Step B	28.6895	2295.16	4972.85	59674.16
		Step C	29.3981	2351.85	5095.67	61148.05
		Step D	30.1241	2409.93	5221.51	62658.13
		Step E	30.8679	2469.43	5350.44	64205.23
		Step F	31.6303	2530.42	5482.59	65791.02
		Step G	32.4114	2592.91	5617.98	67415.71
		Step H	33.2119	2656.95	5756.73	69080.75
		Step I	34.0320	2722.56	5898.88	70786.56
		Step J	34.8724	2789.79	6044.55	72534.59
		Step K	35.7337	2858.70	6193.84	74326.10
		Step L	36.6161	2929.29	6346.79	76161.49
		Step M	37.5202	3001.62	6503.50	78042.02
		Step N	38.4468	3075.74	6664.11	79969.34
		Step O	39.3964	3151.71	6828.71	81944.51

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7195B	Senior Building Plans Examiner-B	Step A	34.4019	2752.15	5963.00	71555.95
		Step B	35.2515	2820.12	6110.26	73323.12
		Step C	36.1220	2889.76	6261.15	75133.76
		Step D	37.0142	2961.14	6415.79	76989.54
		Step E	37.9282	3034.26	6574.22	78890.66
		Step F	38.8648	3109.18	6736.57	80838.78
		Step G	39.8246	3185.97	6902.93	82835.17
		Step H	40.8081	3264.65	7073.40	84880.85
		Step I	41.8158	3345.26	7248.07	86976.86
		Step J	42.8485	3427.88	7427.07	89124.88
		Step K	43.9067	3512.54	7610.49	91325.94
		Step L	44.9910	3599.28	7798.44	93581.28
		Step M	46.1020	3688.16	7991.01	95892.16
		Step N	47.2406	3779.25	8188.37	98260.45
		Step O	48.4072	3872.58	8390.58	100686.98

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7139B	Senior Buyer-B	Step A	29.6121	2368.97	5132.76	61593.17
		Step B	30.3433	2427.46	5259.51	63114.06
		Step C	31.0926	2487.41	5389.38	64672.61
		Step D	31.8604	2548.83	5522.47	66269.63
		Step E	32.6472	2611.78	5658.85	67906.18
		Step F	33.4536	2676.29	5798.62	69583.49
		Step G	34.2797	2742.38	5941.81	71301.78
		Step H	35.1262	2810.10	6088.54	73062.50
		Step I	35.9937	2879.50	6238.91	74866.90
		Step J	36.8825	2950.60	6392.97	76715.60
		Step K	37.7933	3023.46	6550.84	78610.06
		Step L	38.7268	3098.14	6712.65	80551.74
		Step M	39.6830	3174.64	6878.39	82540.64
		Step N	40.6631	3253.05	7048.27	84579.25
		Step O	41.6673	3333.38	7222.33	86667.98

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7134B	Senior Code Enforcement Inspector-B	Step A	30.7018	2456.14	5321.65	63859.74
		Step B	31.4599	2516.79	5453.05	65436.59
		Step C	32.2368	2578.94	5587.71	67052.54
		Step D	33.0330	2642.64	5725.72	68708.64
		Step E	33.8487	2707.90	5867.11	70405.30
		Step F	34.6846	2774.77	6012.00	72143.97
		Step G	35.5411	2843.29	6160.46	73925.49
		Step H	36.4188	2913.50	6312.59	75751.10
		Step I	37.3183	2985.46	6468.51	77622.06
		Step J	38.2399	3059.19	6628.25	79538.99
		Step K	39.1842	3134.74	6791.93	81503.14
		Step L	40.1518	3212.14	6959.65	83515.74
		Step M	41.1434	3291.47	7131.52	85578.27
		Step N	42.1595	3372.76	7307.65	87691.76
		Step O	43.2006	3456.05	7488.10	89857.25

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7121B	Senior Construction Inspector-B	Step A	32.5127	2601.02	5635.53	67626.42
		Step B	33.3157	2665.26	5774.72	69296.66
		Step C	34.1384	2731.07	5917.32	71007.87
		Step D	34.9814	2798.51	6063.44	72761.31
		Step E	35.8452	2867.62	6213.17	74558.02
		Step F	36.7306	2938.45	6366.64	76399.65
		Step G	37.6376	3011.01	6523.85	78286.21
		Step H	38.5671	3085.37	6684.96	80219.57
		Step I	39.5194	3161.55	6850.03	82200.35
		Step J	40.4955	3239.64	7019.22	84230.64
		Step K	41.4956	3319.65	7192.57	86310.85
		Step L	42.5202	3401.62	7370.17	88442.02
		Step M	43.5704	3485.63	7552.20	90626.43
		Step N	44.6463	3571.70	7738.69	92864.30
		Step O	45.7488	3659.90	7929.79	95157.50

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7144B	Senior Custodian-B	Step A	19.6057	1568.46	3398.32	40779.86
		Step B	20.0898	1607.18	3482.23	41786.78
		Step C	20.5860	1646.88	3568.24	42818.88
		Step D	21.0944	1687.55	3656.36	43876.35
		Step E	21.6154	1729.23	3746.67	44960.03
		Step F	22.1491	1771.93	3839.18	46070.13
		Step G	22.6961	1815.69	3933.99	47207.89
		Step H	23.2566	1860.53	4031.14	48373.73
		Step I	23.8309	1906.47	4130.69	49568.27
		Step J	24.4195	1953.56	4232.71	50792.56
		Step K	25.0224	2001.79	4337.22	52046.59
		Step L	25.6404	2051.23	4444.34	53332.03
		Step M	26.2735	2101.88	4554.07	54648.88
		Step N	26.9225	2153.80	4666.57	55998.80
		Step O	27.5873	2206.98	4781.80	57381.58

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162B	Senior Engineering Technician-B	Step A	28.0825	2246.60	4867.63	58411.60
		Step B	28.7760	2302.08	4987.84	59854.08
		Step C	29.4867	2358.94	5111.03	61332.34
		Step D	30.2149	2417.19	5237.25	62846.99
		Step E	30.9610	2476.88	5366.57	64398.88
		Step F	31.7257	2538.06	5499.12	65989.46
		Step G	32.5090	2600.72	5634.89	67618.72
		Step H	33.3119	2664.95	5774.06	69288.75
		Step I	34.1346	2730.77	5916.66	70999.97
		Step J	34.9776	2798.21	6062.78	72753.41
		Step K	35.8414	2867.31	6212.51	74550.11
		Step L	36.7265	2938.12	6365.93	76391.12
		Step M	37.6335	3010.68	6523.14	78277.68
		Step N	38.5628	3085.02	6684.22	80210.62
		Step O	39.5152	3161.22	6849.30	82191.62

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7146B	Senior Finance Clerk-B	Step A	21.6189	1729.51	3747.28	44967.31
		Step B	22.1529	1772.23	3839.84	46078.03
		Step C	22.6999	1815.99	3934.65	47215.79
		Step D	23.2604	1860.83	4031.80	48381.63
		Step E	23.8349	1906.79	4131.38	49576.59
		Step F	24.4235	1953.88	4233.41	50800.88
		Step G	25.0266	2002.13	4337.94	52055.33
		Step H	25.6447	2051.58	4445.08	53340.98
		Step I	26.2780	2102.24	4554.85	54658.24
		Step J	26.9269	2154.15	4667.33	56007.95
		Step K	27.5919	2207.35	4782.60	57391.15
		Step L	28.2732	2261.86	4900.69	58808.26
		Step M	28.9715	2317.72	5021.73	60260.72
		Step N	29.6870	2374.96	5145.75	61748.96
		Step O	30.4201	2433.61	5272.82	63273.81

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Salary Schedule: Stationary Engineers Local 39

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147B	Senior Finance Technician-B	Step A	25.6537	2052.30	4446.64	53359.70
		Step B	26.2873	2102.98	4556.47	54677.58
		Step C	26.9365	2154.92	4668.99	56027.92
		Step D	27.6017	2208.14	4784.29	57411.54
		Step E	28.2833	2262.66	4902.44	58829.26
		Step F	28.9818	2318.54	5023.51	60282.14
		Step G	29.6974	2375.79	5147.55	61770.59
		Step H	30.4309	2434.47	5274.69	63296.27
		Step I	31.1824	2494.59	5404.95	64859.39
		Step J	31.9525	2556.20	5538.43	66461.20
		Step K	32.7416	2619.33	5675.21	68102.53
		Step L	33.5501	2684.01	5815.35	69784.21
		Step M	34.3787	2750.30	5958.97	71507.70
		Step N	35.2277	2818.22	6106.13	73273.62
		Step O	36.0977	2887.82	6256.93	75083.22

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Salary Schedule: Stationary Engineers Local 39

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7148B	Senior Housing Technician-B	Step A	28.4064	2272.51	4923.78	59085.31
		Step B	29.1079	2328.63	5045.37	60544.43
		Step C	29.8267	2386.14	5169.96	62039.54
		Step D	30.5634	2445.07	5297.66	63571.87
		Step E	31.3181	2505.45	5428.47	65141.65
		Step F	32.0914	2567.31	5562.51	66750.11
		Step G	32.8839	2630.71	5699.88	68398.51
		Step H	33.6961	2695.69	5840.66	70087.89
		Step I	34.5283	2762.26	5984.91	71818.86
		Step J	35.3810	2830.48	6132.71	73592.48
		Step K	36.2547	2900.38	6284.15	75409.78
		Step L	37.1500	2972.00	6439.33	77272.00
		Step M	38.0675	3045.40	6598.37	79180.40
		Step N	39.0075	3120.60	6761.30	81135.60
		Step O	39.9708	3197.66	6928.27	83139.26

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Salary Schedule: Stationary Engineers Local 39

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7149B	Senior Information Technology Technician-B	Step A	29.4998	2359.98	5113.30	61359.58
		Step B	30.2282	2418.26	5239.55	62874.66
		Step C	30.9747	2477.98	5368.95	64427.38
		Step D	31.7396	2539.17	5501.53	66018.37
		Step E	32.5235	2601.88	5637.41	67648.88
		Step F	33.3266	2666.13	5776.61	69319.33
		Step G	34.1497	2731.98	5919.28	71031.38
		Step H	34.9930	2799.44	6065.45	72785.44
		Step I	35.8571	2868.57	6215.23	74582.77
		Step J	36.7426	2939.41	6368.72	76424.61
		Step K	37.6500	3012.00	6526.00	78312.00
		Step L	38.5798	3086.38	6687.17	80245.98
		Step M	39.5326	3162.61	6852.32	82227.81
		Step N	40.5088	3240.70	7021.53	84258.30
		Step O	41.5093	3320.74	7194.95	86339.34

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Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3733B	Senior Interpretive Services Specialist-B	Step A	28.9191	2313.53	5012.64	60151.73
		Step B	29.6332	2370.66	5136.42	61637.06
		Step C	30.3650	2429.20	5263.27	63159.20
		Step D	31.1149	2489.19	5393.25	64718.99
		Step E	31.8832	2550.66	5526.42	66317.06
		Step F	32.6706	2613.65	5662.90	67954.85
		Step G	33.4775	2678.20	5802.77	69633.20
		Step H	34.3042	2744.34	5946.06	71352.74
		Step I	35.1513	2812.10	6092.89	73114.70
		Step J	36.0195	2881.56	6243.38	74920.56
		Step K	36.9090	2952.72	6397.56	76770.72
		Step L	37.8204	3025.63	6555.54	78666.43
		Step M	38.7545	3100.36	6717.45	80609.36
		Step N	39.7116	3176.93	6883.34	82600.13
		Step O	40.6922	3255.38	7053.31	84639.78

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189B	Senior Mechanic-B	Step A	28.7570	2300.56	4984.55	59814.56
		Step B	29.4673	2357.38	5107.67	61291.98
		Step C	30.1949	2415.59	5233.78	62805.39
		Step D	30.9406	2475.25	5363.04	64356.45
		Step E	31.7047	2536.38	5495.48	65945.78
		Step F	32.4876	2599.01	5631.18	67574.21
		Step G	33.2899	2663.19	5770.25	69242.99
		Step H	34.1120	2728.96	5912.75	70952.96
		Step I	34.9544	2796.35	6058.76	72705.15
		Step J	35.8177	2865.42	6208.40	74500.82
		Step K	36.7022	2936.18	6361.71	76340.58
		Step L	37.6086	3008.69	6518.82	78225.89
		Step M	38.5374	3082.99	6679.82	80157.79
		Step N	39.4890	3159.12	6844.76	82137.12
		Step O	40.4642	3237.14	7013.79	84165.54

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Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7200B	Senior Meter Service Worker-B	Step A	22.7802	1822.42	3948.57	47382.82
		Step B	23.3428	1867.42	4046.09	48553.02
		Step C	23.9192	1913.54	4145.99	49751.94
		Step D	24.5100	1960.80	4248.40	50980.80
		Step E	25.1153	2009.22	4353.32	52239.82
		Step F	25.7354	2058.83	4460.80	53529.63
		Step G	26.3710	2109.68	4570.97	54851.68
		Step H	27.0222	2161.78	4683.85	56206.18
		Step I	27.6895	2215.16	4799.51	57594.16
		Step J	28.3734	2269.87	4918.06	59016.67
		Step K	29.0741	2325.93	5039.51	60474.13
		Step L	29.7921	2383.37	5163.96	61967.57
		Step M	30.5278	2442.22	5291.49	63497.82
		Step N	31.2817	2502.54	5422.16	65065.94
		Step O	32.0542	2564.34	5556.06	66672.74

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Salary Schedule: Stationary Engineers Local 39

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154B	Senior Natural Resources Worker-B	Step A	23.9189	1913.51	4145.94	49751.31
		Step B	24.5096	1960.77	4248.33	50979.97
		Step C	25.1148	2009.18	4353.23	52238.78
		Step D	25.7350	2058.80	4460.73	53528.80
		Step E	26.3707	2109.66	4570.92	54851.06
		Step F	27.0219	2161.75	4683.80	56205.55
		Step G	27.6891	2215.13	4799.44	57593.33
		Step H	28.3729	2269.83	4917.97	59015.63
		Step I	29.0737	2325.90	5039.44	60473.30
		Step J	29.7915	2383.32	5163.86	61966.32
		Step K	30.5273	2442.18	5291.40	63496.78
		Step L	31.2812	2502.50	5422.07	65064.90
		Step M	32.0538	2564.30	5555.99	66671.90
		Step N	32.8452	2627.62	5693.17	68318.02
		Step O	33.6564	2692.51	5833.78	70005.31

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7192B	Senior Parks Maintenance Worker-B	Step A	22.7798	1822.38	3948.50	47381.98
		Step B	23.3426	1867.41	4046.05	48552.61
		Step C	23.9190	1913.52	4145.96	49751.52
		Step D	24.5097	1960.78	4248.35	50980.18
		Step E	25.1149	2009.19	4353.25	52238.99
		Step F	25.7351	2058.81	4460.75	53529.01
		Step G	26.3708	2109.66	4570.94	54851.26
		Step H	27.0220	2161.76	4683.81	56205.76
		Step I	27.6892	2215.14	4799.46	57593.54
		Step J	28.3730	2269.84	4917.99	59015.84
		Step K	29.0738	2325.90	5039.46	60473.50
		Step L	29.7916	2383.33	5163.88	61966.53
		Step M	30.5276	2442.21	5291.45	63497.41
		Step N	31.2814	2502.51	5422.11	65065.31
		Step O	32.0539	2564.31	5556.01	66672.11

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502B	Senior Permits Technician-B	Step A	26.2169	2097.35	4544.26	54531.15
		Step B	26.8643	2149.14	4656.48	55877.74
		Step C	27.5278	2202.22	4771.49	57257.82
		Step D	28.2077	2256.62	4889.33	58672.02
		Step E	28.9043	2312.34	5010.08	60120.94
		Step F	29.6180	2369.44	5133.79	61605.44
		Step G	30.3495	2427.96	5260.58	63126.96
		Step H	31.0989	2487.91	5390.48	64685.71
		Step I	31.8669	2549.35	5523.60	66283.15
		Step J	32.6539	2612.31	5660.01	67920.11
		Step K	33.4604	2676.83	5799.80	69597.63
		Step L	34.2866	2742.93	5943.01	71316.13
		Step M	35.1334	2810.67	6089.79	73077.47
		Step N	36.0010	2880.08	6240.17	74882.08
		Step O	36.8900	2951.20	6394.27	76731.20

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7129B	Senior Refuse Truck Driver-B	Step A	26.1733	2093.86	4536.71	54440.46
		Step B	26.8196	2145.57	4648.73	55784.77
		Step C	27.4819	2198.55	4763.53	57162.35
		Step D	28.1606	2252.85	4881.17	58574.05
		Step E	28.8561	2308.49	5001.72	60020.69
		Step F	29.5687	2365.50	5125.24	61502.90
		Step G	30.2989	2423.91	5251.81	63021.71
		Step H	31.0471	2483.77	5381.50	64577.97
		Step I	31.8139	2545.11	5514.41	66172.91
		Step J	32.5995	2607.96	5650.58	67806.96
		Step K	33.4046	2672.37	5790.13	69481.57
		Step L	34.2295	2738.36	5933.11	71197.36
		Step M	35.0748	2805.98	6079.63	72955.58
		Step N	35.9411	2875.29	6229.79	74757.49
		Step O	36.8286	2946.29	6383.62	76603.49

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Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279B	Senior Solid Waste Billing Technician-B	Step A	25.6542	2052.34	4446.73	53360.74
		Step B	26.2877	2103.02	4556.53	54678.42
		Step C	26.9369	2154.95	4669.06	56028.75
		Step D	27.6022	2208.18	4784.38	57412.58
		Step E	28.2838	2262.70	4902.53	58830.30
		Step F	28.9823	2318.58	5023.60	60283.18
		Step G	29.6980	2375.84	5147.65	61771.84
		Step H	30.4314	2434.51	5274.78	63297.31
		Step I	31.1829	2494.63	5405.04	64860.43
		Step J	31.9531	2556.25	5538.54	66462.45
		Step K	32.7421	2619.37	5675.30	68103.57
		Step L	33.5506	2684.05	5815.44	69785.25
		Step M	34.3793	2750.34	5959.08	71508.94
		Step N	35.2282	2818.26	6106.22	73274.66
		Step O	36.0982	2887.86	6257.02	75084.26

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Salary Schedule: Stationary Engineers Local 39

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7187B	Senior Street Maintenance Worker-B	Step A	26.1742	2093.94	4536.86	54442.34
		Step B	26.8207	2145.66	4648.92	55787.06
		Step C	27.4829	2198.63	4763.70	57164.43
		Step D	28.1617	2252.94	4881.36	58576.34
		Step E	28.8572	2308.58	5001.91	60022.98
		Step F	29.5698	2365.58	5125.43	61505.18
		Step G	30.3000	2424.00	5252.00	63024.00
		Step H	31.0483	2483.86	5381.71	64580.46
		Step I	31.8151	2545.21	5514.62	66175.41
		Step J	32.6007	2608.06	5650.79	67809.46
		Step K	33.4058	2672.46	5790.34	69484.06
		Step L	34.2308	2738.46	5933.34	71200.06
		Step M	35.0761	2806.09	6079.86	72958.29
		Step N	35.9424	2875.39	6230.02	74760.19
		Step O	36.8300	2946.40	6383.87	76606.40

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Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201B	Senior Tree Trimmer-B	Step A	23.9197	1913.58	4146.08	49752.98
		Step B	24.5104	1960.83	4248.47	50981.63
		Step C	25.1157	2009.26	4353.39	52240.66
		Step D	25.7359	2058.87	4460.89	53530.67
		Step E	26.3715	2109.72	4571.06	54852.72
		Step F	27.0227	2161.82	4683.93	56207.22
		Step G	27.6902	2215.22	4799.63	57595.62
		Step H	28.3738	2269.90	4918.13	59017.50
		Step I	29.0745	2325.96	5039.58	60474.96
		Step J	29.7925	2383.40	5164.03	61968.40
		Step K	30.5284	2442.27	5291.59	63499.07
		Step L	31.2823	2502.58	5422.27	65067.18
		Step M	32.0547	2564.38	5556.15	66673.78
		Step N	32.8464	2627.71	5693.38	68320.51
		Step O	33.6575	2692.60	5833.97	70007.60

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1044B	Senior Utility Customer Service Specialist-B	Step A	24.9268	1994.14	4320.65	51847.74
		Step B	25.5423	2043.38	4427.33	53127.98
		Step C	26.1731	2093.85	4536.67	54440.05
		Step D	26.8194	2145.55	4648.70	55784.35
		Step E	27.4817	2198.54	4763.49	57161.94
		Step F	28.1604	2252.83	4881.14	58573.63
		Step G	28.8559	2308.47	5001.69	60020.27
		Step H	29.5685	2365.48	5125.21	61502.48
		Step I	30.2987	2423.90	5251.77	63021.30
		Step J	31.0469	2483.75	5381.46	64577.55
		Step K	31.8136	2545.09	5514.36	66172.29
		Step L	32.5993	2607.94	5650.55	67806.54
		Step M	33.4043	2672.34	5790.08	69480.94
		Step N	34.2293	2738.34	5933.08	71196.94
		Step O	35.0746	2805.97	6079.60	72955.17

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7203B	Senior Warehouse Worker-B	Step A	23.1107	1848.86	4005.85	48070.26
		Step B	23.6815	1894.52	4104.79	49257.52
		Step C	24.2663	1941.30	4206.16	50473.90
		Step D	24.8655	1989.24	4310.02	51720.24
		Step E	25.4797	2038.38	4416.48	52997.78
		Step F	26.1089	2088.71	4525.54	54306.51
		Step G	26.7536	2140.29	4637.29	55647.49
		Step H	27.4143	2193.14	4751.81	57021.74
		Step I	28.0914	2247.31	4869.18	58430.11
		Step J	28.7851	2302.81	4989.42	59873.01
		Step K	29.4959	2359.67	5112.62	61351.47
		Step L	30.2243	2417.94	5238.88	62866.54
		Step M	30.9707	2477.66	5368.25	64419.06
		Step N	31.7355	2538.84	5500.82	66009.84
		Step O	32.5193	2601.54	5636.68	67640.14

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7324B	Solid Waste Billing Technician-B	Step A	23.3215	1865.72	4042.39	48508.72
		Step B	23.8975	1911.80	4142.23	49706.80
		Step C	24.4878	1959.02	4244.55	50934.62
		Step D	25.0925	2007.40	4349.37	52192.40
		Step E	25.7121	2056.97	4456.76	53481.17
		Step F	26.3471	2107.77	4566.83	54801.97
		Step G	26.9977	2159.82	4679.60	56155.22
		Step H	27.6644	2213.15	4795.16	57541.95
		Step I	28.3476	2267.81	4913.58	58963.01
		Step J	29.0477	2323.82	5034.93	60419.22
		Step K	29.7651	2381.21	5159.28	61911.41
		Step L	30.5001	2440.01	5286.68	63440.21
		Step M	31.2532	2500.26	5417.22	65006.66
		Step N	32.0252	2562.02	5551.03	66612.42
		Step O	32.8160	2625.28	5688.11	68257.28

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525B	Street Maintenance Worker I-B	Step A	21.6316	1730.53	3749.48	44993.73
		Step B	22.1659	1773.27	3842.09	46105.07
		Step C	22.7131	1817.05	3936.94	47243.25
		Step D	23.2741	1861.93	4034.18	48410.13
		Step E	23.8489	1907.91	4133.81	49605.71
		Step F	24.4379	1955.03	4235.90	50830.83
		Step G	25.0414	2003.31	4340.51	52086.11
		Step H	25.6597	2052.78	4447.68	53372.18
		Step I	26.2935	2103.48	4557.54	54690.48
		Step J	26.9428	2155.42	4670.09	56041.02
		Step K	27.6081	2208.65	4785.40	57424.85
		Step L	28.2899	2263.19	4903.58	58842.99
		Step M	28.9886	2319.09	5024.69	60296.29
		Step N	29.7045	2376.36	5148.78	61785.36
		Step O	30.4380	2435.04	5275.92	63311.04

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7530B	Street Maintenance Worker II-B	Step A	23.7947	1903.58	4124.41	49492.98
		Step B	24.3824	1950.59	4226.28	50715.39
		Step C	24.9845	1998.76	4330.65	51967.76
		Step D	25.6015	2048.12	4437.59	53251.12
		Step E	26.2338	2098.70	4547.19	54566.30
		Step F	26.8816	2150.53	4659.48	55913.73
		Step G	27.5455	2203.64	4774.55	57294.64
		Step H	28.2258	2258.06	4892.47	58709.66
		Step I	28.9227	2313.82	5013.27	60159.22
		Step J	29.6371	2370.97	5137.10	61645.17
		Step K	30.3690	2429.52	5263.96	63167.52
		Step L	31.1190	2489.52	5393.96	64727.52
		Step M	31.8875	2551.00	5527.17	66326.00
		Step N	32.6749	2613.99	5663.65	67963.79
		Step O	33.4818	2678.54	5803.51	69642.14

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Appendix:J
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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540B	Street Sweeper Operator-B	Step A	24.9845	1998.76	4330.65	51967.76
		Step B	25.6015	2048.12	4437.59	53251.12
		Step C	26.2338	2098.70	4547.19	54566.30
		Step D	26.8816	2150.53	4659.48	55913.73
		Step E	27.5454	2203.63	4774.54	57294.43
		Step F	28.2257	2258.06	4892.45	58709.46
		Step G	28.9227	2313.82	5013.27	60159.22
		Step H	29.6370	2370.96	5137.08	61644.96
		Step I	30.3690	2429.52	5263.96	63167.52
		Step J	31.1190	2489.52	5393.96	64727.52
		Step K	31.8875	2551.00	5527.17	66326.00
		Step L	32.6749	2613.99	5663.65	67963.79
		Step M	33.4818	2678.54	5803.51	69642.14
		Step N	34.3086	2744.69	5946.82	71361.89
		Step O	35.1558	2812.46	6093.67	73124.06

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1052B	Transportation Grants Analyst-B	Step A	34.5262	2762.10	5984.54	71814.50
		Step B	35.3787	2830.30	6132.31	73587.70
		Step C	36.2524	2900.19	6283.75	75404.99
		Step D	37.1476	2971.81	6438.92	77267.01
		Step E	38.0650	3045.20	6597.93	79175.20
		Step F	39.0050	3120.40	6760.87	81130.40
		Step G	39.9683	3197.46	6927.84	83134.06
		Step H	40.9553	3276.42	7098.92	85187.02
		Step I	41.9667	3357.34	7274.23	87290.74
		Step J	43.0031	3440.25	7453.87	89446.45
		Step K	44.0651	3525.21	7637.95	91655.41
		Step L	45.1533	3612.26	7826.57	93918.86
		Step M	46.2684	3701.47	8019.86	96238.27
		Step N	47.4110	3792.88	8217.91	98614.88
		Step O	48.5818	3886.54	8420.85	101050.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1503B	Tree Trimmer I-B	Step A	19.7681	1581.45	3426.47	41117.65
		Step B	20.2563	1620.50	3511.09	42133.10
		Step C	20.7566	1660.53	3597.81	43173.73
		Step D	21.2691	1701.53	3686.64	44239.73
		Step E	21.7943	1743.54	3777.68	45332.14
		Step F	22.3326	1786.61	3870.98	46451.81
		Step G	22.8841	1830.73	3966.58	47598.93
		Step H	23.4492	1875.94	4064.53	48774.34
		Step I	24.0283	1922.26	4164.91	49978.86
		Step J	24.6217	1969.74	4267.76	51213.14
		Step K	25.2297	2018.38	4373.15	52477.78
		Step L	25.8528	2068.22	4481.15	53773.82
		Step M	26.4913	2119.30	4591.83	55101.90
		Step N	27.1455	2171.64	4705.22	56462.64
		Step O	27.8158	2225.26	4821.41	57856.86

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1504B	Tree Trimmer II-B	Step A	21.7452	1739.62	3769.17	45230.02
		Step B	22.2820	1782.56	3862.21	46346.56
		Step C	22.8321	1826.57	3957.56	47490.77
		Step D	23.3960	1871.68	4055.31	48663.68
		Step E	23.9738	1917.90	4155.46	49865.50
		Step F	24.5659	1965.27	4258.09	51097.07
		Step G	25.1726	2013.81	4363.25	52359.01
		Step H	25.7942	2063.54	4470.99	53651.94
		Step I	26.4313	2114.50	4581.43	54977.10
		Step J	27.0840	2166.72	4694.56	56334.72
		Step K	27.7527	2220.22	4810.47	57725.62
		Step L	28.4381	2275.05	4929.27	59151.25
		Step M	29.1405	2331.24	5051.02	60612.24
		Step N	29.8600	2388.80	5175.73	62108.80
		Step O	30.5974	2447.79	5303.55	63642.59

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1050B	Utility Customer Service Representative I-B	Step A	17.9136	1433.09	3105.02	37260.29
		Step B	18.3559	1468.47	3181.69	38180.27
		Step C	18.8093	1504.74	3260.28	39123.34
		Step D	19.2738	1541.90	3340.79	40089.50
		Step E	19.7497	1579.98	3423.28	41079.38
		Step F	20.2375	1619.00	3507.83	42094.00
		Step G	20.7372	1658.98	3594.45	43133.38
		Step H	21.2493	1699.94	3683.21	44198.54
		Step I	21.7741	1741.93	3774.18	45290.13
		Step J	22.3118	1784.94	3867.38	46408.54
		Step K	22.8628	1829.02	3962.89	47554.62
		Step L	23.4274	1874.19	4060.75	48728.99
		Step M	24.0060	1920.48	4161.04	49932.48
		Step N	24.5988	1967.90	4263.79	51165.50
		Step O	25.2063	2016.50	4369.09	52429.10

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1049B	Utility Customer Service Representative II-B	Step A	19.7050	1576.40	3415.53	40986.40
		Step B	20.1915	1615.32	3499.86	41998.32
		Step C	20.6902	1655.22	3586.30	43035.62
		Step D	21.2011	1696.09	3674.86	44098.29
		Step E	21.7247	1737.98	3765.61	45187.38
		Step F	22.2612	1780.90	3858.61	46303.30
		Step G	22.8110	1824.88	3953.91	47446.88
		Step H	23.3743	1869.94	4051.55	48618.54
		Step I	23.9515	1916.12	4151.59	49819.12
		Step J	24.5430	1963.44	4254.12	51049.44
		Step K	25.1491	2011.93	4359.18	52310.13
		Step L	25.7702	2061.62	4466.83	53602.02
		Step M	26.4066	2112.53	4577.14	54925.73
		Step N	27.0587	2164.70	4690.17	56282.10
		Step O	27.7269	2218.15	4806.00	57671.95

