



**AGENDA**  
June 5, 2017

**PARKS AND RECREATION COMMISSION MEETING**

7:00 p.m.

City Council Chambers  
311 Vernon Street  
Roseville, California

**1. ROLL CALL**

**2. PLEDGE OF ALLEGIANCE**

**3. APPROVAL OF MINUTES**

3.1. March 6, 2017 Minutes

**4. PUBLIC COMMENTS**

**5. REQUESTS/PRESENTATIONS**

5.1. Youth Sports Coalition Annual Scholarship Winners

Recognize recipients of 2017 YSC scholarship

5.2. Youth Sports Coalition Project Funding - Roseville West Little League

Review and approve YSC project funding

5.3. Youth Sports Coalition Project Funding - Granite Bay Football Club

Review and approve YSC project funding

5.4. Spotlight on Park Operations - Eric Dexter

Highlights of the Parks Division

5.5. Spotlight on Adult Sports - Jeff Nereson

Adult Sports Programming

**6. BOARD MEMBER / COMMISSIONER / STAFF REPORT**

6.1. Updates and Reports from Department Staff

6.2. Commission Question and Comments

**7. ADJOURNMENT**



## PARKS AND RECREATION COMMISSION

**Title:** March 6, 2017 Minutes

**Meeting Date:** 6/5/2017  
**Item #:** 3.1.

### **ATTACHMENTS:**

Description

March 6, 2017 Draft Minutes



City of Roseville  
Parks and Recreation Commission – **Minutes**  
March 6, 2017

**Commissioners Present:** Matthew Bridge, Mike Esparza, Denis Nishihara, Doyle Radford, Roy Stearns, Courtney Carpenter

**Absent Excused:** Audrey Huisking, Andraé Randolph

**Staff Present:** Dion Louthan  
Kathy Barsotti, Recreation Manager  
Tara Gee, Park Planning and Development Superintendent  
Eric Dexter, Park Operations Superintendent  
Mike Christensen, Deputy City Attorney  
Dawn Neely, Recording Secretary

**I. ROLL CALL** – Vice-Chair Stearns called the meeting to order at 7:00 P.M.

**II. PLEDGE OF ALLEGIANCE** –Commissioner Esparza led all in the Pledge of Allegiance.

**III. APPROVAL OF MINUTES** – *A motion to approve minutes for **February 6, 2017** was made by Commissioner Radford; Commissioner Bridge seconded and the motion was passed unanimously by those in attendance.*

**IV. PUBLIC COMMENT** - None.

**V. SPECIAL REQUESTS/ REPORTS/ PRESENTATIONS**

**A. USA Softball Sacramento – Grant Presentation – Jeff Dubchansky, Jeff Nereson**

Jeff Dubchansky, Commissioner for USA Softball Sacramento (formerly Greater Sacramento Softball Association), presented the City with a grant award of \$1330.00 for technology items to be used in the Adult Sports Softball Program. Ms. Barsotti accepted the award on behalf of the Department and thanked Mr. Dubchansky and USA Softball Sacramento for the grant award and recognized the great partnership. Commissioner Stearns also commended Mr. Dubchansky and USA Softball for their continued efforts in promoting great sports events for kids in Roseville. Commissioner Radford commended staff for applying for the grant.

Mr. Dubchansky informed the Commission about the next Western National Softball Tournament planned for Roseville in late July 2017.

**B. Park Planning and Development 101 – Tara Gee**

Ms. Gee provided a broad overview of park planning and development processes. She explained park standards, how fees pay for park development and maintenance, long range planning, construction and development processes, and highlighted unique parks in Roseville.

Commissioner Stearns commended staff on the thorough presentation. Commission questions related to industry standards for parks, neighborhood park funding, turnkey parks, public input influences, needs assessment, downtown bridges and upcoming park dedications.

Commissioners Radford and Stearns commended Ms. Gee on a thorough presentation making it easy for all to understand.

**C. Roseville Aquatics Complex (RAC) Renovation Update: PVT Grant – Kathy Barsotti**

Ms. Barsotti informed the Commission about a Placer Valley Tourism (PVT) grant for renovation at the Roseville Aquatics Complex (RAC). PVT expressed an interest in assisting the City with renovations at the RAC which needs plaster replacement and deck repair. PVT has pledged \$500,000 to assist with this project which will cost close to \$1.2M. The City Executive team has identified remaining funds for the renovations and plans are to move forward with the project in mid-September. Staff has worked with our partners: Woodcreek High School and California Capital Aquatics (CCA) to minimize impacts to schedules and programs. The City is extremely grateful to PVT for their support.

