AGENDA

May 2, 2018

CITY COUNCIL CLOSED SESSION
6:30 p.m.
CITY COUNCIL MEETING
HOUSING AUTHORITY MEETING
7:00 p.m.
City Council Chambers
311 Vernon Street
Roseville, California

CLOSED SESSION

6:30 p.m.

Conference with Legal Counsel – Existing Litigation
Pursuant to Government Code Section 54956.9(d)(1)
Graham v. Barbour, Cole, and City of Roseville
Placer County Superior Court, Case No. SCV0039164
CONTACT: Robert Schmitt 916-774-5325 rschmitt@roseville.ca.us

1. CALL TO ORDER

2. ROLL CALL

Vice Mayor:	**Bonnie Gore**
Councilmember:	**Scott Alvord**
Councilmember:	**Tim Herman**
Councilmember:	**John Allard**
Mayor:	**Susan Rohan**

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

NOTICE TO THE PUBLIC

All Items on the agenda will be open for the public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the

agenda and stay within a five (5) - minute time limit. The Mayor has the discretion of limiting the total discussion time for an item.

5. PUBLIC COMMENTS

NOTICE TO THE PUBLIC

Persons may address the City Council on items not on this agenda. Please complete a "Speaker Information Card" and present it to the City Clerk prior to the start of the meeting. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the City Council and limit their comments to three (3) minutes per person. The total time allocated for Public Comment is 25 minutes. The Brown Act, with certain exceptions, does not permit the City Council to discuss or take action on issues that are not listed on the agenda.

6. CONSENT CALENDAR

NOTICE TO THE PUBLIC

All matters listed under Consent Calendar are considered to be routine and all will be passed by one motion. There will be no discussion of these items unless members of the City Council or the public request specific items be removed from the Consent Calendar for separate discussion. Any member of the public may address the City Council on items on the Consent Calendar. Public comments on any item or items on the Consent Calendar are limited to five (5) minutes per speaker

BEGINNING OF CONSENT CALENDAR

Minutes

6.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco recommending Council approve the Minutes of April 4, 2018 City Council Meeting.

CC #: 9181

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

Bids / Purchases / Services

6.2. Utility Rebate Processing, Payment, and Reporting System - Service Agreement

Memo from Electric Business Analyst Renee Laffey and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-115 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CRMORBIT, INC. DBA ENERGY ORBIT, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1904014). EnergyOrbit is a cloud hosted process flow software designed to support the utility rebate tracking, payment and reporting system for utility energy efficiency and water conservation rebates. The cost of the hosted database, development work and

customer support will not exceed $260,700.00 over a three-year period. Annual funding for this agreement will be included in the Roseville Electric and Environmental Utilities FY2018-19, FY2019-20 and FY2020-21 budget requests and is expressly contingent upon the adoption of these budgets by the City Council.

CC #: 9191

File #: 0800-03

CONTACT: Renee Laffey 916-774-5671 rlaffey@roseville.ca.us

6.3. Extrication Equipment - Purchase Order

Memo from Assistant Fire Chief Brian Diemer and Fire Chief Rick Bartee recommending Council approve the purchase of two pieces of extrication equipment, more commonly known as the Jaws of Life for $169,006.78. The purchase from Holmatro Rescue Tools will be through the use of the Master Price Agreement as a qualified government member (M-5690891) of National Purchasing Partners under Oregon Chapter 190 (Contract #PS107007). This is a publicly solicited contract established through an RFP (RFP #1605) process conducted by a Lead Public Agency. The funds for purchase were allocated and approved on December 20, 2017, by Council as part of the FY2017 ending fund balance budget adjustment at $200,000.00.

CC #: 9182

File #: 0203-12

CONTACT: Brian Diemer 916-746-1392 bdiemer@roseville.ca.us

6.4. Thermal Imaging Camera - Purchase Order

Memo from Assistant Fire Chief Brian Diemer and Fire Chief Rick Bartee recommending Council approve the purchase of fourteen thermal imaging cameras for $60,690.63. The purchase from thermal imaging cameras will be through the use of the Houston-Galveston Area Council contract EE08-17. The funds for purchase were allocated and approved on December 20, 2017 by Council as part of the FY2017 ending fund balance budget adjustment.

CC #: 9183

File #: 0203-12

CONTACT: Brian Diemer 916-746-1392 bdiemer@roseville.ca.us

6.5. Maidu Covered Soccer Arena Artificial Turf Replacement - Service Agreement

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-124 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND FIELDTURF USA, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1809351). This is a request of Council to approve a service agreement with FieldTurf USA in the amount of $131,607.59 and authorize the Parks, Recreation & Libraries Director to approve change order requests in an amount not to exceed 10% of the contract amount. The scope of work includes removal and replacement of the artificial turf at the covered soccer arena at Maidu Park. The project was approved in FY2017-18 using funds from

the Parks, Recreation & Libraries Capital (Rehab) Fund. Ongoing maintenance costs are anticipated to stay the same, and are already included in the FY2017-18 Parks, Recreation & Libraries budget.

CC #: 9208

File #: 0203-10

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.6. Toro Maintenance and Repair - Service Agreement

Memo from Fleet Manager Brain Craighead and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-123 APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND TURF STAR, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (S1808156). Staff recommends Council adopt a resolution authorizing a service agreement with Turf Star, Inc. utilizing National Joint Powers Alliance contract #062117-TTC for Toro maintenance and repair services. Fleet Services has an ongoing requirement to maintain City owned Toro turf maintenance equipment. The total estimated cost from date of contract award through June 30, 2019 is $46,000.00. Funding is included in the Fleet Services FY2017-18 budget and staff requests authorization to continue using this contract without further Council approval pending approval of the respective budgets.

CC #: 9201

File #: 0203-02

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

6.7. Vehicle Purchase

Memo from Fleet Manager Brain Craighead and Public Works Director Rhon Herndon recommending Council approve a purchase order to ELXSI Corporation dba Cues for one Ford E-450 closed-circuit television (CCTV) inspection vehicle utilizing Houston Galveston Area Council contract #SC01-18. The total cost of one Ford E-450 Cues CCTV inspection vehicle is $211,254.62. Funding is included in the FY2017-18 Auto Replacement Budget.

CC #: 9179

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

6.8. Survey of Registered Voters - First Amendment to Professional Services Agreement

Memo from Acting City Manager Dominick Casey recommending Council adopt RESOLUTION NO. 18-157 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND GODBE CORPORATION, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY

OF ROSEVILLE. On April 19, 2017, the City Council directed staff to proceed with a broad community engagement effort known as “Engage Roseville” to involve residents, businesses, and others who have a stake in Roseville’s quality of life, in prioritizing city services and developing options to align service levels with revenues. Engage Roseville was designed as a multi-faceted engagement and education program. As a result of the report out on March 14, 2018 City Council's meeting staff was provided direction to conduct further research and implementation of revenue strategies, including scientific public opinion polling. This project will be funded out of the Strategic Improvement Fund and will require an additional $21,450.00 for a total of $37,050.00.

CC #: 9213

File #: 0108

CONTACT: Dominick Casey 916-774-5362 dcasey@roseville.ca.us

6.9. <u>On-Call Material Testing Services - Second Amendment to Professional Services Agreement</u>

Memo from Senior Engineer Jose Lopez and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 18-118 APPROVING A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND BLACKBURN CONSULTING, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of a second amendment to extend the professional services agreement with Blackburn Consulting for an additional year of on-call materials testing services. The not-to-exceed amount of $800,000.00 approved by Council On October 4, 2017, remains unchanged. There is no impact to the General Fund as work to be performed is reimbursable through private parties or capital improvement budgets.

CC #: 9198

File #: 0800-06

CONTACT: Jose Lopez 916-774-5444 jlopez@roseville.ca.us

6.10. <u>Pleasant Grove Blvd Widening West of Westbrook Blvd Improvement Plan - Certificate of Completion</u>

Memo from Construction Inspector Keith Litts and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 18-112 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS PLEASANT GROVE BLVD WIDENING WEST OF WESTBROOK BLVD – IMPROVEMENT PLAN PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE “WESTBROOK – PHASES 2 & 3, LARGE LOT SUBDIVISION.” The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City Specifications. This action has no impact to the City's General Fund.

Construction costs were paid by the developer.

CC #: 9186

File #: 0400-04-12-1

CONTACT: Keith Litts 916-517-7598 klitts@roseville.ca.us

6.11. Custom Product Contract for Variable Resource Service

Memo from Electric Resource Analyst Petra Wallace and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-131 APPROVING A CONTRACT BETWEEN THE CITY OF ROSEVILLE AND THE UNITED STATES DEPARTMENT OF ENERGY, WESTERN AREA POWER ADMINISTRATION, SIERRA NEVADA REGION AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Custom Product Contract for Variable Resource Service with Western Area Power Administration will allow the City to purchase incremental electricity to serve Roseville customers. There is no fiscal impact associated with the execution of the Custom Product Contract for Variable Resource Service as it is only an enabling contract.

CC #: 9211

File #: 0800-03

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

6.12. Western System Power Pool Agreement and Credit Support Annex

Memo from Electric Resource Analyst Petra Wallace and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-126 APPROVING AN MASTER CONFIRMATION TO THE WESTERN SYSTEMS POWER POOL MASTER AGREEMENT AND CREDIT SUPPORT ANNEX, BY AND BETWEEN THE CITY OF ROSEVILLE AND CITIGROUP ENERGY INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Western System Power Pool (WSPP) agreement and credit support annex with Citigroup Energy Inc. will allow the City to purchase physical power to serve Roseville customers. There is no fiscal impact associated with the execution of the WSPP with Credit Annex as it is only an enabling an agreement.

CC #: 9205

File #: 0800-03

CONTACT: Petra Wallace 916-774-5510 pwallace@roseville.ca.us

6.13. Street Closure Agreement - A Night of Worship and Prayer - May 20, 2018

Memo from Recreation Superintendent Jeff Nereson and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-113 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE ROCK OF ROSEVILLE, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends Council adopt a resolution approving an agreement with The Rock of Roseville for a special event and temporary street closure on Sunday, May 20, 2018 for the Night of Worship and

Prayer event sponsored by the Rock of Roseville Church. The street closure is for South Grant Street between Oak Street and Vernon Street scheduled from 3:30pm-9:30pm. All costs for City services associated with this event will be reimbursed by the Rock of Roseville Church.

CC #: 9188

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

6.14. Street Closure Agreement - Roseville Jazz Day - May 26, 2018

Memo from Recreation Superintendent Jeff Nereson and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-114 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND JIM MARTINEZ DBA INVISIBLE TOUCH MUSIC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The agreement is for a Special Event and Temporary Street Closure of Vernon Street between Lincoln Street and South Grant Street on Saturday, May 26, 2018 for the Roseville Jazz Day event sponsored by Invisible Touch Music. The closure times are scheduled from 7:30am - 11:00pm. All costs for City services associated with this event will be reimbursed by the sponsoring organization.

CC #: 9189

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

6.15. Laurel T. Stizzo (F-50) Park Project - Notice of Completion

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-111 ACCEPTING THE PUBLIC WORK KNOWN AS THE LAUREL T. STIZZO (F-50) PARK PROJECT, APPROVING THE “NOTICE OF COMPLETION”, AND AUTHORIZING THE PARKS, RECREATION & LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department has made a final inspection of the Laurel T. Stizzo (F-50) Park Project and has found that all contract work has been completed in accordance with the improvement plans and specifications. The project is now ready for acceptance. The project scope of work included installation of multi-use turf, children’s play area, swings, adult fitness equipment, parking lot, picnic area, landscaping and irrigation. In accordance with City specifications, the contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion. The project was funded with monies from the West Roseville Specific Plan Park Development Fund. Funding for maintenance will be through the Westpark Community Facilities District for Services. There is no impact to the General Fund.

CC #: 9186

File #: 0704-01

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

6.16. Royer Park to Harding Blvd. Bike Trail Segment 3 Project - Contract Award and Execution of Agreement

Memo from Assistant Engineer Cathy Gosalvez and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-127 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND BIONDI PAVING, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests award of the Royer Park to Harding Blvd. Bike Trail Segment 3 Project to the lowest responsive bidder, Biondi Paving, Inc. in the amount of $582,655.00, and a 15% change order authority. The project will construct a section of bike trail connecting the Miner's Ravine Bike Trail at Folsom Road to the existing bike trail adjacent to the public parking lot south of the relocated Fire Station No. 1 on Lincoln Street. The project will be paid for with local transportation funds. No General Funds will be used for this project.

CC #: 9206

File #: 0721-05

CONTACT: Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

6.17. Westbrook Village 4 - Transit Bus Shelter Construction Fee Agreement for Bus Shelter #266

Memo from Administrative Technician Anita Giordano and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-125 APPROVING A TRANSIT BUS SHELTER CONSTRUCTION FEE AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND WOODSIDE 05N, LP, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The construction fee agreement is for the construction of bus shelter #266 on Westbrook Boulevard, south of Solaire Drive, within the Sierra Vista Specific Plan. There will be no fiscal impact on the City's General fund or the Alternative Transportation Division's Transportation Development Act funds.

CC #: 9204

File #: 0721

CONTACT: Anita Giordano 916-774 5385 AGiordano@roseville.ca.us

6.18. 2018/2019 Landscape and Lighting Districts Assessments - Intent to Levy

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-133 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-134 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT,

FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-135 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-136 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-137 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-138 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-139 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ENGINEER'S LEVY OF ASSESSMENTS FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-140 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-141 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ANNUAL LEVY REPORT FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-142 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ENGINEER'S LEVY OF ASSESSMENTS FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-143 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-144 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-145 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL LEVY

OF ASSESSMENTS FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-146 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-147 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S LEVY REPORT FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-148 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-149 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-150 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-151 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-152 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-153 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019; and adopt RESOLUTION NO. 18-154 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE; and adopt RESOLUTION NO. 18-155 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR

2018/2019; and adopt RESOLUTION NO. 18-156 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019. The City of Roseville currently has eight active Landscape and Lighting Districts (LLDs). These districts were formed within the City of Roseville to levy and collect assessments for maintenance of public improvements. All charges are needed to fully fund landscape services in each LLD.

CC #: 9202

File #: 0206-08-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

6.19. Housing Successor - FY2016-17 Annual Report - Low and Moderate Income Housing Asset Fund

Memo from Administrative Analyst Melissa Hagan and Acting Economic Development Director Laura Matteoli recommending Council adopt HOUSING SUCCESSOR AGENCY RESOLUTION NO. 18-128 APPROVING THE ANNUAL REPORT FOR THE LOW AND MODERATE INCOME HOUSING ASSET FUND FOR FISCAL YEAR 2016-17. This item will complete the FY2016-17 annual report of the City, acting as the Housing Successor, for the Low and Moderate Income Asset Fund, as required by State Law under the dissolution of Redevelopment Agencies. This report includes information related to the deposits and expenditures of the fund, the total assets, including receivables and land, and the number of deed-restricted rental housing units, including the percentage that are restricted for seniors. Preparation and submittal of the Housing Successor annual report has no impact on the City's General Fund.

CC #: 9207

File #: 0709-01

CONTACT: Melissa Hagan 916-774-5476 mhagan@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

6.20. On-Call Material Testing Services - First Amendment to Professional Services Agreement and Budget Adjustment

Memo from Senior Engineer Jose Lopez and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 18-117 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ENGEO, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5959 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This item requests approval of a first

amendment to the professional services agreement with EnGeo and recommends Council adopt an ordinance to approve a budget adjustment for $500,000.00 to continue receiving on-call materials testing services for an additional year. Funding is provided by Full Cost Consolidated Billing.

CC #: 9197

File #: 0800-06 & 0201-01

CONTACT: Jose Lopez 916-774-5444 jlopez@roseville.ca.us

6.21. Hazardous Materials Classes and Supplies - Budget Adjustment

Memo from Battalion Chief Matt Lauchner and Fire Chief Rick Bartee recommending Council adopt ORDINANCE. NO. 5953 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The budget adjustment is for a combined revenue of $139,800.00 with an equivalent amount of $139,800.00 in expenses directly related to teaching specialized hazardous materials classes, creating/maintaining related props, and replenishing disposable supplies. There is no impact on the General Fund.

CC #: 9180

File #: 0201-01

CONTACT: Matt Lauchner 916-298-6821 mlauchner@roseville.ca.us

6.22. Adult and Senior Recreation Programs - Budget Adjustment

Memo from Recreation Supervisor Roni Garrison and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt ORDINANCE NO. 5954 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The budget adjustment of $15,000.00 is for increased expenses in the Parks, Recreation & Libraries - Adult and Senior Activities Budget. This request is fully funded with offsetting revenue, so there is no net impact to the General Fund.

CC #: 9185

File #: 0201-01 & 0704

CONTACT: Roni Garrison 916-774-5940 rgarrison@roseville.ca.us

6.23. Library Grant Funds - Budget Adjustment

Memo from Library Supervisor Rendi Hodge and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt ORDINANCE NO. 5958 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request of Council to approve a budget adjustment of $17,300.00 for grant funds received from California Library Literacy Services and funds from the Harrigan Trust Adult Literacy Fund for the ongoing Adult Literacy Program offered at the Library. This request is fully funded with offsetting grant revenue, so there is a net zero impact to the

General Fund.
CC #: 9196

File #: 0201-01 & 0214 & 0716

CONTACT: Rendi Hodge 916-774-5240 rhodge@roseville.ca.us

6.24. Westpark Community Facilities District and North Central Landscape and Lighting District Budget Adjustment

Memo from Parks Superintendent Eric Dexter and Parks, Recreation & Libaries Director Dion Louthan recommending Council adopt ORDINANCE NO. 5956 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This will authorize a budget adjustment to increase budget spending capacity for unplanned maintenance in the Westpark Community Facilities District ($10,000.00) and the North Central Landscape and Lighting District ($15,000.00). There are sufficient fund balances in both of the identified districts to accommodate these requests. There is no impact to the City's General Fund.

CC #: 9193

File #: 0201-01 & 0704

CONTACT: Eric Dexter 916-746-1769 edexter@roseville.ca.us

6.25. Miner's Ravine Bike Trail Creek Bank Erosion Repair Project: Budget Adjustment, Contract Award and Execution of Agreement

Memo from Assistant Engineer Cathy Gosalvez and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-129 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND DLB, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5962 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council award the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project to the lowest responsive bidder, DLB, Inc. in the amount of $170,950.00, adopt a resolution to authorize the Acting City Manager to execute and authorize the Public Works Director a 15% change order authority, and adopt an ordinance to approve a $200,000.00 budget adjustment from the Transportation Fund to the project account. The project will restore the creek bank with rock filled gabions and rock slope protection to prevent structural damage to the bike trail. The cost of the project is $170,950.00 and will be paid for with local transportation funds.

CC #: 9209

File #: 0721-05 & 0201-01

CONTACT: Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

6.26. Transportation Funds - Budget Adjustment

Memo from Alternative Transportation Analyst Eileen Bruggeman and Public Works Director Rhon Herndon recommending Council adopt ORDINANCE NO. 5955 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The budget adjustment in the amount of $52,633.00 is to allocate funding of Information Technology Operations proportionally between Funds 440 (Transit), 441 (Transportation), and 443 (Consolidated Transportation Service Agency). There is no impact to the General Fund.

CC #: 9192

File #: 0201-01 & 0721

CONTACT: Eileen Bruggeman 916-774-5449 ebruggeman@roseville.ca.us

6.27. Roseville Employees Annual Charitable Hearts Campaign - Budget Adjustment

Memo from Office Assistant Suzanne Engelke and Public Works Director Rhon Herndon recommending Council adopt ORDINANCE NO. 5957 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. This is a request for the City Council to adopt an Ordinance to authorize a budget adjustment to transfer a combined total of $13,875.00 in donations made by City staff members during the FY2015-16 and FY2016-17 Roseville Employees Annual Charitable Hearts (REACH) campaigns to the City programs to which they were pledged. There is no impact to the City's General Fund.

CC #: 9194

File #: 0201-01 & 0216-02

CONTACT: Suzanne Engelke 916-746-1320 sengelke@roseville.ca.us

6.28. 2017 Pedestrian Facilities Improvement Project - Budget Adjustment

Memo from Accounting Supervisor Nick Rosas and Finance Director Dennis Kauffman recommending Council adopt ORDINANCE NO. 5952 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Budget adjustment corrects the source of funding for the 2017 Pedestrian Facilities Improvement Project from the Transit Fund to the Transportation Fund. There is no impact to the General Fund.

CC #: 9177

File #: 0900-04-02 & 0201-01

CONTACT: Nick Rosas 916-774-5314 nrosas@roseville.ca.us

6.29. Westpark Community Facilities District No. 1 - Budget Adjustment

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt ORDINANCE NO. 5961 OF

THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Westpark Community Facilities District (CFD) No. 1 collected $1,530,413.68 of the FY2017-18 tax levy for Pay as You Go that needs to be moved from the Westpark CFD No. 1 Special Tax Fund #753 into the Westpark CFD No. 1 Improvement Fund #350 in order to reimburse the developer for approved CFD-fundeded infrastructure. There is a sufficient balance in the Westpark CFD No. 1 Improvement Fund to accommodate the request. There is no impact to the City's General Fund.

CC #: 9203

File #: 0206-03-01 & 0201-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Ceremonial Documents

6.30. Resolution of Commendation and Appreciation to Paul Diefenbach

Paul Diefenbach be commended for 12 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 9175

File #: 0102-10

CONTACT: Lori Hogan 916-774-5707 LHogan@roseville.ca.us

6.31. Resolution of Commendation and Appreciation to Scott Barnhart

Scott Barnhart be commended for 23 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 9176

File #: 0102-10

CONTACT: Ellen Worland 916-774-5131 EWorland@roseville.ca.us

END OF CONSENT CALENDAR

7. ORDINANCES

7.1. Downtown Bridges and Trail Project - Award of Contract and Budget Adjustment

Memo from Alternative Transportation Manager Mike Dour and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-132 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND MCM CONSTRUCTION, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE; and adopt ORDINANCE NO. 5963 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN

APPROPRIATION MEASURE. Staff request award of contract to MCM Construction Inc., the lowest responsible bidder, and adoption of the attached $11,721,380.00 budget adjustment for the construction of the Downtown Bridges and Trail project. The project includes rotation and refurbishment of the Rube Nelson "Icehouse" bridge, construction of the new "Downtown Pedestrian Bridge" which is a landmark bridge providing a direct connection between Royer Park and the Vernon Street Town Square, construction of the Taylor Street (Library) bridge replacement, continuation of the Miners Ravine Class I Trail into Royer Park, and modifications to the Oak Street, Royer Park, and Library parking lots. Funding for the project is from various grant and local sources. No General Funds will be used for this project.

CC #: 9212

File #: 0721-05 & 0201-01

CONTACT: Mike Dour 916-774-5293 mdour@roseville.ca.us

8. SPECIAL REQUESTS/REPORTS/PRESENTATION

8.1. Western Placer Waste Management Authority Master Planning Project Presentation

Informational presentation by Eric Oddo, Western Placer Waste Management Authority (WPWMA) Program Manager and CH2M, regarding the WPWMA's Master Planning Project. There is no fiscal impact as a result of this informational presentation.

CC #: 9174

File #: 0800-06 & 0102-11

CONTACT: Tricia Stewart 916-774-5258 tstewart@roseville.ca.us

8.2. FY2018-19 Grants Advisory Commission Funding Recommendations

Memo from Housing Manager Danielle Foster and Acting Economic Development Director Laura Matteoli recommending Council approve the Roseville Grants Advisory Commission's recommendation to fund 38 grants in the amount of $415,500.00 ($410,000.00 from the Citizens Benefit Fund and $5,500.00 from the Roseville Employees Annual Charitable Hearts (REACH) and include the $415,500.00 in the FY2018-19 City of Roseville Budget. Staff is also recommending adjustments to the future funding cycle in an effort to increase grant outcomes, organizational collaboration, and overall community impact with these funds. The administration of the grants program has a nominal cost associated with staff resources. Estimated annual cost of administration is approximately $30,000.00 annually.

CC #: 9199

File #: 0103-34-02

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

9. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the

following actions:

1. Open the Public Hearing
2. Presentation by Staff
3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City or before the hearing

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

9.1. 2018 Weed Abatement - Public Hearing

Memo from Fire Inspection Supervisor Rob Arnett and Fire Chief Rick Bartee recommending Council adopt RESOLUTION NO. 18-110 ORDERING THE DESTRUCTION OR REMOVAL OF ALL WEEDS, DIRT, RUBBISH AND RANK GROWTHS IN THE CITY OF ROSEVILLE, AND OVERRULING ANY AND ALL OBJECTIONS THERETO. On March 21, 2018, the City Council approved a resolution declaring all weeds, rubbish, dirt and/or rank growths a public nuisance. It also set the date, time, and place for the required public hearing. This resolution is the second and final step necessary to initiate the 2018 Weed Abatement Program. Owners of private parcels that are abated by the City are responsible for the costs associated with providing abatement services. A bill is sent to each property owner detailing the abatement costs, as well as an administrative fee. If the property owner fails to pay the bill, the City places a lien on the subject property and the monies owed are reimbursed through the property tax collection process.

CC #: 9178

File #: 0320-01

CONTACT: Rob Arnett 916-774-5827 rarnett@roseville.ca.us

9.2. Adoption of Master Schedule of User and Regulatory Fees

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-116 ADOPTING A MASTER SCHEDULE OF USER AND REGULATORY FEES, EFFECTIVE JULY 1, 2018 THROUGH JUNE 30, 2019. The proposed fee schedule, effective July 1, 2018, through June 30, 2019, is based on the results of a user and regulatory fee study completed in April 2018. The report is included as an attachment to this City Council communication. There are proposed increases of more than five percent for Minor Special Event Application Fee, Major Special Event Application Fee, Banner Hanging Fee, and Non-Residential Development Impact Fee. The new fees proposed are

Development Agreement Review/Compliance Fee, Fee for Environment Utilities Review of Tenant Improvements, Fire Prevention Fees to Distinguish Between Fees for Services Provided Directly by City Staff v. Fees for Services Provided by City Staff in Conjunction with a City-Approved Contractor, and Fire Prevention Fee for Underground Storage Tank System Cold Start. The fiscal impact of the proposed fee schedule is approximately $175,000.00 in additional revenue. It is important to note that while adjusting fees will provide a fiscal impact in the form of additional revenue, the revenue is not intended to be used to fund new services, rather the revenue is intended to offset the costs of providing existing services that are recoverable from fees. Consequently, while fees may rise annually, typically labor costs (the primary driver of fee-related costs) also rise annually. Recalibration of these fees simply provides an offset of existing expenditures/needs rather than a source of funding for expanded service levels.

CC #: 9195

File #: 0215

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

9.3. Resolution of Formation - Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-119 OF FORMATION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) AND FUTURE ANNEXATION AREA; and adopt RESOLUTION NO. 18-120 DETERMING NECESSITY TO INCUR BONDED INDEBTEDNESS OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE FOR VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 18-121 CALLING SPECIAL ELECTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE REGARDING VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt RESOLUTION NO. 18-122 DECLARING RESULTS OF SPECIAL ELECTION AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN REGARDING VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES); and adopt ORDINANCE NO. 5960 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). On March 21, 2018, the City Council adopted Resolution of Intention 18-86, to Form a Community Facilities District (CFD) and Levy a Special Tax in Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities), and set Wednesday, May 2, 2018 at 7:00p.m as the time and place to conduct the public hearing. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for debt service, CFD administration, and any authorized pay-as-you-go facilities. The purpose of the Public Hearing for Villages at Sierra Vista CFD No. 1 (Public Facilities) and these proceedings are

to: 1) hear all interested persons on matters pertaining to the formation of the CFD; 2) set the maximum amount of bonds that can be sold over the life of the CFD; 3) call a special election of the eligible voters in the CFD (landowners); and 4) declare the election results and direct the City Clerk to record a Notice of Special Tax Lien at the County of Placer. The formation and administration of the CFD will not impact the City's General Fund.

CC #: 9200

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

9.4. 2018 Program Year Annual Action Plan and Funding Recommendations for Community Development Block Grant Program

Memo from Housing Manager Danielle Foster and Acting Economic Development Director Laura Matteoli recommending Council adopt RESOLUTION NO. 18-130 ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 2018 ANNUAL ACTION PLAN AND THE 2018 FUNDING RECOMMENDATIONS; AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE 2018 APPLICATION FOR FEDERAL ASSISTANCE AND CERTIFICATIONS AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE OPERATING AGREEMENTS ON BEHALF OF THE CITY OF ROSEVILLE. The annual action plan is for the upcoming 2018 Program Year (July 1, 2018 to June 30, 2019). This item has no impact on the General Fund.

CC #: 9210

File #: 0113-02

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

10. COUNCIL / STAFF / REPORTS/ COMMENTS

11. ADJOURNMENT

COUNCIL COMMUNICATION

CC #: 9181
File #: 0102-03

Title: Minutes of Prior Meetings
Contact: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.1.

RECOMMENDATION TO COUNCIL

Recommend Council approve the Minutes of April 4, 2018 City Council Meeting.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Sonia Orozco, City Clerk

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

April 4, 2018 Minutes

MINUTES
April 4, 2018

CITY COUNCIL MEETING
7:00 p.m.
City Council Chambers
311 Vernon Street
Roseville, California

1. CALL TO ORDER

Mayor Susan Rohan called the April 4, 2018 City Council meeting to order at 7:00 p.m.

2. ROLL CALL

Vice Mayor:	**Bonnie Gore**
Councilmember:	**Scott Alvord**
Councilmember:	**Tim Herman**
Councilmember:	**John Allard**
Mayor:	**Susan Rohan**

Present: Allard, Alvord, Gore, Herman, Rohan

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by City Attorney Robert Schmitt.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PRESENTATIONS

5.1. Proclamation - Child Abuse Prevention Month

Proclaim April 2018 as Child Abuse Prevention Awareness Month and urge all citizens to join KidsFirst and its engaged partners, as they support each family's efforts to keep themselves and their children safe, healthy and in a nurturing

environment.

CONTACT: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

Mayor Susan Rohan made the presentation to Kids First Executive Director Barbara Besana, who responded.

5.2. Proclamation - West Nile Virus and Mosquito and Vector Control Awareness Week

Proclaim April 15 - 21, 2018 as West Nile Virus and Mosquito and Vector Control Awareness Week, increasing public awareness of the threat of diseases, and encouraging preventative action to minimize health threats within Roseville.

CONTACT: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

Mayor Susan Rohan made the presentation to Placer Mosquito & Vector Control District Clerk of the Board Isabel Alvarez, who responded.

6. PUBLIC COMMENTS

Rebecca Chenoweth, Esq. - spoke in support of child abuse awareness and thanked the Council for declaring April as child abuse prevention month in Roseville.

William Espinola - spoke to concerns regarding parking regulations for parking in front of mailboxes stating traffic markings need to be installed stating no parking and requested municipal code be updated with more stringent regulations.

Mia Stizzo - spoke to sale of 242-246 Vernon street property and in opposition to any proposal that requires the relocation or closing of Nela's long-standing family owned Mexican food restaurant.

7. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Tim Herman, seconded by Susan Rohan, to approve all items as recommended. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Bids / Purchases / Services

7.1. Vehicle Purchases

Memo from Fleet Manager Brian Craighead and Central Services Director Paul Diefenbach recommending Council authorize a purchase order to North Valley Fleet Services, Inc. for one Isuzu Cab and Chassis utilizing RFQ 01-3164; authorize a purchase order to GapVax Inc. for one vacuum equipped Freightliner

truck utilizing Houston-Galveston Area Council contract SC01-18; and authorize a purchase order to 72 Hour LLC dba National Auto Fleet Group for one Ford Explorer utilizing National Joint Powers Alliance contract 120716-NAF. The total cost of one Isuzu Cab and Chassis is $37,160.66. The total cost of one vacuum equipped Freightliner truck is $431,883.66. The total cost of one Ford Explorer is $30,544.26. Funding is included in the FY2017-18 Auto Replacement budget.

CC #: 9133

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

7.2. Electric Substation Batteries - Sole Source Purchase Order

Memo from Electric Substation Supervisor Charles Logan and Electric Utility Director Michelle Bertolino recommending Council authorize a sole source purchase order with GNB Industrial Power, a division of Exide Technologies to provide batteries for Roseville Electric substations. Total cost of the purchase will not exceed $58,000.00. Funding is available in the FY2017-18 Electric budget.

CC #: 9128

File #: 0203-07

CONTACT: Charles Logan 916-774-5685 clogan@roseville.ca.us

7.3. Library eBooks - Purchase Authority Increase

Memo from Library Supervisor Rendi Hodge and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve an increase of purchase authority from $20,000.00 to $32,000.00 with cloudLibrary™/Bibliotheca. This is to purchase eBooks for the Roseville Public Library's collection. The cost for the eBooks will not exceed $32,000.00 and is included in the approved FY2017-18 Parks, Recreation & Libraries budget.

CC #: 9129

File #: 0203-10

CONTACT: Rendi Hodge 916-774-5240 rhodge@roseville.ca.us

Resolutions

7.4. 401 Oak Underground Storage Tank Environmental Services - Professional Service Agreement

Memo from Project Coordinator Charlie Fralick and Central Services Director Paul Diefenbach recommending Council adopt RESOLUTION NO. 18-93 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND ENGEO INCORPORATED, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff recommends Council approve a professional service agreement with ENGEO Inc. to provide environmental exploration, recommendations and inspections for the removal of underground service tanks at 401 Oak Street. The total contract value of the agreement with ENGEO is not to exceed $43,000.00. Funding for this agreement is included in

the Building Improvement Fund FY2017-18 budget.

CC #: 9134

File #: 0800-01

CONTACT: Charlie Fralick 916-774-5706 cfralick@roseville.ca.us

7.5. Electric Advanced Distribution Management System Roadmap - Professional Service Agreement

Memo from Electric Technology System Supervisor Sage Armstrong and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-94 APPROVING A PROFESSIONAL SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND POWER SYSTEM ENGINEERING, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Power System Engineering, Inc. will provide consulting services to develop an Advanced Distribution Management System Roadmap for Roseville Electric Utility. The cost of the project will not exceed $79,500.00. Funding is included in the Electric FY2017-18 budget.

CC #: 9135

File #: 0800-03

CONTACT: Sage Armstrong 916-774-5679 sarmstrong@roseville.ca.us

7.6. Wastewater Treatment Plants Ultraviolet Light Disinfection Equipment - Open Annual Purchase Order

Memo from Senior Engineer Todd Jordan and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 18-97 APPROVING A PURCHASE ORDER FOR ULTRAVIOLET LIGHT DISINFECTION EQUIPMENT. This item is for an open annual purchase order, including four optional one-year renewals authorized by staff, to Coombs-Hopkins/DC Frost for the purchase of Trojan Technologies ultraviolet light disinfection equipment used at the City's two wastewater treatment plants. The total annual cost will not exceed $754,700.00 ($479,400.00 for the Dry Creek Wastewater Treatment Plant, $275,300.00 for the Pleasant Grove Wastewater Treatment Plant). Funding is provided by the Wastewater Fund through the approved annual Wastewater Operations Budget.

CC #: 9138

File #: 0203-09

CONTACT: Todd Jordan 916-746-1829 tjordan@roseville.ca.us

7.7. On-Call Landscape Architectural Services - Professional Design Services Agreement

Memo from Park Development Analyst Rjahja Canlas and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-91 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND FUHRMAN LEAMY

LAND GROUP, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department is projecting a number of Capital Improvement Projects, including new park design and construction and major rehabilitation projects over the next three to five years. In order to ensure that projects meet expected timelines, staff recommends the award of an on-call contract to one additional firm, Fuhrman Leamy Land Group. Funding shall be provided through Capital Improvement Projects as approved during the fiscal year budgets, an approved professional services budget, or developer reimbursements. Project specific quotes will be obtained prior to the start of any work. The contract total is not to exceed $150,000.00. There will be no impact to the General Fund.

CC #: 9130

File #: 0704

CONTACT: Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

7.8. Roseville Downtown Tuesday Nights - Special Event and Street Closure Agreement

Memo from Recreation Superintendent Jeff Nereson and Park, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-95 APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE, EZEVENTS, INC. AND CRIME VICTIMS UNITED CHARITABLE FOUNDATION AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff is requesting street closures for the Roseville Downtown Tuesday Nights event every Tuesday night from May 15 – July 31, 2018. Street closures included are South Grant Street between Oak Street and Atlantic Street; Vernon Street between Lincoln Street and Judah Street and Taylor Street between Oak Street and Vernon Street. The closure times will be 3:00 p.m. – 10:00 p.m. In support of Downtown Tuesday Nights, the City is waiving street closure and rental fees for the Vernon Street Town Square. EzEvents, Inc. will be required to pay the special event permit application processing fee and weekly refuse fees.

CC #: 9139

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

7.9. Street Closure Request - Concert On The Square Series

Memo from Recreation Coordinator Chris Pelzman and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-92 OF THE COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE CLOSING OF SOUTH GRANT STREET FOR CONCERT ON THE SQUARE SERIES. Staff requests Council approve closure of S. Grant Street on the third Saturday of each month from June - September, 2018 from 5:00 p.m. - 10:30 p.m. for the City sponsored Concert on the Square event series. The budget for this series is $25,034.00 and is included in the Parks, Recreation & Libraries FY2018-19 department budget.

CC #: 9132

File #: 0109-02

CONTACT: Chris Pelzman 916-774-5977 cpelzman@roseville.ca.us

7.10. Industrial Avenue Bridge Replacement Project - Notice of Completion

Memo from Assistant Engineer Hossein Naghibzadeh and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-96 ACCEPTING THE PUBLIC WORK KNOWN AS THE INDUSTRIAL AVENUE BRIDGE REPLACEMENT PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PUBLIC WORKS DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. This project removed the old bridge and constructed a new modern bridge on Industrial Avenue just south of the Bill Santucci Justice Center. The total project cost was $4,144,968.58 and was funded with Federal Highway Bridge Program grants, Prop 1B grants, and City Roadway Funds. No General Funds were spent on this project.

CC #: 9137

File #: 0900-04

CONTACT: H. Naghibzadeh 916-746-1300 hnaghibzadeh@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.11. Asphalt Purchase Order Increase and Budget Adjustment

Memo from Assistant Engineer Nick Graves and Public Works Director Rhon Herndon recommending Council adopt ORDINANCE NO. 5947 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff recommends Council approve a purchase order increase with Vulcan Materials from $300,000.00 to $400,000.00 for asphalt used by City crews to patch and repair streets. The attached budget adjustment will transfer $50,000.00 from the Highway Users Tax fund into the project account with existing funds to cover the $100,000.00 increase. No General Funds will be used.

CC #: 9127

File #: 0203-13-01 & 0201-01

CONTACT: Nick Graves 916-746-1300 ngraves@roseville.ca.us

7.12. Home Investment Partnership Program - Budget Adjustment

Memo from Administrative Analyst Melissa Hagan and Acting Economic Development Director Laura Matteoli recommending Council adopt ORDINANCE NO. 5948 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The budget adjustment in the amount of $80,000.00 is to fund additional owner-occupied rehab loans from the federally-funded Home Investment Partnership program administered through the State of

California Housing and Community Development Department (HCD). Program income funds are required to be spent before funds can be drawn from HCD, so these funds need to be budgeted to augment the FY2018 budget, which only accounted for the funds that remained from the 2014 contract prior to program income. There is no impact to the General Fund.

CC #: 9136

File #: 0709-04 & 0201-01

CONTACT: Melissa Hagan mhagan@roseville.ca.us 916-774-5476
Danielle Foster dfoster@roseville.ca.us 916-774-5446

Ordinances (for second reading and adoption)

7.13. Second Reading - Exceptions for Model Home Building Permits - Municipal Code Amendment

ORDINANCE NO 5946 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 18.20.220 OF CHAPTER 18.20 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SUBDIVISION IMPROVEMENTS, for second reading and adoption.

CC #: 9123

File #: 0800-06

CONTACT: Guy Howes 916-774-5430 ghowes@roseville.ca.us

Reports / Requests

7.14. F-95 Pocket Park Master Plan Approval

Memo from Park Planning & Development Superintendent Tara L. Gee and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve the F-95 Pocket Park Master Plan. Pocket parks within the Fiddyment Farm area utilize private funding. Once the park is constructed, the park will be deeded to the City. Maintenance costs are estimated at $10,000.00/year. Funding is provided through the West Roseville Community Facilities District.

CC #: 9126

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

7.15. Out of State Travel Request - Parks, Recreation & Libraries Department

Memo from City Librarian Natasha Martin and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve out of state travel request for one additional Parks, Recreation & Libraries staff member to attend the annual American Libraries Association Conference in New Orleans, Louisiana, June 21-26, 2018. The budget for this conference is included in the approved Parks, Recreation & Libraries Department FY2017-18 budget.

CC #: 9131

File #: 0600-02

CONTACT: Natasha Martin 916-774-5234 nmartin@roseville.ca.us

Ceremonial Documents

7.16. Resolution of Commendation and Appreciation to Kathy Pease

Kathy Pease be commended for her 17 years of outstanding service and dedication to the City of Roseville, congratulated on her many accomplishments, and wished a long, healthy, and enjoyable retirement.

CC #: 9158

File #: 0102-10

CONTACT: Lupe Nelson 916-774-5281 lnelson@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. 2017 Greenhouse Gas Proceeds Spending Plan

Memo from Electric Resource Analyst David Siao and Electric Utility Director Michelle Bertolino recommending Council adopt RESOLUTION NO. 18-90 APPROVING THE 2017 GREENHOUSE GAS PROCEEDS SPENDING PLAN. The plan allocates $3,850,411.88 in 2017 greenhouse gas auction proceeds to various projects over the next several years.

CC #: 9124

File #: 0800-03

CONTACT: David Siao 916-746-1613 dsiao@roseville.ca.us

Assistant Electric Utility Director Todd White made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by Bonnie Gore, to adopt RESOLUTION NO. 18-90 APPROVING THE 2017 GREENHOUSE GAS PROCEEDS SPENDING PLAN. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

9. SPECIAL REQUESTS/REPORTS/PRESENTATION

9.1. Engage Roseville Report

Memo from Development Services Manager Mike Isom and Assistant City Manager Dominick Casey with a report to the City Council regarding the findings of the Engage Roseville project. On April 19, 2017, the City Council directed staff to proceed with a broad, multi-faceted community engagement effort known as “Engage Roseville” to involve residents, businesses, and others who have a stake

in Roseville's quality of life, in prioritizing city services and developing options to align service levels with revenues. Council will receive the Community Priorities Advisory Committee Recommendations Report, and will be presented with the results of other polling and outreach efforts associated with the project. Project-related materials and information may be found at www.engageroseville.com.

CC #: 9159

File #: 0103-21-02 & 0102-11

CONTACT: Mike Isom 916-774-5527 misom@roseville.ca.us

Assistant City Manager Dominick Casey made the presentation to Council.

Planning Manager Kathy Pease continued the presentation to Council.

Development Services Manager Mike Isom continued the presentation to Council.

Public Affairs and Communication Director Meghan MacPherson continued the presentation to Council.

Assistant City Manager Dominick Casey continued the presentation to Council.

Community Priorities Advisory Committee (CPAC) Chair/Planning Commissioner Krista Bernasconi spoke to CPAC perspectives and recommendations.

CPAC alternate member/Planning Commissioner Bruce Houdesheldt spoke to appreciation of civic engagement opportunity and requested a group of the CPAC be assigned to a successor effort to assist with budget priorities in the future.

Mark Bella spoke on Engage Roseville and made a recommendation that the Council consider revenue generation from possible transient occupancy tax increase or Airbnb tax opportunities.

Lori Benitez spoke to transparency and collaboration of process.

Marcus LoDuca, Vice Chair of CPAC, spoke on appreciation of Roseville community and services provided in an in support of revenue enhancing strategies.

Eugenia Fonte - spoke in support of keeping downtown culture and in opposition to closing longtime businesses, and the amount of homeless in the downtown area.

Consensus to accept the Community Priorities Advisory Committee's Recommendations Report; and, direct staff to consider all Engage Roseville input received in developing the FY2018-19 budget; with direction to staff to conduct further research and implementation of revenue strategies, including scientific public opinion polling; and provide Council with information of former cuts made in order to balance the budget so the data can be shared with the community.

9.2. Wireless Telecommunications Agreements and Lease Rate

Memo from Information Technology Division Manager Tom Pelster and Chief Information Officer Hong Sae recommending Council adopt RESOLUTION NO. 18-98 APPROVING A LEASE RATE, LICENSE AGREEMENT, AND RIGHT OF ENTRY AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND XG COMMUNITIES, LLC AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Furthermore, Staff recommends, by motion, Council approve a lease rate of $150.00 per attachment per month for the right to attach wireless telecommunications facilities to City assets and to authorize the City Manager or designee to administratively approve, without City Council action, amendments to Exhibit A to the License Agreement (Licensed Premises & Licensor's Property). These agreements and approved lease rate are supplemental to the wireless marketing agreement between the City and XG Communities approved by Council on September 6th, 2017. The City has partnered with XG Communities to create a program and plan to market and lease specified City-owned assets for placement of commercial wireless telecommunications facilities. The License Agreement gives XG Communities the right to sublicense the City's specified assets for the purpose of attaching telecommunications facilities. The right of entry agreement gives XG Communities and its partner's access to the properties where the attachments will occur. The City shall receive 65% and XG Communities 35% of the revenue coming from new sublicense agreements. The City shall receive 75% and XG Communities 25% of the revenue coming from any wireless telecommunications facilities added to the site of an existing City-owned wireless telecommunications facility (co-location).

CC #: 9147

File #: 0800-05

CONTACT: Tom Pelster 916-774-5166 tpelster@roseville.ca.us

Chief Information Officer Hong Sae made the presentation to Council.

IT Division Manager Tom Pelster continued the presentation to Council.

Account Director of XG Communities Greg Simon responded to questions of the Council.

No public comment received.

Motion by Bonnie Gore, seconded by Scott Alvord, to adopt RESOLUTION NO. 18-98 APPROVING A LEASE RATE, LICENSE AGREEMENT, AND RIGHT OF ENTRY AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND XG COMMUNITIES, LLC AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

9.3. Environmental Utilities Budget Update

Memo from Environmental Utilities Director Richard Plecker with a budget update for the Environmental Utilities department. This is an informational presentation and has no fiscal impact.
CC #: 9111
File #: 0800-02 & 0102-11
CONTACT: Richard Plecker 916-774-5714 rplecker@roseville.ca.us

Environmental Utilities Director Richard Plecker made the presentation to Council.

No public comment received.

For information only; no action required.

9.4. Invest Health Roseville - Update

Memo from Government Relations Administrator Mark Wolinski and Public Affairs and Communications Director Megan MacPherson with a staff report update to the Council on the progress of Roseville's Invest Health Team. Roseville's Invest Health initiative was made possible by a grant from the Robert Wood Johnson Foundation and Reinvestment Fund with the aim to improve health in low-income neighborhoods. The overall Invest Health goal was to: bring together disparate sectors in mid-sized cities to align around a vision for better health, create innovative ideas and unlock new sources of investment. The cost to participate in Roseville's Invest Health team are included in the City's approved budget. There is no direct fiscal impact to the City's budget. This is an informational item only.

CC #: 9140

File #: 0102-11

CONTACT: Mark Wolinski 916-774-5179 mwolinski@roseville.ca.us

Government Relations Administrator Mark Wolinski made the presentation to Council.

No public comment received.

For information only; no action required.

10. APPOINTMENTS

10.1. Appointment to Public Utilities Commission

Memo from Deputy City Clerk Kelly Adams and City Clerk Sonia Orozco recommending Council appoint Samuel A. Cannon to the Public Utilities Commission to fill an unscheduled vacancy with a term ending June 30, 2020.

CC #: 9105

File #: 0103 & 0103-09-03

CONTACT: Kelly Adams 916-774-5264 kadams2@roseville.ca.us

City Clerk Sonia made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by Bonnie Gore, to appoint Samuel A. Cannon to the Public Utilities Commission with a term ending June 30, 2020. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

11. COUNCIL / STAFF / REPORTS/ COMMENTS

Board and Commission Applicants - Councilmember Scott Alvord encouraged applicants to keep applying.

12. ADJOURNMENT

Motion by Tim Herman, seconded by John Allard, to adjourn the meeting at 9:37 p.m. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

_____
Susan Rohan, Mayor

_____
Sonia Orozco, City Clerk

COUNCIL COMMUNICATION

CC #: 9191
File #: 0800-03

Title:	Utility Rebate Processing, Payment, and Reporting System - Service Agreement
Contact:	Renee Laffey 916-774-5671 rlaffey@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.2.

RECOMMENDATION TO COUNCIL

Recommend City Council adopt a resolution authorizing the Acting City Manager to execute the attached Service Agreement with crmOrbit Inc. and the Salesforce.com (SFDC) Service Terms of Use for Salesforce.com platform and user licenses. Energy Orbit is a cloud hosted process flow software designed to support the utility rebate tracking, payment and reporting system for utility energy efficiency and water conservation rebates.

The cost of these services will not exceed $260,700.00 over a three year period. Annual funding for this agreement will be included in the Roseville Electric and Environmental Utilities for FY2018-19, FY2019-20 and FY2020-21 and is expressly contingent upon the adoption of these budgets by the City Council.

BACKGROUND

Roseville Electric Utility and Environmental Utilities have relied on the crmOrbit Inc.(energyOrbit) hosted rebate software system to process rebates since July 2012. The current contract with crmOrbit Inc. will be expiring in 2018.

Five vendor proposals were received and evaluated based on qualification, experience, project understanding and ability to meet implementation deadlines. The evaluation team invited the highest evaluated vendors in for a demonstration before an interview panel. Based on proposal evaluations and panel scores, crmOrbit Inc. was selected as the vendor most able to meet implementation deadlines and system requirements at an affordable price for both utilities.

The energyOrbit rebate system is delivered and hosted through licensing permissions with Salesforce but customized for energy efficiency and water conservation rebate tracking, payment and reporting by crmOrbit Inc. Salesforce is the global leader in customer relationship management and cloud computing services. Since 2012, over 22,000 utility customer rebates have been processed utilizing the energyOrbit system.

This software enables efficient, paperless processing and timely payment of customer rebates. It also serves as the warehouse for information regarding customer and municipal solar systems in

Roseville.

Per State law, the City is required to track and report energy efficiency savings resulting from electric utility rebates as well as the results of water conservation efforts. Both Roseville Electric and Environmental Utilities make use of the crmOrbit Inc. software to fulfill these State obligations.

FISCAL IMPACT

The cost of the hosted database, development work and customer support will not exceed $260,700.00 over a three-year period. Annual funding for this agreement is estimated at $94,900.00 for FY2018-19, $82,900.00 for FY2019-20 and $82,900.00 for FY2020-21 and will be included in the Roseville Electric and Environmental Utilities budget requests and is expressly contingent upon the adoption of these budgets by the City Council.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b) (3)). The Utility Rebate Processing, Payment and Reporting System project does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Renee Laffey, Electric Business Analyst

Michelle Bertolino, Electric Utility Director

_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-115

Orbit- Purchasing Service Agreement

Orbit- SFDC T & C's

RESOLUTION NO. 18-115

APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CRMORBIT, INC. DBA ENERGY ORBIT, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a service agreement (S1904014) for utility rebate tracking, electronic workflow and reporting system, between the City of Roseville and crmOrbit, Inc. dba Energy Orbit, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said service agreement is approved and the Acting City Manager or his designee is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT
No: **S1904014**

SERVICE LOCATION: AS DIRECTED

REQ. NO.: R1816864 DATE: 2/6/18

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.: V39096
Telephone No.: 916-899-9424 Fax:
Email address: jadge@energy-orbit.com
Contractor: CRM ORBIT, INC
dba ENERGY ORBIT
ATTN: JASON ADGE
911 LAKEVILLE STREET, SUITE 137
PETALUM, CA 94952

Department: ELECTRIC

Acct. Code: 08623-5900/686200-30

Buyer: BECKY PHILIPP
Phone: 916-774-5724

Start Date	Terms	Completion Date	Insurance Limits	Contact
EXECUTED AGREEMENT	NET 30	6/30/21	Approved by Risk Mgt.	RENEE LAFFEY

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:
THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL UTILITY REBATE TRACKING, ELECTRONIC WORKFLOW AND REPORTING SYSTEM AND CONTRACTOR'S PROPOSAL DATED 8/11/17. THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL UTILITY REBATE TRACKING, ELECTRONIC WORKFLOW AND REPORTING SYSTEM AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS SERVICE AGREEMENT AND FULLY INCORPORATED BY REFERENCE. IN ADDITION TO THE TERMS AND CONDITIONS STATED HEREIN, THE CITY OF ROSEVILLE ALSO AGREES TO THE ATTACHED SFDC SERVICE TERMS OF USE THAT SHALL GOVERN THE ACCESS TO OR USE OF THE SALESFORCE ADMINISTRATOR AND USER LICENSES.

CONTACT RENEE LAFFEY AT 916-774-5671 FOR QUESTIONS REGARDING THIS CONTRACT.

Total Cost of Service: $ **260,700.00**

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Roseville Business License No.: _____ *Contractor License No.:* _____ *DIR Registration No.:* _____

☐ SOLE PROPRIETOR ☐ PARTNERSHIP ☒ CORPORATION

	SIGNATURE	PRINT NAME	TITLE
CONTRACTOR:		JOHN FRUIN	CFO
CONTRACTOR:		JASON ADGE	VP

By: _____
Rob Jensen, City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION

1. To the fullest extent allowed by law, Consultant agrees to indemnify, including the cost to defend City, and its officers, agents, employees and volunteers from any and all claims, demands, costs or liability that arise out of, or pertain to, or relate to the negligence, recklessness, or willful misconduct of Consultant and its agents in the performance of services under this contract, but this indemnity does not apply to liability for damages for death or bodily injury to persons, injury to property, or other loss, arising from the sole negligence, willful misconduct or defects in design by City or the agents, servants, or independent contractors who are directly responsible to City, or arising from the active negligence of City. Consultant's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Consultant is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Consultant either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement provided Consultant is given a thirty (30) day notice.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Consultant has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement. Any work product created for City pursuant to this Agreement is deemed owned by City.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

10a. Unless otherwise specified, the Consultant shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

10b. Form. Consultant shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

10c. Additional Insureds. Consultant shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of Consultant. The additional insured coverage under the Consultant's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:

(1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

10d. Cancellation/Modification. Consultant shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

10e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

10f. Subconsultants. Consultant agrees to include in its contracts with all subconsultants the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subconsultant's work. Furthermore, Consultant shall require its subconsultants to agree to be bound to Consultant and City in the same manner and to the same extent as Consultant is bound to City under this Agreement. Additionally, Consultant shall obligate its subconsultants to comply with these same provisions with respect to any tertiary subconsultant, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subconsultant or tertiary subconsultant upon request.

10g. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

10h. Waiver of Subrogation. Consultant hereby agrees to waive subrogation which any insurer of Consultant may acquire from Consultant by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all worked performed by Consultant, its employees, agents and sub consultants.

10i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Consultant of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Consultant shall comply with all federal, state, local laws, ordinances and policies as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement.

12. In the event that the terms of any attachment or exhibit conflict with any terms of this Service Agreement, the terms of this Service Agreement shall control.

13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.

14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California,

regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor" and "Consultant" are used interchangeably.
18. Consultant agrees that any and all information furnished by City shall be deemed proprietary and confidential. All such information, to the extent previously, presently or subsequently disclosed to Consultant and/or processed and derived by Consultant services is the property of City and such property shall be deemed and treated as "Confidential Information" of City. Consultant acknowledges that such Confidential Information may contain information provided and/or generated by third-parties. Consultant agrees that such Confidential Information shall not be disclosed to any third party without written permission from City, except as required by law. Consultant shall not use the Confidential Information except to perform Consultant's services as directed by City.
19. All facilities, devices, networks and services used to store, deliver, process, backup or purge Confidential Information will employ administrative, physical, technical, and procedural safeguards and best practices at a level sufficient to secure Confidential Information from unauthorized access, destruction, use, modification, or disclosure. Such measures will be no less protective than those used to secure Consultant's own information of a similar type, and in no event less than reasonable in view of the type and nature of the information involved. It is the City's expectation that Consultant, at its own expense, shall perform annual audits for any data centers that house Confidential Information, using an independent third-party audit that meets industry standards applicable to the services under this Agreement, and provide the audit report or certification upon request to City.
20. Consultant will retain Confidential Information until deleted by City or City-authorized third party, or for a time period mutually agreed upon by the parties to this Agreement.
21. Upon termination or expiration of this Agreement, Consultant will ensure that all Confidential Information is securely transferred to City within thirty (30) calendar days. Consultant will ensure that any transfer of Confidential Information is accomplished by methods that are compatible with the relevant City systems, and that City will have access to all Confidential Information during any such transfer. Consultant shall securely dispose of all Confidential Information when requested by City and Consultant will provide written notification to City once all Confidential Information has been securely disposed of.
22. Consultant shall report to City any data compromise or unauthorized access to Confidential Information within twenty four (24) hours after Consultant discovers such data compromise or unauthorized access. Consultant will take commercially reasonable measures to address any such data compromise or unauthorized access in a timely manner. Except as otherwise required by law, Consultant will not provide notice to end users or other entities of any such data compromise or unauthorized access without written permission from City. Consultant will promptly reimburse City in full for all fees and costs incurred by City in any investigation, remediation or litigation resulting from any such data compromise or unauthorized access, including identity protection and restoration services for each person, who in the City's sole discretion, could be impacted by identity theft.
23. Consultant may not advertise that City is a client, list City as a reference or otherwise use City's name, logos, trademarks, or service marks without prior written permission from City.

24. Consultant acknowledges that services rendered under this agreement (including but not limited to service levels and operational levels) shall be performed in accordance with industry standards.

25. If the project referenced on this service agreement is a Public Works project, then the following shall apply: No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.

26. If the project referenced on this service agreement is a Public Works project, then the following shall apply: Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

City reserves the right to withhold any payments to Consultant in the event of noncompliance with insurance requirements or if required by law.

ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
SERVICE AGREEMENTS OVER $22,265 OR INVOLVING HIGH RISK ACTIVITIES

General - Required Coverage/Documentation

- General Liability: $1 Million per occurrence
  $2 Million aggregate
- Automobile Liability: $1 Million combined single limit
-
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville -Insurance Compliance
  PO Box 100085-R1, Duluth, GA 30096

Additional Liability Requirements if required by Agreement (and marked below):

☐ **Construction**	☐ **Design Professional**	☐ **Chemical/Environmental**
General Liability: $2 Million/occurrence $4 Million aggregate	General Liability: $2 Million/occurrence $4 Million aggregate Professional Liability $2 Million/occurrence	General Liability: $3 Million/occurrence $6 Million aggregate, Pollution – $2 Million/Occurrence Auto - $2 Million/Occurrence
☑ **IT Services**	☐ **Professional Consultant**	☐ **Hazardous Materials**
Professional Liability: $1 Million/occurrence No auto required	Professional Liability: $1 Million/occurrence	Pollution Liability: $1 Million/occurrence
☐ **Special Events/Caterers-Vendors**	☐ **Professional Counseling/Psychological**	☐ **Pyrotechnics**
No auto required No workers' comp required	Professional Liability: $1 Million/occurrence No auto required	General Liability: $5 Million/occurrence $10 Million aggregate Auto - $2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please **DO NOT** send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

SFDC Service Terms of Use

"AppExchange" means the online directory of on-demand applications that work with the Service, located at http://www.appexchange.com or at any successor websites.

"Reseller" means crmOrbit, Inc.

"**Reseller Application** means energyOrbit

"Platform" means the online, Web-based platform service provided by SFDC to Reseller in connection with Reseller's provision of the Reseller Application to You.

"SFDC Service" means the online, Web-based application and platform service generally made available to the public via http://www.salesforce.com and/or other designated websites, including associated offline components but excluding AppExchange applications.

"**SFDC**" means salesforce.com.

"Users" means Your employees, representatives, consultants, contractors or agents who are authorized to use the Service subject to the terms of these SFDC Service Terms of Use as a result of a subscription to the Reseller Application having been purchased for such User, and have been supplied user identifications and passwords by You (or by Salesforce.com or Reseller at Your request).

"You" and **"Your"** means the customer entity which has contracted to purchase subscriptions to use the Reseller Application subject to the conditions of these SFDC Service Terms of Use, together with any other terms required by Reseller.

"**Your Data**" means all electronic data or information submitted by You as and to the extent it resides in the Service.

1. **Use of Service**.

   (a) Each User subscription to the Reseller Application shall entitle one User to use the Service via the Reseller Application, subject to the terms of these SFDC Service Terms of Use, together with any other terms required by Reseller. User subscriptions cannot be shared or used by more than one User (but may be reassigned from time to time to new Users who are replacing former Users who have terminated employment with You or otherwise changed job status or function and no longer require use of the Service). For clarity, Your subscription to use the Platform hereunder does not include a subscription to use the SFDC Service. If You wish to use the SFDC Service or any of its functionalities or services, or to create or use additional custom objects beyond those which appear in the Reseller Application in the form that it has been provided to You by Your Reseller, visit www.salesforce.com to contract directly with SFDC for such services. In the event Your access to the Reseller Application provides You with access to the SFDC Service generally or access to any SFDC Service functionality within it that is in excess to the functionality described in the Reseller Application's user guide, and You have not separately subscribed under a written contract with SFDC for such access, then You agree to not access and use such functionality, and You agree that Your use of such functionality, or Your creation or use of additional custom objects in the Reseller Application beyond that which appears in

the Reseller Application in the form that it has been provided to You by your Reseller, would be a material breach of this Agreement.

(b) Notwithstanding any access You may have to the Platform or the SFDC Service via the Reseller Application, Reseller is the sole provider of the Reseller Application and You are entering into a contractual relationship solely with Reseller. In the event that Reseller ceases operations or otherwise ceases or fails to provide the Reseller Application, SFDC has no obligation to provide the Reseller Application or to refund You any fees paid by You to Reseller.

(c) You (i) are responsible for all activities occurring under Your User accounts; (ii) are responsible for the content of all Your Data; (iii) shall use commercially reasonable efforts to prevent unauthorized access to, or use of, the Platform and the SFDC Service, and shall notify Reseller or Salesforce.com promptly of any such unauthorized use You become aware of; and (iv) shall comply with all applicable local, state, federal and foreign laws and regulations in using the Platform and the SFDC Service.

(d) You shall use the Platform and the SFDC Service solely for Your internal business purposes and shall not: (i) license, sublicense, sell, resell, rent, lease, transfer, assign, distribute, time share or otherwise commercially exploit or make the Platform or the SFDC Service available to any third party, other than to Users or as otherwise contemplated by these SFDC Service Terms of Use; (ii) send spam or otherwise duplicative or unsolicited messages in violation of applicable laws; (iii) send or store infringing, obscene, threatening, libelous, or otherwise unlawful or tortious material, including material that is harmful to children or violates third party privacy rights; (iv) send or store viruses, worms, time bombs, Trojan horses and other harmful or malicious code, files, scripts, agents or programs; (v) interfere with or disrupt the integrity or performance of the Platform or the SFDC Service or the data contained therein; or (vi) attempt to gain unauthorized access to the Platform or the SFDC Service or its related systems or networks.

(e) You shall not (i) modify, copy or create derivative works based on the Platform or the SFDC Service; (ii) frame or mirror any content forming part of the Platform or the SFDC Service, other than on Your own intranets or otherwise for Your own internal business purposes; (iii) reverse engineer the Platform or the SFDC Service; or (iv) access the Platform or the SFDC Service in order to (A) build a competitive product or service, or (B) copy any ideas, features, functions or graphics of the Platform or the SFDC Service.

2. **Third-Party Providers.** Reseller and other third-party providers, some of which may be listed on pages within SFDC's website and including providers of AppExchange applications, offer products and services related to the Platform, the SFDC Service, and/or the Reseller Application, including implementation, customization and other consulting services related to customers' use of the Platform and/or the SFDC Service, and applications (both offline and online) that interoperate with the Platform, SFDC Service, and/or the Reseller Application, such as by exchanging data with the Platform, the SFDC Service, and/or the Reseller Application, or by offering additional functionality within the user interface of the Platform, the SFDC Service, and/or the Reseller Application through use of the Platform and/or SFDC Service's application programming interface. SFDC does not warrant any such third-party providers or any of their products or services, including but not limited to the Reseller Application or any other product or service of Reseller, whether or not such products or services are designated by SFDC as "certified," "validated" or otherwise. Any exchange of data or other interaction between You and a third-party provider, including but not limited to the Reseller Application, and any purchase by You of any product or service offered by such third-party provider, including but not limited to the Reseller Application, is solely between You and such third-party provider. In addition, from time to time, certain additional functionality (not

defined as part of the Platform or SFDC Service) may be offered by SFDC or Reseller to You, for an additional fee, on a pass-through or OEM basis pursuant to terms specified by the licensor and agreed to by You in connection with a separate purchase by You of such additional functionality. Your use of any such additional functionality shall be governed by such terms, which shall prevail in the event of any inconsistency with the terms of these SFDC Service Terms of Use.

3. **Proprietary Rights.** Subject to the limited rights expressly granted hereunder, SFDC reserves all rights, title and interest in and to the Platform and the SFDC Service, including all related intellectual property rights. No rights are granted to You hereunder other than as expressly set forth in these SFDC Service Terms of Use. The Platform and the SFDC Service is deemed SFDC confidential information, and You will not use it or disclose it to any third party except as permitted in these SFDC Service Terms of Use.

4. **Compelled Disclosure**. If either You or SFDC is compelled by law to disclose confidential information of the other party, it shall provide the other party with prior notice of such compelled disclosure (to the extent legally permitted) and reasonable assistance, at the other party's cost, if the other party wishes to contest the disclosure.

5. **Suggestions**. You agree that SFDC shall have a royalty-free, worldwide, transferable, sublicenseable, irrevocable, perpetual license to use or incorporate into any SFDC products or services any suggestions, enhancement requests, recommendations or other feedback provided by You or Your Users relating to the operation of the Platform and/or the SFDC Service.

6. **Termination.** Your use of the Platform and the SFDC Service may be immediately terminated and/or suspended upon notice due to (a) a breach of the terms of these SFDC Service Terms of Use by You or any User, (b) the termination or expiration of Reseller's agreement with SFDC pursuant to which Reseller is providing the Platform as part of the Reseller Application to You, and/or (c) a breach by Reseller of its obligations to SFDC with respect to the subscriptions it is providing to You in connection with these SFDC Service Terms of Use.

7. **Subscriptions Non-Cancelable**. Subscriptions for the Platform and the SFDC Service are non-cancelable during a subscription term, unless otherwise specified in Your agreement with Reseller.

8. **Data Storage.** The Platform and SFDC Service includes a certain cumulative amount of storage per User subscription for no additional charge. Contact Your Reseller for additional information. Additional storage may be available for purchase from the Reseller.

9. **No Warranty**. SALESFORCE.COM MAKES NO WARRANTIES OF ANY KIND, INCLUDING BUT NOT LIMITED TO WITH RESPECT TO THE PLATFORM, THE SFDC SERVICE, AND/OR THE RESELLER APPLICATION, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE. SALESFORCE.COM MAKES NO REPRESENTATION, WARRANTY, OR GUARANTY AS TO THE RELIABILITY, TIMELINESS, QUALITY, SUITABILITY, AVAILABILITY, ACCURACY OR COMPLETENESS OF THE RESELLER APPLICATION. SALESFORCE.COM DOES NOT REPRESENT OR WARRANT THAT (A) THE RESELLER APPLICATION WILL BE AVAILABLE, SECURE, TIMELY, UNINTERRUPTED OR ERROR-FREE OR OPERATE IN COMBINATION WITH THE SALESFORCE.COM SERVICE OR ANY OTHER APPLICATION, SOFTWARE, HARDWARE, SYSTEM OR DATA, (B) THE RESELLER APPLICATION, THE PLATFORM OR THE SFDC SERVICE WILL MEET YOUR REQUIREMENTS OR EXPECTATIONS, (C) ANY DATA STORED USING THE RESELLER APPLICATION WILL BE ACCURATE, RELIABLE, OR SECURE, (D) ERRORS OR DEFECTS IN THE RESELLER APPLICATION, THE PLATFORM, OR THE SFDC SERVICE WILL BE CORRECTED, OR (E) THE RESELLER

APPLICATION OR THE SYSTEMS USED BY RESELLER TO MAKE RESELLER APPLICATION AVAILABLE ARE FREE OF VIRUSES OR OTHER HARMFUL COMPONENTS. THE PLATFORM AND THE SFDC SERVICE IS PROVIDED STRICTLY ON AN "AS IS" BASIS. TO THE MAXIMUM EXTENT PERMITTED BY LAW, SALESFORCE.COM DISCLAIMS ALL CONDITIONS, REPRESENTATIONS AND WARRANTIES, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, WITH RESPECT TO RESELLER APPLICATION AND THE SERVICE, INCLUDING, WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, OR NON-INFRINGEMENT OF THIRD PARTY RIGHTS.

10. **No Liability.** IN NO EVENT SHALL SFDC HAVE ANY LIABILITY TO YOU OR ANY USER FOR ANY DAMAGES WHATSOVER, INCLUDING BUT NOT LIMITED TO DIRECT, INDIRECT, SPECIAL, INCIDENTAL, PUNITIVE, OR CONSEQUENTIAL DAMAGES, OR DAMAGES BASED ON LOST PROFITS, HOWEVER CAUSED AND, WHETHER IN CONTRACT, TORT OR UNDER ANY OTHER THEORY OF LIABILITY, WHETHER OR NOT YOU HAVE BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

11. **Further Contact.** SFDC may contact You regarding new SFDC service features and offerings.

12. **Google Programs and Services.** Platform or SFDC Service features that interoperate with Google programs and services depend on the continuing availability of applicable Google application programming interfaces ("APIs") and programs for use with the Platform and the SFDC Service. If Google Inc. ceases to make such APIs and/or programs available on reasonable terms to SFDC, SFDC may cease providing such features without entitling You or Reseller to any refund, credit, or other compensation.

13. **Third Party Beneficiary.** SFDC shall be a third party beneficiary to the agreement between You and Reseller solely as it relates to these SFDC Service Terms of Use.

COMPANY

By: _____

Print Name: _____

Title: _____

Date: _____

COUNCIL COMMUNICATION

CC #: 9182
File #: 0203-12

Title:	Extrication Equipment - Purchase Order
Contact:	Brian Diemer 916-746-1392 bdiemer@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.3.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve the purchase of two pairs of extrication equipment, more commonly known as the Jaws of Life for $169,006.78. The purchase from Holmatro Rescue Tools will be through the use of the Master Price Agreement as a qualified government member (M-5690891) of National Purchasing Partners (NPPGOV) under Oregon Chapter 190. (Contract #PS107007) This is a publicly solicited contract established through an RFP (RFP#1605) process conducted by a Lead Public Agency.

BACKGROUND

The Fire Department has an ongoing requirement to maintain proper capital assets. This capital assets includes extrication equipment, sometimes referred to as the Jaws of Life. The equipment is used to rescue people from incidents such as vehicle accidents, building collapse, and equipment entanglement. It is can also be used to provide for the safety of the public by stabilizing incidents such as train derailments.

With the advancement of vehicles, has come exotic metals that have greater strength. As the extrication equipment has aged the ability to cut, pry, and spread these metals have decreased. The extrication equipment has exceeded its expected life span and thus due for replacement.

Staff requests approval and authorization to purchase two pairs of extrication equipment, more commonly known as the Jaws of Life for $169,006.78. The purchase from Holmatro Rescue Tools will be through the use of the Master Price Agreement as a qualified government member (M-5690891) of National Purchasing Partners (NPPGOV) under Oregon Chapter 190. (Contract #PS107007) This is a publicly solicited contract established through an RFP (RFP#1605) process conducted by a Lead Public Agency.

The funds for purchase were allocated and approved on December 20, 2017, by Council as part of the FY17 ending fund balance budget adjustment of $200,000. Section 4.12.105 of the Roseville Municipal Code authorizes the Purchasing Officer to use cooperative contracts.

FISCAL IMPACT

The funds for purchase were allocated and approved on December 20, 2017, by Council as part of the FY17 ending fund balance budget adjustment of $200,000.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

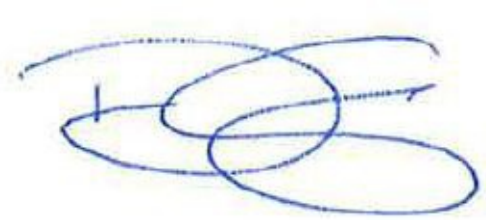
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3). The purchase of extrication equipment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Diemer, Assistant Fire Chief

Rick Bartee, Fire Chief



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Estimate for Roseville Fire

FS3 Holmatro Rescue Tools
P.O. Box 10817
Santa Ana, CA 92711-0817
(909) 289-3234
cutnresq@gmail.com
http://www.holmatro-fs3.com

ESTIMATE

ADDRESS
Mike Bradley
Roseville Fire Department
401 Oak Street #402
Roseville,
Roseville, CA 95678
United States

ESTIMATE # 1186
DATE 04/04/2018
EXPIRATION DATE 05/04/2018

PRODUCT /DESCRIPTION	QTY	RATE	AMOUNT
Pump:158.152.179 SR 20 PC 2 E	2	9,759.00	19,518.00T
Spreader:158.012.130 SP 5250 Spreader	2	7,916.00	15,832.00T
158.582.009 5240/5250 pulling chain set in case	2	540.00	1,080.00T
158.012.163 CC 5050i Cutter Core	2	6,931.00	13,862.00T
158.032.028 4360 EXTENDO RAM CORE	2	5,242.00	10,484.00T
158.032.032 TR 5370 Telescopic Ram W/ Laser	2	5,870.00	11,740.00T
158.032.030 TR 5340 Telescopic Ram w/ laser	2	4,532.00	9,064.00T
158.572.125 HOSE CORE 32' ORANGE	2	916.00	1,832.00T
158.572.128 HOSE CORE 32' BLUE	2	916.00	1,832.00T
158.012.107 4007 CUTTER CORE	2	3,895.00	7,790.00T
158.052.281 GCT 5160 EVO 3 Combi 5.0 AH 120 V PKG	2	12,900.00	25,800.00T
150.062.188 QR2 - QUICK RELEASE LOCKING BRACKET	2	246.00	492.00T
QFA 20 - ADAPTER SR 20 Quick Fix - Quick Release Bracket System Components	2	110.00	220.00T

PRODUCT /DESCRIPTION	QTY	RATE	AMOUNT
150.582.152 Pulling chain set 3/8"	2	324.00	648.00T
158.181.016 HRS22 NCT RAM SUPPORT	2	592.00	1,184.00T
350.321.021 HLB 2 Lifting Bag-2 Ton 12 Bar	2	653.00	1,306.00T
350.321.025 HLB 11 Lifting Bag-11 Ton 12 bar	2	955.00	1,910.00T
350.321.028 HLB 31 Lifting Bag-31 Ton 12 Bar	4	1,635.00	6,540.00T
358.582.019 HLB Acc. PKG 12 Bar HPRV	2	2,584.00	5,168.00T
150.062.228 PW5624 Power Wedge	2	3,717.00	7,434.00T
Services Annual tool service	2	8,435.00	16,870.00T
350/321.030 HLB 38 Lifting Bag 38 Ton 12 Bar	2	1,771.00	3,542.00T

NPP Contract# PS17007

SUBTOTAL	164,148.00
DISCOUNT 4%	-6,565.92
TAX (7.25%)	11,424.70
TOTAL	**$169,006.78**

Accepted By

Accepted Date

COUNCIL COMMUNICATION

CC #: 9183
File #: 0203-12

Title:	Thermal Imaging Camera - Purchase Order
Contact:	Brian Diemer 916-746-1392 bdiemer@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.4.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve the purchase of fourteen thermal imaging cameras for $60,690.63. The purchase from thermal imaging cameras will be through the use of the H.G.A.C. contract EE08-17.

BACKGROUND

The Fire Department has an ongoing requirement to maintain proper capital assets. This capital assets includes Thermal Imaging Cameras (TIC), sometimes referred to as TICs. The equipment is used to rescue people by allowing firefighters to see “through” the smoke by utilizing thermal imaging. Through advancements in technology the TICs also add another degree of safety by imaging the flow of thermal currents allowing firefighters to anticipated dangerous conditions such as a flash over. In addition, the cameras are used in HazMat incidents to see the content levels inside containers and in rescues.

The TICs are a tracked capital asset which has exceeded their life expectancy. Advancements in cameras include better imaging, warranty, life expectancy, and battery life. The cameras are located on each engine and Truck.

Staff requests approval and authorization to purchase fourteen thermal imaging cameras for $60,690.63. The purchase from LN Curtis utilizing Houston Galveston Area Council pricing contract EE08-17. This was a publicly solicited contract established through an RFP process. The contract is effective August 1, 2017 and continues through July 31, 2019. The funds for purchase were allocated and approved on December 20, 2017, by Council as part of the FY17 ending fund balance budget adjustment. Section 4.12.105 of the Roseville Municipal Code authorizes the Purchasing Officer to use cooperative contracts.

FISCAL IMPACT

The funds for purchase were allocated and approved on December 20, 2017 by Council as part

of the FY17 ending fund balance budget adjustment.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

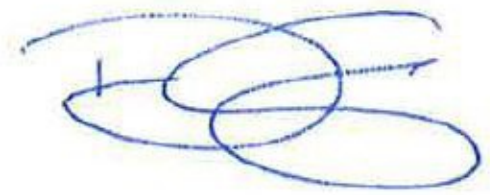
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3). The purchase of thermal imaging cameras does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Diemer, Assistant Fire Chief

Rick Bartee, Fire Chief



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Quotation

Ph: 510-839-5111
TF: 800-443-3556
Fax: 510-839-5325
oaksales@lncurtis.com
DUNS#: 00-922-4163

CURTIS
TOOLS FOR HEROES

Pacific North Division
1800 Peralta Street
Oakland, CA 94607
www.LNCURTIS.com
Quotation No. 84435

Quotation

CUSTOMER:

Roseville Fire Department
316 Vernon #480
Roseville CA 95678

SHIP TO:

Roseville Fire Department
2075 Hilltop Cir
Roseville CA 95747

QUOTATION NO.	ISSUED DATE	EXPIRATION DATE
84435	3/21/2018	5/20/2018

SALESPERSON	CUSTOMER SERVICE REP
Shawn Sweeney ssweeney@lncurtis.com 530-308-9575	Shawn Sweeney ssweeney@lncurtis.com 530-308-9575

REQUISITION NO.	REQUESTING PARTY	CUSTOMER NO.	TERMS	OFFER CLASS
THERMAL IMAGER	NATHAN FRITCH	C1203	Net 30	FR

F.O.B.	SHIP VIA	REQ. DELIVERY DATE
DEST	Best Way	

NOTES & DISCLAIMERS

THANK YOU FOR THIS OPPORTUNITY TO QUOTE. WE ARE PLEASED TO OFFER REQUESTED ITEMS AS FOLLOWS. IF YOU HAVE ANY QUESTIONS, NEED ADDITIONAL INFORMATION, OR WOULD LIKE TO PLACE AN ORDER, PLEASE CONTACT YOUR SALESPERSON OR CUSTOMER SERVICE REP AS NOTED ABOVE.

TRANSPORTATION IS INCLUDED IN BELOW PRICING.

PURCHASE OF BULLARD TICS TO INCLUDE 1 DAY INSERVICE TRAINING FROM BULLARD.

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	14	EA	QXT BULRD	RED/BLACK QXT THERMAL IMAGER WITH: *QXT CHARGER BASE * USB CHARGER *3 YEAR BUMPER TO BUMPER IMAGER WARRENTY *5 YEAR BATTERY WARRENTY Bullard 2007 & newer models eligible for quoted price EXTRA: TO INCLUDE QTY15 12V POWER ADAPTER QTY3: EXTRA CHARGING CORDS	$3,999.00	$55,986.00
2	14	EA	XTRETRACT BULRD	XT SERIES RECTRACTABLE LANYARD	$43.00	$602.00

** PRICING TO REFLECT **
HGAC Contract EE08-17

Ph: 510-839-5111
TF: 800-443-3556
Fax: 510-839-5325
oaksales@lncurtis.com
DUNS#: 00-922-4163

CURTIS
TOOLS FOR HEROES

Pacific North Division
1800 Peralta Street
Oakland, CA 94607
www.LNCURTIS.com
Quotation No. 84435

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE

DUNS NUMBER: 009224163
SIC CODE: 5099
FEDERAL TAX ID: 94-1214350

THIS PRICING REMAINS FIRM UNTIL 5/20/2018. CONTACT US FOR UPDATED PRICING AFTER THIS DATE.

Subtotal	$56,588.00
Tax Total	$4,102.63
Transportation	$0.00
Total	$60,690.63

COUNCIL COMMUNICATION

CC #: 9208
File #: 0203-10

Title:	Maidu Covered Soccer Arena Artificial Turf Replacement - Service Agreement
Contact:	Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.5.

RECOMMENDATION TO COUNCIL

Approve service agreement (S1809351) with FieldTurf USA, Inc. for $131,607.59 to remove and replace the artificial turf at the covered soccer arena at Maidu Park and adopt a resolution to authorize the Acting City Manager to execute the agreement, and authorize the Parks, Recreation & Libraries Director to approve change order requests in the amount not to exceed 10% of the contract amount.

BACKGROUND

Installed in 2007, the artificial turf at the covered soccer area at Maidu Park has reached the end of its useful life. Staff recommends approval of a service agreement (S1809351) with FieldTurf USA, Inc. for $131,607.59 to remove and replace the artificial turf. The service agreement piggybacks California Department of General Services CMAS contract 4-06-78-0031A and General Services Administration (GSA) Contract GS-07F-9631S.

Contingency

During the course of a construction project, it is common to encounter unanticipated or changed conditions in the field which necessitate additions or other changes to the project and the contract. For this project, Staff requests authorization to approve change order requests in an amount not to exceed 10% of the contract price in accordance with the terms and conditions of the contract.

FISCAL IMPACT

This project was approved in FY2017/18 using funds from the Parks, Recreation & Libraries Capital (Rehab) Fund (Fund 315). Ongoing maintenance costs are anticipated to stay the same, and are already included in the FY2017/18 Parks, Recreation & Libraries budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every $92,000 in direct government spending. Based on that guideline, this project is forecast to create one new job.

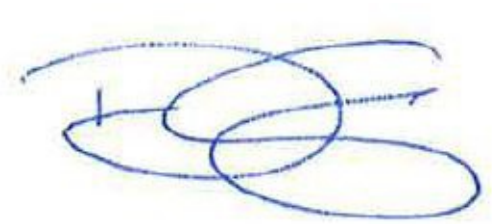
ENVIRONMENTAL REVIEW

The proposed project involves the replacement of existing structures and facilities. This activity is categorically exempt from CEQA as a Class 2 Exemption (State CEQA Guidelines Section 15302). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Rjahja Canlas, Park Development Analyst

Dion Louthan, Director, Parks, Recreation & Libraries



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-124

Service Agreement

CEQA Exemption

RESOLUTION NO. 18-124

APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND FIELDTURF USA, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Service Agreement (S1809351) for the Maidu covered soccer arena artificial turf replacement project, between the City of Roseville and FieldTurf USA, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville; and

BE IT FURTHER RESOLVED that the Parks, Recreation & Libraries Director or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed ten percent (10%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT
No: **S1809351**

SERVICE LOCATION: MAIDU COMMUNITY CENTER
1550 MAIDU DR.
ROSEVILLE, CA 95661

REQ. NO.: R1816990 DATE: 3/8/18

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.: V39507
Telephone No.: 514-340-9311 Fax: 514-340-9374
Email address: andrew@fieldturfnorcal.com
Contractor: FIELDTURF USA, INC.
7445 COTE-DE-LIESSE ROAD, SUITE 200
MONTREAL, QUEBEC H4T 1G2

Department: PARKS, RECREATION & LIBRARIES

Acct. Code: 51007-6130/189502

Buyer: LONI COUNTRYMAN
Phone: 916-774-5734

Start Date	Terms	Completion Date	Insurance Limits	Contact
EXECUTED AGREEMENT	NET 30	UPON FINAL PAYMENT	Approved by Risk Mgt.	RJAHJA CANLAS

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:
VENDOR SHALL PROVIDE AND INSTALL AN ARTIFICIAL IN-FILLED PLAYING SURFACE FOR USE AS AN OUTDOOR FIELD LOCATED AT THE CITY'S MAIDU COMMUNITY CENTER IN ACCORDANCE WITH THE ATTACHED FIELDTURF USA, INC. CMAS QUOTATION DATED 3/2/18 UTILIZING CMAS CONTRACT 4-06-78-0031A AND GSA CONTRACT GS-07F-9631S.

PLEASE CONTACT RJAHJA CANLAS AT 916-774-5342 FOR QUESTION REGARDING THIS SERVICE AGREEMENT.

Total Cost of Service: $ **131,607.59**

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Roseville Business License No.: _____ *Contractor License No.:* 849044 *DIR Registration No.:* 1000004625

☐ SOLE PROPRIETOR ☐ PARTNERSHIP ☒ CORPORATION

CONTRACTOR: _____
SIGNATURE PRINT NAME Pedro Azevedo TITLE CFO and Treasurer

CONTRACTOR: _____
SIGNATURE PRINT NAME Darren Gill TITLE VP-Marketing, Innovation and Customer Service

By: _____
Rob Jensen, City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement provided Contractor is given a thirty (30) day notice.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over $25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm.

10a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

10b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

10c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

10d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.

10e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.

10f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

10g. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

10h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all worked performed by Contractor, its employees, agents and subcontractors.

10i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.

11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.

12. In the event that the terms of any attachment or exhibit conflict with any terms of this Service Agreement, the terms of this Service Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
18. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

City reserves the right to withhold any payments to Contractor in the event of noncompliance with insurance requirements or if required by law.

ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
SERVICE AGREEMENTS OVER $22,265 OR INVOLVING HIGH RISK ACTIVITIES

General - Required Coverage/Documentation

- General Liability: $1 Million per occurrence
  $2 Million aggregate
- Automobile Liability: $1 Million combined single limit
-
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville -Insurance Compliance
  PO Box 100085-R1, Duluth, GA 30096

Additional Liability Requirements if required by Agreement (and marked below):

✓ Construction	☐ Design Professional	☐ Chemical/Environmental
General Liability: $2 Million/occurrence $4 Million aggregate	General Liability: $2 Million/occurrence $4 Million aggregate Professional Liability $2 Million/occurrence	General Liability: $3 Million/occurrence $6 Million aggregate, Pollution – $2 Million/Occurrence Auto - $2 Million/Occurrence
☐ IT Services	☐ Professional Consultant	☐ Hazardous Materials
Professional Liability: $1 Million/occurrence No auto required	Professional Liability: $1 Million/occurrence	Pollution Liability: $1 Million/occurrence
☐ Special Events/Caterers-Vendors	☐ Professional Counseling/Psychological	☐ Pyrotechnics
No auto required No workers' comp required	Professional Liability: $1 Million/occurrence No auto required	General Liability: $5 Million/occurrence $10 Million aggregate Auto - $2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please **DO NOT** send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239
Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

FieldTurf
A Tarkett Sports Company

CMAS QUOTATION

CA LICENSE # 849044
CMAS Contract # 4-06-78-0031A
GSA Contract #GS-07F-9631S

This QUOTATION is dated this **2nd** day of **March 2018.**

Between: **City of Roseville (The "Customer")**
1550 Maidu Dr.
Roseville, CA 95661

And: FieldTurf USA, Inc. **(The "Supplier")**
7445 Côte-de-Liesse Road, Suite 200
Montreal, Quebec H4T 1G2

Tel: (514) 340-9311
Fax: (514) 340-9374

WHEREAS Supplier wishes to sell, supply and install an artificial in-filled playing surface identified as **FieldTurf Classic HD 2.25" (FTOSI-57)** for use as an **outdoor field** measuring approximately **15,025 sq ft.** to the Customer located at **Maidu Community Center** located at **1550 Maidu Dr. Roseville, CA 95661**

WHEREAS the Customer wishes to purchase same on the preliminary terms and conditions set out below;

QUOTATION / ESTIMATE DETAILS:

THE PRODUCT

The Supplier hereby agrees to sell, to supply and to install **FieldTurf Classic HD (FTOSI-57), 2.25 inches** thick **outdoor** artificial grass in-filled playing surface for use as a **soccer** field measuring approximately **15,025 sq. ft**. (the "Product") to be installed on a suitable existing base at the Site.

SUPPLY OF PRODUCT

The Supplier shall perform the work required by this Agreement as diligently and expeditiously as is consistent with the highest professional standards and the orderly progress of the work and in a good and workmanlike fashion, and subject to and in accordance with the terms and conditions hereof.

FieldTurf
A Tarkett Sports Company

The Supplier requires a minimum of 6 weeks lead time from the acceptance of layouts and approval of all plans prior to any work commencing at the Site.

SITE PREPARATION WORK

The Supplier shall provide the site preparation work (limited to minor touch-ups of the base surface) in accordance with the specifications provided in this Letter of Commitment. The site preparation work will be subject to the same conditions and requirements indicated in Section 7 "Installation" hereof. Notwithstanding, any work regarding the base and ensuring its planarity is specifically excluded from the Supplier's scope of work. On occasion, a base will present unique issues, once uncovered upon removal of the existing turf, which may require the import of additional materials and/or the provision of labor to remedy planarity or other deflections in the existing surface. In the event this becomes necessary at the Site, FieldTurf can assist with this process at an additional cost.

PRICE

The purchase price for the Product fully installed shall be **$131,607.59** (the "Purchase Price"), as set out below, plus any other permanent inlaid lines, logos, applicable taxes, bonding cost and any other unforeseen costs.

The Purchase Price is subject to increase if affected by a tax increase, new taxes, and levies or any new legally binding imposition affecting the transaction.

A **2.25** Inch, **FieldTurf Classic HD (FTOSI-57)** series turf:
(Upgrade to FTHD-57 at no charge)

Cost per square foot (approximately)	$ 5.45/SF
Sub Total:	**$81,886.25**
Removal/Disposal (15,025 sf @ $1.22/sf)	$18,331
Supply and Install of Versatile (15,025 sf @ $1.40/sf)	$21,035
Inlaid soccer markings	INCLUDED
8 year 3rd Party Insured Warranty	INCLUDED
Gmax testing (1 total)	$1,511.34
CMAS Fees	INCLUDED
Sales Tax on materials only (7.25%)	$2,880
Payment and Performance Bonds	$1,464
Fieldcare 1 FieldTurf Field Care (3 visits)	$4,500
Total Contract Cost	**$131,607.59**

The Purchase Price shall be payable to Supplier by way of wire transfer or banker's cheque in accordance with the following payment schedule:

i) **Thirty five percent (35%)** of the Purchase Price due upon Customer's execution of the Supplier's Sales Agreement;

ii) **Thirty-five percent (35%)** of the Purchase Price on delivery and receipt of the components of the Product to the Site;

iii) **Twenty percent (20%)** of the Purchase Price upon completion of the work;

iv) Remaining balance **ten percent (10%)** upon the signing of the Certificate of Completion.

The Supplier will issue an invoice to Customer upon the occurrence of each of the events listed above, and payment of each invoice is due within 10 days following the date to the applicable invoice.

Any unpaid balance bears interest at a rate of 10% per year.

ACCEPTANCE

Upon the Supplier giving the Customer notice of completion of the work, the parties agree, acting reasonably, to mutually determine whether same conforms to the requirements of this Agreement and in the event the parties mutually determine that there are deficiencies, the Supplier will undertake to correct the deficiencies noted ("Acceptance");

Upon Acceptance both parties sign the Certificate of Completion in the form currently in force;

The Warranty currently in force takes effect upon the signing of the Certificate of Completion.

No use whatsoever shall be made of the field by the Customer until the Certificate of Completion is signed and delivered to Supplier.

Any such use will be deemed as Acceptance of the field, triggering final payment and will automatically void any and all warranty of the work, subject to the reinstatement of the Warranty later at the discretion of the Supplier upon the signing of the Certificate of Completion and final payment.

The Customer shall prohibit use of the field if the Customer alleges said field to be incomplete or dangerous. For greater security, in the event that the Customer deems the field to be incomplete or dangerous the Customer will immediately notify its insurers of this additional risk.

FieldTurf
A Tarkett Sports Company

INSTALLATION

The installation of the Product shall be performed by Supplier's designated and approved installers. The Customer agrees to allow representatives of Supplier all necessary uninterrupted access and suitable staging area to the site for purposes of installation, and inspection. All lighting and electrical supply must be operational during the installation process.

Minimum staging area required is **1,803 square feet** and no more than 100 feet from the field. Minimum access should be 15 feet wide by 15 feet high. A 25 feet wide by 25 feet long hard or paved surface area located within 50 feet of the playing surface shall be provided for purposes of proper mixing of in-fill material. Access to any field will include suitable bridging by the Customer over the field curbs from the staging area to permit suitable access to the field by low clearance vehicles.

Force Majeure. No Party shall be liable for delay or failure to perform under this Agreement if such delay or failure is due to any contingency beyond its reasonable control, including acts of God, war, explosion, fire, flood or civil disturbance or labor actions, disputes and disruptions by the employees or sub-trades of either Party hereto or delay or destruction caused by public carrier.

In addition to force majeure, the parties recognize that in certain cases severe weather while not constituting force majeure could delay the installation process of the work contemplated under this agreement.

The Supplier shall not be responsible for any acts of violence or vandalism. The Customer holds Supplier harmless and indemnifies the Supplier from vandalism and acts of violence regarding the present project.

The Customer understands that it is to its benefit and therefore undertakes to accept and store for the length of the warranty period, the remaining synthetic turf left over from the project in case of need.

THIS QUOTATION IS OPEN FOR ACCEPTANCE FOR A PERIOD OF 3 MONTHS, AFTER WHICH TIME, IF NOT ACCEPTED, IT WILL BE NULL AND VOID.

FOR QUESTIONS, PLEASE CONTACT YOUR FIELDTURF REPRESENTATIVE IN NORTHERN CALIFORNIA; ANDREW ROWLEY BY TELEPHONE (707) 586-2066, EMAIL INFO@FIELDTURFNORCAL.COM, OR FAX (707) 313-0167.

ACCEPTED QUOTATIONS, DULY SIGNED SHALL BE SENT TO:

FieldTurf
A Tarkett Sports Company

1- DEPARTMENT OF GENERAL SERVICES (DGS), PROCUREMENT DIVISION, DATA MANAGEMENT, 707 THIRD STREET, 2ND FLOOR, WEST SACREMENTO, CALIFORNIA, 95605-2811 (IMS#Z-1).

AND

2- FIELDTURF USA, INC. 7445 COTE-DE-LIESSE ROAD, SUITE 200, MONTREAL, QUEBEC, H4T 1G2, TELEPHONE (514) 340-9311, FAX (514) 340 9374 ATTENTION: LINDSAY AGATTAS, PRICING AND PROJECT MANAGER.

READ, AGREED, AND ACCEPTED

Per:_____

CITY OF ROSEVILLE
TRADITION•PRIDE•PROGRESS

Notice of Exemption

To: Placer County Clerk
Recorder's Office
2954 Richardson Drive
Auburn, CA 95603

From: City of Roseville
City Manager Dept.
311 Vernon Street
Roseville, CA 95678

Project Title: 2018 Maidu Soccer Arena Artificial Turf Replacement (S1809351)

Project Location(s): Maidu Park, City of Roseville, CA.

Project Description: The Parks, Recreation and Libraries Department proposes replacement of the artificial turf at the covered soccer arena at Maidu Park.

Public Agency Approving Project: Roseville City Council

Agency/Individual Carrying Out Project: City of Roseville Parks, Recreation and Libraries Department

Reason why this Project is Exempt: This project qualifies for a Class 2 Exemption as described in Section 15302 of the California Environmental Quality Act (CEQA) guidelines which states:

> "Class 2 consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.

The project is involves replacement of existing artificial turf at the same location(s). Therefore the Class 2 Exemption is applicable to the proposed project.

Lead Agency Contact Person: Rjahja Canlas, Parks, Recreation and Libraries Department, 311 Vernon Street, Roseville, CA 95678. 916-774-5342.

Signature: _____ Date: 3-26-18
Mark J. Morse, Environmental Coordinator
City of Roseville

COUNCIL COMMUNICATION

CC #: 9201
File #: 0203-02

Title:	Toro Maintenance and Repair - Service Agreement
Contact:	Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.6.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt a resolution authorizing a service agreement with Turf Star, Inc. utilizing National Joint Powers Alliance (NJPA) contract #062117-TTC for Toro maintenance and repair services. The total cost of services through June 30, 2019 will not exceed $46,000.00.

The NJPA contract was awarded to The Toro Company on August 18, 2017 and will expire August 18, 2021, with a one year optional extension into 2022. Turf Star, Inc. is The Toro Company's distributor for California. Staff requests authorization to utilize the optional renewal years of the bid contract without further Council approvals until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Fleet Services Division has a requirement for maintenance and repair services for City owned Toro turf maintenance equipment. The Toro equipment includes aerators, blowers, spray rigs, lawn mowers, ball field groomers and utility carts. Services will be performed on a biweekly basis and will include routine maintenance, blade sharpening, inspections and other repairs.

FISCAL IMPACT

The total cost of services through June 30, 2019 will not exceed $46,000.00. Funding is included in the Fleet Services FY2017-18 budget and FY2018-19 budget pending Council approval of budget. Projected spending for the optional renewal years is as follows: FY2019-20 $34,000; FY2020-21 $34,000.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

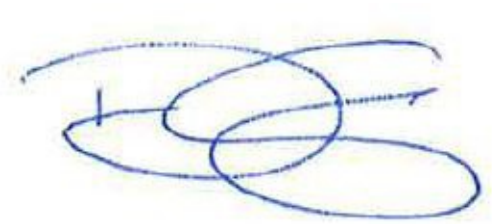
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3). The purchase of maintenance services does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Craighead, Fleet Manager

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-123

S1808156 Turf Star Inc.

RESOLUTION NO. 18-123

APPROVING A SERVICE AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND TURF STAR, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a service agreement (Service Agreement No. S1808156) for the annual purchase of Toro equipment, training, maintenance, and repair on an as-needed basis, between City of Roseville and Turf Star, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said service agreement is approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

BE IT FURTHER RESOLVED, that the Acting City Manager is authorized to execute two additional one year renewals of the service agreement provided that the applicable budgets are approved by the City Council, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

PURCHASING
CITY OF ROSEVILLE

2005 HILLTOP CIRCLE, ROSEVILLE, CA 95747
(916) 774-5720 • TDD (916) 774-5220 • FAX (916) 774-5736

SERVICE AGREEMENT

SERVICE AGREEMENT
No: **S1808156**

SERVICE LOCATION: AS DIRECTED

REQ. NO.: R1817086 DATE: 3/22/18

SUBMIT ALL INVOICES TO:
CITY OF ROSEVILLE
Finance Department
311 Vernon Street
Roseville, CA 95678

Contractor No.: V28474
Telephone No.: 510-266-4820 Fax: 800-241-1997
Email address: KEVIN.RENDUELES@TURFSTAR.COM
Contractor: TURF STAR, INC.
ATTN: KEVIN RENDUELES
11373 SUNRISE GOLD CIRCLE
RANCHO CORDOVA, CA 95742

Department: FLEET SERVICES

Acct. Code: 03321-5100

Buyer: TIFFANY VALDEZ
Phone: 916-774-5708

Start Date	Terms	Completion Date	Insurance Limits	Contact
EXECUTED AGREEMENT	NET 30	6/30/19	Approved by Risk Mgt.	RICH BAKANEC JIM WARD

The contractor shall furnish all labor, equipment and materials necessary to accomplish the following:
ANNUAL AGREEMENT FOR THE PURCHASE OF TORO EQUIPMENT, TRAINING, MAINTENANCE AND REPAIRS ON AN AS-NEEDED BASIS UTILIZING NJPA CONTRACT #062117-TTC. ALL WORK MUST BE QUOTED AND APPROVED IN ADVANCE BY RICH BAKANEC OR JIM WARD.

PLEASE CONTACT RICH BAKANEC AT 916-746-1720 OR JIM WARD AT 916-746-1731 FOR QUESTIONS REGARDING THIS AGREEMENT.

*The total amount listed is an approximation only. The City does not guarantee whatsoever the actual value of this contract.

Total Cost of Service: $ **46,000.00**

ATTENTION: Total cost of service not to exceed the agreement amount without prior approval of the Purchasing Office.

The Contractor named hereon by the acceptance of this order agrees to the provisions of this document titled "Service Agreement" and Attachment "A".

Roseville Business License No.: _____ *Contractor License No.:* _____ *DIR Registration No.:* _____

☐ **SOLE PROPRIETOR** ☐ **PARTNERSHIP** ☒ **CORPORATION**

CONTRACTOR: [signature] LEONARD GREGORY PRESIDENT
SIGNATURE **PRINT NAME** **TITLE**

CONTRACTOR: _____
SIGNATURE **PRINT NAME** **TITLE**

By: _____
Dominick Casey, Acting City Manager
CITY OF ROSEVILLE, A MUNICIPAL CORPORATION

COUNCIL COMMUNICATION

CC #: 9179
File #: 0203-01

Title: Vehicle Purchase
Contact: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.7.

RECOMMENDATION TO COUNCIL

Staff recommends Council approve a purchase order to ELXSI Corporation dba Cues for one Ford E-450 closed-circuit television (CCTV) inspection vehicle utilizing Houston Galveston Area Council (HGAC) contract #SC01-18 to replace 04-212 approved in the FY2017-18 Auto Replacement Budget. The total cost including sales tax is $211,254.62.

BACKGROUND

The Environmental Utilities Waste Water Collections Division is purchasing one Ford E-450 Cues CCTV inspection vehicle as a replacement for 04-212. This vehicle will be used for new and existing infrastructure inspections, ranking of pipe integrity and determining replacement or maintenance requirements for repairs.

Vehicle replacements are based on the Fleet Scoring System which considers factors such as age, miles, reliability, prior maintenance and repair costs, and current condition. Below are the vehicle replacement scores.

Vehicle ID	Replacement Score	Vehicle Condition
04-212	25	Meets City replacement criteria

FISCAL IMPACT

The total cost of one Ford E-450 Cues CCTV inspection vehicle including sales tax is $211,254.62. Funding is included in the FY2017-18 Auto Replacement Budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

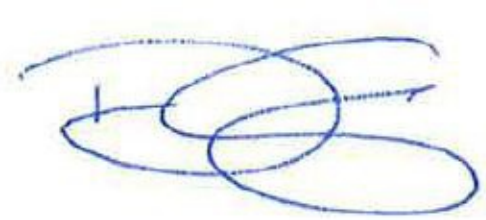
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3). The purchase of a vehicle does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Craighead, Fleet Manager

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

COUNCIL COMMUNICATION

CC #: 9213
File #: 0108

Title:	Survey of Registered Voters - First Amendment to Professional Services Agreement
Contact:	Dominick Casey 916-774-5362 dcasey@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.8.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt resolution approving the first amendment to the attached professional services agreement with Godbe Corporation to survey registered voters regarding revenue strategies and authorizing the Acting City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

On April 19, 2017, the City Council directed staff to proceed with a broad community engagement effort known as "Engage Roseville". The purpose of this effort was to involve residents, businesses, and others who have a stake in Roseville's quality of life, in prioritizing city services and developing options to align service levels with revenues. Engage Roseville was designed as a multi-faceted engagement and education program that included:

1. Formation of the **Community Priorities Advisory Committee** (CPAC), an ad-hoc advisory committee charged with prioritizing the services and programs provided by the five major departments that are funded through the General Fund, including a live-stream broadcast of every meeting;
2. Extensive use of **social media** (Facebook, Nextdoor, Twitter, YouTube, e-newletters, etc.);
3. Informational **videos and podcasts** featuring; City department heads, the City Manager, and CFO in conversational and informative settings;
4. A series of brief, online polls regarding department services using **FlashVote**;
5. **Direct mailing** to every household in Roseville outlining issues and ways to get involved;
6. Utilizing a **Balancing Act Budget Tool**, an online budget game requiring users to balance an operational deficit by making choices to reduce certain programs and services;
7. Providing various **community and industry group presentations** (RCONA, Chamber of Commerce, Building Industry Association, etc.);
8. Facilitating a "**Community Conversation,"** a well-attended community meeting focused on discussing and city service priorities in small groups and ranking services through real-time online surveys conducted during the meeting;
9. Producing a dedicated website **EngageRoseville.com** with information and links to materials, broadcasts, podcasts, polling sites, presentations, minutes, and survey results;

10. **Dedicated email address and phone number** to receive general comments and questions;
11. **Flyers at public counters and city events** to inform people of ways to learn and get involved;
12. Promotion of Engage Roseville on a **digital billboard;**
13. **Media relations,** including by-lined columns and print and TV news coverage of the budget issue and efforts to strengthen community participation.

The effort was directed at educating residents about how shifts in consumer habits and increasing costs are negatively affecting city revenues, raising awareness of steps the City's already taken to control costs, sharing fiscal trends, and encouraging community members to provide input on the services and programs they value most. Council directed staff to complete the Engage Roseville effort by March 2018 to inform and guide development of the FY2018-19 annual budget. This staff report captures the information gleaned from each of the engagement components, and presents common themes, value statements, and supporting recommendations.

A sample of common themes from the CPAC, FlashVote, and Community Conversation include:

- Roseville is a unique community, residents value the services they receive, and would like to maintain them. Most participants showed reluctance to reduce or eliminate services and programs.
- Participants recognized that these are difficult decisions.
- Residents value public safety services, but recognize that more cost-effective approaches to service delivery may need to be explored, including ways to reduce overtime costs.
- Code enforcement and nuisance abatement are an important function to maintaining quality neighborhoods and should be maintained.
- Public safety social services programs are needed to address resident concerns surrounding homelessness issues.
- Continued participation in regional planning efforts is important to ensure the city's interests are represented.
- Pools, youth programs, and libraries are highly valued. Special events, such as fun-runs, turkey trots, etc. are of a lower priority.
- Crime suppression activities such as; investigations, gang enforcement, narcotics, human trafficking, etc. are highly valued. Public safety outreach, education, and community relations programs are a lower priority in comparison.
- Roadway maintenance and floodplain management are important to the community; however, less support was shown for maintaining the country's only CRS Class 1 rating for flood prevention measures and that a lower CRS rating may be more sustainable.
- The majority of participants favored raising fees and taxes to close the budget gap over reducing or eliminating services.

Based on the Engage Roseville recommendations and community feedback at the March 14, 2018 Council meeting, the City Council provided direction to staff regarding the need for further research and implementation of revenue strategies, including scientific public opinion polling. Anticipating this direction, and due to the time constraints, the City had previously entered into an agreement with GODBE Research for planning purposes. This amendment will allow GODBE Research the capacity to complete and implement the survey instrument.

FISCAL IMPACT

This project will be funded out of the Strategic Improvement Fund and will require an additional $21,450.00 for a total of $37,050.00.

ECONOMIC DEVELOPMENT / JOBS CREATED

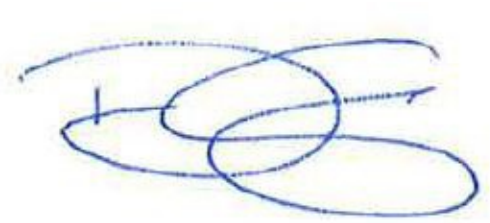
Not Applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines § 15061(b)(3)). The first amendment to professional services agreement for a survey of registered voters does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Dominick Casey, Acting City Manager



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-157

Godbe PSA Agreement

RESOLUTION NO. 18-157

APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND GODBE CORPORATION, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a first amendment to professional services agreement regarding the survey of registered voters, by and between the City of Roseville and Godbe Corporation, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

FIRST AMENDMENT TO

PROFESSIONAL SERVICES AGREEMENT

Project: Survey of Registered Voters

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Godbe Corporation, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated March 26, 2018 ("Agreement") regarding a survey of registered voters ("Project"); and

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT's scope of work which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services.

NOW, THEREFORE, the parties agree as follows:

1. Paragraph 1 of the Agreement is amended by adding an additional paragraph to read as follows:

"CONSULTANT shall perform, at the direction of City, the Phase II scope of services (Voter Survey Implementation – Sample Size of 600 Voters) as described in EXHIBIT "A," attached hereto and incorporated herein by this reference."

2. Paragraph 2 of Agreement is amended by adding an additional paragraph to read as follows:

"CITY shall pay up to twenty-one thousand four hundred and fifty dollars ($21,450), in consideration of the additional services as set forth in Exhibit "A" to the First Amendment to Agreement. This brings the total not to exceed contract amount to thirty-seven thousand and fifty dollars ($37,050)."

3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

GODBE CORPORATION, a
California corporation

BY: _____

its: President

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

and

BY: _____

its: _____

EXHIBIT "A"

GODBE RESEARCH
Gain Insight

EXHIBIT A -- SCOPE OF SERVICES & SCHEDULE OF CHARGES (SURVEY OF ROSEVILLE REGISTERED VOTERS)

Godbe Corporation, dba Godbe Research (Consultant), will perform the following professional public opinion research services in conducting a survey of registered voters for the City of Roseville (City).

Voter Survey Development

1) Conduct a survey kick-off meeting with the City, review voter and resident demographics, review previous public opinion research, and review other data and information to develop the survey instrument and sampling design.
Professional Fee: $1,500.00

2) Develop and refine a sampling design of registered voters in the City of Roseville appropriate to the research objectives of the survey, and applicable for Internet and telephone interviewing.
Professional Fee: $2,600.00

3) Develop a survey instrument of 18 to 22-minutes in length and refining that survey instrument with the City of Roseville, as well as a recruitment email and recruitment text for the Internet version of the survey.
Professional Fee: $4,000.00

[the City has the option to select a survey length of 18, 20, or 22-minutes, however the professional fee for this item are the same no matter the survey length]

4) Programming and testing the survey and pretesting the survey for the City of Roseville.
Professional Fee: $7,500.00

The City of Roseville may opt to terminate Consultant services at this stage if City is unable to proceed with project or wishes to cancel the project with a Not to Exceed (NTE) amount of $15,600 incurred for this phase for the services listed above.

\Voter Survey Implementation

5) Conduct 18 to 22-minute Internet and telephone interviews with EITHER 400 (n=400), 500 (n=500) or 600 (n=600) total City of Roseville registered voters, through our City approved sampling design.
Professional Fee Range: $7,100.00 to $15,200

[the City has the option to select a sample size of either 400 (n=400), 500 (n=500), or 600 (n=600) voters prior to fielding the survey, if moving forward with this phase, and the cost ranges in the item above are based on either 400, 500, 600 voter interviews as well as the survey length determined from Item #3 above]

[continued on the following page]

GODBE RESEARCH
Gain Insight

6) Process and weight the data, as needed, and develop a draft summary report of findings for the City of Roseville for the survey of registered voters.

Professional Fee: $6,250.00

No matter the final survey length and sample size employed for the survey of registered voters for the City of Roseville, the NTE amount for this phase is $21,450 and the NTE amount for all phases of the project (Items #1 through #6) is $37,050.

COUNCIL COMMUNICATION

CC #: 9198
File #: 0800-06

Title:	On-Call Material Testing Services - Second Amendment to Professional Services Agreement
Contact:	Jose Lopez 916-774-5444 jlopez@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.9.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution authorizing the Acting City Manager to execute the second amendment to the professional services agreement with Blackburn Consulting to continue receiving on-call materials testing services.

BACKGROUND

On May 4, 2016, City Council approved a professional services agreement with Blackburn Consulting in the amount of $300,000.00 to assist the City with materials testing for Community Facility District (CFD) and City funded Capital Improvement Project (CIP) infrastructure improvements. On October 4, 2017, City Council approved the first amendment to the agreement for a budget adjustment in the amount of $500,000.00 for a total amount of $800,000.00. The original agreement is for a two year term with a one year extension option.

The services provided by Blackburn Consulting consists of on-call materials testing services as it relates to geotechnical engineering (i.e., soil mechanics/compaction), paving materials testing, and related specialty testing and inspections. Such testing and inspections are necessary to provide a stable foundation for above ground structures and surface improvements.

The agreement is nearing termination. Staff requests exercising the option for a one year extension to prepare for the upcoming construction season. Costs of the services provided are “pass through” charges and are recovered by billing the projects receiving the services. Initial funding for costs are provided by Full Cost Consolidated Billing.

FISCAL IMPACT

The actions requested have a no impact to the City’s General Fund. Development agreements between the City and developers require owners/developers to reimburse the City for actual costs of providing plan check and inspection services. Similarly, Capital Improvement Projects budgets

include funds for construction management services. The entire amount of this agreement is considered “pass-through” in which all construction services would be reimbursed by either owners/developers or allocated CIP budgets with no incurred expenses to the General Fund. Initial funding for costs are provided by Full Cost Consolidated Billing.

ECONOMIC DEVELOPMENT / JOBS CREATED

Note a national economic development study has shown that for every $92,000.00 invested in public projects 1 job is created.

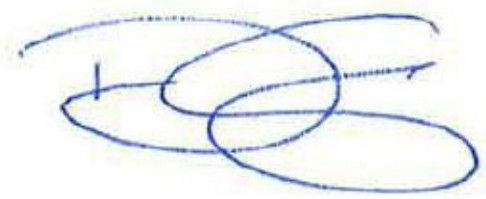
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines § 15061(b) (3). The professional services agreement does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jose Lopez, Senior Engineer

Kevin Payne, Development Services Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-118

Second Amendment To Professional Services Agreement

RESOLUTION NO. 18-118

APPROVING A SECOND AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND BLACKBURN CONSULTING, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a second amendment to professional services agreement regarding the Master Agreement for On-Call Material Testing Services, by and between the City of Roseville and Blackburn Consulting, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said second amendment is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

SECOND AMENDMENT TO

PROFESSIONAL SERVICES AGREEMENT

Project: Master Agreement for On-Call Material Testing Services

THIS SECOND AMENDMENT TO AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and Blackburn Consulting, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated May 4, 2016 ("Agreement") and amended on October 4, 2017 ("First Amendment to Agreement") regarding the Master Agreement for On-Call Material Testing Services ("Project"); and

WHEREAS, CITY desires to amend the Agreement to extend the term by one (1) year as described in CONSULTANT's letter/proposal dated February 13, 2018, which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONTRACTOR is willing and able to continue providing on-call material testing services.

NOW, THEREFORE, the parties agree as follows:

1. Paragraph 21 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY exercises its option to renew the Agreement for one (1) additional year. Therefore, the term of this Agreement is hereby extended to May 4, 2019."

2. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Second Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this Second Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

BLACKBURN CONSULTING, a
a California corporation

BY: Tom Blackburn

its: PRESIDENT

and

BY: Wendy Supinger

its: CHIEF FINANCIAL OFFICER

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO SUBSTANCE:

BY: Kevin Payne
KEVIN PAYNE
Development Services Director

EXHIBIT "A"

Auburn Office:
11521 Blocker Drive, Suite 110 ▪ Auburn, CA 95603
(530) 887-1494 ▪ Fax (530) 887-1495

blackburn consulting

Modesto Office: (209) 522-6273
West Sacramento Office: (916) 375-8706

Geotechnical ▪ Construction Services ▪ Forensics

AMENDMENT REQUEST TO CLIENT AGREEMENT

TO:	Guy Howes
FROM:	Bryce Moore
CLIENT #	City of Roseville
BCI PROJECT #	2975.X City of Roseville 2016 On-Call Materials Testing Services Development Services

AGREEMENT w/: **City of Roseville**
AMENDMENT: **No. 2**

Explanation for Amendment:

Requesting time extension of additional (1) year to May 4, 2019 per Section 21. Term of Agreement.

The work described in this Amendment No. 2 shall be completed in accordance with the terms and conditions of the Client Agreement executed on May 4, 2016, by and between the Client and Engineer.

	CLIENT	ENGINEER
	City of Roseville	**Blackburn Consulting**
	Development Service Department	11521 Blocker Drive, Suite 110
	311 Vernon Street	Auburn, California 95603
	Roseville, CA 95678	530-887-1494
	(916)-773-8100	
By		Tom Blackburn, GE 2311
Title		President
Signature		Tom Blackburn
Date		February 13, 2018

COUNCIL COMMUNICATION

CC #: 9186
File #: 0400-04-12-1

Title:	Pleasant Grove Blvd Widening West of Westbrook Blvd Improvement Plan - Certificate of Completion
Contact:	Keith Litts 916-517-7598 klitts@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.10.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Pleasant Grove Blvd Widening West of Westbrook Blvd - Improvement Plan, CWJ# 160112, as complete and authorizing the City Engineer to execute the Certificate of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the civil improvement work complete in accordance with the improvement plans and City Specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the Developer.

ECONOMIC DEVELOPMENT / JOBS CREATED

Accepting the project as complete will not directly create jobs but rather maintain current employee levels of the developer until such a time the project is fully built out.

ENVIRONMENTAL REVIEW

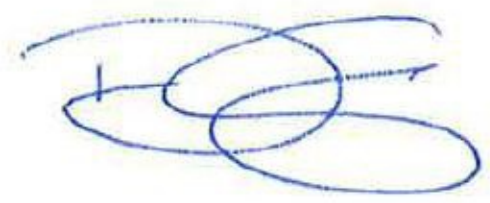
The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guideline 15061(b)(3)). Accepting the Certification of Completion for the Pleasant Grove Blvd Widening West of Westbrook Blvd - Improvement Plan project does not include the potential for a

significant environmental effect and therefore is not subject to CEQA.

Respectfully Submitted,

Keith Litts, Construction Inspector

Kevin Payne, Development Services Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-112

COC

Exhibit A

RESOLUTION NO. 18-112

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS **PLEASANT GROVE BLVD WIDENING WEST OF WESTBROOK BLVD – IMPROVEMENT PLAN** PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING A PORTION OF THOSE RESPECTIVE DEDICATIONS OFFERED ON THE RECORDED MAP OF THE "**WESTBROOK – PHASES 2 & 3, LARGE LOT SUBDIVISION**."

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Certificate of Completion" on file in the City Clerk's Department relative to that public work known as the **PLEASANT GROVE BLVD WIDENING WEST OF WESTBROOK BLVD – IMPROVEMENT PLAN** is hereby approved and the public work accepted.

2. A portion of the rights of way and easements as offered on the final map of **WESTBROOK – PHASES 2 & 3, LARGE LOT SUBDIVISION** recorded with Placer County Recorder's Office Book DD of Maps, Page 79 is hereby accepted by the City in part as said dedications relate to the plan set known as **PLEASANT GROVE BLVD WIDENING WEST OF WESTBROOK BLVD – IMPROVEMENT PLAN**. The remaining portions of said offers of dedication will be accepted at a later date as improvements are approved and accepted.

3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this_____day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
CITY CLERK

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

CERTIFICATE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as **PLEASANT GROVE BLVD WIDENING WEST OF WESTBROOK BLVD - IMPROVEMENT PLAN,** Certificate of Completion, was completed and accepted by the City of Roseville on _____. The location is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference.

The general contractor on said project was **DESILVA GATES CONSTRUCTION.**

The surety on said project was AS DESCRIBED IN THE ACQUISITION AGREEMENT STIPULATES THE CITY WILL RETAIN 5% PROJECT VALUE AMOUNT FOR THE DURATION OF THE WARRANTY PERIOD FOR ONE YEAR.

_____
MARC STOUT
City Engineer
City of Roseville

ATTEST:

_____
SONIA OROZCO, CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF PLACER)

I, MARC STOUT, being first duly sworn, depose and say: I am the City Engineer of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

_____
MARC STOUT
City Engineer
City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

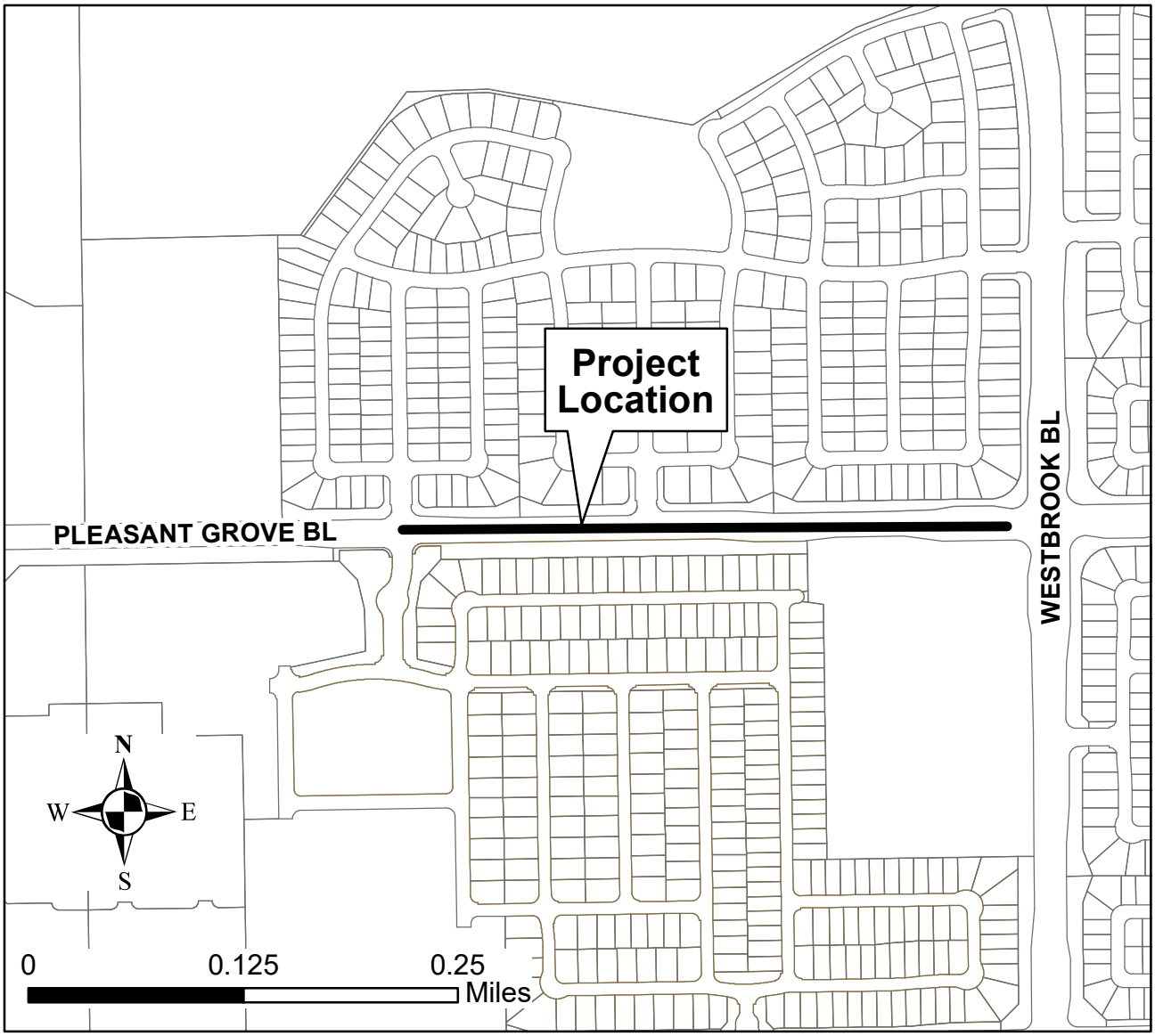
State of California)
County of Placer)

Subscribed and sworn to (or affirmed) before me on this ____day of _____, 2018, by _____ proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

_____
Notary Public in and for said County and State

EXHIBIT A

City of Roseville
Westbrook - Phase 2
Pleasant Grove Blvd



COUNCIL COMMUNICATION

CC #: 9211
File #: 0800-03

Title:	Custom Product Contract for Variable Resource Service
Contact:	Petra Wallace 916-774-5510 pwallace@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.11.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a Resolution authorizing the Acting City Manager to:

1. Execute the Custom Product Contract for Variable Resource Scheduling (Custom Product Contract) with Western Area Power Administration (WAPA).
2. Authorize the Acting City Manager to execute future periodic revisions to Exhibit A of the Custom Product Contract upon concurrence by the City Attorney's office that the revisions are substantially the same in form as the attached Exhibit A. Exhibit A specifies power transactions. Any transactions executed under Exhibit A will be subject to the requirements of the City's Energy Trading Authority Policy.

The Custom Product Contract for Variable Resources is a standard contract for variable physical power resources between parties. There is no fiscal impact associated with the execution of this contract as it is only an enabling contract.

BACKGROUND

The City of Roseville executed the Contract for Electric Service Base Resource (Base Resource) with WAPA in July, 2000. Through this agreement, the City purchases hydro-electric energy from WAPA to meet a portion of customer electricity needs. The Custom Product Contract for Variable Resource Service is required between Roseville and WAPA to enable the execution of incremental power transactions.

Custom Product energy is a standard purchase of energy authorized in the Energy Trading Authority Policy. This contract would expand Roseville's options to purchase energy to meet customer electricity needs. The execution of the Custom Product Contract enables updating Exhibit A on an as needed basis. Exhibit A of the contract defines the actual electricity transaction. Future revisions to Exhibit A will be completed based on Roseville's incremental power needs and WAPA's power availability.

FISCAL IMPACT

There is no fiscal impact associated with the execution of the Custom Product Contract for Variable Resource Service with WAPA as it is only an enabling contract. There are no transactions currently pending under the proposed Custom Product Contract. The City Council approved Electric Utility Risk Management Policies include authorities necessary to execute and maintain any transactions. Transactions facilitated by the attached contract will conform to those policies.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

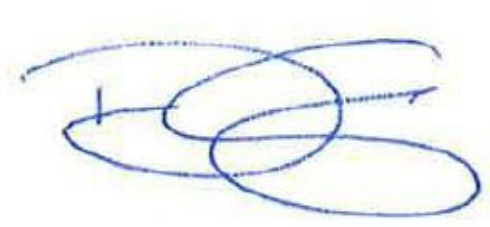
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guideline 15061(b)(3)). The Custom Product Contract for Variable Resource Service does not include the potential for a significant environmental effect and therefore is not subject to CEQA.

Respectfully Submitted,

Petra Wallace, Electric Resource Analyst

Michelle Bertolino, Electric Utility Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-131

Roseville Variable Resource Contract with WAPA

RESOLUTION NO. 18-131

APPROVING A CONTRACT BETWEEN THE CITY OF ROSEVILLE AND THE UNITED STATES DEPARTMENT OF ENERGY, WESTERN AREA POWER ADMINISTRATION, SIERRA NEVADA REGION AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Custom Product Contract for Variable Resource Service, between the City of Roseville and United State Department of Energy, Western Area Power Administration, Sierra Nevada Region, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said contract is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville, as well as future periodic revisions to Exhibit A of the Custom Product Contract upon concurrence by the City Attorney's office that the revisions are substantially the same in form.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

UNITED STATES

DEPARTMENT OF ENERGY

WESTERN AREA POWER ADMINISTRATION

SIERRA NEVADA REGION

CUSTOM PRODUCT CONTRACT

FOR

VARIABLE RESOURCE SERVICE

WITH

CITY OF ROSEVILLE

UNITED STATES

DEPARTMENT OF ENERGY

WESTERN AREA POWER ADMINISTRATION

SIERRA NEVADA REGION

CUSTOM PRODUCT CONTRACT

FOR

VARIABLE RESOURCE SERVICE

WITH

CITY OF ROSEVILLE

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CVP Schedule of Rates for Custom Product Power
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Example Exhibit A – Variable Resource – Supplemental Power

UNITED STATES
DEPARTMENT OF ENERGY
WESTERN AREA POWER ADMINISTRATION
SIERRA NEVADA REGION

CUSTOM PRODUCT CONTRACT
FOR
VARIABLE RESOURCE SERVICE
WITH
CITY OF ROSEVILLE

1. **PREAMBLE**:

This Contract is made this _____ day of _____, 2018, pursuant to the Acts of Congress approved June 17, 1902, (32 Stat. 388); August 26, 1937, (50 Stat. 844); August 4, 1939, (53 Stat. 1187); and August 4, 1977, (91 Stat. 565); and Acts amendatory or supplementary to the foregoing Acts; between the UNITED STATES OF AMERICA (United States), acting by and through the Administrator, Western Area Power Administration, Department of Energy, hereinafter called WAPA, represented by the officer executing this Contract, or a duly appointed successor, hereinafter called the Contracting Officer; and the CITY OF ROSEVILLE, a Municipality, hereinafter called Roseville, its successors and assigns; each sometimes hereinafter individually called the Party, and both sometimes hereinafter collectively called the Parties.

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2. **EXPLANATORY RECITALS**:

2.1 The Parties entered into Base Resource Contract 00-SNR-00345 on July 26, 2000. The Base Resource Contract provides the terms and conditions whereby WAPA will provide Base Resource Electric Service to Roseville.

2.2 WAPA's final 2004 Power Marketing Plan, published in the Federal Register on June 25, 1999 (64 FRN 34417), provides for WAPA to develop Custom Products for customers who request them. Section 8.7 of the Base Resource Contract allows for WAPA to develop a Custom Product for Roseville.

2.3 In addition to its Base Resource, Roseville is requesting to purchase Supplemental Power from WAPA to serve its load during the term of this Contract.

2.4 WAPA is willing to provide the Custom Product in accordance with Roseville's request in Section 2.3 above under the terms and conditions of this Contract.

3. **AGREEMENT**:

The Parties agree to the terms and conditions set forth herein.

4. **EFFECTIVE DATE AND TERM OF CONTRACT**:

4.1 This Contract shall become effective upon execution by the Parties, and shall remain in effect until midnight of December 31, 2024 except as otherwise provided herein.

4.2 Service under this Contract shall begin on or after June 1, 2018.

4.3 WAPA may suspend or terminate service under this Contract pursuant to Section 15.

4.4 All obligations incurred under this Contract shall be preserved until satisfied.

5. **DEFINITION OF TERMS**:

As used herein, the following terms whether singular or plural, or used with or without initial capitalization, shall have the following meanings:

5.1 "Base Resource" means CVP and Washoe Project power output, as determined by WAPA to be available for marketing, after (1) meeting the requirements of Project Use and First Preference Customers, and (2) any other adjustments required for maintenance, regulation, reserves, transformation losses, and ancillary services.

5.2 "Custom Product" means a combination of products and services, excluding provisions for load growth, which may be made available by WAPA per customer request, using the customer's Base Resource and supplemental purchases made by WAPA.

5.3 "Regional Transmission Organization" or "RTO" means an organization that meets the minimum characteristics and performs the minimum functions specified in Federal Energy Regulatory Commission Order 2000, as that order may be amended or superseded.

5.4 "Supplemental Power" means firm capacity and energy provided by WAPA that a customer needs in addition to its Base Resource to meet its load.

5.5 “Variable Resource Customer” means a Base Resource customer who is responsible for managing its own power portfolio and will purchase Supplemental Power from WAPA in addition to its Base Resource.

6. **SUPPLEMENTAL POWER FURNISHED BY WAPA**:

6.1 WAPA may provide Supplemental Power to those Variable Resource Customers who request Supplemental Power to meet their loads. The minimum term for this service shall be thirty (30) days. The maximum term shall not exceed five (5) years or the remaining term of this Contract, whichever is less.

6.2 Roseville will provide WAPA with the details of its Supplemental Power needs. WAPA shall have sole discretion in determining if it is able to provide Supplemental Power service to Roseville as requested by Roseville. If WAPA determines it is able to provide the Supplemental Power requested by Roseville, WAPA will enter into a supply contract(s).

6.3 The specific terms applicable to the Supplemental Power to be provided to Roseville will be listed in Exhibit A, attached hereto. Exhibit A may be revised from time-to-time to meet the Supplemental Power needs of Roseville as agreed to by the Parties.

7. **ADDITIONAL SERVICES NECESSARY TO PROVIDE CUSTOM PRODUCT(S):** Roseville understands that additional services, including but not limited to, balancing authority area services and scheduling the resource may be necessary to provide the Custom Product(s) requested under this Contract.

8. **DELIVERY ARRANGEMENTS**:

Supplemental Power provided by WAPA will be made available to Roseville at the point(s) of delivery specified in Section 2 of Exhibit A attached hereto.

9. **SCHEDULING AND METERING**:

9.1 All services provided by WAPA to Roseville under this Contract will be subject to the same scheduling and metering terms and conditions as provided under Roseville's Base Resource Contract with WAPA the same as if they had been expressly set forth herein.

9.2 Roseville shall provide the name and other pertinent information regarding its scheduling entity to WAPA no less than sixty (60) days prior to receiving service under this Contract. WAPA shall have no obligation to provide Supplemental Power to Roseville if this information has not been provided to WAPA. However, Roseville shall not be relieved of its payment obligations hereunder.

10. **REGIONAL TRANSMISSION ORGANIZATION OR BALANCING AUTHORITY AREA:**

10.1 WAPA joined the Sacramento Municipal Utility District (SMUD) balancing authority area on January 1, 2005. On May 1, 2011, SMUD transferred the balancing authority area functions to the Balancing Authority of Northern California. WAPA operates in conformance with the balancing authority area protocols. The Parties hereby agree to make any changes necessary to this Contract to conform to the balancing authority area's operating and scheduling protocols.

10.2 The Parties understand that WAPA may also join an RTO. In the event WAPA either joins or is required to conform to the protocols of an RTO, the Parties shall agree to make any changes to this Contract to conform to the terms and conditions required by the RTO.

10.3 In the event that: 1) WAPA incurs costs from the balancing authority area, an RTO, or a different balancing authority area for serving Roseville's load; or 2) Roseville does not abide by the protocols of the balancing authority area, an RTO, or other balancing authority area operator that are applicable to WAPA and WAPA incurs costs as a result, Roseville agrees to pay all such costs attributable to Roseville.

11. **WAPA RATES**:

11.1 Roseville shall pay for electric and related services furnished hereunder in accordance with the rates, charges, and conditions set forth in the CVP Schedule of Rates for Custom Product Power effective October 1, 2011, or any superseding rate schedules.

11.2 Roseville shall be responsible for all costs incurred by WAPA to provide the Custom Product(s) specified in this Contract.

12. **CREDITWORTHINESS**:

For the purpose of determining the ability of Roseville to meet its obligations related to service hereunder, WAPA may require reasonable credit review procedures. In addition, WAPA may require Roseville to:

12.1 Provide and keep in effect during the term of this Contract, an unconditional and irrevocable letter of credit as security to meet its responsibilities and obligations under this Contract;

12.2 Provide funds for a WAPA-managed trust account; or

12.3 Provide an alternate form of security acceptable to WAPA.

13. **TRUST ACCOUNT FOR ADVANCED FUNDS**:

Roseville understands that it may be required to advance funds to WAPA for a trust account pursuant to Section 12 for the services provided under this Contract. This Section 13 provides for establishing and maintaining the trust account.

13.1 Funds that Roseville advances to WAPA shall be sent in accordance with the information included on a bill(s) for collection, or as otherwise directed.

13.2 Roseville shall be required to maintain a specified balance in the trust account when WAPA is actively making Supplement Power purchases for Roseville. The specified balance will be set forth in Exhibit A to this Contract. WAPA shall monitor the account; and, if WAPA determines that:

13.2.1 There are not sufficient funds in the account, WAPA shall notify Roseville of the shortage and Roseville shall advance the requested amount of funds to WAPA within ten (10) days; or

13.2.2 There are excessive funds in the WAPA trust account, WAPA, at its sole discretion, will either: 1) decrease subsequent amounts required by the amount in excess of the estimate, or 2) return any excess funds to Roseville.

13.3 If Roseville determines it will not request WAPA to make a Supplemental Power purchase on its behalf within the next six (6) months, Roseville may request that WAPA return all of the funds in the trust account to Roseville; Provided, That the payment for all Supplemental Power purchases has been

received and processed, and WAPA does not anticipate incurring future costs related to Supplemental Power purchases on behalf of Roseville. If WAPA anticipates incurring future costs related to Supplemental Power purchases on behalf of Roseville, it may require the retention of a portion of the funds in the trust account. Such amounts will be determined on a case-by-case basis.

13.4 WAPA shall be under no obligation to provide service under this Contract without Roseville advancing sufficient funds and said funds being available to WAPA from the trust account as described herein.

13.5 Within sixty (60) days after termination of this Contract and after WAPA has determined that all obligations incurred under this Contract have been satisfied, WAPA shall return any funds remaining in its trust account to Roseville without interest.

14. **BILLING AND PAYMENT FOR SUPPLEMENTAL POWER:**

WAPA will bill and Roseville shall pay for Supplemental Power provided in the previous month as directed on the monthly electric service bill. If determined necessary by WAPA, WAPA may change the method it uses to bill Roseville, and the method Roseville uses to pay WAPA for Supplemental Power upon a sixty (60) day notice to Roseville. The specifics of any alternative method of billing and payment shall be set forth in an amendment to the Contract, or an alternative contractual agreement.

15. **DEFAULT PROVISIONS:**

15.1 The failure of Roseville to perform any of its payment obligations under this Contract shall constitute a default. If WAPA determines Roseville to be in default, WAPA shall notify Roseville in writing. If Roseville has not cured such default within seven (7) days, WAPA may suspend service under this Contract.

15.2 If Roseville is determined to be in default and does not cure such default in a manner and within the timeframe established by WAPA, WAPA shall have the right to terminate this Contract, and assess damages, as follows:

15.2.1 If WAPA's aggregate gains exceed its aggregate losses and costs, including obligations incurred on behalf of Roseville that extend past the current month, WAPA, after any set-off, shall make no payment to Roseville and, notwithstanding anything in this Contract to the contrary, the amount by which such gain exceeds the losses and costs for the purposes of this Contract shall be zero (0).

15.2.2 If WAPA's aggregate gains do not exceed its aggregate losses, including obligations incurred on behalf of Roseville that extend past the current month, WAPA will promptly calculate the damages associated with the default. As soon as practical, WAPA will provide notice to Roseville of the amount of the damages. Payment for the damages shall be made by Roseville to WAPA within ten (10) business days after such notice is received.

16. **GENERAL POWER CONTRACT PROVISIONS:**

The GPCP, effective September 1, 2007, attached hereto, are hereby made a part of this Contract, the same as if they had been expressly set forth herein; Provided, That, for the term of Exhibit A to this Contract, Roseville hereby agrees to waive its rights under this Contract to Article 11 of the GPCP.

17. **ENFORCEABILITY:**

It is not the intent of the Parties that this Contract confer any rights on third parties to enforce the provisions of this Contract except as required by law or express provision in this Contract. This Contract may be enforced, or caused to be enforced, only by WAPA or Roseville, or their successors or assigns.

18. **EXHIBIT MADE PART OF CONTRACT:**

Exhibit A, Variable Resource – Supplemental Power, attached to and existing under this Contract may vary during the term hereof. Said Exhibit A shall become a part of this Contract during the term fixed by its provisions. Exhibit A is attached hereto, and shall be in force and effect in accordance with its terms until superseded by a subsequent Exhibit A, as allowed by the terms of Exhibit A, or terminated.

IN WITNESS WHEREOF, the Parties have caused this Contract to be executed the day and year first above written.

WESTERN AREA POWER ADMINISTRATION

By:_____
Sonja A. Anderson

Title: Vice President of Power Marketing
For Sierra Nevada Region

Address: 114 Parkshore Drive
Folsom, CA 95630-4710

CITY OF ROSEVILLE

By:_____
Name:

Title:_____

Address:_____

(Attest)

By:_____

Title:_____

EXHIBIT A
(Variable Resource – Supplemental Power)

1. This Exhibit A to be effective under and as a part of Contract XX-SNR-0XXXX, (Contract) shall become effective upon execution of the Contract; and shall remain in effect until superseded by another Exhibit A or termination of the Contract.

2. On or after the effective date of this Exhibit A, and upon satisfaction of the conditions set forth in the Contract, WAPA will provide Supplemental Power to Roseville, as follows:

2.1 Supplemental Purchase #1:

2.1.1 The credit rating of any energy provider(s) with which WAPA may contract to provide Supplemental Power to Roseville shall be no less than _____.

2.1.1	Price:	Up to _____ dollars per megawatthour
2.1.3	Delivery Beginning:	_____ (Date)
2.1.4	Delivery Ending:	_____ (Date)
2.1.5	Amount:	_____ MW per hour
2.1.6	Period:	Hour ending _____ through hour ending _____
2.1.7	Days:	_____ (Days of the week)
2.1.8	Delivery Point:	_____
2.1.9	Other Terms:	_____

2.2 Supplemental Purchase #2:

2.2.1 The credit rating of any energy provider(s) with which WAPA may contract to provide Supplemental Power to Roseville shall be no less than _____.

2.2.1	Price:	Up to _____ dollars per megawatthour
2.2.3	Delivery Beginning:	_____ (Date)
2.2.4	Delivery Ending:	_____ (Date)
2.2.5	Amount:	_____ MW per hour
2.2.6	Period:	Hour ending _____ through hour ending _____
2.2.7	Days:	_____ (Days of the week)
2.2.8	Delivery Point:	_____
2.2.9	Other Terms:	_____

3. Transmission for Supplemental Power provided under this Contract shall be provided under Roseville's contract _____ with _____.

WESTERN AREA POWER ADMINISTRATION

By: ***DO NOT SIGN***
Sonja A. Anderson
Title: Vice President of Power Marketing
For Sierra Nevada Region
Address: 114 Parkshore Drive
Folsom, CA 95630-4416
Date: _____

NEW ALLOTTEE

By: ***DO NOT SIGN***

Title: _____
Address: _____
_____
Date: _____

COUNCIL COMMUNICATION

CC #: 9205
File #: 0800-03

Title:	Western System Power Pool Agreement and Credit Support Annex
Contact:	Petra Wallace 916-774-5510 pwallace@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.12.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the Acting City Manager to execute the Western System Power Pool ("WSPP") Agreement and the Credit Support Annex with Citigroup Energy Inc. ("Citigroup"). The WSPP Agreement and the Credit Support Annex is an industry standard contract for wholesale physical power transactions. There is no cost associated with the execution of the agreement.

BACKGROUND

Council approved updated Electric Utility Risk Management Policies in February 2016. As part of those policies, Roseville Electric is required to limit the cost exposure of providing electricity over a three-year period by purchasing specific amounts of fixed price energy as either electricity or natural gas.

Roseville Electric has historically used the WSPP Agreement for physical power transactions. WSPP agreements with Credit Support Annex provide an industry standard contractual framework for executing physical power transactions, and provide significant credit protections to the City.

Staff is requesting approval of the WSPP Agreement and Credit Annex with Citigroup. In order to complete any transaction, staff is required to comply with the Energy Trading Authority Policy (Resolution #17-48) that was approved by City Council on February 1, 2017.

FISCAL IMPACT

There is no fiscal impact associated with the execution of the WSPP Agreement and Credit Support Annex with Citigroup as it is an enabling agreement. There are no transactions currently pending under the proposed WSPP Agreement. Transactions facilitated by the attached contract will conform to the Roseville Energy Risk Management Policies.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

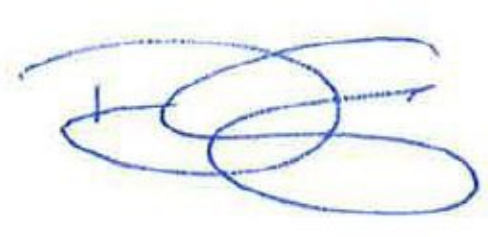
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guideline 15061(b)(3)). The Western System Power Pool Agreement and Credit Support Annex do not include the potential for a significant environmental effect and therefore are not subject to CEQA.

Respectfully Submitted,

Petra Wallace, Electric Resource Analyst

Michelle Bertolino, Electric Utility Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-126

Credit Support Annex to the WSPP Agreement with Citigroup Energy, Inc.

Master Confirmation to the Western Systems Power Pool Agreement with Citigroup Energy, Inc.

RESOLUTION NO. 18-126

APPROVING AN MASTER CONFIRMATION TO THE WESTERN SYSTEMS POWER POOL MASTER AGREEMENT AND CREDIT SUPPORT ANNEX, BY AND BETWEEN THE CITY OF ROSEVILLE AND CITIGROUP ENERGY INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Master Confirmation to the Western Systems Power Pool Master Agreement and Credit Support Annex, by and between the City of Roseville and Citigroup Energy Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreements are hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CREDIT SUPPORT ANNEX

to the

WSPP AGREEMENT

This Credit Support Annex dated as of April 10, 2018 between **Citigroup Energy Inc.** ("CEI") and **City of Roseville** ("ROSEVILLE ") (this "Annex") supplements, forms part of, and is subject to the WSPP Agreement dated June 20, 2017 as modified by the Master Confirmation, such Master Confirmation which may be amended and supplemented from time to time (the "Agreement). Accordingly, the Parties agree as follows:

Paragraph 1. Interpretation

(a) ***Definitions and Inconsistency.*** Capitalized terms not otherwise defined herein or elsewhere in the Agreement shall have the meanings specified pursuant to Paragraph 12, and all references in this Annex to Paragraphs are to Paragraphs of this Annex. In the event of any inconsistency between this Annex and the other provisions of the Agreement, this Annex will prevail.

(b) ***Secured Party and Pledgor.*** All references in this Annex to the "Secured Party" will be to either Party when acting in that capacity and all corresponding references to the "Pledgor" will be to the other Party when acting in that capacity; *provided, however,* that if Other Posted Support is held by a Party to this Annex, all references herein to that Party as the Secured Party with respect to that Other Posted Support will be to that Party as the beneficiary thereof and will not subject that support or the other Party as the beneficiary thereof to provisions of law generally relating to security interests and secured parties.

Paragraph 2. Security Interest. Each Party, as the Pledgor hereunder, hereby pledges to the other Party, as the Secured Party, as security for its Obligations and grants to the Secured Party a first priority continuing security interest in, lien on and right of Set-off against all Posted Collateral Transferred to or received by the Secured Party hereunder. Upon the Transfer by the Secured Party to the Pledgor of Posted Collateral, the security interest and lien granted hereunder on that Posted Collateral will be released immediately and, to the extent possible, without any further action by either Party.

Paragraph 3. Credit Support Obligations

(a) ***Delivery Amount.*** Subject to Paragraphs 4 and 5, upon demand made by the Secured Party on or promptly following a Valuation Date, if the Delivery Amount for that Valuation Date equals or exceeds the Pledgor's Minimum Transfer Amount, then the Pledgor will Transfer to the Secured Party Eligible Credit Support having a Value as of the date of Transfer at least equal to the applicable Delivery Amount. The *"Delivery Amount"* applicable to the Pledgor for any Valuation Date will equal the amount by which:

(i) the Credit Support Amount

exceeds

(ii) the Value as of that Valuation Date of all Posted Credit Support held by the Secured Party.

(b) ***Return Amount.*** Subject to Paragraphs 4 and 5, upon a demand made by the Pledgor on or promptly following a Valuation Date, if the Return Amount for that Valuation Date equals or exceeds Secured Party's Minimum Transfer Amount, then the Secured Party will Transfer to the Pledgor Posted Credit Support specified by the Pledgor in that demand having a Value as of the date of Transfer as close as practicable to the applicable Return Amount. The *"Return Amount"* applicable to the Secured Party for any Valuation Date will equal the amount by which:

(i) the Value as of that Valuation Date of all Posted Credit Support held by the Secured Party

exceeds

(ii) the Credit Support Amount.

"Credit Support Amount" means, for any Valuation Date (i) the Secured Party's Exposure for that Valuation Date plus (ii) the aggregate of all Independent Amounts applicable to the Pledgor, if any, minus (iii) the Pledgor's Threshold, if any; *provided, however*, that (x) in the case where the sum of the Independent Amounts applicable to the Pledgor exceeds zero, the Credit Support Amount will not be less than the sum of all Independent Amounts applicable to the Pledgor and (y) in all other cases, the Credit Support Amount will be deemed to be zero whenever the calculation of the Credit Support Amount yields an amount less than zero.

(c) ***Rounding.*** The Delivery Amounts will be rounded up and Return Amounts will be rounded down to the nearest integral multiple of USD $100,000.00.

Paragraph 4. Transfer Timing, Calculations and Substitutions

(a) ***Transfer Timing.*** Subject to Paragraphs 4(a) and 5 and unless otherwise specified, if a demand for the Transfer of Eligible Credit Support or Posted Credit Support is made by the Notification Time, then the relevant Transfer will be made not later than the close of business on the next Business Day following such demand; if a demand is made after the Notification Time, then the relevant Transfer will be made not later than the close of business on the second Business Day thereafter following such demand.

(b) ***Calculations.*** All calculations of Value and Exposure for purposes of Paragraphs 3 and 6(c) will be made by the Valuation Agent as of the Valuation Time. The Valuation Agent will notify each Party (or the other Party, if the Valuation Agent is a Party) of its calculations not later than the Notification Time on the Business Day following the applicable Valuation Date (or in the case of Paragraph 6(c), following the date of calculation).

(c) ***Substitutions.*** Not applicable.

(d) ***Condition Precedent.*** Each Transfer obligation of the Pledgor under Sections 3, 4(c)(ii) and 6(c) is subject to the conditions precedent that no Potential Event of Default or Event of Default has occurred and is continuing with respect to the other Party.

Paragraph 5. Disputed Calculations

If a Party (a "Disputing Party") disputes (I) the Valuation Agent's calculation of a Delivery Amount or a Return Amount or (II) the Value of any Transfer of Eligible Credit Support or Posted Credit Support, then (1) the Disputing Party will notify the other Party and the Valuation Agent (if the Valuation Agent is not the other Party) not later than the close of business on the Business Day following (X) the date that the demand is made under Paragraph 3 in case of (I) above or (Y) the date of Transfer in the case of (II) above, (2) subject to Paragraph 4(a), the appropriate Party will Transfer the undisputed amount to the other Party not later than the close of business on the Business Day following (X) the date that the demand is made under Paragraph 3 in the case of (I) above or (Y) the date of Transfer in the case of (II) above, (3) the parties will consult with each other in an attempt to resolve the dispute and (4) if they fail to resolve the dispute by the Resolution Time, then:

(i) In the case of a dispute involving a Delivery Amount or Return Amount, the Valuation Agent will recalculate the Exposure and the Value as of the Recalculation Date by calculating the Net Settlement Amount by seeking four actual quotations at mid-market from Reference Market-makers for purposes of calculating the Net Settlement Amount, and taking the arithmetic average of those obtained; *provided* that if four quotations are not available, then fewer than four quotations may be used; and if no quotations are available, then the Valuation Agent's original calculations will be used; and

(ii) In the case of a dispute involving the Value of any Transfer of Eligible Credit Support or Posted Credit Support the Valuation Agent will recalculate the Value as of the date of Transfer.

Following a recalculation pursuant to this Paragraph, the Valuation Agent will notify each Party (or the other Party, if the Valuation Agent is a Party) not later than the Notification Time on the Business Day following the Resolution Time. The appropriate Party will, upon demand following that notice by the Valuation Agent or a resolution pursuant to (3) above and subject to Paragraphs 4(a) and 4(b), make the appropriate Transfer.

Paragraph 6. Holding and Using Posted Collateral

(a) ***Care of Posted Collateral.*** A Party or its Custodian will be entitled to hold Posted Collateral pursuant to Paragraph 6(b) *provided* that such Party is not a Defaulting Party and Posted Collateral may be held only in the United States. Initially CEI shall not be using a Custodian and ROSEVILLE shall not be using a Custodian.

(b) ***Use of Posted Collateral.*** If the Secured Party is not a Defaulting Party and no Early Termination Date has occurred or been designated as a result of an Event of Default, then the Secured Party will notwithstanding Section 9-207 of the New York Uniform Commercial Code, have the right to sell, pledge, re-hypothecate, assign, invest, use, commingle or otherwise dispose of, or otherwise use in its business any Posted Collateral it holds, free from any claim or right of any nature whatsoever of the Pledgor, including any equity or right of redemption by the Pledgor; *provided* that in the case of the Secured Party, it or its Guarantor, if applicable, has a long-term unsecured, unsubordinated debt rating of at least "Baa3/BBB-" as determined by Moody's and S&P, respectively.

(c) ***Distributions and Interest Amount.***

(i) ***Distributions.*** If the Secured Party receives or is deemed to receive Distributions on a Business Day, it will Transfer to the Pledgor not later than the following Business Day any Distributions it receives or is deemed to receive to the extent that a Delivery Amount would not be created or increased by that Transfer, as calculated by the Valuation Agent (and the date of calculation will be deemed to be a Valuation Date for this purpose).

(ii) ***Interest Amount.*** The Interest Amount shall compound daily. In lieu of any interest, paid or deemed to have been paid with respect to Posted Collateral in the form of Cash (all of which may be retained by the Secured Party), the Secured Party will Transfer to the Pledgor in arrears on the last Business Day of each calendar month the Interest Amount to the extent that a Delivery Amount would not be created or increased by that Transfer, as calculated by the Valuation Agent (and the date of calculation will be deemed to be a Valuation Date for this purpose). The Interest Amount or portion thereof not Transferred pursuant to this Paragraph will constitute Posted Collateral in the form of Cash and will be subject to the security interest granted under Paragraph 2.

Paragraph 7. Events of Default

An Event of Default will exist with respect to a Party under this Annex if:

(i) that Party fails (or fails to cause its Custodian) to make, when due, any Transfer of Eligible Collateral, Posted Collateral or the Interest Amount, as applicable, required to be made by it and that failure continues for two Business Days after notice of that failure is given to that Party; or

(ii) that Party fails to comply with or perform any agreement or obligation other than those specified in Paragraph 7(i) and that failure continues for 30 days after notice of that failure is given to that Party.

Paragraph 8. Certain Rights and Remedies

(a) ***Secured Party's Rights and Remedies.*** If at any time an Event of Default with respect to the Pledgor has occurred and is continuing, in addition to the rights and remedies set forth in the Agreement, the Secured Party may exercise one or more of the following rights and remedies:

(i) all rights and remedies available to a secured party under applicable law with respect to Posted Collateral held by the Secured Party;

(ii) any other rights and remedies available to the Secured Party under the terms of Other Posted Support, if any;

(iii) the right to Set-off any amounts payable by the Pledgor with respect to any Obligations against any Posted Collateral or the Cash equivalent of any Posted Collateral held by the Secured Party (or any obligation of the Secured Party to Transfer that Posted Collateral); and

(iiv) the right to liquidate any Posted Collateral held by the Secured Party through one or more public or private sales or other dispositions with such notice, if any, as may be required under applicable law, free from any claim or right of any nature whatsoever of the Pledgor, including any equity or right of redemption by the Pledgor (with the Secured Party having the right to purchase any or all of the Posted Collateral to be sold) and to apply the proceeds (or the Cash equivalent thereof) from the liquidation of the Posted Collateral to any amounts payable by the Pledgor with respect to any Obligations in that order as the Secured Party may elect.

(b) ***Pledgor's Rights and Remedies.*** If at any time an Event of Default has occurred or been designated as the result of with respect to the Secured Party, then:

(i) the Pledgor may exercise all rights and remedies available to a Pledgor under applicable law with respect to Posted Collateral held by the Secured Party;

(ii) the Pledgor may exercise any other rights and remedies available to the Pledgor under the terms of Other Posted Support, if any;

(iii) the Secured Party will be obligated immediately to Transfer all Posted Collateral and the Interest Amount to the Pledgor; and

(iv) to the extent that Posted Collateral or the Interest Amount is not so Transferred pursuant to (iii) above, the Pledgor may:

(A) Set-off any amounts payable by the Pledgor with respect to any Obligations against any Posted Collateral or the Cash equivalent of any Posted Collateral held by the Secured Party (or any obligation of the Secured Party to Transfer that Posted Collateral); and

(B) to the extent that the Pledgor does not Set-off under (iv)(A) above, withhold payment of any remaining amounts payable by the Pledgor with respect to any Obligations, up to the Value of any remaining Posted Collateral held by the Secured Party, until that Posted Collateral is Transferred to the Pledgor.

(c) ***Deficiencies and Excess Proceeds.*** The Secured Party will Transfer to the Pledgor any proceeds and Posted Credit Support remaining after liquidation, Set-off and/or application under Paragraphs 8(a) and 8(b) after satisfaction in full of all amounts payable by the Pledgor with respect to any Obligations; the Pledgor in all events will remain liable for any amounts remaining unpaid after any liquidation, Set-off and/or application under Paragraphs 8(a) and 8(b).

(d) ***Final Returns.*** When no amounts are or thereafter may become payable by the Pledgor with respect to any Obligations, the Secured Party will Transfer to the Pledgor all Posted Credit Support and the Interest Amount, if any.

Paragraph 9. Representations

(a) The Pledgor represents to the Secured Party (which representation will be deemed to be repeated by Pledgor as of each date on which it Transfers Eligible Collateral) that:

(i) it has the power to grant a security interest in and lien on any Eligible Collateral it Transfers as the Pledgor and has taken all necessary actions to authorize the granting of that security interest and lien;

(ii) it is the sole owner of or otherwise has the right to Transfer all Eligible Collateral it Transfers to the Secured Party hereunder, free and clear of any security interest, lien, encumbrance or other restrictions other than the security interest and lien granted under Paragraph 2; and

(iii) upon the Transfer of any Eligible Collateral to the Secured Party under the terms of this Annex, the Secured Party will have a valid and perfected first priority security interest therein (assuming that any central clearing corporation or any third-party financial intermediary or other entity not within the control of the Pledgor involved in the Transfer of that Eligible Collateral gives the notices and takes the action required of it under applicable law for perfection of that interest).

(b) Each Party represents to the other that:

(i) the performance by it of its obligations under this Annex will not result in the creation of any security interest, lien or other encumbrance on any Posted Collateral other than the security interest and lien granted under Paragraph 2; and

(ii) no consent, approval or other authorization of any governmental authority is required in connection with the Transfer of Eligible Collateral hereunder.

Paragraph 10. Expenses

Except as otherwise provided, each Party will pay its own costs and expenses in connection with performing its obligations under this Annex and neither Party will be liable for any costs and expenses incurred by the other Party in connection herewith.

Paragraph 11. Miscellaneous

(a) ***Custodians.*** A party shall be eligible to serve as Custodian if the following conditions applicable to it are satisfied:

(i) is not affiliated with either Party; and
(ii) The Custodian is a Qualified Institution

(b) ***Default Interest.*** If the Secured Party fails to make, when due, any Transfer of Posted Collateral or the Interest Amount it will be obliged to pay the Pledgor (to the extent permitted under applicable law) an amount equal to interest at the Interest Rate multiplied by the Value of the items of property that were required to be Transferred, from (and including) the date that the Posted Collateral or Interest Amount was required to be Transferred to (but excluding) the date of Transfer of that Posted Collateral or Interest Amount. This interest will be calculated on the basis of daily compounding and the actual number of days elapsed.

(c) ***Actions Hereunder.*** Either Party may take any actions hereunder, including liquidation rights, through its Custodian or other agent

(d) ***Further Assurances.*** Promptly following a demand made by a Party, the other Party will execute, deliver, file and record any financing statement, specific assignment or other document and take any other action that may be necessary or desirable and reasonably requested by that Party to create, preserve, perfect or validate any security interest or lien granted under Paragraph 2, to enable that Party to exercise or enforce its rights under this Annex with respect to Posted Credit Support or an Interest Amount or to effect or document a release of a security interest on Posted Collateral or an Interest Amount.

(d) ***Further Protection.*** The Pledgor will promptly give notice to the Secured Party of, and defend against, any suit, action, proceeding or lien that involves Posted Credit Support Transferred by the Pledgor or that could adversely affect the security interest and lien granted by it under Paragraph 2.

(e) ***Good Faith and Commercially Reasonable Manner.*** Performance of all obligations under this Annex, including, but not limited to, all calculations, valuations and determinations made by either Party, will be made in good faith and in a commercially reasonable manner.

(f) ***Demands and Notices.*** All demands, specifications and notices given by a Party under this Annex will be made as specified below. The address for CEI shall be:

Citigroup Energy Inc.
Collateral Management Group
499 Washington Blvd., 7th Floor
Jersey City, NJ 07310
Telephone no. (212) 816-8090
Email: derivatives.margin@citi.com

and the address for Roseville shall be:

City of Roseville
Utility Director
2090 Hilltop Circle
Roseville, CA 95747
Telephone no. (916) 774-5602
Fascimile no. (916) 774-5583

(g) ***Severability.*** Any provision of this Annex which is prohibited or unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof, and any such prohibition or unenforceability in any jurisdiction shall not invalidate or render unenforceable such provision in any other jurisdiction.

(h) ***Governing Law.*** The rights and obligations of the parties under this Annex shall be governed by and construed in accordance with the laws of the State of New York.

(i) ***Successors.*** This Annex and all obligations of the Pledgor hereunder shall be binding upon the successors and assigns of the Pledgor and shall, together with the rights and remedies of the Secured Party hereunder, inure to the benefit of the Secured Party and its respective successors and assigns.

(j) ***No Third Party Rights.*** This Annex has been and is made solely for the benefit of the Parties and their respective assigns, and no other person, partnership, association, corporation or other entity shall acquire or have any right under or by virtue of this Annex.

Paragraph 12. Definitions

As used in this Annex:

"***Business Day*** means any day except a Saturday, Sunday or a Federal Reserve Bank holiday. A Business Day shall open at 8:00 a.m. and close at 5:00 p.m. local time for the relevant Party's principal place of business. The relevant Party, in each instance unless otherwise specified, shall be the Party from whom the notice, payment or delivery is being sent and by whom the notice or payment or delivery is to be received.

"***Cash***" means the lawful currency of the United States of America.

"***Credit Rating***" means, with respect to CEI (or its Guarantor, as the case may be) or entity, on any date of determination, the respective ratings then assigned to such Party's (or its Guarantor's, as the case may be) or entity's unsecured, senior long-term debt or deposit obligations (not supported by third Party credit enhancement) by S&P, Moody's or any other specified rating agency or agencies. With respect to ROSEVILLE, the lower of its utility revenue bonds rating (not supported by third party enhancement) or its issuer rating by the specified entity.

"***Custodian***" shall have the meaning specified in Paragraph 6.

"Credit Support Amount" has the meaning specified in Paragraph 3.

"Delivery Amount" has the meaning specified in Paragraph 3(a).

"Disputing Party" has the meaning specified in Paragraph 5.

"Distributions" means, with respect to Posted Collateral other than Cash, all principal, interest and other payments and distributions of cash or other property with respect thereto. Distributions will not include any item of property acquired by the Secured Party upon any disposition or liquidation of Posted Collateral or, with respect to any Posted Collateral in the form of Cash, any distributions on that collateral, unless otherwise specified herein.

"Eligible Collateral" means Cash.

"Eligible Credit Support" means Eligible Collateral and Other Eligible Support.

"Exposure" means for any Valuation Date or other date for which Exposure is calculated and subject to Paragraph 5 in the case of a dispute, the amount, if any, which would be payable to the Secured Party under Section 22.3 of the Agreement if the Agreement were terminated as of the Valuation Date.

"Independent Amount" means: None.

"Interest Amount" means, with respect to an Interest Period, the aggregate sum of the amounts of interest calculated for each day in that Interest Period on the principal amount of Posted Collateral in the form of Cash held by the Secured Party on that day, determined by the Secured Party for each such day as follows:

(x) the amount of Cash on that day; multiplied by

(y) the Interest Rate in effect for that day; divided by

(z) 360.

"Interest Period" means the period from (and including) the last Business Day on which an Interest Amount was Transferred (or, if no Interest Amount has yet been Transferred, the Business Day on which Posted Collateral in the form of Cash was Transferred to or received by the Secured Party) to (but excluding) the Business Day on which the current Interest Amount is to be Transferred.

"Interest Rate" means Federal Funds Effective Rate - The rate for that day opposite the caption "Federal Funds (Effective)" as set forth in the weekly statistical release designated as H.15(519), or any successor publication, published by the Board of Governors of the Federal Reserve System.

"***Local Business Day***" means a day on which commercial banks are open for business (a) in relation to any payment, in the place where the relevant account is located and (b) in relation to any notice or other communication, in the city specified in the address for notice provided by the recipient.

"Minimum Transfer Amount" means, with respect to either Party, USD $1.

"***Moody's***" means Moody's Investors Service, Inc.

"Notification Time" means 1:00 pm. , New York time on a Valuation Date; *provided, however*, that, notwithstanding Paragraph 4(b), if a request for Transfer is made by the Notification Time, then the relevant Transfer shall be made not later than the close of business on the day immediately following the day on which such request is received, or, if such day is not a Business Day or, if such request is received after the Notification Time, not later than the close of business on the second Business Day.

"Obligations" means, with respect to a Party, all present and future obligations of that Party under the Agreement.

"Other Eligible Support" means none.

"Other Posted Support" means all Other Eligible Support Transferred to the Secured Party that remains in effect for the benefit of that Secured Party.

"Pledgor" means either Party, when that Party (i) receives a demand or is required to Transfer Eligible Credit Support under Paragraph 3(a) or (ii) has Transferred Eligible Credit support under Paragraph 3(a).

"Posted Collateral" means all Eligible Collateral, other property, Distributions, and all proceeds thereof that have been Transferred to or received by the Secured Party under this Annex and not Transferred to the Pledgor pursuant to Paragraph 3(b), 4(c)(ii) or 6(c) or released by the Secured Party under Paragraph 8. Any Interest Amount or portion thereof not Transferred pursuant to Paragraph 6(c)(ii) will constitute Posted Collateral in the form of Cash.

"Posted Credit Support" means Posted Collateral and Other Posted Support.

"Potential Event of Default" means any event which, with the giving of notice or the lapse of time or both, would constitute an Event of Default under the Agreement.

"***Qualified Institution***" an entity that (i) is not affiliated with either party (ii) is a trust company or commercial bank with trust powers, organized under the laws of the United States of America or any state thereof and subject to supervision or examination by federal or state authority, having a combined capital surplus of at least $10,000,000,000 and (iii) shall have outstanding long term unsecured unsubordinated debt securities rated at least "A3" by Moody's and "A-" by S&P.

"Recalculation Date" means the Valuation Date that gives rise to the dispute under Paragraph 5; *provided, however,* that if a subsequent Valuation Date occurs under Paragraph 3 prior to the resolution of the dispute, then the "Recalculation Date" means the most recent Valuation Date under Paragraph 3.

"***Reference Market-makers***" means four leading dealers in the relevant market selected by the Disputing Party in good faith (i) from among dealers of the highest credit standing which satisfy all the criteria that such Party applies generally at the time in deciding whether to offer or to make an extension of credit and (ii) to the extent practicable, from among such dealers having an office in the same city.

"Resolution Time" means 1:00 p.m., New York time, on the Business Day following the date on which notice is given that gives rise to a dispute under Paragraph 5.

"Return Amount" has the meaning specified in Paragraph 3(b).

"Set-off" means set-off, offset, combination of accounts, right of retention or withholding or similar right or requirement to which the applicable Party is entitled or subject under applicable law.

"***S&P***" means Standard & Poor's Ratings Group, a division of The McGraw-Hill Companies, Inc.

"Substitute Credit Support" has the meaning specified in Paragraph 4(c)(i).

"Substitution Date" has the meaning specified in Paragraph 4(c)(ii).

"Threshold" means, with respect to CEI, the amount set forth below opposite the lower of the Credit Ratings in effect on any Valuation Date for CEI's Credit Support Provider, and (ii) with respect to ROSEVILLE, the amount set forth below opposite the lower of the Credit Ratings in effect on any Valuation Date for ROSEVILLE; *provided, however,* a party's Threshold shall be zero if on any Valuation Date an Event of Default or Potential Event of Default with respect to such party has occurred and is continuing.

Credit Rating	Exposure Threshold
AA-/Aa3 and above	$10,000,000

A-/A3 to A+/A1	$7,500,000
BBB+/Baa1	$7,000,000
BBB/Baa2	$5,000,000
BBB-/Baa3	$2,500,000
BB+/Ba1 and below	$0

"Transfer" means, with respect to any Eligible Credit Support, Posted Credit Support or Interest Amount, and in accordance with the instructions of the Secured Party, Pledgor or Custodian, as applicable:

in the case of Cash, payment or delivery by wire transfer into one or more bank accounts specified by the recipient and

"Valuation Agent" means the party requesting the posting of Eligible Support or the return of Posted Credit Support, as the case may be; provided, however, that in all cases, if an Event of Default, or Potential Event of Default, has occurred and is continuing with respect to the party designated as the Valuation Agent, then in such case, and for so long as the Event of Default or Potential Event of Default continues, the other party will be the Valuation Agent.

"Valuation Date" means at the request of either Party, any Local Business Day which, if treated as a Valuation Date, would result in a Delivery Amount of Return Amount.

"Valuation Percentage" means, for any item of Eligible Collateral in the form of Cash, 100%.

"Valuation Time" means, with respect to the determination of Exposure, the Value of Eligible Credit Support and Posted Credit Support, as of the close of business on the Business Day immediately before the Valuation Date or date of calculation, as applicable.

"Value" means for any Valuation Date or other date for which Value is calculated, and subject to Paragraph 5 in the case of a dispute, with respect to:

(i) Eligible Collateral or Posted Collateral that is Cash, the amount thereof;

(ii) Posted Collateral that consists of items that are not specified as Eligible Collateral, zero.

IN WITNESS WHEREOF, the Parties hereto have executed this Annex as of the date first above written.

CITIGROUP ENERGY INC.
(CEI)

By: _____
Name: _____
Title: Victoria T. Sharp
Date: Managing Director

CITY OF ROSEVILLE
(ROSEVILLE)

By: _____
Name: _____
Title: _____
Date: _____

Master Confirmation
to the Western Systems Power Pool Agreement

This Master Confirmation ("Confirmation") to the Western Systems Power Pool Agreement dated effective, June 20, 2017 (the "WSPP Agreement") is entered into effective April 10, 2018 between **Citigroup Energy Inc.** ("CEI") and **City of Roseville** ("ROSEVILLE"). Capitalized terms used in this Confirmation and not otherwise defined herein shall have the meanings specified for such terms in the WSPP Agreement.

WITNESSETH:

For good and valuable consideration, the parties hereby agree to amend the WSPP Agreement as follows:

1. Pursuant to Sections 32.10 and 39.2 of the Agreement, the terms and provisions of this Confirmation shall apply to all existing and future Power Transactions between the Parties (except as otherwise specified by the Parties).

2. Section 4 is amended to include the following definition:

   "Power Transaction: Any transaction that could be entered into between the Parties under the Service Schedules to the Agreement."

3. Section 6 is amended by the addition of the following as Section 6.4:

   "(a) Absent the agreement of all Parties to the proposed change, the standard of review for changes to any rate, charge, classification, term, or condition of this Agreement , whether proposed by a Party (to the extent that any waiver in subsection (b) below is unenforceable or ineffective as to such Party), a non-party or FERC acting *sua sponte*, shall soley be the "public interest" application of the "just and reasonable" standard of review set forth in United Gas Pipe Line Co. v. Mobile Gas Service Corp., 350 U.S. 332 (1956) and Federal Power Commission v. Sierra Pacific Power Co., 350 U.S. 348 (1956) and clarified by Morgan Stanley Capital Group, Inc. v. Public Util. Dist. No. 1 of Snohomish 554 U.S. __ (2008) (the "Mobile-Sierra" doctrine).

   (b) In addition, and notwithstanding the foregoing subsection (a), to the fullest extent permitted by applicable law, each Party, for itself and its successors and assigns, hereby expressly and irrevocably waives any rights it can or may have, now or in the future, whether under §§ 205 and/or 206 of the Federal Power Act or otherwise, to seek to obtain from FERC by any means, directly or indirectly (through complaint, investigation or otherwise), and each hereby covenants and agrees not at any time to seek to so obtain, an order from FERC changing any section of this Agreement specifying the rate, charge, classification, or other term or condition agreed to by the Parties, it being the express intent of the Parties that, to the fullest extent permitted by applicable law, neither Party shall unilaterally seek to obtain

from FERC any relief changing the rate, charge, classification, or other term or condition of this Agreement, notwithstanding any subsequent changes in applicable law or market conditions that may occur. In the event it were to be determined that applicable law precludes the Parties from waiving their rights to seek changes from FERC to their market-based power sales contracts (including entering into covenants not to do so) then this subsection (b) shall not apply, provided that, consistent with the foregoing subsection (a), neither Party shall seek any such changes except solely under the "public interest" application of the "just and reasonable" standard of review and otherwise as set forth in the foregoing section (a)."

4. Section 9.4 is amended to delete the third and fourth sentences in their entirety and replace them with the following:

"In the event a bill or portion thereof is in dispute, payment of the undisputed portion of the invoice shall be required to be made when due. Payment of the disputed amount shall not be required until the dispute is resolved. Upon resolution of the dispute, any required payment shall be made within two (2) Business Days of such resolution along with interest calculated in the manner set forth in Section 9.3 from and including the due date to but excluding the date paid. Inadvertent overpayments shall be returned upon request or deducted by the Party receiving such overpayment from subsequent payments, with interest calculated in the manner set forth in Section 9.3 from and including the date of such overpayment to but excluding the date repaid or deducted by the Party receiving such overpayment."

5. Section 21.3(d) is hereby deleted in its entirety and replaced with the following:

"(d) If the Non-Performing Party disputes the Performing Party's calculation of damages under this Section 21.3, in whole or in part, the Non-Performing Party shall, within five (5) Business Days of receipt of Performing Party's calculation of such damages, provide to the Performing Party a detailed written explanation of the basis for such dispute; provided, however, that if such damages are due from the Non-Performing Party, the Non-Performing Party shall first transfer adequate assurance of performance to the Performing Party in an amount equal to the amount of such undisputed damages as required by Section 9 of this Agreement. Both Parties shall endeavor to resolve any dispute with respect to the calculation of damages within fifteen (15) Business Days.

6. Section 22.1 is amended by adding the following new subsection:

"(f) such Party or such Party's Guarantor (A) consolidates or amalgamates with, or merges with or into, or transfers all or substantially all of its assets to, another entity and, at the time of such consolidation, amalgamation, merger or transfer, the resulting, surviving or transferee entity fails to assume all the obligations of such Party under this Agreement to which it or its predecessor was a party by operation of law or pursuant to an agreement reasonably satisfactory to the other Party, or any person or entity; acquires directly or indirectly the beneficial ownership of equity securities having the power to elect a majority of the board of directors or other managing body of such Party or such Party's Guarantor or any other

ownership interest enabling it to exercise control over such Party; or (B) effects any substantial change in its capital structure by means of the issuance, incurrence or guarantee of debt or the issuance of preferred stock or other securities convertible into, or exchangeable for, debt or preferred stock, or (C) enters into any agreement providing for any of the forgoing; and the creditworthiness of the resulting, surviving, transferee, reorganized, burdened or recapitalized entity is materially weaker than that of such Party or such Party's Guarantor, as the case may be, immediately prior to such action (and, in such event, such Party or its successor or transferee, as appropriate, will be the Defaulting Party);

(g) the occurrence and continuation of (i) a default, event of default or other similar condition or event in respect of such Party, or any Guarantor of such Party under one or more agreements or instruments, individually or collectively, relating to indebtedness for borrowed money in an aggregate amount of not less than the applicable Threshold Amount, which results in such indebtedness becoming, or becoming capable at such time of being declared, immediately due and payable or (ii) a default by such Party or any Guarantor of such Party in making on the due date therefor one or more payments, individually or collectively, in an aggregate amount of not less than the applicable Threshold Amount.

"Threshold Amount" shall mean, with respect to CEI, 2% of the stockholders' equity of its Guarantor and, with respect to ROSEVILLE, $10 Million USD;

(h) such Party or any Guarantor of such Party or any Specified Entity of such Party:

(1) defaults (other than by failing to make a delivery) under any contract or transaction (whether or not documented under or effected pursuant to a master agreement) now existing or hereafter entered into between CEI (or any Guarantor of CEI or any applicable Specified Entity of Party A) and ROSEVILLE (or any Guarantor of ROSEVILLE or any applicable Specified Entity of Party B), including, but not limited to, any securities lending agreement, securities options, margin loans, short sales, repurchase agreement, reverse repurchase agreement and forward securities contract, or any other similar transaction ("Specified Transaction") or any credit support arrangement relating to a Specified Transaction and, after giving effect to any applicable notice requirement or grace period, such default results in a liquidation of, an acceleration of obligations under, or an early termination of, that Specified Transaction. "Specified Entity" shall mean, with respect to CEI, Citibank, N.A, and with respect to ROSEVILLE, not applicable;

(2) defaults, after giving effect to any applicable notice requirement or grace period, in making any payment due on the last payment or exchange date of, or any payment on early termination of, a Specified Transaction (or, if there is no applicable notice

requirement or grace period, such default continues for at least one Business Day);

(3) defaults in making any delivery due under (including any delivery due on the last delivery or exchange date of) a Specified Transaction or any credit support arrangement relating to that Specified Transaction and, after giving effect to any applicable notice requirement or grace period, such default results in a liquidation of, an acceleration of obligations under, or an early termination of, all transactions outstanding under the documentation applicable to such Specified Transaction; or

(4) disaffirms, disclaims, repudiates or rejects, in whole or in part, or challenges the validity of, a Specified Transaction or any credit support arrangement relating to that Specified Transaction that is, in either case, confirmed or evidenced by a document or other confirming evidence executed and delivered by that Party, any Guarantor of such Party, or applicable Specified Entity of such Party (or such action is taken by any person or entity appointed or empowered to operate it or act on its behalf); provided, however, that disputes regarding economic terms shall not be subject to this paragraph."

7. The first sentence of Section 22.2(a) is hereby deleted in its entirety and replaced with the following:

"22.2(a) If an Event of Default shall have occurred and be continuing, the Non-Defaulting Party, upon written notice to the Defaulting Party, shall have the right (i) to suspend all payments under the Agreement and performance of transactions under this Agreement; provided, however, (i) in no event shall any such suspension continue for longer than ten (10) Business Days; (ii) such suspension must include all transactions under this Agreement in effect as of the date of the suspension between the Defaulting Party and the Non-Defaulting Party; and (iii) such suspension is available only once for each default."

8. Section 22.2(b) is amended by the deletion of the first paragraph of subsection (b) in its entirety and the addition in lieu thereof of:

"If at any time an Event of Default with respect to a Defaulting Party has occurred and is continuing, the Non-Defaulting Party may by giving not more than twenty (20) days' notice, designate a day not earlier than the day such notice is effective as an early termination date in respect of all outstanding transactions between the Non-Defaulting Party and the Defaulting Party.

9. Section 22.3 is amended by:

(i) The deletion of the first sentence of (d) in its entirety and replacement thereof with the following:

"The Non-Defaulting Party shall aggregate or set off, as appropriate, at its election, any or all amounts owing between the Parties (discounted at the Present Value Rate), arising under this Agreement, so that all such amounts are aggregated and/or netted to a single liquidated amount."

(ii) the deletion of (e)(i) in its entirety.

(iii) Section 22.3 (f) is revised as follows:

(a) the deletion of "and thereafter binding dispute resolution pursuant to Section 34.2 if the informal dispute resolution does not succeed in resolving the dispute" and

(b) the addition of the following after the end of the first sentence, "The Parties agree that if informal dispute resolution is not successful in resolving the dispute, the matter shall be handled in accordance with Section 24(b) as amended below."

10. Section 24 is amended by:

(i) the addition of "(a)" at the beginning of the first paragraph.

(ii) the deletion of "Utah, without regard to the conflicts of laws rules thereof" from the first sentence, and the addition in lieu thereof of "New York."

(iii) the addition of:

"(b) With respect to any suit, action or proceedings (a "Proceeding") relating to any dispute arising out of or in connection with this Agreement, each Party irrevocably (i) submits to exclusive jurisdiction of the courts of the State of New York and the United States District Court located in the Borough of Manhattan in New York City and (ii) waives any objection which it may have at any time to the laying of venue of any Proceeding brought in any such court, waives any claim that such Proceeding has been brought in an inconvenient forum and further waives the right to object, with respect to any such Proceeding, that such court does not have any jurisdiction over such Party."

"(c) Each Party hereby irrevocably waives, to the fullest extent permitted by applicable law, any right it may have to a trial by jury in respect of any suit, action or proceeding relating to this Agreement."

11. Section 27 is amended by:

(i) the deletion in the first paragraph of "Should a Party's creditworthiness, financial responsibility or performance viability become unsatisfactory to the other Party in such other Party's reasonably exercised discretion with regard to any transaction pursuant to this Agreement and any Confirmation, the dissatisfied Party" and the

addition in lieu thereof of the following "If the Credit Rating of a Party, or its Guarantor, if applicable, falls below "BBB-" by Standard & Poor's Ratings Group, a division of The McGraw-Hill Companies, Inc. ("S&P") or "Baa3" by Moody's Investors Service, Inc. ("Moody's"), the other Party"

(ii) the addition at the end of clause (5) in the first sentence of the first paragraph, of (the "satisfactory assurances");

(iii) the deletion of the last sentence of the first paragraph, including clauses 1 through 5 thereof;

(iv) the addition at the end of such Section:

"Credit Rating shall mean with respect to CEI (or its Guarantor, as the case may be) or entity, on any date of determination, the respective ratings then assigned to such Party's (or its Guarantor's,) or entity's unsecured, senior long-term debt or deposit obligations (not supported by third party credit enhancement) by S&P, Moody's or any other specified rating agency or agencies. With respect to ROSEVILLE, the lower of its utility revenue bonds rating (not supported by third party enhancement) or its issuer rating by the specified entity."

(v) Each Party shall provide and maintain throughout the term of this Agreement, the Guarantee Agreement from its Guarantor in an amount and form reasonably acceptable to the other Party. The Guarantor for CEI is Citigroup Global Markets Holdings Inc. and the Guarantor for ROSEVILLE is not applicable.

12. The Parties shall execute and deliver to each other, the Credit Support Annex attached hereto as Annex A.

13. Section 34 is amended by the deletion of Section 34.2 in its entirety.

14. Section 37 is amended by the addition of the following after the third paragraph thereof:

Each Party represents and warrants that on the date hereof and on each delivery:

"(a) It is acting for its own account, and it has made its own independent decisions to enter into a transaction and as to whether that transaction is appropriate or proper for it based upon its own judgment and upon advice from such advisors as it has deemed necessary. It is not relying on any communication (written or oral) of the other Party as investment advice or as a recommendation to enter into a transaction; it being understood that information and explanations related to the terms and conditions of a transaction shall not be considered investment advice or a recommendation to enter into that transaction. It has not received from the other Party any assurance or guarantee as to the expected results of that transaction. The other Party is not acting as a fiduciary for or an advisor to it in respect of that transaction.

(b) It is an "eligible contract participant" within the meaning of Section 1(a)(18) of the U.S. Commodity Exchange Act."

ROSEVILLE represents and warrants on the date hereof, and at all times during which an obligation exists under any transaction or this Agreement that payments related to physical or financial power commodity transactions qualify as operation and maintenance expenses under the districts' bond resolutions and documents (thereby senior to debt service)."

15. Exhibit A (Netting) shall apply with respect to this Agreement.

16. Upon execution hereof, each Party shall provide the other Party with (i) evidence of the authority of such Party to enter into the Agreement or physical power transactions and this Confirmation, and (ii) evidence of the authority and genuine signature of the individual signing this Confirmation on behalf of such Party.

17. Any section, provision, paragraph or clause deleted in its entirety shall be deemed to have been intentionally left blank.

IN WITNESS WHEREOF, the parties have executed this agreement effective the date set forth above.

CITIGROUP ENERGY INC.

By: _____

Name: Victoria T. Sharp
Managing Director

Title: _____

CITY OF ROSEVILLE

By: _____

Name: _____

Title: _____

COUNCIL COMMUNICATION

CC #: 9188
File #: 0109-02

Title:	Street Closure Agreement - A Night of Worship and Prayer - May 20, 2018
Contact:	Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.13.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution approving an Agreement for Special Event and Temporary Street Closure with The Rock of Roseville and authorizing the Acting City Manager or his designee to execute it. Additionally, approve the following street closure from 3:30pm-9:30pm on Sunday, May 20, 2018 for the Night of Worship and Prayer event.

- South Grant Street between Oak Street and Vernon Street

BACKGROUND

The Rock of Roseville Church has submitted a special event application to host their 2nd annual Night of Worship and Prayer event at the Vernon Street Town Square on Sunday, May 20, 2018. The event runs 5:00pm-9:00pm.

The event will feature a worship and prayer celebration, food trucks, food vendors and a live band. They are expecting approximately 400 people to attend.
In addition to notifying businesses directly impacted, we will continue to notify business and property owners of street closures in the "Downtown Roseville Area Street Closures" e-newsletter.

FISCAL IMPACT

There will be no fiscal impact to the City budgets for this event. The applicant has agreed to reimburse the City for all staff time and resources.

ECONOMIC DEVELOPMENT / JOBS CREATED

Exposure could potentially have a positive impact to the business in the downtown area, and supports the Council goal of having a vibrant downtown.

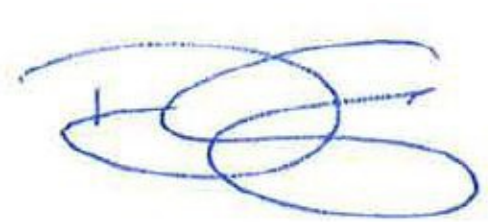
ENVIRONMENTAL REVIEW

The proposed Street Closure Agreement outlines applicant and City responsibilities for proposed temporary street closures required to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3). Because the request for approval of the Temporary Street Closure Agreement does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jeff Nereson, Recreation Superintendent

Dion Louthan, Parks, Recreation & Libraries Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-113

Street Closure Agreement_Night of Worship and Prayer

RESOLUTION NO. 18-113

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND THE ROCK OF ROSEVILLE, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding the Night of Worship and Prayer event, between the City of Roseville and The Rock of Roseville, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT FOR SPECIAL EVENT AND

TEMPORARY STREET CLOSURE

Event: Night of Worship and Prayer

THIS AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and The Rock of Roseville, a California nonprofit corporation ("PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the Night of Worship and Prayer ("Event") to be held on Sunday, May 20, 2018; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville Municipal Code.

2. The following streets may be closed to traffic between 3:30 p.m.; and 9:30 p.m. on Sunday, May 20, 2018:

a. S. Grant Street, between Oak and Vernon Streets.

3. Adequate barriers and warning signs, as requested by the Public Works Director/City Engineer, shall be placed by City personnel at all street entrances and alleys

leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 9:30 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. No alcoholic beverages shall be sold on City streets or property.

10. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs.

11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

THE ROCK OF ROSEVILLE, a
California nonprofit corporation

BY: _____
its: Executive / Secretary

and

BY: _____
its: Treasurer

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
DION LOUTHAN
Parks, Recreation & Libraries Director

COUNCIL COMMUNICATION

CC #: 9189
File #: 0109-02

Title:	Street Closure Agreement - Roseville Jazz Day - May 26, 2018
Contact:	Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.14.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution approving an Agreement for Special Event and Temporary Street Closure with Jim Martinez dba Invisible Touch Music and authorizing the Acting City Manager or his designee to execute it. Additionally, approve the following street closure from 7:30am - 11:00pm on Saturday, May 26, 2018 for the Roseville Jazz Day event.

- Vernon Street between Lincoln Street and South Grant Street

BACKGROUND

The Roseville Jazz Day event, supported and sponsored by the Downtown Roseville Partnership, is a first time event in the downtown that will feature 20 bands on 6 stages, one major headliner, some jazz celebrities and food trucks. Event promoter and jazz pianist, Jim Martinez, is partnering with the Roseville Theatre to host the headliner concert. Mr. Martinez is also working with Stand Out Talent (Tower Theatre) and the restaurants located on Vernon Street to host smaller jazz artists in their establishments. The Vernon Street Town Square will be where the main stage is located and jazz bands and musicians will be scheduled throughout the day. They are expecting approximately 2,500 people to attend throughout the day.

Invisible Touch Music (Jim Martinez) has submitted a special event application to host their Roseville Jazz Day event in the downtown on Saturday, May 26, 2018. The event runs from 11:00am-9:00pm.

In addition to notifying businesses directly impacted, we will continue to notify business and property owners of street closures in the "Downtown Roseville Area Street Closures" e-newsletter.

FISCAL IMPACT

There will be no fiscal impact to the City budgets for this event. The applicant has agreed to reimburse the City for all staff time and resources.

ECONOMIC DEVELOPMENT / JOBS CREATED

Exposure could potentially have a positive impact to the business in the downtown area, and supports the Council goal of having a vibrant downtown.

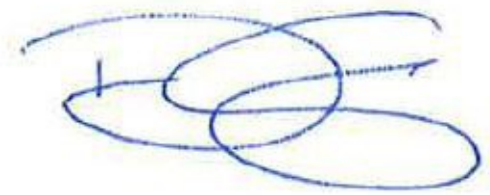
ENVIRONMENTAL REVIEW

The proposed Street Closure Agreement outlines applicant and City responsibilities for proposed temporary street closures required to safely accommodate the event. The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3). Because the request for approval of the Temporary Street Closure Agreement does not include the potential for a significant environmental effect, it is not subject to CEQA and no further action is required.

Respectfully Submitted,

Jeff Nereson, Recreation Superintendent

Dion Louthan, Parks, Recreation & Libraries Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-114

Street Closure Agreement_Roseville Jazz Day

RESOLUTION NO. 18-114

APPROVING AN AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND JIM MARTINEZ DBA INVISIBLE TOUCH MUSIC, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Agreement for Special Event and Temporary Street Closure regarding the Roseville Jazz Day event, between the City of Roseville and Jim Martinez dba Invisible Touch Music, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT FOR SPECIAL EVENT AND

TEMPORARY STREET CLOSURE

Event: Roseville Jazz Day

THIS AGREEMENT is made and entered into this ___ day of _____, 2018, by and between the City of Roseville, a municipal corporation ("CITY"), and Jim Martinez dba Invisible Touch Music, a Sole Proprietor ("PROMOTER"); and

W I T N E S S E T H:

WHEREAS, PROMOTER has requested the closure of certain public streets for the Roseville Jazz Day ("Event") to be held on Saturday, May 26, 2018; and

WHEREAS, CITY approves said request subject to the following terms and conditions.

NOW, THEREFORE, the parties agree as follows:

1. PROMOTER shall comply with all applicable provisions of the Roseville Municipal Code.

2. The following streets may be closed to traffic between 7:30 a.m.; and 11:00 p.m. on Saturday, May 26, 2018:

a. Vernon Street, between Lincoln and S. Grant Streets.

3. Adequate barriers and warning signs, as requested by the Public Works Director/City Engineer, shall be placed by City personnel at all street entrances and alleys

leading into the closed area. No markings of any kind will be permitted on the street, street lights, or electrical poles.

4. All debris, booths, exhibits, or other materials resulting from the Event shall be completely removed and all streets and alleyways shall be reopened to traffic by 11:00 p.m. on the date of the Event.

5. PROMOTER shall notify in writing all businesses, located on the streets to be closed, of the Event and planned street closure not later than five (5) days in advance of the Event.

6. To the fullest extent allowed by law, PROMOTER shall defend, indemnify, and save and hold harmless CITY, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from, arising out of or in connection with the Event or the attendant street and/or garage closures, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

PROMOTER's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.

7. The PROMOTER shall obtain insurance covering the Event in accordance with the attached insurance requirements, which are incorporated herein by this reference.

8. CITY reserves the right to cancel this Agreement if PROMOTER has knowingly made a false statement of material fact or has knowingly omitted to state a material fact to CITY.

9. No alcoholic beverages shall be sold on City streets or property.

10. PROMOTER shall reimburse CITY for all staff costs incurred relating to the Event including, but not limited to, street closure costs..

11. Either party may terminate this Agreement by giving the other party ten (10) days advance written notice.

12. PROMOTER shall obtain security services for the Event. In the event PROMOTER desires to retain Roseville Police Officers (instead of a private security provider) for provision of security for the Event, PROMOTER shall, prior to the Event, enter into a Supplemental Law Enforcement Services Agreement with CITY.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and PROMOTER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
DION LOUTHAN
Parks, Recreation & Libraries Director

JIM MARTINEZ DBA INVISIBLE
TOUCH MUSIC, a sole proprietor

BY: Jim Martinez
its: Sole Proprietor
4-9-18

COUNCIL COMMUNICATION

CC #: 9186
File #: 0704-01

Title:	Laurel T. Stizzo (F-50) Park Project - Notice of Completion
Contact:	Rjahja Canlas 916-774-5342 rcanlas@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.15.

RECOMMENDATION TO COUNCIL

Accept the Laurel T. Stizzo (F-50) Project as complete and adopt a resolution authorizing the Parks, Recreation & Libraries Director to execute the attached Notice of Completion.

BACKGROUND

The Parks, Recreation & Libraries Department has made a final inspection of the Laurel T. Stizzo (F-50) Park Project and has found that all contract work has been completed in accordance with the improvement plans and specifications. The project is now ready for acceptance.

The project scope of work included installation of multi-use turf, children's play area, swings, adult fitness equipment, parking lot, picnic area, landscaping and irrigation. In accordance with our specifications, the Contractor shall guarantee the installation of these improvements for a period of twelve (12) months from the date of this Notice of Completion.

FISCAL IMPACT

The project was funded with monies from the West Roseville Specific Plan Park Development Fund. Funding for maintenance will be through the Westpark Community Facilities District for Services. There will be no impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every $92,000 in direct government spending. Based on that guideline, this project created 19 new jobs.

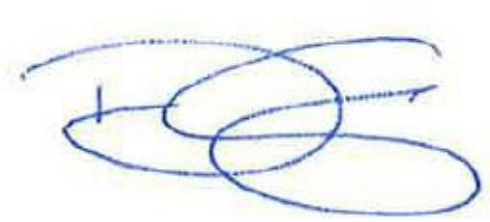
ENVIRONMENTAL REVIEW

Project level CEQA compliance for the Laurel T. Stizzo Park Project (WRSP Park Site F-50) was accomplished with certification of the West Roseville Specific Plan Final EIR (January 9, 2004) (SCH# 2002082057). Because the project is consistent with the project evaluated in the West Roseville Specific Plan EIR, no new effects would be expected to occur and all applicable mitigation measures from the original EIR will be implemented. As such, no additional CEQA action is required at this time.

Respectfully Submitted,

Rjahja Canlas, Park Development Analyst

Dion Louthan, Parks, Recreation & Libraries Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-111

Notice of Completion

RESOLUTION NO. 18-111

ACCEPTING THE PUBLIC WORK KNOWN AS THE LAUREL T. STIZZO (F-50) PARK PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE PARKS, RECREATION & LIBRARIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE

BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as Laurel T. Stizzo (F-50) Park Project, has been approved and the public work accepted.

2. The Park, Recreation & Libraries Director is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AFTER RECORDING RETURN TO:
CITY CLERK
311 VERNON STREET
ROSEVILLE, CA 95678

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work known as the Laurel T. Stizzo (F-50) Park Project, was completed and accepted by the City of Roseville on _____. The location is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference.

The general contractor on said project was Sierra Valley Construction, Inc.

The surety on said project was Travelers Casualty and Surety Company of America.

_____
DION LOUTHAN
Parks, Recreation, & Libraries Director
City of Roseville

ATTEST:

_____
SONIA OROZCO
City Clerk

I, Dion Louthan, being first duly sworn, depose and say: I am the Director of Parks, Recreation & Libraries of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

_____
DION LOUTHAN
Parks, Recreation & Libraries Director
City of Roseville

State of California
County of Placer

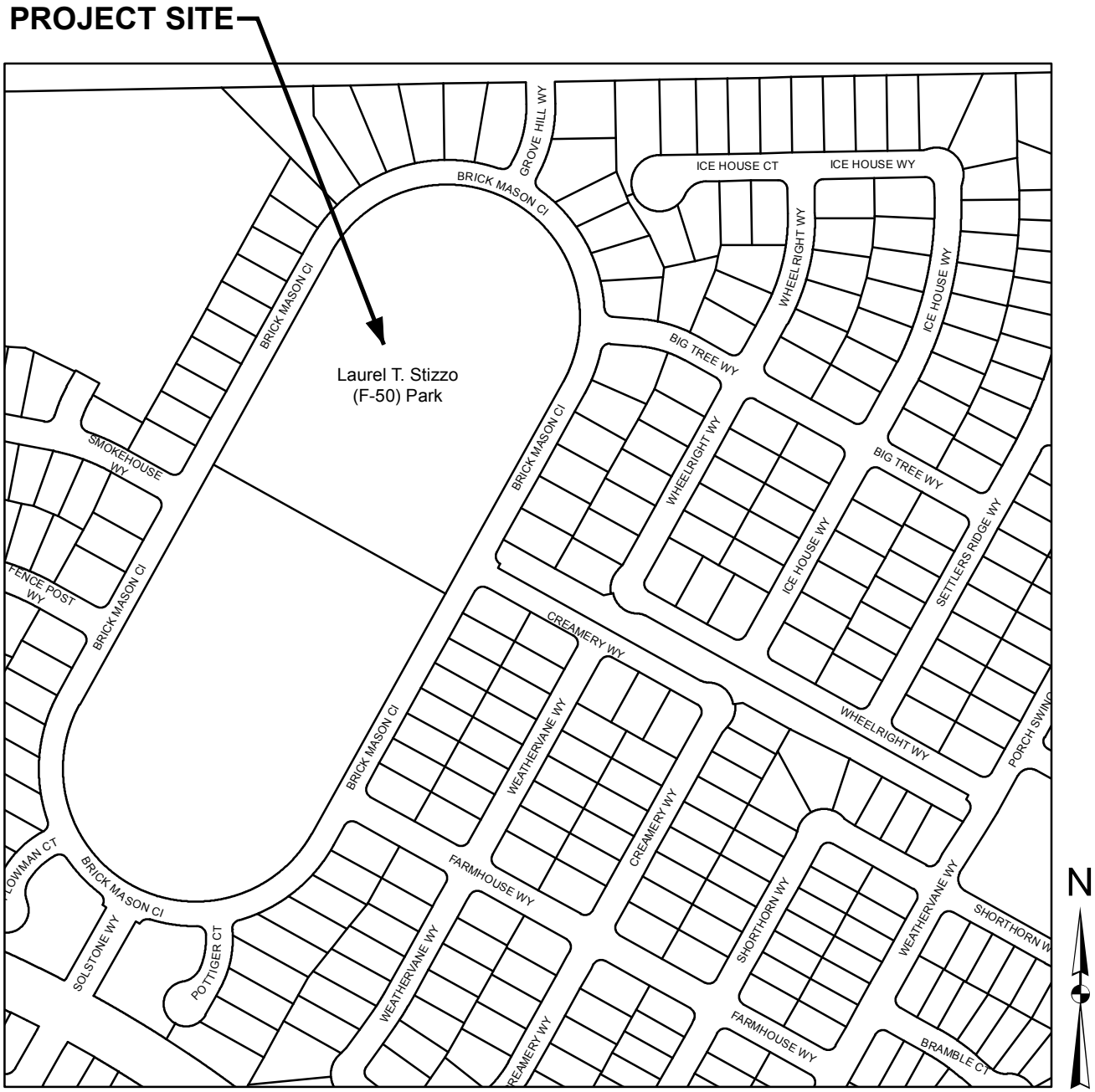
Subscribed and sworn to (or affirmed) before me on this _____ day of _____, 20_____, by _____ proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

_____
Notary Public in and for said County and State

Exhibit A

Laurel T. Stizzo (F-50) Park Project

The project scope of work included installation of multi-use turf, children's play area, swings, adult fitness equipment, parking lot, picnic area, landscaping and irrigation.



COUNCIL COMMUNICATION

CC #: 9206
File #: 0721-05

Title:	Royer Park to Harding Blvd. Bike Trail Segment 3 Project - Contract Award and Execution of Agreement
Contact:	Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.16.

RECOMMENDATION TO COUNCIL

Staff recommends Council award the Royer Park to Harding Blvd. Bike Trail Segment 3 Project to the low bidder, Biondi Paving, Inc. and adopt the resolution authorizing the Acting City Manager to execute the agreement and provide change order authority of 15% of the contract price.

BACKGROUND

The Royer Park to Harding Blvd. Bikeway is identified in the Bicycle Master Plan as a priority project. This Class I bikeway is located along the north side of Dry Creek, and, when all segments have been constructed, it will connect the Miner's Ravine Bike Trail to Royer Park.

To expedite construction of the project, the bikeway was divided into three segments. Segments 1 and 2 have been completed, connecting Sierra College Blvd with the downtown area at Folsom Road. This final Segment (Segment 3) will extend the bike trail near Folsom Road to the existing bike trail adjacent to the public parking lot south of the relocated Fire Station No. 1 on Lincoln Street.

The City Council approved the plans and specifications for the project at their January 17, 2018 meeting. Bid opening was held on March 13, 2018 and a total of five bids were received.

The engineer's estimate and bids are as follows:

Biondi Paving, Inc.	$ 582,655.00
F. LoDuca Company	$ 675,521.50
Martin Brothers	$ 698,546.70
Western Engineering	$ 805,601.00
B&M Builders, Inc.	$ 811,010.00
Engineer's Estimate	$445,000.00

Staff has reviewed the low bid from Biondi Paving, Inc. and has found it to be complete and in

order. We anticipate construction to begin May of 2018 with completion by October of 2018.

FISCAL IMPACT

The project will be funded with local transportation funds and no General Funds will be used for this project. There are sufficient funds in the project account to complete the project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every $92,000 in direct government spending. Based on that figure, this project will create approximately 6 jobs.

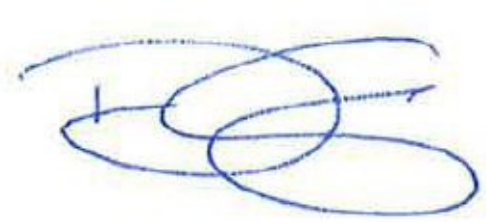
ENVIRONMENTAL REVIEW

CEQA compliance for this trail project was achieved in 2004 with certification of the Harding Boulevard to Royer Park Bikeway Project Final EIR (State Clearinghouse No. 2000122078). No further CEQA action is required to implement the project.

Respectfully Submitted,

Cathy Gosalvez, Assistant Engineer

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-127

Agreement

Location Exhibit

RESOLUTION NO. 18-127

APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND BIONDI PAVING, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an agreement regarding the Royer Park to Harding Blvd. Bike Trail Segment 3 Project, by and between the City of Roseville and Biondi Paving, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville, upon receipt and approval of bonds by the City Attorney's Office.

BE IT FURTHER RESOLVED that the Public Works Director or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed fifteen percent (15%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

A G R E E M E N T

THIS AGREEMENT, is made and entered into this _____day of _____, 20_____, by and between the City of Roseville, a municipal corporation, ("CITY"), and Biondi Paving, Inc., a California Corporation, ("CONTRACTOR"); and

W I T N E S S E T H:

WHEREAS, the City Council of the CITY, at a meeting held on the 17th day of January, 2018, approved plans and specifications for the Royer Park to Harding Blvd. Bike Trail Segment 3 and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the 13 day of March, 2018; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the _____ day of _____, 20_____, the Council found and

declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the Royer Park to Harding Blvd. Bike Trail Segment 3 in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR Five hundred eighty-two thousand, six hundred fifty-five and 00/100 dollars ($ 582,655.00) for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);

b. The accepted bid;

c. Plans and specifications (including standard construction specifications, special provisions and construction details);

d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of $ 1900 per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. Time is of the essence of this Agreement. CONTRACTOR shall complete all Work under the Contract Documents within _____ Days of the date of this Contract. CONTRACTOR shall begin work by the date specified in the "Notice to Proceed" letter and shall diligently prosecute all of the Work under this Contract in all parts and requirements as defined in the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE	CONTRACTOR
Department of Public Works	Biondi Paving, Inc.
311 Vernon Street	8150 37th Ave
Roseville, CA 95678	Sacramento, CA 95824

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____day of _____, 20_____, and CONTRACTOR has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a
municipal corporation

BY:_____
ROB JENSEN
City Manager

Biondi Paving, Inc., a
California Corporation

BY: _____
its: President

and

ATTEST:

BY: _____
its: _____

BY: _____
SONIA OROZCO
City Clerk

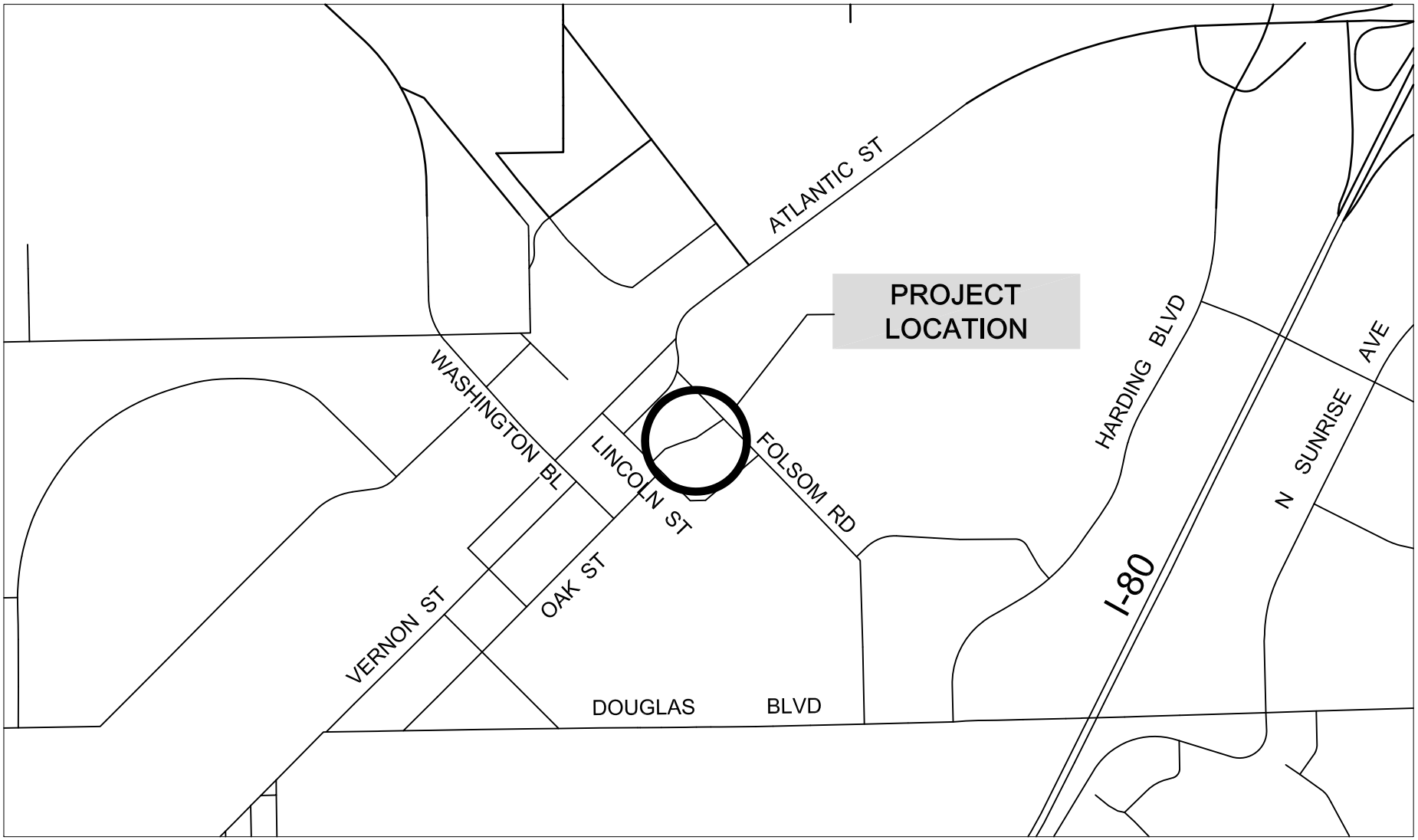
APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
Print Name: RHON HERNDON
Title: PUBLIC WORKS DIRECTOR

EXHIBIT A



CITY OF ROSEVILLE CALIFORNIA

DEPARTMENT OF PUBLIC WORKS

ENGINEERING

TITLE: HARDING TO ROYER BIKE TRAIL SEGMENT 3 PROJECT	
DESIGNED: C.GOSALVEZ	DATE: 12/13/2017
DRAWN: C.GOSALVEZ	SCALE: NOT TO SCALE
CHECKED:	FILE NO.

COUNCIL COMMUNICATION

CC #: 9204
File #: 0721

Title:	Westbrook Village 4 - Transit Bus Shelter Construction Fee Agreement for Bus Shelter #266
Contact:	Anita Giordano 916-774 5385 AGiordano@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.17.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt a resolution approving a Transit Bus Shelter Construction Fee Agreement for the construction of Bus Shelter #266 between the City of Roseville and Woodside 05N, LP, and authorizing the Acting City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

The conditions of approval of the tentative map for Westbrook Phase 2 requires the developer to install or fund the installation of one bus shelter on Westbrook Boulevard, south of Solaire Drive, within the Sierra Vista Specific Plan. Staff anticipates that bus service to this location will be added three or more years into the future, necessitating the installation of a bus shelter at that time. As a result, the developer, Woodside 05N, LP has requested to enter into a Transit Bus Shelter Construction Fee Agreement. Woodside 05N, LP has remitted the full cost ($10,000) for construction of bus shelter #266.

FISCAL IMPACT

The construction fee of $10,000 provides security for bus shelter #266 to be installed in the future with no fiscal impact to the City's General fund or the Local Transportation Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every $92,000.00 in direct government spending. Based on that figure, this project will translate to approximately less than one job created.

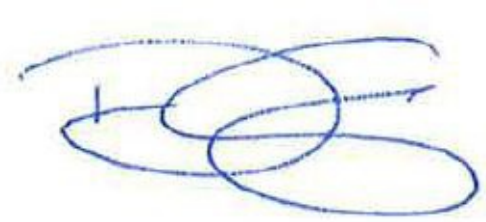
ENVIRONMENTAL REVIEW

The proposed project involves the construction of a limited number of small facilities. This activity is categorically exempt from CEQA as a Class 3 Exemption (State CEQA Guidelines Section 15303). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Anita Giordano, Administrative Technician

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-125

Construction Fee Agreement Shelter 266 Westbrook Village 4

RESOLUTION NO. 18-125

APPROVING A TRANSIT BUS SHELTER CONSTRUCTION FEE AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND WOODSIDE 05N, LP, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Transit Bus Shelter Construction Fee Agreement regarding the Bus Shelter #266, by and between the City of Roseville and Woodside 05N, LP, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville; and

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

RECORDING REQUESTED BY AND WHEN RECORDED,
PLEASE RETURN TO:

City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678

TRANSIT BUS SHELTER
CONSTRUCTION FEE AGREEMENT

Project Name: Westbrook Village 4

Shelter Number: 266

THIS AGREEMENT is made and entered into this ____ _ day of _____,

20___, by and between the CITY OF ROSEVILLE, a municipal corporation, ("CITY") and

WOODSIDE OSN, LP, a

A CALIFORNIA LIMITED PARTNERSHIP, ("DEVELOPER"), and

W I T N E S S E T H:

A. DEVELOPER is the owner of a parcel of real property located in Roseville, Placer County, California, which is more particularly described in Exhibit "A" and as shown on the map labeled Exhibit "B" ("the Subject Property"). DEVELOPER currently intends to develop the Subject Property, and as a condition of such development, or as provided for per the Development Agreement between DEVELOPER and CITY, the terms of which are fully incorporated herein by this reference, CITY requires that DEVELOPER construct or finance the construction of a bus shelter on the Subject Property, on real property to be dedicated to CITY as part of landscape corridor and/or public right-of-way.

B. In order to satisfy such condition(s) set forth in Paragraph A, DEVELOPER hereby desires to pay CITY the full present cost of constructing such bus shelter. Such funds shall be deposited into CITY account 00440-2011/683505-70. DEVELOPER has previously provided to CITY, or will provide to CITY concurrent to the execution of this Agreement, an easement to allow for the construction, installation, operation, and maintenance of a bus shelter, or other transit related facilities, by CITY or its designated agents, in further satisfaction of such condition(s).

C. CITY is willing to accept and deems such payment and easement as in full compliance with the aforementioned condition(s) of the project permit for the Subject Property, with the understanding that the funds may be used as determined by CITY for the placement of any transit related improvement within the transit service area in which the Subject Property is located.

NOW, THEREFORE, the parties agree as follows:

1. Agreement Runs with the Land. This Agreement is an instrument affecting the title or possession of the Subject Property. It shall run with the land, and all of the terms, covenants, conditions and restrictions of this Agreement shall be binding upon and inure to the benefit of all of the successors in interest of DEVELOPER. Upon sale or division of the Subject Property, the terms, conditions, covenants and restrictions of this Agreement shall apply to each parcel, and the owner or owners of each parcel of the Subject Property shall succeed to the obligations imposed upon DEVELOPER by this Agreement.

2. Payment. Concurrent with the execution of this Agreement, DEVELOPER shall pay to CITY the sum of ten thousand dollars and no/100 ($ 10,000.00), which represents the full current cost of constructing a bus shelter, or other transit related facility.

3. Location. CITY, in its sole discretion, may choose to construct, install, operate, and/or maintain a bus shelter upon the Subject Property, or may choose to use the funds in whole or in part to construct, install, operate, and/or maintain any other transit related facilities in the transit service area in which the Subject Property is located.

4. Right of Entry. Permission to enter onto the Subject Property or other property of DEVELOPER is hereby granted to CITY, or its designated agents, as may be necessary to construct, install, operate, or maintain such bus shelter or other transit related facilities.

5. Compliance with Conditions. Upon delivery to CITY of both the fully executed grant of easement specified in Paragraph B above and the payment specified in Section 2 above, DEVELOPER shall be deemed to have fully complied with and satisfied the condition of the Project Permit for the Subject Property for the financing and construction of the required bus shelter.

6. Integration. This is an integrated agreement, and contains the complete understanding of the parties. It shall be read as a whole.

7. Amendments. This Agreement and each provision contained herein may be waived, amended, supplemented, or terminated only by mutual written agreement of CITY and DEVELOPER.

8. Notices. Any notices required by this Agreement shall be personally delivered or mailed, U.S. Mail first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE	DEVELOPER
City of Roseville 311 Vernon Street Roseville, CA 95678 Attn: Public Works Dept.	WOODSIDE OSN, LP 111 WOODMERE ROAD SUITE 190 FOLSOM, CA 95630

Either party may amend its address for notice by notifying the other party in writing.

9. Venue. Any action arising out of this Agreement shall be brought in Placer County, regardless of where else it might otherwise be venued.

10. Attorney's Fees. In any action brought by either party to enforce the terms of this Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has caused this Agreement to be executed in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the _____ day of _____, 20___, and DEVELOPER has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
ROB JENSEN
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
RHON HERNDON
Public Works Director

DEVELOPER:
WOODSIDE OSN, LP, a
A CALIFORNIA LIMITED PARTNERSHIP

BY: _____

its: Authorized Agent

and

BY: _____

its: _____

(NOTARIZATION REQUIRED)

[E:\agreement\form agreements\transit bus shelter const fee agmt docx:2/5/18]

CALIFORNIA ALL PURPOSE ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF CALIFORNIA }
COUNTY OF SACRAMENTO }

On March 13, 2018 before me, E. Bennett, Notary Public, personally appeared Brian Cutting who proved to me on the basis of satisfactory evidence to be the person~~(s)~~ whose name~~(s)~~ is~~/are~~ subscribed to the within instrument and acknowledged to me that he~~/she/they~~ executed the same in his~~/her/their~~ authorized capacity~~(ies)~~, and that by his~~/her/their~~ signature~~(s)~~ on the instrument the person~~(s)~~, or the entity upon behalf of which the person~~(s)~~ acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature: _____(Seal)

E. BENNETT
Notary Public - California
Sacramento County
Commission # 2147106
My Comm. Expires Mar 20, 2020

18437.PH1
03/12/2018
RMP

EXHIBIT "A"

DESCRIPTION OF
WESTBROOK VILLAGE 4 BUS SHELTER

All that real property being situated within the South One-Half of the Section 26, Township 11 North, Range 5 East, Mount Diablo Meridian, City of Roseville, County of Placer, State of California and being a portion of Lot H as shown and so designated on that certain Final Map entitled "Westbrook-Phases 2 & 3 Large Lot Subdivision" filed for record on December 8, 2016 in Book DD of Maps, at Page 79, Placer County Records, being more particularly described as follows:

Beginning at the southeast corner of said Lot H; thence coincident with the east line of said Lot H for the following two courses and distances:

1. North 00°16'44" West a distance of 327.46 feet; and
2. North 09°44'29" West a distance of 60.83 feet to the True Point of Beginning;

thence from the **TRUE POINT OF BEGINNING** and leaving said east line for the following three courses and distances:

1. South 89°43'16" West a distance of 20.00 feet;
2. North 00°16'44" West a distance of 20.00 feet; and
3. North 89°43'16" East a distance of 20.00 feet to the east line of said Lot H;

thence coincident with said east line, South 00°16'44" East a distance of 20.00 feet to the True Point of Beginning

Containing 400 square feet of land, more or less.

See Exhibit "B", plat to accompany description, attached hereto and made a part hereof.

This legal description was prepared by me or under my supervision pursuant to Section 8729 (2) of the Professional Land Surveyors Act.

Robert M. Plank, PLS 5760
License Expiration Date: 06-30-18

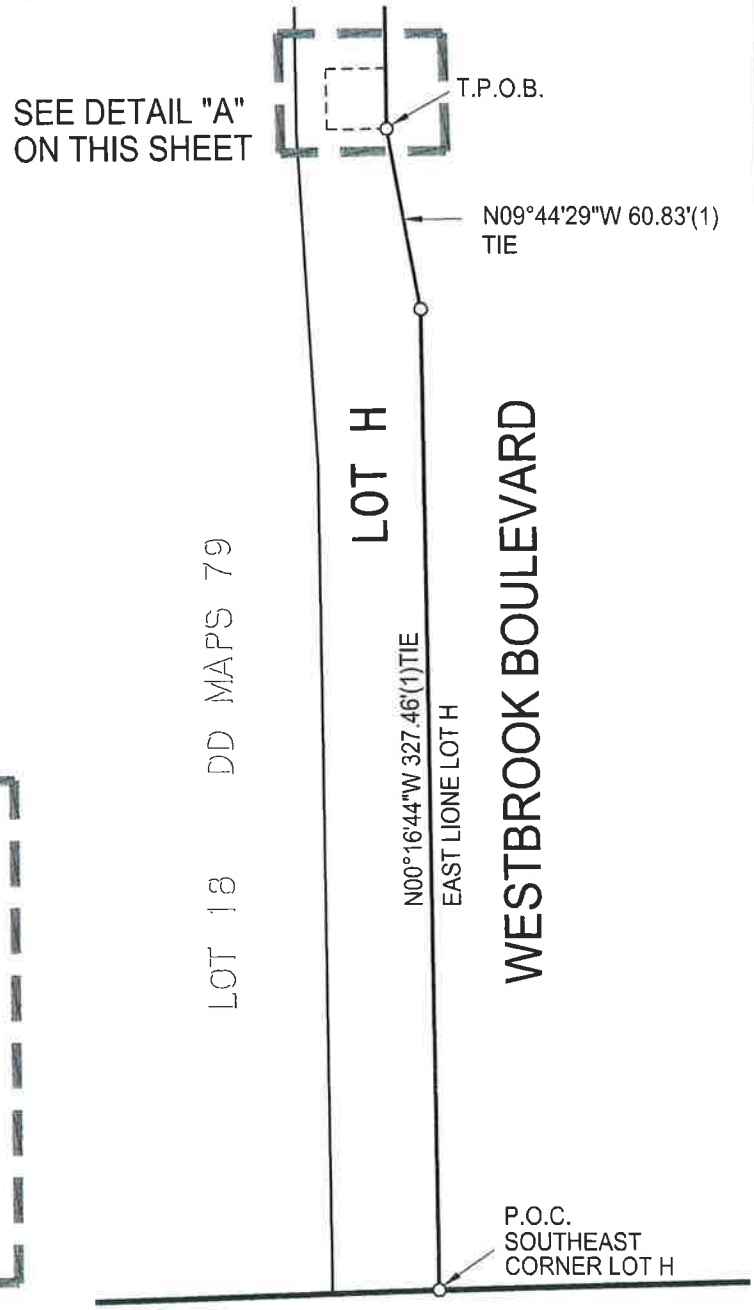
Date: 03/15/18

LICENSED LAND SURVEYOR
ROBERT M. PLANK
06-30-18
No. 5760
STATE OF CALIFORNIA

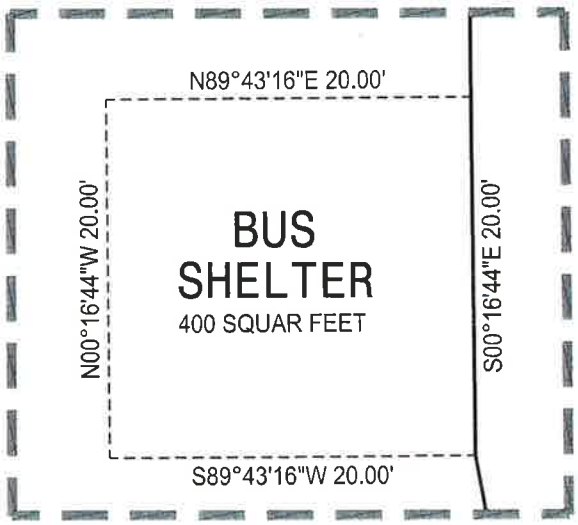
Description prepared by.
MACKAY & SOMPS CIVIL ENGINEERS, INC.
1552 Eureka Road, Suite 100, Roseville, CA 95661
P:\18437_Overall\SRV\Mapping\Desc\BUS SHELTERS\WB-VIL 4-BUS SHELTER.docx

LEGEND

o	DIMENSION POINT
P.O.C.	POINT OF COMMENCEMENT
T.P.O.B.	TRUE POINT OF BEGINNING
(1)	DD MAPS 79



DETAIL "A"
SCALE: 1" = 10'



SHEET 1 OF 1

IF A DISCREPANCY EXISTS BETWEEN THIS EXHIBIT AND THE ASSOCIATED DESCRIPTION, THE DESCRIPTION HOLDS. THIS EXHIBIT IS FOR GRAPHIC PURPOSES ONLY.

EXHIBIT "B"
BUS SHELTER

WESTBROOK VILLAGE 4
PART OF LOT H, BOOK DD OF MAPS, PAGE 79
CITY OF ROSEVILLE
COUNTY OF SACRAMENTO STATE OF CALIFORNIA

MACKAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1552 Eureka Road, Suite 100, Roseville, CA 95661 (916) 773-1189

RMP	1"= 60'	03-12-2018	18437.WB4
DRAWN BY	SCALE	DATE	JOB NO.

COUNCIL COMMUNICATION

CC #: 9202
File #: 0206-08-01

Title:	2018/2019 Landscape and Lighting Districts Assessments - Intent to Levy
Contact:	Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.18.

RECOMMENDATION TO COUNCIL

It is requested that the City Council adopt the following resolutions (attached):

1. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Historic District Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the Historic District Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Historic District Landscaping and Lighting District for Fiscal Year 2018/2019.

2. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Infill Area Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the Infill Area Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Infill Area Landscaping and Lighting District for Fiscal Year 2018/2019.

3. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Johnson Ranch Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the Johnson Ranch Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Johnson Ranch Landscaping and Lighting District for Fiscal Year 2018/2019.

4. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the North Central Roseville Specific Plan Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the North Central Roseville Specific Plan Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the North Central Roseville Specific Plan Landscaping and Lighting District for Fiscal Year 2018/2019.

5. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Northwest Roseville Specific Plan Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the Northwest Roseville Specific Plan Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Northwest Roseville Specific Plan Landscaping and Lighting District for Fiscal Year 2018/2019.

6. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Olympus Pointe Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the Olympus Pointe Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Olympus Pointe Landscaping and Lighting District for Fiscal Year 2018/2019.

7. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Riverside Avenue Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for Riverside Avenue Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Riverside Avenue Landscaping and Lighting District for Fiscal Year 2018/2019.

8. Resolution of the City Council of the City of Roseville, California, Initiating Proceedings for the Annual Levy of Assessments for the Vernon Street Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Declaring Its Intention to Levy Annual Assessments for the Vernon Street Landscaping and Lighting District for Fiscal Year 2018/2019.

Resolution of the City Council of the City of Roseville Preliminary Approval of the Engineer's Annual Levy Report for the Vernon Street Landscaping and Lighting District for Fiscal Year 2018/2019.

BACKGROUND

The City of Roseville currently has eight active Landscape and Lighting Districts (LLDs). These districts were formed within the City of Roseville to levy and collect assessments for maintenance of public improvements pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code (the Act), and Article XIIID of the California Constitution.

The Historic District Landscaping and Lighting District was formed in 2006 to levy and collect assessments for the maintenance and operation of improvements benefiting parcels within the District. The cost of maintaining the streetscape improvements is spread equally to the subject properties, based on their percentage of the total front footage of all affected parcels. The District is located in the Historic Old Town area in Downtown Roseville.

The Infill Area Landscaping and Lighting District was formed in 1995 to levy and collect assessments for the maintenance of certain public improvements that benefit parcels within the District. The District is located in the Infill Plan area.

The Johnson Ranch Landscaping and Lighting District was formed in 1989 to levy and collect assessments for the maintenance of certain public landscape, open space, floodway and stream courses located within the Southeast Roseville Specific Plan area.

The North Central Roseville Specific Plan Landscaping and Lighting District was formed in 1990 to levy and collect assessments for the maintenance of certain public improvements within the North Central Roseville Specific Plan area. In 2004, the property owners in the district approved, through a mailed ballot, an assessment increase and the addition of an annual escalation factor. This enables the City to keep up with increased costs associated with maintaining the landscaping at proper levels.

The Northwest Roseville Specific Plan Landscaping and Lighting District was formed in 1989 to levy and collect assessments for maintenance of certain public landscape medians and corridors, vernal pool preserves, bike trails, and park improvements. In 2004, the Dunmore Junction subdivision was annexed into the LLD as Zone A and the Legacy subdivision was annexed into Zone B. In 2006 the property owners voted against an assessment increase as well as the addition of an annual escalation factor. In 2011 the property owners voted against an overlay LLD for the Northwest Specific Plan area to restore the landscaping to proper levels.

The Olympus Pointe Landscaping and Lighting District was formed in 1989 to levy and collect assessments for the maintenance of certain public improvements within the Northeast Roseville Specific Plan Area. In 2005, the property owners in the district approved through a mailed ballot, an assessment increase and an annual escalation factor. This enables the City to keep up with increased costs associated with maintaining the landscaping at proper levels.

The Riverside Avenue Landscaping and Lighting District was formed in 2007 to levy and collect assessments for the maintenance and operation of improvements benefiting parcels within the District. The cost of maintaining the streetscape improvements is spread equally to the subject properties, based on their percentage of the total front footage of all affected parcels.

The Vernon Street Landscaping and Lighting District was formed in 2001 to levy and collect assessments for maintenance of improvements installed by the Vernon Streetscape. The cost of maintaining the streetscape improvements is spread equally to the subject properties on their percentage of the total front footage of all affected parcels.

Assessment Statistics

District	FY 2018-19 Levy	Maximum Annual Tax	Levied Parcels	% Change from 2017-18		Prior year FY 2017-18 Levy
Historic District LLD	$42,031.14	$42,031.60	56	3% Increase		$40,807.30
Infill Area LLD	$32,679.12	$44,132.80	222	11.1% Increase	*	$29,415.28
Johnson Ranch LLD	$47,222.40	$52,535.22	1044	no change		$47,222.02
North Central LLD	$632,701.60	$663,081.94	3489	0.22% Increase		$631,336.78
Northwest LLD	$481,336.00	$481,336.00	4752	no change		$481,336.00
Olympus Pointe LLD	$213,673.44	$384,458.50	827	3.47% Decrease		$221,363.23
Riverside Avenue LLD	$40,761.98	$40,763.20	75	2.9% Increase		$39,597.81
Vernon Street LLD	$37,146.34	$37,146.34	61	2.9% Increase		$36,084.94
Totals	**$1,527,552.02**	**$1,745,485.60**	**10,526**			**$1,527,163.36**

** Infill district increase due to some zones not being levied at max tax*

- Infill district increase due to some zones not being levied at max tax

FISCAL IMPACT

All charges are needed to fully fund landscape services in each LLD.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approving the resolutions will have an impact on local economic development and/or job creation. The City's landscaping contracts funded by the LLD assessments support approximately 24,300 production hours of work from hired contractors.

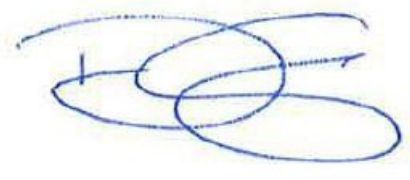
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guideline 15061(b)(3)). The Landscape and Lighting Districts Assessment-Intent to Levy do not include the potential for a significant environmental effect and therefore are not subject to CEQA.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Finance Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-133

Resolution No. 18-134

Resolution No. 18-135

Historic District LLD Engineer's Report

Resolution No. 18-136

Resolution No. 18-137

Resolution No. 18-138

Infill Area LLD Engineer's Report

Resolution No. 18-139

Resolution No. 18-140

Resolution No. 18-141

Johnson Ranch LLD Engineer's Report

Resolution No. 18-142

Resolution No. 18-143

Resolution No. 18-144

North Central Roseville Specific Plan LLD Engineer's Report

North Central Roseville Specific Plan LLD Engineer's Report

Resolution No. 18-145

Resolution No. 18-146

Resolution No. 18-147

Northwest Roseville Specific Plan LLD Engineer's Report

Resolution No. 18-148

Resolution No. 18-149

Resolution No. 18-150

Olympus Pointe LLD Engineer's Report

Resolution No. 18-151

Resolution No. 18-152

Resolution No. 18-153

Riverside Avenue LLD Engineer's Report

Resolution No. 18-154

Resolution No. 18-155

Resolution No. 18-156

Vernon Street LLD Engineer's Report

RESOLUTION NO. 18-133

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Historic District Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders the Engineer to prepare and file with the City Clerk the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622 (d)* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: landscape, lighting and streetscape improvements, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-133

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-133 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-134

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Historic District Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: landscape, lighting and streetscape improvements, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District is known and designated as:

"Historic District Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates and annual inflationary adjustment previously authorized by City Council and approved by the property owners in accordance with the provisions of the California State Constitution, Article XIIID.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-134

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-134 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-135

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Annual Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the Historic District Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the District, as set forth in said Engineer's Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-135

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-135 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Historic District Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Historic District
Landscaping and Lighting District

City of Roseville

Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6·30·19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the improvements within the Historic District Landscaping and Lighting District ("District"). The District was formed on April 5, 2006 and is levied annual assessments pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code ("1972 Act").

The Engineer's Report ("Report") describes the District, any new annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The special benefit assessments are based on historical and estimated costs to maintain the District improvements. These assessments, which provide a direct and special benefit to properties within the District, will provide funding for the operation and maintenance of District improvements.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office. The Placer County Auditor/Controller uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following approval of the Report, the City Council will by resolution order the improvements to be made and confirm the levy and collection of assessments herein pursuant to the Act. The assessment rates and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the Current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved by the City Council.

B. COMPLIANCE WITH THE CURRENT LEGISLATION

The City Council, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, beginning with Section 22500 (the "1972 Act"); Article XIIID of the Constitution of the State of California ("Article XIIID"); and the Proposition 218 Omnibus Implementation Act, beginning with Government Code Section 53750 (the "Implementation Act") (the 1972 Act, Article XIIID and the Implementation Act are referred to collectively as the "Assessment Law") initiated proceedings for the formation of the District on February 15, 2006 and to levy and collect annual assessments against lots and parcels within the District for FY 2006/07. On April 5, 2006, pursuant to Assessment Law, the City conducted a Public Hearing and tabulated the returned ballots. The City determined that a majority protest did not exist and approved the District's maximum assessment rate and annual inflationary adjustment factor.

Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls. The assessments described in this Report have been prepared in accordance with the Act and Assessment Law.

C. DESCRIPTION OF DISTRICT BOUNDARIES

The territory within the District consists of all lots, parcels and subdivisions of land as shown on the Boundary Map titled "Boundary Map of Historic District Landscaping and Lighting District" as referenced in Appendix A-1 of this Report.

The District is located within the City's Historic Old Town, west of Highway 80, south of Pleasant Street, north and east of Washington Boulevard, and north and west of the Union Pacific Railroad. The District consists of mostly commercial parcels in a concentrated area of the Downtown primarily fronting the following streets: Church Street northeast of Washington Boulevard, Main Street between Washington Boulevard and Lincoln Street, Pacific Street and Lincoln Street where the improvements end approximately one block south of Pleasant Street.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance

or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.

- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;

- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of

the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.

- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF THE IMPROVEMENTS AND MAINTENANCE

The District, through the levy of special assessments, provides funding for ongoing maintenance, operation and servicing of landscaping and lighting improvements located within the public rights-of-ways and dedicated easements located within the District. These improvements may include, but are not limited to, all materials, equipment, utilities, labor, and appurtenant facilities related to the ongoing maintenance of the improvements.
Maintenance services will be provided by City personnel and/or private contractors. The proposed improvements to be maintained and services are generally described as follows:

Landscaping Improvements

The landscaping improvements have been designed to enhance the area within the District and may include, but are not limited to ground cover, shrubs and plants, trees, irrigation and drainage systems, trash receptacles, ornamental lighting, masonry walls or other fencing, hardscape improvements, monuments and landmarks, recreational facilities and associated appurtenants located within the street rights-of-way and public areas within the District. Specifically, the proposed landscape improvement areas for this District are:

- Parkway landscaping and hardscape improvements within the public right of ways of the streets with in the district including, but not limited to, Lincoln Street, Main Street, Church Street, Pacific Street and the northeast side of Washington Boulevard estimated at 14,450 square feet of landscaping;
- Various amenities associated with the landscape improvements and public areas within the District, including, but not limited to, trash receptacles, street furniture, bike racks, entry signs, sidewalks, fencing, and retaining walls.

Specifically not included as District improvements are those improvements located on private property, improvements and facilities that are outside the boundaries of the District and/or are funded by other sources available to the City, including those portions of the median and parkway landscaping on Washington Boulevard (southwest side of the street) that are outside the District boundaries.

Public Lighting Improvements

The lighting improvements may include, but are not limited to, the cost of providing,

maintaining and servicing of lighting fixtures, poles, meters, conduits, electrical cable, and associated appurtenant facilities associated with:

- Lighting facilities within the landscaped areas and public areas including safety lights, security lights or ornamental lights installed as part of the District improvements; and
- Public street light improvements located on the streets within the District.

Specifically excluded from the assessment are the street light energy costs. These costs will continue to be paid for by the City from other revenue sources.

Detailed maps of the locations and descriptions of the specific improvements to be maintained by the District are on file in the Office of Public Works and by reference are made part of this Report.

Description of Maintenance and Services

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of landscaping and street lighting improvements facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping and street lighting improvements, or appurtenant facilities; providing for the life, growth, health and beauty of landscaping improvements including cultivation, irrigation, trimming, mowing, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water and electricity for the irrigation of the landscape improvements or appurtenant facilities and the furnishing of electric current or energy for the operation of the landscaping improvements or appurtenant facilities. The street lighting improvements shall be maintained to provide adequate illumination; however, the City will be paying the actual energy costs to provide illumination.

II. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the Improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

B. BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public

improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the District which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either "general benefit" (not assessed) or "special benefit".

The City initiated and conducted property owner protest ballot proceedings in accordance with Article XIIID. Each of the proposed Improvements, the associated costs and assessments were identified and allocated based on special benefit pursuant to the provisions of Article XIIID and 1972 Act. Additionally, the Improvements and the annual costs of ensuring the maintenance and operation of the Improvements are of direct and special benefit to the properties.

The City annually levies and collects special benefit assessments in order to maintain and service the District Improvements. The District provides for specific Improvements and services that include the maintenance and operation of

landscaping and lighting Improvements and associated appurtenances located within the District's public rights-of-way and dedicated easements. The annual assessment is based on the historical and estimated costs to maintain the Improvements that provide a benefit to properties within these Districts. The Improvements within the District and the costs of those Improvements are identified and budgeted separately, including all expenditures, deficits, surpluses, revenues, and reserves.

All Improvements within the District and the properties associated with those Improvements were reviewed for benefit prior to the formation of the District. Because the Improvements affront the benefited parcels, it has been determined that there is no measurable general benefit to properties outside the District or to the public at large. In making this determination it should be noted that similar improvements within California are typically maintained by individual property owners, through some type of association or a special district as allowed by State Law since the on-going maintenance of these improvements are a special benefit to the properties associated with those improvements.

The method of apportionment (method of assessment) for the District is based on the premise that each of the assessed parcels within the District receives special benefit from the Improvements maintained and financed by District assessments. The presence of these Improvements and the close proximity of the Improvements to the properties within the District enhance the desirability and security of properties within the District.

The landscape Improvements provided by the District may include landscaped parkways, perimeters, entryways, local medians, slopes, internal amenities and appurtenant facilities. Street lighting Improvements may include all energy costs and necessary maintenance to the facilities related thereto. The annual assessments outlined in this Report are proposed to cover the estimated costs to provide all necessary service, operation, administration, and maintenance required to keep these Improvements in a healthy, vigorous, and satisfactory condition. The special benefits associated with the local landscaping Improvements are specifically:

The special benefits associated with all landscaping Improvements are specifically:

- Enhanced desirability of properties through association with the Improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.
- Enhanced adaptation of the urban environment within the natural environment from adequate landscaping.
- Environmental enhancement through improved dust and debris control, and fire prevention.

- Increased sense of pride in ownership of property within the District resulting from well-maintained Improvements associated with the properties.
- Enhanced quality of life through well-maintained landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on streets and roads within the Districts.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to Improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Increased promotion of business during nighttime hours in the case of commercial properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

C. DESCRIPTION OF THE METHOD OF APPORTIONMENT

To establish the special benefit to the individual parcels within the District a formula that spreads the costs of the maintenance based on the special benefit must be established. The improvements have been reviewed and the following formula has been established to apportion the maintenance costs based on benefit.

For purposes of the Assessment Methodology, the terms hereinafter set forth have been the following meanings:

Acreage means the land area of an Assessor's Parcel as shown on an Assessor's Parcel map-, or if the land area is not shown on an Assessor's parcel map, the land area shown on the applicable final map, parcel map, condominium plan, record of survey or other recorded document creating and describing such area of land.

Multi-Family Residential means a residence for which building permits have been issued for attached residential units for rental purposes.

Single-Family Residential Unit means a single residential home. This land use includes detached or attached for sale units intended for single-family occupancy.

Commercial means property being used or zoned for either commercial or industrial use.

Three components were used in the methodology to determine each parcels assessment; 1) Front footage of parcels along the proposed street improvements; 2) acreage of benefiting parcels; and 3) Current land use of parcels. Based on these three components the assessments were determined as follows:

First, the parcels Front Footage was determined based on Assessor's Parcel maps or other sources. Only Front footage on streets that will be improved was used. For parcels with Front Footage on more than one side (corner lots), the total Front Footage was divided by two to provide an average Front Footage. It was determined that twenty percent (20%) of the total budget was reasonably attributed to Front Footage; therefore twenty percent (20%) of the budget was spread to Front Footage.

Second, each parcel's Acreage was calculated based on Assessors Parcels map. It was determined that eighty percent (80%) of the budget was reasonably attributed to Acreage; therefore eighty (80%) of the budget was spread on Acreage. In the event that common area parcels are created subsequent to the formation of the District, the acreage of any such common area parcels shall be apportioned to the remaining assessable parcels of the subdivision and/or parcel split(s) related to the creation of the common area parcel(s).

Third, the current land use of the parcel was determined using the County's secured roll. Parcel's currently used as a Single-Family Residence or Multi-Family Residences were determined to receive twenty-five (25%) of the benefit in relation to commercial parcels. Additionally, it was determined that single Family Residential Parcels benefit equally from the improvements, therefore the total assessment calculated based on the formula was averaged between the five Single Family Residential parcels to determine a Single Family Residential rate per Unit.

The base year maximum assessment rates approved to be levied in FY 2006/07 are provided in the table below.

Base Year (FY 2006/07) Maximum Assessment Rates			
Land Use	Front Footage	Acreage Rate	Flat Rate
Commercial	$1.99 per Front Foot	$2,582.41 per Acre	N/A
Multi-Family Residential	$0.50 per Front Foot	$645.60 per Acre	N/A
Single-Family Residential	N/A	N/A	$132.00 per Unit

The following formula is used to calculate each parcel's assessment (proportional benefit) for those parcels that are not Single-Family Residential parcels.

Front Footage Rate x Parcel's Adjusted Front Footage = Parcel Front Footage Levy

Acreage Rate x Parcel's Adjusted Acreage = Parcel Acreage Levy

Proposed Levy per Parcel = Parcel Front Footage Levy + Parcel Acreage Levy

The Assessment Range Formula shall be applied to all future assessments within the District beginning in fiscal year 2007/08. Generally, if the proposed annual assessment for the current fiscal year is less than or equal to the calculated Maximum Assessment, then the Assessment is equal to the initial Assessment (approved by property owners within the District) adjusted annually by three percent (3%).

Beginning in the second fiscal year (Fiscal Year 2007/08) and each fiscal year thereafter, the Maximum Assessment would be recalculated and a new Maximum Assessment established within the District.

The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment is not considered an increased assessment, even if the proposed assessment is greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment will increase each year, the actual assessment may remain unchanged. The Maximum Assessment adjustment is designed to establish a reasonable limit on assessments. The Maximum Assessment calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjustment maximum amount. If the budget and assessment for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment, the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated requires an increase greater

than the adjusted Maximum Assessment, then the assessment is considered an increased assessment and would be subject to balloting.

D. ANNUAL INFLATIONARY ADJUSTMENT

If the proposed assessment rates increase over the prior fiscal year's maximum assessment rates by a percentage no greater than the 3%, then the proposed assessment rates are not considered an increase.

III. DISTRICT BUDGET

A. FY 2018/19 BUDGET

DESCRIPTION	AMOUNTS
DIRECT COSTS	
Contract Maintenance - Landscaping	$11,075.00
Repair & Maintenance - Landscaping	8,400.00
Repair & Maintenance - Lighting	2,000.00
Repair and Maintenance - Streetscape and Signage	1,000.00
Utilities	10,395.00
Rehab Reserve Project Expenditures	36,000.00
Total Direct Costs	**$68,870.00**
ADMINISTRATION COSTS	
City Administration	$1,633.00
Contract Administration - Park's Dept	2,200.00
County Auditor Fees	420.32
Consulting & Professional Services	3,485.00
Consultant Incidental Expenses	40.00
Public Hearing Publishing Costs	775.00
Total Administrative Costs	**$8,553.32**
Total Direct and Administration Costs	**$77,423.32**
BUDGET ADJUSTMENTS	
Replenishment/(Use) of Operating Reserve	$608.20
Contribution for /(Use of) Rehab Reserve	(36,000.00)
Rounding Adjustment	(0.38)
Total Adjustments	**($35,392.18)**
BALANCE TO LEVY	**$42,031.14**

The following page provides additional budget information

B. FY 2018/19 ASSESSMENT RATES

DESCRIPTION	AMOUNTS
FY 2018/19 APPLIED ASSESSMENT RATES	
Number of Assessable Parcels	56
Total Front Footage - Commercial	2,859.87
Total Front Footage - MFR	140.00
Total Assessable Acreage - Commercial	8.8087
Total Assessable Acreage - MFR	0.4821
Total Single Family Residences	5
Applied Assessment Rate per Front Foot - Commercial	$2.8373
Applied Assessment Rate per Front Foot - MFR	$0.7129
Applied Assessment Rate per Acre - Commercial	$3,681.8992
Applied Assessment Rate per Acre - MFR	$920.4712
Applied Assessment Rate per SF Residence	$188.2004
Maximum Assessment Rate per Front Foot - Commercial	$2.8373
Maximum Assessment Rate per Front Foot - MFR	$0.7129
Maximum Assessment Rate per Acre - Commercial	$3,681.8992
Maximum Assessment Rate per Acre - MFR	$920.4712
Maximum Assessment Rate per SF Residence	$188.2004
Potential Maximum Assessment	**$42,032**

C. FY 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	AMOUNTS
OPERATING RESERVE	
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$53,903.14**
add: Replenish from FY 18/19 Levy	608.20
less: Use for FY 18/19 Expenses	
Transfer from/(to) the Rehab Reserve	(15,799.68)
Ending Operating Reserve Balance 6-30-2019 (est.)	**$38,711.66**
REHABILITATION RESERVE	
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**$67,669.12**
add: Collect from FY 18/19 Levy	
less: Use for FY 18/19 Rehab Projects	(36,000.00)
Transfer from/(to) the Operating Reserve	15,799.68
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$47,468.80**

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping - Includes all regularly scheduled contract labor, required to properly maintain and ensure the satisfactory condition of all landscaping, irrigation and drainage systems and appurtenant facilities.

Repair and Maintenance - Landscaping - This item includes landscape improvement repair and maintenance costs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc. Planned replacements or upgrades that provide a direct benefit to the District during the Current Fiscal Year may also be included. Costs could include the renovation of improvements such as irrigation systems.

Repair and Maintenance - Lighting - This item includes lighting improvement repair and maintenance costs. This may include repair of damaged amenities due to vandalism, storms, etc. Planned replacements or upgrades that provide a direct benefit to the District during the Current Fiscal Year may also be included.

Repair and Maintenance - **Streetscape and Signage** - This item includes repair and maintenance costs of streetscape and sign improvements. Streetscape improvements include street furniture, sidewalks, curbs, gutters, parking stripes, brick pavers, benches, bike racks, and trash receptacles. This may include repair of damaged amenities due to vandalism, storms, etc. May include planned replacements or upgrades not listed below that provide a direct benefit to the District.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for /(Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the

Rehabilitation Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATE

Number of Assessable Parcels - The total number of parcels that are expected to be assessed. Non-assessable lots or parcels include government-owned land, public utility-owned property, land principally encumbered by public rights-of-way or easements, common areas, and/or parcels within the boundaries of the District currently do not benefit from the improvements and are therefore not assessed.

Total Assessable Front Footage – the total number of Front Feet within the District, adjusted for corner parcels, Multi-Family Residential and Single-Family Residential Parcels will be assessed as calculated in accordance with the methodology set out in Section C of this Report.

Total Assessable Acreage – the total Acreage within the District, adjusted for Multi-Family Residential and Single-Family Residential Parcels that will be assessed as calculated in accordance with the methodology set out in Section C of this Report.

Total Single-Family Residential Parcels – the total number of parcels currently being used as Single-Family Residences.

Applied Assessment Rates – The applied assessment rates for each of the District's land use types.

Maximum Assessment Rates per Front Foot – The maximum dollar amount that can be assessed per Adjusted Front Foot for the District's land use type for the current fiscal year.

Maximum Assessment Rates per Acre – The maximum dollar amount that can be assessed per Adjusted Acreage Foot for the District's land use type for the current fiscal year.

Maximum Assessment Rate per SF Residential Unit – The maximum dollar amount that can be assessed per Single Family Unit within the District for the current fiscal year.

Potential Maximum Assessment – The total amount that is expected to be assessed against all parcels within the District for the Current Fiscal Year.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and

Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment.

Should the District have no Rehabilitation Reserve balances or related activity, no Rehabilitation Reserve information shall be presented in the Report.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. A five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and/or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

Repair and/or replacement of streetscape and hardscape: $2,500 in FY 2019/20; replacement, repair, renovation and/or refurbishment of plants, landscaping and related materials: $5,000 in FY 2019/20 and $10,000 in each of FYs 2020/21, 2021/22 and 2022/23; replacement and/or repair of lighting fixtures: $10,000 in FY 2019/20.

From time to time, funds held in a Rehabilitation Reserve may be needed to respond to changing needs due to the condition of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and / or operation of the improvements.

APPENDIX A – DISTRICT BOUNDARY MAP

The boundary map for the District has previously been submitted to the Clerk of the City in the format required under the 1972 Act and is, by reference, hereby made part of this Report. These District Boundary Maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a summary of the District's Boundaries is presented herein.