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1048B	Utility Customer Service Specialist I-B	Step A	20.6007	1648.06	3570.79	42849.46
		Step B	21.1093	1688.74	3658.95	43907.34
		Step C	21.6306	1730.45	3749.30	44991.65
		Step D	22.1648	1773.18	3841.90	46102.78
		Step E	22.7122	1816.98	3936.78	47241.38
		Step F	23.2731	1861.85	4034.00	48408.05
		Step G	23.8478	1907.82	4133.62	49603.42
		Step H	24.4367	1954.94	4235.69	50828.34
		Step I	25.0402	2003.22	4340.30	52083.62
		Step J	25.6586	2052.69	4447.49	53369.89
		Step K	26.2922	2103.38	4557.31	54687.78
		Step L	26.9415	2155.32	4669.86	56038.32
		Step M	27.6069	2208.55	4785.20	57422.35
		Step N	28.2886	2263.09	4903.36	58840.29
		Step O	28.9872	2318.98	5024.45	60293.38

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1046B	Utility Customer Service Specialist II-B	Step A	22.6608	1812.86	3927.87	47134.46
		Step B	23.2203	1857.62	4024.85	48298.22
		Step C	23.7937	1903.50	4124.24	49490.90
		Step D	24.3813	1950.50	4226.09	50713.10
		Step E	24.9834	1998.67	4330.46	51965.47
		Step F	25.6004	2048.03	4437.40	53248.83
		Step G	26.2326	2098.61	4546.98	54563.81
		Step H	26.8804	2150.43	4659.27	55911.23
		Step I	27.5442	2203.54	4774.33	57291.94
		Step J	28.2245	2257.96	4892.25	58706.96
		Step K	28.9215	2313.72	5013.06	60156.72
		Step L	29.6357	2370.86	5136.85	61642.26
		Step M	30.3676	2429.41	5263.72	63164.61
		Step N	31.1175	2489.40	5393.70	64724.40
		Step O	31.8860	2550.88	5526.91	66322.88

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8938B	Vehicle Maintenance Parts Buyer-B	Step A	23.1107	1848.86	4005.85	48070.26
		Step B	23.6815	1894.52	4104.79	49257.52
		Step C	24.2663	1941.30	4206.16	50473.90
		Step D	24.8655	1989.24	4310.02	51720.24
		Step E	25.4797	2038.38	4416.48	52997.78
		Step F	26.1089	2088.71	4525.54	54306.51
		Step G	26.7536	2140.29	4637.29	55647.49
		Step H	27.4143	2193.14	4751.81	57021.74
		Step I	28.0914	2247.31	4869.18	58430.11
		Step J	28.7851	2302.81	4989.42	59873.01
		Step K	29.4959	2359.67	5112.62	61351.47
		Step L	30.2243	2417.94	5238.88	62866.54
		Step M	30.9707	2477.66	5368.25	64419.06
		Step N	31.7355	2538.84	5500.82	66009.84
		Step O	32.5193	2601.54	5636.68	67640.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8940B	Vehicle Maintenance Servicewriter-B	Step A	28.7570	2300.56	4984.55	59814.56
		Step B	29.4673	2357.38	5107.67	61291.98
		Step C	30.1949	2415.59	5233.78	62805.39
		Step D	30.9406	2475.25	5363.04	64356.45
		Step E	31.7047	2536.38	5495.48	65945.78
		Step F	32.4876	2599.01	5631.18	67574.21
		Step G	33.2899	2663.19	5770.25	69242.99
		Step H	34.1120	2728.96	5912.75	70952.96
		Step I	34.9544	2796.35	6058.76	72705.15
		Step J	35.8177	2865.42	6208.40	74500.82
		Step K	36.7022	2936.18	6361.71	76340.58
		Step L	37.6086	3008.69	6518.82	78225.89
		Step M	38.5374	3082.99	6679.82	80157.79
		Step N	39.4890	3159.12	6844.76	82137.12
		Step O	40.4642	3237.14	7013.79	84165.54

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8426B	Video and Multimedia Technician-B	Step A	28.8299	2306.39	4997.18	59966.19
		Step B	29.5419	2363.35	5120.60	61447.15
		Step C	30.2714	2421.71	5247.04	62964.51
		Step D	31.0191	2481.53	5376.64	64519.73
		Step E	31.7851	2542.81	5509.42	66113.01
		Step F	32.5701	2605.61	5645.48	67745.81
		Step G	33.3743	2669.94	5784.88	69418.54
		Step H	34.1984	2735.87	5927.72	71132.67
		Step I	35.0430	2803.44	6074.12	72889.44
		Step J	35.9084	2872.67	6224.12	74689.47
		Step K	36.7953	2943.62	6377.85	76534.22
		Step L	37.7040	3016.32	6535.36	78424.32
		Step M	38.6350	3090.80	6696.73	80360.80
		Step N	39.5890	3167.12	6862.09	82345.12
		Step O	40.5668	3245.34	7031.58	84378.94

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8951B	Warehouse Worker I-B	Step A	19.0998	1527.98	3310.63	39727.58
		Step B	19.5714	1565.71	3392.38	40708.51
		Step C	20.0548	1604.38	3476.17	41713.98
		Step D	20.5500	1644.00	3562.00	42744.00
		Step E	21.0575	1684.60	3649.97	43799.60
		Step F	21.5775	1726.20	3740.10	44881.20
		Step G	22.1104	1768.83	3832.47	45989.63
		Step H	22.6565	1812.52	3927.13	47125.52
		Step I	23.2160	1857.28	4024.11	48289.28
		Step J	23.7893	1903.14	4123.48	49481.74
		Step K	24.3767	1950.14	4225.29	50703.54
		Step L	24.9787	1998.30	4329.64	51955.70
		Step M	25.5956	2047.65	4436.57	53238.85
		Step N	26.2277	2098.22	4546.13	54553.62
		Step O	26.8754	2150.03	4658.40	55900.83

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8952B	Warehouse Worker II-B	Step A	21.0097	1680.78	3641.68	43700.18
		Step B	21.5286	1722.29	3731.62	44779.49
		Step C	22.0602	1764.82	3823.77	45885.22
		Step D	22.6051	1808.41	3918.22	47018.61
		Step E	23.1633	1853.06	4014.97	48179.66
		Step F	23.7354	1898.83	4114.14	49369.63
		Step G	24.3214	1945.71	4215.71	50588.51
		Step H	24.9221	1993.77	4319.83	51837.97
		Step I	25.5376	2043.01	4426.52	53118.21
		Step J	26.1683	2093.46	4535.84	54430.06
		Step K	26.8144	2145.15	4647.83	55773.95
		Step L	27.4766	2198.13	4762.61	57151.33
		Step M	28.1552	2252.42	4880.23	58562.82
		Step N	28.8505	2308.04	5000.75	60009.04
		Step O	29.5630	2365.04	5124.25	61491.04

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9000B	Wastewater Treatment Plant Operator Grade I-B	Step A	23.1925	1855.40	4020.03	48240.40
		Step B	23.7651	1901.21	4119.28	49431.41
		Step C	24.3521	1948.17	4221.03	50652.37
		Step D	24.9534	1996.27	4325.26	51903.07
		Step E	25.5696	2045.57	4432.06	53184.77
		Step F	26.2011	2096.09	4541.52	54498.29
		Step G	26.8481	2147.85	4653.67	55844.05
		Step H	27.5112	2200.90	4768.61	57223.30
		Step I	28.1906	2255.25	4886.37	58636.45
		Step J	28.8868	2310.94	5007.05	60084.54
		Step K	29.6001	2368.01	5130.68	61568.21
		Step L	30.3311	2426.49	5257.39	63088.69
		Step M	31.0802	2486.42	5387.23	64646.82
		Step N	31.8478	2547.82	5520.29	66243.42
		Step O	32.6342	2610.74	5656.59	67879.14

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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9010B	Wastewater Treatment Plant Operator Grade II-B	Step A	25.5921	2047.37	4435.96	53231.57
		Step B	26.2242	2097.94	4545.53	54546.34
		Step C	26.8717	2149.74	4657.76	55893.14
		Step D	27.5353	2202.82	4772.79	57273.42
		Step E	28.2155	2257.24	4890.69	58688.24
		Step F	28.9122	2312.98	5011.45	60137.38
		Step G	29.6262	2370.10	5135.21	61622.50
		Step H	30.3577	2428.62	5262.00	63144.02
		Step I	31.1074	2488.59	5391.95	64703.39
		Step J	31.8757	2550.06	5525.12	66301.46
		Step K	32.6628	2613.02	5661.55	67938.62
		Step L	33.4695	2677.56	5801.38	69616.56
		Step M	34.2961	2743.69	5944.66	71335.89
		Step N	35.1430	2811.44	6091.45	73097.44
		Step O	36.0109	2880.87	6241.89	74902.67

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020B	Wastewater Treatment Plant Operator Grade III 24Hr-B	Step A	23.8659	2672.98	5791.46	69497.50
		Step B	24.4552	2738.98	5934.46	71213.54
		Step C	25.0592	2806.63	6081.03	72972.39
		Step D	25.6781	2875.95	6231.22	74774.63
		Step E	26.3121	2946.96	6385.07	76620.84
		Step F	26.9619	3019.73	6542.75	78513.05
		Step G	27.6279	3094.32	6704.37	80452.44
		Step H	28.3101	3170.73	6869.92	82439.01
		Step I	29.0092	3249.03	7039.57	84474.79
		Step J	29.7256	3329.27	7213.41	86560.95
		Step K	30.4597	3411.49	7391.55	88698.65
		Step L	31.2120	3495.74	7574.11	90889.34
		Step M	31.9827	3582.06	7761.14	93133.62
		Step N	32.7726	3670.53	7952.82	95433.81
		Step O	33.5818	3761.16	8149.18	97790.20

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9025B	Wastewater Treatment Plant Operator Grade III 8Hr-B	Step A	31.0812	2486.50	5387.41	64648.90
		Step B	31.8488	2547.90	5520.46	66245.50
		Step C	32.6353	2610.82	5656.79	67881.42
		Step D	33.4413	2675.30	5796.49	69557.90
		Step E	34.2671	2741.37	5939.63	71275.57
		Step F	35.1133	2809.06	6086.31	73035.66
		Step G	35.9804	2878.43	6236.60	74839.23
		Step H	36.8690	2949.52	6390.63	76687.52
		Step I	37.7795	3022.36	6548.45	78581.36
		Step J	38.7125	3097.00	6710.17	80522.00
		Step K	39.6685	3173.48	6875.87	82510.48
		Step L	40.6481	3251.85	7045.67	84548.05
		Step M	41.6519	3332.15	7219.66	86635.95
		Step N	42.6805	3414.44	7397.95	88775.44
		Step O	43.7345	3498.76	7580.65	90967.76

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020ZB	Wastewater Treatment Plant Operator Grade III 8Hr-ZB	Step A	33.4123	2672.98	5791.47	69497.58
		Step B	34.2373	2738.98	5934.47	71213.58
		Step C	35.0828	2806.62	6081.02	72972.22
		Step D	35.9492	2875.94	6231.19	74774.34
		Step E	36.8369	2946.95	6385.06	76620.75
		Step F	37.7466	3019.73	6542.74	78512.93
		Step G	38.6788	3094.30	6704.33	80451.90
		Step H	39.6341	3170.73	6869.91	82438.93
		Step I	40.6128	3249.02	7039.55	84474.62
		Step J	41.6158	3329.26	7213.41	86560.86
		Step K	42.6435	3411.48	7391.54	88698.48
		Step L	43.6966	3495.73	7574.08	90888.93
		Step M	44.7757	3582.06	7761.12	93133.46
		Step N	45.8815	3670.52	7952.79	95433.52
		Step O	47.0145	3761.16	8149.18	97790.16

City of Roseville

Salary Schedule: Stationary Engineers Local 39

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9030B	Wastewater Treatment Plant Operator Grade IV-B	Step A	37.4217	2993.74	6486.43	77837.14
		Step B	38.3460	3067.68	6646.64	79759.68
		Step C	39.2929	3143.43	6810.77	81729.23
		Step D	40.2633	3221.06	6978.97	83747.66
		Step E	41.2575	3300.60	7151.30	85815.60
		Step F	42.2765	3382.12	7327.93	87935.12
		Step G	43.3204	3465.63	7508.87	90106.43
		Step H	44.3903	3551.22	7694.32	92331.82
		Step I	45.4865	3638.92	7884.33	94611.92
		Step J	46.6098	3728.78	8079.03	96948.38
		Step K	47.7609	3820.87	8278.56	99342.67
		Step L	48.9403	3915.22	8482.99	101795.82
		Step M	50.1489	4011.91	8692.48	104309.71
		Step N	51.3874	4110.99	8907.15	106885.79
		Step O	52.6564	4212.51	9127.11	109525.31

City of Roseville

Salary Schedule: Stationary Engineers Local 39

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1053B	Water Quality Technician-B	Step A	23.8779	1910.23	4138.84	49666.03
		Step B	24.4675	1957.40	4241.03	50892.40
		Step C	25.0717	2005.74	4345.76	52149.14
		Step D	25.6909	2055.27	4453.09	53437.07
		Step E	26.3254	2106.03	4563.07	54756.83
		Step F	26.9755	2158.04	4675.75	56109.04
		Step G	27.6417	2211.34	4791.23	57494.74
		Step H	28.3243	2265.94	4909.55	58914.54
		Step I	29.0237	2321.90	5030.77	60369.30
		Step J	29.7404	2379.23	5155.00	61860.03
		Step K	30.4750	2438.00	5282.33	63388.00
		Step L	31.2276	2498.21	5412.78	64953.41
		Step M	31.9988	2559.90	5546.46	66557.50
		Step N	32.7889	2623.11	5683.41	68200.91
		Step O	33.5987	2687.90	5823.77	69885.30

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200B	Water Treatment Plant Operator Grade I 24Hr-B	Step A	16.5660	1855.39	4020.02	48240.19
		Step B	16.9751	1901.21	4119.29	49431.49
		Step C	17.3944	1948.17	4221.04	50652.49
		Step D	17.8238	1996.27	4325.24	51902.91
		Step E	18.2640	2045.57	4432.06	53184.77
		Step F	18.7150	2096.08	4541.51	54498.08
		Step G	19.1772	2147.85	4653.67	55844.01
		Step H	19.6509	2200.90	4768.62	57223.42
		Step I	20.1361	2255.24	4886.36	58636.32
		Step J	20.6335	2310.95	5007.06	60084.75
		Step K	21.1430	2368.02	5130.70	61568.42
		Step L	21.6651	2426.49	5257.40	63088.77
		Step M	22.2001	2486.41	5387.22	64646.69
		Step N	22.7483	2547.81	5520.25	66243.05
		Step O	23.3101	2610.73	5656.58	67879.01

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Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9232B	Water Treatment Plant Operator Grade I 8Hr-B	Step A	23.1925	1855.40	4020.03	48240.40
		Step B	23.7651	1901.21	4119.28	49431.41
		Step C	24.3521	1948.17	4221.03	50652.37
		Step D	24.9534	1996.27	4325.26	51903.07
		Step E	25.5696	2045.57	4432.06	53184.77
		Step F	26.2011	2096.09	4541.52	54498.29
		Step G	26.8481	2147.85	4653.67	55844.05
		Step H	27.5112	2200.90	4768.61	57223.30
		Step I	28.1906	2255.25	4886.37	58636.45
		Step J	28.8868	2310.94	5007.05	60084.54
		Step K	29.6001	2368.01	5130.68	61568.21
		Step L	30.3311	2426.49	5257.39	63088.69
		Step M	31.0802	2486.42	5387.23	64646.82
		Step N	31.8478	2547.82	5520.29	66243.42
		Step O	32.6342	2610.74	5656.59	67879.14

City of Roseville

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200ZB	Water Treatment Plant Operator Grade I 8Hr-ZB	Step A	23.1925	1855.40	4020.03	48240.40
		Step B	23.7651	1901.21	4119.28	49431.41
		Step C	24.3521	1948.17	4221.03	50652.37
		Step D	24.9534	1996.27	4325.26	51903.07
		Step E	25.5696	2045.57	4432.06	53184.77
		Step F	26.2011	2096.09	4541.52	54498.29
		Step G	26.8481	2147.85	4653.67	55844.05
		Step H	27.5112	2200.90	4768.61	57223.30
		Step I	28.1906	2255.25	4886.37	58636.45
		Step J	28.8868	2310.94	5007.05	60084.54
		Step K	29.6001	2368.01	5130.68	61568.21
		Step L	30.3311	2426.49	5257.39	63088.69
		Step M	31.0802	2486.42	5387.23	64646.82
		Step N	31.8478	2547.82	5520.29	66243.42
		Step O	32.6342	2610.74	5656.59	67879.14

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210B	Water Treatment Plant Operator Grade II 24Hr-B	Step A	18.2803	2047.39	4436.02	53232.23
		Step B	18.7317	2097.95	4545.56	54546.71
		Step C	19.1943	2149.76	4657.82	55893.80
		Step D	19.6684	2202.86	4772.87	57274.38
		Step E	20.1540	2257.25	4890.70	58688.45
		Step F	20.6517	2312.99	5011.48	60137.75
		Step G	21.1617	2370.11	5135.24	61622.87
		Step H	21.6842	2428.63	5262.03	63144.39
		Step I	22.2198	2488.62	5392.00	64704.06
		Step J	22.7685	2550.07	5525.16	66301.87
		Step K	23.3308	2613.05	5661.61	67939.29
		Step L	23.9070	2677.58	5801.43	69617.18
		Step M	24.4974	2743.71	5944.70	71336.43
		Step N	25.1024	2811.47	6091.52	73098.19
		Step O	25.7222	2880.89	6241.92	74903.05

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Salary Schedule: Stationary Engineers Local 39

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9234B	Water Treatment Plant Operator Grade II 8Hr-B	Step A	25.5924	2047.39	4436.02	53232.19
		Step B	26.2245	2097.96	4545.58	54546.96
		Step C	26.8720	2149.76	4657.81	55893.76
		Step D	27.5356	2202.85	4772.84	57274.05
		Step E	28.2157	2257.26	4890.72	58688.66
		Step F	28.9125	2313.00	5011.50	60138.00
		Step G	29.6264	2370.11	5135.24	61622.91
		Step H	30.3581	2428.65	5262.07	63144.85
		Step I	31.1078	2488.62	5392.02	64704.22
		Step J	31.8760	2550.08	5525.17	66302.08
		Step K	32.6632	2613.06	5661.62	67939.46
		Step L	33.4698	2677.58	5801.43	69617.18
		Step M	34.2964	2743.71	5944.71	71336.51
		Step N	35.1433	2811.46	6091.51	73098.06
		Step O	36.0112	2880.90	6241.94	74903.30

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210ZB	Water Treatment Plant Operator Grade II 8Hr-ZB	Step A	25.5924	2047.39	4436.02	53232.19
		Step B	26.2245	2097.96	4545.58	54546.96
		Step C	26.8720	2149.76	4657.81	55893.76
		Step D	27.5356	2202.85	4772.84	57274.05
		Step E	28.2157	2257.26	4890.72	58688.66
		Step F	28.9125	2313.00	5011.50	60138.00
		Step G	29.6264	2370.11	5135.24	61622.91
		Step H	30.3581	2428.65	5262.07	63144.85
		Step I	31.1078	2488.62	5392.02	64704.22
		Step J	31.8760	2550.08	5525.17	66302.08
		Step K	32.6632	2613.06	5661.62	67939.46
		Step L	33.4698	2677.58	5801.43	69617.18
		Step M	34.2964	2743.71	5944.71	71336.51
		Step N	35.1433	2811.46	6091.51	73098.06
		Step O	36.0112	2880.90	6241.94	74903.30

City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230B	Water Treatment Plant Operator Grade III 24Hr-B	Step A	23.3109	2610.82	5656.78	67881.34
		Step B	23.8865	2675.29	5796.46	69557.49
		Step C	24.4764	2741.36	5939.61	71275.28
		Step D	25.0808	2809.05	6086.27	73035.29
		Step E	25.7003	2878.43	6236.61	74839.27
		Step F	26.3349	2949.51	6390.60	76687.23
		Step G	26.9853	3022.35	6548.43	78581.19
		Step H	27.6517	3096.99	6710.15	80521.75
		Step I	28.3346	3173.48	6875.86	82510.36
		Step J	29.0344	3251.85	7045.68	84548.17
		Step K	29.7514	3332.16	7219.67	86636.08
		Step L	30.4860	3414.43	7397.94	88775.23
		Step M	31.2389	3498.76	7580.64	90967.68
		Step N	32.0104	3585.16	7767.86	93214.28
		Step O	32.8009	3673.70	7959.69	95516.22

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Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9229B	Water Treatment Plant Operator Grade III 8Hr-B	Step A	31.0812	2486.50	5387.41	64648.90
		Step B	31.8488	2547.90	5520.46	66245.50
		Step C	32.6353	2610.82	5656.79	67881.42
		Step D	33.4413	2675.30	5796.49	69557.90
		Step E	34.2671	2741.37	5939.63	71275.57
		Step F	35.1133	2809.06	6086.31	73035.66
		Step G	35.9804	2878.43	6236.60	74839.23
		Step H	36.8690	2949.52	6390.63	76687.52
		Step I	37.7795	3022.36	6548.45	78581.36
		Step J	38.7125	3097.00	6710.17	80522.00
		Step K	39.6685	3173.48	6875.87	82510.48
		Step L	40.6481	3251.85	7045.67	84548.05
		Step M	41.6519	3332.15	7219.66	86635.95
		Step N	42.6805	3414.44	7397.95	88775.44
		Step O	43.7345	3498.76	7580.65	90967.76

City of Roseville

Salary Schedule: Stationary Engineers Local 39

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230ZB	Water Treatment Plant Operator Grade III 8Hr-ZB	Step A	32.6354	2610.83	5656.80	67881.63
		Step B	33.4412	2675.30	5796.47	69557.70
		Step C	34.2670	2741.36	5939.61	71275.36
		Step D	35.1132	2809.06	6086.29	73035.46
		Step E	35.9803	2878.42	6236.59	74839.02
		Step F	36.8689	2949.51	6390.61	76687.31
		Step G	37.7793	3022.34	6548.41	78580.94
		Step H	38.7124	3096.99	6710.15	80521.79
		Step I	39.6684	3173.47	6875.86	82510.27
		Step J	40.6480	3251.84	7045.65	84547.84
		Step K	41.6518	3332.14	7219.65	86635.74
		Step L	42.6804	3414.43	7397.94	88775.23
		Step M	43.7344	3498.75	7580.63	90967.55
		Step N	44.8145	3585.16	7767.85	93214.16
		Step O	45.9213	3673.70	7959.69	95516.30

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Salary Schedule: Stationary Engineers Local 39-B

Appendix:J
Effective Date:07/31/2021

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1641B	Youth Development Program Coordinator-B	Step A	26.2892	2103.14	4556.79	54681.54
		Step B	26.9385	2155.08	4669.34	56032.08
		Step C	27.6037	2208.30	4784.64	57415.70
		Step D	28.2854	2262.83	4902.80	58833.63
		Step E	28.9840	2318.72	5023.89	60286.72
		Step F	29.6997	2375.98	5147.95	61775.38
		Step G	30.4331	2434.65	5275.07	63300.85
		Step H	31.1847	2494.78	5405.35	64864.18
		Step I	31.9548	2556.38	5538.83	66465.98
		Step J	32.7440	2619.52	5675.63	68107.52
		Step K	33.5525	2684.20	5815.77	69789.20
		Step L	34.3812	2750.50	5959.41	71512.90
		Step M	35.2302	2818.42	6106.57	73278.82
		Step N	36.1003	2888.02	6257.39	75088.62
		Step O	36.9918	2959.34	6411.91	76942.94

Position Allocation Control Report

Effective July 31, 2021

Position Code	Position Title	Allocated FTE
CAO220245001	Assistant City Attorney	1
CAO221200001	City Attorney	1
CAO221658001	Deputy City Attorney I/II	1
CAO224096002	Legal Clerk I/II	1
CAO224096001	Legal Clerk I/II	1
CAO225015001	Paralegal	1
CAO227123003	Senior Deputy City Attorney	1
CAO227123002	Senior Deputy City Attorney	1
CAO227123001	Senior Deputy City Attorney	1
Total for Department:	**CAO City Attorney**	9

Position Code	Position Title	Allocated FTE
CCD360250001	Assistant City Clerk	1
CCD361220001	City Clerk	1
CCD361227005	City Clerk Technician I/II	1
CCD361227004	City Clerk Technician I/II	1
CCD361227003	City Clerk Technician I/II	1
CCD361227002	City Clerk Technician I/II	1
CCD361227001	City Clerk Technician I/II	1
CCD361665002	Deputy City Clerk I/ll	1
CCD361665001	Deputy City Clerk I/ll	1
CCD369548006	Passport/Livescan Agent	0.5
CCD369548004	Passport/Livescan Agent	0.5
CCD369548002	Passport/Livescan Agent	1
CCD369548001	Passport/Livescan Agent	1
Total for Department:	**CCD City Clerk Department**	12

Position Code	Position Title	Allocated FTE
CMO140325002	Assistant City Manager	1
CMO140325001	Assistant City Manager	1
CMO141240001	City Manager	1
CMO142540001	Environmental Coordinator	1

CMO142551001	Executive Assistant	1
DSD6614449001	Management Analyst - City Manager	1
CMO144457001	Management Assistant I/II	1

Total for Department:	**CMO City Manager**	7

Position Code	Position Title	Allocated FTE
DSD660071001	Administrative Assistant	1
DSD660084001	Administrative Technician	1
DSD661005005	Associate (PE)/Assistant/Junior Engineer	1
DSD661005004	Associate (PE)/Assistant/Junior Engineer	1
DSD661005003	Associate (PE)/Assistant/Junior Engineer	1
DSD661005002	Associate (PE)/Assistant/Junior Engineer	1
DSD661005001	Associate (PE)/Assistant/Junior Engineer	1
DSD660820003	Associate Engineer	1
DSD660820001	Associate Engineer	1
DSD660900006	Associate/Assistant Planner	1
DSD660900005	Associate/Assistant Planner	1
DSD660900004	Associate/Assistant Planner	1
DSD660900003	Associate/Assistant Planner	1
DSD660900002	Associate/Assistant Planner	1
DSD660900001	Associate/Assistant Planner	1
DSD661017001	Building Inspection Supervisor	1
DSD661019006	Building Inspector I/II	1
DSD661019005	Building Inspector I/II	1
DSD661019004	Building Inspector I/II	1
DSD661019003	Building Inspector I/II	1
DSD661019002	Building Inspector I/II	1
DSD661019001	Building Inspector I/II	1
DSD661043001	Building Official	1
DSD661047004	Building Plans Examiner I/II	1
DSD661047003	Building Plans Examiner I/II	1
DSD661047002	Building Plans Examiner I/II	1
DSD661047001	Building Plans Examiner I/II	1
DSD661369004	Code Enforcement Inspector I/II	1
DSD661369003	Code Enforcement Inspector I/II	1
DSD661369002	Code Enforcement Inspector I/II	1
DSD661369001	Code Enforcement Inspector I/II	1
DSD661368001	Code Enforcement Supervisor	1
DSD661027001	Construction Inspection Superintendent	1
DSD661248001	Construction Inspection Supervisor	1
DSD661434006	Construction Inspector I/II	1

DSD661434005	Construction Inspector I/II	1
DSD661434004	Construction Inspector I/II	1
DSD661434003	Construction Inspector I/II	1
DSD661434002	Construction Inspector I/II	1
DSD661434001	Construction Inspector I/II	1
DSD661280001	Development Services Administrator	1
DSD661282001	Development Services Analyst	1
DSD661282002	Development Services Analyst	1
DSD661676001	Development Services Director	1
DSD661695001	Development Services Manager	1
DSD661672003	Development Technician I/II	1
DSD661672002	Development Technician I/II	1
DSD661672001	Development Technician I/II	1
DSD661277001	Engineering Manager	1
DSD663412001	GIS Analyst I/II	1
DSD662214001	GIS Technician I/II	1
DSD660050001	Management Analyst I/II	1
DSD664957002	Office Assistant I/II	1
DSD664957001	Office Assistant I/II	1
DSD665279003	Permit Technician I/II	1
DSD665279002	Permit Technician I/II	1
DSD665279001	Permit Technician I/II	1
DSD661501001	Permits Supervisor	1
DSD665309001	Planning Manager	1
DSD665514001	Principal Engineer	1
DSD667117001	Senior Building Inspector	1
DSD667195001	Senior Building Plans Examiner	1
DSD667121002	Senior Construction Inspector	1
DSD667121001	Senior Construction Inspector	1
DSD661281001	Senior Development Services Analyst	1
DSD667142003	Senior Engineer	1
DSD667142002	Senior Engineer	1
DSD661502001	Senior Permits Technician	1
DSD667180002	Senior Planner	1
DSD667180001	Senior Planner	1

Total for Department:	**DSD Development Services Department**	70

Position Code	**Position Title**	**Allocated FTE**
EDD541675001	Economic Development Analyst I/II	1
EDD541710001	Economic Development Director	1

EDD541001002	Economic Development Project Manager	1
EDD541001001	Economic Development Project Manager	1
EDD542551001	Executive Assistant	1
EDD543402003	Housing Analyst I/II	1
EDD543402002	Housing Analyst I/II	1
EDD543402001	Housing Analyst I/II	1
EDD543589001	Housing Manager	1
EDD543590001	Housing Supervisor	1
EDD543592004	Housing Technician I/II	1
EDD543592003	Housing Technician I/II	1
EDD543592002	Housing Technician I/II	1
EDD543592001	Housing Technician I/II	1
EDD540050001	Management Analyst I/II	1
EDD544957001	Office Assistant I/II	1
EDD547148001	Senior Housing Technician	1

Total for Department:	**EDD Economic Development Department**	17

Position Code	**Position Title**	**Allocated FTE**
ELE701505001	AMI Project Manager	1
ELE700071001	Administrative Assistant	1
ELE700084003	Administrative Technician	1
ELE700084002	Administrative Technician	1
ELE700084001	Administrative Technician	1
ELE700395003	Assistant Electric Utility Director	1
ELE700395002	Assistant Electric Utility Director	1
ELE700395001	Assistant Electric Utility Director	1
ELE701067002	Associate/Assistant Electric Analyst	1
ELE701067001	Associate/Assistant Electric Analyst	1
ELE701548002	Data Management Specialist I/II	1
ELE701548001	Data Management Specialist I/II	1
ELE701645001	Department Public Information Officer	1
ELE701312008	Electric Business Analyst I/II	1
ELE701312006	Electric Business Analyst I/II	1
ELE701312005	Electric Business Analyst I/II	1
ELE701312004	Electric Business Analyst I/II	1
ELE701312003	Electric Business Analyst I/II	1
ELE701312002	Electric Business Analyst I/II	1
ELE701312001	Electric Business Analyst I/II	1
ELE701312007	Electric Business Analyst I/II	1
ELE702335002	Electric Compliance Analyst I/II	1