Commissioner Stearns commended Placer Valley Tourism for their generous grant.

**VI. REPORTS / COMMENTS/ COMMISSION/STAFF**

Updates and Reports from Department Staff

- Mr. Louthan announced two upcoming park dedication events:

a. April 1 - Waltrip Park @ 10:00AM

b. April 22 - Al Johnson Wild Life Area @ 10:00AM

- Staff received bids for Crabb, Central and Stizzo parks. More information will be presented at the next meeting.

- The Department is currently accepting applications for part-time summer work.

Commission Comments

None.

**VII. Adjournment**

*Motion to adjourn was introduced by Commissioner Nishihara; Commissioner Carpenter seconded and the motion passed unanimously. The meeting was adjourned at 8:00 PM. The next meeting is scheduled on April 3, 2017.*

Respectfully Submitted,

*Dawn Neely*

Dawn Neely



## PARKS AND RECREATION COMMISSION

**Title:** Youth Sports Coalition Annual Scholarship Winners

**Meeting Date:** 6/5/2017  
**Item #:** 5.1.

### ATTACHMENTS:

Description

Staff Report

## COMMISSION COMMUNICATION

**DATE:** May 23, 2017

**TITLE:** Youth Sports Coalition (YSC) Annual Scholarship Program Recipients

**CONTACT:** Alexa Pritchard, Recreation Superintendent, 774-5949

### **SUMMARY RECOMMENDATION**

Recommend that the Parks and Recreation Commission recognize the achievements and accomplishments of the YSC scholarship recipients.

### **BACKGROUND**

The Roseville Youth Sports Coalition (YSC) is a unique partnership between local independent youth sports providers and the City of Roseville. The youth sports partners provide athletic activities, opportunities and competition for participants, and the City provides game and practice fields for the partners.

The YSC partners help offset a portion of the City's field maintenance costs. A voluntary per participant per season fee is collected from each Coalition member organization. From this, 25% is placed in the Youth Sports Coalition account to fund projects recommended by the Coalition and approved by Commission.

In October 2009, the Coalition voted unanimously to establish an Annual YSC Scholarship Program where each league member selects an athlete participant from their organization to receive a \$500 scholarship. Those scholarship recipients are submitted to the YSC to be considered for an additional \$1,000 scholarship. The scholarship requirements include:

- Must be a senior in High School
- A letter(s) of recommendation from a coach/teacher/mentor/etc.
- Participation in community activities, service, programs, projects
- Has contributed to the league (i.e. referee, umpire, coach, train, assist, mentor, volunteer)
- Grade Point Average: greater than or equal to a 3.50
- Submit an essay on topic: "How Youth Sports Influenced/Changed My Life."

Since 2009, the Coalition has awarded over \$20,000 in scholarship monies. This year, at the April 27, 2017 meeting, the Coalition awarded scholarships totaling \$4,300.00 to the following students:

Ms. Melissa Kurani & Mr. Benjamin Wefers – Granite Bay Football Club  
Mr. Jack Fitzpatrick & Mr. Mitchell Hirata – Woodcreek Little League  
Mr. Tyler Krull – Roseville Pony Baseball  
Ms. Hannah Appleby – Roseville Youth Soccer Club  
Ms. Olivia Flournoy – Roseville Girls Softball

**FISCAL IMPACT**

The scholarship funds have no fiscal impact on the City general fund. The YSC funding will cover this expenditure.

**SUMMARY**

Recommend that the Parks and Recreation Commission recognize the achievements and accomplishments of the YSC scholarship recipients.

Respectfully submitted,

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Alexa Pritchard, Recreation Superintendent

**APPROVED:**

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Dion Louthan, Director  
Parks, Recreation and Libraries



## PARKS AND RECREATION COMMISSION

**Title:** Youth Sports Coalition Project Funding - Roseville West Little League

**Meeting Date:** 6/5/2017  
**Item #:** 5.2.

### ATTACHMENTS:

Description

Staff Report

## COMMISSION COMMUNICATION

**DATE:** May 4, 2017

**TITLE:** Youth Sports Coalition – Project Funding Approval - RWLL

**CONTACT:** Alexa Pritchard, Recreation Superintendent, 774-5949

### **SUMMARY RECOMMENDATION**

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding to reimburse Roseville West Little League (RWLL) for new dirt for warning track, foul lines and infield at Richards Field. The total cost of reimbursement is \$1,061.78.