SHEET 1 OF 2

BOUNDARY MAP OF
HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT

CITY OF ROSEVILLE
COUNTY OF PLACER
STATE OF CALIFORNIA

LOT DESIGNATION

LOT NO.	ASSESSOR'S PARCEL NUMBER
1	011-143-005
2	011-145-005
3	011-146-008
4	011-146-011
5	011-146-012
6	011-146-013
7	011-146-014
8	011-146-016
9	011-146-017
10	011-146-018
11	011-146-019
12	011-146-024
13	011-146-025
14	011-147-002
15	011-147-003
16	011-147-006
17	011-147-007
18	011-147-008
19	011-147-009
20	011-147-010
21	011-147-011
22	011-147-012
23	011-147-014
24	012-121-001
25	012-121-002
26	012-121-003
27	012-121-007
28	012-121-009

LOT DESIGNATION

LOT NO.	ASSESSOR'S PARCEL NUMBER
29	012-121-012
30	012-121-013
31	012-121-014
32	012-122-001
33	012-122-003
34	012-200-001
35	012-200-002
36	012-200-004
37	012-200-005
38	012-200-006
39	012-200-007
40	012-200-008
41	012-200-009
42	012-200-010
43	012-200-011
44	012-200-012
45	012-200-013
46	012-200-014
47	012-200-015
48	012-200-016
49	012-200-017
50	012-200-022
51	012-200-023
52	012-200-024
53	012-200-025
54	012-200-026
55	012-200-027
56	012-200-028

VICINITY MAP
NOT TO SCALE

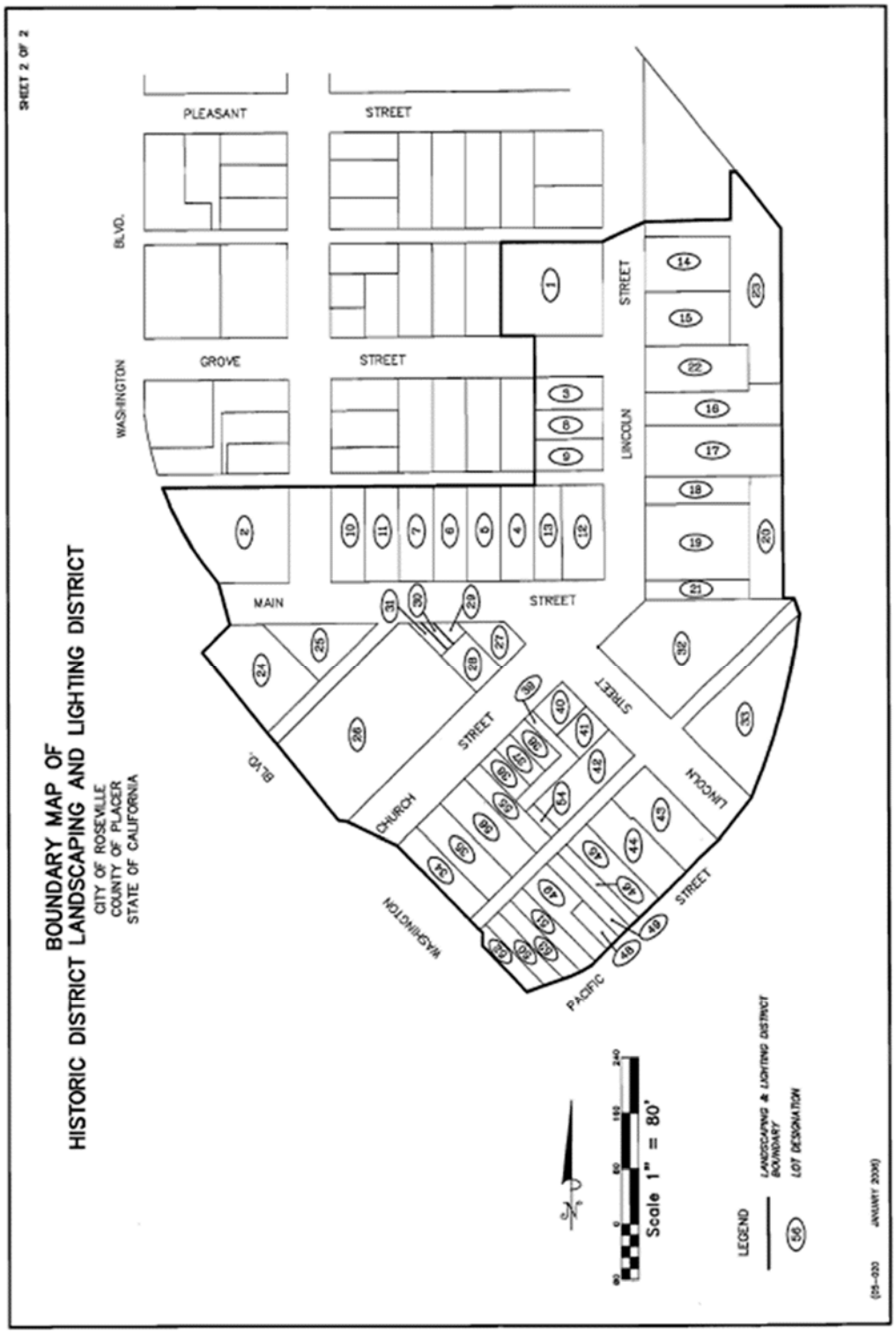
FILED IN THE OFFICE OF THE CITY CLERK THIS _____ DAY OF _____ 2006

I HEREBY CERTIFY THAT THE MAP SHOWING THE BOUNDARIES OF HISTORIC LANDSCAPING AND LIGHTING DISTRICT, CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 2006, BY ITS RESOLUTION NO. _____

_____
CITY CLERK
CITY OF ROSEVILLE

KOPPEL GRUBER
PUBLIC FINANCE
334 Via Vera Cruz, Suite 256
San Marcos, California 92078
Tel: (760) 510-0290 Fax: (760) 510-0288

(05-020 JANUARY 2006)


SHEET 2 OF 2
BOUNDARY MAP OF
HISTORIC DISTRICT LANDSCAPING AND LIGHTING DISTRICT
CITY OF ROSEVILLE
COUNTY OF PLACER
STATE OF CALIFORNIA
PLEASANT
STREET
BLVD.
GROVE
STREET
WASHINGTON
LINCOLN
STREET
MAIN
STREET
BLVD.
CHURCH
STREET
WASHINGTON
PACIFIC
STREET
LINCOLN
STREET
Scale 1" = 80'
LEGEND
LANDSCAPING & LIGHTING DISTRICT BOUNDARY
LOT DESIGNATION
(25-030 JANUARY 2005)

APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

A listing of parcels to be assessed within this District, along with the proposed assessment amounts, shall be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed, excepting common area parcels. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the Current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
Historic District Landscape and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	LAND USE	MAXIMUM ASSESSMENT	CHARGE	FRONT FEET	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
011-143-008-000	MFR	543.56	543.56	140.0	0.4821	-	LOTS 1 2 3 BLK 5 MCRAE ADDN
011-145-005-000	COM	2,111.47	2,111.46	120.0	0.481	-	LOTS 1 2 FR 3 4 BLK 3 MCRAE
011-146-008-000	SFR	188.20	188.20	0.0	0.0	1	FR LOTS 8 9 BLK 2 MCRAE ADDN
011-146-011-000	COM	730.97	730.96	50.0	0.16	-	LOT 12 BLK 2 MCRAE ADDN
011-146-012-000	COM	730.97	730.96	50.0	0.16	-	L 13 BLK 2 MCRAE ADDN
011-146-013-000	COM	730.97	730.96	50.0	0.16	-	LOT 14 BLK 2 MCRAE ADDN
011-146-014-000	COM	730.97	730.96	50.0	0.16	-	LOT 15 BLK 2 MCRAE ADDN
011-146-016-000	SFR	188.20	188.20	0.0	0.0	1	FR LOTS 8 9 BLK 2 MCRAE ADDN
011-146-017-000	SFR	188.20	188.20	0.0	0.0	1	POR LOTS 8 & 9 BLK 2 MCRAE ADDN MOR A-38
011-146-018-000	COM	733.55	733.54	50.0	0.1607	-	LOT 1 BLK 2 MCRAE ADDN
011-146-019-000	COM	733.55	733.54	50.0	0.1607	-	L 16 BLK 2 MCRAE ADDN
011-146-024-000	COM	1,000.00	1,000.00	100.31	0.1943	-	L 10 & P L 11 BLK 2 MCRAE ADD
011-146-025-000	COM	591.12	591.10	39.64	0.13	-	POR L 11 BLK 2 MCRAE ADDITION
011-147-002-000	COM	1,072.35	1,072.34	80.0	0.2296	-	FR LOTS 9 10 BLK 1 MCRAE ADDN
011-147-003-000	SFR	188.20	188.20	0.0	0.0	1	FR LOTS 8 9 BLK 1 MCRAE ADDN
011-147-006-000	COM	1,029.20	1,029.20	50.0	0.241	-	FR LOT 7 BLK 1 MCRAE ADDN
011-147-007-000	COM	1,480.84	1,480.84	75.0	0.3444	-	LOTS 5 6 BLK 1 MCRAE ADDN
011-147-008-000	COM	620.49	620.48	40.0	0.1377	-	LOT 4 BLK 1 MCRAE ADDN
011-147-009-000	COM	1,626.54	1,626.54	110.0	0.357	-	LOTS 2 3 FR 1 BLK 1 MCRAE ADDN
011-147-010-000	COM	760.68	760.66	0.0	0.2066	-	LOT IN RSVL
011-147-011-000	COM	465.46	465.44	30.0	0.1033	-	FR LOT 1 BLK 1 MCRAE ADDN
011-147-012-000	SFR	188.20	188.20	0.0	0.0	1	FR L 7 & 8 BL 1 MCRAE
011-147-014-000	COM	1,911.51	1,911.50	25.0	0.4999	-	FR L 8 THRU 11 BLK 1 MCRAE
012-121-001-000	COM	1,658.68	1,658.68	160.0	0.3272	-	FR LOTS 11 14 15 16 BLK 38 R
012-121-002-000	COM	976.38	976.38	140.0	0.1573	-	FR L 12 13 BLK 38 RSVL
012-121-003-000	COM	3,935.18	3,935.18	201.0	0.9139	-	LOTS BLK 38 RSVL
012-121-007-000	COM	522.96	522.94	81.15	0.0795	-	LOT 8 BLK 38 RSVLE
012-121-009-000	COM	434.94	434.94	50.0	0.0796	-	POR L 7 BLOCK 38 ROSEVILLE
012-121-011-000	EXE	-	-	0.0	0.0	-	L 1 113 MAIN ST O-70
012-121-012-000	COM	149.62	149.60	26.0	0.0206	-	UNIT 1 113 MAIN STREET CONDO
012-121-013-000	COM	118.75	118.74	22.0	0.0153	-	UNIT 2 113 MAIN STREET CONDO
012-121-014-000	COM	109.92	109.90	22.0	0.0129	-	UNIT 3 113 MAIN STREET CONDO
012-122-001-000	COM	2,645.41	2,645.40	150.0	0.6029	-	L 12 THRU 16 RSVLLE
012-122-003-000	COM	2,144.86	2,144.84	208.59	0.4218	-	L 5 BLK 21 ROSEVILLE
012-200-001-000	COM	605.13	605.12	39.0	0.1343	-	L 14 15 BLK 22
012-200-002-000	COM	737.13	737.12	47.5	0.1636	-	FR LOT 14 BLK 22 RSVLE
012-200-004-000	COM	284.57	284.56	31.0	0.0534	-	LOT 7 BANK CORNER ADDN

City of Roseville
Historic District Landscape and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	LAND USE	MAXIMUM ASSESSMENT	CHARGE	FRONT FEET	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
012-200-005-000	COM	284.57	284.56	31.0	0.0534	-	LOT 6 BANK CORNER ADDN
012-200-006-000	COM	284.57	284.56	31.0	0.0534	-	OWL CLUB FRNSHNGS/FXTRS LOT 5 BANK CORNER ADDN
012-200-007-000	COM	339.95	339.94	16.0	0.08	-	POR BANK CORNER SUBD
012-200-008-000	COM	406.42	406.42	55.0	0.068	-	L 3 4 BANK CORNER ADDN
012-200-009-000	COM	371.57	371.56	47.0	0.0647	-	LOTS 1 2 BANK CORNER ADDN
012-200-010-000	COM	831.90	831.88	53.0	0.1851	-	FR LOTS 9 10 11 12 BLK 22 RSVL
012-200-011-000	COM	1,129.02	1,129.00	107.5	0.2238	-	LOT 8 FR 7 BLK 22 RSVLE
012-200-012-000	COM	853.40	853.40	55.0	0.1894	-	FR LOTS 6 7 BLK 22 RSVLE
012-200-013-000	COM	620.49	620.48	40.0	0.1377	-	FR LOTS 5 6 BLK 22 RSVLE
012-200-014-000	COM	279.35	279.34	18.0	0.062	-	FR LOT 5 BLK 22 RSVLE
012-200-015-000	COM	341.51	341.50	22.0	0.0758	-	FR LOT 5 BLK 22 RSVLE
012-200-016-000	COM	229.25	229.24	25.0	0.043	-	L 4 BLK 22
012-200-017-000	COM	546.27	546.26	25.0	0.1291	-	L 4 BLK 22
012-200-022-000	COM	355.53	355.52	27.59	0.0753	-	L 2 BLK 22
012-200-023-000	COM	382.42	382.42	25.0	0.0846	-	L 3 BLK 22
012-200-024-000	COM	315.76	315.76	27.59	0.0645	-	L 2 BLK 22
012-200-025-000	COM	387.94	387.94	25.0	0.0861	-	L 3 BLK 22
012-200-026-000	COM	85.05	85.04	0.0	0.0231	-	FR L 12 BLK 22 RSVLE
012-200-027-000	COM	342.01	342.00	31.0	0.069	-	FR L 12 BLK 22 L 8 BANK C
012-200-028-000	COM	775.89	775.88	50.0	0.1722	-	L 13 BLK 22 ROSEVILLE

Summary Fields	Value
ACTIVE PARCELS	57
LEVIED PARCELS	56
MAXIMUM ASSESSMENT	42,031.60
CHARGE	42,031.14
FRONT FEET	2,999.87
ASSESSABLE ACRES	9.291
SINGLE FAMILY UNITS	5

RESOLUTION NO 18-136

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Infill Area Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services relating to landscaping, all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders the Engineer to prepare and file with the City Clerk the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622 (d)* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: maintenance, servicing, administration and operation of the landscape corridors adjacent to property within the Pheasant Run, Cirby Oaks II and Reuter Ranch subdivisions, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report also describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-136

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-136 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-137

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Infill Area Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: : The improvements within the District include: maintenance, servicing, administration and operation of the landscape corridors adjacent to property within the Pheasant Run, Cirby Oaks II and Reuter Ranch subdivisions, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report also describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District includes the parcels within the areas known as the Pheasant Run, Cirby Oaks II and Reuter Ranch subdivisions. The District is known and designated as:

"Infill Area Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Engineer's Annual Levy Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-137

PASSED, APPROVED, AND ADOPTED THIS _____ DAY OF _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-137 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-138

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Annual Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the Infill Area Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and

WHEREAS, there has now been presented to this City Council the Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each Zone, as set forth in said Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE INFILL AREA LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. *The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District*

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-138

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-138 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Infill Area Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Infill Area
Landscaping and Lighting District

City of Roseville
Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6·30·19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the improvements within the City's existing Infill Area Landscaping and Lighting District ("District"). The District was formed and is levied annual assessments pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act").

The Engineer's Report ("Report") describes the District, any new annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The special benefit assessments are based on historical and estimated costs to maintain the District improvements. These assessments, which provide a direct and special benefit to properties within the District, will provide funding for the operation and maintenance of District improvements.

The District consists of three (3) zones of benefit, Zones A, B and C (individually the "Zone" and collectively the "Zones"). The improvements that benefit properties within each Zone and the costs to maintain and service those improvements are identified and budgeted separately by Zone. The total cost of landscape maintenance within a Zone is equitably spread among only the benefiting parcels.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office. The Placer County Auditor/Controller uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following approval of the Report, the City Council will by resolution, order the improvements to be made, if any, and confirm the levy and collection of assessments pursuant to the Act. The assessment rates and method of apportionment described in this Report, as approved or modified by the City Council, defines the assessments to be applied to each parcel within the District and respective Zones for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rates approved by the City Council.

B. COMPLIANCE WITH CURRENT LEGISLATION

All assessments described in this Report and approved by the City Council are prepared in accordance with the Act and are in compliance with the substantive and procedural requirements of the California State Constitution Articles XIIIC and XIIID ("Articles XIIIC and XIIID") and the provisions of the Proposition 218 Omnibus Implementation Act [Government Code Section 53750 and following] (the "Implementation Act"). Articles XIIIC and XIIID and the Implementation Act collectively are hereinafter referred to as "Proposition 218".

Pursuant to the California Constitution Article XIIID Section 5, certain existing assessments are exempt from the substantive and procedural requirements of Article XIIID Section 4 and property owner balloting for the assessments is not required until such time that the assessments are increased. Specifically, the City determined that all improvements and the annual assessments originally established for the District were part of the conditions of property development and approved by the original property owner (developer). As such, pursuant to Article XIIID Section 5(b), all the property owners approved the existing District assessments at the time the assessments were created (originally imposed pursuant to a 100% landowner petition). Therefore, the pre-existing assessment amounts (the maximum assessment rates of Zones A, B, & C identified in this Report) are exempt from the procedural requirements Article XIIID Section 4, provided the assessments are not increased above these previously approved maximum assessment rates.

The District and all Zones therein have been formed pursuant to the Act. Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls. The assessments described in this Report have been prepared in accordance with the Act.

C. DESCRIPTION OF DISTRICT BOUNDARIES

The three Zones within the District are comprised of three non-contiguous residential subdivisions, namely Pheasant Run, Cirby Oaks II and Reuter Ranch, are located in the southern portion of the City and are within the boundaries of the City's "Infill Planning Area". A general depiction of the boundaries of each Zone can be found in Appendix A of this Report.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.

- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF IMPROVEMENTS AND BENEFITS

This District, by special benefit assessments, provides funding for the maintenance and operation of certain landscaping improvements located within the public right-of-way's and dedicated easements:

The District provides all services necessary to maintain the landscaped corridors adjacent to the privately-owned parcels comprising the three subdivisions. Improvements include shrubs, trees and other landscaping vegetation, as well as irrigation controllers, automatic valves and irrigation systems. Services provided include all necessary services, operations, and maintenance required in keeping the improvements in a healthy, vigorous condition and in proper working order.

The District encompasses three subdivisions, each of which is located in a separate Zone. The Zones have specific improvements and costs associated with those improvements that benefit the parcels within each respective Zone. The total cost of landscape maintenance within a Zone is equitably spread among only the benefiting parcels within the Zone and only parcels that receive a special benefit from the improvements are assessed.

The specific locations of the improvements within each Zone of the District are described as follows:

Zone A – Pheasant Run

Maintenance of 6,880 square feet of landscaping and related improvements within the Pheasant Run subdivision.

Zone B – Cirby Oaks

Maintenance of 7,447 square feet of landscaping and related improvements within the Cirby Oaks II subdivision.

Zone C – Reuter Ranch

Maintenance of 24,700 square feet of landscaping and related improvements within the Reuter Ranch subdivision. A larger amount of landscaping benefits the properties within Reuter Ranch and typically results in a larger per parcel assessment for these properties as compared to Zones A and B.

II. METHOD OF APPORTIONMENT

A. GENERAL

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in each Zone of the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

B. SPECIAL BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement,

or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

Each of the proposed improvements; the associated costs and assessments have been reviewed, identified and allocated based on special benefit pursuant to the Act. All improvements associated with the Zones were necessary and required through the conditions of property development. Therefore, the improvements and the annual costs of ensuring the maintenance and operation of the improvements are of direct and special benefit to the properties.

The method of apportionment (method of assessment) is based on the premise that each assessed parcel within these Zones receives special benefit from the improvements. The desirability and security of properties is enhanced by well-maintained landscaping in close proximity to those properties.

The special benefits associated with all landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and fire prevention.
- Increased sense of pride in ownership of property within the Zones resulting from well-maintained improvements associated with the properties.
- Enhanced quality of life through well-maintained green belts and landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the Zones through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits allowed the property to be developed for the enjoyment of the property owners and contribute to a specific enhancement and desirability of each of the assessed parcels within the Zones.

The improvements are for the special benefit, enhancement and use of properties within the Zones. Although the improvements include public easements, rights-of-way, streets and other amenities available or visible to the public at large, the construction and installation of these improvements are only necessary for the development of properties within the Zones and are not required nor necessarily desired by any properties or developments outside the Zone's boundaries. Therefore, any public access or use of the improvements by others is incidental and there is no measurable general benefit to properties outside the Zones or to the public at large.

C. RATE AND METHOD OF APPORTIONMENT

Pursuant to the Act, the costs of each Zone of the District must be spread to each parcel based upon a benefit formula. Each assessable parcel in the District receives a direct and special benefit from the improvements in the Zone. This direct and special benefit was determined to be equal for all dwelling units within each Zone; costs for each Zone shall be calculated separately within each respective Zone. Each single-family residence is equal to one dwelling unit (unit) and the formula used to arrive at each parcel's annual assessment is described below. Public parcels lying within the landscape corridors are considered to receive no benefit from the improvements and are therefore not assessed.

Costs associated with each Zone are to be charged only to assessable parcels within the respective Zone as follows:

$$\frac{\textit{Balance to Levy in Zone}}{\textit{Total Units in Zone}} = \textit{Assessment Per Unit in Zone}$$

The Maximum Annual Assessment Rates are not to exceed $193.32 per unit for Zone A and $200.00 per unit for Zones B and C.

III. DISTRICT BUDGET

A. 2018/19 BUDGET

DESCRIPTION	ZONE A (Pheasant Run)	ZONE B (Cirby Oaks II)	ZONE C (Reuter Ranch)	TOTAL
DIRECT COSTS				
Contract Maintenance - Landscaping	$630.54	$1,972.02	$842.44	$3,445.00
Repair & Maintenance - Landscaping	$1,500.00	$3,000.00	$3,800.00	8,300.00
Utilities	1,764.00	1,386.00	2,310.00	5,460.00
Rehab Reserve Project Expenditures	0.00	10,000.00	0.00	10,000.00
Total Direct Costs	**$3,894.54**	**$16,358.02**	**$6,952.44**	**$27,205.00**
ADMINISTRATION COSTS				
City Administration	$418.00	$353.00	$406.00	1,177.00
Contract Administration - Park's Dept	1,150.00	1,213.00	1,954.00	4,317.00
County Auditor Fees	77.32	182.83	65.79	325.94
Consulting & Professional Services	1,392.00	1,176.00	1,352.00	3,920.00
Consultant Incidental Expenses	14.00	25.00	21.00	60.00
Public Hearing Publishing Costs	259.00	259.00	259.00	777.00
Total Administrative Costs	**$3,310.32**	**$3,208.83**	**$4,057.79**	**$10,576.94**
Total Direct and Administration Costs	**$7,204.86**	**$19,566.85**	**$11,010.23**	**$37,781.94**
BUDGET ADJUSTMENTS				
Replenishment/(Use) of Operating Reserve	$527.94	$8,800.35	($4,431.19)	$4,897.10
Contribution for /(Use of) Rehab Reserve	0.00	(10,000.00)	0.00	(10,000.00)
Rounding Adjustment		0.24	(0.16)	0.08
Total Adjustments	**$527.94**	**($1,199.41)**	**($4,431.35)**	**($5,102.82)**
BALANCE TO LEVY	**$7,732.80**	**$18,367.44**	**$6,578.88**	**$32,679.12**

The following page provides additional budget information

B. 2018/19 ASSESSMENT RATES

DESCRIPTION	ZONE A (Pheasant Run)	ZONE B (Cirby Oaks II)	ZONE C (Reuter Ranch)	TOTAL
APPLIED ASSESSMENT RATES				
Number of Assessable Units	40	116	66	222
Applied Assessment Rate Per Unit	**$193.32**	**$158.34**	**$99.68**	
Maximum Assessment Rate Per Unit	$193.32	$200.00	$200.00	
Potential Maximum Assessment Per Zone	**$7,732.80**	**$23,200.00**	**$13,200.00**	**$44,132.80**

C. 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	ZONE A (Pheasant Run)	ZONE B (Cirby Oaks II)	ZONE C (Reuter Ranch)	TOTAL
OPERATING RESERVE				
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$18,989.49**	**$36,451.48**	**$40,768.65**	**$96,209.62**
add: Replenishment from FY 18/19 Levy	527.94			527.94
less: Use for FY 18/19 Expenses		8,800.35	(4,431.19)	4,369.16
Transfer from/(to) the Rehab Reserve	(15,915.00)	(35,468.40)	(30,832.34)	(82,215.75)
Ending Operating Reserve Balance 6-30-2019 (est.)	**$3,602.43**	**$9,783.43**	**$5,505.12**	**$18,890.97**
REHABILITATION RESERVE				
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**$364.36**	**$520.40**	**$460.76**	**$1,345.52**
add: Collect from FY 18/19 Levy				0.00
less: Use for FY 18/19 Rehab Projects	0.00	(10,000.00)	0.00	(10,000.00)
Transfer from/(to) the Operating Reserve	15,915.00	35,468.40	30,832.34	82,215.75
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$16,279.36**	**$25,988.80**	**$31,293.10**	**$73,561.27**

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping - Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of all landscaping corridors, street medians, entryways, irrigation and related drainage systems as well as maintenance of appurtenant facilities (the “improvements”).

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Repair & Maintenance – Landscaping - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc. If zero, this line item may not be shown in the budget.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be

conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for / (Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be

shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under “FUND BALANCE INFORMATION” in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATES

Number of Assessable Units - The total number of residential units that are expected to be assessed. Non-assessable lots or parcels include government-owned land, public utility-owned property, land principally encumbered by public right-of-way’s or easements, common areas, and/or parcels within the boundaries of the District currently do not benefit from the improvements and are therefore not assessed.

Applied Assessment Rate per Unit - The per unit assessment rates to be applied to the non-exempt parcels within the District for the current fiscal year.

Maximum Assessment Rate per Unit - The per unit maximum assessment rates for current fiscal year.

Potential Maximum Assessment Per Zone – The total amount that can be assessed against all parcels within each Zone for the current fiscal year based upon the expected number of units to be assessed.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve

balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. For each Zone showing a projected ending Rehabilitation Reserve balance, a five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and /or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

Zone A. Repair and/or refurbish sound wall improvements: $5,000 in FY 2020/21; and replace, repair, renovate and/or refurbish plants, landscaping and related materials: $5,000, $1,500 and $5,000 in FYs 2019/20, 2020/21 and 2021/22, respectively.

Zone B. Repair and/or refurbish sound wall improvements: $3,000, $5,000, $2,000 and $1,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively; and replace, repair, renovate and/or refurbish plants, landscaping and related materials: $5,000, $3,000, $5,000 and $2,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively.

Zone C. Repair and/or refurbish sound wall improvements: $6,300 in FY 2020/21; replace, repair, renovate and/or refurbish plants, landscaping and related materials: $10,000, $10,000 and $5,000 in FYs 2019/20, 2021/22 and 2022/23, respectively.

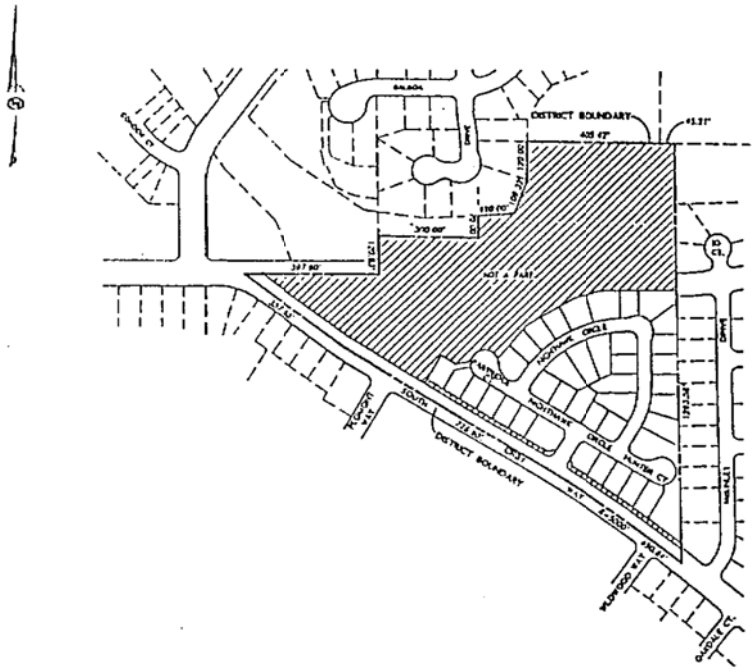
Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements.

APPENDIX A – DISTRICT BOUNDARY MAP

The Assessment Diagrams for the District have previously been submitted to the City Clerk in the format required under the Act and are, by reference, made part of this Report. The boundary maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a rendering of the District and Zone Boundaries are presented herein.

PROPOSED BOUNDARIES OF
PHEASANT RUN
LIGHTING AND LANDSCAPING DISTRICT
ASSESSMENT YEAR 1996–1997
PLACER COUNTY, CITY OF ROSEVILLE, CALIFORNIA
MAY, 1996 SCALE 1"=200'
MORTON & PITALO, INC.
SHEET 1 OF 1 SHEET



LEGEND

_____..ASSESSMENT DISTRICT BOUNDARY

18.....SUBDIVISION LOT NUMBER

////////..NOT A PART OF THIS ASSESSMENT DISTRICT

NOTES

1. DISTANCES ALONG CURVED LINES ARE CHORD MEASUREMENT.

CLERK'S MAP FILING STATEMENT

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, STATE OF CALIFORNIA, THIS _____ DAY OF _____, 199__.

_____
CITY CLERK, CITY OF ROSEVILLE

CLERK'S MAP STATEMENT

I HEREBY STATE THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF PHEASANT RUN LIGHTING AND LANDSCAPING DISTRICT, CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA, HAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE AT A REGULAR MEETING THEREOF, HELD ON THE _____ DAY OF _____, 199__, BY ITS RESOLUTION NO. _____.

_____
CITY CLERK, CITY OF ROSEVILLE
COUNTY OF PLACER

COUNTY RECORDER'S FILING STATEMENT

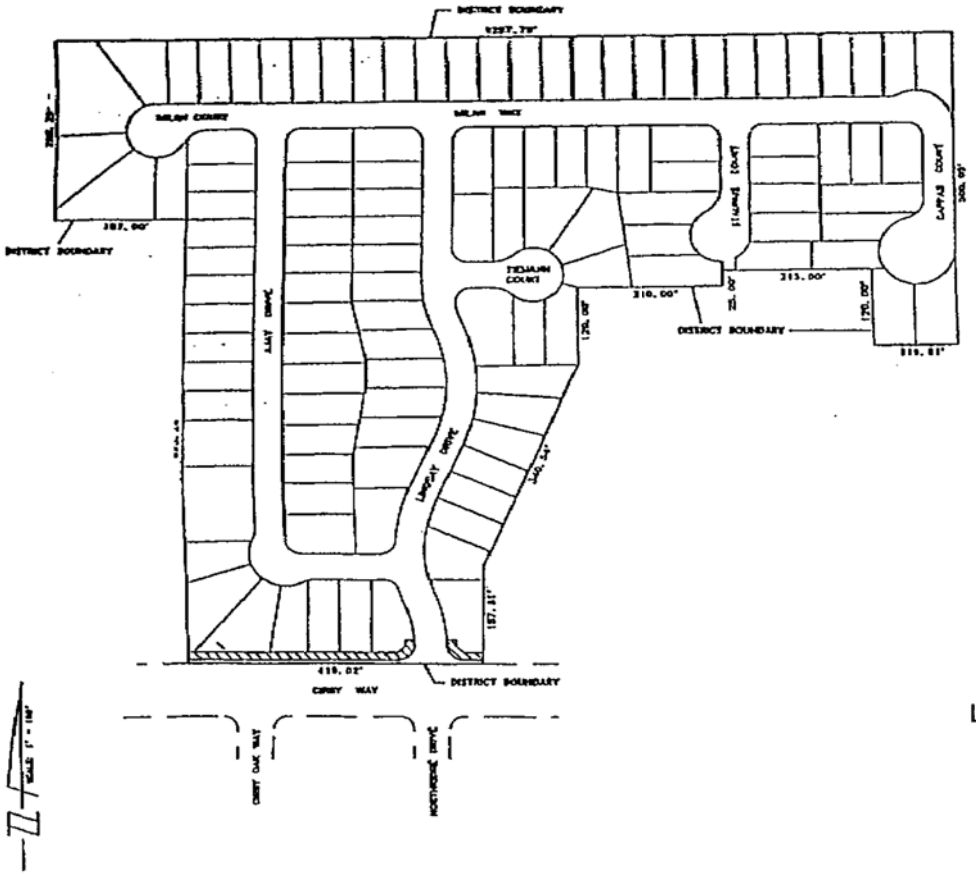
FILED THIS ____ DAY OF _____, 199__, AT THE HOUR OF ____ O'CLOCK __M., IN BOOK ____ OF MAPS OF ASSESSMENT DISTRICTS AT PAGE ____ IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF PLACER STATE OF CALIFORNIA.

FILED_____ JIM McCAULEY, COUNTY RECORDER
COUNTY OF PLACER, CALIFORNIA

FEE:_____ BY:_____
DEPUTY

WILLDAN

Zone B



CLERK'S MAP FILING STATEMENT:
FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, STATE OF CALIFORNIA, THIS ____ DAY OF _____, 19____.

_____
CITY CLERK, CITY OF ROSEVILLE

CLERK'S MAP STATEMENT:
I HEREBY STATE THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF ZONE B INFILL LIGHTING AND LANDSCAPING DISTRICT, CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA, WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE AT A REGULAR MEETING THEREOF, HELD ON THE ____ DAY OF _____, 19____.
BY ITS RESOLUTION NO. _____.

_____
CITY CLERK, CITY OF ROSEVILLE

COUNTY RECORDER'S FILING STATEMENT
FILED THIS ____ DAY OF _____, 19____ AT THE HOUR OF ____ O'CLOCK ____M. IN BOOK ____ OF MAPS OF ASSESSMENT DISTRICTS AT PAGE ____, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF PLACER, STATE OF CALIFORNIA.

FILED: _____ JIM McCAULEY, COUNTY RECORDER
COUNTY OF PLACER, CALIFORNIA

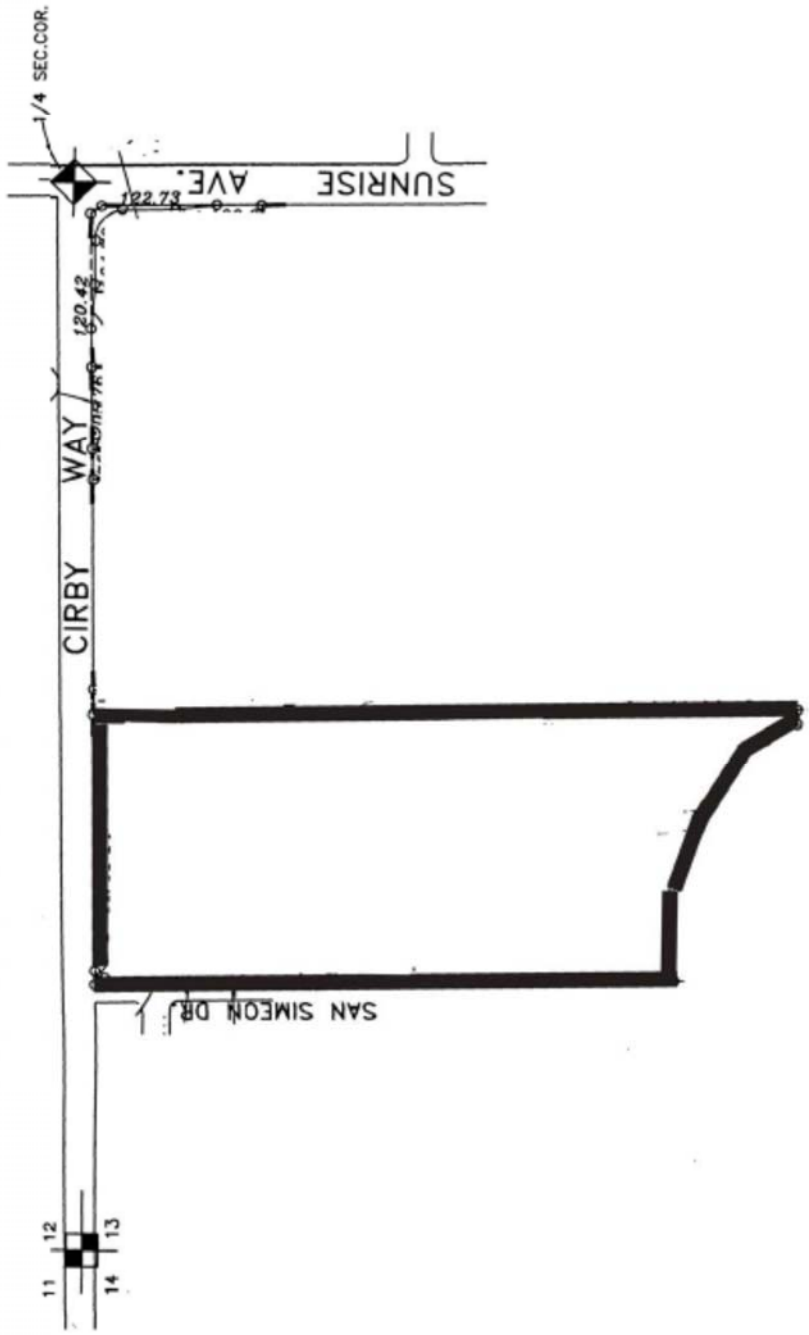
FEE: _____ By: _____
DEPUTY

LEGEND:
ASSESSMENT DISTRICT BOUNDARY _ _ _ _ _ _ _ _ _ _ _ _ _ _ _ _

PROPOSED BOUNDARIES OF
ZONE B INFILL
LIGHTING AND LANDSCAPING DISTRICT
ASSESSMENT YEAR 1996–1997
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
OCTOBER, 1996 SCALE: 1"=100'
The Spink Corporation
SHEET 1 OF 1 SHEET

WILLDAN

Zone C
(Reuter Ranch)



APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

A listing of parcels to be assessed within this District, along with the proposed assessment amounts, may be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways, including public greenbelts and parkways; utility rights-of-ways; small parcels vacated by the County, bifurcated lots, and other property that cannot be developed, excepting common area parcels. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
Infill Area Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
469-370-001-000	A	193.32	193.32	1.0	LOT 1 PHEASANT RUN MOR T-20
469-370-002-000	A	193.32	193.32	1.0	LOT 2 PHEASANT RUN MOR T-20
469-370-003-000	A	193.32	193.32	1.0	LOT 3 PHEASANT RUN MOR T-20
469-370-004-000	A	193.32	193.32	1.0	LOT 4 PHEASANT RUN MOR T-20
469-370-005-000	A	193.32	193.32	1.0	LOT 5 PHEASANT RUN MOR T-20
469-370-006-000	A	193.32	193.32	1.0	LOT 6 PHEASANT RUN MOR T-20
469-370-007-000	A	193.32	193.32	1.0	LOT 7 PHEASANT RUN MOR T-20
469-370-008-000	A	193.32	193.32	1.0	LOT 8 PHEASANT RUN MOR T-20
469-370-009-000	A	193.32	193.32	1.0	LOT 9 PHEASANT RUN MOR T-20
469-370-010-000	A	193.32	193.32	1.0	LOT 10 PHEASANT RUN MOR T-20
469-370-011-000	A	193.32	193.32	1.0	LOT 11 PHEASANT RUN MOR T-20
469-370-012-000	A	193.32	193.32	1.0	LOT 12 PHEASANT RUN MOR T-20
469-370-013-000	A	193.32	193.32	1.0	LOT 13 PHEASANT RUN MOR T-20
469-370-014-000	A	193.32	193.32	1.0	LOT 14 PHEASANT RUN MOR T-20
469-370-015-000	A	193.32	193.32	1.0	LOT 15 PHEASANT RUN MOR T-20
469-370-016-000	A	193.32	193.32	1.0	LOT 16 PHEASANT RUN MOR T-20
469-370-017-000	A	193.32	193.32	1.0	LOT 17 PHEASANT RUN MOR T-20
469-370-018-000	A	193.32	193.32	1.0	LOT 18 PHEASANT RUN MOR T-20
469-370-019-000	A	193.32	193.32	1.0	LOT 19 PHEASANT RUN MOR T-20
469-370-020-000	A	193.32	193.32	1.0	LOT 20 PHEASANT RUN MOR T-20
469-370-021-000	A	193.32	193.32	1.0	LOT 21 PHEASANT RUN MOR T-20
469-370-022-000	A	193.32	193.32	1.0	LOT 22 PHEASANT RUN MOR T-20
469-370-023-000	A	193.32	193.32	1.0	LOT 23 PHEASANT RUN MOR T-20
469-370-024-000	A	193.32	193.32	1.0	LOT 24 PHEASANT RUN MOR T-20
469-370-025-000	A	193.32	193.32	1.0	LOT 25 PHEASANT RUN MOR T-20
469-370-026-000	A	193.32	193.32	1.0	LOT 26 PHEASANT RUN MOR T-20
469-370-027-000	A	193.32	193.32	1.0	LOT 27 PHEASANT RUN MOR T-20
469-370-028-000	A	193.32	193.32	1.0	LOT 28 PHEASANT RUN MOR T-20
469-370-029-000	A	193.32	193.32	1.0	LOT 29 PHEASANT RUN MOR T-20
469-370-030-000	A	193.32	193.32	1.0	LOT 30 PHEASANT RUN MOR T-20
469-370-031-000	A	193.32	193.32	1.0	LOT 31 PHEASANT RUN MOR T-20
469-370-032-000	A	193.32	193.32	1.0	LOT 32 PHEASANT RUN MOR T-20
469-370-033-000	A	193.32	193.32	1.0	LOT 33 PHEASANT RUN MOR T-20
469-370-034-000	A	193.32	193.32	1.0	LOT 34 PHEASANT RUN MOR T-20
469-370-035-000	A	193.32	193.32	1.0	LOT 35 PHEASANT RUN MOR T-20
469-370-036-000	A	193.32	193.32	1.0	LOT 36 PHEASANT RUN MOR T-20
469-370-037-000	A	193.32	193.32	1.0	LOT 37 PHEASANT RUN MOR T-20
469-370-038-000	A	193.32	193.32	1.0	LOT 38 PHEASANT RUN MOR T-20
469-370-039-000	A	193.32	193.32	1.0	LOT 39 PHEASANT RUN MOR T-20
469-370-040-000	A	193.32	193.32	1.0	LOT 40 PHEASANT RUN MOR T-20
471-150-018-000	C	99.68	200.00	1.0	LOT 34 REUTER RANCH PH 1
471-150-019-000	C	99.68	200.00	1.0	LOT 35 REUTER RANCH PH 1
471-150-020-000	C	99.68	200.00	1.0	LOT 36 REUTER RANCH PH 1
471-150-021-000	C	99.68	200.00	1.0	LOT 41 REUTER RANCH PH 1
471-320-001-000	C	99.68	200.00	1.0	LOT 1 REUTER RANCH UNIT 1 PH 2 U-68
471-320-002-000	C	99.68	200.00	1.0	LOT 2 REUTER RANCH UNIT 1 PH 2 U-68
471-320-003-000	C	99.68	200.00	1.0	LOT 3 REUTER RANCH UNIT 1 PH 2 U-68
471-320-004-000	C	99.68	200.00	1.0	LOT 4 REUTER RANCH UNIT 1 PH 2 U-68
471-320-005-000	C	99.68	200.00	1.0	LOT 5 REUTER RANCH UNIT 1 PH 2 U-68
471-320-006-000	C	99.68	200.00	1.0	LOT 6 REUTER RANCH UNIT 1 PH 2 U-68
471-320-007-000	C	99.68	200.00	1.0	LOT 7 REUTER RANCH UNIT 1 PH 2 U-68
471-320-008-000	C	99.68	200.00	1.0	LOT 8 REUTER RANCH UNIT 1 PH 2 U-68
471-320-009-000	C	99.68	200.00	1.0	LOT 9 REUTER RANCH UNIT 1 PH 2 U-68

City of Roseville
Infill Area Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
471-320-010-000	C	99.68	200.00	1.0	LOT 10 REUTER RANCH UNIT 1 PH 2 U-68
471-320-011-000	C	99.68	200.00	1.0	LOT 11 REUTER RANCH UNIT 1 PH 2 U-68
471-320-012-000	C	99.68	200.00	1.0	LOT 12 REUTER RANCH UNIT 1 PH 2 U-68
471-320-013-000	C	99.68	200.00	1.0	LOT 13 REUTER RANCH UNIT 1 PH 2 U-68
471-320-014-000	C	99.68	200.00	1.0	LOT 14 REUTER RANCH UNIT 1 PH 2 U-68
471-320-015-000	C	99.68	200.00	1.0	LOT 15 REUTER RANCH UNIT 1 PH 2 U-68
471-320-016-000	C	99.68	200.00	1.0	LOT 16 REUTER RANCH UNIT 1 PH 2 U-68
471-320-017-000	C	99.68	200.00	1.0	LOT 17 REUTER RANCH UNIT 1 PH 2 U-68
471-320-018-000	C	99.68	200.00	1.0	LOT 18 REUTER RANCH UNIT 1 PH 2 U-68
471-320-019-000	C	99.68	200.00	1.0	LOT 19 REUTER RANCH UNIT 1 PH 2 U-68
471-320-020-000	C	99.68	200.00	1.0	LOT 20 REUTER RANCH UNIT 1 PH 2 U-68
471-320-021-000	C	99.68	200.00	1.0	LOT 21 REUTER RANCH UNIT 1 PH 2 U-68
471-320-022-000	C	99.68	200.00	1.0	LOT 22 REUTER RANCH UNIT 1 PH 2 U-68
471-320-023-000	C	99.68	200.00	1.0	LOT 23 REUTER RANCH UNIT 1 PH 2 U-68
471-320-024-000	C	99.68	200.00	1.0	LOT 24 REUTER RANCH UNIT 1 PH 2 U-68
471-320-025-000	C	99.68	200.00	1.0	LOT 25 REUTER RANCH UNIT 1 PH 2 U-68
471-320-026-000	C	99.68	200.00	1.0	LOT 26 REUTER RANCH UNIT 1 PH 2 U-68
471-320-027-000	C	99.68	200.00	1.0	LOT 27 REUTER RANCH UNIT 1 PH 2 U-68
471-320-028-000	C	99.68	200.00	1.0	LOT 28 REUTER RANCH UNIT 1 PH 2 U-68
471-320-029-000	C	99.68	200.00	1.0	LOT 29 REUTER RANCH UNIT 1 PH 2 U-68
471-320-030-000	C	99.68	200.00	1.0	LOT 30 REUTER RANCH UNIT 1 PH 2 U-68
471-320-031-000	C	99.68	200.00	1.0	LOT 31 REUTER RANCH UNIT 1 PH 2 U-68
471-320-032-000	C	99.68	200.00	1.0	LOT 32 REUTER RANCH UNIT 1 PH 2 U-68
471-320-033-000	C	99.68	200.00	1.0	LOT 33 REUTER RANCH UNIT 1 PH 2 U-68
471-330-001-000	C	99.68	200.00	1.0	LOT 37 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-002-000	C	99.68	200.00	1.0	LOT 38 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-003-000	C	99.68	200.00	1.0	LOT 39 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-004-000	C	99.68	200.00	1.0	LOT 40 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-005-000	C	99.68	200.00	1.0	LOT 42 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-006-000	C	99.68	200.00	1.0	LOT 43 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-007-000	C	99.68	200.00	1.0	LOT 44 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-008-000	C	99.68	200.00	1.0	LOT 45 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-009-000	C	99.68	200.00	1.0	LOT 46 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-010-000	C	99.68	200.00	1.0	LOT 47 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-011-000	C	99.68	200.00	1.0	LOT 48 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-012-000	C	99.68	200.00	1.0	LOT 49 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-013-000	C	99.68	200.00	1.0	LOT 50 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-014-000	C	99.68	200.00	1.0	LOT 51 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-015-000	C	99.68	200.00	1.0	LOT 52 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-016-000	C	99.68	200.00	1.0	LOT 53 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-017-000	C	99.68	200.00	1.0	LOT 54 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-018-000	C	99.68	200.00	1.0	LOT 55 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-019-000	C	99.68	200.00	1.0	LOT 56 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-020-000	C	99.68	200.00	1.0	LOT 57 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-021-000	C	99.68	200.00	1.0	LOT 58 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-022-000	C	99.68	200.00	1.0	LOT 59 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-023-000	C	99.68	200.00	1.0	LOT 60 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-024-000	C	99.68	200.00	1.0	LOT 61 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-025-000	C	99.68	200.00	1.0	LOT 62 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-026-000	C	99.68	200.00	1.0	LOT 63 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-027-000	C	99.68	200.00	1.0	LOT 64 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-028-000	C	99.68	200.00	1.0	LOT 65 REUTER RANCH UNIT 1 PH 3 MOR V-66
471-330-029-000	C	99.68	200.00	1.0	LOT 66 REUTER RANCH UNIT 1 PH 3 MOR V-66

City of Roseville
Infill Area Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
472-420-001-000	B	158.34	200.00	1.0	LOT 1 CIRBY OAKS II T-57
472-420-002-000	B	158.34	200.00	1.0	LOT 2 CIRBY OAKS II T-57
472-420-003-000	B	158.34	200.00	1.0	LOT 3 CIRBY OAKS II T-57
472-420-004-000	B	158.34	200.00	1.0	LOT 4 CIRBY OAKS II T-57
472-420-005-000	B	158.34	200.00	1.0	LOT 5 CIRBY OAKS II T-57
472-420-006-000	B	158.34	200.00	1.0	LOT 6 CIRBY OAKS II T-57
472-420-007-000	B	158.34	200.00	1.0	LOT 7 CIRBY OAKS II T-57
472-420-008-000	B	158.34	200.00	1.0	LOT 8 CIRBY OAKS II T-57
472-420-009-000	B	158.34	200.00	1.0	LOT 9 CIRBY OAKS II T-57
472-420-010-000	B	158.34	200.00	1.0	LOT 10 CIRBY OAKS II T-57
472-420-011-000	B	158.34	200.00	1.0	LOT 11 CIRBY OAKS II T-57
472-420-012-000	B	158.34	200.00	1.0	LOT 12 CIRBY OAKS II T-57
472-420-013-000	B	158.34	200.00	1.0	LOT 13 CIRBY OAKS II T-57
472-420-014-000	B	158.34	200.00	1.0	LOT 14 CIRBY OAKS II T-57
472-420-015-000	B	158.34	200.00	1.0	LOT 15 CIRBY OAKS II T-57
472-420-016-000	B	158.34	200.00	1.0	LOT 16 CIRBY OAKS II T-57
472-420-017-000	B	158.34	200.00	1.0	LOT 34 CIRBY OAKS II T-57
472-420-018-000	B	158.34	200.00	1.0	LOT 35 CIRBY OAKS II T-57
472-420-019-000	B	158.34	200.00	1.0	LOT 36 CIRBY OAKS II T-57
472-420-020-000	B	158.34	200.00	1.0	LOT 37 CIRBY OAKS II T-57
472-420-021-000	B	158.34	200.00	1.0	LOT 38 CIRBY OAKS II T-57
472-420-022-000	B	158.34	200.00	1.0	LOT 39 CIRBY OAKS II T-57
472-420-023-000	B	158.34	200.00	1.0	LOT 40 CIRBY OAKS II T-57
472-420-024-000	B	158.34	200.00	1.0	LOT 41 CIRBY OAKS II T-57
472-420-025-000	B	158.34	200.00	1.0	LOT 42 CIRBY OAKS II T-57
472-420-026-000	B	158.34	200.00	1.0	LOT 43 CIRBY OAKS II T-57
472-420-027-000	B	158.34	200.00	1.0	LOT 44 CIRBY OAKS II T-57
472-420-028-000	B	158.34	200.00	1.0	LOT 45 CIRBY OAKS II T-57
472-420-029-000	B	158.34	200.00	1.0	LOT 46 CIRBY OAKS II T-57
472-420-030-000	B	158.34	200.00	1.0	LOT 47 CIRBY OAKS II T-57
472-420-031-000	B	158.34	200.00	1.0	LOT 48 CIRBY OAKS II T-57
472-420-032-000	B	158.34	200.00	1.0	LOT 49 CIRBY OAKS II T-57
472-420-033-000	B	158.34	200.00	1.0	LOT 50 CIRBY OAKS II T-57
472-420-034-000	B	158.34	200.00	1.0	LOT 51 CIRBY OAKS II T-57
472-420-035-000	B	158.34	200.00	1.0	LOT 52 CIRBY OAKS II T-57
472-420-036-000	B	158.34	200.00	1.0	LOT 53 CIRBY OAKS II T-57
472-420-037-000	B	158.34	200.00	1.0	LOT 54 CIRBY OAKS II T-57
472-420-038-000	B	158.34	200.00	1.0	LOT 101 CIRBY OAKS II T-57
472-420-039-000	B	158.34	200.00	1.0	LOT 102 CIRBY OAKS II T-57
472-420-040-000	B	158.34	200.00	1.0	LOT 103 CIRBY OAKS II T-57
472-420-041-000	B	158.34	200.00	1.0	LOT 104 CIRBY OAKS II T-57
472-420-042-000	B	158.34	200.00	1.0	LOT 105 CIRBY OAKS II T-57
472-420-043-000	B	158.34	200.00	1.0	LOT 106 CIRBY OAKS II T-57
472-420-044-000	B	158.34	200.00	1.0	LOT 107 CIRBY OAKS II T-57
472-420-045-000	B	158.34	200.00	1.0	LOT 108 CIRBY OAKS II T-57
472-420-046-000	B	158.34	200.00	1.0	LOT 109 CIRBY OAKS II T-57
472-420-047-000	B	158.34	200.00	1.0	LOT 110 CIRBY OAKS II T-57
472-420-048-000	B	158.34	200.00	1.0	LOT 111 CIRBY OAKS II T-57
472-420-049-000	B	158.34	200.00	1.0	LOT 112 CIRBY OAKS II T-57
472-420-050-000	B	158.34	200.00	1.0	LOT 113 CIRBY OAKS II T-57
472-420-051-000	B	158.34	200.00	1.0	LOT 114 CIRBY OAKS II T-57
472-420-052-000	B	158.34	200.00	1.0	LOT 115 CIRBY OAKS II T-57
472-420-053-000	B	158.34	200.00	1.0	LOT 116 CIRBY OAKS II T-57

City of Roseville
Infill Area Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
472-430-001-000	B	158.34	200.00	1.0	LOT 17 CIRBY OAKS II T-57
472-430-002-000	B	158.34	200.00	1.0	LOT 18 CIRBY OAKS II T-57
472-430-003-000	B	158.34	200.00	1.0	LOT 19 CIRBY OAKS II T-57
472-430-004-000	B	158.34	200.00	1.0	LOT 20 CIRBY OAKS II T-57
472-430-005-000	B	158.34	200.00	1.0	LOT 21 CIRBY OAKS II T-57
472-430-006-000	B	158.34	200.00	1.0	LOT 22 CIRBY OAKS II T-57
472-430-007-000	B	158.34	200.00	1.0	LOT 23 CIRBY OAKS II T-57
472-430-008-000	B	158.34	200.00	1.0	LOT 24 CIRBY OAKS II T-57
472-430-009-000	B	158.34	200.00	1.0	LOT 25 CIRBY OAKS II T-57
472-430-010-000	B	158.34	200.00	1.0	LOT 26 CIRBY OAKS II T-57
472-430-011-000	B	158.34	200.00	1.0	LOT 27 CIRBY OAKS II T-57
472-430-012-000	B	158.34	200.00	1.0	LOT 28 CIRBY OAKS II T-57
472-430-013-000	B	158.34	200.00	1.0	LOT 29 CIRBY OAKS II T-57
472-430-014-000	B	158.34	200.00	1.0	LOT 30 CIRBY OAKS II T-57
472-430-015-000	B	158.34	200.00	1.0	LOT 31 CIRBY OAKS II T-57
472-430-016-000	B	158.34	200.00	1.0	LOT 32 CIRBY OAKS II T-57
472-430-017-000	B	158.34	200.00	1.0	LOT 33 CIRBY OAKS II T-57
472-430-018-000	B	158.34	200.00	1.0	LOT 55 CIRBY OAKS II T-57
472-430-019-000	B	158.34	200.00	1.0	LOT 56 CIRBY OAKS II T-57
472-430-020-000	B	158.34	200.00	1.0	LOT 57 CIRBY OAKS II T-57
472-430-021-000	B	158.34	200.00	1.0	LOT 58 CIRBY OAKS II T-57
472-430-022-000	B	158.34	200.00	1.0	LOT 59 CIRBY OAKS II T-57
472-430-023-000	B	158.34	200.00	1.0	LOT 60 CIRBY OAKS II T-57
472-430-024-000	B	158.34	200.00	1.0	LOT 61 CIRBY OAKS II T-57
472-430-025-000	B	158.34	200.00	1.0	LOT 62 CIRBY OAKS II T-57
472-430-026-000	B	158.34	200.00	1.0	LOT 63 CIRBY OAKS II T-57
472-430-027-000	B	158.34	200.00	1.0	LOT 64 CIRBY OAKS II T-57
472-430-028-000	B	158.34	200.00	1.0	LOT 65 CIRBY OAKS II T-57
472-430-029-000	B	158.34	200.00	1.0	LOT 66 CIRBY OAKS II T-57
472-430-030-000	B	158.34	200.00	1.0	LOT 67 CIRBY OAKS II T-57
472-430-031-000	B	158.34	200.00	1.0	LOT 68 CIRBY OAKS II T-57
472-430-032-000	B	158.34	200.00	1.0	LOT 69 CIRBY OAKS II T-57
472-430-033-000	B	158.34	200.00	1.0	LOT 70 CIRBY OAKS II T-57
472-430-034-000	B	158.34	200.00	1.0	LOT 71 CIRBY OAKS II T-57
472-430-035-000	B	158.34	200.00	1.0	LOT 72 CIRBY OAKS II T-57
472-430-036-000	B	158.34	200.00	1.0	LOT 73 CIRBY OAKS II T-57
472-430-037-000	B	158.34	200.00	1.0	LOT 74 CIRBY OAKS II T-57
472-430-038-000	B	158.34	200.00	1.0	LOT 75 CIRBY OAKS II T-57
472-430-039-000	B	158.34	200.00	1.0	LOT 76 CIRBY OAKS II T-57
472-430-040-000	B	158.34	200.00	1.0	LOT 77 CIRBY OAKS II T-57
472-430-041-000	B	158.34	200.00	1.0	LOT 78 CIRBY OAKS II T-57
472-430-042-000	B	158.34	200.00	1.0	LOT 79 CIRBY OAKS II T-57
472-430-043-000	B	158.34	200.00	1.0	LOT 80 CIRBY OAKS II T-57
472-430-044-000	B	158.34	200.00	1.0	LOT 81 CIRBY OAKS II T-57
472-430-045-000	B	158.34	200.00	1.0	LOT 82 CIRBY OAKS II T-57
472-430-046-000	B	158.34	200.00	1.0	LOT 83 CIRBY OAKS II T-57
472-430-047-000	B	158.34	200.00	1.0	LOT 84 CIRBY OAKS II T-57
472-430-048-000	B	158.34	200.00	1.0	LOT 85 CIRBY OAKS II T-57
472-430-049-000	B	158.34	200.00	1.0	LOT 86 CIRBY OAKS II T-57
472-430-050-000	B	158.34	200.00	1.0	LOT 87 CIRBY OAKS II T-57
472-430-051-000	B	158.34	200.00	1.0	LOT 88 CIRBY OAKS II T-57
472-430-052-000	B	158.34	200.00	1.0	LOT 89 CIRBY OAKS II T-57
472-430-053-000	B	158.34	200.00	1.0	LOT 90 CIRBY OAKS II T-57

City of Roseville
Infill Area Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
472-430-054-000	B	158.34	200.00	1.0	LOT 91 CIRBY OAKS II T-57
472-430-055-000	B	158.34	200.00	1.0	LOT 92 CIRBY OAKS II T-57
472-430-056-000	B	158.34	200.00	1.0	LOT 93 CIRBY OAKS II T-57
472-430-057-000	B	158.34	200.00	1.0	LOT 94 CIRBY OAKS II T-57
472-430-058-000	B	158.34	200.00	1.0	LOT 95 CIRBY OAKS II T-57
472-430-059-000	B	158.34	200.00	1.0	LOT 96 CIRBY OAKS II T-57
472-430-060-000	B	158.34	200.00	1.0	LOT 97 CIRBY OAKS II T-57
472-430-061-000	B	158.34	200.00	1.0	LOT 98 CIRBY OAKS II T-57
472-430-062-000	B	158.34	200.00	1.0	LOT 99 CIRBY OAKS II T-57
472-430-063-000	B	158.34	200.00	1.0	LOT 100 CIRBY OAKS II T-57

Summary Fields	Value
ACTIVE PARCELS	222
LEVIED PARCELS	222
CHARGE	32,679.12
MAXIMUM ASSESSMENT	44,132.80

RESOLUTION NO. 18-139

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ENGINEER'S LEVY OF ASSESSMENTS FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Johnson Ranch Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders Willdan Financial Services to prepare the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: certain landscaping and open space areas, including floodway and stream course areas within the open space and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-139

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-139 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-140

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Johnson Ranch Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: certain landscaping and open space areas, including floodway and stream course areas within the open space and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District generally includes the parcels within the area known as the Southeast Roseville Specific Plan. The District is known and designated as

"Johnson Ranch Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Engineer's Annual Levy Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates and applicable annual inflationary adjustment previously authorized by City Council and approved by the property owners in accordance with the provisions of the California State Constitution, Article XIIID.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-140

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-140 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-141

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ANNUAL LEVY REPORT FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Annual Levy Report (hereafter referred to as the "Report") for the district known and designated as the Johnson Ranch Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Annual Levy Report (hereafter referred to as the "Engineer's Report") with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each Zone, as set forth in said Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE JOHNSON RANCH LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-141

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-141 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Johnson Ranch
Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Johnson Ranch
Landscaping and Lighting District

City of Roseville
Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the improvements in the southeast section of the City of Roseville, known as Johnson Ranch Landscaping and Lighting District ("District"). The District was formed and is levied annual assessments pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act").

The Engineer's Report ("Report") describes the District, any new annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The special benefit assessments are based on historical and estimated costs to maintain the District improvements. These assessments, which provide a direct and special benefit to properties within the District, will provide funding for the operation and maintenance of District improvements.

The District consists of five (5) zones of benefit, Zones A, B, C, D and E (individually the "Zone" and collectively the "Zones"). The improvements that benefit properties within each Zone and the costs to maintain and service those improvements are identified and budgeted separately by Zone. The total cost of landscape maintenance within a Zone is equitably spread among only the benefiting parcels.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office. The Placer County Auditor/Controller uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following approval of the Report, the City Council will by resolution, order the improvements to be made, if any, and confirm the levy and collection of assessments pursuant to the Act. The assessment rates and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District and respective Zones for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rates approved by the City Council.

B. COMPLIANCE WITH CURRENT LEGISLATION

All assessments described in this Report and approved by the City Council are prepared in accordance with the Act and are in compliance with the substantive and procedural requirements of the California State Constitution Articles XIIIC and XIIID ("Articles XIIIC and XIIID") and the provisions of the Proposition 218 Omnibus Implementation Act [Government Code Section 53750 and following] (the "Implementation Act"). Articles XIIIC and XIIID and the Implementation Act collectively are hereinafter referred to as "Proposition 218".

Pursuant to the California Constitution Article XIIID, Section 5, certain existing assessments are exempt from the substantive and procedural requirements of Article XIIID Section 4 and property owner balloting for the assessments is not required until such time that the assessments are increased. Specifically, the City determined that all improvements and the annual assessments originally established for the District were part of the conditions of property development and approved by the original property owner (developer). As such, pursuant to Article XIIID Section 5(b), all the property owners approved the existing District assessments at the time the assessments were created (originally imposed pursuant to a 100% landowner petition). Therefore, the pre-existing assessment amounts (the maximum assessment rates of Zones A, B, C & D identified in this Report) are exempt from the procedural requirements of Article XIIID Section 4, provided the assessments are not increased above these previously approved maximum assessment rates.

In Fiscal Year 1999/00, the City initiated and conducted property owner protest ballot proceedings in accordance with Article XIIID for Zone E in order to increase the assessment to cover additional costs for services. The proposed assessment increase presented to property owners included an annual inflationary factor of 3%. In Fiscal Year 1999/00 the maximum assessment rate was $623.10 per acre. At the conclusion of the Public Hearing, all property owner ballots returned were tabulated and the City determine that a majority protest did not exist. The City Council then approved the increased assessment and the inflationary factor for maintaining the improvements within the District.

The District and all Zones therein have been formed pursuant to the Act. Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls. The assessments described in this Report have been prepared in accordance with the Act.

C. DISTRICT BOUNDARIES

The District lies within a portion of the Southeast Roseville Specific Plan, which is located in the southeast section of the City of Roseville. The District is generally located east of I-80 on the south side of Douglas Boulevard. See Appendix A for a rendering of the District boundary map.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;

- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF THE IMPROVEMENTS AND BENEFITS

Zones A, B and C

Zones A, B and C of the District, by special benefit assessments, provide annual funding for the continual maintenance of certain landscaping, open space areas; including floodway and stream course areas as well as any the maintenance of bike trails. The specific locations of the floodways, stream courses and areas adjacent thereto to be maintained are described below:

- Parcel 70 - Floodway that feeds Cirby Creek and is located between Douglas Boulevard and Eureka Road. (7.76 acres) - Zone C

- Parcel 71 - Strap Ravine floodway between Douglas Boulevard and East Roseville Parkway. (3.38 acres) - Zone A

- Parcel 72 - Floodway between Roseville Parkway east to commercial development. (8.98 acres) - Zone C

- Parcel 73 - Recreational floodway in Strap Ravine between East Roseville Parkway and Sierra College Boulevard. (16.11 acres) - Zone A

- Parcels 74 & 75 - Recreational floodway that eventually feeds Linda Creek, beginning at Sierra College Boulevard then east to the Roseville City limits. (6.2 acres and 10.8 acres, respectively) - Zone B

Zone D

Zone D of the District, by special benefit assessments, provides annual funding for the costs of mitigation monitoring and costs to maintain landscaped open space areas within certain wetland / riparian area(s) to comply with a Section 404 Permit. The issuance of this Section 404 permit was a condition of the development of the Johnson Ranch East Project, which represents the parcels comprising Zone D.

Zone E

Zone E of the District, by special benefit assessments, provides annual funding for the maintenance of certain landscaping, bike trails and open space areas that include floodway and stream course areas and the costs of mitigation monitoring to comply with both a Section 404 Permit (Federal) and a 1603 Permit (State). The issuance of these permits was a condition of the development of Parcel 9. The specific locations of the floodway and stream courses to be maintained are described as:

- Parcel 76 - Streambed and floodway area located at Cirby Creek from the southwest side of Eureka Boulevard to the end of the Coker Development. (2.79 acres)

II. METHOD OF APPORTIONMENT

A. GENERAL

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in each Zone of the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

B. PROPOSITION 218 BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments regarding Zone E, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel

shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

C. DESCRIPTION OF METHOD OF APPORTIONMENT

Pursuant to the Act, the costs of the District must be spread to each parcel based upon a benefit formula. Each assessable parcel in the District receives a direct and special benefit from the improvements in the District. The formula used to arrive at each parcel's annual levy amount in each zone is as follows:

Zones A and B

Thirty percent (30%) of the total budgeted costs of Zones A & B are to be levied to floodway Parcel 82 (APN 458-020-001). The remaining Seventy percent (70%) of costs are then allocated equally on a per acre basis to all assessable parcels within these Zones. Acreage of common area parcels shall be apportioned to the remaining assessable parcels of a subdivision and/or parcel split(s) related to the creation of the common area parcel(s).

Zones C, D and E

The budgeted costs of Zones C, D and E are to be allocated equally on a per acre basis to all assessable parcels within each respective Zone. Acreage of common area parcels shall be apportioned to the remaining assessable parcels of a subdivision and/or parcel split(s) related to the creation of the common area parcel(s).

D. INFLATIONARY ADJUSTMENT FACTOR

For Zone E only, if the proposed assessment rate increases over the prior fiscal year's maximum assessment rate by a percentage no greater than the 3%, then the proposed assessment rate is not considered an increase.

III. DISTRICT BUDGET

A. 2018/19 BUDGET

DESCRIPTION	ZONE A [1]	ZONE B [1]	ZONE C	ZONE D	ZONE E
DIRECT COSTS					
Contract Maintenance - Open Space	12,500.00	8,000.00	4,500.00	213.00	5,683.00
Utilities	472.50				
Maintenance - Bike Trails	n/a	3,000.00	2,500.00	n/a	1,136.00
Rehab Reserve Project Expenditures	-	-	-	-	-
Total Direct Costs	$12,972.50	$11,000.00	$7,000.00	$213.00	$6,819.00
ADMINISTRATION COSTS					
City Administration	602.46	415.57	323.90	11.66	535.41
Contract Administration- Park's Dept	150.00	36.00	100.00	36.00	116.00
Contract Administration - Open Space	1,350.00	36.00	780.00	36.00	906.00
County Auditor Fees	167.55	115.57	90.08	3.24	95.77
Consulting & Professional Services	1,511.42	1,042.55	812.57	29.26	1,343.21
Consultant Incidental Expenses	35.00	70.00	38.00	2.00	5.00
Public Hearing Publishing Costs	150.00	150.00	150.00	150.00	150.00
Total Administrative Costs	$3,966.43	$1,865.69	$2,294.54	$268.17	$3,151.39
Total Direct and Administration Costs	$16,938.93	$12,865.69	$9,294.54	$481.17	$9,970.39
BUDGET ADJUSTMENTS [2]					
Replenishment/(Use) of Operating Reserve	(183.91)	(1,308.37)	(286.70)	(156.77)	(393.00)
Contribution for /(Use of) Rehab Reserve	0.00	0.00	0.00	0.00	0.00
Rounding Adjustment					0.43
BALANCE TO LEVY	$16,755.02	$11,557.32	$9,007.84	$324.40	$9,577.82

Parcel 82 Levy Recap [1]	ZONE A [1]	ZONE B [1]
Non-Parcel 82 Levy (70% of Costs)	$11,728.51	$8,090.12
Parcel 82 Levy - 458-020-001 (30% of Total Costs)	5,026.51	3,467.20
Total Assessment	$16,755.02	$11,557.32

(1) Thirty percent (30%) of the total budgeted costs of Zones A & B are to be levied to floodway Parcel 82 (APN 458-020-001). 70% of costs are to be assessed to the remaining parcels. See "Parcel 82 Levy Recap" above for calculation.
(2) Table C. 2018/19 FUND BALANCE INFORMATION provides additional budget information.

B. 2018/19 ASSESSMENT RATES

DESCRIPTION	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E
FY 2018/19 APPLIED ASSESSMENT RATE					
Number of Assessable Parcels	194	812	174	505	4
Total Assessable Acres	101.5984	227.5064	132.6061	140.9012	13.6282
Applied Assessment Rates:					
Per Acre - Zones C, D & E			$67.9293	$2.3023	$702.7940
Per Acre - Non-Parcel 82 Parcels (70% of costs)[1]	$115.4399	$35.5600			
Parcel 82 Only (30% of Costs)[1]	$5,026.51	$3,467.20			
Maximum Assessment Rates:					
Per Acre - Zones C, D & E			$67.9293	$2.3023	$1,092.6096
Per Acre - Non-Parcel 82 Properties	$115.4399	$35.5600			
Parcel 82 Only	$5,026.51	$3,467.20			
Potential Maximum Assessment	$16,755	$11,557	$9,008	$324	$14,890

[1]Thirty percent (30%) of the total budgeted costs of Zones A & B are to be levied to floodway Parcel 82 (APN 458-020-001). 70% of costs are to be assessed to the remaining parcels. See "Parcel 82 Levy Recap" above for calculation.

C. 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	ZONE A	ZONE B	ZONE C	ZONE D	ZONE E
OPERATING RESERVE					
Beginning Operating Reserve Balance 7-1-2018 (est.)	$8,359.77	$6,438.20	$4,623.07	$365.00	$5,140.31
add: Replenishment from FY 18/19 Levy					
less: Use for FY 18/19 Expenses	(183.91)	(1,308.37)	(286.70)	(156.77)	(393.00)
Transfer from/(to) General Fund					(862.85)
Transfer from/(to) the Rehab Reserve		1,303.01		32.36	1,100.73
Ending Operating Reserve Balance 6-30-2019 (est.)	$8,175.86	$6,432.84	$4,336.37	$240.59	$4,985.19
REHABILITATION RESERVE					
Beginning Rehab Reserve Balance 7-1-2018 (est.)	$0.00	$1,588.15	$0.00	$54.42	$1,100.73
add: Collect from FY 18/19 Levy					
less: Use for FY 18/19 Rehab Projects	0.00	0.00	0.00	0.00	0.00
Transfer from/(to) the Operating Reserve	0.00	(1,303.01)	0.00	(32.36)	(1,100.73)
Ending Rehab Reserve Balance 6-30-2019 (est.)	$0.00	$285.14	$0.00	$22.06	$0.00

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Open Space – Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition of all open space landscaping, irrigation, drainage systems, lighting, floodplain improvements and appurtenant facilities (the "improvements").

Mitigation Monitoring – Costs associated with monitoring certain impacts to riparian areas in or near the District under the terms of a Section 404 or 1603 permit. If zero, this line item will not be shown in the budget.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements. If zero, this line item will not be shown in the budget.

Maintenance - Bike Trails - Costs associated with the resurfacing of the Bike trail. If zero, this line item will not be shown in the budget.

Water Hyacinth Eradication – Costs associated with the eradication of the Water Hyacinth plant in the creek beds. If zero, this line item will not be shown in the budget.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

Contract Administration – Open Space – Estimated costs of City staff to coordinate and oversee the maintenance contracts and non-contract maintenance of the open space areas of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for / (Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with applicable adjustments related to the Reserve Fund replenishments or reductions and/or Capital Improvement Fund activity.

Parcel 82 Levy Recap – A recap of the cost breakdown between certain parcels. Thirty percent (30%) of the total budgeted costs of Zones A & B are to be levied to floodway Parcel 82 (APN 458-020-001). 70% of costs are to be assessed to the remaining parcels.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATES

Number of Assessable Parcels - The total number of parcels within each Unit that are expected to be assessed. Non-assessable lots or parcels include government-owned land, public utility-owned property, land principally encumbered by public rights-of-way or easements, common areas, and/or parcels within the boundaries of the District that currently do not benefit from the improvements due possibly to development restrictions.

Total Assessable Acres – Non-Parcel 82 Properties - The total number of acres within the Zones A and B that are to be assessed on an acreage basis for the current fiscal year; this acreage excludes Parcel 82.

Applied Assessment Rates - The assessment rates to be applied to the non-exempt parcels within the District for the current fiscal year.

Maximum Assessment Rates - The maximum assessment rates for current fiscal year.

Maximum Potential Assessment – The total amount that is expected to be assessed against all parcels within the District for the Current Fiscal Year.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. For each Zone showing a projected ending Rehabilitation Reserve balance, a five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and /or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

Zone B. General Open Space, creek rehabilitation: $300 in FY 2019/20.

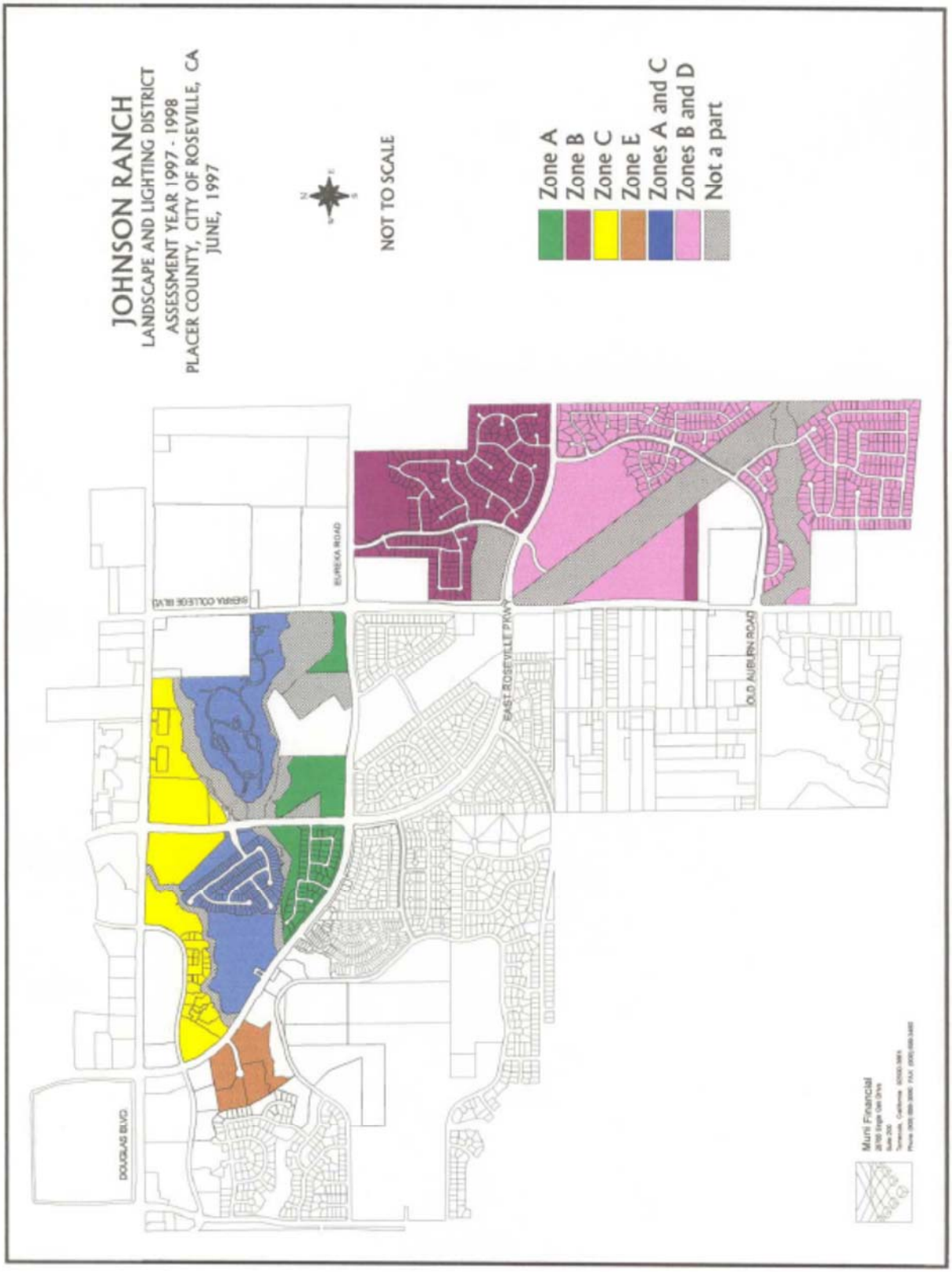
Zone D. General Open Space, creek rehabilitation: $100 in FY 2019/20.

Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the District or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements.

APPENDIX A – DISTRICT BOUNDARY MAP

The Assessment Diagrams for the District have previously been submitted to the Clerk of the City in the format required under the Act and are, by reference, made part of this Report. The boundary maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a one-page rendering of the District's Boundaries is presented herein.


JOHNSON RANCH
LANDSCAPE AND LIGHTING DISTRICT
ASSESSMENT YEAR 1997 - 1998
PLACER COUNTY, CITY OF ROSEVILLE, CA
JUNE, 1997
NOT TO SCALE
Zone A
Zone B
Zone C
Zone E
Zones A and C
Zones B and D
Not a part
DOUGLAS BLVD
SIERRA COLLEGE BLVD
EUREKA ROAD
EAST ROSEVILLE PKWY
OLD AUBURN ROAD
Muni Financial

APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

A listing of parcels to be assessed within this District, along with the proposed assessment amounts, may be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways, including public greenbelts and parkways; utility rights-of-ways; small parcels vacated by the County, bifurcated lots, and other property that cannot be developed, excepting common area parcels. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
048-160-030-000	Assessable	7,089.06	7,089.06	38.66	0.0	38.66	0.0	0.0	38.7AL29JOHNSONRANCH N CENP100
048-160-032-000	Assessable	499.86	499.86	4.33	0.0	0.0	0.0	0.0	4.3ACL32JOHNSONRANCH N CENP100
048-160-036-000	Assessable	1,365.66	1,365.66	11.83	0.0	0.0	0.0	0.0	12.0AC POR L1 JOHNSON RANCH #3
048-160-040-000	Assessable	178.66	178.66	0.0	0.0	2.63	0.0	0.0	2.6 AC L30C JOHNSON RANCH N C
048-160-041-000	Assessable	76.08	76.08	0.0	0.0	1.12	0.0	0.0	1.1 AC PAR 1 PMOR 26-126
048-160-042-000	Assessable	76.08	76.08	0.0	0.0	1.12	0.0	0.0	1.1 AC PAR 2 PMOR 26-126
048-160-043-000	Assessable	506.08	506.08	0.0	0.0	7.45	0.0	0.0	7.5 AC PAR 3 PMOR 26-126
048-160-045-000	Assessable	170.50	170.50	0.0	0.0	2.51	0.0	0.0	2.5 AC PAR 2 PMOR 28-26
048-160-046-000	Assessable	211.74	211.74	0.0	0.0	3.117	0.0	0.0	PARCEL 1 PMOR 29-10
048-160-047-000	Assessable	315.02	315.02	0.0	0.0	4.6374	0.0	0.0	PARCEL 2 PMOR 29-10
048-160-048-000	Assessable	356.32	356.32	0.0	0.0	5.2456	0.0	0.0	PARCEL 3 PMOR 29-10
048-160-049-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	8.8 AC PARCEL 4 PMOR 29-10
048-171-045-000	Assessable	739.08	739.08	0.0	0.0	10.88	0.0	0.0	10.9 AC L 21 SOUTHFORK Q-14
048-171-053-000	Assessable	3,509.68	3,509.68	19.14	0.0	19.14	0.0	0.0	19.6 AC LOT 8A & POR LOT 8B SOUTHFORK Q-:
457-070-001-000	Assessable	3,140.92	2,020.24	0.0	0.0	0.0	0.0	2.8747	2.7 AC PAR 9A PMOR 28-110
457-070-002-000	Assessable	4,071.60	2,618.86	0.0	0.0	0.0	0.0	3.7265	3.5 AC PAR 9B PMOR 28-110
457-070-003-000	Assessable	3,838.88	2,469.18	0.0	0.0	0.0	0.0	3.5135	3.3 AC PAR 9C PMOR 28-110
457-070-004-000	Assessable	3,838.88	2,469.18	0.0	0.0	0.0	0.0	3.5135	3.3 AC PAR 9D PMOR 28-110
458-010-001-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 1 BROADSTONE PLACE Q-11
458-010-002-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 2 BROADSTONE PLACE Q-11
458-010-003-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 3 BROADSTONE PLACE Q-11
458-010-004-000	Assessable	26.74	26.74	0.2317	0.0	0.0	0.0	0.0	L 4 BROADSTONE PLACE Q-11
458-010-005-000	Assessable	39.44	39.44	0.3417	0.0	0.0	0.0	0.0	LOT 5 BROADSTONE PLACE MOR BK Q PG 11
458-010-006-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 6 BROADSTONE PLACE Q-11
458-010-007-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 7 BROADSTONE PLACE Q-11
458-010-008-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 8 BROADSTONE PLACE Q-11
458-010-009-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 9 BROADSTONE PLACE Q-11
458-010-010-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 10 BROADSTONE PLACE Q-11
458-010-011-000	Assessable	35.98	35.98	0.3117	0.0	0.0	0.0	0.0	L 11 BROADSTONE PLACE Q-11
458-010-012-000	Assessable	27.90	27.90	0.2417	0.0	0.0	0.0	0.0	L 12 BROADSTONE PLACE Q-11
458-010-013-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 13 BROADSTONE PLACE Q-11
458-010-014-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 14 BROADSTONE PLACE Q-11
458-010-015-000	Assessable	32.52	32.52	0.2817	0.0	0.0	0.0	0.0	L 15 BROADSTONE PLACE Q-11
458-010-016-000	Assessable	30.22	30.22	0.2617	0.0	0.0	0.0	0.0	L 16 BROADSTONE PLACE Q-11
458-010-017-000	Assessable	31.36	31.36	0.2717	0.0	0.0	0.0	0.0	L 17 BROADSTONE PLACE Q-11
458-010-018-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 18 BROADSTONE PLACE Q-11
458-010-019-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	LOT 19 BROADSTONE PLACE MOR Q-11
458-010-020-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 20 BROADSTONE PLACE Q-11
458-010-021-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 21 BROADSTONE PLACE Q-11
458-010-022-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	LOT 22 BROADSTONE PLACE MOR Q-11
458-010-023-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 23 BROADSTONE PLACE Q-11
458-010-024-000	Assessable	26.74	26.74	0.2317	0.0	0.0	0.0	0.0	LOT 24 BROADSTONE PLACE MOR Q-11

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
458-010-025-000	Assessable	30.22	30.22	0.2617	0.0	0.0	0.0	0.0	L 25 BROADSTONE PLACE Q-11
458-010-026-000	Assessable	30.22	30.22	0.2617	0.0	0.0	0.0	0.0	L 45 BROADSTONE PLACE Q-11
458-010-027-000	Assessable	30.22	30.22	0.2617	0.0	0.0	0.0	0.0	L 46 BROADSTONE PLACE Q-11
458-010-028-000	Assessable	16.36	16.36	0.1417	0.0	0.0	0.0	0.0	L 47 BROADSTONE PLACE Q-11
458-010-029-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 48 BROADSTONE PLACE Q-11
458-010-030-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 49 BROADSTONE PLACE Q-11
458-010-033-000	Assessable	27.90	27.90	0.2417	0.0	0.0	0.0	0.0	L 52 BROADSTONE PLACE Q-11
458-010-035-000	Assessable	27.90	27.90	0.2417	0.0	0.0	0.0	0.0	POR L 50 BROADSTONE PL Q-11
458-010-036-000	Assessable	26.74	26.74	0.2317	0.0	0.0	0.0	0.0	L51 &POR L50 BROADSTONE PLQ-11
458-020-001-000	Flood	8,493.72	8,493.72	0.0	0.0	0.0	0.0	0.0	L 71C BROADSTONE PLACE Q-11
458-020-002-000	Assessable	35.98	35.98	0.3117	0.0	0.0	0.0	0.0	L 26 BROADSTONE PLACE Q-11
458-020-003-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 27 BROADSTONE PLACE Q-11
458-020-004-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 28 BROADSTONE PLACE Q-11
458-020-005-000	Assessable	38.30	38.30	0.3317	0.0	0.0	0.0	0.0	L 29 BROADSTONE PLACE Q-11
458-020-006-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	LOT 30 BROADSTONE PLACE MOR Q-11
458-020-007-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 31 BROADSTONE PLACE Q-11
458-020-008-000	Assessable	39.44	39.44	0.3417	0.0	0.0	0.0	0.0	L 32 BROADSTONE PLACE Q-11
458-020-009-000	Assessable	39.44	39.44	0.3417	0.0	0.0	0.0	0.0	L 33 BROADSTONE PLACE Q-11
458-020-010-000	Assessable	29.06	29.06	0.2517	0.0	0.0	0.0	0.0	L 34 BROADSTONE PLACE Q-11
458-020-011-000	Assessable	31.36	31.36	0.2717	0.0	0.0	0.0	0.0	LOT 35 BROADSTONE PLACE Q-11
458-020-012-000	Assessable	25.60	25.60	0.2217	0.0	0.0	0.0	0.0	L 36 BROADSTONE PLACE Q-11
458-020-013-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 37 BROADSTONE PLACE Q-11
458-020-014-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 38 BROADSTONE PLACE Q-11
458-020-015-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 39 BROADSTONE PLACE Q-11
458-020-016-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 40 BROADSTONE PLACE Q-11
458-020-017-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 41 BROADSTONE PLACE Q-11
458-020-018-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 42 BROADSTONE PLACE Q-11
458-020-019-000	Assessable	23.28	23.28	0.2017	0.0	0.0	0.0	0.0	L 43 BROADSTONE PLACE Q-11
458-020-020-000	Assessable	24.44	24.44	0.2117	0.0	0.0	0.0	0.0	L 44 BROADSTONE PLACE Q-11
458-030-001-000	Assessable	296.18	296.18	0.0	0.0	4.36	0.0	0.0	4.3 AC PAR 7E PM 25-91
458-030-004-000	Assessable	21.06	21.06	0.0	0.0	0.31	0.0	0.0	PAR 3 PMOR 28-15
458-030-005-000	Assessable	17.66	17.66	0.0	0.0	0.26	0.0	0.0	PAR 4 PMOR 28-15
458-030-006-000	Assessable	37.36	37.36	0.0	0.0	0.55	0.0	0.0	PAR 5 PMOR 28-15
458-030-009-000	Assessable	31.92	31.92	0.0	0.0	0.47	0.0	0.0	PAR 8 PMOR 28-15
458-030-010-000	Assessable	45.52	45.52	0.0	0.0	0.67	0.0	0.0	PAR 6 & 7 PMOR 28-15
458-030-014-000	Assessable	40.08	40.08	0.0	0.0	0.59	0.0	0.0	LOT A PMOR 28-71
458-030-015-000	Assessable	28.54	28.54	0.0	0.0	0.42	0.0	0.0	LOT B PMOR 28-71
458-030-016-000	Assessable	84.92	84.92	0.0	0.0	1.25	0.0	0.0	1.3 AC PAR 1 & POR PAR 2 PMOR 28-15
458-030-017-000	Assessable	34.38	34.38	0.0	0.0	0.5062	0.0	0.0	PAR 7H PMOR 28-119
458-030-018-000	Assessable	16.66	16.66	0.0	0.0	0.2452	0.0	0.0	PAR 1 PMOR 28-120
458-030-019-000	Assessable	21.68	21.68	0.0	0.0	0.3193	0.0	0.0	PAR 2 PMOR 28-120
458-030-020-000	Assessable	26.00	26.00	0.0	0.0	0.3828	0.0	0.0	PAR 3 PMOR 28-120

City of Roseville
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458-030-021-000	Assessable	25.48	25.48	0.0	0.0	0.3751	0.0	0.0	PAR 4 PMOR 28-120
458-030-022-000	Assessable	16.64	16.64	0.0	0.0	0.2449	0.0	0.0	PAR 5 PMOR 28-120
458-030-026-000	Assessable	34.86	34.86	0.0	0.0	0.5132	0.0	0.0	PAR 6 & 7 PMOR 28-120
458-040-001-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 1 THE VILLAGE S-101
458-040-002-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 2 THE VILLAGE S-101
458-040-003-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 3 THE VILLAGE S-101
458-040-004-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 4 THE VILLAGE S-101
458-040-005-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 5 THE VILLAGE S-101
458-040-006-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 6 THE VILLAGE S-101
458-040-007-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 7 THE VILLAGE S-101
458-040-008-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 8 THE VILLAGE S-101
458-040-009-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 9 THE VILLAGE S-101
458-040-010-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 10 THE VILLAGE S-101
458-040-011-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 11 THE VILLAGE S-101
458-040-012-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 12 THE VILLAGE S-101
458-040-013-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 13 THE VILLAGE S-101
458-040-014-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 14 THE VILLAGE S-101
458-040-015-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 15 THE VILLAGE S-101
458-040-016-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 16 THE VILLAGE S-101
458-040-017-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 17 THE VILLAGE S-101
458-040-018-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 18 THE VILLAGE S-101
458-040-019-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 19 THE VILLAGE S-101
458-040-020-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 20 THE VILLAGE S-101
458-040-021-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 21 THE VILLAGE S-101
458-040-022-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 22 THE VILLAGE S-101
458-040-023-000	Assessable	34.84	34.84	0.19	0.0	0.19	0.0	0.0	LOT 23 THE VILLAGE S-101
458-040-024-000	Assessable	38.50	38.50	0.21	0.0	0.21	0.0	0.0	LOT 24 THE VILLAGE S-101
458-040-025-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 25 THE VILLAGE S-101
458-040-026-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 26 THE VILLAGE S-101
458-040-027-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 27 THE VILLAGE S-101
458-040-028-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 28 THE VILLAGE S-101
458-040-029-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 29 THE VILLAGE S-101
458-040-030-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 30 THE VILLAGE S-101
458-040-031-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 31 THE VILLAGE S-101
458-040-032-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 32 THE VILLAGE S-101
458-040-033-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 33 THE VILLAGE S-101
458-040-034-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 34 THE VILLAGE S-101
458-040-035-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 35 THE VILLAGE S-101
458-040-036-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 36 THE VILLAGE S-101
458-040-037-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 37 THE VILLAGE S-101
458-040-038-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 38 THE VILLAGE S-101
458-040-039-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 39 THE VILLAGE S-101

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458-040-040-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 40 THE VILLAGE S-101
458-040-041-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 41 THE VILLAGE S-101
458-040-042-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 42 THE VILLAGE S-101
458-040-043-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 55 THE VILLAGE S-101
458-040-044-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 56 THE VILLAGE S-101
458-040-045-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 57 THE VILLAGE S-101
458-040-046-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 58 THE VILLAGE S-101
458-040-047-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 59 THE VILLAGE S-101
458-040-048-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 60 THE VILLAGE S-101
458-040-049-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 61 THE VILLAGE S-101
458-040-050-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 62 THE VILLAGE S-101
458-040-051-000	Assessable	27.50	27.50	0.15	0.0	0.15	0.0	0.0	LOT 63 THE VILLAGE S-101
458-040-052-000	Assessable	38.50	38.50	0.21	0.0	0.21	0.0	0.0	LOT 64 THE VILLAGE S-101
458-040-053-000	Assessable	25.68	25.68	0.14	0.0	0.14	0.0	0.0	LOT 65 THE VILLAGE S-101
458-040-054-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 66 THE VILLAGE S-101
458-040-055-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 67 THE VILLAGE S-101
458-040-056-000	Assessable	27.50	27.50	0.15	0.0	0.15	0.0	0.0	LOT 68 THE VILLAGE S-101
458-040-057-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 69 THE VILLAGE S-101
458-040-058-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 70 THE VILLAGE S-101
458-040-059-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 71 THE VILLAGE S-101
458-040-060-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 72 THE VILLAGE S-101
458-040-061-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 73 THE VILLAGE S-101
458-040-062-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 74 THE VILLAGE S-101
458-040-063-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 75 THE VILLAGE S-101
458-040-064-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 76 THE VILLAGE S-101
458-040-065-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 77 THE VILLAGE S-101
458-040-066-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 78 THE VILLAGE S-101
458-040-067-000	Assessable	25.68	25.68	0.14	0.0	0.14	0.0	0.0	LOT 79 THE VILLAGE S-101
458-050-001-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 43 THE VILLAGE S-101
458-050-002-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 44 THE VILLAGE S-101
458-050-003-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 45 THE VILLAGE S-101
458-050-004-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 46 THE VILLAGE S-101
458-050-005-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 47 THE VILLAGE S-101
458-050-006-000	Assessable	25.68	25.68	0.14	0.0	0.14	0.0	0.0	LOT 48 THE VILLAGE S-101
458-050-007-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 49 THE VILLAGE S-101
458-050-008-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 50 THE VILLAGE S-101
458-050-009-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 51 THE VILLAGE S-101
458-050-010-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 52 THE VILLAGE S-101
458-050-011-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 53 THE VILLAGE S-101
458-050-012-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 54 THE VILLAGE S-101
458-050-013-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 80 THE VILLAGE S-101
458-050-014-000	Assessable	27.50	27.50	0.15	0.0	0.15	0.0	0.0	LOT 81 THE VILLAGE S-101

City of Roseville
Johnson Ranch Landscaping & Lighting District
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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
458-050-015-000	Assessable	33.00	33.00	0.18	0.0	0.18	0.0	0.0	LOT 82 THE VILLAGE S-101
458-050-016-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 83 THE VILLAGE S-101
458-050-017-000	Assessable	25.68	25.68	0.14	0.0	0.14	0.0	0.0	LOT 84 THE VILLAGE S-101
458-050-018-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 85 THE VILLAGE S-101
458-050-019-000	Assessable	31.18	31.18	0.17	0.0	0.17	0.0	0.0	LOT 86 THE VILLAGE S-101
458-050-020-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 87 THE VILLAGE S-101
458-050-021-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 88 THE VILLAGE S-101
458-050-022-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 89 THE VILLAGE S-101
458-050-023-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 90 THE VILLAGE S-101
458-050-024-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 91 THE VILLAGE S-101
458-050-025-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 92 THE VILLAGE S-101
458-050-026-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 93 THE VILLAGE S-101
458-050-027-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 94 THE VILLAGE S-101
458-050-028-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 95 THE VILLAGE S-101
458-050-029-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 96 THE VILLAGE S-101
458-050-030-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 97 THE VILLAGE S-101
458-050-031-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 98 THE VILLAGE S-101
458-050-032-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 99 THE VILLAGE S-101
458-050-033-000	Assessable	33.00	33.00	0.18	0.0	0.18	0.0	0.0	LOT 100 THE VILLAGE S-101
458-050-034-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 101 THE VILLAGE S-101
458-050-035-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 102 THE VILLAGE S-101
458-050-036-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 103 THE VILLAGE S-101
458-050-037-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 104 THE VILLAGE S-101
458-050-038-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 105 THE VILLAGE S-101
458-050-039-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 106 THE VILLAGE S-101
458-050-040-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 107 THE VILLAGE S-101
458-050-041-000	Assessable	31.18	31.18	0.17	0.0	0.17	0.0	0.0	LOT 108 THE VILLAGE S-101
458-050-042-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 109 THE VILLAGE S-101
458-050-043-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 110 THE VILLAGE S-101
458-050-044-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 111 THE VILLAGE S-101
458-050-045-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 112 THE VILLAGE S-101
458-050-046-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 113 THE VILLAGE S-101
458-050-047-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 114 THE VILLAGE S-101
458-050-048-000	Assessable	38.50	38.50	0.21	0.0	0.21	0.0	0.0	LOT 115 THE VILLAGE S-101
458-050-049-000	Assessable	51.34	51.34	0.28	0.0	0.28	0.0	0.0	LOT 116 THE VILLAGE S-101
458-050-050-000	Assessable	31.18	31.18	0.17	0.0	0.17	0.0	0.0	LOT 117 THE VILLAGE S-101
458-050-051-000	Assessable	27.50	27.50	0.15	0.0	0.15	0.0	0.0	LOT 118 THE VILLAGE S-101
458-050-052-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 119 THE VILLAGE S-101
458-050-053-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 120 THE VILLAGE S-101
458-050-054-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 121 THE VILLAGE S-101
458-050-055-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 122 THE VILLAGE S-101
458-050-056-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 123 THE VILLAGE S-101

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
458-050-057-000	Assessable	25.68	25.68	0.14	0.0	0.14	0.0	0.0	LOT 124 THE VILLAGE S-101
458-050-058-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 125 THE VILLAGE S-101
458-050-059-000	Assessable	27.50	27.50	0.15	0.0	0.15	0.0	0.0	LOT 126 THE VILLAGE S-101
458-050-060-000	Assessable	29.34	29.34	0.16	0.0	0.16	0.0	0.0	LOT 127 THE VILLAGE S-101
458-050-061-000	Assessable	29.34	29.34	0.16	0.0	0.16	0.0	0.0	LOT 128 THE VILLAGE S-101
458-050-062-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 129 THE VILLAGE S-101
458-050-063-000	Assessable	23.84	23.84	0.13	0.0	0.13	0.0	0.0	LOT 130 THE VILLAGE S-101
458-050-064-000	Assessable	27.50	27.50	0.15	0.0	0.15	0.0	0.0	LOT 131 THE VILLAGE S-101
458-050-065-000	Assessable	34.84	34.84	0.19	0.0	0.19	0.0	0.0	LOT 132 THE VILLAGE S-101
458-050-066-000	Assessable	22.00	22.00	0.12	0.0	0.12	0.0	0.0	LOT 133 THE VILLAGE S-101
458-050-067-000	Assessable	16.50	16.50	0.09	0.0	0.09	0.0	0.0	LOT 134 THE VILLAGE S-101
458-050-068-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 135 THE VILLAGE S-101
458-050-069-000	Assessable	18.34	18.34	0.1	0.0	0.1	0.0	0.0	LOT 136 THE VILLAGE S-101
458-050-070-000	Assessable	20.18	20.18	0.11	0.0	0.11	0.0	0.0	LOT 137 THE VILLAGE S-101
458-060-005-000	Assessable	21.94	21.94	0.0	0.0	0.323	0.0	0.0	PAR 12 PMOR 28-159
458-060-006-000	Assessable	10.60	10.60	0.0	0.0	0.1559	0.0	0.0	PAR 13 PMOR 28-159
458-060-007-000	Assessable	17.40	17.40	0.0	0.0	0.2562	0.0	0.0	PAR 14 PMOR 28-159
458-060-010-000	Assessable	24.22	24.22	0.0	0.0	0.3564	0.0	0.0	PAR 9 & 10 PMOR 28-159
458-060-011-000	Assessable	21.18	21.18	0.0	0.0	0.3119	0.0	0.0	PAR 8 & 11 PMOR 28-159
458-060-012-000	Assessable	123.56	123.56	0.0	0.0	1.819	0.0	0.0	PAR A PMOR 29-71
458-060-013-000	Assessable	123.56	123.56	0.0	0.0	1.819	0.0	0.0	PAR B PMOR 29-71
458-060-014-000	Assessable	105.90	105.90	0.0	0.0	1.559	0.0	0.0	PAR C PMOR 29-71
458-060-015-000	Assessable	105.90	105.90	0.0	0.0	1.559	0.0	0.0	PAR D PMOR 29-71
458-060-016-000	Assessable	70.64	70.64	0.0	0.0	1.04	0.0	0.0	PAR E PMOR 29-71
458-060-017-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	4.0 AC PAR F COMMON AREA
464-010-001-000	Assessable	10.98	10.98	0.0	0.29	0.0	0.29	0.0	LOT 107 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-002-000	Assessable	10.22	10.22	0.0	0.27	0.0	0.27	0.0	LOT 108 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-003-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 109 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-004-000	Assessable	11.74	11.74	0.0	0.31	0.0	0.31	0.0	LOT 110 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-005-000	Assessable	12.50	12.50	0.0	0.33	0.0	0.33	0.0	LOT 111 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-006-000	Assessable	16.66	16.66	0.0	0.44	0.0	0.44	0.0	LOT 112 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-007-000	Assessable	11.74	11.74	0.0	0.31	0.0	0.31	0.0	LOT 113 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-008-000	Assessable	23.48	23.48	0.0	0.62	0.0	0.62	0.0	LOT 114 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-009-000	Assessable	9.84	9.84	0.0	0.26	0.0	0.26	0.0	LOT 115 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-010-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 116 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-011-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 117 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-012-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 118 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-013-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 119 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-014-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 120 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-015-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 121 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-016-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 122 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-017-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 123 ASHLEY WOODS UNIT NO. 3 MOR T-26

City of Roseville
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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
464-010-018-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 124 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-019-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 125 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-020-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 126 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-021-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 127 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-010-022-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 128 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-001-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 129 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-002-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 130 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-003-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 131 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-004-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 132 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-005-000	Assessable	9.46	9.46	0.0	0.25	0.0	0.25	0.0	LOT 133 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-006-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 134 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-007-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 135 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-008-000	Assessable	10.22	10.22	0.0	0.27	0.0	0.27	0.0	LOT 136 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-009-000	Assessable	15.52	15.52	0.0	0.41	0.0	0.41	0.0	LOT 137 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-010-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 138 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-020-011-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 139 ASHLEY WOODS UNIT NO. 3 MOR T-26
464-030-001-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 1 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-002-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 2 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-003-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 3 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-004-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 4 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-005-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 5 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-006-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 6 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-007-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 7 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-008-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 8 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-009-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 9 ASHLEY WOODS UNIT NO 1-B MOR U-79
464-030-010-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 10 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-011-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 11 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-012-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 12 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-013-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 13 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-014-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 14 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-015-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 15 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-016-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 16 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-017-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 17 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-018-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 18 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-022-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 22 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-023-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 23 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-024-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 24 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-025-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 25 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-026-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 26 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-027-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 27 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-028-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 28 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-029-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 59 ASHLEY WOODS UNIT NO 1-B MOR U-7

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
464-030-030-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 60 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-031-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 61 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-032-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 62 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-033-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 63 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-034-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 64 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-035-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 65 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-030-039-000	Assessable	16.26	16.26	0.0	0.4295	0.0	0.4295	0.0	POR LOT 19 ASHLEY WOODS UNIT NO 1-B MOI
464-030-040-000	Assessable	13.02	13.02	0.0	0.3441	0.0	0.3441	0.0	POR LOTS 19 & 20 ASHLEY WOODS UNIT NO 1-
464-030-041-000	Assessable	17.56	17.56	0.0	0.4636	0.0	0.4636	0.0	LOT 21 & POR 20 ASHLEY WOODS UNIT NO 1-E
464-040-001-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 29 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-002-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 30 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-003-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 31 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-004-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 32 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-005-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 33 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-006-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 34 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-007-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 35 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-008-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 44 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-009-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 45 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-010-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 53 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-011-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 54 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-012-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 55 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-013-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 56 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-014-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 57 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-015-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 58 ASHLEY WOODS UNIT NO 1-B MOR U-7
464-040-016-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 66 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-017-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 67 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-018-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 68 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-019-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 69 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-020-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 70 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-021-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 71 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-022-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 72 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-023-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 73 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-024-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 74 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-025-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 75 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-026-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 76 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-027-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 77 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-028-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 78 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-029-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 79 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-040-030-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 80 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-001-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 36 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-002-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 37 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-003-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 38 ASHLEY WOODS UNIT NO 1-A MOR U-7

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
464-050-004-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 39 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-005-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 40 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-006-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 41 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-007-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 42 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-008-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 43 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-015-000	Assessable	15.62	15.62	0.0	0.4124	0.0	0.4124	0.0	LOT 52 ASHLEY WOODS UNIT NO 1-A MOR U-7
464-050-021-000	Assessable	12.20	12.20	0.0	0.322	0.0	0.322	0.0	POR LOT 51 ASHLEY WOODS UNIT NO 1-A U-78
464-050-022-000	Assessable	15.44	15.44	0.0	0.4078	0.0	0.4078	0.0	LOT 50 & POR LOT 51 ASHLEY WOODS UNIT N
464-050-023-000	Assessable	14.78	14.78	0.0	0.3903	0.0	0.3903	0.0	LOT 49 & POR LOT 48 ASHLEY WOODS UNIT N
464-050-024-000	Assessable	14.40	14.40	0.0	0.3805	0.0	0.3805	0.0	POR LOT 48 ASHLEY WOODS UNIT NO 1-A U-78
464-050-025-000	Assessable	18.18	18.18	0.0	0.48	0.0	0.48	0.0	LOT 47 & P LOT 46&48 ASHLEY WOODS UNIT N
464-050-026-000	Assessable	18.70	18.70	0.0	0.4937	0.0	0.4937	0.0	POR LOT 46 ASHLEY WOODS UNIT NO 1-A U-7
464-060-001-000	Assessable	19.24	19.24	0.0	0.5072	0.0	0.5219	0.0	LOT 1 ASHLEY WOODS UNIT #5 & 6 PHASE 2 M
464-060-002-000	Assessable	19.72	19.72	0.0	0.5197	0.0	0.5349	0.0	LOT 2 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-003-000	Assessable	14.18	14.18	0.0	0.3741	0.0	0.385	0.0	LOT 3 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-004-000	Assessable	20.60	20.60	0.0	0.5431	0.0	0.559	0.0	LOT 4 ASHLEY WOODS UNIT 5 & 6 PHASE 2 M
464-060-005-000	Assessable	16.64	16.64	0.0	0.4388	0.0	0.4516	0.0	LOT 5 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-006-000	Assessable	14.18	14.18	0.0	0.3741	0.0	0.385	0.0	LOT 6 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-007-000	Assessable	14.26	14.26	0.0	0.3759	0.0	0.3868	0.0	LOT 7 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-008-000	Assessable	15.00	15.00	0.0	0.3957	0.0	0.4072	0.0	LOT 8 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-009-000	Assessable	15.90	15.90	0.0	0.419	0.0	0.4313	0.0	LOT 9 ASHLEY WOODS UNITS 5 & 6 PH 2 MOR
464-060-010-000	Assessable	15.34	15.34	0.0	0.4046	0.0	0.4164	0.0	LOT 49 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-060-011-000	Assessable	18.90	18.90	0.0	0.4982	0.0	0.5127	0.0	LOT 50 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-060-012-000	Assessable	14.88	14.88	0.0	0.3921	0.0	0.4035	0.0	LOT 51 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-060-013-000	Assessable	14.80	14.80	0.0	0.3903	0.0	0.4016	0.0	LOT 52 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-060-015-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	5.2 AC POR LOT M2 COMMON AREA MOR W-20
464-060-016-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	LOT M3 COMMON AREA MOR W-20
464-060-017-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	POR LOT M4 COMMON AREA MOR W-20
464-070-001-000	Assessable	14.66	14.66	0.0	0.3867	0.0	0.3979	0.0	LOT 10 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-002-000	Assessable	14.66	14.66	0.0	0.3867	0.0	0.3979	0.0	LOT 11 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-003-000	Assessable	14.66	14.66	0.0	0.3867	0.0	0.3979	0.0	LOT 12 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-004-000	Assessable	14.66	14.66	0.0	0.3867	0.0	0.3979	0.0	LOT 13 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-005-000	Assessable	14.66	14.66	0.0	0.3867	0.0	0.3979	0.0	LOT 14 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-006-000	Assessable	16.16	16.16	0.0	0.4262	0.0	0.4387	0.0	LOT 15 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-007-000	Assessable	14.80	14.80	0.0	0.3903	0.0	0.4016	0.0	LOT 16 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-008-000	Assessable	12.82	12.82	0.0	0.3381	0.0	0.348	0.0	LOT 17 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-009-000	Assessable	12.82	12.82	0.0	0.3381	0.0	0.348	0.0	LOT 18 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-010-000	Assessable	12.40	12.40	0.0	0.3381	0.0	0.1666	0.0	LOT 19 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-011-000	Assessable	12.02	12.02	0.0	0.3381	0.0	0.0	0.0	LOT 20 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-012-000	Assessable	17.98	17.98	0.0	0.5054	0.0	0.0	0.0	LOT 21 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-013-000	Assessable	15.86	15.86	0.0	0.446	0.0	0.0	0.0	LOT 22 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-014-000	Assessable	13.82	13.82	0.0	0.3885	0.0	0.0	0.0	LOT 23 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
464-070-015-000	Assessable	14.38	14.38	0.0	0.4046	0.0	0.0	0.0	LOT 24 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-016-000	Assessable	24.30	24.30	0.0	0.6834	0.0	0.0	0.0	LOT 25 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-017-000	Assessable	13.18	13.18	0.0	0.3705	0.0	0.0	0.0	LOT 26 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-018-000	Assessable	13.60	13.60	0.0	0.3795	0.0	0.0426	0.0	LOT 27 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-019-000	Assessable	13.50	13.50	0.0	0.3561	0.0	0.3665	0.0	LOT 28 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-020-000	Assessable	15.00	15.00	0.0	0.3957	0.0	0.4072	0.0	LOT 29 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-021-000	Assessable	14.18	14.18	0.0	0.3741	0.0	0.385	0.0	LOT 30 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-022-000	Assessable	15.34	15.34	0.0	0.4046	0.0	0.4164	0.0	LOT 31 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-023-000	Assessable	16.56	16.56	0.0	0.437	0.0	0.4442	0.0	LOT 32 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-024-000	Assessable	14.90	14.90	0.0	0.4046	0.0	0.2221	0.0	LOT 33 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-025-000	Assessable	13.70	13.70	0.0	0.3795	0.0	0.0925	0.0	LOT 34 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-026-000	Assessable	15.28	15.28	0.0	0.4298	0.0	0.0	0.0	LOT 35 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-027-000	Assessable	25.90	25.90	0.0	0.7284	0.0	0.0	0.0	LOT 36 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-028-000	Assessable	25.36	25.36	0.0	0.6744	0.0	0.6015	0.0	LOT 37 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-029-000	Assessable	13.24	13.24	0.0	0.3489	0.0	0.3591	0.0	LOT 38 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-030-000	Assessable	14.94	14.94	0.0	0.3939	0.0	0.4053	0.0	LOT 39 ASHLEY WOODS UNITS 5 & 6 PH 2 MOF
464-070-031-000	Assessable	14.94	14.94	0.0	0.3939	0.0	0.4053	0.0	LOT 40 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-032-000	Assessable	14.94	14.94	0.0	0.3939	0.0	0.4053	0.0	LOT 41 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-033-000	Assessable	14.94	14.94	0.0	0.3939	0.0	0.4053	0.0	LOT 42 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-034-000	Assessable	12.90	12.90	0.0	0.3399	0.0	0.3498	0.0	LOT 43 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-035-000	Assessable	15.68	15.68	0.0	0.4136	0.0	0.4257	0.0	LOT 44 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-036-000	Assessable	15.14	15.14	0.0	0.3992	0.0	0.4109	0.0	LOT 45 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-037-000	Assessable	15.08	15.08	0.0	0.3974	0.0	0.409	0.0	LOT 46 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-038-000	Assessable	15.08	15.08	0.0	0.3974	0.0	0.409	0.0	LOT 47 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-039-000	Assessable	15.82	15.82	0.0	0.4172	0.0	0.4294	0.0	LOT 48 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-040-000	Assessable	14.18	14.18	0.0	0.3741	0.0	0.385	0.0	LOT 53 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-041-000	Assessable	14.18	14.18	0.0	0.3741	0.0	0.385	0.0	LOT 54 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-042-000	Assessable	15.56	15.56	0.0	0.41	0.0	0.422	0.0	LOT 55 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-043-000	Assessable	14.88	14.88	0.0	0.3921	0.0	0.4035	0.0	LOT 56 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-044-000	Assessable	24.42	24.42	0.0	0.6438	0.0	0.6626	0.0	LOT 57 ASHLEY WOODS UNITS 5 & 6 PH 2 MOI
464-070-045-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	POR LOT M2 COMMON AREA MOR W-20
466-030-046-000	Assessable	46.94	46.94	0.0	1.24	0.0	1.24	0.0	POR LOT 54 JOHNSON RANCH EAST #2 MOR Q
466-030-047-000	Common Area	-	-	0.0	0.0	0.0	0.0	0.0	POR LOT 54 JOHNSON RANCH EAST #2 MOR Q
466-190-001-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 122 HILLSBOROUGH UNIT 3
466-190-002-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 123 HILLSBOROUGH UNIT 3 MOR R-34
466-190-003-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 124 HILLSBOROUGH UNIT 3
466-190-004-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 125 HILLSBOROUGH UNIT 3
466-190-005-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 126 HILLSBOROUGH UNIT 3
466-190-006-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 127 HILLSBOROUGH UNIT 3
466-190-007-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 128 HILLSBOROUGH UNIT 3
466-190-008-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 129 HILLSBOROUGH UNIT 3
466-190-009-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 171 HILLSBOROUGH UNIT 3

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Johnson Ranch Landscaping & Lighting District
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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-190-010-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 172 HILLSBOROUGH UNIT 3
466-190-011-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 173 HILLSBOROUGH UNIT 3
466-190-012-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 174 HILLSBOROUGH UNIT 3
466-190-013-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 175 HILLSBOROUGH UNIT 3
466-190-014-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 176 HILLSBOROUGH UNIT 3
466-190-015-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 177 HILLSBOROUGH UNIT 3
466-190-016-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	L 178 HILLSBOROUGH UNIT 3
466-190-017-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	L 179 HILLSBOROUGH UNIT 3
466-190-018-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	L 180 HILLSBOROUGH UNIT 3
466-200-001-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	L 130 HILLSBOROUGH UNIT 3
466-200-002-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	L 131 HILLSBOROUGH UNIT 3
466-200-003-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 132 HILLSBOROUGH UNIT 3
466-200-004-000	Assessable	10.90	10.90	0.0	0.3063	0.0	0.0	0.0	LOT 133 HILLSBOROUGH UNIT 3 MOR R-34
466-200-005-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 134 HILLSBOROUGH UNIT 3
466-200-006-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	L 135 HILLSBOROUGH UNIT 3
466-200-007-000	Assessable	12.68	12.68	0.0	0.3563	0.0	0.0	0.0	L 136 HILLSBOROUGH UNIT 3
466-200-008-000	Assessable	15.16	15.16	0.0	0.4263	0.0	0.0	0.0	L 137 HILLSBOROUGH UNIT 3
466-200-009-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	L 138 HILLSBOROUGH UNIT 3
466-200-010-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 139 HILLSBOROUGH UNIT 3
466-200-011-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	L 140 HILLSBOROUGH UNIT 3
466-200-012-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 141 HILLSBOROUGH UNIT 3
466-200-013-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 142 HILLSBOROUGH UNIT 3
466-200-014-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 143 HILLSBOROUGH UNIT 3
466-200-015-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 144 HILLSBOROUGH UNIT 3
466-200-016-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 145 HILLSBOROUGH UNIT 3
466-200-017-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 146 HILLSBOROUGH UNIT 3
466-200-018-000	Assessable	14.10	14.10	0.0	0.3963	0.0	0.0	0.0	L 147 HILLSBOROUGH UNIT 3
466-200-019-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	L 148 HILLSBOROUGH UNIT 3
466-200-020-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	L 149 HILLSBOROUGH UNIT 3
466-200-021-000	Assessable	11.60	11.60	0.0	0.3263	0.0	0.0	0.0	L 150 HILLSBOROUGH UNIT 3
466-200-022-000	Assessable	10.54	10.54	0.0	0.2963	0.0	0.0	0.0	L 151 HILLSBOROUGH UNIT 3
466-200-023-000	Assessable	14.80	14.80	0.0	0.4163	0.0	0.0	0.0	L 152 HILLSBOROUGH UNIT 3
466-200-024-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 153 HILLSBOROUGH UNIT 3
466-200-025-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 154 HILLSBOROUGH UNIT 3
466-200-026-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 155 HILLSBOROUGH UNIT 3
466-200-027-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 156 HILLSBOROUGH UNIT 3
466-200-028-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 157 HILLSBOROUGH UNIT 3
466-200-029-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 158 HILLSBOROUGH UNIT 3
466-200-030-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 159 HILLSBOROUGH UNIT 3
466-200-031-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 160 HILLSBOROUGH UNIT 3
466-200-032-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 161 HILLSBOROUGH UNIT 3
466-200-033-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	L 162 HILLSBOROUGH UNIT 3

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-200-034-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 163 HILLSBOROUGH UNIT 3 MOR R-34
466-200-035-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 164 HILLSBOROUGH UNIT 3
466-200-036-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 165 HILLSBOROUGH UNIT 3 MOR R-34
466-200-037-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L 166 HILLSBOROUGH UNIT 3
466-200-038-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	L 167 HILLSBOROUGH UNIT 3
466-200-039-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	L 168 HILLSBOROUGH UNIT 3
466-200-040-000	Assessable	11.24	11.24	0.0	0.3163	0.0	0.0	0.0	L 169 HILLSBOROUGH UNIT 3
466-200-041-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	L 170 HILLSBOROUGH UNIT 3
466-210-001-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	L19 HILLSBOROUGH #1 BK R PG 33
466-210-002-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 20 HILLSBOROUGH #1 BK R PG 33
466-210-003-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 21 HILLSBOROUGH #1 BK R PG 33
466-210-004-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 22 HILLSBOROUGH #1 BK R PG 33
466-210-005-000	Assessable	11.96	11.96	0.0	0.3363	0.0	0.0	0.0	LOT 23 HILLSBOROUGH #1 BK R PG 33
466-210-006-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 24 HILLSBOROUGH #1 BK R PG 33
466-210-007-000	Assessable	13.02	13.02	0.0	0.3663	0.0	0.0	0.0	LOT 25 HILLSBOROUGH #1 BK R PG 33
466-210-008-000	Assessable	13.38	13.38	0.0	0.3763	0.0	0.0	0.0	LOT 26 HILLSBOROUGH #1 BK R PG 33
466-210-009-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 27 HILLSBOROUGH #1 BK R PG 33
466-210-010-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 28 HILLSBOROUGH #1 BK R PG 33
466-210-011-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 29 HILLSBOROUGH #1 BK R PG 33
466-210-012-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 30 HILLSBOROUGH #1 BK R PG 33
466-210-013-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 31 HILLSBOROUGH #1 BK R PG 33
466-210-014-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	LOT 32 HILLSBOROUGH #1 BK R PG 33
466-210-015-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 33 HILLSBOROUGH #1 BK R PG 33
466-210-016-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 34 HILLSBOROUGH #1 BK R PG 33
466-210-017-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	LOT 35 HILLSBOROUGH #1 BK R PG 33
466-210-018-000	Assessable	6.98	6.98	0.0	0.1963	0.0	0.0	0.0	LOT 36 HILLSBOROUGH #1 MOR R-33
466-210-019-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 37 HILLSBOROUGH #1 BK R PG 33
466-210-020-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 38 HILLSBOROUGH #1 BK R PG 33
466-210-021-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 39 HILLSBOROUGH #1 BK R PG 33
466-210-022-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 40 HILLSBOROUGH #1 BK R PG 33
466-210-023-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	LOT 41 HILLSBOROUGH #1 BK R PG 33
466-210-024-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 42 HILLSBOROUGH #1 BK R PG 33
466-210-025-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	LOT 43 HILLSBOROUGH #1 BK R PG 33
466-210-026-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 44 HILLSBOROUGH #1 BK R PG 33
466-210-027-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 45 HILLSBOROUGH #1 BK R PG 33
466-210-028-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 46 HILLSBOROUGH #1 BK R PG 33
466-210-029-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 47 HILLSBOROUGH #1 BK R PG 33
466-210-030-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 48 HILLSBOROUGH #1 BK R PG 33
466-210-031-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 49 HILLSBOROUGH #1 BK R PG 33
466-210-032-000	Assessable	10.54	10.54	0.0	0.2963	0.0	0.0	0.0	LOT 50 HILLSBOROUGH #1 BK R PG 33
466-210-033-000	Assessable	11.96	11.96	0.0	0.3363	0.0	0.0	0.0	LOT 51 HILLSBOROUGH #1 BK R PG 33
466-210-034-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 65 HILLSBOROUGH #1 BK R PG 33

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-210-035-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 66 HILLSBOROUGH #1 BK R PG 33
466-210-036-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 67 HILLSBOROUGH #1 BK R PG 33
466-210-037-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 68 HILLSBOROUGH #1 BK R PG 33
466-210-038-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L69 HILLSBOROUGH #1 MOR R-33
466-210-039-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 70 HILLSBOROUGH #1 BK R PG 33
466-210-040-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	LOT 71 HILLSBOROUGH #1 BK R PG 33
466-210-041-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	LOT 72 HILLSBOROUGH #1 BK R PG 33
466-210-042-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 73 HILLSBOROUGH #1 BK R PG 33
466-210-043-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 74 HILLSBOROUGH #1 BK R PG 33
466-210-044-000	Assessable	15.52	15.52	0.0	0.4363	0.0	0.0	0.0	LOT 75 HILLSBOROUGH #1 BK R PG 33
466-210-045-000	Assessable	13.74	13.74	0.0	0.3863	0.0	0.0	0.0	LOT 76 HILLSBOROUGH #1 BK R PG 33
466-210-046-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 77 HILLSBOROUGH #1 BK R PG 33
466-210-047-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 78 HILLSBOROUGH #1 BK R PG 33
466-210-048-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 79 HILLSBOROUGH #1 BK R PG 33
466-210-049-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 80 HILLSBOROUGH #1 BK R PG 33
466-210-050-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 81 HILLSBOROUGH #1 BK R PG 33
466-210-051-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 82 HILLSBOROUGH #1 BK R PG 33
466-210-052-000	Assessable	10.54	10.54	0.0	0.2963	0.0	0.0	0.0	LOT 83 HILLSBOROUGH #1 BK R PG 33
466-210-053-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 84 HILLSBOROUGH #1 BK R PG 33
466-210-054-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 85 HILLSBOROUGH #1 BK R PG 33
466-210-055-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 86 HILLSBOROUGH #1 BK R PG 33
466-210-056-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 87 HILLSBOROUGH #1 BK R PG 33
466-210-057-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 88 HILLSBOROUGH #1 BK R PG 33
466-210-058-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 89 HILLSBOROUGH #1 MOR R-33
466-210-059-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 90 HILLSBOROUGH #1 MOR R-33
466-210-060-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 91 HILLSBOROUGH #1 BK R PG 33
466-210-061-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	LOT 92 HILLSBOROUGH #1 BK R PG 33
466-210-062-000	Assessable	13.74	13.74	0.0	0.3863	0.0	0.0	0.0	LOT 93 HILLSBOROUGH #1 BK R PG 33
466-210-063-000	Assessable	13.02	13.02	0.0	0.3663	0.0	0.0	0.0	LOT 94 HILLSBOROUGH #1 BK R PG 33
466-210-064-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 95 HILLSBOROUGH #1 BK R PG 33
466-210-065-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 96 HILLSBOROUGH #1 BK R PG 33
466-210-066-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 97 HILLSBOROUGH #1 BK R PG 33
466-210-067-000	Assessable	12.32	12.32	0.0	0.3463	0.0	0.0	0.0	LOT 98 HILLSBOROUGH #1 MOR R-33
466-210-068-000	Assessable	11.60	11.60	0.0	0.3263	0.0	0.0	0.0	LOT 99 HILLSBOROUGH #1 BK R PG 33
466-220-001-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 1 HILLSBOROUGH #1 BK R PG 33
466-220-002-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 2 HILLSBOROUGH #1 BK R PG 33
466-220-003-000	Assessable	12.68	12.68	0.0	0.3563	0.0	0.0	0.0	LOT 3 HILLSBOROUGH #1 BK R PG 33
466-220-004-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 4 HILLSBOROUGH #1 BK R PG 33
466-220-005-000	Assessable	10.54	10.54	0.0	0.2963	0.0	0.0	0.0	LOT 5 HILLSBOROUGH UNIT #1 MOR BK R PG 3
466-220-006-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 6 HILLSBOROUGH #1 BK R PG 33
466-220-007-000	Assessable	6.98	6.98	0.0	0.1963	0.0	0.0	0.0	LOT 7 HILLSBOROUGH #1 BK R PG 33
466-220-008-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 8 HILLSBOROUGH #1 BK R PG 33

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-220-009-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 9 HILLSBOROUGH #1 BK R PG 33
466-220-010-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 10 HILLSBOROUGH #1 BK R PG 33
466-220-011-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 11 HILLSBOROUGH #1 BK R PG 33
466-220-012-000	Assessable	12.68	12.68	0.0	0.3563	0.0	0.0	0.0	LOT 12 HILLSBOROUGH #1 BK R PG 33
466-220-013-000	Assessable	10.90	10.90	0.0	0.3063	0.0	0.0	0.0	LOT 13 HILLSBOROUGH #1 BK R PG 33
466-220-014-000	Assessable	12.68	12.68	0.0	0.3563	0.0	0.0	0.0	LOT 14 HILLSBOROUGH #1 BK R PG 33
466-220-015-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 15 HILLSBOROUGH #1 BK R PG 33
466-220-016-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	L16 HILLSBOROUGH #1 BK R PG 33
466-220-017-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 17 HILLSBOROUGH #1 BK R PG 33
466-220-018-000	Assessable	10.90	10.90	0.0	0.3063	0.0	0.0	0.0	LOT 18 HILLSBOROUGH #1 BK R PG 33
466-220-019-000	Assessable	11.96	11.96	0.0	0.3363	0.0	0.0	0.0	LOT 52 HILLSBOROUGH #1 BK R PG 33
466-220-020-000	Assessable	10.54	10.54	0.0	0.2963	0.0	0.0	0.0	LOT 53 HILLSBOROUGH #1 BK R PG 33
466-220-021-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 54 HILLSBOROUGH #1 BK R PG 33
466-220-022-000	Assessable	10.18	10.18	0.0	0.2863	0.0	0.0	0.0	LOT 55 HILLSBOROUGH #1 BK R PG 33
466-220-023-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 56 HILLSBOROUGH #1 BK R PG 33
466-220-024-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 57 HILLSBOROUGH #1 BK R PG 33
466-220-025-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 58 HILLSBOROUGH #1 BK R PG 33
466-220-026-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 59 HILLSBOROUGH #1 BK R PG 33
466-220-027-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 60 HILLSBOROUGH #1 BK R PG 33
466-220-028-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 61 HILLSBOROUGH #1 BK R PG 33
466-220-029-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 62 HILLSBOROUGH #1 BK R PG 33
466-220-030-000	Assessable	10.54	10.54	0.0	0.2963	0.0	0.0	0.0	LOT 63 HILLSBOROUGH #1 BK R PG 33
466-220-031-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 64 HILLSBOROUGH #1 BK R PG 33
466-220-032-000	Assessable	10.90	10.90	0.0	0.3063	0.0	0.0	0.0	LOT 100 HILLSBOROUGH#1 BK R PG 33
466-220-033-000	Assessable	12.68	12.68	0.0	0.3563	0.0	0.0	0.0	LOT 101 HILLSBOROUGH#1 BK R PG 33
466-220-034-000	Assessable	10.90	10.90	0.0	0.3063	0.0	0.0	0.0	LOT 102 HILLSBOROUGH#1 BK R PG 33
466-220-035-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 103 HILLSBOROUGH#1 BK R PG 33
466-220-036-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 104 HILLSBOROUGH#1 BK R PG 33
466-220-037-000	Assessable	8.40	8.40	0.0	0.2363	0.0	0.0	0.0	LOT 105 HILLSBOROUGH#1 BK R PG 33
466-220-038-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 106 HILLSBOROUGH#1 BK R PG 33
466-220-039-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 107 HILLSBOROUGH#1 BK R PG 33
466-220-040-000	Assessable	7.70	7.70	0.0	0.2163	0.0	0.0	0.0	LOT 108 HILLSBOROUGH#1 BK R PG 33
466-220-041-000	Assessable	8.76	8.76	0.0	0.2463	0.0	0.0	0.0	LOT 109 HILLSBOROUGH#1 BK R PG 33
466-220-042-000	Assessable	9.12	9.12	0.0	0.2563	0.0	0.0	0.0	LOT 110 HILLSBOROUGH#1 BK R PG 33
466-220-043-000	Assessable	11.96	11.96	0.0	0.3363	0.0	0.0	0.0	LOT 111 HILLSBOROUGH#1 BK R PG 33
466-220-044-000	Assessable	11.60	11.60	0.0	0.3263	0.0	0.0	0.0	LOT 112 HILLSBOROUGH UNIT #1 MOR R-33
466-220-045-000	Assessable	11.60	11.60	0.0	0.3263	0.0	0.0	0.0	LOT 113 HILLSBOROUGH#1 BK R PG 33
466-220-046-000	Assessable	10.90	10.90	0.0	0.3063	0.0	0.0	0.0	LOT 114 HILLSBOROUGH#1 MOR BK R PG 33
466-220-047-000	Assessable	7.34	7.34	0.0	0.2063	0.0	0.0	0.0	LOT 115 HILLSBOROUGH#1 BK R PG 33
466-220-048-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 116 HILLSBOROUGH#1 BK R PG 33
466-220-049-000	Assessable	9.82	9.82	0.0	0.2763	0.0	0.0	0.0	LOT 117 HILLSBOROUGH#1 BK R PG 33
466-220-050-000	Assessable	11.60	11.60	0.0	0.3263	0.0	0.0	0.0	LOT 118 HILLSBOROUGH#1 BK R PG 33

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466-220-051-000	Assessable	13.74	13.74	0.0	0.3863	0.0	0.0	0.0	LOT 119 HILLSBOROUGH UNIT #1 MOR R-33
466-220-052-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 120 HILLSBOROUGH#1 BK R PG 33
466-220-053-000	Assessable	8.04	8.04	0.0	0.2263	0.0	0.0	0.0	LOT 121 HILLSBOROUGH#1 BK R PG 33
466-230-002-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L D HILLSBOROUGH #1 BK R PG 33
466-230-003-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L G HILLSBOROUGH #1 BK R PG 33
466-230-004-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L H HILLSBOROUGH #1 BK R PG 33
466-230-005-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L I HILLSBOROUGH #1 BK R PG 33
466-230-006-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L J HILLSBOROUGH #1 BK R PG 33
466-230-007-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L K HILLSBOROUGH #1 BK R PG 33
466-230-008-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L L HILLSBOROUGH #1 BK R PG 33
466-230-009-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	L M HILLSBOROUGH #1 BK R PG 33
466-280-001-000	Assessable	9.18	9.18	0.0	0.2427	0.0	0.2427	0.0	LOT 1 EASTRIDGE UNIT 1 S-66
466-280-002-000	Assessable	8.06	8.06	0.0	0.2127	0.0	0.2127	0.0	LOT 2 EASTRIDGE UNIT 1 S-66
466-280-003-000	Assessable	8.06	8.06	0.0	0.2127	0.0	0.2127	0.0	LOT 3 EASTRIDGE UNIT 1 S-66
466-280-004-000	Assessable	9.56	9.56	0.0	0.2527	0.0	0.2527	0.0	LOT 4 EASTRIDGE UNIT 1 S-66
466-280-005-000	Assessable	14.12	14.12	0.0	0.3727	0.0	0.3727	0.0	LOT 5 EASTRIDGE UNIT 1 S-66
466-280-006-000	Assessable	25.84	25.84	0.0	0.6827	0.0	0.6827	0.0	LOT 6 EASTRIDGE UNIT 1 S-66
466-280-007-000	Assessable	9.18	9.18	0.0	0.2427	0.0	0.2427	0.0	LOT 7 EASTRIDGE UNIT 1 S-66
466-280-008-000	Assessable	10.32	10.32	0.0	0.2727	0.0	0.2727	0.0	LOT 8 EASTRIDGE UNIT 1 S-66
466-280-009-000	Assessable	10.32	10.32	0.0	0.2727	0.0	0.2727	0.0	LOT 9 EASTRIDGE UNIT 1 S-66
466-280-010-000	Assessable	9.18	9.18	0.0	0.2427	0.0	0.2427	0.0	LOT 10 EASTRIDGE UNIT 1 S-66
466-280-011-000	Assessable	17.90	17.90	0.0	0.4727	0.0	0.4727	0.0	LOT 11 EASTRIDGE UNIT 1 S-66
466-280-012-000	Assessable	8.44	8.44	0.0	0.2227	0.0	0.2227	0.0	LOT 12 EASTRIDGE UNIT 1 S-66
466-280-013-000	Assessable	7.30	7.30	0.0	0.1927	0.0	0.1927	0.0	LOT 13 EASTRIDGE UNIT 1 S-66
466-280-014-000	Assessable	8.06	8.06	0.0	0.2127	0.0	0.2127	0.0	LOT 14 EASTRIDGE UNIT 1 S-66
466-280-015-000	Assessable	10.32	10.32	0.0	0.2727	0.0	0.2727	0.0	LOT 15 EASTRIDGE UNIT 1 S-66
466-290-001-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 35 EASTRIDGE UNIT 1 S-66
466-290-002-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 36 EASTRIDGE UNIT 1 S-66
466-290-003-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 37 EASTRIDGE UNIT 1 S-66
466-290-004-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 38 EASTRIDGE UNIT 1 S-66
466-290-005-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 39 EASTRIDGE UNIT 1 S-66
466-290-006-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 40 EASTRIDGE UNIT 1 S-66
466-290-007-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 41 EASTRIDGE UNIT 1 S-66
466-290-008-000	Assessable	8.76	8.76	0.0	0.2313	0.0	0.2313	0.0	LOT 42 EASTRIDGE UNIT 1 S-66
466-290-009-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 43 EASTRIDGE UNIT 1 S-66
466-290-010-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 44 EASTRIDGE UNIT 1 S-66
466-290-011-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 45 EASTRIDGE UNIT 1 S-66
466-290-012-000	Assessable	11.02	11.02	0.0	0.2913	0.0	0.2913	0.0	LOT 46 EASTRIDGE UNIT 1 S-66
466-290-013-000	Assessable	16.70	16.70	0.0	0.4413	0.0	0.4413	0.0	LOT 47 EASTRIDGE UNIT 1 S-66
466-290-014-000	Assessable	15.96	15.96	0.0	0.4213	0.0	0.4213	0.0	LOT 48 EASTRIDGE UNIT 1 S-66
466-290-015-000	Assessable	13.30	13.30	0.0	0.3513	0.0	0.3513	0.0	LOT 49 EASTRIDGE UNIT 1 S-66
466-290-016-000	Assessable	11.02	11.02	0.0	0.2913	0.0	0.2913	0.0	LOT 50 EASTRIDGE UNIT 1 S-66

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466-290-017-000	Assessable	10.66	10.66	0.0	0.2813	0.0	0.2813	0.0	LOT 51 EASTRIDGE UNIT 1 S-66
466-290-018-000	Assessable	15.58	15.58	0.0	0.4113	0.0	0.4113	0.0	LOT 52 EASTRIDGE UNIT 1 S-66
466-290-019-000	Assessable	11.78	11.78	0.0	0.3113	0.0	0.3113	0.0	LOT 53 EASTRIDGE UNIT 1 S-66
466-290-020-000	Assessable	26.18	26.18	0.0	0.6913	0.0	0.6913	0.0	LOT 54 EASTRIDGE UNIT 1 S-66
466-290-021-000	Assessable	10.66	10.66	0.0	0.2813	0.0	0.2813	0.0	LOT 55 EASTRIDGE UNIT 1 S-66
466-290-022-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 56 EASTRIDGE UNIT 1 S-66
466-290-023-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 57 EASTRIDGE UNIT 1 S-66
466-290-024-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 58 EASTRIDGE UNIT 1 S-66
466-290-025-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 59 EASTRIDGE UNIT 1 S-66
466-290-026-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 60 EASTRIDGE UNIT 1 S-66
466-290-027-000	Assessable	14.06	14.06	0.0	0.3713	0.0	0.3713	0.0	LOT 61 EASTRIDGE UNIT 1 S-66
466-290-028-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 62 EASTRIDGE UNIT 1 S-66
466-290-029-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 63 EASTRIDGE UNIT 1 S-66
466-290-030-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 64 EASTRIDGE UNIT 1 S-66
466-290-031-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 65 EASTRIDGE UNIT 1 S-66
466-290-032-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 66 EASTRIDGE UNIT 1 S-66
466-290-033-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 67 EASTRIDGE UNIT 1 S-66
466-300-001-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 28 EASTRIDGE UNIT 1 S-66
466-300-002-000	Assessable	9.90	9.90	0.0	0.2613	0.0	0.2613	0.0	LOT 29 EASTRIDGE UNIT 1 S-66
466-300-003-000	Assessable	10.28	10.28	0.0	0.2713	0.0	0.2713	0.0	LOT 30 EASTRIDGE UNIT 1 S-66
466-300-004-000	Assessable	11.02	11.02	0.0	0.2913	0.0	0.2913	0.0	LOT 31 EASTRIDGE UNIT 1 S-66
466-300-005-000	Assessable	15.20	15.20	0.0	0.4013	0.0	0.4013	0.0	LOT 32 EASTRIDGE UNIT 1 S-66
466-300-006-000	Assessable	12.16	12.16	0.0	0.3213	0.0	0.3213	0.0	LOT 33 EASTRIDGE UNIT 1 S-66
466-300-007-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 34 EASTRIDGE UNIT 1 S-66
466-300-008-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 68 EASTRIDGE UNIT 1 S-66
466-300-009-000	Assessable	8.76	8.76	0.0	0.2313	0.0	0.2313	0.0	LOT 69 EASTRIDGE UNIT 1 S-66
466-300-010-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 70 EASTRIDGE UNIT 1 S-66
466-300-011-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 71 EASTRIDGE UNIT 1 S-66
466-300-012-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 72 EASTRIDGE UNIT 1 S-66
466-300-013-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 73 EASTRIDGE UNIT 1 S-66
466-300-014-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 74 EASTRIDGE UNIT 1 S-66
466-300-015-000	Assessable	12.54	12.54	0.0	0.3313	0.0	0.3313	0.0	LOT 75 EASTRIDGE UNIT 1 S-66
466-300-016-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 76 EASTRIDGE UNIT 1 S-66
466-300-017-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 77 EASTRIDGE UNIT 1 S-66
466-300-018-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 78 EASTRIDGE UNIT 1 S-66
466-300-019-000	Assessable	11.40	11.40	0.0	0.3013	0.0	0.3013	0.0	LOT 79 EASTRIDGE UNIT 1 S-66
466-300-020-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 80 EASTRIDGE UNIT 1 S-66
466-300-021-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 81 EASTRIDGE UNIT 1 S-66
466-300-022-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 82 EASTRIDGE UNIT 1 S-66
466-300-023-000	Assessable	6.48	6.48	0.0	0.1713	0.0	0.1713	0.0	LOT 83 EASTRIDGE UNIT 1 S-66
466-300-024-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 84 EASTRIDGE UNIT 1 S-66
466-300-025-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 85 EASTRIDGE UNIT 1 S-66

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466-300-026-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 86 EASTRIDGE UNIT 1 S-66
466-300-027-000	Assessable	8.76	8.76	0.0	0.2313	0.0	0.2313	0.0	LOT 87 EASTRIDGE UNIT 1 S-66
466-300-028-000	Assessable	12.16	12.16	0.0	0.3213	0.0	0.3213	0.0	LOT 88 EASTRIDGE UNIT 1 S-66
466-300-029-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 89 EASTRIDGE UNIT 1 S-66
466-300-030-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 90 EASTRIDGE UNIT 1 S-66
466-300-031-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 91 EASTRIDGE UNIT 1 S-66
466-300-032-000	Assessable	12.16	12.16	0.0	0.3213	0.0	0.3213	0.0	LOT 92 EASTRIDGE UNIT 1 S-66
466-300-033-000	Assessable	10.28	10.28	0.0	0.2713	0.0	0.2713	0.0	LOT 93 EASTRIDGE UNIT 1 S-66
466-300-034-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 94 EASTRIDGE UNIT 1 S-66
466-300-035-000	Assessable	12.54	12.54	0.0	0.3313	0.0	0.3313	0.0	LOT 95 EASTRIDGE UNIT 1 S-66
466-310-001-000	Assessable	16.82	16.82	0.0	0.4442	0.0	0.4442	0.0	LOT 16 EASTRIDGE UNIT 2 S-67
466-310-006-000	Assessable	12.28	12.28	0.0	0.3242	0.0	0.3242	0.0	LOT 21 EASTRIDGE UNIT 2 S-67
466-310-007-000	Assessable	9.24	9.24	0.0	0.2442	0.0	0.2442	0.0	LOT 22 EASTRIDGE UNIT 2 S-67
466-310-008-000	Assessable	11.52	11.52	0.0	0.3042	0.0	0.3042	0.0	LOT 23 EASTRIDGE UNIT 2 S-67
466-310-009-000	Assessable	13.04	13.04	0.0	0.3442	0.0	0.3442	0.0	LOT 24 EASTRIDGE UNIT 2 S-67
466-310-010-000	Assessable	10.38	10.38	0.0	0.2742	0.0	0.2742	0.0	LOT 25 EASTRIDGE UNIT 2 S-67
466-310-011-000	Assessable	10.38	10.38	0.0	0.2742	0.0	0.2742	0.0	LOT 26 EASTRIDGE UNIT 2 S-67
466-310-012-000	Assessable	13.42	13.42	0.0	0.3542	0.0	0.3542	0.0	LOT 27 EASTRIDGE UNIT 2 S-67
466-310-016-000	Assessable	15.14	15.14	0.0	0.4	0.0	0.4	0.0	POR LOT 17 EASTRIDGE UNIT 2 S-67
466-310-017-000	Assessable	17.80	17.80	0.0	0.47	0.0	0.47	0.0	POR LOTS 17 & 18 EASTRIDGE UNIT 2 S-67
466-310-018-000	Assessable	13.26	13.26	0.0	0.35	0.0	0.35	0.0	POR LOTS 18 & 19 EASTRIDGE UNIT 2 S-67
466-310-019-000	Assessable	18.56	18.56	0.0	0.49	0.0	0.49	0.0	LOT 20 & POR LOT 19 EASTRIDGE UNIT 2 S-67
466-320-001-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 96 EASTRIDGE UNIT 3 MOR S-68
466-320-002-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 97 EASTRIDGE UNIT 3 MOR S-68
466-320-003-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 98 EASTRIDGE UNIT 3 MOR S-68
466-320-004-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 99 EASTRIDGE UNIT 3 MOR S-68
466-320-005-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 100 EASTRIDGE UNIT 3 MOR S-68
466-320-006-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 101 EASTRIDGE UNIT 3 MOR S-68
466-320-007-000	Assessable	6.48	6.48	0.0	0.1713	0.0	0.1713	0.0	LOT 102 EASTRIDGE UNIT 3 MOR S-68
466-320-008-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 103 EASTRIDGE UNIT 3 MOR S-68
466-320-009-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 104 EASTRIDGE UNIT 3 MOR S-68
466-320-010-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 105 EASTRIDGE UNIT 3 MOR S-68
466-320-011-000	Assessable	9.90	9.90	0.0	0.2613	0.0	0.2613	0.0	LOT 106 EASTRIDGE UNIT 3 MOR S-68
466-320-012-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 107 EASTRIDGE UNIT 3 MOR S-68
466-320-013-000	Assessable	9.90	9.90	0.0	0.2613	0.0	0.2613	0.0	LOT 108 EASTRIDGE UNIT 3 MOR S-68
466-320-014-000	Assessable	10.66	10.66	0.0	0.2813	0.0	0.2813	0.0	LOT 109 EASTRIDGE UNIT 3 MOR S-68
466-320-015-000	Assessable	10.28	10.28	0.0	0.2713	0.0	0.2713	0.0	LOT 110 EASTRIDGE UNIT 3 MOR S-68
466-320-016-000	Assessable	14.82	14.82	0.0	0.3913	0.0	0.3913	0.0	LOT 111 EASTRIDGE UNIT 3 MOR S-68
466-320-017-000	Assessable	17.08	17.08	0.0	0.4513	0.0	0.4513	0.0	LOT 112 EASTRIDGE UNIT 3 MOR S-68
466-320-018-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 113 EASTRIDGE UNIT 3 MOR S-68
466-320-019-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 114 EASTRIDGE UNIT 3 MOR S-68
466-320-020-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 115 EASTRIDGE UNIT 3 MOR S-68

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-320-021-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 116 EASTRIDGE UNIT 3 MOR S-68
466-320-022-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 117 EASTRIDGE UNIT 3 MOR S-68
466-320-023-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 118 EASTRIDGE UNIT 3 MOR S-68
466-320-024-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 119 EASTRIDGE UNIT 3 MOR S-68
466-320-025-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 120 EASTRIDGE UNIT 3 MOR S-68
466-320-026-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 121 EASTRIDGE UNIT 3 MOR S-68
466-320-027-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 122 EASTRIDGE UNIT 3 MOR S-68
466-320-028-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 123 EASTRIDGE UNIT 3 MOR S-68
466-320-029-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 124 EASTRIDGE UNIT 3 MOR S-68
466-320-030-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 125 EASTRIDGE UNIT 3 MOR S-68
466-320-031-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 126 EASTRIDGE UNIT 3 MOR S-68
466-320-032-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 127 EASTRIDGE UNIT 3 MOR S-68
466-320-033-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 128 EASTRIDGE UNIT 3 MOR S-68
466-320-034-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 129 EASTRIDGE UNIT 3 MOR S-68
466-320-035-000	Assessable	8.76	8.76	0.0	0.2313	0.0	0.2313	0.0	LOT 130 EASTRIDGE UNIT 3 MOR S-68
466-320-036-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 131 EASTRIDGE UNIT 3 MOR S-68
466-320-037-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 132 EASTRIDGE UNIT 3 MOR S-68
466-320-038-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 133 EASTRIDGE UNIT 3 MOR S-68
466-320-039-000	Assessable	6.10	6.10	0.0	0.1613	0.0	0.1613	0.0	LOT 134 EASTRIDGE UNIT 3 MOR S-68
466-320-040-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 135 EASTRIDGE UNIT 3 MOR S-68
466-320-041-000	Assessable	6.86	6.86	0.0	0.1813	0.0	0.1813	0.0	LOT 136 EASTRIDGE UNIT 3 MOR S-68
466-320-042-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 137 EASTRIDGE UNIT 3 MOR S-68
466-320-043-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 138 EASTRIDGE UNIT 3 MOR S-68
466-320-044-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 139 EASTRIDGE UNIT 3 MOR S-68
466-320-045-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 140 EASTRIDGE UNIT 3 MOR S-68
466-320-046-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 141 EASTRIDGE UNIT 3 MOR S-68
466-320-047-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 142 EASTRIDGE UNIT 3 MOR S-68
466-320-048-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 143 EASTRIDGE UNIT 3 MOR S-68
466-320-049-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 144 EASTRIDGE UNIT 3 MOR S-68
466-320-050-000	Assessable	7.62	7.62	0.0	0.2013	0.0	0.2013	0.0	LOT 145 EASTRIDGE UNIT 3 MOR S-68
466-320-051-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 146 EASTRIDGE UNIT 3 MOR S-68
466-320-052-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 147 EASTRIDGE UNIT 3 MOR S-68
466-320-053-000	Assessable	7.24	7.24	0.0	0.1913	0.0	0.1913	0.0	LOT 148 EASTRIDGE UNIT 3 MOR S-68
466-320-054-000	Assessable	10.66	10.66	0.0	0.2813	0.0	0.2813	0.0	LOT 149 EASTRIDGE UNIT 3 MOR S-68
466-320-055-000	Assessable	9.52	9.52	0.0	0.2513	0.0	0.2513	0.0	LOT 150 EASTRIDGE UNIT 3 MOR S-68
466-320-056-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 151 EASTRIDGE UNIT 3 MOR S-68
466-320-057-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 152 EASTRIDGE UNIT 3 MOR S-68
466-320-058-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 153 EASTRIDGE UNIT 3 MOR S-68
466-320-059-000	Assessable	8.00	8.00	0.0	0.2113	0.0	0.2113	0.0	LOT 154 EASTRIDGE UNIT 3 MOR S-68
466-320-060-000	Assessable	8.38	8.38	0.0	0.2213	0.0	0.2213	0.0	LOT 155 EASTRIDGE UNIT 3 MOR S-68
466-320-061-000	Assessable	9.14	9.14	0.0	0.2413	0.0	0.2413	0.0	LOT 156 EASTRIDGE UNIT 3 MOR S-68
466-350-001-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 193 ASHLEY WOODS UNIT 4 MOR S-95

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-350-002-000	Assessable	9.82	9.82	0.0	0.2591	0.0	0.2591	0.0	LOT 194 ASHLEY WOODS UNIT 4 MOR S-95
466-350-003-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 195 ASHLEY WOODS UNIT 4 MOR S-95
466-350-004-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 196 ASHLEY WOODS UNIT 4 MOR S-95
466-350-005-000	Assessable	8.68	8.68	0.0	0.2291	0.0	0.2291	0.0	LOT 197 ASHLEY WOODS UNIT 4 MOR S-95
466-350-006-000	Assessable	10.94	10.94	0.0	0.2891	0.0	0.2891	0.0	LOT 198 ASHLEY WOODS UNIT 4 MOR S-95
466-350-007-000	Assessable	10.18	10.18	0.0	0.2691	0.0	0.2691	0.0	LOT 199 ASHLEY WOODS UNIT 4 MOR S-95
466-350-008-000	Assessable	7.92	7.92	0.0	0.2091	0.0	0.2091	0.0	LOT 200 ASHLEY WOODS UNIT 4 MOR S-95
466-350-009-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 201 ASHLEY WOODS UNIT 4 MOR S-95
466-350-010-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 202 ASHLEY WOODS UNIT 4 MOR S-95
466-350-011-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 203 ASHLEY WOODS UNIT 4 MOR S-95
466-350-012-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 204 ASHLEY WOODS UNIT 4 MOR S-95
466-350-013-000	Assessable	9.44	9.44	0.0	0.2491	0.0	0.2491	0.0	LOT 205 ASHLEY WOODS UNIT 4 MOR S-95
466-350-014-000	Assessable	7.54	7.54	0.0	0.1991	0.0	0.1991	0.0	LOT 206 ASHLEY WOODS UNIT 4 MOR S-95
466-350-015-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 207 ASHLEY WOODS UNIT 4 MOR S-95
466-350-016-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 208 ASHLEY WOODS UNIT 4 MOR S-95
466-350-017-000	Assessable	8.30	8.30	0.0	0.2191	0.0	0.2191	0.0	LOT 209 ASHLEY WOODS UNIT 4 MOR S-95
466-350-018-000	Assessable	7.54	7.54	0.0	0.1991	0.0	0.1991	0.0	LOT 210 ASHLEY WOODS UNIT 4 MOR S-95
466-350-019-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 211 ASHLEY WOODS UNIT 4 MOR S-95
466-350-020-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 212 ASHLEY WOODS UNIT 4 MOR S-95
466-350-021-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 213 ASHLEY WOODS UNIT 4 MOR S-95
466-350-022-000	Assessable	9.06	9.06	0.0	0.2391	0.0	0.2391	0.0	LOT 214 ASHLEY WOODS UNIT 4 MOR S-95
466-350-023-000	Assessable	10.18	10.18	0.0	0.2691	0.0	0.2691	0.0	LOT 215 ASHLEY WOODS UNIT 4 MOR S-95
466-350-024-000	Assessable	8.30	8.30	0.0	0.2191	0.0	0.2191	0.0	LOT 216 ASHLEY WOODS UNIT 4 MOR S-95
466-350-025-000	Assessable	9.06	9.06	0.0	0.2391	0.0	0.2391	0.0	LOT 217 ASHLEY WOODS UNIT 4 MOR S-95
466-350-026-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 218 ASHLEY WOODS UNIT 4 MOR S-95
466-350-027-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 219 ASHLEY WOODS UNIT 4 MOR S-95
466-360-001-000	Assessable	7.54	7.54	0.0	0.1991	0.0	0.1991	0.0	LOT 140 ASHLEY WOODS UNIT 4 MOR S-95
466-360-002-000	Assessable	7.92	7.92	0.0	0.2091	0.0	0.2091	0.0	LOT 141 ASHLEY WOODS UNIT 4 MOR S-95
466-360-003-000	Assessable	8.68	8.68	0.0	0.2291	0.0	0.2291	0.0	LOT 142 ASHLEY WOODS UNIT 4 MOR S-95
466-360-004-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 143 ASHLEY WOODS UNIT 4 MOR S-95
466-360-005-000	Assessable	7.54	7.54	0.0	0.1991	0.0	0.1991	0.0	LOT 144 ASHLEY WOODS UNIT 4 MOR S-95
466-360-006-000	Assessable	8.68	8.68	0.0	0.2291	0.0	0.2291	0.0	LOT 145 ASHLEY WOODS UNIT 4 MOR S-95
466-360-007-000	Assessable	9.82	9.82	0.0	0.2591	0.0	0.2591	0.0	LOT 146 ASHLEY WOODS UNIT 4 MOR S-95
466-360-008-000	Assessable	10.18	10.18	0.0	0.2691	0.0	0.2691	0.0	LOT 147 ASHLEY WOODS UNIT 4 MOR S-95
466-360-009-000	Assessable	8.68	8.68	0.0	0.2291	0.0	0.2291	0.0	LOT 148 ASHLEY WOODS UNIT 4 MOR S-95
466-360-010-000	Assessable	8.30	8.30	0.0	0.2191	0.0	0.2191	0.0	LOT 149 ASHLEY WOODS UNIT 4 MOR S-95
466-360-011-000	Assessable	7.92	7.92	0.0	0.2091	0.0	0.2091	0.0	LOT 164 ASHLEY WOODS UNIT 4 MOR S-95
466-360-012-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 165 ASHLEY WOODS UNIT 4 MOR S-95
466-360-013-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 166 ASHLEY WOODS UNIT 4 MOR S-95
466-360-014-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 167 ASHLEY WOODS UNIT 4 MOR S-95
466-360-015-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 168 ASHLEY WOODS UNIT 4 MOR S-95
466-360-016-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 169 ASHLEY WOODS UNIT 4 MOR S-95

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-360-017-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 170 ASHLEY WOODS UNIT 4 MOR S-95
466-360-018-000	Assessable	7.92	7.92	0.0	0.2091	0.0	0.2091	0.0	LOT 171 ASHLEY WOODS UNIT 4 MOR S-95
466-360-019-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 172 ASHLEY WOODS UNIT 4 MOR S-95
466-360-020-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 173 ASHLEY WOODS UNIT 4 MOR S-95
466-360-021-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 174 ASHLEY WOODS UNIT 4 MOR S-95
466-360-022-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 175 ASHLEY WOODS UNIT 4 MOR S-95
466-360-023-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 176 ASHLEY WOODS UNIT 4 MOR S-95
466-360-024-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 177 ASHLEY WOODS UNIT 4 MOR S-95
466-360-025-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 178 ASHLEY WOODS UNIT 4 MOR S-95
466-360-026-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 179 ASHLEY WOODS UNIT 4 MOR S-95
466-360-027-000	Assessable	7.54	7.54	0.0	0.1991	0.0	0.1991	0.0	LOT 180 ASHLEY WOODS UNIT 4 MOR S-95
466-360-028-000	Assessable	9.06	9.06	0.0	0.2391	0.0	0.2391	0.0	LOT 183 ASHLEY WOODS UNIT 4 MOR S-95
466-360-029-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 184 ASHLEY WOODS UNIT 4 MOR S-95
466-360-030-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 185 ASHLEY WOODS UNIT 4 MOR S-95
466-360-031-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 186 ASHLEY WOODS UNIT 4 MOR S-95
466-360-032-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 187 ASHLEY WOODS UNIT 4 MOR S-95
466-360-033-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 188 ASHLEY WOODS UNIT 4 MOR S-95
466-360-034-000	Assessable	9.44	9.44	0.0	0.2491	0.0	0.2491	0.0	LOT 189 ASHLEY WOODS UNIT 4 MOR S-95
466-360-035-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 190 ASHLEY WOODS UNIT 4 MOR S-95
466-360-036-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 191 ASHLEY WOODS UNIT 4 MOR S-95
466-360-037-000	Assessable	7.92	7.92	0.0	0.2091	0.0	0.2091	0.0	LOT 192 ASHLEY WOODS UNIT 4 MOR S-95
466-360-038-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 220 ASHLEY WOODS UNIT 4 MOR S-95
466-370-001-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 150 ASHLEY WOODS UNIT 4 MOR S-95
466-370-002-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 151 ASHLEY WOODS UNIT 4 MOR S-95
466-370-003-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 152 ASHLEY WOODS UNIT 4 MOR S-95
466-370-004-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 153 ASHLEY WOODS UNIT 4 MOR S-95
466-370-005-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 154 ASHLEY WOODS UNIT 4 MOR S-95
466-370-006-000	Assessable	6.40	6.40	0.0	0.1691	0.0	0.1691	0.0	LOT 155 ASHLEY WOODS UNIT 4 MOR S-95
466-370-007-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 156 ASHLEY WOODS UNIT 4 MOR S-95
466-370-008-000	Assessable	7.16	7.16	0.0	0.1891	0.0	0.1891	0.0	LOT 157 ASHLEY WOODS UNIT 4 MOR S-95
466-370-009-000	Assessable	28.36	28.36	0.0	0.7491	0.0	0.7491	0.0	LOT 158 ASHLEY WOODS UNIT 4 MOR S-95
466-370-010-000	Assessable	12.46	12.46	0.0	0.3291	0.0	0.3291	0.0	LOT 159 ASHLEY WOODS UNIT 4 MOR S-95
466-370-011-000	Assessable	10.94	10.94	0.0	0.2891	0.0	0.2891	0.0	LOT 160 ASHLEY WOODS UNIT 4 MOR S-95
466-370-012-000	Assessable	7.54	7.54	0.0	0.1991	0.0	0.1991	0.0	LOT 161 ASHLEY WOODS UNIT 4 MOR S-95
466-370-013-000	Assessable	9.06	9.06	0.0	0.2391	0.0	0.2391	0.0	LOT 162 ASHLEY WOODS UNIT 4 MOR S-95
466-370-014-000	Assessable	9.84	9.84	0.0	0.26	0.0	0.26	0.0	LOT 163 ASHLEY WOODS UNIT 4 MOR S-95
466-370-015-000	Assessable	6.78	6.78	0.0	0.1791	0.0	0.1791	0.0	LOT 181 ASHLEY WOODS UNIT 4 MOR S-95
466-370-016-000	Assessable	8.30	8.30	0.0	0.2191	0.0	0.2191	0.0	LOT 182 ASHLEY WOODS UNIT 4 MOR S-95
466-390-001-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 161 EASTRIDGE UNIT NO 4 T-11
466-390-002-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 162 EASTRIDGE UNIT NO 4 T-11
466-390-003-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 163 EASTRIDGE UNIT NO 4 T-11
466-390-004-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 164 EASTRIDGE UNIT NO 4 T-11

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-390-005-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 165 EASTRIDGE UNIT NO 4 T-11
466-390-006-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 166 EASTRIDGE UNIT NO 4 T-11
466-390-007-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 167 EASTRIDGE UNIT NO 4 T-11
466-390-008-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 168 EASTRIDGE UNIT NO 4 T-11
466-390-009-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 169 EASTRIDGE UNIT NO 4 T-11
466-390-010-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 170 EASTRIDGE UNIT NO 4 T-11
466-390-011-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 171 EASTRIDGE UNIT NO 4 T-11
466-390-012-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 172 EASTRIDGE UNIT NO 4 T-11
466-390-013-000	Assessable	9.08	9.08	0.0	0.24	0.0	0.24	0.0	LOT 173 EASTRIDGE UNIT NO 4 T-11
466-390-014-000	Assessable	9.08	9.08	0.0	0.24	0.0	0.24	0.0	LOT 174 EASTRIDGE UNIT NO 4 T-11
466-390-017-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 177 EASTRIDGE UNIT NO 4 T-11
466-390-018-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 178 EASTRIDGE UNIT NO 4 T-11
466-390-019-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 179 EASTRIDGE UNIT NO 4 T-11
466-390-020-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 180 EASTRIDGE UNIT NO 4 T-11
466-390-021-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 181 EASTRIDGE UNIT NO 4 T-11
466-390-022-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 182 EASTRIDGE UNIT NO 4 T-11
466-390-023-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 198 EASTRIDGE UNIT NO 4 T-11
466-390-024-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 199 EASTRIDGE UNIT NO 4 T-11
466-390-025-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 200 EASTRIDGE UNIT NO 4 T-11
466-390-026-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 201 EASTRIDGE UNIT NO 4 T-11
466-390-027-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 202 EASTRIDGE UNIT NO 4 T-11
466-390-028-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 203 EASTRIDGE UNIT NO 4 T-11
466-390-029-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 204 EASTRIDGE UNIT NO 4 T-11
466-390-030-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 205 EASTRIDGE UNIT NO 4 T-11
466-390-031-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 206 EASTRIDGE UNIT NO 4 T-11
466-390-032-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 207 EASTRIDGE UNIT NO 4 T-11
466-390-034-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 224 EASTRIDGE UNIT NO 4 T-11
466-390-035-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 225 EASTRIDGE UNIT NO 4 T-11
466-390-036-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 226 EASTRIDGE UNIT NO 4 T-11
466-390-037-000	Assessable	9.84	9.84	0.0	0.26	0.0	0.26	0.0	LOT 227 EASTRIDGE UNIT NO 4 T-11
466-390-038-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 228 EASTRIDGE UNIT NO 4 T-11
466-390-039-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 229 EASTRIDGE UNIT NO 4 T-11
466-390-040-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 230 EASTRIDGE UNIT NO 4 T-11
466-390-041-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 231 EASTRIDGE UNIT NO 4 T-11
466-390-043-000	Assessable	12.12	12.12	0.0	0.32	0.0	0.32	0.0	POR LOT 175 EASTRIDGE UNIT NO 4 T-11
466-390-045-000	Assessable	11.74	11.74	0.0	0.31	0.0	0.31	0.0	LOT 176 & POR LOT 175 EASTRIDGE UNIT NO 4
466-400-001-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 157 EASTRIDGE UNIT NO 4 T-11
466-400-002-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 158 EASTRIDGE UNIT NO 4 T-11
466-400-003-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 159 EASTRIDGE UNIT NO 4 T-11
466-400-004-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 160 EASTRIDGE UNIT NO 4 T-11
466-400-005-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 183 EASTRIDGE UNIT NO 4 T-11
466-400-006-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 184 EASTRIDGE UNIT NO 4 T-11

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-400-007-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 185 EASTRIDGE UNIT NO 4 T-11
466-400-008-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 186 EASTRIDGE UNIT NO 4 T-11
466-400-009-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 187 EASTRIDGE UNIT NO 4 T-11
466-400-010-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 188 EASTRIDGE UNIT NO 4 T-11
466-400-011-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 189 EASTRIDGE UNIT NO 4 MOR T-11
466-400-012-000	Assessable	9.46	9.46	0.0	0.25	0.0	0.25	0.0	LOT 190 EASTRIDGE UNIT NO 4 T-11
466-400-013-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 191 EASTRIDGE UNIT NO 4 T-11
466-400-014-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 192 EASTRIDGE UNIT NO 4 T-11
466-400-015-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 193 EASTRIDGE UNIT NO 4 T-11
466-400-016-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 194 EASTRIDGE UNIT NO 4 T-11
466-400-017-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 195 EASTRIDGE UNIT NO 4 T-11
466-400-018-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 196 EASTRIDGE UNIT NO 4 T-11
466-400-019-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 197 EASTRIDGE UNIT NO 4 T-11
466-400-020-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 208 EASTRIDGE UNIT NO 4 T-11
466-400-021-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 209 EASTRIDGE UNIT NO 4 T-11
466-400-022-000	Assessable	6.44	6.44	0.0	0.17	0.0	0.17	0.0	LOT 210 EASTRIDGE UNIT NO 4 T-11
466-400-023-000	Assessable	6.82	6.82	0.0	0.18	0.0	0.18	0.0	LOT 211 EASTRIDGE UNIT NO 4 T-11
466-400-024-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 212 EASTRIDGE UNIT NO 4 T-11
466-400-025-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 213 EASTRIDGE UNIT NO 4 T-11
466-400-026-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 214 EASTRIDGE UNIT NO 4 T-11
466-400-027-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 215 EASTRIDGE UNIT NO 4 T-11
466-400-028-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 216 EASTRIDGE UNIT NO 4 T-11
466-400-029-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 217 EASTRIDGE UNIT NO 4 T-11
466-400-030-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 218 EASTRIDGE UNIT NO 4 T-11
466-400-031-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 219 EASTRIDGE UNIT NO 4 T-11
466-400-032-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 220 EASTRIDGE UNIT NO 4 T-11
466-400-033-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 221 EASTRIDGE UNIT NO 4 T-11
466-400-034-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 222 EASTRIDGE UNIT NO 4 T-11
466-400-035-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 223 EASTRIDGE UNIT NO 4 T-11
466-400-036-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 232 EASTRIDGE UNIT NO 4 T-11
466-400-037-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 233 EASTRIDGE UNIT NO 4 T-11
466-400-038-000	Assessable	6.06	6.06	0.0	0.16	0.0	0.16	0.0	LOT 234 EASTRIDGE UNIT NO 4 T-11
466-400-039-000	Assessable	7.96	7.96	0.0	0.21	0.0	0.21	0.0	LOT 235 EASTRIDGE UNIT NO 4 T-11
466-400-040-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 236 EASTRIDGE UNIT NO 4 T-11
466-410-003-000	Assessable	20.44	20.44	0.0	0.54	0.0	0.54	0.0	LOT 83 ASHLEY WOODS UNIT 2 T-13
466-410-004-000	Assessable	16.66	16.66	0.0	0.44	0.0	0.44	0.0	LOT 84 ASHLEY WOODS UNIT 2 T-13
466-410-005-000	Assessable	14.00	14.00	0.0	0.37	0.0	0.37	0.0	LOT 85 ASHLEY WOODS UNIT 2 T-13
466-410-006-000	Assessable	12.50	12.50	0.0	0.33	0.0	0.33	0.0	LOT 86 ASHLEY WOODS UNIT 2 T-13
466-410-007-000	Assessable	16.28	16.28	0.0	0.43	0.0	0.43	0.0	LOT 87 ASHLEY WOODS UNIT 2 T-13
466-410-008-000	Assessable	11.74	11.74	0.0	0.31	0.0	0.31	0.0	LOT 88 ASHLEY WOODS UNIT 2 T-13
466-410-009-000	Assessable	13.26	13.26	0.0	0.35	0.0	0.35	0.0	LOT 89 ASHLEY WOODS UNIT 2 T-13
466-410-010-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 90 ASHLEY WOODS UNIT 2 T-13

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ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-410-011-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 91 ASHLEY WOODS UNIT 2 T-13
466-410-012-000	Assessable	7.20	7.20	0.0	0.19	0.0	0.19	0.0	LOT 92 ASHLEY WOODS UNIT 2 T-13
466-410-013-000	Assessable	8.70	8.70	0.0	0.23	0.0	0.23	0.0	LOT 93 ASHLEY WOODS UNIT 2 T-13
466-410-014-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 94 ASHLEY WOODS UNIT 2 T-13
466-410-015-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 95 ASHLEY WOODS UNIT 2 T-13
466-410-016-000	Assessable	9.46	9.46	0.0	0.25	0.0	0.25	0.0	LOT 96 ASHLEY WOODS UNIT 2 T-13
466-410-018-000	Assessable	16.66	16.66	0.0	0.44	0.0	0.44	0.0	LOT 98 ASHLEY WOODS UNIT 2 T-13
466-410-019-000	Assessable	9.46	9.46	0.0	0.25	0.0	0.25	0.0	LOT 99 ASHLEY WOODS UNIT 2 T-13
466-410-020-000	Assessable	7.58	7.58	0.0	0.2	0.0	0.2	0.0	LOT 100 ASHLEY WOODS UNIT 2 T-13
466-410-021-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 101 ASHLEY WOODS UNIT 2 T-13
466-410-022-000	Assessable	8.32	8.32	0.0	0.22	0.0	0.22	0.0	LOT 102 ASHLEY WOODS UNIT 2 T-13
466-410-023-000	Assessable	11.74	11.74	0.0	0.31	0.0	0.31	0.0	LOT 103 ASHLEY WOODS UNIT 2 T-13
466-410-024-000	Assessable	12.50	12.50	0.0	0.33	0.0	0.33	0.0	LOT 104 ASHLEY WOODS UNIT 2 T-13
466-410-025-000	Assessable	9.08	9.08	0.0	0.24	0.0	0.24	0.0	LOT 105 ASHLEY WOODS UNIT 2 T-13
466-410-034-000	Common	-	-	0.0	0.0	0.0	0.0	0.0	POR LOT C OPEN SPACE ASHLEY WOOD #2
466-410-036-000	Assessable	23.10	23.10	0.0	0.61	0.0	0.61	0.0	POR LOT 97 ASHLEY WOODS UNIT 2 T-13
466-410-041-000	Assessable	17.04	17.04	0.0	0.45	0.0	0.45	0.0	POR LOT 106 ASHLEY WOODS UNIT 2 T-13
466-410-043-000	Assessable	16.66	16.66	0.0	0.44	0.0	0.44	0.0	L82ASHLEY WOODS UN2T-13&P L J PUB UTLTY
466-410-044-000	Assessable	10.98	10.98	0.0	0.29	0.0	0.29	0.0	L81ASHLEY WOODS UN2T-13&P L J PUB UTLTY
466-490-001-000	Assessable	7.58	7.58	0.0	0.2132	0.0	0.0	0.0	LOT 223 HILLSBOROUGH UNIT NO 2A T-47
466-490-002-000	Assessable	8.40	8.40	0.0	0.2362	0.0	0.0	0.0	LOT 224 HILLSBOROUGH UNIT NO 2A T-47
466-490-003-000	Assessable	9.44	9.44	0.0	0.2654	0.0	0.0	0.0	LOT 225 HILLSBOROUGH UNIT NO 2A T-47
466-490-004-000	Assessable	11.76	11.76	0.0	0.3309	0.0	0.0	0.0	LOT 226 HILLSBOROUGH UNIT NO 2A T-47
466-490-005-000	Assessable	9.04	9.04	0.0	0.2541	0.0	0.0	0.0	LOT 227 HILLSBOROUGH UNIT NO 2A T-47
466-490-006-000	Assessable	8.94	8.94	0.0	0.2516	0.0	0.0	0.0	LOT 228 HILLSBOROUGH UNIT NO 2A T-47
466-490-007-000	Assessable	9.84	9.84	0.0	0.2768	0.0	0.0	0.0	LOT 229 HILLSBOROUGH UNIT NO 2A T-47
466-490-008-000	Assessable	12.36	12.36	0.0	0.3473	0.0	0.0	0.0	LOT 230 HILLSBOROUGH UNIT NO 2A T-47
466-490-009-000	Assessable	11.16	11.16	0.0	0.3137	0.0	0.0	0.0	LOT 231 HILLSBOROUGH UNIT NO 2A T-47
466-490-010-000	Assessable	9.46	9.46	0.0	0.2663	0.0	0.0	0.0	LOT 232 HILLSBOROUGH UNIT NO 2A T-47
466-490-011-000	Assessable	10.48	10.48	0.0	0.2947	0.0	0.0	0.0	LOT 233 HILLSBOROUGH UNIT NO 2A T-47
466-490-012-000	Assessable	13.96	13.96	0.0	0.3925	0.0	0.0	0.0	LOT 234 HILLSBOROUGH UNIT NO 2A T-47
466-490-013-000	Assessable	9.52	9.52	0.0	0.2676	0.0	0.0	0.0	LOT 235 HILLSBOROUGH UNIT NO 2A T-47
466-490-014-000	Assessable	9.10	9.10	0.0	0.2557	0.0	0.0	0.0	LOT 236 HILLSBOROUGH UNIT NO 2A T-47
466-490-015-000	Assessable	8.14	8.14	0.0	0.2291	0.0	0.0	0.0	LOT 237 HILLSBOROUGH UNIT NO 2A T-47
466-490-016-000	Assessable	10.58	10.58	0.0	0.2973	0.0	0.0	0.0	LOT 238 HILLSBOROUGH UNIT NO 2A T-47
466-490-017-000	Assessable	7.74	7.74	0.0	0.2176	0.0	0.0	0.0	LOT 239 HILLSBOROUGH UNIT NO 2A T-47
466-490-018-000	Assessable	9.56	9.56	0.0	0.2686	0.0	0.0	0.0	LOT 240 HILLSBOROUGH UNIT NO 2A T-47
466-490-019-000	Assessable	7.44	7.44	0.0	0.2094	0.0	0.0	0.0	LOT 241 HILLSBOROUGH UNIT NO 2A T-47
466-490-020-000	Assessable	7.54	7.54	0.0	0.2123	0.0	0.0	0.0	LOT 242 HILLSBOROUGH UNIT NO 2A T-47
466-490-021-000	Assessable	16.86	16.86	0.0	0.4742	0.0	0.0	0.0	LOT 269 HILLSBOROUGH UNIT NO 2A T-47
466-490-022-000	Assessable	12.96	12.96	0.0	0.3647	0.0	0.0	0.0	LOT 270 HILLSBOROUGH UNIT NO 2A T-47
466-490-023-000	Assessable	10.08	10.08	0.0	0.2836	0.0	0.0	0.0	LOT 271 HILLSBOROUGH UNIT NO 2A T-47

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-490-024-000	Assessable	11.80	11.80	0.0	0.3319	0.0	0.0	0.0	LOT 272 HILLSBOROUGH UNIT NO 2A T-47
466-490-025-000	Assessable	9.82	9.82	0.0	0.2759	0.0	0.0	0.0	LOT 273 HILLSBOROUGH UNIT NO 2A T-47
466-490-026-000	Assessable	8.48	8.48	0.0	0.2387	0.0	0.0	0.0	LOT 274 HILLSBOROUGH UNIT NO 2A T-47
466-490-027-000	Assessable	8.48	8.48	0.0	0.2383	0.0	0.0	0.0	LOT 275 HILLSBOROUGH UNIT NO 2A T-47
466-490-028-000	Assessable	7.74	7.74	0.0	0.2176	0.0	0.0	0.0	LOT 276 HILLSBOROUGH UNIT NO 2A T-47
466-490-029-000	Assessable	7.82	7.82	0.0	0.2197	0.0	0.0	0.0	LOT 277 HILLSBOROUGH UNIT NO 2A T-47
466-490-030-000	Assessable	7.84	7.84	0.0	0.2207	0.0	0.0	0.0	LOT 278 HILLSBOROUGH UNIT NO 2A T-47
466-490-031-000	Assessable	7.66	7.66	0.0	0.2154	0.0	0.0	0.0	LOT 279 HILLSBOROUGH UNIT NO 2A T-47
466-490-032-000	Assessable	7.56	7.56	0.0	0.2125	0.0	0.0	0.0	LOT 280 HILLSBOROUGH UNIT NO 2A T-47
466-490-033-000	Assessable	7.62	7.62	0.0	0.2142	0.0	0.0	0.0	LOT 281 HILLSBOROUGH UNIT NO 2A T-47
466-490-034-000	Assessable	8.90	8.90	0.0	0.25	0.0	0.0	0.0	LOT 282 HILLSBOROUGH UNIT NO 2A T-47
466-500-001-000	Assessable	13.12	13.12	0.0	0.3691	0.0	0.0	0.0	LOT 207 HILLSBOROUGH UNIT NO 2A T-47
466-500-002-000	Assessable	10.46	10.46	0.0	0.2939	0.0	0.0	0.0	LOT 208 HILLSBOROUGH UNIT NO 2A T-47
466-500-003-000	Assessable	8.06	8.06	0.0	0.2265	0.0	0.0	0.0	LOT 209 HILLSBOROUGH UNIT NO 2A T-47
466-500-004-000	Assessable	7.58	7.58	0.0	0.2134	0.0	0.0	0.0	LOT 210 HILLSBOROUGH UNIT NO 2A T-47
466-500-005-000	Assessable	7.58	7.58	0.0	0.2134	0.0	0.0	0.0	LOT 211 HILLSBOROUGH UNIT NO 2A T-47
466-500-006-000	Assessable	7.58	7.58	0.0	0.2134	0.0	0.0	0.0	LOT 212 HILLSBOROUGH UNIT NO 2A T-47
466-500-007-000	Assessable	7.58	7.58	0.0	0.2134	0.0	0.0	0.0	LOT 213 HILLSBOROUGH UNIT NO 2A T-47
466-500-008-000	Assessable	7.58	7.58	0.0	0.2134	0.0	0.0	0.0	LOT 214 HILLSBOROUGH UNIT NO 2A T-47
466-500-009-000	Assessable	7.60	7.60	0.0	0.2135	0.0	0.0	0.0	LOT 215 HILLSBOROUGH UNIT NO 2A T-47
466-500-010-000	Assessable	7.56	7.56	0.0	0.2126	0.0	0.0	0.0	LOT 216 HILLSBOROUGH UNIT NO 2A T-47
466-500-011-000	Assessable	12.26	12.26	0.0	0.3446	0.0	0.0	0.0	LOT 217 HILLSBOROUGH UNIT NO 2A T-47
466-500-012-000	Assessable	8.64	8.64	0.0	0.2431	0.0	0.0	0.0	LOT 218 HILLSBOROUGH UNIT NO 2A T-47
466-500-013-000	Assessable	7.58	7.58	0.0	0.2133	0.0	0.0	0.0	LOT 219 HILLSBOROUGH UNIT NO 2A T-47
466-500-014-000	Assessable	7.42	7.42	0.0	0.2088	0.0	0.0	0.0	LOT 220 HILLSBOROUGH UNIT NO 2A T-47
466-500-015-000	Assessable	7.16	7.16	0.0	0.2013	0.0	0.0	0.0	LOT 221 HILLSBOROUGH UNIT NO 2A T-47
466-500-016-000	Assessable	7.70	7.70	0.0	0.2165	0.0	0.0	0.0	LOT 222 HILLSBOROUGH UNIT NO 2A T-47
466-500-017-000	Assessable	10.82	10.82	0.0	0.3043	0.0	0.0	0.0	LOT 243 HILLSBOROUGH UNIT NO 2A T-47
466-500-018-000	Assessable	9.66	9.66	0.0	0.2714	0.0	0.0	0.0	LOT 244 HILLSBOROUGH UNIT NO 2A T-47
466-500-019-000	Assessable	12.00	12.00	0.0	0.3377	0.0	0.0	0.0	LOT 245 HILLSBOROUGH UNIT NO 2A T-47
466-500-020-000	Assessable	10.58	10.58	0.0	0.2977	0.0	0.0	0.0	LOT 246 HILLSBOROUGH UNIT NO 2A T-47
466-500-021-000	Assessable	8.32	8.32	0.0	0.2341	0.0	0.0	0.0	LOT 247 HILLSBOROUGH UNIT NO 2A T-47
466-500-022-000	Assessable	7.64	7.64	0.0	0.2146	0.0	0.0	0.0	LOT 248 HILLSBOROUGH UNIT NO 2A T-47
466-500-023-000	Assessable	9.10	9.10	0.0	0.2558	0.0	0.0	0.0	LOT 249 HILLSBOROUGH UNIT NO 2A T-47
466-500-024-000	Assessable	8.84	8.84	0.0	0.2484	0.0	0.0	0.0	LOT 250 HILLSBOROUGH UNIT NO 2A T-47
466-500-025-000	Assessable	7.60	7.60	0.0	0.2136	0.0	0.0	0.0	LOT 251 HILLSBOROUGH UNIT NO 2A T-47
466-500-026-000	Assessable	10.48	10.48	0.0	0.2945	0.0	0.0	0.0	LOT 252 HILLSBOROUGH UNIT NO 2A T-47
466-500-027-000	Assessable	8.26	8.26	0.0	0.2321	0.0	0.0	0.0	LOT 253 HILLSBOROUGH UNIT NO 2A T-47
466-500-028-000	Assessable	8.32	8.32	0.0	0.2338	0.0	0.0	0.0	LOT 254 HILLSBOROUGH UNIT NO 2A T-47
466-500-029-000	Assessable	7.54	7.54	0.0	0.2121	0.0	0.0	0.0	LOT 255 HILLSBOROUGH UNIT NO 2A T-47
466-500-030-000	Assessable	7.82	7.82	0.0	0.2199	0.0	0.0	0.0	LOT 256 HILLSBOROUGH UNIT NO 2A T-47
466-500-031-000	Assessable	10.78	10.78	0.0	0.3032	0.0	0.0	0.0	LOT 257 HILLSBOROUGH UNIT NO 2A T-47

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-500-032-000	Assessable	8.32	8.32	0.0	0.2339	0.0	0.0	0.0	LOT 258 HILLSBOROUGH UNIT NO 2A T-47
466-500-033-000	Assessable	8.00	8.00	0.0	0.2251	0.0	0.0	0.0	LOT 267 HILLSBOROUGH UNIT NO 2A T-47
466-500-034-000	Assessable	10.08	10.08	0.0	0.2833	0.0	0.0	0.0	LOT 268 HILLSBOROUGH UNIT NO 2A T-47
466-520-001-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 181 HILLSBOROUGH UNIT NO 2B T-86
466-520-002-000	Assessable	9.42	9.42	0.0	0.265	0.0	0.0	0.0	LOT 182 HILLSBOROUGH UNIT NO 2B T-86
466-520-003-000	Assessable	9.42	9.42	0.0	0.265	0.0	0.0	0.0	LOT 183 HILLSBOROUGH UNIT NO 2B T-86
466-520-004-000	Assessable	10.02	10.02	0.0	0.282	0.0	0.0	0.0	LOT 184 HILLSBOROUGH UNIT NO 2B T-86
466-520-005-000	Assessable	7.54	7.54	0.0	0.212	0.0	0.0	0.0	LOT 185 HILLSBOROUGH UNIT NO 2B T-86
466-520-006-000	Assessable	11.12	11.12	0.0	0.3127	0.0	0.0	0.0	LOT 186 HILLSBOROUGH UNIT NO 2B T-86
466-520-007-000	Assessable	11.30	11.30	0.0	0.318	0.0	0.0	0.0	LOT 187 HILLSBOROUGH UNIT NO 2B T-86
466-520-008-000	Assessable	10.18	10.18	0.0	0.2862	0.0	0.0	0.0	LOT 188 HILLSBOROUGH UNIT NO 2B T-86
466-520-009-000	Assessable	11.30	11.30	0.0	0.318	0.0	0.0	0.0	LOT 189 HILLSBOROUGH UNIT NO 2B T-86
466-520-010-000	Assessable	7.54	7.54	0.0	0.212	0.0	0.0	0.0	LOT 190 HILLSBOROUGH UNIT NO 2B T-86
466-520-011-000	Assessable	11.30	11.30	0.0	0.318	0.0	0.0	0.0	LOT 283 HILLSBOROUGH UNIT NO 2B T-86
466-520-012-000	Assessable	7.92	7.92	0.0	0.2226	0.0	0.0	0.0	LOT 284 HILLSBOROUGH UNIT NO 2B T-86
466-520-013-000	Assessable	9.20	9.20	0.0	0.2586	0.0	0.0	0.0	LOT 285 HILLSBOROUGH UNIT NO 2B T-86
466-520-014-000	Assessable	11.30	11.30	0.0	0.318	0.0	0.0	0.0	LOT 286 HILLSBOROUGH UNIT NO 2B T-86
466-520-015-000	Assessable	10.18	10.18	0.0	0.2862	0.0	0.0	0.0	LOT 287 HILLSBOROUGH UNIT NO 2B T-86
466-520-016-000	Assessable	8.66	8.66	0.0	0.2438	0.0	0.0	0.0	LOT 288 HILLSBOROUGH UNIT NO 2B T-86
466-520-017-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 289 HILLSBOROUGH UNIT NO 2B T-86
466-520-018-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 290 HILLSBOROUGH UNIT NO 2B T-86
466-520-019-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 291 HILLSBOROUGH UNIT NO 2B T-86
466-520-020-000	Assessable	7.92	7.92	0.0	0.2226	0.0	0.0	0.0	LOT 292 HILLSBOROUGH UNIT NO 2B T-86
466-520-021-000	Assessable	8.30	8.30	0.0	0.2332	0.0	0.0	0.0	LOT 293 HILLSBOROUGH UNIT NO 2B T-86
466-520-022-000	Assessable	8.66	8.66	0.0	0.2438	0.0	0.0	0.0	LOT 294 HILLSBOROUGH UNIT NO 2B T-86
466-520-023-000	Assessable	6.04	6.04	0.0	0.1696	0.0	0.0	0.0	LOT 295 HILLSBOROUGH UNIT NO 2B T-86
466-520-024-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 296 HILLSBOROUGH UNIT NO 2B T-86
466-520-025-000	Assessable	7.16	7.16	0.0	0.2014	0.0	0.0	0.0	LOT 297 HILLSBOROUGH UNIT NO 2B T-86
466-530-001-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 191 HILLSBOROUGH UNIT NO 2B T-86
466-530-002-000	Assessable	6.60	6.60	0.0	0.1855	0.0	0.0	0.0	LOT 192 HILLSBOROUGH UNIT NO 2B T-86
466-530-003-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 193 HILLSBOROUGH UNIT NO 2B T-86
466-530-004-000	Assessable	8.66	8.66	0.0	0.2438	0.0	0.0	0.0	LOT 194 HILLSBOROUGH UNIT NO 2B T-86
466-530-005-000	Assessable	8.30	8.30	0.0	0.2332	0.0	0.0	0.0	LOT 195 HILLSBOROUGH UNIT NO 2B T-86
466-530-006-000	Assessable	7.92	7.92	0.0	0.2226	0.0	0.0	0.0	LOT 196 HILLSBOROUGH UNIT NO 2B T-86
466-530-007-000	Assessable	7.54	7.54	0.0	0.212	0.0	0.0	0.0	LOT 197 HILLSBOROUGH UNIT NO 2B T-86
466-530-008-000	Assessable	7.54	7.54	0.0	0.212	0.0	0.0	0.0	LOT 198 HILLSBOROUGH UNIT NO 2B T-86
466-530-009-000	Assessable	7.54	7.54	0.0	0.212	0.0	0.0	0.0	LOT 199 HILLSBOROUGH UNIT NO 2B T-86
466-530-010-000	Assessable	7.92	7.92	0.0	0.2226	0.0	0.0	0.0	LOT 200 HILLSBOROUGH UNIT NO 2B T-86
466-530-011-000	Assessable	8.30	8.30	0.0	0.2332	0.0	0.0	0.0	LOT 201 HILLSBOROUGH UNIT NO 2B T-86
466-530-012-000	Assessable	7.92	7.92	0.0	0.2226	0.0	0.0	0.0	LOT 202 HILLSBOROUGH UNIT NO 2B T-86
466-530-013-000	Assessable	7.16	7.16	0.0	0.2014	0.0	0.0	0.0	LOT 203 HILLSBOROUGH UNIT NO 2B T-86
466-530-014-000	Assessable	7.16	7.16	0.0	0.2014	0.0	0.0	0.0	LOT 204 HILLSBOROUGH UNIT NO 2B T-86

City of Roseville
Johnson Ranch Landscaping & Lighting District
2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASMT CATEGORY	MAX ASSMT	CHARGE	ACRES AREA A	ACRES AREA B	ACRES AREA C	ACRES AREA D	ACRES AREA E	LEGAL DESCRIPTION
466-530-015-000	Assessable	7.92	7.92	0.0	0.2226	0.0	0.0	0.0	LOT 205 HILLSBOROUGH UNIT NO 2B T-86
466-530-016-000	Assessable	8.30	8.30	0.0	0.2332	0.0	0.0	0.0	LOT 206 HILLSBOROUGH UNIT NO 2B T-86
466-530-017-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 259 HILLSBOROUGH UNIT NO 2B T-86
466-530-018-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 260 HILLSBOROUGH UNIT NO 2B T-86
466-530-019-000	Assessable	6.78	6.78	0.0	0.1908	0.0	0.0	0.0	LOT 261 HILLSBOROUGH UNIT NO 2B T-86
466-530-020-000	Assessable	6.40	6.40	0.0	0.1802	0.0	0.0	0.0	LOT 262 HILLSBOROUGH UNIT NO 2B T-86
466-530-021-000	Assessable	82.92	82.92	0.0	2.3319	0.0	0.0	0.0	LOT 263 HILLSBOROUGH UNIT NO 2B T-86
466-530-022-000	Assessable	86.70	86.70	0.0	2.4379	0.0	0.0	0.0	LOT 264 HILLSBOROUGH UNIT NO 2B T-86
466-530-023-000	Assessable	79.16	79.16	0.0	2.2259	0.0	0.0	0.0	LOT 265 HILLSBOROUGH UNIT NO 2B T-86
466-530-024-000	Assessable	7.16	7.16	0.0	0.2014	0.0	0.0	0.0	LOT 266 HILLSBOROUGH UNIT NO 2B T-86

Summary Fields	Value
ACTIVE PARCELS	1,060
LEVIED PARCELS	1,044
MAXIMUM ASMT	52,535.22
CHARGE	47,222.40
ACRES AREA A	101.60
ACRES AREA B	227.51
ACRES AREA C	132.61
ACRES AREA D	140.90
ACRES AREA E	13.63

RESOLUTION NO. 18-142

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ENGINEER'S LEVY OF ASSESSMENTS FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the North Central Roseville Specific Plan Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders Willdan Financial Services to prepare the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: the maintenance and operation of and the furnishing of services, materials or improvements for certain landscaped areas including open space areas, parkways, slopes. and medians and other public improvements within the street right of way areas, including, but not limited to trees, shrubs, turf and other ornamental vegetation, drainage and irrigation systems, and other appurtenant facilities. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-142

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-142 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-143

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the North Central Roseville Specific Plan Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: the maintenance and operation of and the furnishing of services, materials or improvements for certain landscaped areas including open space areas, parkways, slopes. and medians and other public improvements within the street right of way areas, including, but not limited to trees, shrubs, turf and other ornamental vegetation, drainage and irrigation systems, and other appurtenant facilities. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District generally includes the parcels within the area known as the North Central Roseville Specific Plan. The District is known and designated as

"North Central Roseville Specific Plan Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Engineer's Annual Levy Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates and annual inflationary adjustment previously authorized by City Council and approved by the property owners in accordance with the provisions of the California State Constitution, Article XIIID.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-143

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-143 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-144

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the North Central Roseville Specific Plan Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each Zone, as set forth in said Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-144

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-144 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

North Central Roseville Specific Plan Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

North Central Roseville Specific Plan Landscaping and Lighting District

City of Roseville

Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of April, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6-30-19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the improvements within the existing North Central Roseville Specific Plan Landscaping and Lighting District ("District") within the City. The District was formed in 1990. The District was formed and is levied annual assessments pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act").

This Engineer's Annual Levy Report for Fiscal Year 2018/19 ("Report") describes the District, any annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The maintenance, operation and servicing of the improvements associated with specific areas of the City that provide a special benefit to the properties in that area are identified as Zones. The costs of the improvements and services are identified and budgeted separately for each Zone and each parcel within a Zone is assessed proportionately for only those improvements and services that are a direct and special benefit to the properties within the Zone. The budgets and assessments are based on the estimated cost (considering historical costs) to maintain the District improvements that provide a direct and special benefit to properties within the District.

The District consists of four landscaping benefit Zones:

- District Wide Benefit Zone
- Local Benefit Zone
- Zone F
- Zone G

In 2003, the City initiated and conducted property owner protest ballot proceedings, in accordance with the Act and Proposition 218, for the territory now known as Zones F & G. After the results of the ballots were tabulated, the City determined that a majority protest did not exist. The City then approved the annexation of Zones F and G, the maximum assessment rates and annual inflationary adjustment factor.

In 2004, the City initiated and conducted property owner protest ballot proceedings, in accordance with the Act and Proposition 218, to reengineer Zones A, B, C, D & E and approve the maximum assessment rates and annual inflationary adjustment factor. After the results of the ballots were tabulated, the City determined that a majority protest did not exist. The City then approved the Engineer's Annual Levy Report for FY 2004/05, which reconstituted the

reengineered zones into the respective District Wide Benefit Zone or Local Benefit Zone.

Zones A, B, C, D and E were reengineered in order to more accurately identify the Zones and areas of special benefit within this portion of the District. These zones were combined into two new Zones based primarily on level of service, similarity of improvement types, and the proximity to improvements.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office. The Placer County Auditor/Controller uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following approval of the Report, the City Council will by resolution, order the improvements to be made, if any, and confirm the levy and collection of assessments pursuant to the Act. The assessment rates and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District and respective Zones for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rates approved by the City Council.

B. COMPLIANCE WITH CURRENT LEGISLATION

All assessments described in this Report and approved by the City Council are prepared in accordance with the Act and are in compliance with the substantive and procedural requirements of the California State Constitution Articles XIIIC and XIIID ("Articles XIIIC and XIIID") and the provisions of the Proposition 218 Omnibus Implementation Act [Government Code Section 53750 and following] (the "Implementation Act"). Articles XIIIC and XIIID and the Implementation Act collectively are hereinafter referred to as "Proposition 218".

In compliance with the provisions of Proposition 218, property owner ballot proceedings have been conducted for all Zones within the District; such proceedings approved and confirmed the Maximum Assessments and the Inflationary Adjustment Factor as described in this Report.

The District and all Zones therein have been formed pursuant to the Act. Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls.

C. DESCRIPTION OF DISTRICT BOUNDARIES

The District is located north of downtown Roseville between Interstate 80 and Washington Boulevard and generally encompasses the area within the North Central Roseville Specific Plan ("NCRSP") and two small residential developments in close proximity to the NCRSP near the corner of Diamond Oaks Road and Washington Boulevard. See Appendix A for District boundary map.

District Wide Zone This Zone includes all assessable property within the District with the exception of Zone F and Zone G.

Local Benefit Zone This Zone includes all single family residential property within the District with the exception of Zone F and Zone G.

Zone F This Zone, which comprises the Diamond Oaks Unit No. 10 development, was created on January 8, 2003 through Resolution 03-2 and was first levied in FY 2003/04. Zone F was comprised of Assessor Parcel Number ("APN") 015-020-040 prior to being subdivided into 39 residential lots.

Zone G This Zone, which comprises the Diamond Oaks Unit No. 14 development, was created on May 28, 2003 through Resolution 03-220 and was first levied in FY 2003/04. Zone G was comprised of APNs 017-041-034 & 015-020-006 prior to being subdivided into 76 residential lots and 1 non-residential parcel.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.

- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF THE IMPROVEMENTS AND MAINTENANCE

The District provides and ensures the continued maintenance, servicing, administration and operation of various landscaping and lighting improvements, and associated appurtenances that benefit parcels within the District. Services provided include all necessary service, operations, administration and maintenance required to keep the improvements in a healthy, vigorous, and satisfactory condition.

Specific improvements include all ground cover, turf, shrubs, trees, gardens, play areas and play equipment, picnic areas, bike paths, pedestrian trails, walls and fences, park maintenance facilities, irrigation and drainage systems, graffiti removal, and associated appurtenances. Improvements in each Zone include:

District Wide Zone This Zone provides for the maintenance of landscaping, fences, sound walls and other improvements within the arterial parkway right of ways, also described as scenic corridors, including but not limited to Roseville Parkway, Pleasant Grove Boulevard, Harding Boulevard and the east side of Washington Boulevard, pedestrian and bike pathways.

Local Benefit Zone This Zone provides for the maintenance of landscaping and other improvements within the local street right of ways. This Zone is primarily a combination of the old Zone C and Zone D, which provided similar maintenance.

Zone F Maintenance of parkway and perimeter landscaping and block wall adjacent to the development on the west side of Diamond Oaks Road; Parkway and perimeter landscaping, bike trails, block wall and wood fence adjacent to the development on the east side of Washington Boulevard; Open Space designated as Lot

"B", and; Landscaping within Lot "C", "E" and "F" within the Diamond Oaks Unit No. 10 project.

Zone G Maintenance of parkway and perimeter landscaping, bike path and masonry sound wall adjacent to the development on the south side of Pleasant Grove Boulevard; maintenance of parkway and perimeter landscaping, bike path and masonry sound wall adjacent to the development on the west side of Washington Boulevard from Pleasant Grove Boulevard to Emerald Oak Road; maintenance of the masonry sound wall on the western perimeter of the development; installation and maintenance of perimeter landscaping on the west side of the development located on Open Space Parcel C between Emerald Oak Road and the masonry sound wall adjacent to the railroad right of way; and maintenance of Open Space, cobble swale (Lot "B") and post and cable fencing for Lots "A", "B", and "C" within the Diamond Oaks Unit No. 14 project.

All assessable parcels identified as being within each Zone, share in both the cost and the benefits of the improvements. The costs associated with the improvements are equitably spread among all benefiting parcels within each Zone. Only parcels that receive direct and special benefit from the improvements are assessed, and each parcel is assessed in proportion to the estimated benefit received. The funds collected are to be dispersed and used for only the services and operation provided each Zone of the District.

II. METHOD OF APPORTIONMENT

A. GENERAL

The Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in each Zone of the District therefore reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

B. SPECIAL BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified

parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The City has initiated and conducted property owner protest ballot proceedings in accordance with the Act and Proposition 218 for all Zones within the District. Each of the proposed improvements; the associated costs and assessments have been carefully reviewed, identified and allocated based on special benefit pursuant to the provisions of Article XIIID and the Act. All improvements associated with the Zones have been identified as necessary, required and/or desired for the orderly development of the properties to their full potential. As such, these improvements would be necessary and required of individual property owners for the development of such properties and the ongoing operation, servicing and maintenance of these improvements would be the financial obligation of those properties. Therefore, the improvements and the annual costs of ensuring the maintenance and operation of the improvements are of direct and special benefit to the properties.

The method of apportionment (method of assessment) is based on the premise that each assessed parcel within these Zones receives special benefit from the improvements. The desirability and security of properties is enhanced by well-maintained landscaping in close proximity to those properties.

The special benefits associated with all landscaping improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and fire prevention.

- Increased sense of pride in ownership of property within the Zones resulting from well-maintained improvements associated with the properties.
- Enhanced quality of life through well-maintained green belts and landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the Zones through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits allow the property to be developed for the enjoyment of the property owners and contribute to a specific enhancement and desirability of each of the assessed parcels within the Zones.

The improvements are for the special benefit, enhancement and use of properties within the Zones. Although the improvements include public easements, rights-of-way, streets and other amenities available or visible to the public at large, the construction and installation of these improvements are only necessary for the development of properties within the Zones and are not required nor necessarily desired by any properties or developments outside the Zone's boundaries. Therefore, any public access or use of the improvements by others is incidental and there is no measurable general benefit to properties outside the Zones or to the public at large. In making this determination, it should be noted that all parkway and perimeter landscaping within the City is both funded and maintained by a special district, individual property owners or through some type of association.

C. DESCRIPTION OF THE METHOD OF APPORTIONMENT

Pursuant to the Act, the costs of each Zone may be apportioned by any formula or method that fairly distributes the net amount to be assessed, among all assessable parcels within the Zone in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used for each Zone should reflect the composition of the parcels, and the improvements and services provided, to fairly proportion the Zone's costs based on estimated special benefit to each parcel within the Zone. All assessable parcels within each Zone shall receive a direct special benefit from the services and improvements provided by the Zone.

Considering the composition of the parcels within the Zone, each parcel is assigned an Equivalent Dwelling Unit ("EDU"), which reflects each parcel's estimated special benefit from the improvements as compared to other parcels within the Zone. Because all assessable parcels within each Zone are

considered to benefit from the Zone improvements on an EDU basis, the amounts to levy to each Zone is then spread to each assessable parcel within the Zone on an EDU method as shown in the table below. Acreage of common area parcels shall be apportioned to the remaining assessable parcels of a subdivision and/or parcel split(s) related to the creation of the common area parcel(s).

The following formulas are used to calculate the assessment for each parcel:

ASSIGNED EDU	PROPERTY CLASS
1.0 per unit	Single-Family Residential Parcels
0.6 per unit	Multi-Family Residential Parcels
7.0 per acre	Non-Residential Parcels

For each Zone, the Applied Assessment Rate per Equivalent Dwelling Unit for each parcel in the Zone is the result of dividing the total Balance to Levy for each Zone, by the sum of the Zone EDU's for the fiscal year. This Applied Assessment Rate is multiplied by each parcel's individual EDU to determine the parcel's levy amount. The assessment cannot be greater than the current maximum assessment rate, as adjusted for the inflation factor.

Total Balance to Levy / Total EDU = Rate per EDU

Parcel EDU x Rate per EDU = Parcel Levy Amount

D. INFLATIONARY ADJUSTMENT FACTOR

Any new or increase in assessments require certain noticing and meeting requirements by law. Prior to the passage of Proposition 218, legislative changes in the Brown Act defined a new or increased assessment to exclude certain conditions. These conditions included any assessment that does not exceed an assessment formula or range of assessments previously adopted by the agency or approved by the voters in the area where the assessment is imposed. This definition and conditions were later confirmed through Senate Bill 919 (the implementing legislation for Proposition 218).

The purpose of establishing an assessment range formula is to provide for reasonable increases and inflationary adjustment to annual assessments without requiring costly noticing and mailing procedures, which could add to the District costs and assessments. As part of the District formation, balloting of property owners is required, pursuant to Proposition 218. The property owner ballots included an Assessment to be approved, as well as the approval of an assessment range formula.

The assessment range formula shall be applied to all future assessments within the District. Generally, if the proposed annual assessment (levy per unit or rate) for the current fiscal year is less than or equals to the "Maximum Assessment" (or "Adjusted Maximum Assessment"), then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment is equal to the initial Assessment approved by property owners adjusted annually by the following criteria:

1. Beginning in the second fiscal year and each fiscal year thereafter, the Maximum Assessment will be calculated.
2. The new Adjusted Maximum Assessment for the year represents the prior year's approved Maximum Assessment increased by three percent (3.0%).

The Maximum Assessment is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment less than or equal to this Maximum Assessment is not considered an increased assessment, even if the proposed assessment is greater than the assessment applied in the prior fiscal year.

The approved base year maximum assessment rates and annual inflationary adjustment factors for all Zones are shown in the table below:

Zone	Year of Approved Maximum Rate and Annual Inflator (Base Year)	Maximum Assessment Rate per EDU (Base Year)	Annual Inflationary Adjustment Factor
District-Wide Benefit Zone	FY 2004/05	$40.82	3.00%
Local Benefit Zone	FY 2004/05	43.92	3.00%
Zone F	FY 2003/04	481.35	3.00%
Zone G	FY 2003/04	264.22	3.00%

III. DISTRICT BUDGET

A. 2018/19 BUDGET

DESCRIPTION	District-Wide Benefit Zone	Local Benefit Zone	ZONE F (Diamond Oaks No. 10)	ZONE G (Diamond Oaks No. 14)
DIRECT COSTS				
Contract Maintenance - Landscaping	$207,170.70	$61,116.79	$11,723.39	$7,585.72
Repair & Maintenance - Landscaping/Parks	90,000.00	42,400.00	6,000.00	3,000.00
Utilities	94,080.00	9,996.00	2,998.80	2,887.50
Maintenance - Bike Trails	0.00	515.00	3,477.00	2,364.00
Maintenance - Open Space	n/a	n/a	2,320.00	2,364.00
Rehab Reserve Project Expenditures:	20,000.00	10,000.00	0.00	0.00
Total Direct Costs	**$411,250.70**	**$124,027.79**	**$26,519.19**	**$18,201.22**
ADMINISTRATION COSTS				
City Administration	15,752.58	9,000.56	165.18	335.68
Contract Admin- Park's Dept	32,500.00	9,500.00	1,708.00	1,606.00
Contract Administration - Open Space	-	-	-	-
County Auditor Fees	4,609.42	1,403.73	157.60	156.88
Consulting & Professional Services	7,516.38	4,294.64	78.81	160.17
Consultant Incidental Expenses	350.00	110.00	25.00	15.00
Public Hearing Publishing Costs	538.00	304.00	6.00	12.00
Total Administrative Costs	**$61,266.38**	**$24,612.93**	**$2,140.59**	**$2,285.73**
Total Direct and Administration Costs	**$472,517.08**	**$148,640.72**	**$28,659.78**	**$20,486.96**
BUDGET ADJUSTMENTS				
Replenishment/(Use) of Operating Reserve	$8,395.87	$1,704.74	($12,899.88)	($4,799.14)
Contribution for /(Use of) Rehab Reserve	(20,000.00)	(10,000.00)	0.00	0.00
Rounding Adjustment	(4.52)			
Total Adjustments	**($11,608.65)**	**($8,295.26)**	**($12,899.88)**	**($4,799.14)**
BALANCE TO LEVY	**$460,908.43**	**$140,345.46**	**$15,759.90**	**$15,687.82**

The following page provides additional budget information

B. 2018/19 ASSESSMENT RATES

DESCRIPTION	District-Wide Benefit Zone	Local Benefit Zone	ZONE F (Diamond Oaks No. 10)	ZONE G (Diamond Oaks No. 14)
FY 2018/19 APPLIED ASSESSMENT RATES				
Total Assessable Parcels*	3,371	2,112	39	79
Total Assessable Single Family Units*	2,113	2,113	39	79
Total Assessable Multi-Family Units	2,387	n/a	-	-
Total Assessable Non-Residential Acres	560.0266	n/a	-	-
Total Equivalent Dwelling Units ("EDUs")*	7,465.3862	2,113	39	79
Applied Assessment Rates Per EDU	**$61.7400**	**$66.4200**	**$404.1000**	**$198.5800**
Maximum Assessment Rates per EDU	$61.7439	$66.4329	$749.928	$411.6462
Potential Maximum Assessment per Zone	**$460,942**	**$140,373**	**$29,247**	**$32,520**

* Since each single family residential parcel resides in both the District-Wide Benefit Zone and the Local Benefit Zone, the number of single family EDUs, units and parcels are only added once to arrive at these totals.

C. 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	District-Wide Benefit Zone	Local Benefit Zone	ZONE F (Diamond Oaks No. 10)	ZONE G (Diamond Oaks No. 14)
OPERATING RESERVE				
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$231,968.66**	**$50,117.13**	**$32,360.92**	**$26,949.94**
add: Replenish from FY 18/19 Levy	8,395.87	1,704.74		
less: Use for FY 18/19 Expenses			(12,899.88)	(4,799.14)
Transfer from/(to) the Rehab Reserve	(34,739.18)	10,192.03	(6,201.44)	(13,050.19)
Ending Operating Reserve Balance 6-30-2019 (est.)	**$205,625.35**	**$62,013.90**	**$13,259.60**	**$9,100.61**
REHABILITATION RESERVE				
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**$96,331.06**	**$66,112.96**	**$14,764.86**	**$33,946.03**
add: Collect from FY 18/19 Levy				
less: Use for FY 18/19 Rehab Projects	(20,000.00)	(10,000.00)	0.00	0.00
Transfer from/(to) the Operating Reserve	34,739.18	(10,192.03)	6,201.44	13,050.19
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$111,070.24**	**$45,920.93**	**$20,966.30**	**$46,996.22**

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping - Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of all landscaping improvements, irrigation and related drainage systems, as well as maintenance of appurtenant facilities (the “improvements”).

Repair & Maintenance - Landscaping/Parks - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc. If zero, this line item may not be shown in the budget.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Maintenance – Bike Trails – Costs to perform the necessary maintenance of the bike trails within the District. If zero, this line item may not be shown in the budget.

Maintenance – Open Space – Costs to perform the necessary maintenance of the open space areas within the District. If zero, this line item may not be shown in the budget.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in

the budget. Further information regarding the function of the Operating Reserve is provided under “FUND BALANCE INFORMATION” in the following pages of this Section.

Contribution for / (Use of) Rehab Reserve — A “Contribution” increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a “Use of” of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under “FUND BALANCE INFORMATION” in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected in the District through assessments for the current fiscal year. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATES

Total Assessable Single-Family Units - The total number of assessable single-family units within the District for the current fiscal year. Since each single family residential parcel is in both the District-Wide Benefit Zone and the Local Benefit Zone, the single-family EDUs are only added once to arrive at the "Total Equivalent Dwelling Units"

Total Assessable Multi-Family Units - The total number of assessable multi-family units within the District for the current fiscal year.

Total Assessable Non-Residential Acres - The total assessable non-residential acres within the District for the current fiscal year.

Total Equivalent Dwelling Units (“EDUs”) - Total assessable EDUs within the District for the current fiscal year.

Applied Assessment Rates per EDU - The assessment rates per EDU to be applied to the non-exempt parcels within the applicable Zone for the current fiscal year.

Maximum Assessment Rates per EDU - The maximum assessment rates per EDU to for the parcels of within the applicable Zone for the current fiscal year.

Potential Maximum Assessment Per Zone – The total amount that can be assessed against all parcels within each Zone for the current fiscal year based upon the expected number of parcels to be assessed.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 - The District's anticipated beginning balance of cash and receivables net of any unpaid prior year obligations. These beginning balances shall be used to fund the District's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed

the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects — The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 — The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment. Should the District have no Rehabilitation Reserve or related activity, the Rehabilitation Reserve information may not be presented in the Report.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. For each Zone showing a projected ending Rehabilitation Reserve balance, a five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and /or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

District Wide Zone. Replace, repair, renovate and/or refurbish plants, landscaping, irrigation and related materials: $15,000, $12,000, $15,000 and $12,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively; and Grid tree pruning, removal and replacement of declining trees $15,000 in each of FYs 2019/20, 2020/21, 2021/22 and 2022/23.

Local Benefit Zone. Replace, repair, renovate and/or refurbish plants, landscaping, irrigation and related materials: $6,000, $15,000, $15,000 and $10,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively and repair, replace and/or refurbish sound wall improvements: $10,000 in FY 2019/20.

Zone F. Replace, repair, renovate and/or refurbish plants, landscaping, irrigation and related materials: $3,000 in each of FYs 2019/20, 2020/21, 2021/22 and 2022/23, and replace irrigation controller: $9,000 in FY 2019/20.

Zone G. Replace, repair, renovate and/or refurbish plants, landscaping, irrigation and related materials: $8,500, $10,000, $10,000 and $5,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively, and replace irrigation controller(s): $14,000 in FY 2019/20.

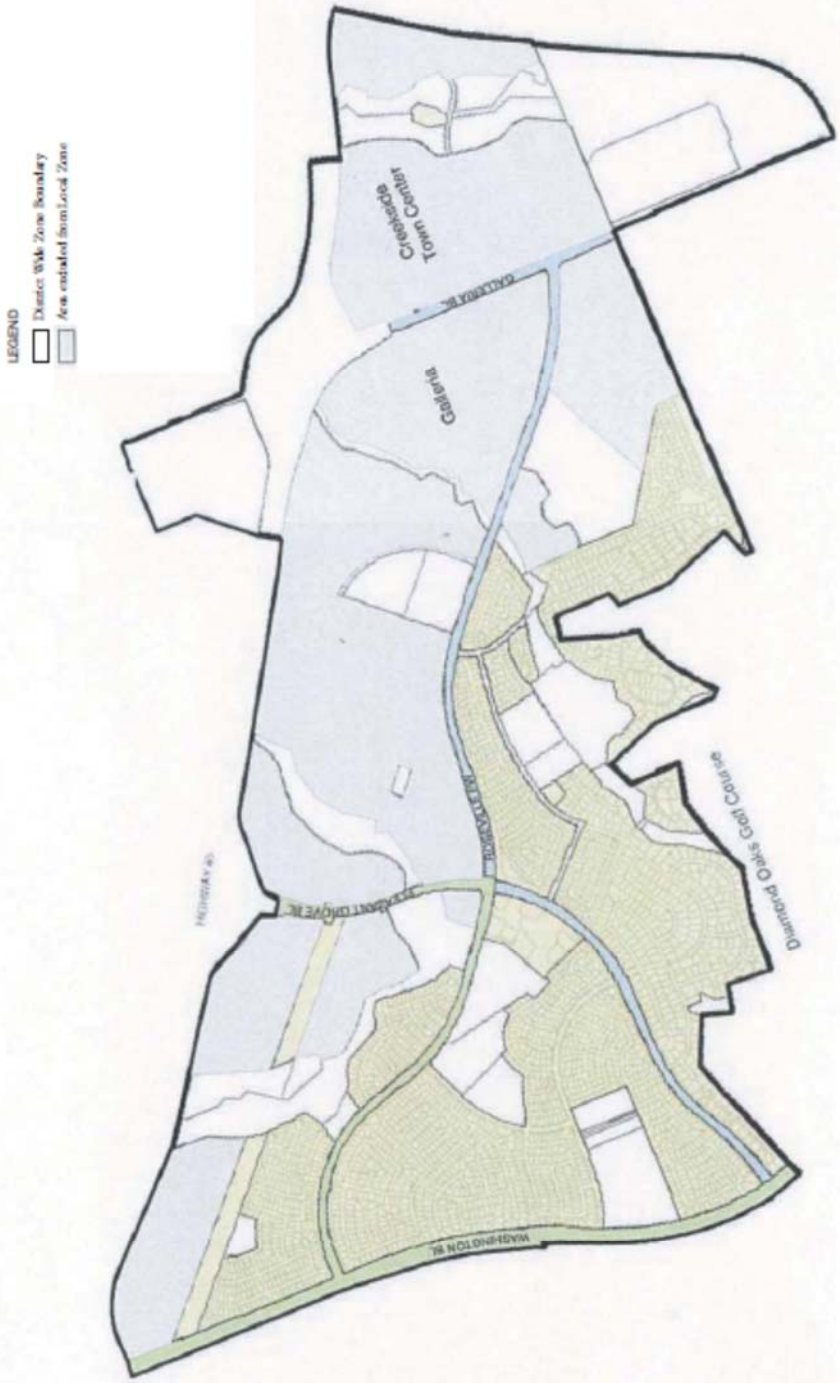
Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements.

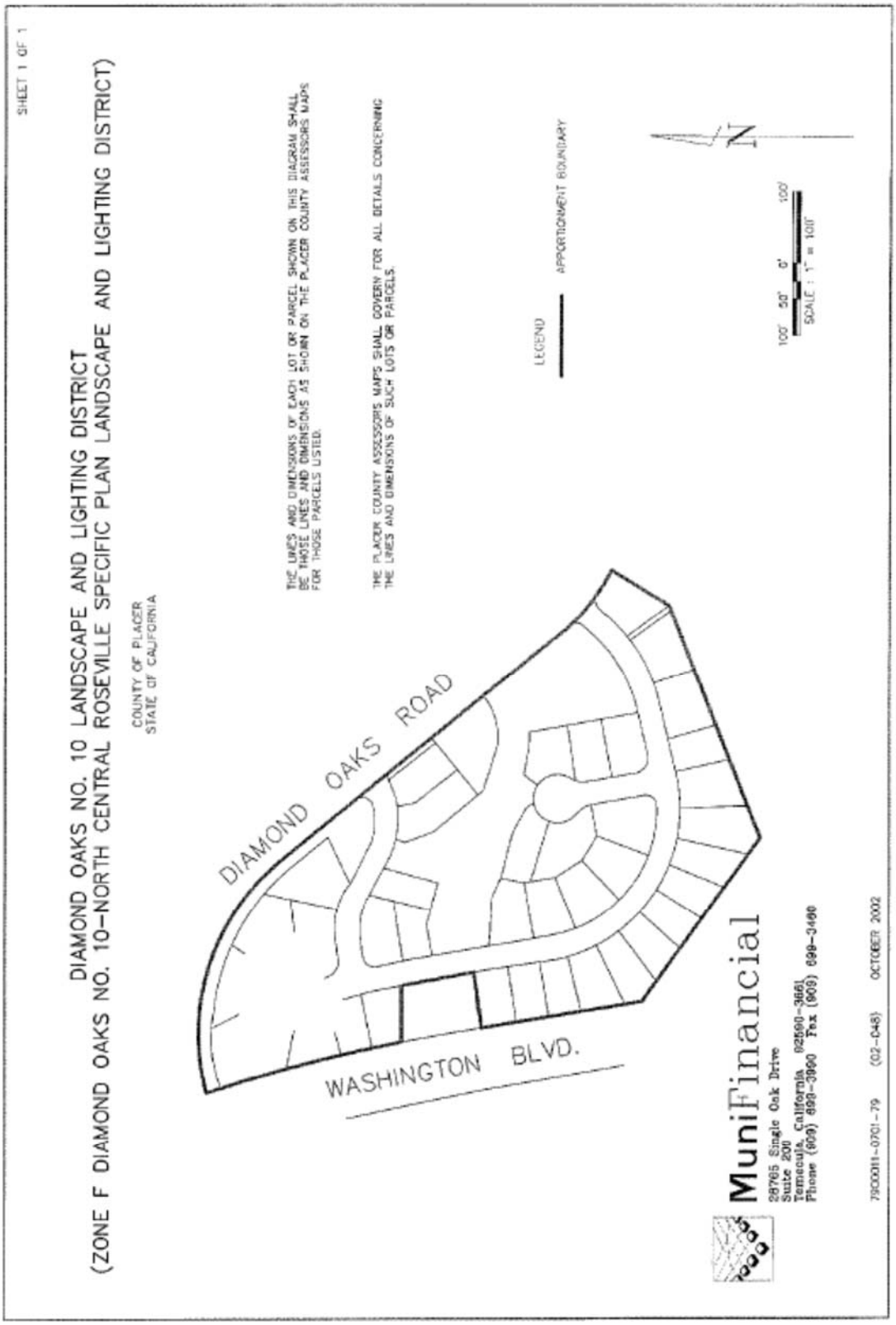
APPENDIX A – DISTRICT BOUNDARY MAP

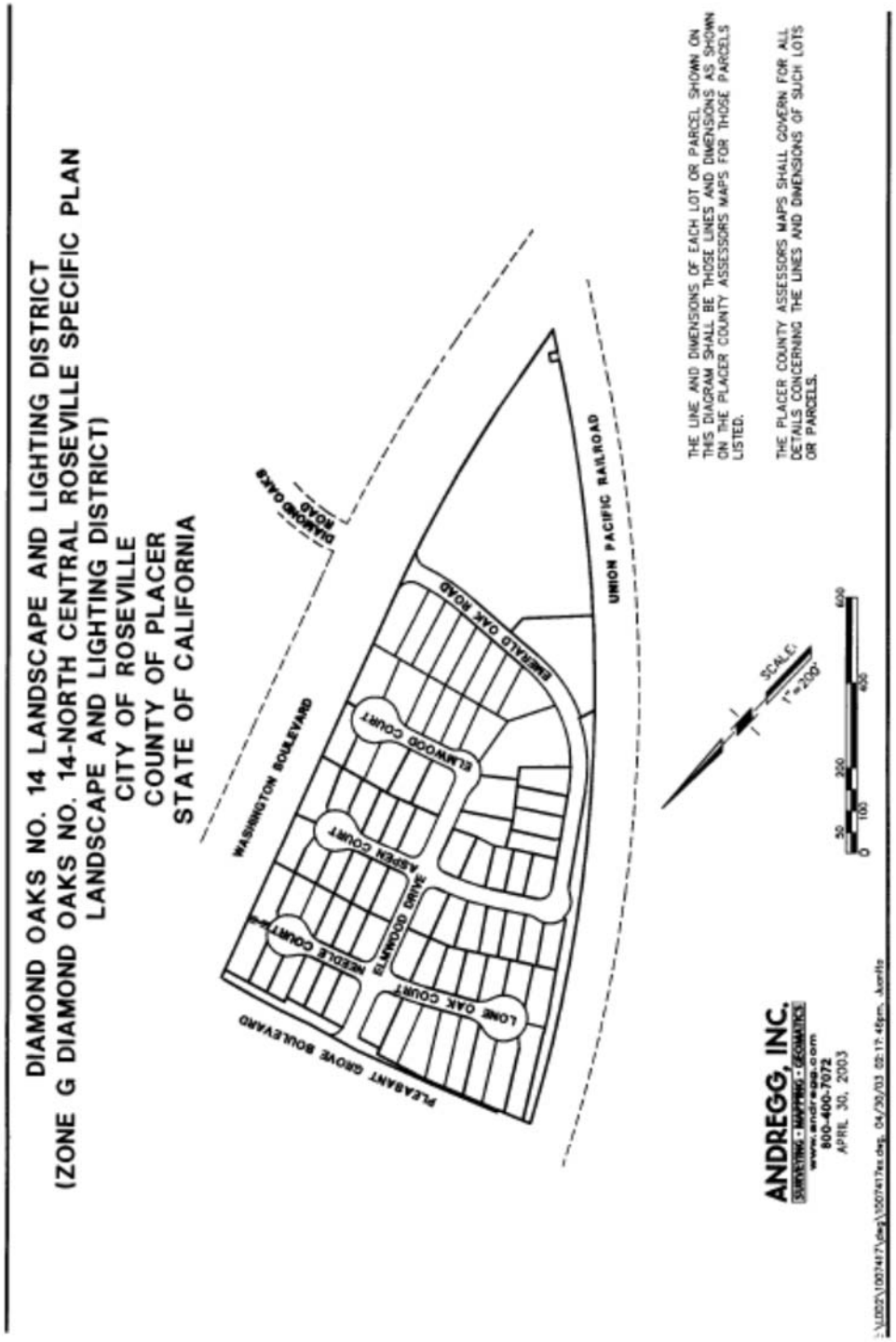
The boundary map for the District has previously been submitted to the Clerk of the City in the format required under the Act and is, by reference, hereby made part of this Report. These District Boundary Maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a rendering of the District's Boundaries is presented herein.

North Central Specific Plan Landscaping and Lighting District
District-Wide and Local Benefit Zone Boundaries




SHEET 1 OF 1
DIAMOND OAKS NO. 10 LANDSCAPE AND LIGHTING DISTRICT
(ZONE F DIAMOND OAKS NO. 10-NORTH CENTRAL ROSEVILLE SPECIFIC PLAN LANDSCAPE AND LIGHTING DISTRICT)
COUNTY OF PLACER
STATE OF CALIFORNIA
THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE PLACER COUNTY ASSESSORS MAPS FOR THOSE PARCELS LISTED.
THE PLACER COUNTY ASSESSORS MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.
LEGEND
APPORTIONMENT BOUNDARY
N
100' 50' 0' 100'
SCALE : 1" = 100'
DIAMOND OAKS ROAD
WASHINGTON BLVD.
MuniFinancial
28765 Single Oak Drive
Suite 200
Temecula, California 92590-3661
Phone (909) 699-3900 Fax (909) 699-3400
79C0011-0701-79 (02-048) OCTOBER 2002


DIAMOND OAKS NO. 14 LANDSCAPE AND LIGHTING DISTRICT
(ZONE G DIAMOND OAKS NO. 14-NORTH CENTRAL ROSEVILLE SPECIFIC PLAN
LANDSCAPE AND LIGHTING DISTRICT)
CITY OF ROSEVILLE
COUNTY OF PLACER
STATE OF CALIFORNIA
DIAMOND OAKS ROAD
WASHINGTON BOULEVARD
PLEASANT GROVE BOULEVARD
NEEDLE COURT
ASPEN COURT
ELMWOOD DRIVE
ELMWOOD COURT
LONE OAK COURT
EMERALD OAK ROAD
UNION PACIFIC RAILROAD
THE LINE AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE PLACER COUNTY ASSESSORS MAPS FOR THOSE PARCELS LISTED.
THE PLACER COUNTY ASSESSORS MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.
SCALE: 1" = 200'
0 50 100 200 400 600
ANDREGG, INC.
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800-400-7072
APRIL 30, 2003

APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

Due to the size of the Assessment Roll, a listing of parcels to be assessed within this District, along with the proposed assessment amounts, may be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways, including public greenbelts and parkways; utility rights-of-ways; small parcels vacated by the County, bifurcated lots, and other property that cannot be developed, excepting common area parcels. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
015-165-002-000	District - Wide	959.44	959.50	15.5400	-	15.5400	-	-	2.2200	Non Residential	2.2AC PAR 1 PMOR 35-06
015-165-003-000	District - Wide	730.38	730.43	11.8300	-	11.8300	-	-	1.6900	Non Residential	1.7AC PAR 2 PMOR 35-06
015-165-004-000	District - Wide	734.70	734.75	11.9000	-	11.9000	-	-	1.7000	Non Residential	1.7AC PAR 3 PMOR 35-06
015-165-005-000	District - Wide	669.88	669.92	10.8500	-	10.8500	-	-	1.5500	Non Residential	1.6AC PAR 4 PMOR 35-06
015-166-004-000	District - Wide	2,218.82	2,218.95	35.9380	-	35.9380	-	-	5.1340	Non Residential	5.1 AC LOT 23 CREEKSIDE CENTER V-17
015-166-005-000	District - Wide	-	-	-	-	-	-	-	-	Wetland/Vernal Pool	9.5 AC LOT 23 CREEKSIDE CENTER V-17
015-166-006-000	District - Wide	-	-	-	-	-	-	-	-	Wetland/Vernal Pool	1.1 AC LOT 23 CREEKSIDE CENTER V-17
015-166-007-000	District - Wide	-	-	-	-	-	-	-	-	Wetland/Vernal Pool	4.0 AC LOT 29B OPEN SPACE MOR V-17
015-166-009-000	District - Wide	5,283.84	5,284.17	85.5820	-	85.5820	-	-	12.2260	Non Residential	11.9 AC POR PAR 46 PMOR 28-50
015-166-013-000	District - Wide	-	-	-	-	-	-	-	-	Wetland/Vernal Pool	3.9 AC LOT 30 CREEKSIDE CENTER V-17
015-166-014-000	District - Wide	838.42	838.48	13.5800	-	13.5800	-	-	1.9400	Non Residential	1.9 AC LOT 27 CREEKSIDE CENTER V-17
015-166-015-000	District - Wide	-	-	-	-	-	-	-	-	Wetland/Vernal Pool	8.7 AC LOT 31A CREEKSIDE CENTER V-17
015-166-016-000	District - Wide	-	-	-	-	-	-	-	-	Open Space	8.4 AC LOT 31B OPEN SPACE V-17
015-166-023-000	District - Wide	388.96	388.99	6.3000	-	6.3000	-	-	0.9000	Non Residential	POR LOT 1 CREEKSIDE CENTER MOR V-17
015-166-032-000	District - Wide	1,037.24	1,037.30	16.8000	-	16.8000	-	-	2.4000	Non Residential	2.4 AC LOT 3 CREEKSIDE CENTER V-17
015-166-047-000	District - Wide	483.40	483.42	7.8295	-	7.8295	-	-	1.1185	Non Residential	POR LOTS 2 & 5 CREEKSIDE CENTER V-17
015-166-050-000	District - Wide	498.30	498.34	8.0710	-	8.0710	-	-	1.1530	Non Residential	1.2 AC POR LOT 2 & 7 CREEKSIDE CENTER V-17
015-166-051-000	District - Wide	550.34	550.37	8.9138	-	8.9138	-	-	1.2734	Non Residential	1.3 AC LOT 8 & POR 9 CREEKSIDE CENTER V-17
015-166-052-000	District - Wide	5,611.26	5,611.61	90.8852	-	90.8852	-	-	12.9836	Non Residential	13.5 AC POR LOTS 1 2 & 9 CREEKSIDE CENTER V-17
015-166-053-000	District - Wide	8,548.00	8,548.54	138.4516	-	138.4516	-	-	19.7788	Non Residential	19.7 AC POR LOTS 1 2 4 & 5 CREEKSIDE CENTER V-17
015-166-054-000	District - Wide	158.48	158.49	2.5669	-	2.5669	-	-	0.3667	Non Residential	POR LOTS 2 & 4 CREEKSIDE CENTER V-17
015-166-055-000	District - Wide	504.58	504.60	8.1725	-	8.1725	-	-	1.1675	Non Residential	1.3 AC LOT 6 & POR L 2 5 & 7 CREEKSIDE CENTER V-17
015-166-056-000	District - Wide	2,425.62	2,425.76	39.2875	-	39.2875	-	-	5.6125	Non Residential	5.6 AC POR LOTS 24 & 25 CREEKSIDE CENTER V-17
015-166-057-000	District - Wide	451.24	451.27	7.3087	-	7.3087	-	-	1.0441	Non Residential	1.0 AC POR LOT 26 CREEKSIDE CENTER V-17
015-166-058-000	District - Wide	2,069.80	2,069.93	33.5244	-	33.5244	-	-	4.7892	Non Residential	4.8 AC POR LOTS 24 25 & 26 CREEKSIDE CENTER V-17
015-166-063-000	District - Wide	1,898.22	1,898.34	30.7454	-	30.7454	-	-	4.3922	Non Residential	4.4 AC POR LOTS 12 & 13 CREEKSIDE CENTER V-17
015-166-064-000	District - Wide	1,478.84	1,478.93	23.9526	-	23.9526	-	-	3.4218	Non Residential	3.4 AC POR LOTS 12 & 13 CREEKSIDE CENTER V-17
015-166-065-000	District - Wide	1,348.24	1,348.33	21.8374	-	21.8374	-	-	3.1196	Non Residential	3.1 AC POR LOT 10 & 11 CREEKSIDE CENTER MOR V-17
015-166-066-000	District - Wide	1,261.26	1,261.34	20.4286	-	20.4286	-	-	2.9184	Non Residential	2.9 AC POR LOT 10 & 11 CREEKSIDE CENTER MOR V-17
015-167-003-000	District - Wide	284.80	284.82	4.6130	-	4.6130	-	-	0.6590	Non Residential	LOT 16 CREEKSIDE CENTER V-17
015-167-005-000	District - Wide	518.78	518.82	8.4028	-	8.4028	-	-	1.2004	Non Residential	1.2 AC POR LOTS 14 15 & 22
015-167-011-000	District - Wide	399.60	399.62	6.4722	-	6.4722	-	-	0.9246	Non Residential	POR LOT 14 CREEKSIDE CENTER MOR V-17
015-167-012-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	POR LOT 14 CREEKSIDE CENTER MOR V-17
015-167-013-000	District - Wide	599.40	599.43	9.7083	-	9.7083	-	-	1.3869	Non Residential	1.4 AC POR LOT 17 CREEKSIDE CENTER V-17
015-167-014-000	District - Wide	403.10	403.12	6.5289	-	6.5289	-	-	0.9327	Non Residential	POR LOTS 18 & 22 CREEKSIDE CENTER MOR V-17
015-167-015-000	District - Wide	498.86	498.90	8.0801	-	8.0801	-	-	1.1543	Non Residential	1.1 AC POR LOTS 18 19 & 22 CREEKSIDE CENTER V-17
015-167-016-000	District - Wide	3,629.18	3,629.42	58.7818	-	58.7818	-	-	8.3974	Non Residential	8.3 AC POR LOTS 19 THRU 22 CREEKSIDE CENTER V-17
015-167-017-000	District - Wide	1,121.76	1,121.84	18.1692	-	18.1692	-	-	2.5956	Non Residential	2.6 AC POR LOTS 19 THRU 22 CREEKSIDE CENTER V-17
015-167-018-000	District - Wide	4,984.28	4,984.60	80.7303	-	80.7303	-	-	11.5329	Non Residential	11.5 AC P LOTS 14 15 17 & 22 CREEKSIDE CENTER V-17
015-500-001-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 1 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-002-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 2 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-003-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 3 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-004-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 4 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-005-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 5 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-006-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 6 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-007-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 7 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-008-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 8 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-009-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 9 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-010-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 10 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-011-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 11 DIAMOND OAKS UNIT NO 10 MOR Y-72

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
015-500-016-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 16 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-019-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 19 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-020-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 20 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-021-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 21 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-022-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 22 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-023-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 23 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-024-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 24 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-025-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 25 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-026-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 26 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-027-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 27 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-028-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 28 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-029-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 29 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-030-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 30 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-031-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 31 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-032-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 32 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-033-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 33 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-036-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 36 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-037-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 37 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-038-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 38 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-039-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 39 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-040-000	F	-	-	-	-	-	-	-	-	Open Space	1.8 AC LOT A OPEN SPACE MOR Y-72
015-500-041-000	F	-	-	-	-	-	-	-	-	Open Space	LOT C OPEN SPACE MOR Y-72
015-500-042-000	F	-	-	-	-	-	-	-	-	Open Space	LOT D OPEN SPACE MOR Y-72
015-500-043-000	F	-	-	-	-	-	-	-	-	Open Space	LOT E OPEN SPACE MOR Y-72
015-500-044-000	F	-	-	-	-	-	-	-	-	NPOTS	FR SEC 27 11 6
015-500-047-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOT15 DIAMOND OAKS UNIT #10 MOR 7-72
015-500-048-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOT 34 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-049-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	LOT 35 & POR 34 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-050-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOT 12 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-051-000	F	-	-	-	-	-	-	-	-	Public ROW	POR LOT 12 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-052-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOT 13 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-053-000	F	-	-	-	-	-	-	-	-	Public ROW	POR LOT 13 DIAMOND OAKS UNIT NO 10 MOR Y-72
015-500-054-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOTS 13 14 & 15 DIAMOND OAKS UNIT#10 MOR Y-7
015-500-055-000	F	-	-	-	-	-	-	-	-	Public ROW	POR LOTS 13 14 DIAMOND OAKS UNIT #10 MOR Y-72
015-500-056-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOT 17 DIAMOND OAKS UNIT NO 10 MOR BK Y PG 7
015-500-058-000	F	404.10	749.93	-	-	1.0000	1	-	-	SF Residential	POR LOT 18 DIAMOND OAKS UNIT NO 10 MOR BK Y PG 7
017-123-043-000	District - Wide	518.62	518.65	8.4000	-	8.4000	-	-	1.2000	Non Residential	1.2 AC POR PAR 34 C-2 PMOR 28-84
017-123-054-000	District - Wide	1,944.82	1,944.93	31.5000	-	31.5000	-	-	4.5000	Non Residential	4.5 AC PAR 34 C-1 PMOR 28-84
017-123-055-000	District - Wide	7,836.16	7,836.65	126.9219	-	126.9219	-	-	18.1317	Non Residential	20.3 AC PAR 1 PMOR 28-160
017-123-058-000	District - Wide	435.34	435.36	7.0511	-	7.0511	-	-	1.0073	Non Residential	1.0 AC PAR 2 PMOR 28-160
017-123-086-000	District - Wide	652.60	652.63	10.5700	-	10.5700	-	-	1.5100	Non Residential	1.5 AC PAR 34B & POR 34A PM 28-67
017-123-087-000	District - Wide	5,575.12	5,575.47	90.3000	-	90.3000	-	-	12.9000	Non Residential	13.0 AC POR PAR 34A PM 28-67
017-420-002-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 2 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-003-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 3 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-004-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 4 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-005-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 5 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-006-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 6 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-007-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 7 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-008-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 8 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-009-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 9 DIAMOND OAKS UNIT NO 14 MOR Z-01

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017-420-010-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 10 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-011-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 11 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-012-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 12 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-013-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 20 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-014-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 21 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-015-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 22 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-016-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 23 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-017-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 24 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-018-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 25 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-019-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 26 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-420-020-000	G	-	-	-	-	-	-	-	-	Open Space	LOT A PUBLIC UTILITY EASEMENT MOR Z-01
017-420-021-000	G	-	-	-	-	-	-	-	-	Open Space	3.7 AC LOT B PUBLIC UTILITY EASEMENT MOR Z-01
017-420-022-000	G	-	-	-	-	-	-	-	-	Utility ROW	POR LOT C PUBLIC UTILITY EASEMENT MOR Z-01
017-420-023-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 1 PMOR 31-157
017-420-024-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 78 PMOR 31-157
017-420-025-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 79 PMOR 31-157
017-420-026-000	G	-	-	-	-	-	-	-	-	Open Space	LOT A OPEN SPACE PMOR 31-157
017-420-027-000	G	-	-	-	-	-	-	-	-	Open Space	LOT B OPEN SPACE PMOR 31-157
017-430-001-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 13 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-002-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 14 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-003-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 15 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-004-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 16 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-005-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 17 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-006-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 18 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-007-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 19 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-008-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 27 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-009-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 28 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-010-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 29 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-011-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 30 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-012-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 31 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-013-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 32 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-014-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 33 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-015-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 34 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-016-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 35 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-017-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 36 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-018-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 37 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-019-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 38 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-020-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 39 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-021-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 40 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-022-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 41 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-023-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 42 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-024-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 43 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-025-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 44 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-026-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 45 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-027-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 46 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-028-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 47 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-029-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 48 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-030-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 49 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-031-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 50 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-032-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 51 DIAMOND OAKS UNIT NO 14 MOR Z-01

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017-430-033-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 52 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-034-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 53 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-035-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 54 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-036-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 55 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-037-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 56 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-038-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 57 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-039-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 58 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-040-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 59 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-041-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 60 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-042-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 61 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-043-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 62 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-044-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 63 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-045-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 64 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-046-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 65 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-047-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 66 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-048-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 67 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-049-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 68 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-050-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 69 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-051-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 70 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-052-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 71 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-053-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 72 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-054-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 73 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-055-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 74 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-056-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 75 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-057-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 76 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-058-000	G	198.58	411.65	-	-	1.0000	1	-	-	SF Residential	LOT 77 DIAMOND OAKS UNIT NO 14 MOR Z-01
017-430-059-000	G	-	-	-	-	-	-	-	-	Utility ROW	POR LOT C PUBLIC UTILITY EASEMENT MOR Z-01
017-430-060-000	G	-	-	-	-	-	-	-	-	Public ROW	LOT D PUBLIC UTILITY EASEMENT MOR Z-01
359-010-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR "T" MOR V-83

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
359-010-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-010-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR "T" MOR V-83
359-020-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR W X & Y MOR W-
359-020-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR W X & Y MOR W-
359-020-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR W X & Y MOR W-
359-020-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR W X & Y MOR W-
359-020-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR W X & Y MOR W-
359-020-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR W X & Y MOR W-
359-020-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-020-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 34 HIGHLAND RESERVE WEST PAR WX&Y W-9
359-020-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR L 24 HIGHLAND RESERVE WEST PAR W X &Y MOR
359-020-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	L 23 &P L 24 HIGHLAND RESERVE WEST PAR W X&Y W-

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
359-020-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	L3 HIGHLND RES WEST W-92 & POR L 47 REG 65 CTR R2
359-020-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	L5 HIGHLND RES WEST W-92 & POR L47 REG 65 CTR R2
359-020-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	L6 HIGHLND RES WEST W-92 & POR L47 REG 65 CTR R-2
359-030-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-030-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PAR W X & Y MOR W
359-040-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PCL R MOR X-63

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
359-040-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-056-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-057-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-058-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-059-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-060-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-061-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-062-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-063-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-064-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-065-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-066-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-067-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-068-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-069-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-070-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-071-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PCL R MOR X-63
359-040-072-000	Local & District - Wide	-	-	-	-	-	-	-	-	Landscaping	LOT A PUBLIC UTILITY/LANDSCAPE EASEMENT X-63
359-040-073-000	Local & District - Wide	-	-	-	-	-	-	-	-	Landscaping	LOT B PUBLIC UTILITY/LANDSCAPE EASEMENT X-63
359-050-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
359-050-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-050-021-000	Local & District - Wide	-	-	-	-	-	-	-	-	Public ROW	P LOT A OPEN SPACE PROMONTORY POINTE UT #2 Z-5
359-050-022-000	Local & District - Wide	-	-	-	-	-	-	-	-	Public ROW	LOT C OPEN SPACE PROMONTORY POINTE UT #2 Z-56
359-060-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-56
359-060-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
359-060-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 PROMONTORY POINTE UNIT #2 SUBD 97-04 Z-5
359-060-037-000	Local & District - Wide	-	-	-	-	-	-	-	-	Public ROW	P LOT A OPEN SPACE PROMONTORY POINTE UT #2 Z-5
359-060-038-000	Local & District - Wide	-	-	-	-	-	-	-	-	Public ROW	LOT B OPEN SPACE PROMONTORY POINTE UT #2 Z-56
360-010-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PAR I MOR V-47
360-010-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR I MOR V-47

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
360-020-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT10 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT28 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE WEST PAR I MOR V-47
360-020-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE WEST,PAR.I, MOR V-47
360-030-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-5
360-030-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-

City of Roseville
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
360-030-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PAR D PH 2 MOR W-
360-030-041-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	LOT A OPEN SPACE MOR W-50
360-040-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!
360-040-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-!

