



AGENDA
June 6, 2016

PARKS AND RECREATION COMMISSION MEETING

7:00 p.m.

City Council Chambers
311 Vernon Street
Roseville, California

- 1. ROLL CALL**
- 2. PLEDGE OF ALLEGIANCE**
- 3. APPROVAL OF MINUTES**
 - 3.1. April 11, 2016 Minutes
- 4. PUBLIC COMMENTS**
- 5. REQUESTS/PRESENTATIONS**
 - 5.1. Summer Reading Program - Rachael Prouse
Preview of the upcoming summer reading program
 - 5.2. City-wide Park Overview - Tara Gee
Review of city-wide parks
- 6. BOARD MEMBER / COMMISSIONER / STAFF REPORT**
 - 6.1. Updates and Reports from Department Staff
- 7. ADJOURNMENT**



PARKS AND RECREATION COMMISSION

Title: April 11, 2016 Minutes

Meeting Date: 6/6/2016
Item #: 3.1.

ATTACHMENTS:

Description

April 11, 2016 Minutes



City of Roseville
Parks and Recreation Commission – **Minutes**
April 11, 2016

Commissioners Present: Nick Alexander, Scott Alvord, Paul Frank, Audrey Huisking, Doyle Radford Jr., Andrae Randolph, Roy Stearns, Logan Cole

Absent Excused: N/A

Staff Present: Dion Louthan, Director
Tara Gee, Park Planning and Development Superintendent
Kathy Barsotti, Recreation Manager
Mark Murphy, Interpretive Service Supervisor
Kathy Pease, Development Services – Planning Manager
Wayne Wiley, Development Services – Associate Planner
Mike Christensen, Deputy City Attorney
Ellen Worland, Recording Secretary

I. ROLL CALL – Chair Frank called the meeting to order at 7:00 P.M.

II. PLEDGE OF ALLEGIANCE –Commissioner Randolph led all in the Pledge of Allegiance.

III. APPROVAL OF MINUTES – *A motion to approve minutes for **March 7, 2016** with corrections noting Logan Cole in attendance (removing Epsa Sharma) was made by Commissioner Stearns; Commissioner Alvord seconded; the motion was passed unanimously.*

IV. PUBLIC COMMENT – None.

V. SPECIAL REQUESTS/ REPORTS/ PRESENTATIONS

A. Maidu Museum & Historic Site – Mark Murphy

Mr. Murphy updated the Commission on events happening at the Maidu Museum & Historic Site. Some of the upcoming events included Friday Night Campfires, 3rd Saturday Cultural events, historic site tours, and of course the annual Yomen – Spring Celebration which will take place on April 30, 10am-2pm. You can find further information at www.roseville.ca.us/indianmuseum. Commissioner had questions about the wildlife present at the Historic Site, Yomen event highlights, and docent tours and thanked Mr. Murphy for his presentation.

B. Amoruso Ranch Specific Plan – Wayne Wiley, Tara Gee, Kathy Pease, Dion Louthan

Ms. Gee introduced the staff involved with the presentation on the Amoruso Ranch Specific Plan (ARSP) Project. Mr. Wiley reviewed the purpose of the meeting which was for the Commission to consider the ARSP and to provide comments on the project elements related to Parks and Open Space and receive public testimony related to the project and Draft Environmental Impact Report (EIR). Mr. Wiley also provided the history of Roseville Planning, planning areas and the location of ARSP, the 14th specific plan to be developed. Ms. Gee explained the General Plan requirement for park dedication of 9 acres per 1000 residents and explained the ARSP requirement.

Ms. Gee reviewed the land use plan, neighborhood park locations and designs, open space, the bike path system and the paseo system in ARSP. Mr. Wiley reviewed the Environmental Review Analysis. He also

informed the Parks and Recreation Commission about the public hearings that have taken place regarding ARSP to date as of April 11, 2016.

Public Comments: Marcus LoDuca, spoke on behalf of John Norman and the Brookfield Project Team regarding the ARSP and highlighted the key components of the plan.

Commission Comments/Questions: The Commission was pleased with the project. They liked that most homes were within a ¼ mile of a park found the plan to be very comprehensive. They also liked the spread of parks and open space, the passive recreation theme, the “grand lawn” and bike paths. Commissioners were very complimentary of the overall plan. Commissioners inquired about:

1. Why the Land Use Plan did not include a school/park joint use facility?
2. Why there is not a City-wide park included in the plan?
3. Will there be off-street parking for the large 10 acre park?
4. Will the City consider relocating the play area to be away from the dog park planned?
5. Are restrooms included in the park plans?
6. Will the paseos have amenities?
7. How will programming for the 3 acre park occur and how will that be funded?
8. What is the Urban Reserve noted in the plan?