ELE702335001	Electric Compliance Analyst I/II	1
ELE706285001	Electric Customer Programs Supervisor	1
ELE702330002	Electric Drafting Technician I/II	1
ELE702345005	Electric Engineering Technician I/II	1
ELE702345004	Electric Engineering Technician I/II	1
ELE702345003	Electric Engineering Technician I/II	1
ELE702345002	Electric Engineering Technician I/II	1
ELE702345001	Electric Engineering Technician I/II	1
ELE702284001	Electric Engineering Technician Supervisor	1
ELE702286003	Electric Line Troubleshooter	1
ELE702286002	Electric Line Troubleshooter	1
ELE702286001	Electric Line Troubleshooter	1
ELE702212004	Electric Materials Technician I/II	1
ELE702212003	Electric Materials Technician I/II	1
ELE702212002	Electric Materials Technician I/II	1
ELE702212001	Electric Materials Technician I/II	1
ELE701033005	Electric Metering Systems Technician I/II	1
ELE701033004	Electric Metering Systems Technician I/II	1
ELE701033003	Electric Metering Systems Technician I/II	1
ELE701033002	Electric Metering Systems Technician I/II	1
ELE701033001	Electric Metering Systems Technician I/II	1
ELE702338001	Electric Operations Manager	1
ELE702339002	Electric Operations Supervisor	1
ELE702339001	Electric Operations Supervisor	1
ELE702254001	Electric Preventive Data System Technician	1
ELE702316005	Electric Resources Planner I/II	1
ELE702316003	Electric Resources Planner I/II	1
ELE702316002	Electric Resources Planner I/II	1
ELE702316001	Electric Resources Planner I/II	1
ELE702216001	Electric Risk and Compliance Supervisor	1
ELE702319001	Electric Substation Supervisor	1
ELE701035012	Electric Substation Technician I/II	1
ELE701035011	Electric Substation Technician I/II	1
ELE701035010	Electric Substation Technician I/II	1
ELE701035009	Electric Substation Technician I/II	1
ELE701035008	Electric Substation Technician I/II	1
ELE701035007	Electric Substation Technician I/II	1
ELE701035006	Electric Substation Technician I/II	1
ELE701035005	Electric Substation Technician I/II	1
ELE701035004	Electric Substation Technician I/II	1
ELE701035003	Electric Substation Technician I/II	1
ELE701035002	Electric Substation Technician I/II	1
ELE701035001	Electric Substation Technician I/II	1
ELE702350003	Electric System Dispatcher	1

ELE702350002	Electric System Dispatcher	1
ELE702350001	Electric System Dispatcher	1
ELE702359003	Electric Technology System Technician	1
ELE702359002	Electric Technology System Technician	1
ELE702359001	Electric Technology System Technician	1
ELE709560001	Electric Technology Systems Administrator	1
ELE702320001	Electric Utility Director	1
ELE702215001	Electric Utility Financial Administrator	1
ELE709250002	Electric Utility Inspection Technician	1
ELE709250001	Electric Utility Inspection Technician	1
ELE702285013	Electric/Apprentice Line Technician	1
ELE702285011	Electric/Apprentice Line Technician	1
ELE702285010	Electric/Apprentice Line Technician	1
ELE702285009	Electric/Apprentice Line Technician	1
ELE702285008	Electric/Apprentice Line Technician	1
ELE702285007	Electric/Apprentice Line Technician	1
ELE702285006	Electric/Apprentice Line Technician	1
ELE702285005	Electric/Apprentice Line Technician	1
ELE702285004	Electric/Apprentice Line Technician	1
ELE702285002	Electric/Apprentice Line Technician	1
ELE702285001	Electric/Apprentice Line Technician	1
ELE702285015	Electric/Apprentice Line Technician/Pre-Appı	1
ELE702285014	Electric/Apprentice Line Technician/Pre-Appı	1
ELE702285012	Electric/Apprentice Line Technician/Pre-Appı	1
ELE702285003	Electric/Apprentice Line Technician/Pre-Appı	1
ELE702466004	Energy Program Technician	1
ELE702466003	Energy Program Technician	1
ELE702466002	Energy Program Technician	1
ELE702466001	Energy Program Technician	1
ELE702501003	Energy Services Account Representative I/II	1
ELE702501002	Energy Services Account Representative I/II	1
ELE702501001	Energy Services Account Representative I/II	1
ELE703315003	Finance Utility Billing Analyst I/II	1
ELE703315002	Finance Utility Billing Analyst I/II	1
ELE703315001	Finance Utility Billing Analyst I/II	1
ELE703412001	GIS Analyst I/II	1
ELE701648001	Government Relations Representative I/II	1
ELE703608003	Instrument and Control Technician	1
ELE703608002	Instrument and Control Technician	1
ELE703608001	Instrument and Control Technician	1
ELE704517002	Marketing and Communication Analyst I/II	0.5
ELE704517001	Marketing and Communication Analyst I/II	1
ELE704540003	Meter Reader	1
ELE704540002	Meter Reader	1

ELE704540001	Meter Reader	1
ELE704534001	Meter Service Worker	1
ELE704957004	Office Assistant I/II	1
ELE704957003	Office Assistant I/II	1
ELE704957002	Office Assistant I/II	1
ELE704957001	Office Assistant I/II	1
ELE705596004	Power Engineer I/II	1
ELE705596003	Power Engineer I/II	1
ELE705596002	Power Engineer I/II	1
ELE705596001	Power Engineer I/II	1
ELE705505001	Power Engineering Manager	1
ELE705600001	Power Generation Superintendent	1
ELE705591002	Power Plant Engineer I/II	1
ELE705591001	Power Plant Engineer I/II	1
ELE705526003	Power Plant Mechanic	1
ELE705526002	Power Plant Mechanic	1
ELE705526001	Power Plant Mechanic	1
ELE705530002	Power Plant Operations and Maintenance Su	1
ELE705530001	Power Plant Operations and Maintenance Su	1
ELE705523009	Power Plant Operator Technician I/II	1
ELE705523008	Power Plant Operator Technician I/II	1
ELE705523007	Power Plant Operator Technician I/II	1
ELE705523006	Power Plant Operator Technician I/II	1
ELE705523005	Power Plant Operator Technician I/II	1
ELE705523004	Power Plant Operator Technician I/II	1
ELE705523003	Power Plant Operator Technician I/II	1
ELE705523002	Power Plant Operator Technician I/II	1
ELE705523001	Power Plant Operator Technician I/II	1
ELE705535001	Power Supply and Portfolio Administrator	1
ELE707128005	Senior Electric Business Analyst	1
ELE707128004	Senior Electric Business Analyst	1
ELE707128003	Senior Electric Business Analyst	1
ELE707128002	Senior Electric Business Analyst	1
ELE707128001	Senior Electric Business Analyst	1
ELE707118005	Senior Electric Line Technician	1
ELE707118004	Senior Electric Line Technician	1
ELE707118003	Senior Electric Line Technician	1
ELE707118002	Senior Electric Line Technician	1
ELE707118001	Senior Electric Line Technician	1
ELE707169001	Senior Electric Materials Technician	1
ELE701036001	Senior Electric Metering Systems Technician	1
ELE707126003	Senior Electric Substation Technician	1
ELE707126002	Senior Electric Substation Technician	1
ELE707126001	Senior Electric Substation Technician	1

ELE707168001	Senior Electric System Dispatcher	1
ELE701023001	Senior Electric Technology Systems Analyst	1
ELE707163002	Senior Energy Services Account Representati	1
ELE707163001	Senior Energy Services Account Representati	1
ELE707161001	Senior GIS Analyst	1
ELE707200001	Senior Meter Service Worker	1
ELE707151002	Senior Power Engineer	1
ELE707151001	Senior Power Engineer	1
ELE705555001	Senior Power Plant Engineer	1
ELE707152004	Senior Power Plant Operator Technician	1
ELE707152003	Senior Power Plant Operator Technician	1
ELE707152002	Senior Power Plant Operator Technician	1
ELE707152001	Senior Power Plant Operator Technician	1
ELE701029001	Senior Utility Billing Analyst	1
ELE701044003	Senior Utility Customer Service Specialist	1
ELE701044002	Senior Utility Customer Service Specialist	1
ELE701044001	Senior Utility Customer Service Specialist	1
ELE70920001	Utility Billing Operations Manager	1
ELE701041001	Utility Billing and Field Services Supervisor	1
ELE701049015	Utility Customer Service Representative I/II	1
ELE701049014	Utility Customer Service Representative I/II	1
ELE701049013	Utility Customer Service Representative I/II	1
ELE701049012	Utility Customer Service Representative I/II	1
ELE701049011	Utility Customer Service Representative I/II	0.75
ELE701049010	Utility Customer Service Representative I/II	0.5
ELE701049009	Utility Customer Service Representative I/II	1
ELE701049008	Utility Customer Service Representative I/II	0.5
ELE701049007	Utility Customer Service Representative I/II	1
ELE701049006	Utility Customer Service Representative I/II	1
ELE701049005	Utility Customer Service Representative I/II	1
ELE701049004	Utility Customer Service Representative I/II	1
ELE701049003	Utility Customer Service Representative I/II	1
ELE701049002	Utility Customer Service Representative I/II	1
ELE701049001	Utility Customer Service Representative I/II	1
ELE701046004	Utility Customer Service Specialist I/II	1
ELE701046003	Utility Customer Service Specialist I/II	1
ELE701046002	Utility Customer Service Specialist I/II	1
ELE701046001	Utility Customer Service Specialist I/II	1
ELE701042001	Utility Customer Service Supervisor	1
ELE701646001	Utility Government Relations Administrator	1
Total for Department:	**ELE Electric Department**	192.25

Position Code	Position Title	Allocated FTE
EUD740071001	Administrative Assistant	1
EUD741003001	Administrative Supervisor	1
EUD740084004	Administrative Technician	1
EUD740084003	Administrative Technician	1
EUD740084002	Administrative Technician	1
EUD740084001	Administrative Technician	1
EUD740411003	Assistant Environmental Utilities Director	1
EUD740411002	Assistant Environmental Utilities Director	1
EUD740411001	Assistant Environmental Utilities Director	1
EUD741005001	Associate (PE)/Assistant/Junior Engineer	1
EUD740820002	Associate Engineer	1
EUD740820001	Associate Engineer	1
EUD741548003	Data Management Specialist I/II	1
EUD741548002	Data Management Specialist I/II	1
EUD741548001	Data Management Specialist I/II	1
EUD749561001	Data Management System Administrator	1
EUD741645001	Department Public Information Officer	1
EUD741672001	Development Technician I/II	1
EUD749550001	ERP Business Analyst I/II	1
EUD741350002	Engineering Technician I/II	1
EUD741350001	Engineering Technician I/II	1
EUD742544002	Environmental Compliance Specialist I/II	1
EUD742544001	Environmental Compliance Specialist I/II	1
EUD742548001	Environmental Utilities Business Administrat	1
EUD742547004	Environmental Utilities Business Analyst I/II	1
EUD742547003	Environmental Utilities Business Analyst I/II	1
EUD742547002	Environmental Utilities Business Analyst I/II	1
EUD742547001	Environmental Utilities Business Analyst I/II	1
EUD741684001	Environmental Utilities Director	1
EUD741038006	Environmental Utilities Instrument and Contr	1
EUD741038005	Environmental Utilities Instrument and Contr	1
EUD741038004	Environmental Utilities Instrument and Contr	1
EUD741038003	Environmental Utilities Instrument and Contr	1
EUD741038002	Environmental Utilities Instrument and Contr	1
EUD741038001	Environmental Utilities Instrument and Contr	1
EUD741024001	Environmental Utilities Maintenance Superin	1
EUD742541003	Environmental Utility Compliance Administra	1
EUD742541002	Environmental Utility Compliance Administra	1
EUD742541001	Environmental Utility Compliance Administra	1
EUD743335002	Finance Clerk I/II	1
EUD743335001	Finance Clerk I/II	1
EUD743412003	GIS Analyst I/II	1

EUD743412002	GIS Analyst I/II	1
EUD743412001	GIS Analyst I/II	1
EUD743451001	Government Relations Administrator	1
EUD741002001	Hydrogeologist	1
EUD743604001	Industrial Waste Specialist	1
EUD743610002	Industrial Waste Technician	1
EUD743732002	Interpretive Services Specialist I/II	1
EUD743732001	Interpretive Services Specialist I/II	1
EUD743740001	Interpretive Services Supervisor	1
EUD744020005	Laboratory Technician I/II	1
EUD744020004	Laboratory Technician I/II	1
EUD744020003	Laboratory Technician I/II	1
EUD744020001	Laboratory Technician I/II	1
EUD740050001	Management Analyst I/II	1
EUD744517003	Marketing and Communication Analyst I/II	1
EUD744517002	Marketing and Communication Analyst I/II	1
EUD744520002	Materials Technician	1
EUD744520001	Materials Technician	1
EUD744957012	Office Assistant I/II	1
EUD744957011	Office Assistant I/II	1
EUD744957010	Office Assistant I/II	1
EUD744957009	Office Assistant I/II	1
EUD744957008	Office Assistant I/II	1
EUD744957006	Office Assistant I/II	1
EUD744957005	Office Assistant I/II	1
EUD744957004	Office Assistant I/II	1
EUD744957003	Office Assistant I/II	1
EUD744957002	Office Assistant I/II	1
EUD744957001	Office Assistant I/II	1
EUD741028001	Organics Truck Driver	1
EUD745319003	Plant and Equipment Maintenance Worker I/	1
EUD745319002	Plant and Equipment Maintenance Worker I/	1
EUD745319001	Plant and Equipment Maintenance Worker I/	1
EUD745328006	Plant and Equipment Mechanic I/II	1
EUD745328005	Plant and Equipment Mechanic I/II	1
EUD745328004	Plant and Equipment Mechanic I/II	1
EUD745328003	Plant and Equipment Mechanic I/II	1
EUD745328002	Plant and Equipment Mechanic I/II	1
EUD745328001	Plant and Equipment Mechanic I/II	1
EUD745402001	Predictive Maintenance Technician I/II	1
EUD745533002	Preventative Maintenance Coordinator	1
EUD745533001	Preventative Maintenance Coordinator	1
EUD745519002	Preventative Maintenance Supervisor	1
EUD745519001	Preventative Maintenance Supervisor	1

EUD745502003	Preventative Maintenance Technician I/II	1
EUD745502002	Preventative Maintenance Technician I/II	1
EUD745502001	Preventative Maintenance Technician I/II	1
EUD745514002	Principal Engineer	1
EUD745514001	Principal Engineer	1
EUD741004001	Process Engineer	1
EUD746150001	Recycling and Organics Coordinator	1
EUD746226004	Refuse Maintenance Worker I/II	1
EUD746226003	Refuse Maintenance Worker I/II	1
EUD746226002	Refuse Maintenance Worker I/II	1
EUD746226001	Refuse Maintenance Worker I/II	1
EUD746231001	Refuse Superintendent	1
EUD746235004	Refuse Supervisor	1
EUD746235003	Refuse Supervisor	1
EUD746235002	Refuse Supervisor	1
EUD746235001	Refuse Supervisor	1
EUD746304042	Refuse Truck Driver I/II	1
EUD746304041	Refuse Truck Driver I/II	1
EUD746304040	Refuse Truck Driver I/II	1
EUD746304039	Refuse Truck Driver I/II	1
EUD746304038	Refuse Truck Driver I/II	1
EUD746304037	Refuse Truck Driver I/II	1
EUD746304036	Refuse Truck Driver I/II	1
EUD746304035	Refuse Truck Driver I/II	1
EUD746304034	Refuse Truck Driver I/II	1
EUD746304033	Refuse Truck Driver I/II	1
EUD746304032	Refuse Truck Driver I/II	1
EUD746304031	Refuse Truck Driver I/II	1
EUD746304030	Refuse Truck Driver I/II	1
EUD746304029	Refuse Truck Driver I/II	1
EUD746304028	Refuse Truck Driver I/II	1
EUD746304027	Refuse Truck Driver I/II	1
EUD746304026	Refuse Truck Driver I/II	1
EUD746304025	Refuse Truck Driver I/II	1
EUD746304024	Refuse Truck Driver I/II	1
EUD746304023	Refuse Truck Driver I/II	1
EUD746304022	Refuse Truck Driver I/II	1
EUD746304021	Refuse Truck Driver I/II	1
EUD746304020	Refuse Truck Driver I/II	1
EUD746304019	Refuse Truck Driver I/II	1
EUD746304018	Refuse Truck Driver I/II	1
EUD746304017	Refuse Truck Driver I/II	1
EUD746304016	Refuse Truck Driver I/II	1
EUD746304015	Refuse Truck Driver I/II	1

EUD746304014	Refuse Truck Driver I/II	1
EUD746304013	Refuse Truck Driver I/II	1
EUD746304012	Refuse Truck Driver I/II	1
EUD746304011	Refuse Truck Driver I/II	1
EUD746304010	Refuse Truck Driver I/II	1
EUD746304009	Refuse Truck Driver I/II	1
EUD746304008	Refuse Truck Driver I/II	1
EUD746304007	Refuse Truck Driver I/II	1
EUD746304006	Refuse Truck Driver I/II	1
EUD746304005	Refuse Truck Driver I/II	1
EUD746304004	Refuse Truck Driver I/II	1
EUD746304003	Refuse Truck Driver I/II	1
EUD746304002	Refuse Truck Driver I/II	1
EUD746304001	Refuse Truck Driver I/II	1
EUD746244001	Refuse and Stormwater Manager	1
EUD747020002	SCADA System Technician	1
EUD747020001	SCADA System Technician	1
EUD746500002	Safety Coordinator	1
EUD746500001	Safety Coordinator	1
EUD747142004	Senior Engineer	1
EUD747142003	Senior Engineer	1
EUD747142002	Senior Engineer	1
EUD741065001	Senior Environmental Utilities Business Analy	1
EUD747161001	Senior GIS Analyst	1
EUD743733001	Senior Interpretive Services Specialist	1
EUD747284003	Senior Preventative Maintenance Technician	1
EUD747284002	Senior Preventative Maintenance Technician	1
EUD747284001	Senior Preventative Maintenance Technician	1
EUD747129006	Senior Refuse Truck Driver	1
EUD747129005	Senior Refuse Truck Driver	1
EUD747129004	Senior Refuse Truck Driver	1
EUD747129003	Senior Refuse Truck Driver	1
EUD747129002	Senior Refuse Truck Driver	1
EUD747129001	Senior Refuse Truck Driver	1
EUD749559001	Senior SCADA System Technician	1
EUD741279001	Senior Solid Waste Billing Technician	1
EUD747202004	Senior Wastewater Utility Maintenance Worl	1
EUD747202003	Senior Wastewater Utility Maintenance Worl	1
EUD747202002	Senior Wastewater Utility Maintenance Worl	1
EUD747202001	Senior Wastewater Utility Maintenance Worl	1
EUD747202005	Senior Wastewater Utility Maintenance Worl	1
EUD747204005	Senior Water Distribution Worker	1
EUD747204004	Senior Water Distribution Worker	1
EUD747204003	Senior Water Distribution Worker	1

EUD747204002	Senior Water Distribution Worker	1
EUD747204001	Senior Water Distribution Worker	1
EUD747324001	Solid Waste Billing Technician	1
EUD741646002	Utility Government Relations Administrator	1
EUD741646001	Utility Government Relations Administrator	1
EUD748978002	Wasterwater Collection Supervisor	1
EUD748980001	Wastewater Collection Superintendent	1
EUD748978003	Wastewater Collection Supervisor	1
EUD748978001	Wastewater Collection Supervisor	1
EUD749040001	Wastewater Treatment Plant Chief Operator	1
EUD749025010	Wastewater Treatment Plant Operator Grade	1
EUD749025009	Wastewater Treatment Plant Operator Grade	1
EUD749025008	Wastewater Treatment Plant Operator Grade	1
EUD749025007	Wastewater Treatment Plant Operator Grade	1
EUD749025006	Wastewater Treatment Plant Operator Grade	1
EUD749025005	Wastewater Treatment Plant Operator Grade	1
EUD749025004	Wastewater Treatment Plant Operator Grade	1
EUD749025003	Wastewater Treatment Plant Operator Grade	1
EUD749025002	Wastewater Treatment Plant Operator Grade	1
EUD749025001	Wastewater Treatment Plant Operator Grade	1
EUD749020004	Wastewater Treatment Plant Operator Grade	1
EUD749020003	Wastewater Treatment Plant Operator Grade	1
EUD749020002	Wastewater Treatment Plant Operator Grade	1
EUD749020001	Wastewater Treatment Plant Operator Grade	1
EUD749030002	Wastewater Treatment Plant Operator Grade	1
EUD749030001	Wastewater Treatment Plant Operator Grade	1
EUD749029025	Wastewater Utility Maintenance Worker I/II	1
EUD749029024	Wastewater Utility Maintenance Worker I/II	1
EUD749029022	Wastewater Utility Maintenance Worker I/II	1
EUD749029021	Wastewater Utility Maintenance Worker I/II	1
EUD749029020	Wastewater Utility Maintenance Worker I/II	1
EUD749029019	Wastewater Utility Maintenance Worker I/II	1
EUD749029018	Wastewater Utility Maintenance Worker I/II	1
EUD749029017	Wastewater Utility Maintenance Worker I/II	1
EUD749029016	Wastewater Utility Maintenance Worker I/II	1
EUD749029015	Wastewater Utility Maintenance Worker I/II	1
EUD749029014	Wastewater Utility Maintenance Worker I/II	1
EUD749029013	Wastewater Utility Maintenance Worker I/II	1
EUD749029012	Wastewater Utility Maintenance Worker I/II	1
EUD749029011	Wastewater Utility Maintenance Worker I/II	1
EUD749029010	Wastewater Utility Maintenance Worker I/II	1
EUD749029009	Wastewater Utility Maintenance Worker I/II	1
EUD749029008	Wastewater Utility Maintenance Worker I/II	1
EUD749029007	Wastewater Utility Maintenance Worker I/II	1

EUD749029006	Wastewater Utility Maintenance Worker I/II	1
EUD749029005	Wastewater Utility Maintenance Worker I/II	1
EUD749029004	Wastewater Utility Maintenance Worker I/II	1
EUD749029003	Wastewater Utility Maintenance Worker I/II	1
EUD749029002	Wastewater Utility Maintenance Worker I/II	1
EUD749029001	Wastewater Utility Maintenance Worker I/II	1
EUD749029023	Wastewater Utility Maintenance Worker I/II	1
EUD749047001	Water Conservation Administrator	1
EUD749078001	Water Conservation Specialist	1
EUD749051005	Water Conservation Worker I/II	1
EUD749051004	Water Conservation Worker I/II	1
EUD749051003	Water Conservation Worker I/II	1
EUD749051002	Water Conservation Worker I/II	1
EUD749051001	Water Conservation Worker I/II	1
EUD749085001	Water Distribution Superintendent	1
EUD749084004	Water Distribution Supervisor	1
EUD749084003	Water Distribution Supervisor	1
EUD749084002	Water Distribution Supervisor	1
EUD749084001	Water Distribution Supervisor	1
EUD749248022	Water Distribution Worker I/II	1
EUD749248021	Water Distribution Worker I/II	1
EUD749248020	Water Distribution Worker I/II	1
EUD749248019	Water Distribution Worker I/II	1
EUD749248018	Water Distribution Worker I/II	1
EUD749248017	Water Distribution Worker I/II	1
EUD749248016	Water Distribution Worker I/II	1
EUD749248015	Water Distribution Worker I/II	1
EUD749248014	Water Distribution Worker I/II	1
EUD749248013	Water Distribution Worker I/II	1
EUD749248012	Water Distribution Worker I/II	1
EUD749248011	Water Distribution Worker I/II	1
EUD749248010	Water Distribution Worker I/II	1
EUD749248009	Water Distribution Worker I/II	1
EUD749248008	Water Distribution Worker I/II	1
EUD749248007	Water Distribution Worker I/II	1
EUD749248006	Water Distribution Worker I/II	1
EUD749248005	Water Distribution Worker I/II	1
EUD749248004	Water Distribution Worker I/II	1
EUD749248003	Water Distribution Worker I/II	1
EUD749248002	Water Distribution Worker I/II	1
EUD749248001	Water Distribution Worker I/II	1
EUD749101001	Water Quality Lab Supervisor	1
EUD749101002	Water Quality Lab Supervisor	1
EUD741053001	Water Quality Technician	1

EUD749175001	Water Treatment Plant Chief Operator	1
EUD749230006	Water Treatment Plant Operator Grade I/II/II	1
EUD749230005	Water Treatment Plant Operator Grade I/II/II	1
EUD749230004	Water Treatment Plant Operator Grade I/II/II	1
EUD749230003	Water Treatment Plant Operator Grade I/II/II	1
EUD749230002	Water Treatment Plant Operator Grade I/II/II	1
EUD749230001	Water Treatment Plant Operator Grade I/II/II	1

Total for Department:	**EUD Environmental Utilities Department**	269

Position Code	Position Title	Allocated FTE
FIN240040002	Accountant I/II	1
FIN240040001	Accountant I/II	1
FIN241370001	Accounting Manager	1
FIN240043001	Accounting Supervisor	1
FIN249427001	Accounts Payable Supervisor	1
FIN240084002	Administrative Technician	0.5
FIN240084001	Administrative Technician	1
FIN241021001	Assistant City Manager/Chief Financial Office	1
FIN2421026001	Assistant Finance Director	1
FIN240915003	Budget Analyst I/II	0.75
FIN240915002	Budget Analyst I/II	1
FIN240915001	Budget Analyst I/II	1
FIN240930001	Budget Manager	1
FIN241060003	Buyer I/II	1
FIN241060002	Buyer I/II	1
FIN241060001	Buyer I/II	1
FIN241450001	Courier	1
FIN249550003	ERP Business Analyst I/II	1
FIN249550002	ERP Business Analyst I/II	1
FIN249550001	ERP Business Analyst I/II	1
FIN246520001	ERP Manager	1
FIN243335019	Finance Clerk I/II	0.63
FIN243335011	Finance Clerk I/II	1
FIN243335009	Finance Clerk I/II	1
FIN243335004	Finance Clerk I/II	1
FIN242900001	Finance Manager	1
FIN243326006	Finance Technician I/II	1
FIN243326003	Finance Technician I/II	1
FIN240050001	Management Analyst I/II	1
FIN244457001	Management Assistant I/II	1

FIN245103002	Payroll Clerk I/II	1
FIN245103001	Payroll Clerk I/II	0.6
FIN249428001	Payroll Supervisor	1
FIN245101002	Payroll Technician I/II	1
FIN245101001	Payroll Technician I/II	1
FIN245652001	Purchasing and Warehouse Manager	1
FIN241051003	Senior Accountant	1
FIN241051002	Senior Accountant	1
FIN241051001	Senior Accountant	1
FIN247139001	Senior Buyer	1
FIN247141001	Senior Payroll Technician	1
FIN247203001	Senior Warehouse Worker	1
FIN248952001	Warehouse Worker I/II	1

Total for Department:	**FIN Finance Department**	41.48

Position Code	**Position Title**	**Allocated FTE**
FIR480071001	Administrative Assistant	1
FIR480084001	Administrative Technician	1
FIR480480001	Assistant Fire Chief	1
FIR481645001	Department Public Information Officer	1
FIR482415001	EMS Quality Assurance Coordinator	1
FIR480905006	Fire Battalion Chief	1
FIR480905004	Fire Battalion Chief	1
FIR480905003	Fire Battalion Chief	1
FIR480905002	Fire Battalion Chief	1
FIR480905001	Fire Battalion Chief	1
FIR480905005	Fire Battalion Chief	1
FIR483320030	Fire Captain	1
FIR483320029	Fire Captain	1
FIR483320028	Fire Captain	1
FIR483320027	Fire Captain	1
FIR483320026	Fire Captain	1
FIR483320025	Fire Captain	1
FIR483320024	Fire Captain	1
FIR483320023	Fire Captain	1
FIR483320022	Fire Captain	1
FIR483320021	Fire Captain	1
FIR483320020	Fire Captain	1
FIR483320019	Fire Captain	1
FIR483320018	Fire Captain	1
FIR483320017	Fire Captain	1

FIR483320016	Fire Captain	1
FIR483320015	Fire Captain	1
FIR483320014	Fire Captain	1
FIR483320013	Fire Captain	1
FIR483320012	Fire Captain	1
FIR483320011	Fire Captain	1
FIR483320010	Fire Captain	1
FIR483320009	Fire Captain	1
FIR483320008	Fire Captain	1
FIR483320007	Fire Captain	1
FIR483320006	Fire Captain	1
FIR483320005	Fire Captain	1
FIR483320004	Fire Captain	1
FIR483320003	Fire Captain	1
FIR483320002	Fire Captain	1
FIR483320001	Fire Captain	1
FIR483330001	Fire Chief	1
FIR483332002	Fire Division Chief	1
FIR483332001	Fire Division Chief	1
FIR483340030	Fire Engineer	1
FIR483340029	Fire Engineer	1
FIR483340028	Fire Engineer	1
FIR483340027	Fire Engineer	1
FIR483340026	Fire Engineer	1
FIR483340025	Fire Engineer	1
FIR483340024	Fire Engineer	1
FIR483340023	Fire Engineer	1
FIR483340022	Fire Engineer	1
FIR483340021	Fire Engineer	1
FIR483340020	Fire Engineer	1
FIR483340019	Fire Engineer	1
FIR483340018	Fire Engineer	1
FIR483340017	Fire Engineer	1
FIR483340016	Fire Engineer	1
FIR483340015	Fire Engineer	1
FIR483340014	Fire Engineer	1
FIR483340013	Fire Engineer	1
FIR483340012	Fire Engineer	1
FIR483340011	Fire Engineer	1
FIR483340010	Fire Engineer	1
FIR483340009	Fire Engineer	1
FIR483340008	Fire Engineer	1
FIR483340007	Fire Engineer	1
FIR483340006	Fire Engineer	1