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
360-040-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-040-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PAR E PH 2 MOR W-5
360-051-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-051-036-000	Local & District - Wide	-	-	-	-	-	-	-	-	Drainage Easement	LOT A DRAINAGE EASEMENT X-62
360-051-037-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	LOT B OPEN SPACE X-62

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
360-051-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 & P 31 HIGHLAND RESV WEST PCLS F G&H X-62
360-051-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 31 HIGHLAND RESV WEST PCLS F G & H X-62
360-052-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-052-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 42 HIGHLAND RESV WEST PCLS F G & H X-62
360-052-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 & P 42 HIGHLAND RESV WEST PCLS F G&H X-62
360-053-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-053-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 HIGHLAND RESERVE WEST PCLS F G&H X-62

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
360-054-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-054-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 87 HIGHLAND RESERVE WEST PARS F G & H X
360-054-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88&P 87 HIGHLAND RESERVE WEST PARS F G&H X-
360-055-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 101 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 102 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 103 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 104 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 105 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 106 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 107 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 108 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 109 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-055-010-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	POR LOT C OPEN SPACE X-62
360-060-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 95 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 96 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 97 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 98 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 99 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 100 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 110 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 111 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 112 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 113 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 114 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 115 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 116 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 117 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 118 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 119 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 120 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 121 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 122 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 123 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 124 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 125 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 126 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 127 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 128 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 129 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 130 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 131 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 132 HIGHLAND RESERVE WEST PCLS F G&H X-62

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
360-060-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 133 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 134 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 135 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 136 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 137 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 138 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 139 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 140 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 141 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 142 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 143 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 144 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 145 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 146 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 147 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 148 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 149 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 150 HIGHLAND RESERVE WEST PCLS F G&H X-62
360-060-056-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	POR LOT C OPEN SPACE X-62
360-060-057-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	LOT D OPEN SPACE X-62
360-060-058-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	LOT E OPEN SPACE X-62
361-010-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1111THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1112 THE RESERVES@GALLERIA PH3 CONDO 03-0137
361-010-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1113THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1114THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1121THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1122THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1123THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1124THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1211THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1212 THE RESERVES@GALLERIA PH3 CONDO 03-0137
361-010-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1213THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1214THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1221THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1222THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1223THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1224THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1311THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1312THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1313 HE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1314THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1321THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L1322 THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1323THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1324THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1411THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1412THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1413THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1414THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1421THE RESERVES@GALLERIA PH3 CONDO 03-01375

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-010-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1422THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1423THE RESERVES@GALLERIA PH3 CONDO 03-01375
361-010-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1424THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1511THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1512THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1513THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1514THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1521THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1522THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1523THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1524THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1611THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1612THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1613THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1614THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1621THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1622THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1623THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1624 THE RESEVES@GALLERIA PH3 CONDO 03-013
361-010-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1711THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1712THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1713THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1714THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1721THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1722THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1723THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1724THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1811THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1812THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1813THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1814THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-061-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1821THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-062-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1822THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-063-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1823 HE RESERVES@GALLERIA PH3 CONDO 03-013
361-010-064-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LOT 1824THE RESERVES@GALLERIA PH3 CONDO 03-01
361-010-065-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	1.0 AC LOT 6 COMMON AREA THE RESERVES@GALLERI
361-010-066-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LOT 8 COMMON AREA THE RESERVES@GALLERIA PH3
361-010-067-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LOT 9 COMMON AREA THE RESERVES@GALLERIA PH3
361-020-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 811 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 812 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 813 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 814 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 821 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 822 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 823 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 824 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 911 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 913 THE RESERVES @ GALLERIA PH2 CONDO 03-0137
361-020-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1011 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1012 THE RESERVES@ GALLERIA PH2 CONDO 03-0137

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-020-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1013 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1014 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1021 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1022 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1023 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1024 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1911 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1912 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1913 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1914 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1921 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1922 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1923 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 1924 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2011 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2012 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2013 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2014 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2021 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2022 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2023 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2024 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2111 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2112 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2113 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2114 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2121 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2122 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2123 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2124 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2211 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2212 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2213 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2214 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2221 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2222 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2223 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2224 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2311 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2312 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2313 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2314 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2321 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2322 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2323 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2324 THE RESERVES@ GALLERIA PH2 CONDO 03-0137
361-020-059-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LOT 5 COMMON AREA THE RESERVES @ GALLERIA PH :
361-020-060-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LOT 7 COMMON AREA THE RESERVES @ GALLERIA PH :
361-020-061-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	1.1 AC LT 10 COMMON AREA THE RESERVES@GALLERI/
361-030-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 211 THE RESERVES@GALLERIA PH 1B CONDO 03-0137

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-030-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 212 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 213 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 214 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 221 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 222 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 223 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 224 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 311 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 312 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 313 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 314 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 321 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 322 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 323 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 324 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 411 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 412 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 413 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 414 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 421 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 422 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 423 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 424 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 511 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 512 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 513 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 514 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 521 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 522 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 523 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 524 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 611 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 612 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 613 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 614 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 621 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 622 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 623 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 624 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 711 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 712 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 713 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 714 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 721 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 722 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 723 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 724 THE RESERVES@GALLERIA PH 1B CONDO 03-0137
361-030-049-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	1.1 AC L 2 COMMON AREA THE RESERVES@GALLERIA F
361-030-050-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	1.4 AC L 3 COMMON AREA THE RESERVES@GALLERIA F
361-040-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2411 THE RESERVES@GALLERIA PH1A CONDO 03-013

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-040-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2412 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2413 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2414 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2421 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2422 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2423 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2424 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2511 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2512 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2513 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2514 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2521 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2522 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2523 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2524 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2611 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2612 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2613 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2614 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2621 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2622 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2623 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2624 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2711 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2712 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2713 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2714 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2721 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2722 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2723 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	L 2724 THE RESERVES@GALLERIA PH1A CONDO 03-013
361-040-033-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	1.1 AC LT 1 COMMON AREA THE RESERVES@GALLERIA
361-040-034-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	L 3 COMMON AREA THE RESERVES @ GALLERIA PH 1A
361-050-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 211 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 212 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 213 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 214 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 215 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 216 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 217 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 218 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 221 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 222 VILLAGE OF THE GALLERIA CONDO 2005-00960
361-050-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 223 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 224 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 225 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 226VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 227 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 228 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 233 VLG OFTHE GALLERIA CONDO PLN 05-0096026

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-050-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 234 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 235 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 236 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 411 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 412 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 413 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 414 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 415 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 416 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 417 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 418 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 421 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 422 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 423 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 424 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 425 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 426 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 427 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 428 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 433 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 434VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 435 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 436 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 611 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 612 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 613 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 614 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 615 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 616 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 617 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 618 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 621 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 622 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 623 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 624 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 625 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 626 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 627 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 628 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 633 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 634 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 635 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 636 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-050-061-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA2 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-050-062-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA4 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-050-063-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA6 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-050-064-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-B COM AREA VLGOF GALRIA CONDO PLN05-00
361-060-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 511 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 512 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 513 VLG OFTHE GALLERIA CONDO PLN 05-0096026

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-060-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 514 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 515 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 516 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 517 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 518 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 521 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 522 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 523 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 524 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 525 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 526 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 527 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 528 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 533 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 534 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 535 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 536 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 711 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 712 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 713 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 714 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 715 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 716 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 717 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 718 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 721 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 722 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 723 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 724 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 725 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 726 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 727 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 728 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 733 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 734 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 735 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 736 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 911 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 912 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 913 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 914 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 915 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 916 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 917 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 918 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 921 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 922 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 923 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 924 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 925 VLG OFTHE GALLERIA CONDO PLN 05-0096026

City of Roseville
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-060-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 926 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 927 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 928 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 933 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 934 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 935 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 936 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-061-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 811 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-062-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 812 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-063-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 813 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-064-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 814 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-065-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 815 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-066-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 816 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-067-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 817 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-068-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 818 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-069-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 821 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-070-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 822 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-071-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 823 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-072-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 824 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-073-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 825 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-074-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 826 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-075-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 827 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-076-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 828 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-077-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 833 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-078-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 834 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-079-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 835 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-080-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 836 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-060-081-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA5 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-060-082-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA7 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-060-083-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA8 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-060-084-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA9 COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-060-085-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	ACAE COM AREA VLG OFTHE GALRIA CONDO PLN05-009
361-070-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1011 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1012 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1013 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1014 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1015 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1016 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1017 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1018 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1021 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1022 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1023 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1024 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1025 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1026 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1027 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1028 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1033 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1034 VLG OFTHE GALLERIA CONDO PLN 05-009602

City of Roseville
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-070-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1035 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1036 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1111 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1112 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1113 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1114 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1115 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1116 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1117 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1118 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1121 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1122 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1123 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1124 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1125 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1126 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1127 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1128 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1133 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1134 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1135 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1136 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1211 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1212 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1213 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1214 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1215 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1216 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1217 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1218 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1221 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1222 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1223 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1224 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1225 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1226 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1227 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1228 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1233 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1234 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1235 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1236 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-070-061-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-10 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-070-062-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-11 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-070-063-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-12 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-070-064-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-B COM AREA VLGOF GALRIA CONDO PLN05-00
361-080-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1311 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1312 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1313 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1314 VLG OFTHE GALLERIA CONDO PLN 05-009602

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-080-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1315 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1316 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1317 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1318 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1321 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1322 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1323 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1324 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1325 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1326 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1327 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1328 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1333 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1334 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1335 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1336 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1511 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1512 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1513 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1514 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1515 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1516 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1517 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1518 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1521 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1522 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1523 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1524 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1525 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1526 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1527 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1528 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1533 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1534 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1535 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1536 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-080-041-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-13 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-080-042-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-15 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-080-043-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-A COM AREA VLGOF GALRIA CONDO PLN05-00
361-080-044-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-B COM AREA VLGOF GALRIA CONDO PLN05-00
361-090-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1411 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1412 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1413 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1414 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1415 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1416 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1417 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1418 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1421 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1422 VLG OFTHE GALLERIA CONDO PLN 05-009602

City of Roseville
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-090-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1423 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1424 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1425 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1426 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1427 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1428 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1433 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1434 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1435 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1436 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1611 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1612 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1613 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1614 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1615 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1616 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1617 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1618 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1621 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1622 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1623 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1624 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1625 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1626 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1627 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1628 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1633 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1634 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1635 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1636 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1711 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1712 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1713 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1714 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1715 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1716 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1717 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1718 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1721 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1722 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1723 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1724 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1725 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1726 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1727 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1728 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1733 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1734 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1735 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-090-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1736 VLG OFTHE GALLERIA CONDO PLN 05-009602

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-090-061-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-14 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-090-062-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-16 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-090-063-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-17 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-090-064-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-A COM AREA VLGOF GALRIA CONDO PLN05-00
361-090-065-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-D COM AREA VLGOF GALRIA CONDO PLN05-00
361-100-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 311 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 312 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 313 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 314 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 315 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 316 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 317 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 318 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 321 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 322 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 323 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 324 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 325 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 326 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 327 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 328 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 333 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 334 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 335 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 336 VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1811 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1812 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1813 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1814 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1815 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1816 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1817VLG OFTHE GALLERIA CONDO PLN 05-0096026
361-100-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1818 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1821 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1822 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1823 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1824 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1825 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1826 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1827 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1828 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1833 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1834 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1835 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1836 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-100-041-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-3 COM AREA VLG OFTHE GALRIA CONO PLN050096
361-100-042-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-18 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-100-043-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-D COM AREA VLGOF GALRIA CONDO PLN05-00
361-100-044-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-D COM AREA VLGOF GALRIA CONDO PLN05-00
361-100-045-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	ACA-F COM AREA VLG OFTHE GALRIA CONO PLN050096

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-110-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1911 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1912 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1913 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1914 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1915 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1916 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1917 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1918 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1921 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1922 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1923 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1924 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1925 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1926 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1927 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1928 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1933 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1934 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1935 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 1936 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2011 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2012 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2013 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2014 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2015 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2016 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2017 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2018 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2021 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2022 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2023 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2024 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2025 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2026 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2027 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2028 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2033 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2034 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2035 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2036 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2111 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2112 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2113 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2114 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2115 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2116 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2117 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2117 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2121 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2122 VLG OFTHE GALLERIA CONDO PLN 05-009602

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361-110-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2123 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2124 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2125 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2126 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2127 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2128 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2133 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2134 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2135 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNT 2136 VLG OFTHE GALLERIA CONDO PLN 05-009602
361-110-061-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-19 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-110-062-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-20 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-110-063-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-21 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-110-064-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-A COM AREA VLGOF GALRIA CONDO PLN05-00
361-110-065-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	PORACA-C COM AREA VLGOF GALRIA CONDO PLN05-00
361-120-001-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BCA-10 COM AREA VLG OFTHE GALRIA CONO PLN05009
361-130-001-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-140-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT211 CONDO PLAN VENU@GALLERIA, DOC#2006-01147
361-140-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT212 CONDO PLAN VENU@GALLERIA, DOC#2006-01147
361-140-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT213 CONDO PLAN VENU@GALLERIA, DOC#2006-01147
361-140-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT214 CONDO PLAN VENU@GALLERIA, DOC#2006-01147
361-140-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT215 CONDO PLAN VENU@GALLERIA, DOC#2006-01147
361-140-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT216 CONDO PLAN VENU@GALLERIA, DOC#2006-01147
361-140-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT221, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT222, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT223, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT224, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT311, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT312, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT313, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT314, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT315, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT316, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT321, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT322, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT323, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT324, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT411, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT412, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT413, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT414, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT415, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT416, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT421, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT422, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT423, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT424, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-140-031-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-140-032-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-140-033-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-150-001-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LT1, CONDO PLAN VENU@GALLERIA, DOC#2006-011471
361-150-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT521, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT522, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT621, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT622, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT711, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT712, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT713, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT714, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT715, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT716, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT717, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT718, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT721, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT722, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT723, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT724, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT725, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT726, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT727, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT728, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-150-022-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-150-023-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-150-024-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-150-025-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-160-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT811, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT812, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT813, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT814, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT815, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT816, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT817, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT818, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT821, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT822, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT823, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT824, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT825, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT826, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT827, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT828, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT911, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT912, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT913, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT914, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT915, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT916, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT917, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT918, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT921, CONDO PLAN VENU@GALLERIA, DOC#2006-0114

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-160-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT922, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT923, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT924, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT925, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT926, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT927, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT928, CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-160-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1111, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1112, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1113, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1114, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1115, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1116, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1117, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1118, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1121, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1122, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1123, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1124, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1125, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1126, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1127, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1128, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-160-049-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-160-050-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-160-051-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-170-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1011, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1012, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1013, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1014, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1015, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1016, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1017, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1018, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1021, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1022, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1023, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1024, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1025, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1026, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1027, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1028, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1421, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1422, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1521, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1522, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1711, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1712, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1713, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1714, CONDO PLAN VENU@GALLERIA, DOC#2006-011

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-170-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1715, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1716, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1717, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1718, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1721, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1722, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1723, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1724, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1725, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1726, CONDO PLAN VENU@GALLERIA, DOC#2006-011
361-170-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1727 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1728 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2611 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2612 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2613 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2614 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2615 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2616 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2617 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2618 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2621 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2622 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2623 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2624 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2625 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2626 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2627 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2628 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-170-053-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-170-054-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-170-055-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-170-056-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-170-057-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-180-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1211 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1212 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1213 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1214 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1215 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1216 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1217 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1218 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1221 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1222 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1223 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1224 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1225 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1226 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1227 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1228 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1311 CONDO PLAN VENU@GALLERIA, DOC#2006-0114

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-180-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1312 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1313 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1314 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1321 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1322 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1323 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1324 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1611 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1612 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1613 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1614 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1615 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1616 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1621 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1622 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1623 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1624 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-180-035-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-180-036-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-180-037-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-190-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1811 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1812 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1813 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1814 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1815 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1816 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1821 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1822 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1823 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1824 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2421 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2422 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2111 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2112 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2113 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2114 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2115 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2116 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2121 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2122 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2123 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2124 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2125 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2126 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-190-025-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-190-026-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-190-027-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-200-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1911 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1912 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1913 CONDO PLAN VENU@GALLERIA, DOC#2006-0114

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-200-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1914 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1915 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1916 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1921 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1922 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1923 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT1924 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2011 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2012 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2013 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2014 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2015 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2016 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2021 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2022 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2023 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2024 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2211 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2212 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2213 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2214 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2215 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2216 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2221 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2222 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2223 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2224 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-200-031-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-200-032-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-200-033-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-210-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2311 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2312 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2313 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2314 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2315 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2316 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2321 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2322 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2323 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2324 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2511 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2512 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2513 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2514 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2515 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2516 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2521 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2522 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2523 CONDO PLAN VENU@GALLERIA, DOC#2006-0114
361-210-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	LT2524 CONDO PLAN VENU@GALLERIA, DOC#2006-0114

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
361-210-021-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-210-022-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	CMN AREA VENU@GALLERIA CONDO PLAN,DOC#2006-0
361-220-001-000	District - Wide	70.44	70.45	1.1410	-	1.1410	-	-	0.1630	Non Residential	L100 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-002-000	District - Wide	94.42	94.44	1.5295	-	1.5295	-	-	0.2185	Non Residential	L110 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-003-000	District - Wide	46.28	46.29	0.7497	-	0.7497	-	-	0.1071	Non Residential	L120 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-004-000	District - Wide	63.18	63.19	1.0234	-	1.0234	-	-	0.1462	Non Residential	L130 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-005-000	District - Wide	51.00	51.00	0.8260	-	0.8260	-	-	0.1180	Non Residential	L140 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-006-000	District - Wide	50.78	50.78	0.8225	-	0.8225	-	-	0.1175	Non Residential	L150 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-007-000	District - Wide	43.26	43.26	0.7007	-	0.7007	-	-	0.1001	Non Residential	L160 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-008-000	District - Wide	53.24	53.25	0.8624	-	0.8624	-	-	0.1232	Non Residential	L170 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-009-000	District - Wide	84.18	84.19	1.3636	-	1.3636	-	-	0.1948	Non Residential	L190 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-010-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BLDG CMN AREA SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-011-000	District - Wide	70.44	70.45	1.1410	-	1.1410	-	-	0.1630	Non Residential	L200 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-012-000	District - Wide	39.36	39.37	0.6377	-	0.6377	-	-	0.0911	Non Residential	L205 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-013-000	District - Wide	41.26	41.28	0.6685	-	0.6685	-	-	0.0955	Non Residential	L210 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-014-000	District - Wide	47.62	47.63	0.7714	-	0.7714	-	-	0.1102	Non Residential	L220 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-015-000	District - Wide	70.26	70.28	1.1382	-	1.1382	-	-	0.1626	Non Residential	L230 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-016-000	District - Wide	58.68	58.69	0.9506	-	0.9506	-	-	0.1358	Non Residential	L240 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-017-000	District - Wide	45.80	45.81	0.7420	-	0.7420	-	-	0.1060	Non Residential	L250 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-018-000	District - Wide	56.40	56.40	0.9135	-	0.9135	-	-	0.1305	Non Residential	L260 CNDO PLAN SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-021-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	BLDG CMN AREA SHEA CTR RSVL OFC CNDO PRJ #0137
361-220-022-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	2.6A/L2 CMNAREA SHEA CTR RSV OFC CNDO PRJ #0137
361-220-023-000	District - Wide	72.10	72.12	1.1680	-	1.1680	-	-	0.1669	Non Residential	L270 &POR L290CNDO PLAN SHEA CTR RSVL OFC #0137
361-220-024-000	District - Wide	71.02	71.03	1.1504	-	1.1504	-	-	0.1643	Non Residential	POR L290 CNDO PLAN SHEA CTR RSVL OFC CDO #01372
361-230-001-000	District - Wide	1,037.24	1,037.30	16.8000	-	16.8000	-	-	2.4000	Non Residential	2.4 AC PAR 1 PMOR 34-93
361-230-002-000	District - Wide	1,296.54	1,296.62	21.0000	-	21.0000	-	-	3.0000	Non Residential	3.0 AC PAR 2 PMOR 34-93
361-230-003-000	District - Wide	528.86	528.89	8.5659	-	8.5659	-	-	1.2237	Non Residential	PAR 3 PMOR 34-93
361-230-004-000	District - Wide	531.36	531.40	8.6065	-	8.6065	-	-	1.2295	Non Residential	PAR 4 PMOR 34-93
361-230-005-000	District - Wide	549.90	549.94	8.9068	-	8.9068	-	-	1.2724	Non Residential	PAR 5 PMOR 34-93
361-230-006-000	District - Wide	644.26	644.29	10.4349	-	10.4349	-	-	1.4907	Non Residential	PAR 6 PMOR 34-93
361-230-007-000	District - Wide	615.20	615.25	9.9645	-	9.9645	-	-	1.4235	Non Residential	PAR 7 PMOR 34-93
361-230-008-000	District - Wide	329.88	329.90	5.3431	-	5.3431	-	-	0.7633	Non Residential	PAR 8 PMOR 34-93
361-230-009-000	District - Wide	1,014.12	1,014.17	16.4255	-	16.4255	-	-	2.3465	Non Residential	PAR 9 PMOR 34-93
361-230-010-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	7.1 AC PAR 10 COMMON AREA PMOR 34-93
361-230-011-000	District - Wide	28.94	28.96	0.4690	-	0.4690	-	-	0.0670	Non Residential	POR PAR 40C PMOR 32-89
362-010-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76

City of Roseville
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
362-010-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 95 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 96 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 97 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 98 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 99 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 100 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-010-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 101 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
362-020-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-020-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-030-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE 18 UNIT NO 2 MOR V-76
362-040-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 1 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 2 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 3 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 4 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 5 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 6 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 7 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 8 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 9 CONDO PLAN FOR VILLEMONT, DOC 2005-017036
362-040-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 10 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 11 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 12 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 13 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 14 CONDO PLAN FOR VILLEMONT, DOC 2005-01703

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
362-040-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 15 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 16 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 17 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 18 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 19 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 20 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 27 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 28 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 29 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 30 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 31 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 32 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 33 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 34 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 35 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 36 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 37 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 38 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 39 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 40 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 41 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 42 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 43 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 44 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 45 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 46 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 47 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 48 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 49 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 50 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 51 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 52 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 53 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 54 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-040-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 55 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 21 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 22 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 23 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 24 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 25 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 26 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 84 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 85 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 86 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 87 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 88 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 89 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 90 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 91 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 92 CONDO PLAN FOR VILLEMONT, DOC 2005-01703

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362-050-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 93 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 94 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 95 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 96 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 97 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 98 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 99 CONDO PLAN FOR VILLEMONT, DOC 2005-01703
362-050-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 100 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 101 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 102 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 103 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 104 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 105 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 106 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 107 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 108 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 109 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 110 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 111 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 112 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 113 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 114 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 115 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 116 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 150 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 151 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 152 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 153 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 154 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 155 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 196 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 197 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 198 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 199 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 200 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 201 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 202 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 203 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 204 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 205 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 206 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 207 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 208 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 209 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 210 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-061-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 211 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-062-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 212 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-063-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 213 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-050-064-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 214 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 117 CONDO PLAN FOR VILLEMONT DOC 2005-0170

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362-060-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 118 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 119 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 120 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 121 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 122 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 123 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 124 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 125 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 126 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 127 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 128 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 129 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 130 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 131 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 132 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 133 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 134 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 135 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 136 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 137 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 138 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 139 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 140 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 141 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 142 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 143 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 144 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 145 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 146 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 147 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 148 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 149 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 176 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 177 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 178 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 179 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 180 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 181 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 182 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 183 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 184 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 185 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 186 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 187 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 188 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 189 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 190 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 191 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 192 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 193 CONDO PLAN FOR VILLEMONT DOC 2005-0170

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
362-060-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 194 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-060-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 195 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 156 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 157 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 158 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 159 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 160 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 161 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 162 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 163 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 164 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 165 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 166 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 167 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 168 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 169 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 170 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 171 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 172 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 173 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 174 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-070-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 175 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-001-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 56 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-002-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 57 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-003-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 58 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-004-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 59 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-005-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 60 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-006-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 61 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-007-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 62 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-008-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 63 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-009-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 64 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-010-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 65 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-011-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 66 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-012-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 67 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-013-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 68 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-014-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 69 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-015-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 70 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-016-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 71 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-017-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 72 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-018-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 73 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-019-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 74 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-020-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 75 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-021-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 76 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-022-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 77 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-023-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 78 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-024-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 79 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-025-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 80 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-026-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 81 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-027-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 82 CONDO PLAN FOR VILLEMONT DOC 2005-01703
362-080-028-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 83 CONDO PLAN FOR VILLEMONT DOC 2005-01703

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362-080-029-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 215 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-030-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 216 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-031-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 217 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-032-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 218 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-033-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 219 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-034-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 220 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-035-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 221 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-036-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 222 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-037-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 223 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-038-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 224 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-039-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 225 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-040-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 226 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-041-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 227 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-042-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 228 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-043-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 229 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-044-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 230 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-045-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 231 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-046-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 232 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-047-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 233 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-048-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 234 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-049-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 235 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-050-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 236 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-051-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 237 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-052-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 238 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-053-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 239 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-054-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 240 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-055-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 241 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-056-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 242 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-057-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 243 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-058-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 244 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-059-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 245 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-060-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 246 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-061-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 247 CONDO PLAN FOR VILLEMONT DOC 2005-0170
362-080-062-000	District - Wide	37.04	37.05	0.6000	-	0.6000	-	1	-	MF Residential	UNIT 248 CONDO PLAN FOR VILLEMONT DOC 2005-0170
363-011-001-000	District - Wide	12,018.92	12,019.69	194.6700	-	194.6700	-	273	4.4100	Mixed Use	14.9 AC P LOTS42&42BHIGHLAND RESR PHVII LG LT U-5
363-011-002-000	District - Wide	1,303.68	1,303.75	21.1155	-	21.1155	-	-	3.0165	Non Residential	3.0 AC PAR 1 PMOR 32-12
363-011-003-000	District - Wide	2,172.78	2,172.92	35.1925	-	35.1925	-	-	5.0275	Non Residential	5.0 AC PAR 2 PMOR 32-12
363-011-004-000	District - Wide	1,303.68	1,303.75	21.1155	-	21.1155	-	-	3.0165	Non Residential	3.0 AC PAR 3 PMOR 32-12
363-011-005-000	District - Wide	1,434.02	1,434.11	23.2267	-	23.2267	-	-	3.3181	Non Residential	3.3 AC PAR 4 PMOR 32-12
363-011-006-000	District - Wide	1,260.20	1,260.27	20.4113	-	20.4113	-	-	2.9159	Non Residential	2.9 AC PAR 5 PMOR 32-12
363-011-007-000	District - Wide	2,259.70	2,259.84	36.6002	-	36.6002	-	-	5.2286	Non Residential	5.2 AC PAR 6 PMOR 32-12
363-011-008-000	District - Wide	1,434.02	1,434.11	23.2267	-	23.2267	-	-	3.3181	Non Residential	3.3 AC PAR 8 PMOR 32-12
363-011-009-000	District - Wide	1,564.40	1,564.50	25.3386	-	25.3386	-	-	3.6198	Non Residential	3.6 AC PAR 9 PMOR 32-12
363-011-010-000	District - Wide	1,390.58	1,390.67	22.5232	-	22.5232	-	-	3.2176	Non Residential	3.2 AC PAR 1 PMOR 33-10
363-011-011-000	District - Wide	564.90	564.94	9.1497	-	9.1497	-	-	1.3071	Non Residential	1.3 AC PAR 11 PMOR 32-12
363-011-013-000	District - Wide	3,416.56	3,416.77	55.3378	-	55.3378	-	-	7.9054	Non Residential	7.9AC PAR 40B PMOR 32-89
363-011-014-000	District - Wide	2,897.60	2,897.78	46.9322	-	46.9322	-	-	6.7046	Non Residential	6.7AC PAR 40D PMOR 32-89
363-011-016-000	District - Wide	982.44	982.50	15.9125	-	15.9125	-	-	2.2732	Non Residential	1.8 AC PAR A THE GALLERIA AT RSVL REGNL MALL W-2
363-011-017-000	District - Wide	873.28	873.33	14.1444	-	14.1444	-	-	2.0206	Non Residential	1.6 AC PAR B-1 PMOR 30-73
363-011-018-000	District - Wide	436.64	436.67	7.0722	-	7.0722	-	-	1.0103	Non Residential	PAR B-2 PMOR 30-73

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363-011-019-000	District - Wide	873.28	873.33	14.1444	-	14.1444	-	-	2.0206	Non Residential	1.6 AC PAR C THE GALLERIA AT RSVL REGNL MALL W-2
363-011-022-000	District - Wide	-	-	-	-	-	-	-	-	Landscaping	6.0 PAR F THE GALLERIA AT RSVL REGNL MALL W-2
363-011-031-000	District - Wide	764.12	764.17	12.3764	-	12.3764	-	-	1.7681	Non Residential	1.4 AC PAR O THE GALLERIA AT RSVL REGNL MALL W-2
363-011-032-000	District - Wide	-	-	-	-	-	-	-	-	Landscaping	2.3 AC PAR P THE GALLERIA AT RSVL REGNL MALL W-2
363-011-034-000	District - Wide	218.32	218.33	3.5361	-	3.5361	-	-	0.5052	Non Residential	PAR 14 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-035-000	District - Wide	4,257.22	4,257.49	68.9540	-	68.9540	-	-	9.8506	Non Residential	7.8 AC PAR 13 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-036-000	District - Wide	1,309.92	1,310.00	21.2166	-	21.2166	-	-	3.0309	Non Residential	2.4 AC PAR T THE GALLERIA AT RSVL REGNL MALL W-2
363-011-037-000	District - Wide	-	-	-	-	-	-	-	-	Future Parking Area	4.3 AC PAR U THE GALLERIA AT RSVL REGNL MALL W-2
363-011-040-000	District - Wide	9,112.82	9,113.40	147.6000	-	147.6000	-	246	-	MF Residential	12.1 AC PAR 1 PMOR 30-75
363-011-043-000	District - Wide	-	-	-	-	-	-	-	-	Park	1.5 AC POR LOT 54B COMMON AREA - PARKLAND
363-011-044-000	District - Wide	-	-	-	-	-	-	-	-	Park	POR LOT 54A COMMON AREA - PARKLAND
363-011-045-000	District - Wide	-	-	-	-	-	-	-	-	Public ROW	LOT A OPEN SPACE MOR Z-24 THE RESERVES AT GALLE
363-011-046-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LOT 12 THE RESERVES AT GALLERIA
363-011-047-000	District - Wide	8,890.56	8,891.12	144.0000	-	144.0000	-	240	-	MF Residential	20.4AC L44 REGIONAL 65 CENTRE
363-011-049-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	LOT 11 THE RESERVES AT GALLERIA
363-011-050-000	District - Wide	-	-	-	-	-	-	-	-	Public ROW	LOT B OPEN SPACE MOR Z-24 THE RESERVES AT GALLE
363-011-054-000	District - Wide	605.06	605.09	9.8000	-	9.8000	-	-	1.4000	Non Residential	1.4 AC POR L39B REGIONAL 65 CENTER
363-011-057-000	District - Wide	9,672.10	9,672.71	156.6586	-	156.6586	-	-	22.3798	Non Residential	19.5AC POR L39A & POR ROW REGIONAL 65 CENTER R-2
363-011-058-000	District - Wide	561.84	561.87	9.1000	-	9.1000	-	-	1.3000	Non Residential	1.3AC POR L39B & POR ROW REGIONAL 65 CENTER R-2
363-011-064-000	District - Wide	1,060.36	1,060.42	17.1745	-	17.1745	-	-	2.4535	Non Residential	2.1 AC PAR 3 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-071-000	District - Wide	210.68	210.70	3.4125	-	3.4125	-	-	0.4875	Non Residential	PAR 7 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-077-000	District - Wide	498.08	498.12	8.0675	-	8.0675	-	-	1.1525	Non Residential	PAR 11 PMOR 35-11 GALLERIA @ ROSEVILLE
363-011-078-000	District - Wide	1,347.76	1,347.84	21.8295	-	21.8295	-	-	3.1185	Non Residential	2.7 AC PAR 12 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-079-000	District - Wide	7,825.06	7,825.55	126.7420	-	126.7420	-	-	18.1060	Non Residential	15.8 AC PAR 1 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-080-000	District - Wide	3,812.18	3,812.41	61.7456	-	61.7456	-	-	8.8208	Non Residential	7.7 AC PAR 2 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-081-000	District - Wide	2,420.20	2,420.36	39.2000	-	39.2000	-	-	5.6000	Non Residential	5.6 AC PAR 5 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-082-000	District - Wide	4,951.78	4,952.10	80.2039	-	80.2039	-	-	11.4577	Non Residential	10.0 AC PAR 6 GALLERIA AT ROSEVILLE
363-011-083-000	District - Wide	3,270.26	3,270.47	52.9683	-	52.9683	-	-	7.5669	Non Residential	6.6 AC PAR 8 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-084-000	District - Wide	1,288.28	1,288.37	20.8663	-	20.8663	-	-	2.9809	Non Residential	2.6 AC PAR 10 PMOR 35-11 GALLERIA AT ROSEVILLE
363-011-085-000	District - Wide	3,241.36	3,241.55	52.5000	-	52.5000	-	-	7.5000	Non Residential	7.5 AC PAR 1 PMOR 35-55
363-011-086-000	District - Wide	4,753.98	4,754.28	77.0000	-	77.0000	-	-	11.0000	Non Residential	11.0 AC PAR 2 PMOR 35-5532 89
363-011-087-000	District - Wide	138.30	138.31	2.2400	-	2.2400	-	-	0.3200	Non Residential	PAR 1 PMOR 35-69
363-011-088-000	District - Wide	12,477.04	12,477.82	202.0900	-	202.0900	-	-	28.8700	Non Residential	28.9 AC PAR 2 PMOR 35-69
363-021-002-000	District - Wide	136.48	136.49	2.2106	-	2.2106	-	-	0.3158	Non Residential	POR PAR 3 PMOR 33-122
363-021-003-000	District - Wide	909.86	909.93	14.7371	-	14.7371	-	-	2.1053	Non Residential	2.0 AC POR PAR 3 PMOR 33-122
363-021-004-000	District - Wide	1,000.84	1,000.91	16.2106	-	16.2106	-	-	2.3158	Non Residential	2.2 AC PAR2 PMOR 33-122
363-021-005-000	District - Wide	454.92	454.94	7.3682	-	7.3682	-	-	1.0526	Non Residential	POR PAR 1 PMOR 33-122
363-021-006-000	District - Wide	500.42	500.45	8.1053	-	8.1053	-	-	1.1579	Non Residential	1.1 AC POR PAR 2 PMOR 33-94
363-021-007-000	District - Wide	454.92	454.94	7.3682	-	7.3682	-	-	1.0526	Non Residential	1.0 AC POR PAR 4 PMOR 33-122
363-021-008-000	District - Wide	454.92	454.94	7.3682	-	7.3682	-	-	1.0526	Non Residential	POR PAR 3 PMOR 33-94
363-021-009-000	District - Wide	409.44	409.47	6.6318	-	6.6318	-	-	0.9474	Non Residential	PAR 4 PMOR 33-94
363-021-010-000	District - Wide	1,411.54	1,411.63	22.8627	-	22.8627	-	-	3.2661	Non Residential	3.0 AC PAR 5 PMOR 31-146
363-021-011-000	District - Wide	3,434.80	3,435.01	55.6332	-	55.6332	-	-	7.9476	Non Residential	7.3 AC PAR 4 PMOR 31-146
363-021-012-000	District - Wide	3,011.30	3,011.49	48.7739	-	48.7739	-	-	6.9677	Non Residential	6.4 AC PAR 3 PMOR 31-146
363-021-013-000	District - Wide	3,293.64	3,293.85	53.3470	-	53.3470	-	-	7.6210	Non Residential	7.0 AC POR PAR 2 PMOR 31-146
363-021-014-000	District - Wide	517.58	517.61	8.3832	-	8.3832	-	-	1.1976	Non Residential	1.1 AC PAR 1 PMOR 31-146
363-022-002-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	14.3A COMM AREA CONDO PLN FOR VILLEMONT 05-017
363-022-003-000	District - Wide	407.24	407.27	6.5961	-	6.5961	-	-	0.9423	Non Residential	1.2 AC PAR G - PMOR 32-50
363-022-004-000	District - Wide	678.74	678.78	10.9935	-	10.9935	-	-	1.5705	Non Residential	2.0 AC PAR F - PMOR 32-50
363-022-005-000	District - Wide	611.02	611.05	9.8966	-	9.8966	-	-	1.4138	Non Residential	1.8 AC PAR E - PMOR 32-50

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363-022-006-000	District - Wide	712.92	712.97	11.5472	-	11.5472	-	-	1.6496	Non Residential	2.1 AC PAR J - PMOR 32-50
363-022-007-000	District - Wide	373.40	373.43	6.0480	-	6.0480	-	-	0.8640	Non Residential	1.1 AC PAR I - PMOR 32-50
363-022-008-000	District - Wide	441.08	441.11	7.1442	-	7.1442	-	-	1.0206	Non Residential	1.3 AC PAR H - PMOR 32-50
363-022-009-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	11.7A COMM AREA CONDO PLN FOR VILLEMONT 05-017(
363-022-010-000	District - Wide	346.74	346.76	5.6161	-	5.6161	-	-	0.8023	Non Residential	1.0 AC PAR C PMOR 31-118
363-022-011-000	District - Wide	6,934.28	6,934.72	112.3143	-	112.3143	-	-	16.0449	Non Residential	20.0 AC PAR B PMOR 31-118
363-022-012-000	District - Wide	9,569.32	9,569.93	154.9940	-	154.9940	-	-	22.1420	Non Residential	27.6 AC PAR A PMOR 31-118
363-022-016-000	District - Wide	4,978.72	4,979.03	80.6400	-	80.6400	-	-	11.5200	Non Residential	11.5 AC LOT 8 NCRSP- PAR 49 SUB MOR DD-34
363-022-017-000	District - Wide	2,035.56	2,035.70	32.9700	-	32.9700	-	-	4.7100	Non Residential	4.7 AC LOT 7 NCRSP- PAR 49 SUB MOR DD-34
363-022-018-000	District - Wide	963.76	963.82	15.6100	-	15.6100	-	-	2.2300	Non Residential	2.2 AC LOT 6 NCRSP- PAR 49 SUB MOR DD-34
363-022-019-000	District - Wide	11,219.40	11,220.10	181.7200	-	181.7200	-	-	25.9600	Non Residential	25.9 AC LOT 9 NCRSP- PAR 49 SUB MOR DD-34
363-022-020-000	District - Wide	1,491.02	1,491.12	24.1500	-	24.1500	-	-	3.4500	Non Residential	3.5 AC LOT 2 NCRSP- PAR 49 SUB MOR DD-34
363-022-021-000	District - Wide	674.20	674.24	10.9200	-	10.9200	-	-	1.5600	Non Residential	1.56 AC POR LOT 1 NCRSP- PARCEL 49 MOR DD-34
363-022-022-000	District - Wide	501.32	501.36	8.1200	-	8.1200	-	-	1.1600	Non Residential	1.15 AC POR LOT 1 & 3 NCRSP- PARCEL 49 MOR DD-34
363-022-023-000	District - Wide	1,581.78	1,581.88	25.6200	-	25.6200	-	-	3.6600	Non Residential	3.66 AC POR LOTS 3, 4 & 5 NCRSP- PAR 49 MOR DD-34
363-022-024-000	District - Wide	1,733.04	1,733.15	28.0700	-	28.0700	-	-	4.0100	Non Residential	4.01 AC POR LOTS 3, 4 & 5 NCRSP- PAR 49 MOR DD-34
363-030-064-000	District - Wide	4,767.16	4,767.46	77.2135	-	77.2135	-	-	11.0305	Non Residential	11.7 AC POR LOT 32 & 42 REGIONAL 65 CENTRE
363-030-070-000	District - Wide	2,771.66	2,771.83	44.8924	-	44.8924	-	-	6.4132	Non Residential	POR PAR 1 PMOR 31-31
363-030-071-000	District - Wide	1,096.00	1,096.08	17.7520	-	17.7520	-	-	2.5360	Non Residential	POR PAR 4 PMOR 31-31
363-030-073-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	5.0 AC POR PAR 1 PMOR 31-31
363-030-074-000	District - Wide	398.26	398.28	6.4505	-	6.4505	-	-	0.9215	Non Residential	PAR 2 PMOR 31-31
363-030-075-000	District - Wide	714.44	714.48	11.5717	-	11.5717	-	-	1.6531	Non Residential	1.6 AC PAR 3 PMOR 31-31
363-030-076-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	1.8 AC POR PAR 4 PMOR 31-31
363-030-077-000	District - Wide	-	-	-	-	-	-	-	-	Common Area	POR PAR 4 PMOR 31-31
363-030-078-000	District - Wide	393.88	393.91	6.3798	-	6.3798	-	-	0.9114	Non Residential	PAR 5 PMOR 31-31
363-030-079-000	District - Wide	276.64	276.66	4.4807	-	4.4807	-	-	0.6401	Non Residential	PAR 6 PMOR 31-31
363-030-080-000	District - Wide	380.70	380.73	6.1663	-	6.1663	-	-	0.8809	Non Residential	PAR 7 PMOR 31-31
363-030-081-000	District - Wide	6,816.10	6,816.53	110.4000	-	110.4000	-	184	-	MF Residential	8.5 AC P LOT 21B HIGHLAND RESERVE PH VIII MOR U-50
363-030-082-000	District - Wide	471.24	471.28	7.6328	-	7.6328	-	-	1.0904	Non Residential	1.0 AC POR LOT 47 REGIONAL 65 CENTRE
363-030-089-000	District - Wide	707.18	707.23	11.4543	-	11.4543	-	-	1.6363	Non Residential	1.6 AC PAR 1 PMOR 34-132
363-030-090-000	District - Wide	795.58	795.64	12.8861	-	12.8861	-	-	1.8409	Non Residential	1.8 AC PAR 2 PMOR 34-132
363-040-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PARCEL N S-42

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363-040-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE WEST PARCEL N S-42
363-040-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-056-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-057-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-058-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-059-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-060-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-061-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-062-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-063-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-064-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-065-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-066-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-067-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-068-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-069-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-070-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-071-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-072-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-073-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-074-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-075-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PARCEL N PH B S-84

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-040-076-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-077-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-078-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-079-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-080-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-081-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-082-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-083-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-040-084-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 HIGHLAND RESERVE WEST PARCEL N PH B S-84
363-050-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 DIAMOND OAKS EAST S-44
363-050-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 DIAMOND OAKS EAST S-44
363-050-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 DIAMOND OAKS EAST S-44
363-050-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 DIAMOND OAKS EAST S-44
363-050-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 DIAMOND OAKS EAST S-44
363-050-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 DIAMOND OAKS EAST S-44
363-050-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 DIAMOND OAKS EAST S-44
363-050-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 DIAMOND OAKS EAST S-44
363-050-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 DIAMOND OAKS EAST S-44
363-050-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 DIAMOND OAKS EAST S-44
363-050-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 DIAMOND OAKS EAST S-44
363-050-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 DIAMOND OAKS EAST S-44
363-050-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 DIAMOND OAKS EAST S-44
363-050-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 DIAMOND OAKS EAST S-44
363-050-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 DIAMOND OAKS EAST S-44
363-050-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 DIAMOND OAKS EAST S-44
363-050-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 DIAMOND OAKS EAST S-44
363-050-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 DIAMOND OAKS EAST S-44
363-050-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 DIAMOND OAKS EAST S-44
363-050-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 DIAMOND OAKS EAST S-44
363-050-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 DIAMOND OAKS EAST S-44
363-050-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 DIAMOND OAKS EAST S-44
363-050-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 DIAMOND OAKS EAST S-44
363-050-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 DIAMOND OAKS EAST S-44
363-050-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 DIAMOND OAKS EAST S-44
363-050-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 DIAMOND OAKS EAST S-44
363-050-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 DIAMOND OAKS EAST S-44
363-050-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 DIAMOND OAKS EAST S-44
363-050-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 DIAMOND OAKS EAST S-44
363-050-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 DIAMOND OAKS EAST S-44
363-050-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 DIAMOND OAKS EAST S-44
363-050-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 DIAMOND OAKS EAST S-44
363-050-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 DIAMOND OAKS EAST S-44
363-050-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 DIAMOND OAKS EAST S-44
363-050-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 DIAMOND OAKS EAST S-44
363-050-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 DIAMOND OAKS EAST S-44
363-050-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 DIAMOND OAKS EAST S-44
363-050-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 DIAMOND OAKS EAST S-44
363-050-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 DIAMOND OAKS EAST S-44
363-050-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 DIAMOND OAKS EAST S-44
363-050-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 DIAMOND OAKS EAST S-44

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-050-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 DIAMOND OAKS EAST S-44
363-050-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 DIAMOND OAKS EAST S-44
363-050-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 DIAMOND OAKS EAST S-44
363-050-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 DIAMOND OAKS EAST S-44
363-050-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 DIAMOND OAKS EAST S-44
363-050-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 DIAMOND OAKS EAST S-44
363-050-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 DIAMOND OAKS EAST S-44
363-050-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 DIAMOND OAKS EAST S-44
363-050-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 DIAMOND OAKS EAST S-44
363-050-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 DIAMOND OAKS EAST S-44
363-050-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 DIAMOND OAKS EAST S-44
363-050-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 DIAMOND OAKS EAST S-44
363-050-056-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 DIAMOND OAKS EAST S-44
363-050-057-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 DIAMOND OAKS EAST S-44
363-050-058-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 DIAMOND OAKS EAST S-44
363-050-059-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 DIAMOND OAKS EAST S-44
363-050-060-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 DIAMOND OAKS EAST S-44
363-050-061-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 DIAMOND OAKS EAST S-44
363-050-062-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 DIAMOND OAKS EAST S-44
363-050-063-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 DIAMOND OAKS EAST S-44
363-050-067-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 DIAMOND OAKS EAST S-44
363-050-068-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 DIAMOND OAKS EAST S-44
363-050-069-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 DIAMOND OAKS EAST S-44
363-050-070-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 DIAMOND OAKS EAST S-44
363-050-071-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 DIAMOND OAKS EAST S-44
363-050-074-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 DIAMOND OAKS EAST S-44
363-050-076-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 & POR LOT 50 DIAMOND OAKS EAST S-44
363-050-077-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 83 DIAMOND OAKS EAST S-44
363-050-080-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 81 DIAMOND OAKS EAST S-44
363-050-082-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 82 DIAMOND OAKS EAST S-44
363-050-084-000	Local & District - Wide	256.32	256.35	2.0000	2.0000	2.0000	2	-	-	SF Residential-Duplex	1.3 AC L 89 P LOTS 81 82&83 S-44 & LOTS 59&60 T-33
363-060-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 DIAMOND OAKS EAST S-44
363-060-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 DIAMOND OAKS EAST S-44
363-060-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 DIAMOND OAKS EAST S-44
363-060-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 DIAMOND OAKS EAST S-44
363-060-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 DIAMOND OAKS EAST S-44
363-060-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 DIAMOND OAKS EAST S-44
363-060-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 DIAMOND OAKS EAST S-44
363-060-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 DIAMOND OAKS EAST S-44
363-060-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 DIAMOND OAKS EAST S-44
363-060-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 DIAMOND OAKS EAST S-44
363-060-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 DIAMOND OAKS EAST S-44
363-060-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 DIAMOND OAKS EAST S-44
363-060-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 DIAMOND OAKS EAST S-44
363-060-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 DIAMOND OAKS EAST S-44
363-060-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 DIAMOND OAKS EAST S-44
363-060-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 DIAMOND OAKS EAST S-44
363-060-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 DIAMOND OAKS EAST S-44
363-070-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST S-78
363-070-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST S-78

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-070-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST S-78
363-070-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST S-78
363-070-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST S-78
363-070-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST S-78
363-070-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST S-78
363-070-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST S-78
363-070-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST S-78
363-070-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST S-78
363-070-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST S-78
363-070-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST S-78
363-070-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST S-78
363-070-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST S-78
363-070-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST S-78
363-070-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST S-78
363-070-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST S-78
363-070-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST S-78
363-070-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST S-78
363-070-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST S-78
363-070-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST S-78
363-070-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST S-78
363-070-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST S-78
363-070-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST S-78
363-070-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST S-78
363-070-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST S-78
363-070-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST S-78
363-070-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST S-78
363-070-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST S-78
363-070-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST S-78
363-070-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST S-78
363-070-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST S-78
363-070-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST S-78
363-070-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST S-78
363-070-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST S-78
363-070-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST S-78
363-070-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST S-78
363-070-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST S-78
363-070-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST S-78
363-070-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST S-78
363-070-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST S-78
363-070-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST S-78
363-070-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST S-78
363-070-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST S-78
363-070-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST S-78
363-070-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST S-78
363-070-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST S-78
363-070-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST S-78
363-070-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST S-78
363-070-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST S-78
363-070-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE WEST S-78
363-070-056-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE WEST S-78

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-070-057-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE WEST S-78
363-070-058-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE WEST S-78
363-070-061-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 HIGHLAND RESERVE WEST S-78
363-070-062-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 HIGHLAND RESERVE WEST S-78
363-070-063-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 HIGHLAND RESERVE WEST S-78
363-070-064-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 HIGHLAND RESERVE WEST S-78
363-070-065-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 HIGHLAND RESERVE WEST S-78
363-070-066-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 HIGHLAND RESERVE WEST S-78
363-070-067-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 HIGHLAND RESERVE WEST S-78
363-070-068-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 HIGHLAND RESERVE WEST S-78
363-070-070-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 1 & 2 HIGHLAND RESERVE WEST S-78
363-070-071-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 61 & 62 HIGHLAND RESERVE WEST S-78
363-070-072-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 76 & 77 HIGHLAND RESERVE WEST S-78
363-080-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST S-78
363-080-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST S-78
363-080-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST S-78
363-080-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST S-78
363-080-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST S-78
363-080-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST S-78
363-080-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST S-78
363-080-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST S-78
363-080-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST S-78
363-080-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST S-78
363-080-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST S-78
363-080-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST S-78
363-080-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST S-78
363-080-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST S-78
363-080-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST S-78
363-080-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 HIGHLAND RESERVE WEST S-78
363-080-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 HIGHLAND RESERVE WEST S-78
363-080-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 HIGHLAND RESERVE WEST S-78
363-080-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 HIGHLAND RESERVE WEST S-78
363-080-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 HIGHLAND RESERVE WEST S-78
363-080-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 HIGHLAND RESERVE WEST S-78
363-080-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 HIGHLAND RESERVE WEST S-78
363-080-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 HIGHLAND RESERVE WEST S-78
363-080-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 HIGHLAND RESERVE WEST S-78
363-080-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 37 & 38 HIGHLAND RESERVE WEST S-78
363-090-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST T-12
363-090-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST T-12
363-090-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST T-12
363-090-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST T-12
363-090-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST T-12
363-090-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST T-12
363-090-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST T-12
363-090-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST T-12
363-090-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST T-12
363-090-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST T-12
363-090-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST T-12
363-090-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST T-12

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-090-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST T-12
363-090-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST T-12
363-090-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST T-12
363-090-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST T-12
363-090-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST T-12
363-090-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST T-12
363-090-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST T-12
363-090-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST T-12
363-090-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST T-12
363-090-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST T-12
363-090-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST T-12
363-090-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST T-12
363-090-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST T-12
363-090-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST T-12
363-090-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST T-12
363-090-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST T-12
363-090-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST T-12
363-090-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST T-12
363-090-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST T-12
363-090-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST T-12
363-090-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST T-12
363-090-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST T-12
363-090-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST T-12
363-090-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST T-12
363-090-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST T-12
363-090-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST T-12
363-090-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST T-12
363-090-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST T-12
363-090-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST T-12
363-090-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST T-12
363-090-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST T-12
363-090-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST T-12
363-090-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST T-12
363-090-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST T-12
363-090-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST T-12
363-090-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST T-12
363-090-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST T-12
363-090-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST T-12
363-090-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST T-12
363-090-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST T-12
363-090-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST T-12
363-090-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST T-12
363-090-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST T-12
363-090-056-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST T-12
363-090-057-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST T-12
363-090-058-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST T-12
363-090-059-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST T-12
363-090-060-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST T-12
363-090-061-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST T-12
363-090-062-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST T-12

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-090-063-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST T-12
363-090-064-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST T-12
363-090-065-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST T-12
363-090-066-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST T-12
363-090-067-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST T-12
363-090-068-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST T-12
363-100-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PARCEL P T-29
363-100-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PARCEL P T-29

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-110-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PARCEL P T-29
363-110-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PARCEL P T-29
363-120-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-020-000	Local & District - Wide	-	-	-	-	-	-	-	-	Exempt	LOT I DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-120-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 59 DIAMOND OAKS UN 12 PH 1 T-33
363-120-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 60 DIAMOND OAKS UN 12 PH 1 T-33
363-130-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 DIAMOND OAKS UNIT NO 12 PH 1 T-33

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-130-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-130-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-140-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 DIAMOND OAKS UNIT NO 12 PH 1 T-33
363-150-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL J MOR T-34

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-150-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-150-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PARCEL J MOR T-34
363-160-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PARCEL L T-35

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-160-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-061-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PARCEL L T-35
363-160-064-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 59 HIGHLAND RESERVE WEST PAR L T-35
363-160-066-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 58 HIGHLAND RESERVE WEST PAR L T-35
363-160-068-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 60 HIGHLAND RESERVE WEST PAR L T-35
363-160-070-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 & POR LOT 60 HIGHLAND RES WEST PAR L T-35
363-160-071-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 & POR LOT 59 HIGHLAND RES WEST PARL T-35
363-160-072-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 & POR LOT 58 HIGHLAND RES WEST PARL T-35
363-170-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR B T-48
363-170-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR B T-48
363-170-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR B T-48
363-170-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR B T-48
363-170-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR B T-48
363-170-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR B T-48
363-170-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR B T-48
363-170-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR B T-48
363-170-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR B T-48
363-170-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR B T-48
363-170-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR B T-48
363-170-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR B T-48
363-170-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR B T-48
363-170-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR B T-48
363-170-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR B T-48
363-170-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR B T-48
363-170-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR B T-48
363-170-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PAR B T-48
363-170-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PAR B T-48
363-170-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PAR B T-48
363-170-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PAR B T-48
363-170-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 16 & 17 HIGHLAND RESERVE WEST PAR B T-48
363-170-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 21 & 22 HIGHLAND RESERVE WEST PAR B T-48
363-170-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 23 & 24 HIGHLAND RESERVE WEST PAR B T-48
363-170-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 63 & 64 HIGHLAND RESERVE WEST PAR B T-48
363-180-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR B T-48
363-180-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR B T-48
363-180-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR B T-48
363-180-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR B T-48

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-180-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR B T-48
363-180-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR B T-48
363-180-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR B T-48
363-180-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR B T-48
363-180-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR B T-48
363-180-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR B T-48
363-180-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR B T-48
363-180-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR B T-48
363-180-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR B T-48
363-180-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR B T-48
363-180-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR B T-48
363-180-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PAR B T-48
363-180-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PAR B T-48
363-180-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PAR B T-48
363-180-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PAR B T-48
363-180-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PAR B T-48
363-180-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PAR B T-48
363-180-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PAR B T-48
363-180-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PAR B T-48
363-180-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PAR B T-48
363-180-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PAR B T-48
363-180-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PAR B T-48
363-180-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PAR B T-48
363-180-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PAR B T-48
363-180-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PAR B T-48
363-180-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PAR B T-48
363-180-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PAR B T-48
363-180-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PAR B T-48
363-180-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PAR B T-48
363-180-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PAR B T-48
363-180-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PAR B T-48
363-180-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PAR B T-48
363-180-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PAR B T-48
363-180-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PAR B T-48
363-180-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PAR B T-48
363-180-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PAR B T-48
363-180-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 72 & 73 HIGHLAND RESERVE WEST PAR B T-48
363-180-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOTS 2 & 3 HIGHLAND RESERVE WEST PAR B T-48
363-190-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL M MORT-61

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-190-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-190-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PARCEL M MORT-61
363-200-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 BRIARCLIFF UNIT NO 1 MOR U-15

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-200-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 BRIARCLIFF UNIT NO 1 MOR U-15
363-200-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 BRIARCLIFF UNIT NO 1 MOR U-15

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-210-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 BRIARCLIFF UNIT NO 1 MOR U-15
363-210-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 BRIARCLIFF UNIT NO 1 MOR U-15
363-220-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 4 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 5 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 6 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 7 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 8 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 9 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 10 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 11 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 12 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 13 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 14 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 15 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 16 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 17 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 18 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 19 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 20 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 21 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 22 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 29 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 30 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 31 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 32 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 33 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 34 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 35 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 36 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 37 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 44 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 45 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-220-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 46 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 1 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 2 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 3 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 23 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 24 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 25 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 26 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 27 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 28 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 38 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 39 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-230-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 40 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 41 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 42 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 43 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 47 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 48 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 49 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 50 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 51 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 52 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 53 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 54 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 55 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 56 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 57 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 58 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-230-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LT 59 HIGHLAND RESERVE PAR 17A UNIT NO 1 U-26
363-240-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 95 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 96 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 97 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 104 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 105 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 119 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 120 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 121 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 122 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 123 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 124 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 125 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 129 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 130 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 131 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 132 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 133 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 134 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 135 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 136 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 137 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 138 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 139 BRIARCLIFF UNIT NO 2 MOR U-27

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-240-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 140 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 141 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 142 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 143 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 144 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 145 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 146 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 147 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 148 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 149 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 150 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 151 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 152 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 153 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 154 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 155 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 156 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 157 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 158 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 159 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 160 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-055-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 161 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-056-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 162 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-057-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 163 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-058-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 164 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-059-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 165 BRIARCLIFF UNIT NO 2 MOR U-27
363-240-060-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	POR LOT A OPEN SPACE U-27
363-240-061-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	POR LOT E OPEN SPACE U-27
363-240-062-000	Local & District - Wide	-	-	-	-	-	-	-	-	Open Space	POR LOT F OPEN SPACE U-27
363-250-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 98 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 99 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 100 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 101 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 102 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 103 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 106 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 107 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 108 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 109 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 110 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 111 BRIARCLIFF UNIT NO 2 MOR U-27

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363-250-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 112 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 113 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 114 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 115 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 116 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 117 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 118 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 126 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 127 BRIARCLIFF UNIT NO 2 MOR U-27
363-250-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 128 BRIARCLIFF UNIT NO 2 MOR U-27
363-260-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-260-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PARCEL Q MOR U-41
363-270-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PARCEL U MOR U-42

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North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-270-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-270-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-280-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PARCEL U MOR U-42
363-290-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PAR A MOR U-43

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-290-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE WEST PAR A MOR U-43
363-290-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PAR A MOR U-43
363-300-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PAR A MOR U-43
363-310-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RES PAR 17B UN 1 U-48
363-310-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RES PAR 17B UN 1 U-48
363-310-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RES PAR 17B UN 1 U-48
363-310-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RES PAR 17B UN 1 U-48

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-310-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RES PAR 17B UN 1 U-48
363-310-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RES PAR 17B UN 1 U-48
363-310-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RES PAR 17B UN 1 U-48
363-310-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RES PAR 17B UN 1 U-48
363-310-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RES PAR 17B UN 1 U-48
363-310-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RES PAR 17B UN 1 U-48
363-310-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RES PAR 17B UN 1 U-48
363-310-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RES PAR 17B UN 1 U-48
363-310-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RES PAR 17B UN 1 U-48
363-310-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RES PAR 17B UN 1 U-48
363-310-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RES PAR 17B UN 1 U-48
363-310-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RES PAR 17B UN 1 U-48
363-310-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RES PAR 17B UN 1 U-48
363-320-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RES PAR 17B UN 1 U-48
363-320-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RES PAR 17B UN 1 U-48
363-320-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RES PAR 17B UN 1 U-48
363-320-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RES PAR 17B UN 1 U-48
363-320-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RES PAR 17B UN 1 U-48
363-320-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RES PAR 17B UN 1 U-48
363-320-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RES PAR 17B UN 1 U-48
363-320-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RES PAR 17B UN 1 U-48
363-320-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RES PAR 17B UN 1 U-48
363-320-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RES PAR 17B UN 1 U-48
363-320-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RES PAR 17B UN 1 U-48
363-320-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RES PAR 17B UN 1 U-48
363-320-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RES PAR 17B UN 1 U-48
363-320-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RES PAR 17B UN 1 U-48
363-320-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 41 HIGHLAND RES PAR 17B UN 1 U-48
363-320-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 42 HIGHLAND RES PAR 17B UN 1 U-48
363-320-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RES PAR 17B UN 1 U-48
363-320-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RES PAR 17B UN 1 U-48
363-320-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RES PAR 17B UN 1 U-48
363-320-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RES PAR 17B UN 1 U-48
363-320-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RES PAR 17B UN 1 U-48
363-320-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RES PAR 17B UN 1 U-48
363-320-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RES PAR 17B UN 1 U-48
363-320-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RES PAR 17B UN 1 U-48
363-320-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RES PAR 17B UN 1 U-48
363-320-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RES PAR 17B UN 1 U-48
363-320-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RES PAR 17B UN 1 U-48
363-320-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RES PAR 17B UN 1 U-48
363-320-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RES PAR 17B UN 1 U-48
363-320-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RES PAR 17B UN 1 U-48
363-320-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RES PAR 17B UN 1 U-48
363-320-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RES PAR 17B UN 1 U-48
363-330-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RES PAR 17B UN 1 U-48
363-330-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RES PAR 17B UN 1 U-48
363-330-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RES PAR 17B UN 1 U-48
363-330-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RES PAR 17B UN 1 U-48
363-330-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RES PAR 17B UN 1 U-48

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-330-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RES PAR 17B UN 1 U-48
363-330-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RES PAR 17B UN 1 U-48
363-330-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RES PAR 17B UN 1 U-48
363-330-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RES PAR 17B UN 1 U-48
363-330-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RES PAR 17B UN 1 U-48
363-330-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RES PAR 17B UN 1 U-48
363-330-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RES PAR 17B UN 1 U-48
363-330-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RES PAR 17B UN 1 U-48
363-330-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RES PAR 17B UN 1 U-48
363-330-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RES PAR 17B UN 1 U-48
363-330-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RES PAR 17B UN 1 U-48
363-330-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RES PAR 17B UN 1 U-48
363-330-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RES PAR 17B UN 1 U-48
363-330-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RES PAR 17B UN 1 U-48
363-330-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RES PAR 17B UN 1 U-48
363-340-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 95 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 96 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 97 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 98 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 99 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 100 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 101 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 102 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 103 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 104 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 105 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 106 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 107 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 108 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 109 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 110 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 111 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 126 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 127 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 128 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-340-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 129 DIAMOND OAKS UNIT 12 PH II MOR U-58

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-350-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 112 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 113 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 114 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 115 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 116 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 117 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 118 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 119 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 120 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 121 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 122 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 123 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 124 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 125 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 130 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 131 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 132 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-350-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 133 DIAMOND OAKS UNIT 12 PH II MOR U-58
363-360-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 134 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 135 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 136 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 137 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 138 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 139 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 140 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 141 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 142 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 143 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 144 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 145 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 146 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 147 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 148 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 149 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 150 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 162 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 163 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 164 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 165 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 166 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 167 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 168 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 169 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 170 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 171 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 172 DIAMOND OAKS UNIT NO.12 PH III MOR U-59

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-360-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 173 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 174 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 175 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 176 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 177 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 181 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 182 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 183 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 184 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-360-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 185 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 151 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 152 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 153 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 154 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 155 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 156 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 157 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 158 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 159 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 160 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 161 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 178 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 179 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-370-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 180 DIAMOND OAKS UNIT NO.12 PH III MOR U-59
363-380-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 64 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 65 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 66 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 67 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 68 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 69 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-380-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-036-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 95 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-037-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 96 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-038-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 97 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-039-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 98 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-040-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 99 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-041-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 100 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-042-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 101 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-043-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 102 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-044-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 103 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-045-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 104 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-046-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 105 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-047-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 106 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-048-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 107 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-049-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 108 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-050-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 109 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-051-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 110 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-052-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 111 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-053-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 112 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-380-054-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 113 HIGHLAND RESERVE PARCEL 17A UN. 2 U-60
363-390-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 PROMONTORY POINTE U-77
363-390-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 PROMONTORY POINTE U-77
363-390-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 PROMONTORY POINTE U-77
363-390-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 PROMONTORY POINTE U-77
363-390-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 PROMONTORY POINTE U-77
363-390-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 PROMONTORY POINTE U-77
363-390-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 PROMONTORY POINTE U-77
363-390-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 PROMONTORY POINTE U-77
363-390-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 PROMONTORY POINTE U-77
363-390-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 PROMONTORY POINTE U-77
363-390-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 PROMONTORY POINTE U-77
363-390-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 PROMONTORY POINTE U-77
363-390-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 PROMONTORY POINTE U-77
363-390-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 PROMONTORY POINTE U-77
363-390-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 PROMONTORY POINTE U-77
363-390-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 PROMONTORY POINTE U-77
363-390-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 PROMONTORY POINTE U-77
363-390-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 PROMONTORY POINTE U-77
363-390-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 PROMONTORY POINTE U-77
363-390-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 PROMONTORY POINTE U-77
363-390-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 PROMONTORY POINTE U-77
363-390-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 PROMONTORY POINTE U-77

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Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-390-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 PROMONTORY POINTE U-77
363-390-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 PROMONTORY POINTE U-77
363-390-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 PROMONTORY POINTE U-77
363-390-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 PROMONTORY POINTE U-77
363-390-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 PROMONTORY POINTE U-77
363-390-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 PROMONTORY POINTE U-77
363-390-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 PROMONTORY POINTE U-77
363-390-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 PROMONTORY POINTE U-77
363-390-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 PROMONTORY POINTE U-77
363-390-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 PROMONTORY POINTE U-77
363-400-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 70 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 74 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 75 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 76 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 77 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 78 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 79 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 80 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 81 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 82 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 83 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 84 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 85 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 86 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 87 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 88 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 89 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 90 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 91 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 92 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 93 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 94 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 95 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 96 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 97 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 98 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 99 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 100 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 101 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 102 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 103 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-400-035-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 104 HIGHLAND RESERVE LOT 17B UNIT 2 V-5
363-410-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR O V-6
363-410-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR O V-6
363-410-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR O V-6
363-410-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR O V-6
363-410-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR O V-6

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-410-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR O V-6
363-410-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR O V-6
363-410-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR O V-6
363-410-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR O V-6
363-410-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR O V-6
363-410-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR O V-6
363-410-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR O V-6
363-410-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR O V-6
363-410-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR O V-6
363-410-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR O V-6
363-410-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR O V-6
363-410-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR O V-6
363-410-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR O V-6
363-410-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR O V-6
363-410-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR O V-6
363-410-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR O V-6
363-410-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR O V-6
363-410-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR O V-6
363-410-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR O V-6
363-420-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST-PARS MORV-24

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363-420-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST-PARCEL S MOR V-24
363-420-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST-PARS MORV-24
363-420-034-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST-PARS MORV-24
363-430-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 DIAMOND OAKS UNIT 13, MOR V-33
363-430-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 DIAMOND OAKS UNIT 13, MOR V-33
363-430-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 DIAMOND OAKS UNIT 13, MOR V-33
363-430-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 DIAMOND OAKS UNIT 13, MOR V-33
363-430-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 DIAMOND OAKS UNIT 13, MOR V-33
363-430-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 DIAMOND OAKS UNIT 13, MOR V-33
363-430-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 DIAMOND OAKS UNIT 13, MOR V-33
363-430-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT8 DIAMOND OAKS UNIT 13, MOR V-33
363-430-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT9 DIAMOND OAKS UNIT 13, MOR V-33
363-430-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 DIAMOND OAKS UNIT 13, MOR V-33
363-430-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 DIAMOND OAKS UNIT 13, MOR V-33
363-430-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 DIAMOND OAKS UNIT 13, MOR V-33
363-430-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 DIAMOND OAKS UNIT 13, MOR V-33
363-430-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 DIAMOND OAKS UNIT 13, MOR V-33
363-430-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 DIAMOND OAKS UNIT 13, MOR V-33
363-430-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 DIAMOND OAKS UNIT 13, MOR V-33
363-430-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 DIAMOND OAKS UNIT 13, MOR V-33
363-430-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 DIAMOND OAKS UNIT 13, MOR V-33
363-430-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 DIAMOND OAKS UNIT 13, MOR V-33
363-430-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 DIAMOND OAKS UNIT 13, MOR V-33
363-430-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 DIAMOND OAKS UNIT 13, MOR V-33
363-440-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 11 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 12 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 27 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 28 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 29 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 30 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 31 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 32 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 33 HIGHLAND RESERVE WEST PAR V MOR V-36

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-440-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 34 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 35 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 36 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-030-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 37 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 38 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 39 HIGHLAND RESERVE WEST PAR V MOR V-36
363-440-033-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 40 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR V MOR V-36
363-450-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR V MOR V-36
363-460-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 43 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 44 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 45 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 46 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-
363-460-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 47 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-
363-460-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 48 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-
363-460-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 49 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 50 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-011-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 51 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-012-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 52 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 53 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 54 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 55 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 56 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 57 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 58 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 59 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 60 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 61 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 62 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-460-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 63 HIGHLAND RESERVE WEST PAR D PH 1 MOR V-4
363-470-001-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 1 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-002-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 2 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-003-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 3 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-004-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 4 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-005-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 5 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-006-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 6 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-007-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 7 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-008-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 8 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-009-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 9 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-41
363-470-010-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 10 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-013-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 13 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-014-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 14 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-015-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 15 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4

City of Roseville
North Central Roseville Specific Plan Landscaping and Lighting District
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAX ASMT	DIST-WIDE EDUS	LOCAL EDUS	TOTAL EDUS	SF UNITS	MF UNITS	NON RES ACRES	LAND USE	LEGAL DESC
363-470-016-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 16 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-017-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 17 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-018-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 18 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-019-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 19 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-020-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 20 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-021-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 21 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-022-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 22 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-023-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 23 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-024-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 24 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-025-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 25 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-026-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 26 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-027-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 71 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-028-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 72 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-029-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	LOT 73 HIGHLAND RESERVE WEST PAR E PH 1 MOR V-4
363-470-031-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	POR LOT 12 HIGHLAND RESERVE WEST PAR E PH 1 V-4
363-470-032-000	Local & District - Wide	128.16	128.18	1.0000	1.0000	1.0000	1	-	-	SF Residential	L 11 &P LOT12 HIGHLAND RESERVE WEST PAR E PH1V-
493-010-002-000	District - Wide	12,446.78	12,447.57	201.6000	-	201.6000	-	336	-	MF Residential	17.8 AC LOT A PMOR 35-20 THE PRESERVE AT CREEKSI

Summary Fields	Value
ACTIVE PARCELS	3,617
LEVIED PARCELS	3,489
CHARGE	632,701.60
MAX ASMT	663,081.94
DISTRICT-WIDE EDUS	7,465.39
LOCAL EDUS	2,113.00
TOTAL EDUS	7,583.39
SF UNITS	2,231
MF UNITS	2,387
NON RES ACRES	560.03

RESOLUTION NO. 18-145

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Northwest Roseville Specific Plan Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders Willdan Financial Services to prepare the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include turf, ground cover, shrubs and trees, irrigation systems, drainage systems, natural areas, open space areas, public pedestrian paths, entry monuments, fencing, lighting systems, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-145

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-145 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-146

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Northwest Roseville Specific Plan Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include turf, ground cover, shrubs and trees, irrigation systems, drainage systems, natural areas, open space areas, public pedestrian paths, entry monuments, fencing, lighting systems, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the District. The District generally includes the parcels within the area known as the Northwest Roseville Specific Plan. The District is known and designated as

"Northwest Roseville Specific Plan Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Engineer's Annual Levy Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-146

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-146 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-147

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S LEVY REPORT FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the Northwest Roseville Specific Plan Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each Zone, as set forth in said Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 that the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-147

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-147 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Northwest Roseville Specific Plan Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Northwest Roseville Specific Plan Landscaping and Lighting District

City of Roseville

Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6-30-19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to provide and maintain the improvements within the Northwest Roseville Specific Plan Area, known as Northwest Roseville Specific Plan Landscaping and Lighting District ("District") within the City. The District was formed and is levied annual assessments pursuant to *the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* (the "1972 Act" or the "Act").

This Engineer's Levy Report ("Report") describes the District, any new annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The assessments are based on the historical and estimated costs to maintain the improvements that provide a direct and special benefit to properties within the District. The District consists of two (2) benefit zones ("Zones"). The improvements that benefit properties within each Zone and the costs of those improvements are identified and budgeted separately. Each parcel is assessed proportionately for the estimated costs of the parcel's respective Zone.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number by the Placer County Assessor's Office. The Placer County Auditor/Controller ("County Auditor/Controller") uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following consideration of public comments at a public hearing, and a final review of the Report, the City Council may order amendments to the Report or confirm the Report as submitted. After final approval of the Report, and confirmation of the assessments, the assessment information will be submitted to the County Auditor/Controller. The County Auditor/Controller will include the assessments on the property tax roll for fiscal year 2018/19.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved by the City Council.

B. COMPLIANCE WITH CURRENT LEGISLATION

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the *California Constitution Article XIIID* (Proposition 218). Pursuant to the *California Constitution Article XIIID ("Article XIIID") Section 5*, certain existing assessments are exempt from the substantive and procedural requirements of *Article XIIID Section 4* and property owner balloting for the assessments is not required until such time that the assessments are increased. Specifically, the City determined that all improvements and the annual assessments established for the original District were part of the conditions of property development and approved by the original property owner (developer). As such, pursuant to *Article XIIID Section 5(b),* the property owners approved these existing District assessments at the time the assessments were created (originally imposed pursuant to a 100% landowner petition). Therefore, the pre-existing assessment amounts (the maximum assessment rates of the original Zones A and B identified in this Report) are exempt from the procedural requirements *Article XIIID Section 4*.

The District and all Zones therein have been formed pursuant to the *1972 Act.* Pursuant to the 1972 Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments and to review the Report prior to approving the annual assessments to be levied on the County tax rolls. The assessments described in this Report have been prepared in accordance with the 1972 Act.

In November 2004, the City initiated and conducted property owner protest ballot proceedings, in accordance with the 1972 Act and Article XIIID, to annex into Zone A, and approve the maximum assessment of $100 per residential unit. At the conclusion of the Public Hearing, the City determined that a majority protest did not exist. The City then approved the Engineer's Report, through the adoption of Resolution No. 04-507, which annexed the Dunmore Junction territory to Zone A. Dunmore Junction was first assessed by the District in FY 2005/06.

In April 2005, the City initiated and conducted property owner protest ballot proceedings, in accordance with the 1972 Act and Article XIIID, to annex into Zones B, and approve the maximum assessment of $147.20 per residential unit. At the conclusion of the Public Hearing, the City determined that a majority protest did not exist. The City then approved the Engineer's Report, through the adoption of Resolution No. 05-165, which annexed the Legacy subdivision territory to Zone B. The Legacy subdivision was first assessed by the District in FY 2005/06.

C. DESCRIPTION OF DISTRICT BOUNDARIES

The Northwest Roseville Specific Plan Landscaping and Lighting District lies west of the existing urban area of the City of Roseville. The District is generally bounded by Baseline Road to the north, Fiddyment Road to the west and Washington Boulevard to the east. The City annexed in Dunmore Junction, which is generally located on the east side of Porter Drive, south of Junction Boulevard and north of Lawton Avenue. The City also annexed in Legacy Subdivision, which is generally located on the northwest corner of Washington Boulevard and Junction Boulevard. For general reference purposes, renderings of the District's Boundaries are presented in Appendix A of the Report.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.
- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;

- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.
- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF IMPROVEMENTS AND SERVICES

Zone A

Zone A of the District, by special benefit assessments, is to provide funding for the maintenance of the following improvements: landscaped street medians and landscaped corridors adjacent to property within the District including but not limited to, plantings, sound walls, and project identification signs; the maintenance of the vernal pool preserves identified in the Northwest Roseville Specific Plan; the installation and maintenance of bike trails within the Northwest Roseville Specific Plan Area; and the installation of park improvements and/or the payment of debt service related to the installation of bike trails and/or park improvements within the

Northwest Roseville Specific Plan Area.

Zone B

Zone B of the District, by special benefit assessments, is to provide funding for the following:

- The maintenance of the landscaped street buffers or medians, certain natural areas within the subdivision and landscape corridors adjacent to the property within the Zone (including, but not limited to, planting, screen walls, project identification signs, and drainage and wetlands areas within the property).

- The perpetual maintenance of the landscape strips adjacent to the Sierra Crossing subdivision contiguous to Foothills Boulevard and Booth Road, including but not limited to maintenance of the planting, screen walls, and project identification signs.

- The maintenance of the natural border adjoining and contiguous to the westerly border of Sierra Crossing.

- The maintenance of the wetland preserve area.

- The on-going maintenance of the landscape strips adjacent to the Legacy subdivision contiguous to Junction Boulevard, Washington Boulevard and Sawtell Road, including but not limited to maintenance of the planting, screen walls, and project identification signs.

- The maintenance of natural border adjoining and contiguous to the westerly border of the Legacy subdivision.

II. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."

The formula used for calculating assessments reflects the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

B. DESCRIPTION OF METHOD OF APPORTIONMENT

Pursuant to the Act, the costs of the District may be apportioned by any formula or method that fairly distributes the net amount to be assessed, among all assessable parcels in proportion to the estimated special benefits to be received by each such parcel from the improvements. The special benefit formula used for any special benefit assessment should reflect the composition of the parcels, and the improvements and services provided, to fairly apportion the costs based on estimated special benefit to each parcel. All assessable parcels in the District receive a direct special benefit from the services and improvements provided by the District.

Each parcel within this District has been assigned an Equivalent Benefit Unit (EBU), which reflects each parcel's estimated special benefit from the improvements as compared to other parcels within each Zone of the District. The levy amount is spread evenly to each assessable parcel in the District, on a per benefit unit (per parcel) method.

The Levy per Equivalent Benefit Unit (Rate) applied to each parcel is the result of dividing the total Balance to Levy, by the sum of the District's EBUs, for the fiscal year. This Rate is multiplied by each parcel's individual EBU to determine the parcel's levy amount.

The following formulas are used to calculate the assessment for each parcel:

Zone A

Total number of lots based on final filed maps, divided into the total annual estimated costs of Zone A.

Zone B

Total number of lots based on final filed maps, divided into the total annual estimated costs of Zone B.

The Maximum Annual Assessment is not to exceed $100.00 per unit for Zone A and $147.20 per unit for Zone B.

C. PROPOSITION 218 BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments regarding the Dunmore Junction subdivision Legacy subdivision annexations to the District, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

Each of the proposed improvements, the associated costs and assessments have been carefully reviewed, identified and allocated based on special benefit pursuant to the provisions of the Constitution and 1972 Act. All improvements associated with this District have been identified as necessary, required and/or desired for the orderly development of the properties within the District to their full potential, consistent with the proposed development plans and applicable portions of the City General Plan and the Northwest Roseville Specific Plan. As such, the improvements for which each property shall be assessed would be necessary and required of individual property owners for the development of such properties and the ongoing operation, servicing and maintenance of these improvements would be the financial obligation of those properties. Therefore, the improvements and the annual costs of ensuring the maintenance and operation of the improvements are of direct and special benefit to the properties.

The method of apportionment (method of assessment) is based on the premise that each assessed parcel within the District receives benefit from the improvements. Well-maintained landscaping and recreational facilities in close proximity to those properties enhances the desirability of those properties.

The special benefits associated with the landscape improvements and associated appurtenants are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.
- Environmental enhancement through improved erosion resistance, dust and debris control, and fire prevention.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Enhanced quality of life through well-maintained green belts, landscaped areas and recreational facilities.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits allow the property to be developed for the enjoyment of the property owners and contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

The improvements are for the special benefit, enhancement and use of properties within the District and the Northwest Roseville Specific Plan Area. Although the improvements include public easements, rights-of-way and other amenities available or visible to the public at large, it has been determined that the additional improvements installed in connection with this development and those installed as part of the overall Northwest Roseville Specific Plan, are only necessary for the development of properties within the specific plan area and were not required nor necessarily desired by any properties or developments outside the Northwest Roseville Specific Plan Area. Therefore, this District being part of that plan, receives similar and proportional special benefits from both the improvements installed in connection with developing properties in this District as well as existing and future shared amenities within the District. Any public access or use of the improvements by others is incidental and there is no measurable general benefit to properties outside the specific plan area or to the public at large.

III. DISTRICT BUDGET

A. 2018/19 BUDGET

DESCRIPTION	Zone A (1)	Zone B (2)	TOTAL
DIRECT COSTS			
Contract Maintenance - Landscaping	187,000.00	12,200.00	$199,200.00
Repair & Maintenance - Landscaping/Parks	93,418.00	1,447.00	94,865.00
Utilities	120,351.00	3,811.50	124,162.50
Stormwater Management/Drainage	-	1,278.00	1,278.00
Rehab Reserve Project - Landscape Rehab	140,000.00	-	140,000.00
Total Direct Costs	**$540,769.00**	**$18,736.50**	**$559,505.50**
ADMINISTRATION COSTS			
City Administration	18,298.00	956.00	$19,254.00
Contract Administration - Park's Dept	33,000.00	1,500.00	34,500.00
County Auditor Fees	4,622.00	191.36	4,813.36
Consulting & Professional Services	9,524.39	497.61	10,022.00
Consultant Incidental Expenses	620.00	40.00	660.00
Public Hearing Publishing Costs	412.00	392.00	804.00
Total Administrative Costs	**$66,476.39**	**$3,576.97**	**$70,053.36**
Total Direct and Administration Costs	**$607,245.39**	**$22,313.47**	**$629,558.86**
BUDGET ADJUSTMENTS			
Replenishment/(Use) of Operating Reserve	($5,045.39)	($3,177.47)	($8,222.86)
Contribution for /(Use of) Rehab Reserve	(140,000.00)	0.00	(140,000.00)
Rounding Adjustment			0.00
Total Adjustments	**($145,045.39)**	**($3,177.47)**	**($148,222.86)**
BALANCE TO LEVY	**$462,200.00**	**$19,136.00**	**$481,336.00**

(1) The Dunmore Junction Subdivision was annexed into Zone A.
(2) The Legacy Subdivision was annexed into Zone B.

B. 2018/19 ASSESSMENT RATES

DESCRIPTION	Zone A	Zone B	TOTAL
FY 2018/19 APPLIED ASSESSMENT RATES			
Total Assessable Units	4,622	130	4,752
Applied Assessment Rates per Unit	$100.00	$147.20	
Maximum Assessment Rates per Unit	$100.00	$147.20	
Potential Maximum Assessment Per Zone	**$462,200**	**$19,136**	**$481,336**

C. 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	Zone A	Zone B	TOTAL
OPERATING RESERVE			
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$261,593.22**	**$14,252.69**	**$275,845.91**
add: Replenish from FY 18/19 Levy			0.00
less: Use for FY 18/19 Expenses	(5,045.39)	(3,177.47)	(8,222.86)
Transfer from/(to) the Rehab Reserve	47,074.86	14.77	47,089.63
Ending Operating Reserve Balance 6-30-2019 (est.)	**$303,622.69**	**$11,089.99**	**$314,712.68**
REHABILITATION RESERVE			
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**$391,695.83**	**$14.77**	**$391,710.60**
add: Collect from FY 18/19 Levy			0.00
less: Use for FY 18/19 Rehab Projects	(140,000.00)	0.00	(140,000.00)
Transfer from/(to) the Operating Reserve	(47,074.86)	(14.77)	(47,089.63)
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$204,620.97**	**$0.00**	**$204,620.97**

D. DESCRIPTION OF BUDGET ITEMS

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping - Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of all landscaping corridors, street medians, entryways, irrigation and related drainage systems as well as maintenance of appurtenant facilities (the “improvements”).

Repair & Maintenance – Landscaping / Parks - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc. If zero, this line item may not be shown in the budget.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Stormwater Management / Drainage - This line item includes costs to properly maintain certain drainage and / or wetlands areas within the District. If zero, this line item may not be shown in the budget.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for /(Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

Number of Assessable Units - The total number of assessable units within the District for the Current Fiscal Year.

Applied Assessment Rates per Unit - The assessment rates to be applied to each parcel within the District for the current fiscal year.

Maximum Assessment Rates per Unit - The maximum assessment rates for the current fiscal year.

Potential Maximum Assessment Per Zone – The total amount that can be assessed against all parcels within each Zone for the current fiscal year based upon the expected number of units to be assessed.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve

balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be use to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment.

Should the District have no Rehabilitation Reserve balances or related activity, no Rehabilitation Reserve information shall be presented in the Report.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. For each Zone showing a projected ending Rehabilitation Reserve balance, a five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and /or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

Zone A. Repair, replacement and/or refurbishment of fencing improvements: $30,000 and $20,000 in FYs 2021/22 and 2022/23, respectively; replacement, repair, renovation and/or refurbishment of plants, landscape & related materials: $5,000, $10,000, $20,000 and $20,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively; and, grid tree pruning, removal and replacement of declining trees $25,000 in each of FYs 2019/20, 2020/21, 2021/22 and 2022/23.

Zone B. The Zone's projected reserves are not sufficient to fund capital improvement expenditures.

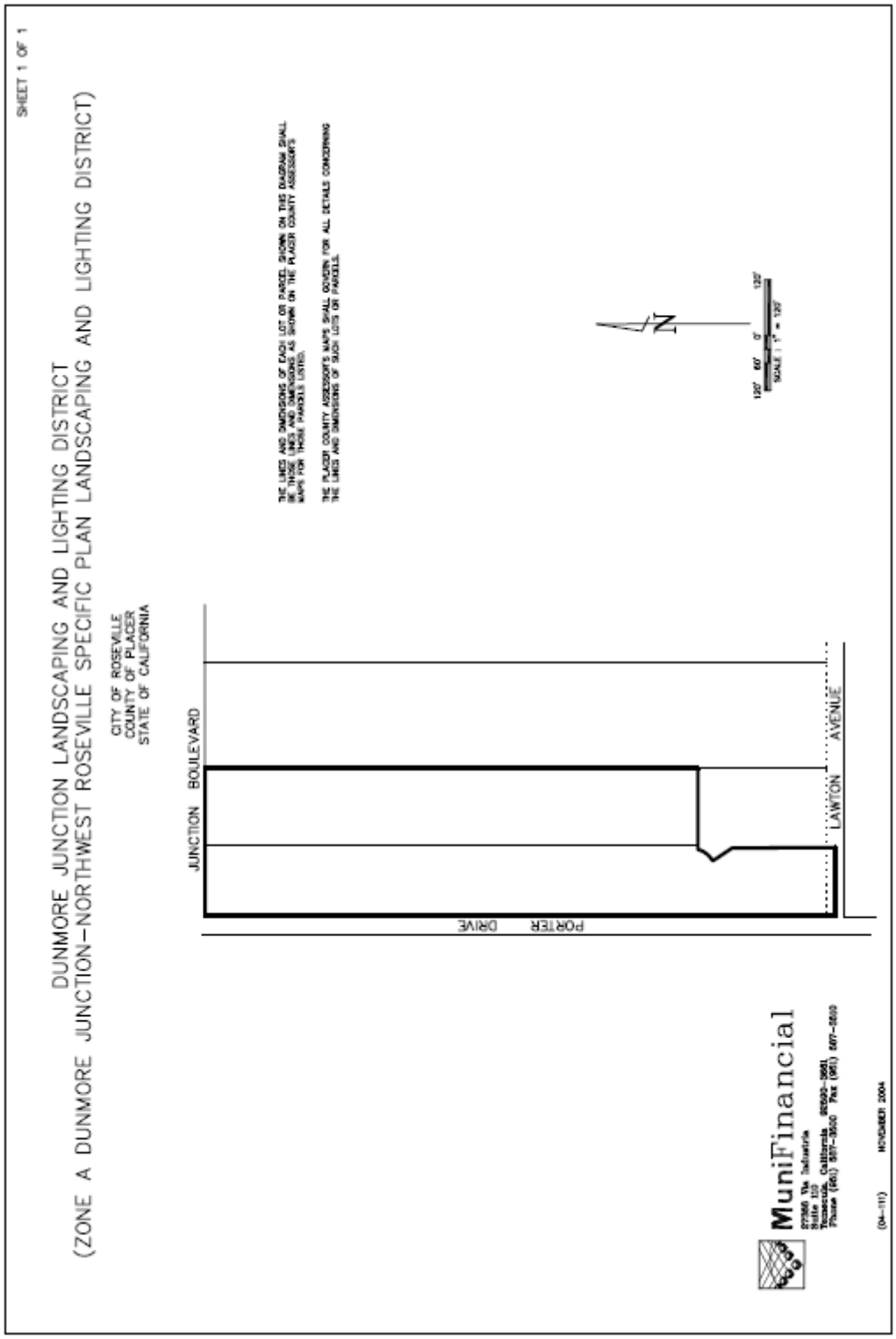
From time to time, funds held in a Rehabilitation Reserve may be needed to respond to changing needs due to the condition of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and / or operation of the improvements.

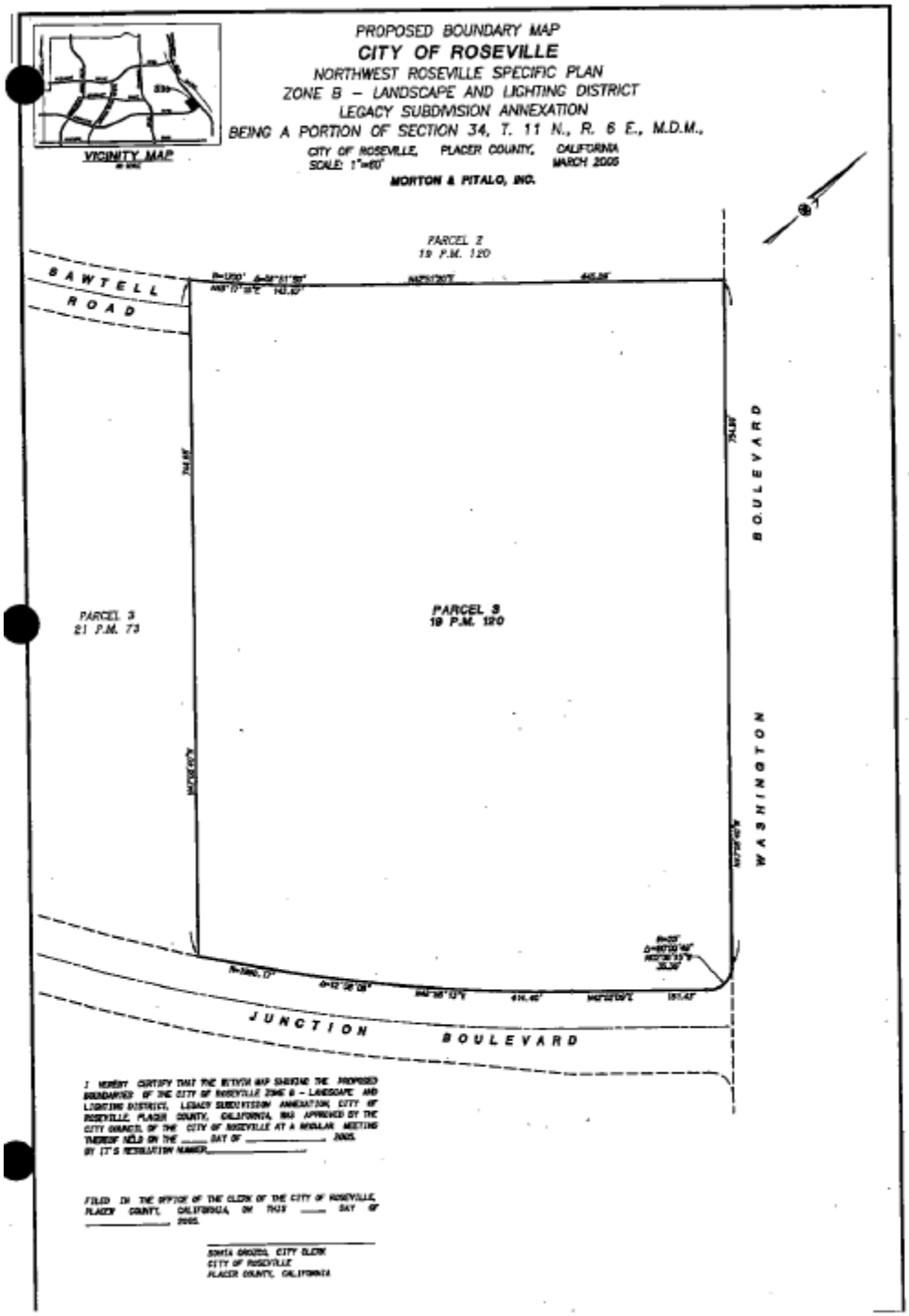
APPENDIX A – DISTRICT BOUNDARY MAP

The boundary map of the District and Zones have previously been submitted to the Clerk of the City in the format required under the Act and are, by reference, hereby made part of this Report. The boundary maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a rendering of the District's Boundaries is represented herein.

NORTHWEST ROSEVILLE SPECIFIC PLAN
LANDSCAPE AND LIGHTING DISTRICT
ASSESSMENT YEAR 1997 - 1998
PLACER COUNTY, CITY OF ROSEVILLE, CA
JUNE, 1997
District
Zone B
Not a Part
NOT TO SCALE
FOOTHILLS BLVD.
FOOTHILLS BLVD.
PLEASANT GROVE BLVD.
BASELINE ROAD


SHEET 1 OF 1
DUNMORE JUNCTION LANDSCAPING AND LIGHTING DISTRICT
(ZONE A DUNMORE JUNCTION–NORTHWEST ROSEVILLE SPECIFIC PLAN LANDSCAPING AND LIGHTING DISTRICT)
CITY OF ROSEVILLE
COUNTY OF PLACER
STATE OF CALIFORNIA
THE LINES AND DIMENSIONS OF EACH LOT OR PARCEL SHOWN ON THIS DIAGRAM SHALL BE THOSE LINES AND DIMENSIONS AS SHOWN ON THE PLACER COUNTY ASSESSOR'S MAPS FOR THOSE PARCELS LISTED.
THE PLACER COUNTY ASSESSOR'S MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH LOTS OR PARCELS.
N
120' 60' 0' 120'
SCALE 1" = 120'
JUNCTION BOULEVARD
PORTER DRIVE
LAWTON AVENUE
MuniFinancial
27368 Via Industria
Suite 110
Temecula, California 92590-3661
Phone (951) 587-3500 Fax (951) 587-3510
(04-111) NOVEMBER 2004


PROPOSED BOUNDARY MAP
CITY OF ROSEVILLE
NORTHWEST ROSEVILLE SPECIFIC PLAN
ZONE B – LANDSCAPE AND LIGHTING DISTRICT
LEGACY SUBDIVISION ANNEXATION
BEING A PORTION OF SECTION 34, T. 11 N., R. 6 E., M.D.M.,
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
SCALE: 1"=60'
MARCH 2005
MORTON & PITALO, INC.
VICINITY MAP
PARCEL 2
19 P.M. 120
BAWTELL ROAD
PARCEL 3
21 P.M. 73
PARCEL 3
19 P.M. 120
WASHINGTON BOULEVARD
JUNCTION BOULEVARD

APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

Due to the size of the Assessment Roll, a listing of parcels to be assessed within this District, along with the proposed assessment amounts, shall be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
011-270-001-000	A	100.00	100.00	1.0	LOT 1 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-002-000	A	100.00	100.00	1.0	LOT 2 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-003-000	A	100.00	100.00	1.0	LOT 3 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-004-000	A	100.00	100.00	1.0	LOT 4 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-005-000	A	100.00	100.00	1.0	LOT 5 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-006-000	A	100.00	100.00	1.0	LOT 6 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-007-000	A	100.00	100.00	1.0	LOT 7 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-008-000	A	100.00	100.00	1.0	LOT 8 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-009-000	A	100.00	100.00	1.0	LOT 9 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-010-000	A	100.00	100.00	1.0	LOT 10 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-011-000	A	100.00	100.00	1.0	LOT 11 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-012-000	A	100.00	100.00	1.0	LOT 12 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-013-000	A	100.00	100.00	1.0	LOT 13 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-014-000	A	100.00	100.00	1.0	LOT 14 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-015-000	A	100.00	100.00	1.0	LOT 15 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-016-000	A	100.00	100.00	1.0	LOT 16 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-017-000	A	100.00	100.00	1.0	LOT 17 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-018-000	A	100.00	100.00	1.0	LOT 18 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-019-000	A	100.00	100.00	1.0	LOT 19 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-020-000	A	100.00	100.00	1.0	LOT 20 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-270-021-000	A	-	-	0.0	LOT A PUE DUNMORE ROSEVILE PORTER DRIVE MOR AA-16
011-280-002-000	A	100.00	100.00	1.0	LOT 21 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-003-000	A	100.00	100.00	1.0	LOT 22 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-004-000	A	100.00	100.00	1.0	LOT 23 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-005-000	A	100.00	100.00	1.0	LOT 24 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-006-000	A	100.00	100.00	1.0	LOT 25 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-010-000	A	100.00	100.00	1.0	LOT 29 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-011-000	A	100.00	100.00	1.0	LOT 30 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-012-000	A	100.00	100.00	1.0	LOT 31 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-014-000	A	100.00	100.00	1.0	LOT 33 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-015-000	A	100.00	100.00	1.0	LOT 34 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-016-000	A	100.00	100.00	1.0	LOT 35 DUNMORE ROSEVILLE PORTER DRIVE MOR AA-16
011-280-017-000	A	100.00	100.00	1.0	POR LOT 26 DUNMORE ROSEVILLE PORTER DR AA-16
011-280-019-000	A	100.00	100.00	1.0	POR LOT 27 DUNMORE ROSEVILLE PORTER DR AA-16
011-280-024-000	A	100.00	100.00	1.0	POR LOT 28 DUNMORE ROSEVILLE PORTER DRIVE MORAA-
011-280-026-000	A	100.00	100.00	1.0	POR LOT 28 & 32 DUNMORE ROSEVILLE PORTER DR AA-16
015-520-001-000	B	147.20	147.20	1.0	LT 1 LEGACY SUB MOR BK AA PG 71
015-520-002-000	B	147.20	147.20	1.0	LT 2 LEGACY SUB MOR BK AA PG 71
015-520-003-000	B	147.20	147.20	1.0	LT 3 LEGACY SUB MOR BK AA PG 71
015-520-004-000	B	147.20	147.20	1.0	LT 4 LEGACY SUB MOR BK AA PG 71
015-520-005-000	B	147.20	147.20	1.0	LT 5 LEGACY SUB MOR BK AA PG 71
015-520-006-000	B	147.20	147.20	1.0	LT 6 LEGACY SUB MOR BK AA PG 71
015-520-007-000	B	147.20	147.20	1.0	LOT 7 LEGACY SUB MOR BK AA PG 71
015-520-008-000	B	147.20	147.20	1.0	LOT 8 LEGACY SUB MOR BK AA PG 71
015-520-009-000	B	147.20	147.20	1.0	LOT 9 LEGACY SUB MOR BK AA PG 71
015-520-010-000	B	147.20	147.20	1.0	LOT 10 LEGACY SUB MOR BK AA PG 71
015-520-011-000	B	147.20	147.20	1.0	LOT 11 LEGACY SUB MOR BK AA PG 71
015-520-012-000	B	147.20	147.20	1.0	LOT 12 LEGACY SUB MOR BK AA PG 71
015-520-013-000	B	147.20	147.20	1.0	LOT 13 LEGACY SUB MOR BK AA PG 71
015-520-014-000	B	147.20	147.20	1.0	LOT 14 LEGACY SUB MOR BK AA PG 71
015-520-015-000	B	147.20	147.20	1.0	LOT 15 LEGACY SUB MOR BK AA PG 71
015-520-016-000	B	147.20	147.20	1.0	LOT 16 LEGACY SUB MOR BK AA PG 71
015-520-017-000	B	147.20	147.20	1.0	LOT 17 LEGACY SUB MOR BK AA PG 71
015-520-018-000	B	147.20	147.20	1.0	LT 18 LEGACY SUB MOR BK AA PG 71
015-520-019-000	B	147.20	147.20	1.0	LT 19 LEGACY SUB MOR BK AA PG 71
015-520-020-000	B	147.20	147.20	1.0	LOT 20 LEGACY SUB MOR BK AA PG 71
015-520-021-000	B	147.20	147.20	1.0	LOT 21 LEGACY SUB MOR BK AA PG 71
015-520-022-000	B	147.20	147.20	1.0	LT 22 LEGACY SUB MOR BK AA PG 71
015-520-023-000	B	147.20	147.20	1.0	LOT 23 LEGACY SUB MOR BK AA PG 71
015-520-024-000	B	147.20	147.20	1.0	LOT 24 LEGACY SUB MOR BK AA PG 71
015-520-025-000	B	147.20	147.20	1.0	LOT 25 LEGACY SUB MOR BK AA PG 71
015-520-026-000	B	147.20	147.20	1.0	LOT 26 LEGACY SUB MOR BK AA PG 71
015-520-027-000	B	147.20	147.20	1.0	LOT 27 LEGACY SUB MOR BK AA PG 71

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
015-520-028-000	B	147.20	147.20	1.0	LOT 28 LEGACY SUB MOR BK AA PG 71
015-520-029-000	B	147.20	147.20	1.0	LOT 29 LEGACY SUB MOR BK AA PG 71
015-520-030-000	B	147.20	147.20	1.0	LOT 30 LEGACY SUB MOR BK AA PG 71
015-520-031-000	B	147.20	147.20	1.0	LOT 31 LEGACY SUB MOR BK AA PG 71
015-520-032-000	B	147.20	147.20	1.0	LOT 32 LEGACY SUB MOR BK AA PG 71
015-520-033-000	B	147.20	147.20	1.0	LOT 33 LEGACY SUB MOR BK AA PG 71
015-520-034-000	B	147.20	147.20	1.0	LOT 34 LEGACY SUB MOR BK AA PG 71
015-520-035-000	B	147.20	147.20	1.0	LOT 35 LEGACY SUB MOR BK AA PG 71
015-520-036-000	B	147.20	147.20	1.0	LOT 36 LEGACY SUB MOR BK AA PG 71
015-520-037-000	B	147.20	147.20	1.0	LOT 37 LEGACY SUB MOR BK AA PG 71
015-520-038-000	B	147.20	147.20	1.0	LOT 38 LEGACY SUB MOR BK AA PG 71
015-520-039-000	B	147.20	147.20	1.0	LOT 39 LEGACY SUB MOR BK AA PG 71
015-520-040-000	B	147.20	147.20	1.0	LOT 40 LEGACY SUB MOR BK AA PG 71
015-520-041-000	B	147.20	147.20	1.0	LOT 41 LEGACY SUB MOR BK AA PG 71
015-520-042-000	B	147.20	147.20	1.0	LOT 42 LEGACY SUB MOR BK AA PG 71
015-520-043-000	B	147.20	147.20	1.0	LOT 43 LEGACY SUB MOR BK AA PG 71
015-520-044-000	B	147.20	147.20	1.0	LOT 44 LEGACY SUB MOR BK AA PG 71
015-520-045-000	B	147.20	147.20	1.0	LOT 45 LEGACY SUB MOR BK AA PG 71
015-520-046-000	B	147.20	147.20	1.0	LOT 46 LEGACY SUB MOR BK AA PG 71
015-520-047-000	B	147.20	147.20	1.0	LOT 47 LEGACY SUB MOR BK AA PG 71
015-520-048-000	B	147.20	147.20	1.0	LOT 48 LEGACY SUB MOR BK AA PG 71
015-520-049-000	B	147.20	147.20	1.0	LOT 49 LEGACY SUB MOR BK AA PG 71
015-520-050-000	B	147.20	147.20	1.0	LOT 50 LEGACY SUB MOR BK AA PG 71
015-520-051-000	B	147.20	147.20	1.0	LOT 51 LEGACY SUB MOR BK AA PG 71
015-520-052-000	B	147.20	147.20	1.0	LOT 52 LEGACY SUB MOR BK AA PG 71
015-520-053-000	B	147.20	147.20	1.0	LOT 53 LEGACY SUB MOR BK AA PG 71
015-520-054-000	B	147.20	147.20	1.0	LOT 54 LEGACY SUB MOR BK AA PG 71
015-520-055-000	B	147.20	147.20	1.0	LOT 55 LEGACY SUB MOR BK AA PG 71
015-520-056-000	B	147.20	147.20	1.0	LOT 56 LEGACY SUB MOR BK AA PG 71
015-520-057-000	B	147.20	147.20	1.0	LOT 57 LEGACY SUB MOR BK AA PG 71
015-520-058-000	B	147.20	147.20	1.0	LOT 58 LEGACY SUB MOR BK AA PG 71
015-520-059-000	B	147.20	147.20	1.0	LOT 59 LEGACY SUB MOR BK AA PG 71
015-520-060-000	B	147.20	147.20	1.0	LOT 60 LEGACY SUB MOR BK AA PG 71
015-520-061-000	B	147.20	147.20	1.0	LOT 61 LEGACY SUB MOR BK AA PG 71
015-520-062-000	B	147.20	147.20	1.0	LOT 62 LEGACY SUB MOR BK AA PG 71
015-520-063-000	B	147.20	147.20	1.0	LOT 63 LEGACY SUB MOR BK AA PG 71
015-520-064-000	B	147.20	147.20	1.0	LOT 64 LEGACY SUB MOR BK AA PG 71
015-520-065-000	B	147.20	147.20	1.0	LOT 65 LEGACY SUB MOR BK AA PG 71
015-520-066-000	B	147.20	147.20	1.0	LOT 66 LEGACY SUB MOR BK AA PG 71
015-520-067-000	B	147.20	147.20	1.0	LOT 67 LEGACY SUB MOR BK AA PG 71
015-520-068-000	B	147.20	147.20	1.0	LOT 68 LEGACY SUB MOR BK AA PG 71
015-520-069-000	B	147.20	147.20	1.0	LOT 69 LEGACY SUB MOR BK AA PG 71
015-520-070-000	B	147.20	147.20	1.0	LOT 70 LEGACY SUB MOR BK AA PG 71
015-520-071-000	B	147.20	147.20	1.0	LOT 71 LEGACY SUB MOR BK AA PG 71
015-520-072-000	B	-	-	0.0	LOT A PUE - LEGACY SUB MOR BK AA PG 71
015-520-073-000	B	-	-	0.0	LOT B PUE - LEGACY SUB MOR BK AA PG 71
015-520-074-000	B	-	-	0.0	LOT C PUE - LEGACY SUB MOR BK AA PG 71
015-520-075-000	B	-	-	0.0	LOT D PUE - LEGACY SUB MOR BK AA PG 71
015-520-076-000	B	-	-	0.0	LOT E PUE - LEGACY SUB MOR BK AA PG 71
015-520-077-000	B	-	-	0.0	LOT F OPEN SPACE - LEGACY SUB MOR BK AA PG 71
473-160-001-000	B	147.20	147.20	1.0	LOT 1 SIERRA CROSSINGS T-27
473-160-004-000	B	147.20	147.20	1.0	LOT 58 SIERRA CROSSINGS T-27
473-160-005-000	B	147.20	147.20	1.0	LOT 59 SIERRA CROSSINGS T-27
473-160-007-000	B	147.20	147.20	1.0	POR LOT 56 SIERRA CROSSINGS T-27
473-160-008-000	B	147.20	147.20	1.0	LOT 57 & POR LOT 56 SIERRA CROSSINGS T-27
473-170-001-000	B	147.20	147.20	1.0	LOT 2 SIERRA CROSSINGS T-27
473-170-002-000	B	147.20	147.20	1.0	LOT 3 SIERRA CROSSINGS T-27
473-170-003-000	B	147.20	147.20	1.0	LOT 4 SIERRA CROSSINGS T-27
473-170-004-000	B	147.20	147.20	1.0	LOT 5 SIERRA CROSSINGS T-27
473-170-005-000	B	147.20	147.20	1.0	LOT 6 SIERRA CROSSINGS T-27
473-170-006-000	B	147.20	147.20	1.0	LOT 7 SIERRA CROSSINGS T-27
473-170-007-000	B	147.20	147.20	1.0	LOT 8 SIERRA CROSSINGS T-27

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
473-170-008-000	B	147.20	147.20	1.0	LOT 9 SIERRA CROSSINGS T-27
473-170-009-000	B	147.20	147.20	1.0	LOT 10 SIERRA CROSSINGS T-27
473-170-010-000	B	147.20	147.20	1.0	LOT 11 SIERRA CROSSINGS T-27
473-170-011-000	B	147.20	147.20	1.0	LOT 12 SIERRA CROSSINGS T-27
473-170-012-000	B	147.20	147.20	1.0	LOT 13 SIERRA CROSSINGS T-27
473-170-013-000	B	147.20	147.20	1.0	LOT 14 SIERRA CROSSINGS T-27
473-170-014-000	B	147.20	147.20	1.0	LOT 15 SIERRA CROSSINGS T-27
473-170-015-000	B	147.20	147.20	1.0	LOT 16 SIERRA CROSSINGS T-27
473-170-016-000	B	147.20	147.20	1.0	LOT 17 SIERRA CROSSINGS T-27
473-170-017-000	B	147.20	147.20	1.0	LOT 28 SIERRA CROSSINGS T-27
473-170-018-000	B	147.20	147.20	1.0	LOT 29 SIERRA CROSSINGS T-27
473-170-019-000	B	147.20	147.20	1.0	LOT 30 SIERRA CROSSINGS T-27
473-170-020-000	B	147.20	147.20	1.0	LOT 31 SIERRA CROSSINGS T-27
473-170-021-000	B	147.20	147.20	1.0	LOT 32 SIERRA CROSSINGS T-27
473-170-022-000	B	147.20	147.20	1.0	LOT 33 SIERRA CROSSINGS T-27
473-170-023-000	B	147.20	147.20	1.0	LOT 34 SIERRA CROSSINGS T-27
473-170-024-000	B	147.20	147.20	1.0	LOT 35 SIERRA CROSSINGS T-27
473-170-025-000	B	147.20	147.20	1.0	LOT 36 SIERRA CROSSINGS T-27
473-170-026-000	B	147.20	147.20	1.0	LOT 37 SIERRA CROSSINGS T-27
473-170-027-000	B	147.20	147.20	1.0	LOT 38 SIERRA CROSSINGS T-27
473-170-028-000	B	147.20	147.20	1.0	LOT 39 SIERRA CROSSINGS T-27
473-170-029-000	B	147.20	147.20	1.0	LOT 40 SIERRA CROSSINGS T-27
473-170-030-000	B	147.20	147.20	1.0	LOT 41 SIERRA CROSSINGS T-27
473-170-031-000	B	147.20	147.20	1.0	LOT 42 SIERRA CROSSINGS T-27
473-170-032-000	B	147.20	147.20	1.0	LOT 43 SIERRA CROSSINGS T-27
473-170-033-000	B	147.20	147.20	1.0	LOT 44 SIERRA CROSSINGS T-27
473-170-034-000	B	147.20	147.20	1.0	LOT 45 SIERRA CROSSINGS T-27
473-170-035-000	B	147.20	147.20	1.0	LOT 46 SIERRA CROSSINGS T-27
473-170-036-000	B	147.20	147.20	1.0	LOT 47 SIERRA CROSSINGS T-27
473-170-037-000	B	147.20	147.20	1.0	LOT 48 SIERRA CROSSINGS T-27
473-170-038-000	B	147.20	147.20	1.0	LOT 49 SIERRA CROSSINGS T-27
473-170-039-000	B	147.20	147.20	1.0	LOT 50 SIERRA CROSSINGS T-27
473-170-040-000	B	147.20	147.20	1.0	LOT 51 SIERRA CROSSINGS T-27
473-170-041-000	B	147.20	147.20	1.0	LOT 52 SIERRA CROSSINGS T-27
473-170-042-000	B	147.20	147.20	1.0	LOT 53 SIERRA CROSSINGS T-27
473-170-043-000	B	147.20	147.20	1.0	LOT 54 SIERRA CROSSINGS T-27
473-170-044-000	B	147.20	147.20	1.0	LOT 55 SIERRA CROSSINGS T-27
473-180-001-000	B	147.20	147.20	1.0	LOT 18 SIERRA CROSSINGS T-27
473-180-002-000	B	147.20	147.20	1.0	LOT 19 SIERRA CROSSINGS T-27
473-180-003-000	B	147.20	147.20	1.0	LOT 20 SIERRA CROSSINGS T-27
473-180-004-000	B	147.20	147.20	1.0	LOT 21 SIERRA CROSSINGS T-27
473-180-005-000	B	147.20	147.20	1.0	LOT 22 SIERRA CROSSINGS T-27
473-180-006-000	B	147.20	147.20	1.0	LOT 23 SIERRA CROSSINGS T-27
473-180-007-000	B	147.20	147.20	1.0	LOT 24 SIERRA CROSSINGS T-27
473-180-008-000	B	147.20	147.20	1.0	LOT 25 SIERRA CROSSINGS T-27
473-180-009-000	B	147.20	147.20	1.0	LOT 26 SIERRA CROSSINGS T-27
473-180-010-000	B	147.20	147.20	1.0	LOT 27 SIERRA CROSSINGS T-27
475-060-001-000	A	100.00	100.00	1.0	L12 PARKLAND ESTATES Q-88
475-060-002-000	A	100.00	100.00	1.0	L13 PARKLAND ESTATES Q-88
475-060-003-000	A	100.00	100.00	1.0	L15 PARKLAND ESTATES Q-88
475-060-004-000	A	100.00	100.00	1.0	L14 PARKLAND ESTATES Q-88
475-060-005-000	A	100.00	100.00	1.0	L16 PARKLAND ESTATES Q-88
475-060-006-000	A	100.00	100.00	1.0	L17 PARKLAND ESTATES Q-88
475-060-007-000	A	100.00	100.00	1.0	L18 PARKLAND ESTATES Q-88
475-060-008-000	A	100.00	100.00	1.0	L19 PARKLAND ESTATES Q-88
475-060-009-000	A	100.00	100.00	1.0	L20 PARKLAND ESTATES Q-88
475-060-010-000	A	100.00	100.00	1.0	L21 PARKLAND ESTATES Q-88
475-060-011-000	A	100.00	100.00	1.0	L22 PARKLAND ESTATES Q-88
475-060-012-000	A	100.00	100.00	1.0	L23 PARKLAND ESTATES Q-88
475-060-013-000	A	100.00	100.00	1.0	L24 PARKLAND ESTATES Q-88
475-060-014-000	A	100.00	100.00	1.0	L25 PARKLAND ESTATES Q-88
475-060-015-000	A	100.00	100.00	1.0	L26 PARKLAND ESTATES Q-88

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
475-060-016-000	A	100.00	100.00	1.0	L27 PARKLAND ESTATES Q-88
475-060-017-000	A	100.00	100.00	1.0	L28 PARKLAND ESTATES Q-88
475-060-018-000	A	100.00	100.00	1.0	L29 PARKLAND ESTATES Q-88
475-060-019-000	A	100.00	100.00	1.0	L30 PARKLAND ESTATES Q-88
475-060-020-000	A	100.00	100.00	1.0	L31 PARKLAND ESTATES Q-88
475-060-021-000	A	100.00	100.00	1.0	L32 PARKLAND ESTATES Q-88
475-060-022-000	A	100.00	100.00	1.0	L33 PARKLAND ESTATES Q-88
475-060-023-000	A	100.00	100.00	1.0	LOT 34 PARKLAND ESTATES MOR Q-88
475-060-024-000	A	100.00	100.00	1.0	L35 PARKLAND ESTATES Q-88
475-060-025-000	A	100.00	100.00	1.0	L36 PARKLAND ESTATES Q-88
475-060-026-000	A	100.00	100.00	1.0	L37 PARKLAND ESTATES Q-88
475-060-027-000	A	100.00	100.00	1.0	L38 PARKLAND ESTATES Q-88
475-060-028-000	A	100.00	100.00	1.0	L39 PARKLAND ESTATES Q-88
475-060-029-000	A	100.00	100.00	1.0	L40 PARKLAND ESTATES Q-88
475-060-030-000	A	100.00	100.00	1.0	LOT 41 PARKLAND ESTATES MOR Q-88
475-060-031-000	A	100.00	100.00	1.0	L42 PARKLAND ESTATES Q-88
475-060-032-000	A	100.00	100.00	1.0	L43 PARKLAND ESTATES Q-88
475-060-036-000	A	100.00	100.00	1.0	L47 PARKLAND ESTATES Q-88
475-060-037-000	A	100.00	100.00	1.0	L48 PARKLAND ESTATES Q-88
475-060-038-000	A	100.00	100.00	1.0	L49 PARKLAND ESTATES Q-88
475-060-039-000	A	100.00	100.00	1.0	L50 PARKLAND ESTATES Q-88
475-060-040-000	A	100.00	100.00	1.0	L51 PARKLAND ESTATES Q-88
475-060-041-000	A	100.00	100.00	1.0	L52 PARKLAND ESTATES Q-88
475-060-046-000	A	100.00	100.00	1.0	L57 PARKLAND ESTATES Q-88
475-060-047-000	A	100.00	100.00	1.0	L58 PARKLAND ESTATES Q-88
475-060-048-000	A	100.00	100.00	1.0	L59 PARKLAND ESTATES Q-88
475-060-049-000	A	100.00	100.00	1.0	L60 PARKLAND ESTATES Q-88
475-060-050-000	A	100.00	100.00	1.0	L61 PARKLAND ESTATES Q-88
475-060-051-000	A	100.00	100.00	1.0	L62 PARKLAND ESTATES Q-88
475-060-052-000	A	100.00	100.00	1.0	L63 PARKLAND ESTATES Q-88
475-060-053-000	A	100.00	100.00	1.0	L64 PARKLAND ESTATES Q-88
475-060-054-000	A	100.00	100.00	1.0	POR PCL A LOT 44 PARKLAND ESTATES MOR Q-88
475-060-055-000	A	100.00	100.00	1.0	POR L45 PARKLAND ESTATES Q-88
475-060-056-000	A	100.00	100.00	1.0	POR L46 PARKLAND ESTATES Q-88
475-060-057-000	A	100.00	100.00	1.0	L53 & POR 46 PARKLAND EST Q-88
475-060-058-000	A	100.00	100.00	1.0	L54&POR 45&46 PARKLAND EST Q88
475-060-059-000	A	100.00	100.00	1.0	L55 & POR 45 PARKLAND EST Q-88
475-060-060-000	A	100.00	100.00	1.0	L56 &POR44&45 PARKLAND EST Q88
475-090-001-000	A	100.00	100.00	1.0	L 1 PARKLAND ESTATES Q-88
475-090-002-000	A	100.00	100.00	1.0	L 2 PARKLAND ESTATES Q-88
475-090-003-000	A	100.00	100.00	1.0	L 3 PARKLAND ESTATES Q-88
475-090-004-000	A	100.00	100.00	1.0	L 4 PARKLAND ESTATES Q-88
475-090-005-000	A	100.00	100.00	1.0	L 5 PARKLAND ESTATES Q-88
475-090-006-000	A	100.00	100.00	1.0	L 6 PARKLAND ESTATES Q-88
475-090-007-000	A	100.00	100.00	1.0	L 7 PARKLAND ESTATES Q-88
475-090-008-000	A	100.00	100.00	1.0	L 8 PARKLAND ESTATES Q-88
475-090-009-000	A	100.00	100.00	1.0	L 9 PARKLAND ESTATES Q-88
475-090-010-000	A	100.00	100.00	1.0	L10 PARKLAND ESTATES Q-88
475-090-011-000	A	100.00	100.00	1.0	L11 PARKLAND ESTATES Q-88
475-090-012-000	A	100.00	100.00	1.0	L65 PARKLAND ESTATES Q-88
475-090-013-000	A	100.00	100.00	1.0	L66 PARKLAND ESTATES Q-88
475-090-014-000	A	100.00	100.00	1.0	L67 PARKLAND ESTATES Q-88
475-090-015-000	A	100.00	100.00	1.0	L68 PARKLAND ESTATES Q-88
475-090-016-000	A	100.00	100.00	1.0	L69 PARKLAND ESTATES Q-88
475-090-017-000	A	100.00	100.00	1.0	L70 PARKLAND ESTATES Q-88
475-090-018-000	A	100.00	100.00	1.0	L71 PARKLAND ESTATES Q-88
476-100-002-000	A	100.00	100.00	1.0	L 1 AUTUMN GLEN UNIT 1
476-100-003-000	A	100.00	100.00	1.0	L 2 AUTUMN GLEN UNIT 1
476-100-004-000	A	100.00	100.00	1.0	LOT 3 AUTUMN GLEN UNIT #1 MOR Q-16
476-100-005-000	A	100.00	100.00	1.0	L 4 AUTUMN GLEN UNIT 1
476-100-006-000	A	100.00	100.00	1.0	L 5 AUTUMN GLEN UNIT 1
476-100-007-000	A	100.00	100.00	1.0	L 6 AUTUMN GLEN UNIT 1

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-100-008-000	A	100.00	100.00	1.0	L 7 AUTUMN GLEN UNIT 1 MOR Q-16
476-100-009-000	A	100.00	100.00	1.0	L 8 AUTUMN GLEN UNIT 1
476-100-010-000	A	100.00	100.00	1.0	L 9 AUTUMN GLEN UNIT 1
476-100-011-000	A	100.00	100.00	1.0	L 10 AUTUMN GLEN UNIT 1
476-100-014-000	A	100.00	100.00	1.0	LOT 32 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-015-000	A	100.00	100.00	1.0	LOT 33 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-016-000	A	100.00	100.00	1.0	LOT 34 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-017-000	A	100.00	100.00	1.0	LOT 35 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-018-000	A	100.00	100.00	1.0	LOT 36 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-019-000	A	100.00	100.00	1.0	LOT 37 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-020-000	A	100.00	100.00	1.0	LOT 38 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-021-000	A	100.00	100.00	1.0	LOT 39 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-022-000	A	100.00	100.00	1.0	LOT 40 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-023-000	A	100.00	100.00	1.0	LOT 41 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-024-000	A	100.00	100.00	1.0	LOT 42 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-025-000	A	100.00	100.00	1.0	LOT 43 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-026-000	A	100.00	100.00	1.0	LOT 44 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-027-000	A	100.00	100.00	1.0	LOT 45 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-028-000	A	100.00	100.00	1.0	LOT 46 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-029-000	A	100.00	100.00	1.0	LOT 47 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-030-000	A	100.00	100.00	1.0	LOT 48 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-031-000	A	100.00	100.00	1.0	LOT 49 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-032-000	A	100.00	100.00	1.0	LOT 50 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-033-000	A	100.00	100.00	1.0	LOT 51 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-034-000	A	100.00	100.00	1.0	LOT 52 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-035-000	A	100.00	100.00	1.0	LOT 53 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-036-000	A	100.00	100.00	1.0	LOT 54 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-037-000	A	100.00	100.00	1.0	LOT 55 AUTUMN GLEN UNIT 2 Q-23
476-100-038-000	A	100.00	100.00	1.0	LOT 56 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-039-000	A	100.00	100.00	1.0	LOT 57 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-040-000	A	100.00	100.00	1.0	LOT 58 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-041-000	A	100.00	100.00	1.0	LOT 59 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-042-000	A	100.00	100.00	1.0	LOT 60 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-043-000	A	100.00	100.00	1.0	LOT 61 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-044-000	A	100.00	100.00	1.0	LOT 62 AUTUMN GLEN UNIT 2 Q-23
476-100-045-000	A	100.00	100.00	1.0	LOT 63 AUTUMN GLEN UNIT 2 MOR Q-23
476-100-046-000	A	100.00	100.00	1.0	L 82 AUTUMN GLEN UNIT 3 Q-24
476-100-047-000	A	100.00	100.00	1.0	LOT 83 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-048-000	A	100.00	100.00	1.0	LOT 84 AUTUMN GLEN UNIT 3 Q-24
476-100-049-000	A	100.00	100.00	1.0	L 85 AUTUMN GLEN UNIT 3 Q-24
476-100-050-000	A	100.00	100.00	1.0	LOT 86 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-051-000	A	100.00	100.00	1.0	LOT 87 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-052-000	A	100.00	100.00	1.0	LOT 88 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-053-000	A	100.00	100.00	1.0	LOT 89 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-054-000	A	100.00	100.00	1.0	LOT 90 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-055-000	A	100.00	100.00	1.0	LOT 91 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-056-000	A	100.00	100.00	1.0	LOT 92 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-057-000	A	100.00	100.00	1.0	LOT 93 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-058-000	A	100.00	100.00	1.0	LOT 94 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-059-000	A	100.00	100.00	1.0	LOT 95 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-060-000	A	100.00	100.00	1.0	LOT 96 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-061-000	A	100.00	100.00	1.0	LOT 97 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-062-000	A	100.00	100.00	1.0	LOT 98 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-063-000	A	100.00	100.00	1.0	LOT 99 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-064-000	A	100.00	100.00	1.0	LOT 100 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-065-000	A	100.00	100.00	1.0	LOT 101 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-066-000	A	100.00	100.00	1.0	L 102 AUTUMN GLEN UNIT 3 Q-24
476-100-067-000	A	100.00	100.00	1.0	LOT 103 AUTUMN GLEN UNIT 3 MOR Q-24
476-100-068-000	A	100.00	100.00	1.0	LOT 104 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-002-000	A	100.00	100.00	1.0	LOT 11 AUTUMN GLEN UNIT 1 MOR Q-16
476-110-003-000	A	100.00	100.00	1.0	L 12 AUTUMN GLEN UNIT 1
476-110-004-000	A	100.00	100.00	1.0	L 13 AUTUMN GLEN UNIT 1

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-110-005-000	A	100.00	100.00	1.0	L 14 AUTUMN GLEN UNIT 1
476-110-006-000	A	100.00	100.00	1.0	L 15 AUTUMN GLEN UNIT 1
476-110-007-000	A	100.00	100.00	1.0	L 16 AUTUMN GLEN UNIT 1
476-110-008-000	A	100.00	100.00	1.0	L 17 AUTUMN GLEN UNIT 1
476-110-009-000	A	100.00	100.00	1.0	L 18 AUTUMN GLEN UNIT 1
476-110-010-000	A	100.00	100.00	1.0	L 19 AUTUMN GLEN UNIT 1
476-110-011-000	A	100.00	100.00	1.0	L 20 AUTUMN GLEN UNIT 1
476-110-012-000	A	100.00	100.00	1.0	L 21 AUTUMN GLEN UNIT 1
476-110-013-000	A	100.00	100.00	1.0	LOT 22 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-014-000	A	100.00	100.00	1.0	LOT 23 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-015-000	A	100.00	100.00	1.0	L 24 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-016-000	A	100.00	100.00	1.0	LOT 25 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-017-000	A	100.00	100.00	1.0	LOT 26 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-018-000	A	100.00	100.00	1.0	L 27 AUTUMN GLEN UNIT 2 Q-23
476-110-019-000	A	100.00	100.00	1.0	L 28 AUTUMN GLEN UNIT 2 Q-23
476-110-020-000	A	100.00	100.00	1.0	L 29 AUTUMN GLEN UNIT 2 Q-23
476-110-021-000	A	100.00	100.00	1.0	L 30 AUTUMN GLEN UNIT 2 Q-23
476-110-022-000	A	100.00	100.00	1.0	LOT 31 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-023-000	A	100.00	100.00	1.0	LOT 64 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-024-000	A	100.00	100.00	1.0	LOT 65 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-025-000	A	100.00	100.00	1.0	LOT 66 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-026-000	A	100.00	100.00	1.0	L 67 AUTUMN GLEN UNIT 2 Q-23
476-110-027-000	A	100.00	100.00	1.0	LOT 68 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-028-000	A	100.00	100.00	1.0	L 69 AUTUMN GLEN UNIT 2 Q-23
476-110-029-000	A	100.00	100.00	1.0	LOT 70 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-030-000	A	100.00	100.00	1.0	LOT 71 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-031-000	A	100.00	100.00	1.0	LOT 72 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-032-000	A	100.00	100.00	1.0	L 73 AUTUMN GLEN UNIT 2 MOR Q-23
476-110-033-000	A	100.00	100.00	1.0	LOT 74 AUTUMN GLEN UNIT 3 MOR Q24
476-110-034-000	A	100.00	100.00	1.0	LOT 75 AUTUMN GLEN UNIT 3 MOR Q24
476-110-035-000	A	100.00	100.00	1.0	LOT 76 AUTUMN GLEN UNIT 3 MOR Q24
476-110-036-000	A	100.00	100.00	1.0	LOT 77 AUTUMN GLEN UNIT 3 MOR Q24
476-110-037-000	A	100.00	100.00	1.0	LOT 78 AUTUMN GLEN UNIT 3 MOR Q24
476-110-038-000	A	100.00	100.00	1.0	LOT 79 AUTUMN GLEN UNIT 3 MOR Q24
476-110-039-000	A	100.00	100.00	1.0	LOT 80 AUTUMN GLEN UNIT 3 MOR Q24
476-110-040-000	A	100.00	100.00	1.0	LOT 81 AUTUMN GLEN UNIT 3 MOR Q24
476-110-041-000	A	100.00	100.00	1.0	LOT 105 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-042-000	A	100.00	100.00	1.0	L 106 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-043-000	A	100.00	100.00	1.0	LOT 107 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-044-000	A	100.00	100.00	1.0	LOT 108 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-045-000	A	100.00	100.00	1.0	LOT 109 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-046-000	A	100.00	100.00	1.0	LOT 110 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-047-000	A	100.00	100.00	1.0	LOT 111 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-048-000	A	100.00	100.00	1.0	LOT 112 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-049-000	A	100.00	100.00	1.0	LOT 113 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-050-000	A	100.00	100.00	1.0	L 114 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-051-000	A	100.00	100.00	1.0	LOT 115 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-052-000	A	100.00	100.00	1.0	LOT 116 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-053-000	A	100.00	100.00	1.0	LOT 117 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-054-000	A	100.00	100.00	1.0	LOT 118 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-055-000	A	100.00	100.00	1.0	LOT 119 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-056-000	A	100.00	100.00	1.0	LOT 120 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-057-000	A	100.00	100.00	1.0	LOT 121 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-058-000	A	100.00	100.00	1.0	LOT 122 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-059-000	A	100.00	100.00	1.0	LOT 123 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-060-000	A	100.00	100.00	1.0	LOT 124 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-061-000	A	100.00	100.00	1.0	LOT 125 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-062-000	A	100.00	100.00	1.0	LOT 126 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-063-000	A	100.00	100.00	1.0	LOT 127 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-064-000	A	100.00	100.00	1.0	LOT 128 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-065-000	A	100.00	100.00	1.0	LOT 129 AUTUMN GLEN UNIT 3 MOR Q-24
476-110-066-000	A	100.00	100.00	1.0	LOT 130 AUTUMN GLEN UNIT 3 MOR Q-24

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-110-067-000	A	100.00	100.00	1.0	LOT 131 AUTUMN GLEN UNIT 3 MOR Q-24
476-120-001-000	A	100.00	100.00	1.0	L 1 SILVERADO OAKS #4 Q-20
476-120-002-000	A	100.00	100.00	1.0	L 2 SILVERADO OAKS #4 Q-20
476-120-003-000	A	100.00	100.00	1.0	L 3 SILVERADO OAKS #4 Q-20
476-120-004-000	A	100.00	100.00	1.0	L 4 SILVERADO OAKS #4 Q-20
476-120-005-000	A	100.00	100.00	1.0	L 5 SILVERADO OAKS #4 Q-20
476-120-006-000	A	100.00	100.00	1.0	L 6 SILVERADO OAKS #4 Q-20
476-120-007-000	A	100.00	100.00	1.0	L 7 SILVERADO OAKS #4 Q-20
476-120-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS #4 Q-20
476-120-009-000	A	100.00	100.00	1.0	L 9 SILVERADO OAKS #4 Q-20
476-120-010-000	A	100.00	100.00	1.0	L 10 SILVERADO OAKS #4 Q-20
476-120-011-000	A	100.00	100.00	1.0	L 11 SILVERADO OAKS #4 Q-20
476-120-012-000	A	100.00	100.00	1.0	L 12 SILVERADO OAKS #4 Q-20
476-120-013-000	A	100.00	100.00	1.0	L 13 SILVERADO OAKS #4 Q-20
476-120-014-000	A	100.00	100.00	1.0	L 14 SILVERADO OAKS #4 Q-20
476-120-015-000	A	100.00	100.00	1.0	L 15 SILVERADO OAKS #4 Q-20
476-120-016-000	A	100.00	100.00	1.0	L 16 SILVERADO OAKS #4 Q-20
476-120-017-000	A	100.00	100.00	1.0	L 17 SILVERADO OAKS #4 Q-20
476-120-018-000	A	100.00	100.00	1.0	L 18 SILVERADO OAKS #4 Q-20
476-120-019-000	A	100.00	100.00	1.0	L 19 SILVERADO OAKS #4 Q-20
476-120-020-000	A	100.00	100.00	1.0	L 20 SILVERADO OAKS #4 Q-20
476-120-021-000	A	100.00	100.00	1.0	L 21 SILVERADO OAKS #4 Q-20
476-120-022-000	A	100.00	100.00	1.0	L 22 SILVERADO OAKS #4 Q-20
476-120-023-000	A	100.00	100.00	1.0	L 23 SILVERADO OAKS #4 Q-20
476-120-024-000	A	100.00	100.00	1.0	L 24 SILVERADO OAKS #4 Q-20
476-120-025-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS #4 Q-20
476-120-026-000	A	100.00	100.00	1.0	L 26 SILVERADO OAKS #4 Q-20
476-120-027-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS #4 MOR Q-20
476-120-028-000	A	100.00	100.00	1.0	L 28 SILVERADO OAKS #4 Q-20
476-120-029-000	A	100.00	100.00	1.0	L 29 SILVERADO OAKS #4 Q-20
476-120-030-000	A	100.00	100.00	1.0	L 30 SILVERADO OAKS #4 Q-20
476-120-031-000	A	100.00	100.00	1.0	L 31 SILVERADO OAKS #4 Q-20
476-120-032-000	A	100.00	100.00	1.0	L 32 SILVERADO OAKS #4 Q-20
476-120-033-000	A	100.00	100.00	1.0	L 33 SILVERADO OAKS #4 Q-20
476-120-034-000	A	100.00	100.00	1.0	L 34 SILVERADO OAKS #4 Q-20
476-120-035-000	A	100.00	100.00	1.0	L 35 SILVERADO OAKS #4 Q-20
476-120-036-000	A	100.00	100.00	1.0	L 36 SILVERADO OAKS #4 Q-20
476-120-037-000	A	100.00	100.00	1.0	L 37 SILVERADO OAKS #4 Q-20
476-120-038-000	A	100.00	100.00	1.0	L 38 SILVERADO OAKS #4 Q-20
476-120-039-000	A	100.00	100.00	1.0	L 39 SILVERADO OAKS #4 Q-20
476-120-040-000	A	100.00	100.00	1.0	L 40 SILVERADO OAKS #4 Q-20
476-120-041-000	A	100.00	100.00	1.0	L 41 SILVERADO OAKS #4 Q-20
476-120-042-000	A	100.00	100.00	1.0	L 42 SILVERADO OAKS #4 Q-20
476-120-043-000	A	100.00	100.00	1.0	L 43 SILVERADO OAKS #4 Q-20
476-120-044-000	A	100.00	100.00	1.0	L 44 SILVERADO OAKS #4 Q-20
476-120-045-000	A	100.00	100.00	1.0	L 45 SILVERADO OAKS #4 Q-20
476-120-046-000	A	100.00	100.00	1.0	L 46 SILVERADO OAKS #4 Q-20
476-120-047-000	A	100.00	100.00	1.0	L 47 SILVERADO OAKS #4 Q-20
476-120-048-000	A	100.00	100.00	1.0	L 48 SILVERADO OAKS #4 Q-20
476-120-049-000	A	100.00	100.00	1.0	L 49 SILVERADO OAKS #4 Q-20
476-120-050-000	A	100.00	100.00	1.0	L 50 SILVERADO OAKS #4 Q-20
476-120-051-000	A	100.00	100.00	1.0	L 51 SILVERADO OAKS #4 Q-20
476-120-052-000	A	100.00	100.00	1.0	L 52 SILVERADO OAKS #4 Q-20
476-120-053-000	A	100.00	100.00	1.0	L 53 SILVERADO OAKS #4 Q-20
476-120-054-000	A	100.00	100.00	1.0	L 54 SILVERADO OAKS #4 Q-20
476-120-055-000	A	100.00	100.00	1.0	L 55 SILVERADO OAKS #4 Q-20
476-120-056-000	A	100.00	100.00	1.0	L 56 SILVERADO OAKS #4 MOR Q-20
476-120-057-000	A	100.00	100.00	1.0	L 57 SILVERADO OAKS #4 Q-20
476-120-058-000	A	100.00	100.00	1.0	L 58 SILVERADO OAKS #4 Q-20
476-120-059-000	A	100.00	100.00	1.0	L 59 SILVERADO OAKS #4 Q-20
476-120-060-000	A	100.00	100.00	1.0	L 60 SILVERADO OAKS #4 Q-20
476-120-061-000	A	100.00	100.00	1.0	L 61 SILVERADO OAKS #4 MOR Q-20

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-120-062-000	A	100.00	100.00	1.0	LOT 62 SILVERADO OAKS #4 MOR Q-20
476-120-063-000	A	100.00	100.00	1.0	L 63 SILVERADO OAKS #4 Q-20
476-120-064-000	A	100.00	100.00	1.0	L 64 SILVERADO OAKS #4 Q-20
476-120-065-000	A	100.00	100.00	1.0	L 65 SILVERADO OAKS #4 Q-20
476-120-066-000	A	100.00	100.00	1.0	L 66 SILVERADO OAKS #4 Q-20
476-120-067-000	A	100.00	100.00	1.0	L 67 SILVERADO OAKS #4 Q-20
476-120-068-000	A	100.00	100.00	1.0	L 68 SILVERADO OAKS #4 Q-20
476-120-069-000	A	100.00	100.00	1.0	L 69 SILVERADO OAKS #4 Q-20
476-120-070-000	A	100.00	100.00	1.0	L 70 SILVERADO OAKS #4 Q-20
476-120-071-000	A	100.00	100.00	1.0	L 71 SILVERADO OAKS #4 Q-20
476-120-072-000	A	100.00	100.00	1.0	L 72 SILVERADO OAKS #4 Q-20
476-120-073-000	A	100.00	100.00	1.0	L 73 SILVERADO OAKS #4 Q-20
476-120-074-000	A	100.00	100.00	1.0	L 74 SILVERADO OAKS #4 Q-20
476-130-001-000	A	100.00	100.00	1.0	L 75 SILVERADO OAKS #4 Q-20
476-130-002-000	A	100.00	100.00	1.0	L 76 SILVERADO OAKS #4 Q-20
476-130-003-000	A	100.00	100.00	1.0	L 77 SILVERADO OAKS #4 Q-20
476-130-004-000	A	100.00	100.00	1.0	L 78 SILVERADO OAKS #4 Q-20
476-130-005-000	A	100.00	100.00	1.0	L 79 SILVERADO OAKS #4 Q-20
476-130-006-000	A	100.00	100.00	1.0	L 80 SILVERADO OAKS #4 Q-20
476-130-007-000	A	100.00	100.00	1.0	L 81 SILVERADO OAKS #4 MOR Q-20
476-130-008-000	A	100.00	100.00	1.0	L 82 SILVERADO OAKS #4 Q-20
476-130-009-000	A	100.00	100.00	1.0	L 83 SILVERADO OAKS #4 Q-20
476-130-010-000	A	100.00	100.00	1.0	L 84 SILVERADO OAKS #4 Q-20
476-130-011-000	A	100.00	100.00	1.0	L 85 SILVERADO OAKS #4 Q-20
476-130-012-000	A	100.00	100.00	1.0	L 86 SILVERADO OAKS #4 Q-20
476-130-013-000	A	100.00	100.00	1.0	L 87 SILVERADO OAKS #4 Q-20
476-130-014-000	A	100.00	100.00	1.0	L 88 SILVERADO OAKS #4 Q-20
476-130-015-000	A	100.00	100.00	1.0	L 89 SILVERADO OAKS #4 Q-20
476-130-016-000	A	100.00	100.00	1.0	L 90 SILVERADO OAKS #4 Q-20
476-130-017-000	A	100.00	100.00	1.0	L 91 SILVERADO OAKS #4 Q-20
476-130-018-000	A	100.00	100.00	1.0	L 92 SILVERADO OAKS #4 Q-20
476-130-019-000	A	100.00	100.00	1.0	L 93 SILVERADO OAKS #4 Q-20
476-130-020-000	A	100.00	100.00	1.0	L 94 SILVERADO OAKS #4 Q-20
476-130-021-000	A	100.00	100.00	1.0	L 95 SILVERADO OAKS #4 Q-20
476-130-022-000	A	100.00	100.00	1.0	L 96 SILVERADO OAKS #4 Q-20
476-130-023-000	A	100.00	100.00	1.0	L 97 SILVERADO OAKS #4 Q-20
476-130-024-000	A	100.00	100.00	1.0	L 98 SILVERADO OAKS #4 Q-20
476-130-025-000	A	100.00	100.00	1.0	L 99 SILVERADO OAKS #4 Q-20
476-130-026-000	A	100.00	100.00	1.0	L 100 SILVERADO OAKS #4 Q-20
476-130-027-000	A	100.00	100.00	1.0	L 101 SILVERADO OAKS #4 Q-20
476-130-028-000	A	100.00	100.00	1.0	L 102 SILVERADO OAKS #4 Q-20
476-130-029-000	A	100.00	100.00	1.0	L 103 SILVERADO OAKS #4 Q-20
476-130-030-000	A	100.00	100.00	1.0	L 104 SILVERADO OAKS #4 Q-20
476-130-031-000	A	100.00	100.00	1.0	L 105 SILVERADO OAKS #4 Q-20
476-130-032-000	A	100.00	100.00	1.0	L 106 SILVERADO OAKS #4 Q-20
476-130-033-000	A	100.00	100.00	1.0	L 107 SILVERADO OAKS #4 Q-20
476-130-034-000	A	100.00	100.00	1.0	L 108 SILVERADO OAKS #4 Q-20
476-130-035-000	A	100.00	100.00	1.0	L 109 SILVERADO OAKS #4 MOR Q-20
476-130-036-000	A	100.00	100.00	1.0	L 110 SILVERADO OAKS #4 Q-20
476-130-037-000	A	100.00	100.00	1.0	L 111 SILVERADO OAKS #4 Q-20
476-130-038-000	A	100.00	100.00	1.0	LOT 112 SILVERADO OAKS #4 MOR Q-20
476-130-039-000	A	100.00	100.00	1.0	L 113 SILVERADO OAKS #4 Q-20
476-130-040-000	A	100.00	100.00	1.0	L 114 SILVERADO OAKS #4 Q-20
476-130-041-000	A	100.00	100.00	1.0	L 115 SILVERADO OAKS #4 Q-20
476-130-042-000	A	100.00	100.00	1.0	L 116 SILVERADO OAKS #4 Q-20
476-130-043-000	A	100.00	100.00	1.0	L 117 SILVERADO OAKS #4 Q-20
476-130-044-000	A	100.00	100.00	1.0	L 118 SILVERADO OAKS #4 Q-20
476-130-045-000	A	100.00	100.00	1.0	L 119 SILVERADO OAKS #4 Q-20
476-130-046-000	A	100.00	100.00	1.0	L 120 SILVERADO OAKS #4 Q-20
476-130-047-000	A	100.00	100.00	1.0	L 121 SILVERADO OAKS #4 Q-20
476-130-048-000	A	100.00	100.00	1.0	L 122 SILVERADO OAKS #4 Q-20
476-130-049-000	A	100.00	100.00	1.0	L 123 SILVERADO OAKS #4 Q-20

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-130-050-000	A	100.00	100.00	1.0	L 124 SILVERADO OAKS #4 Q-20
476-130-051-000	A	100.00	100.00	1.0	L 125 SILVERADO OAKS #4 Q-20
476-130-052-000	A	100.00	100.00	1.0	L 126 SILVERADO OAKS #4 Q-20
476-130-053-000	A	100.00	100.00	1.0	L 127 SILVERADO OAKS #4 Q-20
476-130-054-000	A	100.00	100.00	1.0	L 128 SILVERADO OAKS #4 Q-20
476-130-055-000	A	100.00	100.00	1.0	L 129 SILVERADO OAKS #4 Q-20
476-130-056-000	A	100.00	100.00	1.0	L 130 SILVERADO OAKS #4 Q-20
476-130-057-000	A	100.00	100.00	1.0	L 131 SILVERADO OAKS #4 Q-20
476-130-058-000	A	100.00	100.00	1.0	LOT 132 SILVERADO OAKS #4 MOR Q-20
476-130-059-000	A	100.00	100.00	1.0	L 133 SILVERADO OAKS #4 Q-20
476-130-060-000	A	100.00	100.00	1.0	LOT 134 SILVERADO OAKS #4 MOR Q-20
476-130-061-000	A	100.00	100.00	1.0	L 135 SILVERADO OAKS #4 Q-20
476-130-062-000	A	100.00	100.00	1.0	LOT 136 SILVERADO OAKS #4 MOR Q-20
476-130-063-000	A	100.00	100.00	1.0	L 137 SILVERADO OAKS #4 Q-20
476-130-064-000	A	100.00	100.00	1.0	L 138 SILVERADO OAKS #4 Q-20
476-130-065-000	A	100.00	100.00	1.0	L 139 SILVERADO OAKS #4 Q-20
476-130-066-000	A	100.00	100.00	1.0	L 140 SILVERADO OAKS #4 Q-20
476-130-067-000	A	100.00	100.00	1.0	L 141 SILVERADO OAKS #4 Q-20
476-130-068-000	A	100.00	100.00	1.0	L 142 SILVERADO OAKS #4 Q-20
476-130-069-000	A	100.00	100.00	1.0	L 143 SILVERADO OAKS #4 Q-20
476-130-070-000	A	100.00	100.00	1.0	L 144 SILVERADO OAKS #4 Q-20
476-130-071-000	A	100.00	100.00	1.0	L 145 SILVERADO OAKS #4 Q-20
476-130-072-000	A	100.00	100.00	1.0	L 146 SILVERADO OAKS #4 Q-20
476-130-073-000	A	100.00	100.00	1.0	L 147 SILVERADO OAKS #4 Q-20
476-130-074-000	A	100.00	100.00	1.0	L 148 SILVERADO OAKS #4 Q-20
476-150-001-000	A	100.00	100.00	1.0	LOT 117 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-002-000	A	100.00	100.00	1.0	LOT 118 SILVERADO OAKS #5 PH B MOR R-27
476-150-003-000	A	100.00	100.00	1.0	LOT 119 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-004-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-005-000	A	100.00	100.00	1.0	LOT 121 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-006-000	A	100.00	100.00	1.0	LOT 122 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-007-000	A	100.00	100.00	1.0	LOT 123 SILVERADO OAKS #5 PH B MOR R-27
476-150-008-000	A	100.00	100.00	1.0	LOT 124 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-009-000	A	100.00	100.00	1.0	LOT 125 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-010-000	A	100.00	100.00	1.0	LOT 126 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-011-000	A	100.00	100.00	1.0	LOT 127 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-012-000	A	100.00	100.00	1.0	LOT 128 SILVERADO OAKS #5 PH B MOR R-27
476-150-013-000	A	100.00	100.00	1.0	LOT 129 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-014-000	A	100.00	100.00	1.0	LOT 130 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-015-000	A	100.00	100.00	1.0	LOT 131 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-016-000	A	100.00	100.00	1.0	LOT 132 SILVERADO OAKS UNIT #5 PHASE B MOR R-27
476-150-017-000	A	100.00	100.00	1.0	LOT 133 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-018-000	A	100.00	100.00	1.0	LOT 134 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-019-000	A	100.00	100.00	1.0	LOT 135 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-020-000	A	100.00	100.00	1.0	LOT 136 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-021-000	A	100.00	100.00	1.0	LOT 137 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-022-000	A	100.00	100.00	1.0	LOT 138 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-023-000	A	100.00	100.00	1.0	LOT 139 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-024-000	A	100.00	100.00	1.0	LOT 140 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-025-000	A	100.00	100.00	1.0	LOT 141 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-026-000	A	100.00	100.00	1.0	LOT 142 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-027-000	A	100.00	100.00	1.0	LOT 143 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-028-000	A	100.00	100.00	1.0	LOT 144 SILVERADO OAKS #5 PH B MOR R-28
476-150-029-000	A	100.00	100.00	1.0	LOT 145 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-030-000	A	100.00	100.00	1.0	LOT 146 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-031-000	A	100.00	100.00	1.0	LOT 147 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-032-000	A	100.00	100.00	1.0	LOT 148 SILVERADO OAKS #5 PH B MOR R-27
476-150-033-000	A	100.00	100.00	1.0	LOT 149 SILVERADO OAKS #5 PH B MOR R-27
476-150-034-000	A	100.00	100.00	1.0	LOT 150 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-035-000	A	100.00	100.00	1.0	LOT 151 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-150-036-000	A	100.00	100.00	1.0	LOT 152 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-001-000	A	100.00	100.00	1.0	LOT 109 SILVERADO OAKS #5 PH B MOR BK R PG 27

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-160-002-000	A	100.00	100.00	1.0	LOT 110 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-003-000	A	100.00	100.00	1.0	LOT 111 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-004-000	A	100.00	100.00	1.0	LOT 112 SILVERADO OAKS #5 PH B MOR R-27
476-160-005-000	A	100.00	100.00	1.0	LOT 113 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-006-000	A	100.00	100.00	1.0	LOT 114 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-007-000	A	100.00	100.00	1.0	LOT 115 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-008-000	A	100.00	100.00	1.0	LOT 116 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-009-000	A	100.00	100.00	1.0	LOT 153 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-010-000	A	100.00	100.00	1.0	LOT 154 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-011-000	A	100.00	100.00	1.0	LOT 155 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-012-000	A	100.00	100.00	1.0	LOT 156 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-013-000	A	100.00	100.00	1.0	LOT 157 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-014-000	A	100.00	100.00	1.0	LOT 158 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-015-000	A	100.00	100.00	1.0	LOT 159 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-016-000	A	100.00	100.00	1.0	LOT 160 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-017-000	A	100.00	100.00	1.0	LOT 161 SILVERADO OAKS #5 PH B MOR R-27
476-160-018-000	A	100.00	100.00	1.0	LOT 162 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-019-000	A	100.00	100.00	1.0	LOT 163 SILVERADO OAKS #5 PH B MOR
476-160-020-000	A	100.00	100.00	1.0	LOT 164 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-021-000	A	100.00	100.00	1.0	LOT 165 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-022-000	A	100.00	100.00	1.0	LOT 166 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-023-000	A	100.00	100.00	1.0	LOT 167 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-024-000	A	100.00	100.00	1.0	LOT 168 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-025-000	A	100.00	100.00	1.0	LOT 169 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-026-000	A	100.00	100.00	1.0	LOT 170 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-027-000	A	100.00	100.00	1.0	LOT 171 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-028-000	A	100.00	100.00	1.0	LOT 172 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-029-000	A	100.00	100.00	1.0	LOT 173 SILVERADO OAKS #5 PH MOR BK R PG 27
476-160-030-000	A	100.00	100.00	1.0	LOT 174 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-031-000	A	100.00	100.00	1.0	LOT 175 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-032-000	A	100.00	100.00	1.0	LOT 176 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-033-000	A	100.00	100.00	1.0	LOT 177 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-034-000	A	100.00	100.00	1.0	LOT 178 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-035-000	A	100.00	100.00	1.0	LOT 195 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-036-000	A	100.00	100.00	1.0	LOT 196 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-160-037-000	A	100.00	100.00	1.0	LOT 197 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-001-000	A	100.00	100.00	1.0	LOT 78 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-002-000	A	100.00	100.00	1.0	LOT 79 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-003-000	A	100.00	100.00	1.0	LOT 80 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-004-000	A	100.00	100.00	1.0	LOT 81 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-005-000	A	100.00	100.00	1.0	LOT 82 SILVERADO OAKS #5 PH B MOR R-27
476-170-006-000	A	100.00	100.00	1.0	LOT 83 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-007-000	A	100.00	100.00	1.0	LOT 84 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-008-000	A	100.00	100.00	1.0	LOT 85 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-009-000	A	100.00	100.00	1.0	LOT 86 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-010-000	A	100.00	100.00	1.0	LOT 87 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-011-000	A	100.00	100.00	1.0	LOT 88 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-012-000	A	100.00	100.00	1.0	LOT 89 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-013-000	A	100.00	100.00	1.0	LOT 90 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-014-000	A	100.00	100.00	1.0	LOT 91 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-015-000	A	100.00	100.00	1.0	LOT 92 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-016-000	A	100.00	100.00	1.0	LOT 93 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-017-000	A	100.00	100.00	1.0	LOT 94 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-018-000	A	100.00	100.00	1.0	LOT 95 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-019-000	A	100.00	100.00	1.0	LOT 96 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-020-000	A	100.00	100.00	1.0	LOT 97 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-021-000	A	100.00	100.00	1.0	LOT 98 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-022-000	A	100.00	100.00	1.0	LOT 99 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-023-000	A	100.00	100.00	1.0	LOT 100 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-024-000	A	100.00	100.00	1.0	LOT 101 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-025-000	A	100.00	100.00	1.0	LOT 102 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-026-000	A	100.00	100.00	1.0	LOT 103 SILVERADO OAKS #5 PH B MOR BK R PG 27

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-170-027-000	A	100.00	100.00	1.0	LOT 104 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-028-000	A	100.00	100.00	1.0	LOT 105 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-029-000	A	100.00	100.00	1.0	LOT 106 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-030-000	A	100.00	100.00	1.0	LOT 107 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-031-000	A	100.00	100.00	1.0	LOT 108 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-032-000	A	100.00	100.00	1.0	LOT 179 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-033-000	A	100.00	100.00	1.0	LOT 180 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-034-000	A	100.00	100.00	1.0	LOT 181 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-035-000	A	100.00	100.00	1.0	LOT 182 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-036-000	A	100.00	100.00	1.0	LOT 183 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-037-000	A	100.00	100.00	1.0	LOT 184 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-038-000	A	100.00	100.00	1.0	LOT 185 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-039-000	A	100.00	100.00	1.0	LOT 186 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-040-000	A	100.00	100.00	1.0	LOT 187 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-041-000	A	100.00	100.00	1.0	LOT 188 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-042-000	A	100.00	100.00	1.0	LOT 189 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-043-000	A	100.00	100.00	1.0	LOT 190 SILVERADO OAKS #5 PH B MOR R-27
476-170-044-000	A	100.00	100.00	1.0	LOT 191 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-045-000	A	100.00	100.00	1.0	LOT 192 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-046-000	A	100.00	100.00	1.0	LOT 193 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-047-000	A	100.00	100.00	1.0	LOT 194 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-048-000	A	100.00	100.00	1.0	LOT 198 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-049-000	A	100.00	100.00	1.0	LOT 199 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-050-000	A	100.00	100.00	1.0	LOT 200 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-051-000	A	100.00	100.00	1.0	LOT 201 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-052-000	A	100.00	100.00	1.0	LOT 202 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-053-000	A	100.00	100.00	1.0	LOT 203 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-054-000	A	100.00	100.00	1.0	LOT 204 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-055-000	A	100.00	100.00	1.0	LOT 205 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-056-000	A	100.00	100.00	1.0	LOT 206 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-057-000	A	100.00	100.00	1.0	LOT 207 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-058-000	A	100.00	100.00	1.0	LOT 208 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-059-000	A	100.00	100.00	1.0	LOT 209 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-060-000	A	100.00	100.00	1.0	LOT 210 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-061-000	A	100.00	100.00	1.0	LOT 211 SILVERADO OAKS #5 PH B MOR BK R BK 27
476-170-062-000	A	100.00	100.00	1.0	LOT 212 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-063-000	A	100.00	100.00	1.0	LOT 213 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-064-000	A	100.00	100.00	1.0	LOT 214 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-065-000	A	100.00	100.00	1.0	LOT 215 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-066-000	A	100.00	100.00	1.0	LOT 216 SILVERADO OAKS #5 PH B MOR R-27
476-170-067-000	A	100.00	100.00	1.0	LOT 217 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-068-000	A	100.00	100.00	1.0	LOT 218 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-069-000	A	100.00	100.00	1.0	LOT 219 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-070-000	A	100.00	100.00	1.0	LOT 220 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-071-000	A	100.00	100.00	1.0	LOT 221 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-170-072-000	A	100.00	100.00	1.0	LOT 222 SILVERADO OAKS #5 PH B MOR BK R PG 27
476-180-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS #5 PH A MOR R-26
476-180-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS #5 PH A MOR R-26
476-180-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO OAKS #5 PH A MOR BK R PG 26

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-180-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-018-000	A	100.00	100.00	1.0	LKOT 18 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-021-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-022-000	A	100.00	100.00	1.0	LOT 22 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-023-000	A	100.00	100.00	1.0	LOT 23 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-024-000	A	100.00	100.00	1.0	LOT 24 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-025-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-026-000	A	100.00	100.00	1.0	LOT 26 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-027-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-028-000	A	100.00	100.00	1.0	LOT 28 SILVERADO OAKS #5 PH A MOR R-26
476-180-029-000	A	100.00	100.00	1.0	LOT 29 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-030-000	A	100.00	100.00	1.0	LOT 30 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-031-000	A	100.00	100.00	1.0	LOT 31 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-032-000	A	100.00	100.00	1.0	LOT 32 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-033-000	A	100.00	100.00	1.0	LOT 33 SILVERADO OAKS #5 PH A MOR R26
476-180-034-000	A	100.00	100.00	1.0	LOT 34 SILVERADO OAKS #5 PH A MOR R-26
476-180-035-000	A	100.00	100.00	1.0	LOT 35 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-036-000	A	100.00	100.00	1.0	LOT 36 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-037-000	A	100.00	100.00	1.0	LOT 37 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-038-000	A	100.00	100.00	1.0	LOT 38 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-039-000	A	100.00	100.00	1.0	LOT 39 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-040-000	A	100.00	100.00	1.0	LOT 40 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-041-000	A	100.00	100.00	1.0	LOT 41 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-042-000	A	100.00	100.00	1.0	LOT 42 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-043-000	A	100.00	100.00	1.0	LOT 43 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-044-000	A	100.00	100.00	1.0	LOT 44 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-045-000	A	100.00	100.00	1.0	LOT 45 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-046-000	A	100.00	100.00	1.0	LOT 46 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-047-000	A	100.00	100.00	1.0	LOT 47 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-048-000	A	100.00	100.00	1.0	LOT 48 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-049-000	A	100.00	100.00	1.0	LOT 49 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-050-000	A	100.00	100.00	1.0	LOT 50 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-051-000	A	100.00	100.00	1.0	LKOT 51 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-052-000	A	100.00	100.00	1.0	LOT 52 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-053-000	A	100.00	100.00	1.0	LOT 53 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-054-000	A	100.00	100.00	1.0	LOT 54 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-055-000	A	100.00	100.00	1.0	LOT 55 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-056-000	A	100.00	100.00	1.0	LOT 56 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-057-000	A	100.00	100.00	1.0	LOT 57 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-058-000	A	100.00	100.00	1.0	LOT 58 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-059-000	A	100.00	100.00	1.0	LOT 59 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-060-000	A	100.00	100.00	1.0	LOT 60 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-061-000	A	100.00	100.00	1.0	LOT 61 SILVERADO OAKS #5 PH A MOR R-26
476-180-062-000	A	100.00	100.00	1.0	LOT 62 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-063-000	A	100.00	100.00	1.0	LOT 63 SILVERADO OAKS #5 PH A MOR R-26
476-180-064-000	A	100.00	100.00	1.0	LOT 64 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-065-000	A	100.00	100.00	1.0	LOT 65 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-066-000	A	100.00	100.00	1.0	LOT 66 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-067-000	A	100.00	100.00	1.0	LOT 67 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-068-000	A	100.00	100.00	1.0	LOT 68 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-069-000	A	100.00	100.00	1.0	LOT 69 SILVERADO OAKS #5 PHASE A MOR BK R PG 26
476-180-070-000	A	100.00	100.00	1.0	LOT 70 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-071-000	A	100.00	100.00	1.0	LOT 71 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-072-000	A	100.00	100.00	1.0	LOT 72 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-073-000	A	100.00	100.00	1.0	LOT 73 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-074-000	A	100.00	100.00	1.0	LOT 74 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-075-000	A	100.00	100.00	1.0	LOT 75 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-076-000	A	100.00	100.00	1.0	LOT 76 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-180-077-000	A	100.00	100.00	1.0	LOT 77 SILVERADO OAKS #5 PH A MOR BK R PG 26
476-200-001-000	A	100.00	100.00	1.0	LOT 1 KERRY DOWNS UNIT 1 R-69

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-200-002-000	A	100.00	100.00	1.0	LOT 2 KERRY DOWNS UNIT NO 1 R-69
476-200-003-000	A	100.00	100.00	1.0	LOT 3 KERRY DOWNS UNIT NO 1 R-69
476-200-004-000	A	100.00	100.00	1.0	LOT 4 KERRY DOWNS UNIT NO 1 R-69
476-200-005-000	A	100.00	100.00	1.0	LOT 5 KERRY DOWNS UNIT NO 1 R-69
476-200-006-000	A	100.00	100.00	1.0	LOT 6 KERRY DOWNS UNIT NO 1 R-69
476-200-007-000	A	100.00	100.00	1.0	LOT 7 KERRY DOWNS UNIT NO 1 R-69
476-200-008-000	A	100.00	100.00	1.0	LOT 56 KERRY DOWNS UNIT NO 1 R-69
476-200-009-000	A	100.00	100.00	1.0	LOT 57 KERRY DOWNS UNIT NO 1 R-69
476-200-010-000	A	100.00	100.00	1.0	LOT 58 KERRY DOWNS UNIT NO 1 R-69
476-200-011-000	A	100.00	100.00	1.0	LOT 59 KERRY DOWNS UNIT NO 1 R-69
476-200-012-000	A	100.00	100.00	1.0	LOT 60 KERRY DOWNS UNIT NO 1 R-69
476-200-013-000	A	100.00	100.00	1.0	LOT 61 KERRY DOWNS UNIT NO 1 R-69
476-200-014-000	A	100.00	100.00	1.0	LOT 62 KERRY DOWNS UNIT NO 1 R-69
476-200-015-000	A	100.00	100.00	1.0	LOT 63 KERRY DOWNS UNIT NO 1 R-69
476-200-016-000	A	100.00	100.00	1.0	LOT 64 KERRY DOWNS UNIT NO 1 R-69
476-200-017-000	A	100.00	100.00	1.0	LOT 65 KERRY DOWNS UNIT NO 1 R-69
476-200-018-000	A	100.00	100.00	1.0	LOT 66 KERRY DOWNS UNIT NO 1 R-69
476-200-019-000	A	100.00	100.00	1.0	LOT 67 KERRY DOWNS UNIT NO 1 R-69
476-200-020-000	A	100.00	100.00	1.0	LOT 68 KERRY DOWNS UNIT NO 1 R-69
476-200-021-000	A	100.00	100.00	1.0	LOT 69 KERRY DOWNS UNIT NO 1 R-69
476-200-022-000	A	100.00	100.00	1.0	LOT 70 KERRY DOWNS UNIT NO 1 R-69
476-200-027-000	A	100.00	100.00	1.0	LOT 75 KERRY DOWNS UNIT NO 1 R-69
476-200-031-000	A	100.00	100.00	1.0	POR LOT 76 KERRY DOWNS UNIT NO 1 R-69
476-200-033-000	A	100.00	100.00	1.0	LOT 71 & POR 79 & 80 KERRY DOWNS UNIT 1 R-69
476-200-034-000	A	100.00	100.00	1.0	LOT 72 & POR 78 & 79 KERRY DOWNS UNIT 1 R-69
476-200-035-000	A	100.00	100.00	1.0	LOT 73 & POR 77 & 78 KERRY DOWNS UNIT #1 MOR R-69
476-200-036-000	A	100.00	100.00	1.0	LOT 74 & POR 76 & 77 KERRY DOWNS UNIT 1 R-69
476-210-001-000	A	100.00	100.00	1.0	LOT 8 KERRY DOWNS UNIT NO 1 R-69
476-210-002-000	A	100.00	100.00	1.0	LOT 9 KERRY DOWNS UNIT NO 1 R-69
476-210-003-000	A	100.00	100.00	1.0	LOT 10 KERRY DOWNS UNIT NO 1 R-69
476-210-004-000	A	100.00	100.00	1.0	LOT 11 KERRY DOWNS UNIT NO 1 R-69
476-210-005-000	A	100.00	100.00	1.0	LOT 12 KERRY DOWNS UNIT NO 1 R-69
476-210-006-000	A	100.00	100.00	1.0	LOT 13 KERRY DOWNS UNIT NO 1 R-69
476-210-007-000	A	100.00	100.00	1.0	LOT 14 KERRY DOWNS UNIT NO 1 R-69
476-210-008-000	A	100.00	100.00	1.0	LOT 15 KERRY DOWNS UNIT NO 1 R-69
476-210-009-000	A	100.00	100.00	1.0	LOT 16 KERRY DOWNS UNIT NO 1 R-69
476-210-010-000	A	100.00	100.00	1.0	LOT 17 KERRY DOWNS UNIT NO 1 R-69
476-210-011-000	A	100.00	100.00	1.0	LOT 18 KERRY DOWNS UNIT NO 1 R-69
476-210-012-000	A	100.00	100.00	1.0	LOT 19 KERRY DOWNS UNIT NO 1 R-69
476-210-013-000	A	100.00	100.00	1.0	LOT 20 KERRY DOWNS UNIT NO 1 R-69
476-210-014-000	A	100.00	100.00	1.0	LOT 21 KERRY DOWNS UNIT NO 1 R-69
476-210-015-000	A	100.00	100.00	1.0	LOT 22 KERRY DOWNS UNIT NO 1 R-69
476-210-016-000	A	100.00	100.00	1.0	LOT 23 KERRY DOWNS UNIT NO 1 R-69
476-210-017-000	A	100.00	100.00	1.0	LOT 24 KERRY DOWNS UNIT NO 1 R-69
476-210-018-000	A	100.00	100.00	1.0	LOT 25 KERRY DOWNS UNIT NO 1 R-69
476-210-019-000	A	100.00	100.00	1.0	LOT 26 KERRY DOWNS UNIT NO 1 R-69
476-210-020-000	A	100.00	100.00	1.0	LOT 27 KERRY DOWNS UNIT NO 1 R-69
476-210-021-000	A	100.00	100.00	1.0	LOT 28 KERRY DOWNS UNIT NO 1 R-69
476-210-022-000	A	100.00	100.00	1.0	LOT 29 KERRY DOWNS UNIT NO 1 R-69
476-210-023-000	A	100.00	100.00	1.0	LOT 30 KERRY DOWNS UNIT NO 1 R-69
476-210-024-000	A	100.00	100.00	1.0	LOT 31 KERRY DOWNS UNIT NO 1 R-69
476-210-025-000	A	100.00	100.00	1.0	LOT 32 KERRY DOWNS UNIT NO 1 R-69
476-210-026-000	A	100.00	100.00	1.0	LOT 33 KERRY DOWNS UNIT NO 1 R-69
476-210-027-000	A	100.00	100.00	1.0	LOT 34 KERRY DOWNS UNIT NO 1 R-69
476-210-028-000	A	100.00	100.00	1.0	LOT 35 KERRY DOWNS UNIT NO 1 R-69
476-210-029-000	A	100.00	100.00	1.0	LOT 36 KERRY DOWNS UNIT NO 1 R-69
476-210-030-000	A	100.00	100.00	1.0	LOT 37 KERRY DOWNS UNIT NO 1 R-69
476-210-031-000	A	100.00	100.00	1.0	LOT 38 KERRY DOWNS UNIT NO 1 R-69
476-210-032-000	A	100.00	100.00	1.0	LOT 39 KERRY DOWNS UNIT NO 1 R-69
476-210-033-000	A	100.00	100.00	1.0	LOT 40 KERRY DOWNS UNIT NO 1 R-69
476-210-034-000	A	100.00	100.00	1.0	LOT 41 KERRY DOWNS UNIT NO 1 R-69
476-210-035-000	A	100.00	100.00	1.0	LOT 42 KERRY DOWNS UNIT NO 1 R-69

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-210-036-000	A	100.00	100.00	1.0	LOT 43 KERRY DOWNS UNIT NO 1 R-69
476-210-037-000	A	100.00	100.00	1.0	LOT 44 KERRY DOWNS UNIT NO 1 R-69
476-210-038-000	A	100.00	100.00	1.0	LOT 45 KERRY DOWNS UNIT NO 1 R-69
476-210-039-000	A	100.00	100.00	1.0	LOT 46 KERRY DOWNS UNIT NO 1 R-69
476-210-040-000	A	100.00	100.00	1.0	LOT 47 KERRY DOWNS UNIT NO 1 R-69
476-210-041-000	A	100.00	100.00	1.0	LOT 48 KERRY DOWNS UNIT NO 1 R-69
476-210-042-000	A	100.00	100.00	1.0	LOT 49 KERRY DOWNS UNIT NO 1 R-69
476-210-043-000	A	100.00	100.00	1.0	LOT 50 KERRY DOWNS UNIT NO 1 R-69
476-210-044-000	A	100.00	100.00	1.0	LOT 51 KERRY DOWNS UNIT NO 1 R-69
476-210-045-000	A	100.00	100.00	1.0	LOT 52 KERRY DOWNS UNIT NO 1 R-69
476-210-046-000	A	100.00	100.00	1.0	LOT 53 KERRY DOWNS UNIT NO 1 R-69
476-210-047-000	A	100.00	100.00	1.0	LOT 54 KERRY DOWNS UNIT NO 1 R-69
476-210-048-000	A	100.00	100.00	1.0	LOT 55 KERRY DOWNS NO UNIT NO 1 R-69
476-220-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO VILLAGE R-71
476-220-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO VILLAGE R-71
476-220-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO VILLAGE R-71
476-220-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO VILLAGE R-71
476-220-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO VILLAGE R-71
476-220-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO VILLAGE MOR R-71
476-220-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO VILLAGE R-71
476-220-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO VILLAGE R-71
476-220-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO VILLAGE MOR R-71
476-220-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO VILLAGE R-71
476-220-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO VILLAGE R-71
476-220-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO VILLAGE R-71
476-220-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO VILLAGE R-71
476-220-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO VILLAGE R-71
476-220-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO VILLAGE R-71
476-220-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO VILLAGE R-71
476-220-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO VILLAGE R-71
476-220-018-000	A	100.00	100.00	1.0	LOT 18 SILVERADO VILLAGE R-71
476-220-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO VILLAGE R-71
476-220-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO VILLAGE R-71
476-220-021-000	A	100.00	100.00	1.0	LOT 21 SILVERADO VILLAGE R-71
476-220-022-000	A	100.00	100.00	1.0	LOT 22 SILVERADO VILLAGE R-71
476-220-023-000	A	100.00	100.00	1.0	LOT 23 SILVERADO VILLAGE R-71
476-220-024-000	A	100.00	100.00	1.0	LOT 24 SILVERADO VILLAGE R-71
476-220-025-000	A	100.00	100.00	1.0	LOT 25 SILVERADO VILLAGE R-71
476-220-026-000	A	100.00	100.00	1.0	LOT 26 SILVERADO VILLAGE R-71
476-220-027-000	A	100.00	100.00	1.0	LOT 27 SILVERADO VILLAGE MOR R-71
476-220-028-000	A	100.00	100.00	1.0	LOT 28 SILVERADO VILLAGE R-71
476-220-029-000	A	100.00	100.00	1.0	LOT 29 SILVERADO VILLAGE R-71
476-220-030-000	A	100.00	100.00	1.0	LOT 30 SILVERADO VILLAGE R-71
476-220-031-000	A	100.00	100.00	1.0	LOT 31 SILVERADO VILLAGE R-71
476-220-032-000	A	100.00	100.00	1.0	LOT 32 SILVERADO VILLAGE R-71
476-220-033-000	A	100.00	100.00	1.0	LOT 33 SILVERADO VILLAGE R-71
476-220-034-000	A	100.00	100.00	1.0	LOT 34 SILVERADO VILLAGE R-71
476-220-035-000	A	100.00	100.00	1.0	LOT 35 SILVERADO VILLAGE R-71
476-220-036-000	A	100.00	100.00	1.0	LOT 36 SILVERADO VILLAGE R-71
476-220-037-000	A	100.00	100.00	1.0	LOT 37 SILVERADO VILLAGE R-71
476-220-038-000	A	100.00	100.00	1.0	LOT 38 SILVERADO VILLAGE R-71
476-220-039-000	A	100.00	100.00	1.0	LOT 39 SILVERADO VILLAGE R-71
476-220-040-000	A	100.00	100.00	1.0	LOT 40 SILVERADO VILLAGE R-71
476-220-041-000	A	100.00	100.00	1.0	LOT 41 SILVERADO VILLAGE MOR R-71
476-220-042-000	A	100.00	100.00	1.0	LOT 42 SILVERADO VILLAGE R-71
476-220-043-000	A	100.00	100.00	1.0	LOT 43 SILVERADO VILLAGE R-71
476-220-044-000	A	100.00	100.00	1.0	LOT 44 SILVERADO VILLAGE R-71
476-220-045-000	A	100.00	100.00	1.0	LOT 45 SILVERADO VILLAGE R-71
476-230-001-000	A	100.00	100.00	1.0	LOT 46 SILVERADO VILLAGE R-71
476-230-002-000	A	100.00	100.00	1.0	LOT 47 SILVERADO VILLAGE R-71
476-230-003-000	A	100.00	100.00	1.0	LOT 48 SILVERADO VILLAGE R-71
476-230-004-000	A	100.00	100.00	1.0	LOT 49 SILVERADO VILLAGE R-71

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-230-005-000	A	100.00	100.00	1.0	LOT 50 SILVERADO VILLAGE R-71
476-230-006-000	A	100.00	100.00	1.0	LOT 51 SILVERADO VILLAGE R-71
476-230-007-000	A	100.00	100.00	1.0	LOT 52 SILVERADO VILLAGE R-71
476-230-008-000	A	100.00	100.00	1.0	LOT 53 SILVERADO VILLAGE R-71
476-230-009-000	A	100.00	100.00	1.0	LOT 54 SILVERADO VILLAGE R-71
476-230-010-000	A	100.00	100.00	1.0	LOT 55 SILVERADO VILLAGE R-71
476-230-011-000	A	100.00	100.00	1.0	LOT 56 SILVERADO VILLAGE R-71
476-230-012-000	A	100.00	100.00	1.0	LOT 57 SILVERADO VILLAGE R-71
476-230-013-000	A	100.00	100.00	1.0	LOT 58 SILVERADO VILLAGE R-71
476-230-014-000	A	100.00	100.00	1.0	LOT 59 SILVERADO VILLAGE R-71
476-230-015-000	A	100.00	100.00	1.0	LOT 60 SILVERADO VILLAGE R-71
476-230-016-000	A	100.00	100.00	1.0	LOT 61 SILVERADO VILLAGE R-71
476-230-017-000	A	100.00	100.00	1.0	LOT 62 SILVERADO VILLAGE R-71
476-230-018-000	A	100.00	100.00	1.0	LOT 63 SILVERADO VILLAGE R-71
476-230-019-000	A	100.00	100.00	1.0	LOT 64 SILVERADO VILLAGE R-71
476-230-020-000	A	100.00	100.00	1.0	LOT 65 SILVERADO VILLAGE R-71
476-230-021-000	A	100.00	100.00	1.0	LOT 66 SILVERADO VILLAGE R-71
476-230-022-000	A	100.00	100.00	1.0	LOT 67 SILVERADO VILLAGE R-71
476-230-023-000	A	100.00	100.00	1.0	LOT 68 SILVERADO VILLAGE R-71
476-230-024-000	A	100.00	100.00	1.0	LOT 69 SILVERADO VILLAGE R-71
476-230-025-000	A	100.00	100.00	1.0	LOT 70 SILVERADO VILLAGE R-71
476-230-026-000	A	100.00	100.00	1.0	LOT 71 SILVERADO VILLAGE R-71
476-230-027-000	A	100.00	100.00	1.0	LOT 72 SILVERADO VILLAGE R-71
476-230-028-000	A	100.00	100.00	1.0	LOT 73 SILVERADO VILLAGE R-71
476-230-029-000	A	100.00	100.00	1.0	LOT 74 SILVERADO VILLAGE R-71
476-230-030-000	A	100.00	100.00	1.0	LOT 75 SILVERADO VILLAGE R-71
476-230-031-000	A	100.00	100.00	1.0	LOT 76 SILVERADO VILLAGE R-71
476-230-032-000	A	100.00	100.00	1.0	LOT 77 SILVERADO VILLAGE R-71
476-230-033-000	A	100.00	100.00	1.0	LOT 78 SILVERADO VILLAGE R-71
476-230-034-000	A	100.00	100.00	1.0	LOT 79 SILVERADO VILLAGE R-71
476-230-035-000	A	100.00	100.00	1.0	LOT 80 SILVERADO VILLAGE R-71
476-230-036-000	A	100.00	100.00	1.0	LOT 81 SILVERADO VILLAGE R-71
476-230-037-000	A	100.00	100.00	1.0	LOT 82 SILVERADO VILLAGE R-71
476-230-038-000	A	100.00	100.00	1.0	LOT 83 SILVERADO VILLAGE R-71
476-230-039-000	A	100.00	100.00	1.0	LOT 84 SILVERADO VILLAGE R-71
476-230-040-000	A	100.00	100.00	1.0	LOT 85 SILVERADO VILLAGE R-71
476-230-041-000	A	100.00	100.00	1.0	LOT 86 SILVERADO VILLAGE R-71
476-240-001-000	A	100.00	100.00	1.0	LOT 87 SILVERADO VILLAGE R-71
476-240-002-000	A	100.00	100.00	1.0	LOT 88 SILVERADO VILLAGE R-71
476-240-003-000	A	100.00	100.00	1.0	LOT 89 SILVERADO VILLAGE R-71
476-240-004-000	A	100.00	100.00	1.0	LOT 90 SILVERADO VILLAGE R-71
476-240-005-000	A	100.00	100.00	1.0	LOT 91 SILVERADO VILLAGE R-71
476-240-006-000	A	100.00	100.00	1.0	LOT 92 SILVERADO VILLAGE R-71
476-240-007-000	A	100.00	100.00	1.0	LOT 93 SILVERADO VILLAGE R-71
476-240-008-000	A	100.00	100.00	1.0	LOT 94 SILVERADO VILLAGE R-71
476-240-009-000	A	100.00	100.00	1.0	LOT 95 SILVERADO VILLAGE R-71
476-240-010-000	A	100.00	100.00	1.0	LOT 96 SILVERADO VILLAGE R-71
476-240-011-000	A	100.00	100.00	1.0	LOT 97 SILVERADO VILLAGE R-71
476-240-012-000	A	100.00	100.00	1.0	LOT 98 SILVERADO VILLAGE R-71
476-240-013-000	A	100.00	100.00	1.0	LOT 99 SILVERADO VILLAGE R-71
476-240-014-000	A	100.00	100.00	1.0	LOT 100 SILVERADO VILLAGE R-71
476-240-015-000	A	100.00	100.00	1.0	LOT 101 SILVERADO VILLAGE R-71
476-240-016-000	A	100.00	100.00	1.0	LOT 102 SILVERADO VILLAGE R-71
476-240-017-000	A	100.00	100.00	1.0	LOT 103 SILVERADO VILLAGE R-71
476-240-018-000	A	100.00	100.00	1.0	LOT 104 SILVERADO VILLAGE R-71
476-240-019-000	A	100.00	100.00	1.0	LOT 105 SILVERADO VILLAGE R-71
476-240-020-000	A	100.00	100.00	1.0	LOT 106 SILVERADO VILLAGE R-71
476-240-021-000	A	100.00	100.00	1.0	LOT 107 SILVERADO VILLAGE R-71
476-240-022-000	A	100.00	100.00	1.0	LOT 108 SILVERADO VILLAGE R-71
476-240-023-000	A	100.00	100.00	1.0	LOT 109 SILVERADO VILLAGE R-71
476-240-024-000	A	100.00	100.00	1.0	LOT 110 SILVERADO VILLAGE R-71
476-240-025-000	A	100.00	100.00	1.0	LOT 111 SILVERADO VILLAGE R-71

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-240-026-000	A	100.00	100.00	1.0	LOT 112 SILVERADO VILLAGE R-71
476-240-027-000	A	100.00	100.00	1.0	LOT 113 SILVERADO VILLAGE R-71
476-240-028-000	A	100.00	100.00	1.0	LOT 114 SILVERADO VILLAG R-71
476-240-029-000	A	100.00	100.00	1.0	LOT 115 SILVERADO VILLAGE R-71
476-240-030-000	A	100.00	100.00	1.0	LOT 116 SILVERADO VILLAGE R-71
476-240-031-000	A	100.00	100.00	1.0	LOT 117 SILVERADO VILLAGE R-71
476-240-032-000	A	100.00	100.00	1.0	LOT 118 SILVERADO VILLAGE R-71
476-240-033-000	A	100.00	100.00	1.0	LOT 119 SILVERADO VILLAGE R-71
476-240-034-000	A	100.00	100.00	1.0	LOT 120 SILVERADO VILLAGE R-71
476-240-035-000	A	100.00	100.00	1.0	LOT 121 SILVERADO VILLAGE R-71
476-240-036-000	A	100.00	100.00	1.0	LOT 122 SILVERADO VILLAGE R-71
476-240-037-000	A	100.00	100.00	1.0	LOT 123 SILVERADO VILLAGE R-71
476-240-038-000	A	100.00	100.00	1.0	LOT 124 SILVERADO VILLAGE R-71
476-250-001-000	A	100.00	100.00	1.0	LOT 125 SILVERADO VILLAGE R-71
476-250-002-000	A	100.00	100.00	1.0	LOT 126 SILVERADO VILLAGE R-71
476-250-003-000	A	100.00	100.00	1.0	LOT 127 SILVERADO VILLAGE R-71
476-250-004-000	A	100.00	100.00	1.0	LOT 128 SILVERADO VILLAGE MOR R-71
476-250-005-000	A	100.00	100.00	1.0	LOT 129 SILVERADO VILLAGE R-71
476-250-006-000	A	100.00	100.00	1.0	LOT 130 SILVERADO VILLAGE R-71
476-250-007-000	A	100.00	100.00	1.0	LOT 131 SILVERADO VILLAGE R-71
476-250-008-000	A	100.00	100.00	1.0	LOT 132 SILVERADO VILLAGE R-71
476-250-009-000	A	100.00	100.00	1.0	LOT 133 SILVERADO VILLAGE R-71
476-250-010-000	A	100.00	100.00	1.0	LOT 134 SILVERADO VILL R-71
476-250-011-000	A	100.00	100.00	1.0	LOT 135 SILVERADO VILLAGE R-71
476-250-012-000	A	100.00	100.00	1.0	LOT 136 SILVERADO VILLAGE R-71
476-250-013-000	A	100.00	100.00	1.0	LOT 137 SILVERADO VILLAGE R-71
476-250-014-000	A	100.00	100.00	1.0	LOT 138 SILVERADO VILLAGE R-71
476-250-015-000	A	100.00	100.00	1.0	LOT 139 SILVERADO VILLAGE R-71
476-250-016-000	A	100.00	100.00	1.0	LOT 140 SILVERADO VILLAGE R-71
476-250-017-000	A	100.00	100.00	1.0	LOT 141 SILVERADO VILLAGE R-71
476-250-018-000	A	100.00	100.00	1.0	LOT 142 SILVERADO VILLAGE R-71
476-250-019-000	A	100.00	100.00	1.0	LOT 143 SILVERADO VILLAGE R-71
476-250-020-000	A	100.00	100.00	1.0	LOT 144 SILVERADO VILLAGE R-71
476-250-021-000	A	100.00	100.00	1.0	LOT 145 SILVERADO VILLAGE R-71
476-250-022-000	A	100.00	100.00	1.0	LOT 146 SILVERADO VILLAGE R-71
476-250-023-000	A	100.00	100.00	1.0	LOT 147 SILVERADO VILLAGE R-71
476-250-024-000	A	100.00	100.00	1.0	LOT 148 SILVERADO VILLAGE R-71
476-250-025-000	A	100.00	100.00	1.0	LOT 149 SILVERADO VILLAGE R-71
476-250-026-000	A	100.00	100.00	1.0	LOT 150 SILVERADO VILLAGE R-71
476-250-027-000	A	100.00	100.00	1.0	LOT 151 SILVERADO VILLAGE R-71
476-250-028-000	A	100.00	100.00	1.0	LOT 152 SILVERADO VILLAGE R-71
476-250-029-000	A	100.00	100.00	1.0	LOT 153 SILVERADO VILLAGE R-71
476-250-030-000	A	100.00	100.00	1.0	LOT 154 SILVERADO VILLAGE R-71
476-250-031-000	A	100.00	100.00	1.0	LOT 155 SILVERADO VILLAGE R-71
476-250-032-000	A	100.00	100.00	1.0	LOT 156 SILVERADO VILLAGE R-71
476-250-033-000	A	100.00	100.00	1.0	LOT 157 SILVERADO VILLAGE R-71
476-250-034-000	A	100.00	100.00	1.0	LOT 158 SILVERADO VILLAGE R-71
476-250-035-000	A	100.00	100.00	1.0	LOT 159 SILVERADO VILLAGE R-71
476-250-036-000	A	100.00	100.00	1.0	LOT 160 SILVERADO VILLAGE R-71
476-250-037-000	A	100.00	100.00	1.0	LOT 161 SILVERADO VILLAGE R-71
476-250-038-000	A	100.00	100.00	1.0	LOT 162 SILVERADO VILLAGE R-71
476-250-039-000	A	100.00	100.00	1.0	LOT 163 SILVERADO VILLAGE R-71
476-250-040-000	A	100.00	100.00	1.0	LOT 164 SILVERADO VILLAGE R-71
476-250-041-000	A	100.00	100.00	1.0	LOT 165 SILVERADO VILLAGE R-71
476-250-042-000	A	100.00	100.00	1.0	LOT 166 SILVERADO VILLAGE R-71
476-250-043-000	A	100.00	100.00	1.0	LOT 167 SILVERADO VILLAGE R-71
476-250-044-000	A	100.00	100.00	1.0	LOT 168 SILVERADO VILLAGE R-71
476-250-045-000	A	100.00	100.00	1.0	LOT 169 SILVERADO VILLAGE R-71
476-250-046-000	A	100.00	100.00	1.0	LOT 170 SILVERADO VILLAGE R-71
476-250-047-000	A	100.00	100.00	1.0	LOT 171 SILVERADO VILLAGE R-71
476-250-048-000	A	100.00	100.00	1.0	LOT 172 SILVERADO VILLAGE R-71
476-250-049-000	A	100.00	100.00	1.0	LOT 173 SILVERADO VILLAGE R-71

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-250-050-000	A	100.00	100.00	1.0	LOT 174 SILVERADO VILLAGE R-71
476-250-051-000	A	100.00	100.00	1.0	LOT 175 SILVERADO VILLAGE R-71
476-260-001-000	A	100.00	100.00	1.0	LOT 1 PROSPECTOR POINT R-72
476-260-002-000	A	100.00	100.00	1.0	LOT 2 PROSPECTOR POINT R-72
476-260-003-000	A	100.00	100.00	1.0	LOT 3 PROSPECTOR POINT R-2
476-260-004-000	A	100.00	100.00	1.0	LOT 4 PROSPECTOR POINT R-72
476-260-005-000	A	100.00	100.00	1.0	LOT 5 PROSPECTOR POINT R-72
476-260-006-000	A	100.00	100.00	1.0	LOT 6 PROSPECTOR POINT R-72
476-260-007-000	A	100.00	100.00	1.0	LOT 7 PROSPECTOR POINT R-72
476-260-008-000	A	100.00	100.00	1.0	LOT 8 PROSPECTOR POINT R-72
476-260-009-000	A	100.00	100.00	1.0	LOT 9 PROSPECTOR POINT R-72
476-260-010-000	A	100.00	100.00	1.0	LOT 10 PROSPECTOR POINT R-72
476-260-011-000	A	100.00	100.00	1.0	LOT 11 PROSPECTOR POINT R-72
476-260-012-000	A	100.00	100.00	1.0	LOT 12 PROSPECTOR POINT R-72
476-260-013-000	A	100.00	100.00	1.0	LOT 13 PROPSCTOR POINT R-72
476-260-014-000	A	100.00	100.00	1.0	LOT 14 PROSPECTOR POINT R-72
476-260-015-000	A	100.00	100.00	1.0	LOT 15 PROSPECTOR POINT R-72
476-260-016-000	A	100.00	100.00	1.0	LOT 16 PROSPECTOR POINT R-72
476-260-017-000	A	100.00	100.00	1.0	LOT 17 PROSPECTOR POINT MOR R-72
476-260-018-000	A	100.00	100.00	1.0	LOT 18 PROSPECTOR POINT R-72
476-260-019-000	A	100.00	100.00	1.0	LOT 19 PROSPECTOR POINT R-72
476-260-020-000	A	100.00	100.00	1.0	LOT 34 PROSPECTOR POINT R-72
476-260-021-000	A	100.00	100.00	1.0	LOT 35 PROSPECTOR POINT R-72
476-260-022-000	A	100.00	100.00	1.0	LOT 36 PROSPECTOR POINT R-72
476-260-023-000	A	100.00	100.00	1.0	LOT 37 PROSPECTOR POINT R-72
476-260-024-000	A	100.00	100.00	1.0	LOT 38 PROSPECTOR POINT R-72
476-260-025-000	A	100.00	100.00	1.0	LOT 39 PROSPECTOR POINT R-72
476-260-026-000	A	100.00	100.00	1.0	LOT 40 PROSPECTOR POINT R-72
476-260-027-000	A	100.00	100.00	1.0	LOT 41 PROSPECTOR POINT MOR R-72
476-260-028-000	A	100.00	100.00	1.0	LOT 42 PROSPECTOR POINT R-72
476-260-029-000	A	100.00	100.00	1.0	LOT 43 PROSPECTOR POINT R-72
476-260-030-000	A	100.00	100.00	1.0	LOT 44 PROSPECTOR POINT R-72
476-260-031-000	A	100.00	100.00	1.0	LOT 45 PROSPECTOR POINT R-72
476-260-032-000	A	100.00	100.00	1.0	LOT 46 PROSPECTOR POINT R-72
476-260-033-000	A	100.00	100.00	1.0	LOT 47 PROSPECTOR POINT R-72
476-260-034-000	A	100.00	100.00	1.0	LOT 48 PROSPECTOR POINT R-72
476-260-035-000	A	100.00	100.00	1.0	LOT 197 PROSPECTOR POINT R-72
476-260-036-000	A	100.00	100.00	1.0	LOT 198 PROSPECTOR POINT R-72
476-260-037-000	A	100.00	100.00	1.0	LOT 199 PROSPECTOR POINT R-72
476-260-038-000	A	100.00	100.00	1.0	LOT 200 PROSPECTOR POINT R-72
476-260-039-000	A	100.00	100.00	1.0	LOT 201 PROSPECTOR POINT R-72
476-260-040-000	A	100.00	100.00	1.0	LOT 202 PROSPECTOR POINT R-72
476-260-041-000	A	100.00	100.00	1.0	LOT 203 PROSPECTOR POINT R-72
476-260-042-000	A	100.00	100.00	1.0	LOT 204 PROSPECTOR POINT R-72
476-260-043-000	A	100.00	100.00	1.0	LOT 205 PROSPECTOR POINT R-72
476-260-044-000	A	100.00	100.00	1.0	LOT 206 PROSPECTOR POINT R-72
476-260-045-000	A	100.00	100.00	1.0	LOT 207 PROSPECTOR POINT R-72
476-260-046-000	A	100.00	100.00	1.0	LOT 208 PROSPECTOR POINT R-72
476-260-047-000	A	100.00	100.00	1.0	LOT 209 PROSPECTOR POINT R-72
476-260-048-000	A	100.00	100.00	1.0	LOT 210 PROSPECTOR POINT R-72
476-260-049-000	A	100.00	100.00	1.0	LOT 211 PROSPECTOR POINT R-72
476-260-050-000	A	100.00	100.00	1.0	LOT 212 PROSPECTOR POINT R-72
476-260-051-000	A	100.00	100.00	1.0	LOT 213 PROSPECTOR POINT R-72
476-260-052-000	A	100.00	100.00	1.0	LOT 214 PROSPECTOR POINT R-72
476-260-053-000	A	100.00	100.00	1.0	LOT 230 PROSPECTOR POINT R-72
476-260-054-000	A	100.00	100.00	1.0	LOT 231 PROSPECTOR POINT R-72
476-260-055-000	A	100.00	100.00	1.0	LOT 232 PROSPECTOR POINT R-72
476-260-056-000	A	100.00	100.00	1.0	LOT 233 PROSPECTOR POINT R-72
476-260-057-000	A	100.00	100.00	1.0	LOT 234 PROSECTOR POINT R-72
476-260-058-000	A	100.00	100.00	1.0	LOT 235 PROSPECTOR POINT R-72
476-260-059-000	A	100.00	100.00	1.0	LOT 236 PROSPECTOR POINT
476-260-060-000	A	100.00	100.00	1.0	LOT 237 PROSPECTOR POINT R-72

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-260-061-000	A	100.00	100.00	1.0	LOT 238 PROSPECTOR POINT R-72
476-260-062-000	A	100.00	100.00	1.0	LOT 239 PROSPECTOR POINT R-72
476-260-063-000	A	100.00	100.00	1.0	LOT 240 PROSPECTOR POINT R-72
476-260-064-000	A	100.00	100.00	1.0	LOT 241 PROSPECTOR POINT R-72
476-260-065-000	A	100.00	100.00	1.0	LOT 242 PROSPECTOR POINT R-72
476-260-066-000	A	100.00	100.00	1.0	LOT 243 PROSPECTOR POINT R-72
476-260-067-000	A	100.00	100.00	1.0	LOT 244 PROSPECTOR POINT R-72
476-260-068-000	A	100.00	100.00	1.0	LOT 245 PROSPECTOR POINT MOR R-72
476-260-069-000	A	100.00	100.00	1.0	LOT 246 PROSPECTOR POINT R-72
476-260-070-000	A	100.00	100.00	1.0	LOT 247 PROSPECTOR POINT R-72
476-260-071-000	A	100.00	100.00	1.0	LOT 248 PROSPECTOR POINT R-72
476-260-072-000	A	100.00	100.00	1.0	LOT 249 PROSPECTOR POINT R-72
476-270-001-000	A	100.00	100.00	1.0	LOT 20 PROSPECTOR POINT R-72
476-270-002-000	A	100.00	100.00	1.0	LOT 21 PROSPECTOR POINT R-72
476-270-003-000	A	100.00	100.00	1.0	LOT 22 PROSPECTOR POINT R-72
476-270-004-000	A	100.00	100.00	1.0	LOT 23 PROSPECTOR POINT R-72
476-270-005-000	A	100.00	100.00	1.0	LOT 24 PROSPECTOR POINT R-72
476-270-006-000	A	100.00	100.00	1.0	LOT 25 PROSPECTOR POINT R-72
476-270-007-000	A	100.00	100.00	1.0	LOT 26 PROSPECTOR POINT R-72
476-270-008-000	A	100.00	100.00	1.0	LOT 27 PROSPECTOR POINT R-72
476-270-009-000	A	100.00	100.00	1.0	LOT 28 PROSPECTOR POINT MOR R-72
476-270-010-000	A	100.00	100.00	1.0	LOT 29 PROSPECTOR POINT R-72
476-270-011-000	A	100.00	100.00	1.0	LOT 30 PROSPECTOR POINT R-72
476-270-012-000	A	100.00	100.00	1.0	LOT 31 PROSPECTOR POINT R-72
476-270-013-000	A	100.00	100.00	1.0	LOT 32 PROSPECTOR POINT R-72
476-270-014-000	A	100.00	100.00	1.0	LOT 33 PROSPECTOR POINT R-72
476-270-015-000	A	100.00	100.00	1.0	LOT 49 PROSPECTOR POINT R-72
476-270-016-000	A	100.00	100.00	1.0	LOT 50 PROSPECTOR POINT R-72
476-270-017-000	A	100.00	100.00	1.0	LOT 51 PROSPECTOR POINT R-72
476-270-018-000	A	100.00	100.00	1.0	LOT 52 PROSPECTOR POINT R-72
476-270-019-000	A	100.00	100.00	1.0	LOT 53 PROSPECTOR POINT R-72
476-270-020-000	A	100.00	100.00	1.0	LOT 54 PROSPECTOR POINT R-72
476-270-021-000	A	100.00	100.00	1.0	LOT 55 PROSPECTOR POINT R-72
476-270-022-000	A	100.00	100.00	1.0	LOT 56 PROSPECTOR POINT R-72
476-270-023-000	A	100.00	100.00	1.0	LOT 57 PROSPECTOR POINT R-72
476-270-024-000	A	100.00	100.00	1.0	LOT 58 PROSPECTOR POINT R-72
476-270-025-000	A	100.00	100.00	1.0	LOT 59 PROSPECTOR POINT R-72
476-270-026-000	A	100.00	100.00	1.0	LOT 60 PROSPECTOR POINT R-72
476-270-027-000	A	100.00	100.00	1.0	LOT 81 PROSPECTOR POINT R-72
476-270-028-000	A	100.00	100.00	1.0	LOT 82 PROSPECTOR POINT R-72
476-270-029-000	A	100.00	100.00	1.0	LOT 83 PROSPECTOR POINT R-72
476-270-030-000	A	100.00	100.00	1.0	LOT 84 PROSPECTOR POINT R-72
476-270-031-000	A	100.00	100.00	1.0	LOT 85 PROSPECTOR POINT R-72
476-270-032-000	A	100.00	100.00	1.0	LOT 86 PROSPECTOR POINT R-72
476-270-033-000	A	100.00	100.00	1.0	LOT 87 PROSPECTOR POINT R-72
476-270-034-000	A	100.00	100.00	1.0	LOT 88 PROSPECTOR POINT R-72
476-270-035-000	A	100.00	100.00	1.0	LOT 89 PROSPECTOR POINT R-72
476-270-036-000	A	100.00	100.00	1.0	LOT 90 PROSPECTOR POINT R-72
476-270-037-000	A	100.00	100.00	1.0	LOT 91 PROSPECTOR POINT R-72
476-270-038-000	A	100.00	100.00	1.0	LOT 92 PROSPECTOR POINT R-72
476-280-001-000	A	100.00	100.00	1.0	LOT 61 PROSPECTOR POINT R-72
476-280-002-000	A	100.00	100.00	1.0	LOT 62 PROSPECTOR POINT R-72
476-280-003-000	A	100.00	100.00	1.0	LOT 63 PROSPECTOR POINT R-72
476-280-004-000	A	100.00	100.00	1.0	LOT 64 PROSPECTOR POINT R-72
476-280-005-000	A	100.00	100.00	1.0	LOT 65 PROSPECTOR POINT R-72
476-280-006-000	A	100.00	100.00	1.0	LOT 66 PROSPECTOR POINT R-72
476-280-007-000	A	100.00	100.00	1.0	LOT 67 PROSPECTOR POINT R-72
476-280-008-000	A	100.00	100.00	1.0	LOT 68 PROSPECTOR POINT R-72
476-280-009-000	A	100.00	100.00	1.0	LOT 69 PROSPECTOR POINT R-72
476-280-010-000	A	100.00	100.00	1.0	LOT 70 PROSPECTOR POINT R-72
476-280-011-000	A	100.00	100.00	1.0	LOT 71 PROSPECTOR POINT R-72
476-280-012-000	A	100.00	100.00	1.0	LOT 72 PROSPECTOR POINT R-72

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-280-013-000	A	100.00	100.00	1.0	LOT 73 POSPECTOR POINT R-72
476-280-014-000	A	100.00	100.00	1.0	LOT 74 PROSPECTOR POINT R-72
476-280-015-000	A	100.00	100.00	1.0	LOT 75 PROSPECTOR POINT R-72
476-280-016-000	A	100.00	100.00	1.0	LOT 76 PROSPECTOR POINT R-72
476-280-017-000	A	100.00	100.00	1.0	LOT 77 PROSPECTOR POINT R-72
476-280-018-000	A	100.00	100.00	1.0	LOT 78 PROSPECTOR POINT R-72
476-280-019-000	A	100.00	100.00	1.0	LOT 79 PROSPECTOR POINT R-72
476-280-020-000	A	100.00	100.00	1.0	LOT 80 PROSPECTOR POINT R-72
476-280-021-000	A	100.00	100.00	1.0	LOT 93 PROSPECTOR POINT R-72
476-280-022-000	A	100.00	100.00	1.0	LOT 94 PROSPECTOR POINT R-72
476-280-023-000	A	100.00	100.00	1.0	LOT 95 PROSPECTOR POINT R-72
476-280-024-000	A	100.00	100.00	1.0	LOT 96 PROSPECTOR POINT R-72
476-280-025-000	A	100.00	100.00	1.0	LOT 97 PROSPECTOR POINT R-72
476-280-026-000	A	100.00	100.00	1.0	LOT 98 PROSPECTOR POINT R-72
476-280-027-000	A	100.00	100.00	1.0	LOT 99 PROSPECTOR POINT R-72
476-280-028-000	A	100.00	100.00	1.0	LOT 100 PROSPECTOR POINT R-72
476-280-029-000	A	100.00	100.00	1.0	LOT 101 PROSPECTOR POINT R-72
476-280-030-000	A	100.00	100.00	1.0	LOT 102 PROSPECTOR POINT R-72
476-280-031-000	A	100.00	100.00	1.0	LOT 103 PROSPECTOR POINT R-72
476-280-032-000	A	100.00	100.00	1.0	LOT 104 PROSPECTOR POINT R-72
476-280-033-000	A	100.00	100.00	1.0	LOT 105 PROSPECTOR POINT R-72
476-280-034-000	A	100.00	100.00	1.0	LOT 106 PROSPECTOR POINT R-72
476-280-035-000	A	100.00	100.00	1.0	LOT 107 PROSPECTOR POINT R-72
476-280-036-000	A	100.00	100.00	1.0	LOT 108 PROSPECTOR POINT R-72
476-280-037-000	A	100.00	100.00	1.0	LOT 109 PROSPECTOR POINT R-72
476-280-038-000	A	100.00	100.00	1.0	LOT 110 PROSPECTOR POINT R-72
476-280-039-000	A	100.00	100.00	1.0	LOT 111 PROSPECTOR POINT R-72
476-280-040-000	A	100.00	100.00	1.0	LOT 112 PROSPECTOR POINT R-72
476-280-041-000	A	100.00	100.00	1.0	LOT 113 PROSPECTOR POINT R-72
476-280-042-000	A	100.00	100.00	1.0	LOT 114 PROSPECTOR POINT MOR R-72
476-280-043-000	A	100.00	100.00	1.0	LOT 115 PROSPECTOR POINT R-72
476-280-044-000	A	100.00	100.00	1.0	LOT 116 PROSPECTOR POINT R-72
476-280-045-000	A	100.00	100.00	1.0	LOT 117 PROSPECTOR POINT R-72
476-280-046-000	A	100.00	100.00	1.0	LOT 118 PROSPECTOR POINT R-72
476-280-047-000	A	100.00	100.00	1.0	LOT 119 PROSPECTOR POINT R-72
476-280-048-000	A	100.00	100.00	1.0	LOT 120 PROSPECTOR POINT R-72
476-280-049-000	A	100.00	100.00	1.0	LOT 121 PROSPECTOR POINT R-72
476-280-050-000	A	100.00	100.00	1.0	LOT 122 PROSPECTOR POINT R-72
476-280-051-000	A	100.00	100.00	1.0	LOT 123 PROSPECTOR POINT R-72
476-280-052-000	A	100.00	100.00	1.0	LOT 124 PROSPECTOR POINT R-72
476-280-053-000	A	100.00	100.00	1.0	LOT 125 PROSPECTOR POINT R-72
476-280-054-000	A	100.00	100.00	1.0	LOT 126 PROSPECTOR POINT R-72
476-280-055-000	A	100.00	100.00	1.0	LOT 127 PROSPECTOR POINT R-72
476-290-001-000	A	100.00	100.00	1.0	LOT 128 PROSPECTOR POINT R-72
476-290-002-000	A	100.00	100.00	1.0	LOT 129 PROSPECTOR POINT R-72
476-290-003-000	A	100.00	100.00	1.0	LOT 130 PROSPECTOR POINT R-72
476-290-004-000	A	100.00	100.00	1.0	LOT 131 PROSPECTOR POINT R-72
476-290-005-000	A	100.00	100.00	1.0	LOT 132 PROSPECTOR POINT R-72
476-290-006-000	A	100.00	100.00	1.0	LOT 133 PROSPECTOR POINT R-72
476-290-007-000	A	100.00	100.00	1.0	LOT 134 PROSPECTOR POINT R-72
476-290-008-000	A	100.00	100.00	1.0	LOT 135 PROSPECTOR POINT R-72
476-290-009-000	A	100.00	100.00	1.0	LOT 136 PROSPECTOR POINT R-72
476-290-010-000	A	100.00	100.00	1.0	LOT 137 PROSPECTOR POINT R-72
476-290-011-000	A	100.00	100.00	1.0	LOT 138 PROSPECTOR POINT R-72
476-290-012-000	A	100.00	100.00	1.0	LOT 139 PROSPECTOR POINT R-72
476-290-013-000	A	100.00	100.00	1.0	LOT 140 PROSPECTOR POINT R-72
476-290-014-000	A	100.00	100.00	1.0	LOT 141 PROSPECTOR POINT R-72
476-290-015-000	A	100.00	100.00	1.0	LOT 142 PROSPECTOR POINT R-72
476-290-016-000	A	100.00	100.00	1.0	LOT 143 PROSPECTOR POINT R-72
476-290-017-000	A	100.00	100.00	1.0	LOT 144 PROSPECTOR POINT R-72
476-290-018-000	A	100.00	100.00	1.0	LOT 145 PROSPECTOR POINT R-72
476-290-019-000	A	100.00	100.00	1.0	LOT 146 PROSPECTOR POINT R-72

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-290-020-000	A	100.00	100.00	1.0	LOT 147 PROSPECTOR POINT R-72
476-290-021-000	A	100.00	100.00	1.0	LOT 148 PROSPECTOR POINT R-72
476-290-022-000	A	100.00	100.00	1.0	LOT 149 PROSPECTOR POINT R-72
476-290-023-000	A	100.00	100.00	1.0	LOT 150 PROSPECTOR POINT R-72
476-290-024-000	A	100.00	100.00	1.0	LOT 151 PROSPECTOR POINT R-72
476-290-025-000	A	100.00	100.00	1.0	LOT 152 PROSPECTOR POINT R-72
476-290-026-000	A	100.00	100.00	1.0	LOT 153 PROSPECTSOR POINT R-72
476-290-027-000	A	100.00	100.00	1.0	LOT 154 PROSPECTOR POINT R-72
476-290-028-000	A	100.00	100.00	1.0	LOT 155 PROSPECTOR POINT R-72
476-290-029-000	A	100.00	100.00	1.0	LOT 156 PROSPECTOR POINT R-72
476-290-030-000	A	100.00	100.00	1.0	LOT 157 PROSPECTOR POINT R-72
476-290-031-000	A	100.00	100.00	1.0	LOT 158 PROSPECSTOR POINT R-72
476-290-032-000	A	100.00	100.00	1.0	LOT 159 PROSPECTOR POINT R-72
476-290-033-000	A	100.00	100.00	1.0	LOT 160 PROSPECTOR POINT R-72
476-290-034-000	A	100.00	100.00	1.0	LOT 161 PROSPECTOR POINT R-72
476-290-035-000	A	100.00	100.00	1.0	LOT 162 PROSPECTOR POINT R-72
476-290-036-000	A	100.00	100.00	1.0	LOT 163 PROSPECTOR POINT R-72
476-290-037-000	A	100.00	100.00	1.0	LOT 164 PROSPECTOR POINT R-72
476-290-038-000	A	100.00	100.00	1.0	LOT 165 PROSPECTOR POINT R-72
476-290-039-000	A	100.00	100.00	1.0	LOT 166 PROSPECTOR POINT R-72
476-290-040-000	A	100.00	100.00	1.0	LOT 167 PROSPECTOR POINT R-72
476-290-041-000	A	100.00	100.00	1.0	LOT 168 PROSPECTOR POINT R-72
476-290-042-000	A	100.00	100.00	1.0	LOT 169 PROSPECTOR POINT R-72
476-290-043-000	A	100.00	100.00	1.0	LOT 170 PROSPECTOR POINT R-72
476-290-044-000	A	100.00	100.00	1.0	LOT 171 PROSPECTOR POINT R-72
476-290-045-000	A	100.00	100.00	1.0	LOT 172 PROSPECTOR POINT R-72
476-290-046-000	A	100.00	100.00	1.0	LOT 173 PROSPECTOR POINT R-72
476-290-047-000	A	100.00	100.00	1.0	LOT 174 PROSPECTOR POINT R-72
476-290-048-000	A	100.00	100.00	1.0	LOT 175 PROSPECTO POINT R-72
476-290-049-000	A	100.00	100.00	1.0	LOT 176 PROSPECTOR POINT R-72
476-290-050-000	A	100.00	100.00	1.0	LOT 177 PROSPECTOR POINT R-72
476-290-051-000	A	100.00	100.00	1.0	LOT 178 PROSPECTOR POINT R-72
476-290-052-000	A	100.00	100.00	1.0	LOT 179 PROSPECTOR POINT R-72
476-290-053-000	A	100.00	100.00	1.0	LOT 180 PROSPECTOR POINT R-72
476-290-054-000	A	100.00	100.00	1.0	LOT 181 PROSPECTOR POINT R-72
476-290-055-000	A	100.00	100.00	1.0	LOT 182 PROSPECTOR POINT R-72
476-290-056-000	A	100.00	100.00	1.0	LOT 183 PROSPECTOR POINT R-72
476-290-057-000	A	100.00	100.00	1.0	LOT 184 PROSPECTOR POINT R-72
476-290-058-000	A	100.00	100.00	1.0	LOT 185 PROSPECTOR POINT R-72
476-290-059-000	A	100.00	100.00	1.0	LOT 186 PROSPECTOR POINT R-72
476-290-060-000	A	100.00	100.00	1.0	LOT 187 PROSPECTOR POINT R-72
476-290-061-000	A	100.00	100.00	1.0	LOT 188 PROSPECTOR POINT R-72
476-290-062-000	A	100.00	100.00	1.0	LOT 189 PROSPECTOR POINT R-72
476-290-063-000	A	100.00	100.00	1.0	LOT 190 PROSPECTOR POINT R-72
476-290-064-000	A	100.00	100.00	1.0	LOT 191 PROSPECTOR POINT R-72
476-290-065-000	A	100.00	100.00	1.0	LOT 192 PROSPECTOR POINT R-72
476-290-066-000	A	100.00	100.00	1.0	LOT 193 PROSPECTOR POINT R-72
476-290-067-000	A	100.00	100.00	1.0	LOT 194 PROSPECTOR POINT R-72
476-290-068-000	A	100.00	100.00	1.0	LOT 195 PROSPECTOR POINT R-72
476-290-069-000	A	100.00	100.00	1.0	LOT 196 PROSPECTOR POINT R-72
476-290-070-000	A	100.00	100.00	1.0	LOT 215 PROSPECTOR POINT R-72
476-290-071-000	A	100.00	100.00	1.0	LOT 216 PROSPECTOR POINT R-72
476-290-072-000	A	100.00	100.00	1.0	LOT 217 PROSPECTOR POINT R-72
476-290-073-000	A	100.00	100.00	1.0	LOT 218 PROSPECTOR POINT R-72
476-290-074-000	A	100.00	100.00	1.0	LOT 219 PROSPECTOR POINT R-72
476-290-075-000	A	100.00	100.00	1.0	LOT 220 PROSPECTO POINT R-72
476-290-076-000	A	100.00	100.00	1.0	LOT 221 PROSPECTO POINT R-72
476-290-077-000	A	100.00	100.00	1.0	LOT 222 PROSPECTOR POINT R-72
476-290-078-000	A	100.00	100.00	1.0	LOT 223 PROSPECTOR POINT R-72
476-290-079-000	A	100.00	100.00	1.0	LOT 224 PROSPECTOR POINT R-72
476-290-080-000	A	100.00	100.00	1.0	LOT 225 PROSPECTOR POINT R-72
476-290-081-000	A	100.00	100.00	1.0	LOT 226 PROSPECTOR POINT R-72

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-290-082-000	A	100.00	100.00	1.0	LOT 227 PROSPECTOR POINT R-72
476-290-083-000	A	100.00	100.00	1.0	LOT 228 PROSPECTOR POINT R-72
476-290-084-000	A	100.00	100.00	1.0	LOT 229 PROSPECTOR POINT R-72
476-300-001-000	A	100.00	100.00	1.0	LOT 6 CALIFORNIA LEGEND UNIT 1 R-93
476-300-002-000	A	100.00	100.00	1.0	LOT 7 CALIFORNIA LEGEND UNIT 1 R-93
476-300-003-000	A	100.00	100.00	1.0	LOT 8 CALIFORNIA LEGEND UNIT 1 R-93
476-300-004-000	A	100.00	100.00	1.0	LOT 9 CALIFORNIA LEGEND UNIT 1 R-93
476-300-005-000	A	100.00	100.00	1.0	LOT 10 CALIFORNIA LEGEND UNIT 1 R-93
476-300-006-000	A	100.00	100.00	1.0	LOT 11 CALIFORNIA LEGEND UNIT 1 R-93
476-300-007-000	A	100.00	100.00	1.0	LOT 12 CALIFORNIA LEGEND UNIT 1 R-93
476-300-008-000	A	100.00	100.00	1.0	LOT 13 CALIFORNIA LEGEND UNIT 1 R-93
476-300-009-000	A	100.00	100.00	1.0	LOT 14 CALIFORNIA LEGEND UNIT 1 R-93
476-300-010-000	A	100.00	100.00	1.0	LOT 15 CALIFORNIA LEGEND UNIT 1 R-93
476-300-011-000	A	100.00	100.00	1.0	LOT 16 CALIFORNIA LEGEND UNIT 1 R-93
476-300-012-000	A	100.00	100.00	1.0	LOT 17 CALIFORNIA LEGEND UNIT 1 R-93
476-300-013-000	A	100.00	100.00	1.0	LOT 18 CALIFORNIA LEGEND UNIT 1 MOR R-93
476-300-014-000	A	100.00	100.00	1.0	LOT 19 CALIFORNIA LEGEND UNIT 1 R-93
476-300-015-000	A	100.00	100.00	1.0	LOT 20 CALIFORNIA LEGEND UNIT 1 R-93
476-300-016-000	A	100.00	100.00	1.0	LOT 21 CALIFORNIA LEGEND UNIT 1 R-93
476-300-017-000	A	100.00	100.00	1.0	LOT 22 CALIFORNIA LEGEND UNIT 1 R-93
476-300-018-000	A	100.00	100.00	1.0	LOT 23 CALIFORNIA LEGEND UNIT 1 R-93
476-300-019-000	A	100.00	100.00	1.0	LOT 24 CALIFORNIA LEGEND UNIT 1 R-93
476-300-020-000	A	100.00	100.00	1.0	LOT 25 CALIFORNIA LEGEND UNIT 1 R-93
476-300-021-000	A	100.00	100.00	1.0	LOT 26 CALIFORNIA LEGEND UNIT 1 R-93
476-300-022-000	A	100.00	100.00	1.0	LOT 27 CALIFORNIA LEGEND UNIT 1 R-93
476-300-023-000	A	100.00	100.00	1.0	LOT 28 CALIFORNIA LEGEND UNIT 1 R-93
476-300-024-000	A	100.00	100.00	1.0	LOT 29 CALIFORNIA LEGEND UNIT 1 R-93
476-300-025-000	A	100.00	100.00	1.0	LOT 30 CALIFORNIA LEGEND UNIT 1 R-93
476-300-026-000	A	100.00	100.00	1.0	LOT 31 CALIFORNIA LEGEND UNIT 1 R-93
476-300-027-000	A	100.00	100.00	1.0	LOT 32 CALIFORNIA LEGEND UNIT 1 R-93
476-300-028-000	A	100.00	100.00	1.0	LOT 33 CALIFORNIA LEGEND UNIT 1 R-93
476-300-029-000	A	100.00	100.00	1.0	LOT 34 CALIFORNIA LEGEND UNIT 1 R-93
476-300-030-000	A	100.00	100.00	1.0	LOT 35 CALIFORNIA LEGEND UNIT 1 R-93
476-300-031-000	A	100.00	100.00	1.0	LOT 36 CALIFORNIA LEGEND UNIT 1 R-93
476-300-032-000	A	100.00	100.00	1.0	LOT 37 CALIFORNIA LEGEND UNIT 1 R-93
476-300-033-000	A	100.00	100.00	1.0	LOT 38 CALIFORNIA LEGEND UNIT 1 R-93
476-300-034-000	A	100.00	100.00	1.0	LOT 39 CALIFORNIA LEGEND UNIT 1 R-93
476-300-035-000	A	100.00	100.00	1.0	LOT 40 CALIFORNIA LEGEND UNIT 1 R-93
476-300-036-000	A	100.00	100.00	1.0	LOT 41 CALIFORNIA LEGEND UNIT 1 R-93
476-300-037-000	A	100.00	100.00	1.0	LOT 42 CALIFORNIA LEGEND UNIT 1 R-93
476-300-038-000	A	100.00	100.00	1.0	LOT 43 CALIFORNIA LEGEND UNIT 1 R-93
476-300-039-000	A	100.00	100.00	1.0	LOT 44 CALIFORNIA LEGEND UNIT 1 R-93
476-300-040-000	A	100.00	100.00	1.0	LOT 45 CALIFORNIA LEGEND UNIT 1 R-93
476-300-041-000	A	100.00	100.00	1.0	LOT 46 CALIFORNIA LEGEND UNIT 1 R-93
476-300-042-000	A	100.00	100.00	1.0	LOT 47 CALIFORNIA LEGEND UNIT 1 R-93
476-310-001-000	A	100.00	100.00	1.0	LOT 1 CALIFORNIA LEGEND UNIT #1 MOR R-93
476-310-002-000	A	100.00	100.00	1.0	LOT 2 CALIFORNIA LEGEND UNIT 1 R-93
476-310-003-000	A	100.00	100.00	1.0	LOT 3 CALIFORNIA LEGEND UNIT 1 R-93
476-310-004-000	A	100.00	100.00	1.0	LOT 4 CALIFORNIA LEGEND UNIT 1 R-93
476-310-005-000	A	100.00	100.00	1.0	LOT 5 CALIFORNIA LEGEND UNIT 1 R-93
476-310-006-000	A	100.00	100.00	1.0	LOT 48 CALIFORNIA LEGEND UNIT 1 R-93
476-310-007-000	A	100.00	100.00	1.0	LOT 49 CALIFORNIA LEGEND UNIT 1 R-93
476-310-008-000	A	100.00	100.00	1.0	LOT 50 CALIFORNIA LEGEND UNIT 1 R-93
476-310-009-000	A	100.00	100.00	1.0	LOT 51 CALIFORNIA LEGEND UNIT 1 R-93
476-310-010-000	A	100.00	100.00	1.0	LOT 52 CALIFORNIA LEGEND UNIT 1 R-93
476-310-011-000	A	100.00	100.00	1.0	LOT 53 CALIFORNIA LEGEND UNIT 1 R-93
476-310-012-000	A	100.00	100.00	1.0	LOT 54 CALIFORNIA LEGEND UNIT 1 R-93
476-310-013-000	A	100.00	100.00	1.0	LOT 55 CALIFORNIA LEGEND UNIT 1 R-93
476-310-014-000	A	100.00	100.00	1.0	LOT 56 CALIFORNIA LEGEND UNIT 1 R-93
476-310-015-000	A	100.00	100.00	1.0	LOT 57 CALIFORNIA LEGEND UNIT 1 R-93
476-310-016-000	A	100.00	100.00	1.0	LOT 58 CALIFORNIA LEGEND UNIT 1 R-93
476-310-017-000	A	100.00	100.00	1.0	LOT 59 CALIFORNIA LEGEND UNIT 1 R-93

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-310-018-000	A	100.00	100.00	1.0	LOT 60 CALIFORNIA LEGEND UNIT 1 R-93
476-310-019-000	A	100.00	100.00	1.0	LOT 61 CALIFORNIA LEGEND UNIT 1 R-93
476-310-020-000	A	100.00	100.00	1.0	LOT 62 CALIFORNIA LEGEND UNIT 1 R-93
476-310-021-000	A	100.00	100.00	1.0	LOT 63 CALIFORNIA LEGEND UNIT 1 R-93
476-310-022-000	A	100.00	100.00	1.0	LOT 64 CALIFORNIA LEGEND UNIT 1 R-93
476-320-001-000	A	100.00	100.00	1.0	LOT 117 CALIFORNIA LEGEND UNIT 3R-95
476-320-002-000	A	100.00	100.00	1.0	LOT 118 CALIFORNIA LEGEND UNIT 3 R-95
476-320-003-000	A	100.00	100.00	1.0	LOT 119 CALIFORNIA LEGEND UNIT 3R-95
476-320-004-000	A	100.00	100.00	1.0	LOT 120 CALIFORNIA LEGEND UNIT 3R-95
476-320-005-000	A	100.00	100.00	1.0	LOT 121 CALIFORNIA LEGEND UNIT 3R-95
476-320-006-000	A	100.00	100.00	1.0	LOT 122 CALIFORNIA LEGEND UNIT 3R-95
476-320-007-000	A	100.00	100.00	1.0	LOT 123 CALIFORNIA LEGEND UNIT 3R-95
476-320-008-000	A	100.00	100.00	1.0	LOT 124 CALIFORNIA LEGEND UNIT 3R-95
476-320-009-000	A	100.00	100.00	1.0	LOT 125 CALIFORNIA LEGEND UNIT 3 R-95
476-320-010-000	A	100.00	100.00	1.0	LOT 126 CALIFORNIA LEGEND UNIT 3 R-95
476-320-011-000	A	100.00	100.00	1.0	LOT 127 CALIFORNIA LEGEND UNIT 3R-95
476-320-012-000	A	100.00	100.00	1.0	LOT 128 CALIFORNIA LEGEND UNIT 3 R-95
476-320-013-000	A	100.00	100.00	1.0	LOT 129 CALIFORNIA LEGEND UNIT 3 R-95
476-320-014-000	A	100.00	100.00	1.0	LOT 130 CALIFORNIA LEGEND UNIT 3 R-95
476-320-015-000	A	100.00	100.00	1.0	LOT 131 CALIFORNIA LEGEND UNIT 3 R-95
476-320-016-000	A	100.00	100.00	1.0	LOT 132 CALIFORNIA LEGEND UNIT 3 R-95
476-320-017-000	A	100.00	100.00	1.0	LOT 133 CALIFORNIA LEGEND UNIT 3 R-95
476-320-018-000	A	100.00	100.00	1.0	LOT 134 CALIFORNIA LEGEND UNIT 3 R-95
476-320-019-000	A	100.00	100.00	1.0	LOT 135 CALIFORNIA LEGEND UNIT 3 R-95
476-320-020-000	A	100.00	100.00	1.0	LOT 136 CALIFORNIA LEGEND UNIT 3 R-95
476-320-021-000	A	100.00	100.00	1.0	LOT 137 CALIFORNIA LEGEND UNIT 3 R-95
476-320-022-000	A	100.00	100.00	1.0	LOT 138 CALIFORNIA LEGEND UNIT 3 R-95
476-320-023-000	A	100.00	100.00	1.0	LOT 139 CALIFORNIA LEGEND UNIT 3 R-95
476-320-024-000	A	100.00	100.00	1.0	LOT 140 CALIFORNIA LEGEND UNIT 3 R-95
476-320-025-000	A	100.00	100.00	1.0	LOT 141 CALIFORNIA LEGEND UNIT 3 R-95
476-320-026-000	A	100.00	100.00	1.0	LOT 142 CALIFORNIA LEGEND UNIT 3 R-95
476-320-027-000	A	100.00	100.00	1.0	LOT 143 CALIFORNIA LEGEND UNIT 3 R-95
476-320-028-000	A	100.00	100.00	1.0	LOT 144 CALIFORNIA LEGEND UNIT 3 R-95
476-320-029-000	A	100.00	100.00	1.0	LOT 145 CALIFORNIA LEGEND UNIT 3 R-95
476-320-030-000	A	100.00	100.00	1.0	LOT 146 CALIFORNIA LEGEND UNIT 3R-95
476-320-031-000	A	100.00	100.00	1.0	LOT 147 CALIFORNIA LEGEND UNIT 3 R-95
476-320-032-000	A	100.00	100.00	1.0	LOT 148 CALIFORNIA LEGEND UNIT 3 R-95
476-320-033-000	A	100.00	100.00	1.0	LOT 149 CALIFORNIA LEGEND UNIT 3 R-95
476-320-034-000	A	100.00	100.00	1.0	LOT 150 CALIFORNIA LEGEND UNIT 3 R-95
476-320-035-000	A	100.00	100.00	1.0	LOT 151 CALIFORNIA LEGEND UNIT 3 R-95
476-320-036-000	A	100.00	100.00	1.0	LOT 152 CALIFORNIA LEGEND UNIT 3 R-95
476-320-037-000	A	100.00	100.00	1.0	LOT 153 CALIFORNIA LEGEND UNIT 3 R-95
476-320-038-000	A	100.00	100.00	1.0	LOT 154 CALIFORNIA LEGEND UNIT 3 R-95
476-320-039-000	A	100.00	100.00	1.0	LOT 155 CALIFORNIA LEGEND UNIT 3 R-95
476-320-040-000	A	100.00	100.00	1.0	LOT 156 CALIFORNIA LEGEND UNIT 3 R-95
476-320-041-000	A	100.00	100.00	1.0	LOT 157 CALIFORNIA LEGEND UNIT 3 R-95
476-320-042-000	A	100.00	100.00	1.0	LOT 158 CALIFORNIA LEGEND UNIT 3R-95
476-320-043-000	A	100.00	100.00	1.0	LOT 159 CALIFORNIA LEGEND UNIT 3 R-95
476-320-044-000	A	100.00	100.00	1.0	LOT 160 CALIFORNIA LEGEND UNIT 3 R-95
476-320-045-000	A	100.00	100.00	1.0	LOT 161 CALIFORNIA LEGEND UNIT 3 R-95
476-320-046-000	A	100.00	100.00	1.0	LOT 162 CALIFORNIA LEGEND UNIT 3 R-95
476-320-047-000	A	100.00	100.00	1.0	LOT 163 CALIFORNIA LEGEND UNIT 3 R-95
476-320-048-000	A	100.00	100.00	1.0	LOT 164 CALIFORNIA LEGEND UNIT 3 R-95
476-320-049-000	A	100.00	100.00	1.0	LOT 165 CALIFORNIA LEGEND UNIT 3 R-95
476-320-050-000	A	100.00	100.00	1.0	LOT 166 CALIFORNIA LEGEND UNIT 3 R-95
476-320-051-000	A	100.00	100.00	1.0	LOT 167 CALIFORNIA LEGEND UNIT 3 R-95
476-320-052-000	A	100.00	100.00	1.0	LOT 168 CALIFORNIA LEGEND UNIT 3 R-95
476-320-053-000	A	100.00	100.00	1.0	LOT 169 CALIFORNIA LEGEND UNIT 3 R-95
476-320-054-000	A	100.00	100.00	1.0	LOT 170 CALIFORNIA LEGEND UNIT 3 R-95
476-320-055-000	A	100.00	100.00	1.0	LOT 171 CALIFORNIA LEGEND UNIT 3 R-95
476-320-056-000	A	100.00	100.00	1.0	LOT 172 CALIFORNIA LEGEND UNIT 3 R-95
476-320-057-000	A	100.00	100.00	1.0	LOT 173 CALIFORNIA LEGEND UNIT 3 R-95

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-320-058-000	A	100.00	100.00	1.0	LOT 174 CALIFORNIA LEGEND UNIT 3 R-95
476-320-059-000	A	100.00	100.00	1.0	LOT 175 CALIFORNIA LEGEND UNIT 3 R-95
476-320-060-000	A	100.00	100.00	1.0	LOT 176 CALIFORNIA LEGEND UNIT 3 R-95
476-320-061-000	A	100.00	100.00	1.0	LOT 177 CALIFORNIA LEGEND UNIT 3 R-95
476-320-062-000	A	100.00	100.00	1.0	LOT 178 CALIFORNIA LEGEND UNIT 3 R-95
476-320-063-000	A	100.00	100.00	1.0	LOT 179 CALIFORNIA LEGEND UNIT 3 R-95
476-320-064-000	A	100.00	100.00	1.0	LOT 180 CALIFORNIA LEGEND UNIT 3 R-95
476-320-065-000	A	100.00	100.00	1.0	LOT 181 CALIFORNIA LEGEND UNIT 3 R-95
476-320-066-000	A	100.00	100.00	1.0	LOT 182 CALIFORNIA LEGEND UNIT 3 R-95
476-320-067-000	A	100.00	100.00	1.0	LOT 183 CALIFORNIA LEGEND UNIT 3 R-95
476-320-068-000	A	100.00	100.00	1.0	LOT 184 CALIFORNIA LEGEND UNIT 3 R-95
476-320-071-000	A	100.00	100.00	1.0	LOT 185 CALIFORNIA LEGEND UNIT 4 R-96
476-320-072-000	A	100.00	100.00	1.0	LOT 186 CALIFORNIA LEGEND UNIT 4 R-96
476-320-073-000	A	100.00	100.00	1.0	LOT 187 CALIFORNIA LEGEND UNIT 4 R-96
476-320-074-000	A	100.00	100.00	1.0	LOT 188 CALIFORNIA LEGEND UNIT 4 R-96
476-320-075-000	A	100.00	100.00	1.0	LOT 189 CALIFORNIA LEGEND UNIT 4 R-96
476-320-076-000	A	100.00	100.00	1.0	LOT 190 CALIFORNIA LEGEND UNIT 4 R-96
476-320-077-000	A	100.00	100.00	1.0	LOT 225 CALIFORNIA LEGEND UNIT 4 R-96
476-320-078-000	A	100.00	100.00	1.0	LOT 226 CALIFORNIA LEGEND UNIT 4 R-96
476-320-079-000	A	100.00	100.00	1.0	LOT 227 CALIFORNIA LEGEND UNIT 4 R-96
476-320-080-000	A	100.00	100.00	1.0	LOT 233 CALIFORNIA LEGEND UNIT 4 R-96
476-320-081-000	A	100.00	100.00	1.0	LOT 234 CALIFORNIA LEGEND UNIT 4 R-96
476-320-082-000	A	100.00	100.00	1.0	LOT 235 CALIFORNIA LEGEND UNIT 4 R-96
476-320-083-000	A	100.00	100.00	1.0	LOT 236 CALIFORNIA LEGEND UNIT 4 R-96
476-330-001-000	A	100.00	100.00	1.0	LOT 191 CALIFORNIA LEGEND UNIT 4 R-96
476-330-002-000	A	100.00	100.00	1.0	LOT 192 CALIFORNIA LEGEND UNIT 4 R-96
476-330-003-000	A	100.00	100.00	1.0	LOT 193 CALIFORNIA LEGEND UNIT 4 R-96
476-330-004-000	A	100.00	100.00	1.0	LOT 194 CALIFORNIA LEGEND UNIT 4 R-96
476-330-005-000	A	100.00	100.00	1.0	LOT 195 CALIFORNIA LEGEND UNIT 4 R-96
476-330-006-000	A	100.00	100.00	1.0	LOT 196 CALIFORNIA LEGEND UNIT 4 R-96
476-330-007-000	A	100.00	100.00	1.0	LOT 197 CALIFORNIA LEGEND UNIT 4 R-96
476-330-008-000	A	100.00	100.00	1.0	LOT 198 CALIFORNIA LEGEND UNIT 4 R-96
476-330-009-000	A	100.00	100.00	1.0	LOT 199 CALIFORNIA LEGEND UNIT 4R-96
476-330-010-000	A	100.00	100.00	1.0	LOT 200 CALIFORNIA LEGEND UNIT 4R-96
476-330-011-000	A	100.00	100.00	1.0	LOT 201 CALIFORNIA LEGEND UNIT 4 R-96
476-330-012-000	A	100.00	100.00	1.0	LOT 202 CALIFORNIA LEGEND UNIT 4R-96
476-330-013-000	A	100.00	100.00	1.0	LOT 203 CALIFORNIA LEGEND UNIT 4R-96
476-330-014-000	A	100.00	100.00	1.0	LOT 204 CALIFORNIA LEGEND UNIT 4 R-96
476-330-015-000	A	100.00	100.00	1.0	LOT 205 CALIFORNIA LEGEND UNIT 4 R-96
476-330-016-000	A	100.00	100.00	1.0	LOT 206 CALIFORNIA LEGEND UNIT 4 R-96
476-330-017-000	A	100.00	100.00	1.0	LOT 207 CALIFORNIA LEGEND UNIT 4 R-96
476-330-018-000	A	100.00	100.00	1.0	LOT 208 CALIFORNIA LEGEND UNIT 4 R-96
476-330-019-000	A	100.00	100.00	1.0	LOT 209 CALIFORNIA LEGEND UNIT 4 R-96
476-330-020-000	A	100.00	100.00	1.0	LOT 210 CALIFORNIA LEGEND UNIT 4 R-96
476-330-021-000	A	100.00	100.00	1.0	LOT 211 CALIFORNIA LEGEND UNIT 4 R-96
476-330-022-000	A	100.00	100.00	1.0	LOT 212 CALIFORNIA LEGEND UNIT 4 R-96
476-330-023-000	A	100.00	100.00	1.0	LOT 213 CALIFORNIA LEGEND UNIT 4 R-96
476-330-024-000	A	100.00	100.00	1.0	LOT 214 CALIFORNIA LEGEND UNIT 4 R-96
476-330-025-000	A	100.00	100.00	1.0	LOT 215 CALIFORNIA LEGEND UNIT 4 R-96
476-330-026-000	A	100.00	100.00	1.0	LOT 216 CALIFORNIA LEGEND UNIT 4 R-96
476-330-027-000	A	100.00	100.00	1.0	LOT 217 CALIFORNIA LEGEND UNIT 4R-96
476-330-028-000	A	100.00	100.00	1.0	LOT 218 CALIFORNIA LEGEND UNIT 4 R-96
476-330-029-000	A	100.00	100.00	1.0	LOT 219 CALIFORNIA LEGEND UNIT 4 R-96
476-330-030-000	A	100.00	100.00	1.0	LOT 220 CALIFORNIA LEGEND UNIT 4 R-96
476-330-031-000	A	100.00	100.00	1.0	LOT 221 CALIFORNIA LEGEND UNIT 4 R-96
476-330-032-000	A	100.00	100.00	1.0	LOT 222 CALIFORNIA LEGEND UNIT 4 R-96
476-330-033-000	A	100.00	100.00	1.0	LOT 223 CALIFORNIA LEGEND UNIT 4 R-96
476-330-034-000	A	100.00	100.00	1.0	LOT 224 CALIFORNIA LEGEND UNIT 4 R-96
476-330-035-000	A	100.00	100.00	1.0	LOT 228 CALIFORNIA LEGEND UNIT 4 R-96
476-330-036-000	A	100.00	100.00	1.0	LOT 229 CALIFORNIA LEGEND UNIT 4 R-96
476-330-037-000	A	100.00	100.00	1.0	LOT 230 CALIFORNIA LEGEND UNIT 4 R-96
476-330-038-000	A	100.00	100.00	1.0	LOT 231 CALIFORNIA LEGEND UNIT 4 R-96

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-330-039-000	A	100.00	100.00	1.0	LOT 232 CALIFORNIA LEGEND UNIT 4 R-96
476-330-043-000	A	100.00	100.00	1.0	LOT 86 CALIFORNIA LEGEND UNIT 2 R-94
476-330-044-000	A	100.00	100.00	1.0	LOT 101 CALIFORNIA LEGEND UNIT 2R-94
476-330-045-000	A	100.00	100.00	1.0	LOT 102 CALIFORNIA LEGEND UNIT 2 R-94
476-330-046-000	A	100.00	100.00	1.0	LOT 103 CALIFORNIA LEGEND UNIT 2 R-94
476-330-047-000	A	100.00	100.00	1.0	LOT 104 CALIFORNIA LEGEND UNIT 2 R-94
476-330-048-000	A	100.00	100.00	1.0	LOT 105 CALIFORNIA LEGEND UNIT 2R-94
476-340-001-000	A	100.00	100.00	1.0	LOT 65 CALIFORNIA LEGEND UNIT 2 R-94
476-340-002-000	A	100.00	100.00	1.0	LOT 66 CALIFORNIA LEGEND UNIT 2 R-94
476-340-003-000	A	100.00	100.00	1.0	LOT 67 CALIFORNIA LEGEND UNIT 2 R-94
476-340-004-000	A	100.00	100.00	1.0	LOT 68 CALIFORNIA LEGEND UNIT 2 R-94
476-340-005-000	A	100.00	100.00	1.0	LOT 69 CALIFORNIA LEGEND UNIT 2 R-94
476-340-006-000	A	100.00	100.00	1.0	LOT 70 CALIFORNIA LEGEND UNIT 2 R-94
476-340-007-000	A	100.00	100.00	1.0	LOT 71 CALIFORNIA LEGEND UNIT 2 R-94
476-340-008-000	A	100.00	100.00	1.0	LOT 72 CALIFORNIA LEGEND UNIT 2 R-94
476-340-009-000	A	100.00	100.00	1.0	LOT 73 CALIFORNIA LEGEND UNIT 2 R-94
476-340-010-000	A	100.00	100.00	1.0	LOT 74 CALIFORNIA LEGEND UNIT 2 R-94
476-340-011-000	A	100.00	100.00	1.0	LOT 75 CALIFORNIA LEGEND UNIT 2 R-94
476-340-012-000	A	100.00	100.00	1.0	LOT 76 CALIFORNIA LEGEND UNIT 2 R-94
476-340-013-000	A	100.00	100.00	1.0	LOT 77 CALIFORNIA LEGEND UNIT 2 R-94
476-340-014-000	A	100.00	100.00	1.0	LOT 78 CALIFORNIA LEGEND UNIT 2 R-94
476-340-015-000	A	100.00	100.00	1.0	LOT 79 CALIFORNIA LEGEND UNIT 2 R-94
476-340-016-000	A	100.00	100.00	1.0	LOT 80 CALIFORNIA LEGEND UNIT 2 R-94
476-340-017-000	A	100.00	100.00	1.0	LOT 81 CALIFORNIA LEGEND UNIT 2 R-94
476-340-018-000	A	100.00	100.00	1.0	LOT 82 CALIFORNIA LEGEND UNIT 2 R-94
476-340-019-000	A	100.00	100.00	1.0	LOT 83 CALIFORNIA LEGEND UNIT 2 R-94
476-340-020-000	A	100.00	100.00	1.0	LOT 84 CALIFORNIA LEGEND UNIT 2 R-94
476-340-021-000	A	100.00	100.00	1.0	LOT 85 CALIFORNIA LEGEND UNIT 2 R-94
476-340-022-000	A	100.00	100.00	1.0	LOT 87 CALIFORNIA LEGEND UNIT 2 R-94
476-340-023-000	A	100.00	100.00	1.0	LOT 88 CALIFORNIA LEGEND UNIT 2 R-94
476-340-024-000	A	100.00	100.00	1.0	LOT 89 CALIFORNIA LEGEND UNIT 2 R-94
476-340-025-000	A	100.00	100.00	1.0	LOT 90 CALIFORNIA LEGEND UNIT 2 R-94
476-340-026-000	A	100.00	100.00	1.0	LOT 91 CALIFORNIA LEGEND UNIT 2 R-94
476-340-027-000	A	100.00	100.00	1.0	LOT 92 CALIFORNIA LEGEND UNIT 2 R-94
476-340-028-000	A	100.00	100.00	1.0	LOT 93 CALIFORNIA LEGEND UNIT 2 R-94
476-340-029-000	A	100.00	100.00	1.0	LOT 94 CALIFORNIA LEGEND UNIT 2 R-94
476-340-030-000	A	100.00	100.00	1.0	LOT 95 CALIFORNIA LEGEND UNIT 2 R-94
476-340-031-000	A	100.00	100.00	1.0	LOT 96 CALIFORNIA LEGEND UNIT 2 R-94
476-340-032-000	A	100.00	100.00	1.0	LOT 97 CALIFORNIA LEGEND UNIT 2 R-94
476-340-033-000	A	100.00	100.00	1.0	LOT 98 CALIFORNIA LEGEND UNIT 2 R-94
476-340-034-000	A	100.00	100.00	1.0	LOT 99 CALIFORNIA LEGEND UNIT 2 R-94
476-340-035-000	A	100.00	100.00	1.0	LOT 100 CALIFORNIA LEGEND UNIT 2R-94
476-340-036-000	A	100.00	100.00	1.0	LOT 106 CALIFORNIA LEGEND UNIT 2R-94
476-340-037-000	A	100.00	100.00	1.0	LOT 107 CALIFORNIA LEGEND UNIT 2R-94
476-340-038-000	A	100.00	100.00	1.0	LOT 108 CALIFORNIA LEGEND UNIT 2R-94
476-340-039-000	A	100.00	100.00	1.0	LOT 109 CALIFORNIA LEGEND UNIT 2R-94
476-340-040-000	A	100.00	100.00	1.0	LOT 110 CALIFORNIA LEGEND UNIT 2R-94
476-340-041-000	A	100.00	100.00	1.0	LOT 111 CALIFORNIA LEGEND UNIT 2R-94
476-340-042-000	A	100.00	100.00	1.0	LOT 112 CALIFORNIA LEGEND UNIT 2R-94
476-340-043-000	A	100.00	100.00	1.0	LOT 113 CALIFORNIA LEGEND UNIT 2R-94
476-340-044-000	A	100.00	100.00	1.0	LOT 114 CALIFORNIA LEGEND UNIT 2 R-94
476-340-045-000	A	100.00	100.00	1.0	LOT 115 CALIFORNIA LEGEND UNIT 2 R-94
476-340-046-000	A	100.00	100.00	1.0	LOT 116 CALIFORNIA LEGEND UNIT 2 MOR R-94
476-350-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS UNIT 6 PHASE A S-9

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-350-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-015-000	A	100.00	100.00	1.0	LOT 57 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-016-000	A	100.00	100.00	1.0	LOT 58 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-017-000	A	100.00	100.00	1.0	LOT 59 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-018-000	A	100.00	100.00	1.0	LOT 60 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-019-000	A	100.00	100.00	1.0	LOT 61 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-020-000	A	100.00	100.00	1.0	LOT 62 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-021-000	A	100.00	100.00	1.0	LOT 63 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-022-000	A	100.00	100.00	1.0	LOT 64 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-023-000	A	100.00	100.00	1.0	LOT 65 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-024-000	A	100.00	100.00	1.0	LOT 66 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-025-000	A	100.00	100.00	1.0	LOT 67 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-026-000	A	100.00	100.00	1.0	LOT 68 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-027-000	A	100.00	100.00	1.0	LOT 69 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-028-000	A	100.00	100.00	1.0	LOT 70 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-029-000	A	100.00	100.00	1.0	LOT 71 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-030-000	A	100.00	100.00	1.0	LOT 72 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-031-000	A	100.00	100.00	1.0	LOT 73 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-032-000	A	100.00	100.00	1.0	LOT 74 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-033-000	A	100.00	100.00	1.0	LOT 75 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-034-000	A	100.00	100.00	1.0	LOT 76 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-035-000	A	100.00	100.00	1.0	LOT 77 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-036-000	A	100.00	100.00	1.0	LOT 78 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-037-000	A	100.00	100.00	1.0	LOT 79 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-038-000	A	100.00	100.00	1.0	LOT 80 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-039-000	A	100.00	100.00	1.0	LOT 81 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-040-000	A	100.00	100.00	1.0	LOT 82 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-041-000	A	100.00	100.00	1.0	LOT 83 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-042-000	A	100.00	100.00	1.0	LOT 84 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-043-000	A	100.00	100.00	1.0	LOT 85 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-044-000	A	100.00	100.00	1.0	LOT 86 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-045-000	A	100.00	100.00	1.0	LOT 87 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-046-000	A	100.00	100.00	1.0	LOT 88 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-047-000	A	100.00	100.00	1.0	LOT 89 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-048-000	A	100.00	100.00	1.0	LOT 90 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-049-000	A	100.00	100.00	1.0	LOT 91 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-050-000	A	100.00	100.00	1.0	LOT 92 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-051-000	A	100.00	100.00	1.0	LOT 93 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-052-000	A	100.00	100.00	1.0	LOT 94 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-053-000	A	100.00	100.00	1.0	LOT 95 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-054-000	A	100.00	100.00	1.0	LOT 96 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-055-000	A	100.00	100.00	1.0	LOT 97 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-056-000	A	100.00	100.00	1.0	LOT 98 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-057-000	A	100.00	100.00	1.0	LOT 99 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-058-000	A	100.00	100.00	1.0	LOT 100 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-059-000	A	100.00	100.00	1.0	LOT 101 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-060-000	A	100.00	100.00	1.0	LOT 102 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-061-000	A	100.00	100.00	1.0	LOT 103 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-062-000	A	100.00	100.00	1.0	LOT 104 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-063-000	A	100.00	100.00	1.0	LOT 105 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-064-000	A	100.00	100.00	1.0	LOT 106 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-065-000	A	100.00	100.00	1.0	LOT 107 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-066-000	A	100.00	100.00	1.0	LOT 108 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-067-000	A	100.00	100.00	1.0	LOT 109 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-068-000	A	100.00	100.00	1.0	LOT 110 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-069-000	A	100.00	100.00	1.0	LOT 111 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-070-000	A	100.00	100.00	1.0	LOT 112 SILVERADO OAKS UNIT 6 PHASE A S-9
476-350-071-000	A	100.00	100.00	1.0	LOT 113 SILVERADO OAKS UNIT 6 PHASE A S-9

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-360-001-000	A	100.00	100.00	1.0	LOT 15 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-002-000	A	100.00	100.00	1.0	LOT 16 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-003-000	A	100.00	100.00	1.0	LOT 17 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-004-000	A	100.00	100.00	1.0	LOT 18 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-005-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-006-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-007-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-008-000	A	100.00	100.00	1.0	LOT 22 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-009-000	A	100.00	100.00	1.0	LOT 23 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-010-000	A	100.00	100.00	1.0	LOT 24 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-011-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-012-000	A	100.00	100.00	1.0	LOT 26 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-013-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-014-000	A	100.00	100.00	1.0	LOT 28 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-015-000	A	100.00	100.00	1.0	LOT 29 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-016-000	A	100.00	100.00	1.0	LOT 30 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-017-000	A	100.00	100.00	1.0	LOT 31 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-018-000	A	100.00	100.00	1.0	LOT 32 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-019-000	A	100.00	100.00	1.0	LOT 33 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-020-000	A	100.00	100.00	1.0	LOT 34 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-021-000	A	100.00	100.00	1.0	LOT 35 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-022-000	A	100.00	100.00	1.0	LOT 36 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-023-000	A	100.00	100.00	1.0	LOT 37 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-024-000	A	100.00	100.00	1.0	LOT 38 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-025-000	A	100.00	100.00	1.0	LOT 39 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-026-000	A	100.00	100.00	1.0	LOT 40 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-027-000	A	100.00	100.00	1.0	LOT 41 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-028-000	A	100.00	100.00	1.0	LOT 42 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-029-000	A	100.00	100.00	1.0	LOT 43 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-030-000	A	100.00	100.00	1.0	LOT 44 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-031-000	A	100.00	100.00	1.0	LOT 45 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-032-000	A	100.00	100.00	1.0	LOT 46 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-033-000	A	100.00	100.00	1.0	LOT 47 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-034-000	A	100.00	100.00	1.0	LOT 48 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-035-000	A	100.00	100.00	1.0	LOT 49 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-036-000	A	100.00	100.00	1.0	LOT 50 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-037-000	A	100.00	100.00	1.0	LOT 51 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-038-000	A	100.00	100.00	1.0	LOT 52 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-039-000	A	100.00	100.00	1.0	LOT 53 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-040-000	A	100.00	100.00	1.0	LOT 54 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-041-000	A	100.00	100.00	1.0	LOT 55 SILVERADO OAKS UNIT 6 PHASE A S-9
476-360-042-000	A	100.00	100.00	1.0	LOT 56 SILVERADO OAKS UNIT 6 PHASE A S-9
476-370-001-000	A	100.00	100.00	1.0	LOT 114 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-002-000	A	100.00	100.00	1.0	LOT 115 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-003-000	A	100.00	100.00	1.0	LOT 116 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-004-000	A	100.00	100.00	1.0	LOT 117 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-005-000	A	100.00	100.00	1.0	LOT 118 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-006-000	A	100.00	100.00	1.0	LOT 119 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-007-000	A	100.00	100.00	1.0	LOT 120 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-008-000	A	100.00	100.00	1.0	LOT 121 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-009-000	A	100.00	100.00	1.0	LOT 122 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-010-000	A	100.00	100.00	1.0	LOT 123 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-011-000	A	100.00	100.00	1.0	LOT 124 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-012-000	A	100.00	100.00	1.0	LOT 125 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-013-000	A	100.00	100.00	1.0	LOT 126 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-014-000	A	100.00	100.00	1.0	LOT 127 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-015-000	A	100.00	100.00	1.0	LOT 128 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-016-000	A	100.00	100.00	1.0	LOT 129 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-017-000	A	100.00	100.00	1.0	LOT 130 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-018-000	A	100.00	100.00	1.0	LOT 131 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-019-000	A	100.00	100.00	1.0	LOT 208 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-020-000	A	100.00	100.00	1.0	LOT 209 SILVERADO OAKS UNIT 6 PHASE B S-10

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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-370-021-000	A	100.00	100.00	1.0	LOT 210 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-022-000	A	100.00	100.00	1.0	LOT 211 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-023-000	A	100.00	100.00	1.0	LOT 212 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-024-000	A	100.00	100.00	1.0	LOT 213 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-025-000	A	100.00	100.00	1.0	LOT 214 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-026-000	A	100.00	100.00	1.0	LOT 215 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-027-000	A	100.00	100.00	1.0	LOT 216 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-028-000	A	100.00	100.00	1.0	LOT 217 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-029-000	A	100.00	100.00	1.0	LOT 218 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-030-000	A	100.00	100.00	1.0	LOT 219 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-031-000	A	100.00	100.00	1.0	LOT 220 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-032-000	A	100.00	100.00	1.0	LOT 221 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-033-000	A	100.00	100.00	1.0	LOT 222 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-034-000	A	100.00	100.00	1.0	LOT 223 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-035-000	A	100.00	100.00	1.0	LOT 224 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-036-000	A	100.00	100.00	1.0	LOT 225 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-037-000	A	100.00	100.00	1.0	LOT 226 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-038-000	A	100.00	100.00	1.0	LOT 227 SILVERADO OAKS UNIT 6 PHASE B S-10
476-370-039-000	A	100.00	100.00	1.0	LOT 228 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-001-000	A	100.00	100.00	1.0	LOT 132 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-002-000	A	100.00	100.00	1.0	LOT 133 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-003-000	A	100.00	100.00	1.0	LOT 134 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-004-000	A	100.00	100.00	1.0	LOT 135 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-005-000	A	100.00	100.00	1.0	LOT 136 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-006-000	A	100.00	100.00	1.0	LOT 137 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-007-000	A	100.00	100.00	1.0	LOT 138 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-008-000	A	100.00	100.00	1.0	LOT 139 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-009-000	A	100.00	100.00	1.0	LOT 140 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-010-000	A	100.00	100.00	1.0	LOT 141 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-011-000	A	100.00	100.00	1.0	LOT 142 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-012-000	A	100.00	100.00	1.0	LOT 143 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-013-000	A	100.00	100.00	1.0	LOT 144 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-014-000	A	100.00	100.00	1.0	LOT 145 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-015-000	A	100.00	100.00	1.0	LOT 146 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-016-000	A	100.00	100.00	1.0	LOT 147 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-017-000	A	100.00	100.00	1.0	LOT 148 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-018-000	A	100.00	100.00	1.0	LOT 149 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-019-000	A	100.00	100.00	1.0	LOT 150 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-020-000	A	100.00	100.00	1.0	LOT 151 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-021-000	A	100.00	100.00	1.0	LOT 152 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-022-000	A	100.00	100.00	1.0	LOT 153 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-023-000	A	100.00	100.00	1.0	LOT 154 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-024-000	A	100.00	100.00	1.0	LOT 155 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-025-000	A	100.00	100.00	1.0	LOT 156 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-026-000	A	100.00	100.00	1.0	LOT 157 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-027-000	A	100.00	100.00	1.0	LOT 158 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-028-000	A	100.00	100.00	1.0	LOT 159 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-029-000	A	100.00	100.00	1.0	LOT 160 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-030-000	A	100.00	100.00	1.0	LOT 161 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-031-000	A	100.00	100.00	1.0	LOT 162 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-032-000	A	100.00	100.00	1.0	LOT 163 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-033-000	A	100.00	100.00	1.0	LOT 164 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-034-000	A	100.00	100.00	1.0	LOT 165 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-035-000	A	100.00	100.00	1.0	LOT 166 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-036-000	A	100.00	100.00	1.0	LOT 167 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-037-000	A	100.00	100.00	1.0	LOT 168 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-038-000	A	100.00	100.00	1.0	LOT 169 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-039-000	A	100.00	100.00	1.0	LOT 170 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-040-000	A	100.00	100.00	1.0	LOT 171 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-041-000	A	100.00	100.00	1.0	LOT 172 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-042-000	A	100.00	100.00	1.0	LOT 173 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-043-000	A	100.00	100.00	1.0	LOT 174 SILVERADO OAKS UNIT 6 PHASE B S-10

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-380-044-000	A	100.00	100.00	1.0	LOT 175 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-045-000	A	100.00	100.00	1.0	LOT 176 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-046-000	A	100.00	100.00	1.0	LOT 177 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-047-000	A	100.00	100.00	1.0	LOT 178 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-048-000	A	100.00	100.00	1.0	LOT 179 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-049-000	A	100.00	100.00	1.0	LOT 180 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-050-000	A	100.00	100.00	1.0	LOT 181 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-051-000	A	100.00	100.00	1.0	LOT 182 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-052-000	A	100.00	100.00	1.0	LOT 183 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-053-000	A	100.00	100.00	1.0	LOT 184 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-054-000	A	100.00	100.00	1.0	LOT 185 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-055-000	A	100.00	100.00	1.0	LOT 186 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-056-000	A	100.00	100.00	1.0	LOT 187 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-057-000	A	100.00	100.00	1.0	LOT 188 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-058-000	A	100.00	100.00	1.0	LOT 189 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-059-000	A	100.00	100.00	1.0	LOT 190 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-060-000	A	100.00	100.00	1.0	LOT 191 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-061-000	A	100.00	100.00	1.0	LOT 192 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-062-000	A	100.00	100.00	1.0	LOT 193 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-063-000	A	100.00	100.00	1.0	LOT 194 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-064-000	A	100.00	100.00	1.0	LOT 195 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-065-000	A	100.00	100.00	1.0	LOT 196 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-066-000	A	100.00	100.00	1.0	LOT 197 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-067-000	A	100.00	100.00	1.0	LOT 198 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-068-000	A	100.00	100.00	1.0	LOT 199 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-069-000	A	100.00	100.00	1.0	LOT 200 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-070-000	A	100.00	100.00	1.0	LOT 201 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-071-000	A	100.00	100.00	1.0	LOT 202 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-072-000	A	100.00	100.00	1.0	LOT 203 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-073-000	A	100.00	100.00	1.0	LOT 204 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-074-000	A	100.00	100.00	1.0	LOT 205 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-075-000	A	100.00	100.00	1.0	LOT 206 SILVERADO OAKS UNIT 6 PHASE B S-10
476-380-076-000	A	100.00	100.00	1.0	LOT 207 SILVERADO OAKS UNIT 6 PHASE B S-10
476-410-005-000	A	100.00	100.00	1.0	LOT 81 KERRY DOWNS UNIT 2 S-69
476-410-006-000	A	100.00	100.00	1.0	LOT 82 KERRY DOWNS UNIT 2 S-69
476-410-007-000	A	100.00	100.00	1.0	LOT 83 KERRY DOWNS UNIT 2 S-69
476-410-008-000	A	100.00	100.00	1.0	LOT 84 KERRY DOWNS UNIT 2 S-69
476-410-009-000	A	100.00	100.00	1.0	LOT 85 KERRY DOWNS UNIT 2 S-69
476-410-010-000	A	100.00	100.00	1.0	LOT 86 KERRY DOWNS UNIT 2 S-69
476-410-011-000	A	100.00	100.00	1.0	LOT 87 KERRY DOWNS UNIT 2 S-69
476-410-012-000	A	100.00	100.00	1.0	LOT 88 KERRY DOWNS UNIT 2 S-69
476-410-013-000	A	100.00	100.00	1.0	LOT 89 KERRY DOWNS UNIT 2 S-69
476-410-014-000	A	100.00	100.00	1.0	LOT 90 KERRY DOWNS UNIT 2 S-69
476-410-015-000	A	100.00	100.00	1.0	LOT 91 KERRY DOWNS UNIT 2 S-69
476-410-016-000	A	100.00	100.00	1.0	LOT 92 KERRY DOWNS UNIT 2 S-69
476-410-017-000	A	100.00	100.00	1.0	LOT 93 KERRY DOWNS UNIT 2 S-69
476-410-018-000	A	100.00	100.00	1.0	LOT 94 KERRY DOWNS UNIT 2 S-69
476-410-019-000	A	100.00	100.00	1.0	LOT 95 KERRY DOWNS UNIT 2 S-69
476-410-020-000	A	100.00	100.00	1.0	LOT 96 KERRY DOWNS UNIT 2 S-69
476-410-021-000	A	100.00	100.00	1.0	LOT 97 KERRY DOWNS UNIT 2 S-69
476-410-022-000	A	100.00	100.00	1.0	LOT 98 KERRY DOWNS UNIT 2 S-69
476-410-023-000	A	100.00	100.00	1.0	LOT 99 KERRY DOWNS UNIT 2 S-69
476-410-024-000	A	100.00	100.00	1.0	LOT 121 KERRY DOWNS UNIT 2 S-69
476-410-025-000	A	100.00	100.00	1.0	LOT 122 KERRY DOWNS UNIT 2 S-69
476-410-026-000	A	100.00	100.00	1.0	LOT 123 KERRY DOWNS UNIT 2 S-69
476-410-027-000	A	100.00	100.00	1.0	LOT 124 KERRY DOWNS UNIT 2 S-69
476-410-028-000	A	100.00	100.00	1.0	LOT 125 KERRY DOWNS UNIT 2 S-69
476-410-029-000	A	100.00	100.00	1.0	LOT 126 KERRY DOWNS UNIT 2 S-69
476-410-030-000	A	100.00	100.00	1.0	LOT 127 KERRY DOWNS UNIT 2 S-69
476-410-031-000	A	100.00	100.00	1.0	LOT 128 KERRY DOWNS UNIT 2 S-69
476-410-033-000	A	100.00	100.00	1.0	POR LOT 77 KERRY DOWNS UNIT 2 S-69
476-410-036-000	A	100.00	100.00	1.0	POR LOT 78 KERRY DOWNS UNIT 2 S-69

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-410-039-000	A	100.00	100.00	1.0	POR LOT 79 KERRY DOWN UNIT 2 S-69
476-410-042-000	A	100.00	100.00	1.0	POR PCL 2 LOT 80 KERRY DOWNS UNIT #2 MOR S-69
476-420-001-000	A	100.00	100.00	1.0	LOT 100 KERRY DOWNS UNIT 2 S-69
476-420-002-000	A	100.00	100.00	1.0	LOT 101 KERRY DOWNS UNIT 2 S-69
476-420-003-000	A	100.00	100.00	1.0	LOT 102 KERRY DOWNS UNIT 2 S-69
476-420-004-000	A	100.00	100.00	1.0	LOT 103 KERRY DOWNS UNIT 2 S-69
476-420-005-000	A	100.00	100.00	1.0	LOT 104 KERRY DOWNS UNIT 2 S-69
476-420-006-000	A	100.00	100.00	1.0	LOT 105 KERRY DOWNS UNIT 2 S-69
476-420-007-000	A	100.00	100.00	1.0	LOT 106 KERRY DOWNS UNIT 2 S-69
476-420-008-000	A	100.00	100.00	1.0	LOT 107 KERRY DOWNS UNIT 2 S-69
476-420-009-000	A	100.00	100.00	1.0	LOT 108 KERRY DOWNS UNIT 2 S-69
476-420-010-000	A	100.00	100.00	1.0	LOT 109 KERRY DOWNS UNIT 2 S-69
476-420-011-000	A	100.00	100.00	1.0	LOT 110 KERRY DOWNS UNIT 2 S-69
476-420-012-000	A	100.00	100.00	1.0	LOT 111 KERRY DOWNS UNIT 2 S-69
476-420-013-000	A	100.00	100.00	1.0	LOT 112 KERRY DOWNS UNIT 2 S-69
476-420-014-000	A	100.00	100.00	1.0	LOT 113 KERRY DOWNS UNIT 2 S-69
476-420-015-000	A	100.00	100.00	1.0	LOT 114 KERRY DOWNS UNIT 2 S-69
476-420-016-000	A	100.00	100.00	1.0	LOT 115 KERRY DOWNS UNIT 2 S-69
476-420-017-000	A	100.00	100.00	1.0	LOT 116 KERRY DOWNS UNIT 2 S-69
476-420-018-000	A	100.00	100.00	1.0	LOT 117 KERRY DOWNS UNIT 2 S-69
476-420-019-000	A	100.00	100.00	1.0	LOT 118 KERRY DOWNS UNIT 2 S-69
476-420-020-000	A	100.00	100.00	1.0	LOT 119 KERRY DOWNS UNIT 2 S-69
476-420-021-000	A	100.00	100.00	1.0	LOT 120 KERRY DOWNS UNIT 2 S-69
476-430-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS UNIT 6C T-43
476-430-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS UNIT 6C T-43
476-430-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS UNIT 6C T-43
476-430-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS UNIT 6C T-43
476-430-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS UNIT 6C T-43
476-430-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS UNIT 6C T-43
476-430-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS UNIT 6C T-43
476-430-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS UNIT 6C T-43
476-430-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS UNIT 6C T-43
476-430-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS UNIT 6C T-43
476-430-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS UNIT 6C T-43
476-430-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS UNIT 6C T-43
476-430-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO OAKS UNIT 6C T-43
476-430-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO OAKS UNIT 6C T-43
476-430-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO OAKS UNIT 6C T-43
476-430-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO OAKS UNIT 6C T-43
476-430-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO OAKS UNIT 6C T-43
476-430-018-000	A	100.00	100.00	1.0	LOT 18 SILVERADO OAKS UNIT 6C T-43
476-430-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS UNIT 6C T-43
476-430-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS UNIT 6C T-43
476-430-021-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS UNIT 6C T-43
476-440-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS UNIT 9 V-1
476-440-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS UNIT 9 V-1
476-440-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS UNIT 9 V-1
476-440-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS UNIT 9 V-1
476-440-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS UNIT 9 V-1
476-440-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS UNIT 9 V-1
476-440-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS UNIT 9 V-1
476-440-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS UNIT 9 V-1
476-440-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS UNIT 9 V-1
476-440-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS UNIT 9 V-1
476-440-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS UNIT 9 V-1
476-440-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS UNIT 9 V-1
476-440-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO OAKS UNIT 9 V-1
476-440-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO OAKS UNIT 9 V-1
476-440-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO OAKS UNIT 9 V-1
476-440-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO OAKS UNIT 9 V-1
476-440-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO OAKS UNIT 9 V-1
476-440-018-000	A	100.00	100.00	1.0	LOT 18 SILVERADO OAKS UNIT 9 V-1

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-440-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS UNIT 9 V-1
476-440-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS UNIT 9 V-1
476-440-021-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS UNIT 9 V-1
476-440-022-000	A	100.00	100.00	1.0	LOT 70 SILVERADO OAKS UNIT 9 V-1
476-440-023-000	A	100.00	100.00	1.0	LOT 71 SILVERADO OAKS UNIT 9 V-1
476-440-024-000	A	100.00	100.00	1.0	LOT 72 SILVERADO OAKS UNIT 9 V-1
476-440-025-000	A	100.00	100.00	1.0	LOT 73 SILVERADO OAKS UNIT 9 V-1
476-440-026-000	A	100.00	100.00	1.0	LOT 74 SILVERADO OAKS UNIT 9 V-1
476-440-027-000	A	100.00	100.00	1.0	LOT 75 SILVERADO OAKS UNIT 9 V-1
476-440-028-000	A	100.00	100.00	1.0	LOT 76 SILVERADO OAKS UNIT 9 V-1
476-450-001-000	A	100.00	100.00	1.0	LOT 22 SILVERADO OAKS UNIT 9 V-1
476-450-002-000	A	100.00	100.00	1.0	LOT 23 SILVERADO OAKS UNIT 9 V-1
476-450-003-000	A	100.00	100.00	1.0	LOT 24 SILVERADO OAKS UNIT 9 V-1
476-450-004-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS UNIT 9 V-1
476-450-005-000	A	100.00	100.00	1.0	LOT 26 SILVERADO OAKS UNIT 9 V-1
476-450-006-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS UNIT 9 V-1
476-450-007-000	A	100.00	100.00	1.0	LOT 28 SILVERADO OAKS UNIT 9 V-1
476-450-008-000	A	100.00	100.00	1.0	LOT 29 SILVERADO OAKS UNIT 9 V-1
476-450-009-000	A	100.00	100.00	1.0	LOT 30 SILVERADO OAKS UNIT 9 V-1
476-450-010-000	A	100.00	100.00	1.0	LOT 31 SILVERADO OAKS UNIT 9 V-1
476-450-011-000	A	100.00	100.00	1.0	LOT 32 SILVERADO OAKS UNIT 9 V-1
476-450-012-000	A	100.00	100.00	1.0	LOT 33 SILVERADO OAKS UNIT 9 V-1
476-450-013-000	A	100.00	100.00	1.0	LOT 34 SILVERADO OAKS UNIT 9 V-1
476-450-014-000	A	100.00	100.00	1.0	LOT 35 SILVERADO OAKS UNIT 9 V-1
476-450-015-000	A	100.00	100.00	1.0	LOT 36 SILVERADO OAKS UNIT 9 V-1
476-450-016-000	A	100.00	100.00	1.0	LOT 37 SILVERADO OAKS UNIT 9 V-1
476-450-017-000	A	100.00	100.00	1.0	LOT 38 SILVERADO OAKS UNIT 9 V-1
476-450-018-000	A	100.00	100.00	1.0	LOT 39 SILVERADO OAKS UNIT 9 V-1
476-450-019-000	A	100.00	100.00	1.0	LOT 40 SILVERADO OAKS UNIT 9 V-1
476-450-020-000	A	100.00	100.00	1.0	LOT 41 SILVERADO OAKS UNIT 9 V-1
476-450-021-000	A	100.00	100.00	1.0	LOT 42 SILVERADO OAKS UNIT 9 V-1
476-450-022-000	A	100.00	100.00	1.0	LOT 43 SILVERADO OAKS UNIT 9 V-1
476-450-023-000	A	100.00	100.00	1.0	LOT 44 SILVERADO OAKS UNIT 9 V-1
476-450-024-000	A	100.00	100.00	1.0	LOT 45 SILVERADO OAKS UNIT 9 V-1
476-450-025-000	A	100.00	100.00	1.0	LOT 46 SILVERADO OAKS UNIT 9 V-1
476-450-026-000	A	100.00	100.00	1.0	LOT 47 SILVERADO OAKS UNIT 9 V-1
476-450-027-000	A	100.00	100.00	1.0	LOT 48 SILVERADO OAKS UNIT 9 V-1
476-450-028-000	A	100.00	100.00	1.0	LOT 49 SILVERADO OAKS UNIT 9 V-1
476-450-029-000	A	100.00	100.00	1.0	LOT 50 SILVERADO OAKS UNIT 9 V-1
476-450-030-000	A	100.00	100.00	1.0	LOT 51 SILVERADO OAKS UNIT 9 V-1
476-450-031-000	A	100.00	100.00	1.0	LOT 52 SILVERADO OAKS UNIT 9 V-1
476-450-032-000	A	100.00	100.00	1.0	LOT 53 SILVERADO OAKS UNIT 9 V-1
476-450-033-000	A	100.00	100.00	1.0	LOT 54 SILVERADO OAKS UNIT 9 V-1
476-450-034-000	A	100.00	100.00	1.0	LOT 55 SILVERADO OAKS UNIT 9 V-1
476-450-035-000	A	100.00	100.00	1.0	LOT 56 SILVERADO OAKS UNIT 9 V-1
476-450-036-000	A	100.00	100.00	1.0	LOT 57 SILVERADO OAKS UNIT 9 V-1
476-450-037-000	A	100.00	100.00	1.0	LOT 58 SILVERADO OAKS UNIT 9 V-1
476-450-038-000	A	100.00	100.00	1.0	LOT 59 SILVERADO OAKS UNIT 9 V-1
476-450-039-000	A	100.00	100.00	1.0	LOT 60 SILVERADO OAKS UNIT 9 V-1
476-450-040-000	A	100.00	100.00	1.0	LOT 61 SILVERADO OAKS UNIT 9 V-1
476-450-041-000	A	100.00	100.00	1.0	LOT 62 SILVERADO OAKS UNIT 9 V-1
476-450-042-000	A	100.00	100.00	1.0	LOT 63 SILVERADO OAKS UNIT 9 V-1
476-450-043-000	A	100.00	100.00	1.0	LOT 64 SILVERADO OAKS UNIT 9 V-1
476-450-044-000	A	100.00	100.00	1.0	LOT 65 SILVERADO OAKS UNIT 9 V-1
476-450-045-000	A	100.00	100.00	1.0	LOT 66 SILVERADO OAKS UNIT 9 V-1
476-450-046-000	A	100.00	100.00	1.0	LOT 67 SILVERADO OAKS UNIT 9 V-1
476-450-047-000	A	100.00	100.00	1.0	LOT 68 SILVERADO OAKS UNIT 9 V-1
476-450-048-000	A	100.00	100.00	1.0	LOT 69 SILVERADO OAKS UNIT 9 V-1
476-460-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS UNIT NO 10 MOR V-97