Mr. Norman, Brookfield Residential, thanked the Commission for review of the plan and City staff for all of the hard work throughout the several years of planning.

Motion: *Commissioner Alexander introduced a motion to accept all public and Commission comments and recommend approval to the Planning Commission and City Council of the parks, recreation and resource management elements of the DRAFT EIR and the land use plan as it pertains to the Resource Management and Public Services Chapters of the Amoruso Ranch Specific Plan; Commissioner Randolph seconded and the motion carried unanimously.*

VI. REPORTS / COMMENTS/ COMMISSION/STAFF

Updates and Reports from Department Staff:

- Mr. Louthan provided an update on the Placer Valley Sports Complex and the two processes: Master Plan Design and CEQA steps. The Ground Lease is almost completed with the Operations Agreement process to start next. As staff has more information, the Commission will be updated.
 - Mr. Louthan thanked all involved in the ARSP, staff, the applicant team and Commissioners.
 - Ms. Barsotti advised the Commission about our current hiring process for summer. She also provided all with a flier of upcoming events in the Square.
- Commissioners had comments regarding upcoming Mayors Cup, the new Recreation Guide, and cancellation of Downtown Tuesday nights.

VII. Adjournment

Motion to adjourn was introduced by Commissioner Radford; Commissioner Alvord seconded and the motion passed unanimously. The meeting was adjourned at 8:30PM. The next meeting is scheduled on May 2, 2016.

Respectfully Submitted,

Ellen Worland

Ellen Worland



PARKS AND RECREATION COMMISSION

Title: Updates and Reports from Department Staff

Meeting Date: 6/6/2016
Item #: 6.1.

ATTACHMENTS:

Description

Updates and Reports

SEA

Summer staffing has been completed and pre-season trainings have begun. Currently, there are over 170 lifeguard/swim instructor staff. This is a great number since the ideal staffing is between 175 and 180. Last year, we were struggling with a staff of 150. Trainings have included a CPR Audit and Lifeguard Skills Training. Along with the Emergency Action Plan and Customer Service Trainings. The Roseville Aquatics Complex is set to open for Recreational Swimming on Memorial Day Weekend and will open for regular weekday Recreational Swimming on June 13th. Check out the Summer Activity Guide for all the dates and details.

On Sunday, May 29th, Olympian Jason Lezak conducted a swim clinic at the RAC for the Woodcreek SeaWolves swimmers. Both the coaches and swimmers are excited about this unique opportunity to learn from an Olympian.

LAND

New personal training fees will start on July 1, 2016. Review of the current pricing structure and offerings showed that COR Fitness needed to size down the total number of offerings, and streamline the pricing to be more comparable to other local fitness facilities. Staff is anticipating that these new packages and pricing will entice members to take advantage of this great program.

Summer camps staff had their first camp training in May: Summer Showdown. The training brought the entire camps team together and included Camp Play, Camp Roseville, Sparks, Teen Scene and Fit-N-Fun. In all, 60 staff attended. Next up for the day camps team is site trainings followed by the first day of camps on June 13th.

The Stats...

MSIP Swimming Lessons & Waitlist

April 2015 - 610/1,822

April 2016 - 705/1,308

MSIP Fitness Membership Revenue

April 2015—\$21,584

April 2016—\$21,854

RSC Fitness Membership Revenue

April 2015 - \$12,852

April 2016 - \$23,093

(In April 2015, there was an issue with the registration system that caused for a large reduction in revenues.)

Roseville Sports Center Rental Revenue

April 2015 - \$4,813

April 2016 - \$11,410

(Increased revenue due to new rentals including futsal, a new church and all weather field rentals.)

TRL Attendance

May 2015 - 678

May 2016 - 629

Free - ZUMBA Dance Party

This fun and interactive fitness event is designed for participants to enjoy a morning of Zumba Fitness. Vendors will be on hand with fitness related information and supplies. Plus, there will be raffle and door prizes.

Sunday, June 12

Starts at 9am

Roseville Sports Center

Adventure Club/Preschool

Adventure Club

We are very excited to announce some staffing changes and accomplishments among our Adventure Club leadership team.

Adriana Perez Quintana — Ms. Adriana has announced her retirement after 15 years of dedicated service to the City and the Adventure Club program. Adriana is currently the Child Care Site Coordinator at the Spanger Adventure Club and will be greatly missed by all the Spanger families and staff.