### **BACKGROUND**

The Roseville Youth Sports Coalition (YSC) is a unique partnership between local independent youth sports providers and the City of Roseville. The youth sports partners provide athletic activities, opportunities and competition for participants, and the City provides game and practice fields for the partners.

The YSC is made up of seven youth sports providers within the City of Roseville. Beginning in 2006 the YSC agreed to a \$10 per participant fee to the City or Roseville to support youth sports with the City. Participant fees are collected by the City with 50% providing for field maintenance and athletic field operations. The remaining 50% is divided equally between YSC directed projects and City staff directed athletic projects.

Roseville Girls Softball went through the proper project process. At the April 27, 2017 Meeting of the YSC, the Coalition approved reimbursement to Roseville West Little League of \$1,061.78 from the YSC portion of funding for this project with a unanimous vote of 6 Ayes.

### **FISCAL IMPACT**

The payment of \$1,061.78 will come directly from the YSC Funds and will have no fiscal impact on the City portion of the YSC monies collected.

### **SUMMARY**

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding of \$1,061.78 for reimbursement to Roseville West Little League for the new dirt project at Richards Field.

Respectfully submitted,

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Alexa Pritchard, Recreation Superintendent

**APPROVED:**

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Dion Louthan, Parks, Recreation and Libraries Director



## PARKS AND RECREATION COMMISSION

**Title:** Youth Sports Coalition Project Funding - Granite Bay Football Club

**Meeting Date:** 6/5/2017

**Item #:** 5.3.

### **ATTACHMENTS:**

Description

Staff Report

## COMMISSION COMMUNICATION

**DATE:** May 4, 2017

**TITLE:** Youth Sports Coalition – Project Funding Approval - GBFC

**CONTACT:** Alexa Pritchard, Recreation Superintendent, 774-5949

### **SUMMARY RECOMMENDATION**

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding to purchase one storage unit as part of the new storage project at Maidu Regional Park on behalf of Granite Bay Football Club. The total cost is \$6,800.00.

### **BACKGROUND**

The Roseville Youth Sports Coalition (YSC) is a unique partnership between local independent youth sports providers and the City of Roseville. The youth sports partners provide athletic activities, opportunities and competition for participants, and the City provides game and practice fields for the partners.

The YSC is made up of seven youth sports providers within the City of Roseville. Beginning in 2006 the YSC agreed to a \$10 per participant fee to the City or Roseville to support youth sports with the City. Participant fees are collected by the City with 50% providing for field maintenance and athletic field operations. The remaining 50% is divided equally between YSC directed projects and City staff directed athletic projects.

Granite Bay Football Club reserved one unit at the onset of this City project. At the April 27, 2017 Meeting of the YSC, the Coalition approved the payment of \$6,800 from the YSC portion of funding to the Roseville Parks, Recreation & Libraries Department for the one storage unit with a unanimous vote of 6 Ayes.

### **FISCAL IMPACT**

The payment of \$6,800 will come directly from the YSC Funds and will have no fiscal impact on the City portion of the YSC monies collected.

### **SUMMARY**

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding of \$6,800.00 for one storage unit at Maidu Regional Park.

Respectfully submitted,

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Alexa Pritchard, Recreation Superintendent

**APPROVED:**

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Dion Louthan, Parks, Recreation & Libraries Director