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
476-460-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-018-000	A	100.00	100.00	1.0	LOT 18 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-021-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-022-000	A	100.00	100.00	1.0	LOT 22 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-023-000	A	100.00	100.00	1.0	LOT 23 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-024-000	A	100.00	100.00	1.0	LOT 24 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-025-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-026-000	A	100.00	100.00	1.0	LOT 26 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-027-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS UNIT NO 10 MOR V-97
476-460-028-000	A	100.00	100.00	1.0	LOT 28 SILVERADO OAKS UNIT NO 10 MOR V-97
477-010-039-000	A	100.00	100.00	1.0	LOT 10 PLEASANT GROVE UNIT 3 Q82
477-010-040-000	A	100.00	100.00	1.0	LOT 11 PLEASANT GROVE UNIT 3 Q82
477-010-041-000	A	100.00	100.00	1.0	LOT 12 PLEASANT GROVE UNIT 3 Q82
477-010-042-000	A	100.00	100.00	1.0	LOT 13 PLEASANT GROVE UNIT 3 Q82
477-010-043-000	A	100.00	100.00	1.0	LOT 14 PLEASANT GROVE UNIT 3 Q82
477-010-044-000	A	100.00	100.00	1.0	LOT15 PLEASANT GROVE UNIT 3 Q82
477-010-045-000	A	100.00	100.00	1.0	LOT 16 PLEASANT GROVE UNIT 3 Q82
477-010-046-000	A	100.00	100.00	1.0	LOT 17 PLEASANT GROVE UNIT 3 Q82
477-010-047-000	A	100.00	100.00	1.0	LOT 18 PLEASANT GROVE UNIT 3 Q82
477-010-048-000	A	100.00	100.00	1.0	LOT 19 PLEASANT GROVE UNIT 3 Q82
477-010-049-000	A	100.00	100.00	1.0	LOT 20 PLEASANT GROVE UNIT 3 Q82
477-010-050-000	A	100.00	100.00	1.0	LOT 21 PLEASANT GROVE UNIT 3 Q82
477-010-051-000	A	100.00	100.00	1.0	LOT 22 PLEASANT GROVE UNIT #3 MOR Q-82
477-010-052-000	A	100.00	100.00	1.0	LOT 23 PLEASANT GROVE UNIT 3 Q82
477-010-053-000	A	100.00	100.00	1.0	LOT 24 PLEASANT GROVE UNIT 3 Q82
477-010-054-000	A	100.00	100.00	1.0	LOT 25 PLEASANT GROVE UNIT 3 Q82
477-010-055-000	A	100.00	100.00	1.0	LOT 26 PLEASANT GROVE UNIT 3 Q82
477-010-056-000	A	100.00	100.00	1.0	LOT 27 PLEASANT GROVE UNIT 3 Q82
477-010-057-000	A	100.00	100.00	1.0	LOT 28 PLEASANT GROVE UNIT 3 Q82
477-010-058-000	A	100.00	100.00	1.0	LOT 29 PLEASANT GROVE UNIT 3 Q82
477-010-059-000	A	100.00	100.00	1.0	LOT 30 PLEASANT GROVE UNIT 3 Q82
477-010-060-000	A	100.00	100.00	1.0	LOT 31 PLEASANT GROVE UNIT 3 Q82
477-010-061-000	A	100.00	100.00	1.0	LOT 32 PLEASANT GROVE UNIT 3 Q82
477-010-062-000	A	100.00	100.00	1.0	LOT 33 PLEASANT GROVE UNIT 3 Q82
477-030-056-000	A	100.00	100.00	1.0	LOT 1 PLEASANT GROVE UNIT 3 Q82
477-030-057-000	A	100.00	100.00	1.0	LOT 2 PLEASANT GROVE UNIT 3 Q82
477-030-058-000	A	100.00	100.00	1.0	LOT 3 PLEASANT GROVE UNIT 3 Q82
477-030-059-000	A	100.00	100.00	1.0	LOT 4 PLEASANT GROVE UNIT 3 Q82
477-030-060-000	A	100.00	100.00	1.0	LOT 5 PLEASANT GROVE UNIT 3 Q82
477-030-061-000	A	100.00	100.00	1.0	LOT 6 PLEASANT GROVE UNIT 3 Q82
477-030-062-000	A	100.00	100.00	1.0	LOT 7 PLEASANT GROVE UNIT 3 Q82
477-030-063-000	A	100.00	100.00	1.0	LOT 8 PLEASANT GROVE UNIT 3 Q82
477-030-064-000	A	100.00	100.00	1.0	LOT 9 PLEASANT GROVE UNIT 3 Q82
477-060-003-000	A	100.00	100.00	1.0	13.8AC PAR 1 PMOR 34-125
477-120-001-000	A	100.00	100.00	1.0	LOT 34 PLEASANT GROVE UNIT 3 Q82
477-120-002-000	A	100.00	100.00	1.0	LOT 35 PLEASANT GROVE UNIT 3 Q82
477-120-003-000	A	100.00	100.00	1.0	LOT 36 PLEASANT GROVE UNIT 3 Q-82
477-120-004-000	A	100.00	100.00	1.0	LOT 37 PLEASANT GROVE UNIT 3 Q82

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-120-005-000	A	100.00	100.00	1.0	LOT 38 PLEASANT GROVE UNIT 3 Q82
477-120-006-000	A	100.00	100.00	1.0	LOT 39 PLEASANT GROVE UNIT 3 Q82
477-120-007-000	A	100.00	100.00	1.0	LOT 40 PLEASANT GROVE UNIT 3 Q82
477-120-008-000	A	100.00	100.00	1.0	LOT 41 PLEASANT GROVE UNIT 3 Q82
477-120-009-000	A	100.00	100.00	1.0	LOT 42 PLEASANT GROVE UNIT 3 Q82
477-120-010-000	A	100.00	100.00	1.0	LOT 43 PLEASANT GROVE UNIT 3 Q82
477-120-011-000	A	100.00	100.00	1.0	LOT 44 PLEASANT GROVE UNIT 3 Q82
477-120-012-000	A	100.00	100.00	1.0	LOT 45 PLEASANT GROVE UNIT 3 Q82
477-120-013-000	A	100.00	100.00	1.0	LOT 46 PLEASANT GROVE UNIT 3 Q82
477-120-014-000	A	100.00	100.00	1.0	LOT 47 PLEASANT GROVE UNIT 3 Q82
477-120-015-000	A	100.00	100.00	1.0	LOT 117 PLEASANT GROVE UNIT 3 Q82
477-120-016-000	A	100.00	100.00	1.0	LOT 118 PLEASANT GROVE UNIT 3 Q82
477-120-017-000	A	100.00	100.00	1.0	LOT 119 PLEASANT GROVE UNIT 3 Q82
477-120-018-000	A	100.00	100.00	1.0	LOT 120 PLEASANT GROVE UNIT 3 Q82
477-130-001-000	A	100.00	100.00	1.0	LOT 48 PLEASANT GROVE UNIT 3 Q82
477-130-002-000	A	100.00	100.00	1.0	LOT 49 PLEASANT GROVE UNIT 3 Q82
477-130-003-000	A	100.00	100.00	1.0	LOT 50 PLEASANT GROVE UNIT 3 Q82
477-130-004-000	A	100.00	100.00	1.0	LOT 51 PLEASANT GROVE UNIT 3 Q82
477-130-005-000	A	100.00	100.00	1.0	LOT 52 PLEASANT GROVE UNIT 3 Q82
477-130-006-000	A	100.00	100.00	1.0	LOT 53 PLEASANT GROVE UNIT 3 Q82
477-130-007-000	A	100.00	100.00	1.0	LOT 54 PLEASANT GROVE UNIT 3 Q82
477-130-008-000	A	100.00	100.00	1.0	LOT 55 PLEASANT GROVE UNIT 3 Q82
477-130-009-000	A	100.00	100.00	1.0	LOT 56 PLEASANT GROVE UNIT 3 Q82
477-130-010-000	A	100.00	100.00	1.0	LOT 57 PLEASANT GROVE UNIT 3 Q82
477-130-011-000	A	100.00	100.00	1.0	LOT 58 PLEASANT GROVE UNIT 3 Q82
477-130-012-000	A	100.00	100.00	1.0	LOT 59 PLEASANT GROVE UNIT 3 Q82
477-130-013-000	A	100.00	100.00	1.0	LOT 60 PLEASANT GROVE UNIT 3 Q82
477-130-014-000	A	100.00	100.00	1.0	LOT 61 PLEASANT GROVE UNIT 3 Q82
477-130-015-000	A	100.00	100.00	1.0	LOT 62 PLEASANT GROVE UNIT 3 Q82
477-130-016-000	A	100.00	100.00	1.0	LOT 63 PLEASANT GROVE UNIT 3 Q82
477-130-017-000	A	100.00	100.00	1.0	LOT 64 PLEASANT GROVE UNIT 3 Q82
477-130-018-000	A	100.00	100.00	1.0	LOT 65 PLEASANT GROVE UNIT 3 Q82
477-130-019-000	A	100.00	100.00	1.0	LOT 66 PLEASANT GROVE UNIT 3 Q82
477-130-020-000	A	100.00	100.00	1.0	LOT 67 PLEASANT GROVE UNIT 3 Q82
477-130-021-000	A	100.00	100.00	1.0	LOT 68 PLEASANT GROVE UNIT 3 Q82
477-130-022-000	A	100.00	100.00	1.0	LOT 69 PLEASANT GROVE UNIT 3 Q82
477-130-023-000	A	100.00	100.00	1.0	LOT 70 PLEASANT GROVE UNIT 3 Q82
477-130-024-000	A	100.00	100.00	1.0	LOT 71 PLEASANT GROVE UNIT 3 Q82
477-130-025-000	A	100.00	100.00	1.0	LOT 72 PLEASANT GROVE UNIT 3 Q82
477-130-026-000	A	100.00	100.00	1.0	LOT 73 PLEASANT GROVE UNIT 3 Q82
477-130-027-000	A	100.00	100.00	1.0	LOT 74 PLEASANT GROVE UNIT 3 Q82
477-130-028-000	A	100.00	100.00	1.0	LOT 75 PLEASANT GROVE UNIT 3 Q82
477-130-029-000	A	100.00	100.00	1.0	LOT 76 PLEASANT GROVE UNIT 3 Q82
477-130-030-000	A	100.00	100.00	1.0	LOT 77 PLEASANT GROVE UNIT 3 Q82
477-130-031-000	A	100.00	100.00	1.0	LOT 78 PLEASANT GROVE UNIT 3 Q82
477-130-032-000	A	100.00	100.00	1.0	LOT 79 PLEASANT GROVE UNIT 3 Q82
477-130-033-000	A	100.00	100.00	1.0	LOT 80 PLEASANT GROVE UNIT 3 Q82
477-130-034-000	A	100.00	100.00	1.0	LOT 81 PLEASANT GROVE UNIT 3 MOR BK Q PG 82
477-130-035-000	A	100.00	100.00	1.0	LOT 82 PLEASANT GROVE UNIT 3 Q82
477-130-036-000	A	100.00	100.00	1.0	LOT 83 PLEASANT GROVE UNIT 3 Q82
477-130-037-000	A	100.00	100.00	1.0	LOT 84 PLEASANT GROVE UNIT 3 Q82
477-130-038-000	A	100.00	100.00	1.0	LOT 85 PLEASANT GROVE UNIT 3 Q82
477-130-039-000	A	100.00	100.00	1.0	LOT 86 PLEASANT GROVE UNIT 3 Q82
477-130-040-000	A	100.00	100.00	1.0	LOT 87 PLEASANT GROVE UNIT 3 Q82
477-130-041-000	A	100.00	100.00	1.0	LOT 88 PLEASANT GROVE UNIT 3 Q82
477-130-042-000	A	100.00	100.00	1.0	LOT 89 PLEASANT GROVE UNIT 3 Q82
477-130-043-000	A	100.00	100.00	1.0	LOT 90 PLEASANT GROVE UNIT 3 Q82
477-130-044-000	A	100.00	100.00	1.0	LOT 91 PLEASANT GROVE UNIT 3 Q82
477-130-045-000	A	100.00	100.00	1.0	LOT 92 PLEASANT GROVE UNIT 3 Q82
477-130-046-000	A	100.00	100.00	1.0	LOT 93 PLEASANT GROVE UNIT 3 Q82
477-130-047-000	A	100.00	100.00	1.0	LOT 94 PLEASANT GROVE UNIT 3 Q-82
477-130-048-000	A	100.00	100.00	1.0	LOT 95 PLEASANT GROVE UNIT 3 Q82

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-130-049-000	A	100.00	100.00	1.0	LOT 96 PLEASANT GROVE UNIT 3 Q82
477-130-050-000	A	100.00	100.00	1.0	LOT 97 PLEASANT GROVE UNIT 3 Q82
477-130-051-000	A	100.00	100.00	1.0	LOT 98 PLEASANT GROVE UNIT 3 Q82
477-130-052-000	A	100.00	100.00	1.0	LOT 99 PLEASANT GROVE UNIT 3 Q82
477-130-053-000	A	100.00	100.00	1.0	LOT 100 PLEASANT GROVE UNIT 3 Q82
477-130-054-000	A	100.00	100.00	1.0	LOT 101 PLEASANT GROVE UNIT 3 Q82
477-130-055-000	A	100.00	100.00	1.0	LOT 102 PLEASANT GROVE UNIT 3 Q82
477-130-056-000	A	100.00	100.00	1.0	LOT 103 PLEASANT GROVE UNIT 3 Q82
477-130-057-000	A	100.00	100.00	1.0	LOT 104 PLEASANT GROVE UNIT 3 Q82
477-130-058-000	A	100.00	100.00	1.0	LOT 105 PLEASANT GROVE UNIT 3 Q82
477-130-059-000	A	100.00	100.00	1.0	LOT 106 PLEASANT GROVE UNIT 3 Q82
477-130-060-000	A	100.00	100.00	1.0	LOT 107 PLEASANT GROVE UNIT 3 Q82
477-130-061-000	A	100.00	100.00	1.0	LOT 108 PLEASANT GROVE UNIT 3 Q82
477-130-062-000	A	100.00	100.00	1.0	LOT 109 PLEASANT GROVE UNIT 3 Q82
477-130-063-000	A	100.00	100.00	1.0	LOT 110 PLEASANT GROVE UNIT 3 MOR Q-82
477-130-064-000	A	100.00	100.00	1.0	LOT 111 PLEASANT GROVE UNIT 3 Q82
477-130-065-000	A	100.00	100.00	1.0	LOT 112 PLEASANT GROVE UNIT 3 Q82
477-130-066-000	A	100.00	100.00	1.0	LOT 113 PLEASANT GROVE UNIT 3 Q82
477-130-067-000	A	100.00	100.00	1.0	LOT 114 PLEASANT GROVE UNIT 3 Q82
477-130-068-000	A	100.00	100.00	1.0	LOT 115 PLEASANT GROVE UNIT 3 Q82
477-130-069-000	A	100.00	100.00	1.0	LOT 116 PLEASANT GROVE UNIT 3 Q82
477-141-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-010-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-011-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-012-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-013-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-014-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-015-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-016-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-017-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-018-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-019-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-020-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-021-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-022-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-023-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS UNIT #6 (AMENDED MAP) T-28
477-141-024-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-025-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-026-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-027-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-028-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-029-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-030-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-031-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-032-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-033-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-034-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-141-035-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS UNIT #6 T-28 (AMENDED MAP)
477-151-001-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-002-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-003-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-004-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-005-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-006-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-151-007-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-008-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-009-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-010-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-011-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-012-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-013-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-014-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-015-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-016-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-017-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-018-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-019-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-020-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-021-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-022-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-023-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-024-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-025-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-026-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-027-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-028-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-029-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-030-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-031-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-032-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-033-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-034-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-035-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-036-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-037-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-038-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-039-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-040-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-041-000	A	100.00	100.00	1.0	LOT 58 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-042-000	A	100.00	100.00	1.0	LOT 59 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-043-000	A	100.00	100.00	1.0	LOT 60 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-044-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-045-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-046-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-047-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-048-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-049-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-050-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-051-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-052-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-053-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-054-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-055-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-056-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-057-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-058-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-059-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-060-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-061-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-062-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-063-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-064-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-151-065-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS UNIT NO 6 T-28 (AMENDED MAP
477-160-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS UNIT #7 PHASE A R-74

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-160-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-010-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-011-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-012-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-013-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-014-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-015-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-016-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-017-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-018-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-019-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-020-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-021-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-022-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-023-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-024-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-025-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-026-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-027-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-028-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-029-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-030-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS UNIT#7 PHASE A MOR R 74
477-160-031-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-032-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-033-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-034-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-035-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-036-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-037-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-038-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-039-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-040-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-041-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-042-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-043-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-044-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-045-000	A	100.00	100.00	1.0	LOT 58 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-046-000	A	100.00	100.00	1.0	LOT 59 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-047-000	A	100.00	100.00	1.0	LOT 60 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-048-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-049-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-050-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-051-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-052-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-053-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-054-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-055-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-056-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-057-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-058-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-059-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-060-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-061-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-062-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-063-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-064-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-065-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS UNIT #7 PHASE A R-74

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-160-066-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-067-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-068-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-069-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-160-070-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-001-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-002-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-003-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-004-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-005-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-006-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-007-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-008-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-009-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-010-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-011-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-012-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-170-013-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS UNIT #7 PHASE A R-74
477-180-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS VILLAGE 8 UNIT A MOR S-3
477-180-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-010-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-011-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-012-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-013-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-014-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-015-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-016-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-017-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-018-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-019-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-020-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-021-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-022-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-023-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-024-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-025-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-026-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-027-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-028-000	A	100.00	100.00	1.0	LOT 58 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-029-000	A	100.00	100.00	1.0	LOT 59 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-030-000	A	100.00	100.00	1.0	LOT 60 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-031-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-032-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-033-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-034-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-035-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-036-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-037-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-038-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-039-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-040-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-041-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-042-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-043-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-044-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS VILLAGE 8 UNIT A S-3

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-180-045-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-046-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-047-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-048-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-049-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-050-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-051-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-052-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-053-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-054-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-055-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-056-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-057-000	A	100.00	100.00	1.0	LOT 103 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-058-000	A	100.00	100.00	1.0	LOT 104 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-059-000	A	100.00	100.00	1.0	LOT 105 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-060-000	A	100.00	100.00	1.0	LOT 106 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-061-000	A	100.00	100.00	1.0	LOT 107 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-062-000	A	100.00	100.00	1.0	LOT 108 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-063-000	A	100.00	100.00	1.0	LOT 109 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-064-000	A	100.00	100.00	1.0	LOT 110 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-065-000	A	100.00	100.00	1.0	LOT 111 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-066-000	A	100.00	100.00	1.0	LOT 112 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-067-000	A	100.00	100.00	1.0	LOT 113 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-068-000	A	100.00	100.00	1.0	LOT 114 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-069-000	A	100.00	100.00	1.0	LOT 115 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-070-000	A	100.00	100.00	1.0	LOT 116 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-071-000	A	100.00	100.00	1.0	LOT 117 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-072-000	A	100.00	100.00	1.0	LOT 118 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-073-000	A	100.00	100.00	1.0	LOT 119 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-074-000	A	100.00	100.00	1.0	LOT 120 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-075-000	A	100.00	100.00	1.0	LOT 121 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-076-000	A	100.00	100.00	1.0	LOT 122 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-078-000	A	100.00	100.00	1.0	LOT 124 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-079-000	A	100.00	100.00	1.0	LOT 125 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-080-000	A	100.00	100.00	1.0	LOT 126 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-081-000	A	100.00	100.00	1.0	LOT 127 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-082-000	A	100.00	100.00	1.0	LOT 149 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-083-000	A	100.00	100.00	1.0	LOT 150 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-180-085-000	A	100.00	100.00	1.0	POR LOT 123 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-001-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS VILLAGE 8 UNIT A MOR S-3
477-190-002-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-003-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-004-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-005-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-006-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-007-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-008-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-009-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-010-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-011-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-012-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-013-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-014-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-015-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-016-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-017-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-018-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-019-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-020-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-021-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-022-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-023-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS VILLAGE 8 UNIT A S-3

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-190-024-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-025-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-026-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-027-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-028-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-029-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-030-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-031-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-032-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-033-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-034-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-035-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-036-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-037-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-038-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-039-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-040-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-041-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-042-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-043-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-044-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-045-000	A	100.00	100.00	1.0	LOT 101 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-046-000	A	100.00	100.00	1.0	LOT 102 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-047-000	A	100.00	100.00	1.0	LOT 128 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-048-000	A	100.00	100.00	1.0	LOT 129 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-049-000	A	100.00	100.00	1.0	LOT 130 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-050-000	A	100.00	100.00	1.0	LOT 131 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-051-000	A	100.00	100.00	1.0	LOT 132 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-052-000	A	100.00	100.00	1.0	LOT 133 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-053-000	A	100.00	100.00	1.0	LOT 134 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-054-000	A	100.00	100.00	1.0	LOT 135 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-055-000	A	100.00	100.00	1.0	LOT 136 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-056-000	A	100.00	100.00	1.0	LOT 137 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-057-000	A	100.00	100.00	1.0	LOT 138 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-058-000	A	100.00	100.00	1.0	LOT 139 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-059-000	A	100.00	100.00	1.0	LOT 140 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-060-000	A	100.00	100.00	1.0	LOT 141 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-061-000	A	100.00	100.00	1.0	LOT 142 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-062-000	A	100.00	100.00	1.0	LOT 143 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-063-000	A	100.00	100.00	1.0	LOT 144 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-064-000	A	100.00	100.00	1.0	LOT 145 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-065-000	A	100.00	100.00	1.0	LOT 146 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-066-000	A	100.00	100.00	1.0	LOT 147 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-190-067-000	A	100.00	100.00	1.0	LOT 148 WOODCREEK OAKS VILLAGE 8 UNIT A S-3
477-200-001-000	A	100.00	100.00	1.0	LOT 1 RIDGEWOOD UNIT 1 R-87
477-200-002-000	A	100.00	100.00	1.0	LOT 2 RIDGEWOOD UNIT 1 R-87
477-200-003-000	A	100.00	100.00	1.0	LOT 3 RIDGEWOOD UNIT 1 R-87
477-200-004-000	A	100.00	100.00	1.0	LOT 4 RIDGEWOOD UNIT 1 R-87
477-200-005-000	A	100.00	100.00	1.0	LOT 5 RIDGEWOOD UNIT 1 R-87
477-200-006-000	A	100.00	100.00	1.0	LOT 6 RIDGEWOOD UNIT 1 R-87
477-200-007-000	A	100.00	100.00	1.0	LOT 7 RIDGEWOOD UNIT 1 R-87
477-200-008-000	A	100.00	100.00	1.0	LOT 8 RIDGEWOOD UNIT 1 R-87
477-200-009-000	A	100.00	100.00	1.0	LOT 9 RIDGEWOOD UNIT 1 R-87
477-200-010-000	A	100.00	100.00	1.0	LOT 10 RIDGEWOOD UNIT 1 R-87
477-200-011-000	A	100.00	100.00	1.0	LOT 11 RIDGEWOOD UNIT 1 R-87
477-200-012-000	A	100.00	100.00	1.0	LOT 12 RIDGEWOOD UNIT 1 R-87
477-200-013-000	A	100.00	100.00	1.0	LOT 13 RIDGEWOOD UNIT 1 R-87
477-200-014-000	A	100.00	100.00	1.0	LOT 14 RIDGEWOOD UNIT 1 R-87
477-200-015-000	A	100.00	100.00	1.0	LOT 15 RIDGEWOOD UNIT 1 R-87
477-200-016-000	A	100.00	100.00	1.0	LOT 16 RIDGEWOOD UNIT 1 R-87
477-200-017-000	A	100.00	100.00	1.0	LOT 17 RIDGEWOOD UNIT 1 R-87
477-200-018-000	A	100.00	100.00	1.0	LOT 18 RIDGEWOOD UNIT 1 R-87

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-200-019-000	A	100.00	100.00	1.0	LOT 19 RIDGEWOOD UNIT 1 R-87
477-200-020-000	A	100.00	100.00	1.0	LOT 85 RIDGEWOOD UNIT 1 R-87
477-200-023-000	A	100.00	100.00	1.0	LOT 166 RIDGEWOOD UNIT 3 MOR S-41
477-200-024-000	A	100.00	100.00	1.0	LOT 167 RIDGEWOOD UNIT 3 MOR S-41
477-200-025-000	A	100.00	100.00	1.0	LOT 168 RIDGEWOOD UNIT 3 MORS S-41
477-200-026-000	A	100.00	100.00	1.0	LOT 169 RIDGEWOOD UNIT 3 MOR S-41
477-200-027-000	A	100.00	100.00	1.0	LOT 170 RIDGEWOOD UNIT 3 MOR S-41
477-200-028-000	A	100.00	100.00	1.0	LOT 171 RIDGEWOOD UNIT 3 MOR S-41
477-200-029-000	A	100.00	100.00	1.0	LOT 172 RIDGEWOOD UNIT 3 MOR S-41
477-200-030-000	A	100.00	100.00	1.0	LOT 173 RIDGEWOOD UNIT 3 MOR S-41
477-200-031-000	A	100.00	100.00	1.0	LOT 174 RIDGEWOOD UNIT 3 MOR S-41
477-200-032-000	A	100.00	100.00	1.0	LOT 175 RIDGEWOOD UNIT 3 MOR S-41
477-200-033-000	A	100.00	100.00	1.0	LOT 176 RIDGEWOOD UNIT 3 MOR S-41
477-200-034-000	A	100.00	100.00	1.0	LOT 177 RIDGEWOOD UNIT 3 MOR S-41
477-200-035-000	A	100.00	100.00	1.0	LOT 178 RIDGEWOOD UNIT 3 MOR S-41
477-200-036-000	A	100.00	100.00	1.0	LOT 179 RIDGEWOOD UNIT 3 MOR S-41
477-200-037-000	A	100.00	100.00	1.0	LOT 180 RIDGEWOOD UNIT 3 MOR S-41
477-200-038-000	A	100.00	100.00	1.0	LOT 181 RIDGEWOOD UNIT 3 MOR S-41
477-200-039-000	A	100.00	100.00	1.0	LOT 182 RIDGEWOOD UNIT 3 MOR S-41
477-200-040-000	A	100.00	100.00	1.0	LOT 183 RIDGEWOOD UNIT 3 MOR S-41
477-200-041-000	A	100.00	100.00	1.0	LOT 184 RIDGEWOOD UNIT 3 MOR S-41
477-200-042-000	A	100.00	100.00	1.0	LOT 185 RIDGEWOOD UNIT 3 MOR S-41
477-200-043-000	A	100.00	100.00	1.0	LOT 186 RIDGEWOOD UNIT 3 MOR S-41
477-200-044-000	A	100.00	100.00	1.0	LOT 187 RIDGEWOOD UNIT 3 MOR S-41
477-200-045-000	A	100.00	100.00	1.0	LOT 188 RIDGEWOOD UNIT 3 MOR S-41
477-200-046-000	A	100.00	100.00	1.0	LOT 189 RIDGEWOOD UNIT 3 MOR S-41
477-200-047-000	A	100.00	100.00	1.0	LOT 190 RIDGEWOOD UNIT 3 MOR S-41
477-200-048-000	A	100.00	100.00	1.0	LOT 191 RIDGEWOOD UNIT 3 MOR S-41
477-200-049-000	A	100.00	100.00	1.0	LOT 192 RIDGEWOOD UNIT 3 MOR S-41
477-200-050-000	A	100.00	100.00	1.0	LOT 193 RIDGEWOOD UNIT 3 MOR S-41
477-200-051-000	A	100.00	100.00	1.0	LOT 194 RIDGEWOOD UNIT 3 MOR S-41
477-200-052-000	A	100.00	100.00	1.0	LOT 195 RIDGEWOOD UNIT 3 MOR S-41
477-200-053-000	A	100.00	100.00	1.0	LOT 196 RIDGEWOOD UNIT 3 MOR S-41
477-200-054-000	A	100.00	100.00	1.0	LOT 197 RIDGEWOOD UNIT 3 MOR S-41
477-200-055-000	A	100.00	100.00	1.0	LOT 198 RIDGEWOOD UNIT 3 MOR S-41
477-200-056-000	A	100.00	100.00	1.0	LOT 199 RIDGEWOOD UNIT 3 MOR S-41
477-200-057-000	A	100.00	100.00	1.0	LOT 200 RIDGEWOOD UNIT 3 MOR S-41
477-200-058-000	A	100.00	100.00	1.0	LOT 201 RIDGEWOOD UNIT 3 MOR S-41
477-200-059-000	A	100.00	100.00	1.0	LOT 202 RIDGEWOOD UNIT 3 MOR S-41
477-200-060-000	A	100.00	100.00	1.0	LOT 203 RIDGEWOOD UNIT 3 MOR S-41
477-200-061-000	A	100.00	100.00	1.0	LOT 204 RIDGEWOOD UNIT 3 MOR S-41
477-200-062-000	A	100.00	100.00	1.0	LOT 205 RIDGEWOOD UNIT 3 MOR S-41
477-200-063-000	A	100.00	100.00	1.0	LOT 206 RIDGEWOOD UNIT 3 MOR S-41
477-200-064-000	A	100.00	100.00	1.0	LOT 207 RIDGEWOOD UNIT 3 MOR S-41
477-200-065-000	A	100.00	100.00	1.0	LOT 208 RIDGEWOOD UNIT 3 MOR S-41
477-200-066-000	A	100.00	100.00	1.0	LOT 209 RIDGEWOOD UNIT 3 MOR S-41
477-200-067-000	A	100.00	100.00	1.0	LOT 210 RIDGEWOOD UNIT 3 MOR S-41
477-200-068-000	A	100.00	100.00	1.0	LOT 211 RIDGEWOOD UNIT 3 MOR S-41
477-200-069-000	A	100.00	100.00	1.0	LOT 212 RIDGEWOOD UNIT 3 MOR S-41
477-200-070-000	A	100.00	100.00	1.0	LOT 213 RIDGEWOOD UNIT 3 MOR S-41
477-200-071-000	A	100.00	100.00	1.0	LOT 214 RIDGEWOOD UNIT 3 MOR S-41
477-200-072-000	A	100.00	100.00	1.0	LOT 215 RIDGEWOOD UNIT 3 MOR S-41
477-200-073-000	A	100.00	100.00	1.0	LOT 216 RIDGEWOOD UNIT 3 MOR S-41
477-200-074-000	A	100.00	100.00	1.0	LOT 217 RIDGEWOOD UNIT 3 MOR S-41
477-210-001-000	A	100.00	100.00	1.0	LOT 39 RIDGEWOOD UNIT 1 MOR R-87
477-210-002-000	A	100.00	100.00	1.0	LOT 40 RIDGEWOOD UNIT 1 R-87
477-210-003-000	A	100.00	100.00	1.0	LOT 41 RIDGEWOOD UNIT 1 R-87
477-210-004-000	A	100.00	100.00	1.0	LOT 42 RIDGEWOOD UNIT 1 R-87
477-210-005-000	A	100.00	100.00	1.0	LOT 43 RIDGEWOOD UNIT 1 R-87
477-210-006-000	A	100.00	100.00	1.0	LOT 44 RIDGEWOOD UNIT 1 R-87
477-210-007-000	A	100.00	100.00	1.0	LOT 45 RIDGEWOOD UNIT 1 R-87
477-210-008-000	A	100.00	100.00	1.0	LOT 46 RIDGEWOOD UNIT 1 R-87

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-210-009-000	A	100.00	100.00	1.0	LOT 47 RIDGEWOOD UNIT 1 R-87
477-210-010-000	A	100.00	100.00	1.0	LOT 48 RIDGEWOOD UNIT 1 R-87
477-210-011-000	A	100.00	100.00	1.0	LOT 49 RIDGEWOOD UNIT 1 R-87
477-210-012-000	A	100.00	100.00	1.0	LOT 50 RIDGEWOOD UNIT 1 R-87
477-210-013-000	A	100.00	100.00	1.0	LOT 84 RIDGEWOOD UNIT 1 R-87
477-210-014-000	A	100.00	100.00	1.0	LOT 86 RIDGEWOOD UNIT 1 R-87
477-210-015-000	A	100.00	100.00	1.0	LOT 87 RIDGEWOOD UNIT 1 R-87
477-210-016-000	A	100.00	100.00	1.0	LOT 88 RIDGEWOOD UNIT 1 R-87
477-210-017-000	A	100.00	100.00	1.0	LOT 89 RIDGEWOOD UNIT 1 R-87
477-210-018-000	A	100.00	100.00	1.0	LOT 90 RIDGEWOOD UNIT 1 R-87
477-210-019-000	A	100.00	100.00	1.0	LOT 91 RIDGEWOOD UNIT 1 R-87
477-210-020-000	A	100.00	100.00	1.0	LOT 92 RIDGEWOOD UNIT 1 R-87
477-210-027-000	A	100.00	100.00	1.0	LOT 218 RIDGEWOOD UNIT 4 S-100
477-210-028-000	A	100.00	100.00	1.0	LOT 219 RIDGEWOOD UNIT 4 S-100
477-210-029-000	A	100.00	100.00	1.0	LOT 220 RIDGEWOOD UNIT 4 S-100
477-210-030-000	A	100.00	100.00	1.0	LOT 221 RIDGEWOOD UNIT 4 S-100
477-210-031-000	A	100.00	100.00	1.0	LOT 222 RIDGEWOOD UNIT 4 S-100
477-210-032-000	A	100.00	100.00	1.0	LOT 223 RIDGEWOOD UNIT 4 S-100
477-210-033-000	A	100.00	100.00	1.0	LOT 224 RIDGEWOOD UNIT 4 S-100
477-210-034-000	A	100.00	100.00	1.0	LOT 225 RIDGEWOOD UNIT 4 S-100
477-210-035-000	A	100.00	100.00	1.0	LOT 226 RIDGEWOOD UNIT 4 S-100
477-210-036-000	A	100.00	100.00	1.0	LOT 227 RIDGEWOOD UNIT 4 S-100
477-210-037-000	A	100.00	100.00	1.0	LOT 228 RIDGEWOOD UNIT 4 S-100
477-210-038-000	A	100.00	100.00	1.0	LOT 229 RIDGEWOOD UNIT 4 S-100
477-210-039-000	A	100.00	100.00	1.0	LOT 230 RIDGEWOOD UNIT 4 S-100
477-210-040-000	A	100.00	100.00	1.0	LOT 231 RIDGEWOOD UNIT 4 S-100
477-210-041-000	A	100.00	100.00	1.0	LOT 232 RIDGEWOOD UNIT 4 S-100
477-210-042-000	A	100.00	100.00	1.0	LOT 233 RIDGEWOOD UNIT 4 S-100
477-210-043-000	A	100.00	100.00	1.0	LOT 234 RIDGEWOOD UNIT 4 S-100
477-210-044-000	A	100.00	100.00	1.0	LOT 235 RIDGEWOOD UNIT 4 S-100
477-210-045-000	A	100.00	100.00	1.0	LOT 236 RIDGEWOOD UNIT 4 S-100
477-210-046-000	A	100.00	100.00	1.0	LOT 237 RIDGEWOOD UNIT 4 S-100
477-210-047-000	A	100.00	100.00	1.0	LOT 238 RIDGEWOOD UNIT 4 S-100
477-210-048-000	A	100.00	100.00	1.0	LOT 239 RIDGEWOOD UNIT 4 S-100
477-210-049-000	A	100.00	100.00	1.0	LOT 240 RIDGEWOOD UNIT 4 S-100
477-210-050-000	A	100.00	100.00	1.0	LOT 241 RIDGEWOOD UNIT 4 S-100
477-210-051-000	A	100.00	100.00	1.0	LOT 242 RIDGEWOOD UNIT 4 S-100
477-210-052-000	A	100.00	100.00	1.0	LOT 243 RIDGEWOOD UNIT 4 S-100
477-210-053-000	A	100.00	100.00	1.0	LOT 244 RIDGEWOOD UNIT 4 S-100
477-210-054-000	A	100.00	100.00	1.0	LOT 245 RIDGEWOOD UNIT 4 S-100
477-210-055-000	A	100.00	100.00	1.0	LOT 246 RIDGEWOOD UNIT 4 S-100
477-210-056-000	A	100.00	100.00	1.0	LOT 247 RIDGEWOOD UNIT 4 S-100
477-210-057-000	A	100.00	100.00	1.0	LOT 248 RIDGEWOOD UNIT 4 S-100
477-210-058-000	A	100.00	100.00	1.0	LOT 249 RIDGEWOOD UNIT 4 S-100
477-210-059-000	A	100.00	100.00	1.0	LOT 250 RIDGEWOOD UNIT 4 S-100
477-210-060-000	A	100.00	100.00	1.0	LOT 251 RIDGEWOOD UNIT 4 S-100
477-210-061-000	A	100.00	100.00	1.0	LOT 252 RIDGEWOOD UNIT 4 S-100
477-210-062-000	A	100.00	100.00	1.0	LOT 253 RIDGEWOOD UNIT 4 S-100
477-210-063-000	A	100.00	100.00	1.0	LOT 254 RIDGEWOOD UNIT 4 S-100
477-210-064-000	A	100.00	100.00	1.0	LOT 255 RIDGEWOOD UNIT 4 S-100
477-210-065-000	A	100.00	100.00	1.0	LOT 256 RIDGEWOOD UNIT 4 S-100
477-210-066-000	A	100.00	100.00	1.0	LOT 257 RIDGEWOOD UNIT 4 S-100
477-210-067-000	A	100.00	100.00	1.0	LOT 258 RIDGEWOOD UNIT 4 S-100
477-210-068-000	A	100.00	100.00	1.0	LOT 259 RIDGEWOOD UNIT 4 S-100
477-210-069-000	A	100.00	100.00	1.0	LOT 260 RIDGEWOOD UNIT 4 S-100
477-210-070-000	A	100.00	100.00	1.0	LOT 261 RIDGEWOOD UNIT 4 S-100
477-220-001-000	A	100.00	100.00	1.0	LOT 20 RIDGEWOOD UNIT 1 R-87
477-220-002-000	A	100.00	100.00	1.0	LOT 21 RIDGEWOOD UNIT 1 R-87
477-220-003-000	A	100.00	100.00	1.0	LOT 22 RIDGEWOOD UNIT 1 R-87
477-220-004-000	A	100.00	100.00	1.0	LOT 61 RIDGEWOOD UNIT 1 R-87
477-220-005-000	A	100.00	100.00	1.0	LOT 62 RIDGEWOOD UNIT 1 R-87
477-220-006-000	A	100.00	100.00	1.0	LOT 63 RIDGEWOOD UNIT 1 R-87

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-220-007-000	A	100.00	100.00	1.0	LOT 64 RIDGEWOOD UNIT 1 R-87
477-220-008-000	A	100.00	100.00	1.0	LOT 65 RIDGEWOOD UNIT 1 R-87
477-220-009-000	A	100.00	100.00	1.0	LOT 66 RIDGEWOOD UNIT 1 R-87
477-220-010-000	A	100.00	100.00	1.0	LOT 81 RIDGEWOOD UNIT 1 R-87
477-220-011-000	A	100.00	100.00	1.0	LOT 82 RIDGEWOOD UNIT 1 R-87
477-220-012-000	A	100.00	100.00	1.0	LOT 83 RIDGEWOOD UNIT 1 R-87
477-230-001-000	A	100.00	100.00	1.0	LOT 23 RIDGEWOOD UNIT 1 R-87
477-230-002-000	A	100.00	100.00	1.0	LOT 24 RIDGEWOOD UNIT 1 R-87
477-230-003-000	A	100.00	100.00	1.0	LOT 25 RIDGEWOOD UNIT 1 R-87
477-230-004-000	A	100.00	100.00	1.0	LOT 26 RIDGEWOOD UNIT 1 R-87
477-230-005-000	A	100.00	100.00	1.0	LOT 27 RIDGEWOOD UNIT 1 R-87
477-230-006-000	A	100.00	100.00	1.0	LOT 28 RIDGEWOOD UNIT 1 R-87
477-230-007-000	A	100.00	100.00	1.0	LOT 29 RIDGEWOOD UNIT 1 R-87
477-230-008-000	A	100.00	100.00	1.0	LOT 30 RIDGEWOOD UNIT 1 R-87
477-230-009-000	A	100.00	100.00	1.0	LOT 31 RIDGEWOOD UNIT 1 R-87
477-230-010-000	A	100.00	100.00	1.0	LOT 32 RIDGEWOOD UNIT 1 R-87
477-230-011-000	A	100.00	100.00	1.0	LOT 33 RIDGEWOOD UNIT 1 R-87
477-230-012-000	A	100.00	100.00	1.0	LOT 34 RIDGEWOOD UNIT 1 R-87
477-230-013-000	A	100.00	100.00	1.0	LOT 35 RIDGEWOOD UNIT 1 R-87
477-230-014-000	A	100.00	100.00	1.0	LOT 36 RIDGEWOOD UNIT 1 R-87
477-230-015-000	A	100.00	100.00	1.0	LOT 37 RIDGEWOOD UNIT 1 R-87
477-230-016-000	A	100.00	100.00	1.0	LOT 38 RIDGEWOOD UNIT 1 R-87
477-230-017-000	A	100.00	100.00	1.0	LOT 51 RIDGEWOOD UNIT 1 R-87
477-230-018-000	A	100.00	100.00	1.0	LOT 52 RIDGEWOOD UNIT 1 R-87
477-230-019-000	A	100.00	100.00	1.0	LOT 53 RIDGEWOOD UNIT 1 R-87
477-230-020-000	A	100.00	100.00	1.0	LOT 54 RIDGEWOOD UNIT 1 R-87
477-230-021-000	A	100.00	100.00	1.0	LOT 55 RIDGEWOOD UNIT 1 R-87
477-230-022-000	A	100.00	100.00	1.0	LOT 56 RIDGEWOOD UNIT 1 R-87
477-230-023-000	A	100.00	100.00	1.0	LOT 57 RIDGEWOOD UNIT 1 R-87
477-230-024-000	A	100.00	100.00	1.0	LOT 58 RIDGEWOOD UNIT 1 R-87
477-230-025-000	A	100.00	100.00	1.0	LOT 59 RIDGEWOOD UNIT 1 R-87
477-230-026-000	A	100.00	100.00	1.0	LOT 60 RIDGEWOOD UNIT 1 R-87
477-230-027-000	A	100.00	100.00	1.0	LOT 67 RIDGEWOOD UNIT 1 R-87
477-230-028-000	A	100.00	100.00	1.0	LOT 68 RIDGEWOOD UNIT 1 R-87
477-230-029-000	A	100.00	100.00	1.0	LOT 69 RIDGEWOOD UNIT 1 R-87
477-230-030-000	A	100.00	100.00	1.0	LOT 70 RIDGEWOOD UNIT 1 R-87
477-230-031-000	A	100.00	100.00	1.0	LOT 71 RIDGEWOOD UNIT 1 R-87
477-230-032-000	A	100.00	100.00	1.0	LOT 72 RIDGEWOOD UNIT 1 R-87
477-230-033-000	A	100.00	100.00	1.0	LOT 73 RIDGEWOOD UNIT 1 R-87
477-230-040-000	A	100.00	100.00	1.0	LOT 80 RIDGEWOOD UNIT 1 R-87
477-230-042-000	A	100.00	100.00	1.0	LOT 74 & POR 75 RIDGEWOOD UNIT 1 R-87
477-230-043-000	A	100.00	100.00	1.0	POR LOT 75 RIDGEWOOD UNIT 1 R-87
477-230-044-000	A	100.00	100.00	1.0	POR LOT 76 RIDGEWOOD UNIT 1 R-87
477-230-045-000	A	100.00	100.00	1.0	POR 77 & POR LOTS 76 & 78 RIDGEWOOD UNIT 1 R-87
477-230-046-000	A	100.00	100.00	1.0	POR LOTS 78 & 79 RIDGEWOOD UNIT 1 R-87
477-230-047-000	A	100.00	100.00	1.0	POR LOT 79 RIDGEWOOD UNIT 1 R-87
477-240-001-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS UNIT 9-A S-13
477-240-002-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS UNIT 9-A S-13
477-240-003-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS UNIT 9-A S-13
477-240-004-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS UNIT 9-A S-13
477-240-005-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS UNIT 9-A S-13
477-240-006-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS UNIT 9-A S-13
477-240-007-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS UNIT 9-A S-13
477-240-008-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS UNIT 9-A S-13
477-240-009-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS UNIT 9-A S-13
477-240-010-000	A	100.00	100.00	1.0	LOT 160 WOODCREEK OAKS UNIT 9-A S-13
477-240-011-000	A	100.00	100.00	1.0	LOT 161 WOODCREEK OAKS UNIT 9-A S-13
477-240-012-000	A	100.00	100.00	1.0	LOT 162 WOODCREEK OAKS UNIT 9-A S-13
477-240-013-000	A	100.00	100.00	1.0	LOT 163 WOODCREEK OAKS UNIT 9-A S-13
477-240-014-000	A	100.00	100.00	1.0	LOT 164 WOODCREEK OAKS UNIT 9-A S-13
477-240-015-000	A	100.00	100.00	1.0	LOT 165 WOODCREEK OAKS UNIT 9-A S-13
477-240-016-000	A	100.00	100.00	1.0	LOT 166 WOODCREEK OAKS UNIT 9-A S-13

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-240-017-000	A	100.00	100.00	1.0	LOT 167 WOODCREEK OAKS UNIT 9-A S-13
477-240-018-000	A	100.00	100.00	1.0	LOT 168 WOODCREEK OAKS UNIT 9-A S-13
477-240-019-000	A	100.00	100.00	1.0	LOT 169 WOODCREEK OAKS UNIT 9-A S-13
477-240-020-000	A	100.00	100.00	1.0	LOT 170 WOODCREEK OAKS UNIT 9-A S-13
477-240-021-000	A	100.00	100.00	1.0	LOT 171 WOODCREEK OAKS UNIT 9-A S-13
477-240-022-000	A	100.00	100.00	1.0	LOT 172 WOODCREEK OAKS UNIT 9-A S-13
477-240-023-000	A	100.00	100.00	1.0	LOT 173 WOODCREEK OAKS UNIT 9-A S-13
477-240-024-000	A	100.00	100.00	1.0	LOT 174 WOODCREEK OAKS UNIT 9-A S-13
477-240-025-000	A	100.00	100.00	1.0	LOT 175 WOODCREEK OAKS UNIT 9-A S-13
477-240-026-000	A	100.00	100.00	1.0	LOT 176 WOODCREEK OAKS UNIT 9-A S-13
477-240-027-000	A	100.00	100.00	1.0	LOT 177 WOODCREEK OAKS UNIT 9-A S-13
477-240-028-000	A	100.00	100.00	1.0	LOT 178 WOODCREEK OAKS UNIT 9-A S-13
477-240-029-000	A	100.00	100.00	1.0	LOT 179 WOODCREEK OAKS UNIT 9-A S-13
477-240-030-000	A	100.00	100.00	1.0	LOT 180 WOODCREEK OAKS UNIT 9-A S-13
477-240-031-000	A	100.00	100.00	1.0	LOT 181 WOODCREEK OAKS UNIT 9-A S-13
477-240-032-000	A	100.00	100.00	1.0	LOT 182 WOODCREEK OAKS UNIT 9-A S-13
477-240-033-000	A	100.00	100.00	1.0	LOT 183 WOODCREEK OAKS UNIT 9-A S-13
477-240-034-000	A	100.00	100.00	1.0	LOT 184 WOODCREEK OAKS UNIT 9-A S-13
477-240-035-000	A	100.00	100.00	1.0	LOT 185 WOODCREEK OAKS UNIT 9-4 S-13
477-240-036-000	A	100.00	100.00	1.0	LOT 186 WOODCREEK OAKS UNIT 9-4 S-13
477-240-037-000	A	100.00	100.00	1.0	LOT 187 WOODCREEK OAKS UNIT 9-4 S-13
477-240-038-000	A	100.00	100.00	1.0	LOT 188 WOODCREEK OAKS UNIT 9-4 S-13
477-240-039-000	A	100.00	100.00	1.0	LOT 189 WOODCREEK OAKS UNIT 9-4 S-13
477-250-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS UNIT 9-B S-14
477-250-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS UNIT 9-B S-14
477-250-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS UNIT 9-B S-14
477-250-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS UNIT 9-B S-14
477-250-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS UNIT 9-B S-14
477-250-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS UNIT 9-B S-14
477-250-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS UNIT 9-B S-14
477-250-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS UNIT 9-B S-14
477-250-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS UNIT 9-B S-14
477-250-010-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS UNIT 9-B S-14
477-250-011-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS UNIT 9-B S-14
477-250-012-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS UNIT 9-B S-14
477-250-013-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS UNIT 9-B S-14
477-250-014-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS UNIT 9-B S-14
477-250-015-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS UNIT 9-B S-14
477-250-016-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS UNIT 9-B S-14
477-250-017-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS UNIT 9-B S-14
477-250-018-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS UNIT 9-B S-14
477-250-019-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS UNIT 9-B S-14
477-250-020-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS UNIT 9-B S-14
477-250-021-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS UNIT 9-B S-14
477-250-022-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS UNIT 9-B S-14
477-250-023-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS UNIT 9-B S-14
477-250-024-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS UNIT 9-B S-14
477-250-025-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS UNIT 9-B S-14
477-250-026-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS UNIT 9-B S-14
477-250-027-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS UNIT 9-B S-14
477-250-028-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS UNIT 9-B S-14
477-260-001-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS UNIT 9-C S-15
477-260-002-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS UNIT 9-C S-15
477-260-003-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS UNIT 9-C S-15
477-260-004-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS UNIT 9-C S-15
477-260-005-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS UNIT 9-C S-15
477-260-006-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS UNIT 9-C S-15
477-260-007-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS UNIT 9-C S-15
477-260-008-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS UNIT 9-C S-15
477-260-009-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS UNIT 9-C S-15
477-260-010-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS UNIT 9-C S-15
477-260-011-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS UNIT 9-C S-15

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-260-012-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS UNIT 9-C S-15
477-260-013-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS UNIT 9-C S-15
477-260-014-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS UNIT 9-C S-15
477-260-015-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS UNIT 9-C S-15
477-260-016-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS UNIT 9-C S-15
477-260-017-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS UNIT 9-C S-15
477-260-018-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS UNIT 9-C S-15
477-260-019-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS UNIT 9-C S-15
477-260-020-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS UNIT 9-C S-15
477-260-021-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS UNIT 9-C S-15
477-260-022-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS UNIT 9-C S-15
477-260-023-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS UNIT 9-C S-15
477-260-024-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS UNIT 9-C S-15
477-260-025-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS UNIT 9-C S-15
477-260-026-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS UNIT 9-C S-15
477-260-027-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS UNIT 9-C S-15
477-260-028-000	A	100.00	100.00	1.0	LOT 157 WOODCREEK OAKS UNIT 9-C S-15
477-260-029-000	A	100.00	100.00	1.0	LOT 158 WOODCREEK OAKS UNIT 9-C S-15
477-260-030-000	A	100.00	100.00	1.0	LOT 159 WOODCREEK OAKS UNIT 9-C S-15
477-270-002-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS UNIT 9-C S-15
477-270-003-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS UNIT 9-C S-15
477-270-004-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS UNIT 9-C S-15
477-270-005-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS UNIT 9-C S-15
477-270-006-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS UNIT 9-C S-15
477-270-007-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS UNIT 9-C S-15
477-270-008-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS UNIT 9-C S-15
477-270-009-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS UNIT 9-C S-15
477-270-010-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS UNIT 9-C S-15
477-270-011-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS UNIT 9-C S-15
477-270-012-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS UNIT 9-C S-15
477-270-013-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS UNIT 9-C S-15
477-270-014-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS UNIT 9-C S-15
477-270-015-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS UNIT 9-C S-15
477-270-016-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS UNIT 9-C S-15
477-270-017-000	A	100.00	100.00	1.0	LOT 101 WOODCREEK OAKS UNIT 9-C S-15
477-270-018-000	A	100.00	100.00	1.0	LOT 102 WOODCREEK OAKS UNIT 9-C S-15
477-270-019-000	A	100.00	100.00	1.0	LOT 103 WOODCREEK OAKS UNIT 9-C S-15
477-270-020-000	A	100.00	100.00	1.0	LOT 104 WOODCREEK OAKS UNIT 9-C S-15
477-270-021-000	A	100.00	100.00	1.0	LOT 105 WOODCREEK OAKS UNIT 9-C S-15
477-270-022-000	A	100.00	100.00	1.0	LOT 106 WOODCREEK OAKS UNIT 9-C S-15
477-270-023-000	A	100.00	100.00	1.0	LOT 107 WOODCREEK OAKS UNIT 9-C S-15
477-270-024-000	A	100.00	100.00	1.0	LOT 108 WOODCREEK OAKS UNIT 9-C S-15
477-270-025-000	A	100.00	100.00	1.0	LOT 109 WOODCREEK OAKS UNIT 9-C S-15
477-270-026-000	A	100.00	100.00	1.0	LOT 110 WOODCREEK OAKS UNIT 9-C S-15
477-270-027-000	A	100.00	100.00	1.0	LOT 111 WOODCREEK OAKS UNIT 9-C S-15
477-270-028-000	A	100.00	100.00	1.0	LOT 112 WOODCREEK OAKS UNIT 9-C S-15
477-270-029-000	A	100.00	100.00	1.0	LOT 113 WOODCREEK OAKS UNIT 9-C S-15
477-270-030-000	A	100.00	100.00	1.0	LOT 114 WOODCREEK OAKS UNIT 9-C S-15
477-270-031-000	A	100.00	100.00	1.0	LOT 115 WOODCREEK OAKS UNIT 9-C S-15
477-270-032-000	A	100.00	100.00	1.0	LOT 116 WOODCREEK OAKS UNIT 9-C S-15
477-270-033-000	A	100.00	100.00	1.0	LOT 117 WOODCREEK OAKS UNIT 9-C S-15
477-270-034-000	A	100.00	100.00	1.0	LOT 118 WOODCREEK OAKS UNIT 9-C S-15
477-270-035-000	A	100.00	100.00	1.0	LOT 119 WOODCREEK OAKS UNIT 9-C S-15
477-270-036-000	A	100.00	100.00	1.0	POR LOT 60 WOODCREEK OAKS UNIT 9 C S-15
477-280-001-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS UNIT 9-D S-16
477-280-002-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS UNIT 9-D S-16
477-280-003-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS UNIT 9-D S-16
477-280-004-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS UNIT 9-D S-16
477-280-005-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS UNIT 9-D S-16
477-280-006-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS UNIT 9-D S-16
477-280-007-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS UNIT 9-D S-16
477-280-008-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS UNIT 9-D S-16

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-280-009-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS UNIT 9-D S-16
477-280-010-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS UNIT 9-D S-16
477-280-011-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS UNIT 9-D S-16
477-280-012-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS UNIT 9-D S-16
477-280-013-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS UNIT 9-D S-16
477-280-014-000	A	100.00	100.00	1.0	LOT 137 WOODCREEK OAKS UNIT 9-D S-16
477-280-015-000	A	100.00	100.00	1.0	LOT 138 WOODCREEK OAKS UNIT 9-D S-16
477-280-016-000	A	100.00	100.00	1.0	LOT 139 WOODCREEK OAKS UNIT 9-D S-16
477-280-017-000	A	100.00	100.00	1.0	LOT 140 WOODCREEK OAKS UNIT 9-D S-16
477-280-018-000	A	100.00	100.00	1.0	LOT 141 WOODCREEK OAKS UNIT 9-D S-16
477-280-019-000	A	100.00	100.00	1.0	LOT 142 WOODCREEK OAKS UNIT 9-D S-16
477-280-020-000	A	100.00	100.00	1.0	LOT 143 WOODCREEK OAKS UNIT 9-D S-16
477-280-021-000	A	100.00	100.00	1.0	LOT 144 WOODCREEK OAKS UNIT 9-D S-16
477-280-022-000	A	100.00	100.00	1.0	LOT 145 WOODCREEK OAKS UNIT 9-D S-16
477-280-023-000	A	100.00	100.00	1.0	LOT 146 WOODCREEK OAKS UNIT 9-D S-16
477-280-024-000	A	100.00	100.00	1.0	LOT 147 WOODCREEK OAKS UNIT 9-D S-16
477-280-025-000	A	100.00	100.00	1.0	LOT 148 WOODCREEK OAKS UNIT 9-D S-16
477-280-026-000	A	100.00	100.00	1.0	LOT 149 WOODCREEK OAKS UNIT 9-D S-16
477-280-027-000	A	100.00	100.00	1.0	LOT 150 WOODCREEK OAKS UNIT 9-D S-16
477-280-028-000	A	100.00	100.00	1.0	LOT 151 WOODCREEK OAKS UNIT 9-D S-16
477-280-029-000	A	100.00	100.00	1.0	LOT 152 WOODCREEK OAKS UNIT 9-D S-16
477-280-030-000	A	100.00	100.00	1.0	LOT 153 WOODCREEK OAKS UNIT 9-D S-16
477-280-031-000	A	100.00	100.00	1.0	LOT 154 WOODCREEK OAKS UNIT 9-D S-16
477-280-032-000	A	100.00	100.00	1.0	LOT 155 WOODCREEK OAKS UNIT 9-D S-16
477-280-033-000	A	100.00	100.00	1.0	LOT 156 WOODCREEK OAKS UNIT 9-D S-16
477-290-001-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS UNIT 9-D S-16
477-290-002-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS UNIT 9-D S-16
477-290-003-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS UNIT 9-D S-16
477-290-004-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS UNIT 9-D S-16
477-290-005-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS UNIT 9-D S-16
477-290-008-000	A	100.00	100.00	1.0	LOT 120 WOODCREEK OAKS UNIT 9-D S-16
477-290-009-000	A	100.00	100.00	1.0	LOT 121 WOODCREEK OAKS UNIT 9-D S-16
477-290-010-000	A	100.00	100.00	1.0	LOT 122 WOODCREEK OAKS UNIT 9-D S-16
477-290-011-000	A	100.00	100.00	1.0	LOT 123 WOODCREEK OAKS UNIT 9-D S-16
477-290-012-000	A	100.00	100.00	1.0	LOT 124 WOODCREEK OAKS UNIT 9-D S-16
477-290-013-000	A	100.00	100.00	1.0	LOT 125 WOODCREEK OAKS UNIT 9-D S-16
477-290-014-000	A	100.00	100.00	1.0	LOT 126 WOODCREEK OAKS UNIT 9-D S-16
477-290-015-000	A	100.00	100.00	1.0	LOT 127 WOODCREEK OAKS UNIT 9-D S-16
477-290-016-000	A	100.00	100.00	1.0	LOT 128 WOODCREEK OAKS UNIT 9-D S-16
477-290-017-000	A	100.00	100.00	1.0	LOT 129 WOODCREEK OAKS UNIT 9-D S-16
477-290-018-000	A	100.00	100.00	1.0	LOT 130 WOODCREEK OAKS UNIT 9-D S-16
477-290-019-000	A	100.00	100.00	1.0	LOT 131 WOODCREEK OAKS UNIT 9-D S-16
477-290-020-000	A	100.00	100.00	1.0	LOT 132 WOODCREEK OAKS UNIT 9-D S-16
477-290-021-000	A	100.00	100.00	1.0	LOT 133 WOODCREEK OAKS UNIT 9-D S-16
477-290-022-000	A	100.00	100.00	1.0	LOT 134 WOODCREEK OAKS UNIT 9-D S-16
477-290-023-000	A	100.00	100.00	1.0	LOT 135 WOODCREEK OAKS UNIT 9-D S-16
477-290-024-000	A	100.00	100.00	1.0	LOT 136 WOODCREEK OAKS UNIT 9-D S-16
477-290-027-000	A	100.00	100.00	1.0	LOT 58 & POR 59 WOODCREEK OAKS UNIT 9 D S-16
477-290-028-000	A	100.00	100.00	1.0	POR LOT 59 S-16 & POR LOT 60 S-15
477-300-001-000	A	100.00	100.00	1.0	LOT 261 WOODCREEK OAKS UNIT 10 S-22
477-300-002-000	A	100.00	100.00	1.0	LOT 262 WOODCREEK OAKS UNIT 10 S-22
477-300-003-000	A	100.00	100.00	1.0	LOT 263 WOODCREEK OAKS UNIT 10 S-22
477-300-004-000	A	100.00	100.00	1.0	LOT 264 WOODCREEK OAKS UNIT 10 S-22
477-300-005-000	A	100.00	100.00	1.0	LOT 265 WOODCREEK OAKS UNIT 10 S-22
477-300-006-000	A	100.00	100.00	1.0	LOT 266 WOODCREEK OAKS UNIT 10 S-22
477-300-007-000	A	100.00	100.00	1.0	LOT 267 WOODCREEK OAKS UNIT 10 S-22
477-300-008-000	A	100.00	100.00	1.0	LOT 268 WOODCREEK OAKS UNIT 10 S-22
477-300-009-000	A	100.00	100.00	1.0	LOT 269 WOODCREEK OAKS UNIT 10 S-22
477-300-010-000	A	100.00	100.00	1.0	LOT 270 WOODCREEK OAKS UNIT 10 S-22
477-300-011-000	A	100.00	100.00	1.0	LOT 271 WOODCREEK OAKS UNIT 10 S-22
477-300-012-000	A	100.00	100.00	1.0	LOT 272 WOODCREEK OAKS UNIT 10 S-22
477-300-013-000	A	100.00	100.00	1.0	LOT 273 WOODCREEK OAKS UNIT 10 S-22

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-300-014-000	A	100.00	100.00	1.0	LOT 274 WOODCREEK OAKS UNIT 10 S-22
477-300-015-000	A	100.00	100.00	1.0	LOT 275 WOODCREEK OAKS UNIT 10 S-22
477-300-016-000	A	100.00	100.00	1.0	LOT 276 WOODCREEK OAKS UNIT 10 S-22
477-300-017-000	A	100.00	100.00	1.0	LOT 277 WOODCREEK OAKS UNIT 10 S-22
477-300-018-000	A	100.00	100.00	1.0	LOT 278 WOODCREEK OAKS UNIT 10 S-22
477-300-019-000	A	100.00	100.00	1.0	LOT 279 WOODCREEK OAKS UNIT 10 S-22
477-300-020-000	A	100.00	100.00	1.0	LOT 280 WOODCREEK OAKS UNIT 10 S-22
477-300-021-000	A	100.00	100.00	1.0	LOT 281 WOODCREEK OAKS UNIT 10 S-22
477-300-022-000	A	100.00	100.00	1.0	LOT 282 WOODCREEK OAKS UNIT 10 S-22
477-300-023-000	A	100.00	100.00	1.0	LOT 283 WOODCREEK OAKS UNIT 10 S-22
477-300-024-000	A	100.00	100.00	1.0	LOT 284 WOODCREEK OAKS UNIT 10 S-22
477-300-025-000	A	100.00	100.00	1.0	LOT 285 WOODCREEK OAKS UNIT 10 S-22
477-300-026-000	A	100.00	100.00	1.0	LOT 286 WOODCREEK OAKS UNIT 10 S-22
477-300-027-000	A	100.00	100.00	1.0	LOT 287 WOODCREEK OAKS UNIT 10 S-22
477-300-028-000	A	100.00	100.00	1.0	LOT 288 WOODCREEK OAKS UNIT 10 S-22
477-300-029-000	A	100.00	100.00	1.0	LOT 289 WOODCREEK OAKS UNIT 10 S-22
477-300-030-000	A	100.00	100.00	1.0	LOT 298 WOODCREEK OAKS UNIT 10 S-22
477-300-031-000	A	100.00	100.00	1.0	LOT 299 WOODCREEK OAKS UNIT 10 S-22
477-300-032-000	A	100.00	100.00	1.0	LOT 300 WOODCREEK OAKS UNIT 10 S-22
477-300-033-000	A	100.00	100.00	1.0	LOT 301 WOODCREEK OAKS UNIT 10 S-22
477-300-034-000	A	100.00	100.00	1.0	LOT 302 WOODCREEK OAKS UNIT 10 S-22
477-300-035-000	A	100.00	100.00	1.0	LOT 303 WOODCREEK OAKS UNIT 10 S-22
477-300-036-000	A	100.00	100.00	1.0	LOT 304 WOODCREEK OAKS UNIT 10 S-22
477-300-037-000	A	100.00	100.00	1.0	LOT 305 WOODCREEK OAKS UNIT 10 S-22
477-300-038-000	A	100.00	100.00	1.0	LOT 306 WOODCREEK OAKS UNIT 10 S-22
477-300-039-000	A	100.00	100.00	1.0	LOT 307 WOODCREEK OAKS UNIT 10 S-22
477-300-040-000	A	100.00	100.00	1.0	LOT 308 WOODCREEK OAKS UNIT 10 S-22
477-300-041-000	A	100.00	100.00	1.0	LOT 309 WOODCREEK OAKS UNIT 10 S-22
477-300-042-000	A	100.00	100.00	1.0	LOT 310 WOODCREEK OAKS UNIT 10 S-22
477-300-043-000	A	100.00	100.00	1.0	LOT 311 WOODCREEK OAKS UNIT 10 S-22
477-300-044-000	A	100.00	100.00	1.0	LOT 312 WOODCREEK OAKS UNIT 10 S-22
477-300-045-000	A	100.00	100.00	1.0	LOT 313 WOODCREEK OAKS UNIT 10 S-22
477-300-046-000	A	100.00	100.00	1.0	LOT 314 WOODCREEK OAKS UNIT 10 S-22
477-300-047-000	A	100.00	100.00	1.0	LOT 315 WOODCREEK OAKS UNIT 10 S-22
477-300-048-000	A	100.00	100.00	1.0	LOT 316 WOODCREEK OAKS UNIT 10 S-22
477-300-049-000	A	100.00	100.00	1.0	LOT 317 WOODCREEK OAKS UNIT 10 S-22
477-300-050-000	A	100.00	100.00	1.0	LOT 318 WOODCREEK OAKS UNIT 10 S-22
477-300-051-000	A	100.00	100.00	1.0	LOT 319 WOODCREEK OAKS UNIT 10 S-22
477-300-052-000	A	100.00	100.00	1.0	LOT 320 WOODCREEK OAKS UNIT 10 S-22
477-300-053-000	A	100.00	100.00	1.0	LOT 321 WOODCREEK OAKS UNIT 10 S-22
477-310-001-000	A	100.00	100.00	1.0	LOT 190 WOODCREEK OAKS UNIT 10 S-22
477-310-002-000	A	100.00	100.00	1.0	LOT 191 WOODCREEK OAKS UNIT 10 S-22
477-310-003-000	A	100.00	100.00	1.0	LOT 192 WOODCREEK OAKS UNIT 10 S-22
477-310-004-000	A	100.00	100.00	1.0	LOT 193 WOODCREEK OAKS UNIT 10 S-22
477-310-005-000	A	100.00	100.00	1.0	LOT 194 WOODCREEK OAKS UNIT 10 S-22
477-310-006-000	A	100.00	100.00	1.0	LOT 195 WOODCREEK OAKS UNIT 10 S-22
477-310-007-000	A	100.00	100.00	1.0	LOT 196 WOODCREEK OAKS UNIT 10 S-22
477-310-008-000	A	100.00	100.00	1.0	LOT 197 WOODCREEK OAKS UNIT 10 S-22
477-310-009-000	A	100.00	100.00	1.0	LOT 198 WOODCREEK OAKS UNIT 10 S-22
477-310-010-000	A	100.00	100.00	1.0	LOT 199 WOODCREEK OAKS UNIT 10 S-22
477-310-011-000	A	100.00	100.00	1.0	LOT 200 WOODCREEK OAKS UNIT 10 S-22
477-310-012-000	A	100.00	100.00	1.0	LOT 201 WOODCREEK OAKS UNIT 10 S-22
477-310-013-000	A	100.00	100.00	1.0	LOT 202 WOODCREEK OAKS UNIT 10 S-22
477-310-014-000	A	100.00	100.00	1.0	LOT 203 WOODCREEK OAKS UNIT 10 S-22
477-310-015-000	A	100.00	100.00	1.0	LOT 204 WOODCREEK OAKS UNIT 10 S-22
477-310-016-000	A	100.00	100.00	1.0	LOT 205 WOODCREEK OAKS UNIT 10 S-22
477-310-017-000	A	100.00	100.00	1.0	LOT 206 WOODCREEK OAKS UNIT 10 S-22
477-310-018-000	A	100.00	100.00	1.0	LOT 207 WOODCREEK OAKS UNIT 10 S-22
477-310-019-000	A	100.00	100.00	1.0	LOT 208 WOODCREEK OAKS UNIT 10 S-22
477-310-020-000	A	100.00	100.00	1.0	LOT 209 WOODCREEK OAKS UNIT 10 S-22
477-310-021-000	A	100.00	100.00	1.0	LOT 210 WOODCREEK OAKS UNIT 10 S-22
477-310-022-000	A	100.00	100.00	1.0	LOT 211 WOODCREEK OAKS UNIT 10 S-22

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-310-023-000	A	100.00	100.00	1.0	LOT 212 WOODCREEK OAKS UNIT 10 S-22
477-310-024-000	A	100.00	100.00	1.0	LOT 213 WOODCREEK OAKS UNIT 10 S-22
477-310-025-000	A	100.00	100.00	1.0	LOT 214 WOODCREEK OAKS UNIT 10 S-22
477-310-026-000	A	100.00	100.00	1.0	LOT 215 WOODCREEK OAKS UNIT 10 S-22
477-310-027-000	A	100.00	100.00	1.0	LOT 216 WOODCREEK OAKS UNIT 10 S-22
477-310-028-000	A	100.00	100.00	1.0	LOT 217 WOODCREEK OAKS UNIT 10 S-22
477-310-029-000	A	100.00	100.00	1.0	LOT 218 WOODCREEK OAKS UNIT 10 S-22
477-310-030-000	A	100.00	100.00	1.0	LOT 219 WOODCREEK OAKS UNIT 10 S-22
477-310-031-000	A	100.00	100.00	1.0	LOT 220 WOODCREEK OAKS UNIT 10 S-22
477-310-032-000	A	100.00	100.00	1.0	LOT 221 WOODCREEK OAKS UNIT 10 S-22
477-310-033-000	A	100.00	100.00	1.0	LOT 222 WOODCREEK OAKS UNIT 10 S-22
477-310-034-000	A	100.00	100.00	1.0	LOT 223 WOODCREEK OAKS UNIT 10 S-22
477-310-035-000	A	100.00	100.00	1.0	LOT 224 WOODCREEK OAKS UNIT 10 S-22
477-310-036-000	A	100.00	100.00	1.0	LOT 225 WOODCREEK OAKS UNIT 10 S-22
477-310-037-000	A	100.00	100.00	1.0	LOT 226 WOODCREEK OAKS UNIT 10 S-22
477-310-038-000	A	100.00	100.00	1.0	LOT 227 WOODCREEK OAKS UNIT 10 S-22
477-310-039-000	A	100.00	100.00	1.0	LOT 228 WOODCREEK OAKS UNIT 10 S-22
477-310-040-000	A	100.00	100.00	1.0	LOT 229 WOODCREEK OAKS UNIT 10 S-22
477-310-041-000	A	100.00	100.00	1.0	LOT 230 WOODCREEK OAKS UNIT 10 S-22
477-310-042-000	A	100.00	100.00	1.0	LOT 231 WOODCREEK OAKS UNIT 10 S-22
477-310-043-000	A	100.00	100.00	1.0	LOT 232 WOODCREEK OAKS UNIT 10 S-22
477-310-044-000	A	100.00	100.00	1.0	LOT 233 WOODCREEK OAKS UNIT 10 S-22
477-310-045-000	A	100.00	100.00	1.0	LOT 234 WOODCREEK OAKS UNIT 10 S-22
477-310-046-000	A	100.00	100.00	1.0	LOT 235 WOODCREEK OAKS UNIT 10 S-22
477-310-047-000	A	100.00	100.00	1.0	LOT 236 WOODCREEK OAKS UNIT 10 S-22
477-310-048-000	A	100.00	100.00	1.0	LOT 237 WOODCREEK OAKS UNIT 10 S-22
477-310-049-000	A	100.00	100.00	1.0	LOT 238 WOODCREEK OAKS UNIT 10 S-22
477-310-050-000	A	100.00	100.00	1.0	LOT 239 WOODCREEK OAKS UNIT 10 S-22
477-310-051-000	A	100.00	100.00	1.0	LOT 240 WOODCREEK OAKS UNIT 10 S-22
477-310-052-000	A	100.00	100.00	1.0	LOT 241 WOODCREEK OAKS UNIT 10 S-22
477-310-053-000	A	100.00	100.00	1.0	LOT 242 WOODCREEK OAKS UNIT 10 S-22
477-310-054-000	A	100.00	100.00	1.0	LOT 243 WOODCREEK OAKS UNIT 10 S-22
477-310-055-000	A	100.00	100.00	1.0	LOT 244 WOODCREEK OAKS UNIT 10 S-22
477-310-056-000	A	100.00	100.00	1.0	LOT 245 WOODCREEK OAKS UNIT 10 S-22
477-310-057-000	A	100.00	100.00	1.0	LOT 246 WOODCREEK OAKS UNIT 10 S-22
477-310-058-000	A	100.00	100.00	1.0	LOT 247 WOODCREEK OAKS UNIT 10 S-22
477-310-059-000	A	100.00	100.00	1.0	LOT 248 WOODCREEK OAKS UNIT 10 S-22
477-310-060-000	A	100.00	100.00	1.0	LOT 249 WOODCREEK OAKS UNIT 10 S-22
477-310-061-000	A	100.00	100.00	1.0	LOT 250 WOODCREEK OAKS UNIT 10 S-22
477-310-062-000	A	100.00	100.00	1.0	LOT 251 WOODCREEK OAKS UNIT 10 S-22
477-310-063-000	A	100.00	100.00	1.0	LOT 252 WOODCREEK OAKS UNIT 10 S-22
477-310-064-000	A	100.00	100.00	1.0	LOT 253 WOODCREEK OAKS UNIT 10 S-22
477-310-065-000	A	100.00	100.00	1.0	LOT 254 WOODCREEK OAKS UNIT 10 S-22
477-310-066-000	A	100.00	100.00	1.0	LOT 255 WOODCREEK OAKS UNIT 10 S-22
477-310-067-000	A	100.00	100.00	1.0	LOT 256 WOODCREEK OAKS UNIT 10 S-22
477-310-068-000	A	100.00	100.00	1.0	LOT 257 WOODCREEK OAKS UNIT 10 S-22
477-310-069-000	A	100.00	100.00	1.0	LOT 258 WOODCREEK OAKS UNIT 10 S-22
477-310-070-000	A	100.00	100.00	1.0	LOT 259 WOODCREEK OAKS UNIT 10 S-22
477-310-071-000	A	100.00	100.00	1.0	LOT 260 WOODCREEK OAKS UNIT 10 S-22
477-310-072-000	A	100.00	100.00	1.0	LOT 290 WOODCREEK OAKS UNIT 10 S-22
477-310-073-000	A	100.00	100.00	1.0	LOT 291 WOODCREEK OAKS UNIT 10 S-22
477-310-074-000	A	100.00	100.00	1.0	LOT 292 WOODCREEK OAKS UNIT 10 S-22
477-310-075-000	A	100.00	100.00	1.0	LOT 293 WOODCREEK OAKS UNIT 10 S-22
477-310-076-000	A	100.00	100.00	1.0	LOT 294 WOODCREEK OAKS UNIT 10 S-22
477-310-077-000	A	100.00	100.00	1.0	LOT 295 WOODCREEK OAKS UNIT 10 S-22
477-310-078-000	A	100.00	100.00	1.0	LOT 296 WOODCREEK OAKS UNIT 10 S-22
477-310-079-000	A	100.00	100.00	1.0	LOT 297 WOODCREEK OAKS UNIT 10 S-22
477-320-001-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-002-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-003-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-004-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-005-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS VILLAGE #12 PH A S-27

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-320-006-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-007-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-008-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-009-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-010-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-011-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-014-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-016-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-017-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-018-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-019-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-020-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-021-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-022-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-023-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-024-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-025-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-026-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-027-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-028-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-029-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-030-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-031-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-032-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-033-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-034-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-035-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-036-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-037-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-038-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-039-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-040-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-041-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-042-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-043-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-044-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-045-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-046-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-047-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-051-000	A	100.00	100.00	1.0	POR LOT 23 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-320-052-000	A	100.00	100.00	1.0	L22&PORLOTS23,25WOODCREEK OAKS VILLAGE#12 PHA S-
477-320-053-000	A	100.00	100.00	1.0	POR LOT 25 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-010-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-014-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-015-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-016-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-017-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-018-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-019-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-020-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-021-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-022-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-023-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS VILLAGE #12 PH A S-27

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-330-024-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-025-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-026-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-027-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-028-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-029-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS VILLAGE #12 PH A S-27
477-330-032-000	A	100.00	100.00	1.0	POR LOTS 59&60 WOODCREEK OAKS VILLAGE #12 PHA S-27
477-330-033-000	A	100.00	100.00	1.0	PORLOTS58 59 60 121&122WOODCREEK OAKS VILL#12PHA&
477-330-034-000	A	100.00	100.00	1.0	POR LOTS 58 59 & 121 WOODCREEK OAKS VILL#12 PH A&B
477-340-001-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS VILLAGE 7B S-32
477-340-002-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS VILLAGE 7B S-32
477-340-003-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS VILLAGE 7B S-32
477-340-004-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS VILLAGE 7B S-32
477-340-005-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS VILLAGE 7B S-32
477-340-006-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS VILLAGE 7B S-32
477-340-007-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS VILLAGE 7B S-32
477-340-008-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS VILLAGE 7B S-32
477-340-009-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS VILLAGE 7B S-32
477-340-010-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS VILLAGE 7B S-32
477-340-011-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS VILLAGE 7B S-32
477-340-012-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS VILLAGE 7B S-32
477-340-013-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS VILLAGE 7B S-32
477-340-014-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS VILLAGE 7B S-32
477-340-015-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS VILLAGE 7B S-32
477-340-016-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS VILLAGE 7B S-32
477-340-017-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS VILLAGE 7B S-32
477-340-018-000	A	100.00	100.00	1.0	LOT 101 WOODCREEK OAKS VILLAGE 7B S-32
477-340-019-000	A	100.00	100.00	1.0	LOT 102 WOODCREEK OAKS VILLAGE 7B S-32
477-340-020-000	A	100.00	100.00	1.0	LOT 103 WOODCREEK OAKS VILLAGE 7B S-32
477-340-021-000	A	100.00	100.00	1.0	LOT 104 WOODCREEK OAKS VILLAGE 7B S-32
477-340-022-000	A	100.00	100.00	1.0	LOT 105 WOODCREEK OAKS VILLAGE 7B S-32
477-340-023-000	A	100.00	100.00	1.0	LOT 106 WOODCREEK OAKS VILLAGE 7B S-32
477-340-024-000	A	100.00	100.00	1.0	LOT 107 WOODCREEK OAKS VILLAGE 7B S-32
477-340-025-000	A	100.00	100.00	1.0	LOT 108 WOODCREEK OAKS VILLAGE 7B S-32
477-340-026-000	A	100.00	100.00	1.0	LOT 109 WOODCREEK OAKS VILLAGE 7B S-32
477-340-027-000	A	100.00	100.00	1.0	LOT 110 WOODCREEK OAKS VILLAGE 7B S-32
477-340-028-000	A	100.00	100.00	1.0	LOT 111 WOODCREEK OAKS VILLAGE 7B S-32
477-340-029-000	A	100.00	100.00	1.0	LOT 112 WOODCREEK OAKS VILLAGE 7B S-32
477-340-030-000	A	100.00	100.00	1.0	LOT 113 WOODCREEK OAKS VILLAGE 7B S-32
477-340-031-000	A	100.00	100.00	1.0	LOT 114 WOODCREEK OAKS VILLAGE 7B S-32
477-340-032-000	A	100.00	100.00	1.0	LOT 115 WOODCREEK OAKS VILLAGE 7B S-32
477-340-033-000	A	100.00	100.00	1.0	LOT 116 WOODCREEK OAKS VILLAGE 7B S-32
477-340-034-000	A	100.00	100.00	1.0	LOT 117 WOODCREEK OAKS VILLAGE 7B S-32
477-340-035-000	A	100.00	100.00	1.0	LOT 118 WOODCREEK OAKS VILLAGE 7B S-32
477-350-001-000	A	100.00	100.00	1.0	LOT 119 WOODCREEK OAKS VILLAGE 7C S-33
477-350-002-000	A	100.00	100.00	1.0	LOT 120 WOODCREEK OAKS VILLAGE 7C S-33
477-350-003-000	A	100.00	100.00	1.0	LOT 121 WOODCREEK OAKS VILLAGE 7C S-33
477-350-004-000	A	100.00	100.00	1.0	LOT 122 WOODCREEK OAKS VILLAGE 7C S-33
477-350-005-000	A	100.00	100.00	1.0	LOT 123 WOODCREEK OAKS VILLAGE 7C S-33
477-350-006-000	A	100.00	100.00	1.0	LOT 124 WOODCREEK OAKS VILLAGE 7C S-33
477-350-007-000	A	100.00	100.00	1.0	LOT 125 WOODCREEK OAKS VILLAGE 7C S-33
477-350-008-000	A	100.00	100.00	1.0	LOT 126 WOODCREEK OAKS VILLAGE 7C S-33
477-350-009-000	A	100.00	100.00	1.0	LOT 127 WOODCREEK OAKS VILLAGE 7C S-33
477-350-010-000	A	100.00	100.00	1.0	LOT 128 WOODCREEK OAKS VILLAGE 7C S-33
477-350-011-000	A	100.00	100.00	1.0	LOT 129 WOODCREEK OAKS VILLAGE 7C S-33
477-350-012-000	A	100.00	100.00	1.0	LOT 130 WOODCREEK OAKS VILLAGE 7C S-33
477-350-013-000	A	100.00	100.00	1.0	LOT 131 WOODCREEK OAKS VILLAGE 7C S-33
477-350-014-000	A	100.00	100.00	1.0	LOT 132 WOODCREEK OAKS VILLAGE 7C S-33
477-350-015-000	A	100.00	100.00	1.0	LOT 133 WOODCREEK OAKS VILLAGE 7C S-33
477-350-016-000	A	100.00	100.00	1.0	LOT 134 WOODCREEK OAKS VILLAGE 7C S-33
477-350-017-000	A	100.00	100.00	1.0	LOT 135 WOODCREEK OAKS VILLAGE 7C S-33
477-350-018-000	A	100.00	100.00	1.0	LOT 136 WOODCREEK OAKS VILLAGE 7C S-33

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-350-019-000	A	100.00	100.00	1.0	LOT 137 WOODCREEK OAKS VILLAGE 7C S-33
477-350-020-000	A	100.00	100.00	1.0	LOT 138 WOODCREEK OAKS VILLAGE 7C S-33
477-350-021-000	A	100.00	100.00	1.0	LOT 139 WOODCREEK OAKS VILLAGE 7C S-33
477-350-022-000	A	100.00	100.00	1.0	LOT 140 WOODCREEK OAKS VILLAGE 7C S-33
477-350-023-000	A	100.00	100.00	1.0	LOT 141 WOODCREEK OAKS VILLAGE 7C S-33
477-350-024-000	A	100.00	100.00	1.0	LOT 142 WOODCREEK OAKS VILLAGE 7C S-33
477-350-025-000	A	100.00	100.00	1.0	LOT 143 WOODCREEK OAKS VILLAGE 7C S-33
477-350-026-000	A	100.00	100.00	1.0	LOT 144 WOODCREEK OAKS VILLAGE 7C S-33
477-350-027-000	A	100.00	100.00	1.0	LOT 145 WOODCREEK OAKS VILLAGE 7C S-33
477-350-028-000	A	100.00	100.00	1.0	LOT 146 WOODCREEK OAKS VILLAGE 7C S-33
477-350-029-000	A	100.00	100.00	1.0	LOT 147 WOODCREEK OAKS VILLAGE 7C S-33
477-350-030-000	A	100.00	100.00	1.0	LOT 148 WOODCREEK OAKS VILLAGE 7C S-33
477-350-031-000	A	100.00	100.00	1.0	LOT 149 WOODCREEK OAKS VILLAGE 7C S-33
477-350-032-000	A	100.00	100.00	1.0	LOT 150 WOODCREEK OAKS VILLAGE 7C S-33
477-350-033-000	A	100.00	100.00	1.0	LOT 151 WOODCREEK OAKS VILLAGE 7C S-33
477-350-034-000	A	100.00	100.00	1.0	LOT 152 WOODCREEK OAKS VILLAGE 7C S-33
477-350-035-000	A	100.00	100.00	1.0	LOT 153 WOODCREEK OAKS VILLAGE 7C S-33
477-350-036-000	A	100.00	100.00	1.0	LOT 154 WOODCREEK OAKS VILLAGE 7C S-33
477-350-037-000	A	100.00	100.00	1.0	LOT 155 WOODCREEK OAKS VILLAGE 7C S-33
477-350-038-000	A	100.00	100.00	1.0	LOT 156 WOODCREEK OAKS VILLAGE 7C S-33
477-350-039-000	A	100.00	100.00	1.0	LOT 157 WOODCREEK OAKS VILLAGE 7C S-33
477-350-040-000	A	100.00	100.00	1.0	LOT 158 WOODCREEK OAKS VILLAGE 7C S-33
477-350-041-000	A	100.00	100.00	1.0	LOT 159 WOODCREEK OAKS VILLAGE 7C S-33
477-350-042-000	A	100.00	100.00	1.0	LOT 160 WOODCREEK OAKS VILLAGE 7C S-33
477-350-043-000	A	100.00	100.00	1.0	LOT 161 WOODCREEK OAKS VILLAGE 7C S-33
477-350-044-000	A	100.00	100.00	1.0	LOT 162 WOODCREEK OAKS VILLAGE 7C S-33
477-350-045-000	A	100.00	100.00	1.0	LOT 163 WOODCREEK OAKS VILLAGE 7C S-33
477-350-046-000	A	100.00	100.00	1.0	LOT 164 WOODCREEK OAKS VILLAGE 7C S-33
477-350-047-000	A	100.00	100.00	1.0	LOT 165 WOODCREEK OAKS VILLAGE 7C S-33
477-360-001-000	A	100.00	100.00	1.0	LOT 93 RIDGEWOOD UNIT 2 S-40
477-360-002-000	A	100.00	100.00	1.0	LOT 94 RIDGEWOOD UNIT 2 S-40
477-360-003-000	A	100.00	100.00	1.0	LOT 95 RIDGEWOOD UNIT 2 S-40
477-360-004-000	A	100.00	100.00	1.0	LOT 96 RIDGEWOOD UNIT 2 S-40
477-360-005-000	A	100.00	100.00	1.0	LOT 97 RIDGEWOOD UNIT 2 S-40
477-360-006-000	A	100.00	100.00	1.0	LOT 98 RIDGEWOOD UNIT 2 S-40
477-360-007-000	A	100.00	100.00	1.0	LOT 99 RIDGEWOOD UNIT 2 S-40
477-360-008-000	A	100.00	100.00	1.0	LOT 100 RIDGEWOOD UNIT 2 S-40
477-360-009-000	A	100.00	100.00	1.0	LOT 101 RIDGEWOOD UNIT 2 S-40
477-360-010-000	A	100.00	100.00	1.0	LOT 102 RIDGEWOOD UNIT 2 S-40
477-360-011-000	A	100.00	100.00	1.0	LOT 103 RIDGEWOOD UNIT 2 S-40
477-360-012-000	A	100.00	100.00	1.0	LOT 104 RIDGEWOOD UNIT 2 S-40
477-360-013-000	A	100.00	100.00	1.0	LOT 105 RIDGEWOOD UNIT 2 S-40
477-360-014-000	A	100.00	100.00	1.0	LOT 106 RIDGEWOOD UNIT 2 S-40
477-360-015-000	A	100.00	100.00	1.0	LOT 107 RIDGEWOOD UNIT 2 S-40
477-360-016-000	A	100.00	100.00	1.0	LOT 108 RIDGEWOOD UNIT 2 S-40
477-360-017-000	A	100.00	100.00	1.0	LOT 109 RIDGEWOOD UNIT 2 S-40
477-360-018-000	A	100.00	100.00	1.0	LOT 110 RIDGEWOOD UNIT 2 S-40
477-360-019-000	A	100.00	100.00	1.0	LOT 111 RIDGEWOOD UNIT 2 S-40
477-360-020-000	A	100.00	100.00	1.0	LOT 112 RIDGEWOOD UNIT 2 S-40
477-360-021-000	A	100.00	100.00	1.0	LOT 113 RIDGEWOOD UNIT 2 S-40
477-360-022-000	A	100.00	100.00	1.0	LOT 114 RIDGEWOOD UNIT 2 S-40
477-360-023-000	A	100.00	100.00	1.0	LOT 115 RIDGEWOOD UNIT 2 S-40
477-360-024-000	A	100.00	100.00	1.0	LOT 116 RIDGEWOOD UNIT 2 S-40
477-360-025-000	A	100.00	100.00	1.0	LOT 117 RIDGEWOOD UNIT 2 S-40
477-360-026-000	A	100.00	100.00	1.0	LOT 118 RIDGEWOOD UNIT 2 S-40
477-360-027-000	A	100.00	100.00	1.0	LOT 119 RIDGEWOOD UNIT 2 S-40
477-360-028-000	A	100.00	100.00	1.0	LOT 120 RIDGEWOOD UNIT 2 S-40
477-360-029-000	A	100.00	100.00	1.0	LOT 121 RIDGEWOOD UNIT 2 S-40
477-360-030-000	A	100.00	100.00	1.0	LOT 122 RIDGEWOOD UNIT 2 S-40
477-360-031-000	A	100.00	100.00	1.0	LOT 123 RIDGEWOOD UNIT 2 S-40
477-360-032-000	A	100.00	100.00	1.0	LOT 124 RIDGEWOOD UNIT 2 S-40
477-360-033-000	A	100.00	100.00	1.0	LOT 125 RIDGEWOOD UNIT 2 S-40

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-360-034-000	A	100.00	100.00	1.0	LOT 126 RIDGEWOOD UNIT 2 S-40
477-360-035-000	A	100.00	100.00	1.0	LOT 127 RIDGEWOOD UNIT 2 S-40
477-360-036-000	A	100.00	100.00	1.0	LOT 128 RIDGEWOOD UNIT 2 S-40
477-360-037-000	A	100.00	100.00	1.0	LOT 129 RIDGEWOOD UNIT 2 S-40
477-360-038-000	A	100.00	100.00	1.0	LOT 130 RIDGEWOOD UNIT 2 S-40
477-360-039-000	A	100.00	100.00	1.0	LOT 131 RIDGEWOOD UNIT 2 S-40
477-360-040-000	A	100.00	100.00	1.0	LOT 132 RIDGEWOOD UNIT 2 S-40
477-360-041-000	A	100.00	100.00	1.0	LOT 133 RIDGEWOOD UNIT 2 S-40
477-360-042-000	A	100.00	100.00	1.0	LOT 134 RIDGEWOOD UNIT 2 S-40
477-360-043-000	A	100.00	100.00	1.0	LOT 135 RIDGEWOOD UNIT 2 S-40
477-360-044-000	A	100.00	100.00	1.0	LOT 136 RIDGEWOOD UNIT 2 S-40
477-360-045-000	A	100.00	100.00	1.0	LOT 137 RIDGEWOOD UNIT 2 S-40
477-360-046-000	A	100.00	100.00	1.0	LOT 138 RIDGEWOOD UNIT 2 S-40
477-360-047-000	A	100.00	100.00	1.0	LOT 139 RIDGEWOOD UNIT 2 S-40
477-360-048-000	A	100.00	100.00	1.0	LOT 140 RIDGEWOOD UNIT 2 S-40
477-360-049-000	A	100.00	100.00	1.0	LOT 141 RIDGEWOOD UNIT 2 S-40
477-360-050-000	A	100.00	100.00	1.0	LOT 142 RIDGEWOOD UNIT 2 S-40
477-360-051-000	A	100.00	100.00	1.0	LOT 143 RIDGEWOOD UNIT 2 S-40
477-360-052-000	A	100.00	100.00	1.0	LOT 144 RIDGEWOOD UNIT 2 S-40
477-360-053-000	A	100.00	100.00	1.0	LOT 145 RIDGEWOOD UNIT 2 S-40
477-360-054-000	A	100.00	100.00	1.0	LOT 146 RIDGEWOOD UNIT 2 S-40
477-360-055-000	A	100.00	100.00	1.0	LOT 147 RIDGEWOOD UNIT 2 S-40
477-360-056-000	A	100.00	100.00	1.0	LOT 148 RIDGEWOOD UNIT 2 S-40
477-360-057-000	A	100.00	100.00	1.0	LOT 149 RIDGEWOOD UNIT 2 S-40
477-360-058-000	A	100.00	100.00	1.0	LOT 150 RIDGEWOOD UNIT 2 S-40
477-360-059-000	A	100.00	100.00	1.0	LOT 151 RIDGEWOOD UNIT 2 S-40
477-360-060-000	A	100.00	100.00	1.0	LOT 152 RIDGEWOOD UNIT 2 S-40
477-360-061-000	A	100.00	100.00	1.0	LOT 153 RIDGEWOOD UNIT 2 S-40
477-360-062-000	A	100.00	100.00	1.0	LOT 154 RIDGEWOOD UNIT 2 S-40
477-360-063-000	A	100.00	100.00	1.0	LOT 155 RIDGEWOOD UNIT 2 S-40
477-360-064-000	A	100.00	100.00	1.0	LOT 156 RIDGEWOOD UNIT 2 S-40
477-360-065-000	A	100.00	100.00	1.0	LOT 157 RIDGEWOOD UNIT 2 S-40
477-360-066-000	A	100.00	100.00	1.0	LOT 158 RIDGEWOOD UNIT 2 S-40
477-360-067-000	A	100.00	100.00	1.0	LOT 159 RIDGEWOOD UNIT 2 S-40
477-360-068-000	A	100.00	100.00	1.0	LOT 160 RIDGEWOOD UNIT 2 S-40
477-360-069-000	A	100.00	100.00	1.0	LOT 161 RIDGEWOOD UNIT 2 S-40
477-360-070-000	A	100.00	100.00	1.0	LOT 162 RIDGEWOOD UNIT 2 S-40
477-360-071-000	A	100.00	100.00	1.0	LOT 163 RIDGEWOOD UNIT 2 S-40
477-360-072-000	A	100.00	100.00	1.0	LOT 164 RIDGEWOOD UNIT 2 S-40
477-360-073-000	A	100.00	100.00	1.0	LOT 165 RIDGEWOOD UNIT 2 S-40
477-370-001-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-002-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-003-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-004-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-005-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-006-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-007-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-008-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-009-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-010-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-011-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-012-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-013-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-014-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-015-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-016-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-017-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-018-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-019-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-020-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-021-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-022-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS VILLAGE #12 PH B S-51

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-370-023-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-024-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-025-000	A	100.00	100.00	1.0	LOT 101 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-026-000	A	100.00	100.00	1.0	LOT 102 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-027-000	A	100.00	100.00	1.0	LOT 103 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-028-000	A	100.00	100.00	1.0	LOT 104 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-029-000	A	100.00	100.00	1.0	LOT 105 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-030-000	A	100.00	100.00	1.0	LOT 106 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-031-000	A	100.00	100.00	1.0	LOT 107 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-032-000	A	100.00	100.00	1.0	LOT 108 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-033-000	A	100.00	100.00	1.0	LOT 109 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-034-000	A	100.00	100.00	1.0	LOT 110 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-038-000	A	100.00	100.00	1.0	LOT 114 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-039-000	A	100.00	100.00	1.0	LOT 115 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-040-000	A	100.00	100.00	1.0	LOT 116 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-041-000	A	100.00	100.00	1.0	LOT 126 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-042-000	A	100.00	100.00	1.0	LOT 127 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-043-000	A	100.00	100.00	1.0	LOT 128 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-044-000	A	100.00	100.00	1.0	LOT 129 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-045-000	A	100.00	100.00	1.0	LOT 130 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-046-000	A	100.00	100.00	1.0	LOT 131 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-047-000	A	100.00	100.00	1.0	LOT 132 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-048-000	A	100.00	100.00	1.0	LOT 133 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-052-000	A	100.00	100.00	1.0	POR LOT 111 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-370-053-000	A	100.00	100.00	1.0	POR LOTS111&112 WOODCREEK OAKS VILLAGE#12 PHB S-5
477-370-054-000	A	100.00	100.00	1.0	LOT 113&POR112 WOODCREEK OAKS VILLAGE#12 PH B S-5
477-380-001-000	A	100.00	100.00	1.0	LOT 134 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-002-000	A	100.00	100.00	1.0	LOT 135 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-003-000	A	100.00	100.00	1.0	LOT 136 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-004-000	A	100.00	100.00	1.0	LOT 137 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-005-000	A	100.00	100.00	1.0	LOT 138 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-006-000	A	100.00	100.00	1.0	LOT 139 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-007-000	A	100.00	100.00	1.0	LOT 140 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-008-000	A	100.00	100.00	1.0	LOT 141 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-009-000	A	100.00	100.00	1.0	LOT 142 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-010-000	A	100.00	100.00	1.0	LOT 143 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-011-000	A	100.00	100.00	1.0	LOT 144 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-012-000	A	100.00	100.00	1.0	LOT 145 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-013-000	A	100.00	100.00	1.0	LOT 146 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-014-000	A	100.00	100.00	1.0	LOT 147 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-015-000	A	100.00	100.00	1.0	LOT 148 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-016-000	A	100.00	100.00	1.0	LOT 149 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-017-000	A	100.00	100.00	1.0	LOT 150 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-018-000	A	100.00	100.00	1.0	LOT 151 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-019-000	A	100.00	100.00	1.0	LOT 152 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-020-000	A	100.00	100.00	1.0	LOT 153 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-021-000	A	100.00	100.00	1.0	LOT 154 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-022-000	A	100.00	100.00	1.0	LOT 155 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-023-000	A	100.00	100.00	1.0	LOT 156 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-024-000	A	100.00	100.00	1.0	LOT 157 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-025-000	A	100.00	100.00	1.0	LOT 158 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-026-000	A	100.00	100.00	1.0	LOT 159 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-027-000	A	100.00	100.00	1.0	LOT 160 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-028-000	A	100.00	100.00	1.0	LOT 161 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-029-000	A	100.00	100.00	1.0	LOT 162 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-030-000	A	100.00	100.00	1.0	LOT 163 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-031-000	A	100.00	100.00	1.0	LOT 164 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-032-000	A	100.00	100.00	1.0	LOT 165 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-033-000	A	100.00	100.00	1.0	LOT 166 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-034-000	A	100.00	100.00	1.0	LOT 167 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-035-000	A	100.00	100.00	1.0	LOT 168 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-036-000	A	100.00	100.00	1.0	LOT 169 WOODCREEK OAKS VILLAGE #12 PH C S-52

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-380-037-000	A	100.00	100.00	1.0	LOT 170 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-038-000	A	100.00	100.00	1.0	LOT 171 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-039-000	A	100.00	100.00	1.0	LOT 172 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-040-000	A	100.00	100.00	1.0	LOT 173 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-041-000	A	100.00	100.00	1.0	LOT 174 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-042-000	A	100.00	100.00	1.0	LOT 175 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-043-000	A	100.00	100.00	1.0	LOT 176 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-044-000	A	100.00	100.00	1.0	LOT 177 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-045-000	A	100.00	100.00	1.0	LOT 178 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-046-000	A	100.00	100.00	1.0	LOT 179 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-047-000	A	100.00	100.00	1.0	LOT 180 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-048-000	A	100.00	100.00	1.0	LOT 181 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-049-000	A	100.00	100.00	1.0	LOT 182 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-050-000	A	100.00	100.00	1.0	LOT 183 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-051-000	A	100.00	100.00	1.0	LOT 184 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-052-000	A	100.00	100.00	1.0	LOT 185 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-053-000	A	100.00	100.00	1.0	LOT 186 WOODCREEK OAKS VILLAGE #12 PH C S-52
477-380-054-000	A	100.00	100.00	1.0	LOT 117 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-055-000	A	100.00	100.00	1.0	LOT 118 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-056-000	A	100.00	100.00	1.0	LOT 119 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-057-000	A	100.00	100.00	1.0	LOT 120 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-060-000	A	100.00	100.00	1.0	LOT 123 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-061-000	A	100.00	100.00	1.0	LOT 124 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-062-000	A	100.00	100.00	1.0	LOT 125 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-063-000	A	100.00	100.00	1.0	POR LOT 122 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-380-064-000	A	100.00	100.00	1.0	POR LOT 121 WOODCREEK OAKS VILLAGE #12 PH B S-51
477-390-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-010-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-011-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-012-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-013-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-014-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-015-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-016-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-017-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-018-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-019-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-020-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-021-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-022-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-023-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-024-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-025-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-026-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-027-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-028-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-029-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-030-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-031-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-032-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-033-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-034-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-035-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-390-036-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-400-001-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-002-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-003-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-004-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-005-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-006-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-007-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-008-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-009-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-010-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-011-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-012-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-013-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-014-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-015-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-016-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-017-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-018-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-019-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-020-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-021-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-022-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-023-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-024-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-025-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-026-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-027-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-028-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-400-029-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-001-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-002-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-003-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-004-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-007-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-008-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-009-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-010-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-011-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-012-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-013-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-014-000	A	100.00	100.00	1.0	LOT 58 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-015-000	A	100.00	100.00	1.0	LOT 59 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-016-000	A	100.00	100.00	1.0	LOT 60 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-017-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-018-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-019-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-020-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-021-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-022-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-023-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-024-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-025-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-026-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-027-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-028-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-029-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-030-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-031-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-032-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-033-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-034-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74
477-410-035-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS VILLAGE 8 UNIT B MOR S-74

City of Roseville
Northwest Roseville Landscaping & Lighting District
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ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-410-036-000	A	100.00	100.00	1.0	POR LOT 50 WOODCREEK OAKS VILLAGE 8 UNT B MOR S-7
477-410-038-000	A	100.00	100.00	1.0	LOT 49 & POR LOT 50 WOODCREEK OAKS VILLAGE8UN B M
477-420-001-000	A	100.00	100.00	1.0	LOT 350 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-002-000	A	100.00	100.00	1.0	LOT 351 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-003-000	A	100.00	100.00	1.0	LOT 352 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-004-000	A	100.00	100.00	1.0	LOT 353 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-005-000	A	100.00	100.00	1.0	LOT 354 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-006-000	A	100.00	100.00	1.0	LOT 355 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-007-000	A	100.00	100.00	1.0	LOT 356 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-008-000	A	100.00	100.00	1.0	LOT 357 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-009-000	A	100.00	100.00	1.0	LOT 358 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-010-000	A	100.00	100.00	1.0	LOT 359 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-011-000	A	100.00	100.00	1.0	LOT 360 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-012-000	A	100.00	100.00	1.0	LOT 361 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-013-000	A	100.00	100.00	1.0	LOT 362 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-014-000	A	100.00	100.00	1.0	LOT 363 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-015-000	A	100.00	100.00	1.0	LOT 364 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-016-000	A	100.00	100.00	1.0	LOT 365 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-017-000	A	100.00	100.00	1.0	LOT 366 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-018-000	A	100.00	100.00	1.0	LOT 367 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-019-000	A	100.00	100.00	1.0	LOT 368 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-020-000	A	100.00	100.00	1.0	LOT 369 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-021-000	A	100.00	100.00	1.0	LOT 370 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-022-000	A	100.00	100.00	1.0	LOT 371 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-023-000	A	100.00	100.00	1.0	LOT 372 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-024-000	A	100.00	100.00	1.0	LOT 373 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-025-000	A	100.00	100.00	1.0	LOT 374 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-026-000	A	100.00	100.00	1.0	LOT 375 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-027-000	A	100.00	100.00	1.0	LOT 376 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-028-000	A	100.00	100.00	1.0	LOT 377 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-029-000	A	100.00	100.00	1.0	LOT 378 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-030-000	A	100.00	100.00	1.0	LOT 379 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-031-000	A	100.00	100.00	1.0	LOT 380 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-032-000	A	100.00	100.00	1.0	LOT 381 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-033-000	A	100.00	100.00	1.0	LOT 382 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-034-000	A	100.00	100.00	1.0	LOT 383 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-035-000	A	100.00	100.00	1.0	LOT 384 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-036-000	A	100.00	100.00	1.0	LOT 385 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-037-000	A	100.00	100.00	1.0	LOT 386 WOODCREEK OAKS VILLAGE 11 UNIT A T-7
477-420-038-000	A	100.00	100.00	1.0	LOT 387 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-039-000	A	100.00	100.00	1.0	LOT 388 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-040-000	A	100.00	100.00	1.0	LOT 389 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-041-000	A	100.00	100.00	1.0	LOT 390 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-042-000	A	100.00	100.00	1.0	LOT 391 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-043-000	A	100.00	100.00	1.0	LOT 392 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-044-000	A	100.00	100.00	1.0	LOT 393 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-045-000	A	100.00	100.00	1.0	LOT 394 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-046-000	A	100.00	100.00	1.0	LOT 395 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-047-000	A	100.00	100.00	1.0	LOT 396 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-048-000	A	100.00	100.00	1.0	LOT 397 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-049-000	A	100.00	100.00	1.0	LOT 398 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-050-000	A	100.00	100.00	1.0	LOT 399 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-051-000	A	100.00	100.00	1.0	LOT 400 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-052-000	A	100.00	100.00	1.0	LOT 401 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-053-000	A	100.00	100.00	1.0	LOT 402 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-054-000	A	100.00	100.00	1.0	LOT 403 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-055-000	A	100.00	100.00	1.0	LOT 419 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-056-000	A	100.00	100.00	1.0	LOT 420 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-057-000	A	100.00	100.00	1.0	LOT 421 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-058-000	A	100.00	100.00	1.0	LOT 422 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-059-000	A	100.00	100.00	1.0	LOT 423 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-060-000	A	100.00	100.00	1.0	LOT 424 WOODCREEK OAKS VILLAGE II UNIT A T-7

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-420-061-000	A	100.00	100.00	1.0	LOT 425 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-062-000	A	100.00	100.00	1.0	LOT 426 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-063-000	A	100.00	100.00	1.0	LOT 427 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-064-000	A	100.00	100.00	1.0	LOT 428 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-065-000	A	100.00	100.00	1.0	LOT 429 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-066-000	A	100.00	100.00	1.0	LOT 430 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-067-000	A	100.00	100.00	1.0	LOT 431 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-420-068-000	A	100.00	100.00	1.0	LOT 432 WOODCREEK OAKS VILLAGE II UNIT A T-7
477-430-001-000	A	100.00	100.00	1.0	LOT 346 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-002-000	A	100.00	100.00	1.0	LOT 347 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-003-000	A	100.00	100.00	1.0	LOT 348 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-004-000	A	100.00	100.00	1.0	LOT 349 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-005-000	A	100.00	100.00	1.0	LOT 404 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-006-000	A	100.00	100.00	1.0	LOT 405 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-007-000	A	100.00	100.00	1.0	LOT 406 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-008-000	A	100.00	100.00	1.0	LOT 407 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-009-000	A	100.00	100.00	1.0	LOT 408 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-010-000	A	100.00	100.00	1.0	LOT 409 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-011-000	A	100.00	100.00	1.0	LOT 410 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-012-000	A	100.00	100.00	1.0	LOT 411 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-013-000	A	100.00	100.00	1.0	LOT 412 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-014-000	A	100.00	100.00	1.0	LOT 413 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-015-000	A	100.00	100.00	1.0	LOT 414 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-016-000	A	100.00	100.00	1.0	LOT 415 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-017-000	A	100.00	100.00	1.0	LOT 416 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-018-000	A	100.00	100.00	1.0	LOT 417 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-019-000	A	100.00	100.00	1.0	LOT 418 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-020-000	A	100.00	100.00	1.0	LOT 433 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-021-000	A	100.00	100.00	1.0	LOT 451 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-022-000	A	100.00	100.00	1.0	LOT 452 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-023-000	A	100.00	100.00	1.0	LOT 453 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-024-000	A	100.00	100.00	1.0	LOT 454 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-025-000	A	100.00	100.00	1.0	LOT 455 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-026-000	A	100.00	100.00	1.0	LOT 456 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-027-000	A	100.00	100.00	1.0	LOT 457 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-028-000	A	100.00	100.00	1.0	LOT 458 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-029-000	A	100.00	100.00	1.0	LOT 459 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-430-030-000	A	100.00	100.00	1.0	LOT 460 WOODCREEK OAKS VILLAGE 11 UNIT B T-8
477-440-001-000	A	100.00	100.00	1.0	LOT 1 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-002-000	A	100.00	100.00	1.0	LOT 2 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-003-000	A	100.00	100.00	1.0	LOT 3 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-004-000	A	100.00	100.00	1.0	LOT 4 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-005-000	A	100.00	100.00	1.0	LOT 5 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-006-000	A	100.00	100.00	1.0	LOT 6 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-007-000	A	100.00	100.00	1.0	LOT 7 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-008-000	A	100.00	100.00	1.0	LOT 8 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-009-000	A	100.00	100.00	1.0	LOT 9 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-010-000	A	100.00	100.00	1.0	LOT 10 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-011-000	A	100.00	100.00	1.0	LOT 11 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-012-000	A	100.00	100.00	1.0	LOT 12 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-013-000	A	100.00	100.00	1.0	LOT 13 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-014-000	A	100.00	100.00	1.0	LOT 14 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-015-000	A	100.00	100.00	1.0	LOT 15 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-016-000	A	100.00	100.00	1.0	LOT 16 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-017-000	A	100.00	100.00	1.0	LOT 17 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-018-000	A	100.00	100.00	1.0	LOT 18 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-019-000	A	100.00	100.00	1.0	LOT 19 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-020-000	A	100.00	100.00	1.0	LOT 20 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-021-000	A	100.00	100.00	1.0	LOT 21 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-022-000	A	100.00	100.00	1.0	LOT 22 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-023-000	A	100.00	100.00	1.0	LOT 23 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-024-000	A	100.00	100.00	1.0	LOT 24 RIDGEWOOD OAKS UNIT NO 5 T-59

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-440-025-000	A	100.00	100.00	1.0	LOT 25 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-026-000	A	100.00	100.00	1.0	LOT 26 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-027-000	A	100.00	100.00	1.0	LOT 27 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-028-000	A	100.00	100.00	1.0	LOT 28 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-029-000	A	100.00	100.00	1.0	LOT 29 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-030-000	A	100.00	100.00	1.0	LOT 30 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-031-000	A	100.00	100.00	1.0	LOT 31 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-032-000	A	100.00	100.00	1.0	LOT 32 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-033-000	A	100.00	100.00	1.0	LOT 33 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-034-000	A	100.00	100.00	1.0	LOT 34 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-035-000	A	100.00	100.00	1.0	LOT 35 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-036-000	A	100.00	100.00	1.0	LOT 36 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-037-000	A	100.00	100.00	1.0	LOT 37 RIDGEWOOD OAKS UNIT NO 5 T-59
477-440-038-000	A	100.00	100.00	1.0	LOT 38 RIDGEWOOD OAKS UNIT NO 5 T-59
477-450-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS VILL 4-PH A T-65
477-450-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS VILL 4-PH A T-65
477-450-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS VILL 4-PH A T-65
477-450-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS VILL 4-PH A T-65
477-450-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS VILL 4-PH A T-65
477-450-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS VILL 4-PH A T-65
477-450-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS VILL 4-PH A T-65
477-450-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS VILL 4-PH A T-65
477-450-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS VILL 4-PH A T-65
477-450-010-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS VILL 4-PH A T-65
477-450-011-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS VILL 4-PH A T-65
477-450-012-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS VILL 4-PH A T-65
477-460-001-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS VILL 4-PH A T-65
477-460-002-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS VILL 4-PH A T-65
477-460-003-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS VILL 4-PH A T-65
477-460-004-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS VILL 4-PH A T-65
477-460-005-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS VILL 4-PH A T-65
477-460-006-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS VILL 4-PH A T-65
477-460-007-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS VILL 4-PH A T-65
477-460-008-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS VILL 4-PH A T-65
477-460-009-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS VILL 4-PH A T-65
477-460-010-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS VILL 4-PH A T-65
477-460-011-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS VILL 4-PH A T-65
477-460-012-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS VILL 4-PH A T-65
477-460-013-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS VILL 4-PH A T-65
477-460-014-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS VILL 4-PH A T-65
477-460-015-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS VILL 4-PH A T-65
477-460-016-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS VILL 4-PH A T-65
477-460-017-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS VILL 4-PH A T-65
477-460-018-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS VILL 4-PH A T-65
477-460-019-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS VILL 4-PH A T-65
477-470-001-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS VILL 4-PH A T-65
477-470-002-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS VILL 4-PH A T-65
477-470-003-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS VILL 4-PH A T-65
477-470-004-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS VILL 4-PH A T-65
477-470-005-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS VILL 4-PH A T-65
477-470-006-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS VILL 4-PH A T-65
477-470-007-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS VILL 4-PH A T-65
477-470-008-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS VILL 4-PH A T-65
477-470-009-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS VILL 4-PH A T-65
477-470-010-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS VILL 4-PH A T-65
477-470-011-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS VILL 4-PH A T-65
477-470-012-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS VILL 4-PH A T-65
477-470-013-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS VILL 4-PH A T-65
477-480-001-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-002-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-003-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-004-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS VILL 4 PHASE B T-66

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-480-005-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-006-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-007-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-008-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-009-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-010-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-011-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-012-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-013-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-014-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-015-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS VILL 4 PHASE B T-66
477-480-016-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-001-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-002-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-003-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-004-000	A	100.00	100.00	1.0	LOT 58 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-005-000	A	100.00	100.00	1.0	LOT 59 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-006-000	A	100.00	100.00	1.0	LOT 60 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-007-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-008-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-009-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-010-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-011-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-012-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-013-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-014-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-015-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-016-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-017-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-018-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-019-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-020-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-021-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-022-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS VILL 4 PHASE B T-66
477-490-023-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS VILL 4 PHASE B T-66
477-500-001-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS VILL 4-PH B T-66
477-500-002-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS VILL 4-PH B T-66
477-500-003-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS VILL 4-PH B T-66
477-500-004-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS VILL 4-PH B T-66
477-500-005-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS VILL 4-PH B T-66
477-500-006-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS VILL 4-PH B T-66
477-500-007-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS VILL 4-PH B T-66
477-500-008-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS VILL 4-PH B T-66
477-500-009-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS VILL 4-PH B T-66
477-500-010-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS VILL 4-PH B T-66
477-500-011-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS VILL 4-PH B T-66
477-500-012-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS VILL 4-PH B T-66
477-500-013-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS VILL 4-PH B T-66
477-500-014-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS VILL 4-PH B T-66
477-500-015-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS VILL 4-PH B T-66
477-500-016-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS VILL 4-PH B T-66
477-510-001-000	A	100.00	100.00	1.0	LOT 302 WOODCREEK OAKS VILL 3 T-67
477-510-002-000	A	100.00	100.00	1.0	LOT 303 WOODCREEK OAKS VILL 3 T-67
477-510-003-000	A	100.00	100.00	1.0	LOT 304 WOODCREEK OAKS VILL 3 T-67
477-510-004-000	A	100.00	100.00	1.0	LOT 305 WOODCREEK OAKS VILL 3 T-67
477-510-005-000	A	100.00	100.00	1.0	LOT 306 WOODCREEK OAKS VILL 3 T-67
477-510-006-000	A	100.00	100.00	1.0	LOT 307 WOODCREEK OAKS VILL 3 T-67
477-510-007-000	A	100.00	100.00	1.0	LOT 308 WOODCREEK OAKS VILL 3 T-67
477-510-008-000	A	100.00	100.00	1.0	LOT 309 WOODCREEK OAKS VILL 3 T-67
477-510-009-000	A	100.00	100.00	1.0	LOT 310 WOODCREEK OAKS VILL 3 MOR T-67
477-510-010-000	A	100.00	100.00	1.0	LOT 311 WOODCREEK OAKS VILL 3 T-67
477-510-011-000	A	100.00	100.00	1.0	LOT 312 WOODCREEK OAKS VILL 3 T-67

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-510-012-000	A	100.00	100.00	1.0	LOT 313 WOODCREEK OAKS VILL 3 T-67
477-510-013-000	A	100.00	100.00	1.0	LOT 314 WOODCREEK OAKS VILL 3 T-67
477-510-014-000	A	100.00	100.00	1.0	LOT 315 WOODCREEK OAKS VILL 3 T-67
477-510-015-000	A	100.00	100.00	1.0	LOT 316 WOODCREEK OAKS VILL 3 T-67
477-520-001-000	A	100.00	100.00	1.0	LOT 274 WOODCREEK OAKS VILL 3 T-67
477-520-002-000	A	100.00	100.00	1.0	LOT 275 WOODCREEK OAKS VILL 3 T-67
477-520-003-000	A	100.00	100.00	1.0	LOT 276 WOODCREEK OAKS VILL 3 T-67
477-520-004-000	A	100.00	100.00	1.0	LOT 277 WOODCREEK OAKS VILL 3 T-67
477-520-005-000	A	100.00	100.00	1.0	LOT 278 WOODCREEK OAKS VILL 3 T-67
477-520-006-000	A	100.00	100.00	1.0	LOT 279 WOODCREEK OAKS VILL 3 T-67
477-520-007-000	A	100.00	100.00	1.0	LOT 292 WOODCREEK OAKS VILL 3 T-67
477-520-008-000	A	100.00	100.00	1.0	LOT 293 WOODCREEK OAKS VILL 3 T-67
477-520-009-000	A	100.00	100.00	1.0	LOT 294 WOODCREEK OAKS VILL 3 T-67
477-520-010-000	A	100.00	100.00	1.0	LOT 295 WOODCREEK OAKS VILL 3 T-67
477-520-011-000	A	100.00	100.00	1.0	LOT 296 WOODCREEK OAKS VILL 3 T-67
477-520-012-000	A	100.00	100.00	1.0	LOT 297 WOODCREEK OAKS VILL 3 T-67
477-520-013-000	A	100.00	100.00	1.0	LOT 298 WOODCREEK OAKS VILL 3 T-67
477-520-014-000	A	100.00	100.00	1.0	LOT 299 WOODCREEK OAKS VILL 3 T-67
477-520-015-000	A	100.00	100.00	1.0	LOT 300 WOODCREEK OAKS VILL 3 T-67
477-520-016-000	A	100.00	100.00	1.0	LOT 301 WOODCREEK OAKS VILL 3 T-67
477-530-001-000	A	100.00	100.00	1.0	LOT 234 WOODCREEK OAKS VILL 3 T-67
477-530-002-000	A	100.00	100.00	1.0	LOT 235 WOODCREEK OAKS VILL 3 T-67
477-530-003-000	A	100.00	100.00	1.0	LOT 236 WOODCREEK OAKS VILL 3 T-67
477-530-004-000	A	100.00	100.00	1.0	LOT 237 WOODCREEK OAKS VILL 3 T-67
477-530-005-000	A	100.00	100.00	1.0	LOT 250 WOODCREEK OAKS VILL 3 T-67
477-530-006-000	A	100.00	100.00	1.0	LOT 251 WOODCREEK OAKS VILL 3 T-67
477-530-007-000	A	100.00	100.00	1.0	LOT 252 WOODCREEK OAKS VILL 3 T-67
477-530-008-000	A	100.00	100.00	1.0	LOT 253 WOODCREEK OAKS VILL 3 T-67
477-530-009-000	A	100.00	100.00	1.0	LOT 261 WOODCREEK OAKS VILL 3 T-67
477-530-010-000	A	100.00	100.00	1.0	LOT 262 WOODCREEK OAKS VILL 3 T-67
477-530-011-000	A	100.00	100.00	1.0	LOT 263 WOODCREEK OAKS VILL 3 T-67
477-530-012-000	A	100.00	100.00	1.0	LOT 264 WOODCREEK OAKS VILL 3 T-67
477-530-013-000	A	100.00	100.00	1.0	LOT 265 WOODCREEK OAKS VILL 3 T-67
477-530-014-000	A	100.00	100.00	1.0	LOT 266 WOODCREEK OAKS VILL 3 T-67
477-530-015-000	A	100.00	100.00	1.0	LOT 267 WOODCREEK OAKS VILL 3 T-67
477-530-016-000	A	100.00	100.00	1.0	LOT 268 WOODCREEK OAKS VILL 3 T-67
477-530-017-000	A	100.00	100.00	1.0	LOT 269 WOODCREEK OAKS VILL 3 T-67
477-530-018-000	A	100.00	100.00	1.0	LOT 270 WOODCREEK OAKS VILL 3 T-67
477-530-019-000	A	100.00	100.00	1.0	LOT 271 WOODCREEK OAKS VILL 3 T-67
477-530-020-000	A	100.00	100.00	1.0	LOT 272 WOODCREEK OAKS VILL 3 T-67
477-530-021-000	A	100.00	100.00	1.0	LOT 273 WOODCREEK OAKS VILL 3 T-67
477-530-022-000	A	100.00	100.00	1.0	LOT 280 WOODCREEK OAKS VILL 3 T-67
477-530-023-000	A	100.00	100.00	1.0	LOT 281 WOODCREEK OAKS VILL 3 T-67
477-530-024-000	A	100.00	100.00	1.0	LOT 282 WOODCREEK OAKS VILL 3 T-67
477-530-025-000	A	100.00	100.00	1.0	LOT 283 WOODCREEK OAKS VILL 3 T-67
477-530-026-000	A	100.00	100.00	1.0	LOT 284 WOODCREEK OAKS VILL 3 T-67
477-530-027-000	A	100.00	100.00	1.0	LOT 285 WOODCREEK OAKS VILL 3 T-67
477-530-028-000	A	100.00	100.00	1.0	LOT 286 WOODCREEK OAKS VILL 3 T-67
477-530-029-000	A	100.00	100.00	1.0	LOT 287 WOODCREEK OAKS VILL 3 T-67
477-530-030-000	A	100.00	100.00	1.0	LOT 288 WOODCREEK OAKS VILL 3 T-67
477-530-031-000	A	100.00	100.00	1.0	LOT 289 WOODCREEK OAKS VILL 3 T-67
477-530-032-000	A	100.00	100.00	1.0	LOT 290 WOODCREEK OAKS VILL 3 T-67
477-530-033-000	A	100.00	100.00	1.0	LOT 291 WOODCREEK OAKS VILL 3 T-67
477-540-001-000	A	100.00	100.00	1.0	LOT 238 WOODCREEK OAKS VILL 3 T-67
477-540-002-000	A	100.00	100.00	1.0	LOT 239 WOODCREEK OAKS VILL 3 T-67
477-540-003-000	A	100.00	100.00	1.0	LOT 240 WOODCREEK OAKS VILL 3 T-67
477-540-004-000	A	100.00	100.00	1.0	LOT 241 WOODCREEK OAKS VILL 3 T-67
477-540-005-000	A	100.00	100.00	1.0	LOT 242 WOODCREEK OAKS VILL 3 T-67
477-540-006-000	A	100.00	100.00	1.0	LOT 243 WOODCREEK OAKS VILL 3 T-67
477-540-007-000	A	100.00	100.00	1.0	LOT 244 WOODCREEK OAKS VILL 3 T-67
477-540-008-000	A	100.00	100.00	1.0	LOT 245 WOODCREEK OAKS VILL 3 T-67
477-540-009-000	A	100.00	100.00	1.0	LOT 246 WOODCREEK OAKS VILL 3 T-67

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-540-010-000	A	100.00	100.00	1.0	LOT 247 WOODCREEK OAKS VILL 3 T-67
477-540-011-000	A	100.00	100.00	1.0	LOT 248 WOODCREEK OAKS VILL 3 T-67
477-540-012-000	A	100.00	100.00	1.0	LOT 249 WOODCREEK OAKS VILL 3 T-67
477-540-013-000	A	100.00	100.00	1.0	LOT 254 WOODCREEK OAKS VILL 3 T-67
477-540-014-000	A	100.00	100.00	1.0	LOT 255 WOODCREEK OAKS VILL 3 T-67
477-540-015-000	A	100.00	100.00	1.0	LOT 256 WOODCREEK OAKS VILL 3 T-67
477-540-016-000	A	100.00	100.00	1.0	LOT 257 WOODCREEK OAKS VILL 3 T-67
477-540-017-000	A	100.00	100.00	1.0	LOT 258 WOODCREEK OAKS VILL 3 T-67
477-540-018-000	A	100.00	100.00	1.0	LOT 259 WOODCREEK OAKS VILL 3 T-67
477-540-019-000	A	100.00	100.00	1.0	LOT 260 WOODCREEK OAKS VILL 3 T-67
477-550-001-000	A	100.00	100.00	1.0	LOT 34 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-002-000	A	100.00	100.00	1.0	LOT 35 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-003-000	A	100.00	100.00	1.0	LOT 36 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-004-000	A	100.00	100.00	1.0	LOT 37 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-005-000	A	100.00	100.00	1.0	LOT 38 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-006-000	A	100.00	100.00	1.0	LOT 39 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-007-000	A	100.00	100.00	1.0	LOT 40 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-008-000	A	100.00	100.00	1.0	LOT 41 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-009-000	A	100.00	100.00	1.0	LOT 42 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-010-000	A	100.00	100.00	1.0	LOT 43 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-011-000	A	100.00	100.00	1.0	LOT 46 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-012-000	A	100.00	100.00	1.0	LOT 47 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-013-000	A	100.00	100.00	1.0	LOT 48 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-014-000	A	100.00	100.00	1.0	LOT 49 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-015-000	A	100.00	100.00	1.0	LOT 50 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-016-000	A	100.00	100.00	1.0	LOT 51 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-017-000	A	100.00	100.00	1.0	LOT 52 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-018-000	A	100.00	100.00	1.0	LOT 53 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-019-000	A	100.00	100.00	1.0	LOT 54 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-020-000	A	100.00	100.00	1.0	LOT 55 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-021-000	A	100.00	100.00	1.0	LOT 56 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-022-000	A	100.00	100.00	1.0	LOT 57 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-023-000	A	100.00	100.00	1.0	LOT 58 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-024-000	A	100.00	100.00	1.0	LOT 59 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-025-000	A	100.00	100.00	1.0	LOT 60 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-026-000	A	100.00	100.00	1.0	LOT 61 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-027-000	A	100.00	100.00	1.0	LOT 62 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-028-000	A	100.00	100.00	1.0	LOT 63 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-029-000	A	100.00	100.00	1.0	LOT 64 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-030-000	A	100.00	100.00	1.0	LOT 65 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-031-000	A	100.00	100.00	1.0	LOT 66 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-550-032-000	A	100.00	100.00	1.0	LOT 67 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-001-000	A	100.00	100.00	1.0	LOT 1 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-002-000	A	100.00	100.00	1.0	LOT 2 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-003-000	A	100.00	100.00	1.0	LOT 3 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-004-000	A	100.00	100.00	1.0	LOT 4 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-005-000	A	100.00	100.00	1.0	LOT 5 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-006-000	A	100.00	100.00	1.0	LOT 6 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-007-000	A	100.00	100.00	1.0	LOT 7 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-008-000	A	100.00	100.00	1.0	LOT 8 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-009-000	A	100.00	100.00	1.0	LOT 9 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-010-000	A	100.00	100.00	1.0	LOT 10 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-011-000	A	100.00	100.00	1.0	LOT 11 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-012-000	A	100.00	100.00	1.0	LOT 12 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-013-000	A	100.00	100.00	1.0	LOT 13 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-014-000	A	100.00	100.00	1.0	LOT 14 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-015-000	A	100.00	100.00	1.0	LOT 15 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-016-000	A	100.00	100.00	1.0	LOT 16 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-017-000	A	100.00	100.00	1.0	LOT 17 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-018-000	A	100.00	100.00	1.0	LOT 18 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-019-000	A	100.00	100.00	1.0	LOT 19 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-020-000	A	100.00	100.00	1.0	LOT 20 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-560-021-000	A	100.00	100.00	1.0	LOT 21 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-022-000	A	100.00	100.00	1.0	LOT 22 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-023-000	A	100.00	100.00	1.0	LOT 23 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-024-000	A	100.00	100.00	1.0	LOT 24 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-025-000	A	100.00	100.00	1.0	LOT 25 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-026-000	A	100.00	100.00	1.0	LOT 26 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-027-000	A	100.00	100.00	1.0	LOT 27 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-028-000	A	100.00	100.00	1.0	LOT 28 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-029-000	A	100.00	100.00	1.0	LOT 29 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-030-000	A	100.00	100.00	1.0	LOT 30 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-031-000	A	100.00	100.00	1.0	LOT 31 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-032-000	A	100.00	100.00	1.0	LOT 32 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-033-000	A	100.00	100.00	1.0	LOT 33 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-034-000	A	100.00	100.00	1.0	LOT 44 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-560-035-000	A	100.00	100.00	1.0	LOT 45 WOODCREEK OAKS UNIT NO 1 PH A MOR T-68
477-570-001-000	A	100.00	100.00	1.0	LOT 322 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-002-000	A	100.00	100.00	1.0	LOT 323 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-003-000	A	100.00	100.00	1.0	LOT 324 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-004-000	A	100.00	100.00	1.0	LOT 325 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-005-000	A	100.00	100.00	1.0	LOT 326 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-006-000	A	100.00	100.00	1.0	LOT 327 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-007-000	A	100.00	100.00	1.0	LOT 328 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-008-000	A	100.00	100.00	1.0	LOT 329 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-009-000	A	100.00	100.00	1.0	LOT 330 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-010-000	A	100.00	100.00	1.0	LOT 331 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-011-000	A	100.00	100.00	1.0	LOT 332 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-012-000	A	100.00	100.00	1.0	LOT 333 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-013-000	A	100.00	100.00	1.0	LOT 334 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-014-000	A	100.00	100.00	1.0	LOT 335 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-015-000	A	100.00	100.00	1.0	LOT 336 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-016-000	A	100.00	100.00	1.0	LOT 337 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-017-000	A	100.00	100.00	1.0	LOT 338 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-018-000	A	100.00	100.00	1.0	LOT 339 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-019-000	A	100.00	100.00	1.0	LOT 340 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-020-000	A	100.00	100.00	1.0	LOT 341 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-021-000	A	100.00	100.00	1.0	LOT 342 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-022-000	A	100.00	100.00	1.0	LOT 343 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-023-000	A	100.00	100.00	1.0	LOT 344 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-024-000	A	100.00	100.00	1.0	LOT 345 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-025-000	A	100.00	100.00	1.0	LOT 434 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-026-000	A	100.00	100.00	1.0	LOT 435 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-027-000	A	100.00	100.00	1.0	LOT 436 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-028-000	A	100.00	100.00	1.0	LOT 437 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-029-000	A	100.00	100.00	1.0	LOT 438 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-030-000	A	100.00	100.00	1.0	LOT 439 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-031-000	A	100.00	100.00	1.0	LOT 440 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-032-000	A	100.00	100.00	1.0	LOT 441 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-033-000	A	100.00	100.00	1.0	LOT 442 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-034-000	A	100.00	100.00	1.0	LOT 443 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-035-000	A	100.00	100.00	1.0	LOT 444 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-036-000	A	100.00	100.00	1.0	LOT 445 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-037-000	A	100.00	100.00	1.0	LOT 446 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-038-000	A	100.00	100.00	1.0	LOT 447 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-039-000	A	100.00	100.00	1.0	LOT 448 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-040-000	A	100.00	100.00	1.0	LOT 449 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-041-000	A	100.00	100.00	1.0	LOT 450 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-570-042-000	A	100.00	100.00	1.0	LOT 461 WOODCREEK OAKS VILLAGE 11 UNIT C T-80
477-580-001-000	A	100.00	100.00	1.0	LOT 81 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-002-000	A	100.00	100.00	1.0	LOT 82 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-003-000	A	100.00	100.00	1.0	LOT 83 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-004-000	A	100.00	100.00	1.0	LOT 84 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-005-000	A	100.00	100.00	1.0	LOT 85 WOODCREEK OAKS UNIT 1 PH B MOR U-4

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-580-006-000	A	100.00	100.00	1.0	LOT 86 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-007-000	A	100.00	100.00	1.0	LOT 87 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-008-000	A	100.00	100.00	1.0	LOT 88 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-009-000	A	100.00	100.00	1.0	LOT 89 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-010-000	A	100.00	100.00	1.0	LOT 90 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-011-000	A	100.00	100.00	1.0	LOT 91 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-012-000	A	100.00	100.00	1.0	LOT 92 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-013-000	A	100.00	100.00	1.0	LOT 93 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-014-000	A	100.00	100.00	1.0	LOT 94 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-015-000	A	100.00	100.00	1.0	LOT 95 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-016-000	A	100.00	100.00	1.0	LOT 96 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-017-000	A	100.00	100.00	1.0	LOT 97 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-018-000	A	100.00	100.00	1.0	LOT 98 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-019-000	A	100.00	100.00	1.0	LOT 99 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-020-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-021-000	A	100.00	100.00	1.0	LOT 101 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-022-000	A	100.00	100.00	1.0	LOT 102 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-023-000	A	100.00	100.00	1.0	LOT 103 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-024-000	A	100.00	100.00	1.0	LOT 104 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-025-000	A	100.00	100.00	1.0	LOT 105 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-026-000	A	100.00	100.00	1.0	LOT 106 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-027-000	A	100.00	100.00	1.0	LOT 107 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-580-028-000	A	100.00	100.00	1.0	LOT 108 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-001-000	A	100.00	100.00	1.0	LOT 68 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-002-000	A	100.00	100.00	1.0	LOT 69 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-003-000	A	100.00	100.00	1.0	LOT 70 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-004-000	A	100.00	100.00	1.0	LOT 71 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-005-000	A	100.00	100.00	1.0	LOT 72 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-006-000	A	100.00	100.00	1.0	LOT 73 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-007-000	A	100.00	100.00	1.0	LOT 74 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-008-000	A	100.00	100.00	1.0	LOT 75 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-009-000	A	100.00	100.00	1.0	LOT 76 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-010-000	A	100.00	100.00	1.0	LOT 77 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-011-000	A	100.00	100.00	1.0	LOT 78 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-012-000	A	100.00	100.00	1.0	LOT 79 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-013-000	A	100.00	100.00	1.0	LOT 80 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-014-000	A	100.00	100.00	1.0	LOT 109 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-015-000	A	100.00	100.00	1.0	LOT 110 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-590-016-000	A	100.00	100.00	1.0	LOT 111 WOODCREEK OAKS UNIT 1 PH B MOR U-4
477-600-001-000	A	100.00	100.00	1.0	LOT 157 WOODCREEK OAKS VILL 2 U-20
477-600-002-000	A	100.00	100.00	1.0	LOT 158 WOODCREEK OAKS VILL 2 U-20
477-600-003-000	A	100.00	100.00	1.0	LOT 159 WOODCREEK OAKS VILL 2 U-20
477-600-004-000	A	100.00	100.00	1.0	LOT 160 WOODCREEK OAKS VILL 2 U-20
477-600-005-000	A	100.00	100.00	1.0	LOT 161 WOODCREEK OAKS VILL 2 U-20
477-600-006-000	A	100.00	100.00	1.0	LOT 162 WOODCREEK OAKS VILL 2 U-20
477-600-007-000	A	100.00	100.00	1.0	LOT 188 WOODCREEK OAKS VILL 2 U-20
477-600-008-000	A	100.00	100.00	1.0	LOT 189 WOODCREEK OAKS VILL 2 U-20
477-600-009-000	A	100.00	100.00	1.0	LOT 190 WOODCREEK OAKS VILL 2 U-20
477-600-010-000	A	100.00	100.00	1.0	LOT 191 WOODCREEK OAKS VILL 2 U-20
477-600-011-000	A	100.00	100.00	1.0	LOT 192 WOODCREEK OAKS VILL 2 U-20
477-600-012-000	A	100.00	100.00	1.0	LOT 193 WOODCREEK OAKS VILL 2 U-20
477-600-013-000	A	100.00	100.00	1.0	LOT 194 WOODCREEK OAKS VILL 2 U-20
477-600-014-000	A	100.00	100.00	1.0	LOT 195 WOODCREEK OAKS VILL 2 U-20
477-600-015-000	A	100.00	100.00	1.0	LOT 196 WOODCREEK OAKS VILL 2 U-20
477-600-016-000	A	100.00	100.00	1.0	LOT 197 WOODCREEK OAKS VILL 2 U-20
477-600-017-000	A	100.00	100.00	1.0	LOT 198 WOODCREEK OAKS VILL 2 U-20
477-600-018-000	A	100.00	100.00	1.0	LOT 199 WOODCREEK OAKS VILL 2 U-20
477-600-019-000	A	100.00	100.00	1.0	LOT 200 WOODCREEK OAKS VILL 2 U-20
477-600-020-000	A	100.00	100.00	1.0	LOT 201 WOODCREEK OAKS VILL 2 U-20
477-610-001-000	A	100.00	100.00	1.0	LOT 163 WOODCREEK OAKS VILL 2 U-20
477-610-002-000	A	100.00	100.00	1.0	LOT 164 WOODCREEK OAKS VILL 2 U-20
477-610-003-000	A	100.00	100.00	1.0	LOT 165 WOODCREEK OAKS VILL 2 U-20

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-610-004-000	A	100.00	100.00	1.0	LOT 166 WOODCREEK OAKS VILL 2 U-20
477-610-005-000	A	100.00	100.00	1.0	LOT 167 WOODCREEK OAKS VILL 2 U-20
477-610-006-000	A	100.00	100.00	1.0	LOT 168 WOODCREEK OAKS VILL 2 U-20
477-610-007-000	A	100.00	100.00	1.0	LOT 169 WOODCREEK OAKS VILL 2 U-20
477-610-008-000	A	100.00	100.00	1.0	LOT 170 WOODCREEK OAKS VILL 2 U-20
477-610-009-000	A	100.00	100.00	1.0	LOT 171 WOODCREEK OAKS VILL 2 U-20
477-610-010-000	A	100.00	100.00	1.0	LOT 172 WOODCREEK OAKS VILL 2 U-20
477-610-011-000	A	100.00	100.00	1.0	LOT 173 WOODCREEK OAKS VILL 2 U-20
477-610-012-000	A	100.00	100.00	1.0	LOT 174 WOODCREEK OAKS VILL 2 U-20
477-610-013-000	A	100.00	100.00	1.0	LOT 175 WOODCREEK OAKS VILL 2 U-20
477-610-014-000	A	100.00	100.00	1.0	LOT 176 WOODCREEK OAKS VILL 2 U-20
477-610-015-000	A	100.00	100.00	1.0	LOT 177 WOODCREEK OAKS VILL 2 U-20
477-610-016-000	A	100.00	100.00	1.0	LOT 178 WOODCREEK OAKS VILL 2 U-20
477-610-017-000	A	100.00	100.00	1.0	LOT 179 WOODCREEK OAKS VILL 2 U-20
477-610-018-000	A	100.00	100.00	1.0	LOT 180 WOODCREEK OAKS VILL 2 U-20
477-610-019-000	A	100.00	100.00	1.0	LOT 181 WOODCREEK OAKS VILL 2 U-20
477-610-020-000	A	100.00	100.00	1.0	LOT 182 WOODCREEK OAKS VILL 2 U-20
477-610-021-000	A	100.00	100.00	1.0	LOT 183 WOODCREEK OAKS VILL 2 U-20
477-610-022-000	A	100.00	100.00	1.0	LOT 184 WOODCREEK OAKS VILL 2 U-20
477-610-023-000	A	100.00	100.00	1.0	LOT 226 WOODCREEK OAKS VILL 2 U-20
477-610-024-000	A	100.00	100.00	1.0	LOT 227 WOODCREEK OAKS VILL 2 U-20
477-610-025-000	A	100.00	100.00	1.0	LOT 228 WOODCREEK OAKS VILL 2 U-20
477-610-026-000	A	100.00	100.00	1.0	LOT 229 WOODCREEK OAKS VILL 2 U-20
477-610-027-000	A	100.00	100.00	1.0	LOT 230 WOODCREEK OAKS VILL 2 U-20
477-610-028-000	A	100.00	100.00	1.0	LOT 231 WOODCREEK OAKS VILL 2 U-20
477-610-029-000	A	100.00	100.00	1.0	LOT 232 WOODCREEK OAKS VILL 2 U-20
477-610-030-000	A	100.00	100.00	1.0	LOT 233 WOODCREEK OAKS VILL 2 U-20
477-620-001-000	A	100.00	100.00	1.0	LOT 185 WOODCREEK OAKS VILL 2 U-20
477-620-002-000	A	100.00	100.00	1.0	LOT 186 WOODCREEK OAKS VILL 2 U-20
477-620-003-000	A	100.00	100.00	1.0	LOT 187 WOODCREEK OAKS VILL 2 U-20
477-620-004-000	A	100.00	100.00	1.0	LOT 202 WOODCREEK OAKS VILL 2 U-20
477-620-005-000	A	100.00	100.00	1.0	LOT 203 WOODCREEK OAKS VILL 2 U-20
477-620-006-000	A	100.00	100.00	1.0	LOT 204 WOODCREEK OAKS VILL 2 U-20
477-620-007-000	A	100.00	100.00	1.0	LOT 205 WOODCREEK OAKS VILL 2 U-20
477-620-008-000	A	100.00	100.00	1.0	LOT 206 WOODCREEK OAKS VILL 2 U-20
477-620-009-000	A	100.00	100.00	1.0	LOT 207 WOODCREEK OAKS VILL 2 U-20
477-620-010-000	A	100.00	100.00	1.0	LOT 208 WOODCREEK OAKS VILL 2 U-20
477-620-011-000	A	100.00	100.00	1.0	LOT 209 WOODCREEK OAKS VILL 2 U-20
477-620-012-000	A	100.00	100.00	1.0	LOT 210 WOODCREEK OAKS VILL 2 U-20
477-620-013-000	A	100.00	100.00	1.0	LOT 211 WOODCREEK OAKS VILL 2 U-20
477-620-014-000	A	100.00	100.00	1.0	LOT 212 WOODCREEK OAKS VILL 2 U-20
477-620-015-000	A	100.00	100.00	1.0	LOT 213 WOODCREEK OAKS VILL 2 U-20
477-620-016-000	A	100.00	100.00	1.0	LOT 214 WOODCREEK OAKS VILL 2 U-20
477-620-017-000	A	100.00	100.00	1.0	LOT 215 WOODCREEK OAKS VILL 2 U-20
477-620-018-000	A	100.00	100.00	1.0	LOT 216 WOODCREEK OAKS VILL 2 U-20
477-620-019-000	A	100.00	100.00	1.0	LOT 217 WOODCREEK OAKS VILL 2 U-20
477-620-020-000	A	100.00	100.00	1.0	LOT 218 WOODCREEK OAKS VILL 2 U-20
477-620-021-000	A	100.00	100.00	1.0	LOT 219 WOODCREEK OAKS VILL 2 U-20
477-620-022-000	A	100.00	100.00	1.0	LOT 220 WOODCREEK OAKS VILL 2 U-20
477-620-023-000	A	100.00	100.00	1.0	LOT 221 WOODCREEK OAKS VILL 2 U-20
477-620-024-000	A	100.00	100.00	1.0	LOT 222 WOODCREEK OAKS VILL 2 U-20
477-620-025-000	A	100.00	100.00	1.0	LOT 223 WOODCREEK OAKS VILL 2 U-20
477-620-026-000	A	100.00	100.00	1.0	LOT 224 WOODCREEK OAKS VILL 2 U-20
477-620-027-000	A	100.00	100.00	1.0	LOT 225 WOODCREEK OAKS VILL 2 U-20
477-630-001-000	A	100.00	100.00	1.0	LOT 139 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-002-000	A	100.00	100.00	1.0	LOT 140 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-003-000	A	100.00	100.00	1.0	LOT 141 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-004-000	A	100.00	100.00	1.0	LOT 142 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-005-000	A	100.00	100.00	1.0	LOT 143 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-006-000	A	100.00	100.00	1.0	LOT 144 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-007-000	A	100.00	100.00	1.0	LOT 145 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-008-000	A	100.00	100.00	1.0	LOT 146 WOODCREEK OAKS VILLAGE 5A MOR U-56

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-630-009-000	A	100.00	100.00	1.0	LOT 147 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-010-000	A	100.00	100.00	1.0	LOT 148 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-011-000	A	100.00	100.00	1.0	LOT 149 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-012-000	A	100.00	100.00	1.0	LOT 150 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-013-000	A	100.00	100.00	1.0	LOT 151 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-014-000	A	100.00	100.00	1.0	LOT 152 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-015-000	A	100.00	100.00	1.0	LOT 153 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-016-000	A	100.00	100.00	1.0	LOT 154 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-017-000	A	100.00	100.00	1.0	LOT 155 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-018-000	A	100.00	100.00	1.0	LOT 156 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-019-000	A	100.00	100.00	1.0	LOT 157 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-020-000	A	100.00	100.00	1.0	LOT 158 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-630-021-000	A	100.00	100.00	1.0	LOT 159 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-001-000	A	100.00	100.00	1.0	LOT 100 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-002-000	A	100.00	100.00	1.0	LOT 101 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-003-000	A	100.00	100.00	1.0	LOT 102 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-004-000	A	100.00	100.00	1.0	LOT 103 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-005-000	A	100.00	100.00	1.0	LOT 132 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-006-000	A	100.00	100.00	1.0	LOT 133 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-007-000	A	100.00	100.00	1.0	LOT 134 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-008-000	A	100.00	100.00	1.0	LOT 135 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-009-000	A	100.00	100.00	1.0	LOT 136 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-010-000	A	100.00	100.00	1.0	LOT 137 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-011-000	A	100.00	100.00	1.0	LOT 138 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-012-000	A	100.00	100.00	1.0	LOT 160 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-013-000	A	100.00	100.00	1.0	LOT 161 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-014-000	A	100.00	100.00	1.0	LOT 162 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-015-000	A	100.00	100.00	1.0	LOT 163 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-016-000	A	100.00	100.00	1.0	LOT 164 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-017-000	A	100.00	100.00	1.0	LOT 189 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-018-000	A	100.00	100.00	1.0	LOT 190 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-019-000	A	100.00	100.00	1.0	LOT 191 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-020-000	A	100.00	100.00	1.0	LOT 192 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-021-000	A	100.00	100.00	1.0	LOT 193 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-022-000	A	100.00	100.00	1.0	LOT 194 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-640-023-000	A	100.00	100.00	1.0	LOT 195 WOODCREEK OAKS VILLAGE 5A MOR U-56
477-650-001-000	A	100.00	100.00	1.0	LOT 112 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-002-000	A	100.00	100.00	1.0	LOT 113 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-003-000	A	100.00	100.00	1.0	LOT 114 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-004-000	A	100.00	100.00	1.0	LOT 115 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-005-000	A	100.00	100.00	1.0	LOT 116 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-006-000	A	100.00	100.00	1.0	LOT 117 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-007-000	A	100.00	100.00	1.0	LOT 118 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-008-000	A	100.00	100.00	1.0	LOT 119 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-009-000	A	100.00	100.00	1.0	LOT 120 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-010-000	A	100.00	100.00	1.0	LOT 121 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-011-000	A	100.00	100.00	1.0	LOT 122 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-012-000	A	100.00	100.00	1.0	LOT 123 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-013-000	A	100.00	100.00	1.0	LOT 124 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-014-000	A	100.00	100.00	1.0	LOT 125 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-015-000	A	100.00	100.00	1.0	LOT 126 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-016-000	A	100.00	100.00	1.0	LOT 127 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-017-000	A	100.00	100.00	1.0	LOT 128 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-018-000	A	100.00	100.00	1.0	LOT 129 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-019-000	A	100.00	100.00	1.0	LOT 130 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-020-000	A	100.00	100.00	1.0	LOT 131 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-021-000	A	100.00	100.00	1.0	LOT 132 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-022-000	A	100.00	100.00	1.0	LOT 133 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-023-000	A	100.00	100.00	1.0	LOT 134 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-024-000	A	100.00	100.00	1.0	LOT 135 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-025-000	A	100.00	100.00	1.0	LOT 136 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-026-000	A	100.00	100.00	1.0	LOT 137 WOODCREEK OAKS UNIT #1 PH C MOR U-75

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-650-027-000	A	100.00	100.00	1.0	LOT 138 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-028-000	A	100.00	100.00	1.0	LOT 139 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-029-000	A	100.00	100.00	1.0	LOT 140 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-030-000	A	100.00	100.00	1.0	LOT 141 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-031-000	A	100.00	100.00	1.0	LOT 142 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-032-000	A	100.00	100.00	1.0	LOT 143 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-033-000	A	100.00	100.00	1.0	LOT 144 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-034-000	A	100.00	100.00	1.0	LOT 145 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-035-000	A	100.00	100.00	1.0	LOT 146 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-036-000	A	100.00	100.00	1.0	LOT 147 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-037-000	A	100.00	100.00	1.0	LOT 148 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-038-000	A	100.00	100.00	1.0	LOT 149 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-039-000	A	100.00	100.00	1.0	LOT 150 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-040-000	A	100.00	100.00	1.0	LOT 151 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-041-000	A	100.00	100.00	1.0	LOT 152 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-042-000	A	100.00	100.00	1.0	LOT 153 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-043-000	A	100.00	100.00	1.0	LOT 154 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-044-000	A	100.00	100.00	1.0	LOT 155 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-650-045-000	A	100.00	100.00	1.0	LOT 156 WOODCREEK OAKS UNIT #1 PH C MOR U-75
477-660-001-000	A	100.00	100.00	1.0	LOT 104 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-002-000	A	100.00	100.00	1.0	LOT 105 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-003-000	A	100.00	100.00	1.0	LOT 106 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-004-000	A	100.00	100.00	1.0	LOT 107 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-005-000	A	100.00	100.00	1.0	LOT 108 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-006-000	A	100.00	100.00	1.0	LOT 109 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-007-000	A	100.00	100.00	1.0	LOT 110 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-008-000	A	100.00	100.00	1.0	LOT 111 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-009-000	A	100.00	100.00	1.0	LOT 112 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-010-000	A	100.00	100.00	1.0	LOT 113 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-011-000	A	100.00	100.00	1.0	LOT 114 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-012-000	A	100.00	100.00	1.0	LOT 115 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-013-000	A	100.00	100.00	1.0	LOT 116 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-014-000	A	100.00	100.00	1.0	LOT 117 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-015-000	A	100.00	100.00	1.0	LOT 118 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-016-000	A	100.00	100.00	1.0	LOT 119 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-017-000	A	100.00	100.00	1.0	LOT 120 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-018-000	A	100.00	100.00	1.0	LOT 121 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-019-000	A	100.00	100.00	1.0	LOT 122 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-020-000	A	100.00	100.00	1.0	LOT 123 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-021-000	A	100.00	100.00	1.0	LOT 124 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-022-000	A	100.00	100.00	1.0	LOT 125 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-023-000	A	100.00	100.00	1.0	LOT 126 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-024-000	A	100.00	100.00	1.0	LOT 127 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-025-000	A	100.00	100.00	1.0	LOT 128 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-026-000	A	100.00	100.00	1.0	LOT 129 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-027-000	A	100.00	100.00	1.0	LOT 130 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-028-000	A	100.00	100.00	1.0	LOT 131 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-029-000	A	100.00	100.00	1.0	LOT 165 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-030-000	A	100.00	100.00	1.0	LOT 166 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-031-000	A	100.00	100.00	1.0	LOT 167 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-032-000	A	100.00	100.00	1.0	LOT 168 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-033-000	A	100.00	100.00	1.0	LOT 169 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-034-000	A	100.00	100.00	1.0	LOT 170 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-035-000	A	100.00	100.00	1.0	LOT 171 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-036-000	A	100.00	100.00	1.0	LOT 172 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-037-000	A	100.00	100.00	1.0	LOT 173 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-038-000	A	100.00	100.00	1.0	LOT 174 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-039-000	A	100.00	100.00	1.0	LOT 175 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-040-000	A	100.00	100.00	1.0	LOT 176 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-041-000	A	100.00	100.00	1.0	LOT 177 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-042-000	A	100.00	100.00	1.0	LOT 178 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-043-000	A	100.00	100.00	1.0	LOT 179 WOODCREEK OAKS VILLAGE 5B MOR V-28

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
477-660-044-000	A	100.00	100.00	1.0	LOT 180 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-045-000	A	100.00	100.00	1.0	LOT 181 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-046-000	A	100.00	100.00	1.0	LOT 182 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-047-000	A	100.00	100.00	1.0	LOT 183 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-048-000	A	100.00	100.00	1.0	LOT 184 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-049-000	A	100.00	100.00	1.0	LOT 185 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-050-000	A	100.00	100.00	1.0	LOT 186 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-051-000	A	100.00	100.00	1.0	LOT 187 WOODCREEK OAKS VILLAGE 5B MOR V-28
477-660-052-000	A	100.00	100.00	1.0	LOT 188 WOODCREEK OAKS VILLAGE 5B MOR V-28
480-010-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-018-000	A	100.00	100.00	1.0	LOT 18 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-021-000	A	100.00	100.00	1.0	LOT 21 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-022-000	A	100.00	100.00	1.0	LOT 22 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-023-000	A	100.00	100.00	1.0	LOT 23 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-024-000	A	100.00	100.00	1.0	LOT 24 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-025-000	A	100.00	100.00	1.0	LOT 25 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-026-000	A	100.00	100.00	1.0	LOT 26 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-027-000	A	100.00	100.00	1.0	LOT 27 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-028-000	A	100.00	100.00	1.0	LOT 28 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-029-000	A	100.00	100.00	1.0	LOT 29 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-030-000	A	100.00	100.00	1.0	LOT 30 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-031-000	A	100.00	100.00	1.0	LOT 31 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-032-000	A	100.00	100.00	1.0	LOT 32 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-033-000	A	100.00	100.00	1.0	LOT 33 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-034-000	A	100.00	100.00	1.0	LOT 34 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-035-000	A	100.00	100.00	1.0	LOT 35 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-036-000	A	100.00	100.00	1.0	LOT 36 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-037-000	A	100.00	100.00	1.0	LOT 37 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-038-000	A	100.00	100.00	1.0	LOT 38 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-039-000	A	100.00	100.00	1.0	LOT 39 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-040-000	A	100.00	100.00	1.0	LOT 40 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-041-000	A	100.00	100.00	1.0	LOT 41 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-042-000	A	100.00	100.00	1.0	LOT 42 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-043-000	A	100.00	100.00	1.0	LOT 43 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-044-000	A	100.00	100.00	1.0	LOT 44 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-045-000	A	100.00	100.00	1.0	LOT 45 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-046-000	A	100.00	100.00	1.0	LOT 46 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-047-000	A	100.00	100.00	1.0	LOT 47 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-048-000	A	100.00	100.00	1.0	LOT 48 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-049-000	A	100.00	100.00	1.0	LOT 49 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-050-000	A	100.00	100.00	1.0	LOT 50 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-051-000	A	100.00	100.00	1.0	LOT 51 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-052-000	A	100.00	100.00	1.0	LOT 52 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-053-000	A	100.00	100.00	1.0	LOT 53 SILVERADO VILLAGE UNIT 2 PHASE A S-38

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-010-054-000	A	100.00	100.00	1.0	LOT 54 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-055-000	A	100.00	100.00	1.0	LOT 55 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-056-000	A	100.00	100.00	1.0	LOT 56 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-057-000	A	100.00	100.00	1.0	LOT 57 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-058-000	A	100.00	100.00	1.0	LOT 58 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-059-000	A	100.00	100.00	1.0	LOT 59 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-060-000	A	100.00	100.00	1.0	LOT 60 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-061-000	A	100.00	100.00	1.0	LOT 61 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-062-000	A	100.00	100.00	1.0	LOT 62 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-063-000	A	100.00	100.00	1.0	LOT 63 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-064-000	A	100.00	100.00	1.0	LOT 64 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-065-000	A	100.00	100.00	1.0	LOT 65 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-066-000	A	100.00	100.00	1.0	LOT 66 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-067-000	A	100.00	100.00	1.0	LOT 67 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-068-000	A	100.00	100.00	1.0	LOT 68 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-069-000	A	100.00	100.00	1.0	LOT 69 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-070-000	A	100.00	100.00	1.0	LOT 70 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-071-000	A	100.00	100.00	1.0	LOT 71 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-072-000	A	100.00	100.00	1.0	LOT 72 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-073-000	A	100.00	100.00	1.0	LOT 73 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-074-000	A	100.00	100.00	1.0	LOT 74 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-075-000	A	100.00	100.00	1.0	LOT 75 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-076-000	A	100.00	100.00	1.0	LOT 76 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-077-000	A	100.00	100.00	1.0	LOT 77 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-078-000	A	100.00	100.00	1.0	LOT 78 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-079-000	A	100.00	100.00	1.0	LOT 79 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-010-080-000	A	100.00	100.00	1.0	LOT 80 SILVERADO VILLAGE UNIT 2 PHASE A S-38
480-020-001-000	A	100.00	100.00	1.0	LOT 81 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-002-000	A	100.00	100.00	1.0	LOT 82 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-003-000	A	100.00	100.00	1.0	LOT 83 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-004-000	A	100.00	100.00	1.0	LOT 84 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-005-000	A	100.00	100.00	1.0	LOT 85 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-006-000	A	100.00	100.00	1.0	LOT 86 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-007-000	A	100.00	100.00	1.0	LOT 87 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-008-000	A	100.00	100.00	1.0	LOT 88 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-009-000	A	100.00	100.00	1.0	LOT 89 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-010-000	A	100.00	100.00	1.0	LOT 90 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-011-000	A	100.00	100.00	1.0	LOT 91 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-012-000	A	100.00	100.00	1.0	LOT 92 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-013-000	A	100.00	100.00	1.0	LOT 93 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-014-000	A	100.00	100.00	1.0	LOT 94 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-015-000	A	100.00	100.00	1.0	LOT 95 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-016-000	A	100.00	100.00	1.0	LOT 96 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-017-000	A	100.00	100.00	1.0	LOT 97 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-018-000	A	100.00	100.00	1.0	LOT 98 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-019-000	A	100.00	100.00	1.0	LOT 99 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-020-000	A	100.00	100.00	1.0	LOT 100 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-021-000	A	100.00	100.00	1.0	LOT 101 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-022-000	A	100.00	100.00	1.0	LOT 102 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-023-000	A	100.00	100.00	1.0	LOT 103 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-024-000	A	100.00	100.00	1.0	LOT 104 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-025-000	A	100.00	100.00	1.0	LOT 105 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-026-000	A	100.00	100.00	1.0	LOT 106 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-027-000	A	100.00	100.00	1.0	LOT 107 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-028-000	A	100.00	100.00	1.0	LOT 108 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-029-000	A	100.00	100.00	1.0	LOT 109 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-030-000	A	100.00	100.00	1.0	LOT 110 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-031-000	A	100.00	100.00	1.0	LOT 111 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-032-000	A	100.00	100.00	1.0	LOT 112 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-033-000	A	100.00	100.00	1.0	LOT 113 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-034-000	A	100.00	100.00	1.0	LOT 114 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-035-000	A	100.00	100.00	1.0	LOT 115 SILVERADO VILLAGE UNIT 2 PH B S-39

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-020-036-000	A	100.00	100.00	1.0	LOT 116 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-037-000	A	100.00	100.00	1.0	LOT 117 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-038-000	A	100.00	100.00	1.0	LOT 118 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-039-000	A	100.00	100.00	1.0	LOT 119 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-040-000	A	100.00	100.00	1.0	LOT 120 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-041-000	A	100.00	100.00	1.0	LOT 121 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-042-000	A	100.00	100.00	1.0	LOT 122 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-043-000	A	100.00	100.00	1.0	LOT 123 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-044-000	A	100.00	100.00	1.0	LOT 124 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-045-000	A	100.00	100.00	1.0	LOT 125 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-046-000	A	100.00	100.00	1.0	LOT 126 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-047-000	A	100.00	100.00	1.0	LOT 127 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-048-000	A	100.00	100.00	1.0	LOT 128 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-049-000	A	100.00	100.00	1.0	LOT 129 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-050-000	A	100.00	100.00	1.0	LOT 130 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-051-000	A	100.00	100.00	1.0	LOT 131 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-052-000	A	100.00	100.00	1.0	LOT 132 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-053-000	A	100.00	100.00	1.0	LOT 133 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-054-000	A	100.00	100.00	1.0	LOT 134 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-055-000	A	100.00	100.00	1.0	LOT 135 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-056-000	A	100.00	100.00	1.0	LOT 136 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-057-000	A	100.00	100.00	1.0	LOT 137 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-058-000	A	100.00	100.00	1.0	LOT 138 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-059-000	A	100.00	100.00	1.0	LOT 139 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-060-000	A	100.00	100.00	1.0	LOT 140 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-061-000	A	100.00	100.00	1.0	LOT 141 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-062-000	A	100.00	100.00	1.0	LOT 142 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-063-000	A	100.00	100.00	1.0	LOT 143 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-064-000	A	100.00	100.00	1.0	LOT 144 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-065-000	A	100.00	100.00	1.0	LOT 145 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-066-000	A	100.00	100.00	1.0	LOT 146 SILVERADO VILLAGE UNIT 2 PH B S-39
480-020-067-000	A	100.00	100.00	1.0	LOT 147 SILVERADO VILLAGE UNIT 2 PH B S-39
480-030-001-000	A	100.00	100.00	1.0	LOT 48 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-002-000	A	100.00	100.00	1.0	LOT 49 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-003-000	A	100.00	100.00	1.0	LOT 50 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-005-000	A	100.00	100.00	1.0	LOT 52 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-006-000	A	100.00	100.00	1.0	LOT 53 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-007-000	A	100.00	100.00	1.0	LOT 54 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-008-000	A	100.00	100.00	1.0	LOT 55 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-009-000	A	100.00	100.00	1.0	LOT 56 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-010-000	A	100.00	100.00	1.0	LOT 57 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-011-000	A	100.00	100.00	1.0	LOT 58 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-012-000	A	100.00	100.00	1.0	LOT 59 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-013-000	A	100.00	100.00	1.0	LOT 94 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-014-000	A	100.00	100.00	1.0	LOT 95 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-015-000	A	100.00	100.00	1.0	LOT 96 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-016-000	A	100.00	100.00	1.0	LOT 97 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-017-000	A	100.00	100.00	1.0	LOT 98 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-018-000	A	100.00	100.00	1.0	LOT 99 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-019-000	A	100.00	100.00	1.0	LOT 100 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-020-000	A	100.00	100.00	1.0	LOT 101 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-021-000	A	100.00	100.00	1.0	LOT 102 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-022-000	A	100.00	100.00	1.0	LOT 103 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-023-000	A	100.00	100.00	1.0	LOT 104 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-024-000	A	100.00	100.00	1.0	LOT 105 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-025-000	A	100.00	100.00	1.0	LOT 106 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-026-000	A	100.00	100.00	1.0	LOT 113 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-027-000	A	100.00	100.00	1.0	LOT 114 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-028-000	A	100.00	100.00	1.0	LOT 115 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-029-000	A	100.00	100.00	1.0	LOT 116 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-030-000	A	100.00	100.00	1.0	LOT 117 SILVERADO OAKS UNIT NO 7 PH A T-77
480-030-033-000	A	100.00	100.00	1.0	LOT 51 & X SILVERADO OAKS UT #7 PH A T-77

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-040-001-000	A	100.00	100.00	1.0	LOT 36 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-002-000	A	100.00	100.00	1.0	LOT 37 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-003-000	A	100.00	100.00	1.0	LOT 38 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-004-000	A	100.00	100.00	1.0	LOT 39 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-005-000	A	100.00	100.00	1.0	LOT 40 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-006-000	A	100.00	100.00	1.0	LOT 41 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-007-000	A	100.00	100.00	1.0	LOT 42 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-008-000	A	100.00	100.00	1.0	LOT 43 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-009-000	A	100.00	100.00	1.0	LOT 44 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-010-000	A	100.00	100.00	1.0	LOT 45 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-011-000	A	100.00	100.00	1.0	LOT 46 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-012-000	A	100.00	100.00	1.0	LOT 47 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-013-000	A	100.00	100.00	1.0	LOT 107 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-014-000	A	100.00	100.00	1.0	LOT 108 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-015-000	A	100.00	100.00	1.0	LOT 109 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-016-000	A	100.00	100.00	1.0	LOT 110 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-017-000	A	100.00	100.00	1.0	LOT 111 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-018-000	A	100.00	100.00	1.0	LOT 112 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-019-000	A	100.00	100.00	1.0	LOT 118 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-020-000	A	100.00	100.00	1.0	LOT 119 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-021-000	A	100.00	100.00	1.0	LOT 120 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-022-000	A	100.00	100.00	1.0	LOT 121 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-023-000	A	100.00	100.00	1.0	LOT 122 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-024-000	A	100.00	100.00	1.0	LOT 91 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-025-000	A	100.00	100.00	1.0	LOT 92 SILVERADO OAKS UNIT NO 7 PH A T-77
480-040-026-000	A	100.00	100.00	1.0	LOT 93 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-017-000	A	100.00	100.00	1.0	LOT 17 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-018-000	A	100.00	100.00	1.0	LOT 18 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-022-000	A	100.00	100.00	1.0	POR LOT 13 SILVERADO OAKS UNIT NO 7 PH A T-77
480-050-023-000	A	100.00	100.00	1.0	POR LTS 13 & 14 SILVERADO OAKSU NIT NO 7 PH A T-77
480-050-024-000	A	100.00	100.00	1.0	LT15&PORLTS14&16SILVERADO OAKS UNIT NO 7 A T-77
480-050-025-000	A	100.00	100.00	1.0	POR LOT 16 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-001-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-002-000	A	100.00	100.00	1.0	LOT 22 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-003-000	A	100.00	100.00	1.0	LOT 23 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-004-000	A	100.00	100.00	1.0	LOT 24 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-005-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-006-000	A	100.00	100.00	1.0	LOT 26 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-007-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-008-000	A	100.00	100.00	1.0	LOT 28 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-009-000	A	100.00	100.00	1.0	LOT 29 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-010-000	A	100.00	100.00	1.0	LOT 30 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-011-000	A	100.00	100.00	1.0	LOT 31 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-012-000	A	100.00	100.00	1.0	LOT 32 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-013-000	A	100.00	100.00	1.0	LOT 33 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-014-000	A	100.00	100.00	1.0	LOT 34 SILVERADO OAKS UNIT NO 7 PH A T-77
480-060-015-000	A	100.00	100.00	1.0	LOT 35 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-001-000	A	100.00	100.00	1.0	LOT 60 SILVERADO OAKS UNIT NO 7 PH A T-77

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-070-002-000	A	100.00	100.00	1.0	LOT 61 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-003-000	A	100.00	100.00	1.0	LOT 62 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-004-000	A	100.00	100.00	1.0	LOT 63 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-005-000	A	100.00	100.00	1.0	LOT 64 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-006-000	A	100.00	100.00	1.0	LOT 65 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-007-000	A	100.00	100.00	1.0	LOT 66 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-008-000	A	100.00	100.00	1.0	LOT 67 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-009-000	A	100.00	100.00	1.0	LOT 68 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-010-000	A	100.00	100.00	1.0	LOT 69 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-011-000	A	100.00	100.00	1.0	LOT 70 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-012-000	A	100.00	100.00	1.0	LOT 71 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-013-000	A	100.00	100.00	1.0	LOT 72 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-014-000	A	100.00	100.00	1.0	LOT 73 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-015-000	A	100.00	100.00	1.0	LOT 74 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-016-000	A	100.00	100.00	1.0	LOT 75 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-017-000	A	100.00	100.00	1.0	LOT 76 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-018-000	A	100.00	100.00	1.0	LOT 77 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-019-000	A	100.00	100.00	1.0	LOT 78 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-020-000	A	100.00	100.00	1.0	LOT 79 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-021-000	A	100.00	100.00	1.0	LOT 80 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-022-000	A	100.00	100.00	1.0	LOT 81 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-023-000	A	100.00	100.00	1.0	LOT 82 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-024-000	A	100.00	100.00	1.0	LOT 83 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-025-000	A	100.00	100.00	1.0	LOT 84 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-026-000	A	100.00	100.00	1.0	LOT 85 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-027-000	A	100.00	100.00	1.0	LOT 86 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-028-000	A	100.00	100.00	1.0	LOT 87 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-029-000	A	100.00	100.00	1.0	LOT 88 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-030-000	A	100.00	100.00	1.0	LOT 89 SILVERADO OAKS UNIT NO 7 PH A T-77
480-070-031-000	A	100.00	100.00	1.0	LOT 90 SILVERADO OAKS UNIT NO 7 PH A T-77
480-080-001-000	A	100.00	100.00	1.0	LOT 353A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-002-000	A	100.00	100.00	1.0	LOT 353B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-003-000	A	100.00	100.00	1.0	LOT 386A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-006-000	A	100.00	100.00	1.0	LOT 388 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-010-000	A	100.00	100.00	1.0	LOT 404 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-011-000	A	100.00	100.00	1.0	LOT 405 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-012-000	A	100.00	100.00	1.0	LOT 406 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-013-000	A	100.00	100.00	1.0	LOT 407 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-014-000	A	100.00	100.00	1.0	LOT 408 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-015-000	A	100.00	100.00	1.0	LOT 409 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-016-000	A	100.00	100.00	1.0	LOT 410A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-017-000	A	100.00	100.00	1.0	LOT 410B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-020-000	A	100.00	100.00	1.0	LOT 412 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-021-000	A	100.00	100.00	1.0	LOT 413 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-022-000	A	100.00	100.00	1.0	LOT 414 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-023-000	A	100.00	100.00	1.0	LOT 415 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-024-000	A	100.00	100.00	1.0	LOT 416 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-025-000	A	100.00	100.00	1.0	LOT 417 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-026-000	A	100.00	100.00	1.0	LOT 418 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-027-000	A	100.00	100.00	1.0	LOT 419 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-028-000	A	100.00	100.00	1.0	LOT 420 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-029-000	A	100.00	100.00	1.0	LOT 421 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-030-000	A	100.00	100.00	1.0	LOT 422 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-031-000	A	100.00	100.00	1.0	LOT 423 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-032-000	A	100.00	100.00	1.0	LOT 424 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-035-000	A	100.00	100.00	1.0	LOT 426A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-037-000	A	100.00	100.00	1.0	LOT 427 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-042-000	A	100.00	100.00	1.0	LOT 430 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-047-000	A	100.00	100.00	1.0	POR LOT 387 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-051-000	A	100.00	100.00	1.0	POR LT 390 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-053-000	A	100.00	100.00	1.0	POR LT 411B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-055-000	A	100.00	100.00	1.0	POR LT 425B SILVERADO OAKS UNIT 7 PH F MOR T-82

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-080-057-000	A	100.00	100.00	1.0	POR LT 431B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-060-000	A	100.00	100.00	1.0	POR LT 428B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-062-000	A	100.00	100.00	1.0	POR LT 429A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-080-064-000	A	100.00	100.00	1.0	LOT 386 B & POR 387 SILVERADO OAKS U7 PH F T-82
480-080-065-000	A	100.00	100.00	1.0	POR LTS 389B & 390 SILVERADO OAKS U7 PH F T-82
480-080-066-000	A	100.00	100.00	1.0	LOT 389 A & POR 389 B SILVERADO OAKS U7 PH F T-82
480-080-067-000	A	100.00	100.00	1.0	LOT 411 A & POR 411 B SILVERADO OAKS U7 PH F T-82
480-080-068-000	A	100.00	100.00	1.0	LOT 425 A & POR 425 B SILVERADO OAKS U7 PH F T-82
480-080-069-000	A	100.00	100.00	1.0	LOT 426 B & POR 431 B SILVERADO OAKS U7 PH F T-82
480-080-070-000	A	100.00	100.00	1.0	LOT 431 A & POR 431 B SILVERADO OAKS U7 PH F T-82
480-080-071-000	A	100.00	100.00	1.0	LOT 428 A & POR 428 B SILVERADO OAKS U7 PH F T-82
480-080-072-000	A	100.00	100.00	1.0	LOT 429 B & POR 429 A SILVERADO OAKS U7 PH F T-82
480-090-001-000	A	100.00	100.00	1.0	LOT 354 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-002-000	A	100.00	100.00	1.0	LOT 355 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-003-000	A	100.00	100.00	1.0	LOT 356 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-004-000	A	100.00	100.00	1.0	LOT 357 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-005-000	A	100.00	100.00	1.0	LOT 358 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-006-000	A	100.00	100.00	1.0	LOT 359 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-007-000	A	100.00	100.00	1.0	LOT 360 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-008-000	A	100.00	100.00	1.0	LOT 361 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-009-000	A	100.00	100.00	1.0	LOT 362 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-010-000	A	100.00	100.00	1.0	LOT 363 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-011-000	A	100.00	100.00	1.0	LOT 364 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-012-000	A	100.00	100.00	1.0	LOT 365 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-013-000	A	100.00	100.00	1.0	LOT 366 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-014-000	A	100.00	100.00	1.0	LOT 367 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-015-000	A	100.00	100.00	1.0	LOT 368 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-016-000	A	100.00	100.00	1.0	LOT 369 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-017-000	A	100.00	100.00	1.0	LOT 370 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-018-000	A	100.00	100.00	1.0	LOT 371 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-019-000	A	100.00	100.00	1.0	LOT 372A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-020-000	A	100.00	100.00	1.0	LOT 372B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-021-000	A	100.00	100.00	1.0	LOT 373 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-022-000	A	100.00	100.00	1.0	LOT 374 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-023-000	A	100.00	100.00	1.0	LOT 375 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-024-000	A	100.00	100.00	1.0	LOT 376 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-025-000	A	100.00	100.00	1.0	LOT 377 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-030-000	A	100.00	100.00	1.0	LOT 380 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-031-000	A	100.00	100.00	1.0	LOT 381 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-032-000	A	100.00	100.00	1.0	LOT 382 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-033-000	A	100.00	100.00	1.0	LOT 383 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-034-000	A	100.00	100.00	1.0	LOT 384 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-037-000	A	100.00	100.00	1.0	LOT 391 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-038-000	A	100.00	100.00	1.0	LOT 392 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-039-000	A	100.00	100.00	1.0	LOT 393 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-040-000	A	100.00	100.00	1.0	LOT 394 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-041-000	A	100.00	100.00	1.0	LOT 395 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-042-000	A	100.00	100.00	1.0	LOT 396 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-043-000	A	100.00	100.00	1.0	LOT 397A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-044-000	A	100.00	100.00	1.0	LOT 397B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-045-000	A	100.00	100.00	1.0	LOT 398 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-046-000	A	100.00	100.00	1.0	LOT 399 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-047-000	A	100.00	100.00	1.0	LOT 400 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-048-000	A	100.00	100.00	1.0	LOT 401 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-049-000	A	100.00	100.00	1.0	LOT 402 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-050-000	A	100.00	100.00	1.0	LOT 403 SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-051-000	A	100.00	100.00	1.0	POR LOT 378B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-053-000	A	100.00	100.00	1.0	POR LT 379A SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-055-000	A	100.00	100.00	1.0	POR LT 385B SILVERADO OAKS UNIT 7 PH F MOR T-82
480-090-057-000	A	100.00	100.00	1.0	LOT 378 A & POR 378 B SILVERADO OAKS U7 PH F T-82
480-090-058-000	A	100.00	100.00	1.0	LOT 379 B & POR 379 A SILVERADO OAKS U7 PH F T-82
480-090-059-000	A	100.00	100.00	1.0	LOT 385 A & POR 385 B SILVERADO OAKS U7 PH F T-82

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-100-001-000	A	100.00	100.00	1.0	LOT 123A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-002-000	A	100.00	100.00	1.0	LOT 123B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-003-000	A	100.00	100.00	1.0	LOT 124 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-004-000	A	100.00	100.00	1.0	LOT 125 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-005-000	A	100.00	100.00	1.0	LOT 126 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-006-000	A	100.00	100.00	1.0	LOT 127 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-007-000	A	100.00	100.00	1.0	LOT 128 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-008-000	A	100.00	100.00	1.0	LOT 129 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-009-000	A	100.00	100.00	1.0	LOT 130 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-010-000	A	100.00	100.00	1.0	LOT 131A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-011-000	A	100.00	100.00	1.0	LOT 131B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-012-000	A	100.00	100.00	1.0	LOT 132 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-013-000	A	100.00	100.00	1.0	LOT 133 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-014-000	A	100.00	100.00	1.0	LOT 134 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-015-000	A	100.00	100.00	1.0	LOT 135 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-016-000	A	100.00	100.00	1.0	LOT 136 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-017-000	A	100.00	100.00	1.0	LOT 137 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-018-000	A	100.00	100.00	1.0	LOT 138 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-019-000	A	100.00	100.00	1.0	LOT 139 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-020-000	A	100.00	100.00	1.0	LOT 140 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-021-000	A	100.00	100.00	1.0	LOT 141 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-022-000	A	100.00	100.00	1.0	LOT 142A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-023-000	A	100.00	100.00	1.0	LOT 142B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-024-000	A	100.00	100.00	1.0	LOT 143A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-025-000	A	100.00	100.00	1.0	LOT 143B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-026-000	A	100.00	100.00	1.0	LOT 144 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-027-000	A	100.00	100.00	1.0	LOT 145 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-028-000	A	100.00	100.00	1.0	LOT 146 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-029-000	A	100.00	100.00	1.0	LOT 147 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-030-000	A	100.00	100.00	1.0	LOT 148 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-031-000	A	100.00	100.00	1.0	LOT 149 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-032-000	A	100.00	100.00	1.0	LOT 150 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-033-000	A	100.00	100.00	1.0	LOT 151A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-034-000	A	100.00	100.00	1.0	LOT 151B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-035-000	A	100.00	100.00	1.0	LOT 152 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-036-000	A	100.00	100.00	1.0	LOT 153 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-037-000	A	100.00	100.00	1.0	LOT 154A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-038-000	A	100.00	100.00	1.0	LOT 154B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-039-000	A	100.00	100.00	1.0	LOT 155 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-040-000	A	100.00	100.00	1.0	LOT 156 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-041-000	A	100.00	100.00	1.0	LOT 157 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-042-000	A	100.00	100.00	1.0	LOT 158 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-043-000	A	100.00	100.00	1.0	LOT 159 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-044-000	A	100.00	100.00	1.0	LOT 160A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-045-000	A	100.00	100.00	1.0	LOT 160B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-046-000	A	100.00	100.00	1.0	LOT 161 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-047-000	A	100.00	100.00	1.0	LOT 162A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-048-000	A	100.00	100.00	1.0	LOT 162B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-049-000	A	100.00	100.00	1.0	LOT 163 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-050-000	A	100.00	100.00	1.0	LOT 164 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-051-000	A	100.00	100.00	1.0	LOT 165 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-052-000	A	100.00	100.00	1.0	LOT 166 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-053-000	A	100.00	100.00	1.0	LOT 167A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-054-000	A	100.00	100.00	1.0	LOT 167B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-055-000	A	100.00	100.00	1.0	LOT 168 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-056-000	A	100.00	100.00	1.0	LOT 169 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-057-000	A	100.00	100.00	1.0	LOT 170 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-058-000	A	100.00	100.00	1.0	LOT 171 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-059-000	A	100.00	100.00	1.0	LOT 172 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-060-000	A	100.00	100.00	1.0	LOT 173 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-061-000	A	100.00	100.00	1.0	LOT 174 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-062-000	A	100.00	100.00	1.0	LOT 175 SILVERADO OAKS UNIT NO 7 PH B U-16

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-100-063-000	A	100.00	100.00	1.0	LOT 176A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-064-000	A	100.00	100.00	1.0	LOT 176B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-065-000	A	100.00	100.00	1.0	LOT 177A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-066-000	A	100.00	100.00	1.0	LOT 177B SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-067-000	A	100.00	100.00	1.0	LOT 178 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-068-000	A	100.00	100.00	1.0	LOT 179 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-069-000	A	100.00	100.00	1.0	LOT 180 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-070-000	A	100.00	100.00	1.0	LOT 181 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-071-000	A	100.00	100.00	1.0	LOT 182 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-072-000	A	100.00	100.00	1.0	LOT 183 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-073-000	A	100.00	100.00	1.0	LOT 184 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-074-000	A	100.00	100.00	1.0	LOT 185 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-075-000	A	100.00	100.00	1.0	LOT 186 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-076-000	A	100.00	100.00	1.0	LOT 187 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-077-000	A	100.00	100.00	1.0	LOT 188 SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-078-000	A	100.00	100.00	1.0	LOT 189A SILVERADO OAKS UNIT NO 7 PH B U-16
480-100-079-000	A	100.00	100.00	1.0	LOT 189B SILVERADO OAKS UNIT NO 7 PH B U-16
480-110-001-000	A	100.00	100.00	1.0	LOT 190 SILVERADO OAKS #7 PH C MOR U-52
480-110-002-000	A	100.00	100.00	1.0	LOT 191 SILVERADO OAKS #7 PH C MOR U-52
480-110-003-000	A	100.00	100.00	1.0	LOT 192 SILVERADO OAKS #7 PH C MOR U-52
480-110-004-000	A	100.00	100.00	1.0	LOT 193 SILVERADO OAKS #7 PH C MOR U-52
480-110-005-000	A	100.00	100.00	1.0	LOT 194 SILVERADO OAKS #7 PH C MOR U-52
480-110-006-000	A	100.00	100.00	1.0	LOT 195 SILVERADO OAKS #7 PH C MOR U-52
480-110-007-000	A	100.00	100.00	1.0	LOT 196 SILVERADO OAKS #7 PH C MOR U-52
480-110-008-000	A	100.00	100.00	1.0	LOT 197 SILVERADO OAKS #7 PH C MOR U-52
480-110-009-000	A	100.00	100.00	1.0	LOT 198 SILVERADO OAKS #7 PH C MOR U-52
480-110-010-000	A	100.00	100.00	1.0	LOT 199 SILVERADO OAKS #7 PH C MOR U-52
480-110-011-000	A	100.00	100.00	1.0	LOT 200 SILVERADO OAKS #7 PH C MOR U-52
480-110-012-000	A	100.00	100.00	1.0	LOT 201 SILVERADO OAKS #7 PH C MOR U-52
480-110-013-000	A	100.00	100.00	1.0	LOT 202 SILVERADO OAKS #7 PH C MOR U-52
480-110-014-000	A	100.00	100.00	1.0	LOT 203 SILVERADO OAKS #7 PH C MOR U-52
480-110-015-000	A	100.00	100.00	1.0	LOT 204 SILVERADO OAKS #7 PH C MOR U-52
480-110-016-000	A	100.00	100.00	1.0	LOT 205 SILVERADO OAKS #7 PH C MOR U-52
480-110-017-000	A	100.00	100.00	1.0	LOT 206 SILVERADO OAKS #7 PH C MOR U-52
480-110-018-000	A	100.00	100.00	1.0	LOT 207 SILVERADO OAKS #7 PH C MOR U-52
480-110-019-000	A	100.00	100.00	1.0	LOT 208 SILVERADO OAKS #7 PH C MOR U-52
480-110-020-000	A	100.00	100.00	1.0	LOT 209 SILVERADO OAKS #7 PH C MOR U-52
480-110-021-000	A	100.00	100.00	1.0	LOT 210 SILVERADO OAKS #7 PH C MOR U-52
480-110-022-000	A	100.00	100.00	1.0	LOT 211 SILVERADO OAKS #7 PH C MOR U-52
480-110-023-000	A	100.00	100.00	1.0	LOT 212 SILVERADO OAKS #7 PH C MOR U-52
480-110-024-000	A	100.00	100.00	1.0	LOT 213 SILVERADO OAKS #7 PH C MOR U-52
480-110-025-000	A	100.00	100.00	1.0	LOT 214 SILVERADO OAKS #7 PH C MOR U-52
480-110-026-000	A	100.00	100.00	1.0	LOT 215 SILVERADO OAKS #7 PH C MOR U-52
480-110-027-000	A	100.00	100.00	1.0	LOT 216 SILVERADO OAKS #7 PH C MOR U-52
480-110-028-000	A	100.00	100.00	1.0	LOT 217 SILVERADO OAKS #7 PH C MOR U-52
480-110-029-000	A	100.00	100.00	1.0	LOT 218 SILVERADO OAKS #7 PH C MOR U-52
480-110-030-000	A	100.00	100.00	1.0	LOT 219 SILVERADO OAKS #7 PH C MOR U-52
480-110-031-000	A	100.00	100.00	1.0	LOT 220 SILVERADO OAKS #7 PH C MOR U-52
480-110-032-000	A	100.00	100.00	1.0	LOT 221 SILVERADO OAKS #7 PH C MOR U-52
480-110-033-000	A	100.00	100.00	1.0	LOT 222 SILVERADO OAKS #7 PH C MOR U-52
480-110-034-000	A	100.00	100.00	1.0	LOT 223 SILVERADO OAKS #7 PH C MOR U-52
480-110-035-000	A	100.00	100.00	1.0	LOT 224 SILVERADO OAKS #7 PH C MOR U-52
480-110-036-000	A	100.00	100.00	1.0	LOT 225 SILVERADO OAKS #7 PH C MOR U-52
480-110-037-000	A	100.00	100.00	1.0	LOT 226 SILVERADO OAKS #7 PH C MOR U-52
480-110-038-000	A	100.00	100.00	1.0	LOT 227 SILVERADO OAKS #7 PH C MOR U-52
480-110-039-000	A	100.00	100.00	1.0	LOT 235 SILVERADO OAKS #7 PH C MOR U-52
480-110-040-000	A	100.00	100.00	1.0	LOT 236 SILVERADO OAKS #7 PH C MOR U-52
480-110-041-000	A	100.00	100.00	1.0	LOT 237 SILVERADO OAKS #7 PH C MOR U-52
480-110-042-000	A	100.00	100.00	1.0	LOT 238 SILVERADO OAKS #7 PH C MOR U-52
480-110-043-000	A	100.00	100.00	1.0	LOT 239 SILVERADO OAKS #7 PH C MOR U-52
480-110-044-000	A	100.00	100.00	1.0	LOT 240 SILVERADO OAKS #7 PH C MOR U-52
480-110-045-000	A	100.00	100.00	1.0	LOT 241 SILVERADO OAKS #7 PH C MOR U-52

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-110-046-000	A	100.00	100.00	1.0	LOT 242 SILVERADO OAKS #7 PH C MOR U-52
480-110-047-000	A	100.00	100.00	1.0	LOT 243 SILVERADO OAKS #7 PH C MOR U-52
480-110-048-000	A	100.00	100.00	1.0	LOT 244 SILVERADO OAKS #7 PH C MOR U-52
480-110-049-000	A	100.00	100.00	1.0	LOT 245 SILVERADO OAKS #7 PH C MOR U-52
480-110-050-000	A	100.00	100.00	1.0	LOT 246 SILVERADO OAKS #7 PH C MOR U-52
480-110-051-000	A	100.00	100.00	1.0	LOT 247 SILVERADO OAKS #7 PH C MOR U-52
480-110-052-000	A	100.00	100.00	1.0	LOT 248 SILVERADO OAKS #7 PH C MOR U-52
480-110-053-000	A	100.00	100.00	1.0	LOT 249 SILVERADO OAKS #7 PH C MOR U-52
480-110-054-000	A	100.00	100.00	1.0	LOT 250 SILVERADO OAKS #7 PH C MOR U-52
480-110-055-000	A	100.00	100.00	1.0	LOT 251 SILVERADO OAKS #7 PH C MOR U-52
480-110-056-000	A	100.00	100.00	1.0	LOT 252 SILVERADO OAKS #7 PH C MOR U-52
480-110-057-000	A	100.00	100.00	1.0	LOT 253 SILVERADO OAKS #7 PH C MOR U-52
480-110-058-000	A	100.00	100.00	1.0	LOT 254 SILVERADO OAKS #7 PH C MOR U-52
480-110-059-000	A	100.00	100.00	1.0	LOT 255 SILVERADO OAKS #7 PH C MOR U-52
480-110-060-000	A	100.00	100.00	1.0	LOT 256 SILVERADO OAKS #7 PH C MOR U-52
480-110-061-000	A	100.00	100.00	1.0	LOT 257 SILVERADO OAKS #7 PH C MOR U-52
480-120-001-000	A	100.00	100.00	1.0	LOT 228 SILVERADO OAKS #7 PH C MOR U-52
480-120-002-000	A	100.00	100.00	1.0	LOT 229 SILVERADO OAKS #7 PH C MOR U-52
480-120-003-000	A	100.00	100.00	1.0	LOT 230 SILVERADO OAKS #7 PH C MOR U-52
480-120-004-000	A	100.00	100.00	1.0	LOT 231 SILVERADO OAKS #7 PH C MOR U-52
480-120-005-000	A	100.00	100.00	1.0	LOT 232 SILVERADO OAKS #7 PH C MOR U-52
480-120-006-000	A	100.00	100.00	1.0	LOT 233 SILVERADO OAKS #7 PH C MOR U-52
480-120-007-000	A	100.00	100.00	1.0	LOT 234 SILVERADO OAKS #7 PH C MOR U-52
480-120-008-000	A	100.00	100.00	1.0	LOT 258 SILVERADO OAKS #7 PH C MOR U-52
480-120-009-000	A	100.00	100.00	1.0	LOT 259 SILVERADO OAKS #7 PH C MOR U-52
480-120-010-000	A	100.00	100.00	1.0	LOT 260 SILVERADO OAKS #7 PH C MOR U-52
480-120-011-000	A	100.00	100.00	1.0	LOT 261 SILVERADO OAKS #7 PH C MOR U-52
480-120-012-000	A	100.00	100.00	1.0	LOT 262 SILVERADO OAKS #7 PH C MOR U-52
480-120-013-000	A	100.00	100.00	1.0	LOT 263 SILVERADO OAKS #7 PH C MOR U-52
480-120-014-000	A	100.00	100.00	1.0	LOT 264 SILVERADO OAKS #7 PH C MOR U-52
480-120-015-000	A	100.00	100.00	1.0	LOT 265 SILVERADO OAKS #7 PH C MOR U-52
480-120-016-000	A	100.00	100.00	1.0	LOT 266 SILVERADO OAKS #7 PH C MOR U-52
480-120-017-000	A	100.00	100.00	1.0	LOT 267 SILVERADO OAKS #7 PH C MOR U-52
480-120-018-000	A	100.00	100.00	1.0	LOT 268 SILVERADO OAKS #7 PH C MOR U-52
480-120-019-000	A	100.00	100.00	1.0	LOT 269 SILVERADO OAKS #7 PH C MOR U-52
480-120-020-000	A	100.00	100.00	1.0	LOT 270 SILVERADO OAKS #7 PH C MOR U-52
480-120-021-000	A	100.00	100.00	1.0	LOT 271 SILVERADO OAKS #7 PH C MOR U-52
480-120-022-000	A	100.00	100.00	1.0	LOT 272 SILVERADO OAKS #7 PH C MOR U-52
480-120-023-000	A	100.00	100.00	1.0	LOT 273 SILVERADO OAKS #7 PH C MOR U-52
480-120-024-000	A	100.00	100.00	1.0	LOT 274 SILVERADO OAKS #7 PH C MOR U-52
480-120-025-000	A	100.00	100.00	1.0	LOT 275 SILVERADO OAKS #7 PH C MOR U-52
480-120-026-000	A	100.00	100.00	1.0	LOT 276 SILVERADO OAKS #7 PH C MOR U-52
480-120-027-000	A	100.00	100.00	1.0	LOT 277 SILVERADO OAKS #7 PH C MOR U-52
480-120-028-000	A	100.00	100.00	1.0	LOT 278 SILVERADO OAKS #7 PH C MOR U-52
480-120-029-000	A	100.00	100.00	1.0	LOT 279 SILVERADO OAKS #7 PH C MOR U-52
480-120-030-000	A	100.00	100.00	1.0	LOT 280 SILVERADO OAKS #7 PH C MOR U-52
480-120-031-000	A	100.00	100.00	1.0	LOT 281 SILVERADO OAKS #7 PH C MOR U-52
480-120-032-000	A	100.00	100.00	1.0	LOT 282 SILVERADO OAKS #7 PH C MOR U-52
480-120-033-000	A	100.00	100.00	1.0	LOT 283 SILVERADO OAKS #7 PH C MOR U-52
480-120-034-000	A	100.00	100.00	1.0	LOT 284 SILVERADO OAKS #7 PH C MOR U-52
480-120-035-000	A	100.00	100.00	1.0	LOT 285 SILVERADO OAKS #7 PH C MOR U-52
480-120-036-000	A	100.00	100.00	1.0	LOT 286 SILVERADO OAKS #7 PH C MOR U-52
480-120-037-000	A	100.00	100.00	1.0	LOT 287 SILVERADO OAKS #7 PH C MOR U-52
480-130-001-000	A	100.00	100.00	1.0	LOT 288 SILVERADO OAKS #7 PH C MOR U-52
480-130-002-000	A	100.00	100.00	1.0	LOT 289 SILVERADO OAKS #7 PH C MOR U-52
480-130-003-000	A	100.00	100.00	1.0	LOT 290 SILVERADO OAKS #7 PH C MOR U-52
480-130-004-000	A	100.00	100.00	1.0	LOT 291 SILVERADO OAKS #7 PH C MOR U-52
480-130-005-000	A	100.00	100.00	1.0	LOT 292 SILVERADO OAKS #7 PH C MOR U-52
480-130-006-000	A	100.00	100.00	1.0	LOT 293 SILVERADO OAKS #7 PH C MOR U-52
480-130-007-000	A	100.00	100.00	1.0	LOT 294 SILVERADO OAKS #7 PH C MOR U-52
480-130-008-000	A	100.00	100.00	1.0	LOT 295 SILVERADO OAKS #7 PH C MOR U-52
480-130-009-000	A	100.00	100.00	1.0	LOT 296 SILVERADO OAKS #7 PH C MOR U-52

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-130-010-000	A	100.00	100.00	1.0	LOT 297 SILVERADO OAKS #7 PH C MOR U-52
480-130-011-000	A	100.00	100.00	1.0	LOT 298 SILVERADO OAKS #7 PH C MOR U-52
480-130-012-000	A	100.00	100.00	1.0	LOT 299 SILVERADO OAKS #7 PH C MOR U-52
480-130-013-000	A	100.00	100.00	1.0	LOT 300 SILVERADO OAKS #7 PH C MOR U-52
480-130-014-000	A	100.00	100.00	1.0	LOT 301 SILVERADO OAKS #7 PH C MOR U-52
480-130-015-000	A	100.00	100.00	1.0	LOT 302 SILVERADO OAKS #7 PH C MOR U-52
480-130-016-000	A	100.00	100.00	1.0	LOT 309 SILVERADO OAKS #7 PH C MOR U-52
480-130-017-000	A	100.00	100.00	1.0	LOT 310 SILVERADO OAKS #7 PH C MOR U-52
480-130-018-000	A	100.00	100.00	1.0	LOT 311 SILVERADO OAKS #7 PH C MOR U-52
480-130-019-000	A	100.00	100.00	1.0	LOT 312 SILVERADO OAKS #7 PH C MOR U-52
480-130-020-000	A	100.00	100.00	1.0	LOT 313 SILVERADO OAKS #7 PH C MOR U-52
480-130-021-000	A	100.00	100.00	1.0	LOT 314 SILVERADO OAKS #7 PH C MOR U-52
480-130-022-000	A	100.00	100.00	1.0	LOT 315 SILVERADO OAKS #7 PH C MOR U-52
480-130-023-000	A	100.00	100.00	1.0	LOT 316 SILVERADO OAKS #7 PH C MOR U-52
480-130-024-000	A	100.00	100.00	1.0	LOT 317 SILVERADO OAKS #7 PH C MOR U-52
480-130-025-000	A	100.00	100.00	1.0	LOT 318 SILVERADO OAKS #7 PH C MOR U-52
480-130-026-000	A	100.00	100.00	1.0	LOT 319 SILVERADO OAKS #7 PH C MOR U-52
480-130-027-000	A	100.00	100.00	1.0	LOT 320 SILVERADO OAKS #7 PH C MOR U-52
480-130-028-000	A	100.00	100.00	1.0	LOT 321 SILVERADO OAKS #7 PH C MOR U-52
480-130-029-000	A	100.00	100.00	1.0	LOT 322 SILVERADO OAKS #7 PH C MOR U-52
480-130-030-000	A	100.00	100.00	1.0	LOT 323 SILVERADO OAKS #7 PH C MOR U-52
480-130-031-000	A	100.00	100.00	1.0	LOT 324 SILVERADO OAKS #7 PH C MOR U-52
480-130-032-000	A	100.00	100.00	1.0	LOT 325 SILVERADO OAKS #7 PH C MOR U-52
480-130-033-000	A	100.00	100.00	1.0	LOT 326 SILVERADO OAKS #7 PH C MOR U-52
480-140-001-000	A	100.00	100.00	1.0	LOT 303 SILVERADO OAKS #7 PH C MOR U-52
480-140-002-000	A	100.00	100.00	1.0	LOT 304 SILVERADO OAKS #7 PH C MOR U-52
480-140-003-000	A	100.00	100.00	1.0	LOT 305 SILVERADO OAKS #7 PH C MOR U-52
480-140-004-000	A	100.00	100.00	1.0	LOT 306 SILVERADO OAKS #7 PH C MOR U-52
480-140-005-000	A	100.00	100.00	1.0	LOT 307 SILVERADO OAKS #7 PH C MOR U-52
480-140-006-000	A	100.00	100.00	1.0	LOT 308 SILVERADO OAKS #7 PH C MOR U-52
480-140-007-000	A	100.00	100.00	1.0	LOT 327 SILVERADO OAKS #7 PH C MOR U-52
480-140-008-000	A	100.00	100.00	1.0	LOT 328 SILVERADO OAKS #7 PH C MOR U-52
480-140-009-000	A	100.00	100.00	1.0	LOT 329 SILVERADO OAKS #7 PH C MOR U-52
480-140-010-000	A	100.00	100.00	1.0	LOT 330 SILVERADO OAKS #7 PH C MOR U-52
480-140-011-000	A	100.00	100.00	1.0	LOT 331 SILVERADO OAKS #7 PH C MOR U-52
480-140-012-000	A	100.00	100.00	1.0	LOT 332 SILVERADO OAKS #7 PH C MOR U-52
480-140-013-000	A	100.00	100.00	1.0	LOT 333 SILVERADO OAKS #7 PH C MOR U-52
480-140-014-000	A	100.00	100.00	1.0	LOT 334 SILVERADO OAKS #7 PH C MOR U-52
480-140-015-000	A	100.00	100.00	1.0	LOT 335 SILVERADO OAKS #7 PH C MOR U-52
480-140-016-000	A	100.00	100.00	1.0	LOT 336 SILVERADO OAKS #7 PH C MOR U-52
480-140-017-000	A	100.00	100.00	1.0	LOT 337 SILVERADO OAKS #7 PH C MOR U-52
480-140-018-000	A	100.00	100.00	1.0	LOT 338 SILVERADO OAKS #7 PH C MOR U-52
480-140-019-000	A	100.00	100.00	1.0	LOT 339 SILVERADO OAKS #7 PH C MOR U-52
480-140-020-000	A	100.00	100.00	1.0	LOT 340 SILVERADO OAKS #7 PH C MOR U-52
480-140-021-000	A	100.00	100.00	1.0	LOT 341 SILVERADO OAKS #7 PH C MOR U-52
480-140-022-000	A	100.00	100.00	1.0	LOT 342 SILVERADO OAKS #7 PH C MOR U-52
480-140-023-000	A	100.00	100.00	1.0	LOT 343 SILVERADO OAKS #7 PH C MOR U-52
480-140-024-000	A	100.00	100.00	1.0	LOT 344 SILVERADO OAKS #7 PH C MOR U-52
480-140-025-000	A	100.00	100.00	1.0	LOT 345 SILVERADO OAKS #7 PH C MOR U-52
480-140-026-000	A	100.00	100.00	1.0	LOT 346 SILVERADO OAKS #7 PH C MOR U-52
480-140-027-000	A	100.00	100.00	1.0	LOT 347 SILVERADO OAKS #7 PH C MOR U-52
480-140-028-000	A	100.00	100.00	1.0	LOT 348 SILVERADO OAKS #7 PH C MOR U-52
480-140-029-000	A	100.00	100.00	1.0	LOT 349 SILVERADO OAKS #7 PH C MOR U-52
480-140-030-000	A	100.00	100.00	1.0	LOT 350 SILVERADO OAKS #7 PH C MOR U-52
480-150-001-000	A	100.00	100.00	1.0	LOT 450 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-002-000	A	100.00	100.00	1.0	LOT 451 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-003-000	A	100.00	100.00	1.0	LOT 452 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-004-000	A	100.00	100.00	1.0	LOT 453 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-005-000	A	100.00	100.00	1.0	LOT 454 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-006-000	A	100.00	100.00	1.0	LOT 455 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-007-000	A	100.00	100.00	1.0	LOT 456 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-008-000	A	100.00	100.00	1.0	LOT 457 SILVERADO OAKS UNIT NO 7 PHASE G V-74

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-150-009-000	A	100.00	100.00	1.0	LOT 458 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-010-000	A	100.00	100.00	1.0	LOT 459 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-011-000	A	100.00	100.00	1.0	LOT 460 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-012-000	A	100.00	100.00	1.0	LOT 461 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-013-000	A	100.00	100.00	1.0	LOT 462 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-014-000	A	100.00	100.00	1.0	LOT 463 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-015-000	A	100.00	100.00	1.0	LOT 464 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-016-000	A	100.00	100.00	1.0	LOT 465 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-017-000	A	100.00	100.00	1.0	LOT 466 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-018-000	A	100.00	100.00	1.0	LOT 467 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-019-000	A	100.00	100.00	1.0	LOT 468 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-020-000	A	100.00	100.00	1.0	LOT 469 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-021-000	A	100.00	100.00	1.0	LOT 470 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-022-000	A	100.00	100.00	1.0	LOT 471 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-023-000	A	100.00	100.00	1.0	LOT 472 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-024-000	A	100.00	100.00	1.0	LOT 473 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-025-000	A	100.00	100.00	1.0	LOT 474 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-026-000	A	100.00	100.00	1.0	LOT 475 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-027-000	A	100.00	100.00	1.0	LOT 476 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-028-000	A	100.00	100.00	1.0	LOT 477 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-029-000	A	100.00	100.00	1.0	LOT 478 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-030-000	A	100.00	100.00	1.0	LOT 479 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-031-000	A	100.00	100.00	1.0	LOT 480 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-032-000	A	100.00	100.00	1.0	LOT 481 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-033-000	A	100.00	100.00	1.0	LOT 482 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-034-000	A	100.00	100.00	1.0	LOT 483 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-035-000	A	100.00	100.00	1.0	LOT 484 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-150-036-000	A	100.00	100.00	1.0	LOT 485 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-001-000	A	100.00	100.00	1.0	LOT 432 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-002-000	A	100.00	100.00	1.0	LOT 433 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-003-000	A	100.00	100.00	1.0	LOT 434 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-004-000	A	100.00	100.00	1.0	LOT 435 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-005-000	A	100.00	100.00	1.0	LOT 436 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-006-000	A	100.00	100.00	1.0	LOT 437 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-007-000	A	100.00	100.00	1.0	LOT 438 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-008-000	A	100.00	100.00	1.0	LOT 439 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-009-000	A	100.00	100.00	1.0	LOT 440 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-010-000	A	100.00	100.00	1.0	LOT 441 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-011-000	A	100.00	100.00	1.0	LOT 442 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-012-000	A	100.00	100.00	1.0	LOT 443 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-013-000	A	100.00	100.00	1.0	LOT 444 SILVERADO OAKS UNIT #7 PHASE G MOR V-74
480-160-014-000	A	100.00	100.00	1.0	LOT 445 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-015-000	A	100.00	100.00	1.0	LOT 446 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-016-000	A	100.00	100.00	1.0	LOT 447 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-017-000	A	100.00	100.00	1.0	LOT 448 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-018-000	A	100.00	100.00	1.0	LOT 449 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-019-000	A	100.00	100.00	1.0	LOT 486 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-020-000	A	100.00	100.00	1.0	LOT 487 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-021-000	A	100.00	100.00	1.0	LOT 488 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-022-000	A	100.00	100.00	1.0	LOT 489 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-023-000	A	100.00	100.00	1.0	LOT 490 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-024-000	A	100.00	100.00	1.0	LOT 491 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-025-000	A	100.00	100.00	1.0	LOT 492 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-026-000	A	100.00	100.00	1.0	LOT 493 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-027-000	A	100.00	100.00	1.0	LOT 494 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-028-000	A	100.00	100.00	1.0	LOT 495 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-029-000	A	100.00	100.00	1.0	LOT 496 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-030-000	A	100.00	100.00	1.0	LOT 497 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-031-000	A	100.00	100.00	1.0	LOT 498 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-032-000	A	100.00	100.00	1.0	LOT 499 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-033-000	A	100.00	100.00	1.0	LOT 500 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-034-000	A	100.00	100.00	1.0	LOT 501 SILVERADO OAKS UNIT NO 7 PHASE G V-74

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-160-035-000	A	100.00	100.00	1.0	LOT 502 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-036-000	A	100.00	100.00	1.0	LOT 503 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-160-037-000	A	100.00	100.00	1.0	LOT 504 SILVERADO OAKS UNIT NO 7 PHASE G V-74
480-170-001-000	A	100.00	100.00	1.0	LOT 21 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-002-000	A	100.00	100.00	1.0	LOT 22 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-003-000	A	100.00	100.00	1.0	LOT 23 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-004-000	A	100.00	100.00	1.0	LOT 24 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-005-000	A	100.00	100.00	1.0	LOT 25 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-006-000	A	100.00	100.00	1.0	LOT 26 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-007-000	A	100.00	100.00	1.0	LOT 27 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-008-000	A	100.00	100.00	1.0	LOT 28 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-009-000	A	100.00	100.00	1.0	LOT 29 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-010-000	A	100.00	100.00	1.0	LOT 30 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-011-000	A	100.00	100.00	1.0	LOT 31 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-012-000	A	100.00	100.00	1.0	LOT 32 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-013-000	A	100.00	100.00	1.0	LOT 33 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-014-000	A	100.00	100.00	1.0	LOT 34 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-015-000	A	100.00	100.00	1.0	LOT 35 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-016-000	A	100.00	100.00	1.0	LOT 36 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-017-000	A	100.00	100.00	1.0	LOT 37 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-018-000	A	100.00	100.00	1.0	LOT 38 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-019-000	A	100.00	100.00	1.0	LOT 39 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-020-000	A	100.00	100.00	1.0	LOT 40 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-021-000	A	100.00	100.00	1.0	LOT 41 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-022-000	A	100.00	100.00	1.0	LOT 42 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-025-000	A	100.00	100.00	1.0	LOT 45 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-026-000	A	100.00	100.00	1.0	LOT 46 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-027-000	A	100.00	100.00	1.0	LOT 47 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-028-000	A	100.00	100.00	1.0	LOT 48 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-029-000	A	100.00	100.00	1.0	LOT 49 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-030-000	A	100.00	100.00	1.0	LOT 50 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-031-000	A	100.00	100.00	1.0	LOT 51 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-032-000	A	100.00	100.00	1.0	LOT 52 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-033-000	A	100.00	100.00	1.0	LOT 53 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-034-000	A	100.00	100.00	1.0	LOT 54 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-035-000	A	100.00	100.00	1.0	LOT 55 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-036-000	A	100.00	100.00	1.0	LOT 56 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-037-000	A	100.00	100.00	1.0	LOT 57 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-038-000	A	100.00	100.00	1.0	LOT 58 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-039-000	A	100.00	100.00	1.0	LOT 59 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-040-000	A	100.00	100.00	1.0	LOT 60 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-041-000	A	100.00	100.00	1.0	LOT 61 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-042-000	A	100.00	100.00	1.0	LOT 62 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-043-000	A	100.00	100.00	1.0	LOT 63 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-044-000	A	100.00	100.00	1.0	LOT 64 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-045-000	A	100.00	100.00	1.0	LOT 65 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-046-000	A	100.00	100.00	1.0	LOT 66 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-047-000	A	100.00	100.00	1.0	LOT 67 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-048-000	A	100.00	100.00	1.0	LOT 68 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-052-000	A	100.00	100.00	1.0	POR LOT 43 SILVERADO OAKS UNIT NO 8 MOR V-75
480-170-053-000	A	100.00	100.00	1.0	LOT 44 & POR 43 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-001-000	A	100.00	100.00	1.0	LOT 69 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-002-000	A	100.00	100.00	1.0	LOT 70 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-003-000	A	100.00	100.00	1.0	LOT 71 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-004-000	A	100.00	100.00	1.0	LOT 72 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-005-000	A	100.00	100.00	1.0	LOT 73 SILVERADO OAKS UNIT #8 MOR V-75
480-180-006-000	A	100.00	100.00	1.0	LOT 74 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-007-000	A	100.00	100.00	1.0	LOT 75 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-008-000	A	100.00	100.00	1.0	LOT 76 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-009-000	A	100.00	100.00	1.0	LOT 77 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-010-000	A	100.00	100.00	1.0	LOT 78 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-011-000	A	100.00	100.00	1.0	LOT 79 SILVERADO OAKS UNIT NO 8 MOR V-75

City of Roseville
Northwest Roseville Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ZONE	CHARGE	MAXIMUM ASSESSMENT	NO. OF UNITS	LEGAL DESCRIPTION
480-180-012-000	A	100.00	100.00	1.0	LOT 80 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-013-000	A	100.00	100.00	1.0	LOT 81 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-014-000	A	100.00	100.00	1.0	LOT 82 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-015-000	A	100.00	100.00	1.0	LOT 90 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-016-000	A	100.00	100.00	1.0	LOT 91 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-017-000	A	100.00	100.00	1.0	LOT 92 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-018-000	A	100.00	100.00	1.0	LOT 93 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-019-000	A	100.00	100.00	1.0	LOT 94 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-020-000	A	100.00	100.00	1.0	LOT 95 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-021-000	A	100.00	100.00	1.0	LOT 96 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-022-000	A	100.00	100.00	1.0	LOT 97 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-023-000	A	100.00	100.00	1.0	LOT 98 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-024-000	A	100.00	100.00	1.0	LOT 99 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-025-000	A	100.00	100.00	1.0	LOT 100 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-026-000	A	100.00	100.00	1.0	LOT 101 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-027-000	A	100.00	100.00	1.0	LOT 102 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-028-000	A	100.00	100.00	1.0	LOT 103 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-029-000	A	100.00	100.00	1.0	LOT 104 SILVERADO OAKS UNIT NO 8 MOR V-75
480-180-030-000	A	100.00	100.00	1.0	LOT 105 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-001-000	A	100.00	100.00	1.0	LOT 1 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-002-000	A	100.00	100.00	1.0	LOT 2 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-003-000	A	100.00	100.00	1.0	LOT 3 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-004-000	A	100.00	100.00	1.0	LOT 4 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-005-000	A	100.00	100.00	1.0	LOT 5 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-006-000	A	100.00	100.00	1.0	LOT 6 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-007-000	A	100.00	100.00	1.0	LOT 7 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-008-000	A	100.00	100.00	1.0	LOT 8 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-009-000	A	100.00	100.00	1.0	LOT 9 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-010-000	A	100.00	100.00	1.0	LOT 10 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-011-000	A	100.00	100.00	1.0	LOT 11 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-012-000	A	100.00	100.00	1.0	LOT 12 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-013-000	A	100.00	100.00	1.0	LOT 13 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-014-000	A	100.00	100.00	1.0	LOT 14 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-015-000	A	100.00	100.00	1.0	LOT 15 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-016-000	A	100.00	100.00	1.0	LOT 16 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-019-000	A	100.00	100.00	1.0	LOT 19 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-020-000	A	100.00	100.00	1.0	LOT 20 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-021-000	A	100.00	100.00	1.0	LOT 83 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-022-000	A	100.00	100.00	1.0	LOT 84 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-023-000	A	100.00	100.00	1.0	LOT 85 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-024-000	A	100.00	100.00	1.0	LOT 86 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-025-000	A	100.00	100.00	1.0	LOT 87 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-026-000	A	100.00	100.00	1.0	LOT 88 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-027-000	A	100.00	100.00	1.0	LOT 89 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-030-000	A	100.00	100.00	1.0	POR LOTS 17 & 18 SILVERADO OAKS UNIT NO 8 MOR V-75
480-190-031-000	A	100.00	100.00	1.0	POR LOTS 17 & 18 SILVERADO OAKS UNIT NO 8 MOR V-75

Summary Fields	Value
ACTIVE PARCELS	4,759
LEVIED PARCELS	4,752
CHARGE	481,336.00
MAXIMUM ASSESSMENT	481,336.00

RESOLUTION NO. 18-148

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Olympus Pointe Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders Willdan Financial Services to prepare the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: project identification signs and surrounding landscape and hardscape, special street materials, sculpture and sculpture park, special lighting for the project identification signs, sculpture and sculpture park, landscape street medians, special street signs, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-148

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-148 was regularly adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-149

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Olympus Pointe Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: project identification signs and surrounding landscape and hardscape, special street materials, sculpture and sculpture park, special lighting for the project identification signs, sculpture and sculpture park, landscape street medians, special street signs, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District includes the parcels generally within the area known as the Northeast Roseville Specific Plan. The District is known and designated as the:

"Olympus Pointe Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Engineer's Annual Levy Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates and annual inflationary adjustment previously authorized by City Council and approved by the property owners in accordance with the provisions of the California State Constitution, Article XIIID.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-149

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-149 was regularly adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-150

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Engineer's Annual Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the Olympus Pointe Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within each Zone, as set forth in said Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE OLYMPUS POINTE LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-150

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-150 was regularly adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Olympus Pointe Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

27368 Via Industria
Suite 200
Temecula, CA 92590
51.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

NGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Olympus Pointe
Landscaping and Lighting District

City of Roseville
Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6·30·19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the certain public improvements within the Olympus Pointe Landscaping and Lighting District ("District") within the City. The District, which was formed in 1989, is levied annual assessments pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code (the "Act").

The Engineer's Report ("Report") describes the District boundaries, any new annexations, improvements maintained by the District and the proposed assessments for the period of July 1, 2018 through June 30, 2019.

The District consists of two (2) benefit Zones ("Zones"). The improvements that benefit properties within each Zone and the costs associated with those improvements are identified and budgeted separately. Each parcel within a Zone is assessed proportionately for only those improvements and services that are a direct and special benefit to the properties within the respective Zone. The assessments are based on the historical and estimated cost to maintain the improvements that provide a direct and special benefit to properties within the District.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office.

Following approval of the Report, the City Council will by resolution, order the improvements to be made, if any, and confirm the levy and collection of assessments herein pursuant to the Act. The assessment rates and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District and respective Zones for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved by the City Council.

B. COMPLIANCE WITH CURRENT LEGISLATION

All assessments described in this Report and approved by the City Council are prepared in accordance with the Act and are in compliance with the substantive and procedural requirements of the California State Constitution Articles XIIIC and XIIID ("Article XIIIC" and "Article XIIID") and the provisions of the Proposition 218 Omnibus Implementation Act [Government Code Section 53750 and following] (the "Implementation Act"). Articles XIIIC and XIIID and the Implementation Act collectively are hereinafter referred to as "Proposition 218".

The District's Maximum Assessment Rates for all Zones and the Inflationary Adjustment Factor were previously approved and confirmed through property owner ballot proceedings and as such, comply with the provisions of Proposition 218.

Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls.

C. CLARIFICATION OF ZONE DESIGNATIONS

In order to increase consistency with the City's other districts and to facilitate presentation within the Engineer's Report, the names of both Zones were redesignated, commencing with FY 2007/2008, as follows:

- The "Non-Residential/Multi-Family Residential Zone" was redesignated to "Zone A". (1)
- The "Residential Zone" was redesignated to "Zone D". (2)

(1) Prior to FY 2005/2006, this territory was known as "Zone A". In FY 2005/2006, Zone A was redesignated to the "Non-Residential/Multi-Family Residential Zone".

(2) Prior to FY 2005/2006, this territory was known as "Zones B & C". In FY 2005/2006, Zones B & C were combined and redesignated to the "Residential Zone".

D. GENERAL DESCRIPTION OF DISTRICT

The Olympus Pointe Landscaping and Lighting District is located in the City of Roseville at the southerly edge of Placer County, northeast of the intersection of Interstate 80 and Douglas Boulevard. The site is generally bounded by Interstate 80 on the west, East Roseville Parkway and Olympus Drive to the north, Douglas Boulevard to the south and Sierra College Boulevard to the east. See Appendix A for a rendering of the District boundary map.

The District consists of two zones as described below. These zones were established by the City through a District reengineering commencing with the FY 2005/2006 levy. Additional information regarding the reengineering is provided in Section III of the Report.

Zone A

Zone A includes land zoned for non-residential and multi-family residential uses. The Zone comprises the majority of the District and is primarily west and south of East Roseville Parkway, east of Interstate 80 north of Douglas Boulevard. This Zone contains 581.78 acres of assessable land that was originally designated as "Zone A". The area was then redesignated as the "Non-Residential/Multi-Family Zone" commencing with the FY 2005/06 and then redesignated back to "Zone A" commencing with the FY 2007/08 levy.

Zone D

Zone D includes two single-family residential developments on the eastern side of the District. The Zone is bisected by Olympus Drive and Sierra College Boulevard on the District's eastern boundary and includes 468 developed single-family residences. Originally, each residential development was designated as separate zone (Zones B and C). The area was redesignated as the "Residential Zone" commencing with the FY 2005/2006 levy and then redesignated to the "Zone D" commencing with the FY 2007/2008 levy.

E. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.

- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

F. DESCRIPTION AND LOCATION OF IMPROVEMENTS

This District, through the levy special assessments, provides funding for the maintenance and operation of the following improvements located within the public rights-of-way and dedicated easements: project identification signs, including surrounding landscape and hardscape; special street materials; sculptures and sculpture park; special street signs; special lighting for the project identification signs and special illuminated street signs; and landscaped street medians (the "Improvements"). The specific locations of the improvements within the district are described as follows:

1. Zone A

a. Landscaped Median Islands:

- Eureka Road from Douglas Boulevard to Taylor Road Connector
- Sunrise Avenue from southern boundary of the Northeast Roseville Specific Plan (the "NERSP") to East Roseville Parkway
- East Roseville Parkway from Douglas Boulevard to Rocky Ridge Drive
- Douglas Boulevard from eastern boundary of NERSP to Rocky Ridge Drive

b. Project identification signs (granite entryways) and special paving materials:

- Eureka Road at Douglas Boulevard
- East Roseville Parkway at Douglas Boulevard
- Eureka Road at Taylor Road

c. Sculpture and Sculpture Park:

- Aris Demetrio's original sculpture located on Parcel 14
- Sculpture park (0.85 acres located on Parcel 14)

d. Special street signs:

- Eureka Road at Sunrise Avenue, Rocky Ridge Drive, Lead Hill Drive and Douglas Boulevard

- Lead Hill Drive at Rocky Ridge Drive
- Sunrise Avenue at Auto Mall entrance
- East Roseville Parkway at Taylor Road, Lead Hill Drive, Olympus Drive and Douglas Boulevard
- Olympus Drive at Sierra College Boulevard

2. Zone D

a. Landscaped Frontage:

- Southern side of Olympus Drive from East Roseville Parkway to Sierra College Boulevard, excluding any landscaping not within or adjacent to the Zone
- Northern side of Olympus Drive from the Zone boundary (the former Zone C boundary), which is 175 feet southwest of Corniche Lane, to Sierra College Boulevard, western side of Sierra College Boulevard from Olympus Drive to the Zone boundary (the former Zone C boundary), which is approximately 600 feet.

b. Project identification signs and special paving materials:

- Sierra College Boulevard at Olympus Drive

G. DESCRIPTION OF MAINTENANCE AND SERVICES

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of the Improvements and appurtenant facilities, including repair, removal or replacement of all or part of any of Improvements or appurtenant facilities; providing for the life, growth, health and beauty of the Improvements including cultivation, irrigation, trimming, mowing, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste.

Servicing means the furnishing of water and electricity for the Improvements including any decorative lighting and the furnishing of electric current or energy, gas or other illuminating agent for the special street signs.

II. METHOD OF APPORTIONMENT

A. GENERAL

The Act permits the establishment of assessment districts by public agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of street lights, traffic signals and landscaping facilities. Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit rather than the assessed value.

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

In addition, Article XIIID and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred to that parcel. Article XIIID and the Implementation Act further provide that only special benefits are assessable and the City must separate the general benefits from the special benefits. They also require that publicly owned properties, which specifically benefit from the improvements, be assessed.

B. BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

The City initiated and conducted property owner protest ballot proceedings in accordance with Article XIIID and the Implementation Act for both the Non-Residential/Multi-Family Zone (Zone A) and the Residential Zone (Zone D). Each Zone's Improvements, the associated costs and assessments had been reviewed, identified and allocated based on special benefit pursuant to the provisions of the Constitution and Act.

All Improvements associated with these Zones have been identified as necessary, required and/or desired for the orderly development of the properties to their full potential. As such, these Improvements would be necessary and required of individual property owners for the development of such properties and the ongoing operation, servicing and maintenance of these Improvements would be the financial obligation of those properties. Therefore, the Improvements and the annual costs of ensuring the maintenance and operation of the Improvements are of direct and special benefit to the properties.

The method of apportionment (method of assessment) is based on the premise that each of the assessed parcels within these Zones receives special benefit from the Improvements maintained and financed by the assessments. Specifically, the assessments associated with the Zones are for the maintenance of the Improvements installed as part of the original development of the parcels within the Zones. The desirability and security of properties within each Zone is enhanced by the close proximity of these amenities to those properties.

The annual assessments outlined in this Report are proposed to cover the estimated costs to provide all necessary service, operation, administration, and maintenance required to keep the Zone Improvements in a healthy, vigorous, and satisfactory condition.

The special benefits associated with these improvements are specifically:

- Enhanced desirability of properties through association with the improvements.
- Improved aesthetic appeal of properties within the Zones providing a positive representation of the area.
- Enhanced adaptation of the urban environment within the natural environment from adequate green space and landscaping.

- Environmental enhancement through improved erosion resistance, and dust and debris control.
- Increased sense of pride in ownership of property within the District resulting from well-maintained improvements associated with the properties.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels within the Zones by moderating temperatures, providing oxygenation and attenuating noise.

All of the preceding special benefits allowed the property to be developed for the enjoyment of the property owners and contribute to an ongoing specific enhancement and desirability of each of the assessed parcels within the Zones.

The improvements are for the special benefit, enhancement and use of properties within the Zones. Although the improvements include public easements, rights-of-way, streets and other amenities available or visible to the public at large, the construction and installation of these Improvements were only necessary for the development of properties within the Zones and were not required nor necessarily desired by any properties or developments outside the Zone's boundaries. Therefore, any public access or use of the Improvements by others is incidental and there is no measurable general benefit to properties outside the Zones or to the public at large. In making this determination, it should be noted that all parkway and perimeter landscaping within the City is both funded and maintained by a special district, individual property owners or through some type of association.

C. ASSESSMENT METHODOLOGY

To establish the special benefit to the individual lots and parcels within the District an Equivalent Benefit Unit ("EBU") system is used. The EBU method of apportioning benefit is typically seen as the most appropriate and equitable assessment methodology for districts formed under the Act, as the benefit to each parcel from the Improvements are apportioned as a function of land use type, size and development. Acreage of common area parcels shall be apportioned to the remaining assessable parcels of a subdivision and/or parcel split(s) related to the creation of the common area parcel(s).

EBU Application Table

Land Use	EBU per Unit/Acre
Single Family Residential	1.00 per Unit
Multi-Family Residential	1.00 per Acre
Non-Residential	1.00 per Acre
Exempt	0.00 per Acre

1. Definitions and Formulas Related to the Product Type EBU Method

Single-Family Residential — This land use is defined as a fully subdivided residential parcel that is part of a final tract map.

Multi-Family Residential — This land use is defined as a residential parcel anticipated to have or has more than one residential unit.

Non-Residential — Parcels that are not considered Single Family Residential, Multi- Family Residential or Exempt.

Exempt Parcels — This land use identifies properties that are not assessed and are assigned 0.0 EBU per acre. This land use classification may include, but is not limited, to lots or parcels identified as public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas, greenbelts, parkways, park properties and other publicly owned properties that are part of the District Improvements. These types of parcels are considered to receive little or no benefit from the Improvements and are therefore exempted from assessment.

2. Zone Benefit Formula

The benefit formula applied to parcels within each Zone is based on the preceding Equivalent Benefit Unit (EBU) Application Table. Each parcel's EBU correlates the parcel’s special benefit received as compared to all other parcels benefiting from the Improvements.

The following formula is used to calculate the EBU for each parcel (proportional benefit).

Parcel Type EBU x Units/Acres = Parcel EBU

The total number of Equivalent Benefit Units (EBUs) is the sum of all individual EBUs applied to parcels within each Zone that receive a special benefit from the Improvements. An assessment amount per EBU (Assessment Rate) for each Zone is established by taking the total costs associated with the Zone's Improvements and dividing that amount by the total number of EBUs within each Zone of all parcels benefiting from those Improvements. This Rate is then applied back to each individual parcel based on their assigned EBUs to determine the parcel's proportionate special benefit and assessment obligation from those Improvements.

Zone Budget/ Total EBU = Assessment per EBU

Assessment per EBU x Parcel EBU = Maximum Parcel Assessment Amount

D. ASSESSMENT RANGE FORMULA

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and inflationary adjustment to annual assessments rather than initiating protest ballot proceedings to approve small increases in annual costs. This District provides for an annual adjustment to the Maximum Assessment Rate in an amount equal to three percent (3%).

The Maximum Assessment Rate is adjusted annually and is calculated independent of the District's annual budget and proposed annual assessment. Any proposed annual assessment rate (less than or equal to this Maximum Assessment Rate) is not considered an increased assessment, even if the proposed assessment is greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment Rate will increase each year, the actual assessment rate may go up and down as compared to the previous year(s). The Maximum Assessment Rate adjustment is designed to allow for the adjustment of the annual assessment for inflation in order to maintain the original purchasing power of the District budget. The Maximum Assessment Rate calculated each year does not require or facilitate an increase to the annual assessment and neither does it restrict assessments to the adjusted maximum amount. If the budget and assessment for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment Rate, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated requires an increase greater than the adjusted Maximum Assessment Rate, then the assessment is considered an increased assessment and would be subject to Proposition 218 balloting requirements.

E. BASE MAXIMUM ASSESSMENT RATES

The base assessment rates and the annual inflationary adjustment to each Zone are listed in the table below:

Zone	Base Year	Base Year Maximum Assessment Rate per EBU	Annual Inflationary Adjustment (1)
Zone A	FY 2005/06	$296.65	3.00%
Zone D	FY 2005/06	99.76	3.00%

(1) The Annual Inflationary Adjustment commences with the Fiscal Year 2006/2007 assessments.

III. DISTRICT BUDGET

A. 2018/19 BUDGET

DESCRIPTION	ZONE A	ZONE D
DIRECT COSTS		
Contract Maintenance - Landscaping	$56,744.00	$22,556.00
Contract Maintenance - Parks	2,800.00	n/a
Repair & Maintenance - Landscaping/Parks	30,000.00	11,000.00
Utilities	32,455.50	13,650.00
Maintenance - Parks City Staff	7,320.00	0.00
Rehab Reserve Project Expenditures - Walls & Medians	55,000.00	20,000.00
Total Direct Costs	**$184,319.50**	**$67,206.00**
ADMINISTRATION COSTS		
City Administration	$7,829.41	$1,025.60
Contract Administration - Park's Dept	13,000.00	3,000.00
County Auditor Fees	1,451.13	685.62
Consulting & Professional Services	3,328.93	436.07
Consultant Incidental Expenses	85.00	50.00
Public Hearing Publishing Costs	782.00	58.00
Total Administrative Costs	**$26,476.47**	**$5,255.29**
Total Direct and Administration Costs	**$210,795.97**	**$72,461.29**
BUDGET ADJUSTMENTS (1)		
Replenishment/(Use) of Operating Reserve	($10,682.91)	$16,100.71
Contribution for /(Use of) Rehab Reserve	(55,000.00)	(20,000.00)
Rounding Adjustment	(1.62)	0.00
Total Adjustments	**($65,684.53)**	**($3,899.29)**
BALANCE TO LEVY	**$145,111.44**	**$68,562.00**

(1) Table C. 2018/19 FUND BALANCE INFORMATION provides additional budget information.

B. 2018/19 ASSESSMENT RATES

DESCRIPTION	ZONE A	ZONE D
FY 2018/19 APPLIED ASSESSMENT RATES		
Total Assessable Acreage	539.1302	n/a
Total Assessable Units	186	468
Total Equivalent Benefit Units (EBUs)	**725.1302**	**468**
Assessment Rates per Equivalent Benefit Unit (EBU)		
Applied Assessment Rates per EBU	$200.1178	$146.5000
Maximum Assessment Rates per EBU	$435.6405	$146.5009
Potential Maximum Assessment Per Zone	**$315,896**	**$68,562**

C. 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	ZONE A	ZONE D
OPERATING RESERVE		
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$263,808.90**	**$38,600.48**
add: Replenish from FY 18/19 Levy		16,100.71
less: Use for FY 18/19 Expenses	(10,682.91)	
Transfer from/(to) the Rehab Reserve	(147,728.01)	(18,470.55)
Ending Operating Reserve Balance 6-30-2019 (est.)	**$105,397.98**	**$36,230.64**
REHABILITATION RESERVE		
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**$35,260.71**	**$42,643.51**
add: Collect from FY 18/19 Levy		
less: Use for FY 18/19 Rehab Projects	(55,000.00)	(20,000.00)
Transfer from/(to) the Operating Reserve	147,728.01	18,470.55
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$127,988.72**	**$41,114.06**

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping – Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of all landscaping improvements, irrigation and related drainage systems, as well as maintenance of appurtenant facilities (the “improvements”). Cost to maintain improvements within the District’s entryway areas are not included in this amount.

Contract Maintenance - Parks - Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of park improvements, as well as maintenance of appurtenant facilities (the “improvements”).

Repair & Maintenance - Landscaping/Parks - This line item includes repairs or maintenance items that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc.

Maintenance - Parks City Staff - This line item includes maintenance items that are performed by the Parks staff.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Consultant Incidental Expenses - Includes out of pocket costs related to district administration.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for / (Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATES

Total Assessable Acreage - The total acreage within each zone expected to be assessed in the current fiscal year.

Total Assessable Units - The total number of assessable single-family units within each zone expected to be assessed in the current fiscal year.

Total Equivalent Benefit Units ("EBUs") - Total assessable EBUs within the District for the current fiscal year. Each assessable parcel is assigned EBUs as follows:

Land Use	EBU per Unit/Acre
Single Family Residential	1.00 per Unit
Multi-Family Residential	1.00 per Acre
Non-Residential	1.00 per Acre
Exempt	0.00 per Acre

Applied Assessment Rate per Equivalent Benefit Unit (EBU) - The assessment rate per EBU to be applied to the applicable Zone for the current fiscal year.

Maximum Assessment Rate per Equivalent Benefit Unit (EBU) - The maximum assessment rate per EBU that can be applied to the applicable Zone for the current fiscal year.

Potential Maximum Assessment Per Zone – The total amount that can be assessed to all parcels within each Zone for the current fiscal year based upon the expected number of assessable units and acres.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of

installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment.

Should the District have no Rehabilitation Reserve or related activity, the Rehabilitation Reserve information may not be presented in the Report.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. For each Zone showing a projected ending Rehabilitation Reserve balance, a Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and /or replacement of District improvements and other allowable costs for each of the four years following FY 2018/19, is shown below.

Zone A. Rehabilitation, renovation and/or replacement costs of median improvements are projected to be $13,000 in each of FYs 2019/20, 2020/21, 2021/22 and 2022/23; replacement, renovation, repair and/or refurbishment of plants, landscape & related materials are projected to be $10,000 in in each of FYs 2019/20, 2020/21, 2021/22 and 2022/23; and replacement of irrigation controller(s) $12,000 in each of FYs 2019/20, 2020/21 and 2022/23. Total Rehabilitation costs for FYs 2019/20 through 2022/23 are $128,000.

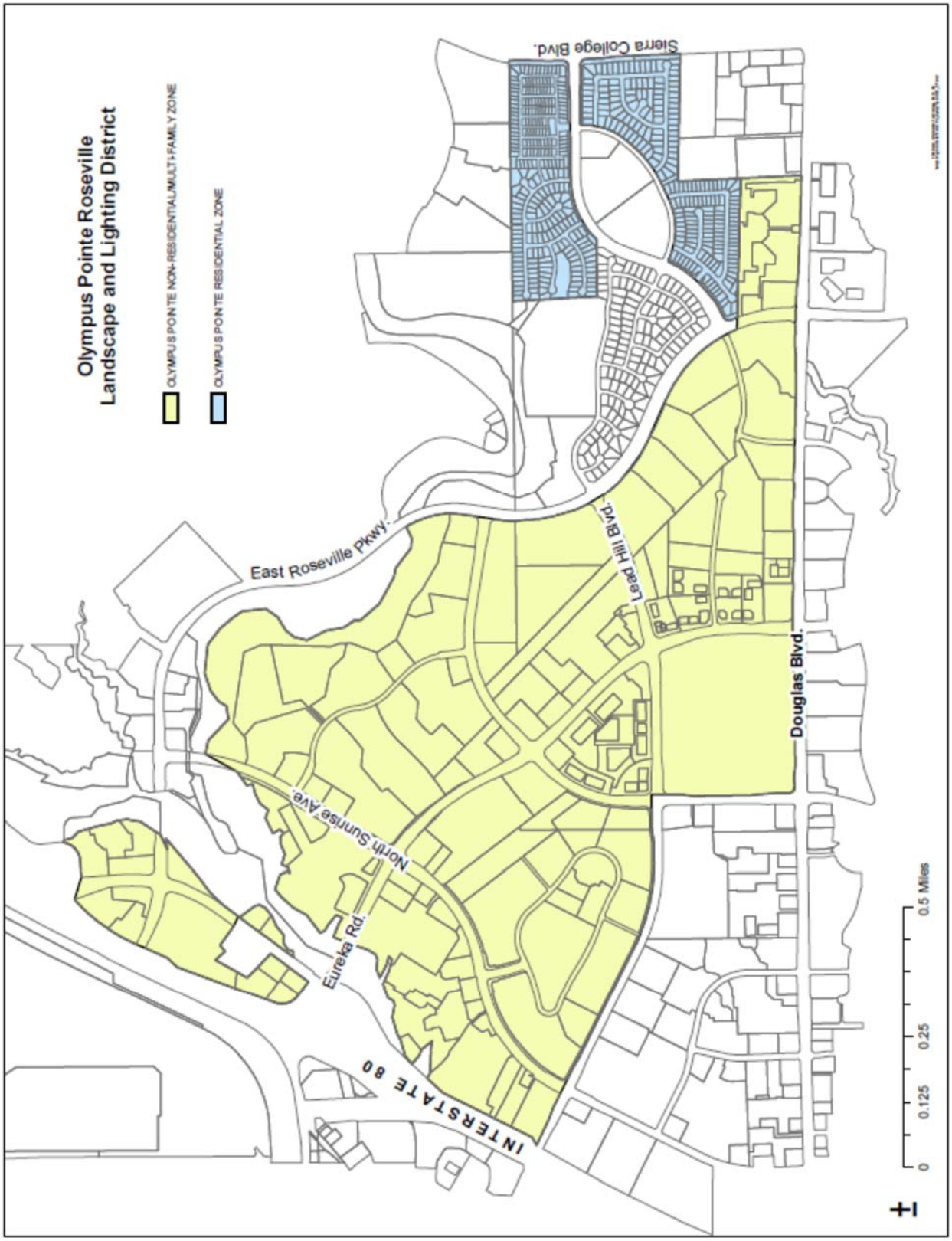
Zone D. Rehabilitation, renovation and/or replacement costs of project entryway improvements are projected to be $10,000, $10,000 and $5,000 in FYs 2019/20, 2020/21 and 2021/22, respectively. Replacement, repair, renovation and/or refurbishment of plants, landscape & related materials are projected to be $3,000, $3,500, $5,500 and $5,000 in FYs 2019/20, 2020/21, 2021/22 and 2022/23, respectively. Total Rehabilitation costs for FYs 2019/20 through 2022/23 are $42,000.

Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements.

APPENDIX A – DISTRICT BOUNDARY MAP

The boundary map for the District has previously been submitted to the Clerk of the City in the format required under the Act and is, by reference, hereby made part of this Report. These District Boundary Maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a rendering of the District's Boundaries is presented herein.