Gwen Tilton — After 26 years with the City of Roseville, Ms Gwen has also announce her retirement. Gwen has earned an incredible following over the years teaching Preschool to hundreds of Students since 1990! Gwen has taught at the Carnegie Museum, Maidu Community Center, and Junction Adventure Club to name a few.

Christie Dentry—Christie will join our administrative team in early June as a Recreation Supervisor. Christie comes to Roseville from the City of Fremont and has also worked in North Highlands Park District and the City of Rocklin Parks and Rec Department. We are thrilled to have Christie join our team.

Preschool

The annual **Preschool Carnival** at Royer Park took place on **Friday, May 20th** to celebrate the end of another successful year for all of our Pre-Kindergarten students. Over 500 guests attended the event and enjoyed carnival games, music and a BBQ brunch. Recreation Coordinator, Shari Turley did an outstanding job coordinating the event along with the entire Preschool team.

PRESCHOOL CARNIVAL 2016 Royer Park



GOLF ROSEVILLE

WOODCREEK & DIAMOND OAKS



Golf Trends: April Rounds

	<u>2015</u>	<u>2016</u>
Diamond Oaks	5,334	4,765
Woodcreek	4,790	4,249

The First Tee—Youth Golf Program

The First Tee Programs are conducted in the Spring, Summer, Fall, and offer a valuable opportunity for boys and girls ages 6-16 to improve self-esteem and self-confidence through the game of golf. Our Professional staff teach all aspects of the game from putting & chipping to the full swing. The program incorporates the 9 Core Values of the First Tee: Honesty, Integrity, Sportsmanship, Respect, Confidence, Responsibility, Perseverance, Courtesy, and Judgement. Over 150 students are enrolled in **FIRST TEE** Programs this Spring and Summer.

May in Review

Adult Sports

May was a busy month as all five sports were up and running in full swing. League registration numbers continue to be consistent by all measures for all of the sports. We are now registering teams for the summer season of adult softball which is typically the largest of the three seasons we offer.

Adult Programming

May was an opportunity for FAB Members and guests to visit the Walt Disney Family Museum in San Francisco for the monthly day trip. With the growing popularity of adult coloring, we have added another day for our drop-in "Color Therapy" activity.

Youth Programming

Many spring classes and leagues are coming to an end including youth flag football which had its largest league ever with over 260 players, 1st-6th grades. In May, all Department part-time staff had the opportunity to participate in our annual Customer Service Training where they focused on "Gold Medal" customer service with an Olympic theme.

Maidu Community Center/ Sports Courts

Highlights for the month of May at the center: An Employee Appreciation Party for Vitek Mortgage, transforming the reception hall into an Olympic theme with approximately 200 in attendance and Mom's Club (Roseville West) held their Quarter Craze Auction and Raffle .

April Comparisons

Adult Sports

	Rev.	Exp.
2016	\$ 1,855	\$30,664
2015	\$ 18,315	\$33,441

**Numbers vary each year due to start of leagues*

Maidu CC

	Rev.	Exp.
2016	\$ 25,551	\$ 30,051
2015	*\$ 32,276	\$ 30,329

** Increase in rental hours*

Youth Programming

	Rev.	Exp.
2016	\$12,432.65	*\$59,948.00
2015	\$33,305.05	\$36,446.52

**End of season programs, guide costs & increased salaries*

Adult Programming

	Rev.	Exp.
2016	\$3,580.35	*\$24,186.50
2015	\$3,098.00	\$13,272.00

**Increased salaries & lounge rehab*

What's Happening in June ?

Adult Programming

- 6/9: Day Trip: Crocker Art Museum
- 6/15: Lunch Bunch—Monk's Cellar
- 6/21: Benefits of Volunteering Workshop

MCC

- Placer County Office of Elections
- Sacramento ASA
- Social Security Seminar

FAB Member Breakfast



Wine Down Wednesdays

The fourth annual season of this wildly popular event ended on May 18. This six week series brought 2,716 people to the Downtown. In 2016, 1-2 vendors were added each week to accommodate the growing attendance.

The event committee is hard at work evaluating this season, and brainstorming new elements for next year. Mark your calendars for April 12-May 17, 2017.

Food Truck Mania-Extended!

Food Truck Mania has been a staple monthly event enjoyed by many. Continuing with the effort to bring people to the Downtown, the event has been extended and expanded. This event is now on the second and fourth Thursday of the month, scheduled from 5:00-9:00 pm. Roughly 1000-1200 people come to enjoy tasty food, live music, and recently added vendor spaces.