FIR483340005	Fire Engineer	1
FIR483340004	Fire Engineer	1
FIR483340003	Fire Engineer	1
FIR483340002	Fire Engineer	1
FIR483340001	Fire Engineer	1
FIR481022001	Fire and Environmental Inspection Superviso	1
FIR483377005	Fire and Environmental Safety Inspector I/II	1
FIR483377004	Fire and Environmental Safety Inspector I/II	1
FIR483377003	Fire and Environmental Safety Inspector I/II	1
FIR483377002	Fire and Environmental Safety Inspector I/II	1
FIR483377001	Fire and Environmental Safety Inspector I/II	1
FIR483355036	Firefighter Paramedic I/II	1
FIR483355035	Firefighter Paramedic I/II	1
FIR483355034	Firefighter Paramedic I/II	1
FIR483355033	Firefighter Paramedic I/II	1
FIR483355032	Firefighter Paramedic I/II	1
FIR483355031	Firefighter Paramedic I/II	1
FIR483355030	Firefighter Paramedic I/II	1
FIR483355029	Firefighter Paramedic I/II	1
FIR483355028	Firefighter Paramedic I/II	1
FIR483355027	Firefighter Paramedic I/II	1
FIR483355026	Firefighter Paramedic I/II	1
FIR483355025	Firefighter Paramedic I/II	1
FIR483355024	Firefighter Paramedic I/II	1
FIR483355023	Firefighter Paramedic I/II	1
FIR483355022	Firefighter Paramedic I/II	1
FIR483355021	Firefighter Paramedic I/II	1
FIR483355020	Firefighter Paramedic I/II	1
FIR483355019	Firefighter Paramedic I/II	1
FIR483355018	Firefighter Paramedic I/II	1
FIR483355017	Firefighter Paramedic I/II	1
FIR483355016	Firefighter Paramedic I/II	1
FIR483355015	Firefighter Paramedic I/II	1
FIR483355014	Firefighter Paramedic I/II	1
FIR483355013	Firefighter Paramedic I/II	1
FIR483355012	Firefighter Paramedic I/II	1
FIR483355011	Firefighter Paramedic I/II	1
FIR483355010	Firefighter Paramedic I/II	1
FIR483355009	Firefighter Paramedic I/II	1
FIR483355008	Firefighter Paramedic I/II	1
FIR483355007	Firefighter Paramedic I/II	1
FIR483355006	Firefighter Paramedic I/II	1
FIR483355005	Firefighter Paramedic I/II	1
FIR483355004	Firefighter Paramedic I/II	1

FIR483355003	Firefighter Paramedic I/II	1
FIR483355002	Firefighter Paramedic I/II	1
FIR483355001	Firefighter Paramedic I/II	1
FIR483412001	GIS Analyst I/II	1
FIR480050001	Management Analyst I/II	1
FIR484957001	Office Assistant I/II	1

Total for Department:	**FIR Fire Department**	119

Position Code	**Position Title**	**Allocated FTE**
HRD280071001	Administrative Assistant	1
HRD280484001	Assistant Human Resources Director	1
HRD283596003	Human Resources Analyst I/II	1
HRD283596002	Human Resources Analyst I/II	1
HRD283596001	Human Resources Analyst I/II	1
HRD283598001	Human Resources Director	1
HRD283599001	Human Resources Manager	1
HRD285235006	Human Resources Technician	1
HRD285235005	Human Resources Technician	1
HRD285235004	Human Resources Technician	1
HRD285235003	Human Resources Technician	1
HRD285235002	Human Resources Technician	1
HRD285235001	Human Resources Technician	1
HRD286450001	Risk Manager	1
HRD287178002	Senior Human Resources Technician	1
HRD287178001	Senior Human Resources Technician	1

Total for Department:	**HRD Human Resources Department**	16

Position Code	**Position Title**	**Allocated FTE**
ITD320084001	Administrative Technician	1
ITD329558002	Assistant Information Technology Director	1
ITD329558001	Assistant Information Technology Director	1
ITD321362012	Business Systems Analyst I/II	1
ITD321362011	Business Systems Analyst I/II	1
ITD321362010	Business Systems Analyst I/II	1
ITD321362009	Business Systems Analyst I/II	1
ITD321362008	Business Systems Analyst I/II	1
ITD321362007	Business Systems Analyst I/II	1

ITD321362006	Business Systems Analyst I/II	1
ITD321362005	Business Systems Analyst I/II	1
ITD321362004	Business Systems Analyst I/II	1
ITD321362003	Business Systems Analyst I/II	1
ITD321362002	Business Systems Analyst I/II	1
ITD321362001	Business Systems Analyst I/II	1
ITD321180001	Chief Information Officer	1
ITD321552003	Database Analyst I/II	1
ITD321552002	Database Analyst I/II	1
ITD321552001	Database Analyst I/II	1
ITD323625001	Information Security Administrator	1
ITD323794013	Information Technology Analyst I/II	1
ITD323794012	Information Technology Analyst I/II	1
ITD323794011	Information Technology Analyst I/II	1
ITD323794010	Information Technology Analyst I/II	1
ITD323794009	Information Technology Analyst I/II	1
ITD323794008	Information Technology Analyst I/II	1
ITD323794007	Information Technology Analyst I/II	1
ITD323794006	Information Technology Analyst I/II	1
ITD323794005	Information Technology Analyst I/II	1
ITD323794004	Information Technology Analyst I/II	1
ITD323794003	Information Technology Analyst I/II	1
ITD323794002	Information Technology Analyst I/II	1
ITD323794001	Information Technology Analyst I/II	1
ITD329542001	Information Technology Client Services Supe	1
ITD323602005	Information Technology Program Manager	1
ITD323602004	Information Technology Program Manager	1
ITD323602003	Information Technology Program Manager	1
ITD323602002	Information Technology Program Manager	1
ITD323602001	Information Technology Program Manager	1
ITD323618003	Information Technology Technician I/II	1
ITD323618002	Information Technology Technician I/II	1
ITD323618001	Information Technology Technician I/II	1
ITD327130003	Senior Business Systems Analyst	1
ITD327130002	Senior Business Systems Analyst	1
ITD327130001	Senior Business Systems Analyst	1
ITD327145001	Senior Database Analyst	1
ITD327149003	Senior Information Technology Technician	1

Total for Department:	**ITD Information Technology Department**	47

Position Code	**Position Title**	**Allocated FTE**

PAC181645001	Department Public Information Officer	1
PAC181659001	Deputy City Manager	1
PAC184517002	Marketing and Communication Analyst I/II	1
PAC184517001	Marketing and Communication Analyst I/II	1
PAC185565001	Public Information Officer	1
PAC188426001	Video and Multimedia Technician	1

Total for Department:	**PAC Public Affairs and Communications**	6

Position Code	**Position Title**	**Allocated FTE**
POL440071001	Administrative Assistant	1
POL440100002	Animal Control Officer	1
POL440100001	Animal Control Officer	1
POL440110001	Animal Control Supervisor	1
POL441430003	Communications Supervisor	1
POL441430002	Communications Supervisor	1
POL441430001	Communications Supervisor	1
POL441380010	Community Services Officer I/II	1
POL441380009	Community Services Officer I/II	1
POL441380008	Community Services Officer I/II	1
POL441380007	Community Services Officer I/II	1
POL441380006	Community Services Officer I/II	1
POL441380005	Community Services Officer I/II	1
POL441380004	Community Services Officer I/II	1
POL441380003	Community Services Officer I/II	1
POL441380002	Community Services Officer I/II	1
POL441380001	Community Services Officer I/II	1
POL441475002	Crime Analyst	1
POL441475001	Crime Analyst	1
POL441645001	Department Public Information Officer	1
POL441700021	Dispatcher I/II	1
POL441700020	Dispatcher I/II	1
POL441700019	Dispatcher I/II	1
POL441700018	Dispatcher I/II	1
POL441700017	Dispatcher I/II	1
POL441700016	Dispatcher I/II	1
POL441700015	Dispatcher I/II	1
POL441700014	Dispatcher I/II	1
POL441700013	Dispatcher I/II	1
POL441700012	Dispatcher I/II	1

POL441700011	Dispatcher I/II	1
POL441700010	Dispatcher I/II	1
POL441700009	Dispatcher I/II	1
POL441700008	Dispatcher I/II	1
POL441700007	Dispatcher I/II	1
POL441700006	Dispatcher I/II	1
POL441700005	Dispatcher I/II	1
POL441700004	Dispatcher I/II	1
POL441700003	Dispatcher I/II	1
POL441700002	Dispatcher I/II	1
POL441700001	Dispatcher I/II	1
POL440050001	Management Analyst I/II	1
POL445400003	Police Captain	1
POL445400002	Police Captain	1
POL445400001	Police Captain	1
POL445410001	Police Chief	1
POL445420007	Police Lieutenant	1
POL445420006	Police Lieutenant	1
POL445420005	Police Lieutenant	1
POL445420004	Police Lieutenant	1
POL445420003	Police Lieutenant	1
POL445420002	Police Lieutenant	1
POL445420001	Police Lieutenant	1
POL445430117	Police Officer/Police Trainee	1
POL445430116	Police Officer/Police Trainee	1
POL445430115	Police Officer/Police Trainee	1
POL445430114	Police Officer/Police Trainee	1
POL445430113	Police Officer/Police Trainee	1
POL445430112	Police Officer/Police Trainee	1
POL445430111	Police Officer/Police Trainee	1
POL445430110	Police Officer/Police Trainee	1
POL445430109	Police Officer/Police Trainee	1
POL445430108	Police Officer/Police Trainee	1
POL445430107	Police Officer/Police Trainee	1
POL445430106	Police Officer/Police Trainee	1
POL445430105	Police Officer/Police Trainee	1
POL445430104	Police Officer/Police Trainee	1
POL445430103	Police Officer/Police Trainee	1
POL445430102	Police Officer/Police Trainee	1
POL445430101	Police Officer/Police Trainee	1
POL445430100	Police Officer/Police Trainee	1
POL445430099	Police Officer/Police Trainee	1
POL445430098	Police Officer/Police Trainee	1
POL445430097	Police Officer/Police Trainee	1

POL445430096	Police Officer/Police Trainee	1
POL445430095	Police Officer/Police Trainee	1
POL445430094	Police Officer/Police Trainee	1
POL445430093	Police Officer/Police Trainee	1
POL445430092	Police Officer/Police Trainee	1
POL445430091	Police Officer/Police Trainee	1
POL445430090	Police Officer/Police Trainee	1
POL445430089	Police Officer/Police Trainee	1
POL445430088	Police Officer/Police Trainee	1
POL445430087	Police Officer/Police Trainee	1
POL445430086	Police Officer/Police Trainee	1
POL445430085	Police Officer/Police Trainee	1
POL445430084	Police Officer/Police Trainee	1
POL445430083	Police Officer/Police Trainee	1
POL445430082	Police Officer/Police Trainee	1
POL445430081	Police Officer/Police Trainee	1
POL445430080	Police Officer/Police Trainee	1
POL445430079	Police Officer/Police Trainee	1
POL445430078	Police Officer/Police Trainee	1
POL445430077	Police Officer/Police Trainee	1
POL445430076	Police Officer/Police Trainee	1
POL445430075	Police Officer/Police Trainee	1
POL445430074	Police Officer/Police Trainee	1
POL445430073	Police Officer/Police Trainee	1
POL445430072	Police Officer/Police Trainee	1
POL445430071	Police Officer/Police Trainee	1
POL445430070	Police Officer/Police Trainee	1
POL445430069	Police Officer/Police Trainee	1
POL445430068	Police Officer/Police Trainee	1
POL445430067	Police Officer/Police Trainee	1
POL445430066	Police Officer/Police Trainee	1
POL445430065	Police Officer/Police Trainee	1
POL445430064	Police Officer/Police Trainee	1
POL445430063	Police Officer/Police Trainee	1
POL445430062	Police Officer/Police Trainee	1
POL445430061	Police Officer/Police Trainee	1
POL445430060	Police Officer/Police Trainee	1
POL445430059	Police Officer/Police Trainee	1
POL445430058	Police Officer/Police Trainee	1
POL445430057	Police Officer/Police Trainee	1
POL445430056	Police Officer/Police Trainee	1
POL445430055	Police Officer/Police Trainee	1
POL445430054	Police Officer/Police Trainee	1
POL445430053	Police Officer/Police Trainee	1

POL445430052	Police Officer/Police Trainee	1
POL445430051	Police Officer/Police Trainee	1
POL445430050	Police Officer/Police Trainee	1
POL445430049	Police Officer/Police Trainee	1
POL445430048	Police Officer/Police Trainee	1
POL445430047	Police Officer/Police Trainee	1
POL445430046	Police Officer/Police Trainee	1
POL445430045	Police Officer/Police Trainee	1
POL445430044	Police Officer/Police Trainee	1
POL445430043	Police Officer/Police Trainee	1
POL445430042	Police Officer/Police Trainee	1
POL445430041	Police Officer/Police Trainee	1
POL445430040	Police Officer/Police Trainee	1
POL445430039	Police Officer/Police Trainee	1
POL445430038	Police Officer/Police Trainee	1
POL445430037	Police Officer/Police Trainee	1
POL445430036	Police Officer/Police Trainee	1
POL445430035	Police Officer/Police Trainee	1
POL445430034	Police Officer/Police Trainee	1
POL445430033	Police Officer/Police Trainee	1
POL445430032	Police Officer/Police Trainee	1
POL445430031	Police Officer/Police Trainee	1
POL445430030	Police Officer/Police Trainee	1
POL445430029	Police Officer/Police Trainee	1
POL445430028	Police Officer/Police Trainee	1
POL445430027	Police Officer/Police Trainee	1
POL445430026	Police Officer/Police Trainee	1
POL445430025	Police Officer/Police Trainee	1
POL445430024	Police Officer/Police Trainee	1
POL445430023	Police Officer/Police Trainee	1
POL445430022	Police Officer/Police Trainee	1
POL445430021	Police Officer/Police Trainee	1
POL445430020	Police Officer/Police Trainee	1
POL445430019	Police Officer/Police Trainee	1
POL445430018	Police Officer/Police Trainee	1
POL445430017	Police Officer/Police Trainee	1
POL445430016	Police Officer/Police Trainee	1
POL445430015	Police Officer/Police Trainee	1
POL445430014	Police Officer/Police Trainee	1
POL445430013	Police Officer/Police Trainee	1
POL445430012	Police Officer/Police Trainee	1
POL445430011	Police Officer/Police Trainee	1
POL445430010	Police Officer/Police Trainee	1
POL445430009	Police Officer/Police Trainee	1

POL445430008	Police Officer/Police Trainee	1
POL445430007	Police Officer/Police Trainee	1
POL445430006	Police Officer/Police Trainee	1
POL445430005	Police Officer/Police Trainee	1
POL445430004	Police Officer/Police Trainee	1
POL445430003	Police Officer/Police Trainee	1
POL445430002	Police Officer/Police Trainee	1
POL445430001	Police Officer/Police Trainee	1
POL445434004	Police Property and Evidence Clerk I/II	1
POL445434003	Police Property and Evidence Clerk I/II	1
POL445434002	Police Property and Evidence Clerk I/II	1
POL445434001	Police Property and Evidence Clerk I/II	1
POL445429001	Police Property and Evidence Supervisor	1
POL445440011	Police Records Clerk I/II	1
POL445440010	Police Records Clerk I/II	1
POL445440009	Police Records Clerk I/II	1
POL445440008	Police Records Clerk I/II	1
POL445440007	Police Records Clerk I/II	1
POL445440006	Police Records Clerk I/II	1
POL445440005	Police Records Clerk I/II	1
POL445440004	Police Records Clerk I/II	1
POL445440003	Police Records Clerk I/II	1
POL445440002	Police Records Clerk I/II	1
POL445440001	Police Records Clerk I/II	1
POL445494004	Police Scene Technician I/II	1
POL445494003	Police Scene Technician I/II	1
POL445494002	Police Scene Technician I/II	1
POL445494001	Police Scene Technician I/II	1
POL445470015	Police Sergeant	1
POL445470014	Police Sergeant	1
POL445470013	Police Sergeant	1
POL445470012	Police Sergeant	1
POL445470011	Police Sergeant	1
POL445470010	Police Sergeant	1
POL445470009	Police Sergeant	1
POL445470008	Police Sergeant	1
POL445470007	Police Sergeant	1
POL445470006	Police Sergeant	1
POL445470005	Police Sergeant	1
POL445470004	Police Sergeant	1
POL445470003	Police Sergeant	1
POL445470002	Police Sergeant	1
POL445470001	Police Sergeant	1
POL445489002	Police Services Administrator	1

POL445489001	Police Services Administrator	1
POL441039001	Police Social Services Practitioner	1
POL445657001	Public Safety Program Coordinator	1
POL445748002	Records Supervisor	1
POL445748001	Records Supervisor	1

Total for Department:	**POL Police Department**	211

Position Code	Position Title	Allocated FTE
PRL580071001	Administrative Assistant	1
PRL580084006	Administrative Technician	1
PRL580084005	Administrative Technician	1
PRL580084004	Administrative Technician	1
PRL580084003	Administrative Technician	1
PRL580084002	Administrative Technician	1
PRL580084001	Administrative Technician	1
PRL588302001	Aquatics Maintenance Technician	1
PRL588300001	Arborist Technician	1
PRL580376002	Assistant Child Care Site Coordinator	1
PRL580376001	Assistant Child Care Site Coordinator	1
PWD621005011	Associate (PE)/Assistant/Junior Engineer	1
PRL581225009	Child Care Site Coordinator	1
PRL581225008	Child Care Site Coordinator	1
PRL581225007	Child Care Site Coordinator	1
PRL581225006	Child Care Site Coordinator	1
PRL581225005	Child Care Site Coordinator	1
PRL581225004	Child Care Site Coordinator	1
PRL581225003	Child Care Site Coordinator	1
PRL581225002	Child Care Site Coordinator	1
PRL581225001	Child Care Site Coordinator	1
PRL581645002	Department Public Information Officer	1
PRL585075001	Irrigation Technician	1
PRL585075002	Irrigation Technician	1
PRL584152007	Librarian I/II	0.5
PRL584152006	Librarian I/II	1
PRL584152005	Librarian I/II	1
PRL584152004	Librarian I/II	1
PRL584152002	Librarian I/II	1
PRL584152001	Librarian I/II	1
PRL584210005	Library Assistant I/II	1
PRL584210003	Library Assistant I/II	1
PRL584210002	Library Assistant I/II	1

PRL584210001	Library Assistant I/II	1
PRL584250003	Library Technician	1
PRL584250002	Library Technician	1
PRL584250001	Library Technician	1
PRL580050002	Management Analyst I/II	1
PRL580050001	Management Analyst I/II	1
PRL584517001	Marketing and Communication Analyst I/II	1
PRL589545001	Natural Resources Specialist I/II	1
PRL584872003	Natural Resources Worker I/II	1
PRL584872002	Natural Resources Worker I/II	1
PRL584872001	Natural Resources Worker I/II	1
PRL584957009	Office Assistant I/II	1
PRL584957008	Office Assistant I/II	1
PRL584957007	Office Assistant I/II	1
PRL584957006	Office Assistant I/II	1
PRL584957005	Office Assistant I/II	1
PRL584957004	Office Assistant I/II	1
PRL584957003	Office Assistant I/II	1
PRL584957002	Office Assistant I/II	1
PRL584957001	Office Assistant I/II	1
PRL585022002	Park Development Project Manager I/II	1
PRL585022001	Park Development Project Manager I/II	1
PRL585080020	Parks Maintenance Worker I/II	1
PRL585080019	Parks Maintenance Worker I/II	1
PRL585080018	Parks Maintenance Worker I/II	1
PRL585080017	Parks Maintenance Worker I/II	1
PRL585080016	Parks Maintenance Worker I/II	1
PRL585080015	Parks Maintenance Worker I/II	1
PRL585080014	Parks Maintenance Worker I/II	1
PRL585080013	Parks Maintenance Worker I/II	1
PRL585080012	Parks Maintenance Worker I/II	1
PRL585080011	Parks Maintenance Worker I/II	1
PRL585080010	Parks Maintenance Worker I/II	1
PRL585080009	Parks Maintenance Worker I/II	1
PRL585080008	Parks Maintenance Worker I/II	1
PRL585080007	Parks Maintenance Worker I/II	1
PRL585080006	Parks Maintenance Worker I/II	1
PRL585080005	Parks Maintenance Worker I/II	1
PRL585080004	Parks Maintenance Worker I/II	1
PRL585080003	Parks Maintenance Worker I/II	1
PRL585080002	Parks Maintenance Worker I/II	1
PRL585080001	Parks Maintenance Worker I/II	1
PRL585024001	Parks Planning and Development Superinten	1
PRL581278005	Parks Project Technician	1

PRL581278004	Parks Project Technician	1
PRL581278003	Parks Project Technician	1
PRL581278002	Parks Project Technician	1
PRL581278001	Parks Project Technician	1
PRL589543010	Parks Recreation and Libraries Coordinator I/	1
PRL589543009	Parks Recreation and Libraries Coordinator I/	1
PRL589543007	Parks Recreation and Libraries Coordinator I/	1
PRL589543006	Parks Recreation and Libraries Coordinator I/	1
PRL589543005	Parks Recreation and Libraries Coordinator I/	1
PRL589543004	Parks Recreation and Libraries Coordinator I/	1
PRL589543003	Parks Recreation and Libraries Coordinator I/	1
PRL589543002	Parks Recreation and Libraries Coordinator I/	1
PRL589543001	Parks Recreation and Libraries Coordinator I/	1
PRL589543008	Parks Recreation and Libraries Coordinator I/	1
PRL585082001	Parks Recreation and Libraries Director	1
PRL589547003	Parks Recreation and Libraries Manager	1
PRL589547002	Parks Recreation and Libraries Manager	1
PRL589547001	Parks Recreation and Libraries Manager	1
PRL589546005	Parks Recreation and Libraries Superintender	1
PRL589546004	Parks Recreation and Libraries Superintender	1
PRL589546003	Parks Recreation and Libraries Superintender	1
PRL589546002	Parks Recreation and Libraries Superintender	1
PRL589546001	Parks Recreation and Libraries Superintender	1
PRL585069004	Parks Supervisor	1
PRL585069003	Parks Supervisor	1
PRL585069002	Parks Supervisor	1
PRL585069001	Parks Supervisor	1
PRL589544009	Recreation and Library Supervisor	1
PRL589544008	Recreation and Library Supervisor	1
PRL589544007	Recreation and Library Supervisor	1
PRL589544006	Recreation and Library Supervisor	1
PRL589544005	Recreation and Library Supervisor	1
PRL589544004	Recreation and Library Supervisor	1
PRL589544003	Recreation and Library Supervisor	1
PRL589544002	Recreation and Library Supervisor	1
PRL589544001	Recreation and Library Supervisor	1
PRL583733001	Senior Interpretive Services Specialist	1
PRL587192006	Senior Parks Maintenance Worker	1
PRL587192005	Senior Parks Maintenance Worker	1
PRL587192004	Senior Parks Maintenance Worker	1
PRL587192003	Senior Parks Maintenance Worker	1
PRL587192002	Senior Parks Maintenance Worker	1
PRL581504002	Tree Trimmer I/II	1
PRL581504001	Tree Trimmer I/II	1

PRL588762001	Urban Forester	1
PRL581641005	Youth Development Program Coordinator	1
PRL581641004	Youth Development Program Coordinator	1
PRL581641003	Youth Development Program Coordinator	1
PRL581641002	Youth Development Program Coordinator	1
PRL581641001	Youth Development Program Coordinator	1

Total for Department:	**PRL Parks Recreation and Libraries**	126.5

Position Code	Position Title	Allocated FTE
PWD620071001	Administrative Assistant	1
PWD620084006	Administrative Technician	0.75
PWD620084005	Administrative Technician	1
PWD620084004	Administrative Technician	1
PWD620084003	Administrative Technician	1
PWD620084002	Administrative Technician	1
PWD620084001	Administrative Technician	1
PWD620088003	Alternative Transportation Analyst I/II	0.75
PWD620088001	Alternative Transportation Analyst I/II	1
PWD620090001	Alternative Transportation Manager	1
PWD621005010	Associate (PE)/Assistant/Junior Engineer	1
PWD621005009	Associate (PE)/Assistant/Junior Engineer	1
PWD621005008	Associate (PE)/Assistant/Junior Engineer	1
PWD621005007	Associate (PE)/Assistant/Junior Engineer	1
PWD621005006	Associate (PE)/Assistant/Junior Engineer	1
PWD621005005	Associate (PE)/Assistant/Junior Engineer	1
PWD621005004	Associate (PE)/Assistant/Junior Engineer	1
PWD621005003	Associate (PE)/Assistant/Junior Engineer	1
PWD621005002	Associate (PE)/Assistant/Junior Engineer	1
PWD621005001	Associate (PE)/Assistant/Junior Engineer	1
PWD621032005	Building Maintenance Worker I/II	1
PWD621032004	Building Maintenance Worker I/II	1
PWD621032003	Building Maintenance Worker I/II	1
PWD621032002	Building Maintenance Worker I/II	1
PWD621032001	Building Maintenance Worker I/II	1
PWD621401001	Community Relations Analyst	1
PWD621485005	Custodian	1
PWD621485004	Custodian	1
PWD621485003	Custodian	1
PWD621485002	Custodian	1
PWD621025001	Custodian Supervisor	1

PWD622385004	Electronics Technician I/II	1
PWD622385003	Electronics Technician I/II	1
PWD622385002	Electronics Technician I/II	1
PWD622385001	Electronics Technician I/II	1
PWD621277001	Engineering Manager	1
PWD621350001	Engineering Technician I/II	1
PWD622560004	Equipment Serviceworker	1
PWD622560003	Equipment Serviceworker	1
PWD622560002	Equipment Serviceworker	1
PWD622560001	Equipment Serviceworker	1
PWD623395001	Facilities Manager	1
PWD624321001	Facilities Supervisor	1
PWD623319001	Fleet Management Technician	1
PWD623392001	Fleet Manager	1
PWD622565001	Fleet Services Supervisor	1
PWD622214001	GIS Technician I/II	1
PWD620050002	Management Analyst I/II	1
PWD620050001	Management Analyst I/II	1
PWD624501009	Mechanic I/II	1
PWD624501008	Mechanic I/II	1
PWD624501007	Mechanic I/II	1
PWD624501006	Mechanic I/II	1
PWD624501005	Mechanic I/II	1
PWD624501004	Mechanic I/II	1
PWD624501003	Mechanic I/II	1
PWD624501002	Mechanic I/II	1
PWD624501001	Mechanic I/II	1
PWD624957006	Office Assistant I/II	1
PWD624957005	Office Assistant I/II	1
PWD624957004	Office Assistant I/II	1
PWD624957003	Office Assistant I/II	1
PWD624957002	Office Assistant I/II	1
PWD624957001	Office Assistant I/II	1
PWD625519001	Preventative Maintenance Supervisor	1
PWD625560002	Project Coordinator	1
PWD625560001	Project Coordinator	1
PWD621069001	Project Supervisor	1
PWD625635001	Public Works Director	1
PWD627119001	Senior Building Maintenance Worker	1
PWD627170001	Senior Electronic Technician	1
PWD627142003	Senior Engineer	1
PWD627142002	Senior Engineer	1
PWD627142001	Senior Engineer	1
PWD627189002	Senior Mechanic	1

PWD627189001	Senior Mechanic	1
PWD627187006	Senior Street Maintenance Worker	1
PWD627187005	Senior Street Maintenance Worker	1
PWD627187004	Senior Street Maintenance Worker	1
PWD627187003	Senior Street Maintenance Worker	1
PWD627187002	Senior Street Maintenance Worker	1
PWD627187001	Senior Street Maintenance Worker	1
PWD627520001	Street Maintenance Superintendent	1
PWD627522003	Street Maintenance Supervisor	1
PWD627522002	Street Maintenance Supervisor	1
PWD627522001	Street Maintenance Supervisor	1
PWD627530019	Street Maintenance Worker I/II	1
PWD627530018	Street Maintenance Worker I/II	1
PWD627530017	Street Maintenance Worker I/II	1
PWD627530016	Street Maintenance Worker I/II	1
PWD627530015	Street Maintenance Worker I/II	1
PWD627530014	Street Maintenance Worker I/II	1
PWD627530013	Street Maintenance Worker I/II	1
PWD627530012	Street Maintenance Worker I/II	1
PWD627530011	Street Maintenance Worker I/II	1
PWD627530010	Street Maintenance Worker I/II	1
PWD627530009	Street Maintenance Worker I/II	1
PWD627530008	Street Maintenance Worker I/II	1
PWD627530007	Street Maintenance Worker I/II	1
PWD627530006	Street Maintenance Worker I/II	1
PWD627530005	Street Maintenance Worker I/II	1
PWD627530004	Street Maintenance Worker I/II	1
PWD627530003	Street Maintenance Worker I/II	1
PWD627530002	Street Maintenance Worker I/II	1
PWD627530001	Street Maintenance Worker I/II	1
PWD627540005	Street Sweeper Operator	1
PWD627540004	Street Sweeper Operator	1
PWD627540003	Street Sweeper Operator	1
PWD627540002	Street Sweeper Operator	1
PWD627540001	Street Sweeper Operator	1
PWD622376002	Traffic Signal Maintenance Worker I/II	1
PWD622376001	Traffic Signal Maintenance Worker I/II	1
PWD621059001	Transit Operations Analyst I/II	1
PWD621052001	Transportation Grants Analyst	1
PWD628938001	Vehicle Maintenance Parts Buyer	1
PWD628940001	Vehicle Maintenance Servicewriter	1
PWD628952001	Warehouse Worker I/II	1

Total for Department:	**PWD Public Works**	116.5

Total for All Departments	Allocated FTE
	1,259.73

COUNCIL COMMUNICATION

CC #: 1595
File #: 0102

Title: Council Discretionary Funds - Budget Adjustment
Contact: Heather Blanco 916-746-1171 hblanco@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.24.

RECOMMENDATION TO COUNCIL

Recommend Council adopt an ordinance approving a budget adjustment in the amount of $14,509 to carry forward unappropriated FY2020-21 Discretionary Funds for use in FY2021-22.

BACKGROUND

The Citizens' Benefit Fund was established in 1993 with the net proceeds from the sale of the Roseville Hospital. The City Council may, after receiving the recommendation of the Roseville Grants Advisory Commission, annually appropriate up to 90 percent of the annual earnings of the Citizens' Benefit Fund for the purpose of improving the quality of life for the citizens of the City of Roseville. The City Council, without the recommendation of the Roseville Grants Advisory Commission, may annually appropriate a minor amount up to $15,000 of the annual earnings for the purpose of improving the quality of life in Roseville.

The City's fiscal year ended on June 30, 2021, at which time the balance was $14,509.