Olympus Pointe Roseville
Landscape and Lighting District
OLYMPUS POINTE NON-RESIDENTIAL/MULTI-FAMILY ZONE
OLYMPUS POINTE RESIDENTIAL ZONE
Sierra College Blvd.
East Roseville Pkwy.
Lead Hill Blvd.
Douglas Blvd.
North Sunrise Ave.
Eureka Rd.
INTERSTATE 80
0
0.125
0.25
0.5 Miles

APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

A listing of parcels to be assessed within this District, along with the proposed assessment amounts, may be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways, including public greenbelts and parkways; utility rights-of-ways; small parcels vacated by the County, bifurcated lots, and other property that cannot be developed, excepting common area parcels. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the current fiscal year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
015-450-014-000	Assessable	Non Residential	A	217.92	474.41	1.089	0.0	1.1 AC PAR 1 PMOR 27-1
015-450-015-000	Assessable	Non Residential	A	183.10	398.61	0.915	0.0	PAR 2 PMOR 27-1
015-450-024-000	Assessable	Non Residential	A	215.72	469.62	1.078	0.0	POR LOT 9 NORTHEAST PLAN #2P-97
015-450-027-000	Assessable	Non Residential	A	426.04	927.48	2.129	0.0	2.1 AC LOT 13 NORTHEAST PLAN#2P-97& FR SEC
015-450-030-000	Assessable	Non Residential	A	204.52	445.22	1.022	0.0	1 AC PAR 1 PMOR 27-131
015-450-031-000	Assessable	Non Residential	A	377.22	821.18	1.885	0.0	1.9AC PAR 2 PMOR 27-131
015-450-042-000	Assessable	Non Residential	A	1,250.08	2,721.32	6.2467	0.0	1.9 AC PAR 1 PMOR 28 89
015-450-044-000	Assessable	Non Residential	A	243.08	529.17	1.2147	0.0	PAR 3 PMOR 28 89
015-450-057-000	Assessable	Non Residential	A	319.48	695.50	1.5965	0.0	TAYLOR RD 1905 ROS 1.6 AC POR PAR 4 PMOR
015-450-058-000	Assessable	Non Residential	A	399.34	869.36	1.9956	0.0	2.O AC POR PARS 1 2 & 4 PMOR 29-11
015-450-059-000	Assessable	Non Residential	A	579.08	1,260.61	2.8937	0.0	2.9 AC PAR 3 & POR PARS 1 2 & 4 PMOR 29-11
015-450-063-000	Assessable	Non Residential	A	365.12	794.87	1.8246	0.0	1.9 AC PAR 1 PMOR 29-106
015-450-064-000	Assessable	Non Residential	A	480.44	1,045.89	2.4008	0.0	2.5 AC PAR 2 PMOR 29-106
015-450-065-000	Assessable	Non Residential	A	384.34	836.69	1.9206	0.0	2.0 AC PAR 3 PMOR 29-106
015-450-066-000	Assessable	Non Residential	A	538.10	1,171.39	2.6889	0.0	2.8 AC PAR 4 PMOR 29-106
015-450-079-000	Assessable	Non Residential	A	1,973.98	4,297.16	9.864	0.0	11.5 AC PAR 3 & 4 PMOR 27-131 & SEC 36 11 6
015-450-080-000	Assessable	Non Residential	A	334.56	728.30	1.6718	0.0	PAR A PMOR 32-133
015-450-082-000	Assessable	Non Residential	A	334.56	728.30	1.6718	0.0	PAR D PMOR 32-133
015-450-083-000	Assessable	Non Residential	A	267.66	582.67	1.3375	0.0	PAR E PMOR 32-133
015-450-085-000	Assessable	Non Residential	A	869.88	1,893.64	4.3468	0.0	1.3AC PAR F PMOR 33-135
015-450-086-000	Exempt	Common Area	A	-	-	0.0	0.0	16.1 AC POR PAR 2 PMOR 28 89
046-070-006-000	Assessable	MF Residential	A	2,021.20	4,399.97	10.1	0.0	9.6 AC POR PAR 2 PMOR 32-28
048-012-001-000	Assessable	Non Residential	A	9,904.94	21,562.03	49.495	0.0	53.2 AC PAR 4 PMOR 22-158 SBE# 2737-31-3
048-013-001-000	Assessable	Non Residential	A	402.30	875.77	2.0103	0.0	2.1 AC PAR 1 PMOR 29-12
048-013-002-000	Assessable	Non Residential	A	306.50	667.23	1.5316	0.0	1.6 AC PAR 5 PMOR 29-12
048-013-003-000	Assessable	Non Residential	A	785.44	1,709.85	3.9249	0.0	4.1 AC PAR 2 PMOR 29-12
048-013-004-000	Assessable	Non Residential	A	550.84	1,199.14	2.7526	0.0	2.6 AC PAR 3 PMOR 29-12
048-013-005-000	Assessable	Non Residential	A	275.42	599.57	1.3763	0.0	1.3 AC PAR 4 PMOR 29-12
048-013-006-000	Assessable	Non Residential	A	2,001.20	4,356.41	10.0	0.0	10.0AC POR PAR 2 & 3 PMOR 26-145
048-013-007-000	Assessable	Non Residential	A	200.12	435.64	1.0	0.0	1 AC PAR 2 PMOR 29-20
048-013-008-000	Assessable	Non Residential	A	260.14	566.33	1.3	0.0	1.3 AC PAR 3 PMOR 29-20
048-013-009-000	Assessable	Non Residential	A	78.24	170.34	0.391	0.0	PAR 4 PMOR 29-20
048-013-010-000	Assessable	Non Residential	A	200.12	435.64	1.0	0.0	1 AC PAR 1 PMOR 29-20
048-013-011-000	Assessable	Non Residential	A	1,107.54	2,411.01	5.5344	0.0	6.2 AC POR PAR 1 PMOR 32-28
048-013-012-000	Assessable	MF Residential	A	1,321.90	2,877.67	6.6056	0.0	7.4 AC POR PAR 2 PMOR 32-28
048-021-016-000	Assessable	Non Residential	A	166.90	363.32	0.834	0.0	PAR A PMOR 27-157
048-021-017-000	Assessable	Non Residential	A	499.08	1,086.49	2.494	0.0	2.5 AC PAR B PMOR 27-157
048-021-018-000	Assessable	Non Residential	A	621.16	1,352.23	3.104	0.0	3.1 AC PAR C PMOR 27-157
048-021-019-000	Assessable	Non Residential	A	555.32	1,208.90	2.775	0.0	2.8 AC PAR D PMOR 27-157
048-021-020-000	Assessable	Non Residential	A	736.84	1,604.03	3.682	0.0	3.7 AC PAR E PMOR 27-157
048-021-021-000	Assessable	Non Residential	A	790.86	1,721.65	3.952	0.0	4.0 AC PAR F PMOR 27-157
048-021-022-000	Assessable	Non Residential	A	428.84	933.58	2.143	0.0	2.1 AC PAR G PMOR 27-157
048-021-052-000	Assessable	MF Residential	A	2,524.68	5,496.00	12.6159	0.0	11.9 AC POR PAR 2 PMOR 32-28
048-021-053-000	Assessable	Non Residential	A	84.86	184.76	0.4241	0.0	POR PAR 1 PMOR 32-28
048-451-003-000	Assessable	Non Residential	A	410.84	894.37	2.053	0.0	2.1 AC PAR 2 PMOR 27-36 SBE# 2748-31-31
048-451-004-000	Assessable	Non Residential	A	68.84	149.86	0.344	0.0	PAR 1 PMOR 27-36
048-451-005-000	Assessable	Non Residential	A	402.04	875.20	2.009	0.0	2 AC PAR 3 PMOR 27-36

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048-451-006-000	Assessable	Non Residential	A	1,945.56	4,235.30	9.722	0.0	9.7AC PAR 4 PMOR 27-36
048-451-007-000	Assessable	Non Residential	A	121.06	263.56	0.605	0.0	PAR 18 PMOR 27-36
048-451-009-000	Exempt	Park	A	-	-	0.0	0.0	PAR 5 PARK PMOR 27-36
048-451-010-000	Exempt	Open Space	A	-	-	0.0	0.0	5.2AC PAR 6 COMMON AREA PMOR 27-36
048-451-011-000	Assessable	Non Residential	A	195.10	424.75	0.975	0.0	POR PAR 8 & 9 PMOR 27-36
048-451-012-000	Assessable	Non Residential	A	644.78	1,403.63	3.222	0.0	3.2 AC PAR 7 PMOR 27-36
048-451-013-000	Assessable	Non Residential	A	133.06	289.70	0.665	0.0	PAR 17 PMOR 27-36
048-451-014-000	Assessable	Non Residential	A	195.50	425.62	0.977	0.0	1AC PAR 16 PMOR 27-36
048-451-015-000	Assessable	Non Residential	A	319.78	696.15	1.598	0.0	1.6 AC POR PAR 14 & 15 PMOR 27-36
048-451-016-000	Assessable	Non Residential	A	860.50	1,873.25	4.3	0.0	4.3 AC POR PAR 8 & 9 PMOR 27-36
048-451-018-000	Assessable	Non Residential	A	269.38	586.42	1.3461	0.0	1.4 AC PAR 1 PMOR 29-23
048-451-019-000	Assessable	Non Residential	A	230.88	502.64	1.1538	0.0	1.2 AC PAR 2 PMOR 29-23
048-451-020-000	Assessable	Non Residential	A	135.88	295.80	0.679	0.0	POR PAR 12 PMOR 27-36
048-451-022-000	Assessable	Non Residential	A	2,302.38	5,012.05	11.505	0.0	11.5 AC POR PAR 10 PMOR 27-36
048-451-024-000	Assessable	Non Residential	A	249.74	543.68	1.248	0.0	1.1 AC POR PAR 13 PMOR 27-36
048-451-026-000	Assessable	Non Residential	A	179.88	391.60	0.8989	0.0	POR PARS 14 & 15 PMOR 27-36
048-452-004-000	Assessable	Non Residential	A	2,167.70	4,718.86	10.832	0.0	10.8 AC L 6 AUTOMALL Q-74
048-452-005-000	Assessable	Non Residential	A	1,241.74	2,703.15	6.205	0.0	5.6 AC POR L9 AUTOMALL Q-74
048-452-006-000	Assessable	Non Residential	A	152.28	331.52	0.761	0.0	POR PAR 2 & 3 PMOR 28-73
048-452-007-000	Assessable	Non Residential	A	384.22	836.43	1.92	0.0	1.9 AC PAR 1 PMOR 28-73
048-452-009-000	Assessable	Non Residential	A	2,621.56	5,706.89	13.1	0.0	13.1 AC POR PAR 4 PMOR 28-73
048-452-010-000	Assessable	Non Residential	A	840.50	1,829.69	4.2	0.0	4.2 AC POR PAR 4 PMOR 28-73
048-452-011-000	Assessable	Non Residential	A	464.46	1,011.12	2.321	0.0	1.7ACPOR L 9 AUTOMALL Q-74
048-452-012-000	Assessable	Non Residential	A	544.92	1,186.25	2.723	0.0	2.3 AC POR L 4 AUTOMALL Q-74
048-452-013-000	Assessable	Non Residential	A	363.40	791.12	1.816	0.0	2.2 AC P L 4 AUTOMALL Q-74
048-452-014-000	Assessable	Non Residential	A	700.42	1,524.74	3.5	0.0	3.5 AC L 5 AUTOMALL Q-74
048-452-015-000	Assessable	Non Residential	A	480.48	1,045.97	2.401	0.0	2.4 AC POR PAR 2 PMOR 28-96
048-452-016-000	Assessable	Non Residential	A	1,009.40	2,197.37	5.044	0.0	5 AC POR PAR 2 PMOR 28-96
048-452-017-000	Assessable	Non Residential	A	692.00	1,506.45	3.458	0.0	3.5 AC PAR 1 PMOR 28-96
048-452-019-000	Assessable	Non Residential	A	1,536.32	3,344.41	7.677	0.0	7.7 AC PAR 2 & 3 PMOR 27-100
048-452-020-000	Assessable	Non Residential	A	532.70	1,159.68	2.662	0.0	2.7 AC PAR 1 PMOR 27-100
048-452-021-000	Assessable	Non Residential	A	2,245.74	4,888.76	11.222	0.0	11.2 AC L 7 AUTOMALL Q-74
048-452-022-000	Assessable	Non Residential	A	388.82	846.45	1.943	0.0	1.9 AC PAR 4 PMOR 28-74
048-452-023-000	Assessable	Non Residential	A	534.12	1,162.72	2.669	0.0	2.7 AC PAR 1 PMOR 28-74
048-452-024-000	Assessable	Non Residential	A	231.72	504.47	1.158	0.0	1.2 AC PAR 2 PMOR 28-74
048-452-025-000	Assessable	Non Residential	A	258.14	561.98	1.29	0.0	1.3 PAR 3 PMOR 28-74
048-452-026-000	Assessable	Non Residential	A	1,220.72	2,657.41	6.1	0.0	6.1 AC PAR 1 PMOR 35-36
048-452-027-000	Assessable	Non Residential	A	500.30	1,089.10	2.5	0.0	2.5 AC PAR 2 PMOR 35-36
048-452-028-000	Assessable	Non Residential	A	320.18	697.03	1.6	0.0	1.6 AC PAR 3 PMOR 35-36
048-460-023-000	Exempt	Park	A	-	-	0.0	0.0	1.9 AC LOT 15 STONE POINT SUBD NO 00-07 MOF
048-460-024-000	Assessable	Non Residential	A	1,930.24	4,201.97	9.6455	0.0	7.3 AC LOT 16 STONE POINT SUBD NO 00-07 MOF
048-460-025-000	Assessable	Non Residential	A	1,537.34	3,346.63	7.6821	0.0	5.8 AC LOT 17 STONE POINT SUBD NO 00-07 MOF
048-460-026-000	Assessable	Non Residential	A	559.02	1,216.96	2.7935	0.0	2.1 AC LOT 18 STONE POINT SUBD NO 00-07 MOF
048-460-027-000	Exempt	Open Space	A	-	-	0.0	0.0	25.9 AC L19 OPN SP FLD PLAIN ACCESS BIKE PAT
048-460-030-000	Assessable	Non Residential	A	1,212.72	2,639.98	6.06	0.0	4.6 AC P LOTS 2&3 STONE POINT SUBD 00-007 MC
048-460-031-000	Assessable	Non Residential	A	1,238.74	2,696.62	6.19	0.0	4.7 AC LOT5& P LOTS3&4 STONE POINT SUBD00-(
048-460-032-000	Assessable	Non Residential	A	395.62	861.26	1.977	0.0	1.5 AC POR LOT 1 & 2 STONE POINT SUBD Y-64

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048-460-034-000	Assessable	MF Residential	A	591.84	1,288.41	2.9575	0.0	3.3 AC POR PAR 2 PMOR 32-28
048-460-035-000	Assessable	Non Residential	A	358.70	780.89	1.7925	0.0	2.0 AC POR PAR 1 PMOR 32-28
048-460-036-000	Assessable	Non Residential	A	1,570.52	3,418.86	7.8479	0.0	5.9 AC PAR 1 PMOR 32-70
048-460-037-000	Assessable	Non Residential	A	236.90	515.71	1.1838	0.0	PAR 2 PMOR 32-70
048-460-038-000	Assessable	Non Residential	A	236.90	515.71	1.1838	0.0	PAR 3 PMOR 32-70
048-460-039-000	Assessable	Non Residential	A	1,490.64	3,245.00	7.4488	0.0	5.6 AC PAR 4 PMOR 32-70
048-460-041-000	Assessable	Non Residential	A	2,055.94	4,475.60	10.2736	0.0	7.8 AC LOT 7 STONE POINT II SUB.#04-22 MOR AA
048-460-042-000	Assessable	MF Residential	A	1,748.88	3,807.15	8.7392	0.0	6.6 AC LOT 8 STONE POINT II SUB.#04-22 MOR AA
048-460-043-000	Assessable	MF Residential	A	1,362.96	2,967.06	6.8108	0.0	5.2 AC LOT 9 STONE POINT II SUB.#04-22 MOR AA
048-460-052-000	Assessable	Non Residential	A	1,870.24	4,071.32	9.3456	0.0	7.1 AC POR L 6 STONE POINT II SUB.#04-22 MOR A
456-290-001-000	Assessable	Non Residential	A	90.40	196.82	0.4518	0.0	UNT110-1ST FLR BLD E-N.SNRSE PROF CTR CND
456-290-002-000	Assessable	Non Residential	A	30.10	65.56	0.1505	0.0	UNT115-1ST FLR BLD E-N.SNRSE PROF CTR CND
456-290-003-000	Assessable	Non Residential	A	60.92	132.65	0.3045	0.0	UNT120-1ST FLR BLD E-N.SNRSE PROF CTR CND
456-290-004-000	Assessable	Non Residential	A	69.32	150.91	0.3464	0.0	UNT130-1ST FLR BLD E-N.SNRSE PROF CTR CND
456-290-005-000	Assessable	Non Residential	A	76.06	165.59	0.3801	0.0	UNT140-1ST FLR BLD E-N.SNRSE PROF CTR CND
456-290-006-000	Assessable	Non Residential	A	79.78	173.69	0.3987	0.0	UNT210-2ND FLR BLD E-N.SNRSE PROF CTR CND
456-290-007-000	Assessable	Non Residential	A	95.78	208.54	0.4787	0.0	UNT220-2ND FLR BLD E-N.SNRSE PROF CTR CND
456-290-009-000	Exempt	Common Area	A	-	-	0.0	0.0	CMN ARA FLR 1 BLD E-N.SNRSE PROF CTR CND-
456-290-010-000	Exempt	Common Area	A	-	-	0.0	0.0	CMN ARA FLR 2 BLD E-N.SNRSE PROF CTR CND-
456-290-011-000	Exempt	Common Area	A	-	-	0.0	0.0	1.0A PAR C - CMN ARA N.SNRSE PROF CTR CND-
456-290-012-000	Assessable	Non Residential	A	66.62	145.02	0.3329	0.0	UNT230-2ND FLR BLD E-N.SNRSE PROF CTR CND
456-290-013-000	Assessable	Non Residential	A	63.28	137.79	0.3163	0.0	UNT240-2ND FLR BLD E-N.SNRSE PROF CTR CND
456-290-014-000	Assessable	Non Residential	A	37.90	82.51	0.1894	0.0	UNT250-2ND FLR BLD E-N.SNRSE PROF CTR CND
456-300-007-000	Exempt	Common Area	A	-	-	0.0	0.0	PAR B COMMON AREA N SUNRISE PROF CEN CC
456-300-015-000	Assessable	Non Residential	A	45.80	99.72	0.2289	0.0	UNIT 390 1ST AMNDED BLG B N SUNRISE PROF C
456-300-019-000	Assessable	Non Residential	A	52.92	115.23	0.2645	0.0	UNIT 330 1ST AMNDED BLG B N SUNRISE PROF C
456-300-020-000	Assessable	Non Residential	A	54.16	117.93	0.2707	0.0	UNIT 300 1ST AMNDED BLG B N SUNRISE PROF C
456-300-021-000	Exempt	Common Area	A	-	-	0.0	0.0	LOBBY COMMON AREA N SUNRISE PROF CEN CC
456-300-022-000	Assessable	Non Residential	A	136.76	297.72	0.6834	0.0	UNIT 110 1ST AMNDED BLG B N SUNRISE PROF C
456-300-023-000	Assessable	Non Residential	A	49.60	108.00	0.2479	0.0	UNIT 180 1ST AMNDED BLG B N SUNRISE PROF C
456-300-026-000	Assessable	Non Residential	A	35.30	76.85	0.1764	0.0	UNIT 200 1ST AMNDED BLG B N SUNRISE PROF C
456-300-027-000	Assessable	Non Residential	A	155.72	339.02	0.7782	0.0	UNIT 270 BLG B 1ST AMNDED N SUNRISE PROF C
456-300-028-000	Assessable	Non Residential	A	51.72	112.61	0.2585	0.0	UNIT 290 BLG B 1ST AMNDED N SUNRISE PROF C
456-300-029-000	Exempt	Common Area	A	-	-	0.0	0.0	LOBBY COMMON AREA N SUNRISE PROF CEN CC
456-300-030-000	Exempt	Common Area	A	-	-	0.0	0.0	LOBBY COMMON AREA 1ST AMDED SUNRISE PR(
456-300-031-000	Exempt	Common Area	A	-	-	0.0	0.0	UNIT 190 STORAGE AMNDED CONDO SUNRISE PI
456-300-032-000	Assessable	Non Residential	A	87.08	189.59	0.4352	0.0	UNIT350 AMENDED BLG B N SUNRISE PROF CEN
459-010-001-000	Assessable	Non Residential	A	1,509.10	3,285.17	7.541	0.0	7.5 AC PAR A PMOR 25-64
459-010-002-000	Assessable	Non Residential	A	1,490.88	3,245.52	7.45	0.0	7.5 AC PAR B PMOR 25-64
459-010-003-000	Assessable	Non Residential	A	940.56	2,047.51	4.7	0.0	4.7 AC PAR 1 PMOR 28-43
459-010-007-000	Assessable	Non Residential	A	520.50	1,133.10	2.601	0.0	2.6 AC PAR 2 PMOR 25-70
459-010-012-000	Assessable	Non Residential	A	494.28	1,076.03	2.47	0.0	2.5 AC PAR 14 DOUGLAS CENTER PH 1 S-98
459-010-019-000	Assessable	Non Residential	A	758.44	1,651.08	3.79	0.0	3.8 AC PAR 1 DOUGLAS CENTER PHASE 2 T-32
459-010-026-000	Assessable	Non Residential	A	373.16	812.34	1.8647	0.0	1.9 AC POR PAR 4 & 5 DOUGLAS CENTER PHASE
459-010-028-000	Assessable	Non Residential	A	530.26	1,154.36	2.6498	0.0	2.7 AC LT 9 T-32&POR LT 5 DOUGLAS CENTER PH
459-010-030-000	Assessable	Non Residential	A	151.48	329.78	0.757	0.0	PAR 1 PMOR T-94
459-010-031-000	Assessable	Non Residential	A	160.66	349.78	0.8029	0.0	PAR 2 PMOR T-94

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459-010-040-000	Assessable	Non Residential	A	1,116.44	2,430.40	5.5789	0.0	5.5 AC PAR 13 DOUGLAS CENTER PH 3 U-89
459-010-041-000	Exempt	Common Area	A	-	-	0.0	0.0	1.3 AC POR PAR A PMOR T-64 & PAR 8 DGLS CEN
459-010-044-000	Assessable	Non Residential	A	1,908.12	4,153.79	9.5349	0.0	9.3AC PAR10 - 12 DOUGLAS CEN P 3 & POR P2 - 4
459-010-047-000	Assessable	Non Residential	A	323.38	704.00	1.616	0.0	1.6 AC PAR A PMOR 30-17
459-010-048-000	Assessable	Non Residential	A	565.92	1,231.99	2.828	0.0	2.8 AC PAR B PMOR 30-17
459-010-049-000	Assessable	Non Residential	A	1,546.40	3,366.37	7.7274	0.0	7.7 AC PAR 1 PMOR 31-95
459-010-050-000	Assessable	Non Residential	A	1,245.14	2,710.56	6.222	0.0	6.2 AC PAR 2 PMOR 31-95
459-010-051-000	Assessable	Non Residential	A	1,405.82	3,060.33	7.0249	0.0	7.0AC PAR3 PM 31-95 SBE# 2745-31-11,SBE 135-3
459-010-052-000	Assessable	Non Residential	A	1,445.98	3,147.76	7.2256	0.0	7.2 AC PAR 4 PMOR 31-95
459-010-053-000	Assessable	Non Residential	A	343.96	748.78	1.7188054054	0.0	1.8 AC PAR 1 PMOR 35-17
459-010-054-000	Assessable	Non Residential	A	363.06	790.38	1.8142945946	0.0	1.9 AC PAR 2 PMOR 35-17
459-020-001-000	Assessable	Non Residential	A	154.18	335.66	0.7705	0.0	PAR 1 BLDG 1 LAVA RIDGE PROF CEN S-102
459-020-003-000	Assessable	Non Residential	A	122.30	266.26	0.6112	0.0	PAR 3 BLDG 3 LAVA RIDGE PROF CEN S-102
459-020-006-000	Assessable	Non Residential	A	54.18	117.97	0.2708	0.0	UNIT 1 LAVA RIDGE PROF CENTER CONDO BLD 2
459-020-007-000	Assessable	Non Residential	A	63.86	139.06	0.3192	0.0	UNIT 2 LAVA RIDGE PROF CENTER CONDO BLD 2
459-020-008-000	Assessable	Non Residential	A	28.94	63.04	0.1447	0.0	UNIT 3 LAVA RIDGE PROF CENTER CONDO BLD 2
459-020-009-000	Assessable	Non Residential	A	22.70	49.45	0.1135	0.0	UNIT 4 LAVA RIDGE PROF CENTER CONDO BLD 2
459-020-010-000	Exempt	Common Area	A	-	-	0.0	0.0	BUILDING COMMON AREA
459-030-001-000	Assessable	Non Residential	A	125.46	273.15	0.627	0.0	PAR 4 LAVA RIDGE PROF CENTER PH 2 T-70
459-030-002-000	Assessable	Non Residential	A	125.46	273.15	0.627	0.0	PAR 5 LAVA RIDGE PROF CENTER PH 2 T-70
459-030-003-000	Assessable	Non Residential	A	199.70	434.77	0.998	0.0	PAR 6 LAVA RIDGE PROF CENTER PH 2 T-70
459-030-004-000	Assessable	Non Residential	A	131.66	286.65	0.658	0.0	PAR 7 LAVA RIDGE PROF CENTER PH 2 T-70
459-030-006-000	Assessable	Non Residential	A	171.10	372.47	0.855	0.0	PAR 1 PMOR 29-147
459-030-007-000	Assessable	Non Residential	A	186.10	405.15	0.93	0.0	PAR 2 PMOR 29-147
459-030-008-000	Assessable	Non Residential	A	171.10	372.47	0.855	0.0	PAR 3 PMOR 29-147
459-040-001-000	Assessable	Non Residential	A	161.40	351.39	0.8066	0.0	PAR 1 PMOR 29-054
459-040-002-000	Assessable	Non Residential	A	135.84	295.71	0.6788	0.0	PAR 2 PMOR 29-054
459-040-003-000	Assessable	Non Residential	A	182.98	398.35	0.9144	0.0	PAR 3 PMOR 29-054
459-040-004-000	Exempt	Common Area	A	-	-	0.0	0.0	1.8 AC PAR A COMMON AREA PMOR 29-054
459-040-005-000	Assessable	Non Residential	A	148.08	322.37	0.74	0.0	PAR 1 POR 29-77
459-040-006-000	Assessable	Non Residential	A	148.08	322.37	0.74	0.0	PAR 2 POR 29-77
459-040-007-000	Exempt	Common Area	A	-	-	0.0	0.0	1.1 AC PAR 3 PMOR 29-77 COMMON AREA
459-040-008-000	Assessable	Non Residential	A	101.26	220.43	0.506	0.0	PAR 1 PMOR 29-146
459-040-009-000	Assessable	Non Residential	A	110.46	240.47	0.552	0.0	PAR 2 PMOR 29-146
459-040-010-000	Assessable	Non Residential	A	122.06	265.74	0.61	0.0	PAR 3 PMOR 29-146
459-040-011-000	Exempt	Common Area	A	-	-	0.0	0.0	1.0 AC PARCEL A COMMON AREA PMOR 29-146
459-050-001-000	Assessable	Non Residential	A	242.56	528.04	1.2121	0.0	1.2 AC PAR 2 PMOR 29-87
459-050-002-000	Assessable	Non Residential	A	262.76	572.04	1.3131	0.0	1.3 AC PAR 4 PMOR 29-87
459-050-003-000	Assessable	Non Residential	A	254.84	554.79	1.2735	0.0	PAR A1 PMOR 29-122
459-050-004-000	Assessable	Non Residential	A	106.40	231.63	0.5317	0.0	PAR A2 PMOR 29-122
459-050-005-000	Assessable	Non Residential	A	254.84	554.79	1.2735	0.0	PAR A3 PMOR 29-122
459-050-007-000	Assessable	Non Residential	A	163.56	356.09	0.8174	0.0	PAR B1 PMOR 29-122
459-050-008-000	Assessable	Non Residential	A	81.10	176.57	0.4053	0.0	PAR B2 PMOR 29-122
459-050-009-000	Assessable	Non Residential	A	103.32	224.92	0.5163	0.0	PAR B3 PMOR 29-122
459-050-011-000	Assessable	Non Residential	A	243.28	529.61	1.2157	0.0	PAR C1 PMOR 29-122
459-050-012-000	Assessable	Non Residential	A	243.26	529.56	1.2156	0.0	PAR C2 PMOR 29-122
459-050-014-000	Assessable	Non Residential	A	530.28	1,154.40	2.6499	0.0	EUREKA RD 1544 STE 140 ROS PAR D1 PMOR 29-

City of Roseville
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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
459-050-016-000	Assessable	Non Residential	A	608.12	1,323.82	3.0388	0.0	PAR 'A1' PMOR 29-142
459-050-018-000	Assessable	Non Residential	A	608.12	1,323.82	3.0388	0.0	PAR 'B1' PMOR 29-142
459-050-020-000	Assessable	Non Residential	A	704.12	1,532.80	3.5185	0.0	PAR 'C1' PMOR 29-142
459-070-001-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 1 STONE POINT VIL 11 12 MOR DD-3
459-070-002-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 2 STONE POINT VIL 11 12 MOR DD-3
459-070-003-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 3 STONE POINT VIL 11 12 MOR DD-3
459-070-004-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 4 STONE POINT VIL 11 12 MOR DD-3
459-070-005-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 5 STONE POINT VIL 11 12 MOR DD-3
459-070-006-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 6 STONE POINT VIL 11 12 MOR DD-3
459-070-007-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 7 STONE POINT VIL 11 12 MOR DD-3
459-070-008-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 8 STONE POINT VIL 11 12 MOR DD-3
459-070-009-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 9 STONE POINT VIL 11 12 MOR DD-3
459-070-010-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 10 STONE POINT VIL 11 12 MOR DD-3
459-070-011-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 11 STONE POINT VIL 11 12 MOR DD-3
459-070-012-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 12 STONE POINT VIL 11 12 MOR DD-3
459-070-013-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 13 STONE POINT VIL 11 12 MOR DD-3
459-070-014-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 14 STONE POINT VIL 11 12 MOR DD-3
459-070-015-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 15 STONE POINT VIL 11 12 MOR DD-3
459-070-016-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 16 STONE POINT VIL 11 12 MOR DD-3
459-070-017-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 17 STONE POINT VIL 11 12 MOR DD-3
459-070-018-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 18 STONE POINT VIL 11 12 MOR DD-3
459-070-019-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 19 STONE POINT VIL 11 12 MOR DD-3
459-070-020-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 20 STONE POINT VIL 11 12 MOR DD-3
459-070-021-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 21 STONE POINT VIL 11 12 MOR DD-3
459-070-022-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 22 STONE POINT VIL 11 12 MOR DD-3
459-070-023-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 23 STONE POINT VIL 11 12 MOR DD-3
459-070-024-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 24 STONE POINT VIL 11 12 MOR DD-3
459-070-025-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 25 STONE POINT VIL 11 12 MOR DD-3
459-070-026-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 26 STONE POINT VIL 11 12 MOR DD-3
459-070-027-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 27 STONE POINT VIL 11 12 MOR DD-3
459-070-028-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 28 STONE POINT VIL 11 12 MOR DD-3
459-070-029-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 29 STONE POINT VIL 11 12 MOR DD-3
459-070-030-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 30 STONE POINT VIL 11 12 MOR DD-3
459-070-031-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 31 STONE POINT VIL 11 12 MOR DD-3
459-070-032-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 32 STONE POINT VIL 11 12 MOR DD-3
459-070-033-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 33 STONE POINT VIL 11 12 MOR DD-3
459-070-034-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 34 STONE POINT VIL 11 12 MOR DD-3
459-070-035-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 35 STONE POINT VIL 11 12 MOR DD-3
459-070-036-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 36 STONE POINT VIL 11 12 MOR DD-3
459-070-037-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 37 STONE POINT VIL 11 12 MOR DD-3
459-070-038-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 38 STONE POINT VIL 11 12 MOR DD-3
459-070-039-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 39 STONE POINT VIL 11 12 MOR DD-3
459-070-040-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 40 STONE POINT VIL 11 12 MOR DD-3
459-070-041-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 41 STONE POINT VIL 11 12 MOR DD-3
459-070-042-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 42 STONE POINT VIL 11 12 MOR DD-3
459-070-043-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 43 STONE POINT VIL 11 12 MOR DD-3
459-070-044-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 44 STONE POINT VIL 11 12 MOR DD-3

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
459-070-045-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 45 STONE POINT VIL 11 12 MOR DD-3
459-070-046-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 46 STONE POINT VIL 11 12 MOR DD-3
459-070-047-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 47 STONE POINT VIL 11 12 MOR DD-3
459-070-048-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 48 STONE POINT VIL 11 12 MOR DD-3
459-070-049-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 49 STONE POINT VIL 11 12 MOR DD-3
459-070-050-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 50 STONE POINT VIL 11 12 MOR DD-3
459-070-051-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 51 STONE POINT VIL 11 12 MOR DD-3
459-070-052-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 52 STONE POINT VIL 11 12 MOR DD-3
459-070-053-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 53 STONE POINT VIL 11 12 MOR DD-3
459-070-054-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 54 STONE POINT VIL 11 12 MOR DD-3
459-070-055-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 55 STONE POINT VIL 11 12 MOR DD-3
459-070-056-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 56 STONE POINT VIL 11 12 MOR DD-3
459-070-057-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 57 STONE POINT VIL 11 12 MOR DD-3
459-070-058-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT C COMMON AREA STONE POINT VIL 11 12 M
459-070-059-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT D COMMON AREA STONE POINT VIL 11 12 M
459-070-060-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT E COMMON AREA STONE POINT VIL 11 12 M
459-070-061-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT F COMMON AREA STONE POINT VIL 11 12 M
459-070-062-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT G COMMON AREA STONE POINT VIL 11 12 M
459-070-063-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT H COMMON AREA STONE POINT VIL 11 12 M
459-070-064-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT M COMMON AREA STONE POINT VIL 11 12 M
459-070-065-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT O COMMON AREA STONE POINT VIL 11 12 M
459-070-066-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT P COMMON AREA STONE POINT VIL 11 12 M
459-080-001-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 58 STONE POINT VIL 11 12 MOR DD-3
459-080-002-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 59 STONE POINT VIL 11 12 MOR DD-3
459-080-003-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 60 STONE POINT VIL 11 12 MOR DD-3
459-080-004-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 61 STONE POINT VIL 11 12 MOR DD-3
459-080-005-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 62 STONE POINT VIL 11 12 MOR DD-3
459-080-006-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 63 STONE POINT VIL 11 12 MOR DD-3
459-080-007-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 64 STONE POINT VIL 11 12 MOR DD-3
459-080-008-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 65 STONE POINT VIL 11 12 MOR DD-3
459-080-009-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 66 STONE POINT VIL 11 12 MOR DD-3
459-080-010-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 67 STONE POINT VIL 11 12 MOR DD-3
459-080-011-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 68 STONE POINT VIL 11 12 MOR DD-3
459-080-012-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 69 STONE POINT VIL 11 12 MOR DD-3
459-080-013-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 70 STONE POINT VIL 11 12 MOR DD-3
459-080-014-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 71 STONE POINT VIL 11 12 MOR DD-3
459-080-015-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 72 STONE POINT VIL 11 12 MOR DD-3
459-080-016-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 73 STONE POINT VIL 11 12 MOR DD-3
459-080-017-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 74 STONE POINT VIL 11 12 MOR DD-3
459-080-018-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 75 STONE POINT VIL 11 12 MOR DD-3
459-080-019-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 76 STONE POINT VIL 11 12 MOR DD-3
459-080-020-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 77 STONE POINT VIL 11 12 MOR DD-3
459-080-021-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 78 STONE POINT VIL 11 12 MOR DD-3
459-080-022-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 79 STONE POINT VIL 11 12 MOR DD-3
459-080-023-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 80 STONE POINT VIL 11 12 MOR DD-3
459-080-024-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 81 STONE POINT VIL 11 12 MOR DD-3
459-080-025-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 82 STONE POINT VIL 11 12 MOR DD-3

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
459-080-026-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 83 STONE POINT VIL 11 12 MOR DD-3
459-080-027-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 84 STONE POINT VIL 11 12 MOR DD-3
459-080-028-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 85 STONE POINT VIL 11 12 MOR DD-3
459-080-029-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 86 STONE POINT VIL 11 12 MOR DD-3
459-080-030-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 89 STONE POINT VIL 11 12 MOR DD-3
459-080-031-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 90 STONE POINT VIL 11 12 MOR DD-3
459-080-032-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 91 STONE POINT VIL 11 12 MOR DD-3
459-080-033-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 92 STONE POINT VIL 11 12 MOR DD-3
459-080-034-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 93 STONE POINT VIL 11 12 MOR DD-3
459-080-035-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 94 STONE POINT VIL 11 12 MOR DD-3
459-080-036-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 95 STONE POINT VIL 11 12 MOR DD-3
459-080-037-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 96 STONE POINT VIL 11 12 MOR DD-3
459-080-038-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 97 STONE POINT VIL 11 12 MOR DD-3
459-080-039-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 98 STONE POINT VIL 11 12 MOR DD-3
459-080-040-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 99 STONE POINT VIL 11 12 MOR DD-3
459-080-041-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 100 STONE POINT VIL 11 12 MOR DD-3
459-080-042-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 101 STONE POINT VIL 11 12 MOR DD-3
459-080-043-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 102 STONE POINT VIL 11 12 MOR DD-3
459-080-044-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 103 STONE POINT VIL 11 12 MOR DD-3
459-080-045-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 104 STONE POINT VIL 11 12 MOR DD-3
459-080-046-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 105 STONE POINT VIL 11 12 MOR DD-3
459-080-047-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 106 STONE POINT VIL 11 12 MOR DD-3
459-080-048-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 107 STONE POINT VIL 11 12 MOR DD-3
459-080-049-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 108 STONE POINT VIL 11 12 MOR DD-3
459-080-050-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 109 STONE POINT VIL 11 12 MOR DD-3
459-080-051-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 110 STONE POINT VIL 11 12 MOR DD-3
459-080-052-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 111 STONE POINT VIL 11 12 MOR DD-3
459-080-053-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 112 STONE POINT VIL 11 12 MOR DD-3
459-080-054-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 113 STONE POINT VIL 11 12 MOR DD-3
459-080-055-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 114 STONE POINT VIL 11 12 MOR DD-3
459-080-056-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 115 STONE POINT VIL 11 12 MOR DD-3
459-080-057-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 116 STONE POINT VIL 11 12 MOR DD-3
459-080-058-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 117 STONE POINT VIL 11 12 MOR DD-3
459-080-059-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 118 STONE POINT VIL 11 12 MOR DD-3
459-080-060-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 119 STONE POINT VIL 11 12 MOR DD-3
459-080-061-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 120 STONE POINT VIL 11 12 MOR DD-3
459-080-062-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 121 STONE POINT VIL 11 12 MOR DD-3
459-080-063-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 122 STONE POINT VIL 11 12 MOR DD-3
459-080-064-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 123 STONE POINT VIL 11 12 MOR DD-3
459-080-065-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 124 STONE POINT VIL 11 12 MOR DD-3
459-080-066-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 125 STONE POINT VIL 11 12 MOR DD-3
459-080-067-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 126 STONE POINT VIL 11 12 MOR DD-3
459-080-068-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 127 STONE POINT VIL 11 12 MOR DD-3
459-080-069-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 128 STONE POINT VIL 11 12 MOR DD-3
459-080-070-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 129 STONE POINT VIL 11 12 MOR DD-3
459-080-071-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 130 STONE POINT VIL 11 12 MOR DD-3
459-080-072-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 131 STONE POINT VIL 11 12 MOR DD-3

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
459-080-073-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 132 STONE POINT VIL 11 12 MOR DD-3
459-080-074-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT I COMMON AREA STONE POINT VIL 11 12 MC
459-080-075-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT J COMMON AREA STONE POINT VIL 11 12 MC
459-080-076-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT K COMMON AREA STONE POINT VIL 11 12 M
459-080-077-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT L COMMON AREA STONE POINT VIL 11 12 MC
459-080-078-000	Exempt	Exempt	A	-	-	0.0	0.0	POR LOT N COM AREA STONE POINT VIL 11 12 M
459-090-001-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 1 STONE POINT VIL 14 MOR DD-4
459-090-002-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 2 STONE POINT VIL 14 MOR DD-4
459-090-003-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 3 STONE POINT VIL 14 MOR DD-4
459-090-004-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 4 STONE POINT VIL 14 MOR DD-4
459-090-005-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 5 STONE POINT VIL 14 MOR DD-4
459-090-006-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 6 STONE POINT VIL 14 MOR DD-4
459-090-007-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 7 STONE POINT VIL 14 MOR DD-4
459-090-008-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 8 STONE POINT VIL 14 MOR DD-4
459-090-009-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 9 STONE POINT VIL 14 MOR DD-4
459-090-010-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 10 STONE POINT VIL 14 MOR DD-4
459-090-011-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 11 STONE POINT VIL 14 MOR DD-4
459-090-012-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 12 STONE POINT VIL 14 MOR DD-4
459-090-013-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 13 STONE POINT VIL 14 MOR DD-4
459-090-014-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 14 STONE POINT VIL 14 MOR DD-4
459-090-015-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 15 STONE POINT VIL 14 MOR DD-4
459-090-016-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 16 STONE POINT VIL 14 MOR DD-4
459-090-017-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 17 STONE POINT VIL 14 MOR DD-4
459-090-018-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 18 STONE POINT VIL 14 MOR DD-4
459-090-019-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 19 STONE POINT VIL 14 MOR DD-4
459-090-020-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 20 STONE POINT VIL 14 MOR DD-4
459-090-021-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 21 STONE POINT VIL 14 MOR DD-4
459-090-022-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 22 STONE POINT VIL 14 MOR DD-4
459-090-023-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 23 STONE POINT VIL 14 MOR DD-4
459-090-024-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 24 STONE POINT VIL 14 MOR DD-4
459-090-025-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 25 STONE POINT VIL 14 MOR DD-4
459-090-026-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 26 STONE POINT VIL 14 MOR DD-4
459-090-027-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 27 STONE POINT VIL 14 MOR DD-4
459-090-028-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 28 STONE POINT VIL 14 MOR DD-4
459-090-029-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 29 STONE POINT VIL 14 MOR DD-4
459-090-030-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 30 STONE POINT VIL 14 MOR DD-4
459-090-031-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 31 STONE POINT VIL 14 MOR DD-4
459-090-032-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 32 STONE POINT VIL 14 MOR DD-4
459-090-033-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 33 STONE POINT VIL 14 MOR DD-4
459-090-034-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 34 STONE POINT VIL 14 MOR DD-4
459-090-035-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 35 STONE POINT VIL 14 MOR DD-4
459-090-036-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 36 STONE POINT VIL 14 MOR DD-4
459-090-037-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 37 STONE POINT VIL 14 MOR DD-4
459-090-038-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 38 STONE POINT VIL 14 MOR DD-4
459-090-039-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 39 STONE POINT VIL 14 MOR DD-4
459-090-040-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 40 STONE POINT VIL 14 MOR DD-4
459-090-041-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 41 STONE POINT VIL 14 MOR DD-4

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
459-090-042-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 42 STONE POINT VIL 14 MOR DD-4
459-090-043-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 43 STONE POINT VIL 14 MOR DD-4
459-090-044-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 44 STONE POINT VIL 14 MOR DD-4
459-090-045-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 45 STONE POINT VIL 14 MOR DD-4
459-090-046-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 46 STONE POINT VIL 14 MOR DD-4
459-090-047-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 47 STONE POINT VIL 14 MOR DD-4
459-090-048-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 48 STONE POINT VIL 14 MOR DD-4
459-090-049-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 49 STONE POINT VIL 14 MOR DD-4
459-090-050-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 50 STONE POINT VIL 14 MOR DD-4
459-090-051-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 51 STONE POINT VIL 14 MOR DD-4
459-090-052-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 52 STONE POINT VIL 14 MOR DD-4
459-090-053-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 53 STONE POINT VIL 14 MOR DD-4
459-090-054-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 54 STONE POINT VIL 14 MOR DD-4
459-090-055-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 87 STONE POINT VIL 11 12 MOR DD-3
459-090-056-000	Assessable	SF	A	200.12	435.64	0.0	1.0	LOT 88 STONE POINT VIL 11 12 MOR DD-3
459-090-057-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT B COMMON AREA STONE POINT VIL 14 MOR
459-090-058-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT C COMMON AREA STONE POINT VIL 14 MOR
459-090-059-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT D COMMON AREA STONE POINT VIL 14 MOR
459-090-060-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT E COMMON AREA STONE POINT VIL 14 MOR
459-090-061-000	Exempt	Exempt	A	-	-	0.0	0.0	POR LOT N COM AREA STONE POINT VIL 11 12 M
459-090-062-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT 10A PARK STONE POINT LARGE LOT SUBD M
459-090-063-000	Exempt	Exempt	A	-	-	0.0	0.0	LOT 10B PARK STONE POINT LARGE LOT SUBD M
460-160-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 7 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 8 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 9 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 10 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 11 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 12 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 13 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 14 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 15 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 16 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 17 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 18 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 19 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 20 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 21 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 22 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 23 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 24 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 25 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 26 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 27 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 28 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 29 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 30 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 31 OLYMPUS HEIGHTS UNIT 1 S-11

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
460-160-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 32 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 33 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 34 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 35 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 44 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 45 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 46 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 47 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 48 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 49 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 50 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 51 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 52 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-039-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 53 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-040-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 54 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-041-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 55 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-042-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 56 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-043-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 57 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-044-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 58 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-045-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 59 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-046-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 60 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-047-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 61 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-048-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 62 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-049-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 63 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-050-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 64 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-051-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 65 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-052-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 66 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-053-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 67 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-054-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 68 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-055-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 69 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-056-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 70 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-057-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 71 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-058-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 72 OLYMPUS HEIGHTS UNIT 1 S-11
460-160-059-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 73 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 1 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 2 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 3 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 4 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 5 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 6 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 36 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 37 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 38 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 39 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 40 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 41 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 42 OLYMPUS HEIGHTS UNIT 1 S-11

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
460-170-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 43 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 74 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 75 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 76 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 77 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 78 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 79 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 80 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 81 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 82 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 83 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 84 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 85 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 86 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 87 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 88 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 89 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 90 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 91 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 92 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 93 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 94 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 95 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 96 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 97 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-039-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 98 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-040-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 99 OLYMPUS HEIGHTS UNIT 1 S-11
460-170-041-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 100 OLYMPUS HEIGHTS UNIT 1 S-11
460-180-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 1 OLYMPUS HEIGHTS PHASE 2A
460-180-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 2 OLYMPUS HEIGHTS PHASE 2A
460-180-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 3 OLYMPUS HEIGHTS PHASE 2A
460-180-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 4 OLYMPUS HEIGHTS PHASE 2A
460-180-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 5 OLYMPUS HEIGHTS PHASE 2A
460-180-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 6 OLYMPUS HEIGHTS PHASE 2A
460-180-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 7 OLYMPUS HEIGHTS PHASE 2A
460-180-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 8 OLYMPUS HEIGHTS PHASE 2A
460-180-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 9 OLYMPUS HEIGHTS PHASE 2A
460-180-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 10 OLYMPUS HEIGHTS PHASE 2A
460-180-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 11 OLYMPUS HEIGHTS PHASE 2A
460-180-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 12 OLYMPUS HEIGHTS PHASE 2A
460-180-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 13 OLYMPUS HEIGHTS PHASE 2A
460-180-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 14 OLYMPUS HEIGHTS PHASE 2A
460-180-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 15 OLYMPUS HEIGHTS PHASE 2A
460-180-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 16 OLYMPUS HEIGHTS PHASE 2A
460-180-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 17 OLYMPUS HEIGHTS PHASE 2A
460-180-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 18 OLYMPUS HEIGHTS PHASE 2A
460-180-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 19 OLYMPUS HEIGHTS PHASE 2A

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460-180-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 20 OLYMPUS HEIGHTS PHASE 2A
460-180-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 21 OLYMPUS HEIGHTS PHASE 2A
460-180-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 22 OLYMPUS HEIGHTS PHASE 2A
460-180-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 23 OLYMPUS HEIGHTS PHASE 2A
460-180-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 24 OLYMPUS HEIGHTS PHASE 2A
460-180-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 25 OLYMPUS HEIGHTS PHASE 2A
460-180-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 26 OLYMPUS HEIGHTS PHASE 2A
460-180-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 27 OLYMPUS HEIGHTS PHASE 2A
460-180-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 28 OLYMPUS HEIGHTS PHASE 2A
460-180-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 29 OLYMPUS HEIGHTS PHASE 2A
460-180-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 30 OLYMPUS HEIGHTS PHASE 2A
460-180-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 31 OLYMPUS HEIGHTS PHASE 2A
460-180-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 32 OLYMPUS HEIGHTS PHASE 2A
460-180-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 33 OLYMPUS HEIGHTS PHASE 2A
460-180-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 34 OLYMPUS HEIGHTS PHASE 2A
460-180-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 35 OLYMPUS HEIGHTS PHASE 2A
460-180-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 36 OLYMPUS HEIGHTS PHASE 2A
460-180-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 37 OLYMPUS HEIGHTS PHASE 2A
460-180-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 38 OLYMPUS HEIGHTS PHASE 2A
460-180-039-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 39 OLYMPUS HEIGHTS PHASE 2A
460-180-040-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 40 OLYMPUS HEIGHTS PHASE 2A
460-180-041-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 41 OLYMPUS HEIGHTS PHASE 2A
460-180-042-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 42 OLYMPUS HEIGHTS PHASE 2A
460-180-043-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 43 OLYMPUS HEIGHTS PHASE 2A
460-180-044-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 44 OLYMPUS HEIGHTS PHASE 2A
460-180-045-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 45 OLYMPUS HEIGHTS PHASE 2A
460-180-046-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 46 OLYMPUS HEIGHTS PHASE 2A
460-180-047-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 47 OLYMPUS HEIGHTS PHASE 2A
460-180-048-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 48 OLYMPUS HEIGHTS PHASE 2A
460-180-049-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 49 OLYMPUS HEIGHTS PHASE 2A
460-180-050-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 50 OLYMPUS HEIGHTS PHASE 2A
460-180-051-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 51 OLYMPUS HEIGHTS PHASE 2A
460-180-052-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 52 OLYMPUS HEIGHTS PHASE 2A
460-180-053-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 53 OLYMPUS HEIGHTS PHASE 2A
460-180-054-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 54 OLYMPUS HEIGHTS PHASE 2A
460-180-055-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 55 OLYMPUS HEIGHTS PHASE 2A
460-180-056-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 56 OLYMPUS HEIGHTS PHASE 2A
460-190-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 57 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 58 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 59 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 60 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 61 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 62 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 63 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 64 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 65 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 66 OLYMPUS HEIGHTS PHASE 2B S-54

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
460-190-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 67 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 68 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 69 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 70 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 71 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 72 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 73 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 74 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 75 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 76 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 77 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 78 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 79 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 80 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 81 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 82 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 83 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 84 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 85 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 86 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 87 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 88 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 89 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 90 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 91 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 92 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 93 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 94 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-039-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 95 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-040-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 96 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-041-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 97 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-042-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 98 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-043-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 99 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-044-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 100 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-045-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 101 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-046-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 102 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-047-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 103 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-048-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 104 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-049-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 105 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-050-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 106 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-051-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 107 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-052-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 108 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-053-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 109 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-054-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 110 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-055-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 111 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-056-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 112 OLYMPUS HEIGHTS PHASE 2B S-54
460-190-057-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 113 OLYMPUS HEIGHTS PHASE 2B S-54

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Olympus Pointe Landscaping & Lighting District
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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
460-190-058-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 114 OLYMPUS HEIGHTS PHASE 2B S-54
461-011-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 1 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-011-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 2 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-011-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 3 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-011-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 4 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-011-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 5 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 6 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 7 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 8 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 9 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 12 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 13 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 14 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 15 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 16 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 17 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 18 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 19 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 21 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 22 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 23 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 24 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 25 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 26 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 27 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 28 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 29 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 30 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 31 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 32 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 33 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 34 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 35 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 36 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 37 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 38 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 39 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 40 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 41 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 42 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 43 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-039-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 44 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-040-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 45 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-012-041-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 46 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-042-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 47 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-043-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 48 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-044-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 49 OLYMPUS HEIGHTS #4 PH 1 (AMEDNED) T

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
461-012-045-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 50 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-046-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 51 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-047-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 52 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-048-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 53 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-049-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 54 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-050-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 55 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-051-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 56 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-052-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 57 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-053-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 58 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-054-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 59 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-055-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 60 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-056-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 61 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-057-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 62 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-058-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 63 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-059-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 64 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-060-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 65 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-061-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 66 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-062-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 67 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-063-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 68 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-064-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 69 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-065-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 70 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-066-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 71 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-067-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 72 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-068-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 73 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-069-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 74 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-070-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 75 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-071-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 76 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-072-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 77 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-073-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 78 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-074-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 79 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-075-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 80 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-076-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 81 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-077-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 82 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-078-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 83 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-012-081-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOTS 10 & 11 OLYMPUS HEIGHTS #4 PH 2 MOR T-
461-012-082-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	POR LOT 20 OLYMPUS HEIGHTS #4 PH 2 MOR T-3
461-013-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 84 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 85 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 86 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 87 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 88 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 89 OLYMPUS HEIGHTS # 4 PH 1 (AMENDED) T
461-013-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 90 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 91 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 92 OLYMPUS HEIGHTS #4 PH 1 (AMENDED) T
461-013-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 93 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 94 OLYMPUS HEIGHTS #4 PH 2 MOR T-39

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
461-013-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 95 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 96 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 97 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 98 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 99 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 100 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 101 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 102 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 103 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 104 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 105 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 106 OLYMPUS HEIGHTS #4 PH 3 MOR T-39
461-013-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 107 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 108 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 109 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 110 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 111 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 112 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 113 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 114 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 115 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 116 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 117 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 118 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 119 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-013-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 120 OLYMPUS HEIGHTS UNIT 4 T-12
461-013-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 121 OLYMPUS HEIGHTS #4 PH 2 MOR T-39
461-021-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 64 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 65 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 66 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 67 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 68 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 69 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 70 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 71 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 72 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 73 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 74 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 75 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 76 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 77 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 78 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 79 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 80 OLYMPUS HEIGHTS UNIT #3 T-25
461-021-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 81 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 82 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 83 OLYMPUS HEIGHTS UNIT #3 T-25

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ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
461-022-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 84 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 85 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 86 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 87 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 88 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 89 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 90 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 91 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 92 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 93 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 94 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 95 OLYMPUS HEIGHTS UNIT #3 T-25
461-022-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 96 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 97 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 98 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 99 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 100 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 101 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 102 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 103 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 104 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 105 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 106 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 107 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 108 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 109 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 110 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 111 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 112 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 113 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 114 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 115 OLYMPUS HEIGHTS UNIT #3 T-25
461-023-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 116 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 117 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 118 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 119 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 120 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 121 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 122 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 123 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 124 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 125 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 126 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 127 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 128 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 129 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 130 OLYMPUS HEIGHTS UNIT #3 T-25

City of Roseville
Olympus Pointe Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
461-024-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 131 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 132 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 133 OLYMPUS HEIGHTS UNIT #3 T-25
461-024-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 134 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-001-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 1 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-002-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 2 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-003-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 3 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-004-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 4 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-005-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 5 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-006-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 6 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-007-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 7 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-008-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 8 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-009-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 9 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-010-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 10 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-011-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 11 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-012-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 12 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-013-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 13 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-014-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 14 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-015-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 15 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-016-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 16 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-017-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 17 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-018-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 18 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-019-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 19 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-020-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 20 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-021-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 21 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-022-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 22 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-023-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 23 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-024-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 24 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-025-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 25 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-026-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 26 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-027-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 27 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-028-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 28 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-029-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 29 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-030-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 30 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-031-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 31 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-032-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 32 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-033-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 33 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-034-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 34 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-035-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 35 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-036-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 36 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-037-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 37 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-038-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 38 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-039-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 39 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-040-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 40 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-041-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 41 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-042-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 42 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-043-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 43 OLYMPUS HEIGHTS UNIT #3 T-25

City of Roseville
Olympus Pointe Landscaping & Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	ASSESSMENT CLASS	ZONE	CHARGE	MAXIMUM ASSESSMENT	ASSESSABLE ACRES	SINGLE FAMILY UNITS	LEGAL DESCRIPTION
461-025-044-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 44 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-045-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 45 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-046-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 46 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-047-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 47 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-048-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 48 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-049-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 49 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-050-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 50 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-051-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 51 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-052-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 52 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-053-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 53 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-054-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 54 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-055-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 55 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-056-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 56 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-057-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 57 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-058-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 58 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-059-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 59 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-060-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 60 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-061-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 61 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-062-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 62 OLYMPUS HEIGHTS UNIT #3 T-25
461-025-063-000	Assessable	SF Residential	D	146.50	146.50	0.0	1.0	LOT 63 OLYMPUS HEIGHTS UNIT #3 T-25

Summary Fields	Value
ACTIVE PARCELS	866
LEVIED PARCELS	827
CHARGE	213,673.44
MAXIMUM ASSESSMENT	384,458.62
ASSESSABLE ACRES	539.13
SINGLE FAMILY UNITS	654

RESOLUTION NO. 18-151

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Riverside Avenue Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders the Engineer to prepare and file with the City Clerk the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622 (d)* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: maintenance, servicing, administration and operation of landscape, lighting and streetscape improvements, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-151

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-151 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-152

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Riverside Avenue Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: maintenance, servicing, administration and operation of landscape, lighting and streetscape improvements, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District is known and designated as:

"Riverside Avenue Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates and annual inflationary adjustment previously authorized by City Council and approved by the property owners in accordance with the provisions of the California State Constitution, Article XIIID.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-152

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-152 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-153

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Annual Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the Riverside Avenue Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the District, as set forth in said Engineer's Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-153

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-153 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Riverside Avenue Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

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ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Riverside Avenue
Landscaping and Lighting District

City of Roseville
Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6-30-19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the improvements within the Riverside Avenue Landscaping and Lighting District ("District"). The District was formed in January of 2007 and is levied annual assessments pursuant to *the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("1972 Act").

The Engineer's Report ("Report") describes the District, any new annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The special benefit assessments are based on historical and estimated costs to maintain the District improvements. These assessments, which provide a direct and special benefit to properties within the District, will provide funding for the operation and maintenance of District improvements.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office. The Placer County Auditor/Controller uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following approval of the Report, the City Council will by resolution, order the improvements to be made and confirm the levy and collection of assessments herein pursuant to the Act. The assessment rates and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the Current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved by the City Council.

B. COMPLIANCE WITH CURRENT LEGISLATION

The City Council, pursuant to the provisions of the "Landscaping and Lighting Act of 1972", being Division 15, Part 2 of the Streets and Highways Code of the State of California, beginning with Section 22500 (the "1972 Act"); Article XIIID of the Constitution of the State of California ("Article XIIID"); and the Proposition 218 Omnibus Implementation Act, beginning with Government Code Section 53750 (the "Implementation Act") (the 1972 Act, Article XIIID and the Implementation Act are referred to collectively as the "Assessment Law") initiated proceedings for the formation of the District on November 15, 2006 and to levy and collect annual assessments against lots and parcels within the District for FY 2007/08. On January 17, 2007, pursuant to Assessment Law, the City conducted a Public Hearing and tabulated the returned ballots. The City determined that a majority protest did not exist and approved the District's maximum assessment rate and annual inflationary adjustment factor.

Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls. The assessments described in this Report have been prepared in accordance with the Act and Assessment Law.

C. DESCRIPTION OF DISTRICT BOUNDARIES

The proposed territory within the District consists of all lots, parcels and subdivisions of land as shown on the Boundary Map titled "Boundary Map of Riverside Avenue Landscaping and Lighting District" contained within this report in Appendix A-1.

The District is bounded by Douglas Boulevard to the north, Darling Way to the south and includes parcels that front Riverside Avenue. It is centrally located between Interstate 80 and Downtown Roseville, and is east of the Union Pacific Railroad.

The District currently has a mix of different types of land uses including automotive related retail and car lots, community/neighborhood retail, offices, services, and residential units.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.

- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF THE IMPROVEMENTS AND MAINTENANCE

The District, through the levy of special assessments, is to provide funding for ongoing maintenance, operation and servicing of landscaping and lighting improvements located within the public rights-of-ways and dedicated easements located within the District. These improvements may include, but are not limited to, all materials, equipment, utilities, labor, and appurtenant facilities related to the ongoing maintenance of the improvements. The improvements to be maintained and services are generally described as follows:

Landscaping Improvements

The general landscaping improvements in the District are to be consistent with the improvements on Vernon Street located north of the District, which intersects Riverside Avenue. As a gateway to downtown Roseville, Riverside Avenue's compatibility with Vernon Street links the downtown area and Riverside Gateway area together.

The landscaping improvements have been designed to enhance the area within the District and may include, but are not limited to ground cover, shrubs and plants, trees, irrigation and drainage systems, ornamental lighting, masonry walls or other fencing, hardscape improvements, monuments and landmarks, mid-block bulbs, bulb-outs, and associated appurtenants located within the street rights-of-way and public areas within the District. Specifically, the proposed landscape improvement areas for this District are:

- Landscaping and hardscape improvements within the public rights-of-way of the streets within the District including, but not limited to, Riverside Avenue including the corners of Riverside Avenue and Second Street, Third Street, Fourth Street, Fifth Street, Sixth Street, Darling Way, Fern Street, Cherry Street, and Bonita Street.
- Decorative banners along Riverside Avenue.
- Transit facilities including bus stop seating and decorative shelters.
- Roundabout improvements including plantings, paving, and landmark feature located at the intersection of Vernon St., Douglas Blvd., and Riverside Ave.
- A Gateway feature located at the intersection of Darling Way and Riverside Avenue.

- Various amenities associated with the landscape improvements and public areas within the District, including, but not limited to, trash receptacles, street furniture, bike racks, entry signs, sidewalks, fencing, and retaining walls.

Specifically not included as District improvements are those improvements located on private property, improvements and facilities that are outside the boundaries of the District and/or area funded by other sources available to the City.

Public Lighting Improvements

The lighting improvements may include, but are not limited to, the cost of providing, maintaining and servicing of lighting fixtures, poles, meters, conduits, electrical cable, and associated appurtenant facilities associated with:

- Lighting facilities within the landscaped areas and public areas including safety lights, security lights or ornamental lights installed as part of the District improvements; and
- Public street light improvements located on the streets within the District. Specifically excluded from the assessment are the street light energy costs. These costs are to be paid for by the City from other revenue sources.

Detailed maps and descriptions of the location and extent of the specific improvements to be maintained by the District are on file in the Office of Public Works and by reference are made part of this Report.

Description of Maintenance and Services

Maintenance means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of landscaping and street lighting improvements facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping and street lighting improvements, or appurtenant facilities; providing for the life, growth, health and beauty of landscaping improvements including cultivation, irrigation, trimming, mowing, spraying, fertilizing and treating for disease or injury; the removal of trimmings, rubbish, debris and other solid waste; and the cleaning sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Servicing means the furnishing of water and electricity for the irrigation of the landscape improvements or appurtenant facilities and the furnishing of electric current or energy for the operation of the landscaping improvements or appurtenant facilities. The street lighting improvements shall be maintained to provide adequate illumination; however, the City will be paying the actual energy costs of the street lights.

II. METHOD OF APPORTIONMENT

A. GENERAL

The Implementation Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements, which include the construction, maintenance, and servicing of landscaping improvements, street lights and traffic signals.

Streets and Highways Code Section 22573 requires that maintenance assessments be levied according to benefit rather than the assessed value.

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

In addition, Article XIIID and the Implementation Act require that a parcel's assessment may not exceed the reasonable cost for the proportional special benefit conferred to that parcel. Article XIIID and the Implementation Act further provides that only special benefits are assessable and the City must separate the general benefits from the special benefits. They also require that publicly owned properties that specifically benefit from the improvements be assessed.

B. SPECIAL BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the District which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either "general benefit" (not assessed) or "special benefit".

Proper maintenance and operation of parkway landscaping and streetlights provides special benefit to adjacent properties by providing community character, security, safety and vitality. In addition, these improvements will enhance the ability of property owners to attract and maintain customers as well as increase the viability of commercial development.

Landscaping Special Benefit

Landscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings, and therefore increase property value. Specifically they provide a sense of ownership and a common theme in the community providing aesthetic appeal and increased desirability of properties.

Landscaping provides special benefit to those developments that are directly adjacent to the public streets.

Landscaping General Benefit

The Improvements were installed to directly benefit the property owners in the District to enhance business and development opportunities. Therefore, it has been determined that there are no general benefits associated with the landscaping improvements.

Lighting Special Benefit

The operation, maintenance and servicing of lighting along local streets and arterial streets of a development provide the following special benefits:

- Improved security of lots and parcels along the perimeter of the development;
- Improved nighttime visibility for the local access of emergency vehicles; and
- Improved safety and traffic circulation to and from parcels.

Street Lights General Benefit

Similar to the landscaping improvements described above, the Improvements were installed to directly benefit the property owners in the District to enhance business and development opportunities. Therefore, it has been determined that there are no general benefits associated with lighting improvements.

C. ASSESSMENT METHODOLOGY

To establish the special benefit to the individual parcels within the District, a formula that spreads the costs of the maintenance based on the special benefit must be established. The improvements have been reviewed and a formula has been established to apportion the maintenance costs based on benefit.

The method of assessment is based on the front footage of each parcel located within the District. The parcel's Front Footage was determined based on Assessor Parcel maps or other sources. Only Front Footage on Riverside Avenue was used.

Based on the above formula, the FY 2007/08 maximum assessment rate approved on January 17, 2007 through a property owner balloting (the "Initial Assessment Rate" or the "Base Year Maximum Assessment Rate") is $6.45 per each foot of frontage.

The following formulas were used to first calculate the District's Initial Assessment Rate and then each parcel's FY 2007/08 assessment (proportional benefit):

Step 1:

Balance to Levy ÷ Total Front Footage =
Maximum Front Footage Rate

Step 2:

Parcel Front Footage x Maximum Front Footage Rate =
Maximum Assessment

The Total Front Footage was the sum of all the Front Feet within the District. The Initial Assessment Rate per Front Foot was established by taking the total cost of improvements (Balance to Levy) and dividing that amount by the Total Front Footage within the District. The Initial Assessment Rate per Front Foot, which is also the FY 2007/08 Maximum Front Footage Rate, is then applied back to each individual parcel's Front Footage to determine the parcel's proportionate special benefit and assessment obligation (The FY 2007/08 Maximum Assessment).

D. ASSESSMENT RANGE FORMULA

The purpose of establishing an Assessment Range Formula is to provide for reasonable increases and inflationary adjustment to annual assessment rates without requiring the District to go through the requirements of Proposition 218 in order to get a small increase in assessments. This District provides for an annual adjustment to the Maximum Assessment Rate of the lesser of the percentage change in the Local Consumer Price Index of the San Francisco-Oakland-San Jose Area for All Urban Consumers (the "CPI") or three percent (3%) (the "Escalation Percentage"). The CPI in this adjustment shall be determined through CPI data from the Bureau of Labor Statistics from December to December, beginning with the period from December 2006 to December 2007.

The Assessment Range Formula shall be applied to all future assessments within the District beginning in fiscal year 2008/09. Generally, if the proposed annual assessment rate for the current fiscal year is less than or equal to the calculated Maximum Assessment Rate, then the proposed annual assessment is not considered an increased assessment. The Maximum Assessment Rate is equal to the FY 2007/08 Maximum Assessment Rate, which was approved on January 17, 2007 through a property owner balloting (the “Initial Assessment Rate” or “Base Year Assessment Rate”), and adjusted annually by the Escalation Percentage.

Beginning in the second fiscal year (Fiscal Year 2008/09) and each fiscal year thereafter, the Maximum Assessment Rate would be recalculated and a new Maximum Assessment Rate established within the District.

The Maximum Assessment Rate is adjusted annually and is calculated independent of the District’s annual budget and proposed annual assessment. Any proposed annual assessment is not considered an increased assessment, even if the proposed assessment is greater than the assessment applied in the prior fiscal year.

Although the Maximum Assessment Rate will increase each year, the actual assessment rate may remain unchanged. The Maximum Assessment Rate adjustment is designed to establish a reasonable limit on assessments. The Maximum Assessment Rate calculated each year does not require or facilitate an increase to the annual assessment rate and neither does it restrict assessments to the adjusted maximum amount. If the budget and assessment for the fiscal year do not require an increase, or the increase is less than the adjusted Maximum Assessment Rate, then the required budget and assessment may be applied without additional property owner balloting. If the budget and assessments calculated requires an increase greater than the adjusted Maximum Assessment, then the assessment is considered an increased assessment and would be subject to balloting.

III. DISTRICT BUDGET

A. 2018/19 BUDGET

DESCRIPTION	AMOUNTS
DIRECT COSTS	
Contract Maintenance - Landscaping	$5,135.00
Repair & Maintenance - Landscaping	6,500.00
Repair & Maintenance - Lighting	1,000.00
Repair and Maintenance - Streetscape and Signage	2,000.00
Utilities	8,820.00
Rehab Reserve Expenditures - Signage	10,000.00
Total Direct Costs	**$33,455.00**
ADMINISTRATION COSTS	
City Administration	$1,584.00
Contract Administration - Park's Dept	1,738.00
County Auditor Fees	407.62
Consulting & Professional Services	3,394.00
Consultant Incidental Expenses	20.00
Public Hearing Publishing Costs	795.00
Total Administrative Costs	**$7,938.62**
Total Direct and Administration Costs	**$41,393.62**
BUDGET ADJUSTMENTS	
Replenishment/(Use) of Operating Reserve	$9,369.57
Contribution for /(Use of) Rehab Reserve	(10,000.00)
Rounding Adjustment	(1.21)
Total Adjustments	**($631.64)**
BALANCE TO LEVY	**$40,761.98**

The following page provides additional budget information

B. 2018/19 ASSESSMENT RATES

DESCRIPTION	AMOUNTS
FY 2018/19 ASSESSMENT RATES	
Number of Assessable Parcels	75
Total Assessable Front Footage	4,865.76
Assessment Rates	
Applied Assessment Rate per each Foot of Frontage	8.377310
Maximum Assessment Rate per each Foot of Frontage	8.377560
Potential Maximum Assessment	**$40,763**

C. 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	AMOUNTS
OPERATING RESERVE	
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$139,478.56**
add: Replenish from FY 18/19 Levy	9,369.57
less: Use for FY 18/19 Expenses	
Transfer from/(to) the Rehab Reserve	(128,151.31)
Ending Operating Reserve Balance 6-30-2019 (est.)	**$20,696.82**
REHABILITATION RESERVE	
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**$1,301.69**
add: Collect from FY 18/19 Levy	
less: Use for FY 18/19 Rehab Projects	(10,000.00)
Transfer from/(to) the Operating Reserve	128,151.31
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$119,453.00**

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping - Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of all landscaping improvements, irrigation and related drainage systems, as well as maintenance of appurtenant facilities (the "improvements").

Repair & Maintenance - Landscaping - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc.

Repair & Maintenance – Lighting - This line item includes bulb replacement and repairs that are generally unforeseen. This may include repair of damaged amenities due to vandalism, storms, etc.

Repair & Maintenance - Streetscape/Signage - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report,

together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for /(Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATE

Number of Assessable Parcels - The total number of parcels that are expected to be assessed. Non-assessable lots or parcels include government-owned land, public utility-owned property, land principally encumbered by public rights-of-way or easements, common areas, and/or parcels within the boundaries of the District currently do not benefit from the improvements and are therefore not assessed.

Total Assessable Front Footage - The total amount of assessable Front Footage within the District in accordance with the Method of Assessment Section of this Report.

Applied Assessment Rate - The assessment rate to be applied to the front footage of each non-exempt parcel within the District for the current fiscal year.

Maximum Assessment Rate - The Maximum Assessment Rate per front foot for the current fiscal year.

Potential Maximum Assessment – The total amount that can be assessed against all non-exempt District parcels for the current fiscal year based upon the expected assessable front footage within the District.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment.

E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. A five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and/or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

Description	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
Hardscape, monument, landmark and/or gateway feature improvements		$3,000	$3,000	$5,000	$11,000
Street furniture, trash receptacle, bike rack and/or bus stop shelter improvements	$1,000			7,500	8,500
Plants, landscaping, irrigation and/or drainage system replacements	10,000	10,000	10,000	10,000	40,000
Public street lights, lighting fixtures, poles/meters, safety, security and/or ornamental light replacements	10,000	10,000	10,000	25,000	55,000
Entry sign, decorative banner and/or hardware replacements		1,000	4,000		5,000
Total	**$21,000**	**$24,000**	**$27,000**	**$47,500**	**$119,500**

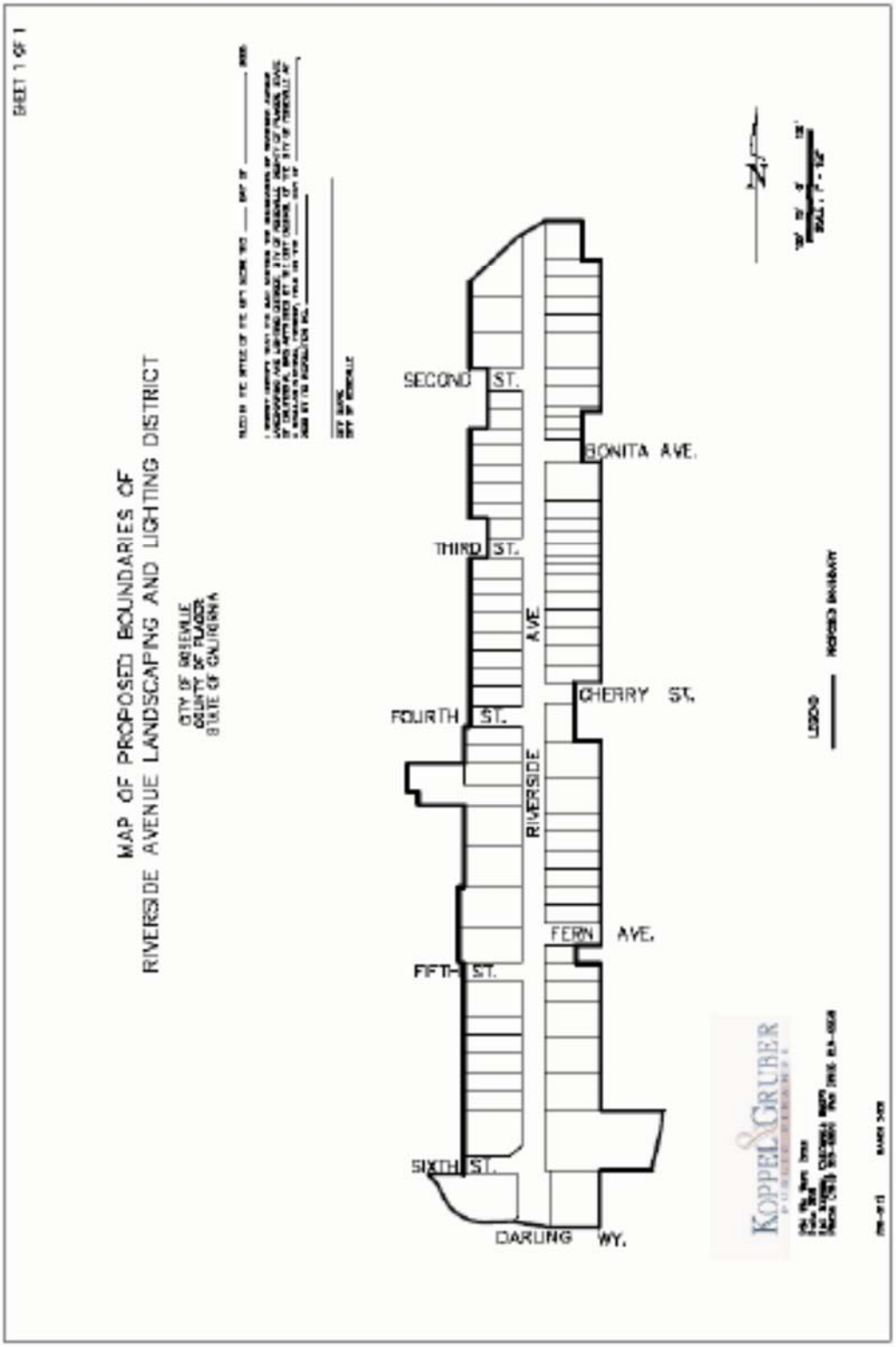
From time to time, funds held in a Rehabilitation Reserve may be needed to respond to changing needs due to the condition of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and/or operation of the improvements.

.

APPENDIX A – DISTRICT BOUNDARY MAP

The boundary map for the District has previously been submitted to the Clerk of the City in the format required under the Act and is, by reference, hereby made part of this Report. These District Boundary Maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a summary of the District's Boundaries is presented herein.


SHEET 1 OF 1
MAP OF PROPOSED BOUNDARIES OF
RIVERSIDE AVENUE LANDSCAPING AND LIGHTING DISTRICT
CITY OF RIVERVILLE
COUNTY OF FLAVOR
STATE OF CALIFORNIA
SECOND ST.
BONITA AVE.
THIRD ST.
AVE.
CHERRY ST.
FOURTH ST.
RIVERSIDE
FERN AVE.
FIFTH ST.
SIXTH ST.
DARLING WY.
LEGEND
PROPOSED BOUNDARY
KOPPEL&GRUBER

APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

A listing of parcels to be assessed within this District, along with the proposed assessment amounts, shall be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the Current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
Riverside Avenue Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	MAXIMUM ASSESSMENT	CHARGE	FRONT FEET	LEGAL DESCRIPTION
014-011-004-000	Assessable	837.76	837.74	100.0	L 7 8 THEILE SUB
014-011-008-000	Assessable	1,382.30	1,382.28	165.0	LOTS 2 3 4 FR 1 THEILE SUB
014-011-009-000	Assessable	837.76	837.74	100.0	LOTS 5 6 THEILE SUBD
014-013-003-000	Assessable	418.88	418.86	50.0	FR LOT 1 THEILE SUB
014-013-004-000	Assessable	418.88	418.86	50.0	FR LOT 2 THEILE SUB
014-013-005-000	Assessable	418.88	418.86	50.0	LOT 3 THEILE SUB
014-013-006-000	Assessable	418.88	418.86	50.0	LOT 4 THEILE SUB
014-013-007-000	Assessable	418.88	418.86	50.0	L 5 THEILE SUB
014-013-008-000	Assessable	418.88	418.86	50.0	L 6 THEILE SUBD
014-013-009-000	Assessable	418.88	418.86	50.0	L 7 THEILE SUBD
014-013-010-000	Assessable	418.88	418.86	50.0	FR L 8 THEILE SUBD
014-024-003-000	Assessable	418.88	418.86	50.0	L 1 THEILE SUB
014-024-004-000	Assessable	418.88	418.86	50.0	LOT 2 THEILE SUB
014-024-005-000	Assessable	418.88	418.86	50.0	LOT 3 THEILE SUBD
014-024-006-000	Assessable	418.88	418.86	50.0	LOT 4 THEILE SUB
014-024-007-000	Assessable	418.88	418.86	50.0	LOT 5 THEILE SUB
014-024-008-000	Assessable	418.88	418.86	50.0	LOT 6 THEILE SUB
014-024-009-000	Assessable	418.88	418.86	50.0	LOT 7 THEILE SUB
014-024-010-000	Assessable	418.88	418.86	50.0	LOT 8 THEILE SUB
014-033-005-000	Assessable	477.52	477.52	57.0	FR LOT 2 THEILE 2 SUB
014-033-007-000	Assessable	955.04	955.04	114.0	POR LOT 4 THEILE #2 SUB MOR C-34
014-033-008-000	Assessable	955.04	955.04	114.0	FR LOT 5 THEILE 2 SUB
014-033-009-000	Assessable	837.76	837.74	100.0	FR LOT 6 THEILE 2 SUB
014-033-014-000	Deferred	-	-	0.0	FR L 3 THEILE #2 SUBD
014-033-025-000	Assessable	477.52	477.52	57.0	PAR A PMOR 22 132
014-033-028-000	Assessable	418.88	418.86	50.0	FR L 1 THEILE 2 SUBD
014-033-029-000	Assessable	418.88	418.86	50.0	FR L 1 THEILE 2 SUBD
014-053-003-000	Assessable	837.76	837.74	100.0	LOTS 1 2 THEILE 3 SUB
014-053-004-000	Assessable	418.88	418.86	50.0	LOT 3 THEILE 3 SUB
014-053-005-000	Assessable	418.88	418.86	50.0	LOT 4 THEILE 3 SUB
014-053-006-000	Assessable	418.88	418.86	50.0	LOT 5 THEILE 3 SUB
014-053-007-000	Assessable	418.88	418.86	50.0	L 6 THEILE 3 SUB
014-053-008-000	Assessable	418.88	418.86	50.0	L 7 THEILE #3
014-053-023-000	Assessable	1,211.06	1,211.06	144.56	L 8 THEILES SUBD
014-084-034-000	Assessable	951.86	951.84	113.62	FR SEC 11 10 6
014-091-014-000	Assessable	284.84	284.82	34.0	FR LOT 12 CHERRY GLEN TR
014-091-015-000	Assessable	276.46	276.44	33.0	FR LOTS 11 12 CHERRY GLEN
014-091-016-000	Assessable	276.46	276.44	33.0	FR LOT 11 CHERRY GLEN TR
014-091-017-000	Assessable	418.88	418.86	50.0	L 10 CHERRY GLEN TR
014-091-018-000	Assessable	418.88	418.86	50.0	LOT 9 CHERRY GLEN TR
014-091-019-000	Assessable	837.76	837.74	100.0	LOTS 7 8 CHERRY GLEN TR
014-091-020-000	Assessable	418.88	418.86	50.0	LOT 6 CHERRY GLEN TR
014-091-021-000	Assessable	418.88	418.86	50.0	LOT 5 CHERRY GLEN TR
014-091-022-000	Assessable	418.88	418.86	50.0	LOT 4 CHERRY GLEN TR
014-091-023-000	Assessable	418.88	418.86	50.0	FR LOTS 1 2 3 CHERRY GLEN TR
014-091-024-000	Assessable	837.76	837.74	100.0	FR LOTS 1 2 CHERRY GLEN TR
014-141-012-000	Assessable	418.88	418.86	50.0	LOT 12 CHERRY GL TR
014-141-013-000	Assessable	418.88	418.86	50.0	LOT 11 CHERRY GL TR
014-141-014-000	Assessable	418.88	418.86	50.0	LOT 10 CHERRY GL TR
014-141-015-000	Assessable	418.88	418.86	50.0	LOT 9 CHERRY GL TR
014-141-016-000	Assessable	418.88	418.86	50.0	LOT 8 CHERRY GL TR
014-141-017-000	Assessable	418.88	418.86	50.0	LOT 7 CHERRY GL TR
014-141-019-000	Assessable	278.97	278.96	33.3	FR LOT 5 CHERRY GL TR

City of Roseville
Riverside Avenue Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	MAXIMUM ASSESSMENT	CHARGE	FRONT FEET	LEGAL DESCRIPTION
014-141-020-000	Assessable	278.97	278.96	33.3	FR LOTS 4 5 CHERRY GL TR
014-141-021-000	Assessable	278.97	278.96	33.3	FR LOT 4 CHERRY GL TR
014-141-022-000	Assessable	418.88	418.86	50.0	LOT 3 CHERRY GL TR
014-141-023-000	Assessable	837.76	837.74	100.0	LOTS 1 2 CHERRY GL TR
014-141-026-000	Assessable	209.44	209.42	25.0	FR LOT 6 BLK B CHERRY GLEN
014-141-027-000	Assessable	209.44	209.42	25.0	FR LOT 6 BLK B CHERRY GLEN
014-191-016-000	Assessable	418.88	418.86	50.0	LOT 11 CHERRY GL TR
014-191-017-000	Assessable	418.88	418.86	50.0	LOT 10 CHERRY GL TR
014-191-018-000	Assessable	418.88	418.86	50.0	LOT 9 CHERRY GL TR
014-191-019-000	Assessable	418.88	418.86	50.0	LOT 8 CHERRY GL TR
014-191-020-000	Assessable	418.88	418.86	50.0	LOT 7 CHERRY GL TR
014-191-021-000	Assessable	837.76	837.74	100.0	LOTS 5 6 CHERRY GL TR
014-191-022-000	Assessable	837.76	837.74	100.0	LOTS 3 4 CHERRY GL TR
014-191-023-000	Assessable	837.76	837.74	100.0	FR LOTS 1 2 CHERRY GL TR
014-191-025-000	Assessable	418.88	418.86	50.0	LOT 12 CHERRY GL TR
014-251-011-000	Assessable	837.76	837.74	100.0	L 6 7 CHERRY GL TR
014-251-012-000	Assessable	837.76	837.74	100.0	L 4 5 CHERRY GL TR
014-251-013-000	Assessable	418.88	418.86	50.0	LOT 3 CHERRY GL TR
014-251-014-000	Assessable	418.88	418.86	50.0	LOT 2 CHERRY GL TR
014-251-015-000	Assessable	418.88	418.86	50.0	FR LOT 1 CHERRY GLEN TR
014-251-021-000	Assessable	837.76	837.74	100.0	LOTS 8 9 CHERRY GL TR
014-251-027-000	Assessable	1,256.63	1,256.62	150.0	1.2 AC SEC 11 10 6
472-180-009-000	Assessable	1,262.33	1,262.32	150.68	PARCEL A PARCEL MOR 1 11

Summary Fields	Value
ACTIVE PARCELS	76
LEVIED PARCELS	75
MAXIMUM ASSESSMENT	40,763.21
CHARGE	40,761.98
FRONT FEET	4,865.76

RESOLUTION NO. 18-154

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA INITIATING PROCEEDINGS FOR THE ANNUAL LEVY OF ASSESSMENTS FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, FOR FISCAL YEAR 2018/2019, PURSUANT TO THE PROVISIONS OF PART 2 OF DIVISION 15 OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Vernon Street Landscaping and Lighting District (hereafter referred to as the "District") pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California, beginning with Section 22500* (hereafter referred to as the "Act"), that provides for levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of street lighting, landscaping, and all appurtenant facilities and operations related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer") for the purpose of assisting with the establishment of the assessments, the annexation of territory, and to prepare and file an Engineer's Annual Levy Report (hereinafter referred to as the "Engineer's Report") with the City Clerk in accordance with the act, and in accordance with the California Constitution, Articles XIIIC and XIIID;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 Engineer's Report: The City Council hereby orders the Engineer to prepare and file with the City Clerk the Engineer's Report concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22622 (d)* of the Act.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: maintenance, servicing, administration and operation of landscape, lighting and streetscape improvements, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

RESOLUTION NO. 18-154

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-154 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-155

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, DECLARING ITS INTENTION TO LEVY ANNUAL ASSESSMENTS FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, The City Council has, by previous Resolutions, formed the Vernon Street Landscaping and Lighting District (hereafter referred to as the "District"), and initiated proceedings for Fiscal Year 2018/2019, pursuant to the provisions of the *Landscaping and Lighting Act of 1972*, *Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereafter referred to as the "Act") that provides for the levy and collection of assessments by the County of Placer for the City of Roseville to pay the maintenance and services of all improvements and facilities related thereto; and,

WHEREAS, the City Council has retained Willdan Financial Services for the purpose of assisting with the Annual Levy of the District, and to prepare and file a report with the City Clerk in accordance with the Act; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, PURSUANT TO *CHAPTER 3, SECTION 22624* OF THE ACT, AS FOLLOWS:

Section 1 Intention: The City Council hereby declares that it is its intention to seek the Annual Levy of the District pursuant to the Act, over and including the land within the District boundary, and to levy and collect assessments on all such land to pay the annual costs of the improvements.

Section 2 Proposed improvements and any substantial changes in existing improvements: The improvements within the District include: maintenance, servicing, administration and operation of landscape, lighting and streetscape improvements, other public improvements within the street right of way areas and all appurtenant facilities related thereto within the District. The Engineer's Report describes all new improvements or substantial changes in existing improvements.

Section 3 Boundaries and Designation: The boundaries of the District are described as the boundaries previously defined in the formation documents of the original District. The District is known and designated as:

"Vernon Street Landscaping and Lighting District"

Section 4 Proposed Assessment Amounts: The proposed assessments are outlined in the Report. District Assessments are calculated in accordance with the method of apportionment established for the District and do not exceed the assessment rates and annual inflationary adjustment previously authorized by City Council and approved by the property owners in accordance with the provisions of the California State Constitution, Article XIIID.

Section 5 Public Hearing(s): The City Council hereby declares its intention to conduct a Public Hearing annually concerning the levy of assessments for the District in accordance with *Chapter 3, Section 22626* of the Act.

Section 6 Notice: The City Clerk shall give notice of the time and place of the Public Hearing by causing the publishing of this Resolution once in the local newspaper not less than ten (10) days before the date of the hearing and by posting a copy of this Resolution on the official bulletin board customarily used by the City Council for the posting of notices.

Section 7 Time and Place of Public Hearing: Notice is hereby given that a Public Hearing on these matters will be held by the City Council on **Wednesday, June 6, 2018 at 7:00 p.m.**, or as soon thereafter as feasible in the regular meeting chambers located at 311 Vernon Street, Roseville, California.

RESOLUTION NO. 18-155

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-155 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

RESOLUTION NO. 18-156

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE CALIFORNIA, FOR PRELIMINARY APPROVAL OF THE ENGINEER'S ANNUAL LEVY REPORT FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, FISCAL YEAR 2018/2019

The City Council of the City of Roseville, California (hereafter referred to as the "City Council") does resolve as follows:

WHEREAS, the City Council has, by previous Resolutions, ordered the preparation of an Annual Levy Report (hereafter referred to as the "Engineer's Report") for the district known and designated as the Vernon Street Landscaping and Lighting District (hereafter referred to as the "District"), pursuant to the provisions of the *Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the Streets and Highways Code of California*, *beginning with Section 22500* (hereinafter referred to as the "Act"); and,

WHEREAS, the City Council has retained Willdan Financial Services (hereinafter "Engineer"), for the purpose of assisting with the establishment of the assessments and to prepare and file an Engineer's Report with the City Clerk in accordance with the Act, and in accordance with the requirements of the California Constitution, Articles XIIIC and XIIID; and,

WHEREAS, there has now been presented to this City Council the Engineer's Report as required by *Chapter 1, Article 4, Section 22566* of said Act; and,

WHEREAS, this City Council has carefully examined and reviewed the Engineer's Report as presented, and is preliminarily satisfied with the District, each and all of the budget items and documents as set forth therein, and is satisfied that the assessments, on a preliminary basis, have been spread in accordance with the benefits received from the improvements, operation, maintenance and services to be performed within the District, as set forth in said Engineer's Report; and,

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED BY THE CITY COUNCIL FOR THE VERNON STREET LANDSCAPING AND LIGHTING DISTRICT, AS FOLLOWS:

Section 1 That the above recitals are all true and correct.

Section 2 That the Engineer's Report as presented, consists of the following:

a. A Description of Improvements
b. The Annual Budget (Costs and Expenses of Maintenance, Services, Operations and District Administration)
c. The Assessment Roll containing the Fiscal Year 2018/2019 Levy for each Assessor Parcel within the District

Section 3 The Engineer's Report is hereby approved on a preliminary basis, and ordered to be filed in the Office of the City Clerk as a permanent record and to remain open to public inspection.

Section 4 That the City Clerk shall certify to the passage and adoption of this Resolution, and the minutes of this meeting shall so reflect the presentation of the Engineer's Report.

RESOLUTION NO. 18-156

PASSED, APPROVED, AND ADOPTED THIS _____ day of _____, 2018.

_____,
Mayor
City of Roseville

_____,
City Clerk
City of Roseville

STATE OF CALIFORNIA)

COUNTY OF PLACER) ss.

CITY OF ROSEVILLE)

I, Sonia Orozco, City Clerk of the City of Roseville, County of Placer, State of California do hereby certify that the foregoing Resolution No. 18-156 was adopted by the City Council of said City of Roseville at a regular meeting of said council held on the _____ day of _____, 2018, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

_____,
City Clerk
City of Roseville

City of Roseville

Vernon Street Landscaping and Lighting District

2018/19 Engineer's Annual Levy Report

Intent Meeting: May 2, 2018
Public Hearing: June 6, 2018

27368 Via Industria
Suite 200
Temecula, CA 92590
T 951.587.3500 | 800.755.6864
F 951.587.3510

www.willdan.com/financial

ENGINEER'S REPORT AFFIDAVIT

Establishment of Annual Rates and Charges for the:

Vernon Street
Landscaping and Lighting District

City of Roseville

Placer County, State of California

This Report describes the District and any relevant zones therein, including the improvements, budgets, parcels and assessments to be levied for Fiscal Year 2018/19 as they existed at the time of the passage of the Resolution of Intention. Reference is hereby made to the Placer County Assessor's maps for a detailed description of the lines and dimensions of parcels within the District. The undersigned respectfully submits the enclosed Report as directed by the City Council.

Dated this 11th day of APRIL, 2018

Willdan Financial Services
Assessment Engineer
On Behalf of the City of Roseville

By: _____

Mickey Ashley
Senior Project Analyst
District Administration Services

By: Richard Kopecky

Richard Kopecky
R. C. E. # 16742

REGISTERED PROFESSIONAL ENGINEER
RICHARD L. KOPECKY
C 16742
EXP 6-30-19
CIVIL
STATE OF CALIFORNIA

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I. OVERVIEW

A. INTRODUCTION

The City of Roseville ("City") annually levies and collects special assessments in order to maintain the improvements within the Vernon Street Landscaping and Lighting District ("District"). The District was formed in January of 2001 and is levied annual assessments pursuant to *the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code* ("1972 Act").

The Engineer's Report ("Report") describes the District, any new annexations, changes to the District, and the proposed assessments for the period of July 1, 2018 through June 30, 2019. The special benefit assessments are based on historical and estimated costs to maintain the District improvements. These assessments, which provide a direct and special benefit to properties within the District, will provide funding for the operation and maintenance of District improvements.

The word "parcel," for the purposes of this Report, refers to an individual property assigned its own Assessor's Parcel Number ("APN") by the Placer County Assessor's Office. The Placer County Auditor/Controller uses Assessor's Parcel Numbers and specific Tax Code Accounts, to identify on the County's tax roll, properties assessed for special district benefit assessments.

Following approval of the Report, the City Council will by resolution, order the improvements to be made and confirm the levy and collection of assessments herein pursuant to the Act. The assessment rates and method of apportionment described in this Report as approved or modified by the City Council defines the assessments to be applied to each parcel within the District for Fiscal Year ("FY") 2018/19. The assessments as approved will be submitted to the Placer County Auditor/Controller to be included on the property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the Current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved by the City Council.

B. COMPLIANCE WITH THE CURRENT LEGISLATION

All assessments described in this Report and approved by the City Council are prepared in accordance with the 1972 Act and are in compliance with the provisions of the California Constitution Article XIIID (Proposition 218).

The District has been formed pursuant to the Landscaping and Lighting Act of 1972, Part 2 of Division 15 of the California Streets and Highways Code. Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls. The assessments described in this Report have been prepared in accordance with the Act.

Prior to FY 2001/02, the City initiated (Resolution 00-523) and conducted property owner protest ballot proceedings (Resolution 01-22) in accordance with Article XIIID of the California Constitution ("Article XIIID") for the parcels within the District. An annual rate escalator was also included in the ballot that allows for an annual inflationary increase equal to the percentage change in the Consumer Price Index of the San Francisco-Oakland-San Jose Area as of January of each succeeding year (the "Escalation Percentage"). At the conclusion of the Public Hearing held on January 17, 2001, all property owner ballots returned were tabulated to determine if majority protest existed. The result of the protest proceeding was an approval of the assessment rate and the annual inflationary increase for maintaining the improvements within the District.

Pursuant to the Act, an annual Public Hearing is conducted by the City Council to accept property owner and public comments, to review the Engineer's Annual Levy Report prior to approving the annual assessments to be levied on the County tax rolls.

C. DESCRIPTION OF DISTRICT BOUNDARIES

The District is located in downtown Roseville and includes all parcels that front along Vernon Street between Folsom Road and the Riverside/Douglas Boulevard. See Appendix A for District boundary map.

D. IMPROVEMENTS AUTHORIZED BY THE 1972 ACT

As applicable or may be applicable to this proposed District, the 1972 Act defines improvements to mean one or any combination of the following:

- The installation or planting of landscaping.
- The installation or construction of statuary, fountains, and other ornamental structures and facilities.
- The installation or construction of public lighting facilities.

- The installation or construction of any facilities which are appurtenant to any of the foregoing or which are necessary or convenient for the maintenance or servicing thereof, including, but not limited to, grading, clearing, removal of debris, the installation or construction of curbs, gutters, walls, sidewalks, or paving, or water, irrigation, drainage, or electrical facilities.
- The maintenance or servicing, or both, of any of the foregoing.
- The acquisition of any existing improvement otherwise authorized pursuant to this section.

Incidental expenses associated with the improvements including, but not limited to:

- The cost of preparation of the report, including plans, specifications, estimates, diagram, and assessment;
- The costs of printing, advertising, and the publishing, posting and mailing of notices;
- Compensation payable to the County for collection of assessments;
- Compensation of any engineer or attorney employed to render services;
- Any other expenses incidental to the construction, installation, or maintenance and servicing of the improvements;
- Any expenses incidental to the issuance of bonds or notes pursuant to Section 22662.5.
- Costs associated with any elections held for the approval of a new or increased assessment.

The 1972 Act defines "Maintain" or "maintenance" to mean furnishing of services and materials for the ordinary and usual maintenance, operation, and servicing of any improvement, including:

- Repair, removal, or replacement of all or any part of any improvement.
- Providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury.
- The removal of trimmings, rubbish, debris, and other solid waste.
- The cleaning, sandblasting, and painting of walls and other improvements to remove or cover graffiti.

Furthermore, the 1972 Act specifies that where the cost of improvements (other than maintenance and operations) is greater than can be conveniently raised from a single annual assessment, an assessment to be levied and collected in annual installments. In that event, the governing body may choose to do any of the following:

- Provide for the accumulation of the moneys in an improvement fund until there are sufficient moneys to pay all or part of the cost of the improvements.

- Provide for a temporary advance to the improvement fund from any available and unencumbered funds of the local agency to pay all or part of the cost of the improvements and collect those advanced moneys from the annual installments collected through the assessments.
- Borrow an amount necessary to finance the estimated cost of the proposed improvements. The amount borrowed, including amounts for bonds issued to finance the estimated cost of the proposed improvements.

E. DESCRIPTION OF THE IMPROVEMENTS AND MAINTENANCE

The District ensures the continued maintenance, servicing, administration and operation of various landscape, lighting and streetscape improvements and associated appurtenances that are required to keep the improvements in a healthy, vigorous, and satisfactory condition. The assessable parcels receive benefit from the above improvements within the District.

Specific improvements include installation, maintenance and servicing of public facilities, including, but not limited to street trees, sidewalks, curbs, gutters, parking stripes, turf, brick pavers, planters, gateways, benches, bike racks, signage, trash receptacles, and lighting throughout the boundaries of the District (the "Improvements').

As applied herein, "installation" means the construction of public Improvements, including, but not limited to, land preparation, such as grading, leveling, cutting and filling, sod, landscaping, irrigation systems, sidewalks and drainage, lights, equipment, turf, brick pavers, planters, gateways, benches, bike racks and signage.

"Maintenance" means the furnishing of services and materials for the ordinary and usual maintenance, operation and servicing of any Improvement, including repair, removal or replacement of all or any part of any Improvement; providing for the life, growth, health, and beauty of landscaping, including cultivation, irrigation, trimming, spraying, fertilizing, or treating for disease or injury; the removal of trimmings, rubbish, debris, and other solid waste, and the cleaning, sandblasting, and painting of Improvements to remove or cover graffiti.

"Servicing" means the furnishing of electric current, or energy, gas or other illuminating agent for any public lighting facilities or for the lighting or operation of any other Improvements; or water for the irrigation of any landscaping, the operation of any fountains, or the maintenance of any other Improvements.

Plans and specification for the Improvements to be maintained are on file in the office of the Economic and Community Services Director at 311 Vernon Street, Roseville, CA 95678.

All assessable parcels identified as being within the District share in both the cost and the benefits of the improvements. The costs associated with the Improvements are equitably spread among all benefiting parcels within the District. Only parcels that receive direct benefit from the Improvements are assessed, and each parcel is assessed in proportion to the estimated benefit received. The funds collected are dispersed and used for only the services and operation provided to the District.

II. METHOD OF APPORTIONMENT

A. GENERAL

The 1972 Act permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the construction, maintenance and servicing of public lights, landscaping and appurtenant facilities. The 1972 Act further requires that the cost of these improvements be levied according to benefit rather than assessed value:

> *"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefits to be received by each such lot or parcel from the improvements."*

The formula used for calculating assessments in the District therefore reflects the composition of the parcels, and the Improvements and services provided, to fairly apportion the costs based on estimated benefit to each parcel.

B. BENEFIT ANALYSIS

In conjunction with the provisions of the 1972 Act, the California Constitution Article XIIID addresses several key criteria for the levy of assessments, notably:

Article XIIID Section 2d defines District as follows:

"District means an area determined by an agency to contain all parcels which will receive a special benefit from a proposed public improvement or property-related service";

Article XIIID Section 2i defines Special Benefit as follows:

"Special benefit" means a particular and distinct benefit over and above general benefits conferred on real property located in the district or to the public at large. General enhancement of property value does not constitute "special benefit."

Article XIIID Section 4a defines proportional special benefit assessments as follows:

"An agency which proposes to levy an assessment shall identify all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed. The proportionate special benefit derived by each identified parcel shall be determined in relationship to the entirety of the capital cost of a public improvement, the maintenance and operation expenses of a public improvement, or the cost of the property related service being provided. No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

This District was formed to establish and provide for the improvements that enhance the presentation of the surrounding properties and developments. These improvements will directly benefit the parcels to be assessed within the District. The assessments and method of apportionment is based on the premise that the assessments will be used to construct and install landscape and lighting improvements within the District as well as provide for the annual maintenance of those improvements, and the assessment revenues generated by District will be used solely for such purposes.

The costs of the proposed improvements have been identified and allocated to properties within the District based on special benefit. The improvements to be provided by this District and for which properties will be assessed have been identified as an essential component and local amenity that provides a direct reflection and extension of the properties within the District which the property owners and residents have expressed a high level of support.

The method of apportionment (method of assessment) set forth in the Report is based on the premise that each assessed property receives special benefits from the landscape and lighting improvements within the District, and the assessment obligation for each parcel reflects that parcel's proportional special benefits as compared to other properties that receive special benefits.

To identify and determine the proportional special benefit to each parcel within the District, it is necessary to consider the entire scope of the improvements provided as well as the properties that benefit from those improvements. The improvements and the associated costs described in this Report, have been carefully reviewed and have been identified and allocated based on a benefit rationale and calculations that proportionally allocate the net cost of only those improvements determined to be of special benefit to properties within the District. The various public improvements and the associated costs have been identified as either "general benefit" (not assessed) or "special benefit". The City initiated and conducted property owner protest ballot proceedings in accordance with Article XIIID. Each of the proposed Improvements, the associated costs and assessments were identified and allocated based on special benefit pursuant to the provisions of Article XIIID and 1972 Act. Additionally, the Improvements and the annual costs

of ensuring the maintenance and operation of the Improvements are of direct and special benefit to the properties.

The City annually levies and collects special benefit assessments in order to maintain and service the District Improvements. The District provides for specific Improvements and services that include the maintenance and operation of landscaping and lighting Improvements and associated appurtenances located within the District's public rights-of-way and dedicated easements. The annual assessment is based on the historical and estimated cost to maintain the Improvements that provide a benefit to properties within these Districts. The Improvements within the District and the costs of those Improvements are identified and budgeted separately, including all expenditures, deficits, surpluses, revenues, and reserves.

All Improvements within the District and the properties associated with those Improvements were reviewed for benefit prior to the formation of the District. Because the Improvements affront the benefited parcels, it has been determined that there is no measurable general benefit to properties outside the District or to the public at large. In making this determination it should be noted that similar improvements within California are typically maintained by individual property owners, through some type of association or a special district as allowed by State Law since the on-going maintenance of these improvements are a special benefit to the properties associated with those improvements.

The method of apportionment (method of assessment) for the District is based on the premise that each of the assessed parcels within the District receives special benefit from the Improvements maintained and financed by District assessments. The presence of these Improvements and the close proximity of the Improvements to the properties within the District enhance the desirability and security of properties within the District.

The landscape Improvements provided by the District may include landscaped parkways, perimeters, entryways, local medians, slopes, internal amenities and appurtenant facilities. Street lighting Improvements may include all energy costs and necessary maintenance to the facilities related thereto. The annual assessments outlined in this Report are proposed to cover the estimated costs to provide all necessary service, operation, administration, and maintenance required to keep these Improvements in a healthy, vigorous, and satisfactory condition. The special benefits associated with the local landscaping Improvements are specifically:

The special benefits associated with all landscaping Improvements are specifically:

- Enhanced desirability of properties through association with the Improvements.
- Improved aesthetic appeal of properties providing a positive representation of the area and properties.

- Enhanced adaptation of the urban environment within the natural environment from adequate landscaping.
- Environmental enhancement through improved dust and debris control, and fire prevention.
- Increased sense of pride in ownership of property within the District resulting from well-maintained Improvements associated with the properties.
- Enhanced quality of life through well-maintained landscaped areas.
- Reduced criminal activity and property-related crimes (especially vandalism) against properties in the District through well-maintained surroundings and amenities including abatement of graffiti.
- Enhanced environmental quality of the parcels by moderating temperatures, providing oxygenation and attenuating noise.

The special benefits of street lighting are the convenience, safety, and security of property, improvements, and goods. Specifically:

- Enhanced deterrence of crime and the aid to police protection.
- Increased nighttime safety on streets and roads within the Districts.
- Improved ability of pedestrians and motorists to see.
- Improved ingress and egress to property.
- Reduced vandalism and other criminal acts and damage to Improvements or property.
- Improved traffic circulation and reduced nighttime accidents and personal property loss.
- Increased promotion of business during nighttime hours in the case of commercial properties.

All of the preceding special benefits contribute to a specific enhancement and desirability of each of the assessed parcels within the District.

C. DESCRIPTION OF THE METHOD OF APPORTIONMENT

Pursuant to the 1972 Act, the costs of the District may be apportioned by any formula or method that fairly distributes the net amount to be assessed, among all assessable parcels within the District in proportion to the estimated special benefits to be received by each such parcel from the Improvements. The special benefit formula used should reflect the composition of the parcels, the Improvements and services provided to fairly proportion the costs based on estimated special benefit to each parcel within the District. All assessable parcels within the District shall

receive a direct special benefit from the services and Improvements provided by the District.

Article XIIID of the California Constitution specifies that only special benefits are assessable and that the City must separate the general benefits from the special benefits conferred on any parcel. Since the District is a downtown business area and the Improvements that affront each District parcel primarily attract and retain an increased customer base, these benefits enhance the District parcels and there is no measurable benefit to the public at large. Therefore, 100% of the Improvements are considered special benefit to the District parcels. The cost of maintaining the Improvements is therefore identified as special benefit and has been allocated to the special assessments.

It was determined that a uniform assessment rate per foot of frontage upon Vernon Street would fairly distribute the net amount to be assessed due to the following reasons:

1. The assessments are based upon a specific property owner's special benefit received from the Improvements.
2. The special benefits should be directly related to the extent at which a property fronts the improvements, relative to other properties in the District.

The base assessment rate for the District was $4.59 per linear foot in FY 2001/02 and was determined using the formula below.

$$\textbf{\textit{Assessment Rate Per Foot}} = \frac{\textbf{\textit{Balance to Levy}}}{\textbf{\textit{Total Feet of Frontage}}}$$

The annual assessment amount for each parcel was then determined using the formula below:

Parcel Front Footage x Rate per Linear Foot = Parcel Assessment Amount

D. ANNUAL INFLATIONARY ADJUSTMENT

Commencing with FY 2002/03, the maximum assessment rate shall increase by the percentage change in the Consumer Price Index of the San Francisco-Oakland-San Jose Area ("CPI") as of January of each succeeding year (the "Escalation Percentage"). Since the Department of Labor, Bureau of Labor Statistics does not publish a CPI for January; the CPI for preceding month shall be used since this is the CPI *available* in the month of January. The District's starting CPI Index of 184.1, December of 2000, is hereby established as the base CPI (the "Base Year CPI Index").

If the proposed assessment increases over the prior fiscal year by a percentage no greater than the Escalation Percentage as defined above, then the proposed assessment is not considered an increase. This assessment range formula shall be applied to all future assessments within the District. Generally, if the proposed annual assessment rate for the Current Fiscal Year is less than or equal to the calculated maximum assessment rate, then the proposed annual assessment is not considered an increased assessment.

E. APPEALS AND INTERPRETATION

Any property owner, who believes that the assessment levied on the subject property is in error as a result of incorrect information being used to apply the foregoing method of assessment, may file a written appeal with the Finance Director of the City of Roseville or his or her designee. Any such appeal is limited to correction of an assessment during the then Current Fiscal Year. Upon the filing of any such appeal, the Director of Housing and Redevelopment or his or her designee will promptly review the appeal and any information provided by the property owner. If the Director of Housing and Redevelopment or his or her designee finds that the assessment should be modified, the appropriate changes shall be made to the assessment roll. However, if any such changes are approved after the County of Placer's deadline for adjustments to the tax roll, the Director of Housing and Redevelopment or his or her designee is authorized to approve a refund of the reduction amount to the property owner. Any dispute over the decision of the Director of Housing and Redevelopment or his or her designee, shall be referred to the City Council of the City of Roseville and the decision of the City Council of the City of Roseville shall be final.

F. DETERMINATION OF FRONT FOOTAGE

The front footage of each assessable parcel is subject to revision and/or correction using measurements of front footage found on the then current Placer County Assessor's Parcel Maps or through direct measurement by City personnel. Any such correction that increases a Parcel Assessment shall not be considered an increased assessment subject to the procedural provisions of Article XIIID.

III. DISTRICT BUDGET

A. FY 2018/19 BUDGET

DESCRIPTION	AMOUNTS
DIRECT COSTS	
Contract Maintenance - Landscaping	$5,055.00
Repair & Maintenance - Landscaping	8,400.00
Repair & Maintenance - Lighting	2,500.00
Repair and Maintenance - Streetscape and Signage	2,000.00
Utilities	9,240.00
Rehab Reserve Project Expenditures	20,000.00
Total Direct Costs	**$47,195.00**
ADMINISTRATION COSTS	
City Administration	$1,444.00
Contract Administration - Park's Dept	2,434.00
County Auditor Fees	371.46
Consulting & Professional Services	3,370.00
Consultant Incidental Expenses	20.00
Public Hearing Publishing Costs	775.00
Total Administrative Costs	**$8,414.46**
Total Direct and Administration Costs	**$55,609.46**
BUDGET ADJUSTMENTS	
Replenishment/(Use) of Operating Reserve	$1,537.47
Contribution for /(Use of) Rehab Reserve	(20,000.00)
Rounding Adjustment	(0.59)
Total Adjustments	**($18,463.12)**
BALANCE TO LEVY	**$37,146.34**

The following page provides additional budget information

B. FY 2018/19 ASSESSMENT RATES

DESCRIPTION	AMOUNTS
FY 2018/19 ASSESSMENT RATES	
Number of Assessable Parcels	61
Total Assessable Front Footage	5,370.76
Assessment Rates	
Applied Assessment Rates per each Foot of Frontage	$6.9164
Maximum Assessment Rates per each Foot of Frontage	$6.9165
Potential Maximum Assessment	**$37,146**

C. FY 2018/19 FUND BALANCE INFORMATION

DESCRIPTION	AMOUNTS
OPERATING RESERVE	
Beginning Operating Reserve Balance 7-1-2018 (est.)	**$65,088.32**
add: Replenish from FY 18/19 Levy	1,537.47
less: Use for FY 18/19 Expenses	
Transfer from/(to) the Rehab Reserve	(38,821.06)
Ending Operating Reserve Balance 6-30-2019 (est.)	**$27,804.73**
REHABILITATION RESERVE	
Beginning Rehab Reserve Balance 7-1-2018 (est.)	**25,248.55**
add: Collect from FY 18/19 Levy	
less: Use for FY 18/19 Rehab Projects	(20,000.00)
Transfer from/(to) the Operating Reserve	38,821.06
Ending Rehab Reserve Balance 6-30-2019 (est.)	**$44,069.61**

D. DESCRIPTION OF BUDGET ITEMS

Description of the terms used in the preceding Budget, Assessment Rates and Fund Balance tables are listed below:

BUDGET:

DIRECT COSTS

Contract Maintenance - Landscaping - Includes all regularly scheduled contract labor, materials, supplies and equipment required to properly maintain and ensure the satisfactory condition or maintenance of all landscaping corridors, street medians, entryways, irrigation and related drainage systems as well as maintenance of appurtenant facilities (the "improvements").

Repair & Maintenance – Landscaping - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc. If zero, this line item may not be shown in the budget.

Repair & Maintenance – Lighting - This line item includes bulb replacement and repairs that are generally unforeseen. This may include repair of damaged amenities due to vandalism, storms, etc.

Repair & Maintenance - Streetscape/Signage - This line item includes repairs that are generally unforeseen and not normally included in the annual maintenance contract costs. This may include repair of damaged amenities due to vandalism, storms, etc.

Utilities - The furnishing of water and electricity required for the operation and maintenance of the improvements.

Rehab Reserve Project Expenditures – Expected costs for installation, replacement or planned upgrades of District improvements for the current year that were previously funded or accumulated in the Rehabilitation Reserve. The Rehabilitation Reserve is used to accumulate funds for costs associated with the future rehabilitation or replacement of District improvements that cannot be conveniently raised from a single year's assessment. If zero, this line item may not be shown in the budget.

ADMINISTRATION COSTS

City Administration – Estimated costs incurred by the City Finance Department and other Departments in preparing the annual budget for the Engineer's Report, together with other financial information required to determine the annual assessment. These costs would also include the preparation, posting and publishing of public notices required for City Council action relating to the District, as well as costs to perform legal review of documents.

Contract Administration – Park's Dept – Estimated Costs of Park and Recreation Department staff to coordinate and oversee the maintenance contracts and overall repair and maintenance of the District. This amount also includes the cost of the Department's estimates and analysis of certain budget items, estimated costs and useful lives of certain District Improvements.

County Auditor Fees - A fee of 1% of the total levy amount that is charged to the District by the County for placing assessments on property tax bills.

Consulting and Professional Services – Includes the costs and expenses of contracting with various professionals to provide legal, engineering and district administration services directly related to the District, including the calculation of the annual assessment amounts and the preparation of the Engineer's' Report.

Public Hearing Publishing Costs –Includes the out of pocket costs to publish public notices required for City Council action relating to the District.

Total Direct and Administration Costs – The total expected costs of the District.

BUDGET ADJUSTMENTS

Replenishment/(Use) of Operating Reserve – A "Replenishment" increases the levy in order to replenish the Operating Reserve. On the other hand, a "Use" of the Operating Reserve decreases the levy by drawing funds from the Operating Reserve for current year expenditures. If zero, this line item may not be shown in the budget. Further information regarding the function of the Operating Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Contribution for /(Use of) Rehab Reserve — A "Contribution" increases the levy in order to generate funding for the Rehabilitation Reserve. This reserve allows for the accumulation of funds for the possible rehabilitation projects or replacements in future years. On the other hand, a "Use of" of the Rehabilitation Reserve provides current year funding of rehabilitation projects or replacements from available funds within the Rehabilitation Reserve. If zero, this line item may not be shown in the budget. Further information regarding the function of the Rehabilitation Reserve is provided under "FUND BALANCE INFORMATION" in the following pages of this Section.

Rounding Adjustment – The necessary rounding adjustment(s) due to limitations of the County property tax system that requires even penny levy amounts to be placed on the secured tax roll.

BALANCE TO LEVY - This is the total amount to be levied and collected through assessments for the current fiscal year for each zone. The Balance to Levy represents the sum of the total District costs together with any applicable adjustments to the budget as described above.

ASSESSMENT RATES:

APPLIED ASSESSMENT RATE

Number of Assessable Parcels - The total number of parcels that are expected to be assessed. Non-assessable lots or parcels include government-owned land, public utility-owned property, land principally encumbered by public rights-of-way or easements, common areas, and/or parcels within the boundaries of the District currently do not benefit from the improvements and are therefore not assessed.

Total Assessable Front Footage - The total linear footage of that portion of each assessable parcel's boundary that is contiguous with Vernon Street.

Applied Assessment Rate per Front Foot - This amount represents the rate being applied to the front footage of each parcel for the Current Fiscal Year.

Maximum Assessment Rate per Front Foot - This amount represents the maximum rate that can be being applied to the front footage of each parcel for the Current Fiscal Year.

Maximum Potential Assessment – The total amount that is expected to be assessed against all parcels within the District for the Current Fiscal Year.

FUND BALANCE INFORMATION:

OPERATING RESERVE

Beginning Operating Reserve Balance 7-1-2018 (est.) - The anticipated beginning balance of cash and receivables net of any unpaid prior year obligations for each Zone. These beginning balances shall be used to fund each Zone's expenditures from July 1, 2018 to December 31, 2018, as the Operating Reserve is required to compensate for the approximate six-month delay between the start of the District's fiscal year and the receipt of the collections from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

Replenish from FY 18/19 Levy – This amount is added to the levy in order to replenish the Operating Reserve. Due to the six-month delay from the District's receipt of assessment collections, the Operating Reserve balance shall be sufficiently funded to provide for expenditures from the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Expenses – The amount of the Operating Reserve to be used to fund FY 18/19 expenses. Portions of the Operating Reserve may be slated for current year expenditures in order to reduce the Ending Operating Reserve

Balance to an amount no greater than the expected District costs for the period of July 1, 2018 (the beginning of the Fiscal Year) through December 31, 2018. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Rehab Reserve — The amount of Operating Reserve monies to be transferred to or from the Rehabilitation Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Operating Reserve Balance 6-30-2019 (est.) - This amount represents the anticipated Operating Reserve balance/(deficit) for each Zone as of June 30, 2019. The size of each Zone's Operating Reserve is limited by Streets and Highways Code 22569 which states that an Operating Reserve shall not exceed the estimated costs of maintenance, service and incidental expenses from the first day of the fiscal year (July 1) to the date that the Agency expects to receive the first apportionment of collections from the County, which is estimated to be December 31. Therefore, each Zone may retain an Operating Reserve amounting to the District's first six-months of expenses in order to meet ongoing obligations until the first collections are received from the County. All Rehabilitation Reserve balances, if any, are excluded from the Operating Reserve balances and shall be shown separately in the Report.

REHABILITATION RESERVE

Beginning Rehab Reserve Balance 7-1-2018 (est.) — The projected balance of funds in the Rehabilitation Reserve as of July 1, 2018. Streets and Highways Code 22660 allows the District generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment.

Collect from FY 18/19 Levy — This amount is added to the levy to accumulate funding of future year rehabilitation projects, replacements, restorations or upgrades of District improvements. If zero, this line item may not be shown in the budget.

Use for FY 18/19 Rehab Projects – The amount of Rehabilitation Reserve monies expected to be transferred out of the Rehabilitation Reserve to fund the costs of installation, replacement or planned upgrades of District improvements for the current year. If zero, this line item may not be shown in the budget.

Transfer from/(to) the Operating Reserve — The amount of Rehabilitation Reserve monies to be transferred to or from the Operating Reserve. Periodically, funds held in a Rehabilitation Reserve may be needed to respond to changing

maintenance needs of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department, in order to provide for the maintenance and operation of the improvements. If zero, this line item may not be shown in the budget.

Ending Rehab Reserve Balance 6-30-2019 (est.) - The projected balance of funds in the Rehabilitation Reserve as of June 30, 2019. These funds shall be used to provide for future year rehabilitation projects, replacements, restorations or upgrades of District improvements which cannot be conveniently raised from a single year's assessment. Should the District have no Rehabilitation Reserve balances or related activity, no Rehabilitation Reserve information shall be presented in the Report.

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E. REHABILITATION RESERVE – CAPITAL IMPROVEMENT PLAN

Streets and Highways Code 22660 allows the District to generate and accumulate funds over several years to fund District improvements that cannot be conveniently raised from a single year's assessment. A five-year Capital Improvement Plan showing the projected costs of the rehabilitation, restoration and /or replacement of District improvements and other allowable costs, excluding FY 2018/19, is shown below.

Description	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23	Total
Street furniture repair, replacement and/or refurbishment				$5,000	$5,000
Plants, landscaping & related materials repair, replacement renovation and/or refurbishment	$4,100	$6,000	$7,000	6,000	23,100
Light standard repair, replacement and/ or refurbishment	1,000	1,000	1,000	1,000	4,000
Electrical outlets repair and/or replacement	3,000	2,000	3,000	4,000	12,000
Total	**$8,100**	**$9,000**	**$11,000**	**$16,000**	**$44,100**

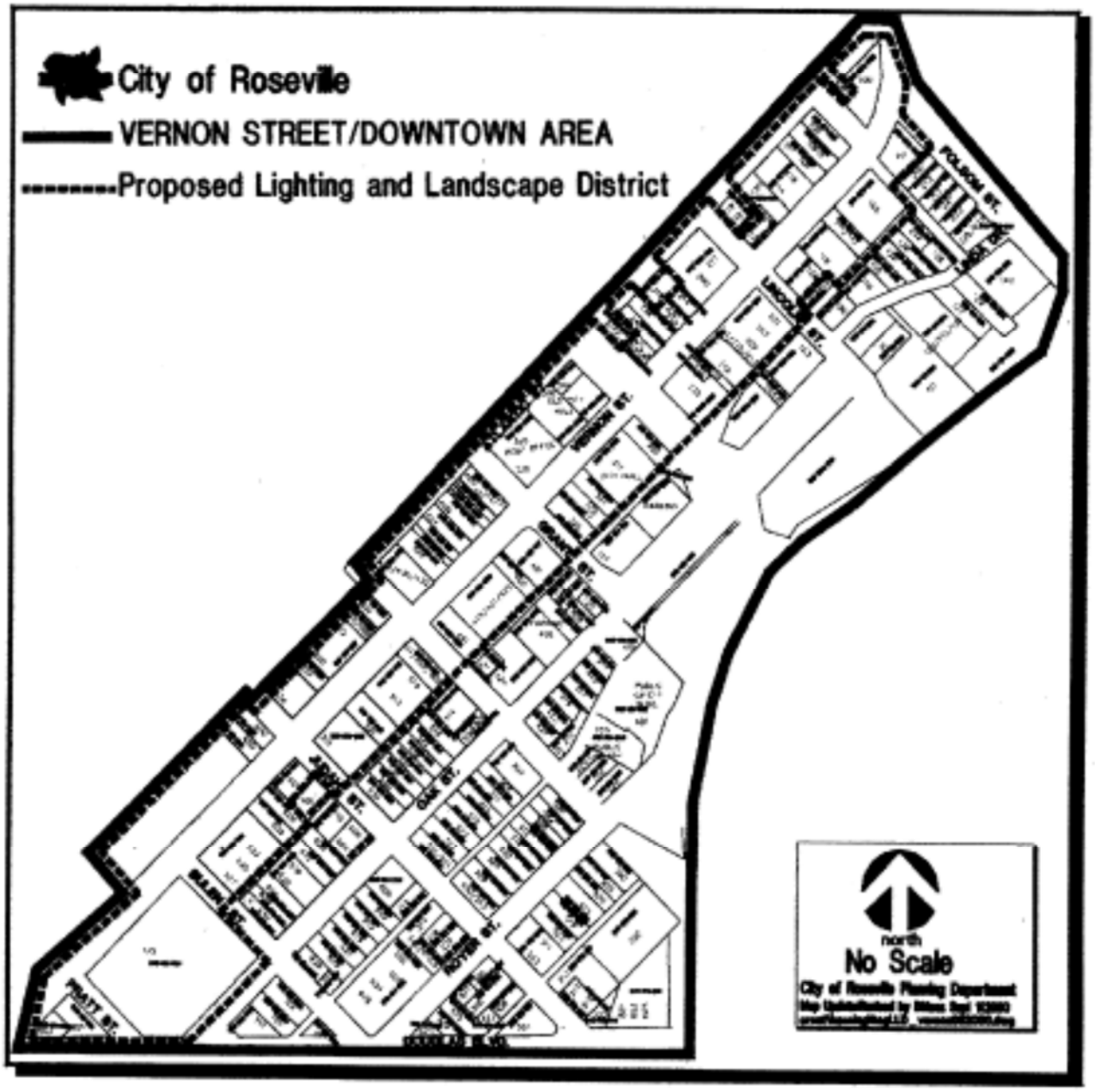
From time to time, funds held in a Rehabilitation Reserve may be needed to respond to changing needs due to the condition of the improvements or other factors. Accordingly, any or all funds held in a Rehabilitation Reserve are subject to transfer into the same zone's Operating Reserve, at the discretion of the Parks and Recreation Department or equivalent, in order to provide for the maintenance and / or operation of the improvements.

APPENDIX A – DISTRICT BOUNDARY MAP

The boundary map for the District has previously been submitted to the Clerk of the City in the format required under the 1972 Act and is, by reference, hereby made part of this Report. These District Boundary Maps are available for inspection at the office of the City Clerk during normal business hours.

For general reference purposes, a summary of the District's Boundaries is presented herein.

Assessment diagram



APPENDIX B — 2018/19 ASSESSMENT ROLL

Parcel identification, for each lot or parcel within the District, shall be the parcel as shown on the Placer County Assessor's map for the year in which this Report is prepared.

A listing of parcels to be assessed within this District, along with the proposed assessment amounts, shall be submitted to the City Clerk, under a separate cover, and by reference is made part of this Report.

Non-assessable lots or parcels may include areas of public streets and other roadways (typically not assigned an APN by the County); dedicated public easements, open space areas and rights-of-ways including public greenbelts and parkways; utility rights-of-ways; common areas; landlocked parcels, small parcels vacated by the County, bifurcated lots, and any other property that cannot be developed. These types of parcels are considered to receive little or no benefit from the improvements and are therefore exempted from assessment.

At the conclusion of the public hearing for the District and the proposed assessments, approval of the Report (as submitted or as modified) confirms the method of apportionment and the assessment rate to be levied against each eligible parcel and thereby constitutes the approved levy and collection of assessments for FY 2018/19. The listing of parcels and the amount of assessment to be levied shall be submitted to the County Auditor/Controller and included on the FY 2018/19 property tax roll for each parcel.

If any parcel submitted for collection is identified by the County Auditor/Controller to be an invalid parcel number for the Current Fiscal Year, a corrected parcel number and/or new parcel numbers will be identified and resubmitted to the County Auditor/Controller. The assessment amount to be levied and collected for the resubmitted parcel or parcels shall be based on the method of apportionment and assessment rate approved in this Report. Therefore, if a single parcel has changed to multiple parcels, the assessment amount applied to each of the new parcels shall be recalculated and applied according to the approved method of apportionment and assessment rate rather than a proportionate share of the original assessment.

City of Roseville
Vernon Street Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	MAXIMUM ASSESSMENT	CHARGE	FRONT FEET	LEGAL DESCRIPTION
013-070-004-000	Assessable	1,629.58	1,629.58	235.61	FR SEC 2 10 6
013-071-001-000	Assessable	345.82	345.82	50.0	LOT 8 BLK 1
013-071-002-000	Assessable	345.82	345.82	50.0	LOT 7 BLK 1 RSVLE
013-071-003-000	Assessable	345.82	345.82	50.0	LOT 6 BLK 1 RSVLE
013-071-004-000	Assessable	691.64	691.64	100.0	L 4 5 BLK 1
013-071-006-000	Assessable	691.64	691.64	100.0	FR LOTS 1 2 BLK 1
013-071-009-000	Assessable	345.82	345.82	50.0	L 3 2 BLK 1
013-072-008-000	Assessable	691.64	691.64	100.0	POR LOTS 15 & 16 BLK 15 ROSEVILLE
013-072-010-000	Assessable	691.64	691.64	100.0	LOTS 13 14 BLK 15
013-072-011-000	Assessable	345.82	345.82	50.0	LOT 12 BLK 15
013-072-012-000	Assessable	1,037.46	1,037.46	150.0	L 9 10 11 BLK 15
013-073-011-000	Assessable	899.14	899.14	130.0	LOTS 1 2 BUTLER SUBD
013-091-002-000	Assessable	691.64	691.64	100.0	L 4 5 BLK 3
013-091-003-000	Assessable	1,037.46	1,037.46	150.0	L 1 2 3 BL 3
013-091-009-000	Assessable	816.14	816.14	118.0	POR LOTS 6 & 7 BLK 3 & CITY ST
013-092-005-510	Assessable	172.90	172.90	25.0	FR L 5 BLK 2
013-092-005-520	Assessable	172.90	172.90	25.0	FR L 5 BLK 2
013-092-006-000	Assessable	345.82	345.82	50.0	FR LOT 4 BLK 2
013-092-007-000	Assessable	345.82	345.82	50.0	LOT 3 BLK 2
013-092-008-000	Assessable	278.38	278.38	40.25	FR LOT 2 BLK 2
013-092-009-000	Assessable	414.78	414.78	59.97	FR LOTS 1 2 BLK 2
013-092-014-000	Assessable	1,037.46	1,037.46	150.0	FR SEC 2 10 6
013-093-003-000	Assessable	691.64	691.64	100.0	FR LOTS 14 LOTS 15 16 BLK 14
013-093-004-000	Assessable	200.56	200.56	29.0	FR LOT 14 BLK 14
013-093-005-000	Assessable	145.24	145.24	21.0	FR L 14 BLK 14 RSVLLE
013-093-006-000	Assessable	525.64	525.64	76.0	FR LOT 12 LOT 13 BLK 14
013-093-007-000	Assessable	1,203.46	1,203.46	174.0	LOTS 9 10 11 FR LOT 12 BLK 14
013-121-002-000	Assessable	1,037.46	1,037.46	150.0	L 4 5 6 BLK 5
013-121-003-000	Assessable	345.82	345.82	50.0	LOT 3 BLK 5
013-121-004-000	Assessable	692.48	692.48	100.12	PAR A PMOR 18 117
013-121-005-000	Assessable	345.82	345.82	50.0	L 7 BLK 5 RSVLE
013-121-006-000	Assessable	346.24	346.24	50.06	L 8 BLK 5 RSVLLE
013-122-001-000	Assessable	346.86	346.86	50.15	FR L 7 8 BLK 4
013-122-002-000	Assessable	162.52	162.52	23.5	FR LOT 7 BLK 4
013-122-003-000	Assessable	182.24	182.24	26.35	FR L 7 BLK 4
013-122-004-000	Assessable	345.82	345.82	50.0	L 6 BLK 4
013-122-005-000	Assessable	345.82	345.82	50.0	LOT 5 BLK 4
013-122-009-000	Assessable	623.80	623.80	90.19	L 1 FR L 2 BLK 4
013-122-010-000	Assessable	414.98	414.98	60.0	L 3 FR 2 BLK 4 RSVLLE
013-122-011-000	Assessable	138.32	138.32	20.0	FR L 4 BLK 4 RSVLLE
013-122-012-000	Assessable	207.48	207.48	30.0	FR L 4 BLK 4 RSVL
013-123-017-000	Assessable	761.92	761.92	110.16	PAR 1 PMOR 18 155
013-123-021-000	Assessable	503.16	503.16	72.75	PAR 1 PMOR 32-99
013-123-024-000	Assessable	1,007.66	1,007.66	145.69	1.1 AC PAR 3 PMOR 32-99
013-123-026-000	Assessable	492.86	492.86	71.26	PAR 2 PMOR 32-99
013-124-006-000	Assessable	345.82	345.82	50.0	LOT 16 BLK 13
013-124-007-000	Assessable	345.82	345.82	50.0	L 15 BLK 13
013-124-008-000	Assessable	345.82	345.82	50.0	LOT 14 BLK 13
013-124-017-000	Assessable	1,037.46	1,037.46	150.0	LOTS 11 12 13 BLK 13 & POR ALLEY WAY
013-124-018-000	Assessable	537.40	537.40	77.7	LOT 10 BLK 13 & POR CITY STREET
013-151-004-000	Assessable	691.64	691.64	100.0	POR L 7 & 8 BLK 6
013-152-012-000	Assessable	345.82	345.82	50.0	L 11 BLK 10
013-152-017-000	Assessable	691.64	691.64	100.0	PAR A PMOR 21 141
013-152-021-000	Assessable	1,729.12	1,729.12	250.0	LOTS 12-16 BLK 10 ROSEVILLE ORIGINAL

City of Roseville
Vernon Street Landscaping and Lighting District
Fiscal Year 2018/19 Preliminary Assessment Roll

ASSESSOR PARCEL NUMBER	ASSESSMENT CATEGORY	MAXIMUM ASSESSMENT	CHARGE	FRONT FEET	LEGAL DESCRIPTION
013-153-013-000	Assessable	1,002.88	1,002.88	145.0	FR L 10 L 11 12 BLK 11
013-153-014-000	Assessable	408.06	408.06	59.0	LOT 9 FR 10 BLK 11
013-153-019-000	Assessable	517.28	517.28	74.79	LOT 13 FR LOT 14 BLK 11
013-153-023-000	Assessable	866.00	866.00	125.21	PAR A & B PMOR 1 1
013-161-001-000	Assessable	449.56	449.56	65.0	FR L 9 10 BLK 8
013-161-002-000	Assessable	622.48	622.48	90.0	FR LOT 10 11 BLK 8
013-162-001-000	Assessable	2,766.60	2,766.60	400.0	BLK 9 ROSEVILLE
013-250-032-000	Not Balloted	-	-	0.0	FR SEC 2 10 6
013-250-033-000	Not Balloted	-	-	0.0	53.6 AC FR SEC 2 10 6
013-250-034-000	Not Balloted	-	-	0.0	FR SEC 2 10 6

Summary Fields	Value
ACTIVE PARCELS	64
LEVIED PARCELS	61
MAXIMUM ASSESSMENT	37,146.34
CHARGE	37,146.34
FRONT FEET	5,370.76

COUNCIL COMMUNICATION

CC #: 9207
File #: 0709-01

Title:	Housing Successor - FY2016-17 Annual Report - Low and Moderate Income Housing Asset Fund
Contact:	Melissa Hagan 916-774-5476 mhagan@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.19.

RECOMMENDATION TO COUNCIL

Staff requests the City Council, acting as the Housing Successor, adopt a resolution approving the Low and Moderate Income Housing Asset Fund annual report for Fiscal Year (FY) 2016-17.

BACKGROUND

Redevelopment Agencies were dissolved by legislation in February of 2012. As part of the dissolution of the city's Redevelopment Agency, the City became the Housing Successor of the Agency, with the role stewarding the remaining affordable housing funds and assets from the Agency. In 2014, the Governor signed into law SB-341 requiring Housing Successors to produce an annual report of their housing activities. The new report is due to be completed by the end of each year and includes:

1. An independent Financial Audit of the Low and Moderate Income Housing Asset Fund ("Fund"), for the most recent fiscal year. (The audit may be separate or included in the host jurisdiction's annual audit.);
2. If a jurisdiction is a city or county, the Report of Required Information must be prepared by the end of each year and reported to the State of California Department of Housing and Community Development (HCD) as part of the annual housing element report; and
3. The Report of Required Information must be posted on the Housing Successor's website by the end of the year. The Housing Successor must also post on its website the implementation plans of the dissolved Redevelopment Agency.

DISCUSSION:
The Report of Required Information per Health and Safety Code 34171.1 (f) is mandated to include the following information from the prior year:

(1) The amount deposited into the Low and Moderate Income Housing Asset Fund;

(2) A statement of the balance in the fund as of the close of the last fiscal year;

(3) A description of expenditures from the fund by category;

(4) The statutory value of real property owned by the Housing Successor, the value of loans and grants receivable, and the sum of these two amounts;

(5) A description of any transfers made;

(6) A description of any project for which the Housing Successor receives or holds property tax revenue pursuant to the Recognized Obligation Payment Schedule and the status of that project;

(7) For interests in real property acquired by the former Redevelopment Agency prior to February 1, 2012, a status update on compliance with Section 33334.16. For interests in real property acquired on or after February 1, 2012, a status update on the project;

(8) A description of any outstanding obligations pursuant to Section 33413 that remained to transfer to the Housing Successor on February 1, 2012, of the Housing Successor's progress in meeting those obligations, and of the Housing Successor's plans to meet unmet obligations;

(9) Reporting on income targeting requirements (does not need to be included until December 31, 2019 for the period from January 1, 2014 through the end of the fiscal year covered by the report, June 30, 2019 for most Housing Successors);

(10) The percentage of units of deed-restricted rental housing restricted to seniors and assisted individually or jointly by the Housing Successor, its former Redevelopment Agency, and its host jurisdiction within the previous 10 years;

(11) The amount of any excess surplus, the amount of time that the successor agency has had excess surplus, and the Housing Successor's plan for eliminating the excess surplus.

The completed Report of Required Information for the City of Roseville Housing Successor Agency is included as Attachment A.

Since the audit of Low and Moderate Income Asset Fund (Fund 296) is included in the City of Roseville's Comprehensive Annual Financial Report (CAFR) as allowed by SB-341, that information will be provided to the state. The City's CAFR was presented to City Council on January 17, 2018 and is currently available on the City's website at www.roseville.ca.us under Departments & Divisions, Finance, Financial Transparency, or by searching for CAFR.

Staff is recommending the City Council, acting as Housing Successor, approve the attached report for submittal to the state.

FISCAL IMPACT

Activities of the Low and Moderate Income Housing Asset Fund are separate and are not dependent upon the General Fund. Use of these funds for the development and programming of local affordable housing reduces impacts to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of the annual report for Low and Moderate Income Housing Asset Fund for FY 2016-2017 will not create any new jobs, but use of the affordable housing revenues from this source has created many construction jobs.

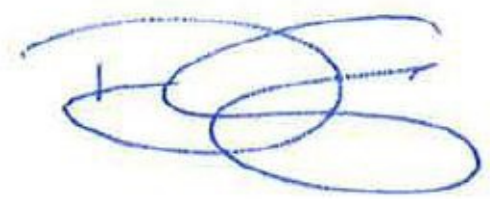
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The annual report for the Housing Successor Agency Low and Moderate Income Asset Fund does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Melissa Hagan, Administrative Analyst

Laura Matteoli, Acting Economic Development Director



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Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-128

FY 2016-2017 Annual Report - Low and Moderate Income Housing Asset Fund

HOUSING SUCCESSOR AGENCY

RESOLUTION NO. 18-128

APPROVING THE ANNUAL REPORT FOR THE LOW AND MODERATE INCOME HOUSING ASSET FUND FOR FISCAL YEAR 2016-17

WHEREAS, in 2012 the California State Legislature dissolved redevelopment agencies, and the City of Roseville Housing Successor Agency assumed the housing assets and functions of the former City of Roseville Redevelopment Agency; and

WHEREAS, SB-341 requires Housing Successors to produce an annual report of their housing activities; and

WHEREAS, staff has prepared the Annual Report for the Low and Moderate Income Housing Asset Fund for fiscal year 2016-17.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville, acting in its role as Housing Successor, approves the Annual Report for the Low and Moderate Income Housing Asset Fund for fiscal year 2016-17.

PASSED AND ADOPTED by the City Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS/AUTHORITY MEMBERS:

NOES COUNCILMEMBERS/AUTHORITY MEMBERS:

ABSENT COUNCILMEMBERS/AUTHORITY MEMBERS:

_____
Mayor & Chair

ATTEST:

_____
City Clerk & Secretary

Report of Required Information per Health and Safety Code 34176.1 (f)
City of Roseville Housing Successor
Fiscal Year 2016-17

1. Any amounts deposited into the Fund, with segregation of amounts deposited from payments pursuant to a Recognized Obligation Payment Schedule ("ROPS") from other sources.

Amount	*Source*	*Purpose*
$1,438	Interest on Investments Earned	Fund Balance-Reserved
$1,982	Principal & Int on Notes/Loans	Fund Balance-Reserved
$29,626	Other Revenue	Fund Balance-Reserved
$206,002	20% Deposit from City Loan Payoff	Fund Balance-Reserved
$5,500	Loan Payoffs-Program Income	Fund Balance-Reserved
$244,548	**Total Deposits**	

2. The balance in the Fund at the fiscal year end, with segregation of amounts held to meet obligations on a ROPS from other amounts.

Amount	*Description*
$860,545	Ending Cash
$0	Interest Receivable
$0.00	Reserved for ROPS
$860,545	**Fund Balance 6/30/17**

3. A description of expenditures from the Fund by category for:

a. Monitoring and preserving the long-term affordability of units subject to affordability restrictions or covenants entered into by the redevelopment agency or the housing successor and administering permitted affordable housing activities. ***The amount that can be spent on monitoring and administration is capped at 2% of the value of the assets in the Fund or $200,000 whichever is greater.***

b. Homeless prevention and rapid rehousing services. ***This amount is limited to $250,000 annually.***

c. Development of housing affordable to households at or below 80% of area median income ("AMI"). Deferred loan for Mercy Housing - mixed-use affordable housing development in downtown Roseville.

Amount	*Description*
$14,950	a. Staff charges for Monitoring
$3,523	b. Misc Office Charges
$250,000	c. Homeless Prevention
$5,760,000	d. Mercy Housing Loan
$6,028,473	**Total Expenditures**

ATTACHMENT A

Report of Required Information per Health and Safety Code 34176.1 (f)
City of Roseville Housing Successor
Fiscal Year 2016-17

4. The statutory value of real property owned by the housing successor, the value of loans and grants receivable, and the sum of these two amounts.
"Statutory value of real property" means the value of properties formerly held by the former redevelopment agency as listed on the housing asset transfer form approved by the Department of Finance ("DOF") and the purchase price of properties purchased by the housing successor.

Amount	*Description*
$861,246	304 Washington Blvd
$5,760,000	Mercy Housing - Deferred Receivables-
$4,627,496	FTHB/commercial Deferred Receivables
$748,996	Deferred Interest-Receivable
$11,997,738	**Total Value of Land & A/R**

5. A description of any inter-jurisdictional transfers of monies from the Fund in the previous fiscal year as well as any transfer from prior fiscal years if the funds are still unencumbered and a description of and status update on any project for which transferred funds have been or will be expended if that project has not yet been placed in service.

none

6. A description of any project for which the housing successor receives or holds real property tax revenue pursuant to the ROPS and the status of that project.

none

7. For interests in real property acquired by the former redevelopment agency prior to February 1, 2012, a status update on compliance with the development of the property within five (5) years after the DOF approved the property as a housing asset, which would typically be the date of approval of the housing asset transfer list. For interests in real property acquired on or after February 1, 2012, a status update on the project.

Mercy Housing has secured a loan from the Housing Successor in the amount of $5,760,000 for the development of a 58-unit mixed-use affordable housing development at 623 Vernon Street, Roseville. The loan was approved by the City Council, acting as the Housing Successor, on November 16, 2016. The funds - the remainder of the 2006 housing bonds - were wired to the developer's escrow account in November 2016. The project is planned to be completed by Fall 2018.

In 2016, the Housing Successor committed $600,000 of funding from the low/moderate affordable housing funds towards the Junction Crossing affordable rental housing development at 120 Pacific Street. This project will include 80 affordable units available for low and very low income households. St. Anton, the developer of this project, anticipates construction starting in Fall 2018, at which point the Housing Successor will assist Junction Crossing with these funds in the form of a low-interest loan.

ATTACHMENT A

8. A description of any outstanding replacement housing and housing production obligations that transferred to the housing successor on February 1, 2012, the housing successor's progress in meeting those obligations, and the housing successor's plans to meet the unmet obligations.	The Agency will continue to work with 2-3 affordable housing developers. Going forward the Agency is hopeful that loan portfolio payoffs and 20% set-aside deposits from City loan payments will provide additional assistance for affordable housing developments.

9. Reporting on income targeting requirements does not need to be included until December 31, 2019 for the period from January 1, 2014 through the end of the fiscal year covered by the report (June 30, 2019 for most housing successors), and every five years thereafter. However, it may be useful for housing successors to track this information on an annual basis to ensure the requirement is met every five years. *The required income targeting expenditures are that, over a five year period, the funds remaining after expenditures for monitoring and administration and rapid rehousing services, if any, must be expended for the development of housing affordable to and occupied by households earning 80% or less of the AMI, with at least 30% of the funds expended on the development of housing affordable to and occupied by households earning 30% or less of the AMI and not more than 20% of the funds expended on the development of housing affordable to and occupied by households earning between 60% and 80% of the AMI.*

Not Required until 2019

10. The percentage of units of deed-restricted rental housing restricted to seniors and assisted individually or jointly by the housing successor, its former redevelopment agency, and its host jurisdiction within the previous 10 years in relation to the total number of units of deed-restricted rental housing assisted individually or jointly by the housing successor, its former redevelopment agency, and its host jurisdiction within the same time period. *If the percentage of assisted senior rental housing is more than 50 percent of the total of all assisted rental housing, no additional senior rental housing can be assisted until the percentage falls to 50 percent or less.*

# of Units	*Description*
287	Senior Restricted Rental Housing Units
558	Non-Senior Restricted Rental Housing Units
845	Total Units
34%	% of Senior Restricted Rental Housing Units

In last 10 years:

# of Units	*Description*
49	Senior Restricted Rental Housing Units
58	Non-Senior Restricted Rental Housing Units
107	Total Units
46%	% of Senior Restricted Rental Housing Units

11. The amount of any excess surplus, the amount of time that the successor agency has had the excess surplus, and the housing successor's plan for eliminating the excess surplus. *The definition of excess surplus has been modified so that an "excess surplus" exists to the extent a housing successor holds unencumbered funds in its Fund in an amount that exceeds the greater of $1,000,000 or the total amount of deposits into the Fund for the preceding four fiscal years. The housing successor is required to spend the excess*

$0.00

ATTACHMENT A

surplus amount or transfer that amount to another jurisdiction as provided in Health and Safety Code Section 34176.1(c)(2) within three fiscal years. If not, the excess surplus amount must be transferred to HCD to use pursuant to the Multifamily Housing Program or the Joe Serna, Jr. Farmworker Housing Grant Program.	

ATTACHMENT A

COUNCIL COMMUNICATION

CC #: 9197
File #: 0800-06 & 0201-01

Title:	On-Call Material Testing Services - First Amendment to Professional Services Agreement and Budget Adjustment
Contact:	Jose Lopez 916-774-5444 jlopez@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.20.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution authorizing the City Manager to execute the first amendment to the professional services agreement with EnGeo and adopt an ordinance to approve a budget adjustment for $500,000.00 to continue receiving on-call materials testing services.

BACKGROUND

On May 4, 2016, City Council approved a professional services agreement with EnGeo in the amount of $300,000.00 to assist the City with materials testing for Community Facility District (CFD) and City funded Capital Improvement Project (CIP) infrastructure improvements. The agreement is for a two year term with a one year extension option.

The services provided by EnGeo consists of on-call materials testing services as it relates to geotechnical engineering (i.e., soil mechanics/compaction), paving materials testing, and related specialty testing and inspections. Such testing and inspections are necessary to provide a stable foundation for above ground structures and surface improvements.

The agreement is nearing termination, and the majority of the funds allocated are nearly exhausted. Staff requests exercising the option for a one year extension and a budget adjustment of $500,000.00 to prepare for the upcoming construction season. Funds allocated to the agreement will be for a total of $800,000.00. Costs of the services provided are “pass through” charges and are recovered by billing projects receiving the services. Initial funding for costs are provided by Full Cost Consolidated Billing.

FISCAL IMPACT

The actions requested have a no impact to the City’s General Fund. Development agreements between the City and developers require owners/developers to reimburse the City for actual costs

of providing plan check and inspection services. Similarly, Capital Improvement Projects budgets include funds for construction management services. The entire amount of this agreement is considered “pass-through” in which all construction services would be reimbursed by either owners/developers or allocated CIP budgets with no incurred expenses to the General Fund. Initial funding for costs are provided by Full Cost Consolidated Billing.

ECONOMIC DEVELOPMENT / JOBS CREATED

Note a national economic development study has shown that for every $92,000.00 invested in public projects 1 job is created.

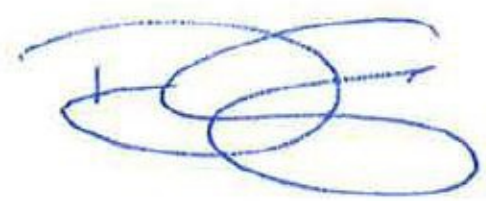
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines § 15061(b) (3). The first amendment to professional services agreement does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jose Lopez, Senior Engineer

Kevin Payne, Development Services Director



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Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-117

First Amendment To Professional Services Agreement

Ordinance No. 5959

Budget Adjustment

RESOLUTION NO. 18-117

APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ENGEO, AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a first amendment to professional services agreement regarding the Master Agreement for On-Call Material Testing Services project, by and between the City of Roseville and ENGEO, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

FIRST AMENDMENT TO

PROFESSIONAL SERVICES AGREEMENT

Project: Master Agreement for On-Call Material Testing Services

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ___ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and ENGEO, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated May 4, 2016 ("Agreement") regarding the Master Agreement for On-Call Material Testing Services ("Project"); and

WHEREAS, CITY desires to amend the Agreement to extend the term by one (1) year as described in CONSULTANT's letter/proposal dated February 16, 2018, which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to continue providing on-call material testing services.

NOW, THEREFORE, the parties agree as follows:

1. Paragraph 2 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY shall pay five hundred thousand dollars ($500,000), in consideration of the

additional services as set forth in Exhibit "A" to the First Amendment to Agreement. This brings the total not to exceed contract amount to eight hundred thousand dollars ($800,000)."

2. Paragraph 21 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY exercises its option to renew the Agreement for one (1) additional year. Therefore, the term of this Agreement is hereby extended to May 4, 2019."

3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ___ day of _____, 20__, and CONSULTANT has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ENGEO, a California corporation

BY: _____

its: President

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
KEVIN PAYNE
Central Services Director

and

BY: _____

its: Treasurer

EXHIBIT "A"

ENGEO
Expect Excellence

GEOTECHNICAL
ENVIRONMENTAL
WATER RESOURCES
CONSTRUCTION SERVICES

Project No.
13081.000.000

February 16, 2018

Mr. Guy Howes
Associate Engineer - City of Roseville
311 Vernon Street
Roseville, CA 95678

Subject: On-Call Materials Testing Services
Roseville, California

CITY OF ROSEVILLE ON-CALL CONTRACT
REQUEST FOR AMENDMENT NO. 1

Dear Mr. Howes:

ENGEO respectfully submits this Request for Amendment No. 1 to continue providing on-call materials testing services for the City of Roseville. Our existing agreement with the City of Roseville, dated May 4, 2016, will expire in May 2018.

Based on our discussions with you, we request a 1-year extension of our contract term and a budget amendment of $500,000 to allow us to complete services on City projects. The remaining contract terms and negotiated hourly rates will remain unchanged.

If you have any questions or comments regarding this request, please call and we will be glad to discuss them with you.

Sincerely,

ENGEO Incorporated

Jonathan C. Boland
Associate

Mark M. Gilbert
Principal

nb/mg/dt

2213 Plaza Drive • Rocklin, CA 95765 • (916) 786-8883 • Fax (888) 279-2698
www.engeo.com

ORDINANCE NO. 5959

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for a one-year extension to the master agreement for on-call material testing services with ENGEO, per request of the Development Services Department, as listed on the attached Request for Budget Adjustment in the amount of $500,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

ROSEVILLE

REQUEST FOR BUDGET ADJUSTMENT
FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in:
A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link:
Miscellaneous Budget Training Information.

REQUESTER*: Jose C. Lopez

DEPARTMENT/DIVISION*: Development Services, Engineering

FISCAL YEAR/EFFECTIVE DATE*: 2017/18, 05/02/2018

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
500,000	90160	5101	100			Plancheck/Inspection Consolidated Billing Expense
						Account
$ 500,000	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
500,000	90160	3305	100			Plancheck/Inspection Consolidated Billing Expense
						Account
$ 500,000	TOTAL					

FINANCE USE — Approved: Dale D DePew 4/6/18 (BUDGET MANAGER/DESIGNEE, DATE) — Finance Director, Date: 4/8/18

Justification for Budget Adjustment*:
EnGeo Incorporated - Professional Services Agreement Amendment 1
Pass through funds for development plancheck/inspection services.

Approved: Karen Payne 4/11/18 (REQUESTING DEPARTMENT HEAD / DESIGNEE, DATE)

Approved: (CITY MANAGER, DATE)

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9180
File #: 0201-01

Title:	Hazardous Materials Classes and Supplies - Budget Adjustment
Contact:	Matt Lauchner 916-298-6821 mlauchner@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.21.

RECOMMENDATION TO COUNCIL

Staff recommends Council approval of a budget adjustment for a combined revenue of $139,800 with an equivalent amount of $139,800 in expenses directly related to the teaching the specialized hazardous materials classes, creating/maintaining related props and replenishing disposable supplies.

BACKGROUND

In fiscal 2015-2016 the Department received approximately $500,000 in equipment from the State of California in order to restart the fire services training program, which enables the specialized training needed to sustain hazardous materials response in Roseville and the greater Sacramento Region. Roseville is one of six certified training facilities in the state and is a destination location due to the unique training props and instructor expertise.

This year the Department has been offering specialty training classes in hazardous materials with revenue of $79,800. In addition, the State of California has contracted with the department to put on an additional $60,000 in additional hazardous materials training classes.

The Fire Department is requesting a budget adjustment for a combined revenue of $139,800 with an equivalent amount of $139,800 in expenses directly related to the teaching the classes, creating/maintaining related props and replenishing disposable supplies.

FISCAL IMPACT

This is a cost neutral request with no impact on the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable.

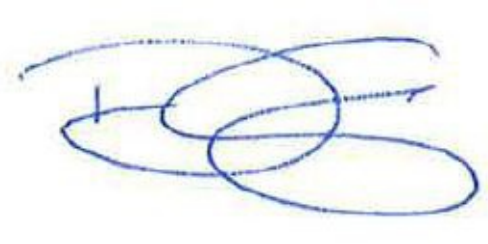
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061 (b) (3)). The training and hazardous materials equipment purchases do not include the potential for a significant environmental effect and therefore are not subject to CEQA.

Respectfully Submitted,

Matt Lauchner, Battalion Chief

Rick Bartee, Fire Chief



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5953

Budget Adjustment

ORDINANCE NO. 5953

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for hazardous materials classes and supplies per request of the Fire Department, as listed on the attached Request for Budget Adjustment in the amount of $139,800.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Matt Lauchner, Battalion Chief

DEPARTMENT/DIVISION*: Fire Training

FISCAL YEAR/EFFECTIVE DATE*: 2017-2018

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
68,000	06021	4005	100			Overtime
35,000	06022	5215	100			Minor Tools and Equipment
31,800	06022	5330	100			Repair of Damaged Tools or Equipment
5,000	06022	5101	100			Professional Services - Contracted Instructor
$ 139,800	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
79,800	06022	3322	100			Revenue - Hazmat Classes
60,000	06022	3790	100			Contract Revenue - Hazmat Classes
$ 139,800	TOTAL					

FINANCE USE Approved: Nancy Kihlsburger 4/11/18 BUDGET MANAGER/DESIGNEE DATE — Finance Director: 4/11/18 Date

Justification for Budget Adjustment*:

The Fire Department is requesting a budget increase for fiscal year 2017-18. In fiscal 2015-2016 the department received approximately $500,000 in equipment from the State of California in order to restart the fire services training program. This year the department has been offering specialty training classes in hazardous materials with revenue of $79,800. In addition, the State of California has contracted with the department to put on an additional $60,000 in additional hazardous materials training classes. The Fire Department is requesting a budget adjustment for a combined revenue of $139,800 with an equivalent amount of $139,800 in expenses directly related to the teaching the classes, creating/maintaining related props and replenishing disposable supplies.

Approved: 4-11-18 REQUESTING DEPARTMENT HEAD / DESIGNEE DATE — Approved: CITY MANAGER DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9185
File #: 0201-01 & 0704

Title:	Adult and Senior Recreation Programs - Budget Adjustment
Contact:	Roni Garrison 916-774-5940 rgarrison@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.22.

RECOMMENDATION TO COUNCIL

The Parks, Recreation & Libraries Department requests that the City Council approve a budget adjustment of $15,000.00 for increased expenses in the Adult and Senior Activities Budget (08514). This request is fully funded with offsetting revenue, so there is no impact to the General Fund.

BACKGROUND

The adult and senior recreation program has experienced an increase in the number of registered program participants during FY2017/18. These programs have expended the original budgeted amount of $50,165.00. Additional adult and senior recreation programs are being offered this fiscal year.

The Parks, Recreation & Libraries Department is requesting a budget adjustment of $15,000.00 to cover the remaining program expenses. There is no net impact to the General Fund as the expenditure of the funds will be fully offset by program fees.

FISCAL IMPACT

There is no net impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of this request will not create any new jobs.

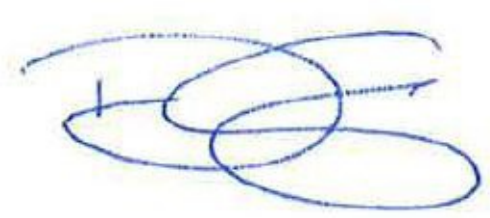
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). This budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Roni Garrison, Recreation Supervisor

Dion Louthan, Parks, Recreation & Libraries Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5954

Budget Adjustment Senior and Adult Programs

ORDINANCE NO. 5954

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for adult and senior activities at the request of the Parks, Recreation & Libraries Department, as listed on the attached Request for Budget Adjustment in the amount of $15,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT
FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Roni Garrison, Recreation Supervisor

DEPARTMENT/DIVISION*: Parks, Recreation & Libraries/Adult & Senior Act.

FISCAL YEAR/EFFECTIVE DATE*: FY2017-18

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
5,000	08514	5100	100			Contract Services
5,000	08514	5101	100			Professional Services
2,000	08514	5135	100			Program transportation
3,000	08514	5235	100			Program/Event Supplies
$ 15,000	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
15,000	08514	3505	100			Recreation Program Revenue
$ 15,000	TOTAL					

FINANCE USE

Approved: 4/10/18
BUDGET MANAGER/DESIGNEE DATE

Finance Director: 4/10/18
Date

Justification for Budget Adjustment*:

The Adult and Senior recreation program has experienced an increase in the number of participants. These programs have expended the originally budgeted amount of $50,165 for expenses with several more programs still to be offered. This budget adjustment increases both the revenue and expenses associated with the Adult and Senior recreation program.

Approved: 4-10-18
REQUESTING DEPARTMENT HEAD / DESIGNEE DATE

Approved:
CITY MANAGER DATE

Revised 8/2016

COUNCIL COMMUNICATION

CC #: 9196
File #: 0201-01 & 0214 & 0716

Title:	Library Grant Funds - Budget Adjustment
Contact:	Rendi Hodge 916-774-5240 rhodge@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.23.

RECOMMENDATION TO COUNCIL

Recommend Council approve an ordinance for a budget adjustment for $17,300.00 for grant funds received from California Library Literacy Services ($12,500.00), a draw down of funds from the Harrigan Trust Adult Literacy Fund ($2,400.00) and a transfer of $2,400.00 from the Harrigan Trust to the General Fund.

BACKGROUND

The Parks, Recreation & Libraries Department has received funds from California Library Literacy Services (CLLS) to start and operate an Adult Literacy Program since 2010. The Library continues to maintain and develop a very active literacy program. Currently the program hosts twenty-three (23) pairs of tutors and learners working toward life-changing goals. Funds received from CLLS provide a portion of the staff costs to oversee the program and allow for purchasing materials and supplies used by tutors and learners during their sessions.

Additionally, the Library annually draws down funds from the Harrigan Trust Adult Literacy Fund to support the purchase of supplies and materials. This fund was established solely to support the Adult Literacy Program at the Roseville Public Library. This year the program will be updating the collection and providing literacy coordinator training with the use of these funds.

FISCAL IMPACT

This request is fully funded with offsetting revenue, so there is a net zero impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approval of this request will not create any new jobs.

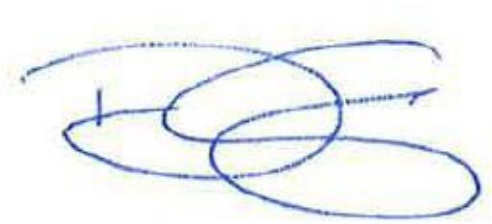
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of library materials does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Rendi Hodge, Library Supervisor

Dion Louthan, Parks, Recreation & Libraries Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5958

Library Grant Funds - Budget Adjustment

ORDINANCE NO. 5958

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds from California Library Literacy Services and the Harrigan Trust Adult Literacy Fund for the Adult Literacy Program at the request of the Parks, Recreation & Libraries Department, as listed on the attached Request for Budget Adjustment in the amount of $17,300.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT
FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Dion Louthan/Rendi Hodge

DEPARTMENT/DIVISION*: Parks, Recreation & Libraries

FISCAL YEAR/EFFECTIVE DATE*: FY2017-2018

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
8,500	06500	5030	100			Library-Books/Tapes
4,000	06500	5662	100			Facility On Demand Services
2,400	06500	5998	100			Misc. Literacy Program supplies and materials
2,400	00100	3900	100			Transfer from Harrigan Trust Adult Literacy Fund
$ 17,300	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
12,500	06500	3750	100			State Grant--Adjustments for California Library
						Literacy Services grant funding
2,400	00617	8900	617			Transfer out of Harrigan Trust Adult Literacy Fund
						to General Fund
2,400			617			Use of Harrigan Trust Adult Literacy Fund
$ 17,300	TOTAL					

FINANCE USE — Approved: Nancy Pettlisberger 4/9/18 (BUDGET MANAGER/DESIGNEE, DATE) — Comments: 4/9/18

Justification for Budget Adjustment*:

The PRL Department has performed year-to-date budget reviews and analysis and has revised its FY2017-18 year end budget estimate. Updated forecasting and higher than projected external funding contributions necessitate an increase to the General Fund materials, services, and supplies budget for Libraries (Org Key 06500) by $12,500 to cover increased literacy costs for book purchases and expenses related to facility improvements for the literacy program. Additionally, the Library is drawing down $2400.00 from the Harrigan Trust Adult Literacy Fund for training, supplies and materials related to the Adult Literacy Program expenses. This request is fully funded with offsetting grant revenue, so there is a net zero impact to the General Fund.

Approved: 4-9-18 (REQUESTING DEPARTMENT HEAD / DESIGNEE, DATE) — Approved: (CITY MANAGER, DATE)

Revised 7/13

COUNCIL COMMUNICATION

CC #: 9193
File #: 0201-01 & 0704

Title:	Westpark Community Facilities District and North Central Landscape and Lighting District Budget Adjustment
Contact:	Eric Dexter 916-746-1769 edexter@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.24.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council adopt an ordinance to approve a budget adjustment to increase budget spending capacity for landscape repair and maintenance in the Westpark Community Facilities District and the North Central Landscape and Lighting District.

BACKGROUND

After a review of all the City's Community Facilities Districts (CFDs) and Landscape and Lighting Districts (LLDs) FY2018/19 budgets, two areas were identified for adjustments to increase budget spending capacity for unplanned maintenance. These adjustments include:

Increased Landscape Repair/Maintenance costs in fund 200 – Services CFD's and LLD's – with a total fiscal impact to the LLD/CFD Funds of $25,000.00 for the following:

1. Adding funds to complete unanticipated repairs due to accident damage and tree removals in North Central Landscape and Lighting District Zone A. $15,000.00
2. Adding funds to complete unanticipated repairs due to accident damage and tree damage during storm events in streetscapes in the West Park CFD. $10,000.00

FISCAL IMPACT

There are sufficient fund balances in both of the identified districts to accommodate these requests. There is no impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

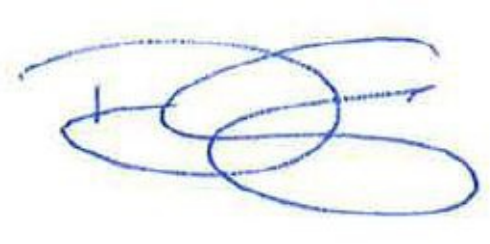
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). This budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Eric Dexter, Parks Superintendent

Dion Louthan, Parks, Recreation & Libaries Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5956

Budget Adjustment WP CFD_NC LLD

ORDINANCE NO. 5956

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to increase budget spending capacity for unplanned maintenance in the Westpark Communities Facility District and the North Central Lighting and Landscape District at the request of the Parks, Recreation & Libraries Department, as listed on the attached Request for Budget Adjustment in the amount of $25,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Eric Dexter

DEPARTMENT/DIVISION*: Parks, Recreation & Libraries/Park Maintenance

FISCAL YEAR/EFFECTIVE DATE*: FY2017-18

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
15,000	00689	5341	200			Landscape repair/Maint - NCLLD Zone A
10,000	00775	5341	200			Landscape repair/Main - West Park CFD
$ 25,000	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
15,000			200			Available funds in NCLLD Zone A
10,000			200			Available funds in West Park CFD
$ 25,000	TOTAL					

FINANCE USE Approved: 4/10/18 BUDGET MANAGER/DESIGNEE DATE — Finance Director: 4/10/18 Date

Justification for Budget Adjustment*:

Increased budget authority for the following:
NCLLD Zone A - unplanned accident damage from vehicles and unscheduled tree removals
West Park CFD - Unplanned accident damage from vehicles and storm damage from tree work in streetscapes.

Approved: 4-10-18 REQUESTING DEPARTMENT HEAD / DESIGNEE DATE — Approved: CITY MANAGER DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9209
File #: 0721-05 & 0201-01

Title:	Miner's Ravine Bike Trail Creek Bank Erosion Repair Project: Budget Adjustment, Contract Award and Execution of Agreement
Contact:	Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.25.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council:

1. Adopt the attached ordinance for a budget adjustment in the amount of $200,000;
2. Award the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project to the low bidder, DLB, Inc.; and,
3. Adopt the resolution authorizing the City Manager to execute the agreement and provide change order authority of 15% of the contract amount.

BACKGROUND

The segment of the Miner's Ravine Bike Trail under the Sunrise Avenue overcrossing was originally constructed in 1988 with the Northeast Roseville Specific Plan Phase III Roadways Project. Over time, high water flows in the creek have eroded a portion of the creek bank adjacent to the bike trail. In order to prevent structural damage to the bike trail, the creek bank must be stabilized. The Miner's Ravine Bike Trail Creek Bank Erosion Repair Project will restore the creek bank by replacing approximately 65 cubic yards of rock filled gabion baskets and 35 cubic yards of rock slope protection.

The City Council approved the plans and specifications for the project at their April 17th, 2017 meeting. Bid opening was held on February 26, 2018 and a total of two bids were received.

The engineer's estimate and bids are as follows:

DLB, Inc.	$ 170,950
Swierstok Enterprises, Inc.	$ 208,250
Engineer's Estimate	$ 151,350

Staff has reviewed the low bid from DLB, Inc. and has found it to be complete and in order. A 15% construction contingency is being requested because the project involves work within a creek

which increases the possibility of unforeseen challenges. We anticipate construction to begin in July of 2018 with completion by September of 2018.

FISCAL IMPACT

The project will be funded with local transportation funds and no General Funds will be used for this project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every $92,000 in direct government spending. Based on that figure, this project will create approximately 1.9 jobs.

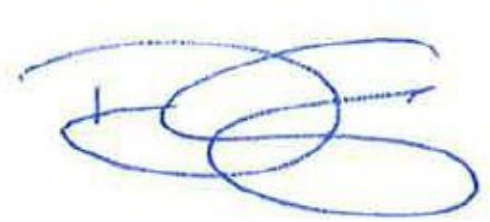
ENVIRONMENTAL REVIEW

The proposed project involves the reconstruction of an existing facility. This activity is categorically exempt from CEQA as a Class 2 Exemption (State CEQA Guidelines Section 15302). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Cathy Gosalvez, Assistant Engineer

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Location Map

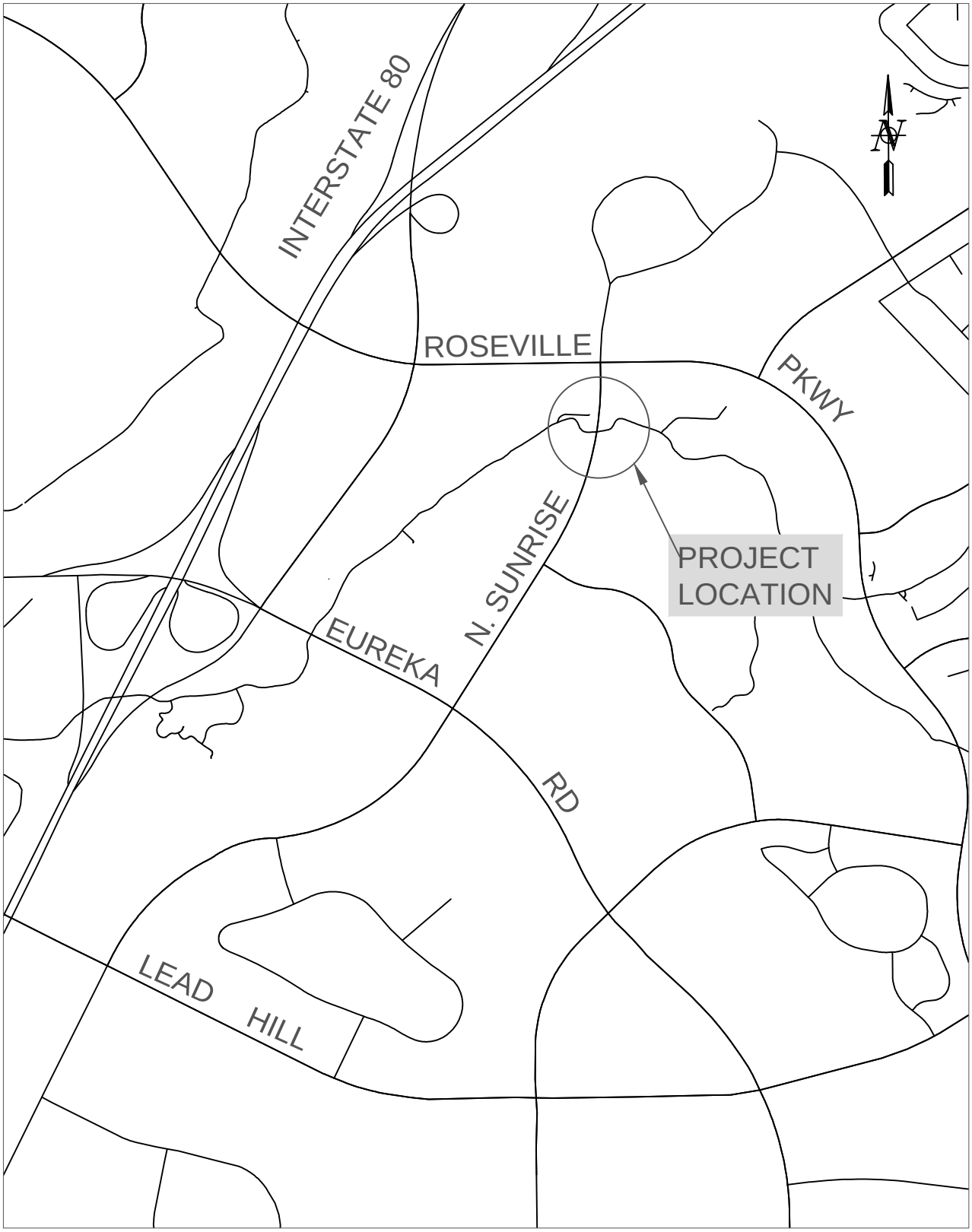
Resolution No. 18-129

Agreement

Ordinance No. 5962

Budget Adjustment

MINER'S RAVINE BIKE TRAIL - SUNRISE BRIDGE EROSION
PROJECT LOCATION MAP



RESOLUTION NO. 18-129

APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND DLB, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an agreement regarding the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project, by and between the City of Roseville and DLB, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville, upon receipt and approval of bonds by the City Attorney's Office.

BE IT FURTHER RESOLVED that the Public Works Director or his designee is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed fifteen percent (15%) of the contract price.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT

THIS AGREEMENT, is made and entered into this _____day of _____, 20_____, by and between the City of Roseville, a municipal corporation, ("CITY"), and DLB, Inc., a California Corporation, ("CONTRACTOR"); and

WITNESSETH:

WHEREAS, the City Council of the CITY, at a meeting held on the 19th day of April, 2017, approved plans and specifications for the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the 26 day of February, 2018; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the _____ day of _____, 20_____, the Council found and

declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR one hundred seventy thousand, nine hundred fifty and 00/100 dollars ($ 170,950.00) for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);

b. The accepted bid;

c. Plans and specifications (including standard construction specifications, special provisions and construction details);

d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of $ 800 per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. Time is of the essence of this Agreement. CONTRACTOR shall complete all Work under the Contract Documents within _____ Days of the date of this Contract. CONTRACTOR shall begin work by the date specified in the "Notice to Proceed" letter and shall diligently prosecute all of the Work under this Contract in all parts and requirements as defined in the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE	CONTRACTOR
Department of Public Works	DLB, Inc.
311 Vernon Street	21238 Shelly Lane
Roseville, CA 95678	Anderson, CA 96007

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____day of _____, 20_____, and CONTRACTOR has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a
municipal corporation

BY:_____
ROB JENSEN
City Manager

DLB INC, a
corporation

BY: _____
its: President

and

ATTEST:

BY: _____
its: Vice President

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
Print Name: RHON HERNDON

Title: PUBLIC WORKS DIRECTOR

ORDINANCE NO. 5962

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project per request of the Public Works Department, as listed on the attached Request for Budget Adjustment in the amount of $200,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Cathy Gosalvez

DEPARTMENT/DIVISION*: Public Works/Engineering

FISCAL YEAR/EFFECTIVE DATE*: 2019

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
200,000	90004	6130	441	169001	45	MINERS RAV TR SHOULDER-SUNRISE
$ 200,000	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
200,000			441			Transportation Fund
$ 200,000	TOTAL					

FINANCE USE Approved:

Nancy Rothlisberger 3/29/18
BUDGET MANAGER/DESIGNEE DATE

Finance Director: 3/29/18
Date

Justification for Budget Adjustment*:

The requested budget adjustment will provide funding for the construction and project management of the Miner's Ravine Bike Trail Creek Bank Erosion Repair Project.

Approved: 3-29-2018
REQUESTING DEPARTMENT HEAD / DESIGNEE DATE

Approved:
CITY MANAGER DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9192
File #: 0201-01 & 0721

Title:	Transportation Funds - Budget Adjustment
Contact:	Eileen Bruggeman 916-774-5449 ebruggeman@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.26.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt an Ordinance authorizing the budget adjustment to redistribute the source of funding for the Information Technology Department Operations Fund (Fund 520) in Fiscal Year 2017/2018 from the Transit Fund, to a proportional allocation of the costs among the Transit, Transportation, and Consolidated Transportation Service Agency (CTSA) Funds.

BACKGROUND

The Information Technology Department (IT) Operations Fund (Fund 520) receives revenue from other City departments to fund support services, software, and infrastructure services provided by IT to support City operations.

In FY17/18 the total cost for providing IT support of the Alternative Transportation Division of Public Works was budgeted solely through Fund 440 (Transit operations). The costs should be budgeted among the three Local Transportation Funds that benefit from IT support: 440 (Transit), 441 (Transportation) and 443 (CTSA).

The budget adjustment will decrease the amount of funds paid from Fund 440, and add charges for Funds 441 and 443, such that there is no net change in funding of the IT Operations Fund 520.

FISCAL IMPACT

There are sufficient resources in the identified funds to accommodate the request. There is no impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The budget adjustment does not increase direct government spending, and no new jobs will be created.

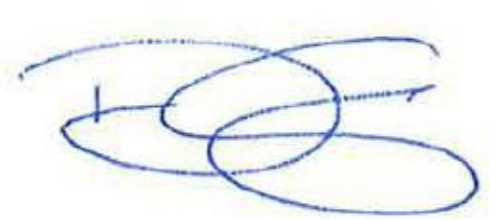
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably indirect physical change in the environment (CEQA Guidelines §15061(b)(3). This request for a budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Eileen Bruggeman, Alternative Transportation Analyst

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5955

Budget Adjustment Request Form

ORDINANCE NO. 5955

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to redistribute the source of funding for the Information Technology Department Operations Fund per request of the Public Works Department, as listed on the attached Request for Budget Adjustment.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Eileen Bruggeman

DEPARTMENT/DIVISION*: PW/ALT TRANSPORTATION

FISCAL YEAR/EFFECTIVE DATE*: 2017/18

PROPOSED COUNCIL DATE (if applicable): 5/2/18

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
0	00520	3390	520			Funding of IT Operations to be divided proportionally
						among Fund 440, 441 and 443 (instead of 440, only)
$ - 0	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
16,754	08352	5671	441			Allocate proportional costs to 441 Transportation Fund
17,838	08352	5672	441			
6,588	08354	5670	443			Allocate proportional costs to 443 CTSA Fund
5,547	08354	5671	443			
5,905	08354	5672	443			
(6,588)	08351	5670	440			Reduce costs charged to 440 Transit Fund
(22,301)	08351	5671	440			
(23,744)	08351	5672	440			
$ -(0)	TOTAL					

FINANCE USE Approved: Nancy Kohlisberger 4/10/18 (BUDGET MANAGER/DESIGNEE, DATE) Finance Director: 4/10/18 (Date)

Justification for Budget Adjustment*:

Payments in FY17/18 to Fund 520 for IT Operations should be divided proportionally between Funds 440 (Transit), 441 (Transportation) and 443 (CTSA), instead of being paid entirely by Fund 440. Proposed reduction of costs to Fund 440 and allocation of costs to Funds 441 and 443 is based on percentage allocation of costs in proposed FY18/19 budget. Reallocation of payments within the Transportation Funds will not reduce total amount of funds paid in FY17/18 to the IT Operations Fund 520.

MD

Approved: 4-10-2018 (REQUESTING DEPARTMENT HEAD / DESIGNEE, DATE)

Approved: (CITY MANAGER, DATE)

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9194
File #: 0201-01 & 0216-02

Title:	Roseville Employees Annual Charitable Hearts Campaign - Budget Adjustment
Contact:	Suzanne Engelke 916-746-1320 sengelke@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.27.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt an Ordinance to authorize the budget adjustment to transfer $13,875.00 in donations made by City staff members during the FY2015/16 and FY2016/17 Roseville Employees Annual Charitable Hearts (REACH) campaigns to the City programs to which they were pledged. These City programs are: Reach Community Grants, Inspiration Fund, Operation Swim, PedalSafe, and Buckle Up Baby.

BACKGROUND

Roseville Employees Annual Charitable Hearts (REACH) Campaign was created in 2003 to replace the United Way annual giving campaign. Employees have the option of pledging to a variety of direct-giving options or selecting nonprofits through the United Way. Roseville employees have always demonstrated their generosity in taking care of our community. Since REACH's inception, the campaign has provided over $2 million to our local nonprofits.

Most donations are sent directly through payroll deduction to the outside agencies. However, City programs must wait until the end of the campaign year (March) to receive donations through a budget adjustment. Donations in the amount of $13,875.00 combined from the FY2015/16 and FY2016/17 REACH campaigns were not paid and are now ready to be transferred. The attached budget adjustment facilitates that transfer.

FISCAL IMPACT

This money has been residing in the Permanent Fund and needs to be allocated to the City programs that were donated to by City employees. The attached budget adjustment accomplishes that. There is no impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The budget adjustment does not increase direct government spending, and no new jobs will be created.

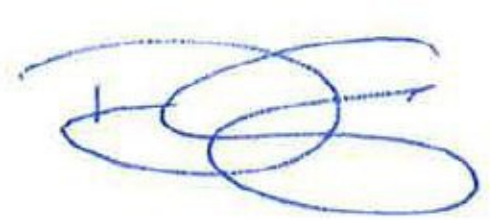
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably indirect physical change in the environment (CEQA Guidelines §156061 (b)(3)). This request for a budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Suzanne Engelke, Office Assistant

Rhon Herndon, Public Works Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5957

REACH Campaign Budget Adjustment

ORDINANCE NO. 5957

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to the Roseville Employees Annual Charitable Hearts (REACH) Campaign per request of the Public Works Department, as listed on the attached Request for Budget Adjustment in the amount of $13,875.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Suzanne Engelke

DEPARTMENT/DIVISION*: Public Works / Alternative Transportation

FISCAL YEAR/EFFECTIVE DATE*: FY 2018

PROPOSED COUNCIL DATE (if applicable):

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
8,673	01003	5000	280			Reach grants from employees
588	00217	5998	217			Inspiration - Reach grants by employees
1,875	08530	5998	100			Operation Swim grants - REACH employees
1,971	08352	5115	441			PedalSafe grants - REACH employees
768	00614	5998	614			Buckle up Baby - REACH employees
$ 13,875	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
8,673	01003	3809	280			REACH employee donations
588	00217	3809	217			REACH employee donations
1,875	08530	3809	100			REACH employee donations
1,971	00441	3809	441			REACH employee donations
768	00614	3809	614			REACH employee donations
$ 13,875	TOTAL					

FINANCE USE

Approved: 4/16/18
BUDGET MANAGER/DESIGNEE DATE

4/16/18
Finance Director: Date

Justification for Budget Adjustment*:

This budget adjustment is to increase the program budgets for the funds donated by City employees through the REACH campaign through payroll withdrawals. This budget adjustment covers the 2016 and 2017 REACH campaign funds.

Approved: 4/16/18
REQUESTING DEPARTMENT HEAD / DESIGNEE DATE

Approved:
CITY MANAGER DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9177
File #: 0900-04-02 & 0201-01

Title:	2017 Pedestrian Facilities Improvement Project - Budget Adjustment
Contact:	Nick Rosas 916-774-5314 nrosas@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.28.

RECOMMENDATION TO COUNCIL

The Finance Department recommends the City Council adopt an Ordinance authorizing the budget adjustment to correct the source of funding for the 2017 Pedestrian Facilities Improvement Project from the Transit Fund to the Transportation Fund.

BACKGROUND

On July 5, 2017, City Council approved Ordinance 5849, a budget adjustment to fund the 2017 Pedestrian Facilities Improvement Project. In this Budget Adjustment, the Transit Fund (440) was listed as a funding source for this project.

This budget adjustment should have listed the Transportation Fund (441) as the funding source. The Transit Fund (440) can be used for specific transit-related activities only.

FISCAL IMPACT

There are sufficient resources in the Transportation Fund to accommodate the request. There is no impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on federal guidelines approximately one job is created for every $92,000 in direct government spending. Since this is a budget adjustment, no jobs will be created.

ENVIRONMENTAL REVIEW

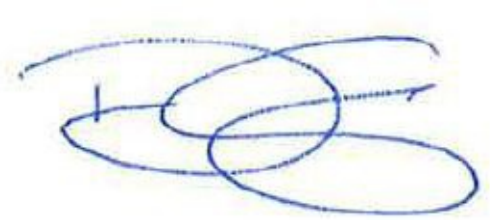
A budget adjustment is not considered a project defined by the California Environmental Quality

Act (CEQA). CEQA does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines 15061(b)(3)) environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Nick Rosas, Accounting Supervisor

Dennis Kauffman, Director of Finance



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5952

Budget Adjustment

ORDINANCE NO. 5952

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to correct the source of funding for the 2018 Pedestrian Facilities Improvement Project, per the request of the Finance Department as listed on the attached Request for Budget Adjustment..

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Nick Rosas

DEPARTMENT/DIVISION*: Finance

FISCAL YEAR/EFFECTIVE DATE*: 2017/18

PROPOSED COUNCIL DATE (if applicable): 04/11/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
0	00253	3902	253			Correct funding for project 162505 from fund 440 to fund 441.
$ - 0	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
850,000	00441	8902	441			Transfer out to Roadway Fund
(850,000)	00440	8902	440			Reduce transfer from 440
$ - 0	TOTAL					

FINANCE USE — Approved: BUDGET MANAGER/DESIGNEE — DATE 3/21/2018 — Finance Director — Date 3/22/18

Justification for Budget Adjustment*:

Correct the funding source identified in ordinance 5849 on July 5, 2017. Funds transferred from fund 440 to fund 253 for a construction contract and construction management for project 162505 (2017 Arterial ADA ramps). Transfer should have come from fund 440 as funds held in fund 440 can be used for Transit purposes only.

Approved: REQUESTING DEPARTMENT HEAD / DESIGNEE — DATE 3/22/18

Approved: CITY MANAGER — DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9203
File #: 0206-03-01 & 0201-01

Title:	Westpark Community Facilities District No. 1 - Budget Adjustment
Contact:	Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.29.

RECOMMENDATION TO COUNCIL

The Finance Department recommends the City Council approve the attached Ordinance authorizing the attached budget adjustment.

BACKGROUND

The Westpark Community Facilities District (CFD) No. 1 collected $1,530,413.68 of the FY2017/18 tax levy for Pay as You Go (PAYGO) that needs to be moved from the Westpark CFD No. 1 Special Tax Fund #753 into the Westpark CFD No. 1 Improvement Fund #350 in order to reimburse the developer for approved CFD-funded infrastructure.

FISCAL IMPACT

There is a sufficient balance in the Westpark CFD No. 1 Improvement Fund to accommodate the request. There is no impact to the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

No jobs will be created as a result of this budget adjustment.

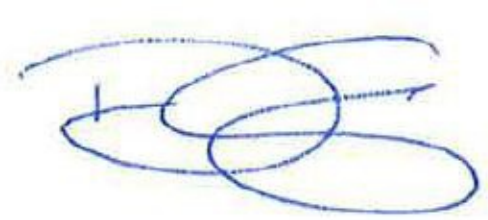
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). This budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Finance Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Ordinance No. 5961

Signed budget adjustment

ORDINANCE NO. 5961

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to reimburse the developer for approved Community Facilities District (CFD) funded infrastructure for the Westpark CFD No. 1, per the request of the Finance Department as listed on the attached Request for Budget Adjustment in the amount of $3,060,828.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Jeannine Thrash

DEPARTMENT/DIVISION*: Finance Admin

FISCAL YEAR/EFFECTIVE DATE*: FY2018

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
1,530,414	00350	3900	300			Pay as You Go proceeds from FY2017-18 levy
1,530,414	00350	6130	300			Money for developer payments
$ 3,060,828	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
1,530,414	00753	8900	700			Pay as You Go funds transferred to 00350
1,530,414	00753		700			Available resources
$ 3,060,828	TOTAL					

FINANCE USE Approved:

Nancy Tokkelkugn 4/9/18 — BUDGET MANAGER/DESIGNEE — DATE

Finance Director: — Date 4/9/18

Justification for Budget Adjustment*:

Westpark Community Facilities District No. 1 collected $1,530,413.68 in the tax levy in the FY2017/18 for Pay as you go (PAYGO) that needs to be moved from the bonded fund of 00753 into the improvement fund of 00350 in order to reimburse the developer for CFD approved infrastructure.

Approved: 4/9/18 — REQUESTING DEPARTMENT HEAD / DESIGNEE — DATE

Approved: — CITY MANAGER — DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9175
File #: 0102-10

Title:	Resolution of Commendation and Appreciation to Paul Diefenbach
Contact:	Lori Hogan 916-774-5707 LHogan@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.30.

RECOMMENDATION TO COUNCIL

Recommend Paul Diefenbach be commended for 12 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Resolutions are not considered a "project" as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Lori Hogan, Administrative Assistant

Paul Diefenbach, Central Services Director

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution of Commendation & Appreciation to Paul Diefenbach

CITY OF ROSEVILLE

RESOLUTION

OF

COMMENDATION AND APPRECIATION

WHEREAS, Paul Diefenbach, following a prominent career in the United States Army, began his distinguished career with the City of Roseville on May 3, 2006 as Fleet Manager in the Central Services Department, appointed as interim Central Services Director in 2011, and appointed as a Director in Central Services in 2012; and

WHEREAS, under Paul's foresight during the economic downturn with a "Do more with less" challenge, Central Services became strategically focused on strengthening the City of Roseville's image as a community of choice for businesses and residents by improving its capital rehabilitation investment, procurement and warehousing processes, and modernizing its fleet in order to enhance community benefits; and

WHEREAS, as a result of Paul's leadership, Roseville now has a robust and well thought out ten-year Facility rehabilitation program that plans for and makes investments in infrastructure, an industry leading vehicle replacement plan that is crucial for the City's long term financial viability, a capital asset replacement program, and stringent procurement controls; and

WHEREAS, Paul has worked to develop plans and approaches for the department to meet the dynamic needs of a growing community and being responsible for and involved in over a hundred million dollars of both vehicle acquisition and capital improvement rehabilitation projects supporting the General Fund and Proprietary services; and

WHEREAS, Paul was instrumental in managing the financial health of not only Central Services, but the City as whole, with detailed understanding of operations, cost allocation, and drivers that effect the bottom line, all resulting in the development of multiple Internal Service Funds for the organization to help properly reflect and control the City's true costs; and

WHEREAS, Paul has demonstrated leadership in the City of Roseville through continually being part of numerous steering committees and developing innovative approaches to managing common interests, and he has served in numerous executive roles on these committees always bringing the voice of reason; and

WHEREAS, through Paul's guidance and encouragement from the heart, his teams have received numerous accolades and awards for their efforts from both internal and external agencies and organizations; and

WHEREAS, for more than twelve years Paul has exemplified superior qualities of public service, always showing dedication and pride in his work, loyalty to Council, and the City Manager, in his relationships with co-workers, the community, and partners of Roseville, all within the confines of the never ending changing laws and regulations imposed by the state; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that **PAUL DIEFENBACH,** be commended for his 12 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

SIGNED AND APPROVED this 2nd day of May, 2018.

Susan Rohan

SUSAN ROHAN, MAYOR

ATTEST:

Sonia Orozco

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA

COUNCIL COMMUNICATION

CC #: 9176
File #: 0102-10

Title:	Resolution of Commendation and Appreciation to Scott Barnhart
Contact:	Ellen Worland 916-774-5131 EWorland@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 6.31.

RECOMMENDATION TO COUNCIL

Recommend Scott Barnhart be commended for 23 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Resolutions are not considered a "project" as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Ellen Worland, Admistrative Assistant

Dion Louthan, Parks, Recreation & Libraries Director

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution of Commendation and Appreciation to Scott Barnhart

CITY OF ROSEVILLE

RESOLUTION

OF

COMMENDATION AND APPRECIATION

WHEREAS, Scott Barnhart began his distinguished career with the City of Roseville in February 1995 as a Tree Trimmer in the Parks Division; and

WHEREAS, Scott promoted to Service Contract Inspector in 2000 and reclassified to Senior Parks Maintenance Worker in 2009; and

WHEREAS, Scott's significant contributions to Roseville's 74 parks encompasses the construction, inspection, and maintenance of trees and parks, including the parks of Fratis, Heredia, Harrigan Greens, Nichols, Festersen; and

WHEREAS, Scott has been a valuable employee having extensive knowledge in trees, plant material, park and landscape maintenance, Roseville's Park Construction Standards and being an active contributor over the years in refining these standards; and

WHEREAS, Scott's attendance record was excellent, with his first three years of service only missing one day of work, with numerous years thereafter using no sick leave, and now retiring with over 1,800 hours of unused sick leave; and

WHEREAS, Scott has earned the respect of his colleagues for his work performance, outstanding ability to plan projects, and his pride in workmanship; and

WHEREAS, Scott is retiring after 23 years of faithful service to the citizens of Roseville and the Parks, Recreation & Libraries Department and he will be truly missed by all his friends and co-workers; and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ROSEVILLE, CALIFORNIA, that **SCOTT BARNHART** be commended for his 23 years of outstanding service and dedication to the City of Roseville, congratulated for his many accomplishments, and wished a long, healthy, and enjoyable retirement.

SIGNED AND APPROVED this 2nd day of May, 2018.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA

COUNCIL COMMUNICATION

CC #: 9212
File #: 0721-05 & 0201-01

Title: Downtown Bridges and Trail Project - Award of Contract and Budget Adjustment
Contact: Mike Dour 916-774-5293 mdour@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 7.1.

RECOMMENDATION TO COUNCIL

Staff is requesting that the City Council adopt an ordinance for a budget adjustment in the amount of $11,721,380.00 and adopt a resolution to authorize the Acting City Manager to execute the agreement between MCM Construction Inc. for construction of the Downtown Bridges and Trail project, upon approval of the bonds by the City Attorney's office.

BACKGROUND

On January 17, 2018, the City Council approved the plans & specifications for Phase 2 of the Downtown Bridges and Trail Improvement Project, and authorized staff to call for bids for a base project and an alternative bid item for providing color on the Downtown Pedestrian Bridge structure. The project includes:

- Rotation and refurbishment of the Rube Nelson “Icehouse” bridge
- Construction of the new “Downtown Pedestrian Bridge”, which is a landmark bridge providing a direct connection between Royer Park and the Vernon Street Town Square
- Construction of the Taylor Street (Library) bridge replacement
- Continuation of the Miners Ravine Class I Trail into Royer Park; and
- Modifications to the Oak Street, Royer Park ,and Library parking lots

Construction Award - Bid opening was on March 13, 2018. The bid results and engineer's estimate are provided in the following table:

Contractor	Base Bid	Alternative Bid (color)	Total
Engineer’s Estimate	$8,324,914	$141,600	$8,466,514
MCM Construction	$9,308,309	$84,960	$9,393,269
R.A. Bothman Construction	$9,985,300	$88,736	$10,074,036
Westcon Construction	$10,793,563	$25,960	$10,819,523
Viking Construction	$10,812,499	$84,960	$10,897,459

During the past year many construction bids have come in higher than the engineer’s estimate. Staff believes this is because many contractors are busy with private development projects, while at the

same time there are more public projects out to bid due to storm damage repair caused by winter storms one year ago, and the new monies made available for public works projects through Senate Bill 1, the Road Repair and Accountability Act of 2017. As a result, staff is recommending that we move forward with awarding this contract to MCM as the low bidder even though the low bid came in higher than the engineer's estimate. Since this project is in an infill area near Dry Creek and includes earthwork, we recommend a 15% contingency. The contingency is included in the Budget Adjustment discussed further below.

As noted above, when the City Council approved the project plans, the Council approved a riverine patterned coloring of the bridge deck, but made coloring the bridge structure an add alternate bid item. MCM's add alternate cost for coloring the bridge structure is $84,960, which is less than the engineer's estimate of $141,600, and similar or equal to two of the other bid proposals for bridge structure coloring. We have included the bridge structure coloring in the contract award. If, however, the City Council decides not to move forward with the bridge structure coloring, that decision can be made a part of the motion for award and the contractor would not move forward with the bridge structure coloring. Should the bridge structure be colored, the City may optionally choose to seal the bridge structure color periodically to maintain the bridge appearance, but this is not anticipated to add substantively to the cost of bridge maintenance.

Construction Management - The City currently has a Professional Services Agreement in the amount of $456,093.24 with the Hanna Group for construction management services. We entered into this agreement when the project did not include the larger Downtown Pedestrian Bridge. Since that time, the project has been split into two phases (with the first phase of construction being comprised of hydraulic mitigation work conducted in the summer-fall 2017), and the project plans were updated to include the 3rd bridge. As a result, staff has asked the Hanna Group to update their scope of services to include oversight of the 3rd bridge. We anticipate that the additional cost associated with the 3rd bridge will be approximately $340,000, bringing the contract total to approximately $761,000, of which $36,000 has already been spent on Phase 1. The proposed amendment with the Hanna Group will be brought before Council at a future meeting date.

Construction Design Engineering - The City also has a Professional Design Services Agreement for the design of the project with Mark Thomas and Company (MTCo). Staff is working with MTCo to develop an amendment to that contract that will include construction design services. Construction design services are needed if/when the selected contractor has questions for the design engineer. We anticipate that this effort will be approximately $120,000. We will present the proposed amendment with MTCo to the City Council at a future meeting date.

The cost of both of these future contract amendments are included in the attached budget adjustment. Public outreach and communications regarding this project has been extensive, and staff will continue these efforts throughout the project construction including specific outreach to the adjacent neighborhood, the Veterans Hall, and visitors to Royer Park. Currently the two year project is expected to begin construction in June of this year.

FISCAL IMPACT

The total anticipated cost for construction of Phase 2 of the Downtown Bridges & Trail Improvement project is $11,783,100 as shown below:

MCM Construction	$9,393,269

Construction Contingency (15%)	$1,408,991
Hanna Group	$760,840
MTCo	$120,000
Staff Oversight	$100,000
Total	$ 11,783,100

The current available budget for this project is $61,720. Therefore a budget adjustment in the amount of 11,721,380 is needed. The proposed budget adjustment is attached, with the source of funds as follows:

Congestion Mitigation Grant	$6,369,000
Active Transp. Grant	$1,144,000
Bicycle Transp. Grant	$101,000
Public Facilities Fund (PFF)	$456,000
Local Transportation Fund (LTF)	$3,651,380
Total:	$11,721,380

The budget adjustment form has been reviewed and approved by the Finance Department. The form shows a total use of funds of $12,177,380.00 because it lists the transfer from the PFF to LTF on the sheet. However, the actual spending authorized by the budget adjustment remains $11,721,380.00 as shown above. No general fund monies will be used for this project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines, there is one job created for every $92,000.00 in direct government spending. As a result, this project will create 102 jobs.

ENVIRONMENTAL REVIEW

The proposed project was previously evaluated in the Downtown Specific Plan Environmental Impact Report (SCH#2007102090)) (Certified by City Council April 1, 2009) and Addendum (March 20, 2013). The improvement plans included in the construction contract are consistent with the project evaluated in the certified Final EIR and consequently no additional CEQA action is required for construction contract approval.

Respectfully Submitted,

Mike Dour, Alternative Transportation Manager

Rhon Herndon, Public Works Director

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

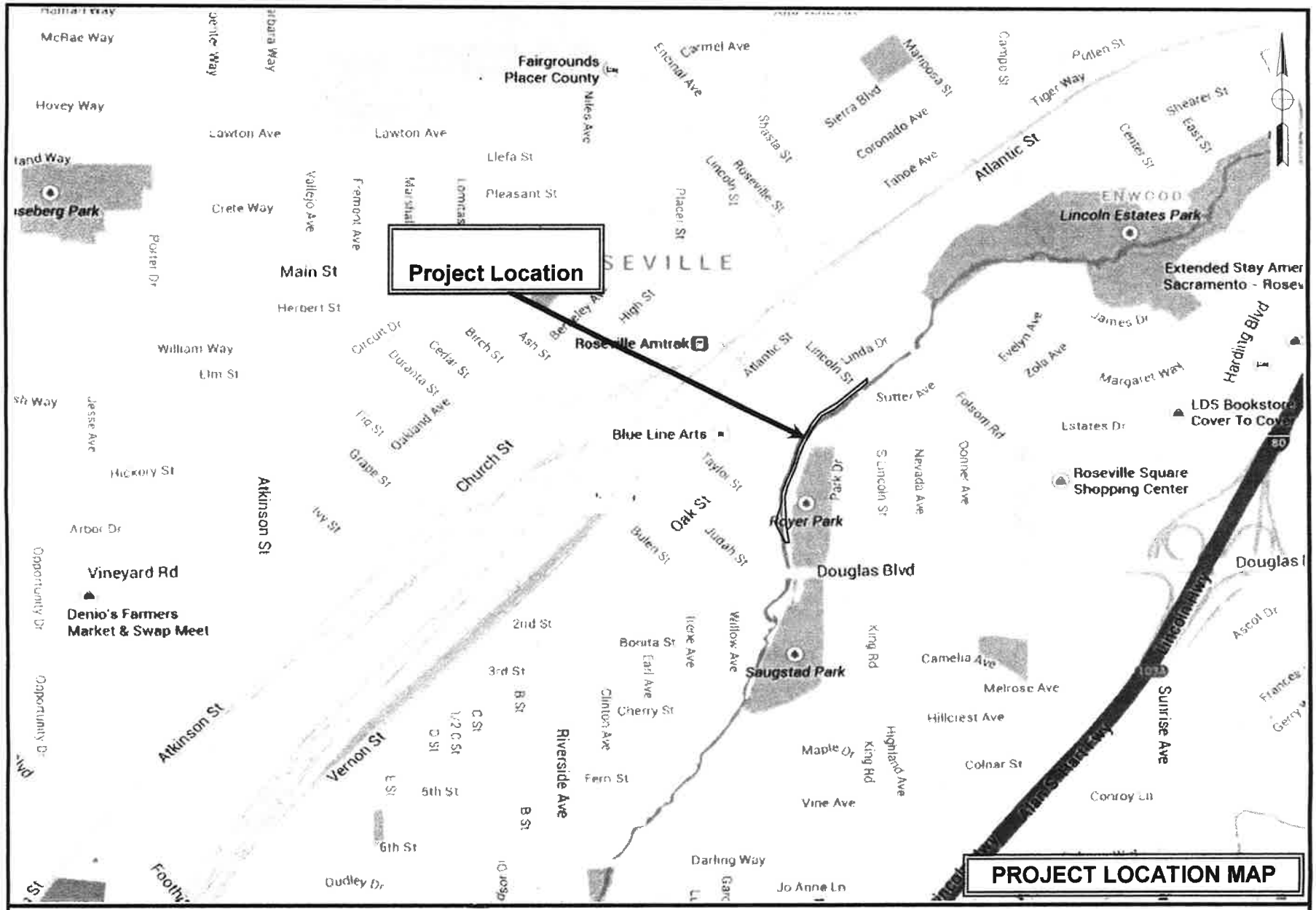
project location map

Resolution No. 18-132

agreement

Ordinance No. 5963

Budget Adjustment



DOWNTOWN BRIDGES & TRAIL PROJECT, PHASE II

RESOLUTION NO. 18-132

APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND MCM CONSTRUCTION, INC., AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an agreement regarding the Downtown Bridges & Trail Improvement Project, Phase 2, by and between the City of Roseville and MCM Construction, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the Acting City Manager is authorized to execute it on behalf of the City of Roseville, upon receipt and approval of bonds by the City Attorney's Office.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

AGREEMENT

THIS AGREEMENT, is made and entered into this _____day of _____, 20 18 ___, by and between the City of Roseville, a municipal corporation, ("CITY"), and MCM Construction Inc. _____, a California Corporation _____, ("CONTRACTOR"); and

WITNESSETH:

WHEREAS, the City Council of the CITY, at a meeting held on the 17 ___day of January _____, 20 18 ___, approved plans and specifications for the Downtown Bridges & Trail Improvement Project, Phase 2 _____ and directed the City Clerk to advertise for sealed proposals for doing said work and providing that bids be submitted on the 13 ___ day of March _____, 20 18 ___; and

WHEREAS, the City Clerk, thereafter duly and regularly caused a notice to be published in the manner and for the time prescribed by law; and

WHEREAS, CONTRACTOR, pursuant to the provisions of said notice duly filed a bid with the City Clerk, a true copy of which bid is now on file in the office of the City Clerk, and is hereby referred to and by this reference made a part hereof as fully as if set forth at length herein; and

WHEREAS, all bids received pursuant to said notice were opened and examined and publicly declared at the time specified in said advertisement for bids and at a meeting of the City Council held on the 2nd ___ day of May _____, 20 18 ___, the Council found and

declared the bid of CONTRACTOR to be the lowest responsible bid and thereupon awarded a contract to CONTRACTOR to do the work referred to in the aforementioned specifications.

NOW, THEREFORE, the parties agree as follows:

1. THE WORK. CONTRACTOR agrees:

a. To do the work and furnish all the labor, materials, tools, supplies, equipment, superintendence, insurance, and bonds required for the Downtown Bridges & Trail Improvement Project, Phase 2, in accordance with the Contract Documents (the Work).

b. To do and perform the Work contemplated hereby in a good and workmanlike manner under the direction of and to the satisfaction of the Director of Public Works of the City of Roseville.

2. PAYMENT. CITY shall pay CONTRACTOR Nine million three hundred ninety three thousand two hundred sixty nine dollars ($ 9,393,269.00) for the Work to be done under this Agreement in accordance with the Contract Documents.

3. CONTRACT DOCUMENTS. The complete Agreement between the parties hereto consists of the following documents:

a. The advertisement for bids (including the notice to bidders, instructions to bidders and proposals);

b. The accepted bid;

c. Plans and specifications (including standard construction specifications, special provisions and construction details);

d. Bonds and insurance required by the specifications; and

e. This contract.

All documents specified above are intended to operate so that any work called for in any one and not mentioned in the other, or vice versa, is to be executed the same as if mentioned in all said documents.

4. LIQUIDATED DAMAGES. In the event CONTRACTOR does not complete the Work within the time specified, CONTRACTOR agrees that CITY will suffer damages. Inasmuch as the actual damages which would result from such breach by CONTRACTOR under this Agreement are uncertain, and would be impractical or extremely difficult to fix, CONTRACTOR agrees that it shall pay, or CITY shall deduct from CONTRACTOR's fee, the amount of $ 5400.00 per day as liquidated damages, in the event of such delay.

5. TIME OF COMPLETION. Time is of the essence of this Agreement. CONTRACTOR shall complete all Work under the Contract Documents within 210 Days of the date of this Contract. CONTRACTOR shall begin work by the date specified in the "Notice to Proceed" letter and shall diligently prosecute all of the Work under this Contract in all parts and requirements as defined in the Contract Documents.

6. SERVICE OF NOTICE. Any notice required or permitted to be given under this Agreement shall be deemed given when (a) personally delivered to the recipient identified below; (b) mailed by registered or certified mail, return receipt requested, postage pre-paid, to the address specified below; or (c) sent by facsimile, with confirmation of receipt, to the facsimile number identified below.

CITY OF ROSEVILLE	CONTRACTOR
Public Works/ Engineering	MCM Construction Inc.
311 Vernon Street	6413 32nd Street
Roseville, CA 95678	North Highland, CA 95660
(916)746-1339	(916)334-1221

CITY may also act through either its architect or construction manager if CITY expressly gives notice to CONTRACTOR, in writing, that CITY's designee has authority to act for CITY in a specific capacity.

7. DISPUTES. Disputes arising from this Agreement will be determined in accordance with the Contract Documents and Public Contract Code Sections 10240-10240.13.

8. GOVERNING LAW. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

9. INDEPENDENT CONTRACTOR. CONTRACTOR shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

10. SUCCESSORS IN INTEREST. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

11. MODIFICATION. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. SEVERABILITY. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. INTEGRATED AGREEMENT. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

14. CONTRACTORS LICENSE LAW. CONTRACTORS ARE REQUIRED BY LAW TO BE LICENSED AND REGULATED BY THE CONTRACTORS' STATE LICENSE BOARD WHICH HAS JURISDICTION TO INVESTIGATE COMPLAINTS AGAINST CONTRACTORS IF A COMPLAINT REGARDING A PATENT ACT OR OMISSION IS FILED WITHIN FOUR (4) YEARS OF THE DATE OF THE ALLEGED VIOLATION. A COMPLAINT REGARDING A LATENT ACT OR OMISISON PERTAINING TO STRUCUTRAL DEFECTS MUST BE FILED WITHIN TEN (10) YEARS OF THE DATE OF THE ALLEGED VIOLATION. ANY QUESTIONS CONCERNING A CONTRACTOR MAY BE REFERRED TO THE REGISTRAR, CONTRACTORS' STATE LICENSE BOARD, P.O. BOX 26000, SACRAMENTO, CALIFORNIA 95826.

15. FEDERAL CONTRACTNG REQUIREMENTS. CONTRACTOR shall adhere to all requirements set forth in the FHWA-1273 form entitled "Required Contract Provisions Federal-Aid Construction Contracts" which is attached hereto in its entirety as Exhibit "A" and incorporated herein by this reference. The current wage determination for federal minimum wage rates established by the United States Secretary of Labor referenced in Section IV of Exhibit "A" is set forth in Exhibit "B," also attached hereto and incorporated herein by this reference.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attestation by its City Clerk under authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____day of _____, 20_____, and CONTRACTOR has caused this Agreement to be duly executed.

CITY OF ROSEVILLE, a
municipal corporation

BY: _____
DOMINICK CASEY
Acting City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____

Print Name: RHON HERNDON

Title: PUBLIC WORKS DIRECTOR

MCM Construction, Inc, a
Corporation

BY: _____
its: Richard McCall, Vice President

and

BY: _____
its: Alfred Anderson, Treasurer

EXHIBIT "A"

FHWA-1273 Form

FHWA-1273 – Revised May 1, 2012

REQUIRED CONTRACT PROVISIONS
FEDERAL-AID CONSTRUCTION CONTRACTS

I. General
II. Nondiscrimination
III. Nonsegregated Facilities
IV Davis-Bacon and Related Act Provisions
V. Contract Work Hours and Safety Standards Act Provisions
VI. Subletting or Assigning the Contract
VII. Safety: Accident Prevention
VIII. False Statements Concerning Highway Projects
IX. Implementation of Clean Air Act and Federal Water Pollution Control Act
X. Compliance with Governmentwide Suspension and Debarment Requirements
XI. Certification Regarding Use of Contract Funds for Lobbying

ATTACHMENTS

A. Employment and Materials Preference for Appalachian Development Highway System or Appalachian Local Access Road Contracts (included in Appalachian contracts only)

I. GENERAL

1. Form FHWA-1273 must be physically incorporated in each construction contract funded under Title 23 (excluding emergency contracts solely intended for debris removal). The contractor (or subcontractor) must insert this form in each subcontract and further require its inclusion in all lower tier subcontracts (excluding purchase orders, rental agreements and other agreements for supplies or services).

The applicable requirements of Form FHWA-1273 are incorporated by reference for work done under any purchase order, rental agreement or agreement for other services. The prime contractor shall be responsible for compliance by any subcontractor, lower-tier subcontractor or service provider.

Form FHWA-1273 must be included in all Federal-aid design-build contracts, in all subcontracts and in lower tier subcontracts (excluding subcontracts for design services, purchase orders, rental agreements and other agreements for supplies or services). The design-builder shall be responsible for compliance by any subcontractor, lower-tier subcontractor or service provider.

Contracting agencies may reference Form FHWA-1273 in bid proposal or request for proposal documents, however, the Form FHWA-1273 must be physically incorporated (not referenced) in all contracts, subcontracts and lower-tier subcontracts (excluding purchase orders, rental agreements and other agreements for supplies or services related to a construction contract).

2. Subject to the applicability criteria noted in the following sections, these contract provisions shall apply to all work performed on the contract by the contractor's own organization and with the assistance of workers under the contractor's immediate superintendence and to all work performed on the contract by piecework, station work, or by subcontract.

3. A breach of any of the stipulations contained in these Required Contract Provisions may be sufficient grounds for withholding of progress payments, withholding of final payment, termination of the contract, suspension / debarment or any other action determined to be appropriate by the contracting agency and FHWA.

4. Selection of Labor: During the performance of this contract, the contractor shall not use convict labor for any purpose within the limits of a construction project on a Federal-aid highway unless it is labor performed by convicts who are on parole, supervised release, or probation. The term Federal-aid highway does not include roadways functionally classified as local roads or rural minor collectors.

II. NONDISCRIMINATION

The provisions of this section related to 23 CFR Part 230 are applicable to all Federal-aid construction contracts and to all related construction subcontracts of $10,000 or more. The provisions of 23 CFR Part 230 are not applicable to material supply, engineering, or architectural service contracts.

In addition, the contractor and all subcontractors must comply with the following policies: Executive Order 11246, 41 CFR 60, 29 CFR 1625-1627, Title 23 USC Section 140, the Rehabilitation Act of 1973, as amended (29 USC 794), Title VI of the Civil Rights Act of 1964, as amended, and related regulations including 49 CFR Parts 21, 26 and 27; and 23 CFR Parts 200, 230, and 633.

The contractor and all subcontractors must comply with: the requirements of the Equal Opportunity Clause in 41 CFR 60-1.4(b) and, for all construction contracts exceeding $10,000, the Standard Federal Equal Employment Opportunity Construction Contract Specifications in 41 CFR 60-4.3.

Note: The U.S. Department of Labor has exclusive authority to determine compliance with Executive Order 11246 and the policies of the Secretary of Labor including 41 CFR 60, and 29 CFR 1625-1627. The contracting agency and the FHWA have the authority and the responsibility to ensure compliance with Title 23 USC Section 140, the Rehabilitation Act of 1973, as amended (29 USC 794), and Title VI of the Civil Rights Act of 1964, as amended, and related regulations including 49 CFR Parts 21, 26 and 27; and 23 CFR Parts 200, 230, and 633.

The following provision is adopted from 23 CFR 230, Appendix A, with appropriate revisions to conform to the U.S. Department of Labor (US DOL) and FHWA requirements.

1. Equal Employment Opportunity: Equal employment opportunity (EEO) requirements not to discriminate and to take affirmative action to assure equal opportunity as set forth under laws, executive orders, rules, regulations (28 CFR 35, 29 CFR 1630, 29 CFR 1625-1627, 41 CFR 60 and 49 CFR 27) and orders of the Secretary of Labor as modified by the provisions prescribed herein, and imposed pursuant to 23 U.S.C. 140 shall constitute the EEO and specific affirmative action standards for the contractor's project activities under

this contract. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) set forth under 28 CFR 35 and 29 CFR 1630 are incorporated by reference in this contract. In the execution of this contract, the contractor agrees to comply with the following minimum specific requirement activities of EEO:

a. The contractor will work with the contracting agency and the Federal Government to ensure that it has made every good faith effort to provide equal opportunity with respect to all of its terms and conditions of employment and in their review of activities under the contract.

b. The contractor will accept as its operating policy the following statement:

"It is the policy of this Company to assure that applicants are employed, and that employees are treated during employment, without regard to their race, religion, sex, color, national origin, age or disability. Such action shall include: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship, pre-apprenticeship, and/or on-the-job training."

2. **EEO Officer:** The contractor will designate and make known to the contracting officers an EEO Officer who will have the responsibility for and must be capable of effectively administering and promoting an active EEO program and who must be assigned adequate authority and responsibility to do so.

3. **Dissemination of Policy:** All members of the contractor's staff who are authorized to hire, supervise, promote, and discharge employees, or who recommend such action, or who are substantially involved in such action, will be made fully cognizant of, and will implement, the contractor's EEO policy and contractual responsibilities to provide EEO in each grade and classification of employment. To ensure that the above agreement will be met, the following actions will be taken as a minimum:

a. Periodic meetings of supervisory and personnel office employees will be conducted before the start of work and then not less often than once every six months, at which time the contractor's EEO policy and its implementation will be reviewed and explained. The meetings will be conducted by the EEO Officer.

b. All new supervisory or personnel office employees will be given a thorough indoctrination by the EEO Officer, covering all major aspects of the contractor's EEO obligations within thirty days following their reporting for duty with the contractor.

c. All personnel who are engaged in direct recruitment for the project will be instructed by the EEO Officer in the contractor's procedures for locating and hiring minorities and women.

d. Notices and posters setting forth the contractor's EEO policy will be placed in areas readily accessible to employees, applicants for employment and potential employees.

e. The contractor's EEO policy and the procedures to implement such policy will be brought to the attention of employees by means of meetings, employee handbooks, or other appropriate means.

4. **Recruitment:** When advertising for employees, the contractor will include in all advertisements for employees the notation: "An Equal Opportunity Employer." All such advertisements will be placed in publications having a large circulation among minorities and women in the area from which the project work force would normally be derived.

a. The contractor will, unless precluded by a valid bargaining agreement, conduct systematic and direct recruitment through public and private employee referral sources likely to yield qualified minorities and women. To meet this requirement, the contractor will identify sources of potential minority group employees, and establish with such identified sources procedures whereby minority and women applicants may be referred to the contractor for employment consideration.

b. In the event the contractor has a valid bargaining agreement providing for exclusive hiring hall referrals, the contractor is expected to observe the provisions of that agreement to the extent that the system meets the contractor's compliance with EEO contract provisions. Where implementation of such an agreement has the effect of discriminating against minorities or women, or obligates the contractor to do the same, such implementation violates Federal nondiscrimination provisions.

c. The contractor will encourage its present employees to refer minorities and women as applicants for employment. Information and procedures with regard to referring such applicants will be discussed with employees.

5. **Personnel Actions:** Wages, working conditions, and employee benefits shall be established and administered, and personnel actions of every type, including hiring, upgrading, promotion, transfer, demotion, layoff, and termination, shall be taken without regard to race, color, religion, sex, national origin, age or disability. The following procedures shall be followed:

a. The contractor will conduct periodic inspections of project sites to insure that working conditions and employee facilities do not indicate discriminatory treatment of project site personnel.

b. The contractor will periodically evaluate the spread of wages paid within each classification to determine any evidence of discriminatory wage practices.

c. The contractor will periodically review selected personnel actions in depth to determine whether there is evidence of discrimination. Where evidence is found, the contractor will promptly take corrective action. If the review indicates that the discrimination may extend beyond the actions reviewed, such corrective action shall include all affected persons.

d. The contractor will promptly investigate all complaints of alleged discrimination made to the contractor in connection with its obligations under this contract, will attempt to resolve such complaints, and will take appropriate corrective action within a reasonable time. If the investigation indicates that the discrimination may affect persons other than the complainant, such corrective action shall include such other persons. Upon completion of each investigation, the contractor will inform every complainant of all of their avenues of appeal.

6. **Training and Promotion:**

a. The contractor will assist in locating, qualifying, and increasing the skills of minorities and women who are

applicants for employment or current employees. Such efforts should be aimed at developing full journey level status employees in the type of trade or job classification involved.

b. Consistent with the contractor's work force requirements and as permissible under Federal and State regulations, the contractor shall make full use of training programs, i.e., apprenticeship, and on-the-job training programs for the geographical area of contract performance. In the event a special provision for training is provided under this contract, this subparagraph will be superseded as indicated in the special provision. The contracting agency may reserve training positions for persons who receive welfare assistance in accordance with 23 U.S.C. 140(a).

c. The contractor will advise employees and applicants for employment of available training programs and entrance requirements for each.

d. The contractor will periodically review the training and promotion potential of employees who are minorities and women and will encourage eligible employees to apply for such training and promotion.

7. Unions: If the contractor relies in whole or in part upon unions as a source of employees, the contractor will use good faith efforts to obtain the cooperation of such unions to increase opportunities for minorities and women. Actions by the contractor, either directly or through a contractor's association acting as agent, will include the procedures set forth below:

a. The contractor will use good faith efforts to develop, in cooperation with the unions, joint training programs aimed toward qualifying more minorities and women for membership in the unions and increasing the skills of minorities and women so that they may qualify for higher paying employment.

b. The contractor will use good faith efforts to incorporate an EEO clause into each union agreement to the end that such union will be contractually bound to refer applicants without regard to their race, color, religion, sex, national origin, age or disability.

c. The contractor is to obtain information as to the referral practices and policies of the labor union except that to the extent such information is within the exclusive possession of the labor union and such labor union refuses to furnish such information to the contractor, the contractor shall so certify to the contracting agency and shall set forth what efforts have been made to obtain such information.

d. In the event the union is unable to provide the contractor with a reasonable flow of referrals within the time limit set forth in the collective bargaining agreement, the contractor will, through independent recruitment efforts, fill the employment vacancies without regard to race, color, religion, sex, national origin, age or disability; making full efforts to obtain qualified and/or qualifiable minorities and women. The failure of a union to provide sufficient referrals (even though it is obligated to provide exclusive referrals under the terms of a collective bargaining agreement) does not relieve the contractor from the requirements of this paragraph. In the event the union referral practice prevents the contractor from meeting the obligations pursuant to Executive Order 11246, as amended, and these special provisions, such contractor shall immediately notify the contracting agency.

8. Reasonable Accommodation for Applicants / Employees with Disabilities: The contractor must be familiar with the requirements for and comply with the Americans with Disabilities Act and all rules and regulations established there under. Employers must provide reasonable accommodation in all employment activities unless to do so would cause an undue hardship.

9. Selection of Subcontractors, Procurement of Materials and Leasing of Equipment: The contractor shall not discriminate on the grounds of race, color, religion, sex, national origin, age or disability in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The contractor shall take all necessary and reasonable steps to ensure nondiscrimination in the administration of this contract.

a. The contractor shall notify all potential subcontractors and suppliers and lessors of their EEO obligations under this contract.

b. The contractor will use good faith efforts to ensure subcontractor compliance with their EEO obligations.

10. Assurance Required by 49 CFR 26.13(b):

a. The requirements of 49 CFR Part 26 and the State DOT's U.S. DOT-approved DBE program are incorporated by reference.

b. The contractor or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The contractor shall carry out applicable requirements of 49 CFR Part 26 in the award and administration of DOT-assisted contracts. Failure by the contractor to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy as the contracting agency deems appropriate.

11. Records and Reports: The contractor shall keep such records as necessary to document compliance with the EEO requirements. Such records shall be retained for a period of three years following the date of the final payment to the contractor for all contract work and shall be available at reasonable times and places for inspection by authorized representatives of the contracting agency and the FHWA.

a. The records kept by the contractor shall document the following:

(1) The number and work hours of minority and non-minority group members and women employed in each work classification on the project;

(2) The progress and efforts being made in cooperation with unions, when applicable, to increase employment opportunities for minorities and women; and

(3) The progress and efforts being made in locating, hiring, training, qualifying, and upgrading minorities and women;

b. The contractors and subcontractors will submit an annual report to the contracting agency each July for the duration of the project, indicating the number of minority, women, and non-minority group employees currently engaged in each work classification required by the contract work. This information is to be reported on Form FHWA-1391. The staffing data should represent the project work force on board in all or any part of the last payroll period preceding the end of July. If on-the-job training is being required by special provision, the contractor

will be required to collect and report training data. The employment data should reflect the work force on board during all or any part of the last payroll period preceding the end of July.

III. NONSEGREGATED FACILITIES

This provision is applicable to all Federal-aid construction contracts and to all related construction subcontracts of $10,000 or more.

The contractor must ensure that facilities provided for employees are provided in such a manner that segregation on the basis of race, color, religion, sex, or national origin cannot result. The contractor may neither require such segregated use by written or oral policies nor tolerate such use by employee custom. The contractor's obligation extends further to ensure that its employees are not assigned to perform their services at any location, under the contractor's control, where the facilities are segregated. The term "facilities" includes waiting rooms, work areas, restaurants and other eating areas, time clocks, restrooms, washrooms, locker rooms, and other storage or dressing areas, parking lots, drinking fountains, recreation or entertainment areas, transportation, and housing provided for employees. The contractor shall provide separate or single-user restrooms and necessary dressing or sleeping areas to assure privacy between sexes

IV. DAVIS-BACON AND RELATED ACT PROVISIONS

This section is applicable to all Federal-aid construction projects exceeding $2,000 and to all related subcontracts and lower-tier subcontracts (regardless of subcontract size). The requirements apply to all projects located within the right-of-way of a roadway that is functionally classified as Federal-aid highway. This excludes roadways functionally classified as local roads or rural minor collectors, which are exempt. Contracting agencies may elect to apply these requirements to other projects.

The following provisions are from the U.S. Department of Labor regulations in 29 CFR 5.5 "Contract provisions and related matters" with minor revisions to conform to the FHWA-1273 format and FHWA program requirements.

1. Minimum wages

a. All laborers and mechanics employed or working upon the site of the work, will be paid unconditionally and not less often than once a week, and without subsequent deduction or rebate on any account (except such payroll deductions as are permitted by regulations issued by the Secretary of Labor under the Copeland Act (29 CFR part 3)), the full amount of wages and bona fide fringe benefits (or cash equivalents thereof) due at time of payment computed at rates not less than those contained in the wage determination of the Secretary of Labor which is attached hereto and made a part hereof, regardless of any contractual relationship which may be alleged to exist between the contractor and such laborers and mechanics.

Contributions made or costs reasonably anticipated for bona fide fringe benefits under section 1(b)(2) of the Davis-Bacon Act on behalf of laborers or mechanics are considered wages paid to such laborers or mechanics, subject to the provisions of paragraph 1.d. of this section; also, regular contributions made or costs incurred for more than a weekly period (but not less often than quarterly) under plans, funds, or programs which cover the particular weekly period, are deemed to be constructively made or incurred during such weekly period. Such laborers and mechanics shall be paid the appropriate wage rate and fringe benefits on the wage determination for the classification of work actually performed, without regard to skill, except as provided in 29 CFR 5.5(a)(4). Laborers or mechanics performing work in more than one classification may be compensated at the rate specified for each classification for the time actually worked therein: Provided, That the employer's payroll records accurately set forth the time spent in each classification in which work is performed. The wage determination (including any additional classification and wage rates conformed under paragraph 1.b. of this section) and the Davis-Bacon poster (WH–1321) shall be posted at all times by the contractor and its subcontractors at the site of the work in a prominent and accessible place where it can be easily seen by the workers.

b.(1) The contracting officer shall require that any class of laborers or mechanics, including helpers, which is not listed in the wage determination and which is to be employed under the contract shall be classified in conformance with the wage determination. The contracting officer shall approve an additional classification and wage rate and fringe benefits therefore only when the following criteria have been met:

(i) The work to be performed by the classification requested is not performed by a classification in the wage determination; and

(ii) The classification is utilized in the area by the construction industry; and

(iii) The proposed wage rate, including any bona fide fringe benefits, bears a reasonable relationship to the wage rates contained in the wage determination.

(2) If the contractor and the laborers and mechanics to be employed in the classification (if known), or their representatives, and the contracting officer agree on the classification and wage rate (including the amount designated for fringe benefits where appropriate), a report of the action taken shall be sent by the contracting officer to the Administrator of the Wage and Hour Division, Employment Standards Administration, U.S. Department of Labor, Washington, DC 20210. The Administrator, or an authorized representative, will approve, modify, or disapprove every additional classification action within 30 days of receipt and so advise the contracting officer or will notify the contracting officer within the 30-day period that additional time is necessary.

(3) In the event the contractor, the laborers or mechanics to be employed in the classification or their representatives, and the contracting officer do not agree on the proposed classification and wage rate (including the amount designated for fringe benefits, where appropriate), the contracting officer shall refer the questions, including the views of all interested parties and the recommendation of the contracting officer, to the Wage and Hour Administrator for determination. The Wage and Hour Administrator, or an authorized representative, will issue a determination within 30 days of receipt and so advise the contracting officer or

will notify the contracting officer within the 30-day period that additional time is necessary.

(4) The wage rate (including fringe benefits where appropriate) determined pursuant to paragraphs 1.b.(2) or 1.b.(3) of this section, shall be paid to all workers performing work in the classification under this contract from the first day on which work is performed in the classification.

c. Whenever the minimum wage rate prescribed in the contract for a class of laborers or mechanics includes a fringe benefit which is not expressed as an hourly rate, the contractor shall either pay the benefit as stated in the wage determination or shall pay another bona fide fringe benefit or an hourly cash equivalent thereof.

d. If the contractor does not make payments to a trustee or other third person, the contractor may consider as part of the wages of any laborer or mechanic the amount of any costs reasonably anticipated in providing bona fide fringe benefits under a plan or program, Provided, That the Secretary of Labor has found, upon the written request of the contractor, that the applicable standards of the Davis-Bacon Act have been met. The Secretary of Labor may require the contractor to set aside in a separate account assets for the meeting of obligations under the plan or program.

2. Withholding

The contracting agency shall upon its own action or upon written request of an authorized representative of the Department of Labor, withhold or cause to be withheld from the contractor under this contract, or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to Davis-Bacon prevailing wage requirements, which is held by the same prime contractor, so much of the accrued payments or advances as may be considered necessary to pay laborers and mechanics, including apprentices, trainees, and helpers, employed by the contractor or any subcontractor the full amount of wages required by the contract. In the event of failure to pay any laborer or mechanic, including any apprentice, trainee, or helper, employed or working on the site of the work, all or part of the wages required by the contract, the contracting agency may, after written notice to the contractor, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds until such violations have ceased.

3. Payrolls and basic records

a. Payrolls and basic records relating thereto shall be maintained by the contractor during the course of the work and preserved for a period of three years thereafter for all laborers and mechanics working at the site of the work. Such records shall contain the name, address, and social security number of each such worker, his or her correct classification, hourly rates of wages paid (including rates of contributions or costs anticipated for bona fide fringe benefits or cash equivalents thereof of the types described in section 1(b)(2)(B) of the Davis-Bacon Act), daily and weekly number of hours worked, deductions made and actual wages paid. Whenever the Secretary of Labor has found under 29 CFR 5.5(a)(1)(iv) that the wages of any laborer or mechanic include the amount of any costs reasonably anticipated in providing benefits under a plan or program described in section 1(b)(2)(B) of the Davis-Bacon Act, the contractor shall maintain records which show that the commitment to provide such benefits is enforceable, that the plan or program is financially responsible, and that the plan or program has been communicated in writing to the laborers or mechanics affected, and records which show the costs anticipated or the actual cost incurred in providing such benefits. Contractors employing apprentices or trainees under approved programs shall maintain written evidence of the registration of apprenticeship programs and certification of trainee programs, the registration of the apprentices and trainees, and the ratios and wage rates prescribed in the applicable programs.

b.(1) The contractor shall submit weekly for each week in which any contract work is performed a copy of all payrolls to the contracting agency. The payrolls submitted shall set out accurately and completely all of the information required to be maintained under 29 CFR 5.5(a)(3)(i), except that full social security numbers and home addresses shall not be included on weekly transmittals. Instead the payrolls shall only need to include an individually identifying number for each employee (e.g. , the last four digits of the employee's social security number). The required weekly payroll information may be submitted in any form desired. Optional Form WH–347 is available for this purpose from the Wage and Hour Division Web site at http://www.dol.gov/esa/whd/forms/wh347instr.htm or its successor site. The prime contractor is responsible for the submission of copies of payrolls by all subcontractors. Contractors and subcontractors shall maintain the full social security number and current address of each covered worker, and shall provide them upon request to the contracting agency for transmission to the State DOT, the FHWA or the Wage and Hour Division of the Department of Labor for purposes of an investigation or audit of compliance with prevailing wage requirements. It is not a violation of this section for a prime contractor to require a subcontractor to provide addresses and social security numbers to the prime contractor for its own records, without weekly submission to the contracting agency..

(2) Each payroll submitted shall be accompanied by a "Statement of Compliance," signed by the contractor or subcontractor or his or her agent who pays or supervises the payment of the persons employed under the contract and shall certify the following:

(i) That the payroll for the payroll period contains the information required to be provided under §5.5 (a)(3)(ii) of Regulations, 29 CFR part 5, the appropriate information is being maintained under §5.5 (a)(3)(i) of Regulations, 29 CFR part 5, and that such information is correct and complete;

(ii) That each laborer or mechanic (including each helper, apprentice, and trainee) employed on the contract during the payroll period has been paid the full weekly wages earned, without rebate, either directly or indirectly, and that no deductions have been made either directly or indirectly from the full wages earned, other than permissible deductions as set forth in Regulations, 29 CFR part 3;

(iii) That each laborer or mechanic has been paid not less than the applicable wage rates and fringe benefits or cash equivalents for the classification of work performed, as specified in the applicable wage determination incorporated into the contract.

(3) The weekly submission of a properly executed certification set forth on the reverse side of Optional Form WH–347 shall satisfy the requirement for submission of the "Statement of Compliance" required by paragraph 3.b.(2) of this section.

(4) The falsification of any of the above certifications may subject the contractor or subcontractor to civil or criminal prosecution under section 1001 of title 18 and section 231 of title 31 of the United States Code.

c. The contractor or subcontractor shall make the records required under paragraph 3.a. of this section available for inspection, copying, or transcription by authorized representatives of the contracting agency, the State DOT, the FHWA, or the Department of Labor, and shall permit such representatives to interview employees during working hours on the job. If the contractor or subcontractor fails to submit the required records or to make them available, the FHWA may, after written notice to the contractor, the contracting agency or the State DOT, take such action as may be necessary to cause the suspension of any further payment, advance, or guarantee of funds. Furthermore, failure to submit the required records upon request or to make such records available may be grounds for debarment action pursuant to 29 CFR 5.12.

4. Apprentices and trainees

a. Apprentices (programs of the USDOL).

Apprentices will be permitted to work at less than the predetermined rate for the work they performed when they are employed pursuant to and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Office of Apprenticeship Training, Employer and Labor Services, or with a State Apprenticeship Agency recognized by the Office, or if a person is employed in his or her first 90 days of probationary employment as an apprentice in such an apprenticeship program, who is not individually registered in the program, but who has been certified by the Office of Apprenticeship Training, Employer and Labor Services or a State Apprenticeship Agency (where appropriate) to be eligible for probationary employment as an apprentice.

The allowable ratio of apprentices to journeymen on the job site in any craft classification shall not be greater than the ratio permitted to the contractor as to the entire work force under the registered program. Any worker listed on a payroll at an apprentice wage rate, who is not registered or otherwise employed as stated above, shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any apprentice performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed. Where a contractor is performing construction on a project in a locality other than that in which its program is registered, the ratios and wage rates (expressed in percentages of the journeyman's hourly rate) specified in the contractor's or subcontractor's registered program shall be observed.

Every apprentice must be paid at not less than the rate specified in the registered program for the apprentice's level of progress, expressed as a percentage of the journeymen hourly rate specified in the applicable wage determination. Apprentices shall be paid fringe benefits in accordance with the provisions of the apprenticeship program. If the apprenticeship program does not specify fringe benefits, apprentices must be paid the full amount of fringe benefits listed on the wage determination for the applicable classification. If the Administrator determines that a different practice prevails for the applicable apprentice classification, fringes shall be paid in accordance with that determination.

In the event the Office of Apprenticeship Training, Employer and Labor Services, or a State Apprenticeship Agency recognized by the Office, withdraws approval of an apprenticeship program, the contractor will no longer be permitted to utilize apprentices at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

b. Trainees (programs of the USDOL).

Except as provided in 29 CFR 5.16, trainees will not be permitted to work at less than the predetermined rate for the work performed unless they are employed pursuant to and individually registered in a program which has received prior approval, evidenced by formal certification by the U.S. Department of Labor, Employment and Training Administration.

The ratio of trainees to journeymen on the job site shall not be greater than permitted under the plan approved by the Employment and Training Administration.

Every trainee must be paid at not less than the rate specified in the approved program for the trainee's level of progress, expressed as a percentage of the journeyman hourly rate specified in the applicable wage determination. Trainees shall be paid fringe benefits in accordance with the provisions of the trainee program. If the trainee program does not mention fringe benefits, trainees shall be paid the full amount of fringe benefits listed on the wage determination unless the Administrator of the Wage and Hour Division determines that there is an apprenticeship program associated with the corresponding journeyman wage rate on the wage determination which provides for less than full fringe benefits for apprentices. Any employee listed on the payroll at a trainee rate who is not registered and participating in a training plan approved by the Employment and Training Administration shall be paid not less than the applicable wage rate on the wage determination for the classification of work actually performed. In addition, any trainee performing work on the job site in excess of the ratio permitted under the registered program shall be paid not less than the applicable wage rate on the wage determination for the work actually performed.

In the event the Employment and Training Administration withdraws approval of a training program, the contractor will no longer be permitted to utilize trainees at less than the applicable predetermined rate for the work performed until an acceptable program is approved.

c. Equal employment opportunity. The utilization of apprentices, trainees and journeymen under this part shall be in conformity with the equal employment opportunity requirements of Executive Order 11246, as amended, and 29 CFR part 30.

d. Apprentices and Trainees (programs of the U.S. DOT).

Apprentices and trainees working under apprenticeship and skill training programs which have been certified by the Secretary of Transportation as promoting EEO in connection with Federal-aid highway construction programs are not subject to the requirements of paragraph 4 of this Section IV. The straight time hourly wage rates for apprentices and trainees under such programs will be established by the particular programs. The ratio of apprentices and trainees to journeymen shall not be greater than permitted by the terms of the particular program.

5. Compliance with Copeland Act requirements. The contractor shall comply with the requirements of 29 CFR part 3, which are incorporated by reference in this contract.

6. Subcontracts. The contractor or subcontractor shall insert Form FHWA-1273 in any subcontracts and also require the subcontractors to include Form FHWA-1273 in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all the contract clauses in 29 CFR 5.5.

7. Contract termination: debarment. A breach of the contract clauses in 29 CFR 5.5 may be grounds for termination of the contract, and for debarment as a contractor and a subcontractor as provided in 29 CFR 5.12.

8. Compliance with Davis-Bacon and Related Act requirements. All rulings and interpretations of the Davis-Bacon and Related Acts contained in 29 CFR parts 1, 3, and 5 are herein incorporated by reference in this contract.

9. Disputes concerning labor standards. Disputes arising out of the labor standards provisions of this contract shall not be subject to the general disputes clause of this contract. Such disputes shall be resolved in accordance with the procedures of the Department of Labor set forth in 29 CFR parts 5, 6, and 7. Disputes within the meaning of this clause include disputes between the contractor (or any of its subcontractors) and the contracting agency, the U.S. Department of Labor, or the employees or their representatives.

10. Certification of eligibility.

a. By entering into this contract, the contractor certifies that neither it (nor he or she) nor any person or firm who has an interest in the contractor's firm is a person or firm ineligible to be awarded Government contracts by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

b. No part of this contract shall be subcontracted to any person or firm ineligible for award of a Government contract by virtue of section 3(a) of the Davis-Bacon Act or 29 CFR 5.12(a)(1).

c. The penalty for making false statements is prescribed in the U.S. Criminal Code, 18 U.S.C. 1001.

V. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

The following clauses apply to any Federal-aid construction contract in an amount in excess of $100,000 and subject to the overtime provisions of the Contract Work Hours and Safety Standards Act. These clauses shall be inserted in addition to the clauses required by 29 CFR 5.5(a) or 29 CFR 4.6. As used in this paragraph, the terms laborers and mechanics include watchmen and guards.

1. Overtime requirements. No contractor or subcontractor contracting for any part of the contract work which may require or involve the employment of laborers or mechanics shall require or permit any such laborer or mechanic in any workweek in which he or she is employed on such work to work in excess of forty hours in such workweek unless such laborer or mechanic receives compensation at a rate not less than one and one-half times the basic rate of pay for all hours worked in excess of forty hours in such workweek.

2. Violation; liability for unpaid wages; liquidated damages. In the event of any violation of the clause set forth in paragraph (1.) of this section, the contractor and any subcontractor responsible therefor shall be liable for the unpaid wages. In addition, such contractor and subcontractor shall be liable to the United States (in the case of work done under contract for the District of Columbia or a territory, to such District or to such territory), for liquidated damages. Such liquidated damages shall be computed with respect to each individual laborer or mechanic, including watchmen and guards, employed in violation of the clause set forth in paragraph (1.) of this section, in the sum of $10 for each calendar day on which such individual was required or permitted to work in excess of the standard workweek of forty hours without payment of the overtime wages required by the clause set forth in paragraph (1.) of this section.

3. Withholding for unpaid wages and liquidated damages. The FHWA or the contacting agency shall upon its own action or upon written request of an authorized representative of the Department of Labor withhold or cause to be withheld, from any moneys payable on account of work performed by the contractor or subcontractor under any such contract or any other Federal contract with the same prime contractor, or any other federally-assisted contract subject to the Contract Work Hours and Safety Standards Act, which is held by the same prime contractor, such sums as may be determined to be necessary to satisfy any liabilities of such contractor or subcontractor for unpaid wages and liquidated damages as provided in the clause set forth in paragraph (2.) of this section.

4. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clauses set forth in paragraph (1.) through (4.) of this section and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for compliance by any subcontractor or lower tier subcontractor with the clauses set forth in paragraphs (1.) through (4.) of this section.

VI. SUBLETTING OR ASSIGNING THE CONTRACT

This provision is applicable to all Federal-aid construction contracts on the National Highway System.

1. The contractor shall perform with its own organization contract work amounting to not less than 30 percent (or a greater percentage if specified elsewhere in the contract) of the total original contract price, excluding any specialty items designated by the contracting agency. Specialty items may be performed by subcontract and the amount of any such specialty items performed may be deducted from the total original contract price before computing the amount of work required to be performed by the contractor's own organization (23 CFR 635.116).

a. The term "perform work with its own organization" refers to workers employed or leased by the prime contractor, and equipment owned or rented by the prime contractor, with or without operators. Such term does not include employees or equipment of a subcontractor or lower tier subcontractor, agents of the prime contractor, or any other assignees. The term may include payments for the costs of hiring leased employees from an employee leasing firm meeting all relevant Federal and State regulatory requirements. Leased employees may only be included in this term if the prime contractor meets all of the following conditions:

(1) the prime contractor maintains control over the supervision of the day-to-day activities of the leased employees;

(2) the prime contractor remains responsible for the quality of the work of the leased employees;

(3) the prime contractor retains all power to accept or exclude individual employees from work on the project; and

(4) the prime contractor remains ultimately responsible for the payment of predetermined minimum wages, the submission of payrolls, statements of compliance and all other Federal regulatory requirements.

b. "Specialty Items" shall be construed to be limited to work that requires highly specialized knowledge, abilities, or equipment not ordinarily available in the type of contracting organizations qualified and expected to bid or propose on the contract as a whole and in general are to be limited to minor components of the overall contract.

2. The contract amount upon which the requirements set forth in paragraph (1) of Section VI is computed includes the cost of material and manufactured products which are to be purchased or produced by the contractor under the contract provisions.

3. The contractor shall furnish (a) a competent superintendent or supervisor who is employed by the firm, has full authority to direct performance of the work in accordance with the contract requirements, and is in charge of all construction operations (regardless of who performs the work) and (b) such other of its own organizational resources (supervision, management, and engineering services) as the contracting officer determines is necessary to assure the performance of the contract.

4. No portion of the contract shall be sublet, assigned or otherwise disposed of except with the written consent of the contracting officer, or authorized representative, and such consent when given shall not be construed to relieve the contractor of any responsibility for the fulfillment of the contract. Written consent will be given only after the contracting agency has assured that each subcontract is evidenced in writing and that it contains all pertinent provisions and requirements of the prime contract.

5. The 30% self-performance requirement of paragraph (1) is not applicable to design-build contracts; however, contracting agencies may establish their own self-performance requirements.

VII. SAFETY: ACCIDENT PREVENTION

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

1. In the performance of this contract the contractor shall comply with all applicable Federal, State, and local laws governing safety, health, and sanitation (23 CFR 635). The contractor shall provide all safeguards, safety devices and protective equipment and take any other needed actions as it determines, or as the contracting officer may determine, to be reasonably necessary to protect the life and health of employees on the job and the safety of the public and to protect property in connection with the performance of the work covered by the contract.

2. It is a condition of this contract, and shall be made a condition of each subcontract, which the contractor enters into pursuant to this contract, that the contractor and any subcontractor shall not permit any employee, in performance of the contract, to work in surroundings or under conditions which are unsanitary, hazardous or dangerous to his/her health or safety, as determined under construction safety and health standards (29 CFR 1926) promulgated by the Secretary of Labor, in accordance with Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 3704).

3. Pursuant to 29 CFR 1926.3, it is a condition of this contract that the Secretary of Labor or authorized representative thereof, shall have right of entry to any site of contract performance to inspect or investigate the matter of compliance with the construction safety and health standards and to carry out the duties of the Secretary under Section 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C.3704).

VIII. FALSE STATEMENTS CONCERNING HIGHWAY PROJECTS

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

In order to assure high quality and durable construction in conformity with approved plans and specifications and a high degree of reliability on statements and representations made by engineers, contractors, suppliers, and workers on Federal-aid highway projects, it is essential that all persons concerned with the project perform their functions as carefully, thoroughly, and honestly as possible. Willful falsification, distortion, or misrepresentation with respect to any facts related to the project is a violation of Federal law. To prevent any misunderstanding regarding the seriousness of these and similar acts, Form FHWA-1022 shall be posted on each Federal-aid highway project (23 CFR 635) in one or more places where it is readily available to all persons concerned with the project:

18 U.S.C. 1020 reads as follows:

"Whoever being an officer agent, or employee of the United States, or of any State or Territory, or whoever, whether a person, association firm, or corporation, knowingly makes any false statement, false representation, or false report as to the character, quality, quantity, or cost of the material used or to be used, or the quantity or quality of the work performed or to be performed, or the cost thereof in connection with the submission of plans, maps, specifications, contracts, or costs of construction on any highway or related project submitted for approval to the Secretary of Transportation; or

Whoever knowingly makes any false statement, false representation, false report or false claim with respect to the character, quality, quantity, or cost of any work performed or to be performed, or materials furnished or to be furnished, in connection with the construction of any highway or related project approved by the Secretary of Transportation, or

Whoever knowingly makes any false statement or false representation as to material fact in any statement, certificate, or report submitted pursuant to provisions of the Federal-aid Roads Act approved July 1, 1916, (39 Stat. 355), as amended and supplemented;

Shall be fined under this title or imprisoned not more than 5 years or both."

IX. IMPLEMENTATION OF CLEAN AIR ACT AND FEDERAL WATER POLLUTION CONTROL ACT

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts.

By submission of this bid/proposal or the execution of this contract, or subcontract, as appropriate, the bidder, proposer Federal-aid construction contractor, or subcontractor, as appropriate, will be deemed to have stipulated as follows:

1. That any person who is or will be utilized in the performance of this contract is not prohibited from receiving an award due to a violation of Section 508 of the Clean Water Act or Section 306 of the Clean Air Act.
2. That the contractor agrees to include or cause to be included the requirements of paragraph (1) of this Section X in every subcontract, and further agrees to take such action as the contracting agency may direct as a means of enforcing such requirements.

X. CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION

This provision is applicable to all Federal-aid construction contracts, design-build contracts, subcontracts, lower-tier subcontracts, purchase orders, lease agreements, consultant contracts or any other covered transaction requiring FHWA approval or that is estimated to cost $25,000 or more – as defined in 2 CFR Parts 180 and 1200.

1. **Instructions for Certification – First Tier Participants:**

a. By signing and submitting this proposal, the prospective first tier participant is providing the certification set out below.

b. The inability of a person to provide the certification set out below will not necessarily result in denial of participation in this covered transaction. The prospective first tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective first tier participant to furnish a certification or an explanation shall disqualify such a person from participation in this transaction.

c. The certification in this clause is a material representation of fact upon which reliance was placed when the contracting agency determined to enter into this transaction. If it is later determined that the prospective participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the contracting agency may terminate this transaction for cause of default.

d. The prospective first tier participant shall provide immediate written notice to the contracting agency to whom this proposal is submitted if any time the prospective first tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.

e. The terms "covered transaction," "debarred," "suspended," "ineligible," "participant," "person," "principal," and "voluntarily excluded," as used in this clause, are defined in 2 CFR Parts 180 and 1200. "First Tier Covered Transactions" refers to any covered transaction between a grantee or subgrantee of Federal funds and a participant (such as the prime or general contract). "Lower Tier Covered Transactions" refers to any covered transaction under a First Tier Covered Transaction (such as subcontracts). "First Tier Participant" refers to the participant who has entered into a covered transaction with a grantee or subgrantee of Federal funds (such as the prime or general contractor). "Lower Tier Participant" refers any participant who has entered into a covered transaction with a First Tier Participant or other Lower Tier Participants (such as subcontractors and suppliers).

f. The prospective first tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction."

g. The prospective first tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transactions," provided by the department or contracting agency, entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions exceeding the $25,000 threshold.

h. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any lower tier prospective participants, each participant may, but is not required to, check the Excluded Parties List System website (https://www.epls.gov/), which is compiled by the General Services Administration.

i. Nothing contained in the foregoing shall be construed to require the establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of the prospective participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

j. Except for transactions authorized under paragraph (f) of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default.

* * * * *

2. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – First Tier Participants:

a. The prospective first tier participant certifies to the best of its knowledge and belief, that it and its principals:

(1) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;

(2) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated in paragraph (a)(2) of this certification; and

(4) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State or local) terminated for cause or default.

b. Where the prospective participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

2. Instructions for Certification - Lower Tier Participants:

(Applicable to all subcontracts, purchase orders and other lower tier transactions requiring prior FHWA approval or estimated to cost $25,000 or more - 2 CFR Parts 180 and 1200)

a. By signing and submitting this proposal, the prospective lower tier is providing the certification set out below.

b. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department, or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

c. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous by reason of changed circumstances.

d. The terms "covered transaction," "debarred," "suspended," "ineligible," "participant," "person," "principal," and "voluntarily excluded," as used in this clause, are defined in 2 CFR Parts 180 and 1200. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations. "First Tier Covered Transactions" refers to any covered transaction between a grantee or subgrantee of Federal funds and a participant (such as the prime or general contract). "Lower Tier Covered Transactions" refers to any covered transaction under a First Tier Covered Transaction (such as subcontracts). "First Tier Participant" refers to the participant who has entered into a covered transaction with a grantee or subgrantee of Federal funds (such as the prime or general contractor). "Lower Tier Participant" refers any participant who has entered into a covered transaction with a First Tier Participant or other Lower Tier Participants (such as subcontractors and suppliers).

e. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.

f. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion-Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions exceeding the $25,000 threshold.

g. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any lower tier prospective participants, each participant may, but is not required to, check the Excluded Parties List System website (https://www.epls.gov/), which is compiled by the General Services Administration.

h. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

i. Except for transactions authorized under paragraph e of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the

department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

* * * * *

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion–Lower Tier Participants:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.

2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

* * * * *

XI. CERTIFICATION REGARDING USE OF CONTRACT FUNDS FOR LOBBYING

This provision is applicable to all Federal-aid construction contracts and to all related subcontracts which exceed $100,000 (49 CFR 20).

1. The prospective participant certifies, by signing and submitting this bid or proposal, to the best of his or her knowledge and belief, that:

a. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

b. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.

2. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

3. The prospective participant also agrees by submitting its bid or proposal that the participant shall require that the language of this certification be included in all lower tier subcontracts, which exceed $100,000 and that all such recipients shall certify and disclose accordingly.

EXHIBIT "B"

Federal Minimum Wage Rates

General Decision Number: CA180009 03/02/2018 CA9

Superseded General Decision Number: CA20170009

State: California

Construction Types: Building, Heavy (Heavy and Dredging) and Highway

Counties: Alpine, Amador, Butte, Colusa, El Dorado, Glenn, Lassen, Marin, Modoc, Napa, Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Siskiyou, Solano, Sonoma, Sutter, Tehama, Trinity, Yolo and Yuba Counties in California.

BUILDING CONSTRUCTION PROJECTS (excluding Amador County only); DREDGING CONSTRUCTION PROJECTS (does not include hopper dredge work); HEAVY CONSTRUCTION PROJECTS (does not include water well drilling); AND HIGHWAY CONSTRUCTION PROJECTS

Note: Under Executive Order (EO) 13658, an hourly minimum wage of $10.35 for calendar year 2018 applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2015. If this contract is covered by the EO, the contractor must pay all workers in any classification listed on this wage determination at least $10.35 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in calendar year 2018. The EO minimum wage rate will be adjusted annually. Please note that this EO applies to the above-mentioned types of contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but it does not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(2)-(60). Additional information on contractor requirements and worker protections under the EO is available at www.dol.gov/whd/govcontracts.

Modification Number	Publication Date
0	01/05/2018
1	01/12/2018
2	01/19/2018
3	01/26/2018
4	02/09/2018
5	02/23/2018
6	03/02/2018

ASBE0016-001 08/01/2017

AREA 1: MARIN, NAPA, SAN BENITO, SAN FRANCISCO, SOLANO, & SONOMA COUNTIES

AREA 2: ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHEMA, TRINITY, YOLO, & YUBA COUNTIES

	Rates	Fringes
Asbestos Workers/Insulator (Includes the application of all insulating materials,		

Protective Coverings,
Coatings, and Finishes to all
types of mechanical systems)
Area 1.....$ 62.36 23.11
Area 2.....$ 49.46 23.11

ASBE0016-007 01/01/2017

AREA 1 : ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO & YUBA COUNTIES

AREA 2: MARIN & NAPA COUNTIES

	Rates	Fringes
Asbestos Removal worker/hazardous material handler (Includes preparation, wetting, stripping, removal, scrapping, vacuuming, bagging and disposing of all insulation materials from mechanical systems, whether they contain asbestos or not)		
AREA 1	$ 28.20	8.95
AREA 2	$ 32.98	8.95

BOIL0549-002 10/01/2016

	Rates	Fringes
BOILERMAKER		
(1) Marin & Solano Counties	$ 43.28	37.91
(2) Remaining Counties	$ 39.68	35.71

BRCA0003-001 08/01/2017

	Rates	Fringes
MARBLE FINISHER	$ 32.60	15.31

BRCA0003-004 05/01/2017

AREA 1: ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SUTTER, TEHAMA, YOLO AND YUBA COUNTIES

AREA 2: MARIN, NAPA, SISKIYOU, SOLANO, SONOMA AND TRINITY COUNTIES

	Rates	Fringes
BRICKLAYER		
AREA 1	$ 39.66	20.76
AREA 2	$ 42.34	25.83

SPECIALTY PAY:
(A) Underground work such as tunnel work, sewer work, manholes, catch basins, sewer pipes and telephone conduit shall be paid $1.25 per hour above the regular rate. Work

in direct contact with raw sewage shall receive $1.25 per hour in addition to the above.
(B) Operating a saw or grinder shall receive $1.25 per hour above the regular rate.
(C) Gunite nozzle person shall receive $1.25 per hour above the regular rate.

BRCA0003-008 09/01/2017

	Rates	Fringes
TERRAZZO FINISHER	$ 35.14	16.87
TERRAZZO WORKER/SETTER	$ 44.11	26.36

BRCA0003-010 10/01/2017

	Rates	Fringes
TILE FINISHER		
Area 1	$ 25.43	12.77
Area 2	$ 25.28	14.95
Area 3	$ 27.48	14.85
Area 4	$ 25.60	14.30
Tile Layer		
Area 1	$ 42.35	15.43
Area 2	$ 41.05	16.79
Area 3	$ 45.80	16.89
Area 4	$ 42.67	16.81

AREA 1: Butte, Colusa, El Dorado, Glenn, Lassen, Modoc, Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Sutter, Tehema, Yolo, Yuba
AREA 2: Alpine, Amador
AREA 3: Marin, Napa, Solano, Siskiyou
AREA 4: Sonoma

BRCA0003-014 08/01/2017

	Rates	Fringes
MARBLE MASON	$ 44.60	26.83

CARP0034-001 07/01/2017

	Rates	Fringes
Diver		
Assistant Tender, ROV Tender/Technician	$ 45.65	31.91
Diver standby	$ 50.61	31.91
Diver Tender	$ 49.82	31.91
Diver wet	$ 95.17	31.91
Manifold Operator (mixed gas)	$ 54.82	31.91
Manifold Operator (Standby)	$ 49.82	31.91

DEPTH PAY (Surface Diving):
050 to 100 ft $2.00 per foot
101 to 150 ft $3.00 per foot
151 to 220 ft $4.00 per foot

SATURATION DIVING:
The standby rate shall apply until saturation starts. The

saturation diving rate applies when divers are under pressure continuously until work task and decompression are complete. The diver rate shall be paid for all saturation hours.

DIVING IN ENCLOSURES:
Where it is necessary for Divers to enter pipes or tunnels, or other enclosures where there is no vertical ascent, the following premium shall be paid: Distance traveled from entrance 26 feet to 300 feet: $1.00 per foot. When it is necessary for a diver to enter any pipe, tunnel or other enclosure less than 48" in height, the premium will be $1.00 per foot.

WORK IN COMBINATION OF CLASSIFICATIONS:
Employees working in any combination of classifications within the diving crew (except dive supervisor) in a shift are paid in the classification with the highest rate for that shift.

CARP0034-003 07/01/2017

	Rates	Fringes
Piledriver	$ 46.65	31.91

CARP0035-001 08/01/2017

AREA 1: MARIN, NAPA, SOLANO & SONOMA

AREA 3: SACRAMENTO, WESTERN EL DORADO (Territory west of an including highway 49 and the territory inside the city limits of Placerville), WESTERN PLACER (Territory west of and including highway 49), & YOLO

AREA 4: ALPINE, BUTTE, COLUSA, EASTERN EL DORADO, GLENN, LASSEN, MODOC, NEVADA, EASTERN PLACER, PLUMAS, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, & YUBA

	Rates	Fringes
Drywall Installers/Lathers:		
Area 1	$ 46.40	29.15
Area 3	$ 41.02	29.15
Area 4	$ 39.67	29.15
Drywall Stocker/Scrapper		
Area 1	$ 23.20	16.88
Area 3	$ 20.51	16.88
Area 4	$ 19.84	16.88

CARP0035-009 07/01/2017

Marin County

	Rates	Fringes
CARPENTER		
Bridge Builder/Highway Carpenter	$ 46.40	28.71
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw		

Filer	$ 46.55	28.71
Journeyman Carpenter	$ 46.40	28.71
Millwright	$ 46.50	30.30

CARP0035-010 07/01/2017

AREA 1: Marin, Napa, Solano & Sonoma Counties

AREA 2: Monterey, San Benito and Santa Cruz

AREA 3: Alpine, Butte, Colusa, El Dorado, Glenn, Lassen, Modoc, Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Siskiyou, Sutter, Tehama, Trinity, Yolo & Yuba counties

	Rates	Fringes
Modular Furniture Installer		
Area 1		
Installer I	$ 24.91	19.63
Installer II	$ 22.18	20.42
Lead Installer	$ 29.06	20.92
Master Installer	$ 33.28	20.92
Area 2		
Installer I	$ 22.96	20.42
Installer II	$ 20.01	20.42
Lead Installer	$ 25.93	20.92
Master Installer	$ 29.56	20.92
Area 3		
Installer I	$ 22.01	20.42
Installer II	$ 19.24	20.42
Lead Installer	$ 24.81	20.92
Master Installer	$ 31.83	20.92

CARP0046-001 07/01/2017

El Dorado (West), Placer (West), Sacramento and Yolo Counties

	Rates	Fringes
Carpenters		
Bridge Builder/Highway Carpenter	$ 46.40	28.71
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	$ 40.67	28.71
Journeyman Carpenter	$ 40.52	28.71
Millwright	$ 43.02	30.30

Footnote: Placer County (West) includes territory West of and including Highway 49 and El Dorado County (West) includes territory West of and including Highway 49 and territory inside the city limits of Placerville.

CARP0046-002 07/01/2017

Alpine, Colusa, El Dorado (East), Nevada, Placer (East), Sierra, Sutter and Yuba Counties

	Rates	Fringes

Carpenters
Bridge Builder/Highway
Carpenter.....$ 46.40 28.71
Hardwood Floorlayer,
Shingler, Power Saw
Operator, Steel Scaffold &
Steel Shoring Erector, Saw
Filer.....$ 39.32 28.71
Journeyman Carpenter.....$ 38.17 28.71
Millwright.....$ 41.67 30.30

CARP0152-003 07/01/2017

Amador County

	Rates	Fringes
Carpenters		
Bridge Builder/Highway Carpenter	$ 46.40	28.71
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	$ 39.32	28.71
Journeyman Carpenter	$ 39.17	28.71
Millwright	$ 41.67	30.30

CARP0180-001 07/01/2017

Solano County

	Rates	Fringes
Carpenters		
Bridge Builder/Highway Carpenter	$ 46.40	28.71
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	$ 46.55	28.71
Journeyman Carpenter	$ 46.40	28.71
Millwright	$ 46.50	30.30

CARP0751-001 07/01/2017

Napa and Sonoma Counties

	Rates	Fringes
Carpenters		
Bridge Builder/Highway Carpenter	$ 46.40	28.71
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	$ 46.55	28.71
Journeyman Carpenter	$ 46.40	28.71
Millwright	$ 46.50	30.30

CARP1599-001 07/01/2017

Butte, Glenn, Lassen, Modoc, Plumas, Shasta, Siskiyou, Tehama

and Trinity Counties

	Rates	Fringes
Carpenters		
Bridge Builder/Highway Carpenter	$ 46.40	28.71
Hardwood Floorlayer, Shingler, Power Saw Operator, Steel Scaffold & Steel Shoring Erector, Saw Filer	$ 39.32	28.71
Journeyman Carpenter	$ 39.17	28.71
Millwright	$ 41.67	30.30

ELEC0180-001 06/01/2017

NAPA AND SOLANO COUNTIES

	Rates	Fringes
CABLE SPLICER	$ 50.97	3%+20.13
ELECTRICIAN	$ 47.31	23.05

ELEC0180-003 12/01/2016

NAPA AND SOLANO COUNTIES

	Rates	Fringes
Sound & Communications		
Installer	$ 35.07	3%+17.55
Technician	$ 39.93	3%+17.55

SCOPE OF WORK INCLUDES-
SOUND & VOICE TRANSMISSION (Music, Intercom, Nurse Call, Telephone); FIRE ALARM SYSTEMS [excluding fire alarm work when installed in raceways (including wire and cable pulling) and when performed on new or major remodel building projects or jobs], TELEVISION & VIDEO SYSTEMS, SECURITY SYSTEMS, COMMUNICATIONS SYSTEMS that transmit or receive information and/or control systems that are intrinsic to the above.

EXCLUDES-
Excludes all other data systems or multiple systems which include control function or power supply; excludes installation of raceway systems, line voltage work, industrial work, life-safety systems (all buildings having floors located more than 75' above the lowest floor level having building access); excludes energy management systems.

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* ELEC0340-002 02/01/2018

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, NEVADA, PLACER, PLUMAS, SACRAMENTO, TRINITY, YOLO, YUBA COUNTIES

	Rates	Fringes
Communications System		
Sound & Communications		

Installer.....$ 29.35 3%+15.35
Sound & Communications
Technician.....$ 33.75 3%+15.35

SCOPE OF WORK

Includes the installation testing, service and maintenance, of the following systems which utilize the transmission and/or transference of voice, sound, vision and digital for commercial, education, security and entertainment purposes for the following TV monitoring and surveillance, background-foreground music, intercom and telephone interconnect, inventory control systems, microwave transmission, multi-media, multiplex, nurse call system, radio page, school intercom and sound, burglar alarms, and low voltage master clock systems.

A. SOUND AND VOICE TRANSMISSION/TRANSFERENCE SYSTEMS
Background foreground music Intercom and telephone interconnect systems, Telephone systems, Nurse call systems, Radio page systems, School intercom and sound systems, Burglar alarm systems, Low voltage master clock systems, Multi-media/multiplex systems, Sound and musical entertainment systems, RF systems, Antennas and Wave Guide.

B. FIRE ALARM SYSTEMS
Installation, wire pulling and testing

C. TELEVISION AND VIDEO SYSTEMS Television monitoring and surveillance systems, Video security systems, Video entertainment systems, Video educational systems, Microwave transmission systems, CATV and CCTV

D. SECURITY SYSTEMS Perimeter security systems Vibration sensor systems Card access systems Access control systems Sonar/infrared monitoring equipment

E. COMMUNICATIONS SYSTEMS THAT TRANSMIT OR RECEIVE INFORMATION AND/OR CONTROL SYSTEMS THAT ARE INTRINSIC TO THE ABOVE LISTED SYSTEMS SCADA (Supervisory Control and Data Acquisition) PCM (Pulse Code Modulation) Inventory Control Systems Digital Data Systems Broadband and Baseband and Carriers Point of Sale Systems VSAT Data Systems Data Communication Systems RF and Remote Control Systems Fiber Optic Data Systems WORK EXCLUDED Raceway systems are not covered (excluding Ladder-Rack for the purpose of the above listed systems). Chases and/or nipples (not to exceed 10 feet) may be installed on open wiring systems. Energy management systems. SCADA (Supervisory Control and Data Acquisition) when not intrinsic to the above listed systems (in the scope). Fire alarm systems when installed in raceways (including wire and cable pulling) shall be performed at the electrician wage rate, when either of the following two (2) conditions apply:
1. The project involves new or major remodel building trades construction.
2. The conductors for the fire alarm system are installed in conduit.

ELEC0340-003 08/01/2017

ALPINE (West of Sierra Mt. Watershed), AMADOR, BUTTE, COLUSA, EL DORADO (West of Sierra Mt. Watershed), GLENN, LASSEN, NEVADA

(West of Sierra Mt. Watershed), PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA (West of Sierra Mt. Watershed), SUTTER, TEHAMA, TRINITY, YOLO & YUBA COUNTIES

	Rates	Fringes
ELECTRICIAN		
Remaining area	$ 40.06	27.04
Sierra Army Depot, Herlong	$ 48.83	18.54
Tunnel work	$ 41.01	18.54

CABLE SPLICER: Receives 110% of the Electrician basic hourly rate.

ELEC0401-005 07/01/2016

ALPINE (east of the main watershed divide), EL DORADO (east of the main watershed divide), NEVADA (east of the main watershed), PLACER (east of the main watershed divide) and SIERRA (east of the main watershed divide) COUNTIES:

	Rates	Fringes
ELECTRICIAN	$ 38.50	16.82

ELEC0551-004 06/01/2017

MARIN AND SONOMA COUNTIES

	Rates	Fringes
ELECTRICIAN	$ 47.40	21.60

ELEC0551-005 12/01/2016

MARIN & SONOMA COUNTIES

	Rates	Fringes
Sound & Communications		
Installer	$ 35.07	18.91
Technician	$ 39.33	19.04

SCOPE OF WORK INCLUDES-
SOUND & VOICE TRANSMISSION (Music, Intercom, Nurse Call, Telephone); FIRE ALARM SYSTEMS [excluding fire alarm work when installed in raceways (including wire and cable pulling) and when performed on new or major remodel building projects or jobs],
TELEVISION & VIDEO SYSTEMS, SECURITY SYSTEMS, COMMUNICATIONS SYSTEMS that transmit or receive information and/or control systems that are intrinsic to the above.

EXCLUDES-
Excludes all other data systems or multiple systems which include control function or power supply; excludes installation of raceway systems, line voltage work, industrial work, life-safety systems (all buildings having floors located more than 75' above the lowest floor level having building access); excludes energy management systems.

ELEC0659-006 07/01/2017

DEL NORTE, MODOC and SISKIYOU COUNTIES

	Rates	Fringes
ELECTRICIAN.....	$ 32.69	16.72

ELEC0659-008 02/01/2013

DEL NORTE, MODOC & SISKIYOU COUNTIES

	Rates	Fringes
Line Construction		
(1) Cable Splicer.....	$ 51.09	4%+13.30
(2) Lineman, Pole Sprayer, Heavy Line Equipment Man....	$ 45.62	4%+13.30
(3) Tree Trimmer.....	$ 32.07	4%+9.80
(4) Line Equipment Man.....	$ 45.62	4%+9.80
(5) Powdermen, Jackhammermen.....	$ 34.22	4%+9.80
(6) Groundman.....	$ 31.31	4%+9.80

ELEC1245-004 06/01/2017

ALL COUNTIES EXCEPT DEL NORTE, MODOC & SISKIYOU

	Rates	Fringes
LINE CONSTRUCTION		
(1) Lineman; Cable splicer..	$ 55.49	16.62
(2) Equipment specialist (operates crawler tractors, commercial motor vehicles, backhoes, trenchers, cranes (50 tons and below), overhead & underground distribution line equipment).....	$ 44.32	3%+17.65
(3) Groundman.....	$ 33.89	3%+17.65
(4) Powderman.....	$ 49.55	3%+17.65

HOLIDAYS: New Year's Day, M.L. King Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day and day after Thanksgiving, Christmas Day

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ELEV0008-001 01/01/2018

	Rates	Fringes
ELEVATOR MECHANIC.....	$ 65.45	32.645

FOOTNOTE:
PAID VACATION: Employer contributes 8% of regular hourly rate as vacation pay credit for employees with more than 5 years of service, and 6% for 6 months to 5 years of service.
PAID HOLIDAYS: New Years Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, Friday after Thanksgiving, and Christmas Day.