## PARKS AND RECREATION COMMISSION

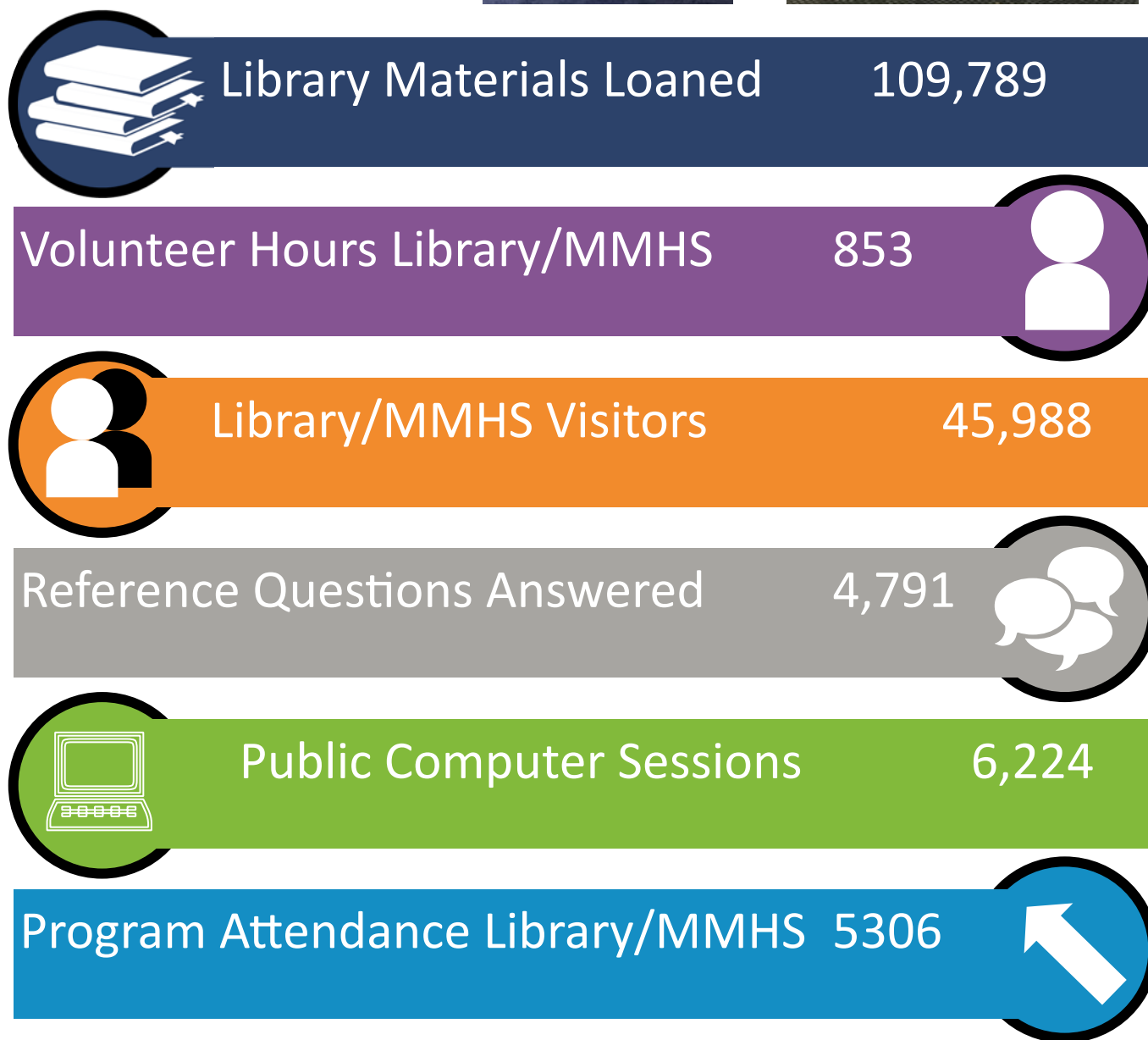
**Title:** Updates and Reports from Department Staff

**Meeting Date:** 6/5/2017  
**Item #:** 6.1.

### ATTACHMENTS:

Description

Updates and Reports



## A Message from Park Operations - Dave Salter

It's that time of year once again, and we have transitioned from winter to spring. The rain finally stopped and now we are heading into the heat of summer. With that, we have geared up for all those things that warm weather brings. This month is highlighted by several projects that have been completed or are being started.

Our irrigation is back up and running full force. Our crews have been busy getting our systems back in top shape so we can keep our turf healthy. Although we are officially out of the drought, we will continue with our conservation philosophy. Along with the nice weather, Parks Operations is gearing up to start movies and Music in the Park, as well as provide logistical support for Concerts in the Square.

It has been a busy month for projects as well. We were finally able to get back on our fields and have them ready for play. We have completed installing sod, over seeding and doing some general renovations to Hughes Dog Park, and have re-opened it for use. Next up in this rotation is Bear Dog Park which will go through much of the same process except we will be sprigging Bermuda rather than cool season turf.