Per Section 4.06.040 of the Roseville Municipal Code, the unappropriated amount will be carried forward to subsequent fiscal years. Doing so would allow the Council greater flexibility on discretionary requests received in FY2021-22. Carrying forward the unspent $14,509 will increase the Council Discretionary Funds for FY2021-22 to $29,509. The method to process the carry-over is the standard budget adjustment request form.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund. Annually, the Assistant City Manager/Chief Financial Officer allocates $15,000 of the annual earnings on the Citizens' Benefit Fund per section 4.06.040 in the Municipal Code and includes it in the annual budget along with the Citizens' Benefit Fund resources available for appropriation each year. These earnings are restricted for the purpose of improving the quality of life for Roseville residents and appropriated by the City Council.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a budget adjustment meets the above criteria and is not subject to CEQA. No additional environmental review is required.

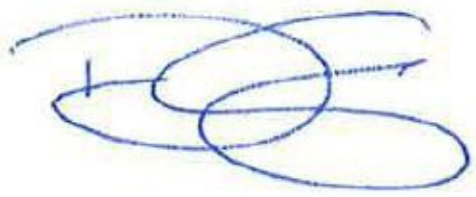
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Heather Blanco, Management Assistant

Sonia Orozco, City Clerk



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Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6380

Budget Adjustment

Remaining Funds Spreadsheet

ORDINANCE NO. 6380

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended by transferring appropriations as listed on the attached budget adjustment for Council Discretionary Funds.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Heather Blanco, Management Assistant
FISCAL YEAR: FY2021

PREPARER NAME & TITLE: Heather Blanco, Management Assistant
COUNCIL DATE (if applicable): 7/21/2021

DEPARTMENT/DIVISION: City Manager
ORDINANCE:

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3901	5570	54091	000000	14,509	Citizen Benefit Trust - Council Discretionary Funds FY21 to FY22 balance Carry forward - FUNCTION=30504
			TOTAL	14,509	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
			TOTAL	-	

NET ADJUSTMENT	14,509	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3901				(14,509)	Reduce Citizen's Benefit Trust fund balance
			TOTAL	(14,509)	

Justification for Budget Adjustment:

Per Roseville Municipal Code - Section 4.060.040, City Council has the authority to carry forward any unappropriated Citizen's Benefit Trust (Council Discretionary funds) from one fiscal year to the next. City Council Action will be taken on 7/21/2021 to request the carry forward of $14,509 from FY2021 to FY2022, which will increase the Council's Discretionary Funds for FY2022 to $29,509 allowing the Council greater flexibility on discretionary requests received in FY2022.

REQUIRED APPROVALS:

REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE 6/30/21	BUDGET MANAGER / DESIGNEE	DATE Digitally signed by Scott Pettingell Date: 2021.07.01 17:14:06 -07'00'
CHIEF FINANCIAL OFFICER / DESIGNEE	DATE Digitally signed by Dennis Kauffman Date: 2021.07.02 09:02:08 -07'00'	CITY MANAGER / DESIGNEE	DATE

BUDGET DEPARTMENT USE ONLY:

POSTED BY DATE

Revised: June 24, 2019

6/30/20211:56 PM

Council Discretionary Funds
3901-5570-54091-000000-30504

FY 2021

Date	Requestor	Purpose	Requested By	Council Action	Budgeted	Committed	Paid in FY19	Date Paid	Balance	Comment
07/01/20		FY21 Allocation			$15,000.00				$15,000.00	
07/01/20	Carry Over from FY20				$21,909.00				$21,909.00	Carry Over from FY20
									$36,909.00	
06/24/20	Blue Line Arts, Inc	Tour, Talk, and Create Program for local schools	Dom	9/2/2020		$ 7,500.00			$29,409.00	requested $10,000
08/06/20	Gathering Inn	Gathering for Hope Program	Dom	09/02/20		$ 2,500.00			$26,909.00	requested $2500
09/29/20	ReCreate	Create Science, Technology, Engineering and Mathematics (STEM) ktis	John	11/18/20		$ 3,000.00			$23,909.00	requested $8000
09/29/20	Placer Breast Cancer Foundation	awareness campaign	John	11/18/2020		$ 1,000.00			$22,909.00	requested $1000
01/08/21	GreenFamilySurvival.org	Feed the hungry	Krista	2/17/2021		$ 1,400.00			$21,509.00	requested $1400
04/06/21	Woody Williams Foundation	Construct and install Gold Star Family Memorial Monument	Krista	4/6/2021		$ 5,000.00			$16,509.00	requested $5000
5/19/2021	Roseville Crime Stoppers	Annual Fun Run	Tracy/Krista	6/16/2021		$ 2,000.00			$14,509.00	requested $2000
				Totals	$36,909.00	$ 22,400.00			$14,509.00	
03/30/21	Gathering Inn	Gathering for Hope Program								reqt $5000 (not eligible until FY22)

COUNCIL COMMUNICATION

CC #: 1622
File #: 0400-04-17-2 & 0400-02

Title:	Second Reading - Infill Parcel 209, Atkinson Self-Storage - Rezone
Contact:	Sean Morales 916-774-5282 smorales@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.25.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 6385 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ZONING ORDINANCE NO. 5428 and NO. 1429 OF THE CITY OF ROSEVILLE CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED WITHIN THE CITY OF ROSEVILLE, for second reading and adoption.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

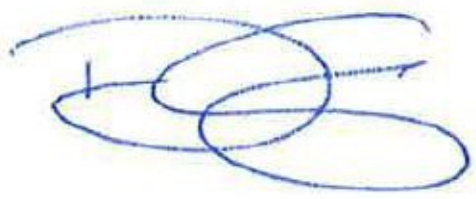
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D - Enhance economic vitality

Respectfully Submitted,

Sean Morales, Assistant Planner

Mike Isom, Development Services Director



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Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6385

ORDINANCE NO. 6385

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ZONING ORDINANCE NO. 5428 AND NO. 1429 OF THE CITY OF ROSEVILLE CHANGING THE ZONING OF CERTAIN REAL PROPERTY LOCATED WITHIN THE CITY OF ROSEVILLE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The Council of the City of Roseville has reviewed the findings of the Planning Commission recommending approval of the rezone specified herein, and makes the following findings pursuant to Section 19.86.050 of the Zoning Ordinance:

1. The rezone is consistent with the public interest, health, safety, or welfare of the City; and

2. The rezone is consistent with the General Plan and any applicable Specific Plan of the City.

SECTION 2. Section 19.06.020 of the Zoning Ordinance of the City of Roseville, Ordinance No. 5428, and Ordinance No. 1429 are amended to change the zoning of that portion of certain real property within the City of Roseville known as Infill Parcel 209 and Infill Parcel 17, as shown and so designated in Exhibit "B", which is attached hereto and incorporated herein by reference, from 5.68 acres of Planned Development 59 (PD 59) allowing a parking lot use and .17 acres of Single-Family Residential (R1), to 5.85 acres of Planned Development 59 (PD 59) allowing a personal storage facility with recreational vehicle and boat storage use.

SECTION 3. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 4. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication byposting.

PASSED AND ADOPTED by the Council of the City of Roseville this_____day of _____, 20____, by the following vote on roll

call: AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

COUNCIL COMMUNICATION

CC #: 1623
File #: 0400-04-12-1 & 0400-03 & 0400-04

Title:	Second Reading - Sierra Vista Specific Plan - Barbaccia Development Agreement Amendment
Contact:	Derek Ogden 916-776-1348 dogden@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.26.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 6386 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE FIRST AMENDMENT TO THE CYRIL G. BARBACCIA IRREVOCABELE TRUST DEVELOPMENT AGREEMENT REALATIVE TO THE SIERRA VISTA SPECIFIC PLAN, for second reading and adoption.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

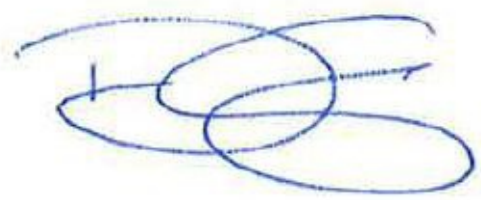
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Derek Ogden, Senior Planner

Mike Isom, Development Services Director



_____

Dominick Casey, City Manager

ATTACHMENTS:

Description

First Amendment Ordinance

ORDINANCE NO.

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
ADOPTING A FIRST AMENDMENT OF DEVELOPMENT AGREEMENT
BY AND AMONG
THE CITY OF ROSEVILLE
AND CYRIL G. BARBACCIA IRREVOCABLE TRUST
RELATIVE TO THE SIERRA VISTA SPECIFIC PLAN

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. In accordance with Chapter 19.84 of Title 19 of the Roseville Municipal Code (the Zoning Ordinance) of the City of Roseville, the City Council has received the recommendation of the Planning Commission that the City of Roseville enter into a First Amendment to Development Agreement by and among the City of Roseville and Cyril G. Barbaccia Irrevocable Trust relative to the Sierra Vista Specific Plan area.

SECTION 2. The Council of the City of Roseville has reviewed the findings of the Planning Commission recommending approval of the First Amendment to Development Agreement, and makes the following findings:

1. The First Amendment to Development Agreement is consistent with the objectives, policies, programs and land use designations of the City of Roseville General Plan and the Sierra Vista Specific Plan;

2. The First Amendment to Development Agreement is consistent with the City of Roseville Zoning Ordinance;

3. The First Amendment to Development Agreement is in conformance with the public health, safety and welfare;

4. The First Amendment to Development Agreement will not adversely affect the orderly development of the property or the preservation of property values; and

5. The provisions of the First Amendment to Development Agreement will provide sufficient benefit to the City to justify entering into said Amendment;

SECTION 3. The First Amendment to the Development Agreement, by and among the City of Roseville and Cyril G. Barbaccia Irrevocable Trust, a copy of which is on file in the City Clerk's Department and incorporated herein by reference, is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

SECTION 4. The City Clerk is directed to record the executed Development Agreement Amendment within ten (10) days of the execution of the agreement by the City Manager with the County Recorder's Office of the County of Placer.

SECTION 5. This ordinance shall be effective at the expiration of thirty (30) days from the date of its adoption.

SECTION 6. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

COUNCIL COMMUNICATION

CC #: 1601
File #: 0704-01-01

Title:	W-50D Neighborhood Park - Master Plan Approval
Contact:	Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.27.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve the master plan for the W-50D Neighborhood Park in the West Roseville area of the City.

BACKGROUND

Location, Size and Type of Park

This 1.2 acre neighborhood park site is located in the West Roseville area of the City. The park site is located off of Mt Evans and Garland Ways near Westbrook Drive. Two existing parks, Astill Family Park and Sierra Crossing Park, are within blocks of this site. Also, Four Corners Park will be breaking ground this Spring/Summer and will be the third park within blocks of this park.

Master Plan Proposal

The master plan proposes a passive design that includes a younger children's play and swing area and a perimeter pathway. Since the park size is small, the design strives to maximize unprogrammed grass areas for casual play with a large number of trees. Rather than one large picnic area, the picnic tables and benches are scattered throughout the park. Each table and bench will have a shade canopy, similar to what has been used at Bear Dog Park and EJ Fiddyment Park. Trees will be located in a way to add more shade surrounding tables and benches. Center to the park is a cluster of three signature trees with a slight elevation change or berm.

Public Outreach

Two virtual public workshops were held to seek resident input. The first occurred on January 26, 2021 where attendees were provided information regarding the planning process and input was gathered on desired park amenities. Approximately 12 residents attended. The original concept contained in the specific plan was shared. During the workshop, suggestions for potential park amenities were met with mixed support.

Based on the feedback received at the first meeting, a resident survey was sent asking the surrounding neighborhoods to prioritize amenities, make additional suggestions, share what excites them about the park and outline what concerns them about the park. 26 people completed

the survey. Survey results are attached.

A park concept sketch was developed that balanced the feedback provided from the virtual meeting and the survey. The sketch also considered the types of park features already installed at the two nearby existing parks and the third park planned to break ground this Spring/Summer. The goal is to provide a balance in addressing the recreational needs of the entire community, avoid duplication where reasonable, of the nearby parks, to alleviate expressed concerns and to stay on budget.

An updated concept sketch was presented at a second public workshop held on March 31, 2021. Approximately 16 people attended. A show of hands of those attending the second meeting indicated overwhelming support for the revision.

Both virtual workshops were recorded and are viewable online at www.roseville.ca.us/parksintheworks.

Finally, the two week write in period began April 27 and closed on May 11, 2021. 12 residents responded during the write in period. Seven were supportive of the master plan and five asked questions such as requests for a zip line, eliminate a table on Meeker Way and add pickle ball and basketball courts.

The one table on Meeker Way has been eliminated. During the construction document preparation phase, we will review the potential of a zip line in light of the budget. It could be a trade-off of providing swings since the other nearby parks all have swings.

Pickle ball courts were not supported by those in attendance at the meetings and it is not consistent with the survey results. Basketball courts fell in the middle range of support in the survey, however, with the budget and park size constraints, this was not added to the plan. A water feature ranked at the top of the survey results. In consideration of the park size, budget and the concerns regarding increased traffic/speed, noise and attracting users outside of the neighborhood, a water feature was not included. We strategically spread water feature locations throughout the park system to ensure equal access. Other considerations include costs to build, costs to maintain and water conservation. Additionally, water features would bring more traffic from outside of the neighborhood and will have a greater impact to the residents. Comments are attached.

Schedule

Upon approval, construction document development will begin. The target date to start construction is Spring 2022.

Parks & Recreation Commission

The master plan was reviewed and approved by the Parks & Recreation Commission for recommendation to the City Council at the June 7, 2021 Commission meeting.

FISCAL IMPACT

The budget for the design and construction of the park is about $850,000. This includes permitting, inspections and engineering costs in addition to landscape architectural design. The budget for construction was approved in the FY2022 CIP budget. Maintenance costs would be

approximately $19,000/year. The funding source for maintenance is provided through the Westpark Community Facilities District No. 2 (Public Services).

ENVIRONMENTAL REVIEW

Development of the W-50D Neighborhood Park was previously evaluated in the West Roseville Specific Plan (WRSP) EIR (certified February 4, 2004, SCH No. 2002082057), and identified in the associated WRSP Specific Plan. Construction of the W-50D Neighborhood Park is within the scope of the project covered by the WRSP Final EIR. As discussed in the WRSP EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, pedestrian bridges, and bike trails, to the extent applicable. Because the project is consistent with the WRSP Final EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the WRSP EIR will be implemented during the design and construction of the W-50D Neighborhood Park. As such, no additional environmental documentation is required.

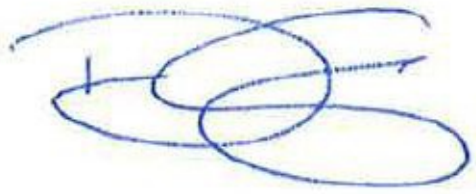
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal B - Support community engagement and advocacy
Goal C - Maintain a safe and healthy community
Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Superintendent

Jill Geller, Parks, Recreation & Libraries Director



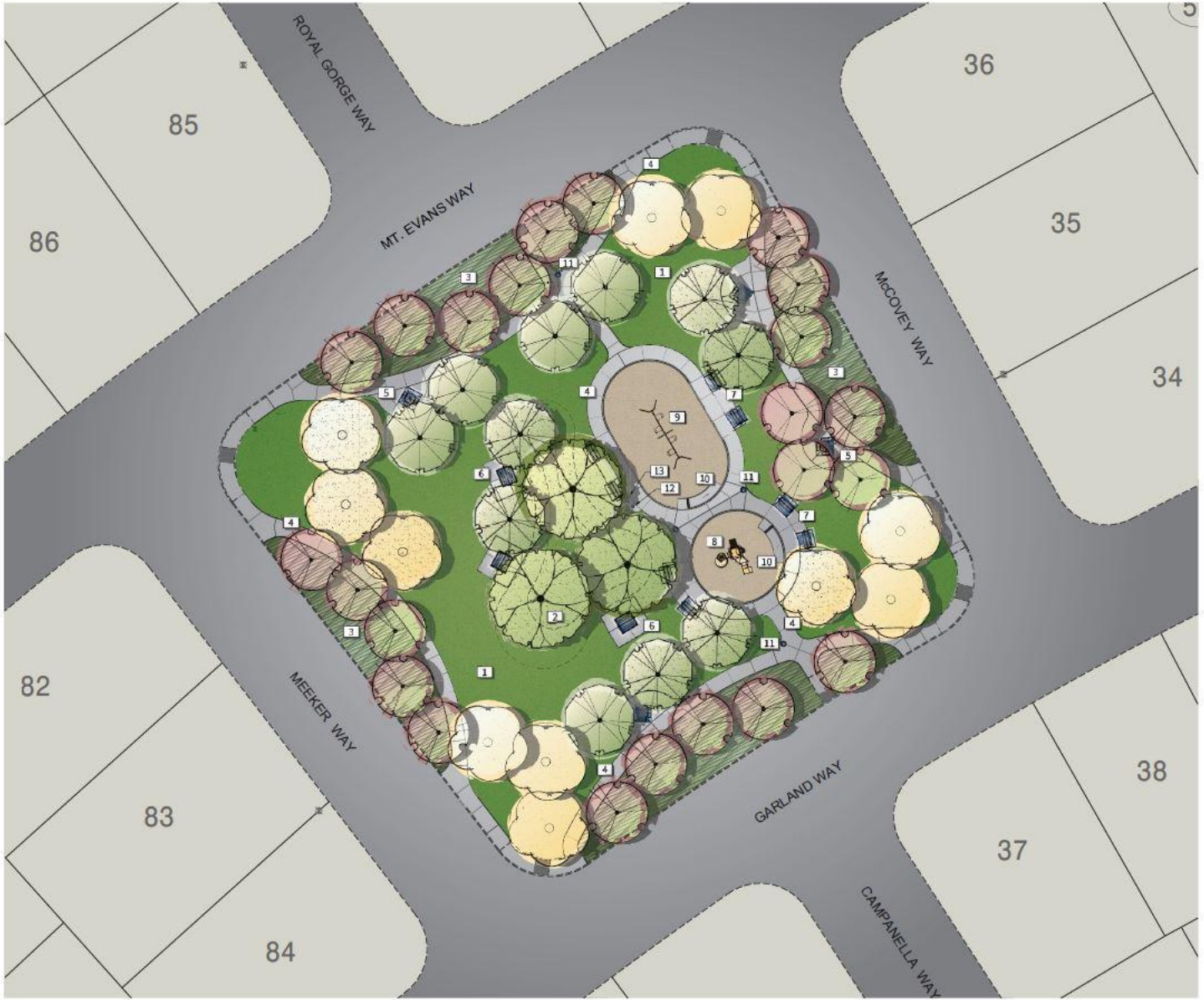
_____
Dominick Casey, City Manager

ATTACHMENTS:

Description

W-50D Master Plan

Vicinity map

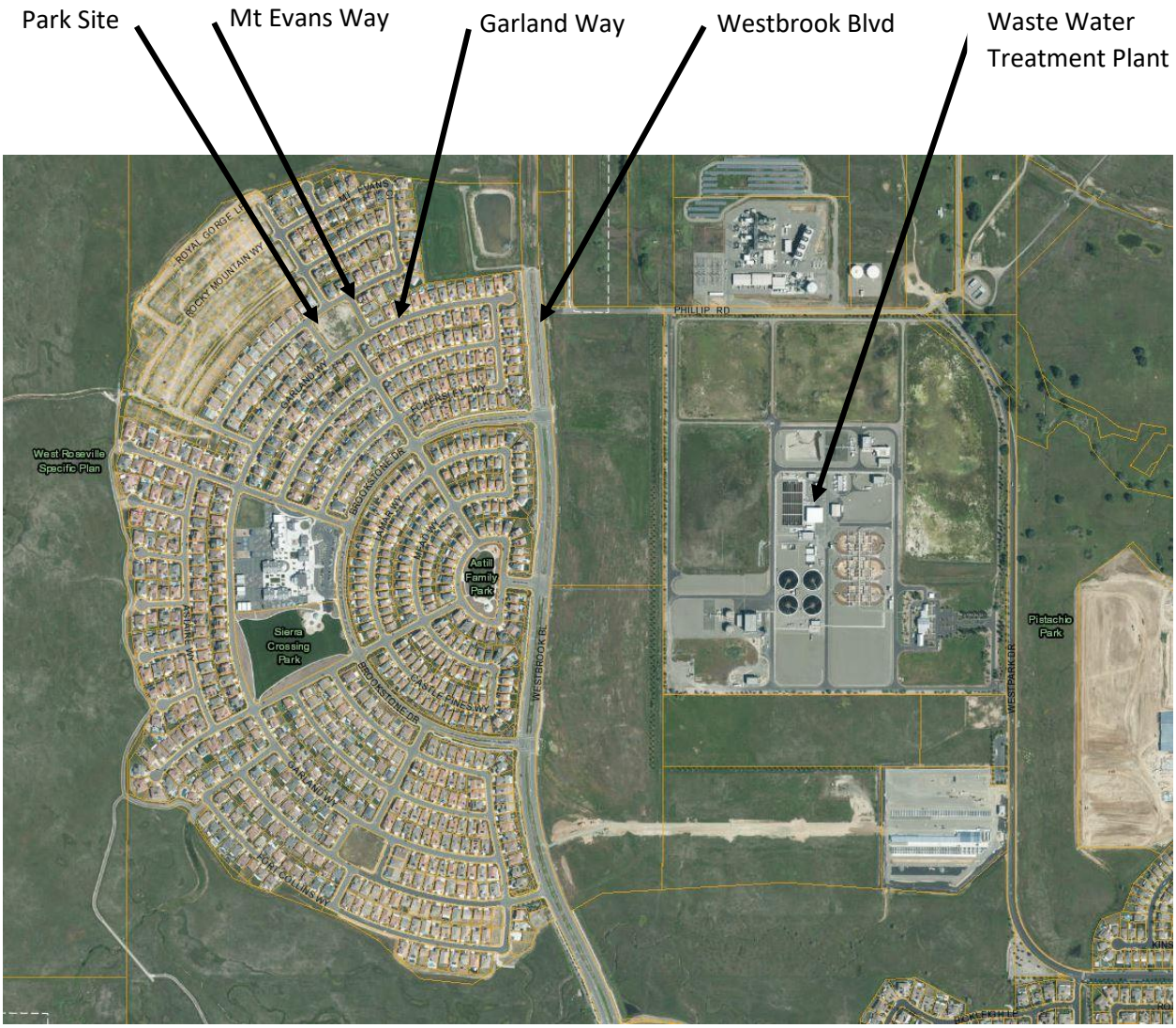


LEGEND:

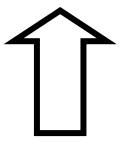
1	PROPOSED TURF AREA
2	PROPOSED MOUNDED TURF AREA
3	PROPOSED SHRUB & GROUNDCOVER AREA
4	PROPOSED 6' WIDE CONCRETE SIDEWALKS
5	PROPOSED SQUARE PICNIC TABLES W/SHADE COVER (TYP 4)
6	PROPOSED RECTANGULAR PICNIC TABLES W/SHADE COVER (TYP 3)
7	PROPOSED BENCHES W/SHADE COVER & ADA SPACE (TYP 8)
8	PROPOSED 2-12 PLAY STRUCTURE
9	PROPOSED SWINGS
10	PROPOSED PLAY AREA ADA RAMP
11	PROPOSED TRASH RECEPTACLE (TYP 4)
12	PROPOSED BOTTLE FILLER STATION
13	PROPOSED SECURITY LIGHT (TYP 1)

W-50D Neighborhood Park

Vicinity Map



North



Report for W 50 D Public Workshop # 1

Response Counts

Completion Rate:	**100%**	
	Complete	26

Totals: 26

1. Based on the input provided at the workshop, the following park amenities were suggested. Please select your top three amenities you would like to see in the park. Please rank them 1-3, 1 being your top priority.

Item	Overall Rank	Rank Distribution	Score	No. of Rankings
Water feature/ splash pad	1		33	15
Shade Structure	2		25	13
Playground for smaller children	3		17	6
Small putting green	4		13	6
Swings	5		13	9
Basketball Court	6		12	6
Zip Line	7		10	4
Playground	8		10	7
Bocci Ball	9		7	3
Dog Waste Bins	10		5	4
Rose garden/ community garden	11		5	2
Exercise equipment	12		4	2
Skate Park	13		2	1

2. Please add any additional amenities you would like to see in the park if they were not listed above. Please assume that there will be grass, picnic tables, benches, walkways and trees in the park.

ResponseID	Response
1	Small enclosed dog run.

ResponseID	Response
2	I think bocci ball or other "adult" time activities would be good to mix in with kid-based items. Given that Bocci ball is going in at the other Garland park, a small putting green might be a good thing for adults. The zip line is an awesome thing that my kid loves at other parks. Very unique and awesome feature. Given that t
3	small shrubs, garbage cans, drinking water fountain
4	None
5	Playground for small children.
6	Anything would be great as it's been too long to see it unfinished.
7	Half court or full court basketball would be amazing. Thank you.
8	None that were not already mentioned.
9	Rock climbing wall/structure for kids.
10	n/a
11	It would be nice to have a cemented walking path around the park since the streets around it are tight. It would allow for the kids or strollers walking around the park would be safe.
12	Play equip ie: playsense age 5-12 design 304 both phases. Swing sets 1 part for reg swings and 1 part with bucket seats for the little ones. Teeter Totter , NO SAND BOXES many free ranging cats here, neighbor has 4-5 alone-
13	Nothing to add, I voiced my ideas at the meeting and they are reflected above.
14	drinking fountain?
15	.
16	Just some bigger trees
17	N/A
18	NA
19	I know trees are mentioned, but more trees. Exercise equipment and a garden would be lovely.
20	Cemented walking path around the park

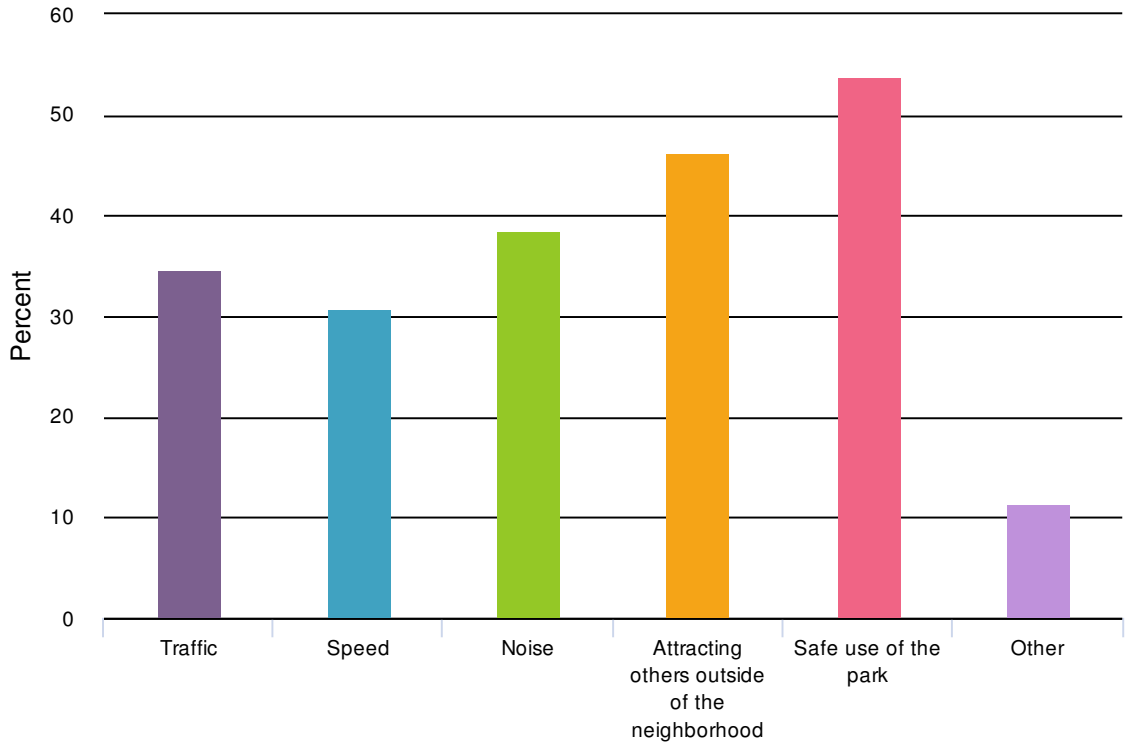
ResponseID	Response
21	Trash cans
22	None
23	NA
24	N/A
25	Drinking fountain that is lower for dog use. I noticed a lot of people walking their dogs in our community and I haven't noticed any watering spots for them. If there was a way to incorporate a lower fountain for dogs I'm sure it would get a lot of use.
26	Restrooms

3. What excites you about the park?

ResponseID	Response
1	I have four children ages 3, 11,12, and 17. I know this park will get them out of the house more. :)
2	Having it done and a place for kids to play. I think a large playground that is for both small and large kids would make good use of the space.
3	open space , "greenery", cleaningless,
4	Not having a dirt lot across from my home.
5	Getting ride of the dirt lot, right now it's a real eyesore.
6	Having a completed park. The developer Pulte was way off about their completion date.
7	A half court or full court basketball court being anywhere other than the middle of the street for the kids. This park location would be perfect.
8	Close proximity to my home and that the empty lot will finally have visual appeal
9	Area for my children to have fun with neighbors.

ResponseID	Response
10	Will make the neighborhood look nicer.
11	The location of the park being close to my home and the opportunity have a place for my little ones to play.
12	Enjoying the view of the trees and plants.
13	Not longer having to look at this dirt field every time we open the front door.
14	just being done and not being an eye sore
15	.
16	Well maintained green grass and bigger trees to provide natural shades.
17	Close proximity to home, a place for people to distantly social
18	Space to relax outdoors
19	My daughters being able to go play and relax. I can workout at the same time.
20	The location. There aren't any parks close.
21	Being able to walk to the park and meet new families
22	The options given
23	The sense of community. Having a place to take my kids and dogs.
24	Close to home
25	A place for kids to run around and to get outside away from video games seeing how small most of our backyards are.
26	Beautify the neighborhood. Add value to home. A safe place for kids to play.

4. What concerns you about the park? Please mark all that apply.



Value	Percent	Responses
Traffic	34.6%	9
Speed	30.8%	8
Noise	38.5%	10
Attracting others outside of the neighborhood	46.2%	12
Safe use of the park	53.8%	14
Other	11.5%	3

Statistics

Total Responses	26

COUNCIL COMMUNICATION

CC #: 1599
File #: 0704-01-01

Title: Gibson Park Site - Master Plan Approval
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.28.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve the Gibson park site master plan.

BACKGROUND

Location and Size
This park is located in the Highland Reserve North Specific Plan area and is approximately 13.75 acres in size. It is located off of Roseville Parkway and Gibson Drive near the Galleria.