ENGI0003-008 07/01/2017

	Rates	Fringes
Dredging: (DREDGING: CLAMSHELL & DIPPER DREDGING; HYDRAULIC SUCTION DREDGING:)		
AREA 1:		
(1) Leverman	$ 44.77	31.25
(2) Dredge Dozer; Heavy duty repairman	$ 39.81	31.25
(3) Booster Pump Operator; Deck Engineer; Deck mate; Dredge Tender; Winch Operator	$ 38.69	31.25
(4) Bargeman; Deckhand; Fireman; Leveehand; Oiler	$ 35.39	31.25
AREA 2:		
(1) Leverman	$ 46.77	31.25
(2) Dredge Dozer; Heavy duty repairman	$ 41.81	31.25
(3) Booster Pump Operator; Deck Engineer; Deck mate; Dredge Tender; Winch Operator	$ 40.69	31.25
(4) Bargeman; Deckhand; Fireman; Leveehand; Oiler	$ 37.39	31.25

AREA DESCRIPTIONS

AREA 1: ALAMEDA,BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED, NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS, SUTTER, YOLO, AND YUBA COUNTIES

AREA 2: MODOC COUNTY

THE REMAINGING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

ALPINE COUNTY:
Area 1: Northernmost part
Area 2: Remainder

CALAVERAS COUNTY:
Area 1: Remainder
Area 2: Eastern part

COLUSA COUNTY:
Area 1: Eastern part
Area 2: Remainder

ELDORADO COUNTY:
Area 1: North Central part
Area 2: Remainder

FRESNO COUNTY:
Area 1: Remainder
Area 2: Eastern part

GLENN COUNTY:
Area 1: Eastern part
Area 2: Remainder

LASSEN COUNTY:
Area 1: Western part along the Southern portion of border with Shasta County
Area 2: Remainder

MADERA COUNTY:
Area 1: Except Eastern part
Area 2: Eastern part

MARIPOSA COUNTY
Area 1: Except Eastern part
Area 2: Eastern part

MONTERREY COUNTY
Area 1: Except Southwestern part
Area 2: Southwestern part

NEVADA COUNTY:
Area 1: All but the Northern portion along the border of Sierra County
Area 2: Remainder

PLACER COUNTY:
Area 1: Al but the Central portion
Area 2: Remainder

PLUMAS COUNTY:
Area 1: Western portion
Area 2: Remainder

SHASTA COUNTY:
Area 1: All but the Northeastern corner
Area 2: Remainder

SIERRA COUNTY:
Area 1: Western part
Area 2: Remainder

SISKIYOU COUNTY:
Area 1: Central part
Area 2: Remainder

SONOMA COUNTY:
Area 1: All but the Northwestern corner
Area 2: Remainder

TEHAMA COUNTY:
Area 1: All but the Western border with Mendocino & Trinity Counties
Area 2: Remainder

TRINITY COUNTY:
Area 1: East Central part and the Northeastern border with Shasta County
Area 2: Remainder

TUOLUMNE COUNTY:
Area 1: Except Eastern part
Area 2: Eastern part

ENGI0003-018 06/26/2017

"AREA 1" WAGE RATES ARE LISTED BELOW

"AREA 2" RECEIVES AN ADDITIONAL $2.00 PER HOUR ABOVE AREA 1 RATES.

SEE AREA DEFINITIONS BELOW

	Rates	Fringes
OPERATOR: Power Equipment (AREA 1:)		
GROUP 1	$ 44.67	30.39
GROUP 2	$ 43.14	30.39
GROUP 3	$ 41.66	30.39
GROUP 4	$ 40.28	30.39
GROUP 5	$ 39.01	30.39
GROUP 6	$ 37.69	30.39
GROUP 7	$ 36.55	30.39
GROUP 8	$ 35.41	30.39
GROUP 8-A	$ 33.20	30.39
OPERATOR: Power Equipment (Cranes and Attachments - AREA 1:)		
GROUP 1		
Cranes	$ 46.30	30.39
Oiler	$ 36.63	30.39
Truck crane oiler	$ 39.20	30.39
GROUP 2		
Cranes	$ 43.79	30.39
Oiler	$ 36.36	30.39
Truck crane oiler	$ 38.98	30.39
GROUP 3		
Cranes	$ 42.05	30.39
Hydraulic	$ 38.32	30.39
Oiler	$ 36.14	30.39
Truck Crane Oiler	$ 38.71	30.39
GROUP 4		
Cranes	$ 39.01	30.39
OPERATOR: Power Equipment (Piledriving - AREA 1:)		
GROUP 1		
Lifting devices	$ 45.89	30.39
Oiler	$ 36.63	30.39
Truck crane oiler	$ 39.20	30.39
GROUP 2		
Lifting devices	$ 44.07	30.39
Oiler	$ 36.36	30.39
Truck Crane Oiler	$ 38.98	30.39
GROUP 3		
Lifting devices	$ 42.39	30.39
Oiler	$ 36.14	30.39
Truck Crane Oiler	$ 38.71	30.39
GROUP 4		
Lifting devices	$ 40.62	30.39
GROUP 5		
Lifting devices	$ 39.32	30.39
GROUP 6		
Lifting devices	$ 37.98	30.39
OPERATOR: Power Equipment (Steel Erection - AREA 1:)		
GROUP 1		
Cranes	$ 46.30	30.39
Oiler	$ 36.63	30.39
Truck Crane Oiler	$ 39.20	30.39
GROUP 2		
Cranes	$ 43.79	30.39

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      Oiler.....................$ 36.36            30.39
      Truck Crane Oiler.........$ 38.98            30.39
     GROUP 3
      Cranes....................$ 42.05            30.39
      Hydraulic.................$ 38.32            30.39
      Oiler.....................$ 36.14            30.39
      Truck Crane Oiler.........$ 38.71            30.39
     GROUP 4
      Cranes....................$ 39.01            30.39
     GROUP 5
      Cranes....................$ 35.13            30.39
OPERATOR:  Power Equipment
(Tunnel and Underground Work
- AREA 1:)
     SHAFTS, STOPES, RAISES:
      GROUP 1...................$ 40.77            30.39
      GROUP 1-A.................$ 43.24            30.39
      GROUP 2...................$ 39.51            30.39
      GROUP 3...................$ 38.18            30.39
      GROUP 4...................$ 37.04            30.39
      GROUP 5...................$ 35.90            30.39
     UNDERGROUND:
      GROUP 1...................$ 40.67            30.39
      GROUP 1-A.................$ 43.14            30.39
      GROUP 2...................$ 39.41            30.39
      GROUP 3...................$ 38.08            30.39
      GROUP 4...................$ 36.94            30.39
      GROUP 5...................$ 35.80            30.39

  FOOTNOTE: Work suspended by ropes or cables, or work on a
  Yo-Yo Cat: $.60 per hour additional.


  POWER EQUIPMENT OPERATOR CLASSIFICATIONS

  GROUP 1: Operator of helicopter (when used in erection work);
  Hydraulic excavator, 7 cu. yds. and over; Power shovels,
  over 7 cu. yds.

  GROUP 2: Highline cableway; Hydraulic excavator, 3-1/2 cu.
  yds. up to 7 cu. yds.; Licensed construction work boat
  operator, on site; Power blade operator (finish); Power
  shovels, over 1 cu. yd. up to and including 7 cu. yds.
  m.r.c.

  GROUP 3: Asphalt milling machine; Cable backhoe; Combination
  backhoe and loader over 3/4 cu. yds.; Continuous flight tie
  back machine assistant to engineer or mechanic; Crane
  mounted continuous flight tie back machine, tonnage to
  apply; Crane mounted drill attachment, tonnage to apply;
  Dozer, slope brd; Gradall; Hydraulic excavator, up to 3 1/2
  cu. yds.; Loader 4 cu. yds. and over; Long reach excavator;
  Multiple engine scraper (when used as push pull); Power
  shovels, up to and including 1 cu. yd.; Pre-stress wire
  wrapping machine; Side boom cat, 572 or larger; Track
  loader 4 cu. yds. and over; Wheel excavator (up to and
  including 750 cu. yds. per hour)

  GROUP 4: Asphalt plant engineer/box person; Chicago boom;
  Combination backhoe and loader up to and including 3/4 cu.
  yd.; Concrete batch plant (wet or dry); Dozer and/or push
  cat; Pull- type elevating loader; Gradesetter, grade
  checker (GPS, mechanical or otherwise); Grooving and
  grinding machine; Heading shield operator; Heavy-duty
  drilling equipment, Hughes, LDH, Watson 3000 or similar;
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Heavy-duty repairperson and/or welder; Lime spreader; Loader under 4 cu. yds.; Lubrication and service engineer (mobile and grease rack); Mechanical finishers or spreader machine (asphalt, Barber-Greene and similar); Miller Formless M-9000 slope paver or similar; Portable crushing and screening plants; Power blade support; Roller operator, asphalt; Rubber-tired scraper, self-loading (paddle-wheels, etc.); Rubber- tired earthmoving equipment (scrapers); Slip form paver (concrete); Small tractor with drag; Soil stabilizer (P & H or equal); Spider plow and spider puller; Tubex pile rig; Unlicensed constuction work boat operator, on site; Timber skidder; Track loader up to 4 yds.; Tractor-drawn scraper; Tractor, compressor drill combination; Welder; Woods-Mixer (and other similar Pugmill equipment)

GROUP 5: Cast-in-place pipe laying machine; Combination slusher and motor operator; Concrete conveyor or concrete pump, truck or equipment mounted; Concrete conveyor, building site; Concrete pump or pumpcrete gun; Drilling equipment, Watson 2000, Texoma 700 or similar; Drilling and boring machinery, horizontal (not to apply to waterliners, wagon drills or jackhammers); Concrete mixer/all; Person and/or material hoist; Mechanical finishers (concrete) (Clary, Johnson, Bidwell Bridge Deck or similar types); Mechanical burm, curb and/or curb and gutter machine, concrete or asphalt); Mine or shaft hoist; Portable crusher; Power jumbo operator (setting slip-forms, etc., in tunnels); Screed (automatic or manual); Self-propelled compactor with dozer; Tractor with boom D6 or smaller; Trenching machine, maximum digging capacity over 5 ft. depth; Vermeer T-600B rock cutter or similar

GROUP 6: Armor-Coater (or similar); Ballast jack tamper; Boom- type backfilling machine; Assistant plant engineer; Bridge and/or gantry crane; Chemical grouting machine, truck-mounted; Chip spreading machine operator; Concrete saw (self-propelled unit on streets, highways, airports and canals); Deck engineer; Drilling equipment Texoma 600, Hughes 200 Series or similar up to and including 30 ft. m.r.c.; Drill doctor; Helicopter radio operator; Hydro-hammer or similar; Line master; Skidsteer loader, Bobcat larger than 743 series or similar (with attachments); Locomotive; Lull hi-lift or similar; Oiler, truck mounted equipment; Pavement breaker, truck-mounted, with compressor combination; Paving fabric installation and/or laying machine; Pipe bending machine (pipelines only); Pipe wrapping machine (tractor propelled and supported); Screed (except asphaltic concrete paving); Self- propelled pipeline wrapping machine; Tractor; Self-loading chipper; Concrete barrier moving machine

GROUP 7: Ballast regulator; Boom truck or dual-purpose A-frame truck, non-rotating - under 15 tons; Cary lift or similar; Combination slurry mixer and/or cleaner; Drilling equipment, 20 ft. and under m.r.c.; Firetender (hot plant); Grouting machine operator; Highline cableway signalperson; Stationary belt loader (Kolman or similar); Lift slab machine (Vagtborg and similar types); Maginnes internal full slab vibrator; Material hoist (1 drum); Mechanical trench shield; Pavement breaker with or without compressor combination); Pipe cleaning machine (tractor propelled and supported); Post driver; Roller (except asphalt); Chip Seal; Self-propelled automatically applied concrete curing mahcine (on streets, highways, airports and canals);

Self-propelled compactor (without dozer); Signalperson; Slip-form pumps (lifting device for concrete forms); Tie spacer; Tower mobile; Trenching machine, maximum digging capacity up to and including 5 ft. depth; Truck- type loader

GROUP 8: Bit sharpener; Boiler tender; Box operator; Brakeperson; Combination mixer and compressor (shotcrete/gunite); Compressor operator; Deckhand; Fire tender; Forklift (under 20 ft.); Generator; Gunite/shotcrete equipment operator; Hydraulic monitor; Ken seal machine (or similar); Mixermobile; Oiler; Pump operator; Refrigeration plant; Reservoir-debris tug (self-propelled floating); Ross Carrier (construction site); Rotomist operator; Self-propelled tape machine; Shuttlecar; Self-propelled power sweeper operator (includes vacuum sweeper); Slusher operator; Surface heater; Switchperson; Tar pot firetender; Tugger hoist, single drum; Vacuum cooling plant; Welding machine (powered other than by electricity)

GROUP 8-A: Elevator operator; Skidsteer loader-Bobcat 743 series or smaller, and similar (without attachments); Mini excavator under 25 H.P. (backhoe-trencher); Tub grinder wood chipper

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ALL CRANES AND ATTACHMENTS

GROUP 1: Clamshell and dragline over 7 cu. yds.; Crane, over 100 tons; Derrick, over 100 tons; Derrick barge pedestal-mounted, over 100 tons; Self-propelled boom-type lifting device, over 100 tons

GROUP 2: Clamshell and dragline over 1 cu. yd. up to and including 7 cu. yds.; Crane, over 45 tons up to and including 100 tons; Derrick barge, 100 tons and under; Self-propelled boom-type lifting device, over 45 tons; Tower crane

GROUP 3: Clamshell and dragline up to and including 1 cu. yd.; Cranes 45 tons and under; Self-propelled boom-type lifting device 45 tons and under;

GROUP 4: Boom Truck or dual purpose A-frame truck, non-rotating over 15 tons; Truck-mounted rotating telescopic boom type lifting device, Manitex or similar (boom truck) over 15 tons; Truck-mounted rotating telescopic boom type lifting device, Manitex or similar (boom truck) - under 15 tons;

PILEDRIVERS

GROUP 1: Derrick barge pedestal mounted over 100 tons; Clamshell over 7 cu. yds.; Self-propelled boom-type lifting device over 100 tons; Truck crane or crawler, land or barge mounted over 100 tons

GROUP 2: Derrick barge pedestal mounted 45 tons to and including 100 tons; Clamshell up to and including 7 cu. yds.; Self-propelled boom-type lifting device over 45 tons; Truck crane or crawler, land or barge mounted, over 45 tons up to and including 100 tons; Fundex F-12 hydraulic pile rig

GROUP 3: Derrick barge pedestal mounted under 45 tons; Self-propelled boom-type lifting device 45 tons and under; Skid/scow piledriver, any tonnage; Truck crane or crawler, land or barge mounted 45 tons and under

GROUP 4: Assistant operator in lieu of assistant to engineer; Forklift, 10 tons and over; Heavy-duty repairperson/welder

GROUP 5: Deck engineer

GROUP 6: Deckhand; Fire tender

STEEL ERECTORS

GROUP 1: Crane over 100 tons; Derrick over 100 tons; Self-propelled boom-type lifting device over 100 tons

GROUP 2: Crane over 45 tons to 100 tons; Derrick under 100 tons; Self-propelled boom-type lifting device over 45 tons to 100 tons; Tower crane

GROUP 3: Crane, 45 tons and under; Self-propelled boom-type lifting device, 45 tons and under

GROUP 4: Chicago boom; Forklift, 10 tons and over; Heavy-duty repair person/welder

GROUP 5: Boom cat

TUNNEL AND UNDERGROUND WORK

GROUP 1-A: Tunnel bore machine operator, 20' diameter or more

GROUP 1: Heading shield operator; Heavy-duty repairperson; Mucking machine (rubber tired, rail or track type); Raised bore operator (tunnels); Tunnel mole bore operator

GROUP 2: Combination slusher and motor operator; Concrete pump or pumpcrete gun; Power jumbo operator

GROUP 3: Drill doctor; Mine or shaft hoist

GROUP 4: Combination slurry mixer cleaner; Grouting Machine operator; Motorman

GROUP 5: Bit Sharpener; Brakeman; Combination mixer and compressor (gunite); Compressor operator; Oiler; Pump operator; Slusher operator

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AREA DESCRIPTIONS:

POWER EQUIPMENT OPERATORS, CRANES AND ATTACHMENTS,TUNNEL AND UNDERGROUND [These areas do not apply to Piledrivers and Steel Erectors]

AREA 1: ALAMEDA, BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED, NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN,

SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS,
SUTTER, YOLO, AND YUBA COUNTIES

AREA 2 - MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS
NOTED BELOW:

ALPINE COUNTY:
Area 1: Northernmost part
Area 2: Remainder

CALAVERAS COUNTY:
Area 1: Except Eastern part
Area 2: Eastern part

COLUSA COUNTY:
Area 1: Eastern part
Area 2: Remainder

DEL NORTE COUNTY:
Area 1: Extreme Southwestern corner
Area 2: Remainder

ELDORADO COUNTY:
Area 1: North Central part
Area 2: Remainder

FRESNO COUNTY
Area 1: Except Eastern part
Area 2: Eastern part

GLENN COUNTY:
Area 1: Eastern part
Area 2: Remainder

HUMBOLDT COUNTY:
Area 1: Except Eastern and Southwestern parts
Area 2: Remainder

LAKE COUNTY:
Area 1: Southern part
Area 2: Remainder

LASSEN COUNTY:
Area 1: Western part along the Southern portion of border
with Shasta County
Area 2: Remainder

MADERA COUNTY
Area 1: Remainder
Area 2: Eastern part

MARIPOSA COUNTY
Area 1: Remainder
Area 2: Eastern part

MENDOCINO COUNTY:
Area 1: Central and Southeastern parts
Area 2: Remainder

MONTEREY COUNTY
Area 1: Remainder
Area 2: Southwestern part

NEVADA COUNTY:
Area 1: All but the Northern portion along the border of Sierra County
Area 2: Remainder

PLACER COUNTY:
Area 1: All but the Central portion
Area 2: Remainder

PLUMAS COUNTY:
Area 1: Western portion
Area 2: Remainder

SHASTA COUNTY:
Area 1: All but the Northeastern corner
Area 2: Remainder

SIERRA COUNTY:
Area 1: Western part
Area 2: Remainder

SISKIYOU COUNTY:
Area 1: Central part
Area 2: Remainder

SONOMA COUNTY:
Area 1: All but the Northwestern corner
Area 2: Reaminder

TEHAMA COUNTY:
Area 1: All but the Western border with mendocino & Trinity Counties
Area 2: Remainder

TRINITY COUNTY:
Area 1: East Central part and the Northeaster border with Shasta County
Area 2: Remainder

TULARE COUNTY;
Area 1: Remainder
Area 2: Eastern part

TUOLUMNE COUNTY:
Area 1: Remainder
Area 2: Eastern Part

ENGI0003-019 07/26/2017

SEE AREA DESCRIPTIONS BELOW

	Rates	Fringes
OPERATOR: Power Equipment (LANDSCAPE WORK ONLY)		
GROUP 1		
AREA 1	$ 34.05	28.73
AREA 2	$ 36.05	28.73
GROUP 2		
AREA 1	$ 30.45	28.73
AREA 2	$ 32.45	28.73
GROUP 3		
AREA 1	$ 25.84	28.73
AREA 2	$ 27.84	28.73

GROUP DESCRIPTIONS:

GROUP 1: Landscape Finish Grade Operator: All finish grade work regardless of equipment used, and all equipment with a rating more than 65 HP.

GROUP 2: Landscape Operator up to 65 HP: All equipment with a manufacturer's rating of 65 HP or less except equipment covered by Group 1 or Group 3. The following equipment shall be included except when used for finish work as long as manufacturer's rating is 65 HP or less: A-Frame and Winch Truck, Backhoe, Forklift, Hydragraphic Seeder Machine, Roller, Rubber-Tired and Track Earthmoving Equipment, Skiploader, Straw Blowers, and Trencher 31 HP up to 65 HP.

GROUP 3: Landscae Utility Operator: Small Rubber-Tired Tractor, Trencher Under 31 HP.

AREA DESCRIPTIONS:

AREA 1: ALAMEDA, BUTTE, CONTRA COSTA, KINGS, MARIN, MERCED, NAPA, SACRAMENTO, SAN BENITO, SAN FRANCISCO, SAN JOAQUIN, SAN MATEO, SANTA CLARA, SANTA CRUZ, SOLANO, STANISLAUS, SUTTER, YOLO, AND YUBA COUNTIES

AREA 2 - MODOC COUNTY

THE REMAINING COUNTIES ARE SPLIT BETWEEN AREA 1 AND AREA 2 AS NOTED BELOW:

ALPINE COUNTY:
Area 1: Northernmost part
Area 2: Remainder

CALAVERAS COUNTY:
Area 1: Except Eastern part
Area 2: Eastern part

COLUSA COUNTY:
Area 1: Eastern part
Area 2: Remainder

DEL NORTE COUNTY:
Area 1: Extreme Southwestern corner
Area 2: Remainder

ELDORADO COUNTY:
Area 1: North Central part
Area 2: Remainder

FRESNO COUNTY
Area 1: Except Eastern part
Area 2: Eastern part

GLENN COUNTY:
Area 1: Eastern part
Area 2: Remainder

HUMBOLDT COUNTY:
Area 1: Except Eastern and Southwestern parts
Area 2: Remainder

LAKE COUNTY:

Area 1: Southern part
Area 2: Remainder

LASSEN COUNTY:
Area 1: Western part along the Southern portion of border with Shasta County
Area 2: Remainder

MADERA COUNTY
Area 1: Remainder
Area 2: Eastern part

MARIPOSA COUNTY
Area 1: Remainder
Area 2: Eastern part

MENDOCINO COUNTY:
Area 1: Central and Southeastern parts
Area 2: Remainder

MONTEREY COUNTY
Area 1: Remainder
Area 2: Southwestern part

NEVADA COUNTY:
Area 1: All but the Northern portion along the border of Sierra County
Area 2: Remainder

PLACER COUNTY:
Area 1: All but the Central portion
Area 2: Remainder

PLUMAS COUNTY:
Area 1: Western portion
Area 2: Remainder

SHASTA COUNTY:
Area 1: All but the Northeastern corner
Area 2: Remainder

SIERRA COUNTY:
Area 1: Western part
Area 2: Remainder

SISKIYOU COUNTY:
Area 1: Central part
Area 2: Remainder

SONOMA COUNTY:
Area 1: All but the Northwestern corner
Area 2: Reaminder

TEHAMA COUNTY:
Area 1: All but the Western border with mendocino & Trinity Counties
Area 2: Remainder

TRINITY COUNTY:
Area 1: East Central part and the Northeaster border with Shasta County
Area 2: Remainder

TULARE COUNTY;
Area 1: Remainder

Area 2: Eastern part

TUOLUMNE COUNTY:
Area 1: Remainder
Area 2: Eastern Part

IRON0377-002 01/01/2017

	Rates	Fringes
Ironworkers:		
Fence Erector	$ 29.58	21.59
Ornamental, Reinforcing and Structural	$ 36.00	30.15

PREMIUM PAY:

$6.00 additional per hour at the following locations:

China Lake Naval Test Station, Chocolate Mountains Naval Reserve-Niland,
Edwards AFB, Fort Irwin Military Station, Fort Irwin Training Center-Goldstone, San Clemente Island, San Nicholas Island, Susanville Federal Prison, 29 Palms - Marine Corps, U.S. Marine Base - Barstow, U.S. Naval Air Facility - Sealey, Vandenberg AFB

$4.00 additional per hour at the following locations:

Army Defense Language Institute - Monterey, Fallon Air Base, Naval Post Graduate School - Monterey, Yermo Marine Corps Logistics Center

$2.00 additional per hour at the following locations:

Port Hueneme, Port Mugu, U.S. Coast Guard Station - Two Rock

LABO0067-001 12/01/2017

AREA "A" - MARIN COUNTY

AREA "B" - ALPINE, AMADOR, BUTTE COLUSA EL DORADO, GLENN, LASSEN, MODOC, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO, AND YUBA COUNTIES

	Rates	Fringes
Asbestos Removal Laborer	$ 23.00	11.31
LABORER (Lead Removal)		
Marin County	$ 30.70	22.17
Remaining Counties	$ 29.70	22.17

LABO0185-002 07/01/2017

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

	Rates	Fringes

LABORER
Mason Tender-Brick.....$ 30.45 21.04

LABO0185-005 06/26/2017

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

	Rates	Fringes
Tunnel and Shaft Laborers:		
GROUP 1	$ 36.60	21.72
GROUP 2	$ 36.37	21.72
GROUP 3	$ 36.12	21.72
GROUP 4	$ 35.67	21.72
GROUP 5	$ 35.13	21.72
Shotcrete Specialist	$ 37.12	21.72

TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Gunite and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or excavated ground level)

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Gunite & shotcrete gunman & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

LABO0185-006 06/26/2017

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHIASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO, YUBA COUNTIES

	Rates	Fringes
LABORER (CONSTRUCTION CRAFT LABORERS - AREA B:)		
Construction Specialist Group	$ 29.49	22.38
GROUP 1	$ 28.79	22.38
GROUP 1-a	$ 29.01	22.38
GROUP 1-c	$ 28.84	22.38
GROUP 1-e	$ 29.34	22.38
GROUP 1-f	$ 29.37	22.38

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     GROUP 2.....................$ 28.64            22.38
     GROUP 3.....................$ 28.54            22.38
     GROUP 4.....................$ 22.23            22.38
  See groups 1-b and 1-d under laborer classifications.
LABORER (GARDENERS,
HORTICULTURAL & LANDSCAPE
LABORERS - AREA B:)
     (1) New Construction........$ 28.54            22.31
     (2) Establishment Warranty
     Period......................$ 22.23            22.31
LABORER (GUNITE - AREA B:)
     GROUP 1.....................$ 29.75            22.31
     GROUP 2.....................$ 29.25            22.31
     GROUP 3.....................$ 28.66            22.31
     GROUP 4.....................$ 28.54            22.31
LABORER (WRECKING - AREA B:)
     GROUP 1.....................$ 28.79            22.31
     GROUP 2.....................$ 28.64            22.31

FOOTNOTES:
  Laborers working off or with or from bos'n chairs, swinging
  scaffolds, belts shall receive $0.25 per hour above the
  applicable wage rate.  This shall not apply to workers
  entitled to receive the wage rate set forth in Group 1-a
  below.

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LABORER CLASSIFICATIONS

  CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker;
  Chainsaw; Laser beam in connection with laborers' work;
  Cast-in- place manhole form setter; Pressure pipelayer;
  Davis trencher - 300 or similar type (and all small
  trenchers); Blaster; Diamond driller; Multiple unit drill;
  Hydraulic drill

  GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker
  and similar type tampers; Buggymobile; Caulker, bander,
  pipewrapper, conduit layer, plastic pipelayer; Certified
  hazardous waste worker including Leade Abatement;
  Compactors of all types; Concrete and magnesite mixer, 1/2
  yd. and under; Concrete pan work; Concrete sander; Concrete
  saw; Cribber and/or shoring; Cut granite curb setter;
  Dri-pak-it machine; Faller, logloader and bucker; Form
  raiser, slip forms; Green cutter; Headerboard, Hubsetter,
  aligner, by any method; High pressure blow pipe (1-1/2" or
  over, 100 lbs. pressure/over); Hydro seeder and similar
  type; Jackhammer operator; Jacking of pipe over 12 inches;
  Jackson and similar type compactor; Kettle tender, pot and
  worker applying asphalt, lay-kold, creosote, lime, caustic
  and similar type materials (applying means applying,
  dipping or handling of such materials); Lagging, sheeting,
  whaling, bracing, trenchjacking, lagging hammer; Magnesite,
  epoxyresin, fiberglass, mastic worker (wet or dry); No
  joint pipe and stripping of same, including repair of
  voids; Pavement breaker and spader, including tool grinder;
  Perma curb; Pipelayer (including grade checking in
  connection with pipelaying); Precast-manhole setter;
  Pressure pipe tester; Post hole digger, air, gas and
  electric; Power broom sweeper; Power tampers of all types
  (except as shown in Group 2); Ram set gun and stud gun;
  Riprap stonepaver and rock-slinger, including placing of
  sacked concrete and/or sand (wet or dry) and gabions and
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similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

GROUP 1-a: Joy drill model TWM-2A; Gardner-Denver model DH143 and similar type drills; Track driller; Jack leg driller; Wagon driller; Mechanical drillers, all types regardless of type or method of power; Mechanical pipe layers, all types regardless of type or method of power; Blaster and powder; All work of loading, placing and blasting of all powder and explosives of whatever type regardless of method used for such loading and placing; High scalers (including drilling of same); Tree topper; Bit grinder

GROUP 1-b: Sewer cleaners shall receive $4.00 per day above Group 1 wage rates. "Sewer cleaner" means any worker who handles or comes in contact with raw sewage in small diameter sewers. Those who work inside recently active, large diameter sewers, and all recently active sewer manholes shal receive $5.00 per day above Group 1 wage rates.

GROUP 1-c: Burning and welding in connection with laborers' work; Synthetic thermoplastics and similar type welding

GROUP 1-d: Maintenance and repair track and road beds. All employees performing work covered herein shall receive $ .25 per hour above their regular rate for all work performed on underground structures not specifically covered herein. This paragraph shall not be construed to apply to work below ground level in open cut. It shall apply to cut and cover work of subway construction after the temporary cover has been placed.

GROUP 1-e: Work on and/or in bell hole footings and shafts thereof, and work on and in deep footings. (A deep footing is a hole 15 feet or more in depth.) In the event the depth of the footing is unknown at the commencement of excavation, and the final depth exceeds 15 feet, the deep footing wage rate would apply to all employees for each and every day worked on or in the excavation of the footing from the date of inception.

GROUP 1-f: Wire winding machine in connection with guniting or shot crete

GROUP 2: Asphalt shoveler; Cement dumper and handling dry cement or gypsum; Choke-setter and rigger (clearing work); Concrete bucket dumper and chute; Concrete chipping and grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100 lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general

laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification "material cleaner" is to be utilized under the following conditions:
A: at demolition site for the salvage of the material.
B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.
C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of "form stripping, cleaning and oiling and moving to the next point of erection".

GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash, windows and materials)

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

LABO0185-008 07/01/2017

	Rates	Fringes
Plasterer tender.....	$ 31.02	22.52

Work on a swing stage scaffold: $1.00 per hour additional.

LABO0261-002 06/26/2017

MARIN COUNTY

	Rates	Fringes
LABORER (TRAFFIC CONTROL/LANE CLOSURE)		
Escort Driver, Flag Person..	$ 29.54	22.17
Traffic Control Person I....	$ 29.84	22.17
Traffic Control Person II...	$ 27.34	22.17

TRAFFIC CONTROL PERSON I: Layout of traffic control, crash cushions, construction area and roadside signage.

TRAFFIC CONTROL PERSON II: Installation and removal of temporary/permanent signs, markers, delineators and crash cushions.

LABO0261-004 06/26/2017

MARIN COUNTY

	Rates	Fringes
Tunnel and Shaft Laborers:		
GROUP 1	$ 36.60	21.72
GROUP 2	$ 36.37	21.72
GROUP 3	$ 36.12	21.72
GROUP 4	$ 35.67	21.72
GROUP 5	$ 35.13	21.72
Shotcrete Specialist	$ 37.12	21.72

TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Gunite and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or excavated ground level)

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Gunite & shotcrete gunman & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

LABO0261-007 07/01/2017

MARIN AND NAPA COUNTIES

	Rates	Fringes
LABORER		
Mason Tender-Brick	$ 31.70	21.04

LABO0261-010 06/26/2017

MARIN COUNTY

	Rates	Fringes

LABORER (CONSTRUCTION CRAFT
LABORERS - AREA A:)

Construction Specialist Group	$ 30.49	22.38
GROUP 1	$ 29.79	22.38
GROUP 1-a	$ 30.01	22.38
GROUP 1-c	$ 29.84	22.38
GROUP 1-e	$ 30.34	22.38
GROUP 1-f	$ 30.37	22.38
GROUP 2	$ 29.64	22.38
GROUP 3	$ 29.54	22.38
GROUP 4	$ 23.23	22.38

See groups 1-b and 1-d under laborer classifications.

LABORER (GARDENERS,
HORTICULTURAL & LANDSCAPE
LABORERS - AREA A:)

(1) New Construction	$ 29.54	22.31
(2) Establishment Warranty Period	$ 23.23	22.31

LABORER (GUNITE - AREA A:)

GROUP 1	$ 30.75	22.31
GROUP 2	$ 30.25	22.31
GROUP 3	$ 29.66	22.31
GROUP 4	$ 29.54	22.31

LABORER (WRECKING - AREA A:)

GROUP 1	$ 29.79	22.31
GROUP 2	$ 29.64	22.31

FOOTNOTES:

Laborers working off or with or from bos'n chairs, swinging scaffolds, belts shall receive $0.25 per hour above the applicable wage rate. This shall not apply to workers entitled to receive the wage rate set forth in Group 1-a below.

LABORER CLASSIFICATIONS

CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker; Chainsaw; Laser beam in connection with laborers' work; Cast-in- place manhole form setter; Pressure pipelayer; Davis trencher - 300 or similar type (and all small trenchers); Blaster; Diamond driller; Multiple unit drill; Hydraulic drill

GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker and similar type tampers; Buggymobile; Caulker, bander, pipewrapper, conduit layer, plastic pipelayer; Certified hazardous waste worker including Leade Abatement; Compactors of all types; Concrete and magnesite mixer, 1/2 yd. and under; Concrete pan work; Concrete sander; Concrete saw; Cribber and/or shoring; Cut granite curb setter; Dri-pak-it machine; Faller, logloader and bucker; Form raiser, slip forms; Green cutter; Headerboard, Hubsetter, aligner, by any method; High pressure blow pipe (1-1/2" or over, 100 lbs. pressure/over); Hydro seeder and similar type; Jackhammer operator; Jacking of pipe over 12 inches; Jackson and similar type compactor; Kettle tender, pot and worker applying asphalt, lay-kold, creosote, lime, caustic and similar type materials (applying means applying, dipping or handling of such materials); Lagging, sheeting, whaling, bracing, trenchjacking, lagging hammer; Magnesite, epoxyresin, fiberglass, mastic worker (wet or dry); No

joint pipe and stripping of same, including repair of voids; Pavement breaker and spader, including tool grinder; Perma curb; Pipelayer (including grade checking in connection with pipelaying); Precast-manhole setter; Pressure pipe tester; Post hole digger, air, gas and electric; Power broom sweeper; Power tampers of all types (except as shown in Group 2); Ram set gun and stud gun; Riprap stonepaver and rock-slinger, including placing of sacked concrete and/or sand (wet or dry) and gabions and similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

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GROUP 2: Asphalt shoveler; Cement dumper and handling dry cement or gypsum; Choke-setter and rigger (clearing work); Concrete bucket dumper and chute; Concrete chipping and grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100

lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification "material cleaner" is to be utilized under the following conditions:
A: at demolition site for the salvage of the material.
B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.
C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of "form stripping, cleaning and oiling and moving to the next point of erection".

GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash, windows and materials)

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

LABO0261-015 07/01/2017

	Rates	Fringes
Plasterer tender.....	$ 31.02	22.52

Work on a swing stage scaffold: $1.00 per hour additional.

LABO0324-004 06/26/2017

NAPA, SOLANO, AND SONOMA, COUNTIES

	Rates	Fringes
LABORER (TRAFFIC CONTROL/LANE CLOSURE)		
Escort Driver, Flag Person..	$ 28.54	22.17
Traffic Control Person I....	$ 28.84	22.17
Traffic Control Person II...	$ 26.34	22.17

TRAFFIC CONTROL PERSON I: Layout of traffic control, crash cushions, construction area and roadside signage.

TRAFFIC CONTROL PERSON II: Installation and removal of temporary/permanent signs, markers, delineators and crash cushions.

LABO0324-008 06/26/2017

NAPA, SOLANO, AND SONOMA COUNTIES

	Rates	Fringes
Tunnel and Shaft Laborers:		
GROUP 1.....	$ 36.60	21.72
GROUP 2.....	$ 36.37	21.72
GROUP 3.....	$ 36.12	21.72
GROUP 4.....	$ 35.67	21.72
GROUP 5.....	$ 35.13	21.72
Shotcrete Specialist.....	$ 37.12	21.72

TUNNEL AND SHAFT CLASSIFICATIONS

GROUP 1: Diamond driller; Groundmen; Gunite and shotcrete nozzlemen

GROUP 2: Rodmen; Shaft work & raise (below actual or excavated ground level)

GROUP 3: Bit grinder; Blaster, driller, powdermen, heading; Cherry pickermen - where car is lifted; Concrete finisher in tunnel; Concrete screedman; Grout pumpman and potman; Gunite & shotcrete gunman & potman; Headermen; High pressure nozzleman; Miner - tunnel, including top and bottom man on shaft and raise work; Nipper; Nozzleman on slick line; Sandblaster - potman, Robotic Shotcrete Placer, Segment Erector, Tunnel Muck Hauler, Steel Form raiser and setter; Timberman, retimberman (wood or steel or substitute materials therefore); Tugger (for tunnel laborer work); Cable tender; Chuck tender; Powderman - primer house

GROUP 4: Vibrator operator, pavement breaker; Bull gang - muckers, trackmen; Concrete crew - includes rodding and spreading, Dumpmen (any method)

GROUP 5: Grout crew; Reboundman; Swamper/ Brakeman

LABO0324-010 07/01/2017

SOLANO AND SONOMA COUNTIES

	Rates	Fringes

LABORER
Mason Tender-Brick.....$ 30.70 21.04

LABO0324-013 06/27/2017

NAPA, SOLANO, AND SONOMA COUNTIES

	Rates	Fringes
LABORER (CONSTRUCTION CRAFT LABORERS - AREA B:)		
Construction Specialist Group	$ 29.49	22.38
GROUP 1	$ 28.79	22.38
GROUP 1-a	$ 29.01	22.38
GROUP 1-c	$ 28.84	22.38
GROUP 1-e	$ 29.34	22.38
GROUP 1-f	$ 29.37	22.38
GROUP 2	$ 28.64	22.38
GROUP 3	$ 28.54	22.38
GROUP 4	$ 22.23	22.38
See groups 1-b and 1-d under laborer classifications.		
LABORER (GARDENERS, HORTICULTURAL & LANDSCAPE LABORERS - AREA B:)		
(1) New Construction	$ 28.54	22.31
(2) Establishment Warranty Period	$ 22.23	22.31
LABORER (GUNITE - AREA B:)		
GROUP 1	$ 29.75	22.31
GROUP 2	$ 29.25	22.31
GROUP 3	$ 28.66	22.31
GROUP 4	$ 28.54	22.31
LABORER (WRECKING - AREA B:)		
GROUP 1	$ 28.79	22.31
GROUP 2	$ 28.64	22.31

FOOTNOTES:

Laborers working off or with or from bos'n chairs, swinging scaffolds, belts shall receive $0.25 per hour above the applicable wage rate. This shall not apply to workers entitled to receive the wage rate set forth in Group 1-a below.

LABORER CLASSIFICATIONS

CONSTRUCTION SPECIALIST GROUP: Asphalt ironer and raker; Chainsaw; Laser beam in connection with laborers' work; Cast-in- place manhole form setter; Pressure pipelayer; Davis trencher - 300 or similar type (and all small trenchers); Blaster; Diamond driller; Multiple unit drill; Hydraulic drill

GROUP 1: Asphalt spreader boxes (all types); Barko, Wacker and similar type tampers; Buggymobile; Caulker, bander, pipewrapper, conduit layer, plastic pipelayer; Certified hazardous waste worker including Leade Abatement; Compactors of all types; Concrete and magnesite mixer, 1/2 yd. and under; Concrete pan work; Concrete sander; Concrete saw; Cribber and/or shoring; Cut granite curb setter; Dri-pak-it machine; Faller, logloader and bucker; Form raiser, slip forms; Green cutter; Headerboard, Hubsetter,

aligner, by any method; High pressure blow pipe (1-1/2" or over, 100 lbs. pressure/over); Hydro seeder and similar type; Jackhammer operator; Jacking of pipe over 12 inches; Jackson and similar type compactor; Kettle tender, pot and worker applying asphalt, lay-kold, creosote, lime, caustic and similar type materials (applying means applying, dipping or handling of such materials); Lagging, sheeting, whaling, bracing, trenchjacking, lagging hammer; Magnesite, epoxyresin, fiberglass, mastic worker (wet or dry); No joint pipe and stripping of same, including repair of voids; Pavement breaker and spader, including tool grinder; Perma curb; Pipelayer (including grade checking in connection with pipelaying); Precast-manhole setter; Pressure pipe tester; Post hole digger, air, gas and electric; Power broom sweeper; Power tampers of all types (except as shown in Group 2); Ram set gun and stud gun; Riprap stonepaver and rock-slinger, including placing of sacked concrete and/or sand (wet or dry) and gabions and similar type; Rotary scarifier or multiple head concrete chipping scarifier; Roto and Ditch Witch; Rototiller; Sandblaster, pot, gun, nozzle operators; Signalling and rigging; Tank cleaner; Tree climber; Turbo blaster; Vibrascreed, bull float in connection with laborers' work; Vibrator; Hazardous waste worker (lead removal); Asbestos and mold removal worker

GROUP 1-a: Joy drill model TWM-2A; Gardner-Denver model DH143 and similar type drills; Track driller; Jack leg driller; Wagon driller; Mechanical drillers, all types regardless of type or method of power; Mechanical pipe layers, all types regardless of type or method of power; Blaster and powder; All work of loading, placing and blasting of all powder and explosives of whatever type regardless of method used for such loading and placing; High scalers (including drilling of same); Tree topper; Bit grinder

GROUP 1-b: Sewer cleaners shall receive $4.00 per day above Group 1 wage rates. "Sewer cleaner" means any worker who handles or comes in contact with raw sewage in small diameter sewers. Those who work inside recently active, large diameter sewers, and all recently active sewer manholes shal receive $5.00 per day above Group 1 wage rates.

GROUP 1-c: Burning and welding in connection with laborers' work; Synthetic thermoplastics and similar type welding

GROUP 1-d: Maintenance and repair track and road beds. All employees performing work covered herein shall receive $ .25 per hour above their regular rate for all work performed on underground structures not specifically covered herein. This paragraph shall not be construed to apply to work below ground level in open cut. It shall apply to cut and cover work of subway construction after the temporary cover has been placed.

GROUP 1-e: Work on and/or in bell hole footings and shafts thereof, and work on and in deep footings. (A deep footing is a hole 15 feet or more in depth.) In the event the depth of the footing is unknown at the commencement of excavation, and the final depth exceeds 15 feet, the deep footing wage rate would apply to all employees for each and every day worked on or in the excavation of the footing from the date of inception.

GROUP 1-f: Wire winding machine in connection with guniting or shot crete

GROUP 2: Asphalt shoveler; Cement dumper and handling dry cement or gypsum; Choke-setter and rigger (clearing work); Concrete bucket dumper and chute; Concrete chipping and grinding; Concrete laborer (wet or dry); Driller tender, chuck tender, nipper; Guinea chaser (stake), grout crew; High pressure nozzle, adductor; Hydraulic monitor (over 100 lbs. pressure); Loading and unloading, carrying and hauling of all rods and materials for use in reinforcing concrete construction; Pittsburgh chipper and similar type brush shredders; Sloper; Single foot, hand-held, pneumatic tamper; All pneumatic, air, gas and electric tools not listed in Groups 1 through 1-f; Jacking of pipe - under 12 inches

GROUP 3: Construction laborers, including bridge and general laborer; Dump, load spotter; Flag person; Fire watcher; Fence erector; Guardrail erector; Gardener, horticultural and landscape laborer; Jetting; Limber, brush loader and piler; Pavement marker (button setter); Maintenance, repair track and road beds; Streetcar and railroad construction track laborer; Temporary air and water lines, Victaulic or similar; Tool room attendant (jobsite only)

GROUP 4: Final clean-up work of debris, grounds and building including but not limited to: street cleaner; cleaning and washing windows; brick cleaner (jobsite only); material cleaner (jobsite only). The classification "material cleaner" is to be utilized under the following conditions:
A: at demolition site for the salvage of the material.
B: at the conclusion of a job where the material is to be salvaged and stocked to be reused on another job.
C: for the cleaning of salvage material at the jobsite or temporary jobsite yard.

The material cleaner classification should not be used in the performance of "form stripping, cleaning and oiling and moving to the next point of erection".

GUNITE LABORER CLASSIFICATIONS

GROUP 1: Structural Nozzleman

GROUP 2: Nozzleman, Gunman, Potman, Groundman

GROUP 3: Reboundman

GROUP 4: Gunite laborer

WRECKING WORK LABORER CLASSIFICATIONS

GROUP 1: Skilled wrecker (removing and salvaging of sash, windows and materials)

GROUP 2: Semi-skilled wrecker (salvaging of other building materials)

LABO0324-019 07/01/2017

	Rates	Fringes
Plasterer tender.....	$ 31.02	22.52

Work on a swing stage scaffold: $1.00 per hour additional.

PAIN0016-004 01/01/2018

MARIN, NAPA, SOLANO & SONOMA COUNTIES

	Rates	Fringes
Painters:.....	$ 40.62	23.83

PREMIUMS:
EXOTIC MATERIALS - $0.75 additional per hour.
SPRAY WORK: - $0.50 additional per hour.
INDUSTRIAL PAINTING - $0.25 additional per hour
[Work on industrial buildings used for the manufacture and processing of goods for sale or service; steel construction (bridges), stacks, towers, tanks, and similar structures]

HIGH WORK:
over 50 feet - $2.00 per hour additional
100 to 180 feet - $4.00 per hour additional
Over 180 feet - $6.00 per houir additional

PAIN0016-005 01/01/2018

ALPINE, BUTTE, COLUSA, EL DORADO (west of the Sierra Nevada Mountains), GLENN, LASSEN (west of Hwy. 395, excluding Honey Lake); MARIN, MODOC, NAPA, NEVADA (west of the Sierra Nevada Mountains), PLACER (west of the Sierra Nevada Mountains), PLUMAS, SACRAMENTO, SHASTA, SIERRA (west of the Sierra Nevada Mountains), SISKIYOU, SOLANO, SONOMA, SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

	Rates	Fringes
DRYWALL FINISHER/TAPER.....	$ 41.03	25.34

PAIN0016-007 01/01/2018

ALPINE, AMADOR, BUTTE, COLUSA. EL DORADO (west of the Sierra Nevada Mountains), GLENN, LASSEN (west of Highway 395, excluding Honey Lake), MODOC, NEVADA (west of the Sierra Nevada Mountains), PLACER (west of the Sierra Nevada Mountains), PLUMAS, SACRAMENTO, SHASTA, SIERRA (west of the Sierra Nevada Mountains), SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO & YUBA COUNTIES

	Rates	Fringes
Painters:.....	$ 32.91	19.26

SPRAY/SANDBLAST: $0.50 additional per hour.
EXOTIC MATERIALS: $1.00 additional per hour.
HIGH TIME: Over 50 ft above ground or water level $2.00 additional per hour. 100 to 180 ft above ground or water level $4.00 additional per hour. Over 180 ft above ground or water level $6.00 additional per hour.

PAIN0016-008 01/01/2018

MARIN, NAPA, SOLANO AND SONOMA COUNTIES

	Rates	Fringes
SOFT FLOOR LAYER.....	$ 48.00	26.03

PAIN0169-004 01/01/2018

MARIN , NAPA & SONOMA COUNTIES; SOLANO COUNTY (west of a line defined as follows: Hwy. 80 corridor beginning at the City of Fairfield, including Travis Air Force Base and Suisun City; going north of Manakas Corner Rd., continue north on Suisun Valley Rd. to the Napa County line; Hwy. 80 corridor south on Grizzly Island Rd. to the Grizzly Island Management area)

	Rates	Fringes
GLAZIER.....	$ 46.13	28.04

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* PAIN0567-001 07/01/2017

EL DORADO COUNTY (east of the Sierra Nevada Mountains); LASSEN COUNTY (east of Highway 395, beginning at Stacey and including Honey Lake); NEVADA COUNTY (east of the Sierra Nevada Mountains); PLACER COUNTY (east of the Sierra Nevada Mountains); AND SIERRA COUNTY (east of the Sierra Nevada Mountains)

	Rates	Fringes
Painters:		
Brush and Roller.....	$ 24.80	12.94
Spray Painter & Paperhanger.	$ 26.04	12.94

PREMIUMS:
Special Coatings (Brush), and Sandblasting = $0.50/hr
Special Coatings (Spray), and Steeplejack = $1.00/hr
Special Coating Spray Steel = $1.25/hr
Swing Stage = $2.00/hr

*A special coating is a coating that requires the mixing of 2 or more products.

PAIN0567-007 07/01/2017

EL DORADO COUNTY (east of the Sierra Nevada Mountains); LASSEN COUNTY (east of Highway 395, beginning at Stacey and including Honey Lake); NEVADA COUNTY (east of the Sierra Nevada Mountains); PLACER COUNTY (east of the Sierra Nevada Mountains) AND SIERRA COUNTY (east of the Sierra Nevada Mountains)

	Rates	Fringes
SOFT FLOOR LAYER.....	$ 28.30	12.44

PAIN0567-010 07/01/2017

EL DORADO COUNTY (east of the Sierra Nevada Mountains); LASSEN COUNTY (east of Highway 395, beginning at Stacey and including Honey Lake); NEVADA COUNTY (east of the Sierra Nevada Mountains); PLACER COUNTY (east of the Sierra Nevada Mountains); AND SIERRA COUNTY (east of the Sierra Nevada Mountains)

	Rates	Fringes
Drywall		
(1) Taper	$ 30.67	12.54
(2) Steeplejack - Taper, over 40 ft with open space below	$ 30.92	12.04

PAIN0767-004 01/01/2018

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO (Remainder), SUTTER, TEHAMA, TRINITY, YOLO, YUBA

	Rates	Fringes
GLAZIER	$ 34.57	28.25

PAID HOLIDAYS: New Year's Day, Martin Luther King, Jr. Day, President's Day, Memorial Day, Independence Day, Labor Day, Veteran's Day, Thanksgiving Day, and Christmas Day.

Employee rquired to wear a body harness shall receive $1.50 per hour above the basic hourly rate at any elevation.

PAIN1176-001 01/01/2017

HIGHWAY IMPR0VEMENT

	Rates	Fringes
Parking Lot Striping/Highway Marking:		
GROUP 1	$ 34.41	16.31
GROUP 2	$ 29.25	16.31
GROUP 3	$ 29.59	16.31

CLASSIFICATIONS

GROUP 1: Striper: Layout and application of painted traffic stripes and marking; hot thermo plastic; tape, traffic stripes and markings

GROUP 2: Gamecourt & Playground Installer

GROUP 3: Protective Coating, Pavement Sealing

PAIN1237-001 01/01/2018

ALPINE; COLUSA; EL DORADO (west of the Sierra Nevada Mountains); GLENN; LASSEN (west of Highway 395, beginning at Stacey and including Honey Lake); MODOC; NEVADA (west of the Sierra Nevada Mountains); PLACER (west of the Sierra Nevada Mountains); PLUMAS; SACRAMENTO; SHASTA; SIERRA (west of the

Sierra Nevada Mountains); SISKIYOU; SUTTER; TEHAMA; TRINITY;
YOLO AND YUBA COUNTIES

	Rates	Fringes
SOFT FLOOR LAYER.....	$ 34.81	21.51

PLAS0300-003 07/01/2014

	Rates	Fringes
PLASTERER		
AREA 295: Alpine, Amador, Butte, Colusa, El Dorado, Glenn, Lassen, Modoc, Nevada, Placer, Plumas, Sacramento, Shasta, Sierra, Siskiyou, Solano, Sutter, Tehema, Trinity, Yolo & Yuba Counties.....	$ 31.41	22.26
AREA 355: Marin.....	$ 34.75	22.26
AREA 355: Napa & Sonoma Counties.....	$ 31.41	22.26

PLAS0300-005 07/01/2017

	Rates	Fringes
CEMENT MASON/CONCRETE FINISHER...	$ 39.20	19.71

PLUM0038-002 07/01/2017

MARIN AND SONOMA COUNTIES

	Rates	Fringes
PLUMBER (Plumber, Steamfitter, Refrigeration Fitter)		
(1) Work on wooden frame structures 5 stories or less excluding hgih-rise buildings and commercial work such as hospitals, prisons, hotels, schools, casinos, wastewater treatment plants, and resarch facilities as well as refrigeration pipefitting, service and repair work - MARKET RECOVERY RATE.....	$ 70.00	43.24
(2) All other work - NEW CONSTRUCTION RATE.....	$ 70.00	43.24

PLUM0038-006 07/01/2017

MARIN & SONOMA COUNTIES

	Rates	Fringes
Landscape/Irrigation Fitter (Underground/Utility Fitter).....	$ 59.50	38.24

PLUM0228-001 01/01/2018

BUTTE, COLUSA, GLENN, LASSEN, MODOC, PLUMAS, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY & YUBA COUNTIES

	Rates	Fringes
PLUMBER	$ 39.00	30.64

PLUM0343-001 07/01/2017

NAPA AND SOLANO COUNTIES

	Rates	Fringes
PLUMBER/PIPEFITTER		
Light Commercial	$ 30.85	20.40
All Other Work	$ 50.00	34.00

DEFINITION OF LIGHT COMMERICIAL:
Work shall include strip shopping centers, office buildings, schools and other commercial structures which the total plumbing bid does not exceed Two Hundred and Fifty Thousand ($250,000) and the total heating and cooling does not exceed Two Hundred Fifty Thousand ($250,000); or Any projects bid in phases shall not qualify unless the total project is less than Two Hundred Fifty Thousand ($250,000) for the plumbing bid; and Two Hundred Fifty Thousand ($250,000) for the heating and cooling bid. Excluded are hospitals, jails, institutions and industrial projects, regardless size of the project

FOOTNOTES: While fitting galvanized material: $.75 per hour additional. Work from trusses, temporary staging, unguarded structures 35' from the ground or water: $.75 per hour additional. Work from swinging scaffolds, boatswains chairs or similar devices: $.75 per hour additional.

PLUM0350-001 02/01/2015

EL DORADO COUNTY (Lake Tahoe area only); NEVADA COUNTY (Lake Tahoe area only); AND PLACER COUNTY (Lake Tahoe area only)

	Rates	Fringes
PLUMBER/PIPEFITTER	$ 30.88	11.51

PLUM0355-001 07/01/2017

ALPINE, AMADOR, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NAPA, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SOLANO, SUTTER, TEHAMA, TRINITY, YOLO, AND YUBA COUNTIES

	Rates	Fringes
Underground Utility Worker /Landscape Fitter	$ 26.85	15.05

PLUM0442-003 01/01/2018

AMADOR (South of San Joaquin River) and ALPINE COUNTIES

	Rates	Fringes
PLUMBER	$ 41.00	29.37

PLUM0447-001 07/01/2017

AMADOR (north of San Joaquin River), EL DORADO (excluding Lake Tahoe area), NEVADA (excluding Lake Tahoe area); PLACER (excluding Lake Tahoe area), SACRAMENTO AND YOLO COUNTIES

	Rates	Fringes
PLUMBER/PIPEFITTER		
Journeyman	$ 48.37	24.00
Light Commercial Work	$ 36.23	17.72

ROOF0081-006 08/01/2017

MARIN, NAPA, SOLANO AND SONOMA COUNTIES

	Rates	Fringes
Roofer	$ 38.20	16.81

ROOF0081-007 08/01/2017

ALPINE, BUTTE, COLUSA, EL DORADO, GLENN,LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO, AND YUBA COUNTIES

	Rates	Fringes
Roofer	$ 35.97	16.83

SFCA0483-003 01/01/2018

MARIN, NAPA, SOLANO AND SONOMA COUNTIES

	Rates	Fringes
SPRINKLER FITTER (Fire Sprinklers)	$ 61.37	29.12

SFCA0669-003 04/01/2017

ALPINE, BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, TRINITY, YOLO AND YUBA COUNTIES

	Rates	Fringes
SPRINKLER FITTER	$ 37.20	15.84

SHEE0104-006 07/03/2017

MARIN, NAPA, SOLANO SONOMA & TRINITY COUNTIES

	Rates	Fringes
Sheet Metal Worker		

Mechanical Contracts
$200,000 or less.....$ 50.29 37.16
All other work.....$ 57.09 37.79

SHEE0104-009 07/01/2017

AMADOR, COLUSA, EL DORADO, NEVADA, PLACER, SACRAMENTO, SUTTER, YOLO AND YUBA COUNTIES

	Rates	Fringes
SHEET METAL WORKER.....	$ 41.80	33.13

SHEE0104-010 07/01/2017

ALPINE COUNTY

	Rates	Fringes
SHEET METAL WORKER.....	$ 39.74	31.50

SHEE0104-011 07/01/2017

BUTTE, COLUSA, EL DORADO, GLENN, LASSEN, MODOC, NEVADA, PLACER, PLUMAS, SACRAMENTO, SHASTA, SIERRA, SISKIYOU, SUTTER, TEHAMA, YOLO AND YUBA COUNTIES

	Rates	Fringes
Sheet Metal Worker (Metal decking and siding only).....	$ 37.53	32.05

SHEE0104-014 07/01/2017

MARIN, NAPA, SOLANO, SONOMA AND TRINITY COUNTIES

	Rates	Fringes
SHEET METAL WORKER (Metal Decking and Siding only).....	$ 37.53	32.10

SHEE0104-019 07/01/2017

BUTTE, GLENN, LASSEN, MODOC, PLUMAS, SHASTA, SIERRA, SISKIYOU AND TEHAMA COUNTIES

	Rates	Fringes
SHEET METAL WORKER		
Mechanical Jobs $200,000 & under.....	$ 31.35	31.09
Mechanical Jobs over $200,000.....	$ 41.80	33.08

TEAM0094-001 07/01/2017

	Rates	Fringes
Truck drivers:		
GROUP 1.....	$ 30.72	27.47
GROUP 2.....	$ 31.02	27.47
GROUP 3.....	$ 31.32	27.47

GROUP 4.....$ 31.67 27.47
GROUP 5.....$ 32.02 27.47

FOOTNOTES:
Articulated dump truck; Bulk cement spreader (with or without auger); Dumpcrete truck; Skid truck (debris box); Dry pre-batch concrete mix trucks; Dumpster or similar type; Slurry truck: Use dump truck yardage rate.
Heater planer; Asphalt burner; Scarifier burner; Industrial lift truck (mechanical tailgate); Utility and clean-up truck: Use appropriate rate for the power unit or the equipment utilized.

TRUCK DRIVER CLASSIFICATIONS

GROUP 1: Dump trucks, under 6 yds.; Single unit flat rack (2-axle unit); Nipper truck (when flat rack truck is used appropriate flat rack shall apply); Concrete pump truck (when flat rack truck is used appropriate flat rack shall apply); Concrete pump machine; Fork lift and lift jitneys; Fuel and/or grease truck driver or fuel person; Snow buggy; Steam cleaning; Bus or personhaul driver; Escort or pilot car driver; Pickup truck; Teamster oiler/greaser and/or serviceperson; Hook tender (including loading and unloading); Team driver; Tool room attendant (refineries)

GROUP 2: Dump trucks, 6 yds. and under 8 yds.; Transit mixers, through 10 yds.; Water trucks, under 7,000 gals.; Jetting trucks, under 7,000 gals.; Single-unit flat rack (3-axle unit); Highbed heavy duty transport; Scissor truck; Rubber-tired muck car (not self-loaded); Rubber-tired truck jumbo; Winch truck and "A" frame drivers; Combination winch truck with hoist; Road oil truck or bootperson; Buggymobile; Ross, Hyster and similar straddle carriers; Small rubber-tired tractor

GROUP 3: Dump trucks, 8 yds. and including 24 yds.; Transit mixers, over 10 yds.; Water trucks, 7,000 gals. and over; Jetting trucks, 7,000 gals. and over; Vacuum trucks under 7500 gals. Trucks towing tilt bed or flat bed pull trailers; Lowbed heavy duty transport; Heavy duty transport tiller person; Self- propelled street sweeper with self-contained refuse bin; Boom truck - hydro-lift or Swedish type extension or retracting crane; P.B. or similar type self-loading truck; Tire repairperson; Combination bootperson and road oiler; Dry distribution truck (A bootperson when employed on such equipment, shall receive the rate specified for the classification of road oil trucks or bootperson); Ammonia nitrate distributor, driver and mixer; Snow Go and/or plow

GROUP 4: Dump trucks, over 25 yds. and under 65 yds.; Water pulls - DW 10's, 20's, 21's and other similar equipment when pulling Aqua/pak or water tank trailers; Helicopter pilots (when transporting men and materials); Lowbedk Heavy Duty Transport up to including 7 axles; DW10's, 20's, 21's and other similar Cat type, Terra Cobra, LeTourneau Pulls, Tournorocker, Euclid and similar type equipment when pulling fuel and/or grease tank trailers or other miscellaneous trailers; Vacuum Trucks 7500 gals and over and truck repairman

GROUP 5: Dump trucks, 65 yds. and over; Holland hauler; Low bed Heavy Duty Transport over 7 axles

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WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

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Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at www.dol.gov/whd/govcontracts.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (ii)).

The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage determination. The classifications are listed in alphabetical order of "identifiers" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than "SU" or "UAVG" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

Survey Rate Identifiers

Classifications listed under the "SU" identifier indicate that no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

* an existing published wage determination
* a survey underlying a wage determination
* a Wage and Hour Division letter setting forth a position on a wage determination matter
* a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour Regional Office for the area in which the survey was conducted because those Regional Offices have responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations
Wage and Hour Division

U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

Administrative Review Board
U.S. Department of Labor
200 Constitution Avenue, N.W.
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

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END OF GENERAL DECISION

ORDINANCE NO. 5963

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for the Downtown Bridges & Trail Project, Phase 2 per request of the Public Works Department, as listed on the attached Request for Budget Adjustment in the amount of $12,177,380.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

CITY OF ROSEVILLE CALIFORNIA

REQUEST FOR BUDGET ADJUSTMENT

FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

For more detailed budget adjustment training information, including examples, please click on the following link: Miscellaneous Budget Training Information.

REQUESTER*: Michael Dour

DEPARTMENT/DIVISION*: Public Works/Alternative Transportation

FISCAL YEAR/EFFECTIVE DATE*: 2017/2018

PROPOSED COUNCIL DATE (if applicable): 05/02/2018

USE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY*	GL OBJECT*	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
10,802,260	90004	6130	441	109001	46	Construction - Oak Street Ext of Miners Ravine Trail
919,120	90004	6120	441	109001	32	Engineering - Oak Street Ext of Miners Ravine Trail
456,000	00222	8902	222			
$ 12,177,380	TOTAL					

SOURCE OF FUNDS*

AMOUNT*	ACCOUNT NUMBER GL ORG KEY	GL OBJECT	GL FUND*	JL PROJECT	JL ACTIVITY	Account Title/Activity Description*
6,369,000	00441	3705	441	109001	77	Transportation Fund - CMAQ
1,144,000	00441	3751	441	109001	77	Transportation Fund - ATP
101,000	00441	3706	441	109001	76	Transportation Fund - BTA
4,107,380			441			Transportation Fund - Fund Balance
456,000	00441	3902	441			
$ 12,177,380	TOTAL					

FINANCE USE Approved: 4/16/18 BUDGET MANAGER/DESIGNEE DATE Finance Director: 4/16/18 Date

Justification for Budget Adjustment*:

The budget adjustment will fund construction of Phase 2 of the Oak Street Extension of Miners Ravine (Trail Project (aka Phase 2 of the Downtown Bridges & Trail Project) which includes Rotation and Rehabilitation of the Rube Nelson Icehouse Bridge, construction of the Library Replacement Bridge, the new Downtown Pedestrian Bridge and the Class I Trail Extension. The budget adjustment also includes funding for associated construction management, environmental compliance and City staff labor costs.

Approved: 4-16-2018 REQUESTING DEPARTMENT HEAD/DESIGNEE DATE

Approved: CITY MANAGER DATE

Revised 6/2016

COUNCIL COMMUNICATION

CC #: 9174
File #: 0800-06 & 0102-11

Title:	Western Placer Waste Management Authority Master Planning Project Presentation
Contact:	Tricia Stewart 916-774-5258 tstewart@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 8.1.

RECOMMENDATION TO COUNCIL

There is no recommendation for this item. This item is for informational purposes only.

BACKGROUND

The Western Placer Waste Management Authority (WPWMA) has contracted with CH2M (now Jacobs) for master planning and environmental review services to evaluate potential future uses of the landfill, materials recovery, construction and demolition, and composting facilities located at 3033 Fiddyment Road. The Project is intended to address anticipated regional growth and changes in applicable regulations, increase material diversion rates and operational efficiencies, and maintain compatibility between facility operations and current and future adjacent land uses.

Staff from the WPWMA's Member Agencies (Lincoln, Rocklin, Placer County, and Roseville) have participated on the Project's Advisory Committee since January 2017 to provide feedback and represent the interests of their jurisdictions. The WPWMA has begun outreach efforts to share information about the Project, including three proposed Project Concepts. A workshop was held February 26, 2018 to provide a project overview to executive staff from the Member Agencies. The WPWMA is currently reaching out to Member Agency elected officials. At the Council meeting of May 2, 2018, WPWMA staff will present a Project overview including critical elements, facility concepts, and next steps and will address questions and comments from the Council.

FISCAL IMPACT

There is no fiscal impact as a result of this informational presentation.

ECONOMIC DEVELOPMENT / JOBS CREATED

This item is for informational purposes only and does not have an impact on Economic

Development in the City of Roseville.

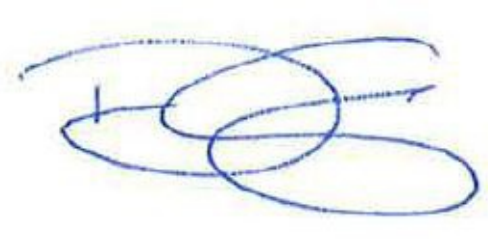
ENVIRONMENTAL REVIEW

This informational item is not considered a project under the California Environmental Quality Act (CEQA) per CEQA Section 15061(b)(3). The actual project would be subject to environmental review in the future.

Respectfully Submitted,

Tricia Stewart, Senior Planner

Kevin Payne, Development Services Director



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Dominick Casey, Acting City Manager

COUNCIL COMMUNICATION

CC #: 9199
File #: 0103-34-02

Title:	FY2018-19 Grants Advisory Commission Funding Recommendations
Contact:	Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 8.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:
1. Adopt the Grants Advisory Commission recommendations to fund 38 grants totaling $415,500, including $410,000 from the Citizens' Benefit Trust Fund (CBF) and $5,500 from the Roseville Employees Annual Charitable Hearts (REACH) Fund;
2. Include the $415,500 in the Fiscal Year FY 2018-19 City of Roseville Budget, with the attached list of grant recipients (Attachment 1); and
3. Approve staff recommendations to further strategize use of CBF and REACH funds going forward.

BACKGROUND

The City has two funding sources from which to award local community grants to non-profit organizations: the Citizens' Benefit Trust Fund (CBF) and the Roseville Employees Annual Charitable Hearts (REACH) Fund.

FY 2018-19 FUNDING CYCLE
For the FY 2018-19 fiscal year, $415,500 is available for distribution:

- $410,000 from the Citizens' Benefit Trust Fund (CBF); and
- $5,500 from the REACH Fund

Non-profit 501(c)(3) or (c)(4) organizations and private schools were eligible to apply, with the limit of one non-profit organization per school. Each organization was limited to one application, but the City Council removed a maximum funding limit this year in an effort to fund fewer projects and services with an increased amount of funding. The goal of this policy shift is so that these local community funds can have a greater impact through fewer large awards.

The FY 2018-19 funding cycle began in December 2017 when applications were made available to the public. The Roseville Grants Advisory Commission (GAC) conducted a televised voluntary applicant workshop on January 9, 2018. Applications were due on February 8, 2018.

A total of 51 applications were submitted requesting funding support totaling $818,965.98 from

the combined funding sources. Of these requests, staff disqualified 13 requests due to one or more of the following reasons: incomplete grant application, a secondary application from one organization, or other ineligible due to the type of applicant or the lack of yearend report submittal from prior year. The Commission took action to recommend full or partial funding for all 38 eligible requests. Staff's role in reviewing and determining application completeness and eligibility improved efficient use of both staff and commissioner time.

The GAC met on April 9, 2018 to discuss the merits of each grant application in order to deliberate and make funding recommendations. The majority of the available funds are through the Citizens' Benefit Fund and must be used by organizations for programs and services benefitting Roseville residents. Funds through REACH may be used for programs and services benefitting both Roseville and Placer County residents. Two applications were specifically funded with REACH funding for this reason. The other 36 applications were funded using CBF, as shown in Attachment 1. Attachment 1 is the list of grant applicants that requested funding, the amount of each request and the GAC funding recommendation. NOTE: A separate motion is required for those grants with a Councilmember(s) abstaining due to service within the organization recommended for funding and resulting conflicts of interest.

With the awards proposed in FY 2018-2019, total awards for community programs and projects from the CBF will total $15,270,697. REACH Fund awards have added another $515,507 in community grant funding. Together, the CBF and REACH funds have provided $15,786,204 of local support within the community.

FY 2019-20 FUNDING CYCLE RECOMMENDATIONS

In an effort to increase grant outcomes, organizational collaboration, and community impact of the CBF and REACH funds, staff recommends that the City Council keep the changes made to the process this year (including removal of grant limits, staff review of application completeness and eligibility, and removal of public organizations) and implement the following updates to the upcoming CBF and REACH funding cycle:

1) In the Fall, as part of the grant guidelines update, the Grants Advisory Commission will host a public needs discussion and make recommendations to the City Council on local community need areas for the upcoming funding cycle.
2) Sort applications by need areas to focus and distribute the funding on identified needs areas.
3) Incorporate additional points in the scoring criteria and provide greater opportunity and expectation for collaborative applications.
4) Use prior year yearend reports and outcomes as a measurement in the scoring criteria for future funding, providing it greatest weight in scoring.

The above FY 2019-20 funding cycle recommendations are being requested in an effort to further align the use of the CBF and REACH funds with the identified City goals and expected outcomes in the upcoming years. With these changes, it is hoped that the CBF and REACH can make an even greater positive impact in the local community.

FISCAL IMPACT

There is no fiscal impact to the General Fund. The Citizens Benefit Trust Fund (CBF) was originally funded with the proceeds from sale of the Roseville hospital and this process awards interest earned from those proceeds each year. This year CBF yielded $410,000 in interest for community giving. The REACH Funds are comprised of City of Roseville employee

contributions, which total $5,500 in available funding for the upcoming year. These awards, totaling $415,500, will be included in the Fiscal Year 2018-2019 City of Roseville Budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

The funding granted to local non-profits is invested directly into the Roseville community and is used to support a variety of programs and services that benefit Roseville and Placer County citizens. The funds granted through the CBF help to improve the quality of life in Roseville and is one of the key factors to attracting and keeping businesses in Roseville. Many of the dollars granted also directly create jobs by funding staff or contract workers for the local community organization.

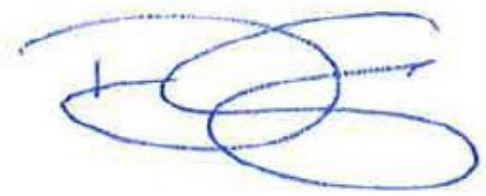
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (ECQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). This award of grants does not include the potential for a significant environmental effect, and is not subject to CEQA.

Respectfully Submitted,

Danielle Foster, Housing Manager

Laura Matteoli, Acting Economic Development Director



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Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

2018-19 CBF amd REACH Funding recommendations

2018-19 COMMISSIONER FUNDING RECOMMENDATIONS						
Organization Name	**Application Title**	**Average Score**	**Requested Amount**	**CBF Funding**	**REACH Funding**	**Total Funding**
Saint Vincent de Paul Society, Roseville Area Conference, Inc.	Food Locker Program	**93.67**	$ 25,000	$ 20,000.00		$ 20,000.00
Placer Food Bank (PFB)	Hunger Relief	**93**	$ 15,000	$ 15,000.00		$ 15,000.00
Placer County Law Enforcement Chaplaincy	General Funding	**92.83**	$ 10,000	$ 10,000.00		$ 10,000.00
Sierra College Foundation	Emancipated Youth Care Packs	**92.5**	$ 11,500	$ 11,500.00		$ 11,500.00
Stand Up Placer, Inc.	Roseville Victims Services Project	**91.83**	$ 15,000	$ 13,333.33		$ 13,333.33
Lighthouse Counseling and Family Resource Center	Family Wellness Initiative	**91.6**	$ 10,000	$ 8,000.00		$ 8,000.00
Keaton's Child Cancer Alliance (formerly Keaton Raphael Memorial)	Navigating the Journey: Child Cancer Diagnosis to Survival	**89.93**	$ 15,000	$ 11,666.67		$ 11,666.67
Roseville Police Activities League, Inc.	Summer Program 2018	**89.83**	$ 15,000	$ 14,166.67		$ 14,166.67
The Gathering Inn	Emergency Overnight Homeless Shelter	**89.67**	$ 105,000	$ 43,687.00		$ 43,687.00
Placer Veterans Stand Down, Inc.	2018 Placer Veteran Stand Down	**89.33**	$ 10,000	$ 9,666.67		$ 9,666.67
Advocates for Mentally Ill Housing, Inc.	Housing & Supportive Services	**88.17**	$ 30,000	$ 21,166.67		$ 21,166.67
Child Advocates of Placer County	CASA/Mentor Project for Roseville Foster Youth and At-Risk Youth	**88.17**	$ 10,000	$ 10,000.00		$ 10,000.00
A Touch of Understanding, Inc. (ATOU)	A Touch of Understanding, Disability-Awareness School Woskhops	**87.5**	$ 25,000	$ 19,666.67		$ 19,666.67
Performing Arts of Roseville	Roseville's Music in the Park - 26th Anniversary Season	**86.83**	$ 15,000	$ 10,833.33		$ 10,833.33
Roseville Community Concert Band	Music Camp, Concert Production, and Young Musician Outreach	**86.4**	$ 15,000	$ 12,800.00		$ 12,800.00
The Me One Foundation, Inc.	The Me-One Foundation, Camp Wieser	**85.67**	$ 10,000	$ 7,500.00		$ 7,500.00
Placer Independent Resource Services	PIRS Assistive Technology Project	**84.67**	$ 2,500		$ 2,250.00	$ 2,250.00
Life Skills Traning and Educational Programs/LifeSTEPS	LifeSTEPS--Thriving at Any Age!	**84.33**	$ 6,000	$ 287.00	$ 3,213.00	$ 3,500.00
The Petal Connection	The Petal Connection Bedside Floral Bouquets	**83.67**	$ 9,976	$ 7,984.21		$ 7,984.21
KidsFirst	Community and Student Mental Wellness	**83**	$ 30,000	$ 25,000.00		$ 25,000.00
Placer Community Foundation on behalf of Placer Collaborative Network	Placer Collaborative Network	**82.17**	$ 2,000	$ 1,616.67		$ 1,616.67
Assistance League of Greater Placer	Operation School Bell Shopping	**81**	$ 30,000	$ 18,087.28		$ 18,087.28
ReCreate	GeniusMobile	**80.5**	$ 20,000	$ 8,833.33		$ 8,833.33
Sierra Forever Families	Finding Forever Families for Kids in Foster Care	**79.17**	$ 10,000	$ 6,500.00		$ 6,500.00
Excel Roseville	Excel Roseville Summer Program	**79**	$ 17,000	$ 15,333.33		$ 15,333.33
Roseville Alano Club Inc.	Roseville Alano Club Kitchen Service Renovation	**78.83**	$ 9,300	$ 7,650.00		$ 7,650.00
Homeless Resource Council of the Sierras	Homeless Coordination	**78.5**	$ 30,000	$ 10,333.33		$ 10,333.33
Roseville Home Start, Inc.	Roseville Home Start's Trauma Informed Therapy and Trauma Informed Yoga Program	**78.17**	$ 37,180	$ 8,333.33		$ 8,333.33
Sierra Pregnancy and Health	Women and Family Wellness Initiative	**78**	$ 11,000	$ 5,333.33		$ 5,333.33
Blue Line Arts	Re-igniting Community through the 3rd Sat. Artwalk	**77.17**	$ 18,500	$ 5,833.33		$ 5,833.33
Roseville Coalition of Neighborhood Associations-R.C.O.N.A.	RCONA 2018	**76.17**	$ 7,150	$ 4,025.00		$ 4,025.00
Sacramento Philharmonic & Opera	Sacramento Philharmonic & Opera Link Up In Roseville Program	**73.5**	$ 10,000	$ 6,666.67		$ 6,666.67
Roseville City School District Foundation	Music Education for All	**73.4**	$ 20,000	$ 13,400.00		$ 13,400.00
Placer Breast Cancer Foundation	Placer Women's Retreat	**73**	$ 5,000	$ 2,500.00		$ 2,500.00
The Lazarus Project, Inc.	Supportive Housing	**72.67**	$ 15,000	$ 8,333.33		$ 8,333.33
Big Brothers Big Sisters of Greater Sacramento Area, Inc.	Big Brothers Big Sisters Mentoring Program	**70.83**	$ 15,000	$ 5,500.00		$ 5,500.00
Yur Circle	Yur Circle - Local Female Empowerment Programs	**69.4**	$ 10,000	$ 4,500.00		$ 4,500.00
Health Education Council	Invest Health Roseville	**67.6**	$ 15,000	$ 5,000.00		$ 5,000.00
Total Funding				$ 410,037.15	$ 5,463.00	$ 415,500.15

COUNCIL COMMUNICATION

CC #: 9178
File #: 0320-01

Title:	2018 Weed Abatement - Public Hearing
Contact:	Rob Arnett 916-774-5827 rarnett@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 9.1.

RECOMMENDATION TO COUNCIL

To initiate the 2018 Weed Abatement Program staff recommends Council adopt the attached resolution overruling all objections to the proposed abatement of all weeds, rubbish, dirt and/or rank growth, as well as ordering the Fire Chief to abate or cause to be abated, the subject nuisances within the City of Roseville in accordance with the law.

BACKGROUND

On March 21, 2018, the City Council approved a resolution declaring all weeds, rubbish, dirt and/or rank growths a public nuisance. It also set the date, time and place for the required public hearing. The attached resolution is the second and final step necessary to initiate the 2018 Weed Abatement Program.

FISCAL IMPACT

Owners of private parcels that are abated by the City are responsible for the costs associated with providing abatement services. A bill is sent to each property owner detailing the abatement costs, as well as an administrative fee. If the property owner fails to pay the bill, the City places a lien on the subject property and the monies owed are reimbursed through the property tax collection process. The last three years have shown exceptional compliance from the property owners, and no liens were placed.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not Applicable

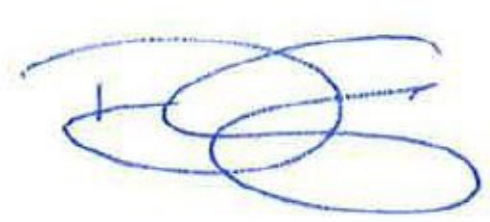
ENVIRONMENTAL REVIEW

The Weed Abatement Program involves minor alteration in the condition of the land, water, and or vegetation which will not remove healthy, mature scenic trees. This activity is categorically exempt from CEQA as a Class 4 Exemption (State CEQA Guidelines Section 15304). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Rob Arnett, Fire Inspection Supervisor

Rick Bartee, Fire Chief



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-110

Weed Abatement 2018 - Parcel List

Sample Letter

RESOLUTION NO. 18-110

ORDERING THE DESTRUCTION OR REMOVAL OF ALL WEEDS, DIRT, RUBBISH AND RANK GROWTHS IN THE CITY OF ROSEVILLE, AND OVERRULING ANY AND ALL OBJECTIONS THERETO

WHEREAS, on March 21, 2018, the Council of the City of Roseville, adopted Resolution No. 18-81, declaring all weeds, dirt, rubbish and rank growths within the City of Roseville to be a public nuisance and setting a time and place for hearing any objections to the proposed destruction or removal of such weeds, dirt, rubbish and rank growths; and

WHEREAS, said public hearing was held on May 2, 2018, at which time all property owners having objections to the proposed abatement of the nuisance were given an opportunity to be heard;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville as follows:

1. Any and all objections to the proposed abatement of the nuisance in Resolution No. 18-81 Adopted March 21, 2018, are hereby overruled.

2. The Fire Chief is hereby ordered to abate, or cause to be abated, the nuisance by having all weeds, dirt, rubbish and rank growths within the City of Roseville removed in accordance with the law.

PASSED AND ADOPTED by the Council of the City of Roseville this
by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
CITY CLERK

Weed Abatement 2018 – List of Parcels

Address	APN	Address	APN
4080 ADELAIDE LP	402-050-063-000	5025 BASELINE RD	496-210-003-000
4136 ADELAIDE LP	402-050-061-000	5064 BASELINE RD	496-310-021-000
4169 ADELAIDE LP	402-050-033-000	4032 BELCASTEL PL	402-050-069-000
4216 ADELAIDE LP	402-060-038-000	4056 BELCASTEL PL	475-090-045-000
4264 ADELAIDE LP	402-060-041-000	213 BERRY ST	455-333-015-000
4289 ADELAIDE LP	402-060-023-000	5048 BERRY ST	492-290-037-000
4329 ADELAIDE LP	402-060-018-000	4097 BEXLEY CT	402-050-024-000
4385 ADELAIDE LP	402-060-011-000	4057 BEXLEY CT	475-090-037-000
4032 ADELAIDE LP	475-090-042-000	8150 BEXLEY CT	017-410-024-000
201 ADELAIDE LP	402-010-026-000	5240 BEXLEY CT	496-291-006-000
10572 ADELAIDE LP	485-030-009-000	5280 BEXLEY CT	496-291-010-000
10616 ADELAIDE LP	017-123-004-000	3057 BILLINGTON LN	403-010-023-000
8469 ADELAIDE LP	360-070-006-000	3113 BILLINGTON LN	403-010-016-000
104 ADELAIDE LP	014-113-047-000	1271 BILLINGTON LN	015-166-014-000
1028 ADELAIDE LP	490-390-061-000	1200 BILLINGTON LN	015-150-006-000
1040 ADELAIDE LP	490-390-064-000	6200 BILLINGTON LN	499-010-018-000
1612 ADELAIDE LP	048-350-021-000	308 BILLINGTON LN	482-470-026-000
1618 ADELAIDE LP	048-350-018-000	308 BILLINGTON LN	496-220-030-000
2001 ADELAIDE LP	473-100-047-000	1001 BILLINGTON LN	490-380-023-000
2021 ADELAIDE LP	473-100-045-000	1025 BILLINGTON LN	490-380-017-000
416 ADELAIDE LP	011-147-008-000	1032 BILLINGTON LN	490-390-041-000
510 ADELAIDE LP	011-147-014-000	1041 BILLINGTON LN	490-380-051-000
116 ADELAIDE LP	456-160-023-000	1049 BILLINGTON LN	490-380-049-000
173 ADELAIDE LP	456-160-014-000	1065 BILLINGTON LN	490-380-045-000
5201 ADELAIDE LP	496-301-027-000	1431 BILLINGTON LN	481-260-014-000
5216 ADELAIDE LP	496-291-003-000	1491 BILLINGTON LN	481-260-002-000
5233 ADELAIDE LP	496-301-023-000	200 BILLINGTON LN	014-120-010-000
5264 ADELAIDE LP	496-291-008-000	4141 BILLINGTON LN	492-012-006-000
5273 ADELAIDE LP	496-301-018-000	401 BILLINGTON LN	402-030-041-000
450 ALOLA ST	472-060-013-000	416 BILLINGTON LN	402-030-044-000
7949 ALTA VISTA AV	496-340-028-000	1017 BILLINGTON LN	492-140-003-000
5033 ALTA VISTA AV	496-210-004-000	7009 BILLINGTON LN	496-230-027-000
8112 AMBERWOOD RD	496-230-037-000	7025 BILLINGTON LN	496-230-025-000
7041 AMINGTON DR	496-230-023-000	7065 BILLINGTON LN	496-230-020-000
180 ANTELOPE CREEK DR	455-280-002-000	1005 BILLINGTON LN	490-390-037-000
98 ASTAIRE WY	472-370-019-000	1037 BILLINGTON LN	490-390-088-000
99 ASTAIRE WY	472-370-035-000	6073 BIRCH ST	496-320-010-000
1116 ATKINSON ST	492-210-013-000	6016 BLUE OAKS BL	496-320-018-000
7089 ATLANTIC ST	402-042-028-000	6113 BLUE OAKS BL	496-320-048-000
316 AUBURN BL	496-050-014-000	6129 BLUE OAKS BL	496-320-050-000
7813 B ST	496-340-003-000	6144 BLUE OAKS BL	496-320-046-000
3751 BARDOLINO PL	499-010-007-000	6145 BLUE OAKS BL	496-320-052-000
5032 BARDOLINO PL	492-290-039-000	6153 BLUE OAKS BL	496-320-053-000
5049 BARDOLINO PL	492-290-047-000	6161 BLUE OAKS BL	496-320-054-000
5088 BARDOLINO PL	492-290-032-000	6168 BLUE OAKS BL	496-320-043-000
8180 BARDOLINO PL	048-021-057-000	6401 BLUE OAKS BL	496-280-027-000
9237 BARDOLINO PL	466-190-026-000	2033 BLUE OAKS BL	475-100-010-000
2100 BARDOLINO PL	498-010-026-000	3145 BOB DOYLE DR	402-020-052-000
2751 BARDOLINO PL	499-010-026-000	700 BONNY KNOLL RD	496-250-003-000
2017 BARDOLINO PL	403-020-029-000	3240 BRIAR POINTE PL	402-030-014-000
3265 BASELINE RD	402-030-038-000	3312 BRIAR POINTE PL	402-030-005-000
1640 BASELINE RD	048-520-031-000	228 BRIAR POINTE PL	455-332-015-000
480 BASELINE RD	472-050-020-000	233 BRIAR POINTE PL	455-280-064-000
9000 BASELINE RD	496-340-037-000	817 BRIAR POINTE PL	496-340-040-000

1411 BRIAR POINTE PL	048-013-003-000
2173 BRICK MASON CI	490-380-015-000
2208 BRICK MASON CI	492-280-009-000
8049 BRIGHT CT	496-310-038-000
1241 BRIGHT CT	401-010-029-000
8040 BRIGHT CT	402-060-055-000
5480 BRIGHT CT	017-101-017-000
3211 BRIGHT CT	496-100-043-000
2150 BRIGHT CT	492-013-005-000
3065 BROKEN SPOKE LN	403-010-022-000
3137 BROKEN SPOKE LN	403-010-013-000
6000 BROKEN SPOKE LN	482-470-044-000
2176 BROOKSTONE DR	492-280-013-000
3080 BROOKSTONE DR	492-240-015-000
4305 CAMPO ST	402-060-021-000
5048 CAMPUS PW	496-310-023-000
4701 CAMPUS PW	496-100-036-000
1049 CAMPUS DR	402-030-028-000
5056 CAMPUS PW	496-310-022-000
3088 CASTLE ROCK WY	492-300-037-000
3104 CASTLE ROCK WY	492-300-039-000
5024 CASTLE ROCK WY	402-060-003-000
5048 CASTLE ROCK WY	402-060-006-000
5072 CASTLE ROCK WY	402-060-009-000
5114 CASTLE ROCK WY	402-050-002-000
620 CASTLE ROCK WY	014-270-044-000
2000 CASTLE ROCK WY	401-020-031-000
2048 CASTLE ROCK WY	496-060-031-000
2097 CASTLE ROCK WY	496-320-021-000
2121 CASTLE ROCK WY	496-320-039-000
2176 CASTLE ROCK WY	496-330-032-000
6001 CASTLE ROCK WY	492-290-044-000
6033 CASTLE ROCK WY	492-230-008-000
6057 CASTLE ROCK WY	492-230-005-000
3009 CASTLE ROCK WY	496-230-011-000
4180 CASTLE ROCK WY	363-022-022-000
8601 CASTLE ROCK WY	496-340-016-000
8609 CASTLE ROCK WY	496-340-017-000
8624 CASTLE ROCK WY	496-340-012-000
8641 CASTLE ROCK WY	496-340-021-000
6009 CASTLE ROCK WY	402-050-047-000
6025 CASTLE ROCK WY	402-050-049-000
6033 CASTLE ROCK WY	402-050-050-000
2000 CENTER ST	402-020-032-000
3073 CHAPELHILL LN	403-010-021-000
3120 CHAPELHILL LN	403-010-005-000
3144 CHAPELHILL LN	403-010-008-000
7652 CHAPELHILL LN	496-250-028-000
6008 CHAPELHILL LN	482-470-045-000
505 CHAPELHILL LN	015-100-031-000
1005 CHAPELHILL LN	490-380-022-000
1033 CHAPELHILL LN	490-380-034-000
1052 CHAPELHILL LN	490-390-055-000
1451 CHAPELHILL LN	481-260-013-000
500 CHAPELHILL LN	401-010-023-000
408 CHAPELHILL LN	402-030-045-000
4251 CHAPELHILL LN	496-020-022-000
7032 CHAPELHILL LN	496-230-003-000
7072 CHAPELHILL LN	496-230-008-000
1009 CHAPELHILL LN	490-390-036-000
1041 CHAPELHILL LN	490-390-087-000
3273 CHICO DR	402-030-039-000
3296 CHICO DR	402-030-007-000
5025 CHICO DR	496-060-036-000
116 CHICO DR	492-180-018-000
437 CHICO DR	014-251-015-000
204 CHICO DR	455-332-003-000
210 CHICO DR	455-332-006-000
214 CHICO DR	455-332-008-000
105 CHORUS AV	472-370-032-000
106 CHORUS AV	472-370-023-000
107 CHORUS AV	472-370-031-000
108 CHORUS AV	472-370-024-000
110 CHORUS AV	472-370-025-000
111 CHORUS AV	472-370-029-000
112 CHORUS AV	472-370-026-000
113 CHORUS AV	472-370-028-000
114 CHORUS AV	472-370-027-000
86 CHORUS AV	472-370-013-000
88 CHORUS AV	472-370-014-000
90 CHORUS AV	472-370-015-000
92 CHORUS AV	472-370-016-000
94 CHORUS AV	472-370-017-000
3049 CHURCH ST	403-010-024-000
3112 CHURCH ST	403-010-004-000
3129 CHURCH ST	403-010-014-000
7644 CHURCH ST	496-250-027-000
123 CHURCH ST	012-152-022-000
8048 CHURCH ST	496-330-027-000
551 CHURCH ST	363-011-058-000
401 CHURCH ST	402-041-005-000
1741 CHURCH ST	456-160-025-000
260 CHURCH ST	014-183-029-000
3009 CIRBY HILLS DR	403-010-029-000
601 CIRBY WY	015-100-057-000
3073 CIRBY WY	496-050-044-000
3081 CIRBY WY	496-050-045-000
3089 CIRBY WY	496-050-046-000
3097 CIRBY WY	496-050-047-000
616 CIRCUIT DR	496-250-018-000
1080 CLINTON AV	482-432-027-000
8433 CONCERTO WY	360-070-021-000
8449 CONCERTO WY	360-070-015-000
8477 CONCERTO WY	360-070-004-000
4073 CONCERTO WY	496-220-053-000
7 CONFERENCE CENTER DR	455-334-004-000
4016 CONFERENCE CENTER DR	402-050-071-000
4033 CONFERENCE CENTER DR	402-050-016-000
3073 CORVUS CI	492-300-068-000
3080 CORVUS CI	492-300-036-000
3096 CORVUS CI	492-300-038-000
3112 CORVUS CI	492-300-040-000
5016 CORVUS CI	402-060-002-000
5032 CORVUS CI	402-060-004-000
5056 CORVUS CI	402-060-007-000
5090 CORVUS CI	402-050-005-000
5122 CORVUS CI	402-050-001-000
715 CORVUS CI	470-010-044-000
2016 CORVUS CI	496-060-027-000
2081 CORVUS CI	496-320-001-000

2105 CORVUS CI	496-320-022-000
2144 CORVUS CI	496-330-036-000
2184 CORVUS CI	496-330-031-000
6017 CORVUS CI	492-230-010-000
6041 CORVUS CI	492-230-007-000
6065 CORVUS CI	492-230-004-000
4191 CORVUS CI	363-022-020-000
8608 CORVUS CI	496-340-014-000
8616 CORVUS CI	496-340-013-000
8617 CORVUS CI	496-340-018-000
8625 CORVUS CI	496-340-019-000
8640 CORVUS CI	496-340-010-000
1012 COTTONWOOD DR	012-171-013-000
3221 COUNTRY CLUB DR	492-012-083-000
2229 CRAWFORD PW	490-380-008-000
2168 CRAWFORD PW	492-280-014-000
2201 CRAWFORD PW	492-280-024-000
3081 CREEKSIDE RIDGE DR	403-010-020-000
405 CREEKVIEW PZ	012-152-011-000
2275 CRIMSON RIDGE WY	496-030-008-000
2500 CRIMSON RIDGE WY	496-020-034-000
2700 CRIMSON RIDGE WY	496-020-033-000
2800 CRIMSON RIDGE WY	496-020-032-000
4104 CROSBY CT	492-250-007-000
5032 CROSBY CT	496-210-006-000
5049 CROSBY CT	496-310-001-000
3850 DANWOOD DR	499-010-005-000
4380 DANWOOD DR	496-100-031-000
717 DAYBREAK ST	496-250-013-000
740 DAYBREAK ST	496-250-008-000
246 DAYBREAK ST	012-134-031-000
10191 DAYBREAK ST	485-080-005-000
8801 DAYBREAK ST	017-232-007-000
8048 DAYBREAK ST	496-230-029-000
8088 DAYBREAK ST	496-230-034-000
5024 DAYBREAK ST	496-270-023-000
7051 DAYLIGHT DR	017-410-043-000
258 DAYLIGHT DR	361-230-009-000
270 DAYLIGHT DR	363-011-014-000
3017 DEMPSEY CT	403-010-028-000
7033 DEMPSEY CT	402-042-021-000
2001 DEMPSEY CT	402-020-033-000
2130 DEMPSEY CT	496-100-032-000
1600 DEMPSEY CT	014-450-041-000
6032 DEMPSEY CT	496-320-016-000
6152 DEMPSEY CT	496-320-045-000
220 DEMPSEY CT	013-024-023-000
600 DEMPSEY CT	402-020-044-000
609 DEMPSEY CT	402-020-041-000
113 DEMPSEY CT	012-172-020-000
1032 DEMPSEY CT	490-390-043-000
1053 DEMPSEY CT	490-390-066-000
3248 DEREK PL	402-030-013-000
7024 DIAMOND CREEK PL	402-041-009-000
7088 DIAMOND CREEK PL	402-043-005-000
6008 DIAMOND CREEK PL	496-320-019-000
6121 DIAMOND CREEK PL	496-320-049-000
6176 DIAMOND CREEK PL	496-320-042-000
7089 DIAMOND CREEK PL	492-300-046-000
3065 DIAMOND OAKS RD	402-020-045-000
485 DIAMOND OAKS RD	472-050-010-000
1025 DOLCE LN	490-390-032-000
3145 DOUGLAS BL	403-010-012-000
6016 DOUGLAS BL	482-470-046-000
4208 DOUGLAS BL	496-292-001-000
4209 DOUGLAS BL	496-291-022-000
1060 DOUGLAS BL	490-390-079-000
7100 DOUGLAS BL	017-410-085-000
100 DOUGLAS BL	492-180-020-000
1620 DOUGLAS BL	048-430-021-000
1876 DRACO LN	456-190-014-000
1248 DRACO LN	401-010-034-000
8041 DRACO LN	402-060-065-000
100 DRACO LN	402-010-027-000
2151 DRACO LN	492-013-003-000
5033 DUET WY	492-290-045-000
5040 DUET WY	492-290-038-000
5056 DUET WY	492-290-036-000
1025 DUET WY	456-010-073-000
8250 DUET WY	048-021-059-000
9273 DUET WY	466-190-031-000
2200 DUET WY	498-010-001-000
350 DUET WY	014-051-017-000
2024 DUET WY	403-020-026-000
2032 DUET WY	403-020-025-000
2041 DUET WY	403-020-032-000
2049 DUET WY	403-020-033-000
2064 DUET WY	403-020-021-000
2072 DUET WY	403-020-020-000
201 DUET WY	456-180-006-000
4025 DUET WY	402-041-023-000
4065 DUET WY	402-041-018-000
4113 DUET WY	402-043-001-000
1025 DUET WY	402-030-025-000
1041 DUET WY	402-030-027-000
1057 DUET WY	402-030-029-000
1065 DUET WY	402-030-030-000
2 DUET WY	471-020-036-000
4033 DUET WY	492-230-026-000
4041 DUET WY	492-230-025-000
4056 DUET WY	492-230-015-000
4064 DUET WY	492-230-016-000
4096 DUET WY	492-250-006-000
4137 DUET WY	492-250-052-000
4145 DUET WY	492-250-051-000
4152 DUET WY	492-250-013-000
4153 DUET WY	492-250-050-000
4160 DUET WY	492-250-014-000
4161 DUET WY	492-250-049-000
4169 DUET WY	492-250-048-000
4177 DUET WY	492-250-047-000
6024 E ROSEVILLE PW	496-320-017-000
1044 E ROSEVILLE PW	490-390-075-000
8048 EARL AV	402-060-056-000
600 EAST ST	015-140-007-000
1105 ECKERSLEY WY	482-470-077-000
2016 ECKERSLEY WY	492-290-014-000
2025 ECKERSLEY WY	492-290-022-000
2041 ECKERSLEY WY	492-290-024-000
2057 ECKERSLEY WY	492-290-026-000

2073 ECKERSLEY WY	492-290-028-000
2089 ECKERSLEY WY	492-290-030-000
2112 ECKERSLEY WY	492-290-003-000
2120 ECKERSLEY WY	492-290-002-000
2136 ECKERSLEY WY	492-280-018-000
2144 ECKERSLEY WY	492-280-017-000
2160 ECKERSLEY WY	492-280-015-000
2177 ECKERSLEY WY	492-280-021-000
2216 ECKERSLEY WY	492-280-008-000
2224 ECKERSLEY WY	492-280-007-000
2233 ECKERSLEY WY	492-280-028-000
2248 ECKERSLEY WY	492-280-004-000
2257 ECKERSLEY WY	492-280-030-000
2273 ECKERSLEY WY	492-280-032-000
2304 ECKERSLEY WY	492-300-002-000
2328 ECKERSLEY WY	492-300-005-000
1207 ECLIPSE CT	469-130-026-000
4033 ECLIPSE CT	402-041-022-000
4550 ECLIPSE CT	496-100-081-000
8632 EDGARTOWN ST	496-340-011-000
8649 EDGARTOWN ST	496-340-022-000
6017 EDGARTOWN ST	402-050-048-000
6032 EDGARTOWN ST	402-050-045-000
6040 EDGARTOWN ST	402-050-044-000
6041 EDGARTOWN ST	402-050-051-000
4040 ELEFA ST	402-050-068-000
7000 ELM ST	402-041-006-000
7040 ELM ST	402-041-011-000
87 ELM ST	455-280-011-000
8000 ESSINGTON LN	473-180-011-000
8650 ESSINGTON LN	471-080-003-000
6017 ESSINGTON LN	482-470-041-000
6400 ESSINGTON LN	499-010-014-000
301 ESSINGTON LN	496-220-026-000
309 ESSINGTON LN	496-220-027-000
1012 ESSINGTON LN	490-390-018-000
1028 ESSINGTON LN	490-390-022-000
1036 ESSINGTON LN	490-390-051-000
1044 ESSINGTON LN	490-390-053-000
141 ESSINGTON LN	012-144-005-000
1475 ESSINGTON LN	481-260-005-000
1495 ESSINGTON LN	481-260-001-000
501 ESSINGTON LN	401-010-028-000
4272 ESSINGTON LN	492-080-024-000
409 ESSINGTON LN	402-030-042-000
417 ESSINGTON LN	402-030-043-000
4451 ESSINGTON LN	496-020-016-000
7017 ESSINGTON LN	496-230-026-000
7033 ESSINGTON LN	496-230-024-000
7049 ESSINGTON LN	496-230-022-000
7073 ESSINGTON LN	496-230-019-000
124 ESSINGTON LN	013-022-047-000
1013 ESSINGTON LN	490-390-035-000
1029 ESSINGTON LN	490-390-031-000
6057 EUREKA RD	496-320-008-000
6193 EUREKA RD	496-320-058-000
3072 FAIRBANKS WY	492-300-035-000
5008 FAIRBANKS WY	402-060-001-000
8600 FAIRBANKS CT	496-340-015-000
8633 FAIRBANKS CT	496-340-020-000
6056 FAIRBANKS CT	402-050-042-000
6065 FAIRBANKS CT	402-050-054-000
6112 FAIRBANKS CT	402-050-035-000
4250 FAIRBANKS CT	498-010-047-000
309 FAIRBANKS CT	015-080-019-000
531 FAIRBANKS CT	011-250-007-000
100 FAIRBANKS CT	472-370-020-000
102 FAIRBANKS CT	472-370-021-000
103 FAIRBANKS CT	472-370-033-000
2008 FAIRBANKS CT	496-250-001-000
3051 FAIRBANKS CT	499-010-043-000
3128 FAIRWAY DR	403-010-006-000
517 FAIRWAY DR	401-010-026-000
7024 FAIRWAY DR	496-230-002-000
7040 FAIRWAY DR	496-230-004-000
7048 FAIRWAY DR	496-230-005-000
7057 FAIRWAY DR	496-230-021-000
7105 FAIRWAY DR	496-230-015-000
4312 FEDERICO DR	402-060-047-000
3136 FENCE POST WY	403-010-007-000
3153 FENCE POST WY	403-010-011-000
329½ FENCE POST WY	014-033-024-000
6024 FENCE POST WY	482-470-047-000
316 FENCE POST WY	496-220-029-000
1045 FENCE POST WY	490-380-050-000
2150 FENCE POST WY	017-101-048-000
508 FENCE POST WY	401-010-024-000
1001 FENCE POST WY	492-140-001-000
305 FENCE POST WY	011-182-010-000
7056 FENCE POST WY	496-230-006-000
7080 FENCE POST WY	496-230-009-000
1033 FENCE POST WY	490-390-044-000
1045 FENCE POST WY	490-390-086-000
5001 FENCE POST WY	403-020-011-000
5025 FENCE POST WY	403-020-014-000
7500 FENCE POST WY	496-320-029-000
7508 FENCE POST WY	496-320-028-000
7541 FENCE POST WY	496-320-036-000
8024 FERDINAND DR	496-310-033-000
8032 FERDINAND DR	496-310-032-000
3129 FIDDYMENT RD	402-020-050-000
3193 FIDDYMENT RD	402-030-033-000
570 FIDDYMENT RD	481-270-017-000
470 FIDDYMENT RD	472-060-014-000
480 FIDDYMENT RD	472-050-022-000
3056 FIDDYMENT RD	492-300-033-000
3057 FIDDYMENT RD	492-300-070-000
2192 FIFTH ST	492-280-011-000
2353 FIFTH ST	492-300-022-000
509 FIG ST	482-470-025-000
2201 FIG ST	017-123-084-000
6440 FIG ST	496-280-014-000
63 FIG ST	455-280-028-000
3256 FLUERY PL	402-030-012-000
3320 FLUERY PL	402-030-004-000
229 FLUERY PL	455-333-007-000
234 FLUERY PL	455-332-018-000
532 FOLSOM RD	013-053-015-000
3104 FOOTHILLS BL	403-010-003-000
3105 FOOTHILLS BL	403-010-017-000

5000 FOOTHILLS BL	498-010-020-000
5200 FOOTHILLS BL	498-010-019-000
1117 FOOTHILLS BL	492-210-010-000
1125 FOOTHILLS BL	492-210-009-000
1550 FOOTHILLS BL	499-010-050-000
1701 FOOTHILLS BL	499-010-027-000
2900 FOOTHILLS BL	496-020-031-000
1244 FORT COLLINS WY	492-200-019-000
1252 FORT COLLINS WY	492-200-020-000
205 FORT COLLINS WY	012-183-006-000
8409 FORT COLLINS WY	360-070-019-000
8453 FORT COLLINS WY	360-070-013-000
8481 FORT COLLINS WY	360-070-012-000
4057 FORT COLLINS WY	496-220-051-000
4080 FORT COLLINS WY	496-220-041-000
4089 FORT COLLINS WY	496-220-055-000
4049 FORT COLLINS WY	492-220-029-000
4065 FORT COLLINS WY	492-220-031-000
4081 FORT COLLINS WY	492-220-033-000
3000 FORT COLLINS WY	496-050-023-000
3008 FORT COLLINS WY	496-050-024-000
3016 FORT COLLINS WY	496-050-072-000
3024 FORT COLLINS WY	496-050-071-000
3033 FORT COLLINS WY	496-050-039-000
3040 FORT COLLINS WY	496-050-069-000
3056 FORT COLLINS WY	496-050-067-000
3281 FOXFIELD WY	402-030-040-000
101 FOXFIELD WY	492-180-013-000
245 FOXFIELD WY	455-280-058-000
7516 FRANKLIN ST	496-320-027-000
116 FREEDOM WY	012-142-018-000
1017 FREEDOM WY	490-390-016-000
1040 FREEDOM WY	490-390-074-000
1045 FREEDOM WY	490-390-068-000
1057 FREEDOM WY	490-390-071-000
724 FREEDOM WY	496-250-006-000
8065 FREEDOM WY	496-230-050-000
2088 FREEDOM WY	363-120-021-000
5833 FREEDOM WY	017-101-014-000
19 FREEDOM WY	455-280-044-000
2168 GALILEE RD	496-330-033-000
8665 GALILEE RD	496-340-024-000
4701 GALILEE RD	498-010-022-000
5000 GALILEE RD	017-152-018-000
101 GALILEE RD	472-370-034-000
3900 GARLAND WY	499-010-025-000
4201 GARLAND WY	496-100-034-000
4009 GARLAND WY	402-041-025-000
4041 GARLAND WY	402-041-021-000
4097 GARLAND WY	402-043-003-000
4801 GARLAND WY	496-100-035-000
5057 GARLAND WY	496-310-002-000
5065 GARLAND WY	496-310-003-000
3025 GARLAND WY	492-230-017-000
3033 GARLAND WY	492-230-011-000
3033 GARLAND WY	492-250-012-000
3081 GARLAND WY	492-230-014-000
2677 GARLAND WY	468-210-041-000
1470 GARLAND WY	048-460-030-000
3000 GARLAND WY	492-300-026-000
3008 GARLAND WY	492-300-027-000
3016 GARLAND WY	492-300-028-000
3017 GARLAND WY	492-300-075-000
3024 GARLAND WY	492-300-029-000
3025 GARLAND WY	492-300-074-000
3032 GARLAND WY	492-300-030-000
3033 GARLAND WY	492-300-073-000
701 GIBSON DR	496-250-015-000
10435 GIBSON DR	017-123-020-000
33 GIBSON DR	455-280-038-000
59 GIBSON DR	455-280-026-000
65 GIBSON DR	455-280-021-000
71 GIBSON DR	455-280-024-000
81 GIBSON DR	455-280-016-000
91 GIBSON DR	455-280-013-000
470 GIBSON DR	472-060-016-000
486 GIBSON DR	472-050-014-000
486 GIBSON DR	472-050-007-000
1109 GIBSON DR	490-210-033-000
9016 GIBSON DR	496-340-035-000
6065 GRAND JUNCTION WY	496-320-009-000
2171 GRAPE ST	496-100-041-000
2001 GREENFORD WY	048-260-032-000
5040 GREENFORD WY	402-060-005-000
5064 GREENFORD WY	402-060-008-000
5098 GREENFORD WY	402-050-004-000
501 GREENFORD WY	402-020-021-000
6049 GREENFORD WY	402-050-052-000
6057 GREENFORD WY	402-050-053-000
6064 GREENFORD WY	402-050-041-000
6072 GREENFORD WY	402-050-040-000
6073 GREENFORD WY	402-050-055-000
6081 GREENFORD WY	402-050-056-000
6088 GREENFORD WY	402-050-038-000
6089 GREENFORD WY	402-050-057-000
6096 GREENFORD WY	402-050-037-000
6097 GREENFORD WY	402-050-058-000
6104 GREENFORD WY	402-050-036-000
7177 HARDING BL	496-310-047-000
129 HARDING BL	455-331-001-000
1623 HARDING BL	048-260-037-000
79 HAYDEN PW	455-280-015-000
8901 HERITAGE DR	017-232-006-000
324 HIGHLAND POINTE DR	492-220-051-000
400 HOLT PW	472-070-009-000
450 HOLT PW	472-060-010-000
1828 HOLT PW	469-280-009-000
4401 HOURGLASS CI	496-030-009-000
11 HOURGLASS CI	471-050-007-000
125 HOURGLASS CI	015-150-023-000
1201 HOURGLASS CI	485-090-004-000
1300 HOURGLASS CI	485-080-004-000
1400 HOURGLASS CI	485-080-003-000
1500 HOURGLASS CI	485-080-002-000
1600 HOURGLASS CI	485-080-001-000
301 HOURGLASS CI	492-220-047-000
308 HOURGLASS CI	492-220-053-000
335 HUDDLESTONE CI	011-172-007-000
5400 HUDDLESTONE CI	498-010-015-000
1037 HUDDLESTONE CI	490-380-052-000

6120 HUDDLESTONE CI	481-270-004-000
7113 HUDDLESTONE CI	496-230-014-000
1061 HUDDLESTONE CI	490-390-082-000
7517 HUDDLESTONE CI	496-320-033-000
7549 HUDDLESTONE CI	496-320-037-000
1004 HUDDLESTONE CI	012-171-030-000
823 HUDDLESTONE CI	471-010-006-000
7001 HUDDLESTONE CI	402-042-017-000
7016 HUDDLESTONE CI	402-041-008-000
7025 HUDDLESTONE CI	402-042-020-000
7049 HUDDLESTONE CI	402-042-023-000
7064 HUDDLESTONE CI	402-041-014-000
7073 HUDDLESTONE CI	402-042-026-000
8830 HUDDLESTONE CI	481-260-024-000
8850 HUDDLESTONE CI	481-260-010-000
624 HUDDLESTONE CI	496-250-019-000
2171 HUDDLESTONE CI	496-100-040-000
156 HUDDLESTONE CI	455-280-005-000
172 HUDDLESTONE CI	455-280-003-000
120 HUDDLESTONE CI	482-420-002-000
145 HUDDLESTONE CI	482-420-006-000
150 HUDDLESTONE CI	482-420-008-000
1064 HUDDLESTONE CI	459-090-057-000
6025 HUDDLESTONE CI	496-320-004-000
6169 HUDDLESTONE CI	496-320-055-000
7121 HUDDLESTONE CI	492-300-042-000
1029 HUDDLESTONE CI	490-390-013-000
1056 HUDDLESTONE CI	490-390-078-000
8057 HUDDLESTONE CI	496-230-051-000
228 HUDDLESTONE CI	013-212-049-000
15 HUDDLESTONE CI	455-334-002-000
69 HUDDLESTONE CI	455-280-023-000
83 HUDDLESTONE CI	455-280-017-000
9 HUDDLESTONE CI	455-334-005-000
4000 HUDDLESTONE CI	402-050-073-000
4024 HUDDLESTONE CI	402-050-070-000
4025 HUDDLESTONE CI	402-050-015-000
600 HUDDLESTONE CI	014-263-042-000
7829 HUDDLESTONE CI	496-340-005-000
7957 HUDDLESTONE CI	496-340-029-000
7965 HUDDLESTONE CI	496-340-030-000
3200 HUDDLESTONE CI	492-011-002-000
5096 HUDDLESTONE CI	492-300-080-000
1701 HUDDLESTONE CI	017-162-074-000
1073 HUDDLESTONE CI	482-470-073-000
2272 HUDDLESTONE CI	492-280-001-000
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3088 HUDDLESTONE CI	402-020-009-000
3096 HUDDLESTONE CI	402-020-008-000
3209 HUDDLESTONE CI	402-030-035-000
3232 HUDDLESTONE CI	402-030-015-000
239 HUDDLESTONE CI	455-280-061-000
444 HUDDLESTONE CI	472-070-016-000
470 HUDDLESTONE CI	472-060-015-000
484 HUDDLESTONE CI	472-050-034-000
490 HUDDLESTONE CI	472-050-036-000
9008 HUDDLESTONE CI	496-340-036-000
4999 HUDDLESTONE CI	467-080-001-510
4701 HUDDLESTONE CI	496-100-037-000
5016 HUDDLESTONE CI	496-210-008-000
5041 HUDDLESTONE CI	496-210-005-000
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8664 HUDDLESTONE CI	496-340-008-000
4950 HUDDLESTONE CI	498-010-024-000
104 HUDDLESTONE CI	472-370-022-000
3100 HUDDLESTONE CI	490-400-003-000
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3273 HUDDLESTONE CI	496-050-008-000
1500 HUDDLESTONE CI	499-010-038-000
2801 HUDDLESTONE CI	496-020-014-000
3331 HUDDLESTONE CI	017-101-009-000
1001 HUDDLESTONE CI	017-250-058-000
317 HUDDLESTONE CI	492-220-049-000
325 HUDDLESTONE CI	492-220-050-000
6080 HUDDLESTONE CI	481-270-022-000
9014 HUDDLESTONE CI	481-260-007-000
4000 HUDDLESTONE CI	496-180-007-000
4064 HUDDLESTONE CI	496-170-011-000
7097 HUNTINGTON DR	492-300-045-000
1048 HYDRA CI	401-020-006-000
1185 HYDRA CI	401-010-008-000
1209 HYDRA CI	401-010-011-000
1224 HYDRA CI	401-010-031-000
1264 HYDRA CI	401-010-036-000
1280 HYDRA CI	401-010-038-000
1304 HYDRA CI	401-010-041-000
1320 HYDRA CI	401-010-043-000
1337 HYDRA CI	401-010-020-000
1025 HYDRA CI	492-180-012-000
7049 HYDRA CI	492-220-039-000
7064 HYDRA CI	492-220-044-000
7621 HYDRA CI	481-260-012-000
8016 HYDRA CI	482-470-037-000
1796 HYDRA CI	456-170-020-000
6137 HYDRA CI	496-220-038-000
1605 HYDRA CI	482-470-015-000
1621 HYDRA CI	482-470-019-000
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8064 HYDRA CI	402-060-058-000
8081 HYDRA CI	402-060-060-000
1751 HYDRA CI	473-100-022-000
1241 HYDRA CI	017-410-072-000
1751 HYDRA CI	017-162-088-000
2109 HYDRA CI	490-380-043-000
2133 HYDRA CI	490-380-040-000
2141 HYDRA CI	490-380-039-000
2149 HYDRA CI	490-380-038-000
2157 HYDRA CI	490-380-037-000
2181 HYDRA CI	490-380-014-000
2189 HYDRA CI	490-380-013-000
2300 HYDRA CI	490-400-002-000
2931 HYDRA CI	496-100-051-000

3301 HYDRA CI	496-100-030-000
1001 HYDRA CI	015-080-001-000
1009 HYDRA CI	482-470-028-000
1057 HYDRA CI	482-470-034-000
1072 HYDRA CI	482-432-026-000
2000 HYDRA CI	492-290-016-000
2017 HYDRA CI	492-290-021-000
2033 HYDRA CI	492-290-023-000
2049 HYDRA CI	492-290-025-000
2065 HYDRA CI	492-290-027-000
2081 HYDRA CI	492-290-029-000
2097 HYDRA CI	492-290-031-000
2128 HYDRA CI	492-290-001-000
2152 HYDRA CI	492-280-016-000
2161 HYDRA CI	492-280-019-000
2184 HYDRA CI	492-280-012-000
2185 HYDRA CI	492-280-022-000
2193 HYDRA CI	492-280-023-000
2200 HYDRA CI	492-280-010-000
2209 HYDRA CI	492-280-025-000
2217 HYDRA CI	492-280-026-000
2225 HYDRA CI	492-280-027-000
2240 HYDRA CI	492-280-005-000
2249 HYDRA CI	492-280-029-000
2256 HYDRA CI	492-280-003-000
2264 HYDRA CI	492-280-002-000
2265 HYDRA CI	492-280-031-000
2281 HYDRA CI	492-280-033-000
2296 HYDRA CI	492-300-001-000
2312 HYDRA CI	492-300-003-000
2320 HYDRA CI	492-300-004-000
2329 HYDRA CI	492-300-025-000
2336 HYDRA CI	492-300-006-000
2337 HYDRA CI	492-300-024-000
2344 HYDRA CI	492-300-007-000
2345 HYDRA CI	492-300-023-000
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2361 HYDRA CI	492-300-021-000
2368 HYDRA CI	492-300-010-000
2377 HYDRA CI	492-300-020-000
3033 HYDRA CI	492-230-002-000
3048 HYDRA CI	492-240-011-000
3049 HYDRA CI	492-240-010-000
3056 HYDRA CI	492-240-012-000
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3064 HYDRA CI	492-240-013-000
1217 IMPALA CI	401-010-012-000
1232 IMPALA CI	401-010-032-000
1272 IMPALA CI	401-010-037-000
1312 IMPALA CI	401-010-042-000
1009 IMPALA CI	492-180-010-000
1200 IMPALA CI	492-013-004-000
7056 IMPALA CI	492-220-045-000
7065 IMPALA CI	492-220-041-000
7951 IMPALA CI	481-260-006-000
1812 IMPALA CI	456-170-018-000
6144 IMPALA CI	496-220-005-000
1609 IMPALA CI	482-470-016-000
8008 IMPALA CI	402-060-051-000
8016 IMPALA CI	402-060-052-000
8056 IMPALA CI	402-060-057-000
708 INDUS LN	496-250-004-000
10521 INDUS LN	357-150-005-000
101 INDUS LN	013-075-010-000
8017 INDUS LN	496-230-054-000
7064 INDUSTRIAL AV	496-230-007-000
7097 INDUSTRIAL AV	496-230-016-000
1001 INDUSTRIAL AV	490-390-038-000
1017 INDUSTRIAL AV	490-390-034-000
1021 INDUSTRIAL AV	490-390-033-000
1057 INDUSTRIAL AV	490-390-083-000
8425 INDUSTRIAL AV	360-070-022-000
3048 INDUSTRIAL AV	496-050-068-000
3049 INDUSTRIAL AV	496-050-041-000
3129 INDUSTRIAL AV	496-050-051-000
3215 INDUSTRIAL AV	496-050-033-000
3232 INDUSTRIAL AV	496-050-030-000
3240 INDUSTRIAL AV	496-050-031-000
7056 IVY ST	402-041-013-000
1478 KEEHNER AV	482-340-012-000
1850 KEEHNER AV	363-022-024-000
7400 KENROY LN	017-410-019-000
3700 KINDRED LN	499-010-023-000
3750 KINDRED LN	499-010-024-000
300 KIRKHILL DR	482-470-027-000
317 KIRKHILL DR	496-220-028-000
1029 KIRKHILL DR	490-380-016-000
1048 KIRKHILL DR	490-390-054-000
1370 KIRKHILL DR	017-250-032-000
3170 KIRKHILL DR	017-101-007-000
400 KIRKHILL DR	402-030-046-000
4241 KIT CARSON WY	496-291-018-000
4256 KIT CARSON WY	496-292-006-000
4273 KIT CARSON WY	496-291-014-000
4281 KIT CARSON WY	496-291-013-000
1100 LAWTON AV	485-090-002-000
741 LENDELL LN	496-250-010-000
10577 LENDELL LN	357-150-009-000
1032 LENDELL LN	403-020-043-000
509 LINCOLN ST	456-190-003-000
3211 LINCOLN ST	496-100-042-000
1081 LINCOLN ST	482-470-074-000
241 LINCOLN ST	455-280-060-000
4025 LINCOLN ST	459-090-062-000
3105 LINCOLN ST	496-050-048-000
3208 LINCOLN ST	496-050-027-000
7041 LOST OAK CT	402-042-022-000
1600 LOST OAK CT	014-450-053-000
6033 LOST OAK CT	496-320-005-000
1016 LOST OAK CT	490-390-027-000
3041 MACHADO LN	496-050-040-000
1941 MADDUX WY	469-100-046-000
1995 MADDUX WY	469-100-013-000
1001 MADDUX WY	363-030-064-000
1035 MADDUX WY	363-011-047-000
1091 MADDUX WY	363-011-044-000
1095 MADDUX WY	363-011-043-000
401 MADDUX WY	481-260-011-000
500 MADDUX WY	481-270-040-000
510 MADDUX WY	481-270-035-000

520 MADDUX WY	481-270-011-000
530 MADDUX WY	481-270-012-000
550 MADDUX WY	481-270-014-000
560 MADDUX WY	481-270-016-000
400 MADDUX WY	472-080-019-000
400 MADDUX WY	472-060-012-000
400 MADDUX WY	472-080-017-000
400 MADDUX WY	472-070-008-000
400 MADDUX WY	472-060-011-000
400 MADDUX WY	472-070-036-000
420 MADDUX WY	472-080-009-000
6017 MAIN ST	496-320-003-000
6040 MAIN ST	496-320-015-000
1057 MALIBU PL	403-020-005-000
580 MALIBU PL	363-011-002-000
7025 MALIBU PL	496-210-011-000
7160 MALIBU PL	496-310-057-000
7192 MALIBU PL	496-310-053-000
7216 MALIBU PL	496-310-050-000
9001 MALIBU PL	402-010-033-000
5008 MARCH RD	496-270-021-000
6001 MARCH RD	496-180-008-000
6072 MARCH RD	496-180-019-000
6417 MARCH RD	496-280-025-000
6472 MARCH RD	496-280-018-000
250 MARCH RD	361-230-003-000
540 MARCH RD	363-011-007-000
7009 MARCH RD	496-210-009-000
7017 MARCH RD	496-210-010-000
7185 MARCH RD	496-310-048-000
935 MARCH RD	363-021-011-000
9009 MARCH RD	402-010-032-000
9225 MARCH RD	402-010-037-000
9233 MARCH RD	402-010-036-000
7105 MARKET ST	492-300-044-000
7964 MARKET ST	496-340-041-000
7989 MARKET ST	496-340-033-000
2801 MARKET ST	492-012-085-000
304 MAYNARD ST	011-145-005-000
4250 MEADOW LN	492-011-008-000
4057 MEEKER WY	402-050-019-000
4081 MEEKER WY	402-050-022-000
4137 MEEKER WY	402-050-029-000
632 MELODY LN	496-250-020-000
3231 MINERS RAVINE DR	492-012-081-000
3241 MINERS RAVINE DR	492-012-084-000
3251 MINERS RAVINE DR	492-012-082-000
5057 MINERS RAVINE DR	492-300-076-000
5064 MINERS RAVINE DR	492-300-084-000
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5072 MINERS RAVINE DR	492-300-083-000
5073 MINERS RAVINE DR	492-300-078-000
5080 MINERS RAVINE DR	492-300-082-000
1193 MONTCALM PL	401-010-009-000
1233 MONTCALM PL	401-010-030-000
1288 MONTCALM PL	401-010-039-000
1321 MONTCALM PL	401-010-022-000
7025 MONTCALM PL	492-220-036-000
7072 MONTCALM PL	492-220-043-000
709 MOON CT	496-250-014-000
10537 MOON CT	357-150-012-000
10019 MOON CT	017-250-010-000
8025 MOON CT	496-230-053-000
6441 MOON CT	496-280-022-000
1625 MORRISON WY	482-470-020-000
3101 MT EVANS CI	490-400-004-000
1590 MT EVANS CI	012-260-069-000
2117 MT EVANS CI	046-020-064-000
1050 MT EVANS CI	498-010-039-000
1151 MT EVANS CI	498-010-040-000
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1600 MT EVANS CI	498-010-033-000
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101 MT EVANS CI	492-180-008-000
109 MT EVANS CI	492-180-007-000
140 MT EVANS CI	492-180-006-000
1101 MT EVANS CI	492-180-009-000
1108 MT EVANS CI	492-210-012-000
1109 MT EVANS CI	492-210-011-000
98 N HAYDEN PW	455-332-020-000
4001 N HAYDEN PW	402-050-012-000
600 N HAYDEN PW	014-263-045-000
5224 N HAYDEN PW	496-291-004-000
2151 N HAYDEN PW	473-100-033-000
3750 N HAYDEN PW	498-010-011-000
3017 N HAYDEN PW	496-280-038-000
3817 N HAYDEN PW	455-332-037-000
4001 N HAYDEN PW	482-470-055-000
218 NANTUCKET ST	455-332-010-000
220 NANTUCKET ST	455-332-011-000
223 NANTUCKET ST	455-333-010-000
225 NANTUCKET ST	455-333-009-000
227 NANTUCKET ST	455-333-008-000
230 NANTUCKET ST	455-332-016-000
231 NANTUCKET ST	455-333-006-000
237 NANTUCKET ST	455-280-062-000
247 NANTUCKET ST	455-280-057-000
751 NORBURY PARK DR	011-101-012-000
8437 NORBURY PARK DR	360-070-016-000
4065 NORBURY PARK DR	496-220-052-000
1049 OAK CREST DR	490-390-067-000
235 OAK RAVINE CT	455-280-063-000
1101 OAK ST	485-090-003-000
5017 OAK ST	496-210-002-000
2160 OAK ST	496-330-034-000
6024 OAK RIDGE DR	402-050-046-000

1053 OAKBRIAR CI	490-380-048-000
4751 OAKBRIAR CI	017-101-030-000
509 OAKBRIAR CI	401-010-027-000
1009 OAKBRIAR CI	492-140-002-000
6300 OAKBRIAR CI	481-270-032-000
5009 OAKBRIAR CI	403-020-012-000
7065 OAKBRIAR CI	402-042-025-000
7081 OAKBRIAR CI	402-042-027-000
3801 OAKBRIAR CI	017-380-013-000
1108 OAKBRIAR CI	017-101-013-000
8841 OAKBRIAR CI	481-270-002-000
8851 OAKBRIAR CI	481-270-001-000
6000 OAKBRIAR CI	403-020-027-000
6003 OAKBRIAR CI	492-012-005-000
2072 OAKBRIAR CI	402-050-011-000
2080 OAKBRIAR CI	402-050-010-000
2112 OAKBRIAR CI	402-050-006-000
140 OAKBRIAR CI	455-280-007-000
164 OAKBRIAR CI	455-280-004-000
188 OAKBRIAR CI	455-280-001-000
500 OAKBRIAR CI	015-350-005-000
115 OAKBRIAR CI	482-420-004-000
135 OAKBRIAR CI	482-420-005-000
450 OAKBRIAR CI	015-360-022-000
1017 OAKBRIAR CI	013-194-027-000
1905 OAKBRIAR CI	048-011-005-000
2130 OAKBRIAR CI	048-420-013-000
906 OAKBRIAR CI	014-113-049-000
400 OAKBRIAR CI	402-041-001-000
409 OAKBRIAR CI	402-041-004-000
417 OAKBRIAR CI	402-041-003-000
3161 OLD COACH DR	403-010-010-000
6025 OLD COACH DR	482-470-040-000
1016 OLD COACH DR	490-390-019-000
7096 OLD COACH DR	402-043-006-000
5106 OLD SAYBROOK WY	402-050-003-000
718 OLD SAYBROOK WY	471-220-021-000
2089 OLD SAYBROOK WY	496-320-020-000
2113 OLD SAYBROOK WY	496-320-038-000
2152 OLD SAYBROOK WY	496-330-035-000
2192 OLD SAYBROOK WY	496-330-030-000
6025 OLD SAYBROOK WY	492-230-009-000
6049 OLD SAYBROOK WY	492-230-006-000
3001 OLD SAYBROOK WY	496-230-012-000
3017 OLD SAYBROOK WY	496-230-010-000
4200 OLD SAYBROOK WY	363-022-021-000
3121 ORLANDO AV	403-010-015-000
96 PAINTED DESERT DR	472-370-018-000
2801 PAINTED DESERT DR	499-010-016-000
1325 PAPINEAU PL	482-460-034-000
8101 PAPINEAU PL	017-410-025-000
100 PARIS DR	472-370-038-000
8032 PARIS DR	496-330-029-000
291 PARIS DR	363-011-085-000
1020 PARK OAK DR	490-390-028-000
1025 PARK OAK DR	490-390-014-000
1036 PARK OAK DR	490-390-073-000
1052 PARK OAK DR	490-390-077-000
4032 PARKMINSTER WY	492-230-012-000
4040 PARKMINSTER WY	492-230-013-000
4049 PARKMINSTER WY	492-230-024-000
4057 PARKMINSTER WY	492-230-023-000
4081 PARKMINSTER WY	492-230-020-000
4097 PARKMINSTER WY	492-250-057-000
4112 PARKMINSTER WY	492-250-008-000
4233 PARKSIDE WY	496-291-019-000
4240 PARKSIDE WY	496-292-005-000
4249 PARKSIDE WY	496-291-017-000
4280 PARKSIDE WY	496-292-009-000
4296 PARKSIDE WY	496-292-011-000
4312 PARKSIDE WY	496-292-013-000
4320 PARKSIDE WY	496-292-014-000
1501 PARRY ST	499-010-029-000
1072 PAUL CT	403-020-038-000
1132 PEGASUS ST	492-210-015-000
1245 PEGASUS ST	492-200-002-000
1253 PEGASUS ST	492-200-001-000
1430 PEGASUS ST	468-130-055-000
725 PEGASUS ST	011-101-011-000
8401 PEGASUS ST	360-070-023-000
8429 PEGASUS ST	360-070-017-000
8441 PEGASUS ST	360-070-020-000
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8485 PEGASUS ST	360-070-011-000
4072 PEGASUS ST	496-220-042-000
4081 PEGASUS ST	496-220-054-000
1123 PEGASUS ST	014-130-008-000
4057 PEGASUS ST	492-220-030-000
4073 PEGASUS ST	492-220-032-000
4089 PEGASUS ST	492-220-034-000
3001 PEGASUS ST	496-050-035-000
3009 PEGASUS ST	496-050-036-000
1021 PFE RD	490-390-015-000
1064 PFE RD	490-390-080-000
350 PHILLIP RD	481-260-025-000
446 PHILLIP RD	472-070-011-000
482 PHILLIP RD	472-050-024-000
3025 PICTOR LN	403-010-027-000
4270 PLEASANT GROVE BL	492-011-007-000
2088 PLEASANT GROVE BL	402-050-009-000
148 PLEASANT GROVE BL	455-280-006-000
165 PLEASANT GROVE BL	455-280-070-000
7129 PLEASANT GROVE BL	492-300-041-000
262 PLEASANT GROVE BL	012-132-047-000
1024 PLEASANT GROVE BL	490-390-029-000
1028 PLEASANT GROVE BL	490-390-030-000
8073 PLEASANT GROVE BL	496-230-049-000
8104 PLEASANT GROVE BL	496-230-036-000
1720 PLEASANT GROVE BL	363-022-017-000
2100 PLEASANT GROVE BL	017-123-081-000
7250 PLEASANT GROVE BL	017-410-070-000
6080 PLEASANT GROVE BL	496-180-018-000
6376 PLEASANT GROVE BL	496-270-038-000
6433 PLEASANT GROVE BL	496-280-023-000
200 PLEASANT GROVE BL	361-230-012-000
556 PLEASANT GROVE BL	363-011-005-000
7024 PLEASANT GROVE BL	496-210-041-000
7176 PLEASANT GROVE BL	496-310-055-000

102 PLEASANT GROVE BL	455-332-021-000
106 PLEASANT GROVE BL	455-332-022-000
18 PLEASANT GROVE BL	455-333-002-000
54 PLEASANT GROVE BL	455-280-052-000
4017 PLEASANT GROVE BL	402-050-014-000
2161 PLEASANT GROVE BL	473-100-034-000
2201 PLEASANT GROVE BL	473-100-038-000
2210 PLEASANT GROVE BL	473-100-040-000
3833 PLEASANT GROVE BL	455-332-033-000
7836 PLEASANT GROVE BL	496-340-056-000
7956 PLEASANT GROVE BL	496-340-042-000
3088 PORTER DR	403-010-001-000
725 PRAIRIE TOWN WY	496-250-012-000
6416 PRAIRIE TOWN WY	496-270-043-000
6424 PRAIRIE TOWN WY	496-280-012-000
3169 PROVENCE VILLAGE DR	403-010-009-000
6032 PROVENCE VILLAGE DR	482-470-048-000
1020 PROVENCE VILLAGE DR	490-390-020-000
7081 PROVENCE VILLAGE DR	496-230-018-000
1049 PROVENCE VILLAGE DR	490-390-085-000
5017 PROVENCE VILLAGE DR	403-020-013-000
5033 PROVENCE VILLAGE DR	403-020-015-000
5056 PROVENCE VILLAGE DR	403-020-018-000
7501 PROVENCE VILLAGE DR	496-320-031-000
7509 PROVENCE VILLAGE DR	496-320-032-000
7548 PROVENCE VILLAGE DR	496-320-023-000
133 PROVENCE VILLAGE DR	012-200-001-000
732 PROVINCETOWN WY	496-250-007-000
2016 PROVINCETOWN WY	496-250-002-000
1008 PROVINCETOWN WY	403-020-046-000
1016 PROVINCETOWN WY	403-020-045-000
1041 PROVINCETOWN WY	403-020-003-000
1064 PROVINCETOWN WY	403-020-039-000
1089 PROVINCETOWN WY	403-020-009-000
4701 PROVINCETOWN WY	492-013-001-000
6810 PROVINCETOWN WY	498-010-023-000
208 PROVINCETOWN WY	012-134-041-000
501 PROVINCETOWN WY	482-470-024-000
8000 PROVINCETOWN WY	481-260-018-000
8001 PROVINCETOWN WY	496-230-056-000
8049 PROVINCETOWN WY	496-230-052-000
5104 PROVINCETOWN WY	496-280-005-000
1900 PROVINCETOWN WY	363-022-023-000
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7300 PROVINCETOWN WY	017-410-020-000
6088 PROVINCETOWN WY	496-180-017-000
6425 PROVINCETOWN WY	496-280-024-000
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6485 PROVINCETOWN WY	496-020-026-000
201 PROVINCETOWN WY	363-011-042-000
242 PROVINCETOWN WY	361-230-005-000
564 PROVINCETOWN WY	363-011-003-000
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219 PROVINCETOWN WY	013-270-017-000
5270 PROVINCETOWN WY	492-011-003-000
9017 PROVINCETOWN WY	402-010-031-000
9201 PROVINCETOWN WY	402-010-040-000
9209 PROVINCETOWN WY	402-010-039-000
9241 PROVINCETOWN WY	402-010-035-000
9249 PROVINCETOWN WY	402-010-034-000
103 PROVINCETOWN WY	455-331-017-000
105 PROVINCETOWN WY	455-331-012-000
109 PROVINCETOWN WY	455-331-014-000
11 PROVINCETOWN WY	455-334-006-000
111 PROVINCETOWN WY	455-331-009-000
113 PROVINCETOWN WY	455-331-010-000
114 PROVINCETOWN WY	455-332-024-000
117 PROVINCETOWN WY	455-331-006-000
118 PROVINCETOWN WY	455-332-025-000
121 PROVINCETOWN WY	455-331-008-000
122 PROVINCETOWN WY	455-332-026-000
125 PROVINCETOWN WY	455-331-004-000
126 PROVINCETOWN WY	455-332-027-000
130 PROVINCETOWN WY	455-332-028-000
14 PROVINCETOWN WY	455-333-001-000
21 PROVINCETOWN WY	455-280-045-000
23 PROVINCETOWN WY	455-280-046-000
26 PROVINCETOWN WY	455-333-004-000
27 PROVINCETOWN WY	455-280-043-000
29 PROVINCETOWN WY	455-280-040-000
30 PROVINCETOWN WY	455-333-005-000
31 PROVINCETOWN WY	455-280-041-000
35 PROVINCETOWN WY	455-280-039-000
38 PROVINCETOWN WY	455-280-048-000
41 PROVINCETOWN WY	455-280-037-000
42 PROVINCETOWN WY	455-280-049-000
45 PROVINCETOWN WY	455-280-034-000
46 PROVINCETOWN WY	455-280-050-000
47 PROVINCETOWN WY	455-280-035-000
50 PROVINCETOWN WY	455-280-051-000
4177 QUINCY AV	402-050-034-000
4217 QUINCY AV	402-060-032-000
4265 QUINCY AV	402-060-026-000
4280 QUINCY AV	402-060-043-000
4296 QUINCY AV	402-060-045-000
4320 QUINCY AV	402-060-048-000
4337 QUINCY AV	402-060-017-000
4361 QUINCY AV	402-060-014-000
4392 QUINCY AV	402-060-071-000
4009 QUINCY AV	475-090-040-000
4033 QUINCY AV	475-090-039-000
4072 QUINCY AV	475-090-047-000
801 QUINCY AV	011-063-004-000
812 QUINCY AV	472-210-033-000
4369 RADIANT WY	402-060-013-000
4393 RADIANT WY	402-060-010-000
4016 RADIANT WY	475-100-027-000
4040 RADIANT WY	475-090-043-000
4080 RADIANT WY	475-090-060-000
208 RADIANT WY	402-010-024-000
10608 RADIANT WY	485-030-006-000
10651 RADIANT WY	017-117-012-000
8473 RADIANT WY	360-070-005-000
212 RADIANT WY	014-113-060-000
1032 RADIANT WY	490-390-062-000
1614 RADIANT WY	048-350-015-000
2011 RADIANT WY	473-100-046-000

420 RADIANT WY	011-147-007-000
825 RADIANT WY	011-063-002-000
132 RADIANT WY	456-160-021-000
5200 RADIANT WY	496-291-001-000
5208 RADIANT WY	496-291-002-000
5217 RADIANT WY	496-301-025-000
5225 RADIANT WY	496-301-024-000
5256 RADIANT WY	496-291-007-000
5265 RADIANT WY	496-301-019-000
2177 RADIANT WY	475-090-022-000
2185 RADIANT WY	475-090-021-000
2192 RADIANT WY	475-090-059-000
2201 RADIANT WY	475-090-019-000
2141 RADIANT WY	473-100-032-000
2170 RADIANT WY	473-100-043-000
2180 RADIANT WY	473-100-042-000
2181 RADIANT WY	473-100-036-000
2200 RADIANT WY	473-100-041-000
1650 RADIANT WY	499-010-047-000
3651 RADIANT WY	498-010-005-000
8017 RADIANT WY	492-250-019-000
3001 RADIANT WY	496-280-040-000
1230 RADIANT WY	472-330-052-000
3809 RADIANT WY	455-332-039-000
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4025 RADIANT WY	482-470-052-000
4033 RADIANT WY	482-470-051-000
200 RADIANT WY	402-020-057-000
201 RADIANT WY	402-020-053-000
209 RADIANT WY	402-020-054-000
216 RADIANT WY	402-020-055-000
7797 RADIANT WY	496-340-001-000
7821 RADIANT WY	496-340-004-000
7837 RADIANT WY	496-340-006-000
7852 RADIANT WY	496-340-054-000
7860 RADIANT WY	496-340-053-000
7941 RADIANT WY	496-340-027-000
3304 RECITAL WY	402-030-006-000
1017 RECITAL WY	363-011-057-000
117 RECITAL WY	492-180-015-000
6033 RESERVE DR	482-470-039-000
4072 RESERVE DR	496-170-010-000
3033 RIFLE CT	403-010-026-000
625 RIFLE CT	011-181-006-000
5041 RIFLE CT	403-020-016-000
7524 RIFLE CT	496-320-026-000
7048 RIFLE CT	402-041-012-000
7057 RIFLE CT	402-042-024-000
100 RIFLE CT	455-290-004-000
408 RIFLE CT	402-041-002-000
2111 RIVERSIDE AV	473-100-014-000
7048 RIVERSIDE AV	492-220-046-000
3025 RIVERSIDE AV	492-230-003-000
716 ROCHDALE ST	496-250-005-000
10553 ROCHDALE ST	357-150-011-000
1024 ROCHDALE ST	403-020-044-000
1049 ROCHDALE ST	403-020-004-000
1073 ROCHDALE ST	403-020-007-000
5251 ROCHDALE ST	017-117-097-000
426 ROCHDALE ST	014-041-016-000
216 ROCHDALE ST	012-134-017-000
10021 ROCHDALE ST	017-250-019-000
8040 ROCHDALE ST	496-230-028-000
8064 ROCHDALE ST	496-230-031-000
8160 ROCHDALE ST	496-230-043-000
1851 ROCHDALE ST	363-022-019-000
2301 ROCHDALE ST	017-123-083-000
6000 ROCHDALE ST	496-180-027-000
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6448 ROCHDALE ST	496-280-015-000
246 ROCHDALE ST	361-230-004-000
125 ROCHDALE ST	012-185-029-000
7184 ROCHDALE ST	496-310-054-000
2551 ROCHDALE ST	492-012-003-000
9217 ROCHDALE ST	402-010-038-000
101 ROCHDALE ST	455-331-016-000
107 ROCHDALE ST	455-331-013-000
110 ROCHDALE ST	455-332-023-000
115 ROCHDALE ST	455-331-011-000
119 ROCHDALE ST	455-331-007-000
123 ROCHDALE ST	455-331-003-000
13 ROCHDALE ST	455-334-001-000
131 ROCHDALE ST	455-331-002-000
17 ROCHDALE ST	455-334-003-000
22 ROCHDALE ST	455-333-003-000
25 ROCHDALE ST	455-280-042-000
3 ROCHDALE ST	455-334-008-000
34 ROCHDALE ST	455-280-047-000
39 ROCHDALE ST	455-280-036-000
43 ROCHDALE ST	455-280-033-000
49 ROCHDALE ST	455-280-029-000
51 ROCHDALE ST	455-280-030-000
53 ROCHDALE ST	455-280-031-000
58 ROCHDALE ST	455-280-053-000
61 ROCHDALE ST	455-280-027-000
62 ROCHDALE ST	455-280-054-000
66 ROCHDALE ST	455-280-055-000
67 ROCHDALE ST	455-280-022-000
4049 ROCKY RIDGE DR	459-090-063-000
3017 ROCKY RIDGE DR	496-050-037-000
3064 ROCKY RIDGE DR	496-050-066-000
6081 ROCKY RIDGE DR	496-320-011-000
6136 ROCKY RIDGE DR	496-320-047-000
608 ROCKY FORD CT	402-020-043-000
1061 ROCKY FORD CT	490-390-072-000
1401 ROCKY FORD CT	048-460-054-000
3089 ROSEVILLE PW	403-010-019-000
1061 ROSEVILLE PW	490-380-046-000
7533 ROSEVILLE PW	496-320-035-000
7540 ROSEVILLE PW	496-320-024-000
7973 ROSEVILLE PW	496-340-031-000
1256 ROSEVILLE RD	401-010-035-000
3264 ROSEVILLE RD	402-030-011-000
243 ROSEVILLE RD	455-280-059-000
1470 ROSEVILLE RD	048-460-039-000
444 ROSEVILLE RD	472-070-015-000
484 ROSEVILLE RD	472-050-035-000
486 ROSEVILLE RD	472-050-008-000
490 ROSEVILLE PW	472-050-013-000

919 ROSEVILLE RD	470-050-008-000
620 ROSEVILLE RD	013-152-019-000
705 ROSEVILLE RD	013-163-004-000
711 ROSEVILLE RD	013-163-003-000
1033 ROSEVILLE RD	401-020-030-000
1040 ROSEVILLE RD	401-020-005-000
1041 ROSEVILLE RD	401-020-029-000
1089 ROSEVILLE RD	482-470-075-000
3072 ROSEVILLE RD	492-240-014-000
3073 ROSEVILLE RD	492-240-007-000
3129 ROSEVILLE RD	492-280-035-000
3137 ROSEVILLE RD	492-280-034-000
3072 ROSEVILLE RD	402-020-011-000
3073 ROSEVILLE RD	402-020-046-000
3097 ROSEVILLE RD	402-020-049-000
3104 ROSEVILLE RD	402-020-007-000
3112 ROSEVILLE RD	402-020-006-000
3152 ROSEVILLE RD	402-020-001-000
3160 ROSEVILLE RD	402-030-023-000
3176 ROSEVILLE RD	402-030-021-000
3177 ROSEVILLE RD	402-030-031-000
3184 ROSEVILLE PW	402-030-020-000
3185 ROSEVILLE PW	402-030-032-000
3200 ROSEVILLE PW	402-030-019-000
3201 ROSEVILLE PW	402-030-034-000
3208 ROSEVILLE PW	402-030-018-000
3216 ROSEVILLE PW	402-030-017-000
3217 ROSEVILLE PW	402-030-036-000
1021 ROTHWELL LN	471-190-046-000
4351 ROYAL GORGE LP	496-030-010-000
2101 ROYAL GORGE LP	490-360-002-000
119 ROYAL GORGE LP	015-150-025-000
1037 S CIRBY WY	490-390-070-000
3225 S HARDING BL	402-030-037-000
85 S CIRBY WY	455-280-014-000
1001 SAMOA WY	015-166-057-000
4304 SANTA CLARA DR	496-292-012-000
7997 SANTUCCI BL	496-340-034-000
2900 SANTUCCI BL	492-011-016-000
3100 SANTUCCI BL	492-011-004-000
5088 SANTUCCI BL	492-300-081-000
5104 SANTUCCI BL	492-300-079-000
2008 SANTUCCI BL	492-290-015-000
2232 SANTUCCI BL	492-280-006-000
3041 SANTUCCI BL	492-230-001-000
133 SAUGUS ST	492-180-017-000
200 SAUGUS ST	455-332-001-000
202 SAUGUS ST	455-332-002-000
205 SAUGUS ST	455-333-019-000
207 SAUGUS ST	455-333-018-000
211 SAUGUS ST	455-333-016-000
215 SAUGUS ST	455-333-014-000
232 SAUGUS ST	455-332-017-000
1021 SECRET RAVINE PW	490-380-018-000
3096 SHEARER ST	403-010-002-000
3057 SIERRA GLEN DR	496-050-042-000
3065 SIERRA GLEN DR	496-050-043-000
3113 SIERRA COLLEGE BL	496-050-049-000
1601 SIERRA COLLEGE BL	485-090-005-000
300 SIERRA COLLEGE BL	492-220-054-000
309 SIERRA COLLEGE BL	492-220-048-000
316 SIERRA COLLEGE BL	492-220-052-000
9030 SIERRA COLLEGE BL	481-260-003-000
8072 SIERRA COLLEGE BL	496-230-032-000
5320 SIERRA COLLEGE BL	492-011-006-000
57 SILVER SPRUCE DR	455-280-025-000
95 SILVER SPRUCE DR	455-331-019-000
7981 SIXTH ST	496-340-032-000
2125 SIXTH ST	490-380-041-000
10051 SMOKEHOUSE WY	017-123-088-000
1017 SMOKEHOUSE WY	403-020-002-000
1040 SMOKEHOUSE WY	403-020-042-000
1048 SMOKEHOUSE WY	403-020-041-000
1056 SMOKEHOUSE WY	403-020-040-000
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1081 SMOKEHOUSE WY	403-020-008-000
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3998 SMOKEHOUSE WY	455-300-073-000
4851 SMOKEHOUSE WY	492-013-002-000
5400 SMOKEHOUSE WY	017-101-038-000
6844 SMOKEHOUSE WY	498-010-041-000
435 SMOKEHOUSE WY	014-061-039-000
213 SMOKEHOUSE WY	012-162-009-000
500 SMOKEHOUSE WY	482-470-023-000
508 SMOKEHOUSE WY	482-470-022-000
10198 SMOKEHOUSE WY	017-250-076-000
8000 SMOKEHOUSE WY	481-260-017-000
10561 SNOWY EGRET CT	357-150-010-000
1049 SOLAIRE DR	401-020-028-000
1201 SOLAIRE DR	401-010-010-000
1240 SOLAIRE DR	401-010-033-000
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7073 SOLAIRE DR	492-220-042-000
8024 SOLAIRE DR	482-470-038-000
6145 SOLAIRE DR	496-220-039-000
1629 SOLAIRE DR	482-470-021-000
1961 SOLAIRE DR	473-100-030-000
1257 SOLAIRE DR	017-410-066-000
1798 SOLAIRE DR	017-162-049-000
2117 SOLAIRE DR	490-380-042-000
3080 SOLAIRE DR	402-020-010-000
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3120 SOLAIRE DR	402-020-005-000
3128 SOLAIRE DR	402-020-004-000
3136 SOLAIRE DR	402-020-003-000
3137 SOLAIRE DR	402-020-051-000
3168 SOLAIRE DR	402-030-022-000
6040 SOLSTICE ST	482-470-049-000
1024 SOLSTICE ST	490-390-021-000
1057 SOLSTICE ST	490-380-047-000
516 SOLSTICE ST	401-010-025-000
6100 SOLSTICE ST	481-270-005-000
7089 SOLSTICE ST	496-230-017-000
1053 SOLSTICE ST	490-390-084-000
1513 SOMER RIDGE DR	048-013-002-000
1017 SOUTHAMPTON ST	492-180-011-000
7041 SOUTHAMPTON ST	492-220-038-000

7057 SOUTHAMPTON ST	492-220-040-000
1005 SOUTHAMPTON ST	471-020-017-000
1109 SOUTHAMPTON ST	482-432-019-000
1877 SOUTHAMPTON ST	456-180-004-000
6152 SOUTHAMPTON ST	496-220-004-000
1613 SOUTHAMPTON ST	482-470-017-000
8065 SOUTHAMPTON ST	402-060-062-000
1207 SOUTHAMPTON ST	017-232-015-000
1268 SOUTHAMPTON ST	477-080-006-000
1721 SOUTHAMPTON ST	017-162-087-000
2101 SOUTHAMPTON ST	490-380-044-000
2165 SOUTHAMPTON ST	490-380-033-000
2221 SOUTHAMPTON ST	490-380-009-000
2400 SOUTHAMPTON ST	490-400-001-000
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3250 SOUTHAMPTON ST	496-100-029-000
3380 SOUTHAMPTON ST	496-100-027-000
2000 SOUTHAMPTON ST	492-013-006-000
1017 SOUTHAMPTON ST	482-470-029-000
5009 SOUTHBURY DR	496-060-038-000
999 SOUTHBURY DR	363-011-054-000
108 SOUTHBURY DR	492-180-019-000
125 SOUTHBURY DR	492-180-016-000
319 SOUTHBURY DR	014-141-014-000
201 SOUTHBURY DR	455-333-021-000
206 SOUTHBURY DR	455-332-004-000
208 SOUTHBURY DR	455-332-005-000
212 SOUTHBURY DR	455-332-007-000
216 SOUTHBURY DR	455-332-009-000
219 SOUTHBURY DR	455-333-012-000
221 SOUTHBURY DR	455-333-011-000
224 SOUTHBURY DR	455-332-013-000
4185 SOUTHINGTON WY	402-060-036-000
4224 SOUTHINGTON WY	402-060-039-000
4225 SOUTHINGTON WY	402-060-031-000
209 SOUTHINGTON WY	402-010-025-000
89 STOCKWOOD DR	455-280-012-000
6137 STONE POINT DR	496-320-051-000
4049 STONINGTON DR	402-050-018-000
4072 STONINGTON DR	402-050-064-000
4121 STONINGTON DR	402-050-027-000
4144 STONINGTON DR	402-050-060-000
4153 STONINGTON DR	402-050-031-000
4193 STONINGTON DR	402-060-035-000
4208 STONINGTON DR	402-060-037-000
4233 STONINGTON DR	402-060-030-000
4256 STONINGTON DR	402-060-040-000
4272 STONINGTON DR	402-060-042-000
4281 STONINGTON DR	402-060-024-000
4297 STONINGTON DR	402-060-022-000
4321 STONINGTON DR	402-060-019-000
4345 STONINGTON DR	402-060-016-000
4377 STONINGTON DR	402-060-012-000
4400 STONINGTON DR	402-060-072-000
4024 STONINGTON DR	475-090-041-000
4041 STONINGTON DR	475-090-038-000
200 STONINGTON DR	402-010-023-000
10612 STONINGTON DR	485-030-008-000
117 STONINGTON DR	012-183-008-000
1036 STONINGTON DR	490-390-063-000
1616 STONINGTON DR	048-350-016-000
748 STRAUCH DR	496-250-009-000
3288 SUMMERFAIRE DR	402-030-008-000
5017 SUMMERFAIRE DR	496-060-037-000
109 SUMMERFAIRE DR	492-180-014-000
404 SUMMERFAIRE DR	014-033-029-000
203 SUMMERFAIRE DR	455-333-020-000
209 SUMMERFAIRE DR	455-333-017-000
217 SUMMERFAIRE DR	455-333-013-000
222 SUMMERFAIRE DR	455-332-012-000
226 SUMMERFAIRE DR	455-332-014-000
236 SUMMERFAIRE DR	455-332-019-000
238 SUMMERFAIRE DR	455-280-066-000
249 SUMMERFAIRE DR	455-280-056-000
801 SUMMERFAIRE DR	496-340-038-000
809 SUMMERFAIRE DR	496-340-039-000
3344 SUN STAR CT	402-030-001-000
5024 SUNRISE AV	496-210-007-000
6048 SUNRISE AV	402-050-043-000
6080 SUNRISE AV	402-050-039-000
733 SYCAMORE GROVE LN	496-250-011-000
1009 SYMPHONY AV	403-020-001-000
3999 SYMPHONY AV	455-300-074-000
8701 SYMPHONY AV	017-232-005-000
8009 SYMPHONY AV	496-230-055-000
8056 SYMPHONY AV	496-230-030-000
8096 SYMPHONY AV	496-230-035-000
109 SYMPHONY AV	014-112-018-000
2000 SYMPHONY AV	017-123-080-000
6101 SYMPHONY AV	496-020-020-000
6432 SYMPHONY AV	496-280-013-000
6456 SYMPHONY AV	496-280-016-000
234 SYMPHONY AV	361-230-007-000
572 SYMPHONY AV	363-011-004-000
7152 SYMPHONY AV	496-310-058-000
7208 SYMPHONY AV	496-310-051-000
4280 TAUNTON DR	496-100-033-000
1001 TAUNTON DR	013-012-023-000
9277 TAUNTON DR	466-190-030-000
412 TAUNTON DR	014-062-018-000
2033 TAUNTON DR	403-020-031-000
2056 TAUNTON DR	403-020-022-000
2073 TAUNTON DR	403-020-036-000
4000 TAUNTON DR	496-100-004-000
4064 TELLURIDE WY	402-050-065-000
4088 TELLURIDE WY	402-050-062-000
4145 TELLURIDE WY	402-050-030-000
1025 THRIVE DR	482-470-030-000
1065 THRIVE DR	482-470-072-000
1097 THRIVE DR	482-470-076-000
3289 TRINIDAD WY	496-050-006-000
3297 TRINIDAD WY	496-050-005-000
3305 TRINIDAD WY	496-050-004-000
3312 TRINIDAD WY	496-050-018-000
3320 TRINIDAD WY	496-050-019-000
3328 TRINIDAD WY	496-050-020-000
3329 TRINIDAD WY	496-050-001-000
3336 TRINIDAD WY	496-050-021-000
3344 TRINIDAD WY	496-050-022-000
300 TRINIDAD WY	496-050-012-000

301 TRINIDAD WY	496-050-017-000
308 TRINIDAD WY	496-050-013-000
309 TRINIDAD WY	496-050-016-000
317 TRINIDAD WY	496-050-015-000
1400 TRINIDAD WY	499-010-037-000
5041 TWIN SUNS ST	492-290-046-000
8160 TWIN SUNS ST	048-021-056-000
9233 TWIN SUNS ST	466-190-025-000
9713 TWIN SUNS ST	466-030-046-000
2401 TWIN SUNS ST	499-010-022-000
2009 TWIN SUNS ST	403-020-028-000
2025 TWIN SUNS ST	403-020-030-000
2040 TWIN SUNS ST	403-020-024-000
2048 TWIN SUNS ST	403-020-023-000
2057 TWIN SUNS ST	403-020-034-000
2065 TWIN SUNS ST	403-020-035-000
2080 TWIN SUNS ST	403-020-019-000
2081 TWIN SUNS ST	403-020-037-000
4001 TWIN SUNS ST	402-041-026-000
4017 TWIN SUNS ST	402-041-024-000
4030 TWIN SUNS ST	496-100-003-000
4049 TWIN SUNS ST	402-041-020-000
4089 TWIN SUNS ST	402-041-015-000
4105 TWIN SUNS ST	402-043-002-000
4501 TWIN SUNS ST	496-100-047-000
4700 TWIN SUNS ST	496-100-039-000
4700 TWIN SUNS ST	496-100-038-000
1017 TWIN SUNS ST	402-030-024-000
1033 TWIN SUNS ST	402-030-026-000
2169 UPLAND DR	492-280-020-000
3089 UPLAND DR	402-020-048-000
3144 UPLAND DR	402-020-002-000
3224 UPLAND DR	402-030-016-000
3272 UPLAND DR	402-030-010-000
8151 VALLEJO AV	017-410-017-000
446 VALLEJO AV	472-070-017-000
3041 VALLEY OAK DR	403-010-025-000
211 VALLEY OAK DR	012-010-022-000
5750 VALLEY OAK DR	499-010-032-000
1040 VALLEY OAK DR	490-390-052-000
1485 VALLEY OAK DR	481-260-004-000
6350 VALLEY OAK DR	481-270-039-000
7121 VALLEY OAK DR	496-230-013-000
1065 VALLEY OAK DR	490-390-081-000
5049 VALLEY OAK DR	403-020-017-000
7525 VALLEY OAK DR	496-320-034-000
1008 VALLEY OAK DR	012-171-029-000
823 VALLEY OAK DR	471-010-009-000
8056 VALLEY OAK DR	496-330-026-000
7008 VALLEY OAK DR	402-041-007-000
7017 VALLEY OAK DR	402-042-019-000
3281 VALLEY OAK DR	496-050-007-000
1600 VALLEY OAK DR	499-010-040-000
3765 VALLEY OAK DR	017-101-012-000
1200 VALLEY OAK DR	485-090-001-000
5001 VALLEY OAK DR	496-180-028-000
6560 VALLEY OAK DR	481-270-023-000
4056 VALLEY OAK DR	496-170-012-000
4065 VALLEY OAK DR	496-170-020-000
1020 VILLAGE CENTER DR	490-390-059-000
1024 VILLAGE PLAZA DR	490-390-060-000
4201 VINEYARD RD	496-291-023-000
1740 VIOLA WY	363-022-018-000
7008 VISTA VERDE CT	496-230-001-000
7032 VISTA GRANDE BL	402-041-010-000
124 VISTA VERDE CT	455-290-001-000
6009 VISTA VERDE DR	496-320-002-000
6048 VISTA VERDE DR	496-320-014-000
6089 VISTA VERDE DR	496-320-012-000
1395 VISTA VERDE DR	456-010-022-000
1851 VISTA VERDE DR	468-010-044-000
4216 VISTA VERDE DR	496-292-002-000
4225 VISTA VERDE DR	496-291-020-000
7113 VISTA GRANDE BL	492-300-043-000
1013 VISTA VERDE DR	490-390-017-000
1041 VISTA VERDE DR	490-390-069-000
1048 VISTA GRANDE BL	490-390-076-000
55 VISTA VERDE DR	455-280-032-000
75 VISTA VERDE DR	455-280-019-000
77 VISTA GRANDE BL	455-280-020-000
93 VISTA VERDE CT	455-331-018-000
99 VISTA GRANDE BL	455-331-015-000
4009 VISTA GRANDE BL	402-050-013-000
4313 VISTA GRANDE BL	402-060-020-000
1055 VISTA GRANDE BL	490-360-003-000
7532 VISTA GRANDE BL	496-320-025-000
6041 VISTA GRANDE BL	496-320-006-000
1118 VISTA GRANDE BL	012-185-012-000
600 VISTA GRANDE BL	012-144-010-000
823 VISTA GRANDE BL	471-010-003-000
420 VISTA GRANDE BL	014-251-019-000
8040 VISTA GRANDE BL	496-330-028-000
300 VISTA GRANDE BL	363-011-086-000
7009 VISTA GRANDE BL	402-042-018-000
2096 VISTA GRANDE BL	402-050-008-000
2104 VISTA GRANDE BL	402-050-007-000
125 VISTA GRANDE BL	455-280-071-000
132 VISTA GRANDE BL	455-280-008-000
1329 VITTORIO DR	401-010-021-000
1117 VITTORIO DR	482-432-025-000
502 VOLONNE DR	014-102-028-000
6105 W COLONIAL PW	496-320-030-000
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4249 WASHINGTON BL	402-060-028-000
4601 WASHINGTON BL	498-010-031-000
109 WASHINGTON BL	472-370-030-000
3032 WASHINGTON BL	496-050-070-000
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3144 WASHINGTON BL	496-050-064-000
3152 WASHINGTON BL	496-050-063-000
3160 WASHINGTON BL	496-050-062-000
3168 WASHINGTON BL	496-050-061-000
3176 WASHINGTON BL	496-050-060-000
3184 WASHINGTON BL	496-050-059-000
3192 WASHINGTON BL	496-050-025-000
3200 WASHINGTON BL	496-050-026-000
3216 WASHINGTON BL	496-050-028-000
3224 WASHINGTON BL	496-050-029-000
3225 WASHINGTON BL	496-050-032-000
3243 WASHINGTON BL	496-050-011-000

3257 WASHINGTON BL	496-050-010-000
3265 WASHINGTON BL	496-050-009-000
6153 WATERHOUSE WY	496-220-040-000
87 WATERHOUSE WY	013-022-033-000
8017 WATERHOUSE WY	402-060-068-000
8032 WATERHOUSE WY	402-060-054-000
8057 WATERHOUSE WY	402-060-063-000
8072 WATERHOUSE WY	402-060-059-000
5220 WATERHOUSE WY	017-101-019-000
250 WAYNE DR	363-011-013-000
1125 WELLFLEET DR	482-432-024-000
6160 WELLFLEET DR	496-220-003-000
204 WELLFLEET DR	015-360-026-000
8033 WELLFLEET DR	402-060-066-000
8073 WELLFLEET DR	402-060-061-000
5300 WELLFLEET DR	017-101-018-000
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4065 WELTON CI	402-050-020-000
4073 WELTON CI	402-050-021-000
4089 WELTON CI	402-050-023-000
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4209 WELTON CI	402-060-033-000
4241 WELTON CI	402-060-029-000
4257 WELTON CI	402-060-027-000
4273 WELTON CI	402-060-025-000
4288 WELTON CI	402-060-044-000
4304 WELTON CI	402-060-046-000
4328 WELTON CI	402-060-049-000
4353 WELTON CI	402-060-015-000
4384 WELTON CI	402-060-070-000
4008 WELTON CI	475-100-026-000
4048 WELTON CI	475-090-044-000
10568 WELTON CI	485-030-007-000
8025 WELTON CI	017-410-068-000
214 WELTON CT	472-170-004-000
1044 WELTON CI	490-390-065-000
919 WELTON CI	015-080-052-000
400 WELTON CT	011-147-011-000
845 WELTON CI	011-063-005-000
140 WELTON CI	456-160-020-000
5209 WELTON CI	496-301-026-000
5232 WELTON CI	496-291-005-000
5257 WELTON CI	496-301-020-000
5272 WELTON CI	496-291-009-000
2184 WELTON CI	475-090-058-000
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7853 WELTON CI	496-340-007-000
7868 WELTON CI	496-340-052-000
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138 WELTON CI	011-146-019-000
6049 WESTBROOK BL	496-320-007-000
6177 WESTBROOK BL	496-320-056-000
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408 WESTBROOK BL	014-252-003-000
4217 WESTBROOK BL	496-291-021-000
300 WESTBROOK BL	011-092-010-000
127 WESTBROOK BL	455-331-005-000
73 WESTBROOK BL	455-280-018-000
94 WESTBROOK BL	455-280-067-000
97 WESTBROOK BL	455-331-020-000
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3065 WESTPARK DR	492-240-008-000
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1000 WHYTE AV	012-171-031-000
823 WILLS RD	471-010-005-000
7080 WILLS RD	402-043-004-000
116 WILLS RD	455-290-002-000
1009 WILLS RD	013-192-036-000
4288 WINCHESTER WY	496-292-010-000
3097 WINDING CREEK RD	403-010-018-000
1110 WINDING CREEK RD	012-185-024-000
131 WINDING CREEK RD	012-200-002-000
1100 WINDING CREEK RD	469-110-031-000
4150 WINDING CREEK RD	492-011-009-000
165 WINDING CREEK RD	482-420-007-000
6056 WINDING CREEK RD	496-320-013-000
6184 WINDING CREEK RD	496-320-041-000
4224 WINDING CREEK RD	496-292-003-000
4232 WINDING CREEK RD	496-292-004-000
4048 WINTHROP CT	402-050-067-000
4113 WINTHROP CT	402-050-026-000
4065A WINTHROP CT	475-090-057-000
8450 WINTHROP CT	017-113-008-000
5249 WINTHROP CT	496-301-021-000
140 WINTHROP CT	011-146-018-000
3805 WINTHROP CT	455-332-040-000
3829 WINTHROP CT	455-332-034-000
3280 WOOD WY	402-030-009-000

4057 WOODCREEK OAKS BL	402-041-019-000
3041 WOODCREEK OAKS BL	492-300-072-000
111 WOODCREEK OAKS BL	015-150-024-000
131 WOODCREEK OAKS BL	015-140-004-000
1072 WYMAN WY	401-020-009-000
6136 WYMAN WY	496-220-006-000
1617 WYMAN WY	482-470-018-000
8000 WYMAN WY	402-060-050-000
8024 WYMAN WY	402-060-053-000

City of Roseville Fire Department • 316 Vernon Street, Suite 480 • Roseville, California 95678-2618
(916) 774-5800 • (916) 774-5810 *FAX* • (916) 774-5220 *TDD* • www.roseville.ca.us

February 28, 2018

NOTICE TO ABATE FIRE HAZARD

This letter is intended for parcels that are undeveloped. If your property has been developed or you no longer own this parcel, please disregard the following and complete the information on page 2 and return it to the Roseville Fire Department, 316 Vernon Street, Suite 480, Roseville, CA 95678.

This letter is to notify you that a fire hazard may exist on the undeveloped parcel(s) listed on page 2. The law requires that all cut or uncut weeds, grass, vines, vegetation, or other combustible materials be removed when determined to be a fire hazard. Roseville Fire Code (RFC) 304.1.3; H&S Code, Division 12, Part 5.

If applicable, all necessary work shall be completed no later than ***June 1st, 2018****. If the property owner does not comply with this notice, the required firebreaks will be made by the City of Roseville. All costs incurred by the City, including a* ***$298.45*** *per parcel administration fee, shall be billed directly to the property owner.*

WEED ABATEMENT GUIDELINES

A clear firebreak of a minimum 30-foot width shall be created and maintained in all areas designated by the City of Roseville. Clear firebreaks shall be provided around all combustible buildings, fences, vehicles, structures, or storage on this parcel or on adjacent properties. We ask that you adhere to the following abatement requirements:

1. *The preferred method of weed abatement shall be accomplished by discing and completed so that all weeds, grass, other vegetation or organic material which can be expected to burn are completely removed or turned under so there is insufficient fuel to sustain or allow the spread of fire.*
    - *Discing does not negate the requirement for weed removal up to the structure.*
2. *Where discing is not practical, mowing is permitted where the material is mulched and the remaining weeds do not exceed two inches in height.*
3. *Spark arrestors shall be installed on all outdoor equipment with internal combustion engines.*
4. *Parcels that are one acre or less shall be completely abated.*

Prior to abating weeds, seasonal rains should be considered. Late rains will produce late growing weeds. Weeds once mowed, may require additional mowing. The weed abatement program's intent is to reduce the fire hazard during fire season.

Weed Abatement Hotline: 774-5824

SAMPLE LETTER TO PARCEL OWNERS

COUNCIL COMMUNICATION

CC #: 9195
File #: 0215

Title:	Adoption of Master Schedule of User and Regulatory Fees
Contact:	Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 9.2.

RECOMMENDATION TO COUNCIL

Staff recommends the City Council approve a resolution adopting a Schedule of User and Regulatory Fees effective July 1, 2018, through June 30, 2019, and authorizing the Finance Director to make automatic annual inflationary adjustments for various fees identified in the schedule.

BACKGROUND

The City's schedule of user and regulatory fees identifies fees for services and activities provided at the request of, or on behalf of, a single party as opposed to the public at large. The fee schedule is intended to be reviewed annually, with staff conducting bi-annual studies to identify the City's cost of providing fee-related services based on current labor rates and service delivery methods. The proposed fee schedule, effective July 1, 2018, through June 30, 2019, is based on the results of a user and regulatory fee study completed in April 2018. The report is included as an attachment to this city council communication. In interim years, fees are authorized to be adjusted based on the CPI change from October to October of the immediately preceding year. Additionally, the City Council has authorized annual adjustments of up to ten percent (10%) for certain planning entitlement fees in cases where there was significant under-recovery of costs. Instead of an immediate adjustment to reach targeted cost recovery levels for planning entitlement fees, the Council has directed on-going annual adjustments until targeted cost recovery levels are reached. User and regulatory fees are established by the City Council. The existing fee schedule was adopted on January 18, 2017, via Resolution No. 17-03 and amended on August 16, 2017, via Resolution No. 17-345.

PUBLIC HEARING

This item and staff's recommendations are intended to be considered upon completion of a public hearing. The public hearing provides all interested parties with an opportunity to comment or request clarification regarding any of the fees proposed for update. Prior to the public hearing, the City published a newspaper notice of the public hearing, and notified all interested parties that have requested to be notified regarding proposed fee updates.

PROPOSED ADJUSTMENTS

The following provides a brief summary of primary changes the City Council is being asked to consider:

Summary of Changes to Fees Examined

Description	Count	Percentage	Note
Fees Proposed to Remain Unchanged	160	39%	[a]
Fees Proposed to Increase by Less than 5% or Less than $5	189	46%	
Fees Proposed to Increase by More than 5%	45	11%	
New Fees Proposed	15	3%	[b]
Fees Proposed to Decrease	2	1%	

Total Fees Examined	411	100%	

* Amounts in the percentage column are rounded for illustrative purposes.

[a] For this table, fees includes fee multipliers that City staff may use to aid in the calculation of fees. Modification of fee multipliers directly influences total fees, consequently they are included in this table.

[b] Twelve of the fifteen new fees are for existing Fire Prevention fee-related services. They are identified as new fees in this table because the proposed fee structure has been modified to differentiate between fees for services performed exclusively by City staff v. services performed by City staff in conjunction with a City-approved contractor.

Fees Proposed to Increase by More than Five Percent (5%)

The majority of fees proposed to increase by more than five percent are planning entitlement fees (40 fees). The City Council has authorized annual fee increases of ten percent (10%) until targeted cost recovery levels are reached for several planning entitlement flat fees in order to help achieve targeted cost recovery levels. Generally, these increases were authorized in cases where there was significant under-recovery of costs. Instead of an immediate adjustment to reach targeted cost recovery levels, the Council directed on-going annual adjustments until targeted cost recovery levels were reached.

Additionally increases of more than 5% are proposed for special event application, film/photography and banner hanging fees. Staff is working to increase cost recovery for these services. The cost recovery increases will be phased-in over a multi-year period with initial year proposed adjustment as follows:

- Minor special event application fee: Current fee $77; Proposed fee $100.
- Major special event application fee: Current fee $153; Proposed fee $200.
- Film/photography application fee:
  - For cast and crew up to three persons: Current fee $0; Proposed fee $100
  - For cast and crew of four or more persons: Current fee $0; Proposed fee $200
    Note: Non-commercial photography and photography/film not requiring exclusivity does not need a permit. The Department Director may waive fees for bona fide student film/photography projects and non-profit projects.
- Banner Hanging Fee: Current fee $31; Proposed fee $60.

An increase of more than 5% is proposed for massage business permits (initial year permit). This fee was formally adopted in FY 16/17. Staff intends to phase-in cost recovery increases over a multi-year period. The current fee is $28. The proposed fee is $125. The proposed fee represents ≈50% recovery.

Finally, an increase of more than 5% is proposed for non-residential development impact fee deferral processing. This fee was formally adopted in FY 16/17. Staff intends to phase-in cost recovery increases over a multi-year period. The current fee is $638. The proposed fee is $750.

New Fees Proposed

Several new fees are proposed. The fees will allow the City to recover the costs of services that are being more frequently required or requested of staff and for which corresponding fees are not readily portrayed in the City's fee schedule. These changes include:

- Development Agreement Review/Compliance Fee
  - Proposed fee $1,655. This service is led by the Development Services – Business Services Division, but most of the City's Departments are involved in the review of these agreements.
- Fee for Environment Utilities review of tenant improvements
  - The current building permit fees do not recover the costs associated with environmental utilities review of tenant improvements. The proposed fee would capture this cost.
    - The proposed fee is $339 for review of tenant improvements without a change of use.
    - The proposed fee is $926 for review of tenant improvements with a change of use.
- Fire Prevention Fees to Distinguish Between Fees for Services Provided Directly by City Staff v. Fees for Services Provided by City Staff in Conjunction with a City-Approved Contractor
  - The City's Fire Department reviews and inspects fire alarm systems, fire sprinkler systems, and other fire suppression systems. The current fee schedule identifies fees for these services. The proposed fee schedule will continue to identify fees for these services but will differentiate fees for services provided exclusively by the City v. services provided by the City in conjunction with a City-approved contractor. In cases where the City uses contractor support, the applicant will pay a reduced fee to the City and pay the contractor directly for their services. Eleven unique fees fall into this category.
- Fire Prevention Fee for Underground Storage Tank System Cold Start
  - This fee does not currently appear in the City's fee schedule but the service is provided by Fire Prevention staff. The fee is being added to the fee schedule to improve fee schedule clarity. The proposed fee is $308.

Development Fees Public Outreach: The Development Services Department has coordinated with the Building Industry Association (BIA), and they have been made aware of these new fees. The Chamber was also notified of these development fee modifications.

FISCAL IMPACT

The fiscal impact of the proposed fee schedule is approximately $175,000 in additional revenue. It is important to note that while adjusting fees will provide a fiscal impact in the form of additional revenue, the revenue is not intended to be used to fund new services, rather the revenue is intended to offset the costs of providing existing services that are recoverable from fees. Consequently, while fees may rise annually, typically labor costs (the primary driver of fee-related costs) also rise annually. Recalibration of these fees simply provides an offset of existing expenditures/needs rather than a source of funding for expanded service levels.

ECONOMIC DEVELOPMENT / JOBS CREATED

Periodically adjusting fees to recover some or all of the costs of providing services provides multiple benefits including, but not limited to:

- Increasing the availability of General Fund revenues to be used for services and activities available to all Roseville residents and businesses, such as public safety services or citywide economic development initiatives;
- Avoiding fee spikes that are more likely to occur when municipalities leave fees unchanged for a multi-year period; and
- Providing fee payers (e.g. developers and residents), City staff, and City policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.

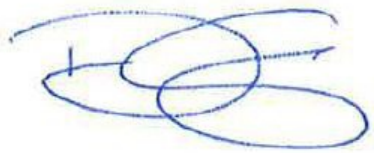
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The adoption of a fee schedule does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Finance Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-116

Master Fee Schedule-July 1, 2018

User and Regulatory Fee Study

Notice of public hearing

RESOLUTION NO. 18-116

ADOPTING A MASTER SCHEDULE OF USER AND REGULATORY FEES, EFFECTIVE JULY 1, 2018 THROUGH JUNE 30, 2019

WHEREAS, user and regulatory fees are established by the City Council; and

WHEREAS, the City recently completed a study to identify the cost of providing various user and regulatory fee-related services; and

WHEREAS, the majority of the City's fees have been adjusted during the last several years; and

WHEREAS, adopting a master schedule of user and regulatory fees allows for consolidation of the schedule of fees and helps formally continue a pattern on annual review and update, including annual inflationary adjustments; and

WHEREAS, staff recommends adopting the Schedule of User and Regulatory Fees, effective July 1, 2018 through June 30, 2019, attached hereto as Exhibit "A;" and

WHEREAS, staff further recommends authorizing the Finance Director to make automatic annual inflationary adjustments for various fees identified in the Schedule of User and Regulatory Fees based on all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area; and

WHEREAS, inflationary adjustments will be based on the CPI change from October to October of the immediately preceding year; and

WHEREAS, if the CPI does not change or goes down, no change shall be made to the fee schedule for that year unless an adjustment is made to targeted cost recovery levels or fee study findings indicate that an adjustment is appropriate; and

WHEREAS, staff further recommends authorizing the Finance Director to make automatic annual adjustments of ten percent (10%) for planning entitlement fees identified in the Schedule of User and Regulatory Fees until said fees reach the targeted recovery rates adopted by Resolution No. 05-176; and

WHEREAS, once the planning entitlement fees reach targeted recovery rates, staff recommends that the Finance Director apply automatic annual inflationary adjustments to these planning entitlement fees based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area as described previously herein; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said schedule of User and Regulatory Fees, effective July 1, 2018 through June 30, 2019 is hereby adopted.

BE IT FURTHER RESOLVED, the Finance Director has authority to make automatic annual inflationary adjustments for various fees identified in the Schedule of User and Regulatory Fees based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area.

BE IT FURTHER RESOLVED, the Finance Director has authority to make automatic annual adjustments of ten percent (10%) for planning entitlement fees identified in the Schedule of User and Regulatory Fees until said fees reach the targeted recovery rates adopted by Resolution No. 05-176, after which, the Finance Director has authority to make automatic annual inflationary adjustments for planning entitlement fees identified in the Schedule of User and Regulatory Fees based on the all-urban Consumer Price Index (CPI) for the San Francisco-Oakland-San Jose area.

PASSED AND ADOPTED by the Council of the City of Roseville this ___ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

_____
MAYOR

ATTEST:

_____
City Clerk

Schedule of User and Regulatory Fees

Effective July 1, 2018 through June 30, 2019

Fee Category		Page(s)
1	Administrative Fees	3 - 4
2	Utility Customer Billing, Accounting, and Service Fees	5
3	Planning (Entitlement) Fees	6 - 9
4	Development Services Engineering and Encroachment Permit Fees	10 - 11
5	Trench Cut Recovery Fees	12
6	Building Fees	13 - 22
7	Development Impact Fee Deferral Fees	23
8	Electric Fees	24
9	Environmental Utilities Fees	25 - 26
10	Fire Prevention Fees	27 - 31
11	Police Department Fees	32 - 34
12	Animal Licensing and Permit Fees	35
13	Oversize Vehicle Permit Fees and Building Moving Permit Fees	36
14	Parking Permit Fees	37
15	Special Event, Film, and Banner Permit Fees	38
16	Parks, Recreation, & Libraries Department Fees	39

Administrative Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	City-Wide Records				
1	Documents				
	a) 8.5 x 11 - Black and White				
	i) 0 - 9 Copies	No Charge			N
	ii) 10+ Copies	$0.10	per page		N
	b) 8.5 x 14 and 11 x 17 - Black and White	$0.20	per page		N
	c) Color Copies				
	i) 8.5 x 11	$0.50	per page		N
	ii) 11 x 17	$1.00	per page		N
	iii) 18 x 24	$2.00	per page		N
	iv) 24 x 36	$3.00	per page		N
2	Photos	$0.50	per copy		N
3	Recordings	$6	each		N
4	Agenda Subscription				
	a) 6 Months	$20			N
	b) 12 Months	$40			N
5	Budget Book				
	a) Available on City website	No charge			N
	b) Hardcopy	Actual cost or per page fee			N
6	Requests Requiring Special Programming or Formatting	Actual cost		[a]	N
	Passport				
7	Passport Processing Fee	$25		[b]	N
8	Passport Photo Fee	$12			Y
9	Passport Express Postage	Actual postage cost			N
	Notary				
10	Notary Charge	$15	each		N
	Subpoena				
11	Subpoena Fees	Fees Vary - See Note		[b]	N
	Election				
11	Candidate Nomination Filing Fee	$25	per filing	[b]	N
12	Fee for Late Filing of Reports of Campaign Contributions and Expenditures	See Note		[c]	N

Administrative Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	Amplified Sound				
13	Sound Permit	$24			Y
	Franchise Application				
14	Franchise Application Fee				
	a) Refuse Hauler	$260	two-year term		N
	b) Community Antenna Television System	$100			N
	c) All Others	$150			N

[a] Fee for preparation of reports/formats that need to be generated by the City because they are not typically maintained. Amounts charged will include a pass-through of any vendor costs incurred.

[b] Maximum fees established by State/Federal agencies.

[c] See Roseville Municipal Code Fine Schedule and/or Roseville Municipal Bail Schedule.

Utility Customer Billing, Accounting, and Service Fees

	Fee Description	FY 18-19 Fee	Y'rly In'fltr
1	Reestablishment Fee - Residential Electric		
	a) During Normal Hours	$40	N
	b) After Hours	$85	N
2	Reestablishment Fee - Commercial Electric		
	a) During Normal Hours	$150	N
	b) After Hours	$175	N
3	Reestablishment Fee - Water	$150	N
4	Returned Check/ABD/ACH Fee	$25	N
5	Late Payment Fee	5% of late balance	N
6	Unauthorized Service Reconnect Fee	$50	N
7	Utility Bill Reprint Fee	$1	N
8	Access Fee	$50	N
9	Same Day Service	Equal to Reestablishment Fee	N

Planning (Entitlement) Fees

	Fee Description	FY 18-19 Fixed Fee	FY 18-19 Deposit	Note	Y'rly In'fltr
	Appeals				
1	Planning Director's Decision	$1,417			Y
2	PC/DC Decision to City Council	$1,327			Y
	Annexations				
1	Annex/PZ/Detach/SOI		$20,000		Y
	Development Agreements (DA)				
1	Adoption of DA		$20,000		Y
2	Amendment of DA		$20,000		Y
3	Associated with Affordable Housing	$2,582			Y
4	Associated with Single Topic Item	$6,020			Y
5	Development Agreement Review/Compliance Fee	$1,655		[a]	Y
	Environmental Review				
1	Exemption Without Initial Study	$382			Y
2	Exemption With Initial Study	$898			Y
3	Negative Declaration with No Mitigation	$1,348			Y
4	Tiered Negative Declaration with Mitigation	$2,684			Y
5	EIR Deposit		$20,000		Y
	General Plan Amendment (GPA)				
1	GPA 10 Acres or Less, Map/Text		$10,000		Y
2	GPA 10+ Acres, Map/Text		$17,000		Y
3	GPA - Text Policy Amend		$15,000		Y
	Public Utility Easement Abandonment				
1	Summary Vacation	$2,984			Y
2	General Vacation	$4,426			Y
	Signs				
1	Standard Sign Permit	$260			Y
2	Planned Sign Permit Program	$1,057			Y
3	Sign Permit/Program - Public Hearing Required	$2,193			Y
4	Administrative Permit for Sign Exception (Variance)	$1,994			Y
5	PSP Minor Modification	$283			Y
	Specific Plan Amendment (SPA)				
1	SPA Adoption, Map/Text		$30,000		Y
2	SPA 10 Acres or Less, Map/Text		$10,000		Y
3	SPA 10+ Acres, Map/Text		$20,000		Y
4	SPA Text/Policy Deposit		$15,000		Y
	Subdivisions/Condominiums				
1	Grading Plan - Minor	$2,950			Y
2	Grading Plan - Major		$8,000		Y
3	Lot Line Adjustment	$2,950			Y

Planning (Entitlement) Fees

	Fee Description	FY 18-19 Fixed Fee	FY 18-19 Deposit	Note	Y'rly In'fltr
4	Extension to a Tentative Map	$2,950			Y
5	Voluntary Merger	$2,950			Y
6	Reversion to Acreage	$4,308			Y
7	Minor Modification to a Tentative Map		$2,000		Y
8	Major Modification to a Tentative Map		$10,000		Y
9	Tentative Parcel Map, 4 or Fewer Lots		$6,000		Y
10	Tentative Parcel Map, 5 - 99 Lots		$11,000		Y
11	Tentative Parcel Map, 100 - 499 Lots		$16,000		Y
12	Tentative Parcel Map, 500+ Lots		$24,000		Y
	Zoning Ordinance Entitlements				
1	Administrative Permit	$1,242			Y
2	Conditional Use Permit		$9,000		Y
3	CUP Modification		$5,000		Y
4	CUP Extension	$5,602			Y
5	Design Review Permit (DRP)		$8,000		Y
6	DRP - Modification		$5,000		Y
7	DRP - Extension	$4,990			Y
8	DRP - Minor	$210			Y
9	DRP - Additions or New Construction (DTSP Only)	$210			Y
10	DRP - Façade Improvements (DTSP Only)	$210			Y
11	DRP - Predesign (DTSP Only)	$210			Y
12	DRP - Residential Subdivision with Other Permit	$5,532			Y
13	Flood Encroachment Permit		$8,000		Y
14	MPP Stage 1 or Stages 1 & 2		$20,000		Y
15	MPP Modification		$7,000		Y
16	MPP Stage 2, Extend of Stage 1 and/or 2		$7,000		Y
17	MPP Administrative Modification	$1,619			Y
18	Planned Development Permit		$11,000		Y
19	TP Admin - Approved at Public Counter	$207			Y
20	TP - Req. Public Hearing for SFD or 10 Trees or Less	$3,761			Y
21	TP - Req. Public Hearing for DRP/TM or 11+ Trees	$5,806			Y
22	Administrative Variance	$1,241			Y
23	Variance to Develop Standards - Req. Public Hearing	$4,302			Y
24	Variance to Parking Standards	$5,227			Y
25	Zoning Clearance	$142			Y
26	Zoning Interpretation - Hearing Required	$3,322			Y
27	Zoning Interpretation - Non Hearing Item	$129			Y
	Zoning Ordinance Amendments				
1	Ordinance Text Amend (Zoning, Subdivision, Sign)		$10,000		Y
2	Zoning Map Change (RZ) 10 Acres or Less		$10,000		Y

Planning (Entitlement) Fees

	Fee Description	FY 18-19 Fixed Fee	FY 18-19 Deposit	Note	Y'rly In'fltr
3	Zoning Map Change (RZ) 10+ Acres		$17,000		Y
	Other				
1	Pre-Application Meetings		$4,000	[b]	Y
2	New Non-Residential Plan Check	15% of Bldg PC		[c]	N
3	Commercial Plan Check - TI	$158		[c]	Y
4	Planning Department Plot Plan Review (Bundles of 10)	$158			Y
5	Radius List Prep-Previously Developed Area	$131			Y
6	Preparation Undeveloped Area/Mailing	$337			Y
7	Farmer's Market Permit	$494			Y
8	Home Occupation Permit	$142			Y
9	Parking In-Lieu Fee (DTSP Only)	$9,680		[d]	N
10	In-Lieu Tree Mitigation Fee (Per Inch)	$118		[e]	N
11	CUP - Vernon St. and Historical District Only	$1,414			Y
12	Technology Fee	3.0%			N

Full Cost Deposits and Deposit Replenishment

Applicants for Full Cost Entitlement Applications shall pay for all City staff time required to process the application. A full cost reimbursement agreement shall be included with the project application submittal package. Projects outside the scope of this fee schedule (as determined by the Development Services Director) will be subject to a full cost reimbursement agreement to be approved by the City Council. This reimbursement agreement will include the identification of a work program and will include cost estimates for both City staff time and consultant services based on a defined scope of work.

Initial deposits as shown on the fee schedule will be collected and held by the City in a deposit account at the time the application is submitted. The cost of staff time will be drawn from the deposit account. A positive account balance shall be maintained at all times during the review process. No work will be performed on a project with a negative fund balance. If the deposit is reduced to below 20% of the initial deposit amount, the applicant will be notified and required to supplement the deposit account with an additional amount no less than 50% of the original deposit.

When more than one Full Cost application is submitted, the sum total of the initial full cost deposit amount can be reduced by 20%.

Funds expended for staff time shall not be dependent upon the City's approval or disapproval of the application request. The deposit account will be held open for 90 days after project approval for City to complete any miscellaneous clean up items and to account for all project related costs. Any deposit amounts remaining after final project close out will be returned to applicant. In the event that the deposit account is exhausted prior to final close out, the balance owed to the City will be credited against the plan check and inspection fee deposit at time of improvement plan review.

As may be required by the Development Services Department for project evaluation or environmental review, all payment for consultant work shall be the responsibility of the applicant.

** Note regarding annual inflationary adjustment: The Initial deposit amounts will not be inflated annually, but the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

Planning (Entitlement) Fees

Fee Description	FY 18-19 Fixed Fee	FY 18-19 Deposit	Note	Y'rly In'fltr

Refund Policy
Application fees are not refundable except as follows:
A. Refund of 100% shall be made if a determination is made by the Development Services Director that the permit and associated fee are not required by the City of Roseville Municipal Code or adopted City Resolution.
B. If an applicant requests to withdraw a fixed fee application prior to the PEM, refund of 50% of the applicable fee shall be refunded.
C. No refund of application fees shall be made after a Project Evaluation Meeting has been held, unless a fee waiver is approved by the Roseville City Council.

[a] Development Agreement Review/Compliance Fee pertains to individual development agreements. Fee will be distributed to landowners on a pro-rata basis.

[b] Pre Application Meetings – The City will provide up to 2 meetings with staff to discuss the initial project review and City policies relative to the proposed project. Additional meetings and staff review prior to a formal application shall be billed on a time and material basis. The project proponent will be asked to submit the pre application deposit and a full cost reimbursement agreement. Staff will record all time against the deposit account. Balances remaining in the deposit account will be applied to the application deposit account or refunded within 60 days. Negative balances will be due in full along with the application deposit or fee at time of Entitlement Application submittal.

[c] Non-Residential - Per Building Code, this includes Commercial and Multi-family developments. Plan Check Fees to be assessed as part of Building Department Plan Check Fee. This fee shall be 15% of the building Plan Check Fee for New Non-Residential construction (Commercial and Multi-family). Fee to be collected with Building's Plan Check Fee.

[d] Parking In-Lieu Fee is an optional fee that non-residential uses in the Downtown Specific Plan Area can utilize instead of providing required parking on-site. Fees for the 1st stall will be 10% of the parking in-lieu fee, 2nd stall 25%, 3rd Stall 50%, 4th stall 75% and 5 or more stalls 100% of the in-lieu fee.

[e] In-Lieu Tree Mitigation Fee for the removal of protected trees is calculated per inch of the diameter at breast height of the tree.

Development Services Engineering and Encroachment Permit Fees

	Fee Description	FY 18-19 Fee	Initial Deposit	Fee Paid	Bond Amount [a]	Note	Y'rly In'fltr
1	Final Subdivision Map	Billed hourly based on total labor hrs	$2,500 plus $10 per lot	At submittal			Y
2	Final Parcel Map						
	a) base fee	$1,313		At submittal		[b]	Y
	b) per lot fee	$53		At submittal		[b]	Y
3	Lot Line Adjustment (per adjusted line)	$236		At submittal		[c]	Y
4	Improvement Plan Check/Inspection	Billed hourly based on total labor hrs $1,000 minimum	5% of Eng. cost est. 2.5% at submittal 2.5% at plan approval	2.5% at submittal 2.5% at plan approval	100% of improvements		Y
5	Grading Plan						
	a) Subdivision, Commercial, or Industrial Sites	Billed hourly based on total labor hrs $1,000 minimum	5% of Eng. cost est. 2.5% at submittal 2.5% at plan approval	2.5% at submittal 2.5% at plan approval	10% of erosion control and grading		Y
	b) All Other Sites						
	i) Up to 500 Cubic Yards	$315	$100 at submittal	$100 at submittal remainder due at permit issuance	10% of erosion control and grading		Y
	ii) Greater than 500 Cubic Yards	Billed hourly based on total labor hrs	$1,000 at submittal	$1,000 at submittal balance due prior to final signoff	10% of erosion control and grading		Y
6	Encroachment Permit:						
	a) Dumpster	$63		At submittal	$0		Y
	b) Sidewalk	5% of Project Cost $60 minimum		At submittal	$1,000 / contractor		N
	c) Driveway	5% of Project Cost $60 minimum		At submittal	$500/resident $1,000/c'ntrctr		N
	d) Lane Closure	$158		At submittal	$0		Y
	e) Swim Pool Access	$158		At submittal	TBD by Director		Y
	f) Monitoring Wells	5% of Project Cost $60 minimum		At submittal	$2,000 per well		N
	g) All Others	Billed hourly based on total labor hrs	5% of Eng. cost est. 2.5% at submittal 2.5% at plan appr'vl; $1,000 minimum	2.5% at submittal 2.5% at plan appr'vl	100% of improvements		Y
7	Technology Fee	3% of permit fee		At permit issuance			N

Development Services Engineering and Encroachment Permit Fees

Fee Description	FY 18-19 Fee	Initial Deposit	Fee Paid	Bond Amount [a]	Note	Y'rly In'fltr

** Note regarding annual inflationary adjustment: The Initial deposit amounts will not be inflated annually, but the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Bond amounts paid at permit issuance.

[b] Final parcel map fee collected as base fee plus per lot fee.

[c] Lot line adjustment fee is fee for each adjusted line.

Trench Cut Recovery Fees

	Fee Description	FY 18-19 Permit Fee	FY 18-19 Trench Cut Fee	Cut Fee Unit	Note	Y'rly In'fltr
	Trench Cuts Requiring Pmt. of Admin. Permit Fee Only					
1	Street scheduled for resurfacing within next fiscal year	$315	$0.00			Y
2	Proposed excavation includes an overlay	$315	$0.00			Y
3	Proposed excavation for a CIP	$315	$0.00			Y
4	Street pavement quality index (PQI) 0-4	$315	$0.00			Y
	All Other Trench Cuts					
5	Longitudinal Cut					
	a) Cut within 3' of lane line					
	i) PQI: 4.1 - 6.5	$315	$13.62	per LF		Y
	ii) PQI: 6.6 - 8.4	$315	$18.15	per LF		Y
	iii) PQI: 8.5 or greater	$315	$22.69	per LF		Y
	b) Cut within one lane width					
	i) PQI: 4.1 - 6.5	$315	$10.21	per LF		Y
	ii) PQI: 6.6 - 8.4	$315	$13.62	per LF		Y
	iii) PQI: 8.5 or greater *(moratorium street)*	$315	$17.02	per LF	[a]	Y
6	Traverse Cut					
	i) PQI: 4.1 - 6.5	$315	$8.30	per LF		Y
	ii) PQI: 6.6 - 8.4	$315	$11.06	per LF		Y
	iii) PQI: 8.5 or greater *(moratorium street)*	$315	$13.82	per LF	[a]	Y
7	Cut is a Patch					
	i) PQI: 4.1 - 6.5	$315	$9.19	per LF		Y
	ii) PQI: 6.6 - 8.4	$315	$12.25	per LF		Y
	iii) PQI: 8.5 or greater *(moratorium street)*	$315	$15.32	per LF	[a]	Y

[a] Moratorium streets require director approval for trenching.

Building Fees

A. Construction Valuation Table - Table A is the construction valuation table adopted for the purpose of establishing permit fees as construction valuation is a factor in the cost of providing permitting services. These valuations correlate to the square footage costs of permitting, plan review, and inspection services based upon the hourly rate for building services identified in this fee schedule.

Table A - Construction Valuation

	Group	Valuation		Unit	Y'rly In'fltr
		A	B		
1	A-1 Assembly, theaters, with stage	$93.60	$46.80	per SF	N
2	A-1 Assembly, theaters, without stage	$93.60	$46.80	per SF	N
3	A-2 Assembly, nightclubs	$93.60	$46.80	per SF	N
4	A-2 Assembly, restaurants, bars, banquet halls	$111.80	$55.90	per SF	N
5	A-3 Assembly, churches	$93.60	$46.80	per SF	N
6	A-3 Assembly, general, community halls, libraries, museums	$88.40	$44.20	per SF	N
7	A-4 Assembly, arenas	$105.30	$52.65	per SF	N
8	B Business	$88.40	$44.20	per SF	N
9	E Educational	$94.90	$47.45	per SF	N
10	F-1 Factory and Industrial, moderate hazard	$49.40	$24.70	per SF	N
11	F-2 Factory and Industrial, low hazard	$49.40	$24.70	per SF	N
12	H-1 High Hazard, explosives	$49.40	$24.70	per SF	N
13	H-2,3,4 - High Hazard	$49.40	$24.70	per SF	N
14	H-5 - HPM	$79.30	$39.65	per SF	N
15	I-1 Institutional, supervised environment	$126.72	$63.36	per SF	N
16	I-2 Institutional, hospitals	$131.29	$65.65	per SF	N
17	I-2 Institutional, nursing homes	$249.09	$124.55	per SF	N
18	I-3 Institutional, restrained	$145.80	$72.90	per SF	N
19	I-4 Institutional, day care facilities	$126.72	$63.36	per SF	N
20	M Mercantile	$62.40	$31.20	per SF	N
21	R-1 Residential, hotels	$97.50	$48.75	per SF	N
22	R-2 Residential, multiple-family	$100.18	$50.09	per SF	N
23	R-3 Residential, one- and two-family	$110.00	$55.00	per SF	N
24	R-4 Residential, care/assisted living facilities	$106.60	$53.30	per SF	N
25	S-1 Storage, moderate hazard	$42.90	$21.45	per SF	N
26	S-2 Storage, low hazard	$41.60	$20.80	per SF	N
27	U Utility, miscellaneous	$32.50	$16.25	per SF	N

B. Determination of Construction Valuations - The building official shall determine construction valuations as follows:

1 **New Construction.** New construction shall be based upon the square footage of the proposed project multiplied by the amount stated in **Column A of Table A** corresponding to the occupancy group, as determined by the building official, for a total construction value.

2 **Improvements.** Improvements to existing buildings shall be based upon the square footage of the proposed improvements multiplied by the amount stated in **Column B of Table A** corresponding to the occupancy group, as determined by the building official, for a total construction value.

Building Fees

C. Commercial Building Valuations - Minimum commercial building valuations are stated below for the purposes of establishing minimum permit fees to cover the cost of service for the project listed. The higher valuation shall be assessed unless otherwise stated.

1 **Tenant Improvements Processed Over the Counter (OTC Permits).** Tenant Improvement OTC permits shall have a minimum valuation of $8,000.

2 **Tenant Improvements Requiring Plan Submittal.** Tenant Improvements (TIs) requiring plan submittal shall have a minimum valuation based upon Column B of Table A. For purposes of this section, a tenant improvement is defined as any improvement, maintenance or other updating on commercial property; improvement, maintenance or other updating on multi-family property; improvement, maintenance or other updating on residential care facilities and model home sales complexes, including sales trailers.

3 **Commercial Photovoltaic.** Commercial photovoltaic permits shall be based on a set valuation of $40,000.

4 **Electrical Service Upgrade.** Electrical service upgrade permit fees shall have a minimum valuation of $3,000.

5 **Commercial Reroofing.** Commercial reroofing permits shall have a minimum valuation of $423.17 per 100 square feet of roof area or a total minimum valuation of $20,000.

6 **OTC Permits for Commercial Projects.** OTC permits for commercial projects such as demolition, electrical, mechanical, plumbing and other work not otherwise defined shall have a minimum valuation of $3,000.

7 **OTC Permits for Commercial Projects.** OTC permits for commercial projects such as demolition, electrical, mechanical, plumbing and other work not otherwise defined shall have a minimum valuation of $3,000.

8 **Cell Towers - Change out of Antennas Only.** Cell towers requiring change-out of antennas only shall be considered a TI remodel with a minimum valuation of $3,000.

9 **Cell Towers - Major Remodel.** Cell towers undergoing a major remodel shall have a minimum valuation of $8,000.

10 **Shelves and Racking.** Permits for shelves and racking shall be considered a TI remodel. Construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the square footage by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

11 **Stucco or Siding on Multi-Family.** For permits for stucco or siding on multi-family units, construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the linear footage of exterior home and garage x 1 SF (= remodel SF) by the amount stated in Column B of Table A for the R-2, Residential Multi-Family Occupancy Group.

12 **Stair Repair on Multi-Family.** For permits for stair repair on multi-family units, construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the square footage of the stair area(s) x number of floors of the building(s) by the amount stated in Column B of Table A for the R-2, Residential Multi-Family Occupancy Group.

13 **Pool Replaster and Repairs.** For permits for commercial pool replaster and/or repairs, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the pool square footage by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

14 **Electronic Gates.** For permits for electronic gates, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the lineal footage of the gate and replacement fence x 1 SF (=SF) by the amount stated in Column A of Table A for the U, Utility, Miscellaneous Occupancy Group.

15 **Facade Remodel.** For permits for facade remodel, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the lineal footage of the facade x 1 SF (=SF) by the amount stated in Column B of Table A for the Occupancy Group listed on the certificate of occupancy.

Building Fees

16 **Spray Booth.** For permits for spray booth installation, the construction valuation for fee setting purposes shall be the GREATER OF $8,000 OR the construction valuation calculated by multiplying the square footage of the booth area by the amount stated in Column B of Table A for the F, Factory and Industrial Occupancy Group.

17 **Parking Lot Restriping: Site Work.** Permits for parking lot restriping shall have a minimum valuation of $8,000.

18 **ADA Upgrades.** Permits for ADA upgrades shall have a minimum valuation of $8,000.

19 **Barrier Removal.** Permits for barrier removal shall have a minimum valuation of $8,000.

20 **Crane install runways.** Permits for crane install runways shall have a minimum valuation of $8,000.

21 **Construction Trailer.** For permits for construction trailers hooking up to water/sewer and/or electric, the construction valuation for fee setting purposes shall be calculated by multiplying the trailer square footage by the amount stated in Column B of Table A for the B, Business Occupancy Group.

22 **Commercial Charging Station.** For permits for commercial charging stations, the construction valuation for fee setting purposes shall be based on the construction valuation provided by the applicant with a minimum valuation of $8,000.

23 **Emergency Generator to Cell Site.** Permits for emergency generators to cell sites shall have a minimum valuation of $8,000.

24 **Pumpkin Lot/Tree Lot.** Permits for pumpkin or tree lots shall have a minimum valuation of $8,000.

D. Residential Building Valuations - Minimum residential building valuations are stated below for the purposes of establishing minimum permit fees to cover the cost of service for the project listed. The higher valuation shall be assessed unless otherwise stated.

1 **Patio Covers.** Patio covers shall have minimum valuation based upon new construction valuation of Column A of Table A.

2 **Swimming Pools.** Swimming pools shall have a set valuation of $25,000 for the purposes of establishing the building permit fee. The swimming pool construction contract valuation shall be reported on the permit application if such amount exceeds $25,000.

3 **Residential Remodel.** Residential remodel permits shall have a minimum valuation based upon Column B of Table A.

4 **Residential Additions.** Residential additions shall have a minimum valuation based upon Column A of Table A (new construction).

5 **Combination of Residential Remodel and Residential Addition.** With respect to a permit application for a combination residential remodel and residential addition subsection (D)(3) shall apply with respect to the residential remodel portion and subsection (D)(4) shall apply with respect to the residential addition (new construction) portion for a total construction valuation for the permit.

6 **Photovoltaic.** Photovoltaic permits shall be based upon a set valuation of $18,000 for the purposes of establishing the permit fee.

7 **Reroof.** Reroof permits for residential structures shall have a minimum valuation of $239.49 per 100 square feet of roof area or a total minimum valuation of $2,400.

8 **Plumbing OTC Permits.** OTC permits pertaining to plumbing shall have a minimum valuation of $900.

9 **Mechanical, Electrical, Car Charging Stations, Demolition and Other OTC Permits Not Specified in this Section.** OTC permits for mechanical, electrical, car charging stations, demolition, and other permits not specified in this section shall have a minimum valuation of $2,400.

Building Fees

10 **Stucco or Siding.** For permits for stucco or siding on residential units, construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the linear footage of exterior home and garage x 1 SF (= remodel SF) by the amount stated in Column B of Table A for the R-3, Residential, One- and Two-Family Occupancy Group.

11 **Fence or Retaining Wall.** For permits for residential fences or retaining walls, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the linear footage of fence or wall x 1 SF (= SF) by the amount stated in Column A of Table A for the U, Utility, Miscellaneous Occupancy Group.

12 **Windows.** Permits for residential windows shall have a minimum valuation of $2,400.

13 **Freestanding Fireplace.** Permits for a freestanding fireplace shall have a minimum valuation of $2,400.

14 **BBQ.** Permits for a barbeque (BBQ) shall have a minimum valuation of $2,400.

15 **Pool Replaster and Repairs.** For permits for residential pool replaster and/or repairs, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the pool square footage by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

16 **Shed.** For permits for residential sheds, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the square footage of the shed (= SF) by the amount stated in Column A of Table A for the U, Utility, Miscellaneous Occupancy Group.

17 **Deck Repair.** For permits for deck repair, the construction valuation for fee setting purposes shall be the GREATER OF $2,400 OR the construction valuation calculated by multiplying the square footage of the deck area being repaired (= SF) by the amount stated in Column B of Table A for the U, Utility, Miscellaneous Occupancy Group.

18 **Fire Repair.** For permits for residential fire repair, the construction valuation for fee setting purposes shall be calculated in the same manner as a residential remodel.

Building Fees

E. Permit Fees - Subject to any applicable minimum permit fees stated elsewhere in this schedule, Table B and B.1, shall apply for the purpose of establishing minimum permit fees.

Table B - Permit Fees

Total Valuation	FY 18-19 Permit Fee					Y'rly In'fltr
$1 to $500	$52.53					Y
$501 to $1,000	$52.53	for the first $500	plus	$2.63	for each add'l $100 or fraction thereof, to and including $1,000	Y
$1,001 to $3,000	$65.66	for the first $1,000	plus	$2.89	for each add'l $100 or fraction thereof, to and including $3,000	Y
$3,001 to $25,000	$123.45	for the first $3,000	plus	$11.56	for each add'l $1,000 or fraction thereof, to and including $25,000	Y
$25,001 to $50,000	$367.45	for the first $25,000	plus	$9.46	for each add'l $1,000 or fraction thereof, to and including $50,000	Y
$50,001 to $100,000	$603.83	for the first $50,000	plus	$6.57	for each add'l $1,000 or fraction thereof, to and including $100,000	Y
$100,001 to $500,000	$932.14	for the first $100,000	plus	$5.25	for each add'l $1,000 or fraction thereof, to and including $500,000	Y
$500,001 to $1,000,000	$3,033.34	for the first $500,000	plus	$3.94	for each add'l $1,000 or fraction thereof, to and including $1,000,000	Y
$1,000,001 and up	$5,005.32	for the first $1,000,000	plus	$2.10	for each additional $1,000 or fraction thereof	Y

Production Home Permit Fees - Building permits for production homes (those homes that are one and two family homes having an approved master plan, which is a complete set of building plans from which multiple homes may be constructed) shall have a minimum permit fee as calculated in Table B.1.

Table B.1 - Production Home Permit Fees

Total Valuation	FY 18-19 Permit Fee					Y'rly In'fltr
$0 to $120,000	$1,242.86					Y
$120,001 and up	$1,242.86	for the first $120,000	plus	$8.40	for each add'l $11,000 or fraction thereof	Y

Building Fees

F. Administration Fee - In addition to the permit fee, an administration fee is established for the city to recover the cost of permit application processing, permit issuance, and plan review and shall be applied as follows:

	Fee Description	FY 18-19 Fee	Y'rly In'fltr
1	Permits Requiring Plan Submittal for Review	95% of the Building Permit Fee	N
2	Over the Counter Permits Requiring Minimal or No Plan Review	25% of the Hourly Rate or Actual Cost (for time in excess of 1/2 hour)	N
3	Tenant Improvement Environmental Utilities Review		
	a) Same Use	$339	Y
	b) Change of Use	$926	Y
4	Production Home Permits	37% of the Building Permit Fee	N
5	Plans Submitted for the Purposes of Being Mastered	95% of the Building Permit Fee (based on SF valuation of proposed design)	N
6	Emergency Water Heater Repair	Exempt From the Admin Fee (allocated one inspection visit. If add'l visits are required re-inspection fees apply for add'l visits)	N

Building Fees

G. Additional Time and Materials Fees and Refunds and Appeals - Building permits are subject to additional time and material fees where the cost of service provided by city exceeds the amount collected at application. Such fees shall be calculated as follows:

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Additional Services (1/2 hour minimum)	$180	per hour	[a]	Y
2	Re-inspections (per scheduled stop)	$105	per stop	[b]	Y
3	Inspections Outside of Normal Business Hours	$180	per hour	[c]	Y
4	Work Commenced without a Permit	$180	minimum	[d]	Y
5	Certificate of Occupancy (1 hour minimum)	$180	per hour	[e]	Y
6	Permit Extension or Reinstatement of an Expired Permit	$180	per hour	[f]	Y
7	Third Party Plan Review (fee is in addition to City Administration Fee in Section F)	pass through of consultant fee		[g]	N
8	Fees for Services Not Listed in this Schedule	Actual Cost		[h]	N
9	Refunds and Appeals				
	a) Fees erroneously paid by applicant or collected or charged by the agency	100% refund		[i][l]	N
	b) When no work has been commenced	up to 75% refund		[j][l]	N
	c) Expired permit applications and permits	0% refund		[k][l]	N

[a] Additional Services (e.g. administrative and plan review) Fees shall be assessed at time of permit issuance and/or prior to final inspection at application. Additional service is defined as follows:

1. Plan Reviews in excess of three (3) submittals to city for review and approval.
2. Plan Review by city departments other than the development services department for projects affecting other City services and not covered by any fees set forth in this section.
3. Other staff time and resources for the purposes of facilitating and approving permit applications and permits.
4. Expedited plan review, when available, and additional resources required to facilitate the expedited plan review process, including consultants and/or other city departments and divisions whose assistance is required for plan approval.

[b] Re-inspections may be assessed based on any of the following:

1. Inspections which are not ready at the time of the scheduled inspection, as determined by a city inspector.
2. Failure by applicant to complete inspection items from previous correction notices.
3. Inspections additional to the inspection with respect to emergency water heater permits.

[c] Inspections outside of normal business hours will be subject to a 2-hour minimum for evening work and a 4-hour minimum for weekend work.

[d] Whenever any work for which a permit is required has been commenced without first applying for a building permit and receiving permission by the building official, a minimum fee for investigation and administration shall be assessed in addition to the full cost of any required permits.

Building Fees

[e] The fee for a certificate of occupancy shall be a minimum of one hour, and any additional costs beyond one hour of staff time to approve such certificates.

[f] Permit applications and permits shall expire per the provisions of the California Building Code. Reinstatement and extensions may be granted provided that all costs incurred by the city to date of the request are paid for by the permit applicant. For this purpose, cost is defined as the hours expended for review and administration multiplied by the hourly rate.

[g] Third party plan review, when available, shall be assessed and paid at time of permit application. The fee for this service is the hourly or flat rate charged by the consulting firm performing the review. This fee is in addition to the permit Administration Fees identified in "Section F" of this fee schedule for the additional resources required to facilitate the process.

[h] Fees for services not otherwise listed in this schedule shall be determined by the building official and based upon the actual cost of providing the service.

[i] The building official may authorize refunding of any fee paid, or portion thereof, which was erroneously paid by applicant or collected by city.

[j] The building official may authorize refunding of not more than seventy-five percent (75%) of fees paid when no work has been done under a permit application or an issued permit in accordance with the adopted California Code of Regulations. In no case shall the refund exceed the cost of services provided to date of cancellation of permit issuance.

[k] Permit applications and building permits that have expired as defined in the California Building Code shall not be subject to any refund.

[l] A building permit applicant may, upon payment of the requested permit fees to city and otherwise complying with California Government Code Section 66022, protest the requested amount to the city council by lodging an appeal with the building official. City staff shall schedule the appeal to be heard by the city council as soon as reasonably practicable.

Building Fees

H. Technology Fee, General Plan Maintenance Fee, Strong Motion Impact Fee, SB 1473 Fee

	Fee Description	FY 18-19 Fee	Note	Y'rly In'fltr
1	Technology Fee (applicable to building permits, fire permits, improvement plan, and entitlement fees)	3%	[a]	N
2	General Plan Update Fee	$0.50 per $1,000 valuation, not to exceed $20,000		N
3	Strong Motion Impact (SMI) Fee Calculation			
	a) Residential	$0.50 or valuation x .00013	[b]	N
	b) Commercial	$0.50 or valuation x .00028	[b]	N
4	Building Standards Administration Special Revolving Fund (SB 1473) Fee Calculation			
	Valuation:			
	a) $1 - $25,000	$1		N
	b) $25,001 - $50,000	$2		N
	c) $50,001 - $75,000	$3		N
	d) $75,001 - $100,000	$4		N
	e) Every $25,000 or fraction thereof above $100,000	Add $1		N

[a] "Building permit" means the permit issued or required by the city for the construction or modification of any structure pursuant to and as defined by the building code. "Fire permit" means the permit issued or required by the city for the construction or ongoing operations of a structure or business pursuant to and as defined by the fire code. "Improvement plan" means the permit issued or required by the city for the construction of any public or private site improvements as defined by the city's improvement and construction standards. "Entitlement" means those approvals provided under Title 19, Zoning.

[b] Fee set by State.

Building Fees

I. Findings Regarding Permit Fees for Residential Rooftop Solar Energy Systems - Pursuant to Section 66015 of the California Government Code (Fees for Rooftop Solar Energy Systems), the city council finds that the reasonable cost to issue a permit for a residential rooftop solar energy system exceeds $500 plus $15 per kilowatt (kW) for each kW above 15 because issuance of the permit requires all of the following:

1. One-half (1/2) hour administration time for application and data input
2. 1/2 hour administration time for permit issuance and one hour plan review time including up to two (2) submittals
3. Typically 2 inspections at a minimum of 1/2 hour of staff time
4. Other applicable fees assessed by the State of California and by the Roseville Electric Department pursuant to the Roseville Electric Solar Energy Program Meter Upgrade Charges, as amended from time to time

This higher fee results in a quick and streamlined approval process.

Development Impact Fee Deferral Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Development Impact Fee Deferral				
	a) Residential	$268	per deferral		Y
	b) Non-Residential				
	i) Administrative Fee	$750	per deferral		Y
	ii) Interest Charge on Deferred Fees	equal to unearned interest based on City's 10-yr avg pooled interest rate	per deferral	[a]	N

[a] Fee deferral will result in a loss of interest income on monies deferred over the construction timeframe. The interest charge is intended to cover these costs.

Electric Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	Solar Energy Program - Meter Upgrade Charges				
1	Residential PV Net-Meter	$619.32			Y
2	Business PV Net-Meter (<10kW system size)	$1,519.26			Y
3	Business PV Net & PBI Meter (10-100kW system size, up to 200amp PBI panel)	$2,515.28		[a]	Y
4	Business PV Net & PBI Meter (10-100kW system size, >200amp PBI panel)	$4,098.03		[a]	Y
5	Variance Review Request	$185.00	per hour		Y
6	Plan Reviews or Field Meets Exceeding the Initial and Subsequent Submittal Limit	$185.00	per hour	[b]	Y
7	PBI Meter Installations Requiring a Phone Switcher	$302.07	per switcher		Y
	Other Service Fees				
8	Pedestal Meter Fee	$337.38			Y
9	Temporary Power Meter Set				
	a) Temp Power Meter Set Fee - Residential	$407.48			Y
	b) Temp Power Meter Set Fee - Commercial	Actual Cost			Y
10	Extension of Facilities	Actual Cost			Y
11	Svc Connections and Facilities on Customer's Premises	Actual Cost			Y
12	Meter Test				
	a) Test - More than six-months since prior test	$0.00			Y
	b) Test - Within six-months of meter install or prior test	Actual Cost			Y
13	Overhead-to-Underground Conversion of Overhead Utilities	Actual Cost			Y

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

* All meter upgrade costs must be paid prior to receiving interconnection approval to operate the PV system.

[a] Customer is required to supply a dedicated working phone line and monitoring for the duration of the PBI payment term. See the construction standards for phone line requirements.

[b] The initial and first resubmittal plan review and the initial and first resubmittal field inspections are included in the basic Meter Upgrade Charge.

Environmental Utilities Fees

	Fee Description	FY 18-19 Fee	Note	Y'rly In'fltr
	Water			
1	Construction Water			
	a) Fire Hydrant Application Fee	$236		Y
	b) Usage Rate	Current rate per Ccf		N
	c) Meter and Backflow Rental			
	i) Monthly Rental Charge	$100		N
	ii) Initial Deposit	$1,500		N
2	Meter Installation for New Residential Construction			
	a) Labor Charge	$131		Y
	b) Meter and Meter Appurtenance Charge	Actual Cost		Y
	c) Quantity Charge	$79		Y
3	Meter Installation - All Other	Actual Cost		Y
4	Service Connections	Actual Cost		Y
5	Tap	Actual Cost		Y
6	Abandon Water Service Line	Actual Cost		Y
7	Installation of Facilities in Subdivisions/Other Dev'lpmts	Actual Cost		Y
	Water Conservation			
8	Water - Water Efficient Landscape Review	Actual Cost		Y
	Backflow Prevention Inspection and Cross-Connection Control			
9	Backflow Prevention Assembly - Installation, Repair, Replacement	Actual Cost	[a]	Y
10	Backflow Prevention Assembly - Reinspection Fee	$63	[b]	Y
	Well Water			
11	Well Permit			
	a) First Well	$263	[c]	Y
	b) Each Additional Well	$131	[c]	Y
	c) Soil Boring (no well)	$263		Y
	Sewer			
12	Private Sewage Disposal System - Plan Review and Inspection	Actual Cost		Y
13	Building Sewers and Connections			
	a) Residential and Commercial Service	Actual Cost		Y
	b) Service Establishments Producing Industrial Waste	Actual Cost		Y
14	Review of Grease, Oil, and Grit Interceptors	Actual Cost		Y
15	Rate-of-Flow Controller Facility			
	a) Installation	Actual Cost		Y
	b) Re-inspection	Actual Cost		Y
16	Industrial Waste Manhole - Plan Review and Inspection	Actual Cost		Y
17	Closed Circuit TV for Inspection and Warranty Service	Actual Cost		Y
18	Vactor Service for Cleaning of New Infrastructure for Final Acceptance	Actual Cost		Y
19	Fabrication of Special Fittings	Actual Cost		Y
20	Fats, Oils, and Grease Program (FOG) - Costs incurred by the City as a result of required on-site sampling and analysis	Actual Cost		Y

Environmental Utilities Fees

	Fee Description	FY 18-19 Fee	Note	Y'rly In'fltr
21	FOG Program Violation Appeal Cost Reimbursement			
	a) Public Utilities Commission	Actual Cost		Y
	b) City Council	Actual Cost		Y
	Recycled Water			
22	Recycled Water - Cost of Meter and Installation			
	a) 3/4"	$493		Y
	b) 1"	$557		Y
	c) 1 1/2"	$1,286		Y
	d) 2"	$1,455		Y
	e) 3"	$1,967		Y
	f) 4"	$3,292		Y
	g) 6"	$5,532		Y
	h) 8"	$8,814		Y
	i) 10"	$11,239		Y
23	Recycled Water - Plan Review and Inspection	Actual Cost		Y
	Industrial Wastewater			
24	On-Site Sampling	Actual Cost		Y
	Other Fees			
25	Plan Review	Actual Cost		Y
26	On-site Inspections	Actual Cost		Y
27	Water Warranty Inspections	Actual Cost		Y
28	Wastewater Warranty Inspections	Actual Cost		Y
29	Cross Connection Testing	Actual Cost		Y
30	Cross Connection Testing for Backflows	Actual Cost		Y
31	Water Continuity Testing	Actual Cost		Y
32	Spark Testing	Actual Cost		Y
33	Mapping	Actual Cost		Y
34	Standby	Actual Cost		Y
35	Disposal of Chlorinated or Contaminated Water	Actual Cost		Y
36	Tee Installation	Actual Cost		Y
37	401 Transition Pipe	Actual Cost		Y
38	Pipe Coating	Actual Cost		Y

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Installation, repair, or replacement of a backflow prevention assembly shall be performed by a licensed contractor, or with customer approval, by City personnel. The cost to the City for materials and labor at the prevailing wage shall be paid by the owner or customer.

[b] Reinspection fee is the fee required to be paid upon finding by an inspector that the backflow prevention assembly is defective or not in compliance backflow prevention assembly standards.

[c] Fee is 50% refundable if denied.

Fire Prevention Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	Permits to Operate (Type of Permit Activity)				
1	Amusement Building	$308.00			Y
2	Carnivals and Fairs	$308.00			Y
3	Combustible Dust Operations	$308.00			Y
4	Covered Mall Buildings	$308.00			Y
5	Exhibits and Trade Shows	$308.00			Y
6	Explosives or Blasting Agents	$770.00			Y
7	Recreational or Bon Fire	$154.00			Y
8	Theatrical Fire Performance	$308.00			Y
9	High Pile Storage	$308.00			Y
10	Hot Work Operations	$308.00			Y
11	Industrial Ovens	$308.00			Y
12	Lumber Yards	$308.00			Y
13	Misc. Combustible Storage	$308.00			Y
14	Places of Assembly				
	a) Less than 300 occupant load	$308.00			Y
	b) 300 - 999 occupant load	$462.00			Y
	c) 1,000 or more occupant load	$616.00			Y
15	Commercial Day Care Facility				
	a) 7 - 49 persons	$308.00			Y
	b) 50 - 149 persons	$462.00			Y
	c) 150 or more persons	$616.00			Y
16	Institutional				
	a) Less than 6 patients	$308.00			Y
	b) 6 or more patients	$462.00			Y
	c) Detention facilities	$616.00			Y
17	Apartments/Hotels/Motels				
	a) 3 - 16 units	$232.00			Y
	b) 17 - 32 units	$308.00			Y
	c) 33 or more units	$462.00			Y
18	Large Family Day Care				
	a) Large Family Day Care	$308.00			Y
	b) Pre-inspection (at hourly rate)	$154.00	per hour		Y
19	Residential Care Facilities				
	a) 7 or more residents	$462.00			Y
	b) Pre-inspection (at hourly rate)	$154.00	per hour		Y
20	Temporary Membrane Structures (Tents/Canopies)				
	a) 401 - 1,499 SF	$232.00			Y
	b) 1,500 - 2,999 SF	$308.00			Y
	c) 3,000 - 5,999 SF	$462.00			Y
	d) 6,000 or more SF	$616.00			Y

Fire Prevention Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
	Plan Review				
	• Including Inspection Service				
	• Plan Review Conducted by City Staff				
21	Fire Alarm System				
	a) New Installation	$1,384.00			Y
	b) Tenant Improvement	$616.00			Y
	c) Large Project > 50 Notification Devices	$3,690.00			Y
	d) High Rise	$5,534.00			Y
22	Fire Sprinkler System - New Installation				
	a) 1 - 99 heads	$1,846.00			Y
	b) 100 - 199 heads	$2,306.00			Y
	c) 200 or more heads	$3,076.00			Y
23	Fire Sprinkler System - Tenant Improvement				
	a) 1 - 50 heads	$616.00			Y
	b) 51 or more heads	$1,230.00			Y
24	Fire Stand Pipe System	$1,230.00			Y
25	Fire Pump System	$2,306.00			Y
26	Hood and Duct System	$1,076.00			Y
27	Special Suppression System (Clean agent, Co2, etc.)	$1,538.00			Y
28	Compressed Gas System				
	a) Hazardous Material	$616.00			Y
	b) Medical Gas	$616.00			Y
29	Smoke Management Systems	$3,690.00			Y
30	Spray Booths (Includes fire protection system)	$1,230.00			Y
31	Radio Amplification System	$3,690.00			Y
	Plan Review				
	• Including Inspection Service				
	• Plan Review Conducted by City Approved Consultant				
32	Third Party Plan Review (fee is in addition to fees shown below in this section)	pass-through of consultant fee		[a]	N
33	Fire Alarm System				
	a) New Installation	$934.00			Y
	b) Tenant Improvement	$414.00			Y
	c) Large Project > 50 Notification Devices	$2,490.00			Y
	d) High Rise	$3,734.00			Y
34	Fire Sprinkler System - New Installation				
	a) 1 - 99 heads	$1,244.00			Y
	b) 100 - 199 heads	$1,556.00			Y
	c) 200 or more heads	$2,074.00			Y
35	Fire Sprinkler System - Tenant Improvement				
	a) 1 - 50 heads	$414.00			Y
	b) 51 or more heads	$830.00			Y

Fire Prevention Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
36	Fire Stand Pipe System	$830.00			Y
37	Fire Pump System	$1,556.00			Y
38	Hood and Duct System	$726.00			Y
39	Special Suppression System (Clean agent, Co2, etc.)	$1,038.00			Y
40	Compressed Gas System				
	a) Hazardous Material	$414.00			Y
	b) Medical Gas	$414.00			Y
41	Smoke Management Systems	$2,490.00			Y
42	Spray Booths (Includes fire protection system)	$830.00			Y
43	Radio Amplification System	$2,490.00			Y
	Fireworks				
44	Fireworks - Public Display (High/Low Level & Ground Devices)				
	a) 200 or less devices	$924.00			Y
	b) 201 or more devices	$1,076.00			Y
45	Fireworks - Retail Stand	$308.00			Y
46	Fireworks - Special Pyrotechnic Effects	$616.00			Y
	Hazardous Materials				
47	Flammable or Combustible Liquids				
	a) Class I, II, or IIIA ≥ 25 gallons inside storage	$462.00			Y
	b) Class I, II, or IIIA ≥ 60 gallons outside storage	$462.00			Y
	c) Class IIIB ≥ 110 gallons	$462.00			Y
48	Hazardous Materials Storage, Use, or Handling			[b]	
	a) Carbon Dioxide System	$308.00			Y
	b) 1 - 10 chemicals	$462.00			Y
	c) 11 - 20 chemicals	$924.00			Y
	d) 21 or more chemicals	$1,846.00			Y
49	Hazardous Waste Generator				
	a) Hazardous Waste Generator Fee < 55 gal	$308.00			Y
	b) Hazardous Waste Generator Fee 55 - 500 gal	$462.00			Y
	c) Hazardous Waste Generator Fee 501 - 2,500 gal	$616.00			Y
	d) Hazardous Waste Generator Fee > 2,500 gal	$924.00			Y
50	Tiered Permitting				
	a) Permit by Rule (PBR)	$924.00			Y
	b) Conditionally Authorized	$462.00			Y
	c) Conditionally Exempt	$462.00			Y
51	Liquefied Petroleum Gas (LPG)				
	a) Annual tank > 125 gal	$308.00			Y
	b) Tank installation (plan review and inspection)	$616.00			Y
52	State of California Surcharge CALARP	$270.00			N
53	State of California Surcharge Hazardous Materials	$49.00			N
54	Review of Hazardous Materials Risk Management Plans	$154.00	per hour		Y

Fire Prevention Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
55	Review of Hazardous Materials Emergency Response Plans	$154.00	per hour		Y
56	Hazardous Materials Emergency Spill Response	Actual Cost			Y
57	Hazardous Materials Oversight of Remediation	$154.00	per hour		Y
	Underground Storage Tanks				
58	Annual Permit	$1,538.00			Y
59	Tank Installation (plan review and inspection)				
	a) First tank	$3,076.00			Y
	b) Each additional tank	$462.00			Y
60	Transfer of Ownership	$308.00			Y
61	Tank Removal or Abandonment	$1,538.00			Y
62	System Modification	$616.00			Y
63	UST System Cold Start	$308.00			Y
64	UST Piping Upgrade	$1,230.00			Y
65	State of California UST Surcharge (per tank)	$20.00			N
	Aboveground Storage Tanks				
66	Annual Permit				
	a) Annual Permit ≥ 1,320 gal & < 10,000 gal	$308.00			Y
	b) Annual Permit ≥ 10,000 gal & < 100,000 gal	$462.00			Y
	c) Annual Permit ≥ 100,000 gal & < 1,000,000 gal	$616.00			Y
	d) Annual Permit > 1,000,000 gal	$924.00			Y
67	Tank Installation (plan review and inspection)				
	a) First tank	$616.00			Y
	b) Each additional tank	$154.00			Y
68	Transfer of Ownership	$308.00			Y
69	Tank Removal or Abandonment	$616.00			Y
70	System Modification	$462.00			Y
71	State of California APSA Surcharge	$26.00			N
	Administrative Fees				
72	Copy of Incident Report (per incident)	$12.00			Y
73	Media Reproduction (audio, video, photographic)	Actual Cost			Y
74	Emergency Response Caused by DUI	Actual Cost			Y
75	Weed Abatement Administrative Parcel Fee	$308.00			Y
76	Code Appeal	$770.00			Y
77	Fire Flow / Hydrant Test	$462.00			Y
78	Fire & Life Safety Division Hourly Rate	$154.00	per hour		Y
79	Minimum Intake Fee	$154.00			Y
80	Voluntary Inspection	$308.00			Y
81	Technical Report (alternate material or method request)	$1,230.00			Y
82	Inspection Requests (after normal business hours)	$462.00			Y
83	Administrative Fee (excessive resubmittals and inspections)	$386.00			Y

Fire Prevention Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
84	Expedited Plan Review Fee (per hour)	$182.00	per hour		Y
85	Re-inspection Fee	$308.00			Y
86	Administrative Fee (work without a permit)	$462.00			Y
87	Code Review or Design Consultation (per hour)	$154.00			Y
88	False Alarm Fee	$386.00			Y
89	Fire Extinguisher Training	$462.00			Y
90	Late Payment Penalty for Permits				
	a) 30 days past due	$50.00			N
	b) 60 days past due	$100.00			N
	c) 90 days past due	$200.00			N

[a] Third party plan review, when available, shall be assessed and paid at time of permit application. The fee for this service is the hourly or flat rate charged by the consulting firm performing the review. This fee is in addition to the permit Administration Fees identified in the "Plan Review (Including Inspection Service) Plan Review Conducted by City Approved Consultant" of this fee schedule for the additional resources required to facilitate the process.

[b] Fee includes Hazardous Waste Generator < 55 gal.

General Information

* All fees or charges shall be calculated at one (1) hour minimum unless otherwise specified.

* All fees for specified services shall be calculated by the Fire Department.

* When required, no permit or approval shall be issued until facility or process is brought into compliance with applicable codes and the required service fee is paid in full.

* When a requester fails to cancel a requested inspection prior to the scheduled time of inspection, the standard inspection fee shall be charged, with a one hour minimum fee.

CUPA/Hazardous Materials Compliance Incentive Program

To qualify for a 25% discount on annual CUPA permit fees, a business cannot have within the last three years, any Class 1 violations of CCR Title 22, Title 23, or Title 24.

A business also cannot have any repeat violations noted during the previous year's inspection. All other violations or deficiencies must have been corrected within 30 days of the last inspection. Annual permit fees must have been paid by the date indicated on the annual permit invoice. A business may qualify for this discount annually if the above listed criteria is met.

Police Department Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Alarm Permit Application				
	a) Initial permit application	$35	for two-year permit		N
	b) Renewal permit application	$15	for two-year permit		N
	c) Late Filing Fees				
	i) Less than 30 days late	$5			N
	ii) 30 Days	$20			N
	iii) 60 Days	$40			N
	iv) 90 Days	$80			N
	v) 91+ Days				
	a) Base Fee	$80			N
	b) Administrative Citation	TBD			N
	c) Fine	$100			N
2	Excessive False Alarms:				
	a) First false alarm				
	i) Burglary	$0	flat fee	[a]	N
	ii) Duress/robbery	$0	flat fee	[a]	N
	b) Second false alarm				
	i) Burglary	$60	flat fee	[a]	N
	ii) Duress/robbery	$60	flat fee	[a]	N
	c) Third false alarm				
	i) Burglary	$85	flat fee	[a]	N
	ii) Duress/robbery	$85	flat fee	[a]	N
	d) Fourth false alarm				
	i) Burglary	$100	flat fee	[a]	N
	ii) Duress/robbery	$150	flat fee	[a]	N
	e) Fifth and subsequent false alarms				
	i) Burglary	$150	flat fee	[a]	N
	ii) Duress/robbery	$200	flat fee	[a]	N
3	Appeal of Decision to Deny, Suspend, or Revoke an Alarm Permit	$75	flat fee		N
4	Traffic Collision Report	$10	per request		Y
5	Impounded Vehicle Release Fee	$158	per vehicle	[b]	Y
6	Vehicle Tow Hearing	$80	per request		Y
7	Criminal Background / Good Conduct Letter (aka Records Check and Clearance Letter)	$20	per request		N
8	Commercial Indoor Firing Range Permit	$102	flat fee		Y
9	Retail Firearms Dealer License				
	a) Initial permit application	$102	flat fee		Y
	b) Renewal permit application	$102	flat fee		Y

Police Department Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
10	Adult-oriented Business				
	a) Initial permit application				
	i) Permit fee	$265	flat fee		Y
	ii) Dept of Justice fee	$32	flat fee	[c]	N
	iii) LiveScan fingerprint processing fee	$15	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	$265	flat fee		Y
11	Entertainment Permit				
	a) Initial permit application				
	i) Permit fee	$203	flat fee		Y
	ii) Dept of Justice fee	$32	flat fee	[c]	N
	iii) LiveScan fingerprint processing fee	$15	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	$203	flat fee		Y
12	Ice Cream Vendor Permit Application				
	a) Initial permit application				
	i) Permit fee	$40	flat fee		Y
	ii) Dept of Justice fee	$32	flat fee	[c]	N
	iii) LiveScan fingerprint processing fee	$15	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	$40	flat fee		Y
13	Massage Business Permit Application			[d]	
	a) Initial permit application				
	i) Permit fee	$125	flat fee		Y
	ii) Dept of Justice fee	$32	flat fee	[c]	N
	iii) LiveScan fingerprint processing fee	$15	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	$30	flat fee		Y
14	Pawnbroker/Secondhand Dealer				
	a) Initial permit application				
	i) Permit fee	$102	flat fee		Y
	ii) Dept of Justice fee	$32	flat fee	[c]	N
	iii) LiveScan fingerprint processing fee	$15	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	$65	flat fee		Y

Police Department Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
15	Taxicab Driver Permit Application				
	a) Initial permit application				
	i) Permit fee	$50	flat fee		N
	ii) Dept of Justice fee	$32	flat fee	[c]	N
	iii) LiveScan fingerprint processing fee	$15	flat fee	[c]	N
	iv) Additional FBI fingerprinting fee, if applicable	$17	flat fee	[c]	N
	b) Renewal permit application				
	i) Permit fee	$50	flat fee		N
16	Noise Violation	actual cost of enforcement	per separate offense following first citation		Y
17	Extraordinary Law Enforcement Services (multiple responses to disturbance w/in 12-hrs)	actual cost of enforcement	per separate offense following first warning		Y
18	Supplemental Law Enforcement Services				
	a) Hourly Rates for Police Dept Personnel				
	i) Community Service Officers	$43	per hour		Y
	ii) Police Officers	$64	per hour		Y
	iii) Sergeants	$79	per hour		Y
	iv) Dispatchers	$54	per hour		Y
	b) Hourly Rates for Marked Vehicles				
	i) Base Rate	$25	per hour		N
	ii) Per mile rate, for each mile over 50	$0.50	per mile		N
19	Concealed Weapon License	n/a - issued by Placer County Sheriff		[e]	N

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Fines are determined by the combined number of both burglary and duress/robbery false alarms. Reimbursement may be waived by the police chief where uncommon circumstances not considered an emergency resulted in false alarm and where the permittee has undertaken to correct alarm system deficiencies.

[b] This fee shall be collected only from the registered owner or agent of the registered owner. This fee shall not apply to vehicles impounded as the result of automobile accidents, abatement program, or lien sale, unless the sale is sufficient in amount to pay the lienholder's total charges and administrative costs.

[c] This fee is not established by the City of Roseville. It is collected on behalf of a third party (e.g. vendor; other public agency). The fee schedule is intended to mirror amounts adopted by third parties. If the amount charged by a third party changes, the amounts collected by the City on behalf of the third party are presumed to change simultaneously. Amounts shown in the fee schedule will be updated as soon as practicable after the City receives notice of the fee change.

[d] Fee amounts shown are for non-state certified massage therapist applications. There is no fee for State-certified massage therapists/practitioners registering to provide massage services or activities within the City of Roseville.

[e] Any Roseville resident wishing to apply for a license to carry a concealed weapon shall be directed to the Placer County Sheriff's Office for permit application and the permit process.

Animal Licensing and Permit Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Dog License				
	a) 1 Year				
	i) Certified altered dogs	$21	each		Y
	ii) Non-altered dogs	$42	each		Y
	iii) Senior Discount	$5 off standard fee	each		N
	b) 2 Years				
	i) Certified altered dogs	$41	each		Y
	ii) Non-altered dogs	$83	each		Y
	iii) Senior Discount	$5 off standard fee	each		N
	c) 3 Years				
	i) Certified altered dogs	$61	each		Y
	ii) Non-altered dogs	$124	each		Y
	iii) Senior Discount	$5 off standard fee	each		N
	d) Transfer of active license from other jurisdiction	$0	each		Y
2	Delinquent Penalty for Failure to Renew License within 15 days of Expiration				
	a) Altered dog	$5	flat fee		N
	b) Unaltered dog	$10	flat fee		N
3	Lost License or Tag	$5	flat fee		Y
4	Kennel License	$10	per year		Y
5	Special Animal Permit	$40	per year		Y
6	Voluntary Disposal Fee				
	a) Dogs and Other Animals Commonly Considered Pets	$0	per animal/litter		Y
	b) Livestock and Wild Animals	$0	per animal		Y
7	Appeal of Decision to Destroy Vicious Animal	$75	flat fee		N

* Per RMC 7.16.070, license fees are waived for: service dog owned by a person with a need for assistance; dog used by any law enforcement personnel; dog owned by any government entity or political subdivision

Oversize Vehicle Permit Fees and Building Moving Permit Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Oversize Vehicle Permit				
	a) Single trip permit	$16	per vehicle	[a]	N
	b) Annual permit	$90	per vehicle	[a]	N
2	Building Moving Permit				
	a) Base Fee	$26	per request		Y
	b) Costs of plan review, utility and street light moving, tree trimming, traffic directing, etc.	actual costs	per request		Y

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

[a] Oversize vehicle permit fees set to match fees adopted by California Department of Transportation (CalTrans).

Parking Permit Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Residential Parking Permit	$0	per vehicle		N
2	Merchant Parking Permit				
	a) January 1st through December 31st	$20	per vehicle		N
	b) July 1st through December 31st	$10	per vehicle		N

* Permit is valid only for the calendar year issued. A merchant parking permit is issued to a specific vehicle and is not transferable. A valid merchant parking permit decal must be appropriately displayed on the left rear bumper or left rear window of the permittee's vehicle.

Special Event, Film, and Banner Permit Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Special Event Permit				
	a) Application Fee				
	i) Event that requires limited site/plan review, no closures, etc. (i.e. park rentals/activities, misc. events, etc.)	$100	per event	[a]	Y
	ii) Event that requires, but not limited to, street/parking lot closures, site/plan review, trail use, etc. (i.e. fun runs, festivals, parking garage, etc.)	$200	per event	[a]	Y
	b) Service Charges	actual costs			Y
	c) Park/facility rental fee	varies by location	per event		N
2	Photography and Filming Permit				
	a) Application Fee				
	i) Cast and Crew Totaling One to Three Persons	$100	per permit	[a],[b]	Y
	ii) Cast and Crew Totaling Four or More Persons	$200	per permit	[a],[b]	Y
	b) Service Charges	actual costs			Y
3	Banner Permit	$60			Y

[a] Application fees are non-refundable.

[b] Non-commercial photography and photography/film not requiring exclusivity does not need a permit. The Department Director may waive fees for bona fide student film/photography projects and non-profit projects. The permitting process for filming/photography is still applicable for these projects (i.e. permit is required). Service charges are still applicable.

** Note regarding annual inflationary adjustment: For items billed at actual cost, the underlying hourly billing rates should inflate annually by the change in hourly labor rates and/or indirect cost rate multipliers.*

Parks, Recreation, & Libraries Department Fees

	Fee Description	FY 18-19 Fee	Unit	Note	Y'rly In'fltr
1	Parks, Recreation, & Libraries Department Program, Class, Facility Use, and Service Fees	See Note		[a]	N
2	Capital Replacement Fee	Not to exceed 10% of program fee	per registration		N

[a] See Department for Recreation Guide and Programs, Events, and Classes information, Facility Use, and Service Fees. Information is updated seasonally. Fees are approved by the Department Director. Fees are established and updated using the Departmental Pricing Policy.

City of Roseville
User and Regulatory Fee Study

- April 2018 -

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Executive Summary

The purpose of this study is to identify the City's current cost of providing fee-related services and activities and to update the City's Schedule of User and Regulatory Fees (fee schedule). Any fee updates adopted as part of this study are intended for use during Fiscal Year 2018-19. Recovering the costs of providing fee-related services directly influences the City's goal of maintaining fiscal stability while continuing to provide high-quality essential services.

The fee schedule is intended to be reviewed annually, with staff conducting bi-annual studies to identify the city's cost of providing fee-related services based on current labor rates and service delivery methods. In the interim year, fees are authorized to be adjusted based on the CPI change from October to October of the immediately preceding year.

Annual review and adjustment of fees provides multiple benefits, including:

- Increasing the availability of General Fund revenues to be used for services and activities available to all Roseville residents and businesses, such as public safety services.
- Keeping pace with general cost inflation.
- Avoiding fee spikes that are more likely to occur when municipalities leave fees unchanged for a multi-year period.
- Providing fee payers, city staff, and city policymakers with a pattern of consistency that provides information for forecasting and decision-making purposes.
- Encouraging generational equity among fee payers by avoiding long-term stagnation of fees followed by significant fee increases.

Fee Categories that Were Examined in this Study

This study specifically examined the following categories of fees:

- **Planning Fees**, such as entitlement review and review for compliance with the zoning code
- **Engineering Fees**, such as encroachment and public improvement review
- **Building Fees**, such as permitting of new construction or modifications to existing structures
- **Utility Fees**, such as requests for new water or electric meters
- **Police Fees**, such as vehicle impound and animal licensing fees
- **Fire Fees**, such as annual inspections conducted to ensure compliance with the fire code
- **Recreation Fees**, such as swimming and other sports program related fees
- **Facility Rental Fees**, such as requests for rental of meetings spaces, or picnic shelters
- **Special Event and Banner Permit Fees**
- **Parking Permit and Oversize Vehicle Permit Fees**
- **Administrative Fees**, such as requests for public records

Fee/Fine Categories that Were Not Examined in this Study

This study specifically excluded examination of the following:

- **Assessments**
- **Development Impact Fees**
- **Fines or Penalties**
- **Franchise Fees**
- **Taxes**
- **Utility Rates and Services Charges**

These items are subject to different approval thresholds or are not subject to the same cost of service limitations as the fees examined as part of this study. Consequently, they are specifically excluded from the scope of this study.

Primary Recommendations for City Council Consideration

The following provides a summary of primary changes the City Council is being asked to consider based on this study.

Table 1 – Summary of Changes to Fees Examined

Description	Count	Percentage	Note
Fees Proposed to Remain Unchanged	160	39%	[a]
Fees Proposed to Increase by Less than 5% or Less than $5	189	46%	
Fees Proposed to Increase by More than 5%	45	11%	
New Fees Proposed	15	3%	[b]
Fees Proposed to Decrease	2	1%	
Total Fees Examined	411	100%	

* Amounts in the percentage column are rounded for illustrative purposes.
[a] For this table, fees includes fee multipliers that City staff may use to aid in the calculation of fees. Modification of fee multipliers directly influences total fees, consequently they are included in this table.
[b] Twelve of the fifteen new fees are for existing Fire Prevention fee-related services. They are identified as new fees in this table because the proposed fee structure has been modified to differentiate between fees for services performed exclusively by City staff v. services performed by City staff in conjunction with a City-approved contractor.

Fees Proposed to Increase by More than Five Percent (5%)

The majority of fees proposed to increase by more than five percent are planning entitlement fees (40 fees). The City Council has authorized annual fee increases of ten percent (10%) until targeted cost recovery levels are reached for several planning entitlement flat fees in order to help achieve targeted cost recovery levels. Generally, these increases were authorized in cases where there was significant under-recovery of costs. Instead of an immediate adjustment to reach targeted cost recovery levels, the Council directed on-going annual adjustments until targeted cost recovery levels were reached.

Additionally increases of more than 5% are proposed for special event application, film/photography and banner hanging fees. Staff is working to increase cost recovery for these services. The cost recovery increases will be phased-in over a multi-year period with initial year proposed adjustment as follows:

- Minor special event application fee: Current fee $77; Proposed fee $100.
- Major special event application fee: Current fee $153; Proposed fee $200.
- Film/photography application fee:
  - For cast and crew up to three persons: Current fee $0; Proposed fee $100
  - For cast and crew of four or more persons: Current fee $0; Proposed fee $200

    Note: Non-commercial photography and photography/film not requiring exclusivity does not need a permit. The Department Director may waive fees for bona fide student film/photography projects and non-profit projects.
- Banner Hanging Fee: Current fee $31; Proposed fee $60.

An increase of more than 5% is proposed for massage business permits (initial year permit). This fee was formally adopted in FY 16/17. Staff intends to phase-in cost recovery increases over a multi-year period. The current fee is $28. The proposed fee is $125. The proposed fee represents ≈50% recovery.

Finally, an increase of more than 5% is proposed for non-residential development impact fee deferral processing. This fee was formally adopted in FY 16/17. Staff intends to phase-in cost recovery increases over a multi-year period. The current fee is $638. The proposed fee is $750.

New Fees Proposed

Several new fees are proposed. The fees will allow the City to recover the costs of services that are being more frequently required or requested of staff and for which corresponding fees are not readily portrayed in the City's fee schedule. These changes include:

- Development Agreement Review/Compliance Fee
  - Proposed fee $1,655. This service is led by the Development Services – Business Services Division, but most of the City's Departments are involved in the review of these agreements.
- Fee for Environment Utilities review of tenant improvements
  - The current building permit fees do not recover the costs associated with environmental utilities review of tenant improvements. The proposed fee would capture this cost.
    - The proposed fee is $339 for review of tenant improvements without a change of use.
    - The proposed fee is $926 for review of tenant improvements with a change of use.

- Fire Prevention Fees to Distinguish Between Fees for Services Provided Directly by City Staff v. Fees for Services Provided by City Staff in Conjunction with a City-Approved Contractor
    - The City's Fire Department reviews and inspects fire alarm systems, fire sprinkler systems, and other fire suppression systems. The current fee schedule identifies fees for these services. The proposed fee schedule will continue to identify fees for these services but will differentiate fees for services provided exclusively by the City v. services provided by the City in conjunction with a City-approved contractor. In cases where the City uses contractor support, the applicant will pay a reduced fee to the City and pay the contractor directly for their services. Eleven unique fees fall into this category.
- Fire Prevention Fee for Underground Storage Tank System Cold Start
    - This fee does not currently appear in the City's fee schedule but the service is provided by Fire Prevention staff. The fee is being added to the fee schedule to improve fee schedule clarity. The proposed fee is $308.

Current and Proposed Cost Recovery Levels for Services

The majority of the City's fee-related revenues are derived from the following sources:

- Development Services fees (e.g. building, planning, engineering fees)
- Fire Prevention fees (e.g. annual inspection fees, and development review fees)
- Parks, Recreation, & Libraries Department fees (e.g. recreation, facilities, and use fees)

The following tables summarize fee-related cost recovery amounts for these service providers.

Table 2 – Estimated Cost Recovery for Development Services Department Fee Services

Functional Unit	Est. Annual Revenue and/or Expenditure Offsets	Est. Fee-Related Exp. (inc. c'wide overhead)	***Est. Cost Recovery for Fee Services***	***Est. General Fund Subsidy***
Building	$3.6M	$4.0M	***90%***	***$0.4M***
Planning	$0.9M	$1.4M	***64%***	***$0.5M***
Engineering	$1.1M	$1.5M	***73%***	***$0.4M***
Total	$5.6M	$6.9M	***81%***	***$1.3M***

**Amounts are rounded for illustrative purposes. Estimated revenues are based on four to five year average revenues and expenditure offsets. Table values exclude Code Enforcement expenditures. Code enforcement recoveries are typically made in the form of fines and penalties. The division is not presumed to provide fee-related services.*

The Development Services Department targets full cost recovery of building fees (100%) and partial cost recovery of Planning and Engineering fees (roughly 60% and 70% respectively). The department intends to phase-in fee increases in order to reach targeted cost recovery levels. Many of the Planning and Engineering fees collected by the City are billed on a "time & materials" basis with presumed recovery of all direct and indirect costs that are attributable to the City staff members providing services. The

Department has historically not elected to recover the full costs of providing these services. While revenue generation and offsetting costs is a primary focus of the Development Services Department, providing the development community and Roseville residents with consistent fees that are comparable with other regional agencies is also a focus. The department anticipates reviewing and adjusting its fixed fees annually. "Time and materials" reimbursement rates will increase annually by the change in annual labor costs.

Table 3 – Estimated Cost Recovery for Fire Prevention Division Fee Services

Functional Unit	Est. Annual Revenue and/or Expenditure Offsets	Est. Fee-Related Exp. (inc. c'wide overhead)	***Est. Cost Recovery for Fee Services***	***Est. General Fund Subsidy***
Fire Prevention	$0.8M	$1.1M	***73%***	***$0.3M***

**Amounts are rounded for illustrative purposes.*

While the annual inspection services provided by the Fire Prevention Division provide a specific benefit to the facility inspected, there is also a presumed public benefit from the risk mitigation recommendations provided by Fire staff as part of the inspection process. The Fire Department does not propose targeting full cost recovery for these services. Instead, the Fire Department recommends maintaining current fee levels and annually adjusting fees to generally track the change in regional CPI (typically ≈3%).

Table 4 – Estimated Cost Recovery for Parks, Recreation, & Libraries Department Fee Services

Functional Unit	Est. Annual Revenue and/or Expenditure Offsets	Est. Exp. (inc. c'wide overhead)	***Est. Cost Recovery from Fees***	***Est. General Fund Subsidy***
Recreation Fees	$3.7M	$7.8M	***47%***	***$4.1M***
Library	$0.4M	$5.5M	***7%***	***$5.1M***
Dept. Admin & Parks Maint	$0.8M	$10.8M	***7%***	***$10.0M***
Total	$4.9M	$24.1M	***20%***	***$19.2M***

** Amounts are rounded for illustrative purposes. Table values exclude non-General Fund programs such as child care and golf.*

The Department sets fees in accordance with a pricing policy developed in 2013. Pricing takes into consideration the public benefit, users' ability to pay, level of benefit and exclusivity the user receives above what a general taxpayer receives. Pricing ensures equity; those who benefit the most should pay the most. Pricing ensures that users pay appropriate fees and available taxpayer funds are used to achieve the optimal return on investment and ensure access to parks and programs. The Department currently reviews fees annually, and makes the following general considerations:

- **Departmental Administration and Parks Maintenance expenses** – These expenses are presumed to be primarily funded from unobligated General Fund revenues (e.g. tax revenues)
- **Library expenses** – These expenses are presumed to be primarily funded from unobligated General Fund revenues.
- **Recreation expenses** – The expenses are presumed to be funded from a combination of user fees and unobligated General Fund revenues. Additionally,
    - The department's share of citywide overhead costs are presumed to be funded by unobligated General Fund revenues.
    - Fee cost recovery levels vary by program. For example:
        - Adult sports and Youth Classes recover roughly 100% of total costs from fees.
        - Aquatics programs recover roughly 60% of costs from fees.

The Department conducts periodic comparisons of recreation fees to those charged by neighboring communities. If the Department feels a fee adjustment is appropriate based on program demand or a regional fee comparison, adjustments are made.

Revenue Impact of Proposed Fee Changes

Assuming project applicant volume remains relatively stable the anticipated revenue impact of the proposed changes included in the fee schedule update is $175,000. This change assumes a roughly 3% increase in revenue from the fees included in the City's fee schedule.

It is important to note that while adjusting fees will provide a fiscal impact in the form of additional revenue, the revenue is not intended to be used to fund new services, rather the revenue is intended to offset the costs of providing existing services that are recoverable from fees. Consequently, while fees may rise annually, typically labor costs (the primary driver of fee-related costs) also rise annually. Recalibration of these fees simply provides an offset of existing expenditures/needs rather than a source of funding for expanded service levels.

Legislative Guidance

The objectives of the study, the methodology used to complete the study, and the proposed fees were significantly influenced by Article 13C of the California Constitution and Section 66014 of the California Government Code.

Article 13C states that the local government bears the burden of proving by a preponderance of the evidence that a levy, charge, or other exaction is not a tax, that the amount is no more than necessary to cover the reasonable costs of the governmental activity, and that the manner in which those costs are allocated to a payor bear a fair or reasonable relationship to the payor's burdens on, or benefits received from, the governmental activity. Additionally, Article 13C identifies the following as items that are *not* defined as taxes:

1) A charge imposed for a specific benefit conferred or privilege granted directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of conferring the benefit or granting the privilege.
2) A charge imposed for a specific government service or product provided directly to the payor that is not provided to those not charged, and which does not exceed the reasonable costs to the local government of providing the service or product.
3) A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof.
4) A charge imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property.
5) A fine, penalty, or other monetary charge imposed by the judicial branch of government or a local government, as a result of a violation of law.
6) A charge imposed as a condition of property development.
7) Assessments and property-related fees imposed in accordance with the provisions of Article XIII D.

Section 66014(a) of the California Government Code includes the following, “Notwithstanding any other provision of law, when a local agency charges fees for zoning variances; zoning changes; use permits; building inspections; building permits; …the processing of maps under the provisions of the Subdivision Map Act…; or planning services…; those fees may not exceed the estimated reasonable cost of providing the service for which the fee is charged, unless a question regarding the amount of the fee charged in excess of the estimated reasonable cost of providing the services or materials is submitted to, and approved by, a popular vote of two-thirds of those electors voting on the issue.

Study Methodology and Data Sources

The study calculated the estimated reasonable cost of providing fee-related services and activities (services). The majority of these services are commonly identified as development review services. Broad categories of development review services include, project entitlement review, review of requests for land dedications, parcel mergers, lot line adjustments, encroachment in the public right-of-way, and building permitting, plan review, and inspection services. Additionally, the City collects fees for recreation programs, administrative services, vehicle impound release, etc.

Generally, the estimated reasonable cost of providing the fee-related services and activities examined in the study can be calculated as the product of the estimated labor time required to process a typical request for service and the composite fully-burdened hourly labor rate of the division responsible for providing services. The estimated reasonable cost of service also includes costs or fees imposed by outside agencies or contract service providers used by the City to provide the requested services.

A combination of sources were used to complete the analysis and develop the findings and recommendations of this study. The data sources included, but were not limited to:

- Adopted budgets, actual expenditure history, and personnel salary and benefit information.
- Historical project volume and revenues from fees.
- Current schedule of fees for each department.
- Citywide cost allocation plan.
- On-site and telephone interviews with City staff.

The following page provides a summary of the steps utilized to complete this study.

Summary of methodology used to calculate estimated costs of service and cost recovery levels

Step One

Identify annual hours spent providing fee services for each division → This information is developed and tested using a combination of interviews, questionnaires, historical project information, and historical revenue information.

Step Two

Identify annual cost of providing fee services for each division → This information is developed and tested using a combination of information found in the City's adopted budget, expenditure history, and the overhead cost plan.