City staff continues to work with Sacto MoFo to coordinate and plan the event.

Comedy Night– Fall 2016

Coming in October 2016 is the inaugural Comedy Night. This event features comic, Taylor Tomlinson from NBC's Last Comic Standing television show.

The event will be held in the Roseville Theater. Tickets will be available for purchase on the City's events page starting in August.



Upcoming in June & July

Vernon Street Town Square / Downtown Events

- 6/9 Food Truck Mania
- 6/16 Food Truck Mania
- 6/18 Concert: Steel Breeze
- 7/4 July 4th Parade & Celebration
- 7/14 Food Truck Mania
- 7/16 Concert: Swift Country
- 7/28 Food Truck Mania

For additional details see roseville.ca.us/events

**Wee One
Wednesdays**

10:00-10:45 am
May-October



June 2016

105,022

Total materials loaned at all three libraries
& the Mobile Library

49,088

Visitors at all three libraries and the
museum

6,320

Reference questions answered at all three
libraries

6,176

Program attendees including the museum
& outreach programs

6,271

Public computer sessions at all three
libraries

902

Volunteer hours from all three libraries
and the museum



Celebrate the Earth
Festival

Youth Poetry Award
winner at Riley Library



Yomen Spring Celebration
at MMHS



Here's The Dirt

What's New In Park Development
June 2016, Parks & Recreation Commission Report

New Parks Under Design or Construction Document Development

Turn-Key at Stone Point (Patricia Kennedy): This 3 acre neighborhood park will be constructed by Taylor-Morrison Homes on behalf of the City. The Developer is bidding the project and is expected to start construction soon.

F-50 School/Park (Laurel Stizzo): 99% plans are under city-wide review. Plans to bid the project this June with a July start date for construction.

Turn-Key at Stoneridge (Russ Waltrip Jr): This 8.9 acre neighborhood park proposes to develop approximately 1.5 acres of the overall parcel. This is being constructed by Elliott Homes on behalf of the City. Construction is underway.

Central Park, Phase 3: Construction documents are being finalized for city-wide review. Start of construction is pending drought and budget approval of additional maintenance dollars.

F-97 Pocket Park (Elizabeth Jane Fiddymont) This is a turn-key project for a 1.5 acre park site in the Fiddymont Farm area in West Roseville. The construction document package is % complete.

W-50B Neighborhood Park Site: (Astill) The Park Development Agreement is nearing completion. Upon completion, the final master plan and Agreement will be forwarded to the City Council for formal approval.

Parks Out to Bid or Under Construction

Restrooms at Hamel and Crabb Parks: Restrooms at both locations currently out to bid

Hughes Park Bridge and Trail: Construction of these improvements is slated to begin in June.

Tennis Court Repairs: are underway at Mahany Park.

Cresthaven Pavement Repairs: Paving in select areas are slated to begin in June.

Duke Davis Turf Conversion: Improvements to remove non-functional turf in selected areas is targeted to begin in June.

Item to Note:

Pending the drought situation, new phases of Harry Crabb and Central Park may move forward. Maintenance via the General Fund will be required.



A Message from Park Operations - DJ Ritz

It's been a busy spring thus far and we are nearing the end of another successful baseball and softball season. Fields will still be programmed, but now with All-star allocations and Competitive Soccer filling up the remaining available turf. Our tournament softball season has ramped up and will be in full swing for the remainder of the summer and well into the fall.

We have completed a number of renovations in our parks this month. The Just Serve Volunteer Event took place at Hillsborough Park, where a turf conversion was completed by the group of over 50 volunteers. The volunteer group also painted and renovated the Pirate Ship play equipment, adding to a fresh look to the area. Our drainage project was completed at Diamond Oaks Park and another fitness station is being installed at Maidu, located off of the walking path near the soccer fields.

A couple items to be on the lookout for next month: The activation of the Splash Pad in Town Square is slated to begin soon and we are gearing up for our Summer Concert Series events, beginning in June.

Graffiti & Vandalism

Graffiti	# of Incidents
James Hall Park	4
Lincoln Estates	1
Royer Park	1
Santucci Park	1
Taylor Park	1
Total	\$1,800.00
Vandalism	Cost
Total	\$0.00

**FY2015-16 Graffiti & Vandalism
Total : \$12,575.20**



**Hillsborough Park
Play Structure Renovation**

Diamond Creek Drainage Project