Master Plan Proposal
The master plan proposes a multi-generational sports courts complex that includes 12 lighted pickle ball courts, 10 lighted tennis courts, 3 lighted full courts for basketball, two shaded gathering areas, two restrooms, informal turf areas, a walking/looped path and 4 exercise pods. Currently, the park site has an existing parking lot, which has been leased to various private entities. The master plan proposes to keep and use the existing parking lot, which currently shows about 197 spaces.

Public Outreach
The first outreach occurred in December 2019. A rough sketch was posted online and neighbors were notified. One comment was concerned with lighting, citing the shorter temporary lights used by Westfield during the holiday season.

A second outreach occurred in March 2020. Comments included:
- Overall support (Most are happy to see something contemplated for the site)
- Add a dog park
- Fitness component
- Parking (Is there enough?)
- Tree buffer along street
- Add a play structure

In all, fourteen responses were received.

Schedule

This is a city-wide park and, with all city-wide parks, improvements are phased in based on available funding. Based on ongoing feedback, our goal is to identify a feasible phase one that includes pickle ball. Other elements may change in additional phases based on community feed back and the outcome of the Parks, Recreation, and Libraries Strategic Planning process.

Parks & Recreation Commission

The Parks & Recreation Commission reviewed and approved a recommendation to approve the master plan at the December 7, 2020 meeting.

FISCAL IMPACT

The master plan design results in an estimated total construction cost of $10-15 million, depending on actual details and opportunities for value engineering. Funds for development are being collected through in-lieu city-wide park development fees from Westbrook, and city-wide and in-lieu city-wide park development fees from Creekview and eventually Amoruso Ranch. A first phase of the park, partly funded by the North Central Roseville Neighborhood Park Fund, includes, at a minimum, 6 lighted pickle ball courts and support features. Funds have been approved for this first phase through the FY2021-22 Capital Improvement Program budget. Maintenance costs are estimated at $16,000/year/acre. The funding source for maintenance will be the General Fund.

ENVIRONMENTAL REVIEW

Development of the Gibson Park was previously evaluated in the North Central Roseville Specific Plan (NCRSP) EIR (certified May 31, 1990, SCH No. 88053010), and identified in the associated NCRSP Specific Plan. Construction of the Gibson Park is within the scope of the project covered by the NCRSP Final EIR. As discussed in the NCRSP EIR, the EIR provides environmental analyses of community infrastructure and facilities, including parks, pedestrian bridges, and bike trails, to the extent applicable. Because the project is consistent with the NCRSP Final EIR and Specific Plan, no new effects would be expected to occur and all applicable mitigation measures from the NCRSP EIR will be implemented during the design and construction of the Gibson Park. As such, no additional environmental documentation is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal D - Enhance economic vitality
Goal E - Deliver exceptional city services
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Tara Gee, Park Planning & Development Superintendent

Jill Geller, Parks, Recreation & Libraries Director

ATTACHMENTS:

Description

Gibson Master Plan

Gibson Park Vicinity Map

1. WALKING LOOP WITH 4 EXERCISE PODS. APPROXIMATELY 1,160 LF
2. PEDESTRIAN BRIDGE
3. SPECTATOR SEATING
4. PLANTER
5. PICKLEBALL COURT WITH 8' HIGH PERIMETER FENCE AND 42" HIGH INTERIOR FENCING
6. 24' X 42' PICNIC SHELTER
7. RESTROOM
8. TENNIS COURTS WITH 12' PERIMETER FENCE
9. BASKETBALL COURTS
10. OPEN TURF AREA. APPROXIMATELY 46,000 SQ. FT.
11. EXISTING SWALE
12. PARKING LOT - TOTAL STALLS 197
13. SIDEWALK
14. PARK ENTRY SIGN
15. NO MOW LANDSCAPE
16. COMPETITION LIGHTING

* BIOREMEDIATION WILL NEED TO BE CONSIDERED. THE PARKING LOT RECOMMENDATION IS 2,236 SQ FT; THE NEW HARDSCAPE AND COURT SURFACING REQUIRES 6,665 SQ FT.

CITY OF ROSEVILLE PARKING REQUIREMENTS:
2 STALLS PER COURT
1 STALL PER 3 SQ FT FIXED SEATING
1 STALL PER 300 SQ FT SHADE STRUCTURE

25 COURTS X 2 = 50 STALLS
91 SQ FT BENCH/3 = 31 STALLS
264 SQ FT BLEACHERS/3 = 88 STALLS
2112 SQ FT / 300 = 7 STALLS
TOTAL STALLS REQUIRED = 176

NORTH

0 15' 30' 45'

2014500

NOVEMBER 24, 2020

CITY OF ROSEVILLE CALIFORNIA

GIBSON PARK
MASTER PLAN CONCEPT DESIGN
ROSEVILLE, CA

VERDE DESIGN

LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
SPORT PLANNING & DESIGN

2455 The Alameda
Santa Clara, CA 95050
tel: 408.985.7200
fax: 408.985.7260

1843 Iron Point Rd #140
Folsom, CA 95630
tel: 916.415.6554
fax: 408.985.7260

www.verdedesigninc.com

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1. RESTROOM
2. COMPETITION LIGHTING
3. 24' X 42' PICNIC SHELTER
4. PICKLEBALL COURT WITH 8' HIGH PERIMETER FENCE AND 42" HIGH INTERIOR FENCING
5. PARKING LOT - TOTAL STALLS 12

NORTH

0 15' 30' 45'

2014500

NOVEMBER 24, 2020

CITY OF ROSEVILLE CALIFORNIA

GIBSON PARK -PHASE 1
MASTER PLAN CONCEPT DESIGN
ROSEVILLE, CA

VERDE DESIGN

LANDSCAPE ARCHITECTURE
CIVIL ENGINEERING
SPORT PLANNING & DESIGN

2455 The Alameda
Santa Clara, CA 95050
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fax: 408.985.7260

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Gibson Park Site

Vicinity Map

COUNCIL COMMUNICATION

CC #: 1597
File #: 0103-22

Title:	Appointment to Local Sales Tax Citizens' Oversight Committee - Bi-Annual Vacancy
Contact:	Katrina Six 916-774-5267 kmsix@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.29.

RECOMMENDATION TO COUNCIL

Appoint John Speight and Margaret Youngs to the Local Sales Tax Citizens' Oversight Committee.

BACKGROUND

Appointment to the Local Sales Tax Citizens' Oversight Committee are due to be made as part of the bi-annual recruitment process. Recruitment for the vacancies took place in May and June 2021, video interviews of the applicants were conducted by the City Clerk Department. The application and are compiled and provided to the City Council for consideration.

FISCAL IMPACT

No fiscal impact.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The appointment of members to boards or commissions meets the above criteria and is not subject to CEQA. No additional environmental review is required.

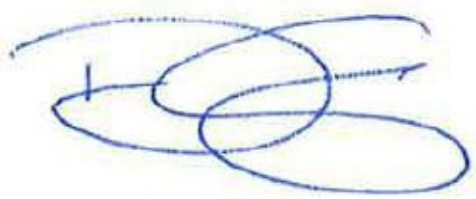
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Katrina Six, Deputy City Clerk

Sonia Orozco, City Clerk



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Dominick Casey, City Manager

COUNCIL COMMUNICATION

CC #: 1600
File #: 0102-10

Title: Resolution - David Briscoe
Contact: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 7.30.

RECOMMENDATION TO COUNCIL

Commend David Briscoe for his 19 years of outstanding service and dedication to the City of Roseville, congratulate him on his many accomplishments, and extend wishes for a long, healthy, and enjoyable retirement.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Ceremonial documents meet the above criteria and are not subject to CEQA. No additional environmental review is required.

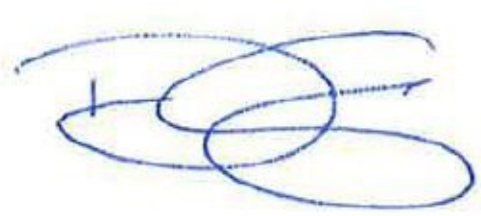
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Blair Hutchison, Deputy Clerk

Sonia Orozco, City Clerk



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Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution - David Briscoe

Resolution

WHEREAS, David Briscoe began his distinguished career with the City of Roseville on October 31, 2002, as an Electric Systems Specialist for Roseville Electric Utility; and

WHEREAS, David was promoted to Electric Technology Systems Technician for the Electric Utility on December 7, 2007; and

WHEREAS, David was awarded the 2010 Pride of Roseville award for Outstanding Team Work Performance, with exceptional results being achieved because the team demonstrated superior knowledge, skills and abilities while working on a special project; and

WHEREAS, David was awarded the 2012 Pride of Roseville award for Outstanding Team Work Performance for the SCADA operations redesign; and

WHEREAS, David was awarded the 2016 First Quarter Roseville Electric Organization Culture and Leadership Committee (REOCL) top tier recipients award, for his efforts and innovation in improving the RPP2 real-time systems; and

WHEREAS, David has diligently supported Electric Utility systems; and Dave always willingly shares his knowledge and experience to onboard new staff; and

WHEREAS, David is retiring after more than 19 years of service to the citizens of Roseville and the Electric Utility, and will be greatly missed and remembered by all of his friends and co-workers; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that **DAVID BRISCOE** be commended for over 19 years of outstanding service and dedication to the City of Roseville, congratulated for his accomplishments and wished a long, healthy, and enjoyable retirement.

SIGNED AND APPROVED this 21st day of July, 2021.

KRISTA BERNASCONI, MAYOR

CITY OF ROSEVILLE
INCORPORATED APRIL 10, 1909

COUNCIL COMMUNICATION

CC #: 1596
File #: 0502

Title:	Direction on Campaign Finance Ordinance Amendments
Contact:	Sonia Orozco 916-774-5269 sorozco@roseville.ca.us Joe Speaker 916-774-5325 jspeaker@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 8.1.

RECOMMENDATION TO COUNCIL

Recommend the City Council consider possible changes and provide direction on amendments to sections of Chapter 2.60 of the Roseville Municipal Code regarding campaign finance provisions as follows:

1. Determine local violation enforcement official;
2. Consider contribution limits;
3. Amend or reaffirm fundraising timeframe;
4. Advise on existing officeholder accounts;
5. Require electronic filing of campaign reports.

Following City Council direction, an ordinance with proposed recommendations will be presented at a future meeting for formal adoption.

BACKGROUND

Amendments to Chapter 2.60 of the Roseville Municipal Code are necessary as the existing campaign finance ordinance is over 20 years old and contains sections in the regulations that lack clarity, particularly in the area of enforcement.

Roseville Municipal Code Chapter 2.60 stipulates the local ordinance's intent, definitions, contribution limits, and reporting requirements for City Council candidates. Sections on enforcement are very vague and do not specify who has the authority to enforce violations.

Determine Local Violation Enforcement Official:

Section 2.60.090 titled "*Violation unlawful"* states "any person who knowingly or willfully violates any provision of this chapter is guilty of a misdemeanor."

Section 2.60.100 titled *"Effect of violation on outcome of election"* states "If, after his or her election, a candidate is convicted of a violation of any provision of this chapter, the election to

office of such candidate shall be void and such office shall become vacant immediately thereupon, or on the date upon which the candidate, if he or she is not an incumbent, would otherwise take office, whichever occurs later. In such event, the vacancy shall be filled in accordance with the procedures set forth in the city charter for the filling of vacant city offices. If a candidate is convicted of a violation of this chapter at any time prior to his or her election, his or her candidacy shall be terminated immediately and he or she shall be no longer eligible for election. Any person convicted of a violation of this chapter shall be ineligible to hold city elective office for a period of three (3) years from and after the date of his or her conviction."

Neither section 2.60.090 nor section 2.60.100 outline specifically who is responsible for enforcing violations. A change to the regulations is necessary to provide a clearer process for reporting and enforcing potential local campaign finance violations.

Twenty cities were evaluated for language regarding local campaign finance violations and whom is authorized to initiate enforcement on potential violations. Below is a summary of who enforces violations:

City Attorney to Refer to District Attorney	# of Cities - 1	Beverly Hills - A
City Attorney	# of Cities - 3	Concord - D; Livermore - D; Monterey - A
District Attorney Enforcement	# of Cities - 4	Carlsbad - D; Davis - D; Hayward - A; West Sacramento - A
District Attorney or Residents	# of Cities - 2	Fremont - D; Thousand Oaks - A
Fair Political Practices Commission (FPPC)	# of Cities - 1	Sunnyvale - D
Independent Commission	# of Cities - 1	Berkeley - D
No Language on Who Enforces	# of Cities - 7	Buena Park - D; Burlingame - D; Dublin -A; Newark - A; Palo Alto - A; Pleasanton -A, Riverside - D
Residents	# of Cities - 1	San Ramon - D

D - District elections/11 cities
A - At-large elections/9 cities (some converting for 2022 election)

For state required filings, the Fair Political Practices Commission (FPPC) handles enforcement for Political Reform Act (PRA) campaign disclosure. Enforcement via the PRA includes action on violations regarding mailing requirements; financial conflicts of interest, improper use of campaign funds, false, inadequate, or inaccurate reporting on statements of economic interests, campaign statements and reports including enforcement on non-filing or late filing of such forms.

Enforcement of the state required filings are handled as designated below and violations of the PRA can be pursued in three ways:

1. Administrative proceedings by the FPPC Enforcement Division;
2. Criminal prosecution by a local district attorney or the state attorney general; or
3 . Civil action by the public, certain government agencies or the FPPC Enforcement Division.

The vast majority of FPPC cases are handled through the administrative enforcement process.

During past municipal election campaigns, complaints were filed locally to compel the city to enforce violations. There was ambiguity on who exactly should investigate and recommend enforcement on perceived violations.

Section 2.60.075 of Roseville's ordinance stipulates the City Clerk Department is responsible for imposing fines on any person who files a report after the deadline as required by Section 2.60.075. The section states "Any person who files a report after the deadline imposed by the section shall, in addition to any other penalties or remedies established by the chapter and the PRA, be liable in the amount of $25 per day after the deadline until the report is filed." Roseville has a $25 per day fine which is higher than FPPC's $10 per day fine as outlined in Government Code Section 91013.

Whenever possible, the City Clerk Department focuses on compliance, not punishment. The City Clerk Department operates from the premise that the city and state election provisions, and particularly their own campaign finance component, form a complex web of regulations that are not always easy to understand. Accordingly, the City Clerk Department's fundamental goal is to assist candidates to achieve a common understanding of, and compliance with, regulations.

Options for City Council consideration regarding Determining Local Violation Enforcement Official:

1. Explore costs to contract with FPPC to enforce Roseville's local ordinance; or
2. Seat an independent board every election year to review reported violations; or
3. Direct residents to seek injunctive relief through the civil courts (must request action from District Attorney, FPPC or Attorney General prior to filing court action. There is a 120 day timeframe to respond).

Consider Contribution Limits:

After review of election and campaign finance laws in early 2020, it was determined that limiting campaign expenditures via a voluntary expenditure statement could potentially be legally problematic, as the United States Supreme Court has stressed that they have “never upheld the constitutionality of a law that imposes different contribution limits for candidates who are competing against each other." Unlike contribution limits, laws enacted to limit campaign expenditures result in far greater restraints on the constitutional guarantees of freedom of speech and association. Based on the review, Chapter 2.90 was repealed to eliminate expenditure limits and adopt a $500 per individual donor contribution limit for Roseville campaigns, subject to adjustment based on the Consumer Price Index.

The basic plan of limiting political contributions is to lower the total amount of money spent on elections. Restricting contribution limits serves three distinct, but complementary purposes. First, the limits provide voters with information on how funds are donated and spent, which aids voters in evaluating candidates. Second, it deters corruption and its appearance by shedding light on large contributions and, finally, based on reporting regulations, such regulations aid in detecting violations of contribution limits.

In 2019, the Governor signed AB 571 into law with a delayed effective date of January 1, 2021. AB 571 imposes a contribution limit on elective city and county offices in jurisdictions that do not enact an ordinance imposing contribution limits. Pursuant to Assembly Bill 571, beginning in

January 1, 2021, a state contribution limit of $4,900 will by default apply to city and county candidates when the city or county has not already enacted or repealed a contribution limit on such candidates. Since the city adopted a contribution limit, AB 571 contribution limit does not apply to Roseville. Under AB 571, a local jurisdiction may enact a campaign limit that provides for additional or different campaign requirements for committees active exclusively in its jurisdiction, as long as the provisions are *stricter* than those in the bill. While the FPPC may neither interpret nor comment on the viability, enforceability, or constitutionality of a local ordinance, they are not constrained from identifying those provisions that may conflict with or impede a person's compliance with AB 571.
Currently, the $500 contribution limit per person or entity outlined in Roseville's ordinance will be adjusted in January of every odd-numbered year by following the same methodology set forth in California Government Code Section 83124, as it may be amended using the Consumer Price Index. Based on elections in Roseville's Council districts, a typical election may cost upwards of $50,000 to $60,000. Based on the adjusted $500 cumulative contribution limit of $510 per single source or entity, contributions received from between 100 to 120 donors would raise sufficient funds for running a district campaign.

Legally, campaign ordinances cannot limit the spending of a candidate's personal funds. Limits on a candidate's personal expenditures may impose substantial restraints on speech. Courts have rejected the governmental interest in combating corruption and its appearance since those concerns are less pronounced when funds come from candidates or their immediate family. In contrast, AB 571 limits the amount a candidate can loan to their campaign stating "Candidates may not personally loan to a candidate's campaign an amount for which the outstanding balance exceeds $100,000. A candidate may not charge interest on any such loan the candidate made to the candidate's campaign."

If the City Council repeals the current $500 contribution limit, the contribution provisions of AB 571 would go in to effect.

Complaints have also been lodged regarding "family" contributions. Of the twenty cities surveyed above many of their municipal code provisions regarding campaign contributions state "contributions by a husband and wife shall be treated as separate contributions and shall not be aggregated. Contributions by children under eighteen (18) years of age shall be treated as contributions by their parents and attributed one-half (1/2) to each parent or the total amount to a single custodial parent."

Options for City Council consideration regarding Contribution Limits:

1. Retain the $500 contribution limit adjusted by the Consumer Price Index to $510 for the November 2022 election; or
2. Repeal Roseville's $500 contribution limit and default to the AB 571 limit for 2021-2022 set at $4,900. (amount will be updated biennially for inflation.); and
3. Add language regarding family contributions.

Amend or Reaffirm Fundraising Time Frame:

Roseville's current campaign period is the period from a point nine months prior to the general election for any elective city office, until the December 31st immediately following such general election. "Campaign period" for a special election means the period from the date the city council calls for special election until two months after the special election. In the case of a recall election, the "campaign period" shall commence on the date a notice of intent to circulate a recall petition is served on the City Clerk until two months after the recall election. No candidate shall retain or

expend any contributions received outside of the campaign period for any election in which he or she is a candidate. The established campaign period is set to encourage public trust in the electoral process and to ensure that individuals have a fair and equal opportunity to participate in the elective and legislative process.

Some municipalities report elected municipal officials are responding to campaign costs by raising large amounts of money in off-election years to either payoff campaign debts previously incurred, or to accumulate campaign funds for future use. Fundraising in off-election years may distract elected officials from important public matters, encourages contributions which may have a corrupting influence or, at the very least, the appearance of improper influence, and gives incumbent elected officials an unfair fundraising advantage over potential challengers. In light of local campaign fundraising time frames, there are no restrictions on when a candidate may begin to fundraise for an office.

As an example, the City of Sacramento stipulates an election period as it applies to contributions as April 1 through December 31 of the election year for a general municipal election. This is a shorter time frame to receive contributions as Roseville's ordinance allows contributions for the 2022 election to begin February 8 and run through December 31. A portion of Sacramento's campaign code also speaks to contributions collected in an off-election year and how it applies to contributions. Per the Sacramento code, an off-election year is the year of the election; and the last six months of the year preceding the election. Off-election fundraising creates another set of reporting situations which may create confusion for local candidates on what is due and when it is due. Having a set time frame for contributions sets a level playing field for both incumbents and potential candidates.

Options for City Council consideration regarding Fundraising Time Frame:

1. Reaffirm Roseville's fundraising period from a point nine months prior to the general election for any elective city office, until the December 31st immediately following such general election; or
2. Select another timeframe either shorter or longer amending the established nine months prior to the general election until December 31st.

Advise on Existing Officeholder Accounts:

Section 2.60.045 titled "Officeholder accounts' expressly outlines the use of campaign funds as follows:

A. Following the end of the campaign period, any candidate or controlled committee may retain campaign funds in an amount not to exceed $5,000.00 in an account established pursuant to California Government Code Section 85201, subject to the provisions of this title.

B. All funds so retained shall be expended solely for legal or accounting expenses, charitable events, donations to any bona fide charitable, educational, civic, religious, or similar tax-exempt, nonprofit organization and expenditures associated with holding office, where no substantial part of the proceeds will have a material financial effect on the former candidate or elected officer, any member of his or her immediate family, or his or her campaign treasurer.

C.1. The candidate shall not be allowed to accept contributions to replenish the account authorized in subsection A of this section. At no time shall the account exceed $5,000.00.
C.2. Any candidate or incumbent officeholder who has been subject to the contribution limits of Section 2.60.065 shall be subject to the same contribution limits for each contribution period.

D. No funds from the campaign or officeholder accounts shall be used to pay any fine or penalty arising from a criminal conviction. In no event shall any funds from the campaign or officeholder accounts be used to institute or prosecute litigation against the City of Roseville, including, but not limited to, claims for defense or indemnification.

E. Upon leaving office, any funds remaining in the officeholder account may be used solely for donations to any bona fide charitable, educational, civic, religious, or similar tax exempt, nonprofit organization, where no substantial part of the proceeds will have a material financial effect on the former elected official, any member of his or her immediate family, or his or her campaign treasurer.

Per FPPC regulations, the use of campaign funds by candidates, elected officials, and others who control the expenditure of campaign funds, is strictly regulated. The expenditure of funds must be reasonably related to a political, legislative, or governmental purpose. If an expenditure confers substantial personal benefit on the candidate, officeholder, or any individual authorized to approve campaign expenditures, the expenditures must be directly related to a political, legislative, or governmental purpose. A substantial personal benefit means an expenditure of campaign funds which results in a direct personal benefit with a value of more than $200.

Campaign funds of any amount may not be used to pay a fine, penalty, judgment, or settlement relating to an improper use of campaign funds, where there was a personal benefit conferred, or in relation to an action involving bribery under Penal Code Section 86. A candidate or officeholder may not use any funds to pay or be reimbursed for a penalty, judgment or settlement related to a claim of sexual assault, sexual abuse or sexual harassment filed against the candidate or officeholder in any civil, criminal or administrative proceeding.

There are restrictions on how campaign funds held by an elected officeholder or candidate may be spent once the funds become “surplus.” Surplus funds may not be used for a future election. Campaign funds held by an officeholder become surplus on the 90th day after the officeholder leaves the office for which the funds were raised, or on the 90th day after the end of the post-election reporting period following his or her defeat, whichever occurs last. Campaign funds held by a non-incumbent defeated candidate or a candidate that withdrew become surplus on the 90th day after the post-election reporting period following the election. The end of the post-election reporting period is June 30 for elections held during the first six months of the calendar year and December 31 for elections held during the last six months of the calendar year.

If a candidate or incumbent wishes to use funds left over from an unsuccessful race for a future election to the same office, the candidate must first file new state required forms within 90 days after the end of the post-election reporting period. If the funds become “surplus,” they may not be used for a future election.

Since officeholder accounts can pay for legal or accounting expenses, charitable events, donations to any bona fide charitable, educational, civic, religious, or similar tax-exempt, nonprofit organization and expenditures associated with holding office, the question has been raised is $5,000.00 an adequate amount to cover the expenses of a council member who attends many civic events and pays costs for accounting purposes over their four-year term of office?

As an example, the City of Oakland allows each elected city officeholder to establish one officeholder expense fund for expenses associated with holding office. The Oakland Campaign Reform Act imposes a limit on the total amount the officeholder fund may receive in contributions

per year in office at $25,000. The twenty cities surveyed for enforcement provisions do not stipulate or have language regarding officeholder accounts.

Options for City Council consideration regarding Officeholder Accounts:

1. Advise or reaffirm $5,000 as the amount allowed in an officeholder account; or
2. Select another amount allowed in an officeholder account; or
3. Repeal officeholder account language.

Require Electronic Filing of Campaign Reports:

The City Clerk Department finds that access to campaign disclosure information is a vital and integral component of a fully informed electorate. Transparency in campaign financing is critical in order to maintain public trust and support the political process. Government Code section 84615 authorizes local jurisdictions to require the filing of campaign statements and reports solely in an electronic format. The City Clerk Department finds that by eliminating manual processing of filings, electronic filing requirements will conserve resources and ensure the public has access to information disclosed in campaign statements and reports in a timely manner. The electronic filing system utilized by the City Clerk Department operates securely and effectively and will not unduly burden filers.

The following language would effectuate the requirement for electronic filing:

1. Whenever any elected officer, candidate, or committee, or other person, who meets the contribution and/or expenditure thresholds under Government Code section 84615, as may be amended from time to time, is required to file a campaign statement under the Political Reform Act or local regulations with the City Clerk, the elected officer, candidate, or committee shall file the statement in an electronic format prescribed by the City Clerk.
2. Any statement, report, or other document filed electronically or online pursuant to this section will be accepted as an original statement and need not be filed in paper format.
3. The date of filing for a statement, report, or other document that is filed online or electronically shall be the day that it is received by the local filing officer, and the electronic system will confirm with a timestamp that ensuring that the statement, report, or other document was received.
4. If access to online filings has not been prescribed in a timely manner, the elected city officer, candidate, or committee may file an original statement by paper, at the discretion of the City Clerk.

Options for City Council consideration regarding Electronic Filing:

1. Require Electronic Filing of Campaign Reports; or
2. Allow both paper filing and electronic filing at the discretion of the candidate.

FISCAL IMPACT

There is no fiscal impact associated with the proposed amendments.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines

§15060(c)(3) and §15378. The proposed changes to the Municipal Code meet the above criteria and are not subject to CEQA. No additional environmental review is required.

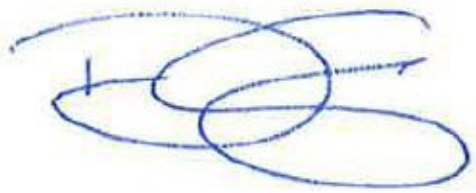
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Joe Speaker, Assistant City Attorney

Sonia Orozco, City Clerk



Dominick Casey, City Manager

ATTACHMENTS:

Description

Survey Detail for Cities Regarding Enforcement

Exhibit A

A survey of 20 cities was conducted by MRG to identify examples of violations and who handles enforcement. The cities studied include the following:

City	**Violation Provisions** (Who Enforces Local Violations)
Berkeley	**Enforcement** - Berkeley's Fair Campaign Practices Commission *Fines* – Up to $1,000 per violation or three times the amount the candidate failed to report Violation verified – misdemeanor Candidate forfeits office and/or campaign
Beverly Hills	**Enforcement** - Discretion by City Attorney to refer to District Attorney *Fines* - $1,000 Violation verified - misdemeanor
Buena Park	**Enforcement** – No specific language on who enforces violations. States that enforcement shall be through criminal, civil, administrative, or other relief available by law *Fines* – no amount provided
Burlingame	**Enforcement** - No language for violations or enforcement
Carlsbad	**Enforcement** – District Attorney is the civil and criminal prosecutor Violations subject to enforcement by California Government Code Sections 91000-91014 *Fines* – Up to $10,000 or three times the amount failed to be reported
Concord	**Enforcement** – City Attorney or any person residing within the city may seek injunctive relief *Fines* - $5,000 per violation Violation verified – misdemeanor
Davis	**Enforcement** – District Attorney *Fines* – up to $1,000 and potential for six months imprisonment Violation verified - forfeits seat and cannot be a candidate for four years following conviction
Dublin	**Enforcement** – No specific language on who enforces violations *Fines* – Not to exceed $500 or imprisonment for a term not exceeding six months
Fremont	**Enforcement** – District Attorney or any person residing in the city may sue for injunctive relief *Fines* - $1,000 or three times the amount the candidate failed to report Violation verified – misdemeanor and cannot be a candidate for a period of four years

Hayward	**Enforcement** – District Attorney or Independent counsel appointed by the City Attorney *Fines* – up to $1,000 Violation verified - misdemeanor
Livermore	**Enforcement** – City Attorney is authorized to sue for injunctive relief *Fines* - $10 per day
Monterey	**Enforcement** – City Attorney is authorized to sue in Monterey Superior Court *Fines* - $1,000 or the amount of the unlawful contribution Violation verified – misdemeanor Ordinance authorizes a contract between the City and the California Fair Political Practices to enforce their local ordinance
Newark	**Enforcement -** No specific language on who enforces violations *Fines* – no fines specified Violation verified - Infraction
Palo Alto	**Enforcement** – No specific language on who enforces violations *Fines* – no fines specified States violations shall be those set forth in the Political Reform Act of 1974 and 1996
Pleasanton	**Enforcement** – No specific language on who enforces violations *Fines* – no fines specified Violation verified - misdemeanor
Riverside	**Enforcement** – No specific language on who enforces violations *Fines* – no fines specified
San Ramon	**Enforcement** – Any person residing in the city may sue for injunctive relief *Fines* – no fines specified
Sunnyvale	**Enforcement** – Fair Political Practices Commission Sunnyvale does not have contribution limits so no local enforcement
Thousand Oaks	**Enforcement** – District Attorney or any person residing in the city may sue for injunctive relief *Fines* - $1,000 Violation verified - misdemeanor
West Sacramento	**Enforcement** – District Attorney *Fines* –no fines specified Violation verified - misdemeanor

COUNCIL COMMUNICATION

CC #: 1617
File #: 0709 & 0201-01

Title:	Emergency Rental Assistance - Contract Amendment and Budget Adjustment
Contact:	Trisha Isom 916-746-1239 tisom@roseville.ca.us Suzanne Acrell 916-774-5469 sacrell@roseville.ca.us

Meeting Date: 7/21/2021
Item #: 8.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Adopt a resolution to approve the Contract Amendment with Placer County to administer the Emergency Rental Assistance 2 Program grant; and
2. Adopt an ordinance to approve a budget adjustment in the amount of $1,789,826.98.

BACKGROUND

In early 2021, the United States Treasury Department established the Emergency Rental Assistance (ERA) program which made available $25 billion to assist renter households unable to pay rent and utilities due to the COVID-19 pandemic. Placer County applied for funding and received notice of an ERA grant in the amount of $11,843,012.90 on January 21, 2021. This funding is currently assisting low-income households, at or below 80% of the area median income, who rent their homes but are unable to pay rent and/or utilities due to loss of income from the COVID-19 pandemic.