Step Three

Calculate the estimated hourly rate using information from Steps 1 and 2 → ***Annual cost ÷ Annual hours = Hourly rate***

Step Four

Estimate labor time required to process individual request for service → This information is developed and tested using a combination of interviews, questionnaires, commonly-used measures, and information developed in Step 1.

Step Five

Calculate estimated cost of service using information from Steps 3 and 4 → ***Hourly rate * Labor hours = Cost of service***

Step Six

Calculate current cost recovery level for a specific service → ***Current fee ÷ Cost of service = Current Cost recovery***

Step Seven

Use laws, industry standards, goals and policies, and historical trends to determine targeted cost recovery → ***Proposed fee ÷ Cost of service = Targeted Cost Recovery***

Step Eight

Test to confirm forecast revenue from fees will not exceed program costs → Use historical permit volume and proposed fees to forecast anticipated revenue from fees. Forecast revenues should not exceed program costs.

Appendices

The appendices provide detailed analytical findings from the study, including the amount of cost, or estimated cost, required to provide the services for which the fee or service charge is levied and the revenue sources anticipated to provide the service, including General Fund revenues. For any fees targeted to recover less than 100% of the estimated reasonable cost of service, it is anticipated that General Fund revenues of the City will fund the difference between the targeted recovery level and 100% recovery of the estimated cost of service unless the fee-related services are provided by Enterprise Funds (e.g. Electric fees and Environmental Utilities fees). These amounts are identified in the appendices.

Appendix A – Summary of Current and Proposed Fees and Cost Recovery Levels

User and Regulatory Fees

Presentation of "Current" and "Proposed" Fees

For Illustrative Purposes Only - Adopted Fees are Identified in the City's Master Fee Schedule

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Administrative Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	City-Wide Records							
1	Documents							
	a) 8.5 x 11 - Black and White							
	i) 0 - 9 Copies	$0.00	0%	$0.24	$0.00	0%	$0.00	≈ 99% of requests, pay $0
	ii) 10+ Copies	$0.10	41%	$0.24	$0.10	41%	$0.00	
	b) 8.5 x 14 and 11 x 17 - Black and White	$0.20	39%	$0.51	$0.20	39%	$0.00	
	c) Color Copies							
	i) 8.5 x 11	$0.50	75%	$0.67	$0.50	75%	$0.00	
	ii) 11 x 17	$1.00	87%	$1.15	$1.00	87%	$0.00	
	iii) 18 x 24	$2.00	87%	$2.31	$2.00	87%	$0.00	
	iv) 24 x 36	$3.00	82%	$3.67	$3.00	82%	$0.00	
2	Photos	$0.50	75%	$0.67	$0.50	75%	$0.00	
3	Recordings	$6.00	32%	$18.91	$6.00	32%	$0.00	
4	Agenda Subscription							
	a) 6 Months	$20.00	25%	$79.78	$20.00	25%	$0.00	
	b) 12 Months	$40.00	25%	$159.55	$40.00	25%	$0.00	
5	Budget Book							
	a) Available on City website	No charge		$0.00	No charge	0%	n/a	$0 for access via website
	b) Hardcopy	Actual cost or per page charge	100%	$66.00	Actual cost or per page charge	100%	varies	
6	Requests Requiring Special Programming or Formatting	billed hourly or actual cost	100%		billed hourly or actual cost	100%	$0	[a]
	Passport							
7	Passport Processing Fee	$25	n/a		$25	n/a	$0	[b]
8	Passport Photo Fee	$10	80%	$12.44	$12	96%	$2	high volume request
9	Passport Express Postage	Actual postage	100%		Actual postage	100%		
	Notary							
10	Notary Charge	$10	n/a		$15	n/a	$5	[b] allowable amt. has increased
	Subpoena							
11	Subpoena Fees	varies			varies	0%	varies	[b]
	Election							
12	Candidate Nomination Filing Fee	$25	n/a		$25	n/a	$0	[b]
13	Fee for Late Filing of Reports of Campaign Contributions and Expenditures	See Note	0%		See Note	0%		[c]

Administrative Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Amplified Sound							
14	Sound Permit	$20	82%	$24.36	$24	99%	$4	target full cost recovery
	Franchise Application							
15	Franchise Application Fee							
	a) Refuse Hauler	$260			$260		$0	Franchise fees not examined as part of this study
	b) Community Antenna Television System	$100			$100		$0	
	c) All Others	$150			$150		$0	

[a] Fee for preparation of reports/formats that need to be generated by the City because they are not typically maintained. Amounts charged will include a pass-through of any vendor costs incurred.
[b] Maximum fees established by State/Federal agencies.
[c] See Roseville Municipal Code Fine Schedule and/or Roseville Municipal Bail Schedule.

Utility Customer Billing, Accounting, and Service Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Service Fees							
1	Reestablishment Fee - Residential Electric							Re-establishment fees, late payment fees, access fees, etc. were not examined as part of this study.
	a) During Normal Hours	$40	n/a		$40	n/a	$0	
	b) After Hours	$85	n/a		$85	n/a	$0	
2	Reestablishment Fee - Commercial Electric							These fees are intended to include a behavior modification component. While the current costs of re-establishing service are significantly higher than fees charged, even if costs are reduced these fees may include a punitive component and function more closely to a penalty.
	a) During Normal Hours	$150	n/a		$150	n/a	$0	
	b) After Hours	$175	n/a		$175	n/a	$0	
3	Reestablishment Fee - Water	$150	n/a		$150	n/a	$0	
4	Returned Check/ABD/ACH Fee	$25	n/a		$25	n/a	$0	
5	Late Payment Fee	5% of late balance	n/a		5% of late balance	n/a	$0	
6	Unauthorized Service Reconnect Fee	$50	n/a		$50	n/a	$0	Over the next few years significant technological changes are anticipated that will reduce the cost of shut-off and re-activation of service.
7	Utility Bill Reprint Fee	$1	n/a		$1	n/a	$0	
8	Access Fee	$50	n/a		$50	n/a	$0	
9	Same Day Service	Equal to Reestablishment Fee	n/a		Equal to Reestablishment Fee	n/a	$0	

Planning (Entitlement) Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Examples: Environmental review, specific plan amendments, subdivision review, zoning ordinance entitlements, etc.	The majority of planning (entitlement) fees vary depending on development project characteristics. Most services are billed hourly with collection of an initial deposit.	61%	The majority of planning (entitlement) fees vary depending on development project characteristics. Most services are billed hourly with collection of an initial deposit.	The majority of planning (entitlement) fees vary depending on development project characteristics. Most services are billed hourly with collection of an initial deposit.	61%	$0	Most services are billed hourly with collection of an initial deposit. The following illustrates the impact of moving from current cost recovery levels to full cost recovery: Current billing rate = $137/hr Full cost billing rate = $226/hr ≈ 65% increase.

Development Services Engineering and Encroachment Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Development-related (Private) Plan Review, Inspection, and Permitting Fees (Examples: review of subdivision and parcel maps, grading, public improvements, and requests for encroachment)	The majority of land development engineering fees vary depending on development project characteristics. Most services are billed hourly with collection of an initial deposit.	72%	The majority of land development engineering fees vary depending on development project characteristics. Most services are billed hourly with collection of an initial deposit.	The majority of land development engineering fees vary depending on development project characteristics. Most services are billed hourly with collection of an initial deposit.	72%	$0	Most services are billed hourly with collection of an initial deposit. The following illustrates the impact of moving from current cost recovery levels to full cost recovery: Current billing rate = $123/hr Full cost billing rate = $167/hr ≈ 38% increase

Trench Cut Recovery Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Permit Fees	$306	67%	$457	$315	69%	$9	Fees significantly increased in FY 16/17. Phase-in additional cost recovery via 3% increase for FY 18/19.
2	Trench Cut Fees	Fees vary based on linear ft and pavement quality index ≈ $8 - $22 per LF	56%	Fees vary based on linear ft and pavement quality index ≈ $15 - $40 per LF	Fees vary based on linear ft and pavement quality index ≈ $8 - $23 per LF	57%	3%	

Building Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Building Permit, Plan Review, and Processing Fees	Fees vary depending on development project characteristics	88%	Fees vary depending on development project characteristics	Fees vary depending on development project characteristics	92%	$0	There are hundreds of fee variations depending on project characteristics. The following illustrates the impact of phased-in cost recovery increases Current adopted billing rate = $175/hr Targeted billing rate = $180/hr ≈ 3% increase

Development Impact Fee Deferral Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Development Impact Fee Deferral							
	a) Residential	$255	59%	$430	$268	62%	$13	↑ 5%. Phase-in cost recov. incr.
	b) Non-Residential							
	i) Administrative Fee	$638	53%	$1,203	$750	62%	$113	Phase-in cost recovery increase
	ii) Interest Charge on Deferred Fees	equal to unearned interest based on City's 10-yr avg pooled interest rate	100%	equal to unearned interest based on City's 10-yr avg pooled interest rate	equal to unearned interest based on City's 10-yr avg pooled interest rate	100%	$0	[a]

[a] Fee deferral will result in a loss of interest income on monies deferred over the construction timeframe. The interest charge is intended to cover these costs.

Electric Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Solar Energy Program - Meter Upgrade							
1	Residential PV Net-Meter	$608.57	98%	$619.32	$619.32	100%	$10.75	Full cost recovery is targeted for majority of electric fees
2	Business PV Net-Meter (<10kW system size)	$1,491.81	98%	$1,519.26	$1,519.26	100%	$27.45	
3	Business PV Net & PBI Meter (10-100kW system size, up to 200amp PBI panel)	$3,194.87	127%	$2,515.28	$2,515.28	100%	($679.59)	
4	Business PV Net & PBI Meter (10-100kW system size, >200amp PBI panel)	$5,332.08	130%	$4,098.03	$4,098.03	100%	($1,234.05)	
5	Variance Review Request	$180.99	98%	$185.00	$185.00	100%	$4.01	
6	Plan Reviews or Field Meets Exceeding the Initial and Subsequent Submittal Limit	$180.99	98%	$185.00	$185.00	100%	$4.01	
7	PBI Meter Installations Requiring a Phone Switcher	$296.15	0%		$302.07		$5.92	
	Other Service Fees							
8	Pedestal Meter Fee	$330.77			$337.38		$6.62	
9	Temporary Power Meter Set							
	a) Temp Power Meter Set Fee - Residential	$399.49			$407.48		$7.99	
	b) Temp Power Meter Set Fee - Commercial	Actual Cost	100%	varies	Actual Cost	100%	$0.00	
10	Extension of Facilities	Actual Cost	100%	varies	Actual Cost	100%	$0.00	
11	Svc Connections and Facilities on Customer's Premises	Actual Cost	100%	varies	Actual Cost	100%	$0.00	
12	Meter Test							
	a) More than six-months since prior test	$0.00	0%	$185.00	$0.00	0%	$0.00	
	b) Within six-months of meter install or prior test	Actual Cost	100%	$185.00	Actual Cost	100%	$0.00	
13	Overhead-to-Underground Conversion of Overhead Utilities	Actual Cost	100%	varies	Actual Cost	100%	$0.00	

Environmental Utilities Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Water							
1	Construction Water							Proposed fee increase ≈ 3%. Billing rates developed by Environmental Utilities Department as part of a separate analysis.
	a) Fire Hydrant Application Fee	$230			$234		$5	
	b) Usage Rate	Current rate per Ccf			Current rate per Ccf			
	c) Meter and Backflow Rental							
	i) Monthly Rental Charge	$100			$100		$0	
	ii) Initial Deposit	$1,500			$1,500		n/a	
2	Meter Installation for New Residential							
	a) Labor Charge	$128			$130		$3	
	b) Meter and Meter Appurtenance Charge	Actual Cost			Actual Cost			
	c) Quantity Charge	$77			$78		$2	
3	Meter Installation - All Other	Actual Cost			Actual Cost			
4	Service Connections	Actual Cost			Actual Cost			
5	Tap	Actual Cost			Actual Cost			
6	Abandon Water Service Line	Actual Cost			Actual Cost			
7	Installation of Facilities in Subdivisions/Other Dev'lpmts	Actual Cost			Actual Cost			
	Water Conservation							
8	Water - Water Efficient Landscape Review	Actual Cost			Actual Cost			
	Backflow Prevention Inspection and Cross-Connection Control							
9	Backflow Prevention Assembly - Installation, Repair, Replacement	Actual Cost			Actual Cost			
10	Backflow Prevention Assembly - Reinspection Fee	$61			$62		$1	
	Well Water							
11	Well Permit							
	a) First Well	$255			$260		$5	
	b) Each Additional Well	$128			$130		$3	
	c) Soil Boring (no well)	$255			$260		$5	
	Sewer							
12	Private Sewage Disposal System - Plan Review and Inspection	Actual Cost			Actual Cost			
13	Building Sewers and Connections							
	a) Residential and Commercial Service	Actual Cost			Actual Cost			
	b) Service Establishments Producing Industrial Waste	Actual Cost			Actual Cost			

Environmental Utilities Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
14	Review of Grease, Oil, and Grit Interceptors	Actual Cost			Actual Cost			
15	Rate-of-Flow Controller Facility							
	a) Installation	Actual Cost			Actual Cost			
	b) Re-inspection	Actual Cost			Actual Cost			
16	Industrial Waste Manhole - Plan Review and Inspection	Actual Cost			Actual Cost			
17	Closed Circuit TV for Inspection and Warranty Service	Actual Cost			Actual Cost			
18	Vactor Service for Cleaning of New Infrastructure for Final Acceptance	Actual Cost			Actual Cost			
19	Fabrication of Special Fittings	Actual Cost			Actual Cost			
20	Fats, Oils, and Grease Program (FOG) - Costs incurred by the City as a result of required on-site sampling and analysis	Actual Cost			Actual Cost			
21	FOG Program Violation Appeal Cost							
	a) Public Utilities Commission	Actual Cost			Actual Cost			
	b) City Council	Actual Cost			Actual Cost			
	Recycled Water							
22	Recycled Water - Cost of Meter and Installation							
	a) 3/4"	$478.61			$488.19		$10	
	b) 1"	$540.93			$551.74		$11	
	c) 1 1/2"	$1,248.13			$1,273.10		$25	
	d) 2"	$1,412.76			$1,441.02		$28	
	e) 3"	$1,909.85			$1,948.04		$38	
	f) 4"	$3,196.16			$3,260.08		$64	
	g) 6"	$5,370.87			$5,478.29		$107	
	h) 8"	$8,556.92			$8,728.06		$171	
	i) 10"	$10,911.17			$11,129.40		$218	
23	Recycled Water - Plan Review and Inspection	Actual Cost			Actual Cost			
	Industrial Wastewater							
24	On-Site Sampling	Actual Cost			Actual Cost			
	Other Fees							
25	Plan Review	Actual Cost			Actual Cost			
26	On-site Inspections	Actual Cost			Actual Cost			
27	Water Warranty Inspections	Actual Cost			Actual Cost			

Environmental Utilities Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
28	Wastewater Warranty Inspections	Actual Cost			Actual Cost			
29	Cross Connection Testing	Actual Cost			Actual Cost			
30	Cross Connection Testing for Backflows	Actual Cost			Actual Cost			
31	Water Continuity Testing	Actual Cost			Actual Cost			
32	Spark Testing	Actual Cost			Actual Cost			
33	Mapping	Actual Cost			Actual Cost			
34	Standby	Actual Cost			Actual Cost			
35	Disposal of Chlorinated or Contaminated Water	Actual Cost			Actual Cost			
36	Tee Installation	Actual Cost			Actual Cost			
37	401 Transition Pipe	Actual Cost			Actual Cost			
38	Pipe Coating	Actual Cost			Actual Cost			

Fire Prevention Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Permits to Operate (Type of Permit Activity)							
1	Amusement Building	$298.45	68%	$439.09	$308.00	70%	$9.55	≈3% increase to track annual CPI changes. Fees currently collect less than full cost recovery. Fees balance multiple objectives: focus on recovery; compliance; and mitigation of potential community risks.
2	Carnivals and Fairs	$298.45	68%	$439.09	$308.00	70%	$9.55	
3	Combustible Dust Operations	$298.45	68%	$439.09	$308.00	70%	$9.55	
4	Covered Mall Buildings	$298.45	68%	$439.09	$308.00	70%	$9.55	
5	Exhibits and Trade Shows	$298.45	68%	$439.09	$308.00	70%	$9.55	
6	Explosives or Blasting Agents	$746.13	68%	$1,097.73	$770.00	70%	$23.87	
7	Recreational or Bon Fire	$149.23	68%	$219.55	$154.00	70%	$4.77	
8	Theatrical Fire Performance	$298.45	68%	$439.09	$308.00	70%	$9.55	
9	High Pile Storage	$298.45	68%	$439.09	$308.00	70%	$9.55	
10	Hot Work Operations	$298.45	68%	$439.09	$308.00	70%	$9.55	
11	Industrial Ovens	$298.45	68%	$439.09	$308.00	70%	$9.55	
12	Lumber Yards	$298.45	68%	$439.09	$308.00	70%	$9.55	
13	Misc. Combustible Storage	$298.45	68%	$439.09	$308.00	70%	$9.55	
14	Places of Assembly							
	a) Less than 300 occupant load	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) 300 - 999 occupant load	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) 1,000 or more occupant load	$596.90	68%	$878.18	$616.00	70%	$19.10	
15	Commercial Day Care Facility							
	a) 7 - 49 persons	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) 50 - 149 persons	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) 150 or more persons	$596.90	68%	$878.18	$616.00	70%	$19.10	
16	Institutional							
	a) Less than 6 patients	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) 6 or more patients	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) Detention facilities	$596.90	68%	$878.18	$616.00	70%	$19.10	
17	Apartments/Hotels/Motels							
	a) 3 - 16 units	$223.84	68%	$329.32	$232.00	70%	$8.16	
	b) 17 - 32 units	$298.45	68%	$439.09	$308.00	70%	$9.55	
	c) 33 or more units	$447.68	68%	$658.64	$462.00	70%	$14.32	
18	Large Family Day Care							
	a) Large Family Day Care	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) Pre-inspection (at hourly rate)	$149.23	68%	$219.55	$154.00	70%	$4.77	
19	Residential Care Facilities							
	a) 7 or more residents	$447.68	68%	$658.64	$462.00	70%	$14.32	
	b) Pre-inspection (at hourly rate)	$149.23	68%	$219.55	$154.00	70%	$4.77	

Fire Prevention Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
20	Temporary Membrane Structures (Tents/Canopies)							
	a) 401 - 1,499 SF	$223.84	68%	$329.32	$232.00	70%	$8.16	
	b) 1,500 - 2,999 SF	$298.45	68%	$439.09	$308.00	70%	$9.55	
	c) 3,000 - 5,999 SF	$447.68	68%	$658.64	$462.00	70%	$14.32	
	d) 6,000 or more SF	$596.90	68%	$878.18	$616.00	70%	$19.10	
	Plan Review							
	● Including Inspection Service							
	● Plan Review Conducted by City Staff							
21	Fire Alarm System							
	a) New Installation	$1,342.49	68%	$1,975.91	$1,384.00	70%	$41.51	
	b) Tenant Improvement	$596.90	68%	$878.18	$616.00	70%	$19.10	
	c) Large Project > 50 Notification Devices	$3,581.42	68%	$5,269.10	$3,690.00	70%	$108.58	
	d) High Rise	$5,372.14	68%	$7,903.64	$5,534.00	70%	$161.86	
22	Fire Sprinkler System - New Installation							
	a) 1 - 99 heads	$1,790.71	68%	$2,634.55	$1,846.00	70%	$55.29	
	b) 100 - 199 heads	$2,238.39	68%	$3,293.18	$2,306.00	70%	$67.61	
	c) 200 or more heads	$2,984.52	68%	$4,390.91	$3,076.00	70%	$91.48	
23	Fire Sprinkler System - Tenant Improvement							
	a) 1 - 50 heads	$596.90	68%	$878.18	$616.00	70%	$19.10	
	b) 51 or more heads	$1,193.81	68%	$1,756.37	$1,230.00	70%	$36.19	
24	Fire Stand Pipe System	$1,193.81	68%	$1,756.37	$1,230.00	70%	$36.19	
25	Fire Pump System	$2,238.39	68%	$3,293.18	$2,306.00	70%	$67.61	
26	Hood and Duct System	$1,044.58	68%	$1,536.82	$1,076.00	70%	$31.42	
27	Special Suppression System (Clean agent, Co2, etc.)	$1,492.26	68%	$2,195.46	$1,538.00	70%	$45.74	
28	Compressed Gas System							
	a) Hazardous Material	$596.90	68%	$878.18	$616.00	70%	$19.10	
	b) Medical Gas	$596.90	68%	$878.18	$616.00	70%	$19.10	
29	Smoke Management Systems	$3,581.42	68%	$5,269.10	$3,690.00	70%	$108.58	
30	Spray Booths (Includes fire protection system)	$1,193.81	68%	$1,756.37	$1,230.00	70%	$36.19	
31	Radio Amplification System	$3,581.42	68%	$5,269.10	$3,690.00	70%	$108.58	

Fire Prevention Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Plan Review							
	● Including Inspection Service ● Plan Review Conducted by City Approved Consultant							
32	Third Party Plan Review (fee is in addition to fees shown below in this section)	new structure	n/a	pass-through of consultant fee	pass-through of consultant fee	100%	n/a	
33	Fire Alarm System							
	a) New Installation	new structure	n/a	$1,333.74	$934.00	70%	n/a	
	b) Tenant Improvement	new structure	n/a	$592.77	$414.00	70%	n/a	
	c) Large Project > 50 Notification Devices	new structure	n/a	$3,556.64	$2,490.00	70%	n/a	
	d) High Rise	new structure	n/a	$5,334.96	$3,734.00	70%	n/a	
34	Fire Sprinkler System - New Installation							
	a) 1 - 99 heads	new structure	n/a	$1,778.32	$1,244.00	70%	n/a	
	b) 100 - 199 heads	new structure	n/a	$2,222.90	$1,556.00	70%	n/a	
	c) 200 or more heads	new structure	n/a	$2,963.87	$2,074.00	70%	n/a	
35	Fire Sprinkler System - Tenant Improvement							
	a) 1 - 50 heads	new structure	n/a	$592.77	$414.00	70%	n/a	
	b) 51 or more heads	new structure	n/a	$1,185.55	$830.00	70%	n/a	
36	Fire Stand Pipe System	new structure	n/a	$1,185.55	$830.00	70%	n/a	
37	Fire Pump System	new structure	n/a	$2,222.90	$1,556.00	70%	n/a	
38	Hood and Duct System	new structure	n/a	$1,037.35	$726.00	70%	n/a	
39	Special Suppression System (Clean agent, Co2,	new structure	n/a	$1,481.93	$1,038.00	70%	n/a	
40	Compressed Gas System							
	a) Hazardous Material	new structure	n/a	$592.77	$414.00	70%	n/a	
	b) Medical Gas	new structure	n/a	$592.77	$414.00	70%	n/a	
41	Smoke Management Systems	new structure	n/a	$3,556.64	$2,490.00	70%	n/a	
42	Spray Booths (Includes fire protection system)	new structure	n/a	$1,185.55	$830.00	70%	n/a	
43	Radio Amplification System	new structure	n/a	$3,556.64	$2,490.00	70%	n/a	
	Fireworks							
44	Fireworks - Public Display (High/Low Level & Ground Devices)							
	a) 200 or less devices	$895.36	68%	$1,317.27	$924.00	70%	$28.64	
	b) 201 or more devices	$1,044.58	68%	$1,536.82	$1,076.00	70%	$31.42	
45	Fireworks - Retail Stand	$298.45	68%	$439.09	$308.00	70%	$9.55	
46	Fireworks - Special Pyrotechnic Effects	$596.90	68%	$878.18	$616.00	70%	$19.10	

Fire Prevention Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Hazardous Materials							
47	Flammable or Combustible Liquids							
	a) Class I, II, or IIIA ≥ 25 gallons inside storage	$447.68	68%	$658.64	$462.00	70%	$14.32	
	b) Class I, II, or IIIA ≥ 60 gallons outside storage	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) Class IIIB ≥ 110 gallons	$447.68	68%	$658.64	$462.00	70%	$14.32	
48	Hazardous Materials Storage, Use, or Handling							
	a) Carbon Dioxide System	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) 1 - 10 chemicals	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) 11 - 20 chemicals	$895.36	68%	$1,317.27	$924.00	70%	$28.64	
	d) 21 or more chemicals	$1,790.71	68%	$2,634.55	$1,846.00	70%	$55.29	
49	Hazardous Waste Generator							
	a) Hazardous Waste Generator Fee < 55 gal	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) Hazardous Waste Generator Fee 55 - 500 gal	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) Hazardous Waste Generator Fee 501 - 2,500 gal	$596.90	68%	$878.18	$616.00	70%	$19.10	
	d) Hazardous Waste Generator Fee > 2,500 gal	$895.36	68%	$1,317.27	$924.00	70%	$28.64	
50	Tiered Permitting							
	a) Permit by Rule (PBR)	$895.36	68%	$1,317.27	$924.00	70%	$28.64	
	b) Conditionally Authorized	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) Conditionally Exempt	$447.68	68%	$658.64	$462.00	70%	$14.32	
51	Liquefied Petroleum Gas (LPG)							
	a) Annual tank > 125 gal	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) Tank installation (plan review and inspection)	$596.90	68%	$878.18	$616.00	70%	$19.10	
52	State of California Surcharge CALARP	$270.00	n/a	n/a	$270.00	n/a	$0.00	
53	State of California Surcharge Hazardous Materials	$49.00	n/a	n/a	$49.00	n/a	$0.00	
54	Review of Hazardous Materials Risk Management Plans	$149.23	68%	$219.55	$154.00	70%	$4.77	
55	Review of Hazardous Materials Emergency Response Plans	$149.23	68%	$219.55	$154.00	70%	$4.77	
56	Hazardous Materials Emergency Spill Response	Actual Cost	100%	varies	Actual Cost	100%	$0.00	
57	Hazardous Materials Oversight of Remediation	$149.23	68%	$219.55	$154.00	70%	$4.77	

Fire Prevention Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	Underground Storage Tanks							
58	Annual Permit	$1,492.26	68%	$2,195.46	$1,538.00	70%	$45.74	
59	Tank Installation (plan review and inspection)							
	a) First tank	$2,984.52	68%	$4,390.91	$3,076.00	70%	$91.48	
	b) Each additional tank	$447.68	68%	$658.64	$462.00	70%	$14.32	
60	Transfer of Ownership	$298.45	68%	$439.09	$308.00	70%	$9.55	
61	Tank Removal or Abandonment	$1,492.26	68%	$2,195.46	$1,538.00	70%	$45.74	
62	System Modification	$596.90	68%	$878.18	$616.00	70%	$19.10	
63	UST System Cold Start	new fee	n/a	$439.09	$308.00	70%	new fee	
64	UST Piping Upgrade	$1,193.81	68%	$1,756.37	$1,230.00	70%	$36.19	
65	State of California UST Surcharge (per tank)	$20.00	n/a	n/a	$20.00	n/a	$0.00	
	Aboveground Storage Tanks							
66	Annual Permit							
	a) Annual Permit ≥ 1,320 gal & < 10,000 gal	$298.45	68%	$439.09	$308.00	70%	$9.55	
	b) Annual Permit ≥ 10,000 gal & < 100,000	$447.68	68%	$658.64	$462.00	70%	$14.32	
	c) Annual Permit ≥ 100,000 gal & < 1,000,000 gal	$596.90	68%	$878.18	$616.00	70%	$19.10	
	d) Annual Permit > 1,000,000 gal	$895.36	68%	$1,317.27	$924.00	70%	$28.64	
67	Tank Installation (plan review and inspection)							
	a) First tank	$596.90	68%	$878.18	$616.00	70%	$19.10	
	b) Each additional tank	$149.23	68%	$219.55	$154.00	70%	$4.77	
68	Transfer of Ownership	$298.76	68%	$439.09	$308.00	70%	$9.24	
69	Tank Removal or Abandonment	$596.90	68%	$878.18	$616.00	70%	$19.10	
70	System Modification	$447.68	68%	$658.64	$462.00	70%	$14.32	
71	State of California APSA Surcharge	$26.00	n/a	n/a	$26.00	n/a	$0.00	
	Administrative Fees							
72	Copy of Incident Report (per incident)	$10.20		varies	$12.00		$0.00	
73	Media Reproduction (audio, video, photographic)	Actual Cost		varies	Actual Cost		$0.00	
74	Emergency Response Caused by DUI	Actual Cost		varies	Actual Cost		$0.00	
75	Weed Abatement Administrative Parcel Fee	$298.45	68%	$439.09	$308.00	70%	$9.55	
76	Code Appeal	$746.13	68%	$1,097.73	$770.00	70%	$23.87	
77	Fire Flow / Hydrant Test	$447.68	68%	$658.64	$462.00	70%	$14.32	
78	Fire & Life Safety Division Hourly Rate	$149.23	68%	$219.55	$154.00	70%	$4.77	
79	Minimum Intake Fee	$149.23	68%	$219.55	$154.00	70%	$4.77	
80	Voluntary Inspection	$298.45	68%	$439.09	$308.00	70%	$9.55	

Fire Prevention Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
81	Technical Report (alternate material or method request)	$1,193.81	68%	$1,756.37	$1,230.00	70%	$36.19	
82	Inspection Requests (after normal business hours)	$447.68	68%	$658.64	$462.00	70%	$14.32	
83	Administrative Fee (excessive resubmittals and inspections)	$373.07	68%	$548.86	$386.00	70%	$12.94	
84	Expedited Plan Review Fee (per hour)	$175.44	64%	$274.43	$182.00	66%	$6.56	
85	Re-inspection Fee	$298.45	68%	$439.09	$308.00	70%	$9.55	
86	Administrative Fee (work without a permit)	$447.68	68%	$658.64	$462.00	70%	$14.32	
87	Code Review or Design Consultation (per hour)	$149.23	68%	$219.55	$154.00	70%	$4.77	
88	False Alarm Fee	$373.07	68%	$548.86	$386.00	70%	$12.94	
89	Fire Extinguisher Training	$447.68	68%	$658.64	$462.00	70%	$14.32	
90	Late Payment Penalty for Permits							
	a) 30 days past due	$50.00	n/a	n/a	$50.00	n/a	$0.00	
	b) 60 days past due	$100.00	n/a	n/a	$100.00	n/a	$0.00	
	c) 90 days past due	$200.00	n/a	n/a	$200.00	n/a	$0.00	

Police Department Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Alarm Permit Application							
	a) Initial permit application	$35			$35		$0	Alarm permits not examined as part of this study. Contracted service. Updated in calendar year 2015.
	b) Renewal permit application	$15			$15		$0	
	c) Late Filing Fees							
	i) Less than 30 days late	$5			$5		$0	
	ii) 30 Days	$20			$20		$0	
	iii) 60 Days	$40			$40		$0	
	iv) 90 Days	$80			$80		$0	
	v) 91+ Days							
	a) Base Fee	$80			$80		$0	
	b) Administrative Citation	TBD			TBD		$0	
	c) Fine	$100			$100		$0	
2	Excessive False Alarms:							
	a) First false alarm							
	i) Burglary	$0			$0		$0	
	ii) Duress/robbery	$0			$0		$0	
	b) Second false alarm							
	i) Burglary	$60			$60		$0	
	ii) Duress/robbery	$60			$60		$0	
	c) Third false alarm							
	i) Burglary	$85			$85		$0	
	ii) Duress/robbery	$85			$85		$0	
	d) Fourth false alarm							
	i) Burglary	$100			$100		$0	
	ii) Duress/robbery	$150			$150		$0	
	e) Fifth and subsequent false alarms							
	i) Burglary	$150			$150		$0	
	ii) Duress/robbery	$200			$200		$0	
3	Appeal of Decision to Deny, Suspend, or Revoke an Alarm Permit	$75			$75		$0	
4	Traffic Collision Report	$10	90%	$11	$10	89%	($0)	
5	Impounded Vehicle Release Fee	$153	97%	$158	$158	100%	$5	
6	Vehicle Tow Hearing	$77	68%	$113	$80	71%	$4	
7	Criminal Background / Good Conduct Letter (aka Records Check and Clearance Letter)	$20	44%	$45	$20	44%	$0	fee limited by State

Police Department Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
8	Commercial Indoor Firing Range Permit	$102	100%	$102	$102	100%	$0	
9	Retail Firearms Dealer License							
	a) Initial permit application	$102	100%	$102	$102	100%	$0	
	b) Renewal permit application	$102	100%	$102	$102	100%	$0	
10	Adult-oriented Business							
	a) Initial permit application							
	i) Permit fee	$255	81%	$317	$265	84%	$10	
	ii) Dept of Justice fee	$32			$32		$0	
	iii) LiveScan fingerprint processing fee	$15			$15		$0	
	iv) Additional FBI fingerprinting fee, if applicable	$17			$17		$0	
	b) Renewal permit application							
	i) Permit fee	$255	81%	$317	$265	84%	$10	
11	Entertainment Permit							
	a) Initial permit application							
	i) Permit fee	$204	100%	$203	$203	100%	($1)	
	ii) Dept of Justice fee	$32			$32		$0	
	iii) LiveScan fingerprint processing fee	$15			$15		$0	
	iv) Additional FBI fingerprinting fee, if applicable	$17			$17		$0	
	b) Renewal permit application							
	i) Permit fee	$204	100%	$203	$203	100%	($1)	
12	Ice Cream Vendor Permit Application							
	a) Initial permit application							
	i) Permit fee	$36	35%	$102	$40	39%	$4	
	ii) Dept of Justice fee	$32			$32		$0	
	iii) LiveScan fingerprint processing fee	$15			$15		$0	
	iv) Additional FBI fingerprinting fee, if applicable	$17			$17		$0	
	b) Renewal permit application							
	i) Permit fee	$36	59%	$60	$40	66%	$4	
13	Massage Business Permit Application							
	a) Initial permit application							
	i) Permit fee	$28	11%	$256	$125	49%	$97	
	ii) Dept of Justice fee	$32	0%		$32			

Police Department Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	iii) LiveScan fingerprint processing fee	$15	0%		$15			
	iv) Additional FBI fingerprinting fee, if applicable	$17	0%		$17			
	b) Renewal permit application		0%					
	i) Permit fee	$25	41%	$60	$30	50%	$5	
14	Pawnbroker/Secondhand Dealer							
	a) Initial permit application							
	i) Permit fee	$102	100%	$102	$102	100%	$0	
	ii) Dept of Justice fee	$32			$32		$0	
	iii) LiveScan fingerprint processing fee	$15			$15		$0	
	iv) Additional FBI fingerprinting fee, if applicable	$17			$17		$0	
	b) Renewal permit application							
	i) Permit fee	$61	60%	$102	$65	64%	$4	
15	Taxicab Driver Permit Application							
	a) Initial permit application							
	i) Permit fee	$50	49%	$102	$50	49%	$0	
	ii) Dept of Justice fee	$32			$32		$0	
	iii) LiveScan fingerprint processing fee	$15			$15		$0	
	iv) Additional FBI fingerprinting fee, if applicable	$17			$17		$0	
	b) Renewal permit application							
	i) Permit fee	$50	83%	$60	$50	83%	$0	
16	Noise Violation	actual cost of enforcement	100%	varies	actual cost of enforcement	100%	$0	
17	Extraordinary Law Enforcement Services (multiple responses to disturbance w/in 12-hrs)	actual cost of enforcement	100%	varies	actual cost of enforcement	100%	$0	
18	Supplemental Law Enforcement Services							
	a) Hourly Rates for Police Dept Personnel							
	i) Community Service Officers	$43	101%	$43	$43	100%	($0)	
	ii) Police Officers	$67	104%	$64	$64	100%	($3)	
	iii) Sergeants	$79	100%	$79	$79	100%	$0	
	iv) Dispatchers	$54	100%	$54	$54	100%	($0)	
	b) Hourly Rates for Marked Vehicles							
	i) Base Rate	$25			$25		$0	

Police Department Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
	ii) Per mile rate, for each mile over 50	$0.50			$0.50		$0.00	
19	Concealed Weapon License	n/a - issued by Placer County Sheriff			n/a - issued by Placer County Sheriff			

Animal Licensing and Permit Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Dog License							
	a) 1 Year		Aggregate cost recovery for animal control division is 4%.			Aggregate cost recovery for animal control division is 4%.		Standard animal licensing services performed via contract service provider
	i) Certified altered dogs	$20		n/a	$21		$1	
	ii) Non-altered dogs	$41		n/a	$42		$1	
	iii) Senior Discount	$5 off standard fee			$5 off standard fee		$0	
	b) 2 Years							
	i) Certified altered dogs	$40		n/a	$41		$1	
	ii) Non-altered dogs	$81		n/a	$83		$2	
	iii) Senior Discount	$5 off standard fee			$5 off standard fee		$0	
	c) 3 Years							
	i) Certified altered dogs	$59		n/a	$61		$2	
	ii) Non-altered dogs	$120		n/a	$124		$4	
	iii) Senior Discount	$5 off standard fee			$5 off standard fee		$0	
	d) Transfer of active license from other jurisdiction	$0		n/a	$0		$0	
2	Delinquent Penalty for Failure to Renew License within 15 days of Expiration							
	a) Altered dog	$5			$5		$0	
	b) Unaltered dog	$10			$10		$0	
3	Lost License or Tag	$5			$5		$0	
4	Kennel License	$10	4%	$231	$10	4%	$0	One permit in City
5	Special Animal Permit	$36	15%	$231	$40	17%	$4	Increase fee incrementally
6	Voluntary Disposal Fee							
	a) Dogs and Other Animals Commonly Considered Pets	$0	0%	$58	$0	0%	$0	Rarely requested. City pays flat fee for storage. Recommend no charge.
	b) Livestock and Wild Animals	$0	0%	$58	$0	0%	$0	
7	Appeal of Decision to Destroy Vicious Animal	$75	varies	varies	$75	varies	$0	

Oversize Vehicle Permit Fees and Building Moving Permit Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Oversize Vehicle Permit							
	a) Single trip permit	$16	n/a		$16	n/a	$0	Industry standard fees set to match CalTrans.
	b) Annual permit	$90	n/a		$90	n/a	$0	
2	Building Moving Permit							
	a) Base Fee	$26	varies	varies	$26	varies	$1	
	b) Costs of plan review, utility and street light moving, tree trimming, traffic directing, etc.	actual costs		varies	actual costs		$0	

[a] Oversize vehicle permit fees set to match fees adopted by California Department of Transportation (CalTrans).

Parking Permit Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Residential Parking Permit	$0	n/a	n/a	$0	n/a	$0	[a],[b] - no change proposed
2	Merchant Parking Permit							
	a) January 1st through December 31st	$20	n/a	n/a	$20	n/a	$0	[a],[b] - low volume activity
	b) July 1st through December 31st	$10	n/a	n/a	$10	n/a	$0	[a],[b] - low volume activity

[a] Fee for use of City property is not limited to the cost of permit issuance, since the permit also provides limited, exclusive, access to public facilities.
[b] For informational purposes only - Current estimated labor cost of permit issuance is $22.

Special Event, Film, and Banner Permit Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Special Event Permit							
	a) Application Fee							
	i) Event that requires limited site/plan review, no closures, etc. (i.e. park rentals/activities, misc. events, etc.)	$77	19%	$404	$100	25%	$24	Phase-in cost recovery increases for initial application fees.
	ii) Event that requires, but not limited to, street/parking lot closures, site/plan review, trail use, etc. (i.e. fun runs, festivals, parking garage, etc.)	$153	9%	$1,615	$200	12%	$47	Recover hourly costs for services provided.
	b) Service Charges	actual costs		varies	actual costs		$0	
	c) Park/facility rental fee	varies		varies	varies		$0	
2	Photography and Filming Permit							
	a) Application Fee							
	i) Cast and Crew Totaling One to Three Persons	$0	0%	$202	$100	50%	$100	
	ii) Cast and Crew Totaling Four or More Persons	$0	0%	$1,212	$200	17%	$200	
	b) Service Charges	actual costs		varies	actual costs		$0	
3	Banner Permit	$31	8%	$404	$60	15%	$29	

[a] Application fees are non-refundable.
[b] Non-commercial photography and photography/film not requiring exclusivity does not need a permit. The Department Director may waive fees for bona fide student film/photography projects and non-profit projects. The permitting process for filming/photography is still applicable for these projects (i.e. permit is required). Service charges are still applicable.

Parks, Recreation, & Libraries Department Fees

	Fee Description	Current Fee	Current Cost Recovery	Fee at Full Cost Recovery	Proposed Fee	Proposed Cost Recovery	Fee Change $	Note
1	Parks, Recreation, & Libraries Department Program, Class, Facility Use, and Service Fees	Fees vary	Recovery amounts are based on departmental pricing policy. Recovery levels vary by program and are influenced by community v. individual benefit	Fees vary	Fees vary	Recovery amounts are based on departmental pricing policy. Recovery levels vary by program and are influenced by community v. individual benefit		Recovery amounts are based on departmental pricing policy. Recovery levels vary by program and are influenced by community v. individual benefit

Appendix B – Fee-Related Cost of Service Analysis

User and Regulatory Fees

Fee-Related Cost of Service Analysis

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Fee-Related Cost of Service Analysis

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Fee-Related Cost of Service Analysis

- Administrative Fees (City Clerk) -

City of Roseville
User and Regulatory Fee Study
City Clerk Department - Calculation of Targeted Hourly Rates and Indirect Cost Rate Multipliers ***(for Public Records Requests)***

Labor Allocation Statistics

Direct Service Units (functional units for fee-setting purposes)	Est. FTE	Notes
City Clerk - Administration	7.50	
Total	7.50	

Calculation of Estimated Expenditures for Direct Services Units

Direct Service Units (Functional Units) - City Clerk Administration

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
03200	City Clerk - Admin	7.50	$ 573,676	$ 276,265	$ 120,148	$ -	$ 970,088	[a],[b],[c]
Total		7.50	$ 573,676	$ 276,265	$ 120,148	$ -	$ 970,088	

Calculation of Targeted Hourly Rate

Direct Services for Fee-Related Cost of Service (Functional Units)

City Clerk Administration

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [b]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [c]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
03200	City Clerk - Admin	7.50	$ 970,088	2,080	320	1,760	0%	1,760	13,200	**$ 73**	[d],[e]
Total		7.50	$ 970,088	2,080	320	1,760	0%	1,760	13,200	**$ 73**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
03200	City Clerk - Admin	7.50	$ 573,676	2,080	15,600	$ 37	$ 73	**2.00**	$ 970,088	

City of Roseville

User and Regulatory Fee Study

City Clerk Department - Calculation of Targeted Hourly Rates and Indirect Cost Rate Multipliers ***(for Public Records Requests)***

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures and estimated citywide overhead based on conservative estimates developed for purposes of this analysis only (see footnotes [a],[b], and [c] for additional details regarding estimates for recurring non-labor and citywide overhead expenditures).

[a] The calculated hourly rate is intended to comply with Government Code 6253(b). The hourly rate shown represents only the labor costs of City Clerk personnel that typically perform reproduction services. Estimated non-labor and citywide overhead costs are deliberately excluded.

[b] In accordance with footnote [a], estimated recurring non-labor only include the City's "56000 accounts", e.g. the direct share of insurance, IT, and facilities costs attributable to the division.

[c] In accordance with footnote [a], the hourly rate calculation for public records requests, exlcudes the division's share of allocated citywide overhead costs.

[d] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[e] Indirect activities and services may include mandatory rest periods, meetings, training, and other administrative activities. However, these amounts have been excluded in order to err on the side of caution in an effort to comply with Government Code 6253(b) regarding requests for public records. The hourly rate shown represents only the labor costs of City Clerk personnel that typically perform reproduction services.

City of Roseville

User and Regulatory Fee Study

City Clerk Department - Calculation of Targeted Hourly Rates and Indirect Cost Rate Multipliers ***(for All Other Fee Requests (i.e. non-public records requests)***

Statistical Information

Description	Total	Notes
Estimated Citywide Overhead as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	10%	[a]

Labor Allocation Statistics

Direct Service Units (functional units for fee-setting purposes)	Est. FTE	Notes
City Clerk - Administration	7.50	
Total	7.50	

Calculation of Estimated Expenditures for Direct Services Units

Direct Service Units (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
03200	City Clerk - Admin	7.50	$ 573,676	$ 276,265	$ 185,857	$ 57,368	$ 1,093,165	
Total		7.50	$ 573,676	$ 276,265	$ 185,857	$ 57,368	$ 1,093,165	

Calculation of Targeted Hourly Rate

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [b]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [c]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
03200	City Clerk - Admin	7.50	$ 1,093,165	2,080	320	1,760	15%	1,496	11,220	**$ 97**	[b],[c]
Total		7.50	$ 1,093,165	2,080	320	1,760	15%	1,496	11,220	**$ 97**	

City of Roseville

User and Regulatory Fee Study

City Clerk Department - Calculation of Targeted Hourly Rates and Indirect Cost Rate Multipliers ***(for All Other Fee Requests (i.e. non-public records requests)***

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
03200	City Clerk - Admin	7.50	$ 573,676	2,080	15,600	$ 37	$ 97	**2.65**	$ 1,093,165	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on conservative estimates developed for purposes of this analysis only (see footnote [a] for additional details regarding estimates for citywide overhead).

[a] Amount is intended to serve as a reasonable, conservative, estimate of central service support received by the City Clerk Department from other central service units, such as finance, attorney, city manager, etc. The City's existing overhead cost allocation plan allocates central service costs to direct service units. Consequently, there is no formal allocation of citywide overhead to the City Clerk. While, the City Clerk Department primarily operates as a central service unit, for certain fee-related services the department provides direct services. The overhead allocation is intended to provide an estimate of support received by the City Clerk Department that enables staff to perform direct services, when requested.

[b] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[c] Indirect activities and services may include mandatory rest periods, meetings, training, and other administrative activities. Source: FY 15-16 personnel services analysis (assume relatively unchanged for FY 17-18).

City of Roseville
User and Regulatory Fee Study
Administrative Fees
Calculation of the Estimated Costs of Providing Fee Related Services

		Cost of Service													
	Fee Description	Est. Labor Cost	+	Paper	+	Toner, Postage, Other	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	City-Wide Records														
1	Documents														
	a) 8.5 x 11 - Black and White														
	i) 0 - 9 Copies	$0.20	+	$0.01	+	$0.03	=	$0.24	[a],[b],[c]	$0.00	0%	$0.00	0%	$0.00	
	ii) 10+ Copies	$0.20	+	$0.01	+	$0.03	=	$0.24	[a],[b],[c]	$0.10	41%	$0.10	41%	$0.00	0%
	b) 8.5 x 14 and 11 x 17 - Black and White	$0.41	+	$0.05	+	$0.06	=	$0.51	[d],[e],[c]	$0.20	39%	$0.20	39%	$0.00	0%
	c) Color Copies														
	i) 8.5 x 11	$0.41	+	$0.01	+	$0.25	=	$0.67	[b],[c],[d]	$0.50	75%	$0.50	75%	$0.00	0%
	ii) 11 x 17	$0.61	+	$0.05	+	$0.50	=	$1.15	[f],[e],[c]	$1.00	87%	$1.00	87%	$0.00	0%
	iii) 18 x 24	$1.22	+	$0.09	+	$0.99	=	$2.31	[g]	$2.00	87%	$2.00	87%	$0.00	0%
	iv) 24 x 36	$1.50	+	$0.18	+	$1.98		$3.67	[h]	$3.00	82%	$3.00	82%	$0.00	0%
2	Photos	$0.41	+	$0.01	+	$0.25	=	$0.67	[b],[c],[d]	$0.50	75%	$0.50	75%	$0.00	0%
3	Recordings	$18.37	+	$0.54		$0.00	=	$18.91	[i],[j]	$6.00	32%	$6.00	32%	$0.00	0%
4	Agenda Subscription														
	a) 6 Months	$73.49	+	$0.64	+	$5.64	=	$79.78	[k]	$20.00	25%	$20.00	25%	$0.00	0%
	b) 12 Months	$146.98	+	$1.29	+	$11.28	=	$159.55	[l]	$40.00	25%	$40.00	25%	$0.00	0%
5	Budget Book														
	a) Available on City website									No charge		No charge			
	b) Hardcopy		+		+	$66.00	=	$66.00	[m]	Actual cost or per page charge	100%	Actual cost or per page charge	100%		
6	Requests Requiring Special Programming or Formatting					varies			[n]	billed hourly or actual cost	100%	billed hourly or actual cost	100%		
	Passport														
7	Passport Processing Fee					n/a			[o]	$25.00	n/a	$25.00	n/a	$0.00	0%
8	Passport Photo Fee	$12.18	+	$0.01	+	$0.25	=	$12.44	[p]	$10.00	80%	$12.00	96%	$2.00	20%
9	Passport Express Postage					actual cost			[q]	Actual	100%	Actual	100%		

City of Roseville
User and Regulatory Fee Study
Administrative Fees
Calculation of the Estimated Costs of Providing Fee Related Services

		Cost of Service													
	Fee Description	Est. Labor Cost	+	Paper	+	Toner, Postage, Other	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	Notary														
10	Notary Charge			n/a					[r]	$10.00	n/a	$15.00	n/a	$5.00	50%
	Subpoena													$0.00	
11	Subpoena Fees			varies					[r]	varies		varies			
	Election														
12	Candidate Nomination Filing Fee			n/a					[r]	$25.00	n/a	$25.00	n/a	$0.00	0%
13	Fee for Late Filing of Reports of Campaign Contributions and Expenditures			n/a					[s]	See Note		See Note			
	Amplified Sound														
14	Sound Permit	$24.36					=	$24.36	[t]	$20.00	82%	$24.00	99%	$4.00	20%
	Franchise Application														
15	Franchise Application Fee														
	a) Refuse Hauler			not examined as part of this study					[u]	$260.00		$260.00		$0.00	0%
	b) Community Antenna Television System			not examined as part of this study					[u]	$100.00		$100.00		$0.00	0%
	c) All Others			not examined as part of this study					[u]	$150.00		$150.00		$0.00	0%

[a] Assumes 10 seconds per page.
[b] Source: Staples.com - Staples per case price of $49.99 plus tax for 5,000 sheets of paper.
[c] Source: Xerox - US Cost per page assuming varying levels of coverage.
[d] Assumes 20 seconds per page processing time.
[e] Source: Staples.com - Hammermill per ream price of $21.49 per 500 sheets of paper.
[f] Assumes 30 seconds per page processing time.
[g] Non-standard request. Estimates based on twice the 11x17 amount.
[h] Non-standard request. Estimates based on twice the 18x24 amount.
[i] Assumes 15 minutes per request.
[j] Source: Staples.com - $24.99 plus tax for 50 re-writeable CDs.
[k] Assumes 5 minutes per agenda mailing, plus 5 pages per agenda, plus standard postage rates for two meetings per month for six months.
[l] Assumes 5 minutes per agenda mailing, plus 5 pages per agenda, plus standard postage rates for two meetings per month for twelve months.
[m] The City's current cost for printing a budget book is $66 per book.
[n] Amounts vary depending on request.
[o] Processing fee is payable separately from amount payable to US Department of State.
[p] Assumes 7.5 minutes per typical request (avg. of 5 to 10 minutes) and conservative estimate for materials costs.
[q] City will pass-through any requested express postage costs.

City of Roseville
User and Regulatory Fee Study
Administrative Fees
Calculation of the Estimated Costs of Providing Fee Related Services

	Cost of Service													
Fee Description	Est. Labor Cost	+	Paper	+	Toner, Postage, Other	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)

[r] Maximum fees established by other governmental entities.
[s] See Roseville Municipal Code Fine Schedule and/or Roseville Municipal Bail Schedule.
[t] Assumes 15 minutes per request.
[u] Franchise application fees are not examined as part of this study. Certain reviews are now conducted by the State.

Fee-Related Cost of Service Analysis

- Utility Billing, Accounting, and Meter Reading Services -

City of Roseville
User and Regulatory Fee Study
Utility Customer Services - Billing, Accounting, and Meter Reading Services - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08480	Util Billing & Serv - Admin	1.50	$ 134,544	$ 94,539	$ 158,448	$ 66,640	$ 454,171	
Total		1.50	$ 134,544	$ 94,539	$ 158,448	$ 66,640	$ 454,171	

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on FTE	Total Est. Recurring Expenses	Notes
08481	Util Billing & Srv - Field Srv	3.75	$ 223,252	$ 156,243	$ 69,744	$ 18,439	$ 116,454	$ 584,132	
08482	Util Billing & Srv - Billing	3.50	$ 217,962	$ 120,928	$ 21,796	$ 15,304	$ 108,691	$ 484,681	[b]
08483	Util Billing & Srv - Service	7.38	$ 413,653	$ 248,461	$ 31,451	$ 27,324	$ 229,027	$ 949,916	
Total		14.63	$ 854,867	$ 525,632	$ 122,991	$ 61,067	$ 454,171	$ 2,018,729	

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [c]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [d]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08481	Util Billing & Srv - Field Srv	3.75	$ 584,132	2,080	320	1,760	13%	1,540	5,775	**$ 101**	
08482	Util Billing & Srv - Billing	3.50	$ 484,681	2,080	320	1,760	13%	1,540	5,390	**$ 90**	
08483	Util Billing & Srv - Service	7.38	$ 949,916	2,080	320	1,760	13%	1,540	11,358	**$ 84**	
Total		14.63	$ 2,018,729	2,080	320	1,760	13%	1,540	22,523	**$ 90**	

City of Roseville
User and Regulatory Fee Study
Utility Customer Services - Billing, Accounting, and Meter Reading Services - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
08481	Util Billing & Srv - Field Srv	3.75	$ 223,252	2,080	7,800	$ 29	$ 101	**3.53**	$ 584,132	
08482	Util Billing & Srv - Billing	3.50	$ 217,962	2,080	7,280	$ 30	$ 90	**3.00**	$ 484,681	
08483	Util Billing & Srv - Service	7.38	$ 413,653	2,080	15,340	$ 27	$ 84	**3.10**	$ 949,916	
Total		14.63	$ 854,867	2,080	30,420	$ 28	$ 90	**3.19**	$ 2,018,729	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on Citywide overhead cost allocation plan.

[a] Amounts exclude estimated overtime and temporary help wages.

[b] Adjustment to exclude distorting expenses. Estimated recurring non-labor expenses set at 10% of salaries and wages for purposes of this analysis. This is intended to serve as a conservative estimate and corresponds to recurring services and supplies share for budget unit 08482.

[c] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[d] Amounts shown are intended to serve as conservative estimates. Indirect activities and services may include mandatory rest periods, meetings, training, public information and assistance, and other administrative activities.

City of Roseville
User and Regulatory Fee Study
Utility Customer Services - Billing, Accounting, and Meter Reading Services
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fully-Burdened Hourly Rate				
Util Bill Svc	Util Field Svcs	Elec Meter Wrkr	EU Meter Wrkr	Total
$ 84	$ 101	$ 170	$ 108	n/a

	Fee Description	Est. Labor Hours					Estimated Cost of Service					Current Fee	Current Recovery	Proposed Fee	Proposed Recovery	Proposed Fee Change
		Util Bill Svc	Util Field Svcs	Elec Meter Wrkr	EU Meter Wrkr	Total	Util Bill Svc	Util Field Svcs	Elec Meter Wrkr	EU Meter Wrkr	Total					
	Service Fees	Re-establishment fees, late payment fees, access fees, etc. were not examined as part of this study. Significant technological changes are anticipated that will reduce the cost of shut-off and re-activation of service. These fees are intended to include a behavior modification component. While the current costs of re-establishing service are significantly higher than fees charged, even if costs are reduced these fees may include a punitive component and function more closely to a penalty.					Re-establishment fees, late payment fees, access fees, etc. were not examined as part of this study. Significant technological changes are anticipated that will reduce the cost of shut-off and re-activation of service. These fees are intended to include a behavior modification component. While the current costs of re-establishing service are significantly higher than fees charged, even if costs are reduced these fees may include a punitive component and function more closely to a penalty.									
1	Reestablishment Fee - Residential Electric															
	a) During Normal Hours											$40	n/a	$40	n/a	$0
	b) After Hours											$85	n/a	$85	n/a	$0
2	Reestablishment Fee - Commercial Electric															
	a) During Normal Hours											$150	n/a	$150	n/a	$0
	b) After Hours											$175	n/a	$175	n/a	$0
3	Reestablishment Fee - Water											$150	n/a	$150	n/a	$0
4	Returned Check/ABD/ACH Fee											$25	n/a	$25	n/a	$0
5	Late Payment Fee											5% of late balance	n/a	5% of late balance	n/a	$0
6	Unauthorized Service Reconnect Fee											$50	n/a	$50	n/a	$0
7	Utility Bill Reprint Fee											$1	n/a	$1	n/a	$0
8	Access Fee											$50	n/a	$50	n/a	$0
9	Same Day Service											Equal to Reestablishment Fee	n/a	Equal to Reestablishment Fee	n/a	$0

* Maximum returned check fees are governed by State law.

Fee-Related Cost of Service Analysis

- Development Services Fees (Planning, Engineering, Building, Permit Center, Code Enforcement) -

City of Roseville
User and Regulatory Fee Study
Development Services Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Adjustments	Est. Recurring Expenses After Adjustments	Allocation to Direct Svc Units	Allocated Amount	Notes
08800	Dev Svcs - Admin	$ 507,521	$ 240,006	$ 385,516	$ 175,640	$ 1,308,683	$ -	$ 1,308,683	100%	$ 1,308,683	
08801	Dev Svcs - Business Svcs	$ 916,823	$ 458,280	$ 86,432	$ 72,525	$ 1,534,059	$ -	$ 1,534,059	100%	$ 1,534,059	
Total		$ 1,424,344	$ 698,285	$ 471,948	$ 248,165	$ 2,842,743	$ -	$ 2,842,743		$ 2,842,743	

Allocation of Department Overhead to Direct Service Units

Org Key	Description	Allocated Amount	Planning	Building Inspection	Engineering	Code Enforcement	Total	Notes
08800	Dev Svcs - Admin	$ 1,308,683	30%	25%	30%	15%	100%	[a]
08801	Dev Svcs - Business Svcs	$ 1,534,059	20%	55%	20%	5%	100%	[b]
Total		$ 2,842,743						

Org Key	Description	Allocated Amount	Planning	Building Inspection	Engineering	Code Enforcement	Total	Notes
08800	Dev Svcs - Admin	$ 1,308,683	$ 392,605	$ 327,171	$ 392,605	$ 196,302	$ 1,308,683	
08801	Dev Svcs - Business Svcs	$ 1,534,059	$ 306,812	$ 843,733	$ 306,812	$ 76,703	$ 1,534,059	
Total		$ 2,842,743	$ 699,417	$ 1,170,903	$ 699,417	$ 273,005	$ 2,842,743	

Direct Service Unit Costs of Service (Functional Units)

Org Key	Description	Est. Full-Time Salaries and Wages	Est. Benefits	Est. Part-time Salaries and Wages	Est. Recurring Non-Labor	Est. Alloc. of Dept. Overhead	Est. C'wide Overhead	Total Est. Share of Recurring Expenses	Adjustments	Est. Share of Recurring Expenses After Adjustments	Notes
08200	Planning	$ 1,058,152	$ 472,243	$ -	$ 193,314	$ 699,417	$ 348,118	$ 2,771,243	$ -	$ 2,771,243	
08810	Bldg Inspection	$ 1,225,856	$ 633,253	$ 123,038	$ 650,283	$ 1,170,903	$ 217,898	$ 4,021,231	$ -	$ 4,021,231	
08820	Engineering	$ 1,550,998	$ 746,930	$ 80,000	$ 312,680	$ 699,417	$ 230,522	$ 3,620,547	$ -	$ 3,620,547	
08815	Code Enforcement	$ 344,706	$ 197,257	$ 9,495	$ 82,628	$ 273,005	$ 38,361	$ 945,452	$ -	$ 945,452	
Total		$ 4,179,711	$ 2,049,682	$ 212,533	$ 1,238,905	$ 2,842,743	$ 834,899	$ 11,358,473	$ -	$ 11,358,473	

City of Roseville
User and Regulatory Fee Study
Development Services Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. Recurring Exp Excluding Part-Time Help	Est Direct Svcs Ratio	Est Hours Available to Recover Costs	Est. Fully-Burdened Hourly Rate	Notes
08200	Planning	$ 2,771,243	60%	11,616	**$ 239**	[c][e]
08820	Engineering	$ 3,540,547	61%	17,952	**$ 197**	[c][e]
08815	Code Enforcement	$ 935,957	75%	6,688	**$ 140**	[d][e]
Total		$ 7,247,747				

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming Total Annual Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier at Fully-Burdened Hourly Rate	Notes
08200	Planning	11.00	$ 1,051,422	2,080	22,880	$ 46	$ 239	**5.19**	[e]
***	Bldg Inspect & Prmt Techs	20.00	$ 1,569,610	2,080	41,600	$ 38	$ 195	**5.16**	
08820	Engineering	16.00	$ 1,519,101	2,080	33,280	$ 46	$ 197	**4.32**	[e]
08815	Code Enforcement	5.00	$ 339,574	2,080	10,400	$ 33	$ 140	**4.29**	[e]

Estimated Cost Recovery for Divisions that Rely Primarily on Hourly Billing via ICR

Org Key	Description	Current ICR Used for Hourly Billings	Calculated ICR at Full Cost Recovery	Estimated Cost Recovery	Current ICR	Proposed ICR	Current Cost Recovery	Proposed Cost Recovery	Notes
08200	Planning	**3.15**	**5.19**	61%	**3.15**	**3.15**	61%	61%	
08820	Engineering	**3.13**	**4.32**	72%	**3.13**	**3.13**	72%	72%	

Estimated Cost Recovery for Divisions that Rely Primarily on Uniform Underlying Hourly Rate for Fee Setting

Org Key	Description	Current Hourly Rate Used for Fee Setting	Est. Fully-Burdened Hourly Rate	Estimated Cost Recovery	Current Hourly Rate Used for Fee Setting	Proposed Hourly Rate Used for Fee Setting	Current Cost Recovery	Proposed Cost Recovery	Notes
***	Bldg Inspect & Prmt Techs	**$ 172**	**$ 195**	88%	**$ 172**	**$ 180**	88%	92%	

City of Roseville
User and Regulatory Fee Study
Development Services Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Departmental Cost Recovery Overview

Org Key	Description	Est. Annual Revenue	Est. Share of Recurring Expenses	Est. Divisional Cost Recovery	Notes
08200	Planning	$ 828,042	2,771,243	30%	[g]
***	Bldg Inspect & Prmt Techs	$ 3,552,799	4,021,231	88%	[g]
08820	Engineering	$ 1,013,071	3,620,547	28%	[g]
08815	Code Enforcement	$ 16,538	945,452	2%	[g]
Total		$ 5,410,450	$ 11,358,473	**48%**	

Alternative Presentation of Departmental Cost Recovery

Departmental Cost Recovery Overview Excluding Code Enforcement

Org Key	Description	Est. Annual Revenue	Est. Share of Recurring Expenses	Est. Divisional Cost Recovery	Est. Annual Revenue	Cost Recovery	Est. Fee Related Exp
08200	Planning	$ 828,042	2,771,243	30%	$ 828,042	61%	$1,364,705
***	Bldg Inspect & Prmt Techs	$ 3,552,799	4,021,231	88%	$ 3,552,799	all private dev	4,021,231
08820	Engineering	$ 1,013,071	3,620,547	28%	$ 1,013,071	72%	$1,398,459
Total		$ 5,393,912	$ 10,413,021	**52%**	$ 5,393,912		$ 6,784,395

** Note: For purposes of this analysis, annual revenues include expenditure offsets and annual expenditures exclude expenditure offsets.*

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on Citywide overhead cost allocation plan.

[a] Allocation assumes 60% to Planning and Engineering and 40% to Building and Code Enforcement. Although Building has the highest permit volume, the most significant time required from personnel in the Administration division occurs in the project planning and land development stages.

[b] Allocation assumes the majority of permit technician staff perform building permit processing activities. Allocation assumes majority of mapping and GIS staff provide services with greater benefit to Planning and Engineering divisions.

[c] Assumes roughly 60% of productive hours are spent performing direct activities (e.g. permit processing, plan review, inspection, etc.). Assumes 40% of productive hours are spent performing indirect activities (e.g. general administration and management, training, code and policy development, public information and assistance, etc.).

[d] Assumes 75% of productive hours are spent performing direct activities (e.g. inspections). Assumes 25% of productive hours are spent performing indirect activities (e.g. general administration and management, training, code and policy development, public information and assistance, etc.).

[e] Estimated salaries,wages, total expenditures vary from amounts shown in tables above because they exclude estimated longevity pay, overtime, part-time labor, etc.

[f] Includes personnel assigned to Building Inspection and permit personnel in Permit Center.

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Planning Rates Currently Used for Project Billing

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Continue to use these ICR multipliers for Planning, Building, and Engineering, until different direction is received from City Council or Development Services Director. ICR multipliers will remain unchanged, but hourly rates used for project billing will increase as base hourly wages increase. Goal is for flat fees to increase by roughly CPI every year. Since the City's labor costs typically increase annually, these increases should also increase, even without a CPI adjustment to ICR multiplier. If the City's wage rates remain unchanged, but CPI increases, the ICR multiplier could be increased.

Planning Rates At Full Cost Recovery

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier at Full Cost Recovery**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	Hourly Rate used for Project Billing if the City Targeted Full Cost Recovery	$126	$177	$226	$226	$249	$286	$329	$394	$123	$267	$259	$151	$205	$95	$334	$252	$334	$110	$189	$250	$161	$89	$285	$164	$466

Current Targeted Cost Recovery

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Hourly Rate Currently Used for Project Billing	$77	$107	$137	$137	$151	$174	$200	$239	$103	$127	$132	$88	$120	$55	$242	$183	$242	$107	$184	$243	$157	$58	$173	$100	$284
D	Hourly Rates at Full Cost Recovery	$126	$177	$226	$226	$249	$286	$329	$394	$123	$267	$259	$151	$205	$95	$334	$252	$334	$110	$189	$250	$161	$89	$285	$164	$466
E	**Current Cost Recovery for Project Billing**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**	**84%**	**48%**	**51%**	**59%**	**59%**	**59%**	**72%**	**72%**	**72%**	**97%**	**97%**	**97%**	**97%**	**65%**	**61%**	**61%**	**61%**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

Planning Rates Currently Used for Project Billing

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Costs for Required Meetings - At Targeted Hourly Billing Rates

		Estimated Labor Hours								
	Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	Total
PC	Planning Comm, Design Comm, or Subdivision Comm	8.25		1.00	1.50			0.50		11.25
CC	Additional Public Hearing at City Council (legislative actions)	2.25			3.00			1.00	0.25	6.50
AR	Administrative Review (Public Hearing not Required)	4.50		0.25	1.50			0.50		6.75
NM	Neighborhood Meeting	0.50			3.75		3.00			7.25
PN	Public Notice									0.00

	Est Cost of Svc (Hourly Rate for Fee Setting * Est Labor Hrs)										Discrete Costs				
	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	Total	+	Public Notice	SIRE Sys Cost	Total	=	Total Est Cost of Svc
PC	$ 632	$ -	$ 137	$ 206	$ -	$ -	$ 100	$ -	$ 1,075	+	$ 50	$ 15	$ 65	=	$ 1,140
CC	$ 172	$ -	$ -	$ 412	$ -	$ -	$ 200	$ 60	$ 844	+	$ -	$ -	$ -	=	$ 844
AR	$ 345	$ -	$ 34	$ 206	$ -	$ -	$ 100	$ -	$ 685	+	$ -	$ 15	$ 15	=	$ 700
NM	$ 38	$ -	$ -	$ 515	$ -	$ 521	$ -	$ -	$ 1,074	+	$ -	$ -	$ -	=	$ 1,074
PN	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	+	$ 50	$ -	$ 50	=	$ 50

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	Total	PC	CC	AR	NM	PN
	Appeals																															
1	Planning Director's Decision				9.5			4.5	1.0																		15.0	Yes				
2	PC/DC to City Council				10.0			3.5	1.5																		15.0		Yes			
	Annexations (Full Cost)																															
1	Annex/PZ/Detach/SOI			30.0	34.5			6.5	0.5																		71.5	Yes	Yes		Yes	
	Development Agreements (DA)																															
1	Adoption of DA			10.0	14.0			5.0	1.5		3.0		3.5	1.0		15.0	4.0	7.0		14.0	7.0		2.0	5.0	5.5	5.0	102.5	Yes	Yes			
2	Amendment of DA			10.0	14.0			5.0	1.5	0.5	3.0	0.5	2.0			15.0	4.0	7.0	0.5	14.0	7.0		2.0	5.0	5.5	5.0	101.5	Yes	Yes			
3	Associated with Affordable Housing				10.0			2.5																			12.5	Yes	Yes			
4	Associated with Single Topic Item			9.0	10.0			2.5																			21.5	Yes	Yes			
	Environmental Review																															
1	Exemption without Initial Study	0.5			1.5																						2.0					
2	Exemption with Initial Study	0.5			4.3																						4.8					
3	Negative Declaration with No Mitigation	0.5			6.5																						7.0					
4	Tiered Negative Declaration with Mitigation	0.5			12.5			1.0																			14.0					
5	EIR Deposit			18.0	34.0			6.5	0.5	0.5	3.0	0.5					4.0		0.5	7.0	1.0	24.0	2.0	3.0	3.5	3.5	111.5	Yes	Yes		Yes	
	General Plan Amendment (GPA)																															
1	GPA 10 Acres or Less, Map/Text			18.0	26.0			5.0	0.5	0.5	3.0	0.5					10.0	4.0	0.5	5.0	4.0	8.0	2.0	6.5	7.0	7.0	107.5	Yes	Yes			
2	GPA 10+ Acres, Map/Text			20.0	34.0			6.5	0.5	0.5	3.0	0.5	1.0				15.0	6.0	0.5	7.0	4.0	12.0	2.0	6.5	7.0	7.0	133.0	Yes	Yes		Yes	
3	GPA-Text/Policy Amend			18.0	34.0			6.5	0.5	0.5	3.0	0.5					10.0	4.0	0.5	5.0	1.0	8.0	2.0	3.0	3.5	3.5	103.5	Yes	Yes		Yes	
	Public Utility Easement Abandonment																															
1	Summary Vacation				4.0			1.5	0.5	0.5		0.5	0.5		0.5				0.5	1.0	1.0	2.0			0.5		13.0			Yes		
2	General Vacation				7.5			2.5	1.0	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5	Yes				
	Signs																															
1	Standard Sign Permit	0.3	2.8																								3.0					
2	Planned Sign Permit Program (PSP)				5.0			1.0																			6.0			Yes		
3	Sign Permit/Program Public Hearing Req	4.3			7.3			1.5																			13.0					Yes
4	Administrative Permit for Sign Exception				7.0			0.5	0.3																		7.8			Yes		
5	PSP Minor Modification			1.5																							1.5					
	Specific Plan Amendment (SPA)																															
1	SPA Adoption, Map or Text			22.0	34.0			6.5	0.5	0.5	3.0	0.5	2.0			15.0	20.0	5.0	0.5	20.0	7.0		2.0	10.0	11.0	11.0	170.5	Yes	Yes		Yes	
2	SPA 10 Acres or Less			20.0	27.0			5.5	0.5	0.5	3.0	0.5	1.0			10.0	20.0			15.0	3.0	10.0	2.0				118.0	Yes	Yes		Yes	
3	SPA 10+ Acres, Map/Text			26.0	34.0			7.0	0.5	0.5	3.0	0.5	4.0		1.5	10.0	28.0	3.0		20.0	3.0	15.0	2.0	6.5	7.0	7.0	178.5	Yes	Yes		Yes	
4	SPA Text/Policy Deposit			22.0	34.5			8.0	0.5	0.5	3.0	0.5				5.0	15.0	2.0	0.5	5.0	2.0	10.0	2.0	6.5	7.0	7.0	131.0	Yes	Yes		Yes	
	Subdivisions																															
1	Grading Plan/Minor				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	**Total Labor Svcs**	+	PC	CC	AR	NM	PN	**Total Mtgs**	=	**Total Est. Cost of Svc**
	Appeals																																			
1	Planning Director's Decision	$ -	$ -	$ -	$ 1,304	$ -	$ -	$ 899	$ 239	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 2,442**	+	$ 1,140	$ -	$ -	$ -	$ -	**$ 1,140**	=	**$ 3,582**
2	PC/DC to City Council	-	-	-	1,373	-	-	699	359	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,430**	+	-	844	-	-	-	**$ 844**	=	**$ 3,274**
	Annexations (Full Cost)																																			
1	Annex/PZ/Detach/SOI	-	-	4,118	4,736	-	-	1,298	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 10,272**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 13,330**
	Development Agreements (DA)																																			
1	Adoption of DA	-	-	1,373	1,922	-	-	998	359	-	380	-	309	120	-	3,626	731	1,692	-	2,575	1,703	-	116	867	550	1,421	**$ 18,743**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 20,727**
2	Amendment of DA	-	-	1,373	1,922	-	-	998	359	52	380	66	177	-	-	3,626	731	1,692	54	2,575	1,703	-	116	867	550	1,421	**$ 18,662**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 20,646**
3	Associated with Affordable Housing	-	-	-	1,373	-	-	499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,872**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 3,856**
4	Associated with Single Topic Item	-	-	1,235	1,373	-	-	499	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,107**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 5,092**
	Environmental Review																																			
1	Exemption without Initial Study	38	-	-	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 244**	+	-	-	-	-	-	**$ -**	=	**$ 244**
2	Exemption with Initial Study	38	-	-	583	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 622**	+	-	-	-	-	-	**$ -**	=	**$ 622**
3	Negative Declaration with No Mitigation	38	-	-	892	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 931**	+	-	-	-	-	-	**$ -**	=	**$ 931**
4	Tiered Negative Declaration with Mitigation	38	-	-	1,716	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,954**	+	-	-	-	-	-	**$ -**	=	**$ 1,954**
5	EIR Deposit	-	-	2,471	4,667	-	-	1,298	120	52	380	66	-	-	-	-	731	-	54	1,288	243	3,770	116	520	350	995	**$ 17,121**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 20,179**
	General Plan Amendment (GPA)																																			
1	GPA 10 Acres or Less, Map/Text	-	-	2,471	3,569	-	-	998	120	52	380	66	-	-	-	-	1,828	967	54	920	973	1,257	116	1,127	700	1,989	**$ 17,587**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 19,571**
2	GPA 10+ Acres, Map/Text	-	-	2,746	4,667	-	-	1,298	120	52	380	66	88	-	-	-	2,742	1,450	54	1,288	973	1,885	116	1,127	700	1,989	**$ 21,741**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 24,800**
3	GPA-Text/Policy Amend	-	-	2,471	4,667	-	-	1,298	120	52	380	66	-	-	-	-	1,828	967	54	920	243	1,257	116	520	350	995	**$ 16,303**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 19,361**
	Public Utility Easement Abandonment																																			
1	Summary Vacation	-	-	-	549	-	-	300	120	52	-	66	44	-	28	-	-	-	54	184	243	314	-	-	50	-	**$ 2,003**	+	-	-	700	-	-	**$ 700**	=	**$ 2,703**
2	General Vacation	-	-	-	1,030	-	-	499	239	52	63	66	44	-	28	483	-	-	54	184	243	314	-	173	50	-	**$ 3,523**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,663**
	Signs																																			
1	Standard Sign Permit	19	295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 314**	+	-	-	-	-	-	**$ -**	=	**$ 314**
2	Planned Sign Permit Program (PSP)	-	-	-	686	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 886**	+	-	-	700	-	-	**$ 700**	=	**$ 1,586**
3	Sign Permit/Program Public Hearing Req	326	-	-	995	-	-	300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,621**	+	-	-	-	-	50	**$ 50**	=	**$ 1,671**
4	Administrative Permit for Sign Exception	-	-	-	961	-	-	100	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,121**	+	-	-	700	-	-	**$ 700**	=	**$ 1,821**
5	PSP Minor Modification	-	-	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 206**	+	-	-	-	-	-	**$ -**	=	**$ 206**
	Specific Plan Amendment (SPA)																																			
1	SPA Adoption, Map or Text	-	-	3,020	4,667	-	-	1,298	120	52	380	66	177	-	-	3,626	3,656	1,209	54	3,679	1,703	-	116	1,735	1,100	3,126	**$ 29,782**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 32,841**
2	SPA 10 Acres or Less	-	-	2,746	3,706	-	-	1,098	120	52	380	66	88	-	-	2,417	3,656	-	-	2,759	730	1,571	116	-	-	-	**$ 19,505**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 22,564**
3	SPA 10+ Acres, Map/Text	-	-	3,569	4,667	-	-	1,398	120	52	380	66	353	-	83	2,417	5,118	725	-	3,679	730	2,357	116	1,127	700	1,989	**$ 29,647**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 32,706**
4	SPA Text/Policy Deposit	-	-	3,020	4,736	-	-	1,598	120	52	380	66	-	-	-	1,209	2,742	483	54	920	487	1,571	116	1,127	700	1,989	**$ 21,369**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 24,427**
	Subdivisions																																			
1	Grading Plan/Minor	-	-	-	686	-	-	1,098	120	52	63	66	44	-	28	483	-	-	54	184	243	314	-	173	50	-	**$ 3,659**	+	-	-	700	-	-	**$ 700**	=	**$ 4,359**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
	Appeals														
1	Planning Director's Decision	$1,288		Fixed	36%	30%	$1,417		Fixed	40%	30%	$129		10%	
2	PC/DC to City Council	$1,206		Fixed	37%	30%	$1,327		Fixed	41%	30%	$121		10%	
	Annexations (Full Cost)														
1	Annex/PZ/Detach/SOI		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
	Development Agreements (DA)														
1	Adoption of DA		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
2	Amendment of DA		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
3	Associated with Affordable Housing	$2,347		Fixed	61%	50%	$2,582		Fixed	67%	50%	$235		10%	
4	Associated with Single Topic Item	$5,473		Fixed	107%	100%	$6,020		Fixed	118%	100%	$547		10%	
	Environmental Review														
1	Exemption without Initial Study	$347		Fixed	142%	100%	$382		Fixed	156%	100%	$35		10%	
2	Exemption with Initial Study	$816		Fixed	131%	100%	$898		Fixed	144%	100%	$82		10%	
3	Negative Declaration with No Mitigation	$1,225		Fixed	132%	100%	$1,348		Fixed	145%	100%	$123		10%	
4	Tiered Negative Declaration with Mitigation	$2,440		Fixed	125%	100%	$2,684		Fixed	137%	100%	$244		10%	
5	EIR Deposit		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
	General Plan Amendment (GPA)														
1	GPA 10 Acres or Less, Map/Text		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
2	GPA 10+ Acres, Map/Text		$17,000	Deposit	100%	100%		$17,000	Deposit	100%	100%		$0		0%
3	GPA-Text/Policy Amend		$15,000	Deposit	100%	100%		$15,000	Deposit	100%	100%		$0		0%
	Public Utility Easement Abandonment														
1	Summary Vacation	$2,713		Fixed	100%	100%	$2,984		Fixed	110%	100%	$271		10%	
2	General Vacation	$4,024		Fixed	86%	100%	$4,426		Fixed	95%	100%	$402		10%	
	Signs														
1	Standard Sign Permit	$252		Fixed	80%	50%	$260		Fixed	83%	50%	$8		3%	
2	Planned Sign Permit Program (PSP)	$961		Fixed	61%	50%	$1,057		Fixed	67%	50%	$96		10%	
3	Sign Permit/Program Public Hearing Req	$1,994		Fixed	119%	100%	$2,193		Fixed	131%	100%	$199		10%	
4	Administrative Permit for Sign Exception	$1,813		Fixed	100%	100%	$1,994		Fixed	110%	100%	$181		10%	
5	PSP Minor Modification	$257		Fixed	125%	100%	$283		Fixed	137%	100%	$26		10%	
	Specific Plan Amendment (SPA)														
1	SPA Adoption, Map or Text		$30,000	Deposit	100%	100%		$30,000	Deposit	100%	100%		$0		0%
2	SPA 10 Acres or Less		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
3	SPA 10+ Acres, Map/Text		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
4	SPA Text/Policy Deposit		$15,000	Deposit	100%	100%		$15,000	Deposit	100%	100%		$0		0%
	Subdivisions														
1	Grading Plan/Minor	$2,682		Fixed	62%	100%	$2,950		Fixed	68%	100%	$268		10%	

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	Total	PC	CC	AR	NM	PN
2	Grading Plan/Major				22.0		0.5	4.0	1.0	0.5	2.0	0.5				7.0			0.5	2.0	1.0	5.0					46.0	Yes				
3	Lot Line Adjustment				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
4	Extension to a Tentative Map				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
5	Voluntary Merger				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
6	Reversion to Acreage				10.5			2.0	0.3	0.5	3.0	0.5				6.0			0.5	4.0	1.0	10.0					38.3			Yes		
7	Minor Modification to a Tentative Map				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
8	Major Modification to a Tentative Map				22.0		0.5	4.0	1.0	0.5	3.0	0.5				11.0			0.5	4.0	1.0	11.0					59.0	Yes				
9	Tentative Parcel Map with 4 or fewer lots				10.5			2.0	0.3	0.5	3.0	0.5				7.0			0.5	2.0	1.0	5.0					32.3			Yes		
10	Tentative Map, 5 through 99 lots				22.0		0.5	4.0	1.0	0.5	3.0	0.5				15.0			0.5	4.0	1.0	10.0					62.0	Yes				
11	Tentative Map, 100 through 499 lots				33.5		1.0	7.0	1.0	0.5	3.0	0.5				20.0			0.5	7.0	1.0	19.0					94.0	Yes				
12	Tentative Map, 500+ lots			20.0	47.5		3.0	4.5	1.0	0.5	3.0	0.5				20.0			0.5	7.0	1.0	19.0		6.0	6.5	6.5	146.5	Yes				
	Zoning Ordinance Entitlements																															
1	Administrative Permit				7.0			0.5	0.3	0.5		0.5															8.8			Yes		
2	Conditional Use Permit				26.0			6.0	1.5	0.5	3.0	0.5				5.0	5.0		0.5	4.0	1.0	5.0		1.5	2.0	2.0	63.5	Yes				
3	CUP Modification				15.5			4.0	1.0	0.5		0.5															21.5	Yes				
4	CUP Extension				15.5			4.0	1.0	0.5		0.5															21.5	Yes				
5	Design Review Permit				34.0			5.5	0.5	0.5	3.0	0.5	2.0		2.5	12.0	0.5		0.5	3.0	1.0	9.0					74.5	Yes				
6	DRP Modification				14.0			4.0	1.0	0.5		0.5															20.0	Yes				
7	DRP Extension				14.0			4.0	1.0	0.5		0.5															20.0	Yes				
8	Minor DRP	1.0			0.5																						1.5					
9	DRP- Additional or New Construction (DTSP only)																															
10	DRP- Façade Improvements (DTSP only)																															
11	DRP - Predesign (DTSP only)																															
12	DRP/Residential Subdivision w/other Permit				17.5			4.0	1.0	0.5		0.5															23.5	Yes				
13	Flood Encroachment Permit				22.0			6.0	1.5	0.5	1.0	0.5				2.0	8.0		0.5	1.0	1.0	1.0		1.5	2.0	2.0	50.5	Yes				
14	MPP Stg 1 or Stages 1&2			18.0	59.0			5.0	1.0	0.5	3.0	0.5	4.0		1.5	10.0	25.0		0.5	10.0	3.0	20.0	2.0	6.5	7.0	7.0	183.5	Yes				
15	MPP Modification				14.0			4.0	1.0	0.5	3.0	0.5	2.0		2.5	12.0	0.5		0.5	7.0	1.0	19.0					67.5	Yes				
16	MPP Stg 2, Mod/Exten of Stage 1 &/or 2				14.0			4.0	1.0	0.5	3.0	0.5	2.0		2.5	12.0	0.5		0.5	7.0	1.0	19.0					67.5	Yes				
17	MPP Administrative Modification				5.0			1.0	0.5	0.5		0.5															7.5					
18	Planned Development Permit				34.0			6.0	0.5	0.5		0.5				2.0	10.0		0.5	2.0	2.0	6.0					64.0	Yes				
19	TP Admin - Approved Public Counter	1.0	0.5																								1.5					
20	TP-Req PH for SFD or less than 10 trees				9.0			2.5	0.3																		11.8	Yes				
21	TP-Req PH for DRP/TM or 11+ trees				19.5			2.5	0.3																		22.3	Yes				
22	Administrative Variance				7.0			0.5	0.3																		7.8			Yes		
23	Variance to Develop. Standards Req PH				10.5			3.0	0.8																		14.3	Yes				
24	Variance to Parking Standards				13.5			4.5	0.3																		18.3	Yes				

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	**Total Labor Svcs**	+	PC	CC	AR	NM	PN	**Total Mtgs**	=	**Total Est. Cost of Svc**
2	Grading Plan/Major	-	-	-	3,020	-	87	799	239	52	254	66	-	-	-	1,692	-	-	54	368	243	786	-	-	-	-	**$ 7,658**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 8,799**
3	Lot Line Adjustment	-	-	-	686	-	-	1,098	120	52	63	66	44	-	28	483	-	-	54	184	243	314	-	173	50	-	**$ 3,659**	+	-	-	700	-	-	**$ 700**	=	**$ 4,359**
4	Extension to a Tentative Map	-	-	-	686	-	-	1,098	120	52	63	66	44	-	28	483	-	-	54	184	243	314	-	173	50	-	**$ 3,659**	+	-	-	700	-	-	**$ 700**	=	**$ 4,359**
5	Voluntary Merger	-	-	-	686	-	-	1,098	120	52	63	66	44	-	28	483	-	-	54	184	243	314	-	173	50	-	**$ 3,659**	+	-	-	700	-	-	**$ 700**	=	**$ 4,359**
6	Reversion to Acreage	-	-	-	1,441	-	-	399	60	52	380	66	-	-	-	1,450	-	-	54	736	243	1,571	-	-	-	-	**$ 6,453**	+	-	-	700	-	-	**$ 700**	=	**$ 7,153**
7	Minor Modification to a Tentative Map	-	-	-	686	-	-	1,098	120	52	63	66	44	-	28	483	-	-	54	184	243	314	-	173	50	-	**$ 3,659**	+	-	-	700	-	-	**$ 700**	=	**$ 4,359**
8	Major Modification to a Tentative Map	-	-	-	3,020	-	87	799	239	52	380	66	-	-	-	2,659	-	-	54	736	243	1,728	-	-	-	-	**$ 10,063**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 11,203**
9	Tentative Parcel Map with 4 or fewer lots	-	-	-	1,441	-	-	399	60	52	380	66	-	-	-	1,692	-	-	54	368	243	786	-	-	-	-	**$ 5,541**	+	-	-	700	-	-	**$ 700**	=	**$ 6,241**
10	Tentative Map, 5 through 99 lots	-	-	-	3,020	-	87	799	239	52	380	66	-	-	-	3,626	-	-	54	736	243	1,571	-	-	-	-	**$ 10,872**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 12,013**
11	Tentative Map, 100 through 499 lots	-	-	-	4,599	-	174	1,398	239	52	380	66	-	-	-	4,835	-	-	54	1,288	243	2,985	-	-	-	-	**$ 16,312**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 17,452**
12	Tentative Map, 500+ lots	-	-	2,746	6,521	-	521	899	239	52	380	66	-	-	-	4,835	-	-	54	1,288	243	2,985	-	1,041	650	1,847	**$ 24,365**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 25,505**
	Zoning Ordinance Entitlements																																			
1	Administrative Permit	-	-	-	961	-	-	100	60	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,238**	+	-	-	700	-	-	**$ 700**	=	**$ 1,938**
2	Conditional Use Permit	-	-	-	3,569	-	-	1,198	359	52	380	66	-	-	-	1,209	914	-	54	736	243	786	-	260	200	568	**$ 10,593**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 11,734**
3	CUP Modification	-	-	-	2,128	-	-	799	239	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,283**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,424**
4	CUP Extension	-	-	-	2,128	-	-	799	239	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,283**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,424**
5	Design Review Permit	-	-	-	4,667	-	-	1,098	120	52	380	66	177	-	139	2,901	91	-	54	552	243	1,414	-	-	-	-	**$ 11,953**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 13,094**
6	DRP Modification	-	-	-	1,922	-	-	799	239	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,077**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,218**
7	DRP Extension	-	-	-	1,922	-	-	799	239	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,077**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,218**
8	Minor DRP	77	-	-	69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 145**	+	-	-	-	-	-	**$ -**	=	**$ 145**
9	DRP- Additional or New Construction (DTSP only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
10	DRP- Façade Improvements (DTSP only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
11	DRP - Predesign (DTSP only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
12	DRP/Residential Subdivision w/other Permit	-	-	-	2,402	-	-	799	239	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,558**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,698**
13	Flood Encroachment Permit	-	-	-	3,020	-	-	1,198	359	52	127	66	-	-	-	483	1,462	-	54	184	243	157	-	260	200	568	**$ 8,433**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 9,574**
14	MPP Stg 1 or Stages 1&2	-	-	2,471	8,099	-	-	998	239	52	380	66	353	-	83	2,417	4,570	-	54	1,840	730	3,142	116	1,127	700	1,989	**$ 29,427**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 30,567**
15	MPP Modification	-	-	-	1,922	-	-	799	239	52	380	66	177	-	139	2,901	91	-	54	1,288	243	2,985	-	-	-	-	**$ 11,335**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 12,475**
16	MPP Stg 2, Mod/Exten of Stage 1 &/or 2	-	-	-	1,922	-	-	799	239	52	380	66	177	-	139	2,901	91	-	54	1,288	243	2,985	-	-	-	-	**$ 11,335**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 12,475**
17	MPP Administrative Modification	-	-	-	686	-	-	200	120	52	-	66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,123**	+	-	-	-	-	-	**$ -**	=	**$ 1,123**
18	Planned Development Permit	-	-	-	4,667	-	-	1,198	120	52	-	66	-	-	-	483	1,828	-	54	368	487	943	-	-	-	-	**$ 10,265**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 11,405**
19	TP Admin - Approved Public Counter	77	54	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 130**	+	-	-	-	-	-	**$ -**	=	**$ 130**
20	TP-Req PH for SFD or less than 10 trees	-	-	-	1,235	-	-	499	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,794**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 2,935**
21	TP-Req PH for DRP/TM or 11+ trees	-	-	-	2,677	-	-	499	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,236**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 4,376**
22	Administrative Variance	-	-	-	961	-	-	100	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,121**	+	-	-	700	-	-	**$ 700**	=	**$ 1,821**
23	Variance to Develop. Standards Req PH	-	-	-	1,441	-	-	599	179	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,220**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 3,360**
24	Variance to Parking Standards	-	-	-	1,853	-	-	899	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,812**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 3,952**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
2	Grading Plan/Major		$8,000	Deposit	100%	100%		$8,000	Deposit	100%	100%		$0		0%
3	Lot Line Adjustment	$2,682		Fixed	62%	100%	$2,950		Fixed	68%	100%	$268		10%	
4	Extension to a Tentative Map	$2,682		Fixed	62%	100%	$2,950		Fixed	68%	100%	$268		10%	
5	Voluntary Merger	$2,682		Fixed	62%	100%	$2,950		Fixed	68%	100%	$268		10%	
6	Reversion to Acreage	$3,916		Fixed	55%	100%	$4,308		Fixed	60%	100%	$392		10%	
7	Minor Modification to a Tentative Map		$2,000	Deposit	100%	100%		$2,000	Deposit	100%	100%		$0		0%
8	Major Modification to a Tentative Map		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
9	Tentative Parcel Map with 4 or fewer lots		$6,000	Deposit	100%	100%		$6,000	Deposit	100%	100%		$0		0%
10	Tentative Map, 5 through 99 lots		$11,000	Deposit	100%	100%		$11,000	Deposit	100%	100%		$0		0%
11	Tentative Map, 100 through 499 lots		$16,000	Deposit	100%	100%		$16,000	Deposit	100%	100%		$0		0%
12	Tentative Map, 500+ lots		$24,000	Deposit	100%	100%		$24,000	Deposit	100%	100%		$0		0%
	Zoning Ordinance Entitlements														
1	Administrative Permit	$1,129		Fixed	58%	50%	$1,242		Fixed	64%	50%	$113		10%	
2	Conditional Use Permit		$9,000	Deposit	100%	100%		$9,000	Deposit	100%	100%		$0		0%
3	CUP Modification		$5,000	Deposit	100%	100%		$5,000	Deposit	100%	100%		$0		0%
4	CUP Extension	$5,093		Fixed	115%	100%	$5,602		Fixed	127%	100%	$509		10%	
5	Design Review Permit		$8,000	Deposit	100%	100%		$8,000	Deposit	100%	100%		$0		0%
6	DRP Modification		$5,000	Deposit	100%	100%		$5,000	Deposit	100%	100%		$0		0%
7	DRP Extension	$4,536		Fixed	108%	100%	$4,990		Fixed	118%	100%	$454		10%	
8	Minor DRP	$191		Fixed	131%	100%	$210		Fixed	145%	100%	$19		10%	
9	DRP- Additional or New Construction (DTSP only)	$191		Fixed		100%	$210		Fixed		100%	$19		10%	
10	DRP- Façade Improvements (DTSP only)	$191		Fixed		100%	$210		Fixed		100%	$19		10%	
11	DRP - Predesign (DTSP only)	$191		Fixed		100%	$210		Fixed		100%	$19		10%	
12	DRP/Residential Subdivision w/other Permit	$5,029		Fixed	107%	100%	$5,532		Fixed	118%	100%	$503		10%	
13	Flood Encroachment Permit		$8,000	Deposit	100%	100%		$8,000	Deposit	100%	100%		$0		0%
14	MPP Stg 1 or Stages 1&2		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
15	MPP Modification		$7,000	Deposit	100%	100%		$7,000	Deposit	100%	100%		$0		0%
16	MPP Stg 2, Mod/Exten of Stage 1 &/or 2		$7,000	Deposit	100%	100%		$7,000	Deposit	100%	100%		$0		0%
17	MPP Administrative Modification	$1,472		Fixed	131%	100%	$1,619		Fixed	144%	100%	$147		10%	
18	Planned Development Permit		$11,000	Deposit	100%	100%		$11,000	Deposit	100%	100%		$0		0%
19	TP Admin - Approved Public Counter	$193		Fixed	148%	100%	$207		Fixed	159%	100%	$14		7%	
20	TP-Req PH for SFD or less than 10 trees	$3,419		Fixed	116%	100%	$3,761		Fixed	128%	100%	$342		10%	
21	TP-Req PH for DRP/TM or 11+ trees	$5,278		Fixed	121%	100%	$5,806		Fixed	133%	100%	$528		10%	
22	Administrative Variance	$1,128		Fixed	62%	50%	$1,241		Fixed	68%	50%	$113		10%	
23	Variance to Develop. Standards Req PH	$3,911		Fixed	116%	100%	$4,302		Fixed	128%	100%	$391		10%	
24	Variance to Parking Standards	$4,752		Fixed	120%	100%	$5,227		Fixed	132%	100%	$475		10%	

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	Total	PC	CC	AR	NM	PN
25	Zoning Clearance Approved Public Counter		1.5																								1.5					
26	Zoning Interpretation - Hearing Required				7.0			1.0	0.5																		8.5	Yes				
27	Zoning Interpretation - Non-Hearing Item (ZI/City -				1.0			0.3																			1.3					
	Zoning Ordinance Amendments																															
1	Zoning Text Amend (Zoning, Subd, Sign (Full Cost/Deposit) (OA/City)			14.0	22.0			6.5	1.0	0.5	3.0	0.5				5.0	10.0	5.0	0.5	5.0	1.0	10.0	2.0	2.5	3.0	3.0	94.5	Yes	Yes			
2	Zoning Map Change (RZ) 10 Acres or Less (RZ/City -			14.0	26.5			6.5	0.5	0.5	3.0	0.5	0.5		0.5	5.0	10.0						2.0	2.5	3.0	3.0	78.0	Yes	Yes			
3	Zoning Map Change (RZ) 11+ Acres (Full			21.0	28.0			6.5	0.5	0.5	3.0	0.5	0.5		0.5	5.0	10.0	3.0	0.5	7.0	1.0	10.0	2.0	2.5	3.0	3.0	108.0	Yes	Yes		Yes	
	Other																															
1	Pre-Application Meeting																															
2	Non-Residential Plan Check		0.3		8.0			0.5					1.0														9.8					
3	Commercial Tenant Improvement Review																															
4	Planning Dept Plot Plan Review(Bundle of 10)		1.0																								1.0					
5	Radius List Prep-Previously Developed Area		0.8																								0.8					
6	Preparation-Undeveloped Area/Mailing		2.0																								2.0					
7	Farmer's Market (Farmer)				3.5			0.5																			4.0			Yes		
8	Home Occupation Permit																															
9	Parking in Lieu Fee (DTSP Only)1																															
10	In-Lieu Tree Mitigation Fee																															
11	CUP-Vernon St. & HOT Only																															
12	Technology Fee																															

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**2.57**	**2.31**	**2.39**	**1.77**	**1.77**	**1.77**	**3.13**	**3.13**	**3.13**	**3.15**	**3.15**	**3.15**	**3.15**	**1.72**	**3.15**	**3.15**	**3.15**
E	**Hourly Rate used for Project Billing**	**$77**	**$107**	**$137**	**$137**	**$151**	**$174**	**$200**	**$239**	**$103**	**$127**	**$132**	**$88**	**$120**	**$55**	**$242**	**$183**	**$242**	**$107**	**$184**	**$243**	**$157**	**$58**	**$173**	**$100**	**$284**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	**Total Labor Svcs**	+	PC	CC	AR	NM	PN	**Total Mtgs**	=	**Total Est. Cost of Svc**
25	Zoning Clearance Approved Public Counter	-	161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 161**	+	-	-	-	-	-	**$ -**	=	**$ 161**
26	Zoning Interpretation - Hearing Required	-	-	-	961	-	-	200	120	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,280**	+	1,140	-	-	-	-	**$ 1,140**	=	**$ 2,421**
27	Zoning Interpretation - Non-Hearing Item (ZI/City -	-	-	-	137	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 187**	+	-	-	-	-	-	**$ -**	=	**$ 187**
	Zoning Ordinance Amendments																																			
1	Zoning Text Amend (Zoning, Subd, Sign (Full Cost/Deposit) (OA/City)	-	-	1,922	3,020	-	-	1,298	239	52	380	66	-	-	-	1,209	1,828	1,209	54	920	243	1,571	116	434	300	852	**$ 15,712**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 17,696**
2	Zoning Map Change (RZ) 10 Acres or Less (RZ/City -	-	-	1,922	3,638	-	-	1,298	120	52	380	66	44	-	28	1,209	1,828	-	-	-	-	-	116	434	300	852	**$ 12,286**	+	1,140	844	-	-	-	**$ 1,984**	=	**$ 14,270**
3	Zoning Map Change (RZ) 11+ Acres (Full	-	-	2,883	3,844	-	-	1,298	120	52	380	66	44	-	28	1,209	1,828	725	54	1,288	243	1,571	116	434	300	852	**$ 17,333**	+	1,140	844	-	1,074	-	**$ 3,058**	=	**$ 20,392**
	Other																																			
1	Pre-Application Meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
2	Non-Residential Plan Check	-	27	-	1,098	-	-	100	-	-	-	-	88	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,313**	+	-	-	-	-	-	**$ -**	=	**$ 1,313**
3	Commercial Tenant Improvement Review	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
4	Planning Dept Plot Plan Review(Bundle of 10)	-	107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 107**	+	-	-	-	-	-	**$ -**	=	**$ 107**
5	Radius List Prep-Previously Developed Area	-	80	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 80**	+	-	-	-	-	-	**$ -**	=	**$ 80**
6	Preparation-Undeveloped Area/Mailing	-	214	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 214**	+	-	-	-	-	-	**$ -**	=	**$ 214**
7	Farmer's Market (Farmer)	-	-	-	480	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 580**	+	-	-	700	-	-	**$ 700**	=	**$ 1,280**
8	Home Occupation Permit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
9	Parking in Lieu Fee (DTSP Only)1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
10	In-Lieu Tree Mitigation Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
11	CUP-Vernon St. & HOT Only	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**
12	Technology Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	-	-	-	-	-	**$ -**	=	**$ -**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
25	Zoning Clearance Approved Public Counter	$138		Fixed	86%	50%	$142		Fixed	88%	50%	$4		3%	
26	Zoning Interpretation - Hearing Required	$3,020		Fixed	125%	100%	$3,322		Fixed	137%	100%	$302		10%	
27	Zoning Interpretation - Non-Hearing Item (ZI/City -	$117		Fixed	63%	50%	$129		Fixed	69%	50%	$12		10%	
	Zoning Ordinance Amendments														
1	Zoning Text Amend (Zoning, Subd, Sign (Full Cost/Deposit) (OA/City)		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
2	Zoning Map Change (RZ) 10 Acres or Less (RZ/City -		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
3	Zoning Map Change (RZ) 11+ Acres (Full		$17,000	Deposit	100%	100%		$17,000	Deposit	100%	100%		$0		0%
	Other														
1	Pre-Application Meeting		$4,000	Deposit	100%	100%		$4,000	Deposit	100%	100%		$0		0%
2	Non-Residential Plan Check	[b]		Fixed			[b]		Fixed						
3	Commercial Tenant Improvement Review	$144		Fixed		100%	$158		Fixed		100%	$14		10%	
4	Planning Dept Plot Plan Review(Bundle of 10)	$144		Fixed		100%	$158		Fixed		100%	$14		10%	
5	Radius List Prep-Previously Developed Area	$127		Fixed		100%	$131		Fixed		100%	$4		3%	
6	Preparation-Undeveloped Area/Mailing	$306		Fixed		100%	$337		Fixed		100%	$31		10%	
7	Farmer's Market (Farmer)	$449		Fixed	35%	50%	$494		Fixed	39%	50%	$45		10%	
8	Home Occupation Permit	$138		Fixed		50%	$142		Fixed		50%	$4		3%	
9	Parking in Lieu Fee (DTSP Only)1	$9,680		Fixed		100%	$9,680		Fixed		100%	$0		0%	
10	In-Lieu Tree Mitigation Fee	$118		per inch			$118		per inch			$0		0%	
11	CUP-Vernon St. & HOT Only	$1,285		Fixed		100%	$1,414		Fixed		100%	$129		10%	
12	Technology Fee	3%		Fixed			3%		Fixed			$0		0%	

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

Planning Rates At Full Cost Recovery

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Costs for Required Meetings - At Full Cost Recovery

		Estimated Labor Hours								
	Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	Total
PC	Planning Comm, Design Comm, or Subdivision Comm	8.25		1.00	1.50			0.50		11.25
CC	Additional Public Hearing at City Council (legislative actions)	2.25			3.00			1.00	0.25	6.50
AR	Administrative Review (Public Hearing not Required)	4.50		0.25	1.50			0.50		6.75
NM	Neighborhood Meeting	0.50			3.75		3.00			7.25
PN	Public Notice									0.00

		Est Cost of Svc (Hourly Rate for Fee Setting * Est Labor Hrs)										Discrete Costs				
	Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	Total	+	Public Notice	SIRE Sys Cost	Total	=	Total Est Cost of Svc
PC	Planning Comm, Design Comm, or Subdivision Comm	$ 1,042	$ -	$ 226	$ 339	$ -	$ -	$ 165	$ -	$ 1,773	+	$ 50	$ 15	$ 65	=	$ 1,838
CC	Additional Public Hearing at City Council (legislative actions)	$ 284	$ -	$ -	$ 679	$ -	$ -	$ 329	$ 98	$ 1,391	+	$ -	$ -	$ -	=	$ 1,391
AR	Administrative Review (Public Hearing not Required)	$ 569	$ -	$ 57	$ 339	$ -	$ -	$ 165	$ -	$ 1,129	+	$ -	$ 15	$ 15	=	$ 1,144
NM	Neighborhood Meeting	$ 63	$ -	$ -	$ 848	$ -	$ 859	$ -	$ -	$ 1,770	+	$ -	$ -	$ -	=	$ 1,770
PN	Public Notice	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	+	$ 50	$ -	$ 50	=	$ 50

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	Total	PC	CC	AR	NM	PN
	Appeals																															
1	Planning Director's Decision				9.5			4.5	1.0																		15.0	Yes				
2	PC/DC to City Council				10.0			3.5	1.5																		15.0		Yes			
	Annexations (Full Cost)																															
1	Annex/PZ/Detach/SOI			30.0	34.5			6.5	0.5																		71.5	Yes	Yes		Yes	
	Development Agreements (DA)																															
1	Adoption of DA			10.0	14.0			5.0	1.5		3.0		3.5	1.0		15.0	4.0	7.0		14.0	7.0		2.0	5.0	5.5	5.0	102.5	Yes	Yes			
2	Amendment of DA			10.0	14.0			5.0	1.5	0.5	3.0	0.5	2.0			15.0	4.0	7.0	0.5	14.0	7.0		2.0	5.0	5.5	5.0	101.5	Yes	Yes			
3	Associated with Affordable Housing				10.0			2.5																			12.5	Yes	Yes			
4	Associated with Single Topic Item			9.0	10.0			2.5																			21.5	Yes	Yes			
	Environmental Review																															
1	Exemption without Initial Study	0.5			1.5																						2.0					
2	Exemption with Initial Study	0.5			4.3																						4.8					
3	Negative Declaration with No Mitigation	0.5			6.5																						7.0					
4	Tiered Negative Declaration with Mitigation	0.5			12.5			1.0																			14.0					
5	EIR Deposit			18.0	34.0			6.5	0.5	0.5	3.0	0.5					4.0		0.5	7.0	1.0	24.0	2.0	3.0	3.5	3.5	111.5	Yes	Yes		Yes	
	General Plan Amendment (GPA)																															
1	GPA 10 Acres or Less, Map/Text			18.0	26.0			5.0	0.5	0.5	3.0	0.5					10.0	4.0	0.5	5.0	4.0	8.0	2.0	6.5	7.0	7.0	107.5	Yes	Yes			
2	GPA 10+ Acres, Map/Text			20.0	34.0			6.5	0.5	0.5	3.0	0.5	1.0				15.0	6.0	0.5	7.0	4.0	12.0	2.0	6.5	7.0	7.0	133.0	Yes	Yes		Yes	
3	GPA-Text/Policy Amend			18.0	34.0			6.5	0.5	0.5	3.0	0.5					10.0	4.0	0.5	5.0	1.0	8.0	2.0	3.0	3.5	3.5	103.5	Yes	Yes		Yes	
	Public Utility Easement Abandonment																															
1	Summary Vacation				4.0			1.5	0.5	0.5		0.5	0.5		0.5				0.5	1.0	1.0	2.0			0.5		13.0			Yes		
2	General Vacation				7.5			2.5	1.0	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5	Yes				
	Signs																															
1	Standard Sign Permit	0.3	2.8																								3.0					
2	Planned Sign Permit Program (PSP)				5.0			1.0																			6.0			Yes		
3	Sign Permit/Program Public Hearing Req	4.3			7.3			1.5																			13.0					Yes
4	Administrative Permit for Sign Exception				7.0			0.5	0.3																		7.8			Yes		
5	PSP Minor Modification			1.5																							1.5					
	Specific Plan Amendment (SPA)																															
1	SPA Adoption, Map or Text			22.0	34.0			6.5	0.5	0.5	3.0	0.5	2.0			15.0	20.0	5.0	0.5	20.0	7.0		2.0	10.0	11.0	11.0	170.5	Yes	Yes		Yes	
2	SPA 10 Acres or Less			20.0	27.0			5.5	0.5	0.5	3.0	0.5	1.0			10.0	20.0			15.0	3.0	10.0	2.0				118.0	Yes	Yes		Yes	
3	SPA 10+ Acres, Map/Text			26.0	34.0			7.0	0.5	0.5	3.0	0.5	4.0		1.5	10.0	28.0	3.0		20.0	3.0	15.0	2.0	6.5	7.0	7.0	178.5	Yes	Yes		Yes	
4	SPA Text/Policy Deposit			22.0	34.5			8.0	0.5	0.5	3.0	0.5				5.0	15.0	2.0	0.5	5.0	2.0	10.0	2.0	6.5	7.0	7.0	131.0	Yes	Yes		Yes	
	Subdivisions																															
1	Grading Plan/Minor				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	**Total Labor Svcs**	+	PC	CC	AR	NM	PN	**Total Mtgs**	=	**Total Est. Cost of Svc**
	Appeals																																			
1	Planning Director's Decision	$ -	$ -	$ -	$ 2,149	$ -	$ -	$ 1,481	$ 394	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ 4,024**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 5,862**
2	PC/DC to City Council	-	-	-	2,262	-	-	1,152	591	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 4,005**	+	$ -	$ 1,391	$ -	$ -	$ -	**$ 1,391**	=	**$ 5,396**
	Annexations (Full Cost)																																			
1	Annex/PZ/Detach/SOI	-	-	6,787	7,805	-	-	2,139	197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 16,929**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 21,927**
	Development Agreements (DA)																																			
1	Adoption of DA	-	-	2,262	3,167	-	-	1,646	591	-	800	-	528	205	-	5,005	1,009	2,336	-	2,645	1,749	-	178	1,423	903	2,331	**$ 26,779**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 30,007**
2	Amendment of DA	-	-	2,262	3,167	-	-	1,646	591	61	800	130	302	-	-	5,005	1,009	2,336	55	2,645	1,749	-	178	1,423	903	2,331	**$ 26,593**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 29,822**
3	Associated with Affordable Housing	-	-	-	2,262	-	-	823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,085**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 6,313**
4	Associated with Single Topic Item	-	-	2,036	2,262	-	-	823	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,121**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 8,350**
	Environmental Review																																			
1	Exemption without Initial Study	63	-	-	339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 403**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 403**
2	Exemption with Initial Study	63	-	-	962	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,025**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 1,025**
3	Negative Declaration with No Mitigation	63	-	-	1,471	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,534**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 1,534**
4	Tiered Negative Declaration with Mitigation	63	-	-	2,828	-	-	329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,220**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 3,220**
5	EIR Deposit	-	-	4,072	7,692	-	-	2,139	197	61	800	130	-	-	-	-	1,009	-	55	1,323	250	3,873	178	854	574	1,632	**$ 24,839**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 29,838**
	General Plan Amendment (GPA)																																			
1	GPA 10 Acres or Less, Map/Text	-	-	4,072	5,882	-	-	1,646	197	61	800	130	-	-	-	-	2,523	1,335	55	945	999	1,291	178	1,850	1,149	3,264	**$ 26,377**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 29,605**
2	GPA 10+ Acres, Map/Text	-	-	4,525	7,692	-	-	2,139	197	61	800	130	151	-	-	-	3,785	2,002	55	1,323	999	1,936	178	1,850	1,149	3,264	**$ 32,236**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 37,234**
3	GPA-Text/Policy Amend	-	-	4,072	7,692	-	-	2,139	197	61	800	130	-	-	-	-	2,523	1,335	55	945	250	1,291	178	854	574	1,632	**$ 24,728**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 29,727**
	Public Utility Easement Abandonment																																			
1	Summary Vacation	-	-	-	905	-	-	494	197	61	-	130	75	-	47	-	-	-	55	189	250	323	-	-	82	-	**$ 2,808**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 3,952**
2	General Vacation	-	-	-	1,697	-	-	823	394	61	133	130	75	-	47	667	-	-	55	189	250	323	-	285	82	-	**$ 5,211**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 7,049**
	Signs																																			
1	Standard Sign Permit	32	485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 517**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 517**
2	Planned Sign Permit Program (PSP)	-	-	-	1,131	-	-	329	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,460**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 2,604**
3	Sign Permit/Program Public Hearing Req	537	-	-	1,640	-	-	494	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,671**	+	$ -	$ -	$ -	$ -	$ 50	**$ 50**	=	**$ 2,721**
4	Administrative Permit for Sign Exception	-	-	-	1,584	-	-	165	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,847**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 2,991**
5	PSP Minor Modification	-	-	339	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 339**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 339**
	Specific Plan Amendment (SPA)																																			
1	SPA Adoption, Map or Text	-	-	4,977	7,692	-	-	2,139	197	61	800	130	302	-	-	5,005	5,047	1,668	55	3,779	1,749	-	178	2,846	1,805	5,128	**$ 43,559**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 48,558**
2	SPA 10 Acres or Less	-	-	4,525	6,109	-	-	1,810	197	61	800	130	151	-	-	3,337	5,047	-	-	2,834	750	1,614	178	-	-	-	**$ 27,541**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 32,539**
3	SPA 10+ Acres, Map/Text	-	-	5,882	7,692	-	-	2,304	197	61	800	130	603	-	142	3,337	7,065	1,001	-	3,779	750	2,420	178	1,850	1,149	3,264	**$ 42,604**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 47,602**
4	SPA Text/Policy Deposit	-	-	4,977	7,805	-	-	2,633	197	61	800	130	-	-	-	1,668	3,785	667	55	945	500	1,614	178	1,850	1,149	3,264	**$ 32,278**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 37,276**
	Subdivisions																																			
1	Grading Plan/Minor	-	-	-	1,131	-	-	1,810	197	61	133	130	75	-	47	667	-	-	55	189	250	323	-	285	82	-	**$ 5,436**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 6,580**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Full ICRs	Final Cost Recovery Target	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Full ICRs	Final Cost Recovery Target	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
	Appeals														
1	Planning Director's Decision	$1,288		Fixed	22%	30%	$1,417		Fixed	24%	30%	$129		10%	
2	PC/DC to City Council	$1,206		Fixed	22%	30%	$1,327		Fixed	25%	30%	$121		10%	
	Annexations (Full Cost)														
1	Annex/PZ/Detach/SOI		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
	Development Agreements (DA)														
1	Adoption of DA		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
2	Amendment of DA		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
3	Associated with Affordable Housing	$2,347		Fixed	37%	50%	$2,582		Fixed	41%	50%	$235		10%	
4	Associated with Single Topic Item	$5,473		Fixed	66%	100%	$6,020		Fixed	72%	100%	$547		10%	
	Environmental Review														
1	Exemption without Initial Study	$347		Fixed	86%	100%	$382		Fixed	95%	100%	$35		10%	
2	Exemption with Initial Study	$816		Fixed	80%	100%	$898		Fixed	88%	100%	$82		10%	
3	Negative Declaration with No Mitigation	$1,225		Fixed	80%	100%	$1,348		Fixed	88%	100%	$123		10%	
4	Tiered Negative Declaration with Mitigation	$2,440		Fixed	76%	100%	$2,684		Fixed	83%	100%	$244		10%	
5	EIR Deposit		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
	General Plan Amendment (GPA)														
1	GPA 10 Acres or Less, Map/Text		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
2	GPA 10+ Acres, Map/Text		$17,000	Deposit	100%	100%		$17,000	Deposit	100%	100%		$0		0%
3	GPA-Text/Policy Amend		$15,000	Deposit	100%	100%		$15,000	Deposit	100%	100%		$0		0%
	Public Utility Easement Abandonment														
1	Summary Vacation	$2,713		Fixed	69%	100%	$2,984		Fixed	76%	100%	$271		10%	
2	General Vacation	$4,024		Fixed	57%	100%	$4,426		Fixed	63%	100%	$402		10%	
	Signs														
1	Standard Sign Permit	$252		Fixed	49%	50%	$260		Fixed	50%	50%	$8		3%	
2	Planned Sign Permit Program (PSP)	$961		Fixed	37%	50%	$1,057		Fixed	41%	50%	$96		10%	
3	Sign Permit/Program Public Hearing Req	$1,994		Fixed	73%	100%	$2,193		Fixed	81%	100%	$199		10%	
4	Administrative Permit for Sign Exception	$1,813		Fixed	61%	100%	$1,994		Fixed	67%	100%	$181		10%	
5	PSP Minor Modification	$257		Fixed	76%	100%	$283		Fixed	83%	100%	$26		10%	
	Specific Plan Amendment (SPA)														
1	SPA Adoption, Map or Text		$30,000	Deposit	100%	100%		$30,000	Deposit	100%	100%		$0		0%
2	SPA 10 Acres or Less		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
3	SPA 10+ Acres, Map/Text		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
4	SPA Text/Policy Deposit		$15,000	Deposit	100%	100%		$15,000	Deposit	100%	100%		$0		0%
	Subdivisions														
1	Grading Plan/Minor	$2,682		Fixed	41%	100%	$2,950		Fixed	45%	100%	$268		10%	

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	Total	PC	CC	AR	NM	PN
2	Grading Plan/Major				22.0		0.5	4.0	1.0	0.5	2.0	0.5				7.0			0.5	2.0	1.0	5.0					46.0	Yes				
3	Lot Line Adjustment				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
4	Extension to a Tentative Map				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
5	Voluntary Merger				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
6	Reversion to Acreage				10.5			2.0	0.3	0.5	3.0	0.5				6.0			0.5	4.0	1.0	10.0					38.3			Yes		
7	Minor Modification to a Tentative Map				5.0			5.5	0.5	0.5	0.5	0.5	0.5		0.5	2.0			0.5	1.0	1.0	2.0		1.0	0.5		21.5			Yes		
8	Major Modification to a Tentative Map				22.0		0.5	4.0	1.0	0.5	3.0	0.5				11.0			0.5	4.0	1.0	11.0					59.0	Yes				
9	Tentative Parcel Map with 4 or fewer lots				10.5			2.0	0.3	0.5	3.0	0.5				7.0			0.5	2.0	1.0	5.0					32.3			Yes		
10	Tentative Map, 5 through 99 lots				22.0		0.5	4.0	1.0	0.5	3.0	0.5				15.0			0.5	4.0	1.0	10.0					62.0	Yes				
11	Tentative Map, 100 through 499 lots				33.5		1.0	7.0	1.0	0.5	3.0	0.5				20.0			0.5	7.0	1.0	19.0					94.0	Yes				
12	Tentative Map, 500+ lots			20.0	47.5		3.0	4.5	1.0	0.5	3.0	0.5				20.0			0.5	7.0	1.0	19.0		6.0	6.5	6.5	146.5	Yes				
	Zoning Ordinance Entitlements																															
1	Administrative Permit				7.0			0.5	0.3	0.5		0.5															8.8			Yes		
2	Conditional Use Permit				26.0			6.0	1.5	0.5	3.0	0.5				5.0	5.0		0.5	4.0	1.0	5.0		1.5	2.0	2.0	63.5	Yes				
3	CUP Modification				15.5			4.0	1.0	0.5		0.5															21.5	Yes				
4	CUP Extension				15.5			4.0	1.0	0.5		0.5															21.5	Yes				
5	Design Review Permit				34.0			5.5	0.5	0.5	3.0	0.5	2.0		2.5	12.0	0.5		0.5	3.0	1.0	9.0					74.5	Yes				
6	DRP Modification				14.0			4.0	1.0	0.5		0.5															20.0	Yes				
7	DRP Extension				14.0			4.0	1.0	0.5		0.5															20.0	Yes				
8	Minor DRP	1.0			0.5																						1.5					
9	DRP- Additional or New Construction (DTSP only)																															
10	DRP- Façade Improvements (DTSP only)																															
11	DRP - Predesign (DTSP only)																															
12	DRP/Residential Subdivision w/other Permit				17.5			4.0	1.0	0.5		0.5															23.5	Yes				
13	Flood Encroachment Permit				22.0			6.0	1.5	0.5	1.0	0.5				2.0	8.0		0.5	1.0	1.0	1.0		1.5	2.0	2.0	50.5	Yes				
14	MPP Stg 1 or Stages 1&2			18.0	59.0			5.0	1.0	0.5	3.0	0.5	4.0		1.5	10.0	25.0		0.5	10.0	3.0	20.0	2.0	6.5	7.0	7.0	183.5	Yes				
15	MPP Modification				14.0			4.0	1.0	0.5	3.0	0.5	2.0		2.5	12.0	0.5		0.5	7.0	1.0	19.0					67.5	Yes				
16	MPP Stg 2, Mod/Exten of Stage 1 &/or 2				14.0			4.0	1.0	0.5	3.0	0.5	2.0		2.5	12.0	0.5		0.5	7.0	1.0	19.0					67.5	Yes				
17	MPP Administrative Modification				5.0			1.0	0.5	0.5		0.5															7.5					
18	Planned Development Permit				34.0			6.0	0.5	0.5		0.5				2.0	10.0		0.5	2.0	2.0	6.0					64.0	Yes				
19	TP Admin - Approved Public Counter	1.0	0.5																								1.5					
20	TP-Req PH for SFD or less than 10 trees				9.0			2.5	0.3																		11.8	Yes				
21	TP-Req PH for DRP/TM or 11+ trees				19.5			2.5	0.3																		22.3	Yes				
22	Administrative Variance				7.0			0.5	0.3																		7.8			Yes		
23	Variance to Develop. Standards Req PH				10.5			3.0	0.8																		14.3	Yes				
24	Variance to Parking Standards				13.5			4.5	0.3																		18.3	Yes				

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	**Total Labor Svcs**	+	PC	CC	AR	NM	PN	**Total Mtgs**	=	**Total Est. Cost of Svc**
2	Grading Plan/Major	-	-	-	4,977	-	143	1,316	394	61	533	130	-	-	-	2,336	-	-	55	378	250	807	-	-	-	-	**$ 11,380**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 13,218**
3	Lot Line Adjustment	-	-	-	1,131	-	-	1,810	197	61	133	130	75	-	47	667	-	-	55	189	250	323	-	285	82	-	**$ 5,436**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 6,580**
4	Extension to a Tentative Map	-	-	-	1,131	-	-	1,810	197	61	133	130	75	-	47	667	-	-	55	189	250	323	-	285	82	-	**$ 5,436**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 6,580**
5	Voluntary Merger	-	-	-	1,131	-	-	1,810	197	61	133	130	75	-	47	667	-	-	55	189	250	323	-	285	82	-	**$ 5,436**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 6,580**
6	Reversion to Acreage	-	-	-	2,376	-	-	658	98	61	800	130	-	-	-	2,002	-	-	55	756	250	1,614	-	-	-	-	**$ 8,799**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 9,943**
7	Minor Modification to a Tentative Map	-	-	-	1,131	-	-	1,810	197	61	133	130	75	-	47	667	-	-	55	189	250	323	-	285	82	-	**$ 5,436**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 6,580**
8	Major Modification to a Tentative Map	-	-	-	4,977	-	143	1,316	394	61	800	130	-	-	-	3,671	-	-	55	756	250	1,775	-	-	-	-	**$ 14,328**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 16,165**
9	Tentative Parcel Map with 4 or fewer lots	-	-	-	2,376	-	-	658	98	61	800	130	-	-	-	2,336	-	-	55	378	250	807	-	-	-	-	**$ 7,948**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 9,092**
10	Tentative Map, 5 through 99 lots	-	-	-	4,977	-	143	1,316	394	61	800	130	-	-	-	5,005	-	-	55	756	250	1,614	-	-	-	-	**$ 15,501**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 17,339**
11	Tentative Map, 100 through 499 lots	-	-	-	7,579	-	286	2,304	394	61	800	130	-	-	-	6,674	-	-	55	1,323	250	3,066	-	-	-	-	**$ 22,921**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 24,759**
12	Tentative Map, 500+ lots	-	-	4,525	10,747	-	859	1,481	394	61	800	130	-	-	-	6,674	-	-	55	1,323	250	3,066	-	1,708	1,067	3,030	**$ 36,168**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 38,005**
	Zoning Ordinance Entitlements																																			
1	Administrative Permit	-	-	-	1,584	-	-	165	98	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,038**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 3,182**
2	Conditional Use Permit	-	-	-	5,882	-	-	1,975	591	61	800	130	-	-	-	1,668	1,262	-	55	756	250	807	-	427	328	932	**$ 15,924**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 17,761**
3	CUP Modification	-	-	-	3,507	-	-	1,316	394	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,408**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 7,246**
4	CUP Extension	-	-	-	3,507	-	-	1,316	394	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,408**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 7,246**
5	Design Review Permit	-	-	-	7,692	-	-	1,810	197	61	800	130	302	-	237	4,004	126	-	55	567	250	1,452	-	-	-	-	**$ 17,683**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 19,521**
6	DRP Modification	-	-	-	3,167	-	-	1,316	394	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,069**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 6,906**
7	DRP Extension	-	-	-	3,167	-	-	1,316	394	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,069**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 6,906**
8	Minor DRP	126	-	-	113	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 239**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 239**
9	DRP- Additional or New Construction (DTSP only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
10	DRP- Façade Improvements (DTSP only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
11	DRP - Predesign (DTSP only)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
12	DRP/Residential Subdivision w/other Permit	-	-	-	3,959	-	-	1,316	394	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,861**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 7,698**
13	Flood Encroachment Permit	-	-	-	4,977	-	-	1,975	591	61	267	130	-	-	-	667	2,019	-	55	189	250	161	-	427	328	932	**$ 13,029**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 14,867**
14	MPP Stg 1 or Stages 1&2	-	-	4,072	13,348	-	-	1,646	394	61	800	130	603	-	142	3,337	6,308	-	55	1,889	750	3,227	178	1,850	1,149	3,264	**$ 43,203**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 45,041**
15	MPP Modification	-	-	-	3,167	-	-	1,316	394	61	800	130	302	-	237	4,004	126	-	55	1,323	250	3,066	-	-	-	-	**$ 15,231**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 17,068**
16	MPP Stg 2, Mod/Exten of Stage 1 &/or 2	-	-	-	3,167	-	-	1,316	394	61	800	130	302	-	237	4,004	126	-	55	1,323	250	3,066	-	-	-	-	**$ 15,231**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 17,068**
17	MPP Administrative Modification	-	-	-	1,131	-	-	329	197	61	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,848**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 1,848**
18	Planned Development Permit	-	-	-	7,692	-	-	1,975	197	61	-	130	-	-	-	667	2,523	-	55	378	500	968	-	-	-	-	**$ 15,146**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 16,984**
19	TP Admin - Approved Public Counter	126	88	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 215**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 215**
20	TP-Req PH for SFD or less than 10 trees	-	-	-	2,036	-	-	823	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,958**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 4,795**
21	TP-Req PH for DRP/TM or 11+ trees	-	-	-	4,412	-	-	823	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 5,333**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 7,171**
22	Administrative Variance	-	-	-	1,584	-	-	165	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 1,847**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 2,991**
23	Variance to Develop. Standards Req PH	-	-	-	2,376	-	-	987	295	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 3,658**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 5,496**
24	Variance to Parking Standards	-	-	-	3,054	-	-	1,481	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 4,634**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 6,471**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Full ICRs	Final Cost Recovery Target	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Full ICRs	Final Cost Recovery Target	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
2	Grading Plan/Major		$8,000	Deposit	100%	100%		$8,000	Deposit	100%	100%		$0		0%
3	Lot Line Adjustment	$2,682		Fixed	41%	100%	$2,950		Fixed	45%	100%	$268		10%	
4	Extension to a Tentative Map	$2,682		Fixed	41%	100%	$2,950		Fixed	45%	100%	$268		10%	
5	Voluntary Merger	$2,682		Fixed	41%	100%	$2,950		Fixed	45%	100%	$268		10%	
6	Reversion to Acreage	$3,916		Fixed	39%	100%	$4,308		Fixed	43%	100%	$392		10%	
7	Minor Modification to a Tentative Map		$2,000	Deposit	100%	100%		$2,000	Deposit	100%	100%		$0		0%
8	Major Modification to a Tentative Map		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
9	Tentative Parcel Map with 4 or fewer lots		$6,000	Deposit	100%	100%		$6,000	Deposit	100%	100%		$0		0%
10	Tentative Map, 5 through 99 lots		$11,000	Deposit	100%	100%		$11,000	Deposit	100%	100%		$0		0%
11	Tentative Map, 100 through 499 lots		$16,000	Deposit	100%	100%		$16,000	Deposit	100%	100%		$0		0%
12	Tentative Map, 500+ lots		$24,000	Deposit	100%	100%		$24,000	Deposit	100%	100%		$0		0%
	Zoning Ordinance Entitlements														
1	Administrative Permit	$1,129		Fixed	35%	50%	$1,242		Fixed	39%	50%	$113		10%	
2	Conditional Use Permit		$9,000	Deposit	100%	100%		$9,000	Deposit	100%	100%		$0		0%
3	CUP Modification		$5,000	Deposit	100%	100%		$5,000	Deposit	100%	100%		$0		0%
4	CUP Extension	$5,093		Fixed	70%	100%	$5,602		Fixed	77%	100%	$509		10%	
5	Design Review Permit		$8,000	Deposit	100%	100%		$8,000	Deposit	100%	100%		$0		0%
6	DRP Modification		$5,000	Deposit	100%	100%		$5,000	Deposit	100%	100%		$0		0%
7	DRP Extension	$4,536		Fixed	66%	100%	$4,990		Fixed	72%	100%	$454		10%	
8	Minor DRP	$191		Fixed	80%	100%	$210		Fixed	88%	100%	$19		10%	
9	DRP- Additional or New Construction (DTSP only)	$191		Fixed		100%	$210		Fixed		100%	$19		10%	
10	DRP- Façade Improvements (DTSP only)	$191		Fixed		100%	$210		Fixed		100%	$19		10%	
11	DRP - Predesign (DTSP only)	$191		Fixed		100%	$210		Fixed		100%	$19		10%	
12	DRP/Residential Subdivision w/other Permit	$5,029		Fixed	65%	100%	$5,532		Fixed	72%	100%	$503		10%	
13	Flood Encroachment Permit		$8,000	Deposit	100%	100%		$8,000	Deposit	100%	100%		$0		0%
14	MPP Stg 1 or Stages 1&2		$20,000	Deposit	100%	100%		$20,000	Deposit	100%	100%		$0		0%
15	MPP Modification		$7,000	Deposit	100%	100%		$7,000	Deposit	100%	100%		$0		0%
16	MPP Stg 2, Mod/Exten of Stage 1 &/or 2		$7,000	Deposit	100%	100%		$7,000	Deposit	100%	100%		$0		0%
17	MPP Administrative Modification	$1,472		Fixed	80%	100%	$1,619		Fixed	88%	100%	$147		10%	
18	Planned Development Permit		$11,000	Deposit	100%	100%		$11,000	Deposit	100%	100%		$0		0%
19	TP Admin - Approved Public Counter	$193		Fixed	90%	100%	$207		Fixed	96%	100%	$14		7%	
20	TP-Req PH for SFD or less than 10 trees	$3,419		Fixed	71%	100%	$3,761		Fixed	78%	100%	$342		10%	
21	TP-Req PH for DRP/TM or 11+ trees	$5,278		Fixed	74%	100%	$5,806		Fixed	81%	100%	$528		10%	
22	Administrative Variance	$1,128		Fixed	38%	50%	$1,241		Fixed	41%	50%	$113		10%	
23	Variance to Develop. Standards Req PH	$3,911		Fixed	71%	100%	$4,302		Fixed	78%	100%	$391		10%	
24	Variance to Parking Standards	$4,752		Fixed	73%	100%	$5,227		Fixed	81%	100%	$475		10%	

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	Total	PC	CC	AR	NM	PN
25	Zoning Clearance Approved Public Counter		1.5																								1.5					
26	Zoning Interpretation - Hearing Required				7.0			1.0	0.5																		8.5	Yes				
27	Zoning Interpretation - Non-Hearing Item (ZI/City -				1.0			0.3																			1.3					
	Zoning Ordinance Amendments																															
1	Zoning Text Amend (Zoning, Subd, Sign (Full Cost/Deposit) (OA/City)			14.0	22.0			6.5	1.0	0.5	3.0	0.5				5.0	10.0	5.0	0.5	5.0	1.0	10.0	2.0	2.5	3.0	3.0	94.5	Yes	Yes			
2	Zoning Map Change (RZ) 10 Acres or Less (RZ/City -			14.0	26.5			6.5	0.5	0.5	3.0	0.5	0.5		0.5	5.0	10.0						2.0	2.5	3.0	3.0	78.0	Yes	Yes			
3	Zoning Map Change (RZ) 11+ Acres (Full			21.0	28.0			6.5	0.5	0.5	3.0	0.5	0.5		0.5	5.0	10.0	3.0	0.5	7.0	1.0	10.0	2.0	2.5	3.0	3.0	108.0	Yes	Yes		Yes	
	Other																															
1	Pre-Application Meeting																															
2	Non-Residential Plan Check		0.3		8.0			0.5					1.0														9.8					
3	Commercial Tenant Improvement Review																															
4	Planning Dept Plot Plan Review(Bundle of 10)		1.0																								1.0					
5	Radius List Prep-Previously Developed Area		0.8																								0.8					
6	Preparation-Undeveloped Area/Mailing		2.0																								2.0					
7	Farmer's Market (Farmer)				3.5			0.5																			4.0			Yes		
8	Home Occupation Permit																															
9	Parking in Lieu Fee (DTSP Only)1																															
10	In-Lieu Tree Mitigation Fee																															
11	CUP-Vernon St. & HOT Only																															
12	Technology Fee																															

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area	Planning								Police	Fire	Bldg	Alt'rn Transportation			Engineering			Environmental Utilities				Clerk	Parks & Recreation		
B	Job Title	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr
C	Base Hourly Wage Rate	$24	$34	$44	$44	$48	$55	$63	$76	$40	$55	$55	$50	$68	$31	$77	$58	$77	$34	$58	$77	$50	$34	$55	$32	$90
D	**ICR Multiplier used for Project Billing**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**3.06**	**4.85**	**4.70**	**3.01**	**3.01**	**3.01**	**4.32**	**4.32**	**4.32**	**3.24**	**3.24**	**3.24**	**3.24**	**2.65**	**5.16**	**5.16**	**5.16**
E	**Hourly Rate used for Project Billing**	**$126**	**$177**	**$226**	**$226**	**$249**	**$286**	**$329**	**$394**	**$123**	**$267**	**$259**	**$151**	**$205**	**$95**	**$334**	**$252**	**$334**	**$110**	**$189**	**$250**	**$161**	**$89**	**$285**	**$164**	**$466**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Office Asst	Plan Sys Tech	Plan Sys Anlyst	Assoc Pl'nr	Proj Pl'nr	Sr Pl'nr	Prin Pl'nr	Plan Mgr	C'mnty Rel. Anlyst	Fire Insp S'pvsr	Bldg Insp S'pvsr	Alt'rn Trnsp Anlyst II	Alt'rn Trnsp Mgr	Admin Tech	(DS) City Eng'r	Sr Eng'r	(DS) Eng'r Mgr	Dev Tech	Sr Eng'r	Eng'r Mgr	Assoc Eng'r	City Clerk Tech	P&R Plan & Dev S'pvsr	P&R Tech	P&R D'rctr	**Total Labor Svcs**	+	PC	CC	AR	NM	PN	**Total Mtgs**	=	**Total Est. Cost of Svc**
25	Zoning Clearance Approved Public Counter	-	265	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 265**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 265**
26	Zoning Interpretation - Hearing Required	-	-	-	1,584	-	-	329	197	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,110**	+	$ 1,838	$ -	$ -	$ -	$ -	**$ 1,838**	=	**$ 3,947**
27	Zoning Interpretation - Non-Hearing Item (ZI/City -	-	-	-	226	-	-	82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 309**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 309**
	Zoning Ordinance Amendments																																			
1	Zoning Text Amend (Zoning, Subd, Sign (Full Cost/Deposit) (OA/City)	-	-	3,167	4,977	-	-	2,139	394	61	800	130	-	-	-	1,668	2,523	1,668	55	945	250	1,614	178	711	492	1,399	**$ 23,173**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 26,401**
2	Zoning Map Change (RZ) 10 Acres or Less (RZ/City -	-	-	3,167	5,995	-	-	2,139	197	61	800	130	75	-	47	1,668	2,523	-	-	-	-	-	178	711	492	1,399	**$ 19,585**	+	$ 1,838	$ 1,391	$ -	$ -	$ -	**$ 3,228**	=	**$ 22,813**
3	Zoning Map Change (RZ) 11+ Acres (Full	-	-	4,751	6,335	-	-	2,139	197	61	800	130	75	-	47	1,668	2,523	1,001	55	1,323	250	1,614	178	711	492	1,399	**$ 25,750**	+	$ 1,838	$ 1,391	$ -	$ 1,770	$ -	**$ 4,998**	=	**$ 30,749**
	Other																																			
1	Pre-Application Meeting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
2	Non-Residential Plan Check	-	44	-	1,810	-	-	165	-	-	-	-	151	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 2,169**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 2,169**
3	Commercial Tenant Improvement Review	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
4	Planning Dept Plot Plan Review(Bundle of 10)	-	177	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 177**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 177**
5	Radius List Prep-Previously Developed Area	-	132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 132**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 132**
6	Preparation-Undeveloped Area/Mailing	-	353	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 353**	+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ 353**
7	Farmer's Market (Farmer)	-	-	-	792	-	-	165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**$ 956**	+	$ -	$ -	$ 1,144	$ -	$ -	**$ 1,144**	=	**$ 2,100**
8	Home Occupation Permit	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
9	Parking in Lieu Fee (DTSP Only)1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
10	In-Lieu Tree Mitigation Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
11	CUP-Vernon St. & HOT Only	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**
12	Technology Fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		+	$ -	$ -	$ -	$ -	$ -	**$ -**	=	**$ -**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Cost of Service at Full Cost ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Full Cost Recovery

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Full ICRs	Final Cost Recovery Target	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Full ICRs	Final Cost Recovery Target	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
25	Zoning Clearance Approved Public Counter	$138		Fixed	52%	50%	$142		Fixed	54%	50%	$4		3%	
26	Zoning Interpretation - Hearing Required	$3,020		Fixed	77%	100%	$3,322		Fixed	84%	100%	$302		10%	
27	Zoning Interpretation - Non-Hearing Item (ZI/City -	$117		Fixed	38%	50%	$129		Fixed	42%	50%	$12		10%	
	Zoning Ordinance Amendments														
1	Zoning Text Amend (Zoning, Subd, Sign (Full Cost/Deposit) (OA/City)		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
2	Zoning Map Change (RZ) 10 Acres or Less (RZ/City -		$10,000	Deposit	100%	100%		$10,000	Deposit	100%	100%		$0		0%
3	Zoning Map Change (RZ) 11+ Acres (Full		$17,000	Deposit	100%	100%		$17,000	Deposit	100%	100%		$0		0%
	Other														
1	Pre-Application Meeting		$4,000	Deposit	100%	100%		$4,000	Deposit	100%	100%		$0		0%
2	Non-Residential Plan Check	[b]		Fixed			[b]		Fixed						
3	Commercial Tenant Improvement Review	$144		Fixed		100%	$158		Fixed		100%	$14		10%	
4	Planning Dept Plot Plan Review(Bundle of 10)	$144		Fixed		100%	$158		Fixed		100%	$14		10%	
5	Radius List Prep-Previously Developed Area	$127		Fixed		100%	$131		Fixed		100%	$4		3%	
6	Preparation-Undeveloped Area/Mailing	$306		Fixed		100%	$337		Fixed		100%	$31		10%	
7	Farmer's Market (Farmer)	$449		Fixed	21%	50%	$494		Fixed	24%	50%	$45		10%	
8	Home Occupation Permit	$138		Fixed		50%	$142		Fixed		50%	$4		3%	
9	Parking in Lieu Fee (DTSP Only)1	$9,680		Fixed		100%	$9,680		Fixed		100%	$0		0%	
10	In-Lieu Tree Mitigation Fee	$118		per inch			$118		per inch			$0		0%	
11	CUP-Vernon St. & HOT Only	$1,285		Fixed		100%	$1,414		Fixed		100%	$129		10%	
12	Technology Fee	3%		Fixed			3%		Fixed			$0		0%	

City of Roseville
User and Regulatory Fee Study
Trench Cut Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fully-Burdened Hourly Rate			
Asst Eng'r	Assoc Eng'r	Const Insp'r	Jr Eng'r
$192	$212	$155	$151

		Est. Labor Hours						Estimated Cost of Service						
	Fee Description	Asst Eng'r	Assoc Eng'r	Const Insp'r	Jr Eng'r	Total		Asst Eng'r	Assoc Eng'r	Const Insp'r	Jr Eng'r	Total		Est. Pave'mt Cost
	Trench Cuts Requiring Pmt. of Admin. Permit Fee													
1	Street scheduled for resurfacing within next fiscal year	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	n/a
2	Proposed excavation includes an overlay	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	n/a
3	Proposed excavation for a CIP	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	n/a
4	Street pavement quality index (PQI) 0-4	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	n/a
	All Other Trench Cuts													
5	Longitudinal Cut													
	a) Cut within 3' of lane line													
	i) PQI: 4.1 - 6.5	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$23.79
	ii) PQI: 6.6 - 8.4	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$31.73
	iii) PQI: 8.5 or greater	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$39.66
	b) Cut within one lane width													
	i) PQI: 4.1 - 6.5	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$17.85
	ii) PQI: 6.6 - 8.4	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$23.79
	iii) PQI: 8.5 or greater (moratorium street)	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$29.74
6	Traverse Cut													
	i) PQI: 4.1 - 6.5	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$14.51
	ii) PQI: 6.6 - 8.4	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$19.33
	iii) PQI: 8.5 or greater (moratorium street)	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$24.16
7	Cut is a Patch													
	i) PQI: 4.1 - 6.5	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$16.06
	ii) PQI: 6.6 - 8.4	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$21.42
	iii) PQI: 8.5 or greater (moratorium street)	0.50	0.25	1.50	0.50	2.75	x	$96	$53	$232	$75	$457	+	$26.77

City of Roseville
User and Regulatory Fee Study
Trench Cut Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Current Permit Fee	Current Trench Cut Fee	Current Recovery Permit	Current Recovery Trench Cut	Proposed Fee Permit	Proposed Fee Trench Cut	Proposed Recovery Permit	Proposed Recovery Trench Cut	Proposed Fee Change Permit	Proposed Fee Change Trench Cut
	Trench Cuts Requiring Pmt. of Admin. Permit Fee										
1	Street scheduled for resurfacing within next fiscal year	$306	$0.00	67%	0%	$315	$0.00	69%	0%	$9	$0.00
2	Proposed excavation includes an overlay	$306	$0.00	67%	0%	$315	$0.00	69%	0%	$9	$0.00
3	Proposed excavation for a CIP	$306	$0.00	67%	0%	$315	$0.00	69%	0%	$9	$0.00
4	Street pavement quality index (PQI) 0-4	$306	$0.00	67%	0%	$315	$0.00	69%	0%	$9	$0.00
	All Other Trench Cuts										
5	Longitudinal Cut										
	a) Cut within 3' of lane line										
	i) PQI: 4.1 - 6.5	$306	$13.22	67%	56%	$315	$13.62	69%	57%	$9	$0.40
	ii) PQI: 6.6 - 8.4	$306	$17.63	67%	56%	$315	$18.15	69%	57%	$9	$0.53
	iii) PQI: 8.5 or greater	$306	$22.03	67%	56%	$315	$22.69	69%	57%	$9	$0.66
	b) Cut within one lane width										
	i) PQI: 4.1 - 6.5	$306	$9.91	67%	56%	$315	$10.21	69%	57%	$9	$0.30
	ii) PQI: 6.6 - 8.4	$306	$13.22	67%	56%	$315	$13.62	69%	57%	$9	$0.40
	iii) PQI: 8.5 or greater (moratorium street)	$306	$16.52	67%	56%	$315	$17.02	69%	57%	$9	$0.50
6	Traverse Cut										
	i) PQI: 4.1 - 6.5	$306	$8.06	67%	56%	$315	$8.30	69%	57%	$9	$0.24
	ii) PQI: 6.6 - 8.4	$306	$10.74	67%	56%	$315	$11.06	69%	57%	$9	$0.32
	iii) PQI: 8.5 or greater (moratorium street)	$306	$13.42	67%	56%	$315	$13.82	69%	57%	$9	$0.40
7	Cut is a Patch										
	i) PQI: 4.1 - 6.5	$306	$8.92	67%	56%	$315	$9.19	69%	57%	$9	$0.27
	ii) PQI: 6.6 - 8.4	$306	$11.90	67%	56%	$315	$12.25	69%	57%	$9	$0.36
	iii) PQI: 8.5 or greater (moratorium street)	$306	$14.87	67%	56%	$315	$15.32	69%	57%	$9	$0.45

City of Roseville
User and Regulatory Fee Study
Development Services Fees - New Fees Proposed for FY 18/19
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	ment	Finance	Finance	Planning	Housing	Fire	Bldg	Trans	ing	ing	C Mgr	Electric	PRL	Electric	Insp	EU	EU TI	EU TI	PRL
B	Job Title	Admin. Analyst	Financial Analyst	Admin. Analyst	Senior Planner	Housing Analyst	Fire Insp. Superv	Building Insp. Superv.	Admin. Tech	Associate Engineer	Engineering Manager	Enviro. Coordinator	Eng. Tech Supervisor	Park Plan. & Dev. Super.	Eng. Tech	Permit Analyst	Devel. Tech II	Construction Inspector	Senior Engineer	Office Asst II
C	Base Hourly Wage Rate	$50	$49	$50	$55	$41	$55	$55	$31	$50	$77	$58	$65	$55	$52	$44	$34	$37	$58	$24
D	**ICR Multiplier used for Project Billing**	**3.15**	**1.72**	**1.72**	**3.15**	**1.72**	**2.31**	**2.39**	**1.77**	**3.13**	**3.13**	**1.72**	**2.13**	**3.15**	**2.13**	**2.39**	**3.15**	**3.13**	**3.13**	**3.15**
E	**Hourly Rate used for Project Billing**	**$157**	**$85**	**$86**	**$174**	**$71**	**$127**	**$132**	**$55**	**$156**	**$242**	**$99**	**$139**	**$173**	**$111**	**$104**	**$107**	**$116**	**$183**	**$77**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Admin. Analyst	Financial Analyst	Admin. Analyst	Senior Planner	Housing Analyst	Fire Insp. Superv	Building Insp. Superv.	Admin. Tech	Associate Engineer	Engineering Manager	Enviro. Coordinator	Eng. Tech Supervisor	Park Plan. & Dev. Super.	Eng. Tech	Permit Analyst	Devel. Tech II	Construction Inspector	Senior Engineer	Office Asst II	Total
1	Development Agreement Review/Compliance Fee	5.0	0.3	0.3	0.6	0.6	0.5	0.8	0.5	1.1	0.5	0.5	0.3	0.7							11.5
2	Tenant Improvement EU Review																				
	a) Same Use									0.5							0.5	1.0	0.5		2.5
	b) Change of Use									1.5							1.5	3.0	1.0		7.0

City of Roseville
User and Regulatory Fee Study
Development Services Fees - New Fees Proposed for FY 18/19
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area	ment	Finance	Finance	Planning	Housing	Fire	Bldg	Trans	ing	ing	C Mgr	Electric	PRL	Electric	Insp	EU	EU TI	EU TI	PRL
B	Job Title	Admin. Analyst	Financial Analyst	Admin. Analyst	Senior Planner	Housing Analyst	Fire Insp. Superv	Building Insp. Superv.	Admin. Tech	Associate Engineer	Engineering Manager	Enviro. Coordinator	Eng. Tech Supervisor	Park Plan. & Dev. Super.	Eng. Tech	Permit Analyst	Devel. Tech II	Construction Inspector	Senior Engineer	Office Asst II
C	Base Hourly Wage Rate	$50	$49	$50	$55	$41	$55	$55	$31	$50	$77	$58	$65	$55	$52	$44	$34	$37	$58	$24
D	**ICR Multiplier used for Project Billing**	**3.15**	**1.72**	**1.72**	**3.15**	**1.72**	**2.31**	**2.39**	**1.77**	**3.13**	**3.13**	**1.72**	**2.13**	**3.15**	**2.13**	**2.39**	**3.15**	**3.13**	**3.13**	**3.15**
E	**Hourly Rate used for Project Billing**	**$157**	**$85**	**$86**	**$174**	**$71**	**$127**	**$132**	**$55**	**$156**	**$242**	**$99**	**$139**	**$173**	**$111**	**$104**	**$107**	**$116**	**$183**	**$77**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Admin. Analyst	Financial Analyst	Admin. Analyst	Senior Planner	Housing Analyst	Fire Insp. Superv	Building Insp. Superv.	Admin. Tech	Associate Engineer	Engineering Manager	Enviro. Coordinator	Eng. Tech Supervisor	Park Plan. & Dev. Super.	Eng. Tech	Permit Analyst	Devel. Tech II	Construction Inspector	Senior Engineer	Office Asst II	**Total Est. Cost of Svc**
1	Development Agreement Review/Compliance Fee	$ 787	$ 21	$ 23	$ 97	$ 41	$ 63	$ 103	$ 28	$ 172	$ 114	$ 46	$ 45	$ 116	$ -	$ -	$ -	$ -	$ -	$ -	**$ 1,655**
2	Tenant Improvement EU Review																				
	a) Same Use	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 78	$ -	$ -	$ -	$ -	$ -	$ -	$ 54	$ 116	$ 91	$ -	**$ 339**
	b) Change of Use	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 234	$ -	$ -	$ -	$ -	$ -	$ -	$ 161	$ 348	$ 183	$ -	**$ 926**

City of Roseville
User and Regulatory Fee Study
Development Services Fees - New Fees Proposed for FY 18/19
Cost of Service at Targeted ICR Multiplier Rates

A	Core Svc Area
B	Job Title
C	Base Hourly Wage Rate
D	**ICR Multiplier used for Project Billing**
E	**Hourly Rate used for Project Billing**

Estimated Cost of Service at Targeted Hourly Billing Rates

	Fee Description	Current Fixed Fee	Current Deposit	Fixed Fee / Deposit	Current Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Proposed Fixed Fee	Proposed Deposit	Fixed Fee / Deposit	Proposed Cost Recovery at Target ICRs	Final Cost Recovery Target Using Existing ICR Multipliers	Fixed Fee Change $	Deposit Change $	Fixed Fee Change %	Deposit Change %
1	Development Agreement Review/Compliance Fee	n/a - new fee	n/a - new fee	n/a - new fee	n/a - new fee	100%	$ 1,655		Fixed	100%	100%	n/a - new fee	n/a - new fee	n/a - new fee	n/a - new fee
2	Tenant Improvement EU Review														
	a) Same Use	n/a - new fee	n/a - new fee	n/a - new fee	n/a - new fee	100%	$ 339		Fixed	100%	100%	n/a - new fee	n/a - new fee	n/a - new fee	n/a - new fee
	b) Change of Use	n/a - new fee	n/a - new fee	n/a - new fee	n/a - new fee	100%	$ 926		Fixed	100%	100%	n/a - new fee	n/a - new fee	n/a - new fee	n/a - new fee

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Fee-Related Cost Recovery

Current Hourly Rate Used for Fee Setting

A	Job Title	Office Asst	Planning Sys Tech	Planning Sys Analyst	Assoc Planner	Proj Planner	Sr Planner	Prin Planner	Planning Mgr
B	Hourly Rate	$24	$34	$44	$44	$48	$55	$63	$76
C	**ICR Multiplier**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**	**3.15**
D	Hourly Rate for Fee Setting	$77	$107	$137	$137	$151	$174	$200	$239

Hourly Rate at Full Cost Recovery

A	Job Title	Office Asst	Planning Sys Tech	Planning Sys Analyst	Assoc Planner	Proj Planner	Sr Planner	Prin Planner	Planning Mgr
B	Hourly Rate	$24	$34	$44	$44	$48	$55	$63	$76
C	**ICR Multiplier**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**	**5.19**
D	Hourly Rate for Fee Setting	$126	$177	$226	$226	$249	$286	$329	$394

85% of fee-related hours

13% of fee hrs

2% of fee hrs

Current Cost Recovery

A	Job Title	Office Asst	Planning Sys Tech	Planning Sys Analyst	Assoc Planner	Proj Planner	Sr Planner	Prin Planner	Planning Mgr
B	Current Hourly Rate for Fee Setting	$77	$107	$137	$137	$151	$174	$200	$239
C	Fully-Burdened Hourly Rate	$126	$177	$226	$226	$249	$286	$329	$394
D	**Estimated Cost Recovery**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**	**61%**

City of Roseville
User and Regulatory Fee Study
Development Services (Engineering)
Fee-Related Cost Recovery

Current Hourly Rate Used for Fee Setting **FY 17/18 Increase >>>** **2.00%**

A	Job Title	Eng'r Mgr	Prin Eng'r	Sr Eng'r	Assoc Eng'r	Asst Eng'r	Const Insp Super'vsr	Sr. Const Insp	Const Insp II	Jr Eng'r	Const Insp I	Finance Tech II	Eng'r Tech I
B	Hourly Rate	$77	$69	$58	$49	$44	$45	$39	$36	$35	$33	$32	$23
C	**ICR Multiplier**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**	**3.13**
D	Hourly Rate for Fee Setting	$242	$215	$183	$153	$139	$142	$123	$112	$109	$102	$99	$71

Hourly Rate at Full Cost Recovery

A	Job Title	Eng'r Mgr	Prin Eng'r	Sr Eng'r	Assoc Eng'r	Asst Eng'r	Const Insp Super'vsr	Sr. Const Insp	Const Insp II	Jr Eng'r	Const Insp I	Finance Tech II	Eng'r Tech I
B	Hourly Rate	$77	$69	$58	$49	$44	$45	$39	$36	$35	$33	$32	$23
C	**ICR Multiplier**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**	**4.32**
D	Hourly Rate for Fee Setting	$334	$297	$252	$212	$192	$196	$170	$155	$151	$141	$137	$98

Current Cost Recovery

A	Job Title	Eng'r Mgr	Prin Eng'r	Sr Eng'r	Assoc Eng'r	Asst Eng'r	Const Insp Super'vsr	Sr. Const Insp	Const Insp II	Jr Eng'r	Const Insp I	Finance Tech II	Eng'r Tech I
B	Current Hourly Rate for Fee Setting	$242	$215	$183	$153	$139	$142	$123	$112	$109	$102	$99	$71
C	Fully-Burdened Hourly Rate	$334	$297	$252	$212	$192	$196	$170	$155	$151	$141	$137	$98
D	**Estimated Cost Recovery**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**	**72%**

City of Roseville
User and Regulatory Fee Study
Development Services (Planning - 08200)
Allocation of Annual Labor Effort

Position	Planning Mgr	Planning Mgr	Senior Planner	Senior Planner	Assoc Planner	Assoc Planner	Assoc Planner	Assoc Planner	Asst. Planner	Office Asst II	Office Asst II	Total
Calculation of Productive Hours												
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	22,880
Less: Annual Leave [a]	320	320	320	320	320	320	320	320	320	320	320	3,520
Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	19,360
Allocation of Productive Hours												
Indirect	60%	60%	30%	30%	20%	20%	20%	20%	20%	80%	80%	
Direct	40%	40%	70%	70%	80%	80%	80%	80%	80%	20%	20%	
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Indirect Activities and Services	1,056	1,056	528	528	352	352	352	352	352	1,408	1,408	7,744
Direct Activities	704	704	1,232	1,232	1,408	1,408	1,408	1,408	1,408	352	352	11,616
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	19,360
Salary	$ 156,246	$ 156,246	$ 113,502	$ 108,097	$ 89,725	$ 89,725	$ 89,725	$ 89,725	$ 58,219	$ 50,107	$ 50,107	$ 1,051,422
Weighted Allocation - Productive Hrs												
Indirect Activities and Services	60%	60%	30%	30%	20%	20%	20%	20%	20%	80%	80%	40%
Direct Activities	40%	40%	70%	70%	80%	80%	80%	80%	80%	20%	20%	***60%***

[a] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days

City of Roseville
User and Regulatory Fee Study
Development Services (Bldg & Techs)
Allocation of Annual Labor Effort

Position	Bldg Official	Bldg Insp Suprvsr	Senior Bldg Plan Examiner	Bldg Plan Examiner II	Bldg Plan Examiner II	Bldg Plan Examiner II	Bldg Plan Examiner I	Senior Bldg Insp	Bldg Insp II	Bldg Insp II	Bldg Insp II
Calculation of Productive Hours											
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080
Less: Annual Leave [a]	320	320	320	320	320	320	320	320	320	320	320
Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760
Allocation of Productive Hours											
Indirect	95%	80%	40%	30%	30%	30%	30%	30%	20%	20%	20%
Direct	5%	20%	60%	70%	70%	70%	70%	70%	80%	80%	80%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Indirect Activities and Services	1,672	1,408	704	528	528	528	528	528	352	352	352
Direct Activities	88	352	1,056	1,232	1,232	1,232	1,232	1,232	1,408	1,408	1,408
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760
Salary	$ 134,854	$ 102,950	$ 89,376	$ 81,251	$ 81,251	$ 77,382	$ 70,063	$ 86,853	$ 78,957	$ 78,957	$ 78,957
Weighted Allocation - Productive Hrs											
Indirect Activities and Services	95%	80%	40%	30%	30%	30%	30%	30%	20%	20%	20%
Direct Activities	5%	20%	60%	70%	70%	70%	70%	70%	80%	80%	80%

[a] Annual leave assumes the following:
Holiday - 12 days;
Vacation - 14 days; Sick - 12 days;
Mgmt/Jury/Other - 2 days

City of Roseville
User and Regulatory Fee Study
Development Services (Bldg & Techs)
Allocation of Annual Labor Effort

Position	Bldg Insp I	Dev Tech II	Dev Tech II	Office Asst II	Permit Analyst	Permit Tech II	Permit Tech II	Permit Tech II	Permit Tech II	Total
Calculation of Productive Hours										
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	41,600
Less: Annual Leave [a]	320	320	320	320	320	320	320	320	320	6,400
Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	35,200
Allocation of Productive Hours										
Indirect	20%	30%	30%	95%	30%	30%	30%	30%	30%	
Direct	80%	70%	70%	5%	70%	70%	70%	70%	70%	
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Indirect Activities and Services	352	528	528	1,672	528	528	528	528	528	13,200
Direct Activities	1,408	1,232	1,232	88	1,232	1,232	1,232	1,232	1,232	22,000
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	35,200
Salary	$ 61,306	$ 70,007	$ 66,673	$ 44,353	$ 89,725	$ 70,007	$ 70,007	$ 70,007	$ 66,673	$ 1,569,610
Weighted Allocation - Productive Hrs										
Indirect Activities and Services	20%	30%	30%	95%	30%	30%	30%	30%	30%	39%
Direct Activities	80%	70%	70%	5%	70%	70%	70%	70%	70%	***61%***

[a] Annual leave assumes the following:
Holiday - 12 days;
Vacation - 14 days; Sick - 12 days;
Mgmt/Jury/Other - 2 days

City of Roseville
User and Regulatory Fee Study
Development Services (Dev Svcs Eng)
Allocation of Annual Labor Effort

Position	Engr Mgr	Prin Engineer	Sr Engineer	Sr Engineer	Assoc Engineer	Asst Engineer	Asst Engineer	Asst Engineer	Const Insp Sprvsr	Sr Const Insp	Sr Const Insp
Calculation of Productive Hours											
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080
Less: Annual Leave [a]	320	320	320	320	320	320	320	320	320	320	320
Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760
Allocation of Productive Hours											
Indirect	95%	50%	40%	40%	30%	30%	30%	30%	20%	20%	20%
Direct	5%	50%	60%	60%	70%	70%	70%	70%	80%	80%	80%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Indirect Activities and Services	1,672	880	704	704	528	528	528	528	352	352	352
Direct Activities	88	880	1,056	1,056	1,232	1,232	1,232	1,232	1,408	1,408	1,408
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760
Salary	$ 159,010	$ 141,338	$ 120,239	$ 120,239	$ 102,059	$ 92,709	$ 92,709	$ 88,294	$ 95,493	$ 83,037	$ 83,037
Weighted Allocation - Productive Hrs											
Indirect Activities and Services	95%	50%	40%	40%	30%	30%	30%	30%	20%	20%	20%
Direct Activities	5%	50%	60%	60%	70%	70%	70%	70%	80%	80%	80%

[a] Annual leave assumes the following:
Holiday - 12 days;
Vacation - 14 days; Sick - 12 days;
Mgmt/Jury/Other - 2 days

City of Roseville
User and Regulatory Fee Study
Development Services (Dev Svcs Eng)
Allocation of Annual Labor Effort

Position	Const Insp II	Const Insp II	Const Insp II	Finance Tech II	Engr Tech I	Total
Calculation of Productive Hours						
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	33,280
Less: Annual Leave [a]	320	320	320	320	320	5,120
Productive Hours	1,760	1,760	1,760	1,760	1,760	28,160
Allocation of Productive Hours						
Indirect	20%	20%	20%	95%	20%	
Direct	80%	80%	80%	5%	80%	
Total	100%	100%	100%	100%	100%	
Indirect Activities and Services	352	352	352	1,672	352	10,208
Direct Activities	1,408	1,408	1,408	88	1,408	17,952
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	28,160
Salary	$ 75,488	$ 75,488	$ 75,488	$ 64,445	$ 50,026	$ 1,519,101
Weighted Allocation - Productive Hrs						
Indirect Activities and Services	20%	20%	20%	95%	20%	39%
Direct Activities	80%	80%	80%	5%	80%	***61%***

[a] Annual leave assumes the following:
Holiday - 12 days;
Vacation - 14 days; Sick - 12 days;
Mgmt/Jury/Other - 2 days

City of Roseville
User and Regulatory Fee Study
Development Services (Code Enforcement)
Allocation of Annual Labor Effort

Position	Sr Code Enforcem't Inspector	Code Enforcem't Inspector	Code Enforcem't Inspector	Building Inspector I	Building Inspector I	Total
Calculation of Productive Hours						
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	10,400
Less: Annual Leave [a]	320	320	320	320	320	1,600
Productive Hours	1,760	1,760	1,760	1,760	1,760	8,800
Allocation of Productive Hours						
Indirect	40%	20%	20%	20%	20%	
Direct	60%	80%	80%	80%	80%	
Total	100%	100%	100%	100%	100%	
Indirect Activities and Services	704	352	352	352	352	2,112
Direct Activities	1,056	1,408	1,408	1,408	1,408	6,688
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	8,800
Salary	$ 86,853	$ 70,428	$ 55,182	$ 65,106	$ 62,005	$ 339,574
Weighted Allocation - Productive Hrs						
Indirect Activities and Services	40%	20%	20%	20%	20%	25%
Direct Activities	60%	80%	80%	80%	80%	***75%***

[a] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days

Fee-Related Cost of Service Analysis

- Development Impact Fee Deferral Fees -

City of Roseville
User and Regulatory Fee Study
Calculation of Cost of Service for Development Impact Fee Deferral

Statistical Information

Description	Total	Notes
Estimated Citywide Overhead as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	10%	[a]

Labor Allocation Statistics

Direct Service Units (functional units for fee-setting purposes)	Est. FTE	Notes
Economic Development	4.00	
Total	4.00	

Calculation of Estimated Expenditures for Direct Services Units

Direct Service Units (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Adjustments	Adjusted Est. Recurring Expenses	Notes
08123	Economic Development	4.00	$ 507,702	$ 233,442	$ 281,404	$ 50,770	$ 1,073,318	$ (165,580)	$ 907,738	[b]
Total		4.00	$ 507,702	$ 233,442	$ 281,404	$ 50,770	$ 1,073,318	$ (165,580)	$ 907,738	

Calculation of Targeted Hourly Rate

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [c]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [d]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08123	Economic Development	4.00	$ 907,738	2,080	320	1,760	25%	1,320	5,280	**$ 172**	[c],[d]
Total		4.00	$ 907,738	2,080	320	1,760	25%	1,320	5,280	**$ 172**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
08123	Economic Development	4.00	$ 507,702	2,080	8,320	$ 61	$ 172	**2.82**	$ 907,738	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on conservative estimates developed for purposes of this analysis only (see footnote [a] for additional details regarding estimates for citywide overhead.

[a] Amount is intended to serve as a reasonable, conservative, estimate of central service support received by the Economic Development Department from other central service units, such as finance, attorney, city manager, etc. The City's existing overhead cost allocation plan allocates central service costs to direct service units. Consequently, there is no formal allocation of citywide overhead to the Economic Development Department. While, the Department primarily operates as a central service unit, for certain fee-related services the department provides direct services. The overhead allocation is intended to provide an estimate of support received by the Department that enables staff to perform direct services, when requested.

[b] Adjustment to exclude FY 17/18 budgeted expenditures for: Acct #5101 - Professional Services; Acct #5505 - Travel; Acct #5515 - Memberships. Adjustments were made to calculate a conservative estimate of expenditures typically associated with processing development impact fee deferrals (i.e. include labor costs and indirect labor support costs.).

[c] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[d] Indirect activities and services may include mandatory rest periods, meetings, training, and other administrative activities, public information and assistance, etc.

City of Roseville
User and Regulatory Fee Study
Development Impact Fee Deferral
Cost of Service Calculation - At Targeted Hourly Rate

		Cost of Service										
	Fee Description	Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
1	Development Impact Fee Deferral											
	a) Residential	2.50	x	$172	=	$430	$255	59%	$268	62%	$13	5%
	b) Non-Residential											
	i) Administrative Fee	7.00	x	$172	=	$1,203	$638	53%	$750	62%	$113	18%
	ii) Interest Charge on Deferred Fees				=	equal to unearned interest based on City's 10-yr avg pooled interest rate	equal to unearned interest based on City's 10-yr avg pooled interest rate	100%	equal to unearned interest based on City's 10-yr avg pooled interest rate	100%		

Fee-Related Cost of Service Analysis

- Electric Fees -

City of Roseville
User and Regulatory Fee Study
Electric Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers (For User and Regulatory Fee Use Only)

Statistical Information

Description	Total	Notes
Estimated Recurring Dept. Non-Labor as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	15%	[a]
Estimated Citywide Overhead as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	10%	[a]

Labor Allocation Statistics

Overhead Units		Est. FTE	Notes
08600	Electric - Administration	17.00	
08605	Electric - Regulatory/Legislative	5.00	
Total		22.00	

Direct Service Units (functional units for fee-setting purposes)	Est. FTE	Notes
Engineering	81.00	[b]
Maintenance and Supply	37.00	[b]
Retail Services	11.00	[b]
Total	129.00	

Entire Department	Est. FTE	Notes
Total	151.00	

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08600	Electric - Administration	17.00	$ 2,106,318	$ 960,080	$ 315,948	$ 210,632	$ 3,592,978	
08605	Electric - Reg/Legislative	5.00	$ 595,027	$ 263,359	$ 89,254	$ 59,503	$ 1,007,143	
Total		22.00	$ 2,701,345	$ 1,223,439	$ 405,202	$ 270,134	$ 4,600,121	

City of Roseville
User and Regulatory Fee Study
Electric Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers (For User and Regulatory Fee Use Only)

Direct Service Units (Functional Units) - Engineering & Construction

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on Direct Svc Unit FTE	Total Est. Recurring Expenses	Notes
08611	Electric Engineering	19.00	$ 2,225,679	$ 1,057,588	$ 333,852	$ 222,568	$ 677,537	$ 4,517,224	
08614	Elect Const & Maint	62.00	$ 7,968,494	$ 4,101,891	$ 1,195,274	$ 796,849	$ 2,210,911	$ 16,273,419	
Total		81.00	$ 10,194,173	$ 5,159,479	$ 1,529,126	$ 1,019,417	$ 2,888,448	$ 20,790,643	

Direct Service Units (Functional Units) - Power Plant and Supply

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on Direct Svc Unit FTE	Total Est. Recurring Expenses	Notes
08616	Electric Power Plant	26.00	$ 3,234,314	$ 1,644,068	$ 485,147	$ 323,431	$ 927,156	$ 6,614,117	
08621	Power Supply	11.00	$ 1,609,931	$ 673,916	$ 241,490	$ 160,993	$ 392,258	$ 3,078,588	
Total		37.00	$ 4,844,246	$ 2,317,984	$ 726,637	$ 484,425	$ 1,319,414	$ 9,692,705	

Direct Service Units (Functional Units) - Retail Services

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on Direct Svc Unit FTE	Total Est. Recurring Expenses	Notes
08623	Retail Serv/Pub Benefits	11.00	$ 1,096,843	$ 539,948	$ 164,526	$ 109,684	$ 392,258	$ 2,303,261	
Total		11.00	$ 1,096,843	$ 539,948	$ 164,526	$ 109,684	$ 392,258	$ 2,303,261	

City of Roseville
User and Regulatory Fee Study
Electric Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers (For User and Regulatory Fee Use Only)

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Engineering, Construction, and Maintenance

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08611	Electric Engineering	19.00	$ 4,517,224	2,080	320	1,760	30%	1,232	23,408	**$ 193**	
08614	Elect Const & Maint	62.00	$ 16,273,419	2,080	320	1,760	13%	1,540	95,480	**$ 170**	
Total		81.00	$ 20,790,643	2,080	320	1,760	17%	1,468	118,888	**$ 175**	

Plant and Power Supply

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08616	Electric Power Plant	26.00	$ 6,614,117	2,080	320	1,760	13%	1,540	40,040	**$ 165**	
08621	Power Supply	11.00	$ 3,078,588	2,080	320	1,760	13%	1,540	16,940	**$ 182**	
Total		37.00	$ 9,692,705	2,080	320	1,760	13%	1,540	56,980	**$ 170**	

Retail Services

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08623	Retail Serv/Pub Benefits	11.00	$ 2,303,261	2,080	320	1,760	13%	1,540	16,940	**$ 136**	
Total		11.00	$ 2,303,261	2,080	320	1,760	13%	1,540	16,940	**$ 136**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
086XX	Eng; Construction; Maint	81.00	$ 10,194,173	2,080	168,480	$ 61	$ 175	**2.89**	$ 20,790,643	
086XX	Plant and Power Supply	37.00	$ 4,844,246	2,080	76,960	$ 63	$ 170	**2.70**	$ 9,692,705	
08623	Retail Services	11.00	$ 1,096,843	2,080	22,880	$ 48	$ 136	**2.84**	$ 2,303,261	

City of Roseville

User and Regulatory Fee Study

Electric Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers (For User and Regulatory Fee Use Only)

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures and estimated citywide overhead based on conservative estimates developed for purposes of this analysis only (see footnote [a] for additional details regarding estimates for recurring non-labor and citywide overhead expenditures).

[a] Amounts are intended to serve as reasonable estimates. It is difficult to capture only fee-related non-labor expenditures and citywide overhead since many of these expenditures are linked to significant costs that are primarily utility rate-related.

[b] Estimates developed for this fee analysis only. For operational purposes, City staff may view allocation of resources differently.

[c] Amounts exclude estimated overtime and temporary help wages.

[d] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[e] Amounts shown are intended to serve as conservative estimates. Indirect activities and services may include mandatory rest periods, meetings, training, public information and assistance, and other administrative activities.

City of Roseville
User and Regulatory Fee Study
Electric Fees
Calculation of the Estimated Costs of Providing Fee Related Services

		Cost of Service														
	Fee Description	Est. Labor Time	x	Hrly Rate	=	Est. Labor Cost	+	Meter Cost (Net of Credit)	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	Solar Energy Program - Meter Upgrade Charges																
1	Residential PV Net-Meter	3.00	x	$185	=	$555.00	+	$64.32	=	$619.32		$608.57	98%	$619.32	100%	$10.75	2%
2	Business PV Net-Meter (<10kW system size)	7.50	x	$185	=	$1,387.50	+	$131.76	=	$1,519.26		$1,491.81	98%	$1,519.26	100%	$27.45	2%
3	Business PV Net & PBI Meter (10-100kW system size, up to 200amp PBI panel)	10.75	x	$185	=	$1,988.75	+	$526.53	=	$2,515.28		$3,194.87	127%	$2,515.28	100%	($679.59)	-21%
4	Business PV Net & PBI Meter (10-100kW system size, >200amp PBI panel)	17.25	x	$185	=	$3,191.25	+	$906.78	=	$4,098.03		$5,332.08	130%	$4,098.03	100%	($1,234.05)	-23%
5	Variance Review Request	1.00	x	$185	=	$185.00	+	$0.00	=	$185.00		$180.99	98%	$185.00	100%	$4.01	2%
6	Plan Reviews or Field Meets Exceeding the Initial and Subsequent Submittal Limit	1.00	x	$185	=	$185.00	+	$0.00	=	$185.00		$180.99	98%	$185.00	100%	$4.01	2%
7	PBI Meter Installations Requiring a Phone Switcher		x	$185	=	$0.00	+	$290.34	=			$296.15		$302.07		$5.92	2%
	Other Service Fees																
8	Pedestal Meter Fee		x	$185	=	$0.00	+	$0.00	=			$330.77		$337.38		$6.62	2%
9	Temporary Power Meter Set																
	a) Temp Power Meter Set Fee - Residential		x	$185	=	$0.00	+	$0.00	=			$399.49		$407.48		$7.99	2%
	b) Temp Power Meter Set Fee - Commercial	varies	x	$185	=	varies	+		=	varies		Actual Cost	100%	Actual Cost	100%	$0.00	0%
10	Extension of Facilities	varies	x	$185	=	varies	+		=	varies		Actual Cost	100%	Actual Cost	100%	$0.00	0%
11	Svc Connections and Facilities on Customer's Premises	varies	x	$185	=	varies	+		=	varies		Actual Cost	100%	Actual Cost	100%	$0.00	0%
12	Meter Test																
	a) More than six-months since prior test	1.00	x	$185	=	$185.00	+		=	$185.00		$0.00	0%	$0.00	0%	$0.00	0%
	b) Within six-months of meter install or prior test	1.00	x	$185	=	$185.00	+		=	$185.00		Actual Cost	100%	Actual Cost	100%	$0.00	0%
13	Overhead-to-Underground Conversion of Overhead Utilities	varies	x	$185	=	varies	+		=	varies		Actual Cost	100%	Actual Cost	100%	$0.00	0%

Fee-Related Cost of Service Analysis

- Environmental Utilities Fees -

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Statistical Information

Description	Total	Notes
Estimated Recurring Dept. Non-Labor as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	15%	[a]
Estimated Citywide Overhead as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	10%	[a]

Labor Allocation Statistics

Overhead Units	Est. FTE	Notes
Department Overhead	12.90	[b]
Divisional Overhead - Solid Waste	6.00	[b]
Divisional Overhead - Water and Wastewater	4.00	[b]
Total	22.90	

Direct Service Units (functional units for fee-setting purposes)	Est. FTE	Notes
Technical Services	20.00	[b]
Storm Water Mgmt	4.00	[b]
Solid Waste	47.00	[b]
Water and Wastewater	126.75	[b]
Total	197.75	

Entire Department	Est. FTE	Notes
Total	220.65	

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08400	Env Util - Administration	9.90	$ 1,056,759	$ 614,705	$ 158,514	$ 105,676	$ 1,935,654	
08402	Env Util - Asset Mgmt	3.00	$ 298,328	$ 165,593	$ 44,749	$ 29,833	$ 538,502	
Total		12.90	$ 1,355,087	$ 780,297	$ 203,263	$ 135,509	$ 2,474,156	

Divisional Overhead - Solid Waste

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08410	Solid Waste - Admin	6.00	$ 479,250	$ 301,802	$ 71,887	$ 47,925	$ 900,864	
Total		6.00	$ 479,250	$ 301,802	$ 71,887	$ 47,925	$ 900,864	

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Divisional Overhead - Water and Wastewater

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08420	Wastewater - Admin	3.00	$ 420,588	$ 207,552	$ 63,088	$ 42,059	$ 733,287	
08430	Water - Admin	1.00	$ 159,010	$ 75,627	$ 23,851	$ 15,901	$ 274,390	
Total		4.00	$ 579,598	$ 283,179	$ 86,940	$ 57,960	$ 1,007,676	

Direct Service Units (Functional Units) - Engineering / Storm Water Management

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on Direct Svc Unit FTE	Total Est. Recurring Expenses	Notes
08405	EU - Technical Services	20.00	$ 1,897,404	$ 1,013,919	$ 284,611	$ 189,740	$ 250,231	$ 3,635,905	
08450	EU - Storm Water Mgmt	4.00	$ 306,913	$ 151,827	$ 46,037	$ 30,691	$ 50,046	$ 585,514	
Total		24.00	$ 2,204,317	$ 1,165,746	$ 330,648	$ 220,432	$ 300,277	$ 4,221,418	

Direct Service Units (Functional Units) - Solid Waste

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on Direct Svc Unit FTE	Est. Alloc. of Divisional Overhead Based on FTE	Total Est. Recurring Expenses	Notes
08411	Resid. Solid Waste Pickup	14.00	$ 905,092	$ 529,524	$ 135,764	$ 90,509	$ 175,162	$ 268,343	$ 2,104,393	
08412	Comm. SW Pickup	18.00	$ 1,095,434	$ 666,739	$ 164,315	$ 109,543	$ 225,208	$ 345,012	$ 2,606,251	
08413	Solid Waste Maint.	5.00	$ 278,652	$ 168,686	$ 41,798	$ 27,865	$ 62,558	$ 95,837	$ 675,396	
08415	Recycling	3.00	$ 194,546	$ 121,184	$ 29,182	$ 19,455	$ 37,535	$ 57,502	$ 459,402	
08416	Green Waste Program	5.00	$ 313,056	$ 208,249	$ 46,958	$ 31,306	$ 62,558	$ 95,837	$ 757,964	
08419	Organic Waste Program	2.00	$ 146,184	$ 84,817	$ 21,928	$ 14,618	$ 25,023	$ 38,335	$ 330,905	
Total		47.00	$ 2,932,965	$ 1,779,198	$ 439,945	$ 293,297	$ 588,042	$ 900,864	$ 6,934,311	

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Direct Service Units (Functional Units) - Water and Wastewater

Org Key	Description	Est. FTE	Est. Salaries and Wages [c]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on FTE	Est. Alloc. of Divisional Overhead Based on FTE	Total Est. Recurring Expenses	Notes
08421	Water Tr'tmt/St'rge Plant	6.00	$ 499,503	$ 285,857	$ 74,926	$ 49,950	$ 75,069	$ 47,701	$ 1,033,006	
08422	Dry Creek WWTP	8.00	$ 626,937	$ 301,380	$ 94,041	$ 62,694	$ 100,092	$ 63,601	$ 1,248,745	
08424	Env Util - Maintenance	26.00	$ 2,514,862	$ 1,487,003	$ 377,229	$ 251,486	$ 325,300	$ 206,703	$ 5,162,583	
08425	Industrial Treatment	2.00	$ 150,927	$ 93,150	$ 22,639	$ 15,093	$ 25,023	$ 15,900	$ 322,732	
08426	Env. Treatment Lab	7.00	$ 565,310	$ 330,613	$ 84,796	$ 56,531	$ 87,581	$ 55,651	$ 1,180,481	
08427	Pleasant Grove WWTP	6.00	$ 502,187	$ 276,756	$ 75,328	$ 50,219	$ 75,069	$ 47,701	$ 1,027,261	
08431	Water Distribution	32.00	$ 2,442,065	$ 1,634,717	$ 366,310	$ 244,207	$ 400,369	$ 254,403	$ 5,342,071	
08432	Wastewater Collection	30.00	$ 2,183,950	$ 1,428,132	$ 327,593	$ 218,395	$ 375,346	$ 238,503	$ 4,771,919	
08433	Water Efficiency	8.75	$ 564,744	$ 369,612	$ 84,712	$ 56,474	$ 109,476	$ 69,563	$ 1,254,581	
08441	Recycled Water	1.00	$ 73,659	$ 45,979	$ 11,049	$ 7,366	$ 12,512	$ 7,950	$ 158,514	
Total		126.75	$ 10,124,144	$ 6,253,200	$ 1,518,622	$ 1,012,414	$ 1,585,837	$ 1,007,676	$ 21,501,893	

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Engineering / Storm Water Management

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08405	EU - Technical Services	20.00	$ 3,635,905	2,080	320	1,760	30%	1,232	24,640	**$ 148**	
08450	EU - Storm Water Mgmt	4.00	$ 585,514	2,080	320	1,760	30%	1,232	4,928	**$ 119**	
Total		24.00	$ 4,221,418	2,080	320	1,760	30%	1,232	29,568	**$ 143**	

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Solid Waste

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08411	Resid. Solid Waste Pickup	14.00	$ 2,104,393	2,080	320	1,760	13%	1,540	21,560	**$ 98**	
08412	Comm. SW Pickup	18.00	$ 2,606,251	2,080	320	1,760	13%	1,540	27,720	**$ 94**	
08413	Solid Waste Maint.	5.00	$ 675,396	2,080	320	1,760	13%	1,540	7,700	**$ 88**	
08415	Recycling	3.00	$ 459,402	2,080	320	1,760	13%	1,540	4,620	**$ 99**	
08416	Green Waste Program	5.00	$ 757,964	2,080	320	1,760	13%	1,540	7,700	**$ 98**	
08419	Organic Waste Program	2.00	$ 330,905	2,080	320	1,760	13%	1,540	3,080	**$ 107**	
Total		47.00	$ 6,934,311	2,080	320	1,760	11%	1,563	73,480	**$ 94**	

Water and Wastewater

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08421	Water Tr'tmt/St'rge Plant	6.00	$ 1,033,006	2,080	320	1,760	13%	1,540	9,240	**$ 112**	
08422	Dry Creek WWTP	8.00	$ 1,248,745	2,080	320	1,760	13%	1,540	12,320	**$ 101**	
08424	Env Util - Maintenance	26.00	$ 5,162,583	2,080	320	1,760	13%	1,540	40,040	**$ 129**	
08425	Industrial Treatment	2.00	$ 322,732	2,080	320	1,760	13%	1,540	3,080	**$ 105**	
08426	Env. Treatment Lab	7.00	$ 1,180,481	2,080	320	1,760	13%	1,540	10,780	**$ 110**	
08427	Pleasant Grove WWTP	6.00	$ 1,027,261	2,080	320	1,760	13%	1,540	9,240	**$ 111**	
08431	Water Distribution	32.00	$ 5,342,071	2,080	320	1,760	13%	1,540	49,280	**$ 108**	
08432	Wastewater Collection	30.00	$ 4,771,919	2,080	320	1,760	13%	1,540	46,200	**$ 103**	
08433	Water Efficiency	8.75	$ 1,254,581	2,080	320	1,760	13%	1,540	13,475	**$ 93**	
08441	Recycled Water	1.00	$ 158,514	2,080	320	1,760	13%	1,540	1,540	**$ 103**	
Total		126.75	$ 21,501,893	2,080	320	1,760	13%	1,540	195,195	**$ 110**	

City of Roseville

User and Regulatory Fee Study

Environmental Utilities Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
08405	EU - Technical Services	20.00	$ 1,897,404	2,080	41,600	$ 46	$ 148	**3.24**	$ 3,635,905	
08450	EU - Storm Water Mgmt	4.00	$ 306,913	2,080	8,320	$ 37	$ 119	**3.22**	$ 585,514	
084xx	Solid Waste	47.00	$ 2,932,965	2,080	97,760	$ 30	$ 94	**3.15**	$ 6,934,311	
084xx	Water and Wastewater	126.75	$ 10,124,144	2,080	263,640	$ 38	$ 110	**2.87**	$ 21,501,893	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures and estimated citywide overhead based on conservative estimates developed for purposes of this analysis only (see footnote [a] for additional details regarding estimates for recurring non-labor and citywide overhead expenditures).

[a] Amounts are intended to serve as reasonable estimates. It is difficult to capture only fee-related non-labor expenditures and citywide overhead since many of these expenditures are linked to significant electricity, chemical, and maintenance costs that are primarily utility rate-related.

[b] Estimates developed for this fee analysis only. For operational purposes, City staff may view allocation of resources differently (e.g. creating clear distinctions between water and wastewater).

[c] Amounts exclude estimated overtime and temporary help wages.

[d] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[e] Amounts shown are intended to serve as conservative estimates. Indirect activities and services may include mandatory rest periods, meetings, training, public information and assistance, and other administrative activities.

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Fees
Calculation of the Estimated Costs of Providing Fee Related Services

	Fee Description	Cost of Service: Est. Labor Time x Hrly Rate = Est. Labor Cost + Meter Cost (Net of Credit) = Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	Water								
1	Construction Water								
	a) Fire Hydrant Application Fee	Fees and billing rates established by Environmental Utilities Department as part of a separate analysis		$230		$234		$5	2%
	b) Usage Rate			Current rate		Current rate			
	c) Meter and Backflow Rental								
	i) Monthly Rental Charge			$100		$100		$0	0%
	ii) Initial Deposit			$1,500		$1,500		n/a	n/a
2	Meter Installation for New Residential Construction								
	a) Labor Charge			$128		$130		$3	2%
	b) Meter and Meter Appurtenance Charge			Actual Cost		Actual Cost			
	c) Quantity Charge			$77		$78		$2	2%
3	Meter Installation - All Other			Actual Cost		Actual Cost			
4	Service Connections			Actual Cost		Actual Cost			
5	Tap			Actual Cost		Actual Cost			
6	Abandon Water Service Line			Actual Cost		Actual Cost			
7	Installation of Facilities in Subdivisions/Other			Actual Cost		Actual Cost			
	Water Conservation								
8	Water - Water Efficient Landscape Review			Actual Cost		Actual Cost			
	Backflow Prevention Inspection and Cross-								
9	Backflow Prevention Assembly - Installation, Repair,			Actual Cost		Actual Cost			
10	Backflow Prevention Assembly - Reinspection Fee			$61		$62		$1	2%
	Well Water								
11	Well Permit								
	a) First Well			$255		$260		$5	2%
	b) Each Additional Well			$128		$130		$3	2%
	c) Soil Boring (no well)			$255		$260		$5	2%
	Sewer								
12	Private Sewage Disposal System - Plan Review and			Actual Cost		Actual Cost			
13	Building Sewers and Connections								
	a) Residential and Commercial Service			Actual Cost		Actual Cost			
	b) Service Establishments Producing Industrial			Actual Cost		Actual Cost			
14	Review of Grease, Oil, and Grit Interceptors			Actual Cost		Actual Cost			
15	Rate-of-Flow Controller Facility								

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Fees
Calculation of the Estimated Costs of Providing Fee Related Services

		Cost of Service														
	Fee Description	Est. Labor Time	x	Hrly Rate	=	Est. Labor Cost	+	Meter Cost (Net of Credit)	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	a) Installation											Actual Cost		Actual Cost			
	b) Re-inspection											Actual Cost		Actual Cost			
16	Industrial Waste Manhole - Plan Review and											Actual Cost		Actual Cost			
17	Closed Circuit TV for Inspection and Warranty											Actual Cost		Actual Cost			
18	Vactor Service for Cleaning of New Infrastructure for											Actual Cost		Actual Cost			
19	Fabrication of Special Fittings											Actual Cost		Actual Cost			
20	Fats, Oils, and Grease Program (FOG) - Costs											Actual Cost		Actual Cost			
21	FOG Program Violation Appeal Cost Reimbursement																
	a) Public Utilities Commission											Actual Cost		Actual Cost			
	b) City Council											Actual Cost		Actual Cost			
	Recycled Water																
22	Recycled Water - Cost of Meter and Installation																
	a) 3/4"											$479		$488		$10	2%
	b) 1"											$541		$552		$11	2%
	c) 1 1/2"											$1,248		$1,273		$25	2%
	d) 2"											$1,413		$1,441		$28	2%
	e) 3"											$1,910		$1,948		$38	2%
	f) 4"											$3,196		$3,260		$64	2%
	g) 6"											$5,371		$5,478		$107	2%
	h) 8"											$8,557		$8,728		$171	2%
	i) 10"											$10,911		$11,129		$218	2%
23	Recycled Water - Plan Review and Inspection											Actual Cost		Actual Cost			
	Industrial Wastewater																
24	On-Site Sampling											Actual Cost		Actual Cost			
	Other Fees																
25	Plan Review											Actual Cost		Actual Cost			
26	On-site Inspections											Actual Cost		Actual Cost			
27	Water Warranty Inspections											Actual Cost		Actual Cost			
28	Wastewater Warranty Inspections											Actual Cost		Actual Cost			
29	Cross Connection Testing											Actual Cost		Actual Cost			
30	Cross Connection Testing for Backflows											Actual Cost		Actual Cost			
31	Water Continuity Testing											Actual Cost		Actual Cost			
32	Spark Testing											Actual Cost		Actual Cost			

City of Roseville
User and Regulatory Fee Study
Environmental Utilities Fees
Calculation of the Estimated Costs of Providing Fee Related Services

		Cost of Service															
	Fee Description	Est. Labor Time	x	Hrly Rate	=	Est. Labor Cost	+	Meter Cost (Net of Credit)	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
33	Mapping											Actual Cost		Actual Cost			
34	Standby											Actual Cost		Actual Cost			
35	Disposal of Chlorinated or Contaminated Water											Actual Cost		Actual Cost			
36	Tee Installation											Actual Cost		Actual Cost			
37	401 Transition Pipe											Actual Cost		Actual Cost			
38	Pipe Coating											Actual Cost		Actual Cost			

Fee-Related Cost of Service Analysis

- Fire Prevention Fees -

City of Roseville
User and Regulatory Fee Study
Fire Prevention - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
06000	Fire - Administration	3.00	$ 379,758	$ 211,207	$ 268,813	$ 622,872	$ 1,482,650	
06022	Fire - Training	3.00	$ 436,859	$ 262,244	$ 164,269	$ 43,369	$ 906,741	
06025	Fire - Support Services	2.00	$ 264,056	$ 157,106	$ 1,900,087	$ -	$ 2,321,249	
06XXX	PIO & Admin Tech	2.00	$ 159,882	$ 95,929	$ 32,042	$ 17,794	$ 305,646	[b]
Total		10.00	$ 1,240,555	$ 726,485	$ 2,365,211	$ 684,035	$ 5,016,286	

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on FTE	Total Est. Recurring Expenses	Notes
06011	Fire Prevention	8.00	$ 856,587	$ 546,544	$ 128,166	$ 71,176	$ 368,168	$ 1,970,642	[b],[c]
06021	Fire Operations	101.00	$ 11,887,903	$ 8,110,620	$ 2,159,954	$ 1,638,578	$ 4,648,118	$ 28,445,173	[c]
Total		109.00	$ 12,744,491	$ 8,657,164	$ 2,288,120	$ 1,709,754	$ 5,016,286	$ 30,415,815	

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Total Est. Share of Recurring Expenses	Est Direct Svcs Ratio	Est Hours Available to Recover Costs	Est. Fully-Burdened Hourly Rate	Notes
06011	Fire Prevention	$ 1,970,642	63%	8,976	**$ 220**	[d]

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming Total Annual Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
06011	Fire Prevention	8.00	$ 752,747	2,080	16,640	$ 45	$ 220	**4.85**	$ 1,970,642	

City of Roseville
User and Regulatory Fee Study
Fire Prevention - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Cost Recovery Analysis and Potential Revenue Impact of Various Scenarios

Revenue Impact of Charging Fees at Fully-Burdened Hourly Rate

Org Key	Description	Current Hourly Rate Used for Fee Setting Purposes	Calculated Fully Burdened Hourly Rate	Est Cost Recovery Rate for Fee Services	Current Revenue from Fee-Related Services	Est. Revenue at Fully-Burdened Hourly Rate	Est Revenue Increase Assuming Full Cost Recovery	% Increase Required to Achieve Target	Est Cost Recovery
06011	Fire Prevention	$ 149	$ 220	68%	$ 779,459	$ 1,146,733	$ 367,273	47%	100%

Fee Change Based on CPI Increase from Prior Change

Org Key	Description	Proposed Fee Change	Current Hourly Rate Used for Fee Setting Purposes	Hourly Rate Adjustment Based on Est. CPI Increase	Current Revenue from Fee-Related Services	Targeted Recovery from Fees	Est Revenue Increase Assuming Targeted Recovery	% Increase Required to Achieve Target	Est Cost Recovery
06011	Fire Prevention	3%	$ 149	$ 154	$ 779,459	$ 804,374	$ 24,915	3%	70%

Estimated Share of Divisional Expenditures Recovered from Fees

Org Key	Description	Estimated Share of Recurring Expenses	Current Revenue from Fee-Related Services	Divisional Cost Recovery from Fees
06011	Fire Prevention	$ 1,970,642	$ 779,459	40%

* Note: For purposes of this analysis, annual revenues include expenditure offsets and annual expenditures exclude expenditure offsets.

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on citywide overhead cost allocation plan.

[a] Amounts exclude estimated overtime and temporary help wages.

[b] Public Information Officer and Admin Tech positions are budgeted to Fire Prevention Division (06011). However, for purposes of this analysis, the positions are considered departmental administration and allocated amongst Fire Prevention and Fire Operations divisions. Amounts have been separated for allocation purposes and to avoid double counting of expenditures.

[c] Estimated departmental overhead allocated based on FTE count of functional units developed for this analysis.
[d] See accompanying worksheet for estimate of direct service ratio and estimated direct service hours.

City of Roseville
User and Regulatory Fee Study
Fire (Fire Prevention - 06011)
Allocation of Annual Labor Effort

Position	Fire Div Chief	Fire Insp Sup	Fire Insp Sup	Fire & Env Safety Insp	Fire Insp II	Fire and Safety Insp	Fire and Safety Insp	Office Asst II	Total
Calculation of Productive Hours									
Annual Hours - Standard	2,080	2,080	2,080	2,080	2,080	2,080	2,080	2,080	16,640
Less: Annual Leave [a]	320	320	320	320	320	320	320	320	2,560
Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	14,080
Allocation of Productive Hours									
Indirect	85%	15%	30%	15%	15%	15%	15%	100%	
Direct	15%	85%	70%	85%	85%	85%	85%	0%	
Total	100%	100%	100%	100%	100%	100%	100%	100%	
Indirect Activities and Services	1,496	264	528	264	264	264	264	1,760	5,104
Direct Activities	264	1,496	1,232	1,496	1,496	1,496	1,496	-	8,976
Total Productive Hours	1,760	1,760	1,760	1,760	1,760	1,760	1,760	1,760	14,080
Salary	$ 156,728	$ 113,095	$ 113,095	$ 56,718	$ 97,296	$ 84,047	$ 84,047	$ 47,721	$ 752,747
Weighted Allocation - Productive Hrs									
Indirect Activities and Services	85%	15%	30%	15%	15%	15%	15%	100%	37%
Direct Activities	15%	85%	70%	85%	85%	85%	85%	0%	***63%***

[a] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days

City of Roseville
User and Regulatory Fee Study
Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	Permits to Operate (Type of Permit Activity)											
1	Amusement Building	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
2	Carnivals and Fairs	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
3	Combustible Dust Operations	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
4	Covered Mall Buildings	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
5	Exhibits and Trade Shows	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
6	Explosives or Blasting Agents	5.00	x	$220	=	$1,098	$746.13	68%	$770.00	70%	$23.87	3.2%
7	Recreational or Bon Fire	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
8	Theatrical Fire Performance	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
9	High Pile Storage	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
10	Hot Work Operations	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
11	Industrial Ovens	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
12	Lumber Yards	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
13	Misc. Combustible Storage	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
14	Places of Assembly											
	a) Less than 300 occupant load	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) 300 - 999 occupant load	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) 1,000 or more occupant load	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
15	Commercial Day Care Facility											
	a) 7 - 49 persons	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) 50 - 149 persons	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) 150 or more persons	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
16	Institutional											
	a) Less than 6 patients	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) 6 or more patients	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) Detention facilities	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
17	Apartments/Hotels/Motels											
	a) 3 - 16 units	1.50	x	$220	=	$329	$223.84	68%	$232.00	70%	$8.16	3.6%
	b) 17 - 32 units	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	c) 33 or more units	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
18	Large Family Day Care											
	a) Large Family Day Care	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) Pre-inspection (at hourly rate)	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%

City of Roseville
User and Regulatory Fee Study
Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
19	Residential Care Facilities											
	a) 7 or more residents	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	b) Pre-inspection (at hourly rate)	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
20	Temporary Membrane Structures (Tents/Canopies)											
	a) 401 - 1,499 SF	1.50	x	$220	=	$329	$223.84	68%	$232.00	70%	$8.16	3.6%
	b) 1,500 - 2,999 SF	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	c) 3,000 - 5,999 SF	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	d) 6,000 or more SF	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	Plan Review											
	• Including Inspection Service											
	• Plan Review Conducted by City Staff											
21	Fire Alarm System											
	a) New Installation	9.00	x	$220	=	$1,976	$1,342.49	68%	$1,384.00	70%	$41.51	3.1%
	b) Tenant Improvement	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	c) Large Project > 50 Notification Devices	24.00	x	$220	=	$5,269	$3,581.42	68%	$3,690.00	70%	$108.58	3.0%
	d) High Rise	36.00	x	$220	=	$7,904	$5,372.14	68%	$5,534.00	70%	$161.86	3.0%
22	Fire Sprinkler System - New Installation											
	a) 1 - 99 heads	12.00	x	$220	=	$2,635	$1,790.71	68%	$1,846.00	70%	$55.29	3.1%
	b) 100 - 199 heads	15.00	x	$220	=	$3,293	$2,238.39	68%	$2,306.00	70%	$67.61	3.0%
	c) 200 or more heads	20.00	x	$220	=	$4,391	$2,984.52	68%	$3,076.00	70%	$91.48	3.1%
23	Fire Sprinkler System - Tenant Improvement											
	a) 1 - 50 heads	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	b) 51 or more heads	8.00	x	$220	=	$1,756	$1,193.81	68%	$1,230.00	70%	$36.19	3.0%
24	Fire Stand Pipe System	8.00	x	$220	=	$1,756	$1,193.81	68%	$1,230.00	70%	$36.19	3.0%
25	Fire Pump System	15.00	x	$220	=	$3,293	$2,238.39	68%	$2,306.00	70%	$67.61	3.0%
26	Hood and Duct System	7.00	x	$220	=	$1,537	$1,044.58	68%	$1,076.00	70%	$31.42	3.0%
27	Special Suppression System (Clean agent, Co2, etc.)	10.00	x	$220	=	$2,195	$1,492.26	68%	$1,538.00	70%	$45.74	3.1%
28	Compressed Gas System											
	a) Hazardous Material	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	b) Medical Gas	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
29	Smoke Management Systems	24.00	x	$220	=	$5,269	$3,581.42	68%	$3,690.00	70%	$108.58	3.0%
30	Spray Booths (Includes fire protection system)	8.00	x	$220	=	$1,756	$1,193.81	68%	$1,230.00	70%	$36.19	3.0%
31	Radio Amplification System	24.00	x	$220	=	$5,269	$3,581.42	68%	$3,690.00	70%	$108.58	3.0%

City of Roseville
User and Regulatory Fee Study
Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	Plan Review											
	• Including Inspection Service											
	• Plan Review Conducted by City Approved Consultant											
32	Third Party Plan Review (fee is in addition to fees shown below in this section)					pass-through of consultant fee	new structure	n/a	pass-through of consultant fee	100%	n/a	n/a
33	Fire Alarm System											
	a) New Installation	6.08	x	$220	=	$1,334	new structure	n/a	$934.00	70%	n/a	n/a
	b) Tenant Improvement	2.70	x	$220	=	$593	new structure	n/a	$414.00	70%	n/a	n/a
	c) Large Project > 50 Notification Devices	16.20	x	$220	=	$3,557	new structure	n/a	$2,490.00	70%	n/a	n/a
	d) High Rise	24.30	x	$220	=	$5,335	new structure	n/a	$3,734.00	70%	n/a	n/a
34	Fire Sprinkler System - New Installation											
	a) 1 - 99 heads	8.10	x	$220	=	$1,778	new structure	n/a	$1,244.00	70%	n/a	n/a
	b) 100 - 199 heads	10.13	x	$220	=	$2,223	new structure	n/a	$1,556.00	70%	n/a	n/a
	c) 200 or more heads	13.50	x	$220	=	$2,964	new structure	n/a	$2,074.00	70%	n/a	n/a
35	Fire Sprinkler System - Tenant Improvement											
	a) 1 - 50 heads	2.70	x	$220	=	$593	new structure	n/a	$414.00	70%	n/a	n/a
	b) 51 or more heads	5.40	x	$220	=	$1,186	new structure	n/a	$830.00	70%	n/a	n/a
36	Fire Stand Pipe System	5.40	x	$220	=	$1,186	new structure	n/a	$830.00	70%	n/a	n/a
37	Fire Pump System	10.13	x	$220	=	$2,223	new structure	n/a	$1,556.00	70%	n/a	n/a
38	Hood and Duct System	4.73	x	$220	=	$1,037	new structure	n/a	$726.00	70%	n/a	n/a
39	Special Suppression System (Clean agent, Co2, etc.)	6.75	x	$220	=	$1,482	new structure	n/a	$1,038.00	70%	n/a	n/a
40	Compressed Gas System											
	a) Hazardous Material	2.70	x	$220	=	$593	new structure	n/a	$414.00	70%	n/a	n/a
	b) Medical Gas	2.70	x	$220	=	$593	new structure	n/a	$414.00	70%	n/a	n/a
41	Smoke Management Systems	16.20	x	$220	=	$3,557	new structure	n/a	$2,490.00	70%	n/a	n/a
42	Spray Booths (Includes fire protection system)	5.40	x	$220	=	$1,186	new structure	n/a	$830.00	70%	n/a	n/a
43	Radio Amplification System	16.20	x	$220	=	$3,557	new structure	n/a	$2,490.00	70%	n/a	n/a
	Fireworks											
44	Fireworks - Public Display (High/Low Level & Ground Devices)											
	a) 200 or less devices	6.00	x	$220	=	$1,317	$895.36	68%	$924.00	70%	$28.64	3.2%
	b) 201 or more devices	7.00	x	$220	=	$1,537	$1,044.58	68%	$1,076.00	70%	$31.42	3.0%
45	Fireworks - Retail Stand	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%

City of Roseville
User and Regulatory Fee Study
Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
46	Fireworks - Special Pyrotechnic Effects	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	Hazardous Materials											
47	Flammable or Combustible Liquids											
	a) Class I, II, or IIIA ≥ 25 gallons inside storage	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	b) Class I, II, or IIIA ≥ 60 gallons outside storage	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) Class IIIB ≥ 110 gallons	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
48	Hazardous Materials Storage, Use, or Handling											
	a) Carbon Dioxide System	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) 1 - 10 chemicals	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) 11 - 20 chemicals	6.00	x	$220	=	$1,317	$895.36	68%	$924.00	70%	$28.64	3.2%
	d) 21 or more chemicals	12.00	x	$220	=	$2,635	$1,790.71	68%	$1,846.00	70%	$55.29	3.1%
49	Hazardous Waste Generator											
	a) Hazardous Waste Generator Fee < 55 gal	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) Hazardous Waste Generator Fee 55 - 500 gal	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) Hazardous Waste Generator Fee 501 - 2,500 gal	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	d) Hazardous Waste Generator Fee > 2,500 gal	6.00	x	$220	=	$1,317	$895.36	68%	$924.00	70%	$28.64	3.2%
50	Tiered Permitting											
	a) Permit by Rule (PBR)	6.00	x	$220	=	$1,317	$895.36	68%	$924.00	70%	$28.64	3.2%
	b) Conditionally Authorized	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) Conditionally Exempt	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
51	Liquefied Petroleum Gas (LPG)											
	a) Annual tank > 125 gal	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) Tank installation (plan review and inspection)	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
52	State of California Surcharge CALARP	n/a	x	n/a	=	n/a	$270.00	n/a	$270.00	n/a	$0.00	0.0%
53	State of California Surcharge Hazardous Materials	n/a	x	n/a	=	n/a	$49.00	n/a	$49.00	n/a	$0.00	0.0%
54	Review of Hazardous Materials Risk Management Plans	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
55	Review of Hazardous Materials Emergency Response Plans	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
56	Hazardous Materials Emergency Spill Response	varies	x	varies	=	varies	Actual Cost	100%	Actual Cost	100%		
57	Hazardous Materials Oversight of Remediation	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
	Underground Storage Tanks											
58	Annual Permit	10.00	x	$220	=	$2,195	$1,492.26	68%	$1,538.00	70%	$45.74	3.1%
59	Tank Installation (plan review and inspection)											
	a) First tank	20.00	x	$220	=	$4,391	$2,984.52	68%	$3,076.00	70%	$91.48	3.1%

City of Roseville
User and Regulatory Fee Study
Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
	b) Each additional tank	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
60	Transfer of Ownership	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
61	Tank Removal or Abandonment	10.00	x	$220	=	$2,195	$1,492.26	68%	$1,538.00	70%	$45.74	3.1%
62	System Modification	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
63	UST System Cold Start	2.00	x	$220	=	$439	new fee	n/a	$308.00	70%	new fee	n/a
64	UST Piping Upgrade	8.00	x	$220	=	$1,756	$1,193.81	68%	$1,230.00	70%	$36.19	3.0%
65	State of California UST Surcharge (per tank)	n/a	x	n/a	=	n/a	$20.00	n/a	$20.00	n/a	$0.00	0.0%
	Aboveground Storage Tanks											
66	Annual Permit											
	a) Annual Permit ≥ 1,320 gal & < 10,000 gal	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
	b) Annual Permit ≥ 10,000 gal & < 100,000 gal	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
	c) Annual Permit ≥ 100,000 gal & < 1,000,000 gal	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	d) Annual Permit > 1,000,000 gal	6.00	x	$220	=	$1,317	$895.36	68%	$924.00	70%	$28.64	3.2%
67	Tank Installation (plan review and inspection)											
	a) First tank	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
	b) Each additional tank	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
68	Transfer of Ownership	2.00	x	$220	=	$439	$298.76	68%	$308.00	70%	$9.24	3.1%
69	Tank Removal or Abandonment	4.00	x	$220	=	$878	$596.90	68%	$616.00	70%	$19.10	3.2%
70	System Modification	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
71	State of California APSA Surcharge	n/a	x	n/a	=	n/a	$26.00	n/a	$26.00	n/a	$0.00	0.0%
	Administrative Fees											
72	Copy of Incident Report (per incident)	varies	x	varies	=	varies	$10.20		$12.00			
73	Media Reproduction (audio, video, photographic)	varies	x	varies	=	varies	Actual Cost		Actual Cost			
74	Emergency Response Caused by DUI	varies	x	varies	=	varies	Actual Cost		Actual Cost			
75	Weed Abatement Administrative Parcel Fee	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
76	Code Appeal	5.00	x	$220	=	$1,098	$746.13	68%	$770.00	70%	$23.87	3.2%
77	Fire Flow / Hydrant Test	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
78	Fire & Life Safety Division Hourly Rate	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
79	Minimum Intake Fee	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
80	Voluntary Inspection	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
81	Technical Report (alternate material or method request)	8.00	x	$220	=	$1,756	$1,193.81	68%	$1,230.00	70%	$36.19	3.0%
82	Inspection Requests (after normal business hours)	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
83	Administrative Fee (excessive resubmittals and inspections)	2.50	x	$220	=	$549	$373.07	68%	$386.00	70%	$12.94	3.5%

City of Roseville
User and Regulatory Fee Study
Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
84	Expedited Plan Review Fee (per hour)	1.25	x	$220	=	$274	$175.44	64%	$182.00	66%	$6.56	3.7%
85	Re-inspection Fee	2.00	x	$220	=	$439	$298.45	68%	$308.00	70%	$9.55	3.2%
86	Administrative Fee (work without a permit)	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
87	Code Review or Design Consultation (per hour)	1.00	x	$220	=	$220	$149.23	68%	$154.00	70%	$4.77	3.2%
88	False Alarm Fee	2.50	x	$220	=	$549	$373.07	68%	$386.00	70%	$12.94	3.5%
89	Fire Extinguisher Training	3.00	x	$220	=	$659	$447.68	68%	$462.00	70%	$14.32	3.2%
90	Late Payment Penalty for Permits											
	a) 30 days past due	n/a	x	n/a	=	n/a	$50.00	n/a	$50.00	n/a	$0.00	0.0%
	b) 60 days past due	n/a	x	n/a	=	n/a	$100.00	n/a	$100.00	n/a	$0.00	0.0%
	c) 90 days past due	n/a	x	n/a	=	n/a	$200.00	n/a	$200.00	n/a	$0.00	0.0%

[a] Hazardous Materials Storage, Use, or Handling fee includes Hazardous Waste Generator < 55 gal.

Fee-Related Cost of Service Analysis

- Police Fees -

City of Roseville
User and Regulatory Fee Study
Police Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
05500	Police - Administration	10.00	$ 1,386,927	$ 905,405	$ 3,244,554	$ 855,812	$ 6,392,697	
05513	Police Communications		see c'wide OH	see c'wide OH	see c'wide OH	see c'wide OH	see c'wide OH	[b]
Total		10.00	$ 1,386,927	$ 905,405	$ 3,244,554	$ 855,812	$ 6,392,697	

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
05540	Police - Vehicles	-	$ -	$ -	$ 2,076,383	$ 39,498	$ 2,115,881	
Total		-	$ -	$ -	$ 2,076,383	$ 39,498	$ 2,115,881	

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on FTE	Est. Alloc. of Police Vehicles Budget (05540) Based on FTE of Units Using Vehicles	Total Est. Recurring Expenses	Notes
05511	Records - Property	19.00	$ 1,224,897	$ 606,142	$ 158,309	$ 130,848	$ 745,161	n/a	$ 2,865,357	
05514	Community Services	8.00	$ 783,109	$ 432,435	$ 66,460	$ 62,668	$ 313,752	$ 117,549	$ 1,775,972	
05515	Social Services Unit	8.00	$ 856,920	$ 510,991	$ 44,740	$ 59,440	$ 313,752	$ 117,549	$ 1,903,392	
05531	Patrol	90.00	$ 8,710,448	$ 5,543,671	$ 1,603,685	$ 3,732,069	$ 3,529,710	$ 1,322,426	$ 24,442,009	
05532	Investigations	25.00	$ 2,491,267	$ 1,564,069	$ 232,642	$ 200,626	$ 980,475	$ 367,340	$ 5,836,419	
05533	Animal Control	3.00	$ 218,439	$ 99,060	$ 16,033	$ 37,804	$ 117,657	$ 44,081	$ 533,075	[c]
05535	Police Traffic	10.00	$ 1,018,012	$ 706,994	$ 77,383	$ 86,854	$ 392,190	$ 146,936	$ 2,428,369	
Total		163.00	$ 15,303,093	$ 9,463,362	$ 2,199,252	$ 4,310,309	$ 6,392,697	$ 2,115,881	$ 39,784,594	

City of Roseville
User and Regulatory Fee Study
Police Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e][f]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
05511	Records - Property	19.00	$ 2,865,357	2,080	320	1,760	13%	1,540	29,260	**$ 98**	
05514	Community Services	8.00	$ 1,775,972	2,080	320	1,760	13%	1,540	12,320	**$ 144**	
05515	Social Services Unit	8.00	$ 1,903,392	2,080	320	1,760	13%	1,540	12,320	**$ 154**	
05531	Patrol	90.00	$ 24,442,009	2,080	320	1,760	13%	1,540	138,600	**$ 176**	
05532	Investigations	25.00	$ 5,836,419	2,080	320	1,760	13%	1,540	38,500	**$ 152**	
05533	Animal Control	3.00	$ 533,075	2,080	320	1,760	13%	1,540	4,620	**$ 115**	
05535	Police Traffic	10.00	$ 2,428,369	2,080	320	1,760	13%	1,540	15,400	**$ 158**	
Total		163.00	$ 39,784,594	2,080	320	1,760	13%	1,540	251,020	**$ 158**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
05511	Records - Property	19.00	$ 1,224,897	2,080	39,520	$ 31	$ 98	**3.16**	$ 2,865,357	
05514	Community Services	8.00	$ 783,109	2,080	16,640	$ 47	$ 144	**3.06**	$ 1,775,972	
05515	Social Services Unit	8.00	$ 856,920	2,080	16,640	$ 51	$ 154	**3.00**	$ 1,903,392	
05531	Patrol	90.00	$ 8,710,448	2,080	187,200	$ 47	$ 176	**3.79**	$ 24,442,009	
05532	Investigations	25.00	$ 2,491,267	2,080	52,000	$ 48	$ 152	**3.16**	$ 5,836,419	
05533	Animal Control	3.00	$ 218,439	2,080	6,240	$ 35	$ 115	**3.30**	$ 533,075	
05535	Police Traffic	10.00	$ 1,018,012	2,080	20,800	$ 49	$ 158	**3.22**	$ 2,428,369	
Total		163.00	$ 15,303,093	2,080	339,040	$ 45	$ 158	**3.51**	$ 39,784,594	

City of Roseville
User and Regulatory Fee Study
Police Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Fully-Burdened Hourly Rates for Various Staff Positions

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	ICR Multiplier	Est. Fully-Burdened Hourly Rate	Notes
	CSO II	1.00	$ 59,282	2,080	2,080	$ 29	3.16	**$ 90**	
	Officer	1.00	$ 89,011	2,080	2,080	$ 43	3.16	**$ 135**	
	Sergeant	1.00	$ 109,882	2,080	2,080	$ 53	3.16	**$ 167**	
	Lieutenant	1.00	$ 148,799	2,080	2,080	$ 72	3.16	**$ 226**	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on Citywide overhead cost allocation plan.

[a] Amounts exclude estimated overtime and temporary help wages.

[b] Police Communications expenditures are allocated to direct service units via the citywide overhead cost allocation plan.

[c] Estimated recurring expenditures for Animal Control exclude roughly $800,000 in FY 17/18 budgeted contract/professional services expenditures for contract animal control services.

[d] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[e] Amounts shown are intended to serve as conservative estimates. Indirect activities and services may include mandatory rest periods, meetings, training, public information and assistance, and other administrative activities.

[f] Indirect ratio assumes roughly 1 hour out of every eight hour day spent on indirect activities.

City of Roseville
User and Regulatory Fee Study
Police Department Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fully-Burdened Hourly Rate			
CSO	Officer	Ltnt	Total
$ 90	$ 135	$ 226	n/a

	Fee Description	Est. Labor Hours				Estimated Cost of Service				Current Fee	Current Recovery	Proposed Fee	Proposed Recovery	Proposed Fee Change
		Clerk / CSO	Officer	Ltnt	Total	Clerk / CSO	Officer	Ltnt	Total					
1	Alarm Permit Application													
	a) Initial permit application	Alarm permit fees not examined in this study				Alarm permit fees not examined in this study				$35		$35		$0
	b) Renewal permit application									$15		$15		$0
	c) Late Filing Fees													
	i) Less than 30 days late									$5		$5		$0
	ii) 30 Days									$20		$20		$0
	iii) 60 Days									$40		$40		$0
	iv) 90 Days									$80		$80		$0
	v) 91+ Days													
	a) Base Fee									$80		$80		$0
	b) Administrative Citation									TBD		TBD		$0
	c) Fine									$100		$100		$0
2	Excessive False Alarms:													
	a) First false alarm													
	i) Burglary									$0		$0		$0
	ii) Duress/robbery									$0		$0		$0
	b) Second false alarm													
	i) Burglary									$60		$60		$0
	ii) Duress/robbery									$60		$60		$0
	c) Third false alarm													
	i) Burglary									$85		$85		$0
	ii) Duress/robbery									$85		$85		$0
	d) Fourth false alarm													
	i) Burglary									$100		$100		$0
	ii) Duress/robbery									$150		$150		$0
	e) Fifth and subsequent false alarms													
	i) Burglary									$150		$150		$0
	ii) Duress/robbery									$200		$200		$0

City of Roseville
User and Regulatory Fee Study
Police Department Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fully-Burdened Hourly Rate			
CSO	Officer	Ltnt	Total
$ 90	$ 135	$ 226	n/a

	Fee Description	Est. Labor Hours					Estimated Cost of Service				Current Fee	Current Recovery	Proposed Fee	Proposed Recovery	Proposed Fee Change
		Clerk / CSO	Officer	Ltnt	Total		Clerk / CSO	Officer	Ltnt	Total					
3	Appeal of Decision to Deny, Suspend, or Revoke an Alarm Permit										$75		$75		$0
4	Traffic Collision Report	0.13	0.00	0.00	0.13	x	$11	$0	$0	$11	$10	90%	$10	89%	($0)
5	Impounded Vehicle Release Fee	1.00	0.50	0.00	1.50	x	$90	$68	$0	$158	$153	97%	$158	100%	$5
6	Vehicle Tow Hearing	0.00	0.00	0.50	0.50	x	$0	$0	$113	$113	$77	68%	$80	71%	$4
7	Criminal Background / Good Conduct Letter	0.50	0.00	0.00	0.50	x	$45	$0	$0	$45	$20	44%	$20	44%	$0
8	Commercial Indoor Firing Range Permit	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$102	100%	$102	100%	$0
9	Retail Firearms Dealer License														
	a) Initial permit application	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$102	100%	$102	100%	$0
	b) Renewal permit application	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$102	100%	$102	100%	$0
10	Adult-oriented Business														
	a) Initial permit application														
	i) Permit fee	1.00	0.00	1.00	2.00	x	$90	$0	$226	$317	$255	81%	$265	84%	$10
	ii) Dept of Justice fee	pass-through of third party fee					pass-through of third party fee				$32		$32		$0
	iii) LiveScan fingerprint processing fee										$15		$15		$0
	iv) Additional FBI fingerprinting fee, if										$17		$17		$0
	b) Renewal permit application														
	i) Permit fee	1.00	0.00	1.00	2.00	x	$90	$0	$226	$317	$255	81%	$265	84%	$10
11	Entertainment Permit														
	a) Initial permit application														
	i) Permit fee	1.00	0.00	0.50	1.50	x	$90	$0	$113	$203	$204	100%	$203	100%	($1)
	ii) Dept of Justice fee	pass-through of third party fee					pass-through of third party fee				$32		$32		$0
	iii) LiveScan fingerprint processing fee										$15		$15		$0
	iv) Additional FBI fingerprinting fee, if										$17		$17		$0
	b) Renewal permit application														
	i) Permit fee	1.00	0.00	0.50	1.50	x	$90	$0	$113	$203	$204	100%	$203	100%	($1)
12	Ice Cream Vendor Permit Application														
	a) Initial permit application														

City of Roseville
User and Regulatory Fee Study
Police Department Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fully-Burdened Hourly Rate			
CSO	Officer	Ltnt	Total
$ 90	$ 135	$ 226	n/a

	Fee Description	Est. Labor Hours					Estimated Cost of Service				Current Fee	Current Recovery	Proposed Fee	Proposed Recovery	Proposed Fee Change
		Clerk / CSO	Officer	Ltnt	Total		Clerk / CSO	Officer	Ltnt	Total					
	i) Permit fee	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$36	35%	$40	39%	$4
	ii) Dept of Justice fee	pass-through of third party fee					pass-through of third party fee				$32		$32		$0
	iii) LiveScan fingerprint processing fee										$15		$15		$0
	iv) Additional FBI fingerprinting fee, if										$17		$17		$0
	b) Renewal permit application														
	i) Permit fee	0.25	0.00	0.17	0.42	x	$23	$0	$38	$60	$36	59%	$40	66%	$4
13	Massage Business Permit Application														
	a) Initial permit application														
	i) Permit fee	2.00	0.00	0.33	2.33	x	$180	$0	$75	$256	$28	11%	$125	49%	$97
	ii) Dept of Justice fee	pass-through of third party fee					pass-through of third party fee				$32		$32		
	iii) LiveScan fingerprint processing fee										$15		$15		
	iv) Additional FBI fingerprinting fee, if										$17		$17		
	b) Renewal permit application														
	i) Permit fee	0.25	0.00	0.17	0.42	x	$23	$0	$38	$60	$25	41%	$30	50%	$5
14	Pawnbroker/Secondhand Dealer														
	a) Initial permit application														
	i) Permit fee	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$102	100%	$102	100%	$0
	ii) Dept of Justice fee	pass-through of third party fee					pass-through of third party fee				$32		$32		$0
	iii) LiveScan fingerprint processing fee										$15		$15		$0
	iv) Additional FBI fingerprinting fee, if										$17		$17		$0
	b) Renewal permit application														
	i) Permit fee	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$61	60%	$65	64%	$4
15	Taxicab Driver Permit Application														
	a) Initial permit application														
	i) Permit fee	0.50	0.00	0.25	0.75	x	$45	$0	$57	$102	$50	49%	$50	49%	$0
	ii) Dept of Justice fee	pass-through of third party fee					pass-through of third party fee				$32		$32		$0
	iii) LiveScan fingerprint processing fee										$15		$15		$0
	iv) Additional FBI fingerprinting fee, if										$17		$17		$0

City of Roseville
User and Regulatory Fee Study
Police Department Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fully-Burdened Hourly Rate			
CSO	Officer	Ltnt	Total
$ 90	$ 135	$ 226	n/a

	Fee Description	Est. Labor Hours					Estimated Cost of Service				Current Fee	Current Recovery	Proposed Fee	Proposed Recovery	Proposed Fee Change
		Clerk / CSO	Officer	Ltnt	Total		Clerk / CSO	Officer	Ltnt	Total					
	b) Renewal permit application														
	i) Permit fee	0.25	0.00	0.17	0.42	x	$23	$0	$38	$60	$50	83%	$50	83%	$0
16	Noise Violation									varies	actual cost	100%	actual cost	100%	$0
17	Extraordinary Law Enforcement Services									varies	actual cost	100%	actual cost	100%	$0
18	Supplemental Law Enforcement Services														
	a) Hourly Rates for Police Dept Personnel														
	i) Community Service Officers	Overtime at top step				x	Overtime at top step			$43	$43	101%	$43	100%	($0)
	ii) Police Officers	Overtime at top step				x	Overtime at top step			$64	$67	104%	$64	100%	($3)
	iii) Sergeants	Overtime at top step				x	Overtime at top step			$79	$79	100%	$79	100%	$0
	iv) Dispatchers	Overtime at top step				x	Overtime at top step			$54	$54	100%	$54	100%	($0)
	b) Hourly Rates for Marked Vehicles														
	i) Base Rate										$25		$25		$0
	ii) Per mile rate, for each mile over 50										$0.50		$0.50		$0
19	Concealed Weapon License	See Placer Co.					See Placer Co.				n/a - issued by Placer County Sheriff		n/a - issued by Placer County Sheriff		

Fee-Related Cost of Service Analysis

- Animal Licensing Fees -

City of Roseville
User and Regulatory Fee Study
Animal Control Division of Police Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
05500	Police - Administration	10.00	$ 1,386,927	$ 905,405	$ 3,244,554	$ 855,812	$ 6,392,697	
05513	Police Communications	-	see c'wide OH	see c'wide OH	see c'wide OH	see c'wide OH	see c'wide OH	
Total		10.00	$ 1,386,927	$ 905,405	$ 3,244,554	$ 855,812	$ 6,392,697	

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
05540	Police - Vehicles	-	$ -	$ -	$ 2,076,383	$ 39,498	$ 2,115,881	
Total		-	$ -	$ -	$ 2,076,383	$ 39,498	$ 2,115,881	

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages [a]	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on FTE	Est. Alloc. of Vehicles Budget (05540) Based on FTE Using Vehicles	Total Est. Recurring Expenses	Adjustments	Recurring Exp for Hrly Labor Rate Calculation	Notes
05511	Records - Property	19.00					$ 745,161	n/a				
05514	Community Services	8.00					$ 313,752	$ 117,549				
05515	Social Services Unit	8.00					$ 313,752	$ 117,549				
05531	Patrol	90.00					$ 3,529,710	$ 1,322,426				
05532	Investigations	25.00					$ 980,475	$ 367,340				
05533	Animal Control	3.00	$ 218,439	$ 99,060	$ 821,833	$ 37,804	$ 117,657	$ 44,081	$ 1,338,875	$ (805,800)	$ 533,075	[b]
05535	Police Traffic	10.00					$ 392,190	$ 146,936				
Total		163.00					$ 6,392,697	$ 2,115,881				

City of Roseville
User and Regulatory Fee Study
Animal Control Division of Police Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [c]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [d]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
05533	Animal Control	3.00	$ 533,075	2,080	320	1,760	13%	1,540	4,620	**$ 115**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
05533	Animal Control	3.00	$ 218,439	2,080	6,240	$ 35	$ 115	**3.30**	$ 533,075	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on Citywide overhead cost allocation plan.

[a] Amounts exclude estimated overtime and temporary help wages.

[b] For purposes of the hourly labor rate calculation, the estimated recurring expenditures for Animal Control exclude roughly $800,000 in FY 17/18 budgeted contract/professional services expenditures for contract animal control services.

[c] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[d] Amounts shown are intended to serve as conservative estimates. Indirect activities and services may include mandatory rest periods, meetings, training, public information and assistance, and other administrative activities.

City of Roseville
User and Regulatory Fee Study
Animal Control Division of Police Department - Divisional Cost Recovery

Estimated Share of Divisional Expenditures Recovered from Fees and Licensing

Description	Total	Notes
Revenues		
Animal Licenses	$ 60,000	[a]
Subtotal	**$ 60,000**	
Expenditures		
Labor	$ 317,500	
Recurring Non-Labor (Including Contract Svcs)	$ 821,833	[b]
Citywide Overhead	$ 37,804	
Departmental Overhead	$ 161,738	
Subtotal	**$ 1,338,875**	
Est. Divisional Cost Recovery	**4%**	

[a] Estimate based on FY 17/18 adopted budget.

[b] Includes contract with Placer County SPCA.

City of Roseville
User and Regulatory Fee Study
Animal Control Division of Police Department
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
1	Dog License											
	a) 1 Year											
	i) Certified altered dogs	see accompanying worksheet for cost recovery				n/a	$20	4%	$21	4%	$1	3%
	ii) Non-altered dogs					n/a	$41	4%	$42	4%	$1	3%
	iii) Senior Discount						$5 off standard fee		$5 off standard fee		$0	0%
	b) 2 Years											
	i) Certified altered dogs					n/a	$40	4%	$41	4%	$1	3%
	ii) Non-altered dogs					n/a	$81	4%	$83	4%	$2	3%
	iii) Senior Discount						$5 off standard fee		$5 off standard fee		$0	0%
	c) 3 Years											
	i) Certified altered dogs					n/a	$59	4%	$61	4%	$2	3%
	ii) Non-altered dogs					n/a	$120	4%	$124	4%	$4	3%
	iii) Senior Discount						$5 off standard fee		$5 off standard fee		$0	0%
	d) Transfer of active license from other jurisdiction					n/a	$0		$0		$0	
2	Delinquent Penalty for Failure to Renew License within 15 days											
	a) Altered dog					n/a	$5	n/a	$5	n/a	$0	0%
	b) Unaltered dog					n/a	$10	n/a	$10	n/a	$0	0%
3	Lost License or Tag						$5		$5		$0	0%
4	Kennel License	2.00	x	$115		$231	$10	4%	$10	4%	$0	0%
5	Special Animal Permit	2.00	x	$115		$231	$36	15%	$40	17%	$4	12%
6	Voluntary Disposal Fee											
	a) Dogs and Other Animals Commonly Considered Pets	0.50	x	$115		$58	$0	0%	$0	0%	$0	n/a
	b) Livestock and Wild Animals	0.50	x	$115		$58	$0	0%	$0	0%	$0	n/a
7	Appeal of Decision to Destroy Vicious Animal	varies	x	$115		varies	$75	varies	$75	varies	$0	0%

Fee-Related Cost of Service Analysis

- Parking Permits and Other Vehicle/Moving Permits (e.g. Oversize Loads) -

City of Roseville
User and Regulatory Fee Study
Calculation of Cost of Service for Parking Permit Issuance

Labor Allocation Statistics

Direct Service Units (functional units for fee-setting purposes)	Est. FTE	Notes
Permit Center	10.00	
Total	10.00	

Calculation of Estimated Expenditures for Direct Services Units

Direct Service Units (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08801	Dev Svcs - Permit Ctr	10.00	$ 825,156	$ 458,280	$ 86,432	$ 72,525	$ 1,442,392	
Total		10.00	$ 825,156	$ 458,280	$ 86,432	$ 72,525	$ 1,442,392	

Calculation of Targeted Hourly Rate

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [b]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [c]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08801	Dev Svcs - Permit Ctr	10.00	$ 1,442,392	2,080	320	1,760	15%	1,496	14,960	**$ 96**	[b],[c]
Total		10.00	$ 1,442,392	2,080	320	1,760	15%	1,496	14,960	**$ 96**	

City of Roseville
User and Regulatory Fee Study
Calculation of Cost of Service for Parking Permit Issuance

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
08801	Dev Svcs - Permit Ctr	10.00	$ 825,156	2,080	20,800	$ 40	$ 96	**2.43**	$ 1,442,392	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget. Estimated citywide overhead based on citywide overhead cost allocation plan.

[a] Although the Permit Center primarily acts in a support function to development services departments, it also provides a limited number of parking permits per year. This worksheet calculates a conservative estimate of the costs of providing parking permits. This worksheet is not intended to be used for any fees other than parking permit fees.

[b] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[c] Indirect activities and services may include mandatory rest periods, meetings, training, and other administrative activities.

City of Roseville
User and Regulatory Fee Study
Parking Permit Fees
Calculation of the Estimated Costs of Providing Fee Related Services

		Cost of Service											
	Fee Description	Estimated Labor Cost	+	Use / Rental of City Property	=	Est. Cost of Service	Notes	Current Fee	Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
1	Residential Parking Permit	$24.10	+	not COS-based	=	n/a	[a],[b]	$0	n/a	$0	n/a	$0	
2	Merchant Parking Permit												
	a) January 1st through December 31st	$24.10	+	not COS-based	=	n/a	[a],[b]	$20	n/a	$20	n/a	$0	0%
	b) July 1st through December 31st	$24.10	+	not COS-based	=	n/a	[a],[b]	$10	n/a	$10	n/a	$0	0%

[a] Fee for use of City property is not limited to the cost of permit issuance, since the permit also provides limited, exclusive, access to public facilities.
[b] Estimated labor time assumes 15 minutes permit processing time.

City of Roseville

User and Regulatory Fee Study

Oversize Vehicle Permit Fees and Building Moving Permit Fees

Cost of Service Calculation - At Targeted Hourly Rate

		Cost of Service										
	Fee Description	Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
1	Oversize Vehicle Permit											
	a) Single trip permit	n/a - fee mirrors CalTrans			=		$16	n/a	$16	n/a	$0	0%
	b) Annual permit	n/a - fee mirrors CalTrans			=		$90	n/a	$90	n/a	$0	0%
2	Building Moving Permit											
	a) Base Fee	varies	x	$96	=	varies	$26	varies	$26	varies	$1	3%
	b) Costs of plan review, utility and street light moving, tree trimming, traffic directing, etc.	varies	x	varies	=	varies	actual costs		actual costs		$0	0%

Fee-Related Cost of Service Analysis

- Special Event, Film, and Banner Permit Fees -

City of Roseville
User and Regulatory Fee Study
Parks, Recreation, and Libraries Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Statistical Information

Description	Total	Notes
Estimated Recurring Dept. Non-Labor as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	10%	[a]

Calculation of Estimated Expenditures for Departmental Overhead and Direct Services Units

Labor Allocation Statistics

Department Overhead		Est. FTE	Notes
08500	Parks & Rec - Admin	7.90	
Total		7.90	

Direct Service Units (Assigned for this Analysis Only)		Est. FTE	Share	Notes
08501	Park Development	4.00	3%	[a]
08519	Community Special Events	1.04	1%	[a]
085xx	All Other Functional Units & Library	113.56	96%	[a]
Total		118.60	100%	

Entire Department	Est. FTE	Notes
Total	126.50	

Department Overhead

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08500	Parks & Rec - Admin	7.90	$ 730,948	$ 383,606	$ 2,425,990	n/a	$ 3,540,543	[b]
Total		7.90	$ 730,948	$ 383,606	$ 2,425,990	n/a	$ 3,540,543	

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Est. Alloc. of Dept. Overhead Based on Direct Svc Unit FTE	Total Est. Recurring Expenses	Notes
08501	Park Development	4.00	$ 384,194	$ 211,132	$ 38,419	$ 540,841	see c'wide OH	$ 1,174,587	[c]
08519	Community Special Events	1.04	$ 81,948	$ 44,358	$ 8,195	$ 190,160	see c'wide OH	$ 324,661	[c]
Total		5.04	$ 466,142	$ 255,490	$ 46,614	$ 731,001	see c'wide OH	$ 1,499,248	

City of Roseville
User and Regulatory Fee Study
Parks, Recreation, and Libraries Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Fully-Burdened Hourly Rate

Direct Services for Fee-Related Cost of Service (Functional Units)

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [d]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [e]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08501	Park Development	4.00	$ 1,174,587	2,080	320	1,760	30%	1,232	4,928	**$ 238**	
08519	Community Special Events	1.04	$ 324,661	2,080	320	1,760	13%	1,540	1,608	**$ 202**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
08501	Park Development	4.00	$ 384,194	2,080	8,320	$ 46	$ 238	**5.16**	$ 1,174,587	
08519	Community Special Events	1.04	$ 81,948	2,080	2,172	$ 38	$ 202	**5.35**	$ 324,661	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures based on FY 17/18 adopted budget adjusted to err on the side of conservative (e.g. recurring, direct labor related expenditures). Estimated citywide overhead based on Citywide overhead cost allocation plan.

[a] Estimates developed for this fee analysis only. For operational purposes, City staff may view allocation of resources differently.
[b] This analysis assumes that any citywide overhead costs allocable to the Parks Administration Division (Div #85500) have been allocated to the direct service units of the department (i.e. the citywide overhead assigned to Parks Development (Div #08501 includes a share of any overhead allocated to the Parks Administration Division and re-allocated to the Parks direct service units).

[c] Parks Department Administration distributed via the citywide overhead cost allocation plan.
[d] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[e] Amounts shown are intended to serve as conservative estimates. Indirect activities and services may include mandatory rest periods, meetings, training, public information and assistance, and other administrative activities.

City of Roseville

User and Regulatory Fee Study

Special Event, Film, and Banner Permit Fees

Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Cost of Service: Est. Labor Hours	x	Fully-Burdened Hourly	=	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Proposed Fee Change ($)	Proposed Fee Change (%)
1	Special Event Permit											
	a) Application Fee											
	i) Event that requires limited site/plan review, no closures, etc. (i.e. park rentals/activities, misc. events, etc.)	2.00	x	$202	=	$404	$77	19%	$100	25%	$24	30.7%
	ii) Event that requires, but not limited to, street/parking lot closures, site/plan review, trail use, etc. (i.e. fun runs, festivals, parking garage, etc.)	8.00	x	$202	=	$1,615	$153	9%	$200	12%	$47	30.7%
	b) Service Charges	varies	x	varies	=	varies	actual costs		actual costs		$0	0.0%
	c) Park/facility rental fee	varies	x	varies	=	varies	varies		varies		$0	0.0%
2	Photography and Filming Permit											
	a) Application Fee											
	i) Cast and Crew Totaling One to Three Persons	1.00	x	$202	=	$202	$0	0%	$100	50%	$100	0.0%
	ii) Cast and Crew Totaling Four or More Persons	6.00	x	$202	=	$1,212	$0	0%	$200	17%	$200	0.0%
	b) Service Charges	varies	x	varies	=	varies	actual costs		actual costs		$0	0.0%
3	Banner Permit	2.00	x	$202	=	$404	$31	8%	$60	15%	$29	96.1%

[a] Application fees are non-refundable.

[b] Non-commercial photography and photography/film not requiring exclusivity does not need a permit. The Department Director may waive fees for bona fide student film/photography projects and non-profit projects. The permitting process for filming/photography is still applicable for these projects (i.e. permit is required). Service charges are still applicable.

City of Roseville
User and Regulatory Fee Study
Capital Replacement Fee
Cost of Service Calculation

	Description	Total	Notes
1	Annual Need	$1,500,000	[a]
2	Fee-related Revenues Eligible for Surcharge	$9,000,000	[b]
3	**Target Annual Revenue from Capital Replacement Fee**	**$200,000**	[c]
4	Surcharge Required if Applied to All Eligible Programs	2%	[d]

5	Share of Total Annual Need Funded by Surcharge	13%	[e]

[a] Source: Parks CIP Rehab Summary (Draft document). The annual need amount is intended to represent a conservative estimate of the annual rehabilitation needs for the next ten years. The amount has been rounded for illustrative purposes. The amount excludes turf conversions and several new programs that could add an average of $200,000 per year in required rehabilitation over the next five years. This amount should be used for estimation purposes only. The actual amount changes annually as amounts are continued to be deferred or other rehabilitation needs are identifed.

[b] Source: Parks, Recreation, & Libraries Department initial analysis of annual revenues and program areas potentially eligible for application of capital replacement fee (e.g. amount excludes donations/gifts, grants and other amounts received from other agencies).

[c] Conservative estimate that assumes the fee will not exceed 10% of any program fees and will not be applied to all programs (e.g. if the additional fee is anticipated to have a negative effect on consumer demand or if the City already collects program fees at the upper end of the spectrum of fees collected by other agencies, the fee may not be applied).

[d] This is an estimate that assumes targeted recovery amount was collected from all eligible programs, in practice the fee may fluctuate between 0% and 10% depending on the program area.
[e] The remaining need would require alternative funding sources, such as unobligated General Fund revenues, grant funding, donations, etc.

City of Roseville
User and Regulatory Fee Study
Parks, Recreation, & Libraries Department
Program Cost Recovery Analysis

FY 16/17 Actual Expenditures

	Revenue Category / Description		Total Expenses Assigned to Dept Budget	Total Revenues Assigned to Division	**Cost Recovery w/out Allocation of C'wide OH**	Total Expenses Assigned to Dept Budget	Total Allocated C'wide OH	Total Revenues Assigned to Division	**Cost Recovery with Allocation of C'wide OH**
	Admin & Parks								
1	08500	Parks & Rec - Administration	$ 1,393,126	$ 106,578	8%	$ 1,393,126	$ (1,393,126)	$ 106,578	
2	08501	Park Development	$ 498,275	$ 40,007	8%	$ 498,275	$ 540,841	$ 40,007	4%
3	08550	Park Operations - Admin	$ 812,184	$ 351,281	43%	$ 812,184	$ 314,954	$ 351,281	31%
4	08551	Open Space/Tree Maintenance	$ 1,254,096	$ 82,627	7%	$ 1,254,096	$ 473,360	$ 82,627	5%
5	08555	Parks - Maintenance	$ 5,912,314	$ 241,906	4%	$ 5,912,314	$ 1,018,740	$ 241,906	3%
	Subtotal		**$ 9,869,995**	**$ 822,399**	**8%**	**$ 9,869,995**	**$ 954,769**	**$ 822,399**	**8%**
	Recreation								
1	08511	Adult Sports	$ 376,968	$ 375,718	100%	$ 376,968	$ 157,040	$ 375,718	70%
2	08514	Adult & Senior Activities	$ 239,374	$ 101,662	42%	$ 239,374	$ 145,495	$ 101,662	26%
3	08515	Cultural Arts & Entertainment	$ 56,086	$ -	0%	$ 56,086	$ 86,499	$ -	0%
4	08517	Youth & Teen Services	$ 276,727	$ 141,892	51%	$ 276,727	$ 149,556	$ 141,892	33%
5	08518	Youth Classes	$ 571,698	$ 551,281	96%	$ 571,698	$ 164,124	$ 551,281	75%
6	08519	Community Special Events	$ 346,177	$ 166,718	48%	$ 346,177	$ 190,160	$ 166,718	31%
7	08520	Maidu Park	$ 348,899	$ 224,216	64%	$ 348,899	$ 407,429	$ 224,216	30%
8	08525	Mahany Park	$ 850,580	$ 731,737	86%	$ 850,580	$ 192,936	$ 731,737	70%
9	08526	Town Square	$ 367,791	$ 103,118	28%	$ 367,791	$ 375,188	$ 103,118	14%
10	08530	Aquatics	$ 2,121,457	$ 1,337,571	63%	$ 2,121,457	$ 390,533	$ 1,337,571	53%
	Subtotal		**$ 5,555,757**	**$ 3,733,915**	**67%**	**$ 5,555,757**	**$ 2,258,960**	**$ 3,733,915**	**48%**
	Total - Parks & Recreation		**$ 15,425,752**	**$ 4,556,315**	**30%**	**$ 15,425,752**	**$ 3,213,729**	**$ 4,556,315**	**24%**
	Library								
1	06500	Library - Admin/Tech Services	$ 3,682,897	$ 223,334	6%	$ 3,682,897	$ 1,230,464	$ 223,334	5%
2	08521	Maidu Museum-Historic Site	$ 472,261	$ 160,192	34%	$ 472,261	$ 159,640	$ 160,192	25%
	Total - Library		**$ 4,155,158**	**$ 383,526**	**9%**	**$ 4,155,158**	**$ 1,390,104**	**$ 383,526**	**7%**
	Total - General Fund		**$ 19,580,910**	**$ 4,939,840**	**25%**	**$ 19,580,910**	**$ 4,603,833**	**$ 4,939,840**	**20%**

City of Roseville
User and Regulatory Fee Study
Parks, Recreation, & Libraries Department
Program Cost Recovery Analysis

FY 16/17 Actual Expenditures

	Revenue Category / Description		Total Expenses Assigned to Dept Budget	Total Revenues Assigned to Division	**Cost Recovery w/out Allocation of C'wide OH**	Total Expenses Assigned to Dept Budget	Total Allocated C'wide OH	Total Revenues Assigned to Division	**Cost Recovery with Allocation of C'wide OH**
	Child Care								
1	08541	Adventure Clubs	$ 3,884,310	$ 4,615,710	119%	$ 3,884,310	$ 208,166	$ 4,615,710	113%
2	08542	Preschool Education	$ 397,888	$ 523,478	132%	$ 397,888	$ 21,323	$ 523,478	125%
3	08545	After School Education - Safety	$ 391,206	$ 220,000	56%	$ 391,206	$ 20,965	$ 220,000	53%
4	08546	CDE-Child Development Program	$ 801,667	$ 977,181	122%	$ 801,667	$ 42,963	$ 977,181	116%
	Subtotal		**$ 5,475,072**	**$ 6,336,370**	**116%**	**$ 5,475,072**	**$ 224,984**	**$ 6,336,370**	**111%**
	Golf								
1	08571	Diamond Oaks	$ 977,559	$ 962,775	98%	$ 977,559	$ 56,456	$ 962,775	93%
2	08572	Woodcreek Golf Club	$ 973,191	$ 962,775	99%	$ 973,191	$ 17,502	$ 962,775	97%
	Subtotal		**$ 1,950,750**	**$ 1,925,549**	**99%**	**$ 1,950,750**	**$ 127,744**	**$ 1,925,549**	**93%**
	Total - Parks, Recreation, & Libraries Department		**$ 27,006,732**	**$ 13,201,760**	**49%**	**$ 27,006,732**	**$ 4,956,561**	**$ 13,201,760**	**41%**

Fee-Related Cost of Service Analysis

- Alternative Transportation Divisions -

City of Roseville
User and Regulatory Fee Study
Alternative Transportation Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Statistical Information

Description	Total	Notes
Estimated Recurring Dept. Non-Labor as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	15%	[a]
Estimated Citywide Overhead as a Percent of Salaries for Fee-Related Services Hourly Rate Calculation	10%	[a]

Labor Allocation Statistics

Direct Service Units (functional units for fee-setting purposes)		Est. FTE	Notes
08350	Transportation - Administration	4.98	
08352	Transportation	6.49	
08354	CTSA	0.63	
Total		12.10	

Entire Department	Est. FTE	Notes
Total	12.10	

Calculation of Estimated Expenditures for Direct Services Units

Direct Service Units (Functional Units) - Alternative Transportation

Org Key	Description	Est. FTE	Est. Salaries and Wages	Est. Benefits	Est. Recurring Non-Labor	Est. C'wide Overhead	Total Est. Recurring Expenses	Notes
08350	Transportation - Admin	4.98	$ 378,031	$ 202,452	$ 56,705	$ 37,803	$ 674,990	
08352	Transportation	6.49	$ 562,447	$ 300,469	$ 84,367	$ 56,245	$ 1,003,527	
08354	CTSA	0.63	$ 52,808	$ 45,002	$ 7,921	$ 5,281	$ 111,013	
Total		12.10	$ 993,286	$ 547,923	$ 148,993	$ 99,329	$ 1,789,531	

City of Roseville
User and Regulatory Fee Study
Alternative Transportation Department - Calculation of Fully-Burdened Hourly Rates and Indirect Cost Rate Multipliers

Calculation of Estimated Fully-Burdened Hourly Rates

Direct Services for Fee-Related Cost of Service (Functional Units)

Alternative Transportation

Org Key	Description	Est. FTE	Total Est. Recurring Expenses	Total Annual Hours Per FTE	Est. Annual Leave Hours Per FTE [b]	Est. Productive Hours Per FTE	Est % of Time Spent on Indirect Activities [c]	Total Est. Direct Svc Hours	Total Est. Direct Svc Hours (All FTE)	Est. Fully-Burdened Hourly Rate	Notes
08350	Transportation - Admin	4.98	$ 674,990	2,080	320	1,760	30%	1,232	6,135	**$ 110**	
08352	Transportation	6.49	$ 1,003,527	2,080	320	1,760	30%	1,232	7,991	**$ 126**	
08354	CTSA	0.63	$ 111,013	2,080	320	1,760	30%	1,232	776	**$ 143**	
Total		12.10	$ 1,789,531	6,240	960	5,280	30%	3,696	14,902	**$ 120**	

Calculation of Estimated ICR Multiplier

Org Key	Description	Est. FTE	Est. Salaries and Wages	Total Annual Hours Per FTE	Total Est. Annual Hours	Hourly Wage Rate Only Assuming 2,080 Hours	Est. Fully-Burdened Hourly Rate	ICR Multiplier	Straight Hourly Rate * ICR Multiplier * Direct Hours	Notes
08350	Transportation - Admin	4.98	$ 378,031	2,080	10,358	$ 36	$ 110	**3.01**	$ 674,990	
08352	Transportation	6.49	$ 562,447	2,080	13,491	$ 42	$ 126	**3.01**	$ 1,003,527	
08354	CTSA	0.63	$ 52,808	2,080	1,310	$ 40	$ 143	**3.55**	$ 111,013	

Source: Estimated labor and FTE information based on FY 17/18 position budgeting data. Estimated recurring non-labor expenditures and estimated citywide overhead based on conservative estimates developed for purposes of this analysis only (see footnote [a] for additional details regarding estimates for recurring non-labor and citywide overhead expenditures).

[a] Amounts are intended to serve as reasonable estimates. It is difficult to capture only fee-related non-labor expenditures and citywide overhead since many of these expenditures are linked to significant vehicle repair, fuel, and contract services expenditures.

[b] Annual leave assumes the following: Holiday - 12 days; Vacation - 14 days; Sick - 12 days; Mgmt/Jury/Other - 2 days. Actual amounts may vary based on employee length of service and job title. Amounts shown are intended to serve as reasonable for purposes of estimation.

[c] Amounts shown are intended to serve as reasonable for purposes of estimation. Indirect activities and services may include mandatory rest periods, meetings, training, and other administrative activities.

City of Roseville
User and Regulatory Fee Study
Fiscal Impact Analysis of Proposed Fee Changes

Revenue Impact FY 17/18

	Revenue Category / Description	FY 17/18 Original Budget	Anticipated Increase in Revenues from Fee Changes	Revenue After Fee Changes	Revenue Impact	Notes
	Licenses and Permits					
1	Animal Licenses	$ 60,000	3%	$ 61,800	$ 1,800	
2	Building Permits	$ 1,935,000	3%	$ 1,993,050	$ 58,050	
3	Fire Permits	$ 418,200	3%	$ 430,746	$ 12,546	
4	Other Permits	$ 97,000	3%	$ 99,910	$ 2,910	
					$ -	
	Charges for Current Services				$ -	
1	Inspection Fees	$ 43,700	3%	$ 45,011	$ 1,311	
2	Plan Check	$ 1,700,000	3%	$ 1,751,000	$ 51,000	
3	Map Check	$ 24,500	3%	$ 25,235	$ 735	
4	Planning Fees	$ 180,000	10%	$ 198,000	$ 18,000	
5	Engineering Inspections	$ 35,000	3%	$ 36,050	$ 1,050	
6	Development Services	$ 15,600	3%	$ 16,068	$ 468	
7	Development Reimbursement	$ 728,736	2%	$ 743,311	$ 14,575	
8	Police Services	$ 48,270	0%	$ 48,270	$ -	
9	Fire Services	$ 375,946	3%	$ 387,224	$ 11,278	
10	Street Services	$ 52,000	3%	$ 53,560	$ 1,560	
Total Revenues Impacted by Fee Study		$ 5,713,952	3%	$ 5,889,235	$ 175,283	

Appendix C – Parks, Recreation, & Libraries Department Pricing Policy

PARKS, RECREATION & LIBRARIES DEPARTMENT

Pricing Policy

March 2013

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Why set a pricing policy

Setting a pricing policy serves as a tool for evaluating services and establishing appropriate fees. Standardizing how we set prices ensures that the resulting price meets Department goals and provides the framework to ensure consistency for all Roseville residents for the value received. A pricing policy creates transparency and consistency in fees and charges for programs and services.

Establishing a pricing policy yields lasting benefits including:

- Stretching taxpayer investment to realize the optimal return
- Allowing prices to reflect users' investment in themselves based on individual benefit
- Promoting program respect or ownership
- Developing deeper commitment to the programs users help support

The dollars customers invest in their parks, recreation and libraries experiences will come back to them in better quality services and facilities.

Statement of Philosophy

The City of Roseville Parks, Recreation & Libraries Department is dedicated to fostering healthy lifestyles and helping the community thrive. Our Mission is to enhance lives and the community by providing exceptional experiences. As the City continues to grow and facilities age, the Department must be prepared to maintain this high level of service and develop a financial system to continue this community investment.

The Department offers a variety of programs, which benefit the residents and visitors of Roseville. While the community as a whole benefits, different levels of community investment are appropriate based on level of benefit. The goal of this policy is to create a balance between user fees and taxpayer investment for our programs, services and facilities, ensuring that all citizens have equal access and choice in participation.

Pricing Policy

The Parks, Recreation & Libraries Department strives to efficiently offer the most diversified services ensuring that all have equal access and ability to participate in a wide variety of programs and services. The Department prices programs, services and facilities in a manner that balances user fees and taxpayer investment. Pricing takes into consideration the public benefit, users' ability to pay, level of benefit and exclusivity the user receives above what a general taxpayer receives. Pricing ensures equity; those who benefit the most should pay the most. Pricing ensures that users pay appropriate fees and available taxpayer funds are used to achieve the optimal return on investment and ensure access to parks and programs.

Pricing Objectives

This formal pricing policy establishes a comprehensive long-term strategy to address current and future needs of the Roseville community. The objectives of effective pricing are:
Equity – Those who benefit from the service should pay for it. Those who benefit the most should pay the most.

Value – Provide the customer with a benefit in relation to or exceeding the relative monetary worth.

Revenue Production – Producing revenue assists in the overall operations of the Department. It provides flexibility to offer programs which may not otherwise be possible if they are not funded through tax dollars.

Efficiency – Expenditures are made with the most efficient use of our resources so the right mix of programs, facilities and events are offered. Priorities are made to enhance the customer's experience.

Revenue Distribution – Revenues are distributed to the cost center providing expenditures. This pays for direct costs, indirect costs and in some situations future improvement and/or equipment replacement.

Assistance – Not all customers have the same ability to pay and opportunities must exist to waive, reduce or provide scholarship opportunities where appropriate.

Pricing Strategy

To successfully determine price, the Department takes the following steps:

- Identify/classify programs/services/facilities
- Identify core services
- Identify direct and indirect costs
- Establish cost recovery goals/recovery range
- Identify pricing methods
- Determine price
- Determine market value/benchmarking

Core Services

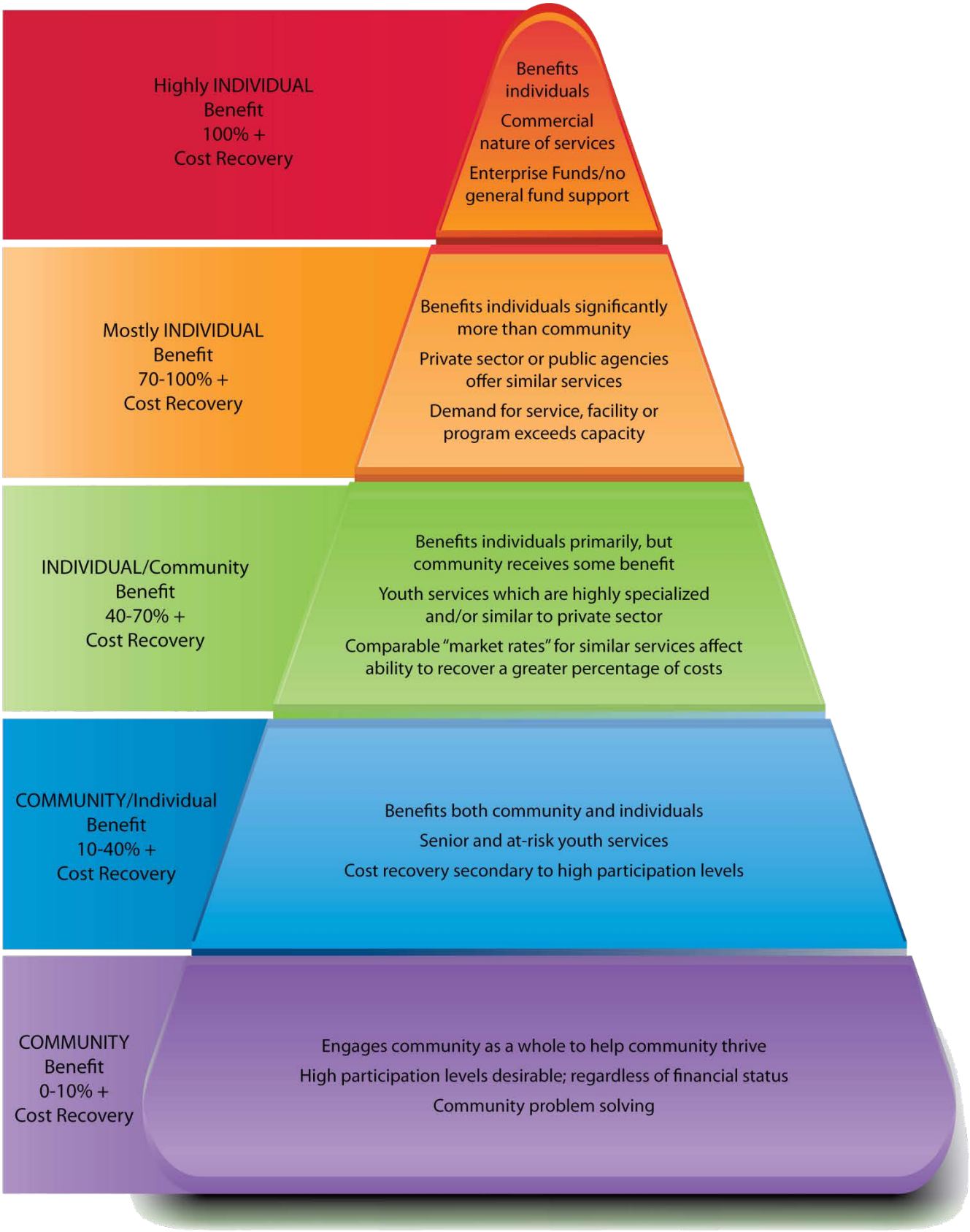
Core services are those which are central and vital to fulfilling our mission. The Department has identified the following core services:

- Access to recreation and cultural experiences for all ages, abilities and demographics
- Existing facilities open, programmed and maintained
- Existing parks maintained and available for community use
- Youth beginning skill development
- Community problem solving
- Community wellness and fitness
- Safe and healthy community
- Access to information
- Literacy
- Parks and facility development
- Preservation of natural resources/open space

The Department concentrates on providing and growing core services and continually evaluates the need for non-core services.