Other projects we have completed are the renovation of the Jack Wallace Park sign landscaping, which included planting and irrigation retrofitting. Buljan Park got a new park sign and a landscape facelift to go along with the new look. We were also able to finally get the weather to cooperate enough to repaint the Cosmos monument at Sculpture Park with a new coat of bright and shiny red paint. Last but not least, the Just Serve group did their annual improvement projects in our parks which including Maidu, Elliott and James Hall parks. Their work included sprucing up playgrounds, spreading bark and chips and painting benches, bollards and restroom doors.

We are looking forward to a very busy summer this year as we are looking at some shifting of personnel to cover vacancies due to retirements and staffing reductions. Game on!

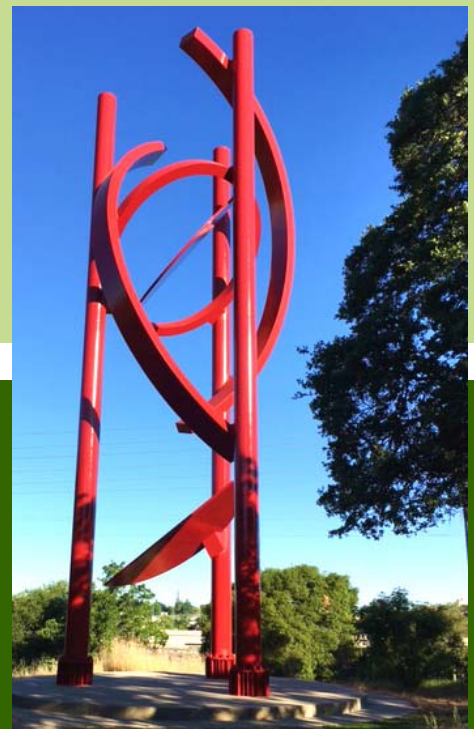
## Graffiti & Vandalism

| Graffiti        | # of Incidents    |
|-----------------|-------------------|
| Besana Park     | 1                 |
| Cresthaven Park | 1                 |
| Kaseberg Park   | 1                 |
| Weber Park      | 1                 |
| <b>Total</b>    | <b>\$1,100.00</b> |

| Vandalism    | Cost          |
|--------------|---------------|
|              |               |
|              |               |
| <b>Total</b> | <b>\$0.00</b> |

**FY2016-17 Graffiti & Vandalism  
Total : \$10,460.83**

## Cosmos Monument



**New Sign  
Buljan Park**



**Just Serve Project  
Elliott Park**

## New Parks Under Design or Construction Document Development

**W-50B Neighborhood Park Site: (Astill)** Construction document preparation is underway. Target to start construction is Summer 2017.

**Sierra Crossing (W-50A) School/Park:** The master-plan was approved at the April 5th City Council meeting. The contract for landscape architectural services is underway.

## Rehabilitation Projects

**Roseville Aquatics Complex Pool Replaster and Deck Repair:** Plans continue for the repair the competition pool and surrounding deck. A \$500,000 grant provided by Placer Valley Tourism has been awarded. The City is allocating additional funding of \$700,000 for a complete project. Repairs are slated to begin mid-September 2017 and be complete by early Spring 2018, weather-permitting.

## New Park Dedication

**Russ Waltrip Jr Park (Stoneridge):** A formal dedication is scheduled for June 10, 2017 at 10 am. The address is 3800 Miners Ravine Drive. (Pictured to the right)

## Parks Out to Bid or Under Construction

**Turn-Key at Stone Point (Patricia Kennedy):** This 3 acre neighborhood park will be constructed by Taylor-Morrison Homes on behalf of the City. Work has re-started with a target completion date of Summer 2017.

**F-96 Pocket Park (Elizabeth Jane Fiddymont)** This 1.5 acre turn-key park project in West Roseville. Work is progressing well. The establishment period has begun, with opening slated for end of May.

**Laurel T Stizzo (F-50) Park:** New bids were received and award of the contract is slated for July 6, 2017. Target start is July 2017.