The Roseville Housing Division is currently managing $5.1 million of Placer County's ERA program funding and assisting individuals renting and leasing units in the city limits of Roseville who have or are about to fall behind in their rental and/or utility payments. The program allows for rental and utility arrears to be paid in full from March of 2020 to present. The program does not set a limit on the amount that an applicant can receive and the intention is to have all arrears paid to ensure people remain housed. Up to this point, the Roseville Housing Division has expended approximately $1.3 million in rental and utility assistance with approximately 9% of funds going toward back and current utility assistance.

The U.S. Department of the Treasury established a second funding program for rental assistance deemed ERA 2 in March 2021. Placer County received ERA 2 funds in the amount of $3,748,328.76 to provide additional assistance to eligible households through their existing ERA program. While there are some differences in eligibility between ERA1 and ERA2, the eligibility requirements are very similar. Placer County is implementing the programs similarly, to the extent possible, to reduce administrative burden. The ERA contract amendment and budget adjustment

is necessary to accept the additional ERA 2 funds totaling $1,789,826.98. Approximately $200,000 of the additional grant funds are available to help cover staff costs for program administration. The Placer County Board of Supervisors plan to approve the contract amendment at their July 6, 2021 board meeting.

The Roseville Housing Division and Placer County continue to work together to ensure consistency in program implementation. All ERA funding is available for immediate distribution and, with some minor exceptions, must be used by December 31, 2021. Should funding not be expended in its entirety by December 31, 2021, the City of Roseville must return unspent funds to Placer County.

FISCAL IMPACT

The ERA 2 program will continue to provide an important service for Roseville's low-income residents experiencing additional hardship given the COVID-19 pandemic. Through payment of rental and utility arrears and current rent and utility payments, this program will invest another $1,790,000 into the local economy. The ERA program will not create additional costs to the City's General Fund. Approximately $200,000 of this grant is available to help cover staff costs for program administration.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the grant agreement amendment for Emergency Rental Assistance Program and budget adjustment do not meet the above criteria and are not subject to CEQA. No additional environmental review is required.

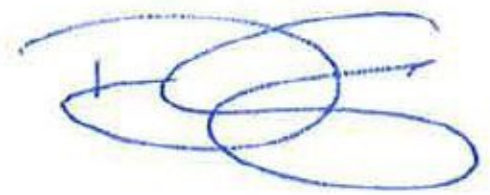
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal C - Maintain a safe and healthy community
Goal D - Enhance economic vitality

Respectfully Submitted,

Trisha Isom, Housing Manager

Laura Matteoli, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 21-337

Emergency Rental Assistance Contract Amendment

Ordinance 6384

ERA #2 BA

Admin. Plan

RESOLUTION NO. 21-337

APPROVING A CONTRACT AMENDMENT, BY AND BETWEEN PLACER COUNTY DEPARTMENT OF HEALTH & HUMAN SERVICES AND THE CITY OF ROSEVILLE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Grant Agreement with Placer County Health & Human Services for Emergency Rental Assistance (ERA) was approved by City Council on April 7, 2021; and

WHEREAS, the U.S. Department of the Treasury established a second funding program for rental assistance deemed ERA 2 in March 2021; and

WHEREAS, a contract amendment is necessary to accept the additional ERA 2 funds totaling $1,789,826.98; and

WHEREAS, the Contract Amendment for ERA 2 funds, has been reviewed by City Council.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the Contract Amendment for Emergency Rental Housing with the County of Placer is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2021, by the following vote on roll call.

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CONTRACT AMENDMENT

Contract No.: HHS000224**A** **Begins:** March 10, 2021

Administering Agency: Human Services **Ends:** March 31, 2022

Description: First amendment to this contract between the City of Roseville, a municipal corporation, hereinafter referred to as "CONTRACTOR" and the County of Placer, hereinafter referred to as "COUNTY," to increase compensation due to the additional funds made available listed in Exhibit A-1, Scope of Services, Exhibit B-1, Funding Provisions, and Exhibit E-1 Federally Funds Contracts.

WHEREAS, COUNTY wishes to provide emergency rental and utility assistance, and

WHEREAS, CONTRACTOR is an experienced partner in housing assistance, and has agreed to provide services to assist in this venture as outlined below, and

WHEREAS, the COUNTY has additional funds through the United States Department of Treasury and wishes to allocate these to the CONTRACTOR for additional services under this agreement, and

WHEREAS, it is understood and agreed by and between the parties of this Agreement that they wish to enter into this Agreement in order to provide a full and complete statement of their respective responsibilities in connection with this venture during the term of this Agreement, and

NOW, THEREFORE, IT IS AGREED BY BOTH PARTIES THAT, EFFECTIVE June 14, 2021, the following amendment is made to the original contract, additions are shown in bold, deletions are shown in strike-through:

1. **SERVICES:** CONTRACTOR agrees to provide COUNTY with assistance in distributing rental and utility assistance through the federal Emergency Rental Assistance (ERA) program, as set forth in Exhibit **A-1** titled Scope of Services, attached hereto and incorporated herein by this reference.

3. **FUNDING**: COUNTY will issue funding to CONTRACTOR for all services rendered pursuant to this Agreement in the amount set forth in Exhibit ~~B~~**B-1**, titled Funding Provisions. The funding specified in Exhibit ~~B~~**B-1** shall be the only funding made to CONTRACTOR for services rendered pursuant to this Agreement. The total amount funding made under this Agreement shall not exceed ~~Five Million, One Hundred Twenty-Eight Thousand, Seventy-Three Dollars and Sixty-One Cents ($5,128,073.61)~~ **Six Million, Nine Hundred Seventeen Thousand, Nine Hundred Dollars and fifty-Nine Cents ($6,917,900.59)**. This rate shall be inclusive of all CONTRACTOR costs, including, but not limited to travel, transportation, lodging, meals, supplies, and incidental expenses except as otherwise might be specifically set forth in this Agreement. CONTRACTOR shall charge for travel according to the Federal General Services Administration (GSA) guidelines.

5. **INVOICES:**

   5.1. CONTRACTOR shall ~~provide a single~~ invoice ~~to~~ the COUNTY within 10 days of execution of this Agreement. COUNTY will review, approve, and pay the invoice within 30 days of receipt.

   5.2. The invoice for payment shall be submitted to the following address, shall be on the Sample Invoice provided by COUNTY or on CONTRACTOR'S letterhead and shall include the contract number, the CONTRACTOR name and remittance address, a unique invoice number. Client personally identifiable information (PII) and protected health information (PHI) should not be submitted as backup documentation unless it is legally permissible and there is a necessary

business need. When submitting invoices electronically when there is a business need to include PII or PHI, emails should be encrypted:

Placer County HHS Fiscal
Attn: Accounts Payable
3091 County Center Drive, Suite 290
Auburn, CA 95603
Email: HHSPayables@placer.ca.gov

All other terms and conditions of the original contract shall remain unchanged, and in full force and effect.

//Signatures on following page

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Agreement as of the day first above stated:

CITY OF ROSEVILLE ("CONTRACTOR")*

_____
Signature

Dominick Casey, City Manager

Date: _____

COUNTY OF PLACER ("COUNTY")

_____
Robert L. Oldham, Director
Placer County Health & Human Services

Date: _____

Approved as to Form
Office of Placer County Counsel

_____

Date: _____

With the exception of Exhibit A-1, Exhibit B-1 and Exhibit E-1, exhibits are not attached. Please reference original agreement to view the exhibits that have not changed.

EXHIBITS:

Exhibit ~~A~~ **A-1** – Scope of Services **– Exhibit A-1 replaces Exhibit A in its entirety**
Exhibit ~~B~~ **B-1** – Funding Provisions **– Exhibit B-1 replaces Exhibit B in its entirety**
Exhibit ~~F~~ **E-1** – Federally Funded Contracts **– Exhibit F-1 replaces Exhibit F in its entirety**

*Agreement must have two signatures, one in each of the two categories of corporate offices indicated above. Check the box indicating the corporate office of the signing party. The same person may sign the contract twice if that person holds an office in each of the two categories. (California Corporations Code § 313) One signature will suffice, if the corporation's board of directors has passed a resolution that gives one person authority to sign. A copy of the most recent resolution must be sent with the signed contract, even if it is the same as the previous year.

EXHIBIT A-1

SCOPE OF SERVICES

1. COUNTY will
    a. Receive and process referrals and applications from all residents of the Placer County within the City of Roseville.
    b. Provide contractor funding to operate ERA program
    c. Partner with contractor to ensure standardized program processes and procedures to ensure consistent experience and benefits for all Placer County residents.
    d. Work with 211 operator Connecting Point to ensure referrals for ERA for residents of Roseville are received by the contractor.

2. CONTRACTOR shall:
    a. Receive and process referrals and applications from all residents of the City of Roseville.
    b. Provide rental assistance payments to property owners to cover rental arrears for program eligible applicants.
    c. Provide rental assistance payments to property owners for current rent in three-month increments for program eligible applicants.
    d. Provide utility and home energy cost assistance payments to utility companies to cover past utilities for program eligible applicants, including electric, gas, propane, water, sewer and trash removal.
    e. Provide utility and home energy cost assistance payments to utility companies to cover current utilities in three-month increments for program eligible applicants, including electric, gas, propane, water, sewer and trash removal.
    f. Calculate household income and determine eligibility for applicants affected by the pandemic that meet program criteria and have an income level at or below 80 percent of the Placer County median income.
    g. Issue payments to program eligible applicants per United States Treasury Emergency Rental Assistance grant conditions.
    h. Make all possible efforts to ensure that aid provided is not duplicate aid already provided through other federally funded programs, including but not limited to coordination with the COUNTY, Placer County Housing Authority, State, and Federal Government consistent with legal requirements.
    i. Administer the grant program consistent with procedures set forth by Placer County and the provisions set forth by the United States Treasury set forth in Exhibit I to this Agreement.

Reporting Requirements

1. CONTRACTOR will collect information as to the number of applications received in order to report to the Treasury the acceptance rate of applicants for assistance.
2. CONTRACTOR will comply with requirements in section 501(g)(4) of Division N of the Act to establish data privacy and security requirements for information that is collected.
3. To ensure the Treasury is able to fulfill its quarterly reporting requirements under section 501(g) of Division N of the Act and its ongoing monitoring and oversight responsibilities, CONTRACTOR will collect the following information:

    - Address of the rental unit,
    - Name, address, social security number, tax identification number or DUNS number, as applicable, for landlord and utility provider,
    - Amount and percentage of monthly rent covered by ERA assistance,

- Amount and percentage of separately-stated utility and home energy costs covered by ERA assistance
- Total amount of each type of assistance (i.e., rent, rental arrears, utilities and home energy costs, utilities and home energy costs arrears) provided to each household,
- Amount of outstanding rental arrears for each household
- Number of months of rental payments and number of months of utility or home energy cost payments for which ERA assistance is provided
- Household income and number of individuals in the household, and
- Gender, race, and ethnicity for the primary applicant for assistance.

DEFINITION OF TERMS:

ERA -Emergency Rental Assistance Program – Funding from the Federal Treasury Department to assist renter households at or below 80% of the Placer County median income unable to pay rent and/or utilities due to loss of income from the COVID-19 pandemic in accordance with regulations put forward by the Treasury.

EXHIBIT B-1

FUNDING PROVISIONS

COUNTY will fund CONTRACTOR in an amount not to exceed Six Million Nine Hundred Seventeen Thousand Nine Hundred Dollars and Fifty-Nine Cents ($6,917,900.59) to fulfill the grant requirements set forth in the Scope of Work, Exhibit A-1.

EXHIBIT E-1

Federally Funded Contracts

COUNTY will inform CONTRACTOR of any changes related to funding sources in this agreement as a result of COUNTY's Quarterly funding reviews. If changes are needed to reflect updated Federal Funding, this Exhibit is subject to modification with written approval of the County Contract Administrator and the Revenue and Budget Manager and CONTRACTOR will receive the updated Exhibit.

1. **SINGLE AUDIT OF FEDERAL FUNDS:** CONTRACTOR acknowledges that this Agreement is funded in whole or in part with federal funds. Local governments and non-profit organizations that expend a combined total of more than $750,000 in federal financial assistance (from all sources including Emergency Rental Assistance (ERA) Program) in any fiscal year must have a single audit for that year. CONTRACTOR agrees to provide a copy of the Single Audit report and/or other types of required audit reports, within the earlier of 30 days after receipt of the report or nine months after the end of the audit period, whichever occurs first, or unless a longer period is agreed to in advance by the COUNTY with approval from the cognizant or oversight agency. The report(s) shall be submitted to the address below:

   Placer County Health and Human Services
   Attn: HHS Internal Audit
   3091 County Center Drive, Suite 290
   Auburn, CA 95603

2. **FEDERAL AWARD IDENTIFICATION:**

   Subgrantee Name: City of Roseville
   Subgrantee DUNS Number: 0761196430000
   Federal Award Identification Number (FAIN): ERA0270
   Federal Funds Obligated to the Subgrantee under this Agreement: $6,917,900.59
   Federal Awarding Agency: Name of Agency
   Pass Through Entity: County of Placer, Health and Human Services Department
   Catalog of Federal Domestic Assistance (CFDA) Name: Emergency Rental Assistance (ERA) Program
   CFDA Number: 21.023
   Research and Development Grant: No (Formula Grant)
   Indirect Cost Rate: N/A

Should the Subgrantee be determined to be a Subrecipient, pursuant to the criteria of 2 CFR Part 200 (the "Uniform Guidance"), the Subrecipient shall be subject to the Subrecipient Monitoring requirements outlined in the Uniform Guidance. Per 2 CFR Section 200.331, all pass-through entities must ensure that every sub-award is clearly identified to the subgrantee as a sub-award. As part of the Subrecipient Monitoring requirements, additional information will provided to CONTRACTOR at the time of the of the subaward or when modified. Authorized Federal, State and County representatives shall have the right to monitor and evaluate the Subrecipient's administrative, fiscal and program performance pursuant to this Agreement. The Subrecipient agrees to cooperate with monitoring and evaluation processes and will make any administrative program and fiscal staff available during scheduled monitoring processes including but not limited to administrative processes, policies, procedures and procurement, audits, inspections of project premises, and interviews of project staff and participants.

ORDINANCE NO. 6384

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended as listed on the attached budget adjustment for the Emergency Rental Assistance Program.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2021, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: TRISHA ISOM, HOUSING MANAGER
FISCAL YEAR: FY2021-22

PREPARER NAME & TITLE: Melissa Hagan, Management Analyst II
COUNCIL DATE (if applicable): 07/21/21

DEPARTMENT/DIVISION: Economic Development - Housing
ORDINANCE:

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2270	5570	84001	700032	1,789,827	Emergency Rental Assistance Program Revenue Round 2
			TOTAL	1,789,827	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2270	4401	54011		1,789,827	Grants for rental assistance
			TOTAL	1,789,827	

NET ADJUSTMENT	-	

FUND BALANCE

ACCOUNT STRING				BUDGET ($)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
			TOTAL	-	

Justification for Budget Adjustment:

Staff requests approval of a grant agreement amendment between Placer County and the City of Roseville to allow the City to administer additional Emergency Rental Assistance funds to benefit Roseville residents and approve a budget adjustment for the Emergency Rental Assistance Funding in the amount of $1,789,826.98 for rental and utility assistance. Approximately $200,000 of the additional grant funds are available to help cover staff costs for program administration. The additional Emergency Rental Assistance program will not create additional costs to the City's General Fund. These funds were appropriated by the US Treasury Department and are a passthrough to the City from Placer County.

REQUIRED APPROVALS:

Laura Mattuli 6/30/21

REQUESTING DEPARTMENT HEAD / DESIGNEE — DATE

BUDGET MANAGER / DESIGNEE — DATE

CHIEF FINANCIAL OFFICER / DESIGNEE — DATE

CITY MANAGER / DESIGNEE — DATE

BUDGET DEPARTMENT USE ONLY:

POSTED BY — DATE

Revised: June 24, 2019

6/30/202110:48 AM

EMERGENCY HOUSING VOUCHERS (EHVs) ADMINISTRATIVE PLAN

INTRODUCTION

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (ARP) (P.L. 117-2). Section 3202 of the ARP appropriated $5 billion for the creation, administration, and renewal of new incremental emergency housing vouchers (EHVs) and other eligible expenses related to COVID-19.

On May 5, 2021, HUD issued Notice PIH 2021-15, which described HUD's process for allocating approximately 70,000 EHVs to eligible PHAs and set forth the operating requirements for PHAs who administer them. Based on criteria outlined in the notice, HUD notified eligible PHAs of the number of EHVs allocated to their agency, and PHAs were able to accept or decline the invitation to participate in the program.

PHAs may not project-base EHVs; EHVs are exclusively tenant-based assistance.

All applicable nondiscrimination and equal opportunity requirements apply to the EHV program, including requirements that the PHA grant reasonable accommodations to persons with disabilities, effectively communicate with persons with disabilities, and ensure meaningful access for persons with limited English proficiency (LEP).

This chapter describes HUD regulations and PHA policies for administering EHVs. The policies outlined in this chapter are organized into seven sections, as follows:

Part I: Funding

Part II: Partnering Agencies

Part III: Waiting List Management

Part IV: Family Eligibility

Part V: Housing Search and Leasing

Part VI: Use of Funds, Reporting, and Financial Records

Except as addressed by this chapter and as required under federal statute and HUD requirements, the general requirements of the HCV program apply to EHVs.

PART I: FUNDING

TPS-I.A. FUNDING OVERVIEW

The American Rescue Plan Act of 2021 (ARP) provides administrative fees and funding for the costs of administering emergency housing vouchers (EHVs) and other eligible expenses defined in Notice PIH 2021-15. These fees may only be used for EHV administration and other eligible expenses and must not be used for or applied to other PHA programs or vouchers. The PHA must maintain separate financial records from its regular HCV funding for all EHV funding.

Housing Assistance Payments (HAP) Funding

ARP funding obligated to the PHA as housing assistance payments (HAP) funding may only be used for eligible EHV HAP expenses (i.e., rental assistance payments). EHV HAP funding may not be used for EHV administrative expenses or for the eligible uses under the EHV services fee.

The initial funding term will expire December 31, 2022. HUD will provide renewal funding to the PHA for the EHVs on a calendar year (CY) basis commencing with CY 2023. The renewal funding allocation will be based on the PHA's actual EHV HAP costs in leasing, similar to the renewal process for the regular HCV program. EHV renewal funding is not part of the annual HCV renewal funding formula; EHVs are renewed separately from the regular HCV program. All renewal funding for the duration of the EHV program has been appropriated as part of the ARP funding.

Administrative Fee and Funding

The following four types of fees and funding are allocated as part of the EHV program:

- **Preliminary fees** support immediate start-up costs that the PHA will incur in implementing alternative requirements under EHV, such as outreach and coordination with partnering agencies:
  - $400 per EHV allocated to the PHA, once the consolidated annual contributions contract (CACC) is amended.
  - This fee may be used for any eligible administrative expenses related to EHVs.
  - The fee may also be used to pay for any eligible activities under EHV service fees (TPS-I.B).
- **Placement fees/expedited issuance reporting fees** will support initial lease-up costs and the added cost and effort required to expedite leasing of EHVs:
  - $100 for each EHV initially leased, if the PHA reports the voucher issuance date in Public Housing Information Center–Next Generation (PIC–NG) system within 14 days of voucher issuance or the date the system becomes available for reporting.
  - Placement fees:
    - $500 for each EHV family placed under a HAP contract effective within four months of the effective date of the ACC funding increment; or
    - $250 for each EHV family placed under a HAP contract effective after four months but less than six months after the effective date of the ACC funding increment.

    - HUD will determine placement fees in the event of multiple EHV allocations and funding increment effective dates.
  - Placement/expedited issuance fees only apply to the initial leasing of the voucher; they are not paid for family moves or to turnover vouchers.
- **Ongoing administrative fees,** which are calculated in the same way as the standard HCV program:
  - PHAs are allocated administrative fees using the full column A administrative fee amount for each EHV under contract as of the first day of each month.
  - Ongoing EHV administrative fees may be subject to proration in future years, based on available EHV funding.
- **Services fees,** which are a one-time fee to support PHAs' efforts to implement and operate an effective EHV services program in its jurisdiction (TPS-I.B):
  - The fee is allocated once the PHA's CACC is amended to reflect EHV funding.
  - The amount allocated is $3,500 for each EHV allocated.

TPS-I.B. SERVICE FEES

Services fee funding must be initially used for defined eligible uses and not for other administrative expenses of operating the EHV program. Service fees fall into four categories:

- Housing search assistance
- Security deposit/utility deposit/rental application/holding fee uses
- Owner-related uses
- Other eligible uses such as moving expenses or tenant-readiness services

The PHA must establish the eligible uses and the parameters and requirements for service fees in the PHA's administrative plan.

Roseville Housing Authority (RHA) Policy

The RHA will provide the fees, while the CoC will coordinate and or provide services. The eligible uses for service fees include:

Housing search assistance, which may include activities such as, but not limited to, helping a family identify and visit potentially available units during their housing search, helping to find a unit that meets the household's disability-related needs, providing transportation and directions, assisting with the completion of rental applications and PHA forms, and helping to expedite the EHV leasing process for the family.

Application fees/non-refundable administrative or processing fees/refundable application deposit assistance. The PHA may choose to assist the family with some or all these expenses.

Holding fees are fees an owner requests that are rolled into the security deposit after an application is accepted but before a lease is signed. The PHA may cover part or all of the holding fee for units where the fee is required by the owner after a tenant's application

has been accepted but before the lease signing. The PHA and owner must agree how the holding fee gets rolled into the deposit, and under what conditions the fee will be returned. In general, owners need to accept responsibility for making needed repairs to a unit required by the initial housing quality standards (HQS) inspections and can only keep the holding fee if the client is at fault for not entering into a lease.

Security deposit assistance. The amount of the security deposit assistance may not exceed the lesser of two months' rent to owner, the maximum security deposit allowed under applicable state and/or local law, or the actual security deposit required by the owner. The PHA may pay the security deposit assistance directly to the owner or may pay the assistance to the family. If paid to the family, the PHA will require documentation that the family paid the security deposit.

Utility deposit assistance/utility arrears. The PHA may provide utility deposit assistance for some or all of the family's utility deposit expenses. Assistance can be provided for deposits (including connection fees) required for the utilities to be supplied by the tenant under the lease. The PHA may pay the utility deposit assistance directly to the utility company or may pay the assistance to the family. If paid to the family, the PHA will require documentation the family paid the utility deposit. The PHA will require the utility supplier or family to return the utility deposit assistance to the PHA at such time the deposit is returned by the utility supplier (less any amounts retained by the utility supplier). In addition, some families may have large balances with gas, electric, water, sewer, or trash companies that will make it difficult if not impossible to establish services for tenant-supplied utilities. The PHA may also provide the family with assistance to help address these utility arrears to facilitate leasing. Utility deposit assistance returned to the PHA will be used for either services fee eligible uses or other EHV administrative costs, as required by HUD.

Owner recruitment and outreach for EHVs. The PHA may use the service fee funding to conduct owner recruitment and outreach specifically for EHVs. In addition to traditional owner recruitment and outreach, activities may include conducting pre-inspections or otherwise expediting the inspection process, providing enhanced customer service, and offering owner incentive and/or retention payments.

Owner incentive and/or retention payments. The PHA may make incentive or retention payments to owners that agree to initially lease their unit to an EHV family and/or renew the lease of an EHV family.

Payments will be made as a single payment at the beginning of the assisted lease term (or lease renewal if a retention payment). Owner incentive and retentions payments are not housing assistance payments, are not part of the rent to owner, and are not taken into consideration when determining whether the rent for the unit is reasonable.

Moving expenses (including move-in fees and deposits). The PHA may provide assistance for some or all of the family's reasonable moving expenses when they initially lease a unit with the EHV. The PHA will not provide moving expenses assistance for subsequent moves unless the family is required to move for reasons other than something the family did or failed to do (e.g., the PHA is terminating the HAP contract because the owner did not fulfill the owner responsibilities under the HAP contract or the owner is refusing to offer the family the opportunity to enter a new lease after the initial lease

term, as opposed to the family choosing to terminate the tenancy in order to move to another unit), or a family has to move due to domestic violence, dating violence, sexual assault, or stalking.

Tenant-readiness services. The PHA may use fees to help create a customized plan to address or mitigate barriers that individual families may face in renting a unit with an EHV, such as negative credit, lack of credit, negative rental or utility history, or to connect the family to other community resources (including COVID-related resources) that can assist with rental arrears.

Essential household items. The PHA may use services fee funding to assist the family with some or all of the costs of acquiring essential household items such as tableware, cooking equipment, beds or bedding, and essential sanitary products such as soap and toiletries.

Renter's insurance if required by the lease. The PHA may choose to assist the family with some or all this cost.

Any services fee assistance that is returned to the PHA after its initial or subsequent use may only be applied to the eligible services fee uses defined in Notice PIH 2021-15 (or subsequent notice) or other EHV administrative costs. Any amounts not expended for these eligible uses when the PHA's EHV program ends must be remitted to HUD.

PART II: PARTNERING AGENCIES

TPS-II.A. CONTINUUM OF CARE (CoC)

PHAs that accept an allocation of EHVs are required to enter into a Memorandum of Understanding (MOU) with the Continuum of Care (CoC) to establish a partnership for the administration of EHVs.

Roseville Housing Authority (RHA) Policy

The RHA has entered into an MOU with **Homeless Resource Council of the Sierras** who will coordinate and work with community partners, service providers, and other organizations. See Exhibit TPS-1 for a copy of the MOU.

TPS-II.B. OTHER PARTNERING ORGANIZATIONS

The PHA may, but is not required to, partner with other organizations trusted by persons experiencing homelessness, such as victim services providers (VSPs) and other community partners. If the PHA chooses to partner with such agencies, the PHA must either enter into an MOU with the partnering agency or the partnering agency may be added to the MOU between the PHA and CoC.

Roseville Housing Authority (RHA) Policy

The RHA has only partnered with the CoC **Homeless Resource Council of the Sierras.**

TPS-II.C. REFERRALS

CoC and Partnering Agency Referrals

The primary responsibility of the CoC under the MOU with the PHA is to make direct referrals of qualifying individuals and families to the PHA. The PHA must generally refer a family that is seeking EHV assistance directly from the PHA to the CoC or other referring agency for initial intake, assessment, and possible referral for EHV assistance. Partner CoCs are responsible for determining whether the family qualifies under one of the four eligibility categories for EHVs. The CoC or other direct referral partner must provide supporting documentation to the PHA of the referring agency's verification that the family meets one of the four eligible categories for EHV assistance.

Roseville Housing Authority Policy

The CoC or partnering agency must establish and implement a system to identify EHV-eligible individuals and families within the agency's caseload and make referrals to the RHA. The CoC or other partnering agency must certify that the EHV applicants they refer to the RHA meet at least one of the four EHV eligibility criteria. RHA will maintain a copy of the referral or certification from the CoC or other partnering agency in the participant's file along with other eligibility paperwork. Homeless service providers may, but are not required to, use the certification form found in Exhibit TPS-2 of this chapter. Victim services providers may, but are not required to, use the certification form found in Exhibit TPS-3 of this chapter when identifying eligible families who qualify as victims of human trafficking.

As part of the MOU, RHA and CoC or other partnering agency will identify staff positions to serve as lead EHV liaisons. These positions will be responsible for transmission and acceptance of referrals. The CoC or partnering agency must commit sufficient staff and resources to ensure eligible individuals and families are identified and determined eligible in a timely manner.

The RHA liaison responsible for acceptance of referrals will contact the CoC or partnering agency liaison via email indicating the number of vouchers available and requesting an appropriate number of referrals. No more than five business days from the date the CoC or partnering agency receives this notification, the CoC or partnering agency liaison will provide RHA with a list of eligible referrals including the name, address, and contact phone number for each adult individual who is being referred; a completed release form for each adult family member; and a written certification for each referral indicating they are EHV-eligible.

Offers of Assistance with CoC Referral

The PHA may make an EHV available without a referral from the CoC or other partnering organization in order to facilitate an emergency transfer under VAWA in accordance with the PHA's Emergency Transfer Plan (ETP) in Chapter 16.

The PHA must also take direct referrals from outside the CoC if:

- The CoC does not have a sufficient number of eligible families to refer to the PHA; or
- The CoC does not identify families that may be eligible for EHV assistance because they are fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking or human trafficking.

If at any time the PHA is not receiving enough referrals or is not receiving referrals in a timely manner from the CoC or other partner referral agencies (or the PHA and CoC cannot identify any such alternative referral partner agencies), HUD may permit the PHA on a temporary or permanent basis to take EHV applications directly from applicants and admit eligible families to the EHV program in lieu of or in addition to direct referrals in those circumstances.

PART III: WAITING LIST MANAGEMENT

TPS-III. A. HCV WAITING LIST

The regulation that requires the PHA to admit applicants as waiting list admissions or special admissions in accordance with admission policies in Chapter 4 does not apply to PHAs operating the EHV program. Direct referrals are not added to the PHA's HCV waiting list.

The PHA must inform families on the HCV waiting list of the availability of EHVs by, at a minimum, either by posting the information to their website or providing public notice in their respective communities in accordance with the requirements listed in Notice PIH 2021-15.

Roseville Housing Authority Policy

RHA will post information about the EHV program for families on RHA's HCV waiting list on their website. The notice will:

Describe the eligible populations to which EHVs are limited

Clearly state that the availability of these EHVs is managed through a direct referral process

Advise the family to contact the CoC (or any other RHA referral partner, if applicable) if the family believes they may be eligible for EHV assistance

RHA will ensure effective communication with persons with disabilities, including those with vision, hearing, and other communication-related disabilities in accordance with Chapter 2. RHA will also take reasonable steps to ensure meaningful access for persons with limited English proficiency (LEP) in accordance with Chapter 2.

TPS-III.B. EHV WAITING LIST

The HCV regulations requiring the PHA to operate a single waiting list for admission to the HCV program do not apply to PHAs operating the EHV program. Instead, when the number of applicants referred by the CoC or partnering agency exceeds the EHVs available, the PHA must maintain a separate waiting list for EHV referrals, both at initial leasing and for any turnover vouchers that may be issued prior to September 30, 2023.

Further, the EHV waiting list is not subject to PHA policies in Chapter 4 regarding opening and closing the HCV waiting list. The PHA will work directly with its CoC and other referral agency partners to manage the number of referrals and the size of the EHV waiting list.

TPS-III.C. PREFERENCES

HCV Waiting List Preferences

If local preferences are established by the PHA for HCV, they do not apply to EHVs. However, if the PHA has a homeless preference or a VAWA preference for the HCV waiting list, the PHA must adopt additional policies related to EHVs in accordance with Notice PIH 2021-15.

Roseville Housing Authority Policy

The RHA does not offer either a homeless or a VAWA preference for the HCV waiting list.

EHV Waiting List Preferences

With the exception of a residency preference, the PHA may choose, in coordination with the CoC and other referral partners, to establish separate local preferences for EHVs. The PHA may, however, choose to not establish any local preferences for the EHV waiting list.

Roseville Housing Authority Policy

No local preferences have been established for the EHV waiting list.

PART IV: FAMILY ELIGIBLTY

TPS-IV.A. OVERVIEW

The CoC or referring agency determines whether the individual or family meets any one of the four eligibility criteria described in Notice PIH 2021-15 and then refers the family to the PHA. The PHA determines that the family meets other eligibility criteria for the HCV program, as modified for the EHV program and outlined below.

TPS-IV.B. REFERRING AGENCY DETERMINATION OF ELIGIBLITY

In order to be eligible for an EHV, an individual or family must meet one of four eligibility criteria:

- Homeless as defined in 24 CFR 578.3;
- At risk of homelessness as defined in 24 CFR 578.3;
- Fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking (as defined in Notice PIH 2021-15), or human trafficking (as defined in the 22 U.S.C. Section 7102); or
- Recently homeless and for whom providing rental assistance will prevent the family's homelessness or having high risk of housing instability as determined by the CoC or its designee in accordance with the definition in Notice PIH 2021-15.

As applicable, the CoC or referring agency must provide documentation to the PHA of the referring agency's verification that the family meets one of the four eligible categories for EHV assistance. The PHA must retain this documentation as part of the family's file.

TPS-IV.C. PHA SCREENING

Overview

HUD waived 24 CFR 982.552 and 982.553 in part for the EHV applicants and established alternative requirement for mandatory and permissive prohibitions of admissions. Except where applicable, PHA policies regarding denials in Chapter 3 of this policy do not apply to screening individuals and families for eligibility for an EHV. Instead, the EHV alternative requirement listed in this section will apply to all EHV applicants.

The mandatory and permissive prohibitions listed in Notice PIH 2021-15 and in this chapter, however, apply only when screening the individual or family for eligibility for an EHV. When adding a family member after the family has been placed under a HAP contract with EHV assistance, the regulations at 24 CFR 982.551(h)(2) apply. Other than the birth, adoption, or court-awarded custody of a child, the PHA must approve additional family members and may apply its regular HCV screening criteria in Chapter 3 in doing so.

Mandatory Denials

Under alternative requirements for the EHV program, mandatory denials for EHV applicants include:

- 24 CFR 982.553(a)(1)(ii)(C), which prohibits admission if any household member has ever been convicted of drug-related criminal activity for manufacture or production of methamphetamine on the premises of federally assisted housing.
- 24 CFR 982.553(a)(2)(i), which prohibits admission to the program if any member of the household is subject to a lifetime registration requirement under a state sex offender registration program.

The PHA must deny admission to the program if any member of the family fails to sign and submit consent forms for obtaining information as required by 24 CFR 982.552(b)(3) but should notify the family of the limited EHV grounds for denial of admission first.

Roseville Housing Authority Policy

RHA will deny admission to the program if any adult member (or head of household or spouse, regardless of age) fail to sign and submit consent forms, RHA will first notify the family of the limited EHV grounds for denial of admission as part of the notice of denial that will be mailed to the family.

Permissive Denial

Notice PIH 2021-15 lists permissive prohibitions for which the PHA may, but is not required to, deny admission to EHV families. The notice also lists prohibitions that, while allowable under the HCV program, may not be used to deny assistance for EHV families.

If the PHA intends to establish permissive prohibition policies for EHV applicants, the PHA must first consult with its CoC partner to understand the impact that the proposed prohibitions may have on referrals and must take the CoC's recommendations into consideration.

Roseville Housing Authority Policy

In consultation with the CoC, RHA will apply permissive prohibition to the screening of EHV applicants. Determinations using permissive prohibitions will be made based on an individualized assessment of relevant mitigating information in accordance with policies in Section 3-III.E.

RHA will establish the following permissive prohibitions:

If the RHA determines that any household member is currently engaged in, or has engaged in within the previous 12 months:

Violent criminal activity

Other criminal activity that may threaten the health, safety, or right to peaceful enjoyment of the premises by other residents or persons residing in the immediate vicinity

If any member of the family has committed fraud, bribery, or any other corrupt or criminal act in connection with any federal housing program within the previous 12 months.

If the family engaged in or threatened abusive or violent behavior toward RHA personnel within the previous 12 months.

RHA will also deny assistance to household members already receiving assistance from another program in accordance with Section 9.h. of Notice PIH 2021-15.

Prohibitions based on criminal activity for the eligible EHV populations regarding drug possession will be considered apart from criminal activity against persons (i.e., violent criminal activity).

In compliance with PIH 2021-15, RHA **will not** deny an EHV applicant admission regardless of whether:

Any member of the family has been evicted from federally assisted housing in the last five years;

A PHA has ever terminated assistance under the program for any member of the family;

The family currently owes rent or other amounts to the RHA or to another PHA in connection with Section 8 or public housing assistance under the 1937 Act;

The family has not reimbursed any PHA for amounts paid to an owner under a HAP contract for rent, damages to the unit, or other amounts owed by the family under the lease;

The family breached an agreement with the PHA to pay amounts owed to a PHA, or amounts paid to an owner by a PHA;

The family would otherwise be prohibited admission under alcohol abuse standards established by the PHA in accordance with 24 CFR 982.553(a)(3);

The PHA determines that any household member is currently engaged in or has engaged in during a reasonable time before the admission, drug-related criminal activity.

TPS-IV.D. INCOME VERIFICATION AT ADMISSION

Self-Certification at Admission

The requirement to obtain third-party verification of income in accordance with Notice PIH 2018-18 does not apply to the EHV program applicants at admission, and alternatively, PHAs may consider self-certification the highest form of income verification at admission. As such, PHA policies related to the verification of income in Section 7-I.B. do not apply to EHV families at admission. Instead, applicants must submit an affidavit attesting to their reported income, assets, expenses, and other factors that would affect an income eligibility determination.

Additionally, applicants may provide third-party documentation that represents the applicant's income within the 60-day period prior to admission or voucher issuance but is not dated within 60 days of the PHA's request.

Roseville Housing Authority Policy

Any documents used for verification must be the most current documentation prior to admission. The documents must not be altered, or in any way illegible.

Printouts from webpages are considered original documents.

Any family self-certifications must be made in a format acceptable to the RHA and must be signed by the family member whose information or status is being verified.

The RHA will incorporate additional procedures to remind families of the obligation to provide true and complete information in accordance with Chapter 14. RHA will address any material discrepancies (i.e., unreported income or a substantial difference in reported income) that may arise later. RHA may, but is not required to, offer the family a repayment agreement in accordance with Chapter 16. If the family fails to repay the excess subsidy, the RHA will terminate the family's assistance in accordance with the policies in Chapter 12.

Recently Conducted Income Determinations

PHAs may accept income calculations and verifications from third-party providers or from an examination that the PHA conducted on behalf of the family for another subsidized housing program in lieu of conducting an initial examination of income as long as:

- The income was calculated in accordance with rules outlined at 24 CFR Part 5 and within the last six months; and
- The family certifies there has been no change in income or family composition in the interim.

Roseville Housing Authority Policy

The RHA will accept income calculations and verifications from third-party providers provided they meet the criteria outlined above.

The family certification must be made in a format acceptable to the RHA and must be signed by all adult family members whose information or status is being verified.

At the time of the family's annual reexamination the PHA must conduct the annual reexamination of income as outlined at 24 CFR 982.516 and PHA policies in Chapter 11.

EIV Income Validation

Once HUD makes the EIV data available to PHAs under this waiver and alternative requirement, the PHA must:

- Review the EIV Income and Income Validation Tool (IVT) reports to confirm and validate family-reported income within 90 days of the PIC submission date;
- Print and maintain copies of the EIV Income and IVT Reports in the tenant file; and
- Resolve any income discrepancy with the family within 60 days of the EIV Income or IVT Report dates.

Prior to admission, PHAs must continue to use HUD's EIV system to search for all household members using the Existing Tenant Search in accordance with PHA policies in Chapter 3.

If a PHA later determines that an ineligible family received assistance, the PHA must take steps to terminate that family from the program in accordance with Chapter 12.

TPS-IV.E. SOCIAL SECURITY NUMBER AND CITIZENSHIP STATUS VERIFICATION

For the EHV program, the PHA is not required to obtain and verify SSN documentation and documentation evidencing eligible noncitizen status before admitting the family to the EHV program. Instead, PHAs may adopt policies to admit EHV applicants who are unable to provide the required SSN or citizenship documentation during the initial eligibility determination. As an alternative requirement, such individuals must provide the required documentation within 180 days of admission to be eligible for continued assistance, pending verification, unless the PHA provides an extension based on evidence from the family or confirmation from the CoC or other partnering agency that the family has made a good-faith effort to obtain the documentation.

If a PHA determines that an ineligible family received assistance, the PHA must take steps to terminate that family from the program.

Roseville Housing Authority Policy

RHA will admit EHV applicants who are unable to provide the required SSN or citizenship documentation during the initial eligibility determination. These individuals must provide the required documentation in accordance with policies in Chapter 7 within 180 days of admission. RHA may provide an additional 60-day extension based on evidence from the family or confirmation from the CoC or other partnering agency that the family has made a good-faith effort to obtain the documentation.

If the RHA determines that an ineligible family received assistance, the PHA will take steps to terminate that family from the program in accordance with policies in Chapter 12.

TPS-IV.F. AGE AND DISABILITY VERIFICATION

PHAs may accept self-certification of date of birth and disability status if a higher level of verification is not immediately available. If self-certification is used, the PHA must obtain a higher level of verification within 90 days of admission or verify the information in EIV.

If a PHA determines that an ineligible family received assistance, the PHA must take steps to terminate that family from the program.

Roseville Housing Authority Policy

RHA will accept self-certification of date of birth and disability status if a higher form of verification is not immediately available. The certification must be made in a format acceptable to the RHA and must be signed by the family member whose information or status is being verified. If self-certification is accepted, within 90 days of admission, RHA will verify the information in EIV or through other third-party verification if the information is not available in EIV. The RHA will note the family's file that self-certification was used as initial verification and include an EIV printout or other third-party verification confirming the applicant's date of birth and/or disability status.

If the RHA determines that an ineligible family received assistance, RHA will take steps to terminate that family from the program in accordance with policies in Chapter 12.

TPS-IV.G. INCOME TARGETING

The PHA must determine income eligibility for EHV families in accordance with 24 CFR 982.201 and PHA policy in Chapter 3; however, income targeting requirements do not apply for EHV families. The PHA may still choose to include the admission of extremely low-income EHV families in its income targeting numbers for the fiscal year in which these families are admitted.

Roseville Housing Authority Policy

The RHA will not include the admission of extremely low-income EHV families in its income targeting numbers for the fiscal year in which these families are admitted.

PART V: HOUSING SEARCH AND LEASING

TPS-V.A. INITIAL VOUCHER TERM

Unlike the standard HCV program, which requires an initial voucher term of at least 60 days, EHV vouchers must have an initial search term of at least 120 days. PHA policies on extensions as outlined in Section 5-II.E. will apply.

Roseville Housing Authority Policy

All EHVs will have an initial term of 120 calendar days.

The family must submit a Request for Tenancy Approval and proposed lease within the 120-day period unless the RHA grants an extension.

TPS-V.B. HOUSING SEARCH ASSISTANCE

The PHA must ensure housing search assistance is made available to EHV families during their initial housing search. The housing search assistance may be provided directly by the PHA or through the CoC or another partnering agency or entity.

At a minimum, housing search assistance must:

- Help individual families identify potentially available units during their housing search, including physically accessible units with features for family members with disabilities, as well as units in low-poverty neighborhoods;
- Provide transportation assistance and directions to potential units;
- Conduct owner outreach;
- Assist with the completion of rental applications and PHA forms; and
- Help expedite the EHV leasing process for the family

Roseville Housing Authority Policy

As identified in the MOU between the RHA and CoC, the following housing search assistance will be provided to each EHV family:

The RHA will:

Conduct owner outreach in accordance with policies in Chapter 13

Provide directions to potential units as part of the EHV briefing packet

Expedite the EHV leasing process for the family to the extent practicable and in accordance with policies in this chapter

Assign a dedicated landlord liaison for EHV voucher families

The CoC will:

Help families identify potentially available units during their housing search, including physically accessible units with features for family members with disabilities, as well as units in low-poverty neighborhoods

Provide transportation assistance to potential units

Assist the family with the completion of rental applications and PHA forms

At least every 30 days, conduct proactive check-ins via email and telephone with families who are searching with an EHV and remind them of their voucher expiration date.

TPS-V.C. HQS PRE-INSPECTIONS

To expedite the leasing process, PHAs may pre-inspect available units that EHV families may be interested in leasing in order to maintain a pool of eligible units.

Roseville Housing Authority Policy

To expedite the leasing process, the RHA may pre-inspect available units that EHV families may be interested in leasing to maintain a pool of eligible units. If an EHV family selects a unit that passed a HQS pre-inspection (without intervening occupancy) within 45 days of the date of the Request for Tenancy Approval, the unit may be approved provided that it meets all other conditions under 24 CFR 982.305.

The family will be free to select his or her unit.

When a pre-inspected unit is not selected, the RHA will make every effort to fast-track the inspection process, including adjusting the normal inspection schedule for any required reinspections.

TPS-V.D. INITIAL LEASE TERM

Unlike in the standard the HCV program, EHV voucher holders may enter into an initial lease that is for less than 12 months, regardless of the PHA policy in Section 9-I.E., Term of Assisted Tenancy.

TPS-V.E. PORTABILITY

The normal HCV portability procedures and requirements outlined in Chapter 10 generally apply to EHVs. Exceptions are addressed below.

Nonresident Applicants

Under EHV, applicant families may move under portability even if the family did not have legal residency in the jurisdiction of the initial PHA when they applied, regardless of PHA policy in Section 10-II.B.

Billing and Absorption

A receiving PHA cannot refuse to assist an incoming EHV family, regardless of whether the PHA administers EHVs under its own ACC.

- If the EHV family moves under portability to another PHA that administers EHVs under its own ACC:
  - The receiving PHA may only absorb the incoming EHV family with an EHV (assuming it has an EHV voucher available to do so).

- If the PHA does not have an EHV available to absorb the family, it must bill the initial PHA. The receiving PHA must allow the family to lease the unit with EHV assistance and may not absorb the family with a regular HCV when the family leases the unit.
- Regardless of whether the receiving PHA absorbs or bills the initial PHA for the family's EHV assistance, the EHV administration of the voucher is in accordance with the receiving PHA's EHV policies.

- If the EHV family moves under portability to another PHA that does not administer EHV under its own ACC, the receiving PHA may absorb the family into its regular HCV program or may bill the initial PHA.

Family Briefing

In addition to the applicable family briefing requirements at 24 CFR 982.301(a)(2) as to how portability works and how portability may affect the family's assistance, the initial PHA must inform the family how portability may impact the special EHV services and assistance that may be available to the family.

The initial PHA is required to help facilitate the family's portability move to the receiving PHA and inform the family of this requirement in writing, taking reasonable steps to ensure meaningful access for persons with limited English proficiency (LEP).

Roseville Housing Authority Policy

In addition to following RHA policy on briefings in Chapter 5, as part of the briefing packet for EHV families, the RHA will include a written notice that the RHA will assist the family with moves under portability.

For limited English proficient (LEP) applicants, the RHA will provide interpretation services in accordance with the RHA's LEP plan (See Chapter 2).

Coordination of Services

If the portability move is in connection with the EHV family's initial lease-up, the receiving PHA and the initial PHA must consult and coordinate on the EHV services and assistance that will be made available to the family.

Roseville Housing Authority Policy

For EHV families who are exercising portability, when the RHA contacts the receiving PHA in accordance with Section 10-II.B. Preapproval Contact with Receiving PHA, the RHA will consult and coordinate with the receiving PHA to ensure there is no duplication of EHV services and assistance, and ensure the receiving PHA is aware of the maximum amount of services fee funding that RHA may provide to the receiving PHA on behalf of the family.

Services Fee

Standard portability billing arrangements apply for HAP and ongoing administrative fees for EHV families.

For service fees funding, the amount of the service fee provided by the initial PHA may not exceed the lesser of the actual cost of the services and assistance provided to the family by the receiving PHA or $1,750, unless the initial PHA and receiving PHA mutually agree to change the $1,750 cap. Service fees are paid as follows:

- If the receiving PHA, in consultation and coordination with the initial PHA, will provide eligible services or assistance to the incoming EHV family, the receiving PHA may be compensated for those costs by the initial PHA, regardless of whether the receiving PHA bills or absorbs.
- If the receiving PHA administers EHVs, the receiving PHA may use its own services fee and may be reimbursed by the initial PHA, or the initial PHA may provide the services funding upfront to the receiving PHA for those fees and assistance.
- If the receiving PHA does not administer EHVs, the initial PHA must provide the services funding upfront to the receiving PHA. Any amounts provided to the receiving PHA that are not used for services or assistance on behalf of the EHV family must promptly be returned by the receiving PHA to the initial PHA.

Placement Fee/Issuance Reporting Fee

If the portability lease-up qualifies for the placement fee/issuance reporting fee, the receiving PHA receives the full amount of the placement component of the placement fee/issuing reporting fee. The receiving PHA is eligible for the placement fee regardless of whether the receiving PHA bills the initial PHA or absorbs the family into its own program at initial lease-up. The initial PHA qualifies for the issuance reporting component of the placement fee/issuance reporting fee, as applicable.

TPS-V.F. PAYMENT STANDARDS

Payment Standard Schedule

For the EHV program, HUD has waived the regulation requiring a single payment standard for each unit size. Instead, the PHA may, but is not required to, establish separate higher payment standards for EHVs. Lower EHV payment standards are not permitted. If the PHA is increasing the regular HCV payment standard, the PHA must also increase the EHV payment standard if it would be otherwise lower than the new regular HCV payment standard. The separate EHV payment standard must comply with all other HCV requirements with the exception of the alternative requirements discussed below.

Further, if the PHA chooses to establish higher payments standards for EHVs, HUD has provided other regulatory waivers:

- Defining the “basic range” for payment standards as between 90 and 120 percent of the published Fair Market Rent (FMR) for the unit size (rather than 90 to 110 percent).
- Allowing a PHA that is not in a designated Small Area FMR (SAFMR) area or has not opted to voluntarily implement SAFMRs to establish exception payment standards for a ZIP code

area above the basic range for the metropolitan FMR based on the HUD published SAFMRs. The PHA may establish an exception payment standard up to 120 percent (as opposed to 110 percent) of the HUD published Small Area FMR for that ZIP code area. The exception payment standard must apply to the entire ZIP code area.

- The PHA must notify HUD if it establishes an EHV exception payment standard based on the SAFMR.

Roseville Housing Authority Policy

The RHA will not establish a higher payment standard amount for EHVs. RHA will use the same payment standards for HCV and EHV.

Rent Reasonableness

All rent reasonableness requirements apply to EHV units, regardless of whether the PHA has established an alternative or exception EHV payment standard.

Increases in Payment Standards

The requirement that the PHA apply increased payment standards at the family's first regular recertification on or after the effective date of the increase does not apply to EHV. The PHA may, but is not required to, establish an alternative policy on when to apply the increased payment standard, provided the increased payment standard is used to calculate the HAP no later than the effective date of the family's first regular reexamination following the change.

Roseville Housing Authority Policy

The PHA will not establish an alternative policy for increases in the payment standard. PHA policy in Section 11-III.B. governing increases in payment standards will apply to EHV.

TPS-V.G. TERMINATION OF VOUCHERS

After September 30, 2023, a PHA may not reissue EHVs when assistance for an EHV-assisted family ends. This means that when an EHV participant (a family that is receiving rental assistance under a HAP contract) leaves the program for any reason, the PHA may not reissue that EHV to another family unless it does so no later than September 30, 2023.

If an applicant family that was issued the EHV is unsuccessful in finding a unit and the EHV expires after September 30, 2023, the EHV may not be reissued to another family.

All EHVs under lease on or after October 1, 2023, may not under any circumstances be reissued to another family when the participant leaves the program for any reason.

An EHV that has never been issued to a family may be initially issued and leased after September 30, 2023, since this prohibition only applies to EHVs that are being reissued upon turnover after assistance to a family has ended. However, HUD may direct PHAs administering EHVs to cease leasing any unleased EHVs if such action is determined necessary by HUD to ensure there will be sufficient funding available to continue to cover the HAP needs of currently assisted EHV families.

PART VI: USE OF FUNDS, REPORTING, AND FINANCIAL RECORDS

EHV funds allocated to the PHA for HAP (both funding for the initial allocation and HAP renewal funding) may only be used for eligible EHV HAP purposes. EHV HAP funding obligated to the PHA may not be used for EHV administrative expenses or the other EHV eligible expenses under this notice. Likewise, EHV administrative fees and funding obligated to the PHA are to be used for those purposes and must not be used for HAP.

The appropriated funds for EHVs are separate from the regular HCV program and may not be used for the regular HCV program but may only be expended for EHV eligible purposes. EHV HAP funds may not roll into the regular HCV restricted net position (RNP) and must be tracked and accounted for separately as EHV RNP. EHV administrative fees and funding for other eligible expenses permitted by Notice PIH 2021-15 may only be used in support of the EHVs and cannot be used for regular HCVs. EHV funding may not be used for the repayment of debts or any amounts owed to HUD by HUD program participants including, but not limited to, those resulting from Office of Inspector General (OIG), Quality Assurance Division (QAD), or other monitoring review findings.

The PHA must comply with EHV reporting requirements in the Voucher Management System (VMS) and Financial Data Schedule (FDS) as outlined in Notice PIH 2021-15.

The PHA must maintain complete and accurate accounts and other records for the program and provide HUD and the Comptroller General of the United States full and free access to all accounts and records that are pertinent the administration of the EHVs in accordance with the HCV program requirements at 24 CFR 982.158.

Exhibit TPS-1: MEMORANDUM OF UNDERSTANDING (MOU)

Attachment 2 of Notice PIH 2021-15 - Sample MOU Template

Memorandum of Understanding

[** ***This sample document demonstrates the Memorandum of Understanding requirements for the administration Emergency Housing Voucher. Unless otherwise noted, all elements are required.*** **]

This Memorandum of Understanding (MOU) has been created and entered into on [** ***Insert execution date.*** **].

Roseville Housing Authority, 316 Vernon Street, Ste. 150, Roseville CA 95678

Homeless Resource Council of the Sierras (HRCS) P.O. Box 130, Auburn, CA 95604

I. Introduction and Goals (the following elements, listed in a. – c., are required elements of the MOU):

   a. PHA and CoC's commitment to administering the EHVs in accordance with all program requirements.

   b. PHA goals and standards of success in administering the program.

   c. Identification of staff position at the PHA and CoC who will serve as the lead EHV liaisons.

      Lead HCV Liaison:

      Responsibilities of the PHA EHV liaison [**Optional**].

      [Name and title of CoC staff position]

      Responsibilities of the CoC EHV liaison [**Optional**].

II. Define the populations eligible for EHV assistance to be referred by CoC.

III. Services to be provided to eligible EHV families

   1. List the services to be provided to assist individuals and families have success in the program and who will provide them.

[**The following services are listed for example purposes. **]

   1. Partnering service providers will support individuals and families in completing applications and obtaining necessary supporting documentation to support referrals and applications for assistance; while aiding households in addressing barriers.

   2. Partnering service providers will support PHAs in ensuring appointment notifications to eligible individuals and families and will assist eligible households in getting to meetings with the PHA.

3. PHAs will establish windows of time for EHV applicants to complete intake interviews for EHV.
4. Partnering service providers will provide housing search assistance for eligible individuals and families.
5. Partnering service providers will provide counseling on compliance with rental lease requirements.
6. Partnering service providers will assess individuals and families who may require referrals for assistance on security deposits, utility hook-up fees, and utility deposits.
7. Partnering service providers will assess and refer individuals and families to benefits and supportive services, where applicable.

IV. PHA Roles and Responsibilities

[**The following responsibilities are listed for example purposes. **]

1. Coordinate and consult with the CoC in developing the services and assistance to be offered under the EHV services fee.
2. Accept direct referrals for eligible individuals and families through the CoC Coordinated Entry System.
3. Commit a sufficient number of staff and necessary resources to ensure that the application, certification, and voucher issuance processes are completed in a timely manner.
4. Commit a sufficient number of staff and resources to ensure that inspections of units are completed in a timely manner.
5. Designate a staff to serve as the lead EHV liaison.
6. Comply with the provisions of this MOU.

V. CoC Roles and Responsibilities

[**The following responsibilities are listed for example purposes. **]

1. Designate and maintain a lead EHV liaison to communicate with the PHA.
2. Refer eligible individuals and families to PHA using the community's coordinated entry system.
3. Support eligible individuals and households in completing and applying for supportive documentation to accompany admissions application to the PHA (i.e. self-certifications, birth certificate, social security card, etc.).
4. Attend EHV participant briefings when needed.
5. Assess all households referred for EHV for mainstream benefits and supportive services available to support eligible individuals and families through their transition.
6. Identify and provide supportive services to EHV families. (While EHV participants are not required to participate in services, the CoC should assure that services are available and accessible.)

7. Comply with the provisions of this MOU.

VI. Third Party Entity Roles Responsibilities

[**The following responsibilities are listed for example purposes. **]

1. Describe how the State, local, philanthropic, faith-based organizations, Victim Service Providers or CoC recipients it designates will fulfill each of the following responsibilities:
    a. Outline resource and/or service being provided in support of the community's EHV Program. Commit a sufficient number of staff and necessary resources to ensure that the application, certification and voucher issuance processes are completed in a timely manner.
    b. Comply with the provisions of this MOU. VII. Program Evaluation

The PHA, and CoC or designated CoC recipient agree to cooperate with HUD, provide requested data to HUD or HUD-approved contractor delegated the responsibility of program evaluation protocols established by HUD or HUD-approved contractor, including possible random assignment procedures.

[Signed and dated by the official representatives of the PHA, CoC, CoC Contractor organization (if applicable), and third-party entities (if applicable.]

Signed by

_____ _____

Executive Director, PHA Date

_____ _____

CoC Executive Director Date

Exhibit TPS-2: HOMELESS PROVIDER'S CERTIFICATION

Attachment 3 of Notice PIH 2021-15 Example of a Homeless Provider's Certification

Emergency Housing Voucher (EHV)

HOMELESS CERTIFICATION

EHV Applicant Name: _____

☐ Household without dependent children (complete one form for each adult in the household)

☐ Household with dependent children (complete one form for household)

Number of persons in the household: ____

This is to certify that the above named individual or household meets the following criteria based on the check mark, other indicated information, and signature indicating their current living situation-

Check only one box and complete only that section

Living Situation: place not meant for human habitation (e.g., cars, parks, abandoned buildings, streets/sidewalks)

☐ The person(s) named above is/are currently living in (or, if currently in hospital or other institution, was living in immediately prior to hospital/institution admission) a public or private place not designed for, or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus station, airport, or camp ground.

Description of current living situation:

_____

_____

_____

Homeless Street Outreach Program
Name:_____

This certifying agency must be recognized by the local Continuum of Care (CoC) as an agency that has a program designed to serve persons living on the street or other places not meant for human habitation. Examples may be street outreach workers, day shelters, soup kitchens, Health Care for the Homeless sites, etc.

Authorized Agency Representative Signature: _____
Date: _____

Living Situation: Emergency Shelter

☐ The person(s) named above is/are currently living in (or, if currently in hospital or other institution, was living in immediately prior to hospital/institution admission) a supervised publicly or privately operated shelter as follows:

Emergency Shelter Program Name:

_____

This emergency shelter must appear on the CoC's Housing Inventory Chart submitted as part of the most recent CoC Homeless Assistance application to HUD or otherwise be recognized by the CoC as part of the CoC inventory (e.g., newly established Emergency Shelter).

Authorized Agency Representative Signature: _____ Date : _____

Living Situation: Recently Homeless

☐ The person(s) named above is/are currently receiving financial and supportive services for persons who are homeless. Loss of such assistance would result in a return to homelessness (ex. Households in Rapid Rehousing Programs, residents of Permanent Supportive Housing Programs participating in Moving On, etc.)
Authorized Agency Representative Signature:

_____

This referring agency must appear on the CoC's Housing Inventory Chart submitted as part of the most recent CoC Homeless Assistance application to HUD or otherwise be recognized by the CoC as part of the CoC inventory.

Immediately prior to entering the household's current living situation, the person(s) named above was/were residing in:

☐ emergency shelter OR ☐ a place unfit for human habitation

Authorized Agency Representative Signature: _____
Date: _____

Exhibit TPS-3: EXAMPLE OF A VICTIM SERVICES PROVIDER'S CERTIFICATION

Attachment 4 of Notice PIH 2021-15: Example of a Victim Services Provider's Certification

Emergency Housing Voucher (EHV)

SAMPLE HUMAN TRAFFICKING CERTIFICATION

Purpose of Form:

The Victims of Trafficking and Violence Protection Act of 2000 provides assistance to victims of trafficking making housing, educational health care, job training and other Federally-funded social service programs available to assist victims in rebuilding their lives.

Use of This Optional Form:

In response to this request, the service provider may complete this form and submit it to the Public Housing Agency (PHA) to certify eligibility for EHV assistance.

Confidentiality: All information provided to the service provider concerning the incident(s) of human trafficking shall be kept confidential and such details shall not be entered into any shared database. Employees of the PHA will not have access to these details, and such employees may not disclose this information to any other entity or individual, except to the extent that disclosure is: (i) consented to by you in writing in a time-limited release; (ii) required for use in an eviction proceeding or hearing regarding termination of assistance; or (iii) otherwise required by applicable law.

TO BE COMPLETED ON BEHALF OF HUMAN TRAFFICKING SURVIVOR

EHV Applicant Name: _____

This is to certify that the above named individual or household meets the definition for persons who are fleeing or attempting to flee human trafficking under section 107(b) of the Trafficking Victims Protection Act of 2000.

Immediately prior to entering the household's current living situation, the person(s) named above was/were residing in:

_____

_____

This is to certify that the information provided on this form is true and correct to the best of my knowledge and recollection, and that the individual(s) named above is/has been a victim of human trafficking. I acknowledge that submission of false information could jeopardize program eligibility and could be the basis for denial of admission, termination of assistance, or eviction.

Authorized Agency Representative Signature:_____ **Date:** _____