## Item to Note:

*Occasionally, our development community partners with us to construct neighborhood or pocket parks. The benefit is that the parks are constructed before residents begin living in the community. Park fees are still applied and the developers received a credit for the value of the park costs. The developers' up-front the cost of the park and repaid with the sales of homes in that service area.*

### SEA

The large dip in swim lesson numbers for April is due to the fact that only two weeks of Quick Start Lessons were offered and no Saturday Lessons were offered. This schedule was due to the way Spring Break fell this year. Also, memberships at the Indoor Pool aren't rebounding as quickly as anticipated after the fee increases in January. Staff is monitoring this trend closely. Summer staffing has been completed and pre-season trainings have begun. Trainings have included a CPR Audit and Lifeguard Skills Training. Along with the Emergency Action Plan and Customer Service Trainings. The Roseville Aquatics Complex is set to open for Recreational Swimming on Memorial Day Weekend and will open for regular weekday Recreational Swimming on June 12th. Check out the Summer Activity Guide for all the dates and details.

### LAND

Dawn Gonzalez was recently hired to fill the soon vacant position of Group Fitness Coordinator. Dawn will have direct oversight of the 40+ fitness instructors, 3 fitness schedules, a variety of classes and personal training. Dawn is a current fitness instructor, and she is excited to expand her role within the fitness program.

Summer camps staff had their first camp training in May: Summer Showdown. The training brought the entire camps team together and included Camp Play, Camp Roseville, Sparks, Teen Scene and Fit-N-Fun. In all, 52 staff attended. Next up for the day camps team is site trainings followed by the first day of camps on June 17th. The start of day camps is a couple of weeks away and enrollment is up in most of the camps when compared to last year.

### The Stats...

#### MSIP Swimming Lessons & Waitlist

April 2016 - 460/1,139

April 2017 - 287/376

#### MSIP Fitness Membership Revenue

April 2016—\$21,854

April 2017—\$18,558

#### RSC Fitness Membership Revenue

April 2016 - \$25,282

April 2017 - \$25,983

#### Roseville Sports Center Rental Revenue

April 2016 - \$11,410

April 2017 - \$11,599

### Youth Water Polo Camp - Ages 7-14

*Provide participants with the basic skills and techniques of the fun and exciting sport of water polo. Held at the Roseville Aquatics Complex. \$142/\$132 resident discount.*

**Mon/Tue/Thu**

**10am-Noon (6 days)**

**6/12 - 6/22**

**Class Code: 79153**

## May in Review

### Adult Sports

May was another busy month as most of our adult softball leagues were winding down and the registration for the massive summer season got under way. All four other sports rolled along in early to mid-season form this month. We created three free agent basketball and two free agent flag football teams this month to participate in our leagues.

### Adult Programming

This month 12 FAB members traveled to downtown Sacramento to see Phantom of the Opera at the Community Theater. Over 60 FAB members enjoyed our annual member breakfast, where they were entertained by Rob Verdi and his wonderful Saxaphobia performance. This month's Lunch Bunch group went to Farmhaus in Granite Bay. Sixteen people attended and enjoyed the casual atmosphere and great food. We had our biggest attendance at movie day on May 22nd with 27 members watching LaLa Land. Pat Abraham, our beloved art instructor, retired this May. We held a final art show and reception with over 300 guests in attendance.

### Youth Programming

Summer is around the corner and our Spring classes are coming to an end. Specialty camps and our new REC U program are seeing positive enrollment. Many of the other camps are near at capacity. We are busy with trainings and Summer preparation.

### Maidu Community Center/ Sports Courts

The month of May was filled with several graduation parties and celebrations. Redemption Church of Roseville has been utilizing the community center on Sundays for their place of worship. Several department trainings were also held this month including New Employee Training and Customer Service Training.

## April Comparisons

### Adult Sports

|      | Rev.      | Exp.     |
|------|-----------|----------|
| 2017 | \$ 18,257 | \$34,371 |
| 2016 | \$ 1,855  | \$30,664 |

*\*Numbers vary each year due to start of leagues*

### Maidu CC

|        | Rev.     | Exp.     |
|--------|----------|----------|
| 2017   | \$19,435 | \$26,042 |
| * 2016 | \$25,551 | \$30,051 |

*\* increase due to increase in rentals*

### Youth Programming

|      | Rev    | Exp    |
|------|--------|--------|
| 2017 | 68,832 | 55,159 |
| 2016 | 12,432 | 56,948 |

### Adult Programming

|      | Rev   | Exp    |
|------|-------|--------|
| 2017 | 7,101 | 27,753 |
| 2016 | 3,580 | 24,186 |

## What's Happening in June

### Adult Programming

- 6/21 Lunch Bunch— PF Chang's
- 6/22 Horn Blower Cruise—Sacramento

### MCC

- 6/1 Sierra Foothills Rose Society
- 6/16 Klub Kaoss Dance

## Youth Development Programs

### Adventure Club University

Forty of our Adventure Club and Preschool teachers and aides participated in Adventure Club University (ACU) throughout the month of May. ACU provides new employees essential youth development strategies and skill building to set them up for success in their jobs. This class participated in the following series of courses logging over 12 hours of training:

- Introduction to Youth Development
- Communication & Team Building
- Behavior Management
- Hands On Facilitation
- Customer Service & Organizational Culture



## Preschool

### "end of year" Carnival

May 19th, 2017



## GOLF ROSEVILLE

WOODCREEK & DIAMOND OAKS



### Food Truck Cinema

#### WOODCREEK GOLF CLUB

April 22 - Pitch Perfect  
May 20 - Mission: Impossible  
June 17 - Happy Gilmore  
July 3 - Secret Life of Pets  
July 22 - Pretty Woman  
August 19 - Toy Story  
September 23 - Raiders of the Lost Ark  
October 20 - Hocus Pocus

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### Movie Nights at Woodcreek

## Golf Trends: April Rounds

|              | 2016  | 2017  |
|--------------|-------|-------|
| Diamond Oaks | 4,765 | 4,057 |
| Woodcreek    | 4,249 | 3,665 |

A new promotion, *Kids Play Free*, began on May 1st to generate more interest in the game of golf with kids and families. Over 150 kids have played in the month of May. *Kids Play Free* encourages kids and families to be active together, enjoying the outdoors, breaking away from electronic devices while promoting an active lifestyle.

### NEW DATE: Mayor's Cup - June 2, 2017

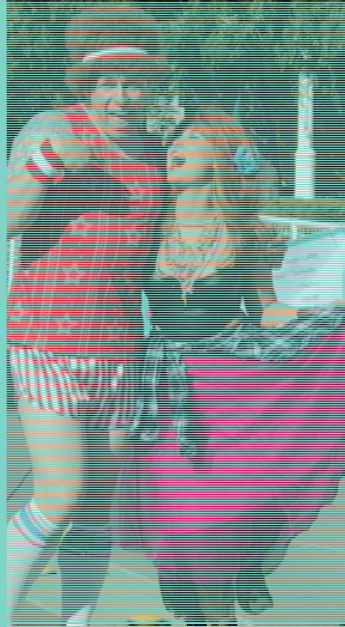
### **80's Fun Run**

478 participants ran, walked, and flash danced their way to the finish line at the 2nd annual 80's Fun Run!

This lively, fun event featured a costume contest, roaming impersonators, a flare station, and dancing.

The event coordinator even dressed up as the iconic 80's musician Boy George.

The planning team for this event is working hard to grow this event for 2018.



### **Concerts on the Square**

The Town Square Concert Series kicked off on Saturday, May 20, featuring Thunder Cover! Over 1400 event goers came out to enjoy the band, food and fun! The monthly concert series is a great opportunity to enjoy a night out in Downtown Roseville.

### **Wine Down Wednesday**

The 2017 series has come to an end. This past spring, the weather brought new challenges to this event, however, despite some rain and cloudy weather, the series was still a hit with the community. Over 1600+ participants came to enjoy tasting wine, listening to live music, and shopping with fun and creative vendors.

The attendance did take a slight decline from 2016, which was 2698. However, one event had to be cancelled this season, and there were also two additional events where the weather was extremely windy and cold. During those two nights, the attendance was lower than usual.

Overall, the feedback from the community and wineries was positive. Planning for 2018 is already in the works.

### ***Upcoming in June & July 2017***

#### **Vernon Street Town Square / Downtown Events**

- 6/3 Farmer's Market– Weekly Program, through November
- 6/7 Wee One Wednesdays– Weekly Program, through October
- 6/8 Food Truck Mania
- 6/17 Concert on the Square: Mania! (Beatles Tribute)
- 7/4 July 4th Parade, Event & Fireworks
- 7/13 Food Truck Mania
- 7/15 Concert on the Square: The 80z Allstars

For additional details see [www.roseville.ca.us/events](http://www.roseville.ca.us/events)