Type of Use

Parks, Recreation & Library services are classified into five different categories. The type of service directly determines the cost recovery strategy or pricing methods to be used in the pricing of services and products. The five categories are listed in the pyramid figure that follows.


Highly INDIVIDUAL Benefit 100% + Cost Recovery
Benefits individuals
Commercial nature of services
Enterprise Funds/no general fund support
Mostly INDIVIDUAL Benefit 70-100% + Cost Recovery
Benefits individuals significantly more than community
Private sector or public agencies offer similar services
Demand for service, facility or program exceeds capacity
INDIVIDUAL/Community Benefit 40-70% + Cost Recovery
Benefits individuals primarily, but community receives some benefit
Youth services which are highly specialized and/or similar to private sector
Comparable "market rates" for similar services affect ability to recover a greater percentage of costs
COMMUNITY/Individual Benefit 10-40% + Cost Recovery
Benefits both community and individuals
Senior and at-risk youth services
Cost recovery secondary to high participation levels
COMMUNITY Benefit 0-10% + Cost Recovery
Engages community as a whole to help community thrive
High participation levels desirable; regardless of financial status
Community problem solving

Conceptually, the base level of the pyramid represents the mainstay of public parks, recreation and library programs. Programs appropriate to higher levels of the pyramid should only be offered when the preceding levels below are full enough to provide a foundation for the next level. This foundation and upward progression is intended to represent the parks, recreation and library's core services, while also reflecting the growth and maturity of an organization as it enhances its program and facility offerings.

Parks, recreation and library programs are built with a broad supporting base of core service, enhanced with more specialized services as resources allow.

COMMUNITY Benefit
The foundational level of the pyramid is the largest and includes those programs, facilities and services that benefit the COMMUNITY as a whole. These programs, facilities and services may increase property values, provide safety, address social needs, and enhance quality of life for residents. The community generally expects the City to offer these services and supports paying for these services and facilities through taxes. These services are offered to residents at a minimal fee or no fee and support the core services of the Department. A large percentage of the tax support of the agency would fund this level of the pyramid.

COMMUNITY/Individual Benefit
The second and a smaller level of the pyramid represents programs, facilities and services which promote individual physical and mental well-being, and provide recreation skill development. They may have a community benefit but to a smaller group of the community. They are generally the more traditional, expected services and beginner instructional levels. These programs, services and facilities are typically assigned fees based on a specific percentage of direct and indirect costs. Costs are partially offset by both a tax subsidy to account for the COMMUNITY benefit and participant fees to account for the INDIVIDUAL benefit.

INDIVIDUAL/Community Benefit
The third and even smaller level of the pyramid represents services with less of a community benefit which promote individual, physical and mental well-being and provide an intermediate level of recreational skill development. This level provides more INDIVIDUAL benefit and less COMMUNITY benefit and is priced to reflect this. The individual fee recovers more costs or has a higher cost recovery goal than programs and services that fall within the lower levels of the pyramid.

Mostly INDIVIDUAL Benefit
The fourth level of the pyramid represents specialized services generally for specific groups and may have a competitive focus. In this level, programs and services may be priced to recover full cost including all direct and department indirect costs.

Highly INDIVIDUAL Benefit
The top level of the pyramid represents activities that are highly individualized and may even fall outside our core services. In this level, programs and services should be priced to recover full cost including all direct and department and city-wide indirect costs.

Cost Recovery

The Parks, Recreation & Libraries Department sets revenue and expenditure goals annually using criteria set forth in this policy through the budget process approved by the City Council. Programs and services are assigned a cost recovery percentage based on the characteristics outlined below. Programs are evaluated to ensure they fall within the appropriate cost recovery goals.

The Department has identified five cost recovery ranges – Very Low, Low, Medium, High and High+ and each service provided by the Department is assigned to one of these ranges based on type of use. It is important to note the cost recovery percentages assigned to each service represents what the Department would expect to recover under optimal conditions. However, the Department's ability to realize these cost recovery percentages may be constrained by a variety of internal and external factors. These include:

- Market rates and/or competition with other service providers
- Equity in opportunity and the ability to pay
- Community sentiment and expectations
- Political and social will
- Negotiations with external parties
- Program/service viability with decreased participation
- Time and demand of facilities and programs
- Sponsorships/partnerships

The difference between the cost and the revenue recovered represents the public investment in providing the service.

COMMUNITY Benefit (0%-10%) Very Low-Range Cost Recovery Activities
Services in this range have one or more of the following characteristics:

- Community generally and reasonably expects and supports the City to provide these services
- Engage the community as a whole to help the community thrive
- Primarily benefit the community as a whole, though individuals may also benefit
- High levels of resident participation are desirable, regardless of finance status
- Engage children and teens in safe, constructive activities
- Solve a community problem
- Engage seniors in enjoyable, life enhancing activities
- Celebrate the City's history and cultural diversity
- Have offsetting revenue sources to offer program at little or no cost

Services in this range include, but are not limited to:

- Ability to visit and enjoy facilities on an informal basis
- Parks and facility planning and design
- Parks maintenance
- Senior activities/games (cards, chess, knitting, crafts)
- Senior support groups
- Community special events (holidays, tree lighting)
- Veterans Ceremonies
- Free family night swim at Johnson Pool
- Storytime
- Literacy programs for all ages
- Lending library materials/access to online resources
- Homework help
- Public Art

COMMUNITY/Individual Benefit (10%-40%) Low-Range Cost Recovery Activities
Services in this range have one or more of the following characteristics:

- Both individuals (or private parties) and the community as a whole receive benefits from the service
- Primarily for youth, but some alternative opportunities are available
- For youth at-risk or senior services
- Cost recovery is of secondary importance to high participation levels, particularly in the case of core services
- Provided for special populations, which would not, or are unable to, participate in other services

Services in this range include, but are not limited to:

- City sponsored special events
- Adaptive programs
- Neighborhood park program
- Nature centers/interpretive centers/museums
- Public swim
- Youth arts programs

INDIVIDUAL/Community Benefit (40%-70%) Medium-Range Cost Recovery Services
Services in this range have one or more of the following characteristics:

- Individuals (or private parties) are the primary beneficiaries of the service, but the community as a whole receives some benefits
- Comparable "market" rates for similar services affect ability to recover a greater percentage of the costs
- Services are for youth, but are highly specialized and/or similar to those in the private sector
- Services are for adults addressing a need or problem, but full-cost recovery would adversely impact participation rates
- Contribute to improved health & wellness or other overarching Council goals

Services in this range include, but are not limited to:

- Cultural arts programs
- Entry level instructional programs
- Lifeguard training
- Group swim lessons
- Adaptive pool party
- Tot read, take & make

Mostly INDIVIDUAL Benefit (70% to 100%) High-Range Cost Recovery Services
Services in this range have one or more of the following characteristics:

- Individuals (or private parties) benefit significantly more than the community as a whole
- Similar services are offered by the private sector or other public agencies
- Adults are the primary beneficiaries
- Demand for service, facility or program exceeds capacity
- Need to recover most of direct and indirect costs

Services in this range include, but are not limited to:

- Day Camps
- Youth sports (flag football, soccer, basketball)
- Youth special interest programs (babysitting, dance, Lego, chef, math)
- Adult/Senior classes (trips, cooking, Spanish)
- Birthday Parties

- Semiprivate swim lessons – stroke development
- Competitive swim teams
- Fitness memberships

Highly INDIVIDUAL Benefit (100%+) High+ Range Cost Recovery Services
Services in this range have one or more of the following characteristics:
- High individual benefit
- Similar services are offered by the private sector or other public agencies
- Adults are the primary beneficiaries
- Services have a commercial nature
- Demand for service, facility or program exceeds capacity
- Enterprise funds – services operated as a business where no taxpayer support is provided
- Need to recover direct and indirect costs

Services in this range include, but are not limited to:
- Adventure Club
- Preschool
- Golf
- Adult sports (basketball, volleyball, softball)
- Facility rentals
- Commercial recreation
- Personal Training
- Private swim lessons

Facilities

The City maintains a significant inventory of buildings, parks, fields and other facilities. **Basic services** such as the maintenance of safe, clean, attractive parks and buildings, the provision of recreation and library services for the general public, and the preservation and promotion of physical and mental well-being will continue to be supported by taxpayer resources. However, the Department shall prepare and maintain a schedule of fees and charges for **special use of facilities**, those where revenues are necessary to support continued use and individuals pay a fee for the privilege of using the facility to the exclusion of others and without interference.

Basic facilities and services for informal/self-directed recreation include but are not limited to:
- Unscheduled, unlighted, unmarked outdoor athletic facilities and sports courts
- Unreserved picnic tables and shelters
- Parks, playgrounds & town squares
- Parking lots for general facility use
- Trails, paths and restrooms
- Open space

Special uses of facilities include:
- Scheduled/reserved use of indoor or enclosed facilities (gyms, meeting rooms, all weather fields, batting cages, courts, etc.)
- Scheduled use of tennis courts
- Formal, directed, or lighted baseball, soccer, softball, football or other sports specific facilities
- Golf courses
- Maintenance necessary for sports programs
- Swimming pools with lifeguards

- Outdoor theater facilities
- Use of parks for special events
- Reserved picnic tables and shelters

The City has a variety of facilities available for rent including picnic areas, athletic fields, meeting rooms, pools and community centers. Differential pricing is established for these rentals based on the facility and type of use (i.e. resident, non-profit, non-resident, commercial).

Capital Expenditures

Capital expenditures are those costs incurred in constructing a facility and in its later modification, renovation or improvement. For example, a swimming pool may be built, resurfaced, or striped to delineate lanes. Investments in this type of capital have historically been recognized as a benefit to the community as a whole and are borne by the general tax base. In some cases, a portion of fees may be reinvested back into facilities.

Direct/Indirect Costs

Direct costs are those costs which are easily and clearly identifiable to the cost objective (program, service or facility). Indirect costs benefit more than one cost objective and must be allocated proportionally. For example the instructor fee for a class is a direct cost but the electricity for the building benefits all classes and is an indirect cost. (e.g. it must be allocated among the classes proportionately)

Each department operational division records the total costs of operations including both direct and indirect costs. In general, these costs can be identified as follows:

Direct	**Indirect**
Instructor salaries & benefits	Indirect staffing (administration/supervision)
Part-time employees salaries & benefits	Maintenance
Service contracts	Capital replacement
Materials/supplies/equipment	Facility use
Field lighting	Marketing – advertising & promotion
	Utilities

The specific direct costs and estimates of indirect costs are recorded on evaluation sheets for each program and service.

In addition to the department indirect costs listed above, citywide indirect costs (such as human resources, finance and IT) are recovered from enterprise fund operations.

Pricing Methods

The Department recognizes that not all cases are “one price fits all” and the pricing policy must be built to recognize the Department’s priorities and provide the highest amount of flexibility. Use of differential pricing accomplishes these goals by permitting the price to fluctuate based on predetermined factors such as optimal conditions or target user group. By incorporating differential pricing methods when appropriate, the policy also allows users to choose what level of service quality or quantity they want and pay accordingly. The Department implements differential pricing by utilizing the following pricing methods:

Primetime & non-primetime – Pricing premiums for primetime versus non-primetime use assists in allocating the high demand primetime usage and optimizing the non-primetime usage.

Full-time & part-time – Pricing based on amount of time a participant is committed to the use of the program while recognizing priority of full-time.

Season & off-season – Pricing based on season versus off-season permits the usage of service year-round while recognizing priority in specific time periods.

Location – Pricing based on one location versus another provides flexibility in recognizing that not all fields/facilities are the same size nor provide identical amenities.

Age segment – Pricing based on target age segment (i.e. adult, senior, teen, youth) provides flexibility to recognize service priorities and permits variable recovery percentages.

Economic gain – Pricing based on economic gain ensures that when Department property is used by private or closed membership groups for private economic gain, user fees charged are comparable to commercial rates. (Commercial rates for commercial purposes)

Exclusive use – Pricing based on private exclusive use of public property.

Incentives – Pricing which provides incentives for such preferences as early trip registration, season passes, group admissions, annual passes/memberships or frequent use encourages enrollment and return customers.

Move demand – Pricing based on the desire to move participants to another location, time or program.

Resident status – The Department's services historically attract and are open to residents of neighboring communities. While the Department welcomes these customers, we must also be mindful of the impact to our Roseville residents. Although non-resident customers may pay some sales taxes in the City, they do not pay property taxes or neighborhood or community park fees. In an attempt to mitigate this disparity, the Department includes a non-resident surcharge in its pricing strategy. The rate of surcharge varies between zero and 50% based on market demand which considers the following factors:

- The demand from City residents for the program
- The supply/availability of program openings
- The degree of subsidy from the taxpayer for the particular program
- The demand from non-residents for the program
- The viability of the program without non-resident participation
- Recovery goals

These factors directly influence the surcharge. For instance, when there is a demand from City residents for the program and/or low supply or availability of program openings, the surcharge is higher. Additionally, the greater the taxpayer support for the program, the higher non-resident surcharge. When a market condition exists where a high supply of program offerings exist and/or a lower demand by residents, the Department may elect to charge the same fee for residents and non-residents alike or assess a low non-resident surcharge. If non-resident participation was essential or the program would be marginally successful without additional participation, a no or low non-resident surcharge would be appropriate.

There are a number of program areas that the City does not assess a non-resident surcharge. The City does not charge a non-resident surcharge at our golf courses or at Adventure Clubs. Both of these programs are enterprise funds that do not receive taxpayer support. Additionally, the City does not charge a different non-resident fee for fitness memberships or admission at our pools, batting cages and other facilities where it would be impractical to collect such a fee.

This pricing method is communicated to our customers as a resident discount rather that a non-resident surcharge.

Types of Fees

Admission Fees (public swim, drop in fitness & soccer, climbing wall, etc.)
Admission fees are described as one-time (single entry) charges made to enter a facility, structure or special program. Access is controlled and attendance is regulated. Objectives include:

1. To generate funds for the operation and maintenance
2. To produce revenue to offset the cost of programs

User Fees (classes, programs, fitness, etc.)
These fees shall be charged for use of a facility, program or access to a controlled area to recover program costs. Objectives include:

1. To pay for or augment the operation and maintenance of a program or facility
2. To recover cost for material fees such as books, supplies, entrance fees
3. To control use of the facility
4. To assess a portion of the costs to users who may not be taxpayers
5. To enable the Department to provide facilities or programs which might not otherwise be available

Security Deposit (rentals, etc.)
Security deposit fees are charged to secure contracted use of a facility. The objective for this fee is to secure a funding source for unanticipated repair for damages, cleanup or extended time for rental.

Rental Fees (facility, picnic or field rental, etc.)
Rental fees are incurred for the privilege of exclusive use of the facility. This fee gives the user the right to enjoy the advantages of the facility, program or equipment. Rental fees should be sufficient to pay for the replacement of the equipment and the cost of operating the rental service which includes direct staff costs plus a portion of indirect costs. These fees may also be referred to as extra fees. Objectives include:

1. To establish the benefit of exclusive use and secure use for a specific time
2. To provide for the equipment which visitors may not have supplied

Sales Fees (gift shop, concession, etc.)
Payment may be obtained from operation of gift shops and concessions which includes the sale of merchandise. Objectives include:

1. To provide needed supplies
2. To provide merchandise that adds to the visitor's enjoyment of the area
3. To provide revenue to offset indirect costs

Permit Fees (metal detector, model airplanes, commercial use of facility, etc.)
These fees are charged for any permit (written permission) issued by or under the authority of the Parks, Recreation & Libraries Department. Objectives include:

1. To control the conduct of the activity
2. To grant special privilege to the applicant
3. To provide revenue to offset costs of control and operations as well as indirect costs

Additional Service Fees (extra staff, trash removal, road closures, etc.)
Fees may be charged for supplying extraordinary activities or services as an accommodation to the user. These fees may also be referred to as extra fees. Objectives include:

1. To enable special services to be rendered by the Department
2. To provide revenue to offset costs of the special service (additional staff, overtime for staff or contracting for services)
3. To improve the quality of the recreation program by adding value, service or variety
4. Surcharge for enhanced maintenance or fee for marketing programs

Advertising Fees & Sponsorships
Fees may be charged for brochures, signs, banners or other forms of advertising or promotion. Funding may also be paid for support of special events or programs.

Administration Fees (Non-Sufficient Fund fee, returned payment, pay arrangements, etc.)
Fees may be charged for direct and indirect costs associated with administration and oversight of a program or service.

Registration Fees
Registration fees are a type of administrative fee charged specifically in the area of child care and preschool. Such fees cover administrative costs, facility repairs, materials fees and annual child care licensing fees.

Library Materials Fees
Fees are charged to borrowers who do not return library materials by the designated due date. These fees vary depending on the item type and length of time overdue. Additional fees may be charged for lost or damaged items and processing fees.

Reinvestment Fees
Fees may be charged to set aside funds for replacement of existing facilities, amenities or technology.

Setting the Price

While not quite as simple as determining the costs and applying the recovery goal, this is the basic concept behind determining the price. The pricing pyramid assists us in establishing the base level of cost recovery and where the program fits. We then look at our revenue goals and other pricing factors to establish the price for the program. This can be done with the use of a multiplier for each program or through individual analysis. Just as the expenditures and recovery goals vary for each program/service/facility, so does the pricing methods and actual determination of the price. A pricing model is developed for each program/service/facility and assists staff in determining the price.

Pricing model development:

Step 1: Identify the program, service or facility.
Is this a core service? Do any special circumstances exist?

Step 2: Determine the actual cost and include direct and indirect costs.

Step 3: Review the cost recovery range and cost recovery goals to identify the percentage recovery.

Step 4: Multiply the recover percentage by the total cost to arrive at the recovery amount.

Step 5: Divide the recovery amount by the minimum number of people required to hold the class or activity.

Step 6: Adjust the price in accordance with the appropriate pricing methods to establish differential pricing.

Step 7: Review the price against industry standards, customer expectations and previous experiences.

Step 8: Set final price.

The pricing of services is a very conscious procedure that requires continual investigation and review by staff. Fees may be adjusted for market conditions and targeted customers as described in the policy. Services may be provided at a discount to stimulate demand or may be waived to accommodate the disadvantaged or non-profit organizations.

Note: Our Child Care programs are required to give 30 calendar days prior written notice of any basic rate change per State of California, Child Care Center General Licensing Requirements Regulation #101219(4).

Staff use the Pre-Program Analysis worksheet (Attachment A) to assist with fee development. Seasonally the Post-Program Analysis worksheet (Attachment B) is used to evaluate the financial aspects of a program. This analysis helps determine the program success and if it should be continued.

Scholarships

The City of Roseville wants every resident youth to have an opportunity to participate in parks, recreation and library programs. The Department recognizes that not all customers possess the same ability to pay for our programs, services and facilities. The community benefits from the active participation of targeted demographic groups (youth & seniors) as we foster healthy lifestyles. The Department offers a variety of fee and free programs and services to help meet this need.

The Department has several scholarship/grant opportunities available to encourage program participation by reducing, waiving or subsiding fees. Examples of these program include Youth Program Passport, Sparks program assistance, Child Care subsidies, Operation Swim swim lessons, RPAL, teen and senior fitness membership discounts.

Discounts

The Department recognizes discounts encourage participation in fee-based programs and are a valuable marketing tool. Discounts may be used to:

- Increase program/event enrollment or rentals
- Reward continuing/frequent customers and partners
- Encourage customers to try something new
- Facilitate early registration
- Promote registration for multiple sessions of a whole program
- Promote memberships or multiple visit passes

- Provide reduced rates for residents

All discounts are tracked and evaluated for their success. New discounts must be approved by the Parks, Recreation & Libraries Director.

Partnerships

Partnerships bring together at least two entities to jointly develop, operate or maintain parks, recreation and library programs, events and facilities and share risk, operational costs, responsibilities and asset management based on the strengths and weaknesses of each partner. The Department may partner with an organization, individual or business to provide a community benefit, create social interaction, raise awareness or raise money to support a core service. The Department evaluates each partnership opportunity in terms of potential benefits, challenges and drawbacks. When new partnerships are developed, the functions and services of the partnering organizations are recognized and the Department's and the partner's vision, mission and activities are communicated. Additionally, the level of equity commitment required by each partner is identified and agreed to and measureable outcomes for both partners are tracked annually.

The Department has numerous partnerships with local school districts, governmental agencies and both not-for-profit organizations and commercial businesses and will continue to explore new opportunities to create partnerships. Examples of some of these partnerships are outlined below.

Providing high quality athletic facilities for youth compliments the City's overarching goal of creating a safe and healthy community. A component of this effort is to work with not-for-profit organizations within the City to reach this goal while balancing the needs for informal self-directed recreation. Youth league organizations partner with the City to provide athletic opportunities for the community. Organizations must recognize that sports fields require significantly more attention and maintenance and therefore, significantly more resources than basic park facilities. Organizations must invest in this teamwork approach by partnering with the City to ensure our youth have ample opportunity to participate in athletics at various ability levels and to ensure our fields remain safe and of high quality. City personnel allocate fields between these partnering organizations based on resident requirements and the specific seasons. Field allocation policies specifically address this program. Opportunity exists to strengthen these partnerships and invite other organizations to become partners with us. The goal is to be more than a provider of fields but a true partner in the provision of youth athletics in a safe and healthy environment.

Placer Valley Tourism partners with the City to attract tournaments and events that require overnight stays in local hotels. These types of sporting and social events benefit the City overall with tax dollars received from hotel stays, restaurant visits and time spent at Roseville entertainment establishments such as water parks and movie theaters. In these cases, the Parks, Recreation and Libraries Department's goal is to receive 100% of direct costs and a negotiated portion of the indirect costs.

Library materials, programming and technology support are provided by non-profit organizations and help to supplement needed services. For example, the Friends of the Roseville Public Library fund some library programming through book sales, and the Library Foundation helps support mobile library technology.

Summary

The City of Roseville Parks, Recreation & Libraries Department is dedicated to fostering healthy lifestyles and helping the community thrive. The Department strives to maintain its reputation for providing exceptional parks, places, programs and services at a good value to our taxpayers and customers and for preserving and protecting our City's natural resources. Our community size and population is expected to double over the next twenty years and our Department must be prepared to grow accordingly. The formalization of our pricing policy provides us with a comprehensive long-term strategy to address current and future needs of the Roseville community and demands upon the Department.

Attachment A

Parks & Recreation Department
Pre-Program Analysis

Class Name:		Session/Season:	
Instructor Name:		Budget Org Key:	

Information Available

Maximum class capacity:		Number Meetings:		Hours Per Meeting:	
Minimum enrollment:					
Proposed cost per resident:		Location:		Park/School	0
Proposed cost per nonresident				Signature Facility	0
Nonresident differential	0			Contractor's Facility	0

Proposed Instructor Costs		@ Max	@ Min
Per participant:	0.00	0.00	0.00
Percentage:	0.0%	0.00	0.00
Per class:	0.00	0.00	0.00
Per hour:	0.00	0.00	0.00
		$0.00	$0.00

Overview of Proposed Fees	@ Max	@ Min
Instructor pay per hour:	#DIV/0!	#DIV/0!
City cost per hour per person:	#DIV/0!	#DIV/0!
	Res	Non
Participant cost per hour:	#DIV/0!	#DIV/0!

Revenue

	@ Max	@ Min		@ Max	@ Min
Gross Revenue:	$0.00	$0.00	Differential NR Revenue	0	0

Expenses

Direct Costs:	@ Max	@ Minimum	
Instructors	0.00	0.00	*Include employee pmts by % or per hour*
Additional Costs	0.00	0.00	*Include materials, books, t-shirts*
Marketing	0.00	0.00	*Include mailers & activity guide ($650 pp summer used for est)*
Indirect Costs:			
Facility	0.00	0.00	
Indirect Staffing	0.00	0.00	0.1
Total Costs	$0.00	$0.00	

Financial Analysis

Recovery goal	115%		
Recovery % @ max & 23% Non Res	#DIV/0!	Net revenue @ max & 23% Non Res	$0.00
Recovery % @ min & 23% Non Res	#DIV/0!	Net revenue @ min & 23% Non Res	$0.00
	#DIV/0!		

Enrollment needed for 100% recovery	*aka "Break Even Point"*		
- -	- -	*Based on 23% Nonresidents*	
Enrollment needed for recovery goal	*aka "Meets Goal"*		
- -	- -	*Based on 23% Nonresidents*	

Comments

Other Considerations

revised 2/09

Attachment B

Parks & Recreation Department - Post Program Analysis

Class Name:		Session/Season:	
Budget:			
Number classes offered:		Hours per course:	
Number classes cancelled:		Hours of experience:	0
Percentage of Classes Held:	#DIV/0!	Class held vs. offered goal:	80%

Participation

	Participants	Rates	Wait List	Capacity
Residents		$0		
Nonresidents		$0		
Total	0		0	
Boys		Comments		
Girls				

Revenue

Total Revenue		*Info from CLASS*	Differential NR Revenue	$0
Instructor pay rate:		*indicate if per person, per hour, per course or percentage*		

Expenses

Direct Costs:				
Instructors/Staff		*Include pmts by %, per hour or per course*	Prep hrs	
Additional Costs		*Include materials, books, t-shirts*		
Marketing		*Include mailers & activity guide ($650 pp summer; $425 pp all other)*		
Subtotal Direct Costs:	$0.00			
Indirect Costs:				
Facility		*Park/Library $5/hr; Facility $20/hr*		
Indirect Staffing	$0.00	.15		
Total Costs	$0.00			

Financial Analysis

Recovery goal (compared to direct recovery)		Instructor pay per hour	#DIV/0!
Direct recovery percentage	#DIV/0!	City cost per person/hour:	#DIV/0!
Total recovery percentage	#DIV/0!	Program capacity realized:	#DIV/0!
Net Revenue:	$0.00	Program capacity goal:	85%

Administrative Analysis

	Cost/ Revenue	Attendance	Customer Satisfaction	Core Value	Level of Simplicity		Average score	Weighted score
Weight	20%	15%	15%	30%	20%			
Rating 1 to 5							**#DIV/0!**	**0**

Rating from 1 to 5 where 1 is substandard, 3 is standard, and 5 is exceptional.

Comments

Other Considerations

Location:		Customer satisfaction:	
Program offering:	☐ New ☐ Spinoff ☐ Seasonal ☐ Year Round	Customer satisfaction goal:	95%
How was data gathered?	☐ Grouped/Avg ☐ Excruciating Detail	Recommendation	☐ Nurture/Grow ☐ Kill It!
Program curriculum required:	☐ Annually ☐ Seasonally ☐ Daily	Provided?	☐ Yes ☐ No

Updated January 2010

NOTICE OF PUBLIC HEARING

Notice is hereby given that on **May 2, 2018** at 7 pm, or as soon thereafter as the matter may be heard, the **City Council** of the City of Roseville will hold a Public Hearing at **the City Council Chambers located at 311 Vernon Street, Roseville, CA** to consider adoption of various user and regulatory fees. If adopted, the revised fees will be effective July 1, 2018 through June 30, 2019.

For further information contact the City's Finance Director, Dennis Kauffman at (916) 774-5200. Written communications may be directed to: City Council, 311 Vernon Street, Roseville, CA 95678.

If you challenge the decision in court, you may be limited to raising only those issues you or someone else raised at the Public Hearing described in this notice, or in written correspondence delivered to the City Clerk at, or prior to the Public Hearing.

ROSEVILLE CITY COUNCIL
Sonia Orozco, CMC City Clerk

Dated:
Publish:

COUNCIL COMMUNICATION

CC #: 9200
File #: 0206-03-01

Title:	Resolution of Formation - Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)
Contact:	Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 9.3.

RECOMMENDATION TO COUNCIL

It is requested that City Council adopt the following resolutions and ordinance (attached):

- A Resolution of Formation of the City Council of the City of Roseville to Form Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Future Annexation Area
- A Resolution Determining Necessity to Incur Bonded Indebtedness for the City of Roseville for Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)
- A Resolution Calling Special Election of the City Council of the City of Roseville Regarding Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)
- A Resolution Declaring Results of Special Election and Directing Recording of Notice of Special Tax Lien Regarding Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)
- Ordinance of the City Council of the City of Roseville Levying Special Taxes Within the City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)

BACKGROUND

Mourier Investments, LLC, the landowner of the land proposed to be included in the public infrastructure district, has requested the City form a Community Facilities District (CFD) under the Mello-Roos Community Facilities Act of 1982 to provide funding for certain authorized public facilities within the property, as detailed in the List of Authorized Facilities attachment to the Resolution of Formation. The property within the boundaries of the CFD will be assessed special taxes as described in the Rate and Method of Apportionment, also included as an attachment to the Resolution of Formation.

The purpose of the Public Hearing for Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and these proceedings are to: 1) hear all interested persons on matters pertaining to the formation of the CFD; 2) set the maximum amount of bonds that can be sold over

the life of the CFD; 3) call a special election of the eligible voters in the CFD (landowners); and 4) declare the election results and direct the City Clerk to record a Notice of Special Tax Lien at the County of Placer.

Although the district is being formed with the approval of Council tonight, there are no bonds being issued until sometime later in the year. The Preliminary Official Statement and other related documents will be presented for Council approval at a future date prior to the bond issuance.

On March 21, 2018, the City Council adopted Resolution of Intention 18-86, to Form a Community Facilities District and Levy a Special Tax in Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities), and set Wednesday, May 2, 2018 at 7:00p.m. as the time and place to conduct the public hearing.

FISCAL IMPACT

The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for debt service, CFD administration, and any authorized pay-as-you-go facilities. The formation and administration of the CFD will not impact the City's General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

The formation of the public infrastructure CFD will ultimately help the local economy in the construction industry by creating new jobs for infrastructure and home construction.

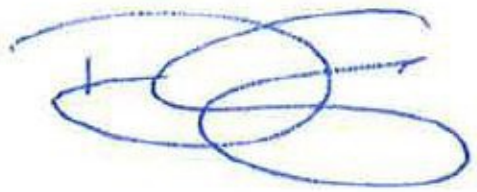
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). This formation of a public facilities CFD does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Jeannine Thrash, Administrative Analyst

Dennis Kauffman, Finance Director



_____

Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-119 Formation

Resolution No. 18-120 Bond Necessity

Resolution No. 18-121 Call Special Election

Resolution No. 18-122 Results of Election

Ordinance No. 5960 Levying Special Taxes

Hearing Report

CITY COUNCIL OF THE CITY OF ROSEVILLE

RESOLUTION NO. 18-119

A RESOLUTION OF FORMATION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO FORM VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) AND FUTURE ANNEXATION AREA

WHEREAS, on March 21, 2018, the City Council (the "City Council") of the City of Roseville (the "City") adopted a resolution entitled "A Resolution of Intention of the City Council of the City of Roseville to Form a Community Facilities District and Future Annexation Area, and Levy a Special Tax in City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) to Finance the Acquisition and Construction of Certain Public Facilities in and for Such Community Facilities District" (the "Resolution of Intention"), stating its intention to form "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "CFD"), and "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)" (the "Future Annexation Area"), pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention, describing a map of the proposed boundaries of the CFD and the Future Annexation Area, and stating the facilities to be provided, the cost of providing such facilities, and the rate and method of apportionment of the special tax to be levied within the CFD to pay the principal and interest on bonds proposed to be issued with respect to the CFD, is on file with the City Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, on this date, this City Council held a noticed public hearing as required by the Act and the Resolution of Intention relative to the proposed formation of the CFD and the Future Annexation Area; and

WHEREAS, at the hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD and the Future Annexation Area, the facilities to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, at the hearing evidence was presented to this City Council on said matters before it, including a report prepared by Economic & Planning Systems, Inc. (the "Report") at the request of the Finance Director of the City, as to the facilities to be provided through the CFD and the costs thereof, a copy of which is on file with the City Clerk, and this City Council at the conclusion of said hearing is fully advised as to its substance; and

WHEREAS, written protests with respect to the proposed formation of the CFD, the furnishing of specified types of facilities and the rate and method of apportionment of the special taxes have not been filed with the City Clerk by 50% or more of the registered voters residing within the territory of the CFD or property owners of one-half or more of the area of land within the CFD and not exempt from the proposed special tax; and

WHEREAS, written protests against the proposed establishment of the Future Annexation Area and future annexation of parcels therein to the CFD have not been filed with the City Clerk by (i) 50% of more of the registered voters, or six registered voters, whichever is more, residing in the proposed boundaries of the CFD, or (ii) 50% or more of the registered voters, or six

registered voters, whichever is more, residing in the Future Annexation Area, (iii) owners of one-half or more of the area of land in the proposed CFD or (iv) owners of one-half or more of the area of land in the Future Annexation Area; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed facilities to be provided therein, as set forth in Exhibit A hereto, has not been eliminated by protest by 50% or more of the registered voters residing within the territory of the CFD or the owners of one-half or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. **Recitals Correct.** The foregoing recitals are true and correct.

2. **No Majority Protest**. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to section 53324 of the Act.

3. **Prior Proceedings Valid.** All prior proceedings taken by this City Council in connection with the establishment of the CFD and the Future Annexation Area, and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the Act.

4. **Name of CFD and Future Annexation Area.** The community facilities district designated "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" is hereby established pursuant to the Act.

The Future Annexation Area to the CFD designated "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)" is hereby established pursuant to the Act.

5. **Boundaries of CFD and Future Annexation Area.** The boundaries of the CFD and the Future Annexation Area, as set forth in the map of the CFD heretofore recorded in the Placer County Recorder's Office on March 26, 2018 in Book 3 at Page 77, as Document No. 2018-0019977 of Maps of Assessment and Community Facilities Districts, are hereby approved, are incorporated herein by reference and shall be the boundaries of the CFD and the Future Annexation Area, respectively.

Parcels within the Future Annexation Area shall be annexed to the CFD only with the unanimous approval (each, a "Unanimous Approval") of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed to the CFD, without any requirement for further public hearings or additional proceedings. The City Council hereby determines that any property for which the owner or owners execute a Unanimous Approval shall be added to the CFD and the City Clerk shall record an amendment to the notice of special tax lien for the CFD pursuant to Section 3117.5 of the Streets and Highways Code.

6. **Description of Facilities.** The type of public facilities proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as facilities in Exhibit A hereto and by this reference incorporated herein (the "Facilities"), which list of facilities has not been amended since the Resolution of Intention. The financing of the costs of Facilities may include, without limitation, the payment of principal of and interest on bonds together with all direct, indirect periodic, and/or other related costs (including, without limitation, costs of administering the CFD,

levying the Special Tax and administering the bonds, and establishing and replenishing reserve funds).

7. **Special Tax.**

a. Except to the extent that funds are otherwise available to the CFD to pay for the Facilities and/or the principal and interest as it becomes due on bonds of the CFD issued to finance the Facilities, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by the recordation of a continuing lien against all non-exempt real property in the CFD, is intended to be levied annually within the CFD, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as may be prescribed by this City Council.

b. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the maximum amount such owner will have to pay, is shown in Exhibit B attached hereto and hereby incorporated herein.

c. The Special Tax shall not be levied in the CFD after fiscal year 2082-83, except that a Special Tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years. Under no circumstances shall the Special Tax levied against any parcel in the CFD to be used for private residential purposes be increased as a consequence of delinquency or default by the owner of any other parcel or parcels within the CFD by more than 10%.

d. At the time of annexation of territory within the Future Annexation Area an improvement area may, but is not required to, be established for such territory or such territory may be annexed into a previously existing improvement area of the CFD (each, a "Future Improvement Area"). For any territory within the Future Annexation Area and/or any Future Improvement Area, a different rate and method may be adopted as applicable to the annexed territory and the special tax within such area may finance facilities in addition to those financed by the CFD, all as specified in the Unanimous Consent. The designation as an improvement area of any territory annexing to the CFD and any changes to the rate and method of apportionment of special tax for such improvement area and the appropriations limit for such improvement area shall be identified and approved in the Unanimous Approval executed by property owners.

e. Territory in the Future Annexation Area will be annexed into the CFD and a special tax will be levied on such territory only with the Unanimous Approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed into the CFD. Except to the extent that funds are otherwise available to the CFD to pay for the Facilities, a Special Tax sufficient to pay the costs thereof, secured by the recordation of a continuing lien against all non-exempt real property in the Future Annexation Area, is intended to be levied annually within the Future Annexation Area, and collected in the same manner as ordinary *ad valorem* property taxes or in such other manner as may be prescribed by this City Council.

f. As required by Section 53339.3(d) of the Act, the City Council hereby determines that the special tax proposed to pay for public facilities financed with bonds that have already been issued and that are secured by the existing CFD shall be the same as the tax levied in the existing CFD for that purpose, except that a higher special tax may

be levied for that purpose within the territory proposed to be annexed or to be annexed in the future to compensate for the interest and principal previously paid by the existing CFD, less any depreciation allocable to the public facility. In so finding, the City Council does not intend to limit its ability to levy a special tax within territory to be annexed or to be annexed in the future to pay for new or additional public facilities, with or without bond financing.

8. **Increased Demands.** It is hereby found and determined that the Facilities are necessary to meet increased demands placed upon local agencies as the result of development occurring in the CFD.

9. **Responsible Official.** The Finance Director of the City of Roseville, 311 Vernon Street, Roseville, CA 95678, (916) 774-5313, is the officer of the City who will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to the Act.

10. **Tax Lien.** Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the Streets and Highways Code of California, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD, including property annexed into the CFD, and this lien shall continue in force and effect until the special tax obligation is prepaid and permanently satisfied and the lien canceled in accordance with law or until collection of the tax by the City ceases.

11. **Appropriations Limit.** In accordance with the Act, the annual appropriations limit, as defined by subdivision (h) of Section 8 of Article XIII B of the California Constitution, of the CFD is hereby preliminarily established at $31,000,000, and said appropriations limit shall be submitted to the voters of the CFD as hereafter provided. The proposition establishing said annual appropriations limit shall become effective if approved by the qualified electors voting thereon and shall be adjusted in accordance with the applicable provisions of the Act.

In connection with the designation as an improvement area of any territory annexing to the CFD, in the event the rate and method of apportionment of special tax for such improvement area and/or the appropriations limit for such improvement area shall be other than as adopted for the CFD, such changes shall be identified and approved in the Unanimous Approval executed by property owners in connection with their annexation to the CFD.

12. **Election.** Pursuant to the provisions of the Act, the proposition of the levy of the special tax and the proposition of the establishment of the appropriations limit specified above shall be submitted to the qualified electors of the CFD at an election. The time, place and conditions of the election shall be as specified by a separate resolution of this City Council.

13. **Effective Date.** This resolution shall take effect upon its adoption.

*** * * * * * * * * * ***

The foregoing Resolution was adopted by the City Council of the City of Roseville on the _____ day of _____, 2018, on the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

EXHIBIT A

City of Roseville
Villages at Sierra Vista Community Facilities District No. 1
(Public Facilities)
Placer County, California

LIST OF AUTHORIZED FACILITIES

A. Transportation Improvements

Public roadway improvements designed to meet the needs of the project, including those improvements identified in the project Development Agreement (DA) Sections 3.5.17 and 3.5.18, including but not limited to;

- Federico Drive.
- Fiddyment Road.
- Market Street.
- Santucci Boulevard.
- Summerfaire Drive.
- Silver Spruce Drive.
- Sierra Glen Drive.
- Vista Park Drive.
- Vista Grande Boulevard.
- Westbrook Boulevard.

Eligible roadway improvements include the following items: acquisition of land and easements; roadway design; project management; geotechnical engineering, testing and observations, bridge crossings and culverts; clearing, grubbing, and demolition; grading, soil import/export, paving (including slurry seal), and decorative/enhanced pavement concrete or pavers; power pole relocations; joint trenches, underground utilities, and undergrounding of existing utilities; dry utilities and appurtenances; curbs, gutters, sidewalks, bike trails (including on- and off-site), park and ride facilities, bus rapid transit improvements, including transfer stations and regional public transit improvements; retaining walls, sound walls, enhanced fencing, and access ramps; street lights, signalization, and traffic signal control systems; bus turnouts; signs and striping; erosion control; median and parkway landscaping and irrigation; entry monumentation; bus shelters; masonry walls; traffic control and agency fees; and other improvements related thereto. Eligible improvements for the roads listed above also include any and all necessary underground potable and non-potable water, sanitary sewer, and storm drainage system improvements.

B. Potable and Non-Potable Water System Improvements

Authorized facilities include any and all on- and off-site backbone water facilities designed to meet the needs of development of the project. These facilities include potable and non-potable mains, valves, services, and appurtenances; wells; and water treatment and storage facilities, and related improvements, including but not limited to: site clearing, grading, and paving; curbs and gutters; recycled water storage tanks, booster pump stations, and all appurtenances thereto; wells; water treatment; stand-by generator; site lighting, drainage, sanitary sewer, and water service; landscaping and irrigation; access gates and fencing; striping and signage; and the following:

- Water lines in/associated with authorized facility roads.
- Recycled water lines in/associated with authorized facility roads.
- Well construction or financial contributions thereto on, but not limited to JM-60.
- Water Tank Site Improvements (DA Section 3.8.2).
- Recycled Water Storage Tank Facility
- Reimbursement obligation for the Baseline Road 24" water line (DA Section 3.8.3).
- CFD obligations for RW tank(s) required by DA Section 3.9.

C. Drainage System Improvements

Authorized facilities include any and all on- and off-site backbone drainage and storm drainage improvements designed to meet the needs of development of the project. These facilities include mains, pipelines and appurtenances, outfalls and water quality measures, temporary drainage facilities, detention/retention basins, and drainage pretreatment facilities; drainage ways/channels, pump stations, landscaping, and irrigation; access roads, gates, and fencing; striping and signage; and the following:

- All storm drain lines and facilities in/associated with authorized facility roadways.
- Retention, detention, hydro-modification, and other drainage facilities.

D. Wastewater System Improvements

Authorized facilities include any and all on- and off-site backbone wastewater facilities designed to meet the needs of development of the project. These facilities include pipelines and all appurtenances thereto; manholes; tie-in to existing main line; force mains; lift stations; odor-control facilities; sewer treatment plant improvements and permitting related thereto; and related sewer system improvements, including but not limited to:

- All wastewater facilities in/associated with authorized facility roadways.

E. Solid Waste Improvements

Authorized facilities include any and all backbone solid waste improvements designed to meet the needs of development of the project. Eligible improvements also include the project's pro-rata contribution, as described in the project DA, to the Sierra Vista Specific Plan (SVSP) Solid Waste Recycling Center (DA Section 3.26(iii)).

F. Park, Landscape Corridor and Paseo Improvements

Authorized facilities include any and all improvements to parks, landscape corridors and paseos located in the project, including but not limited to:

- Construction of Park Sites as identified by the Specific Plan.
- Construction of Paseos as identified by the Specific Plan.

G. Open Space Improvements

Authorized facilities include any and all open space improvements designed to meet the needs of development of the project, including bike trails, bike/pedestrian bridges, storm drain

crossings, storm drain detention/retention, wetland mitigation, tree mitigation, on- and off-site hawk/raptor mitigation, agricultural mitigation or wetland mitigation, property acquisition, endowment payments for open space management, landscaping and irrigation, access gates and fencing, and related open space improvements, including but not limited to:

- Improvements as identified by the Specific Plan.
- Wetland creation mitigation, fencing, etc.

H. Utilities

Authorized facilities include any and all on- and off-site utility improvements designed to meet the needs of development of the project. All utility improvements, easement payments, and land acquisition not located under or alongside transportation improvements are considered authorized facilities. Authorized facilities also shall include costs related to the acquisition of the off-site electric substation site; site clearing; grading; street frontage improvements, including curbs, gutters, and paving; and construction of an all-weather access road to the site from the nearest public street or extension of temporary 12kV overhead lines as described in the project DA, including but not limited to:

- SVSP Electric Substation site acquisition, and improvements required by DA Section 3.11.3.
- Temporary overhead 12kV lines to loop SVSP substation to line in WRSP Phase 3 and 4.

I. Other Public Facilities

Authorized facilities includes any and all public facilities or infrastructure, including the project's pro-rata contribution to the land acquisition of the off-site fire station site, site clearing, grading, and street frontage improvements including curbs, gutters, and paving, including but not limited to:

- Fire Station site reimbursement obligations in DA Section 3.23.

J. Development Impact Fees

Authorized facilities include development impact fees paid and not otherwise reimbursed, whether standard City or County fees levied at the time of the issuance of a building permit or required as part of the DA for the property. Fees include, but are not limited to, the South Placer Regional Transportation Authority Tier II Traffic Fee, City of Roseville City Wide Park Fee, City of Roseville Public Facilities Fee, and Public Benefit Fee (as defined in Section 3.14.3 of the DA for the property).

K. Formation, Administrative, and Incidental Expenses

In addition to the above facilities, other expenses incidental to the above and authorized by the Mello-Roos Community Facilities Act of 1982, including but not limited to: the cost of planning, permitting, and designing the facilities (including the cost of environmental evaluation, orthophotography, environmental remediation/mitigation, and preparation of an overarching Operation and Maintenance Plan for the City of Roseville Open Space Preserves); land acquisition and easement payments for the facilities; project management; construction staking; engineering studies and reports; utility relocation and demolition costs incidental to construction of the facilities, wetland/Species mitigation purchase; reimbursements to other areas for infrastructure facilities or planning serving development in the CFD; Sierra Vista Specific Plan planning, legal, engineering, technical studies costs related to the facilities and any other expenses incidental to the construction, completion, and inspection of the facilities.

In addition, costs eligible to be financed by the CFD shall include all costs associated with the formation and ongoing administration of the CFD and issuance of bonds; determination of the amount of taxes and collection of taxes; inspection, plan check and other costs related to acceptance of the facilities by the City, payment of taxes; and any other costs incurred to carry out the authorized purposes of the CFD.

Exhibit B

City of Roseville
Villages at Sierra Vista Community Facilities District No. 1
(Public Facilities)
Placer County, California

RATE, METHOD OF APPORTIONMENT, AND
MANNER OF COLLECTION OF SPECIAL TAX

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1. Basis of Special Tax Levy

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 (Act) applicable to the land in the Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (CFD) of the City of Roseville (City) shall be levied and collected according to the tax liability determined by the City through the application of the appropriate amount or rate, as described below.

2. Definitions

"**Acre**" or "**Acreage**" means the land area of a County Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map or other Development Plan.

"**Act**" means the Mello-Roos Community Facilities Act of 1982, as amended, Sections 53311 and following of the California Government Code.

"**Administrative Expenses**" means the actual or reasonably estimated costs related to the administration of the CFD, including, but not limited to, these:

a. Costs of computing Special Taxes and preparing annual Special Tax collection schedules (whether by the City or any designee thereof or both).

b. Costs of collecting the Special Taxes (whether by the County, the City, or otherwise).

c. Costs of remitting the Special Taxes to the Trustee.

d. Costs of the Trustee (including its legal counsel) in the discharge of the duties required of it under the Bond Indenture.

e. Costs to the City, CFD, or any designee thereof of complying with arbitrage rebate requirements.

f. Costs to the City, CFD, or any designee thereof of complying with City, CFD, or obligated persons disclosure requirements.

g. Costs associated with preparing Special Tax disclosure statements.

h. Costs incurred in responding to public inquiries regarding the Special Taxes.

i. Costs to the City, CFD, or designee thereof related to any appeal of the Special Taxes.

j. Costs associated with the release of funds from an escrow account, if any.

k. Costs to the City for the issuance of Bonds authorized by the CFD that are not recovered through the Bond sale proceeds.

l. Amounts estimated to be advanced or already advanced by the City for any other administrative purposes, including attorney's fees and other costs related to collection of the Special Taxes and commencing and pursuing to completion any foreclosure of delinquent Special Taxes.

"**Administrator**" means a City official in the Finance Department, or their designee responsible for determining the levy and collection of the Special Taxes.

"**Affordable Housing Director**" means, at any point in time, the person in the City who serves as head of the department that is in charge of the City's affordable housing program.

"**Affordable Unit**" means a Unit built on a Residential Use Parcel for which an Affordable Unit agreement has been entered into for the property designating the Unit as affordable.
A Multifamily Parcel may have only a portion of the Units assigned as Affordable Units. The City Manager, or their designee, shall determine which Units are designated as Affordable Units and maintain an Affordable Unit listing, which shall contain all designated buildable parcels by tract and lot number, and in the case of Large Lot Parcels remaining before May 1 of the preceding Fiscal Year, the number of designated Affordable Units for each such Large Lot Parcel; all entries shall indicate the effective date of designation. The Affordable Unit listing also shall be updated to reflect those Units no longer qualifying as Affordable Units, also known as Market-Rate Units. The Affordable Unit listing, which shall contain all qualifying Affordable Units as of April 30, shall be made available to the Administrator by July 1 of each year for purposes of determining the Maximum Annual Special Tax for Parcels pursuant to **Section 4**.

"**Annexation Parcels**" means a Parcel or Parcels annexed to the CFD after formation. The Maximum Annual Special Tax will be assigned to such Parcels using the provisions of **Section 4**. Annexation Parcels may be assigned a Maximum Annual Special Tax Rate or using a methodology different from the other Parcels in the CFD and may be placed in an area designated as a separate zone of the CFD, all of which shall be set forth in revised attachments hereto as needed, without further CFD proceedings.

"**Annual Costs**" means, for any Fiscal Year, the total of these:

a. Debt Service to be paid from Special Taxes.

b. The amount needed to replenish the reserve fund for the Bonds to the level required under the Bond Indenture, to the extent not included in a computation of Annual Costs in a previous Fiscal Year.

c. Administrative expenses for such Fiscal Year.

d. The amount needed to (1) cure any delinquencies in the payment of principal or interest on Bonds, which have occurred in the prior Fiscal Year, to the extent not otherwise included in a computation of Annual Costs in the current or any previous Fiscal Year, and (2) to fund any foreseeable deficiency of the amount to be available for the payment of principal or interest on Bonds, which are expected to occur in such Fiscal Year, to the extent not included in a computation of Annual Costs in the current or any previous Fiscal Year.

e. The amount needed to (1) cure any delinquencies in the payment of the Special Tax in the prior Fiscal Year, to the extent not otherwise included in a computation of Annual Costs in the current or any previous Fiscal Year, and (2) to fund any foreseeable deficiency in the payment of the Special Tax for that Fiscal Year which is expected to occur in such Fiscal Year, to the extent not included in a computation of Annual Costs in the current or any previous Fiscal Year.

f. Authorized Pay-As-You-Go Costs.

g. During the Deferral Bonding Period, the amount needed to pay Development Impact Fee Deferrals not financed by Bonds.

h. *Less* any available earnings on the reserve fund, Special Tax funds, available capitalized interest or any other available revenues of the CFD or the City that may be used to fund Annual Costs.

"**Assessor's Parcel Map**" means an official map of the County Assessor designating Parcels by Assessor's Parcel Number.

"**Assessor's Parcel Number**" means the Parcel and Parcel Number as assigned by the County Assessor on the equalized tax roll.

"**Assigned Maximum Annual Special Tax**" means the Maximum Annual Special Tax assigned to each Large Lot Parcel that is an Original Parcel based on the Expected Land Uses at CFD formation, as shown in **Attachment 3**.

"**Authorized Facilities**" means those facilities and fees to be financed, as identified in the resolution forming the CFD.

"**Base Year**" means the Fiscal Year beginning July 1, 2018, and ending June 30, 2019.

"**Bond(s)**" means any bond(s) issued by the City for the CFD under the Act and any other debt, as defined in the Act, the City incurs to further the CFD's purposes.

"**Bond Indenture**" means the indenture, resolution, fiscal agent agreement, or other financing document pursuant to which any Bonds are issued.

"**Building Permit**" means a permit issued by the City for the construction of a Residential Use or Nonresidential Use structure.

"**Business Professional**" means a Parcel or Parcels intended to provide for a wide variety of office uses and other uses that are related to and supportive of office uses.

"**CFD**" means the Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) of the City of Roseville, Placer County, California.

"**City**" means the City of Roseville in Placer County, California.

"**Community Commercial**" means a Parcel or Parcels intended to serve the principal retail shopping needs of the entire community by providing areas for shopping centers, and other retail and service uses.

"**Council**" means the City Council of the City acting for the CFD under the Act.

"**County**" means the County of Placer, California.

"**County Assessor's Parcel**" means a lot or Parcel with an assigned Assessor's Parcel Number in the maps used by the County Assessor in preparing the tax roll.

"**Debt Service**" means the total annual amount of Bond principal, interest, and the scheduled sinking fund payments of the Bonds in a calendar year.

"**Deferral Bonding Period**" means the period in which Bonds are outstanding which financed the Development Impact Fee Deferral, unless the City does not issue Bonds to repay the Development Impact Fee Deferral, means the period after the Initial Bonding Period has ended.

"**Developed Parcel**" means, in any Fiscal Year:

a. For Single-Family Parcels: All Parcels for which a Final Small Lot Subdivision Map was recorded before May 1 of the preceding Fiscal Year.

b. For Multifamily Parcels: All Parcels for which a Building Permit for new construction of a Residential Use structure was issued before May 1 of the preceding Fiscal Year.

c. For all Nonresidential Use Parcels: All Parcels for which a Building Permit for new construction of a Nonresidential Use structure was issued before May 1 of the preceding Fiscal Year.

"**Development Agreement**" means the Development Agreement By and Between the City of Roseville and Mourier Investments, LLC, Relative to the Sierra Vista Specific Plan dated April 28, 2010.

"**Development Impact Fee Deferral**" means the deferred payment of development impact fees due to the City or the South Placer Regional Transportation Authority (SPRTA) for Developed Parcels, using the approach and amounts identified in the Development Agreement, which may be amended from time to time.

"**Development Plan**" means a condominium plan, apartment plan, site plan, or other development plan that identifies such information as the type of structure, acreage, square footage, or number of Units that are approved to be developed on Single-Family Parcels, Multifamily Parcels, and Nonresidential Parcels.

"**Expected Land Use(s)**" means the total number of Units or Acres of each land use type by Tax Category expected in each Large Lot Parcel and Original Parcel at CFD formation as identified in **Attachment 3** of this RMA.

"**Final Use Small Lot Parcel**" means a Parcel designated for development as a single-family residence, which is part of a Final Small Lot Subdivision Map.

"**Final Small Lot Subdivision Map**" means a recorded map designating the final Parcel subdivision for individual Single-Family Parcels.

"**Finance Director**" means the Finance Director for the City, or their designee.

"**Fiscal Year**" means the period starting July 1 and ending the following June 30.

"**Full Prepayment**" means the complete fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"**High Density Residential**" means, per the Sierra Vista Specific Plan, a land use designation that primarily accommodates attached housing, but depending on the unit type, could also include detached housing, within the density range of 13.0 or greater dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, detached townhomes, courtyard townhomes/condominiums, garden-style apartments, and podium design apartments/condominiums.

"**Initial Bonding Period**" means the period in which Bonds are outstanding which financed Authorized Facilities costs other than the Development Impact Fee Deferral or Bonds that were issued for the purpose of refunding Bonds whose original use links back to Authorized Facilities.

"**Large Lot Parcel**" means a Parcel created by a Large Lot Subdivision Map.

"**Large Lot Subdivision Map**" means a recorded subdivision map creating Parcels by land use. However, the Large Lot Subdivision Map does not delineate Single-Family Parcels. A Final Small Lot Subdivision Map will create individual Single-Family Parcels.

"**Low Density Residential**" means, per the Sierra Vista Specific Plan, a land use designation that supports single-family detached homes on conventional lots within the density range of up to 6.9 dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, standard, alley-loaded, or clustered, single-family detached units.

"**Market-Rate Unit**" means a Unit that is not an Affordable Unit.

"**Maximum Annual Special Tax**" means the greatest amount of Special Tax that can be levied against a Parcel in a given Fiscal Year, as shown in **Attachments 2** and **3**.

"**Maximum Annual Special Tax Rate**" means the rate of Maximum Annual Special Tax charged per Unit or per Acre, as shown in **Attachments 2** and **3**.

"**Maximum Annual Special Tax Revenue**" means the greatest amount of revenue that can be collected in total from a group of Parcels (such as Developed Parcels) by levying the Maximum Annual Special Tax.

"**Maximum Annual CFD Special Tax Revenue**" means the sum of the Maximum Annual Special Tax levied on all Taxable Parcels in the CFD in a Fiscal Year.

"**Medium Density Residential**" means, per the Sierra Vista Specific Plan, a land use designation that accommodates both single-family detached homes and attached homes within the density range of 7.0 to 12.9 dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, standard or alley-loaded lots, courtyard lots, green court lots, auto courts, alley clusters, zero-lot lines, or z-shaped lots. In addition,

duet/half-plex homes, townhomes, or condominiums are accommodated in Medium Density Residential areas.

"**Mixed Use Parcel**" means a Parcel or Parcels designated for a combination of Residential Uses and Nonresidential Uses.

"**Multifamily For-Rent**" or "**Multifamily For-Rent Parcel**" means any Parcel or Development Plan designated or developed for more than one residential dwelling Unit per Parcel and where such units are offered for rent to the general public and cannot be purchased by individual homeowners. Such uses may consist of apartments or structures such as duplexes or triplexes, including land uses defined as High Density Residential. Each residential dwelling Unit within Multifamily For-Rent or Multifamily For-Rent Parcels are not expected to have their own distinct Assessor's Parcel Number.

"**Multifamily For-Sale**" or "**Multifamily For-Sale Parcel**" means any Parcel or Development Plan designated or developed for more than one residential dwelling Unit within a single building or structure and that may share at least one common wall where such units are not offered for rent to the general public and would be for sale to individual homeowners. Such uses may consist of condominiums or buildings such as half-plexes or time-share units, including land uses defined as High Density Residential. Multifamily For-Sale Parcels are anticipated to have their own distinct Assessor's Parcel Number as is the case in residential condominium projects. Once designated as Multifamily For-Sale or Multifamily For-Sale Parcel, the Parcel shall remain so designated unless the original structures are demolished.

"**Nonresidential Use**" means a Taxable Parcel with land uses other than Residential Uses which may include Business Professional, Community Commercial and Mixed Use.

"**Original Parcel**" means a Taxable Parcel identified in **Attachment 1** at formation of the CFD.

"**Parcel**" means any County Assessor's Parcel in the CFD based on the equalized tax rolls of the County as of January 1 of each Fiscal Year.

"**Partial Prepayment**" means the partial fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"**Pay-As-You-Go Costs**" means that portion of costs of acquisition, construction, and improvement of Authorized Facilities not financed by Bonds.

"**Prepayment**" means the complete or partial fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"**Proportionately**" means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Developed Parcels. For Small Lot Tentative Map Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Small Lot Tentative Map Parcels. For Large Lot Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Large Lot Parcels. For Undeveloped Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Undeveloped Parcels.

"**Public Parcel**" means any Parcel that is or is intended to be publicly owned, as designated in any final map that is normally exempt from the levy of general ad valorem property taxes under California law, including public streets; schools; parks; and public drainageways, landscaping, wetlands, greenbelts, and open space.

"**Remainder Parcel**" means a Parcel that is created as a result of the recording of a Large Lot Parcel Map or Final Small Lot Subdivision Map, which results in a Parcel within the boundaries of a Large Lot Parcel (identified in **Attachment 1**) that has not been mapped for final development approval. Such a Remainder Parcel may contain taxable and tax-exempt uses, such as Residential Uses, and Public Parcels, such as park sites. Once designated as a Remainder Parcel, such Parcel will be considered a Large Lot Parcel for the purposes of future Subdivisions and for the provisions of **Sections 4** through **6**.

"**Residential Use**" means a Parcel designated for residential use, such as single-family residential Units, residential condominiums, townhouses, or apartments that would be included in the definitions of Low-Density Residential, Medium Density Residential or High Density Residential.

"**RMA**" means this Rate and Method of Apportionment, and Manner of Collection of Special Tax, as it may be amended from time to time in connection with Annexation Parcels or otherwise.

"**Single-Family Parcel**" means, in any Fiscal Year, all Parcels in the CFD for which a building permit was issued or may be issued for construction of a Unit that is a single-family residential, residential condominium, or townhouse Unit.

"**Small Lot Tentative Map**" means a map that is approved by the City for the purpose of showing the design of a proposed Subdivision, including the individual buildable lots expected in the Subdivision, as well as the conditions pertaining thereto. A Small Lot Tentative Map is not based on a detailed survey of the property in the map and is not recorded at the County Recorder's Office to create legal lots.

"**Small Lot Tentative Map Parcel**" means, in any Fiscal Year, all Parcels included in a Small Lot Tentative Map that was approved before May 1 of the prior Fiscal Year and which have not yet become a Developed Parcel.

"**Special Tax(es)**" mean(s) any tax levy under the Act in the CFD.

"**Subdivision**" or "**Subdivided**" means a division of a Parcel into two or more Parcels through the Subdivision Map Act process. A Subdivision also may include the merging of two or more Parcels to create new Parcels.

"**Successor Parcel**" means a Parcel created by the Subdivision of an Original Parcel or a Successor Parcel.

"**Tax Category**" means the categories of taxable land uses shown in **Attachments 2** and **3**.

"**Tax Collection Schedule**" means the document prepared by the Administrator for the County Auditor-Controller to use in levying and collecting the Special Taxes each Fiscal Year.

"**Tax Escalation Factor**" means a factor of 2 percent by which the Maximum Annual Special Tax and Maximum Annual Special Tax Rate shall be increased annually during the Initial Bonding

Period and may be increased annually after the Initial Bonding Period. The Administrator should refer to Section 4a for application of the Tax Escalation Factor.

"**Taxable Acreage**" means that area of a Parcel determined by the Administrator to become a Taxable Parcel or Parcels upon further Subdivision. An example might be that a Large Lot Parcel Map creates a Remainder Parcel that, according to **Attachment 1**, contains both taxable uses and tax-exempt uses.

"**Taxable Parcel**" means any Parcel that is not a Tax-Exempt Parcel.

"**Tax-Exempt Parcel**" means a Parcel not subject to the Annual Special Tax. Tax-Exempt Parcels include (a) Public Parcels, and (b) Parcels owned by the City, school districts, special districts, or the state or federal government. A Taxable Parcel that is acquired by a public agency, the Parcel shall remain a Taxable Parcel as per the provisions of **Section 4.g**.

Certain privately owned Parcels also may be exempt from the levy of Annual Special Taxes, including common areas owned by homeowner's associations or property owner associations, wetlands, detention basins, water quality ponds, and open space, as determined by the Administrator.

"**Trustee**" means a national banking association organized and existing under the laws of the United States acting as a trustee or fiscal agent for Bonds.

"**Undeveloped Parcel**" means a Taxable Parcel that is not a Developed Parcel, Small Lot Tentative Map Parcel, or a Large Lot Parcel.

"**Unit**" means, for a Single-Family Parcel, the individual residential unit on such Parcel, or for a Multifamily Parcel, an individual residential unit in an apartment building.

3. Duration of the Special Tax

The Special Tax will be levied and collected for as long as it is needed to pay Annual Costs; however, in no event shall the Special Tax be levied on any Parcel in the CFD after Fiscal Year 2082-83.

When all Authorized Facilities and other Annual Costs incurred by the CFD have been paid, the Special Taxes under each of the Special Tax programs shall cease to be levied. The City shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished. In addition, the Notice of Cessation of Special Tax shall identify the book and page of the Book of Maps of Assessment and Community Facilities Districts where the map of the boundaries of the CFD is recorded.

4. Administrative Tasks

Tasks required of the Administrator are discussed below:

a. Annual Special Tax Escalation. During the Initial Bonding Period, the Administrator shall increase the Maximum Annual Special Tax and Maximum Annual Special Tax Rate by the Tax Escalation Factor in all Fiscal Years following the Base Year as long as Bonds issued during

the Initial Bonding Period are outstanding. After the Initial Bonding Period the City, in its sole discretion, may determine whether to apply the Tax Escalation Factor in any Fiscal Year.

b. Assignment of the Maximum Annual Special Tax to Original Parcels. **Attachment 3** identifies the Assigned Maximum Annual Special Tax for each Original Parcel at CFD formation, which is determined for each Large Lot Parcel based on the Expected Land Uses in each Large Lot Parcel at CFD Formation. The Assigned Maximum Annual Special Tax shall continue to apply to the geographic area to which it was assigned. If, before further Subdivision, the Administrator determines there are multiple Assessor's Parcels in a Large Lot Parcel, the Administrator shall assign the Maximum Annual Special Tax to each Assessor's Parcel on a pro rata basis to all Assessor's Parcels in that Large Lot Parcel based on the percentage share of Taxable Acreage identified for each Assessor's Parcel. Similarly, if the Administrator determines there are multiple Large Lot Parcels in an Assessor's Parcel, the Maximum Annual Special Tax shall equal the sum of the Assigned Maximum Annual Special Tax for all Large Lot Parcels in that Assessor's Parcel.

c. Assignment of the Maximum Annual Special Tax to Annexation Parcels. If Parcels are annexed to the CFD after formation, the Maximum Annual Special Tax shall be assigned to these Annexation Parcels using the definitions in Section 2 and the Maximum Annual Special Tax per Unit or Acre shown in **Attachment 2** as adjusted by the Tax Escalation Factor applied by the Administrator, unless the Annexation Parcels are annexed with a new set of Maximum Annual Special Taxes. **Attachment 3** shall be amended, or a new attachment created, to include the Annexation Parcels and, if necessary, the applicable tax rates. If new Maximum Annual Special Taxes are created, **Attachments 2** and **3** should be amended to reflect the Maximum Annual Special Taxes for the Annexation Parcels. Once annexed, these annexed Parcels shall be considered Original and Successor Parcels and will be subject to the same procedures for assignment of the Maximum Annual Special Tax to Successor Parcels described in **Section 4.d**. The owner of the Annexation Parcels shall be responsible for paying all costs associated with annexing the Annexation Parcels to the CFD, but otherwise shall not be required to pay any other charge, fee or catch-up special tax in connection with or as a condition of such annexation unless otherwise agreed to by the owner of the Annexation Parcel in connection with the annexation.

d. Assignment of the Maximum Annual Special Tax to Successor Parcels. As Original Parcels and Successor Parcels are Subdivided through creation of Final Small Lot Subdivision Maps, lot line adjustments or other Parcel amendments through the Subdivision Map Act process, use the following steps to assign the Maximum Annual Special Tax to new Successor Parcels. As a result of each assignment of the Maximum Annual Special Tax upon Subdivision of an Original Parcel or Successor Parcel, the sum of the Maximum Annual Special Taxes assigned to the newly created Taxable Parcels shall never be less, but may be greater, than the Assigned Maximum Annual Special Tax for that Original Parcel or Successor Parcel.

1. If an Original Parcel or Successor Parcel is Fully Subdivided into Single-Family Parcels with No Remainder Parcel(s). There shall be no net loss of Maximum CFD Special Tax Revenue as a result of the assignment of the Maximum Annual Special Tax to Single-Family Parcels. Use the following procedures to assign the Maximum Annual Special Tax to Single-Family Parcels. All references to Maximum Annual Special Taxes in the attachments are subject to application by the Tax Escalation Factor by the Administrator:

A. Multiply the Maximum Annual Special Tax per Unit by Tax Category from **Attachment 2** by the number of Units for each Single-Family Parcel created by the Subdivision. Sum the Maximum Annual Special Taxes for all Single-Family Parcels created by the Subdivision.

B. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is equal to or greater than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided, assign the Maximum Annual Special Tax per Unit by Tax Category as calculated in Step 4.1.d.A above to each Single-Family Parcel created by the Subdivision.

C. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is less than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided, unless 100 percent of the Units are designated Affordable Units, (i) assign the Maximum Annual Special Tax for Affordable Units shown in **Attachment 2** to each Affordable Unit (if any) and, (ii) Proportionately increase the Maximum Annual Special Tax per Unit for all Units that are not Affordable Units until the sum of resulting Maximum Annual Special Taxes from all Units (including Affordable Units) equals the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

D. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is less than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided **and** if 100 percent of the Single-Family Parcels created by Subdivision are designated as Affordable Units, increase Proportionately the Maximum Annual Special Tax per Unit for each Affordable Unit until the sum of Maximum Annual Special Taxes from all Affordable Units on the new Single-Family Parcels created by the Subdivision equal the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

2. <u>If Original or Successor Parcel Is Subdivided into Single-Family Parcels and One or More Remainder Parcels</u>. When an Original or Successor Parcel is Subdivided into Single-Family Parcels and one or more Large Lot Parcels (or Remainder Parcels), the Assigned Maximum Annual Special Tax is apportioned to the Single-Family Parcels and Large Lot Parcels created by the Subdivision in the following manner:

A. Apportion the Assigned Maximum Annual Special Tax to the area(s) that is/are being Subdivided into Single-Family Parcels and to the area(s) that will be Remainder Parcel(s) on a pro rata basis, based on the percentage share of Taxable Acreage represented by each such area as compared to the total area of the Original or Successor Parcel.

B. For each area Subdivided into Single-Family Parcels, multiply the Maximum Annual Special Tax per Unit by Tax Category from **Attachment 2** by the number of Units for each Single-Family Parcel created by the Subdivision. Sum the Maximum Annual Special Taxes for all Single-Family Parcels created by the Subdivision.

C. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is equal to or greater than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels, assign the Maximum Annual Special Tax per Unit by Tax Category as calculated in Step 4.d.2.B above to each Single-Family Parcel created by the Subdivision.

D. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is less than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels, unless 100 percent of the Units are designated Affordable Units, (i) assign the Maximum Annual Special Tax for Affordable Units shown in **Attachment 2** to each Affordable Unit (if any) and, (ii) Proportionately increase the Maximum Annual Special Tax per Unit for all Units that are not Affordable Units until the sum of resulting Maximum Annual Special Taxes from all Units (including Affordable Units) equals the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

E. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is less than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels **and** if 100 percent of the Single-Family Parcels created by Subdivision are designated as Affordable Units, increase Proportionately the Maximum Annual Special Tax per Unit for each Affordable Unit until the sum of Maximum Annual Special Taxes from all Affordable Units on the new Single-Family Parcels created by the Subdivision equal the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

F. For the Remainder Parcel or Parcels, identify the Maximum Annual Special Tax for the entire Original or Successor Parcel that has been Subdivided. Sum the Maximum Annual Special Tax for all Single-Family Parcels created by the Subdivision, including Single-Family Parcels with Affordable Units. Subtract the sum of the Maximum Annual Special Tax for all Single-Family Parcels from the Assigned Maximum Annual Special Tax for the Original or Successor Parcel being subdivided and compare it to the Maximum Annual Special Tax assigned to the Remainder Parcel or Parcels in Step 4.d.2.A. Assign to each Remainder Parcel, the lesser of the calculations in this step or in Step 4.d.2.A, but in no event less than the difference between the previously Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel being Subdivided and the total of the Maximum Annual Special Tax for all Single-Family Parcels created by such Subdivision.

Once designated as a Remainder Parcel, such Parcel will be considered a Large Lot Parcel for the purposes of future Subdivisions and for the provisions of **Sections 4** through **6**.

3. If an Original or Successor Parcel is Subdivided creating multiple land uses and Tax Categories or for any rezones of land uses on Original or Successor Parcels:

   A. Identify the Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel that is being Subdivided or rezoned.

   B. For each Taxable Parcel subject to rezone or created by Subdivision multiply the Maximum Annual Special Tax per Unit or per Acre by the number of Units or by the number of Acres by the appropriate Tax Category. For each Taxable Parcel created by Subdivision that includes Affordable Units, multiply the number of Affordable Units by the Tax per Unit for such Affordable Units.

   C. Sum the Maximum Annual Special Tax for each Taxable Parcel and compare it to the Assigned Maximum Annual Special Tax of the Original or Successor Parcel that is subject to rezone or is being Subdivided. If the sum of Maximum Annual Special Tax for each Taxable Parcel is greater than the Assigned Maximum Annual Special Tax for the Original Parcel, the Administrator shall apply the Maximum Annual Special Tax calculated above for each Taxable Parcel.

   D. If the Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel subject to rezone or that is being subdivided is greater than the sum of Maximum Annual Special Tax for each Successor Parcel being created, increase Proportionately the Maximum Annual Special Tax per Unit or per Acre for all Tax Categories on each Taxable Parcel such that the sum of Maximum Annual Special Tax for all Taxable Parcels equals the Assigned Maximum Annual Special Tax for the Original Parcel.

e. Affordable Units that Become Market-Rate Units. If, in any Fiscal Year, the City Manager, or their designee, determines that a Unit that previously had been designated as an Affordable Unit no longer qualifies as such, the Affordable Housing Director shall update the Affordable Unit listing by denoting the change in status of the Unit, together with the effective date thereof. For all Affordable Units that are converted to Market-Rate Units, such Units shall be assigned the Maximum Annual Special Tax per Unit based on their Tax Category as shown in **Attachment 2**, as adjusted by the Tax Escalation Factor.

f. Transfer of the Assigned Maximum Annual Special Tax from One Large Lot Parcel to Another. The Maximum Annual Special Taxes shown in **Attachment 3** were determined based on the Expected Land Uses for each Large Lot Parcel shown in **Attachment 1**. If the number of planned residential Units or Nonresidential Acreage is transferred from one Large Lot Parcel to another before recording of a Final Small Lot Subdivision Map in any portion of the Large Lot Parcel, the City may, in its sole discretion, allow for a transfer of the Maximum Annual Special Tax from one Large Lot Parcel to another. Such a transfer shall be allowed only if (1) all adjustments are agreed to in writing by the affected property owners and the Finance Director, and (2) there is no reduction in the Maximum Annual CFD Special Tax Revenues as a result of the transfer. Should a transfer result in an amendment to **Attachment 2** or **Attachment 3** of the Notice of Special Tax Lien, the requesting property owner shall bear the costs to effect the transfer in the CFD records and prepare the required amendments to the Notice of Special Tax Lien and **Attachments 2** and **3**. Before the transfer, the City may require a deposit from the requesting property owner for such costs.

g. Conversion of a Tax-Exempt Parcel to a Taxable Parcel. If a Tax-Exempt Parcel is not needed for public use and is converted to a taxable use or transferred to a private owner, it shall become subject to the Special Tax. The Maximum Annual Special Tax for the newly Taxable Parcel will be determined using the provisions of **Sections 4** and **5** of the RMA.

h. Taxable Parcels Acquired by a Public Agency. A Taxable Parcel that is acquired by a public agency after the CFD is formed will remain subject to the applicable Special Tax unless the Special Tax obligation is satisfied pursuant to Section 53317.5 of the Government Code. An exception to this may be made if a Public Parcel, such as a park site, is relocated to a Taxable Parcel, in which case the previously Tax-Exempt Parcel of comparable acreage becomes a Taxable Parcel and the Maximum Annual Special Tax from the previously Taxable Parcel is transferred to the new Taxable Parcel. This trading of a Parcel from a Taxable Parcel to a Public Parcel will be permitted to the extent there is no net loss in Maximum Annual CFD Special Tax Revenue and the transfer is agreed to by the owners of the Parcels involved in the transfer and the Finance Director.

5. Assignment of the Maximum Annual Special Tax

a. Classification of Parcels. For purposes of the next Fiscal Year tax levy, by June 30 of each Fiscal Year, using the Definitions in **Section 2**, the Parcel records of the Assessor's secured tax roll as of January 1, and other City development approval records, the Administrator shall cause:

   1. Each Parcel to be classified as a Taxable Parcel or Tax-Exempt Parcel.

   2. Each Parcel to be classified as a Developed Parcel, a Small Lot Tentative Map Parcel, a Large Lot Parcel (including Remainder Parcels), or an Undeveloped Parcel.

b. Assignment of the Maximum Annual Special Tax to Taxable Parcels. The Maximum Annual Special Tax will be assigned to each Taxable Parcel each Fiscal Year using the procedures (not all steps may be applicable for each such Parcel) in **Section 4**.

6. Calculating Annual Special Taxes

The Administrator will compute the Annual Costs and determine the annual Special Tax levy for each Taxable Parcel based on the assignment of the Special Tax in **Sections 4** and **5**. The Administrator then will determine the tax levy for each Taxable Parcel using the following process:

a. Compute the Annual Costs using the definition of Annual Costs in **Section 2**.

b. For all Taxable Parcels, calculate the Special Tax levy for each using the following steps:

   Step 6.b.1. The Special Tax shall be levied proportionately on all Parcels of Developed Property up to the amount of Annual Cost or up to 100 percent of the Maximum Special Tax for each Developed Parcel, whichever is less.

   Step 6.b.2. If additional revenue is needed after *Step 6.b.1.*, the Special Tax shall be levied proportionately on each Small Lot Tentative Map Parcel until the revenue from the Special Tax levy in this step, when added to the levy amount computed in *Step 6.b.1.*, equals the Annual Costs, or up to 100 percent of the Maximum

Annual Special Tax for all Small Lot Tentative Map Parcels. As necessary, the Special Tax shall be levied on Small Lot Tentative Map Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.

Step 6.b.3. If additional revenue is needed after *Step 6.b.2.*, the Special Tax shall be levied proportionately on each Large Lot Parcel until the revenue from the Special Tax levy in this step, when added to the levy amount computed in *Step 6.b.2.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Large Lot Parcels. As necessary, the Special Tax shall be levied on Large Lot Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.

Step 6.b.4. If additional revenue is needed after *Step 6.b.3.*, the Special Tax shall be levied on each Undeveloped Parcel until the revenue from the Special Tax levy in this step, when added to the levy amounts determined in *Step 6.b.3.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Undeveloped Parcels. As necessary, the Special Tax shall be levied on Undeveloped Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.

c. Levy on each Taxable Parcel the amount calculated above.

d. Prepare the Tax Collection Schedule and, unless an alternative method of collection has been selected pursuant to **Section 9**, send it to the County Auditor requesting that it be placed on the general, secured property tax roll for the Fiscal Year. The Tax Collection Schedule will not be sent later than the date required by the County Auditor for such inclusion.

The Administrator will make every effort to calculate the Special Tax correctly for each Parcel. It will be the burden of the taxpayer to correct any errors in determining which Parcels are subject to the tax and their Special Tax assignments.

7. Prepayment of the Special Tax Obligation

A property owner may permanently or partially satisfy the Maximum Annual Special Tax for a Taxable Parcel by a Full or Partial Prepayment, as permitted under Government Code Section 53344. Prepayments must be made by May 1 to have the Prepayment reflected in the following Fiscal Year's Special Tax levy. Prepayment is permitted only under the following conditions:

- The landowner prepaying the Special Tax on a Parcel has paid any delinquent Special Tax and penalties on that Parcel before Prepayment.
- Following Prepayment, amounts in the reserve fund are equal to or greater than the reserve fund requirement.
- The City determines that the Prepayment will not jeopardize its ability to make timely payments of Debt Service and maintain a 110-percent annual Debt Service coverage based on Maximum Special Tax Revenues in all years in which issued Bonds will be outstanding.

- The portion of the Prepayment for the Development Impact Fee Deferral shall only be used to pay for the Development Impact Fee Deferral whether it was or is to be funded through annual special tax payments or through bonded indebtedness.

When permitted, the Administrator shall calculate Full Prepayments using the following steps:

a. The Full Prepayment amount shall be established by following the steps below:

Step 7.a.1: Determine the Maximum Annual Special Tax for the Taxable Parcel for which the Special Tax is to be prepaid using the provisions of **Sections 4** and **5**. If the Parcel is not designated as a Developed Parcel, determine the applicable Maximum Annual Special Tax for the Parcel assuming it is a Developed Parcel.

Step 7.a.2: Increase the Maximum Annual Special Tax by 2 percent per annum for the longer of (i) 30 years from the year in which the Parcel was first subject to the Special Tax as a Developed Parcel, or (ii) the end of the then-remaining Initial Bonding Period.

Step 7.a.3: Using a discounted rate equal to the most current yield for the 30-Year Treasury Constant Maturity, calculate the net present value of the revenue stream determined *Step 7.a.2*. If this yield is no longer available, the Administrator will select a yield rate from the most comparable type of security.

Step 7.a.4: Add to the amount calculated in *Step 7.a.3* interest on the Bonds being redeemed to the next redemption date.

Step 7.a.5: Add to the amount calculated in *Step 7.a.4* a redemption premium on the Bonds being redeemed (if any).

Step 7.a.6: Add to the amount calculated in *Step 7.a.5* the Development Impact Fee Deferral amount applicable to the Parcel, as adjusted for inflation. If Bonds have been issued to finance the Development Impact Fee Deferral, follow Step 7.a.2 and 7.a.3, using for Step 7.a.2 the longer of (i) 30 years from the year in which the Parcel was first subject to the Special Tax during the Deferral Bonding Period, or (ii) the end of the then-remaining Deferral Bonding Period.

Step 7.a.7: Add the administrative cost of processing the Prepayment to the amount calculated in *Step 7.a.6*.

Step 7.a.8: The amount in *Step 7.a.7* is the amount of the Full Prepayment of the Maximum Annual Special Tax for the Taxable Parcel.

b. Partial Prepayments are allowed only for Parcels owned by a property owner before the issuance of the initial Building Permit. A Partial Prepayment can occur only once per Assessor's Parcel. The City may allow a Partial Prepayment if the City determines that the Partial Prepayment will not jeopardize its ability to make timely payments of Debt Service and maintain a 110-percent annual Debt Service coverage based on Maximum Special Tax Revenues in all years where there will be Outstanding Bonds. Partial Prepayments will be calculated as described below:

The amount of any Partial Prepayment must be either 25 percent or 50 percent of the Full Prepayment amount determined in *Step 7.a.8*. A Partial Prepayment may be made in an amount equal to 25 percent or 50 percent of the Full Prepayment desired by the party making a Partial Prepayment, except that the full amount of Administrative fees and expenses determined in *Step 7.a.7* shall be included in the Partial Prepayment. The Maximum Annual Special Tax that can be levied on a Parcel after a Partial Prepayment is made is equal to the Maximum Annual Special Tax that could have been levied before the Prepayment, reduced by the percentage of the Full Prepayment that the Partial Prepayment represents, all as determined by or at the direction of the Finance Director. For example, if the Partial Prepayment is equal to 25 percent, the Maximum Annual Special Tax applied to the Parcel would be 75 percent of the Maximum Annual Special Tax.

c. Upon Full Prepayment, the Administrator shall cause to be recorded a Notice of Cancellation of Special Tax Lien in accordance with Government Code Section 53344.

8. Interpretation, Application, and Appeal of Special Tax Formula and Procedures

Any taxpayer who feels the amount of the Special Tax assigned to a Parcel is in error may file a notice with the Finance Director appealing the levy of the Special Tax. The Finance Director then will promptly review the appeal and, if necessary, will meet with the applicant. If the Finance Director verifies that the tax should be modified or changed, the Special Tax levy will be corrected and, if applicable in any case, a credit or refund will be granted.

Interpretations may be made by the City, without Resolution or Ordinance of the Council, for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax rate, the method of apportionment, the classification of properties, or any definition applicable to the CFD.

Without Council approval, the Finance Director may make minor, non-substantive administrative and technical changes to the provisions of this RMA that do not materially affect the rate, method of apportionment, or manner of collection of the Special Tax for purposes of administrative efficiency or convenience or to comply with new applicable federal, state, or local law.

The City, upon request of an owner of land in the CFD that is not a Developed Parcel, also may amend this RMA in any manner acceptable to the City, without Resolution or Ordinance of the Council, upon the affirmative vote of such owner and without the vote of owners of any other land in the CFD, provided such amendment is only applicable to such owner's land and does not reduce the total Maximum Annual CFD Special Tax Revenue.

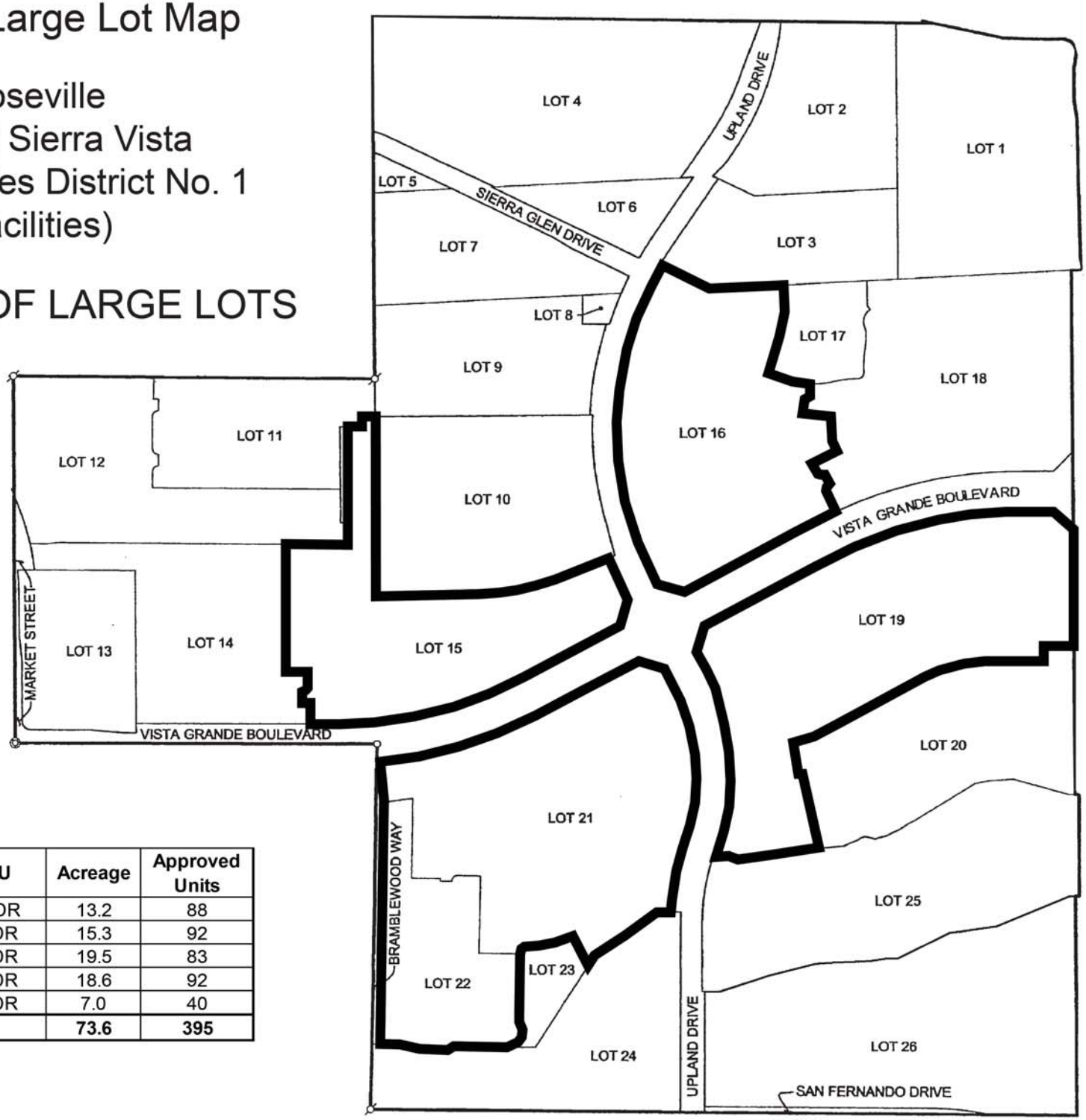
9. Manner of Collection

The Special Tax will be collected in the same manner and at the same time as ad valorem property taxes, provided, however, the Administrator or its designee may directly bill the Special Tax and may collect the Special Tax at a different time, such as on a monthly or other periodic basis, or in a different manner, if necessary, to meet the City's financial obligations.

Attachment 1 - Large Lot Map

City of Roseville
The Villages at Sierra Vista
Community Facilities District No. 1
(Public Facilities)

IDENTIFICATION OF LARGE LOTS



LEGEND

Proposed CFD Boundary

N

Lot #	APN	SVSP ID	LU	Acreage	Approved Units
15	498-010-036	JM-20	MDR	13.2	88
16	498-010-037	JM-2	LDR	15.3	92
19	498-010-040	JM-3	LDR	19.5	83
21	498-010-042	JM-4	LDR	18.6	92
22	498-010-043	JM-4	LDR	7.0	40
TOTAL				**73.6**	**395**

L:\Land\Sierra Vista\Credit and Reimbursement Agreement\Images and Exhibits\The Villages at Sierra Vista-Identification of Large Lots

Attachment 2
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Maximum Annual Special Taxes by Tax Category
for the Base Year of FY 2018-19 [1]

Expected Land Uses (Tax Category)	Maximum Annual Special Tax Per Unit/Taxable Acre [1]
Residential Uses	***per Unit***
Low Density Residential (LDR)	$1,800.00
Medium Density Residential (MDR)	$1,600.00
High Density Residential (HDR) [2]	
High Density Residential (HDR) For-Sale [2]	$0.00
High Density Residential (HDR) For-Rent [2]	$0.00
Affordable Medium Density Residential	$800.00
Affordable High Density Residential [2]	$0.00
Nonresidential Uses [2]	***per Taxable Acre***
Mixed Use (MU) [2]	$0.00
Business Professional (BP) [2]	$0.00
Community Commercial (CC) [2]	$0.00
Undeveloped Property	$9,500.00

"att2"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.

[2] If a Low Density Residential, Medium Density Residential or Affordable Medium Density Residential Parcel with a Special Tax is rezoned to a use with an identified Special Tax of $0 in this attachment, the Special Tax would be assigned to the Parcel using the provisions of Section 4 of this RMA.

Attachment 3
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Assigned Maximum Annual Special Tax for Original Parcels (Base Year of FY 2018-19) [1] [2]

Original Parcel	Village Number	Expected Land Uses: Tax Category	Expected Land Uses: Acres	Expected Land Uses: Planned Units	Expected Land Uses: Planned Units per Acre	Assigned Maximum Annual Special Tax per Unit [1] [2]	Assigned Maximum Annual Special Tax per Village [1] [2]
498-010-036	JM-20, Phase 1	MDR	13.2	88	6.7	$1,600.00	$140,800.00
498-010-037	JM-2, Phase 1	LDR	15.3	92	6.0	$1,800.00	$165,600.00
498-010-040	JM-3 - Phase 1	LDR	19.5	83	4.3	$1,800.00	$149,400.00
498-010-042	JM-4, Phase 1	LDR	18.6	92	4.9	$1,800.00	$165,600.00
498-010-043	JM-4, Phase 2	LDR	7.0	40	5.7	$1,800.00	$72,000.00
CFD Totals			**73.6**	**395**			**$693,400.00**

"att3"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.
[2] If amended to included Annexation Parcels, the Maximum Annual Special Tax for Annexation Parcels would also be subject to the Tax Escalation Factor.

MAP 1

BOOK _____ OF COMMUNITY FACILITIES DISTRICT, PAGE _____

PROPOSED BOUNDARY OF

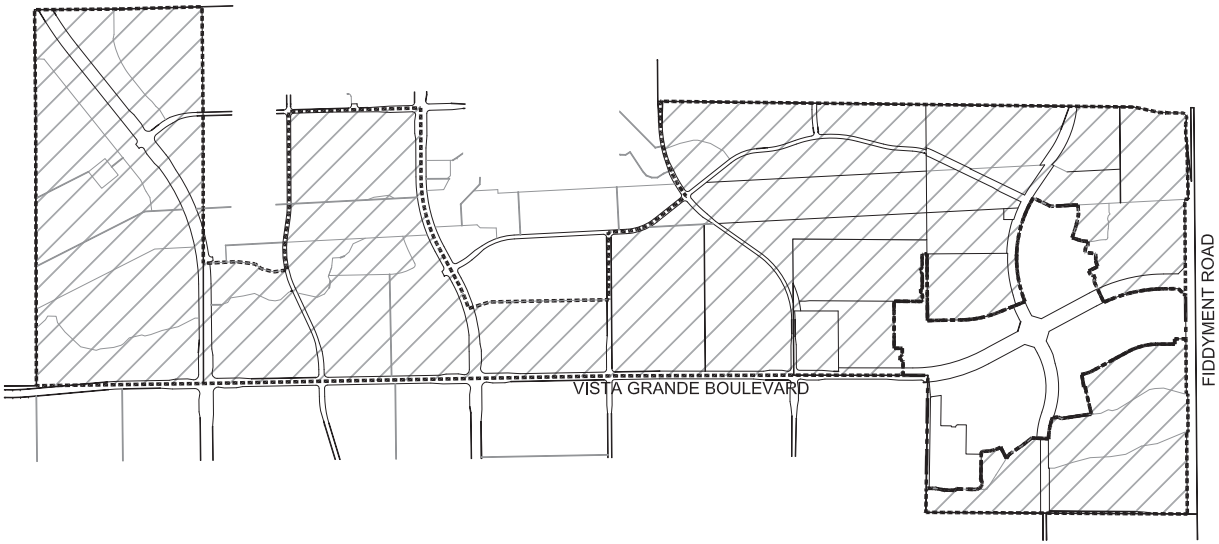
THE VILLAGES AT SIERRA VISTA

COMMUNITY FACILITIES DISTRICT NO. 1

(PUBLIC FACILITIES)

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

SCALE: 1" = 800' SHEET 1 OF 1



Scale: 1"=800'

LEGEND:

PROPOSED CFD BOUNDARY

AREAS OF FUTURE ANNEXATION

CITY CLERK'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA THIS _____ DAY OF _____, 2018.

_____
SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF THE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, AT A REGULAR MEETING THEREOF HELD ON THE _____ DAY OF _____, 2018, BY ITS RESOLUTION NUMBER. _____.

_____
SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

RECORDER'S STATEMENT:

FILED THIS _____ DAY OF _____, 2018, AT THE HOUR OF _____ O'CLOCK, __.M.,

IN BOOK _____ OF MAPS OF COMMUNITY FACILITIES DISTRICT, AT PAGE _____,

IN THE OFFICE OF THE RECORDER OF THE COUNTY OF PLACER, STATE OF CALIFORNIA.

DOC NO._____

RYAN RONCO
PLACER COUNTY RECORDER

FEE:_____

BY:_____
DEPUTY

MAP PREPARED BY: FEBRUARY, 2018

BAKER-WILLIAMS ENGINEERING GROUP
Engineering / Surveying / Land Planning / Entitlement Processing / GPS Services
6020 Rutland Drive, Suite 19 ~ Carmichael CA 95608
(916) 331-4336 ~ fax (916) 331-4430 ~ office@bwengineers.com

JOB NO. 12-10-070

SHEET 1 OF 1

S:\BWEG Jobs\2012 Jobs\12-11-070 Fiddyment Road CFD Phase 1B\Final Map\121107O-ANNEX.dwg, CFD No. 1, 1/30/2018 6:55:13 AM, David Cobbs

CITY COUNCIL OF THE CITY OF ROSEVILLE

RESOLUTION NO. 18-120

A RESOLUTION DETERMING NECESSITY TO INCUR BONDED INDEBTEDNESS OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE FOR VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)

WHEREAS, on March 21, 2018, the City Council (the "City Council") of the City of Roseville (the "City") adopted a resolution entitled "A Resolution of Intention to of the City Council of the City of Roseville to Form a Community Facilities District and Levy a Special Tax in City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) to Finance the Acquisition and Construction of Certain Public Facilities in and for Such Community Facilities District" (the "Resolution of Intention"), stating its intention to form "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "CFD"), pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act");

WHEREAS, on March 21, 2018, this City Council also adopted a resolution entitled "A Resolution of the City Council of the City of Roseville of Intention to Incur Bonded Indebtedness to Finance the Acquisition and Construction of Certain Public Facilities in and for the City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "Resolution of Intention to Incur Indebtedness") stating its intention to incur bonded indebtedness within the boundaries of the CFD for the purpose of financing the costs of certain facilities specified in the Resolution of Intention;

WHEREAS, this City Council has held a noticed public hearing as required by the Act about the determination to proceed with the formation of the CFD, the provision of certain public facilities by the CFD and the rate and method of apportionment of the special tax to be levied within the CFD to pay the principal and interest on the proposed bonded indebtedness in the CFD and the administrative costs of the City relative to the CFD;

WHEREAS, subsequent to the public hearing, this City Council adopted a resolution entitled "A Resolution of Formation of the City Council of the City of Roseville to Form City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "Resolution of Formation");

WHEREAS, this City Council has also held a noticed public hearing as required by the Act relative to the matters material to the questions set forth in the Resolution of Intention to Incur Indebtedness; and

WHEREAS, no written protests with respect to the matters material to the questions set forth in the Resolution of Intention to Incur Indebtedness have been filed with the City Clerk.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. **Recitals**. The foregoing recitals are true and correct.

2. **Necessity**. This City Council deems it necessary to incur bonded indebtedness in the maximum aggregate principal amount of $310,000,000 within the boundaries of the CFD for the purpose of financing the costs of all or a portion of the facilities defined in the Resolution of Formation (the "Facilities"), including, but not limited to, the costs of issuing and selling bonds to finance all or a portion of the Facilities and the costs of the City in establishing and administering the CFD.

3. **Entire CFD Liable**. The whole of the CFD shall pay for the bonded indebtedness through the levy of the special tax. The tax is to be apportioned in accordance with the formula set forth in Exhibit B to the Resolution of Formation.

4. **Bonds**. Bonds in the maximum amount of $310,000,000 are hereby authorized subject to voter approval. The bonds may be issued in one or more series and mature and bear interest at such rate or rates, payable semiannually or in such other manner, all as this City Council or its designee shall determine, at the time or times of sale of such bonds; provided, however, that the interest rate or rates shall not to exceed the maximum interest rate permitted by applicable law at the time of sale of the bonds and any series thereof shall have a maximum term of not to exceed 40 years.

5. **Election**. The proposition of incurring the bonded indebtedness herein authorized shall be submitted to the qualified electors of the CFD and shall be consolidated with elections on the proposition of levying special taxes within the CFD and the establishment of an appropriations limit for the CFD pursuant to Section 53353.5 of the Act. The time, place and further particulars and conditions of such election shall be as specified by separate resolution of this City Council.

6. **Effective Date**. This Resolution shall take effect upon its adoption.

* * * * * *

The foregoing Resolution was adopted by the City Council of the City of Roseville on the ____ day of _____, 2018, on the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

CITY COUNCIL OF THE CITY OF ROSEVILLE

RESOLUTION NO. 18-121

A RESOLUTION CALLING SPECIAL ELECTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE REGARDING VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)

WHEREAS, the City Council (the "City Council") of the City of Roseville (the "City") has adopted a resolution entitled "A Resolution of Formation of the City Council of the City of Roseville to Form City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Future Annexation Area" (the "Resolution of Formation"), ordering the formation of the "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "CFD") and "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)", authorizing the levy of a special tax on property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, this City Council has also adopted a resolution entitled "A Resolution Determining Necessity to Incur Bonded Indebtedness of the City Council of the City of Roseville for Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "Resolution Determining Necessity"), determining the necessity to incur bonded indebtedness in the maximum aggregate principal amount of $310,000,000 upon the security of the special tax to be levied within the CFD pursuant to the Act; and

WHEREAS, pursuant to the provisions of the Resolution of Formation and the Resolution Determining Necessity, the propositions of the levy of the special tax, the establishment of the appropriations limit and the incurring of the bonded indebtedness shall be submitted to the qualified electors of the CFD as required by the provisions of the Act;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. **Issues Submitted**. Pursuant to Sections 53326, 53351 and 53325.7 of the Act, the issues of the levy of the special tax, the incurring of bonded indebtedness and the establishment of the appropriations limit shall be submitted to the qualified electors (as defined below) of the CFD at an election called therefor as provided below.

2. **Qualified Electors**. This City Council hereby finds that fewer than 12 persons have been registered to vote within the territory of the CFD for each of the 90 days preceding the close of the public hearings heretofore conducted and concluded by this Council for the purposes of these proceedings. Accordingly, and pursuant to Section 53326 of the Act, this City Council finds that, for these proceedings, the qualified electors are the landowners within the CFD and that the vote shall be by such landowners or their authorized representatives, each having one vote for each acre or portion thereof such landowner owns in the CFD as of the close of the public hearings.

3. **Conduct of Election**. This City Council hereby calls a special election to consider the measures described in section 1 above, which election shall be held on May 2, 2018, and the

results thereof canvassed at the meeting of this City Council on May 2, 2018. The City Clerk is hereby designated as the official to conduct the election and to receive all ballots until 7:00 p.m. on the election date. It is hereby acknowledged that the City Clerk has on file the Resolution of Formation, a certified map of the boundaries of the CFD, and a sufficient description to allow the City Clerk to determine the electors of the CFD. Pursuant to Section 53327 of the Act, the election shall be conducted by messenger or mail-delivered ballot pursuant to Section 4000 of the California Elections Code. This City Council hereby finds that paragraphs (a), (b), and (c) (1) of Section 4000 and Section 4108 are applicable to this special election, except that Sections 53326 and 53327 of the Act shall govern for purposes of determining the date of the election.

4. **Ballot**. As authorized by Section 53353.5 of the Act, the three propositions described in section 1 above shall be combined into a single ballot measure, the form of which is attached hereto as Exhibit "A" and by this reference incorporated herein and the form of ballot is hereby approved. The City Clerk is hereby authorized and directed to cause a ballot, in substantially the form of Exhibit "A," to be delivered to each of the qualified electors of the CFD. Each ballot shall indicate the number of votes to be voted by the respective landowner to which the ballot pertains. Each ballot shall be accompanied by all supplies and written instructions necessary for the use and return of the ballot. The envelope to be used to return the ballot was enclosed with the ballot, had the return postage prepaid, and contained the following: (a) the name and address of the landowner, (b) a declaration, under penalty of perjury, stating that the voter is the owner of record or authorized representative of the landowner entitled to vote and is the person whose name appears on the envelope, (c) the printed name, signature and address of the voter, (d) the date of signing and place of execution of the declaration pursuant to clause (b) above, and (e) a notice that the envelope contains an official ballot and is to be opened only by the election official.

5. **Waivers**. This Council hereby further finds that the provisions of Section 53326 of the Act requiring a minimum of 90 days following the adoption of the Resolution of Formation to elapse before the special election are for the protection of the qualified electors of the CFD. There is on file with the City Clerk a written waiver executed by all of the qualified electors of the CFD allowing for a shortening of the time for the special election to expedite the process of formation of the CFD and waiving any requirement for notice, analysis and arguments in connection with the election. Accordingly, this Council finds and determines that the qualified electors have been fully apprised of and have agreed to the shortened time for the election and waiver of analysis and arguments, and have thereby been fully protected in these proceedings. This Council also finds and determines that the City Clerk has concurred in the shortened time for the election. Analysis and arguments with respect to the ballot measures are hereby waived, as provided in Section 53327 of the Act.

6. **Accountability**. The City Council hereby finds that the proposed debt issuance constitutes a "local bond measure" within the meaning of Sections 53410, et seq. of the California Government Code. As a result, the bond measure shall include the propositions set forth above and the following: (a) the specific purpose of the bonds shall be as set forth in the propositions; (b) any proceeds received from the sale of any bonds shall be applied only to the purposes set forth in the propositions; (c) the proceeds of any bonds shall be deposited into special accounts to be created therefor as part of the issuance of the bonds; and (d) the City shall cause a report to be prepared annually under Section 53411 of the Government Code.

7. **Effective Date**. This Resolution shall take effect upon its adoption.

* * * * * *

The foregoing Resolution was adopted by the City Council of the City of Roseville on the _____ day of _____, 2018, on the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

EXHIBIT A

CITY OF ROSEVILLE
VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)

OFFICIAL BALLOT
SPECIAL TAX ELECTION

This ballot is for a special, landowner election. You must return this ballot in the enclosed postage paid envelope to the office of the City Clerk of the City of Roseville no later than the hour of 7:00 p.m. on May 2, 2018, either by mail or in person. The City Clerk's office is located at 311 Vernon Street, Roseville, California 95678.

To vote, mark a cross (X) on the voting line after the word "YES" or after the word "NO". All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void.

If you wrongly mark, tear, or deface this ballot, return it to the City Clerk of the City of Roseville and obtain another.

The estimated amount of money raised annually by this measure is expected to be $_____ per year upon full build-out of the CFD, the rate and duration of the special tax is as set forth in the rate and method of apportionment of special taxes for the CFD.

BALLOT MEASURE: **Shall the measure** pursuant to which (i) the City of Roseville shall incur an indebtedness and issue bonds in the maximum aggregate principal amount of not to exceed $310,000,000 with interest at a rate or rates not to exceed the maximum interest rate permitted by law at the time of sale of such bonds on behalf of the City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (the "CFD"), the proceeds of which bonds will be used to acquire and/or construct certain facilities and pay for the costs of issuing the bonds and related expenses; (ii) a special tax payable solely from lands within the CFD shall be levied annually, commencing in the City's fiscal year 2018-19, upon lands within the CFD to pay for the principal and interest upon such bonds, to pay the costs of the City in administering the CFD, and to pay for the costs of acquiring and/or constructing certain facilities; and (iii) the annual appropriations limit of the CFD shall be established in the amount of $31,000,000 **be adopted**?	**YES:____** **NO:_____**

By execution in the space provided below, you also indicate your waiver of (i) the time limit pertaining to the conduct of the election, (ii) any requirement for analysis and arguments with respect to the ballot measure, and (iii) any irregularity in the proceedings that may be claimed as a result of the application of such waivers.

Number of Votes: _____
Property Owner: _____

CITY COUNCIL OF THE CITY OF ROSEVILLE

RESOLUTION NO. 18-122

A RESOLUTION DECLARING RESULTS OF SPECIAL ELECTION AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN REGARDING VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)

WHEREAS, the City Council (the "City Council") of the City of Roseville (the "City") has adopted a resolution entitled "A Resolution of Formation of the City Council of the City of Roseville to Form City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Future Annexation Area" (the "Resolution of Formation"), ordering the formation of the "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "CFD") and "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)", authorizing the levy of a special tax on property within the CFD and preliminarily establishing an appropriations limit for the CFD, all pursuant to the Mello-Roos Community Facilities Act of 1982, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, this City Council has also adopted a resolution entitled "A Resolution Determining Necessity to Incur Bonded Indebtedness of the City Council of the City of Roseville for Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "Resolution of Necessity"), determining the necessity to incur bonded indebtedness in the maximum aggregate principal amount of $310,000,000 upon the security of the special tax to be levied within the CFD pursuant to the Act; and

WHEREAS, under the provisions of the Resolution of Formation and the Resolution Necessity and pursuant to "A Resolution Calling Special Election of the City Council of the City of Roseville Regarding Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "Election Resolution") heretofore adopted by this City Council the propositions of the levy of the special tax, the establishment of the appropriations limit and the incurring of the bonded indebtedness were submitted to the qualified electors of the CFD as required by the provisions of the Act; and

WHEREAS, pursuant to the terms of the Election Resolution, which are by this reference incorporated herein, the special election has been held and the City Clerk has on file a Canvass and Statement of Results of Election (the "Canvass"), a copy of which is attached hereto as Exhibit A; and

WHEREAS, this City Council has reviewed the Canvass, finds it appropriate and wishes to complete its proceedings for the CFD.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. **Recitals.** The foregoing recitals are all true and correct.

2. **Issues Presented.** The issues presented at the special election were the levy of a special tax within the CFD, the incurring of a bonded indebtedness in the maximum aggregate

principal amount of $310,000,000, and the approval of an annual appropriations limit of not to exceed $31,000,000, all pursuant to the Resolution of Formation and the Resolution of Necessity.

3. **Canvass and Issues Approved.** The Council hereby approves the Canvass and finds that it shall be a permanent part of the record of its proceedings for the CFD. Pursuant to the Canvass, the issues presented at the special election were approved by the qualified electors of the CFD by more than two-thirds (2/3) of the votes cast at the special election.

4. **Proceedings Approved.** Pursuant to the voter approval, the CFD is hereby declared to be fully formed with the authority to levy the special taxes, to incur the approved bonded indebtedness and to have the established appropriations limit, all as heretofore provided in these proceedings and in the Act. It is hereby found that all prior proceedings and actions taken by this City Council with respect to the CFD were valid and in conformity with the Act.

5. **Notice of Tax Lien.** The City Clerk is hereby directed to complete, execute and cause to be recorded in the office of the County Recorder of the County of Placer a notice of special tax lien in the form required by the Act, such recording to occur no later than fifteen (15) days following adoption by the Council of this Resolution.

6. **Effective Date.** This Resolution shall take effect upon its adoption.

* * * * * * * * * * * *

The foregoing Resolution was adopted by the City Council of the City of Roseville on the _____ day of _____, 2018, on the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

CANVASS AND STATEMENT OF RESULT OF ELECTION

CITY OF ROSEVILLE
VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)

I hereby certify that on May 2, 2018, I canvassed the returns of the election held on May 2, 2018, in the City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and the total number of ballots cast in said election and the total number of votes cast for and against the measure are as follows and the totals as shown for and against the measure are full, true and correct:

	Qualified Landowner Votes	Votes Cast	YES	NO
City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities), Special Tax Election, May 2, 2018				

BALLOT MEASURE: **Shall the measure** pursuant to which (i) the City of Roseville shall incur an indebtedness and issue bonds in the maximum aggregate principal amount of not to exceed $310,000,000 with interest at a rate or rates not to exceed the maximum interest rate permitted by law at the time of sale of such bonds on behalf of the City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (the "CFD"), the proceeds of which bonds will be used to acquire and/or construct certain facilities and pay for the costs of issuing the bonds and related expenses; (ii) a special tax payable solely from lands within the CFD shall be levied annually, commencing in the City's fiscal year 2018-19, upon lands within the CFD to pay for the principal and interest upon such bonds, to pay the costs of the City in administering the CFD, and to pay for the costs of acquiring and/or constructing certain facilities; and (iii) the annual appropriations limit of the CFD shall be established in the amount of $31,000,000 **be adopted**?

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND this ____ day of _____, 2018.

By: _____
City Clerk

EXHIBIT A

ORDINANCE NO. 5960

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE LEVYING SPECIAL TAXES WITHIN CITY OF ROSEVILLE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)

WHEREAS, on March 21, 2018, this City Council (the "City Council") of the City of Roseville (the "City"), adopted a resolution stating its intention to establish "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "CFD") and "City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (Future Annexation Area)" (the "Future Annexation Area") pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, sections 53311, *et. seq.*, of the California Government Code (the "Act"), to finance the acquisition and construction of certain facilities;

WHEREAS, notice was published as required by the Act relative to the intention of this City Council to form the CFD and the Future Annexation Area, to provide for certain facilities and to incur bonded indebtedness for the CFD in an amount not to exceed $310,000,000;

WHEREAS, this City Council has held noticed public hearings as required by the Act relative to (i) the determination to proceed with the formation of the CFD and the Future Annexation Area, and the rate and method of apportionment of the special tax to be levied within the CFD to finance a portion of the costs of the facilities and (ii) the issuance of not to exceed $310,000,000 of bonded indebtedness for the CFD;

WHEREAS, at said hearing all persons desiring to be heard on all matters pertaining to the formation of the CFD and the Future Annexation Area, and the levy of said special taxes within the CFD were heard, substantial evidence was presented and considered by this City Council and a full and fair hearing was held;

WHEREAS, subsequent to the hearing, this City Council adopted resolutions entitled "A Resolution of the City Council of the City of Roseville to Form City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Future Annexation Area" (the "Resolution of Formation"), "A Resolution Determining Necessity to Incur Bonded Indebtedness of the City Council of the City of Roseville for Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)" (the "Resolution of Necessity") and "Resolution Calling Special Election of the City Council of the City of Roseville Regarding City of Roseville Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)," which resolutions defined the public facilities to be financed by the CFD (the "Facilities"), established the CFD and the Future Annexation Area, authorized the levy of a special tax with the CFD, determined the necessity to incur bonded indebtedness in the CFD and called an election within the CFD on the propositions of incurring indebtedness, levying a special tax, and establishing an appropriations limit within the CFD, respectively; and

WHEREAS, parcels within the Future Annexation Area shall be annexed to the CFD only with the unanimous approval (each, a "Unanimous Approval") of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed to the CFD, without any requirement for further public hearings or additional proceedings; and

WHEREAS, on May 2, 2018 a special election was held within the CFD at which the eligible landowner-electors approved such propositions by the two-thirds vote required by the Act.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, as follows:

Section 1. By the passage of this Ordinance, the City Council hereby authorizes and levies special taxes within the CFD (including any parcels in the Future Annexation Area that annex into the CFD) pursuant to the Act, at the rate and in accordance with the formula (the "Rate and Method") set forth in the Resolution of Formation, which Resolution of Formation is by this reference incorporated herein, or the applicable Unanimous Approval which rate and method is by this reference incorporated herein. The special taxes are hereby levied commencing in fiscal year 2018-19 and in each fiscal year thereafter until payment in full of any bonds issued by the City for the CFD (the "Bonds") or such longer period provided in the Rate and Method, as contemplated by the Resolution of Formation and the Resolution of Necessity, and all costs of administering the CFD. A special tax shall not be levied in one or more future improvement areas formed to include territory that annexes into the CFD from the Future Annexation Area (each, a "Future Improvement Area") to finance the Facilities after the fiscal year identified in the rate and method for the Future Improvement Area, except that a special tax that was lawfully levied in or before the final tax year and that remains delinquent may be collected in subsequent years. For Future Improvement Areas, a different rate and method may be adopted if the annexed territory is designated as a separate improvement area.

Section 2. The Finance Director of the City is hereby authorized and directed each fiscal year to determine the specific special tax rate and amount to be levied for the next ensuing fiscal year for each parcel of real property within the CFD, in the manner and as provided in the Resolution of Formation.

Section 3. Except as set forth in the Rate and Method, properties or entities of the State, federal or local governments shall be exempt from any levy of the special taxes. In no event shall the special taxes be levied on any parcel within the CFD (including any parcels in the Future Annexation Area that annex into the CFD) in excess of the maximum tax specified in the Resolution of Formation.

Section 4. All of the collections of the special tax shall be used as provided for in the Act, the Rate and Method and in the Resolution of Formation including, but not limited to, the payment of principal and interest on the Bonds, the replenishment of the reserve fund for the Bonds, the payment of the costs of the Facilities, the payment of the costs of the City in administering the CFD (including any parcels in the Future Annexation Area that annex into the CFD), and the costs of collecting and administering the special tax.

Section 5. The special taxes shall be collected in the same manner as ordinary ad valorem taxes are collected and shall have the same lien priority, and be subject to the same penalties and the same procedure and sale in cases of delinquency as provided for ad valorem taxes; provided, however, that this City Council may provide for other appropriate methods of collection by resolutions of this City Council. In addition, the provisions of Section 53356.1 of the Act shall apply to delinquent special tax payments. The Finance Director of the City is hereby authorized and directed to provide all necessary information to the auditor/tax collector of the County of Placer in order to effect proper billing and collection of the special tax, so that the special tax shall be included on the secured property tax roll of the County of Placer for fiscal year 20__-

__ and for each fiscal year thereafter until the Bonds are paid in full or such longer period of time provided in the Rate and Method.

Section 6. If for any reason any portion of this Ordinance is found to be invalid, or if the special tax is found inapplicable to any particular parcel within the CFD (including any parcels in the Future Annexation Area that annex into the CFD), by a court of competent jurisdiction, the balance of this Ordinance and the application of the special tax to the remaining parcels within the CFD shall not be affected.

Section 7. The Mayor shall sign this Ordinance and the City Clerk shall cause the same to be published within fifteen (15) days after its passage at least once in a newspaper of general circulation published and circulated in the City.

Section 8. This Ordinance shall take effect 30 days from the date of final passage.

* * * * * * * * * * *

The foregoing Ordinance was adopted by the City Council of the City of Roseville on the _____ day of _____, 2018, on the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

_____
Mayor

ATTEST:

_____
City Clerk

The Economics of Land Use

Hearing Report

Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities)

Prepared for:

City of Roseville

Prepared by:

Economic & Planning Systems, Inc. (EPS)

April 2018

EPS #172043

Economic & Planning Systems, Inc.
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Sacramento, CA 95814
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Los Angeles

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1. INTRODUCTION

Background

The City of Roseville (City) retained Economic & Planning Systems, Inc. (EPS) to support its efforts to create a Mello-Roos Community Facilities District (CFD) for the Villages at Sierra Vista (Villages or Project) development, located in the Sierra Vista Specific Plan (SVSP) area, south of Westpark and west of Fiddyment Road. The objective of establishing a CFD is to create a land-secured funding mechanism to be used to fund construction of authorized facilities of the CFD. With consideration to the anticipated phasing of development, the CFD boundary initially is proposed to include a subset of the Project area reflecting the anticipated first phase of development. The remainder of the Project area has been designated as a future annexation area with the ability to annex into the CFD as subsequent phases of development proceed.

The Project land uses within the initial CFD boundary include approximately 307 low-density residential (LDR) units and 88 medium-density residential (MDR) units over roughly 73.6 acres. Spanning the remainder of the Villages area, expected land uses for the annexation area include an additional approximately 1,900 LDR and MDR units, approximately 500 high-density residential (HDR) units, and approximately 25 acres of commercial or mixed-use area.

Formation of the City's CFD No. 1 (Public Infrastructure) has been initiated with the adoption of the Resolution of Intention (ROI) to form the CFD. The City Council (Council) adopted the ROI on March 21, 2018. The Resolution of Formation (ROF) will be considered by the Council on May 2, 2018.

Purpose of the CFD

The CFD is being formed to fund major road improvements, potable and non-potable water system improvements, wastewater system improvements, solid waste improvements, park and paseo improvements, open space improvements, and other authorized facilities under the Mello-Roos Act, serving the Project as a condition of the City's approval of the development Project.

Authorized to issue up to $310 million in bonds, the first series of bonds is anticipated to be issued within the 2018 calendar year. **Map 1** shows the proposed boundaries of the CFD.

MAP 1

BOOK 3 OF COMMUNITY FACILITIES DISTRICT, PAGE 77

PROPOSED BOUNDARY OF

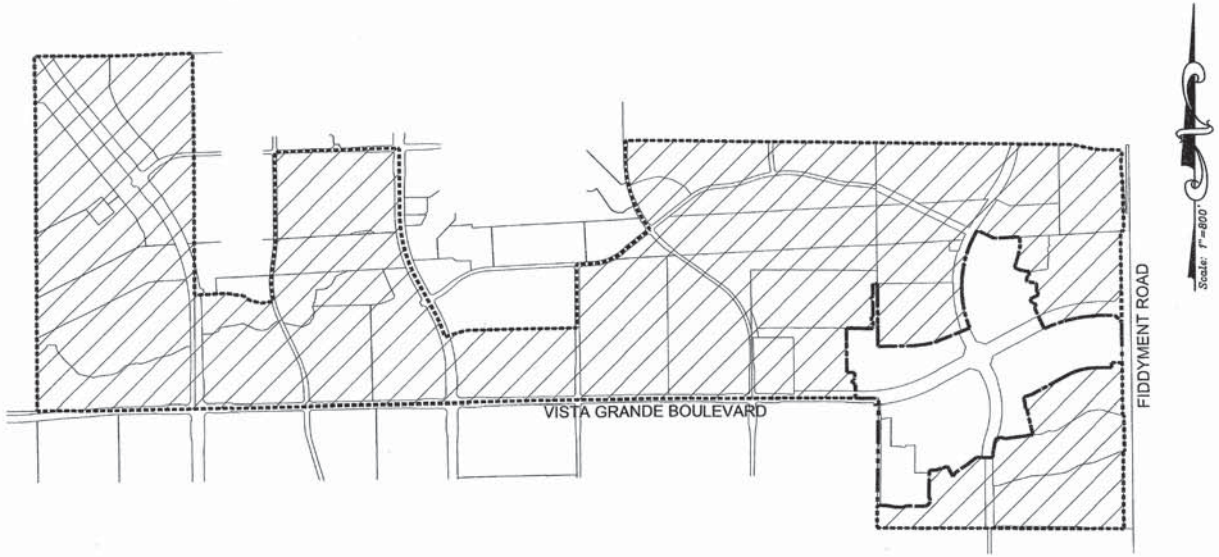
THE VILLAGES AT SIERRA VISTA

COMMUNITY FACILITIES DISTRICT NO. 1

(PUBLIC FACILITIES)

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

SCALE: 1" = 800' SHEET 1 OF 1



LEGEND:

PROPOSED CFD BOUNDARY

AREAS OF FUTURE ANNEXATION

CITY CLERK'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA THIS 21 DAY OF March, 2018.

Sonia Orozco

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF THE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, AT A REGULAR MEETING THEREOF HELD ON THE 21 DAY OF March, 2018, BY ITS RESOLUTION NUMBER. 18-86.

Sonia Orozco

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

RECORDER'S STATEMENT:

FILED THIS 26th DAY OF March, 2018, AT THE HOUR OF 11:46 O'CLOCK, A.M., IN BOOK 3 OF MAPS OF COMMUNITY FACILITIES DISTRICT, AT PAGE 77, IN THE OFFICE OF THE RECORDER OF THE COUNTY OF PLACER, STATE OF CALIFORNIA.

DOC NO. 2018-0019977

RYAN RONCO
PLACER COUNTY RECORDER

FEE: $8.00

BY: DEPUTY

MAP PREPARED BY: MARCH, 2018

BAKER-WILLIAMS ENGINEERING GROUP

Engineering / Surveying / Land Planning / Entitlement Processing / GPS Services
6020 Rutland Drive, Suite 19 ~ Carmichael CA 95608
(916) 331-4336 ~ fax (916) 331-4430 ~ office@bwengineers.com

JOB NO. 12-10-070

SHEET 1 OF 1

Organization of the Report

This report consists of these 5 chapters and 2 exhibits:

- **Chapter 1** includes this introduction.
- **Chapter 2** describes the proposed land uses in the CFD.
- **Chapter 3** describes authorized facilities to be funded in the CFD, the costs, and the cost allocations.
- **Chapter 4** describes the maximum CFD bond authorization and the maximum annual special tax.
- **Chapter 5** describes the structure of the CFD.
- **Exhibit A** provides the Facilities Rate, Method of Apportionment, and Manner of Collection of Special Tax (RMA).
- **Exhibit B** provides the List of Authorized Facilities.

2. LAND USES

The City intends to form the Villages at Sierra Vista CFD No. 1 over a portion of JMC Homes' first tentative map (TM 1) in the northeastern portion of the SVSP. The overall Villages area, including areas designed as TM 1, Federico-Mourier, and Conley, includes more than 400 acres of developable property approved for approximately 2,800 units (approximately 2,300 LDR/MDR units and approximately 500 HDR units). The entire Villages property is anticipated to be developed over several phases, with development activity commencing within the TM 1 area in the spring of 2018.

Expected Phase 1 land uses within the initial CFD boundary include approximately 307 LDR units and 88 MDR units over roughly 73.6 acres. **Table 1**, below, identifies the villages as designated in the SVSP that are within the proposed CFD boundary. The objective of establishing a CFD is to create a land-secured funding mechanism to be used to fund construction of authorized facilities of the CFD. With consideration to the anticipated phasing of development, the CFD boundary initially is proposed to include a subset of the Project area reflecting the anticipated first phase of development. The remainder of the Villages area has been designated as a future annexation area with the ability to annex into the CFD as subsequent phases of development proceed.

Table 1
Proposed CFD Boundary Parcels

Village (Parcel)	Land Use	Acres	Units
JM-2 (portion)	LDR	15.27	92
JM-3 (portion)	LDR	19.54	83
JM-4	LDR	25.64	132
JM-20 (portion)	MDR	12.46	88
Total Proposed CFD Boundary		**72.91**	**395**

Spanning the remainder of the holdings of JMC or its affiliates, expected land uses in the future annexation area include an additional 899 LDR units, 1,042 MDR units, 503 HDR units, and approximately 25 acres of Community Commercial (CC) and Commercial Mixed Use (CMU) development, as well as tax-exempt parks, public/quasi-public, and open space land uses. **Table 2** identifies the developable parcels in the annexation area based on SVSP parcel designations. While not required to annex, all or a portion of the parcels identified in **Table 2** may annex into CFD No. 1.

Table 2
Parcels that May Annex into CFD No. 1

Village (Parcel)	Land Use	Acres	Units
JM-1	LDR	17.00	84
JM-2 (portion)	LDR	14.40	95
JM-3 (portion)	LDR	10.63	44
JM-20 (portion)	MDR	27.19	231
JM-21	MDR	18.28	171
JM-30	HDR	7.51	159
JM-40	CMU	5.65	40
JM-41	CC	13.48	-
FD-6	LDR	14.37	69
FD-7	LDR	8.8	42
FD-8A	LDR	16.21	78
FD-8B	LDR	18.82	86
FD-10	LDR	20.26	93
FD-21	MDR	24.39	204
FD-23	MDR	17.4	143
FD-24	MDR	10.71	96
FD-32	HDR	8.9	178
FD-33 (1/2 owner)	HDR	4.30	86
FD-41	CMU	5.92	40
CO-1	LDR	17.38	86
CO-2A	LDR	14.04	71
CO-2B	LDR	14.65	73
CO-3	LDR	17.16	78
CO-20	MDR	11.61	84
CO-21	MDR	9.15	70
CO-22	MDR	6.01	43
CO-41	CC	0.16	-
Subtotal Future Annexation Area		**354.38**	**2,444**

3. AUTHORIZED FACILITIES AND ESTIMATED FACILITY COSTS

This chapter describes the authorized facilities eligible to be financed or otherwise funded through the CFD with the proceeds of CFD bonds and on a pay-as-you-go basis from special taxes levied under the CFD.

Authorized Facilities of the CFD

The CFD is authorized to fund certain facilities required to serve the Project. Authorized facilities are identified in the List of Authorized Facilities (**Exhibit B** of this report). Authorized facilities are briefly discussed below.

Transportation Improvements

Public roadway improvements designed to meet the needs of the project, including those improvements identified in the project Development Agreement (DA) Sections 3.5.17 and 3.5.18, including but not limited to:

- Federico Drive.
- Fiddyment Road.
- Market Street.
- Santucci Boulevard.
- Summerfaire Drive.
- Silver Spruce Drive.
- Sierra Glen Drive.
- Vista Park Drive.
- Vista Grande Boulevard.
- Westbrook Boulevard.

Eligible roadway improvements include the following items: acquisition of land and easements; roadway design; project management; geotechnical engineering, testing and observations, bridge crossings and culverts; clearing, grubbing, and demolition; grading, soil import/export, paving (including slurry seal), and decorative/enhanced pavement concrete or pavers; power pole relocations; joint trenches, underground utilities, and undergrounding of existing utilities; dry utilities and appurtenances; curbs, gutters, sidewalks, bike trails (including on- and off-site), park and ride facilities, bus rapid transit improvements, including transfer stations and regional public transit improvements; retaining walls, sound walls, enhanced fencing, and access ramps; street lights, signalization, and traffic signal control systems; bus turnouts; signs and striping; erosion control; median and parkway landscaping and irrigation; entry monumentation; bus shelters; masonry walls; traffic control and agency fees; and other improvements related thereto. Eligible improvements for the roads listed above also include any and all necessary underground potable and non-potable water, sanitary sewer, and storm drainage system improvements.

Potable and Non-Potable Water System Improvements

Authorized facilities include any and all on- and off-site backbone water facilities designed to meet the needs of development of the Project. These facilities include potable and non-potable mains, valves, services, and appurtenances; wells; and water treatment and storage facilities, and related improvements, including but not limited to site clearing, grading, and paving; curbs and gutters; recycled water storage tanks, booster pump stations, and all appurtenances thereto; wells; water treatment; stand-by generator; site lighting, drainage, sanitary sewer, and water service; landscaping and irrigation; access gates and fencing; striping and signage; and the following:

- Water lines in/associated with authorized facility roads.
- Recycled water lines in/associated with authorized facility roads.
- Well construction or financial contributions thereto on, but not limited to, JM-60.
- Water tank site improvements (DA Section 3.8.2).
- Recycled water storage tank facility.
- Reimbursement obligation for the Baseline Road 24" water line (DA Section 3.8.3).
- CFD obligations for recycled water tank(s) required by DA Section 3.9.

Drainage System Improvements

Authorized facilities include any and all on- and off-site backbone drainage and storm drainage improvements designed to meet the needs of development of the Project. These facilities include mains, pipelines and appurtenances, outfalls and water quality measures, temporary drainage facilities, detention/retention basins, and drainage pretreatment facilities; drainage ways/channels, pump stations, landscaping, and irrigation; access roads, gates, and fencing; striping and signage; and the following:

- All storm drain lines and facilities in/associated with authorized facility roadways.
- Retention, detention, hydro-modification, and other drainage facilities.

Wastewater System Improvements

Authorized facilities include any and all on- and off-site backbone wastewater facilities designed to meet the needs of development of the Project. These facilities include pipelines and all appurtenances thereto; manholes; tie-in to existing main line; force mains; lift stations; odor-control facilities; sewer treatment plant improvements and permitting related thereto; and related sewer system improvements, including but not limited to:

- All wastewater facilities in/associated with authorized facility roadways.

Solid Waste Improvements

Authorized facilities include any and all backbone solid waste improvements designed to meet the needs of development of the Project. Eligible improvements also include the Project's pro-rata contribution, as described in the Project DA, to the SVSP Solid Waste Recycling Center (DA Section 3.26(iii)).

Park, Landscape Corridor, and Paseo Improvements

Authorized facilities include any and all improvements to parks, landscape corridors, and paseos located in the Project, including but not limited to:

- Construction of Park Sites as identified by the Specific Plan.
- Construction of Paseos as identified by the Specific Plan.

Open Space Improvements

Authorized facilities include any and all open space improvements designed to meet the needs of development of the Project, including bike trails, bike/pedestrian bridges, storm drain crossings, storm drain detention/retention, wetland mitigation, tree mitigation, on- and off-site hawk/raptor mitigation, agricultural mitigation or wetland mitigation, property acquisition, endowment payments for open space management, landscaping and irrigation, access gates and fencing, and related open space improvements, including but not limited to:

- Improvements as identified by the Specific Plan.
- Wetland creation mitigation, fencing, etc.

Utilities

Authorized facilities include any and all on- and off-site utility improvements designed to meet the needs of development of the Project. All utility improvements, easement payments, and land acquisition not located under or alongside transportation improvements are considered authorized facilities. Authorized facilities also shall include costs related to the acquisition of the off-site electric substation site; site clearing; grading; street frontage improvements, including curbs, gutters, and paving; and construction of an all-weather access road to the site from the nearest public street or extension of temporary 12kV overhead lines as described in the Project DA, including but not limited to:

- SVSP Electric Substation site acquisition and improvements required by DA Section 3.11.3.
- Temporary overhead 12kV lines to loop SVSP substation to line in West Roseville Specific Plan (WRSP) Phases 3 and 4.

Other Public Facilities

Authorized facilities include any and all public facilities or infrastructure, including the Project's pro-rata contribution to the land acquisition of the off-site fire station site, site clearing, grading, and street frontage improvements, including curbs, gutters, and paving, including but not limited to:

- Fire Station site reimbursement obligations in DA Section 3.23.

Development Impact Fees

Authorized facilities include development impact fees paid and not otherwise reimbursed, whether standard City or Placer County fees levied at the time of the issuance of a building

permit or required as part of the DA for the property. Fees include, but are not limited to, the South Placer Regional Transportation Authority (SPRTA) Tier II Traffic Fee, the City's Citywide Park Fee, the City Public Facilities Fee, and Public Benefit Fee (as defined in Section 3.14.3 of the DA for the property).

Formation, Administrative, and Incidental Expenses

In addition to the above facilities, other expenses incidental to the above and authorized by the Mello-Roos Community Facilities Act of 1982, including but not limited to the cost of planning, permitting, and designing the facilities (including the cost of environmental evaluation, orthophotography, environmental remediation/mitigation, and preparation of an overarching Operation and Maintenance Plan for the City Open Space Preserves); land acquisition and easement payments for the facilities; project management; construction staking; engineering studies and reports; utility relocation and demolition costs incidental to construction of the facilities, wetland/species mitigation purchase; reimbursements to other areas for infrastructure facilities or planning serving development in the CFD; SVSP planning, legal, engineering, technical studies costs related to the facilities and any other expenses incidental to the construction, completion, and inspection of the facilities.

In addition, costs eligible to be financed by the CFD shall include all costs associated with the formation and ongoing administration of the CFD and issuance of bonds; determination of the amount of taxes and collection of taxes; inspection, plan check and other costs related to acceptance of the facilities by the City, payment of taxes; and any other costs incurred to carry out the authorized purposes of the CFD.

Authorized Facilities Estimated Costs

The City is administering the SVSP Fee Program that includes approximately $138 million in backbone infrastructure and other public improvements. With this CFD, the developer intends to fund as much of the Project's proportional obligation to SVSP Fee Program infrastructure as possible. To that end, the developer is about to begin construction of backbone infrastructure with costs estimated to be approximately $23.5 million. **Table 3** identifies the backbone infrastructure anticipated to begin being constructed in spring of 2018. Costs shown are in 2018 dollars and come from recent bid documents.

In the future, properties included in the CFD annexation area may annex into this CFD. If those annexations occur, the developer will seek to fund additional backbone infrastructure through the issuance of one or more series of CFD bond sales. As is often the case, during buildout of a project, the developer anticipates being required to construct more backbone infrastructure than would be able to be entirely reimbursed through CFD bond proceeds.

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Table 3
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Summary of Estimated Infrastructure Costs for TM 1

Item	Segment/Portion	Estimated Hard Cost with Contingency	Soft Costs	Estimated Total Cost
Fiddyment Road	Segment 1	$1,528,118	$305,624	$1,833,742
Vista Grande Boulevard	Segment 1	$2,508,717	$501,743	$3,010,460
Vista Grande Boulevard	Segment 2	$2,437,585	$487,517	$2,925,102
Vista Grande Boulevard Storm Drainage	Segment 2	$688,767	$137,753	$826,520
Vista Grande Boulevard	Segment 3	$996,455	$199,291	$1,195,746
Sierra Glen Storm Drainage	Partial	$560,822	$112,164	$672,986
Market Street	Segment 1 - Partial	$1,083,143	$216,629	$1,299,772
Market Street	Segment 2 - Partial	$1,262,873	$252,575	$1,515,448
Market Street	Segment 3 - Partial	$538,961	$107,792	$646,753
Upland Drive	Segment 1 - Partial	$855,698	$171,140	$1,026,838
Upland Drive	Segment 2	$2,361,519	$472,304	$2,833,823
Upland Drive	Segment 3	$2,357,573	$471,515	$2,829,088
Upland Drive	Segment 4 - Partial	$1,055,692	$211,138	$1,266,830
Preserve Area Earthwork	Partial	$510,000	$102,000	$612,000
Wetland Mitigation	n/a			$794,850
Swainson's Hawk Mitigation	n/a			$188,156
Total		**$18,745,923**	**$3,749,185**	**$23,478,114**

ph1cost

Source: JMC Homes

Development Impact Fee Deferrals

In addition to backbone infrastructure, the CFD is authorized to fund deferred impact fees. Through the DA, the developer is entitled to defer certain impact fees identified in the DA, which may be amended from time to time. Fees identified for deferral include the following items:

- SPRTA Tier II Traffic Fees
- City Citywide Park Fee
- City Public Facilities Fee
- City Public Benefit Fee

As described in more detail later in this report, repayment of impact fee deferrals will follow reimbursement for eligible backbone infrastructure.

4. CFD BOND AUTHORIZATION AND MAXIMUM ANNUAL SPECIAL TAX

This chapter will discuss the maximum CFD bond authorization and maximum annual special tax as proposed by the developer for each taxable land use type.

CFD Bond Authorization and Funding Strategy

The DA authorized the use of the CFD to fund authorized facilities of the CFD and also outlined a basic structure for the CFD.

The DA identified the following sources of potential funding for authorized facilities of the CFD:

- CFD Bonds
- CFD Pay-As-You-Go
- Owner Equity/Private Financing

Each funding source is discussed below.

Maximum CFD Bond Authorization and Series A Bond Sale

The CFD is authorized to issue up to $310 million in bonds. The property owner is seeking to sell the first series of bonds within the 2018 calendar year. Depending on market conditions and the structure of the first series of CFD bonds, subsequent series of CFD bonds may be issued in multiple sales following the first CFD bond sale.

CFD Pay-As-You-Go

Special taxes levied and not needed to fund CFD bond debt service or City administration of the CFD may be used for pay-as-you-go expenditures for authorized CFD facilities not reimbursed with CFD bond proceeds. As memorialized in the DA, the City has agreed to provide pay-as-you-go funding to the developer for the first 30 years of the CFD.

Following developer use of CFD pay-as-you-go revenues, the City reserves the right to continue the special tax levy to pay the development impact fee deferral on a pay-as-you-go basis. The City also has discretion to reimburse itself for deferred fees through a CFD bond sale, after the initial bonding period as defined in the RMA, in addition to pay-as-you-go revenues.

Owner Equity/Private Financing

To the extent there are any shortfalls in the funding sources for authorized facilities, owner equity or private financing will be used to fund construction of such facilities.

Maximum Annual Special Tax

The developer provided the City with recommended maximum annual special taxes for various land use categories, based on market conditions and the range of maximum annual special tax rates in neighboring City areas. **Table 4**, which is Attachment 2 from the RMA, shows the maximum annual special tax rates for the following tax categories:

- LDR
- MDR
- MDR affordable—middle
- High-density affordable—low
- High-density affordable—very low
- Nonresidential

Table 4 shows the maximum annual special tax per tax category and for each zone in the base year of Fiscal Year (FY) 2018-19. The maximum annual special tax for LDR is $1,800. The maximum annual special tax for MDR units is $1,600. The maximum annual special tax for MDR affordable MDR is $800 per unit. The maximum annual special tax for HDR uses—whether for sale or for rent—has been established at $0. Nonresidential uses also are assigned a maximum annual special tax of $0 at CFD formation. While the special tax is set at zero, the HDR and nonresidential parcels were included in the CFD boundary at CFD formation to collect a special tax from these parcels if they were to rezone to taxable residential uses at some time in the future. If the City were to permit a rezone of the HDR or nonresidential parcels to another taxable use, such as residential uses, then the parcels would be assigned a maximum annual special tax in accordance with the land uses shown in **Table 4**. Finally, **Table 5**, which is Attachment 1 from the RMA, shows the maximum annual special tax for each original CFD parcel in the base year.

Overall Tax Burden for Single-Family Residential

The DA and City policies stipulate that the overall tax burden after formation of the CFD not exceed 2 percent of the estimated sales price of a single-family residential home. Estimated sales prices of residential homes were provided by the Project developer. **Table 6** shows the "2-percent test" for the CFD. The test includes all current ad valorem property taxes, the CFD special tax, an estimated services CFD special tax, and the City CFD No. 3. Three different residential products are shown in **Table 6**:

- LDR
- MDR
- MDR Affordable

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Table 4
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Assigned Maximum Annual Special Tax for Original Parcels (Base Year of FY 2018-19) [1] [2]

Original Parcel	Village Number	Expected Land Uses: Tax Category	Expected Land Uses: Acres	Expected Land Uses: Planned Units	Expected Land Uses: Planned Units per Acre	Assigned Maximum Annual Special Tax per Unit [1] [2]	Assigned Maximum Annual Special Tax per Village [1] [2]
498-010-036	JM-20, Phase 1	MDR	13.2	88	6.7	$1,600.00	$140,800.00
498-010-037	JM-2, Phase 1	LDR	15.3	92	6.0	$1,800.00	$165,600.00
498-010-040	JM-3 - Phase 1	LDR	19.5	83	4.3	$1,800.00	$149,400.00
498-010-042	JM-4, Phase 1	LDR	18.6	92	4.9	$1,800.00	$165,600.00
498-010-043	JM-4, Phase 2	LDR	7.0	40	5.7	$1,800.00	$72,000.00
CFD Totals			**73.6**	**395**			**$693,400.00**

"att3"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.
[2] If amended to included Annexation Parcels, the Maximum Annual Special Tax for Annexation Parcels would also be subject to the Tax Escalation Factor.

Table 5
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Maximum Annual Special Taxes by Tax Category
for the Base Year of FY 2018-19 [1]

Expected Land Uses (Tax Category)	Maximum Annual Special Tax Per Unit/Taxable Acre [1]
Residential Uses	***per Unit***
Low Density Residential (LDR)	$1,800.00
Medium Density Residential (MDR)	$1,600.00
High Density Residential (HDR) [2]	
High Density Residential (HDR) For-Sale [2]	$0.00
High Density Residential (HDR) For-Rent [2]	$0.00
Affordable Medium Density Residential	$800.00
Affordable High Density Residential [2]	$0.00
Nonresidential Uses [2]	***per Taxable Acre***
Mixed Use (MU) [2]	$0.00
Business Professional (BP) [2]	$0.00
Community Commercial (CC) [2]	$0.00
Undeveloped Property	$9,500.00

"att2"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.
[2] If a Low Density Residential, Medium Density Residential or Affordable Medium Density Residential Parcel with a Special Tax is rezoned to a use with an identified Special Tax of $0 in this attachment, the Special Tax would be assigned to the Parcel using the provisions of Section 4 of this RMA.

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Table 6
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Base Year FY 2018-2019 Estimated Annual Taxes and Assessments

		Residential			
Item	**Assumption**	LDR	LDR	LDR	MDR
Estimated Home Price		$620,000	$564,000	$475,000	$440,000
Homeowner's Exemption		($7,000)	($7,000)	($7,000)	($7,000)
Estimated Assessed Value		**$613,000**	**$557,000**	**$468,000**	**$433,000**
Ad Valorem Property Taxes (TRA 005-070) [1]	*FY 2017/18*				
General Ad Valorem	1.00000%	$6,130	$5,570	$4,680	$4,330
Center Joint Unified B&I	0.22750%	$1,395	$1,267	$1,065	$985
Subtotal Ad Valorem Property Taxes	**1.22750%**	**$7,525**	**$6,837**	**$5,745**	**$5,315**
Direct Charges and Assessments					
City of Roseville CFD No. 1 (Public Facilities)		$1,800	$1,800	$1,800	$1,600
City of Roseville CFD No. 2 (Public Services) [2]		$377	$377	$377	$377
City of Roseville CFD No. 3 (Municipal Services) [3]		$439	$439	$439	$257
Placer Mosquito & Vector Control		$27	$27	$27	$27
Subtotal Direct Charges and Assessments		**$2,643**	**$2,643**	**$2,643**	**$2,260**
Total Ad Valorem Property Taxes and Direct Charges		**$10,167**	**$9,480**	**$8,387**	**$7,576**
Overall Tax Burden		**1.64%**	**1.68%**	**1.77%**	**1.72%**

2 percent

Source: County of Placer; City of Roseville; EPS.

[1] Ad Valorem tax rates based on FY 2017-2018.
[2] PLACEHOLDER - Based on CFD No. 2 for Westbrook. Assumes base year FY 2014-2015 rates are escalated annually by 4 percent.
[3] Based on CFD No. 3 for Westbrook. Assumes a one-year 4 percent increase from FY 2017-2018 tax rates.

Ad valorem property tax rates were derived from copies of the FY 2017-18 property tax bills. The overall tax burden for single-family residential homes proposed for the CFD ranges from 1.64 percent to 1.77 percent.

5. STRUCTURE OF THE CFD

Description of the CFD

The CFD is being formed to fund backbone infrastructure and other facilities, both local and regional, that will serve the Project. The attached exhibits are documents contained in the ROF. **Exhibit A** is the CFD RMA. **Exhibit B** is the List of Authorized Facilities.

The CFD Funding Program

The CFD will be authorized to levy and collect the special tax to pay all annual costs of the CFD, including funding for authorized facilities not funded through CFD bond proceeds, which will be paid on a pay-as-you-go basis, during the first 30 years of the special tax levy.

Determining the Maximum Annual Special Tax

As stated in the previous chapter, the maximum annual special tax rates for the various tax categories were provided by the developer and based, in part, on maximum annual special tax rates for other neighboring City areas. The maximum annual special tax rates are designed to be competitive with other residential development projects in south Placer County. **Table 4** shows the maximum annual special tax rates by tax category.

Base Year

The base year is FY 2018-19. A base year is defined in the RMA as a means of defining the special tax base in a given fiscal year that is allowed to increase by a given factor over a period of time.

Annual Tax Escalation Factor

During the initial bonding period, the administrator shall increase the maximum annual special tax and maximum annual special tax rate by the tax escalation factor in all fiscal years following the base year, as long as bonds issued during the initial bonding period are outstanding. After the initial bonding period, the City, in its sole discretion, may determine whether to apply the tax escalation factor in any fiscal year.

Termination of the Special Tax

The special tax will be levied and collected for as long as it is needed to pay annual costs; however, in no event shall the special tax be levied on any parcel in the CFD after FY 2082-83.

When all authorized facilities and other annual costs incurred by the CFD have been paid, the special taxes under the special tax program shall cease to be levied. The City shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the special tax has ceased, and the lien imposed by the Notice of Special Tax Lien is extinguished. In addition, the Notice of Cessation of Special Tax shall identify the book and page of the Book of Maps of Assessment and Community Facilities Districts where the map of the boundaries of the CFD is recorded.

Definition of Initial Bonding Period

Because the CFD includes payment of deferred development impact fees, the CFD RMA distinguishes between the initial bonding period during which authorized facilities may be financed and the subsequent period where development impact fees may be reimbursed. As defined in the RMA, Initial Bond Period means "the period in which Bonds are outstanding which financed Authorized Facilities costs other than the Development Impact Fee Deferral or Bonds that were issued for the purpose of refunding Bonds whose original use links back to Authorized Facilities."

Definition of Annual Costs

The maximum annual special tax established under the RMA is the maximum exposure to an annual special tax levy for a given parcel of land. The actual amount of the levy is derived through determining the "annual costs" of the CFD. The RMA identifies the annual costs components as these:

a. Debt service to be paid from special taxes.

b. The amount needed to replenish the reserve fund for the bonds to the level required under the bond indenture, to the extent not included in a computation of annual costs in a previous fiscal year.

c. Administrative expenses for such fiscal year.

d. The amount needed (1) to cure any delinquencies in the payment of principal or interest on bonds, which have occurred in the prior fiscal year, and (2) to fund any foreseeable deficiency of the amount to be available for the payment of principal or interest on bonds, which are expected to occur in such fiscal year to the extent not included in a previous computation of annual costs in the current or any previous fiscal years.

e. The amount needed (1) to cure any delinquencies in the payment of the special tax in the prior fiscal year, to the extent not otherwise included in a computation of annual costs in the current or any previous fiscal year, and (2) to fund any foreseeable deficiency in the payment of the special tax for that fiscal year, which is expected to occur in such fiscal year, to the extent not included in a computation of annual costs in the current or any previous fiscal year.

f. Authorized facilities funded on a pay-as-you-go basis.

g. During the deferral bonding period, the amount needed to pay development impact fee deferrals not financed by bonds.

h. *Less* any available earnings on the reserve fund, special tax funds, or any other available revenues of the CFD or the City that may be used to fund annual costs.

Debt Service

Debt service would be that portion of the maximum annual special tax required to pay a parcel's share of the debt service. The proposed financing structure of the CFD anticipates that one or more series of CFD bonds may be issued.

Amount Needed to Replenish Reserve Fund

In the event the reserve fund is drawn on to pay debt service or expenses of the CFD, a special tax may be levied to replenish the bond reserve fund to required funding levels. A special tax should be levied once for each draw on the bond reserve fund, to the extent the bond reserve fund can be brought back to required funding levels with just one such levy. If for any reason the bond reserve fund remains underfunded in a fiscal year following the fiscal year in which special taxes were levied to replenish, a second special tax levy should not be required to replenish the bond reserve fund.

Administrative Expenses

Administrative expenses of the CFD are the reasonable costs of administering the CFD each fiscal year. Examples of administrative expenses are costs of computing special taxes and preparing annual special taxes collection schedules; costs of collecting the special taxes; costs of remitting the special taxes to the trustee; costs of the trustee (including its legal counsel) in the discharge of the duties required of it under the bond indenture; costs to the City, CFD, or any designee thereof of complying with arbitrage rebate requirements; costs complying with the City, CFD, or obligated persons disclosure requirements; costs associated with preparing special taxes disclosure statements; costs incurred in responding to public inquiries regarding the special taxes; costs related to any appeal of the special taxes; and amounts estimated to be advanced or advanced by the City for any other administrative purposes, including attorney's fees and other costs related to collection of the special taxes and commencing and pursuing to completion any foreclosure of delinquent special taxes.

Amounts for Unpaid Special Taxes and Anticipated Delinquencies

The RMA allows for the levy of a special tax to fund costs of unpaid special taxes from a previous fiscal year or to fund anticipated special tax delinquencies that may occur in the current fiscal year for which special taxes are being levied. To the extent an amount is levied for a past delinquency, a second special tax levy should not be levied for a special tax delinquency that has already been accounted for in a previous year special tax levy.

Special taxes generally are brought current eventually, either through payment by a property owner, or through judicial foreclosure proceedings. When special tax installments are paid current, the amount needed to fund debt service and CFD administration will have been collected for previous years, including additional amounts that were needed only to cover delinquencies

that are now current. As such, these additional amounts should be considered as being available by the CFD to fund annual costs in the following fiscal year.

Authorized Facilities Funded on a Pay-As-You-Go Basis

During the first 30 years, the DA entitles the developer to use pay-as-you-go revenues to fund authorized facilities. As such, special tax revenues not needed to pay debt service during the first 30 years of the special tax levy may be used to fund authorized CFD costs not otherwise funded with CFD bond proceeds.

Development Impact Fee Deferrals

As stated earlier, the DA also entitles the developer to defer certain development impact fees identified in the DA, which may be amended from time to time. Eligible fees include the SPRTA Tier II Traffic Fee and four selected City fees. To preserve the City's ability to obtain reimbursement for deferred fees, each series of CFD bonds that may be issued will be structured based on the revenues that are pledged toward that bond sale without consideration of wrapping debt service around a previous CFD bond sale. The concept generally is that once a taxable parcel has been taxed as a developed parcel for 30 years and that tax was used to pay debt service on a series of CFD bonds, the future special tax levy on that parcel should be available for the City to recover deferred impact fees for that parcel.

By way of a simple example, assume an initial CFD bond sale (Series A bonds) were sized (in CFD year 1) assuming maximum annual special tax revenue from 400 units, even though all 400 units were not considered developed parcels at the time of the CFD bond sale. If a second series of CFD bonds were being issued in year 4 (Series B bonds) based on another project phase with 300 dwelling units, the CFD Series B bond sizing would not count on CFD special tax revenues from any of the first 400 units in years 31, 32, and 33 when special tax revenues from those first 400 units would no longer be needed to service outstanding bond debt for the Series A bonds. In this example, special tax revenues from the first 400 units, beginning in Year 31, would be available to reimburse for deferred impact fees for those first 400 units.

Earnings on Reserve Funds, Special Tax Funds, and Other Funds

All interest earnings on bond reserve funds, special tax funds, or other funds should be used to offset annual costs when determining the amount required for the annual special tax levy.

Assignment of Maximum Annual Special Tax

Sections 4 and 5 of the RMA describe in detail the precise method for assigning the maximum annual special tax to parcels in the CFD. The RMA assigns a total maximum annual special tax to taxable parcels based on parcel configurations at the time of formation of the CFD, and then as subdivision maps are recorded. Original parcels are those parcel configurations when the CFD is formed. Successor parcels are created as large lot subdivision maps are recorded, and then small lot final maps are recorded defining individual buildable residential lots.

Original Parcels

Original parcels are assigned a maximum annual special tax using Attachment 3 of the RMA. Attachment 3 (**Table 4** of this document) shows the total maximum annual special tax and maximum annual special tax per unit or per acre for each of the 5 original parcels.

Successor Parcels

Successor parcels are created when original parcels are subdivided by the recording of large lot subdivision maps, and further subdivided into buildable residential lots. The RMA provides specific detail and definitions used in allocating the maximum annual special tax to parcels in their final use, whether as residential or nonresidential parcels.

Attachment 3 (**Table 4** of this document) shows the maximum annual special tax for planned large lot parcels. Each large lot is assigned one tax category, the number of planned residential units, and a maximum annual special tax per unit or per acre. The maximum annual special tax for a large lot parcel is the sum of the number of units in the tax category multiplied by the maximum annual special tax for the tax category.

If fewer units are realized at the recordation of a final map defining buildable lots than shown in **Table 4**, the maximum annual special tax for the large lot parcel is divided by the actual number of residential units created by the final map to determine the maximum annual special tax per unit. If more residential units are created by a final map than shown in **Table 4**, the maximum annual special tax per unit is that amount shown in **Table 4**.

The RMA is structured to ensure that the maximum annual special tax for a large lot is not reduced over time by anticipated development of each large lot. The special tax revenue for large lot parcels may increase if higher densities are realized over time.

Annexation Parcels

Parcels are anticipated to annex into the CFD in the future. If parcels are annexed into the CFD after formation, the maximum annual special tax shall be assigned to these annexation parcels using the definitions in Section 2 of the RMA and the maximum annual special tax per unit or acre shown in Attachment 2 of the RMA (**Table 5** of this document) as adjusted by the tax escalation factor applied by the administrator, unless the annexation parcels are annexed with a new set of maximum annual special taxes. Attachment 3 in the RMA (**Table 4**) shall be amended, or a new attachment created, to include the annexation parcels and, if necessary, the applicable tax rates. If new maximum annual special taxes are created, Attachments 2 and 3 in the RMA should be amended to reflect the maximum annual special taxes for the annexation parcels. Once annexed, these annexed parcels shall be considered original and successor parcels and will be subject to the same procedures for assignment of the maximum annual special tax to successor parcels described in Section 4.d of the RMA. The owner of the annexation parcels shall be responsible for paying all costs associated with annexing the annexation parcels into the CFD, but otherwise shall not be required to pay any other charge, fee, or catch-up special tax in connection with or as a condition of such annexation unless otherwise agreed to by the owner of the annexation parcel in connection with the annexation.

Affordable Units

The RMA recognizes affordable housing units to be built in the CFD. These units are assigned lower maximum annual special tax rates than market-rate units. Section 4.d of the RMA discusses the assignment of the maximum annual special tax to residential lots and to those residential lots anticipated to include affordable units.

Transfer of the Assigned Maximum Annual Special Tax

The City may, in its sole discretion, allow for a transfer of the maximum annual special tax from one large lot parcel to another. Such a transfer shall be allowed only if (1) all adjustments are agreed to in writing by the affected property owners and the Finance Director, and (2) there is no reduction in the CFD maximum annual special tax revenues as a result of the transfer. Provisions for such a transfer are discussed in Section 4.f of the RMA.

Conversion of a Tax-Exempt Parcel to a Taxable Parcel

If a tax-exempt parcel is not needed for public use or other nontaxable use and is converted to a taxable use or transferred to a private owner, it shall become subject to the special tax. The maximum annual special tax for the newly assigned tax category for such a parcel is determined using the provisions of Sections 4 and 5 of the RMA.

Taxable Parcels Acquired by a Public Agency

A taxable parcel that is acquired by a public agency after the CFD is formed will remain subject to the applicable special tax unless the special tax obligation is satisfied pursuant to Section 53317.5 of the Government Code. An exception to this may be made if a public parcel, such as a school site, is relocated to a taxable parcel, in which case the previously tax-exempt parcel of comparable acreage becomes a taxable parcel and the maximum annual special tax from the previously taxable parcel is transferred to the new taxable parcel. This trading of a parcel from a taxable parcel to a public parcel will be permitted to the extent there is no net loss in maximum CFD special tax revenue and the transfer is agreed to by the owners of the parcels involved in the transfer and the Finance Director.

Determination of Parcels Subject to Special Tax

By June 30 of each fiscal year, using the definitions in Section 2 of the RMA, the parcel records of the Assessor's Secured Tax Roll as of January 1, and other City development approval records, the Administrator shall cause:

1. Each parcel to be classified as a Taxable Parcel or Tax-Exempt Parcel.
2. Each parcel to be classified as a Developed Parcel, a Small Lot Tentative Map Parcel, a Large Lot Parcel (including Remainder Parcels), or an Undeveloped Parcel.

Setting the Special Tax Levy for Taxable Parcels

To determine the annual levy, the administrator will use the process presented in Section 6 of the RMA. In general, the provisions of Section 6 describe the following procedures to set the annual special tax levy for each taxable parcel:

- First, the administrator must compute the annual costs using the definitions in Section 2 of the RMA. Next, the administrator shall levy the special tax proportionately on all developed parcels, up to the amount of annual costs, or 100 percent of the maximum special tax for developed property, whichever is less.
- If additional revenue is needed for annual costs, the administrator shall levy the special tax proportionately on all small lot tentative map parcels, such that when added to the levy on developed parcels, is up to the amount of annual costs, or up to 100 percent of the maximum special tax for small lot tentative map parcels, whichever is less.
- If additional revenue is needed for annual costs, the administrator shall levy the special tax proportionately on all large lot parcels, such that when added to the levies on parcels described above, is up to the amount of annual costs, or up to 100 percent of the maximum special tax for large lot parcels, whichever is less.
- If additional revenue is needed for annual costs, the administrator shall levy the special tax proportionately on all undeveloped parcels, such that when added to the levies on parcels described above, is up to the amount of annual costs, or up to 100 percent of the maximum special tax for large lot parcels, whichever is less.

Once the special tax levy is determined for a fiscal year, the administrator creates the tax schedule to deliver to the County Auditor-Controller.

Prepayment of the Special Tax Obligation

A property owner may permanently or partially satisfy the maximum annual special tax for a taxable parcel by a full or partial prepayment as permitted under Government Code Section 53344. Prepayment is permitted only under the following conditions:

- The City determines that the prepayment of the special tax does not jeopardize its ability to make timely payments of debt service on outstanding bonds.
- The landowner prepaying the special tax on a parcel has paid any delinquent special tax and penalties on that parcel before prepayment.

The full and partial prepayment calculations are described in detail in Section 7 of the RMA. Partial prepayments are allowed only for parcels owned by a property owner before the issuance of the initial building permit that would be pulled on such parcel. The City may allow a partial prepayment if it is determined that the partial prepayment will not jeopardize its ability to make timely payments of debt service and maintain a 110-percent maximum special tax coverage of debt service plus administrative expenses in all years where there will be outstanding bonds. Partial prepayments can occur only after the final bond sale and must be either 25 percent or

50 percent of the full prepayment amount. Parcel prepayments also account for collection of any development impact fee deferral for a given parcel.

Interpretation, Application, and Appeal of Special Tax Formula and Procedures

Any taxpayer who feels the amount of the special tax assigned to a parcel is in error may file a notice with the administrator appealing the levy of the special tax. The administrator then will promptly review the appeal and, if necessary, meet with the applicant. If the administrator verifies that the tax should be modified or changed, the special tax levy will be corrected and, if applicable in any case, a credit or refund will be granted.

Interpretations may be made by the City, without resolution or ordinance of the Council, for purposes of clarifying any vagueness or ambiguity as it relates to the special tax rate, the method of apportionment, the classification of properties, or any definition applicable to CFD.

Without Council approval, the Finance Director may make minor, non-substantive administrative and technical changes to the provisions of the RMA that do not materially affect the rate, the method of apportionment, or the manner of collection of the special tax for purposes of administrative efficiency or convenience or to comply with new applicable federal, state, or local law.

Manner of Collection

The special tax will be collected in the same manner and at the same time as ad valorem property taxes. As specified in Section 9 of the RMA, the administrator or its designee may directly bill the special tax and may collect the special tax at a different time, such as on a monthly or other periodic basis, or in a different manner, if necessary, to meet the City's financial obligations.

EXHIBITS:

Exhibit A:	Rate, Method of Apportionment, and Manner of Collection of Special Tax
Exhibit B:	List of Authorized Facilities

EXHIBIT A:

Rate, Method of Apportionment, and Manner of Collection of Special Tax

EXHIBIT A

City of Roseville
Villages at Sierra Vista Community Facilities District No. 1
(Public Facilities)
Placer County, California

RATE, METHOD OF APPORTIONMENT, AND MANNER OF COLLECTION OF SPECIAL TAX

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1. Basis of Special Tax Levy

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 (Act) applicable to the land in the Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) (CFD) of the City of Roseville (City) shall be levied and collected according to the tax liability determined by the City through the application of the appropriate amount or rate, as described below.

2. Definitions

"**Acre**" or "**Acreage**" means the land area of a County Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable final map or other Development Plan.

"**Act**" means the Mello-Roos Community Facilities Act of 1982, as amended, Sections 53311 and following of the California Government Code.

"**Administrative Expenses**" means the actual or reasonably estimated costs related to the administration of the CFD, including, but not limited to, these:

a. Costs of computing Special Taxes and preparing annual Special Tax collection schedules (whether by the City or any designee thereof or both).

b. Costs of collecting the Special Taxes (whether by the County, the City, or otherwise).

c. Costs of remitting the Special Taxes to the Trustee.

d. Costs of the Trustee (including its legal counsel) in the discharge of the duties required of it under the Bond Indenture.

e. Costs to the City, CFD, or any designee thereof of complying with arbitrage rebate requirements.

f. Costs to the City, CFD, or any designee thereof of complying with City, CFD, or obligated persons disclosure requirements.

g. Costs associated with preparing Special Tax disclosure statements.

h. Costs incurred in responding to public inquiries regarding the Special Taxes.

i. Costs to the City, CFD, or designee thereof related to any appeal of the Special Taxes.

j. Costs associated with the release of funds from an escrow account, if any.

k. Costs to the City for the issuance of Bonds authorized by the CFD that are not recovered through the Bond sale proceeds.

l. Amounts estimated to be advanced or already advanced by the City for any other administrative purposes, including attorney's fees and other costs related to collection of the Special Taxes and commencing and pursuing to completion any foreclosure of delinquent Special Taxes.

"**Administrator**" means a City official in the Finance Department, or their designee responsible for determining the levy and collection of the Special Taxes.

"**Affordable Housing Director**" means, at any point in time, the person in the City who serves as head of the department that is in charge of the City's affordable housing program.

"**Affordable Unit**" means a Unit built on a Residential Use Parcel for which an Affordable Unit agreement has been entered into for the property designating the Unit as affordable.
A Multifamily Parcel may have only a portion of the Units assigned as Affordable Units. The City Manager, or their designee, shall determine which Units are designated as Affordable Units and maintain an Affordable Unit listing, which shall contain all designated buildable parcels by tract and lot number, and in the case of Large Lot Parcels remaining before May 1 of the preceding Fiscal Year, the number of designated Affordable Units for each such Large Lot Parcel; all entries shall indicate the effective date of designation. The Affordable Unit listing also shall be updated to reflect those Units no longer qualifying as Affordable Units, also known as Market-Rate Units. The Affordable Unit listing, which shall contain all qualifying Affordable Units as of April 30, shall be made available to the Administrator by July 1 of each year for purposes of determining the Maximum Annual Special Tax for Parcels pursuant to **Section 4**.

"**Annexation Parcels**" means a Parcel or Parcels annexed to the CFD after formation. The Maximum Annual Special Tax will be assigned to such Parcels using the provisions of **Section 4**. Annexation Parcels may be assigned a Maximum Annual Special Tax Rate or using a methodology different from the other Parcels in the CFD and may be placed in an area designated as a separate zone of the CFD, all of which shall be set forth in revised attachments hereto as needed, without further CFD proceedings.

"**Annual Costs**" means, for any Fiscal Year, the total of these:

a. Debt Service to be paid from Special Taxes.

b. The amount needed to replenish the reserve fund for the Bonds to the level required under the Bond Indenture, to the extent not included in a computation of Annual Costs in a previous Fiscal Year.

c. Administrative expenses for such Fiscal Year.

d. The amount needed to (1) cure any delinquencies in the payment of principal or interest on Bonds, which have occurred in the prior Fiscal Year, to the extent not otherwise included in a computation of Annual Costs in the current or any previous Fiscal Year, and (2) to fund any foreseeable deficiency of the amount to be available for the payment of principal or interest on Bonds, which are expected to occur in such Fiscal Year, to the extent not included in a computation of Annual Costs in the current or any previous Fiscal Year.

e. The amount needed to (1) cure any delinquencies in the payment of the Special Tax in the prior Fiscal Year, to the extent not otherwise included in a computation of Annual Costs in the current or any previous Fiscal Year, and (2) to fund any foreseeable deficiency in the payment of the Special Tax for that Fiscal Year which is expected to occur in such Fiscal Year, to the extent not included in a computation of Annual Costs in the current or any previous Fiscal Year.

f. Authorized Pay-As-You-Go Costs.

g. During the Deferral Bonding Period, the amount needed to pay Development Impact Fee Deferrals not financed by Bonds.

h. *Less* any available earnings on the reserve fund, Special Tax funds, available capitalized interest or any other available revenues of the CFD or the City that may be used to fund Annual Costs.

"**Assessor's Parcel Map**" means an official map of the County Assessor designating Parcels by Assessor's Parcel Number.

"**Assessor's Parcel Number**" means the Parcel and Parcel Number as assigned by the County Assessor on the equalized tax roll.

"**Assigned Maximum Annual Special Tax**" means the Maximum Annual Special Tax assigned to each Large Lot Parcel that is an Original Parcel based on the Expected Land Uses at CFD formation, as shown in **Attachment 3**.

"**Authorized Facilities**" means those facilities and fees to be financed, as identified in the resolution forming the CFD.

"**Base Year**" means the Fiscal Year beginning July 1, 2018, and ending June 30, 2019.

"**Bond(s)**" means any bond(s) issued by the City for the CFD under the Act and any other debt, as defined in the Act, the City incurs to further the CFD's purposes.

"**Bond Indenture**" means the indenture, resolution, fiscal agent agreement, or other financing document pursuant to which any Bonds are issued.

"**Building Permit**" means a permit issued by the City for the construction of a Residential Use or Nonresidential Use structure.

"**Business Professional**" means a Parcel or Parcels intended to provide for a wide variety of office uses and other uses that are related to and supportive of office uses.

"**CFD**" means the Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) of the City of Roseville, Placer County, California.

"**City**" means the City of Roseville in Placer County, California.

"**Community Commercial**" means a Parcel or Parcels intended to serve the principal retail shopping needs of the entire community by providing areas for shopping centers, and other retail and service uses.

"**Council**" means the City Council of the City acting for the CFD under the Act.

"**County**" means the County of Placer, California.

"**County Assessor's Parcel**" means a lot or Parcel with an assigned Assessor's Parcel Number in the maps used by the County Assessor in preparing the tax roll.

"**Debt Service**" means the total annual amount of Bond principal, interest, and the scheduled sinking fund payments of the Bonds in a calendar year.

"**Deferral Bonding Period**" means the period in which Bonds are outstanding which financed the Development Impact Fee Deferral, unless the City does not issue Bonds to repay the Development Impact Fee Deferral, means the period after the Initial Bonding Period has ended.

"**Developed Parcel**" means, in any Fiscal Year:

a. For Single-Family Parcels: All Parcels for which a Final Small Lot Subdivision Map was recorded before May 1 of the preceding Fiscal Year.

b. For Multifamily Parcels: All Parcels for which a Building Permit for new construction of a Residential Use structure was issued before May 1 of the preceding Fiscal Year.

c. For all Nonresidential Use Parcels: All Parcels for which a Building Permit for new construction of a Nonresidential Use structure was issued before May 1 of the preceding Fiscal Year.

"**Development Agreement**" means the Development Agreement By and Between the City of Roseville and Mourier Investments, LLC, Relative to the Sierra Vista Specific Plan dated April 28, 2010.

"**Development Impact Fee Deferral**" means the deferred payment of development impact fees due to the City or the South Placer Regional Transportation Authority (SPRTA) for Developed Parcels, using the approach and amounts identified in the Development Agreement, which may be amended from time to time.

"**Development Plan**" means a condominium plan, apartment plan, site plan, or other development plan that identifies such information as the type of structure, acreage, square footage, or number of Units that are approved to be developed on Single-Family Parcels, Multifamily Parcels, and Nonresidential Parcels.

"**Expected Land Use(s)**" means the total number of Units or Acres of each land use type by Tax Category expected in each Large Lot Parcel and Original Parcel at CFD formation as identified in **Attachment 3** of this RMA.

"**Final Use Small Lot Parcel**" means a Parcel designated for development as a single-family residence, which is part of a Final Small Lot Subdivision Map.

"**Final Small Lot Subdivision Map**" means a recorded map designating the final Parcel subdivision for individual Single-Family Parcels.

"**Finance Director**" means the Finance Director for the City, or their designee.

"**Fiscal Year**" means the period starting July 1 and ending the following June 30.

"**Full Prepayment**" means the complete fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"**High Density Residential**" means, per the Sierra Vista Specific Plan, a land use designation that primarily accommodates attached housing, but depending on the unit type, could also include detached housing, within the density range of 13.0 or greater dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, detached townhomes, courtyard townhomes/condominiums, garden-style apartments, and podium design apartments/condominiums.

"**Initial Bonding Period**" means the period in which Bonds are outstanding which financed Authorized Facilities costs other than the Development Impact Fee Deferral or Bonds that were issued for the purpose of refunding Bonds whose original use links back to Authorized Facilities.

"**Large Lot Parcel**" means a Parcel created by a Large Lot Subdivision Map.

"**Large Lot Subdivision Map**" means a recorded subdivision map creating Parcels by land use. However, the Large Lot Subdivision Map does not delineate Single-Family Parcels. A Final Small Lot Subdivision Map will create individual Single-Family Parcels.

"**Low Density Residential**" means, per the Sierra Vista Specific Plan, a land use designation that supports single-family detached homes on conventional lots within the density range of up to 6.9 dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, standard, alley-loaded, or clustered, single-family detached units.

"**Market-Rate Unit**" means a Unit that is not an Affordable Unit.

"**Maximum Annual Special Tax**" means the greatest amount of Special Tax that can be levied against a Parcel in a given Fiscal Year, as shown in **Attachments 2** and **3**.

"**Maximum Annual Special Tax Rate**" means the rate of Maximum Annual Special Tax charged per Unit or per Acre, as shown in **Attachments 2** and **3**.

"**Maximum Annual Special Tax Revenue**" means the greatest amount of revenue that can be collected in total from a group of Parcels (such as Developed Parcels) by levying the Maximum Annual Special Tax.

"**Maximum Annual CFD Special Tax Revenue**" means the sum of the Maximum Annual Special Tax levied on all Taxable Parcels in the CFD in a Fiscal Year.

"**Medium Density Residential**" means, per the Sierra Vista Specific Plan, a land use designation that accommodates both single-family detached homes and attached homes within the density range of 7.0 to 12.9 dwelling units per gross developable acre. Typical housing product types include, but shall not be limited to, standard or alley-loaded lots, courtyard lots, green court lots, auto courts, alley clusters, zero-lot lines, or z-shaped lots. In addition,

duet/half-plex homes, townhomes, or condominiums are accommodated in Medium Density Residential areas.

"**Mixed Use Parcel**" means a Parcel or Parcels designated for a combination of Residential Uses and Nonresidential Uses.

"**Multifamily For-Rent**" or "**Multifamily For-Rent Parcel**" means any Parcel or Development Plan designated or developed for more than one residential dwelling Unit per Parcel and where such units are offered for rent to the general public and cannot be purchased by individual homeowners. Such uses may consist of apartments or structures such as duplexes or triplexes, including land uses defined as High Density Residential. Each residential dwelling Unit within Multifamily For-Rent or Multifamily For-Rent Parcels are not expected to have their own distinct Assessor's Parcel Number.

"**Multifamily For-Sale**" or "**Multifamily For-Sale Parcel**" means any Parcel or Development Plan designated or developed for more than one residential dwelling Unit within a single building or structure and that may share at least one common wall where such units are not offered for rent to the general public and would be for sale to individual homeowners. Such uses may consist of condominiums or buildings such as half-plexes or time-share units, including land uses defined as High Density Residential. Multifamily For-Sale Parcels are anticipated to have their own distinct Assessor's Parcel Number as is the case in residential condominium projects. Once designated as Multifamily For-Sale or Multifamily For-Sale Parcel, the Parcel shall remain so designated unless the original structures are demolished.

"**Nonresidential Use**" means a Taxable Parcel with land uses other than Residential Uses which may include Business Professional, Community Commercial and Mixed Use.

"**Original Parcel**" means a Taxable Parcel identified in **Attachment 1** at formation of the CFD.

"**Parcel**" means any County Assessor's Parcel in the CFD based on the equalized tax rolls of the County as of January 1 of each Fiscal Year.

"**Partial Prepayment**" means the partial fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"**Pay-As-You-Go Costs**" means that portion of costs of acquisition, construction, and improvement of Authorized Facilities not financed by Bonds.

"**Prepayment**" means the complete or partial fulfillment of a Parcel's Special Tax obligation, as determined by following the procedures in **Section 7**.

"**Proportionately**" means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Developed Parcels. For Small Lot Tentative Map Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Small Lot Tentative Map Parcels. For Large Lot Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Large Lot Parcels. For Undeveloped Parcels, Proportionately means that the ratio of the actual Special Tax levy to the Maximum Annual Special Tax is equal for all Undeveloped Parcels.

"**Public Parcel**" means any Parcel that is or is intended to be publicly owned, as designated in any final map that is normally exempt from the levy of general ad valorem property taxes under California law, including public streets; schools; parks; and public drainageways, landscaping, wetlands, greenbelts, and open space.

"**Remainder Parcel**" means a Parcel that is created as a result of the recording of a Large Lot Parcel Map or Final Small Lot Subdivision Map, which results in a Parcel within the boundaries of a Large Lot Parcel (identified in **Attachment 1**) that has not been mapped for final development approval. Such a Remainder Parcel may contain taxable and tax-exempt uses, such as Residential Uses, and Public Parcels, such as park sites. Once designated as a Remainder Parcel, such Parcel will be considered a Large Lot Parcel for the purposes of future Subdivisions and for the provisions of **Sections 4** through **6**.

"**Residential Use**" means a Parcel designated for residential use, such as single-family residential Units, residential condominiums, townhouses, or apartments that would be included in the definitions of Low-Density Residential, Medium Density Residential or High Density Residential.

"**RMA**" means this Rate and Method of Apportionment, and Manner of Collection of Special Tax, as it may be amended from time to time in connection with Annexation Parcels or otherwise.

"**Single-Family Parcel**" means, in any Fiscal Year, all Parcels in the CFD for which a building permit was issued or may be issued for construction of a Unit that is a single-family residential, residential condominium, or townhouse Unit.

"**Small Lot Tentative Map**" means a map that is approved by the City for the purpose of showing the design of a proposed Subdivision, including the individual buildable lots expected in the Subdivision, as well as the conditions pertaining thereto. A Small Lot Tentative Map is not based on a detailed survey of the property in the map and is not recorded at the County Recorder's Office to create legal lots.

"**Small Lot Tentative Map Parcel**" means, in any Fiscal Year, all Parcels included in a Small Lot Tentative Map that was approved before May 1 of the prior Fiscal Year and which have not yet become a Developed Parcel.

"**Special Tax(es)**" mean(s) any tax levy under the Act in the CFD.

"**Subdivision**" or "**Subdivided**" means a division of a Parcel into two or more Parcels through the Subdivision Map Act process. A Subdivision also may include the merging of two or more Parcels to create new Parcels.

"**Successor Parcel**" means a Parcel created by the Subdivision of an Original Parcel or a Successor Parcel.

"**Tax Category**" means the categories of taxable land uses shown in **Attachments 2** and **3**.

"**Tax Collection Schedule**" means the document prepared by the Administrator for the County Auditor-Controller to use in levying and collecting the Special Taxes each Fiscal Year.

"**Tax Escalation Factor**" means a factor of 2 percent by which the Maximum Annual Special Tax and Maximum Annual Special Tax Rate shall be increased annually during the Initial Bonding

Period and may be increased annually after the Initial Bonding Period. The Administrator should refer to Section 4a for application of the Tax Escalation Factor.

"**Taxable Acreage**" means that area of a Parcel determined by the Administrator to become a Taxable Parcel or Parcels upon further Subdivision. An example might be that a Large Lot Parcel Map creates a Remainder Parcel that, according to **Attachment 1**, contains both taxable uses and tax-exempt uses.

"**Taxable Parcel**" means any Parcel that is not a Tax-Exempt Parcel.

"**Tax-Exempt Parcel**" means a Parcel not subject to the Annual Special Tax. Tax-Exempt Parcels include (a) Public Parcels, and (b) Parcels owned by the City, school districts, special districts, or the state or federal government. A Taxable Parcel that is acquired by a public agency, the Parcel shall remain a Taxable Parcel as per the provisions of **Section 4.g**.

Certain privately owned Parcels also may be exempt from the levy of Annual Special Taxes, including common areas owned by homeowner's associations or property owner associations, wetlands, detention basins, water quality ponds, and open space, as determined by the Administrator.

"**Trustee**" means a national banking association organized and existing under the laws of the United States acting as a trustee or fiscal agent for Bonds.

"**Undeveloped Parcel**" means a Taxable Parcel that is not a Developed Parcel, Small Lot Tentative Map Parcel, or a Large Lot Parcel.

"**Unit**" means, for a Single-Family Parcel, the individual residential unit on such Parcel, or for a Multifamily Parcel, an individual residential unit in an apartment building.

3. Duration of the Special Tax

The Special Tax will be levied and collected for as long as it is needed to pay Annual Costs; however, in no event shall the Special Tax be levied on any Parcel in the CFD after Fiscal Year 2082-83.

When all Authorized Facilities and other Annual Costs incurred by the CFD have been paid, the Special Taxes under each of the Special Tax programs shall cease to be levied. The City shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished. In addition, the Notice of Cessation of Special Tax shall identify the book and page of the Book of Maps of Assessment and Community Facilities Districts where the map of the boundaries of the CFD is recorded.

4. Administrative Tasks

Tasks required of the Administrator are discussed below:

a. Annual Special Tax Escalation. During the Initial Bonding Period, the Administrator shall increase the Maximum Annual Special Tax and Maximum Annual Special Tax Rate by the Tax Escalation Factor in all Fiscal Years following the Base Year as long as Bonds issued during

the Initial Bonding Period are outstanding. After the Initial Bonding Period the City, in its sole discretion, may determine whether to apply the Tax Escalation Factor in any Fiscal Year.

b. Assignment of the Maximum Annual Special Tax to Original Parcels. **Attachment 3** identifies the Assigned Maximum Annual Special Tax for each Original Parcel at CFD formation, which is determined for each Large Lot Parcel based on the Expected Land Uses in each Large Lot Parcel at CFD Formation. The Assigned Maximum Annual Special Tax shall continue to apply to the geographic area to which it was assigned. If, before further Subdivision, the Administrator determines there are multiple Assessor's Parcels in a Large Lot Parcel, the Administrator shall assign the Maximum Annual Special Tax to each Assessor's Parcel on a pro rata basis to all Assessor's Parcels in that Large Lot Parcel based on the percentage share of Taxable Acreage identified for each Assessor's Parcel. Similarly, if the Administrator determines there are multiple Large Lot Parcels in an Assessor's Parcel, the Maximum Annual Special Tax shall equal the sum of the Assigned Maximum Annual Special Tax for all Large Lot Parcels in that Assessor's Parcel.

c. Assignment of the Maximum Annual Special Tax to Annexation Parcels. If Parcels are annexed to the CFD after formation, the Maximum Annual Special Tax shall be assigned to these Annexation Parcels using the definitions in Section 2 and the Maximum Annual Special Tax per Unit or Acre shown in **Attachment 2** as adjusted by the Tax Escalation Factor applied by the Administrator, unless the Annexation Parcels are annexed with a new set of Maximum Annual Special Taxes. **Attachment 3** shall be amended, or a new attachment created, to include the Annexation Parcels and, if necessary, the applicable tax rates. If new Maximum Annual Special Taxes are created, **Attachments 2** and **3** should be amended to reflect the Maximum Annual Special Taxes for the Annexation Parcels. Once annexed, these annexed Parcels shall be considered Original and Successor Parcels and will be subject to the same procedures for assignment of the Maximum Annual Special Tax to Successor Parcels described in **Section 4.d**. The owner of the Annexation Parcels shall be responsible for paying all costs associated with annexing the Annexation Parcels to the CFD, but otherwise shall not be required to pay any other charge, fee or catch-up special tax in connection with or as a condition of such annexation unless otherwise agreed to by the owner of the Annexation Parcel in connection with the annexation.

d. Assignment of the Maximum Annual Special Tax to Successor Parcels. As Original Parcels and Successor Parcels are Subdivided through creation of Final Small Lot Subdivision Maps, lot line adjustments or other Parcel amendments through the Subdivision Map Act process, use the following steps to assign the Maximum Annual Special Tax to new Successor Parcels. As a result of each assignment of the Maximum Annual Special Tax upon Subdivision of an Original Parcel or Successor Parcel, the sum of the Maximum Annual Special Taxes assigned to the newly created Taxable Parcels shall never be less, but may be greater, than the Assigned Maximum Annual Special Tax for that Original Parcel or Successor Parcel.

1. If an Original Parcel or Successor Parcel is Fully Subdivided into Single-Family Parcels with No Remainder Parcel(s). There shall be no net loss of Maximum CFD Special Tax Revenue as a result of the assignment of the Maximum Annual Special Tax to Single-Family Parcels. Use the following procedures to assign the Maximum Annual Special Tax to Single-Family Parcels. All references to Maximum Annual Special Taxes in the attachments are subject to application by the Tax Escalation Factor by the Administrator:

A. Multiply the Maximum Annual Special Tax per Unit by Tax Category from **Attachment 2** by the number of Units for each Single-Family Parcel created by the Subdivision. Sum the Maximum Annual Special Taxes for all Single-Family Parcels created by the Subdivision.

B. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is equal to or greater than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided, assign the Maximum Annual Special Tax per Unit by Tax Category as calculated in Step 4.1.d.A above to each Single-Family Parcel created by the Subdivision.

C. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is less than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided, unless 100 percent of the Units are designated Affordable Units, (i) assign the Maximum Annual Special Tax for Affordable Units shown in **Attachment 2** to each Affordable Unit (if any) and, (ii) Proportionately increase the Maximum Annual Special Tax per Unit for all Units that are not Affordable Units until the sum of resulting Maximum Annual Special Taxes from all Units (including Affordable Units) equals the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

D. If the sum of Maximum Annual Special Taxes calculated in Step 4.d.1.A above is less than the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided **and** if 100 percent of the Single-Family Parcels created by Subdivision are designated as Affordable Units, increase Proportionately the Maximum Annual Special Tax per Unit for each Affordable Unit until the sum of Maximum Annual Special Taxes from all Affordable Units on the new Single-Family Parcels created by the Subdivision equal the Assigned Maximum Annual Special Tax for the Original or Successor Parcel that was Subdivided. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

2. <u>If Original or Successor Parcel Is Subdivided into Single-Family Parcels and One or More Remainder Parcels</u>. When an Original or Successor Parcel is Subdivided into Single-Family Parcels and one or more Large Lot Parcels (or Remainder Parcels), the Assigned Maximum Annual Special Tax is apportioned to the Single-Family Parcels and Large Lot Parcels created by the Subdivision in the following manner:

A. Apportion the Assigned Maximum Annual Special Tax to the area(s) that is/are being Subdivided into Single-Family Parcels and to the area(s) that will be Remainder Parcel(s) on a pro rata basis, based on the percentage share of Taxable Acreage represented by each such area as compared to the total area of the Original or Successor Parcel.

B. For each area Subdivided into Single-Family Parcels, multiply the Maximum Annual Special Tax per Unit by Tax Category from **Attachment 2** by the number of Units for each Single-Family Parcel created by the Subdivision. Sum the Maximum Annual Special Taxes for all Single-Family Parcels created by the Subdivision.

C. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is equal to or greater than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels, assign the Maximum Annual Special Tax per Unit by Tax Category as calculated in Step 4.d.2.B above to each Single-Family Parcel created by the Subdivision.

D. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is less than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels, unless 100 percent of the Units are designated Affordable Units, (i) assign the Maximum Annual Special Tax for Affordable Units shown in **Attachment 2** to each Affordable Unit (if any) and, (ii) Proportionately increase the Maximum Annual Special Tax per Unit for all Units that are not Affordable Units until the sum of resulting Maximum Annual Special Taxes from all Units (including Affordable Units) equals the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

E. For each area Subdivided into Single-Family Parcels, if the sum of Maximum Annual Special Taxes calculated in Step 4.d.2.B above is less than the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels **and** if 100 percent of the Single-Family Parcels created by Subdivision are designated as Affordable Units, increase Proportionately the Maximum Annual Special Tax per Unit for each Affordable Unit until the sum of Maximum Annual Special Taxes from all Affordable Units on the new Single-Family Parcels created by the Subdivision equal the Assigned Maximum Annual Special Tax apportioned to that area of the Original or Successor Parcel that was Subdivided into Single-Family Parcels. Assign the Maximum Annual Special Tax calculated in this step to each new Single-Family Parcel created by the Subdivision.

F. For the Remainder Parcel or Parcels, identify the Maximum Annual Special Tax for the entire Original or Successor Parcel that has been Subdivided. Sum the Maximum Annual Special Tax for all Single-Family Parcels created by the Subdivision, including Single-Family Parcels with Affordable Units. Subtract the sum of the Maximum Annual Special Tax for all Single-Family Parcels from the Assigned Maximum Annual Special Tax for the Original or Successor Parcel being subdivided and compare it to the Maximum Annual Special Tax assigned to the Remainder Parcel or Parcels in Step 4.d.2.A. Assign to each Remainder Parcel, the lesser of the calculations in this step or in Step 4.d.2.A, but in no event less than the difference between the previously Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel being Subdivided and the total of the Maximum Annual Special Tax for all Single-Family Parcels created by such Subdivision.

Once designated as a Remainder Parcel, such Parcel will be considered a Large Lot Parcel for the purposes of future Subdivisions and for the provisions of **Sections 4** through **6**.

3. If an Original or Successor Parcel is Subdivided creating multiple land uses and Tax Categories or for any rezones of land uses on Original or Successor Parcels:

   A. Identify the Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel that is being Subdivided or rezoned.

   B. For each Taxable Parcel subject to rezone or created by Subdivision multiply the Maximum Annual Special Tax per Unit or per Acre by the number of Units or by the number of Acres by the appropriate Tax Category. For each Taxable Parcel created by Subdivision that includes Affordable Units, multiply the number of Affordable Units by the Tax per Unit for such Affordable Units.

   C. Sum the Maximum Annual Special Tax for each Taxable Parcel and compare it to the Assigned Maximum Annual Special Tax of the Original or Successor Parcel that is subject to rezone or is being Subdivided. If the sum of Maximum Annual Special Tax for each Taxable Parcel is greater than the Assigned Maximum Annual Special Tax for the Original Parcel, the Administrator shall apply the Maximum Annual Special Tax calculated above for each Taxable Parcel.

   D. If the Assigned Maximum Annual Special Tax for the Original Parcel or Successor Parcel subject to rezone or that is being subdivided is greater than the sum of Maximum Annual Special Tax for each Successor Parcel being created, increase Proportionately the Maximum Annual Special Tax per Unit or per Acre for all Tax Categories on each Taxable Parcel such that the sum of Maximum Annual Special Tax for all Taxable Parcels equals the Assigned Maximum Annual Special Tax for the Original Parcel.

e. Affordable Units that Become Market-Rate Units. If, in any Fiscal Year, the City Manager, or their designee, determines that a Unit that previously had been designated as an Affordable Unit no longer qualifies as such, the Affordable Housing Director shall update the Affordable Unit listing by denoting the change in status of the Unit, together with the effective date thereof. For all Affordable Units that are converted to Market-Rate Units, such Units shall be assigned the Maximum Annual Special Tax per Unit based on their Tax Category as shown in **Attachment 2**, as adjusted by the Tax Escalation Factor.

f. Transfer of the Assigned Maximum Annual Special Tax from One Large Lot Parcel to Another. The Maximum Annual Special Taxes shown in **Attachment 3** were determined based on the Expected Land Uses for each Large Lot Parcel shown in **Attachment 1**. If the number of planned residential Units or Nonresidential Acreage is transferred from one Large Lot Parcel to another before recording of a Final Small Lot Subdivision Map in any portion of the Large Lot Parcel, the City may, in its sole discretion, allow for a transfer of the Maximum Annual Special Tax from one Large Lot Parcel to another. Such a transfer shall be allowed only if (1) all adjustments are agreed to in writing by the affected property owners and the Finance Director, and (2) there is no reduction in the Maximum Annual CFD Special Tax Revenues as a result of the transfer. Should a transfer result in an amendment to **Attachment 2** or **Attachment 3** of the Notice of Special Tax Lien, the requesting property owner shall bear the costs to effect the transfer in the CFD records and prepare the required amendments to the Notice of Special Tax Lien and **Attachments 2** and **3**. Before the transfer, the City may require a deposit from the requesting property owner for such costs.

g. Conversion of a Tax-Exempt Parcel to a Taxable Parcel. If a Tax-Exempt Parcel is not needed for public use and is converted to a taxable use or transferred to a private owner, it shall become subject to the Special Tax. The Maximum Annual Special Tax for the newly Taxable Parcel will be determined using the provisions of **Sections 4** and **5** of the RMA.

h. Taxable Parcels Acquired by a Public Agency. A Taxable Parcel that is acquired by a public agency after the CFD is formed will remain subject to the applicable Special Tax unless the Special Tax obligation is satisfied pursuant to Section 53317.5 of the Government Code. An exception to this may be made if a Public Parcel, such as a park site, is relocated to a Taxable Parcel, in which case the previously Tax-Exempt Parcel of comparable acreage becomes a Taxable Parcel and the Maximum Annual Special Tax from the previously Taxable Parcel is transferred to the new Taxable Parcel. This trading of a Parcel from a Taxable Parcel to a Public Parcel will be permitted to the extent there is no net loss in Maximum Annual CFD Special Tax Revenue and the transfer is agreed to by the owners of the Parcels involved in the transfer and the Finance Director.

5. Assignment of the Maximum Annual Special Tax

a. Classification of Parcels. For purposes of the next Fiscal Year tax levy, by June 30 of each Fiscal Year, using the Definitions in **Section 2**, the Parcel records of the Assessor's secured tax roll as of January 1, and other City development approval records, the Administrator shall cause:

   1. Each Parcel to be classified as a Taxable Parcel or Tax-Exempt Parcel.

   2. Each Parcel to be classified as a Developed Parcel, a Small Lot Tentative Map Parcel, a Large Lot Parcel (including Remainder Parcels), or an Undeveloped Parcel.

b. Assignment of the Maximum Annual Special Tax to Taxable Parcels. The Maximum Annual Special Tax will be assigned to each Taxable Parcel each Fiscal Year using the procedures (not all steps may be applicable for each such Parcel) in **Section 4**.

6. Calculating Annual Special Taxes

The Administrator will compute the Annual Costs and determine the annual Special Tax levy for each Taxable Parcel based on the assignment of the Special Tax in **Sections 4** and **5**. The Administrator then will determine the tax levy for each Taxable Parcel using the following process:

a. Compute the Annual Costs using the definition of Annual Costs in **Section 2**.

b. For all Taxable Parcels, calculate the Special Tax levy for each using the following steps:

   Step 6.b.1. The Special Tax shall be levied proportionately on all Parcels of Developed Property up to the amount of Annual Cost or up to 100 percent of the Maximum Special Tax for each Developed Parcel, whichever is less.

   Step 6.b.2. If additional revenue is needed after *Step 6.b.1.*, the Special Tax shall be levied proportionately on each Small Lot Tentative Map Parcel until the revenue from the Special Tax levy in this step, when added to the levy amount computed in *Step 6.b.1.*, equals the Annual Costs, or up to 100 percent of the Maximum

Annual Special Tax for all Small Lot Tentative Map Parcels. As necessary, the Special Tax shall be levied on Small Lot Tentative Map Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.

Step 6.b.3. If additional revenue is needed after *Step 6.b.2.*, the Special Tax shall be levied proportionately on each Large Lot Parcel until the revenue from the Special Tax levy in this step, when added to the levy amount computed in *Step 6.b.2.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Large Lot Parcels. As necessary, the Special Tax shall be levied on Large Lot Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.

Step 6.b.4. If additional revenue is needed after *Step 6.b.3.*, the Special Tax shall be levied on each Undeveloped Parcel until the revenue from the Special Tax levy in this step, when added to the levy amounts determined in *Step 6.b.3.*, equals the Annual Costs, or up to 100 percent of the Maximum Annual Special Tax for all Undeveloped Parcels. As necessary, the Special Tax shall be levied on Undeveloped Parcels for the entire portion of Annual Costs, excluding Pay-As-You-Go Costs.

c. Levy on each Taxable Parcel the amount calculated above.

d. Prepare the Tax Collection Schedule and, unless an alternative method of collection has been selected pursuant to **Section 9**, send it to the County Auditor requesting that it be placed on the general, secured property tax roll for the Fiscal Year. The Tax Collection Schedule will not be sent later than the date required by the County Auditor for such inclusion.

The Administrator will make every effort to calculate the Special Tax correctly for each Parcel. It will be the burden of the taxpayer to correct any errors in determining which Parcels are subject to the tax and their Special Tax assignments.

7. Prepayment of the Special Tax Obligation

A property owner may permanently or partially satisfy the Maximum Annual Special Tax for a Taxable Parcel by a Full or Partial Prepayment, as permitted under Government Code Section 53344. Prepayments must be made by May 1 to have the Prepayment reflected in the following Fiscal Year's Special Tax levy. Prepayment is permitted only under the following conditions:

- The landowner prepaying the Special Tax on a Parcel has paid any delinquent Special Tax and penalties on that Parcel before Prepayment.
- Following Prepayment, amounts in the reserve fund are equal to or greater than the reserve fund requirement.
- The City determines that the Prepayment will not jeopardize its ability to make timely payments of Debt Service and maintain a 110-percent annual Debt Service coverage based on Maximum Special Tax Revenues in all years in which issued Bonds will be outstanding.

- The portion of the Prepayment for the Development Impact Fee Deferral shall only be used to pay for the Development Impact Fee Deferral whether it was or is to be funded through annual special tax payments or through bonded indebtedness.

When permitted, the Administrator shall calculate Full Prepayments using the following steps:

a. The Full Prepayment amount shall be established by following the steps below:

Step 7.a.1: Determine the Maximum Annual Special Tax for the Taxable Parcel for which the Special Tax is to be prepaid using the provisions of **Sections 4** and **5**. If the Parcel is not designated as a Developed Parcel, determine the applicable Maximum Annual Special Tax for the Parcel assuming it is a Developed Parcel.

Step 7.a.2: Increase the Maximum Annual Special Tax by 2 percent per annum for the longer of (i) 30 years from the year in which the Parcel was first subject to the Special Tax as a Developed Parcel, or (ii) the end of the then-remaining Initial Bonding Period.

Step 7.a.3: Using a discounted rate equal to the most current yield for the 30-Year Treasury Constant Maturity, calculate the net present value of the revenue stream determined *Step 7.a.2*. If this yield is no longer available, the Administrator will select a yield rate from the most comparable type of security.

Step 7.a.4: Add to the amount calculated in *Step 7.a.3* interest on the Bonds being redeemed to the next redemption date.

Step 7.a.5: Add to the amount calculated in *Step 7.a.4* a redemption premium on the Bonds being redeemed (if any).

Step 7.a.6: Add to the amount calculated in *Step 7.a.5* the Development Impact Fee Deferral amount applicable to the Parcel, as adjusted for inflation. If Bonds have been issued to finance the Development Impact Fee Deferral, follow Step 7.a.2 and 7.a.3, using for Step 7.a.2 the longer of (i) 30 years from the year in which the Parcel was first subject to the Special Tax during the Deferral Bonding Period, or (ii) the end of the then-remaining Deferral Bonding Period.

Step 7.a.7: Add the administrative cost of processing the Prepayment to the amount calculated in *Step 7.a.6*.

Step 7.a.8: The amount in *Step 7.a.7* is the amount of the Full Prepayment of the Maximum Annual Special Tax for the Taxable Parcel.

b. Partial Prepayments are allowed only for Parcels owned by a property owner before the issuance of the initial Building Permit. A Partial Prepayment can occur only once per Assessor's Parcel. The City may allow a Partial Prepayment if the City determines that the Partial Prepayment will not jeopardize its ability to make timely payments of Debt Service and maintain a 110-percent annual Debt Service coverage based on Maximum Special Tax Revenues in all years where there will be Outstanding Bonds. Partial Prepayments will be calculated as described below:

The amount of any Partial Prepayment must be either 25 percent or 50 percent of the Full Prepayment amount determined in *Step 7.a.8*. A Partial Prepayment may be made in an amount equal to 25 percent or 50 percent of the Full Prepayment desired by the party making a Partial Prepayment, except that the full amount of Administrative fees and expenses determined in *Step 7.a.7* shall be included in the Partial Prepayment. The Maximum Annual Special Tax that can be levied on a Parcel after a Partial Prepayment is made is equal to the Maximum Annual Special Tax that could have been levied before the Prepayment, reduced by the percentage of the Full Prepayment that the Partial Prepayment represents, all as determined by or at the direction of the Finance Director. For example, if the Partial Prepayment is equal to 25 percent, the Maximum Annual Special Tax applied to the Parcel would be 75 percent of the Maximum Annual Special Tax.

c. Upon Full Prepayment, the Administrator shall cause to be recorded a Notice of Cancellation of Special Tax Lien in accordance with Government Code Section 53344.

8. Interpretation, Application, and Appeal of Special Tax Formula and Procedures

Any taxpayer who feels the amount of the Special Tax assigned to a Parcel is in error may file a notice with the Finance Director appealing the levy of the Special Tax. The Finance Director then will promptly review the appeal and, if necessary, will meet with the applicant. If the Finance Director verifies that the tax should be modified or changed, the Special Tax levy will be corrected and, if applicable in any case, a credit or refund will be granted.

Interpretations may be made by the City, without Resolution or Ordinance of the Council, for purposes of clarifying any vagueness or ambiguity as it relates to the Special Tax rate, the method of apportionment, the classification of properties, or any definition applicable to the CFD.

Without Council approval, the Finance Director may make minor, non-substantive administrative and technical changes to the provisions of this RMA that do not materially affect the rate, method of apportionment, or manner of collection of the Special Tax for purposes of administrative efficiency or convenience or to comply with new applicable federal, state, or local law.

The City, upon request of an owner of land in the CFD that is not a Developed Parcel, also may amend this RMA in any manner acceptable to the City, without Resolution or Ordinance of the Council, upon the affirmative vote of such owner and without the vote of owners of any other land in the CFD, provided such amendment is only applicable to such owner's land and does not reduce the total Maximum Annual CFD Special Tax Revenue.

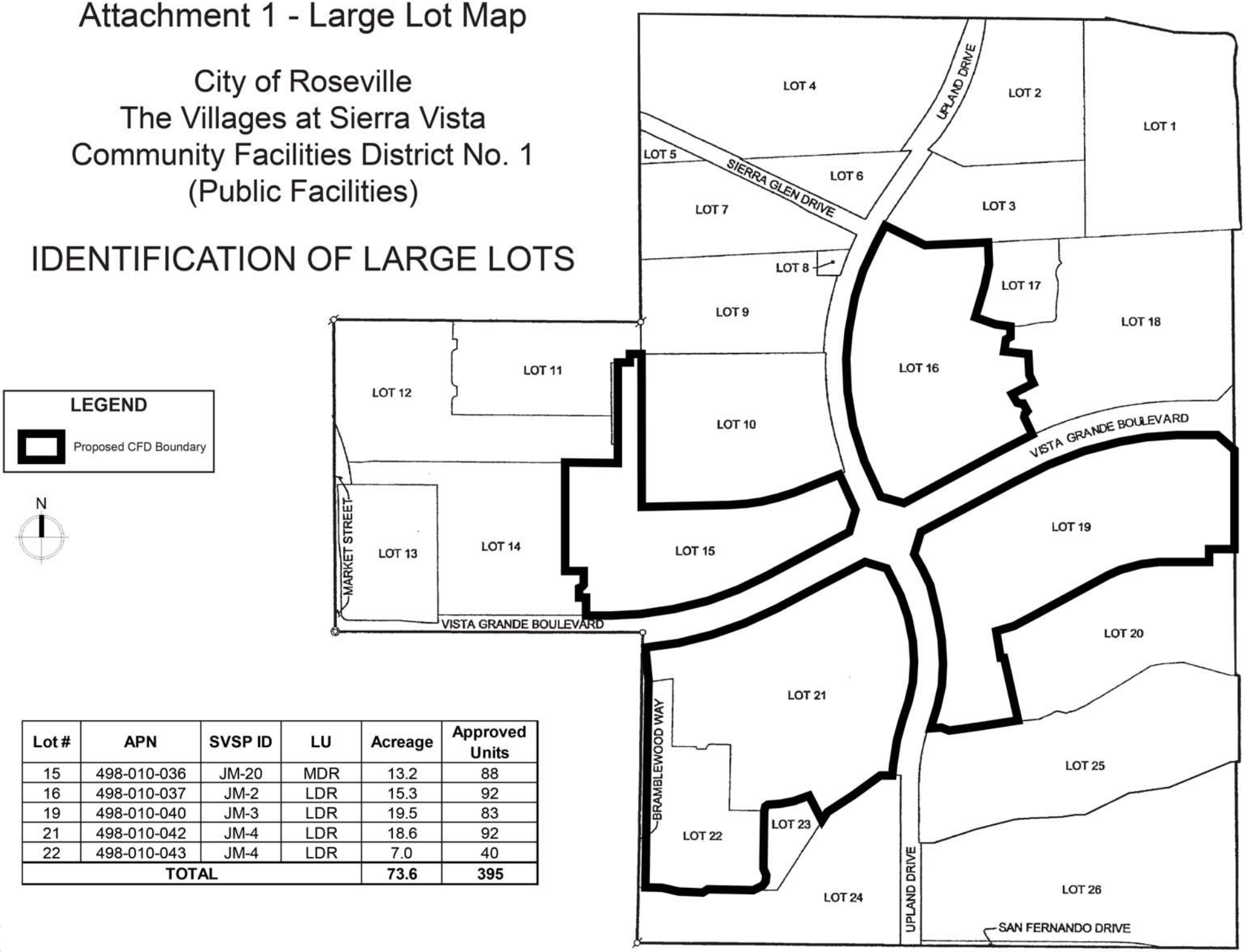
9. Manner of Collection

The Special Tax will be collected in the same manner and at the same time as ad valorem property taxes, provided, however, the Administrator or its designee may directly bill the Special Tax and may collect the Special Tax at a different time, such as on a monthly or other periodic basis, or in a different manner, if necessary, to meet the City's financial obligations.

Attachment 1 - Large Lot Map

City of Roseville
The Villages at Sierra Vista
Community Facilities District No. 1
(Public Facilities)

IDENTIFICATION OF LARGE LOTS



Lot #	APN	SVSP ID	LU	Acreage	Approved Units
15	498-010-036	JM-20	MDR	13.2	88
16	498-010-037	JM-2	LDR	15.3	92
19	498-010-040	JM-3	LDR	19.5	83
21	498-010-042	JM-4	LDR	18.6	92
22	498-010-043	JM-4	LDR	7.0	40
TOTAL				**73.6**	**395**

L:\Land\Sierra Vista\Credit and Reimbursement Agreement\Images and Exhibits\The Villages at Sierra Vista-Identification of Large Lots

Attachment 2
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Maximum Annual Special Taxes by Tax Category
for the Base Year of FY 2018-19 [1]

Expected Land Uses (Tax Category)	Maximum Annual Special Tax Per Unit/Taxable Acre [1]
Residential Uses	***per Unit***
Low Density Residential (LDR)	$1,800.00
Medium Density Residential (MDR)	$1,600.00
High Density Residential (HDR) [2]	
High Density Residential (HDR) For-Sale [2]	$0.00
High Density Residential (HDR) For-Rent [2]	$0.00
Affordable Medium Density Residential	$800.00
Affordable High Density Residential [2]	$0.00
Nonresidential Uses [2]	***per Taxable Acre***
Mixed Use (MU) [2]	$0.00
Business Professional (BP) [2]	$0.00
Community Commercial (CC) [2]	$0.00
Undeveloped Property	$9,500.00

"att2"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.

[2] If a Low Density Residential, Medium Density Residential or Affordable Medium Density Residential Parcel with a Special Tax is rezoned to a use with an identified Special Tax of $0 in this attachment, the Special Tax would be assigned to the Parcel using the provisions of Section 4 of this RMA.

Attachment 3
Villages at Sierra Vista CFD No. 1 (Public Facilities)
Assigned Maximum Annual Special Tax for Original Parcels (Base Year of FY 2018-19) [1] [2]

Original Parcel	Village Number	Expected Land Uses: Tax Category	Expected Land Uses: Acres	Expected Land Uses: Planned Units	Expected Land Uses: Planned Units per Acre	Assigned Maximum Annual Special Tax per Unit [1] [2]	Assigned Maximum Annual Special Tax per Village [1] [2]
498-010-036	JM-20, Phase 1	MDR	13.2	88	6.7	$1,600.00	$140,800.00
498-010-037	JM-2, Phase 1	LDR	15.3	92	6.0	$1,800.00	$165,600.00
498-010-040	JM-3 - Phase 1	LDR	19.5	83	4.3	$1,800.00	$149,400.00
498-010-042	JM-4, Phase 1	LDR	18.6	92	4.9	$1,800.00	$165,600.00
498-010-043	JM-4, Phase 2	LDR	7.0	40	5.7	$1,800.00	$72,000.00
CFD Totals			**73.6**	**395**			**$693,400.00**

"att3"

[1] This amount may be increased by the Tax Escalation Factor in each Fiscal Year following the Base Year as described in this RMA.
[2] If amended to included Annexation Parcels, the Maximum Annual Special Tax for Annexation Parcels would also be subject to the Tax Escalation Factor.

MAP 1

BOOK 3 OF COMMUNITY FACILITIES DISTRICT, PAGE 77

PROPOSED BOUNDARY OF

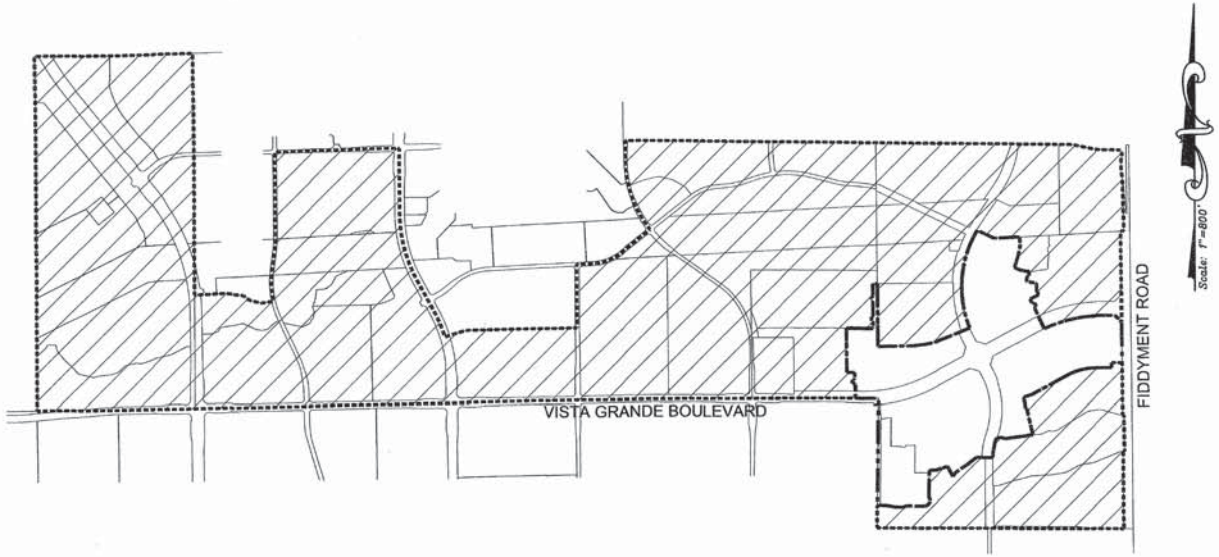
THE VILLAGES AT SIERRA VISTA

COMMUNITY FACILITIES DISTRICT NO. 1

(PUBLIC FACILITIES)

CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA

SCALE: 1" = 800' SHEET 1 OF 1



LEGEND:

PROPOSED CFD BOUNDARY

AREAS OF FUTURE ANNEXATION

CITY CLERK'S STATEMENT:

FILED IN THE OFFICE OF THE CITY CLERK OF THE CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA THIS 21 DAY OF March, 2018.

Sonia Orozco

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

I HEREBY CERTIFY THAT THE WITHIN MAP SHOWING PROPOSED BOUNDARIES OF THE VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), CITY OF ROSEVILLE, COUNTY OF PLACER, STATE OF CALIFORNIA WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE, AT A REGULAR MEETING THEREOF HELD ON THE 21 DAY OF March, 2018, BY ITS RESOLUTION NUMBER. 18-86.

Sonia Orozco

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE
PLACER COUNTY, CALIFORNIA

RECORDER'S STATEMENT:

FILED THIS 26th DAY OF March, 2018, AT THE HOUR OF 11:46 O'CLOCK, A.M., IN BOOK 3 OF MAPS OF COMMUNITY FACILITIES DISTRICT, AT PAGE 77, IN THE OFFICE OF THE RECORDER OF THE COUNTY OF PLACER, STATE OF CALIFORNIA.

DOC NO. 2018-0019977

RYAN RONCO
PLACER COUNTY RECORDER

FEE: $8.00

BY: DEPUTY

MAP PREPARED BY: MARCH, 2018

BAKER-WILLIAMS ENGINEERING GROUP

Engineering / Surveying / Land Planning / Entitlement Processing / GPS Services
6020 Rutland Drive, Suite 19 ~ Carmichael CA 95608
(916) 331-4336 ~ fax (916) 331-4430 ~ office@bwengineers.com

JOB NO. 12-10-070

SHEET 1 OF 1

EXHIBIT B:

List of Authorized Facilities

EXHIBIT B

City of Roseville
Villages at Sierra Vista Community Facilities District No. 1
(Public Facilities)
Placer County, California

LIST OF AUTHORIZED FACILITIES

Transportation Improvements

Public roadway improvements designed to meet the needs of the project, including those improvements identified in the project Development Agreement (DA) Sections 3.5.17 and 3.5.18, including but not limited to;

- Federico Drive.
- Fiddyment Road.
- Market Street.
- Santucci Boulevard.
- Summerfaire Drive.
- Silver Spruce Drive.
- Sierra Glen Drive.
- Vista Park Drive.
- Vista Grande Boulevard.
- Westbrook Boulevard.

Eligible roadway improvements include the following items: acquisition of land and easements; roadway design; project management; geotechnical engineering, testing and observations, bridge crossings and culverts; clearing, grubbing, and demolition; grading, soil import/export, paving (including slurry seal), and decorative/enhanced pavement concrete or pavers; power pole relocations; joint trenches, underground utilities, and undergrounding of existing utilities; dry utilities and appurtenances; curbs, gutters, sidewalks, bike trails (including on- and off-site), park and ride facilities, bus rapid transit improvements, including transfer stations and regional public transit improvements; retaining walls, sound walls, enhanced fencing, and access ramps; street lights, signalization, and traffic signal control systems; bus turnouts; signs and striping; erosion control; median and parkway landscaping and irrigation; entry monumentation; bus shelters; masonry walls; traffic control and agency fees; and other improvements related thereto. Eligible improvements for the roads listed above also include any and all necessary underground potable and non-potable water, sanitary sewer, and storm drainage system improvements.

Potable and Non-Potable Water System Improvements

Authorized facilities include any and all on- and off-site backbone water facilities designed to meet the needs of development of the project. These facilities include potable and non-potable mains, valves, services, and appurtenances; wells; and water treatment and storage facilities, and related improvements, including but not limited to: site clearing, grading, and paving; curbs and gutters; recycled water storage tanks, booster pump stations, and all appurtenances thereto; wells; water treatment; stand-by generator; site lighting, drainage, sanitary sewer, and water service; landscaping and irrigation; access gates and fencing; striping and signage; and the following:

- Water lines in/associated with authorized facility roads.
- Recycled water lines in/associated with authorized facility roads.
- Well construction or financial contributions thereto on, but not limited to JM-60.
- Water Tank Site Improvements (DA Section 3.8.2).
- Recycled Water Storage Tank Facility
- Reimbursement obligation for the Baseline Road 24" water line (DA Section 3.8.3).
- CFD obligations for RW tank(s) required by DA Section 3.9.

Drainage System Improvements

Authorized facilities include any and all on- and off-site backbone drainage and storm drainage improvements designed to meet the needs of development of the project. These facilities include mains, pipelines and appurtenances, outfalls and water quality measures, temporary drainage facilities, detention/retention basins, and drainage pretreatment facilities; drainage ways/channels, pump stations, landscaping, and irrigation; access roads, gates, and fencing; striping and signage; and the following:

- All storm drain lines and facilities in/associated with authorized facility roadways.
- Retention, detention, hydro-modification, and other drainage facilities.

Wastewater System Improvements

Authorized facilities include any and all on- and off-site backbone wastewater facilities designed to meet the needs of development of the project. These facilities include pipelines and all appurtenances thereto; manholes; tie-in to existing main line; force mains; lift stations; odor-control facilities; sewer treatment plant improvements and permitting related thereto; and related sewer system improvements, including but not limited to:

- All wastewater facilities in/associated with authorized facility roadways.

Solid Waste Improvements

Authorized facilities include any and all backbone solid waste improvements designed to meet the needs of development of the project. Eligible improvements also include the project's pro-

rata contribution, as described in the project DA, to the Sierra Vista Specific Plan (SVSP) Solid Waste Recycling Center (DA Section 3.26(iii)).

Park, Landscape Corridor and Paseo Improvements

Authorized facilities include any and all improvements to parks, landscape corridors and paseos located in the project, including but not limited to:

- Construction of Park Sites as identified by the Specific Plan.
- Construction of Paseos as identified by the Specific Plan.

Open Space Improvements

Authorized facilities include any and all open space improvements designed to meet the needs of development of the project, including bike trails, bike/pedestrian bridges, storm drain crossings, storm drain detention/retention, wetland mitigation, tree mitigation, on- and off-site hawk/raptor mitigation, agricultural mitigation or wetland mitigation, property acquisition, endowment payments for open space management, landscaping and irrigation, access gates and fencing, and related open space improvements, including but not limited to:

- Improvements as identified by the Specific Plan.
- Wetland creation mitigation, fencing, etc.

Utilities

Authorized facilities include any and all on- and off-site utility improvements designed to meet the needs of development of the project. All utility improvements, easement payments, and land acquisition not located under or alongside transportation improvements are considered authorized facilities. Authorized facilities also shall include costs related to the acquisition of the off-site electric substation site; site clearing; grading; street frontage improvements, including curbs, gutters, and paving; and construction of an all-weather access road to the site from the nearest public street or extension of temporary 12kV overhead lines as described in the project DA, including but not limited to:

- SVSP Electric Substation site acquisition, and improvements required by DA Section 3.11.3.
- Temporary overhead 12kV lines to loop SVSP substation to line in WRSP Phase 3 and 4.

Other Public Facilities

Authorized facilities includes any and all public facilities or infrastructure, including the project's pro-rata contribution to the land acquisition of the off-site fire station site, site clearing, grading, and street frontage improvements including curbs, gutters, and paving, including but not limited to:

- Fire Station site reimbursement obligations in DA Section 3.23.

Development Impact Fees

Authorized facilities include development impact fees paid and not otherwise reimbursed, whether standard City or County fees levied at the time of the issuance of a building permit or required as part of the DA for the property. Fees include, but are not limited to, the South Placer Regional Transportation Authority Tier II Traffic Fee, City of Roseville City Wide Park Fee, City of Roseville Public Facilities Fee, and Public Benefit Fee (as defined in Section 3.14.3 of the DA for the property).

Formation, Administrative, and Incidental Expenses

In addition to the above facilities, other expenses incidental to the above and authorized by the Mello-Roos Community Facilities Act of 1982, including but not limited to: the cost of planning, permitting, and designing the facilities (including the cost of environmental evaluation, orthophotography, environmental remediation/mitigation, and preparation of an overarching Operation and Maintenance Plan for the City of Roseville Open Space Preserves); land acquisition and easement payments for the facilities; project management; construction staking; engineering studies and reports; utility relocation and demolition costs incidental to construction of the facilities, wetland/Species mitigation purchase; reimbursements to other areas for infrastructure facilities or planning serving development in the CFD; Sierra Vista Specific Plan planning, legal, engineering, technical studies costs related to the facilities and any other expenses incidental to the construction, completion, and inspection of the facilities.

In addition, costs eligible to be financed by the CFD shall include all costs associated with the formation and ongoing administration of the CFD and issuance of bonds; determination of the amount of taxes and collection of taxes; inspection, plan check and other costs related to acceptance of the facilities by the City, payment of taxes; and any other costs incurred to carry out the authorized purposes of the CFD.

COUNCIL COMMUNICATION

CC #: 9210
File #: 0113-02

Title:	2018 Program Year Annual Action Plan and Funding Recommendations for Community Development Block Grant Program
Contact:	Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Meeting Date: 5/2/2018
Item #: 9.4.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Hold a Public Hearing and receive comments on the City's proposed 2018 Annual Action Plan; and
2. Adopt the City's 2018 Annual Action Plan and Community Development Block Grant (CDBG) funding recommendations, with an adjustment policy, as stated, for alignment with the actual funding award once it is received; and
3. Authorize the Acting City Manager to execute the necessary documents and certifications on behalf of the City of Roseville for submittal of the plan and execution of subrecipient agreements between the City of Roseville and approved organizations, as a result of the CDBG funding recommendations, subject to final allocation of funding by the federal government and based on the program year term of July 1, 2018 to June 30, 2019.

BACKGROUND

The City became a Community Development Block Grant (CDBG) entitlement jurisdiction in 1986, and has traditionally funded housing activities, public facilities and improvements, removal of architectural barriers projects, planning, program administration, and public service activities with CDBG funds. Since 1986, the City has received thirty-one (31) CDBG allocations totaling $14,366,700. As an entitlement jurisdiction, the City receives CDBG funds annually from the Department of Housing & Urban Development (HUD), but due to delays in the federal budgetary process, the City has not yet received an award for the upcoming year. Without a specified amount, staff is making recommendations based on a reasonable average of recent years, using the amount of $585,000 as an estimated award for the 2018 Program Year. Based on the recent budget passage at the federal level, it is likely that the City will either receive this or a slightly higher amount. Therefore, in an effort to be prepared for the pending Annual Action Plan deadline of May 15, 2018, staff is working from this estimated amount.

The Annual Action Plan, as a component of the five-year Consolidated Plan, describes the

activities the City will undertake in the upcoming program year using CDBG funds, as well as other available federal, state and local funds, to address the needs identified in the Consolidated Plan.

The City is required to encourage citizen participation and must meet requirements set forth in the City's Citizen Participation Plan for the development of its Annual Action Plan. In addition to the public hearing scheduled at the City Council as part of the action on this report, a public meeting was held at the beginning of the CDBG application process in order to identify community needs and to discuss proposed projects for use of Community Development Block Grant (CDBG) funding. The public meeting was held January 16, 2018. Nineteen staff from eleven agencies were in attendance to discuss local needs and potential programs and projects of the CDBG program. The draft Annual Action Plan was made available for public review and comment during a more than 30 day period, from March 30, 2018 through May 2, 2018. The public review period for the draft Annual Action Plan ends May 2, 2018 with Council's action and in time for the May 15, 2018 federal deadline.

Annual Action Plan/CDBG Funding Requirements:
Attached for the City Council's consideration is the 2018 Annual Action Plan, as required by the federal CDBG Program. With the exception of certain planning and administrative activities, all CDBG-funded activities must address one of the three National Objectives:

1. Low Income Benefit
2. Alleviation of Slums or Blight
3. A Particularly Urgent Community Development Need

Types of eligible activities include, but are not limited to:

1. Acquisition of Real Property
2. Public Facilities and Improvements
3. Economic development
4. Public Services
5. Removal of Architectural Barriers
6. Commercial and Residential Property Rehabilitation
7. Historic Preservation
8. Planning Activities
9. Program Administration

In addition, at least 70% of CDBG expenditures each year must primarily benefit low-income persons.

Rating & Ranking Applications for Programs/Projects Using CDBG
In March 2009, the City Council approved a change in the approach to rating of applications for programs/projects requesting CDBG funding. Staff enlisted the assistance of local CDBG staff in the reviewing and ranking of CDBG applications, in addition to Roseville staff's review. The funding recommendations are a result of numeric ratings out of a possible 100 points. Staff then analyzed the estimated amount of CDBG funding and determined that the higher ranked applications would receive a higher percentage of their funding request.

Attachment 1 contains the proposed Program Year 2018 (fiscal year 2018-19) programs and projects, funding requests, available funds, and recommended funding amounts by category. The recommendations include both $585,000 of projected funding in the upcoming year's award and an additional $349,464 of carryover funding and program income. Federal funding categories include public services, housing programs and public improvements, and planning and administrative costs. Public Services are capped at 15 percent of the annual CDBG grant

allocation. A total of six agencies submitted seven applications requesting funding under the Public Services category, totaling $105,000 in requests. Based on funding estimates, staff projects $87,750 will be available in this funding category for the upcoming year. The point ranking system that accounted for experience, effectiveness, readiness, performance, collaboration, sustainability, program compliance, and local need was used by reviewers and resulted in the seven recommended applications. The same review and ranking system was completed on the Public Facilities and Affordable Housing applications, resulting in the attached funding recommendations.

The Roseville HomeStart application is being funded with a partial award due to the continued low occupancy of this facility and insufficient evidence of need for the full amount. Since this transitional housing site consistently operates at one-third capacity or less, staff is recommending one-third of the funding request be awarded for a total of $13,500. Future awards to this facility can be made based on future need and use of the housing units.

The Roseville Police Activities League, or RPAL, had originally submitted a $30,000 grant request for use in renovation of the organization's gymnasium. After subsequent discussions with RPAL, it was agreed that their proposal would be a better fit for consideration under the Citizens' Benefit Fund grant funding due to the heavy administrative burdens of CDBG program. Under the federal funding requirements of the CDBG program, public facilities work requires a public bidding process, contractor outreach, prevailing wage, employee interviews and layers of monitoring that is difficult for a small non-profit organization to complete.

As previously noted, all funding recommendations are subject to final federal actions on CDBG program funding overall. Should the allocation be lower than or greater than staff's projection of $585,000, staff is recommending the following funding policy be used for the final award to applications being recommended for assistance:

1. Public Services: total funding for this category shall comply with the federal 15% cap. The awards made by the City Council on May 2 will be increased or decreased proportionally based on the final funding award from HUD. All of the seven awarded applications will be funded with no fewer than $5,000 and no greater than their originally requested amount.
2. Public Facilities and Affordable Housing: all of the three of the five funded applications will be funded no fewer than the recommended amount, with any decreases coming from the City's Owner Occupied Housing Rehabilitation or Meta Housing Main Street Plaza Apartments project proportionally, and no greater than their originally requested amount, with the actual award being increased or decreased proportionally based on the City Council's action May 2, 2018.
3. Administration: any funding for this category shall comply with the federal 20% cap. The total funding will be adjusted to match 20 percent of the actual award from HUD.

Staff anticipates final allocation information soon and is planning for a standard program year, starting in July 2018 and ending in June 2019. The City plans to incur costs for 2018 CDBG activities prior to the award of funds. These costs will be limited to those that the City has found to be necessary for the efficient and timely performance of the CDBG program and the funded activity. Costs will not be incurred prior to the completion of the public comment period, and not prior to the approval of the Annual Action Plan by the City Council. Pre-award costs will not exceed one-half of the estimated award. Pre-award costs will be funded from the 2018 award only. Subsequent award years will not be impacted.

FISCAL IMPACT

In the context of this item, no General Funds will be used to fund these recommended activities or projects for funding under the Community Development Block Grant (CDBG) Program. The City typically receives an annual CDBG grant allocation from the U.S. Department of Housing & Urban Development (HUD) by this date, but due to delayed federal budgetary discussions, all cities are still awaiting notification of award. Staff is projecting an award of $585,000 based on recent award years, but all funding recommendations are subject to federal award of the CDBG funding. This award, with funds being carried over from prior award and recent program income, make up the $934,464 in CDBG recommendations.

ECONOMIC DEVELOPMENT / JOBS CREATED

Estimates of total employment created can be based on expenditure data, consistent with guidance from the Council of Economic Advisers (CEA). Total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year for every $92,000 in direct government spending.
The 2018 Annual Action Plan will likely create and extend existing jobs, through construction projects and staffing of social services programs. In addition to these direct job benefits, staff used the information above to calculate the projected indirect benefits that are likely to result from expending an estimated $934,464 of CDBG funding into the local economy and staff anticipates that if this program is funded, it will contribute 10 job years locally.

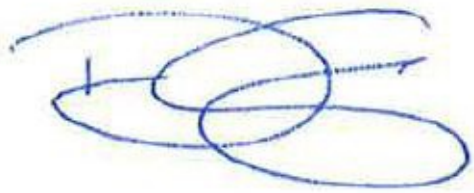
ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines Section 15061(b)(3). The 2018 Annual Action Plan for the CDBG Program does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.
Due to this program being federally funded, the individual environmental reviews, as required by the National Environmental Protection Act (NEPA), as implemented by HUD at 24 CFR 58 will be completed for each program and project that is funded.

Respectfully Submitted,

Danielle Foster, Housing Manager

Laura Matteoli, Acting Economic Development Director



Dominick Casey, Acting City Manager

ATTACHMENTS:

Description

Resolution No. 18-130

Attachment 1 - 2018-2019 CDBG Funding Recommendations

Attachment 2 - 2018-2019 CDBG Annual Action Plan

RESOLUTION NO. 18-130

ADOPTING THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 2018 ANNUAL ACTION PLAN AND THE 2018 FUNDING RECOMMENDATIONS; AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE THE 2018 APPLICATION FOR FEDERAL ASSISTANCE AND CERTIFICATIONS AND AUTHORIZING THE ACTING CITY MANAGER TO EXECUTE OPERATING AGREEMENTS ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, the City receives Community Development Block Grant (CDBG) funds annually from the Department of Housing & Urban Development (HUD); and

WHEREAS, due to delays in the federal budgetary process, the City has not yet received an award for the upcoming year; and

WHEREAS, staff is making recommendations based on a reasonable average of recent years, using the amount of $585,000.00 as an estimated award for the 2018 Program Year; and

WHEREAS, the Council conducted a public hearing on May 2, 2018 to receive public comments regarding the City's 2018 Annual Action Plan; and

WHEREAS, the Council has reviewed and hereby agrees to comply with all Certifications executed in connection with said Action Plan; and

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the 2018 Annual Action Plan and 2018 Funding Recommendations are hereby adopted; and

BE IT FURTHER RESOLVED that the Acting City Manager is hereby authorized to execute in the name of the City of Roseville the Application for Federal Assistance and Certifications, the standard Operating Agreements, and all other related documents required by the Department of Housing and Urban Development (HUD) for participation in the CDBG program.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____ 2018 by the following vote on roll call:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

_____
MAYOR

ATTEST:

_____
CITY CLERK

2018-2019 CDBG APPLICATIONS

REVIEW PANEL AND STAFF FUNDING RECOMMENDATIONS*

CDBG PROGRAM

Organization	Application	FY 2017-18 Request	Recommended	
Public Services				
AMIH	Maureen's House Program Support	15,000	12,535	
KidsFirst	Family Mental Wellness Program	15,000	12,535	
Saint Vincent de Paul	BAGS Program	15,000	12,535	
Seniors First	Meals on Wheels	15,000	12,535	
Stand Up Placer, Inc.	Victims Services Project	15,000	12,535	
The Gathering Inn	Emergency Shelter Services	15,000	12,535	
The Gathering Inn	Mental Health Clinician	15,000	12,540	
Total public services		**105,000**	**87,750**	
15% cap 2018 award		87,750	87,750	
<over>/under		(17,250)	-	
Public Facilities and Housing				
Roseville Home Start, Inc.	HVAC Replacement	40,500	13,500	
Police Activities League	Gym Renovation	30,000	-	
Saint Vincent de Paul	Frozen Food Locker	11,214	11,214	
Meta Housing	Main Street Plaza Apartments	468,000	468,000	**
City of Roseville	Housing Rehabilitation	250,000	227,000	
City of Roseville	Staff costs	10,000	10,000	
Total public facilities and housing		**809,714**	**729,714**	
Administration		**117,000**	**117,000**	
20% cap 2018 award		117,000	117,000	
<over>/under		-	-	
Total allocations		**1,031,714**	**934,464**	

2018-2019 CDBG APPLICATIONS

REVIEW PANEL AND STAFF FUNDING RECOMMENDATIONS*

CDBG PROGRAM

Source of funds	Amount	Amount
Uncommitted prior year funds	212,726	212,726
Uncommitted program income (2017)	136,738	136,738
Estimated 2018-19 award	585,000	585,000
Total funding sources	**934,464**	**934,464**
<over>/under	(97,250)	-

***Recommended Funding Policy for actual funding allocation:**

All funding recommendations are subject to final federal actions on CDBG program funding overall. Should the allocation be lower or greater than staff's projection of $585,000, staff is recommending the following funding policy be used for the final award to applications being recommended for assistance:

1. Public Services: any funding for this category shall comply with the federal 15% cap, and all of the seven awarded applications will be funded with no fewer than $5,000 and no greater than their originally requested amount, with the actual award being increased or decreased proportionally based on the City Council's action on May 2, 2018.
2. Public Facilities and Affordable Housing: all of the five funded applications will be funded no fewer than $20,000 and no greater than their originally requested amount, with the actual award being increased or decreased proportionally based on the City Council's action May 2, 2018.
3. Administration: any funding for this category shall company with the federal 20% cap.

**** Includes uncommitted prior year funds and program income**

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The 2018 Annual Action Plan constitutes the fourth year of the 2015-2020 Five-year Consolidated Planning period.

Each year the City must submit an Annual Action Plan to the federal Department of Housing and Urban Development (HUD) describing the planned use of its CDBG award. The primary objective of CDBG is the development of viable urban communities through the provision of decent housing, a suitable living environment, and expanded economic opportunities for low and moderate-income individuals/families and communities. The Annual Action Plan describes the City's housing and community needs and the planned actions to address those needs. The City plans to submit the Annual Action Plan HUD by May 15, 2018, but no later than August 16, 2018, pending HUD notifying the City of its 2018 CDBG award.

As of the date of this draft plan the City has not been notified of its 2018 CDBG award amount. The City is using an estimated award amount of $585,000. The City is also planning for the use of $239,726 in prior year uncommitted funds and $136,738 in uncommitted program income. Once notified by HUD, the City will adjust the planned allocations in this draft Action Plan by a proportional amount to match the actual award.

The City plans to incur costs for 2018 CDBG activities prior to the award of funds. These costs will be limited to those that the City has found to be necessary for the efficient and timely performance of the CDBG program and the funded activity. Costs will not be incurred prior to the completion of the public comment period, and not prior to the approval of the Annual Action Plan by the City Council. Pre-award costs will not exceed one-half of the estimated award. Pre-award costs will be funded from the 2018 award only. Subsequent award years will not be impacted.

The City will utilize CDBG funds as well as other Federal, State and local resources, including Section 8 Housing Choice Voucher Rental Assistance Contracts, State Administered HOME funds, and local developer contributions to address housing and community development priority needs identified in the Consolidated Plan.

The Annual Action Plan identifies a variety of activities, including public services, public facility improvements, removal of architectural barriers, and housing activities the City proposes to undertake during the Program Year to meet underserved needs identified in the Consolidated Plan. In addition, the

Action Plan discusses the actions the City will take to address: lead-based paint hazards; barriers to affordable housing; households at or below the poverty level; and Fair Housing.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City will allocate investment of resources on a city-wide basis for Affordable Housing Programs such as the Section 8 Housing Choice Voucher and First Time Homebuyer Programs. In addition, rental and purchase units provided under the City's 10% Affordable Housing Goal will be offered on a City-wide basis. Activities such as the Housing Rehabilitation and Lead Based Paint Hazard Reduction Programs will be offered city-wide.

Activities identified under the public service category and targeted to special needs populations will be offered on a city-wide basis and/or where resources can be coordinated with existing facilities or services.

Improvements to public facilities will be made to facilities that provide public services to high priority special needs populations.

The City will allocate resources to activities/programs proposed for the 2018 Program Year that are identified as a "high" priority and consistent with the strategies identified in the Consolidated Plan.

Lack of sufficient funding continues to be the greatest obstacle in meeting the underserved needs. During the next year the City will continue to apply for funding and/or support applications by service providers to expand affordable housing opportunities as well as homeless assistance and supportive services consistent with the Consolidated Plan.

Affordable Housing —The Roseville Housing Authority will apply for additional Section 8 Housing Choice Vouchers, if made available, to increase the number of extremely low and very low-income households receiving rental assistance. The City will continue to implement the City's 10% Affordable Housing Goal to increase the number of rental and purchase units affordable to very low, low, and middle income households; support private development of affordable housing using Low Income Housing Tax Credits, Tax Exempt Bond financing and HUD 202 financing; apply for HOME (state) funds in order to continue to expand the City's First Time Homebuyer and Housing Rehabilitation Programs for low-income households.

The City will invest in the development of affordable housing in Historic Old Town Roseville, replacing units demolished in a condemned structure. These units will be long-term affordable rental units

constructed using LIHTCs and other funding sources. The City previously funded the demolition of the structure previously occupying the site.

Homeless --The City will continue its efforts to meet the underserved needs of the homeless population through participation in a county-wide Continuum of Care process.

Supportive Services --The City will continue its support of applications by public and private social service agencies to expand support services to help meet underserved needs. The City will provide CDBG funding for a variety of public services in Roseville.

3. Evaluation of past performance

During the 2017 Program Year (PY) the City expended CDBG funds on eligible activities that primarily benefited low and moderate income persons. The City implemented programs to achieve its goals as specified in the Consolidated and Annual Action Plans by using CDBG funds for affordable housing and public services by focusing on the needs of the most vulnerable populations, which included seniors, the homeless, and those at risk of becoming homeless.

Due to decreased funding the City was unable to meet its goals for creating affordable housing; however, significant progress was made towards the improvement of the City's housing stock as a result of projects assisted through the Housing Rehabilitation, Exterior Paint, and Lead-Based Paint Hazard Reduction Programs. The City was able to make progress towards affordable housing production through the construction of 58 new units at The Lohse Apartments on Vernon Street and completed the demolition of a condemned structure to make way for the construction of 58 affordable units at Main Street Plaza in Historic Old Town.

In 2017 the City funded public improvements to The Gathering Inn and Maureen's House, important public facilities that serve the homeless and at-risk of homeless populations. The City also funded improvements to City parks including improvements to Johnson Pool.

4. Summary of Citizen Participation Process and consultation process

The City of Roseville's Housing Division is the lead agency responsible for the development of the Consolidated Plan and Annual Action Plan. The Housing Division is also the primary agency responsible for the administration and management of programs and projects covered by the Consolidated Plan and identified in the Annual Action Plan (Plan).

Throughout the preparation of the Annual Action Plan, City staff sought input and collected data for the Plan from interested citizens, housing providers, service providers, local agencies and non-profit organizations. The City encouraged others to participate in the development of the Plan via public notice and invitations to a public meeting to more than forty regional and local services agencies, non-profit organizations, city staff, and interested individuals

Public meetings were held in January 2018 and May 2018. For those unable to attend the public meetings the invitation encouraged written comments be submitted

The January 2018 meeting began the Action Plan process; the purpose of the Plan was discussed during this meeting. Those attending the meeting were encouraged to identify community needs and proposed strategies for meetings those needs. The meeting also discussed the 2018/2019 application for CDBG funding. Nineteen staff from eleven agencies attended this workshop.

Agencies present were: Placer Veterans' Stand Down, Kids First, Salvation Army, Boys and Girls Club of Placer County, Stand Up Placer, St Vincent de Paul Roseville, Grid Alternatives, Big Brothers Big Sisters, The Gathering Inn, Seniors First, and Roseville Home Start.

Applications for funding requests for the 2018 Program Year were accepted online. The City received $654,714 in requests: seven requests for public services from six agencies totaling $105,000; three requests for facility improvements totaling 81,714; and one request for housing of $468,000. Requests exceeded the estimated award by $186,714.

On March 30, 2018, the draft 2018 Annual Action Plan for CDBG was made available for review at the City's Housing Division Office 311 Vernon Street, and on the City of Roseville Housing Division CDBG page.

The May 2018 meeting provided a second opportunity for the community to provide input as well as discuss specific programs and activities for the Plan.

After conclusion of the 30-day comment period, a public hearing was held before the City Council on May 2, 2018 to solicit additional public comment regarding the Plan.

Please see the attached Summary of Citizen Participation. (To be drafted at conclusion of the planning process.)

5. Summary of public comments

Citizen participation and comments have been solicited through the use of public notices in the local newspaper, direct notification via email to local non-profit collaborations on listserv groups, and mailings to services agencies, service providers, neighborhood groups and other interested parties.

Public meetings and hearings have been held in accordance with the City's Citizen Participation Plan to provide an opportunity for community input into what services, projects, or activities the City will undertake with Community Development Block Grant funds. The Roseville City Council reviews, conducts a public hearing and approves the Annual Action Plan prior to submission to the Department of Housing and Urban Development.

The City followed the requirements for citizen participation as outlined in the City of Roseville Citizen Participation Plan and as detailed above.

Please see the attached Summary of Citizen Participation. (To be drafted at conclusion of the planning process.)

6. Summary of comments or views not accepted and the reasons for not accepting them

The City considers and reviews all comments received during the public participation process. All comment was accepted. No comment required a response from staff.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	ROSEVILLE	Economic Development Department - Housing Division

Table 1 – Responsible Agencies

Consolidated Plan Public Contact Information

Danielle Foster

Housing Manager

916-774-5446

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The consolidated planning process requires jurisdictions to contact and consult with other public and private agencies when developing the Plan. The Plan itself must include a summary of the consultation process, including identification of the agencies that participated in the process. Jurisdictions also are required to summarize their efforts to enhance coordination between public and private agencies

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

In preparing the Plan, the City consulted with various organizations located in Roseville and Placer County that provide services to the residents of Roseville. In many instances, these consultations are part of ongoing interactions between Roseville's Housing Division and the agency or group described.

<u>City of Roseville</u>

1. City Council. Authorizes (at a public hearing) the submission of the Consolidated Plan and Annual Action Plan to HUD. City of Roseville Development Services Department – Planning Division. Reviews CDBG- and HOME-funded development projects to determine whether proposed development activities comply with the General Plan and Zoning Code; responsible for drafting the Roseville General Plan 2025, adopted in 2010, including the Housing Element, which was updated in 2012 and certified in 2013. The update has been cited throughout this Plan as the Housing Element of the General Plan 2013–2021.City of Roseville Economic Development Department-- Provides assistance with business needs such as starting or expanding a business, finding a site, or connecting with other City services. Roseville Housing Authority-- Addresses the housing needs of extremely low- and low-income residents in the City through a variety of programs including the Housing Choice Voucher Program.

<u>County of Placer</u>

1. Placer County Community Development Department – Planning Services Division-- Coordinates the housing programs and funding. Responsible for drafting the Placer County General Plan Housing Element as well as incentive program intended to encourage the development of new affordable housing units in the unincorporated areas. Placer County Department of Health and Human Services – Behavioral Health Division-- Provides information regarding the needs of Placer County residents who have mental disabilities. Representatives of this division also participate in various Continuum of Care working groups. Placer County Department of Health

and Human Services – Public Health Division-- Provides information regarding the potential of lead-based paint hazards in the county.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Significant aspects of the Consolidated Plan development process included consultations with the Homeless Resource Council of the Sierras (HRCS), the Nevada-Placer Continuum of Care (CoC), Placer Collaborative Network (PCN), and the Placer Consortium on Homelessness (PCOH). Efforts to address the needs of homeless persons are described in greater detail later in this Plan.

The PCOH, a regional planning group of the HRCS, addresses the needs of all homeless subpopulations, including domestic violence victims, mental illness, substance abuse, HIV+/AIDS, veterans, and youth. Current and formerly homeless individuals attend PCOH meetings and are on the PCOH Board. Other representatives include members from the faith-based community, nonprofits, businesses, and City and County government. The consortium's 10-Year Homeless Action Plan and its annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in all three HUD entitlement jurisdictions in order to provide a cohesive shelter system throughout the County. The Food Closet Collaborative coordinates the work of over 14 food closets in conjunction with the Placer County Food Bank.

A complete inventory of facilities and services provided throughout Placer County, including Roseville, is identified in the CoC federal application for assistance, which can be found on the City's website at http://www.roseville.ca.us/housing/homeless_information_n_referral.asp.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

<u>Homeless Resource Council of the Sierras (HRCS) Governance Board</u>

The HRCS, the Nevada-Placer Continuum of Care (CoC), Governance Board works toward developing a continuum of services where the ultimate goal is to prevent and eradicate homelessness in Nevada and Placer counties. Efforts are aimed at permanent solutions, and the range of services is designed to meet the unique and complex needs of individuals who are currently experiencing homelessness or are at risk of becoming homeless. The Governance Board responds to and implements HUD's Policy and Program Priorities. The Governance Board also oversees all planning processes, the regional planning groups, committees, and the CoC Program and Emergency Solutions Grants (ESG) application processes. Issues

are framed at the board level; they are then considered by the three regional planning groups. Recommendations are sent back to the Governance Board, who makes the final decisions.

Regional Planning Groups

Three Regional Planning Groups are directly involved in CoC-wide planning activities including setting priorities, reviewing performance data, project review and selection, discharge planning, the Consolidated Application, conducting homeless counts, and 10-year plan coordination. Each addresses homelessness in its own area and then forwards that information to the Governance Board. The Placer Consortium on Homelessness (PCOH) covers the more populated western part of Placer County that includes Roseville, Rocklin, Lincoln, Loomis, Auburn, and the foothills. The Nevada County Coordinating Council addresses Nevada City, Grass Valley, North San Juan, Penn Valley, and Alta Sierra. The Tahoe Truckee Homelessness Group covers both counties in the greater North Lake Tahoe and Truckee region.

These regional planning groups ensure that homeless needs from all areas of the CoC are represented. The groups are very inclusive, and all those involved with homeless issues are recruited. The CoC supports currently or formerly homeless individuals in attending; extensive e mail to listserv groups is used to reach out to all sectors of the CoC areas. The HRCS Board is representative of all areas of the CoC and all targeted homeless populations.

Priorities and Grant Selection Committee

The Priorities and Grant Selection Committee addresses the CoC's overall goals and priorities as well as monitoring the writing of the homeless strategies plan. It sets selection criteria and organizes the Rating and Ranking panels for specific funding sources such as the CoC Program and ESG funds. The committee is responsible for developing performance measurements and reviews all CoC Program and ESG-funded projects on an annual basis. The committee presents its work to the regional planning groups and the HRCS Governance Board.

ESG Coordinated Assessment Task Force

The ESG Coordinated Assessment Task Force is responsible for developing, implementing, and improving the Coordinated Assessment process and the ESG Written Standards and for identifying areas where the CoC Program and the ESG Programs should be integrated. No jurisdiction within the two counties receives ESG funds directly from HUD; therefore, the agencies must apply to the California Department of Housing and Community Development (HCD) for ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	KidsFirst
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
2	**Agency/Group/Organization**	CITY OF ROSEVILLE PARKS & RECREATION
	Agency/Group/Organization Type	Services-Children Grantee Department
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Department was asked to identify needs for improvements to public facilities and parks. The agency was asked to review and comment on the draft Annual Action Plan. Inter-departmental consultations assist the City to prioritize funding and to identify trends in public facility needs.
3	**Agency/Group/Organization**	Roseville Home Start, Inc.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

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4	**Agency/Group/Organization**	Seniors First
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
5	**Agency/Group/Organization**	the Gathering Inn
	Agency/Group/Organization Type	Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
6	**Agency/Group/Organization**	Advocates for Mentally Ill Housing (AMIH)
	Agency/Group/Organization Type	Services - Housing Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.
7	**Agency/Group/Organization**	Stand Up Placer, Inc.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The agency participated in the annual CDBG Community Needs Workshop. The agency was encouraged to apply for CDBG funding. The agency was asked to review and comment on the draft Annual Action Plan. Public service agency consultations assist the City to prioritize funding and to identify trends in housing and human service needs.

Identify any Agency Types not consulted and provide rationale for not consulting

There were no specific agency groups not consulted.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Resource Council of the Sierras (HRCS)	Serving the homeless community as the CoCs primary concern is addressing the basic needs of the homeless population.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City receives calls throughout the year and makes note of needed projects. The City also attends stakeholder meetings to hear and make note of the needs of the community. Finally, the City holds a community meeting, a public hearing, and publishes a public notice in the local English paper and the local Spanish paper.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	
2	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	
4	Public Hearing	Non-targeted/broad community	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	See the attached Summary of Citizen Participation.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The 2018 Annual Action Plan constitutes the fourth year of the Five-year Consolidated Planning period. The City of Roseville has been allocated $585,000 in 2018 Program Year (PY) Community Development Block Grant (CDBG) funding. The City is also re-programming $239,726 in uncommitted prior year funds and $109,738 in uncommitted program income.

The City will utilize CDBG funds as well as other Federal, State and local resources, including Section 8 Housing Choice Voucher Rental Assistance Contracts, State Administered HOME funds, and local developer contributions to address housing and community development priority needs

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identified in the Consolidated Plan.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	585,000	136,738	239,726	934,464	585,000	
HUD-VASH	public - federal	Housing	0	0	0	0	0	See Section 8 resources. 26 VASH vouchers
Section 8	public - federal	Housing	4,100,000	0	0	4,100,000	4,100,000	to provide 26 VASH, 75 NED, and 562 regular vouchers and to provide administration of 663 vouchers

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

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CDBG and HOME funds are often coupled with local funds, allowing projects to compete for additional funding provided by tax credits, bonds, and state financing programs. An investment by the City makes the projects more competitive in various funding competitions. All sources and types of funds are more limited now due to the current economic climate, along with the demise of statewide redevelopment tax-increment funds and housing set-aside funds. However, as in the past, the City will be as creative as possible to find other sources of funding from local, state, federal, and private sources in order to develop and deliver efficient and cost-effective projects.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City owns a piece of land that is located in the Historic District at the corner of Washington Boulevard and Main Street that has been designated for future development with a 10% affordable housing requirement. Currently, the City is working with Meta Housing, Inc., affordable housing developer to build a permanent affordable housing project - Main Street Plaza Apartments.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
1	Production of Affordable Housing Rental Housing	2015	2019	Affordable Housing Public Housing Non-Homeless Special Needs	Affordable Housing	CDBG: $468,000	Rental units constructed: 58 Household Housing Unit
2	Preservation of Affordable Housing	2015	2019	Affordable Housing	Affordable Housing	CDBG: $227,000	Homeowner Housing Rehabilitated: 5 Household Housing Unit
3	Housing and Services to Special Needs Populations	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	Non-Housing Community Development	CDBG: $88,592	Public service activities for Low/Moderate Income Housing Benefit: 1600 Households Assisted

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Sort Order	Goal Name	Start Year	End Year	Category	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facilities and Improvements	2015	2019	Non-Housing Community Development	Non-Housing Community Development	CDBG: $51,714	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 215 Persons Assisted
7	Planning and Administration	2015	2019	Admin Staff		CDBG: $118,123	
10	Rental Assistance	2015	2019	Affordable Housing Non-Homeless Special Needs	Affordable Housing	Section 8: $4,000,000	Tenant-based rental assistance / Rapid Rehousing: 663 Households Assisted
11	Affordable Purchase Assistance	2015	2019	Affordable Housing	Affordable Housing	CDBG: $0	Direct Financial Assistance to Homebuyers: 4 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Production of Affordable Housing Rental Housing
	Goal Description	Implementation of the City's goal of 10% affordable housing rental. Main Street Plaza Apartments will be a permanent affordable housing project that will consists of 58 rental units from extremely low to low income households and will include a mix of one, two and three bedroom units, up to 4,000 square feet of retail space and associated parking spaces. The project will provide permanent supportive housing units and on-site supportive services with a portion of the units for veterans and disabled individuals.

2	**Goal Name**	Preservation of Affordable Housing
	Goal Description	The City will assist eligible low income homeowners in the rehabilitation of their home in need of health and safety repairs. The Owner-Occupied Rehabilitation program will also include funding for Lead Based Paint Hazard Control and will allow for exterior repainting, incorporating the current City of Roseville's Beautify My Neighborhood Paint Program.
3	**Goal Name**	Housing and Services to Special Needs Populations
	Goal Description	Provide housing and services for programs/services for low income residents
4	**Goal Name**	Public Facilities and Improvements
	Goal Description	Funding for Public Facilities and Improvements in qualified low-income census tracts.
7	**Goal Name**	Planning and Administration
	Goal Description	Overall management, administration and oversight of CDBG funds for all programs/projects
10	**Goal Name**	Rental Assistance
	Goal Description	Provide rental assistance through the Housing Choice Voucher Section 8 Rental Assistance Program
11	**Goal Name**	Affordable Purchase Assistance
	Goal Description	First Time Home Buyer Down Payment Assistance

Projects

AP-35 Projects – 91.220(d)

Introduction

As discussed in the previous section, AP-20, the City has identified several goals to address housing and community development needs between Fiscal Years 2015 and 2019. On an annual basis, the City will try to achieve as many of these goals as feasible. Below are the proposed Fiscal Year 2018-2019 projects (also known as programs or activities).

Projects

#	Project Name
1	Program Administration (2018-01)
2	City of Roseville - Owner Occupied Rehabilitation Program (2018-02)
3	134 Main Street - 2018 Pre-development (2018-03)
4	Roseville Home Start, Inc. - HVAC Replacement (2018-04)
5	Saint Vincent de Paul – Frozen Food Locker (2018-05)
6	AMIH - Housing Supportive Services (2018-06)
7	Kids First - Family Mental Wellness (2018-07)
8	Saint Vincent de Paul Society - BAGS Program (2018-08)
9	Stand Up Placer, Inc. - Roseville Victims Services Programs (2018-09)
10	The Gathering Inn - Emergency Shelter Services (2018-10)
11	The Gathering Inn - Mental Health Clinician (2018-11)
12	Seniors First, Inc. - Meals on Wheels (2018-12)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City recognizes that special needs populations are more likely to become homeless because they are on limited incomes and have other issues which require housing and supportive services; therefore, the City considers supportive services and housing a high priority. Supportive services are also considered a high priority in the Continuum of Care and are consistent with the 10-Year Homelessness Action Plan in Placer County. The City anticipates that the greatest obstacle to meeting the underserved needs of the special needs populations will be a lack of financial resources for both supportive services and housing. The greatest need reported by all services providers was affordable housing. Cutbacks to the Section 8 Housing Choice Voucher (HCV) Program and other housing programs will impact the City's ability to provide affordable housing to extremely low- and very low-income households. In addition, opportunities to apply for new HCV allocations are very limited. The majority of special needs

populations fall within these income levels.

AP-38 Project Summary

Project Summary Information

1	**Project Name**	Program Administration (2018-01)
	Target Area	N/A
	Goals Supported	Planning and Administration
	Needs Addressed	N/A
	Funding	CDBG: $117,000
	Description	Planning for and administration of the CDBG program.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Citywide
	Planned Activities	§570.206 Program administrative costs. General management, oversight, and coordination of CDBG, HOME (State Administered) projects and programs

2	**Project Name**	City of Roseville - Owner Occupied Rehabilitation Program (2018-02)
	Target Area	N/A
	Goals Supported	Preservation of Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: $ 227,000
	Description	Loans and grants for owner-occupied housing rehabilitation.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5 low-income owner-occupants

	Location Description	Citywide
	Planned Activities	§570.202 (a) Eligible rehabilitation and preservation activities. (1) Privately owned buildings and improvements for residential purposes 570.208(a)(3) Low/mod housing benefit 14A Rehab: Single-Unit Residential 14H Rehab: Administration 14I Lead-Based Paint/Lead Hazards Testing/Abatement 10 Housing Units The City of Roseville's Rehabilitation Program is designed to provide assistance to eligible low-income homeowners in need of health and safety repairs to their homes, such as roofing, heat, AC, water heaters, plumbing, accessibility and addressing code violations to allow the homeowner to live in a safer home. This program will also include funding for Lead Based Paint Hazard Control.

3	**Project Name**	134 Main Street - 2018 Pre-development (2018-03)
	Target Area	
	Goals Supported	Production of Affordable Housing Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: $ 480,000
	Description	Pre-development costs related to the construction of affordable rental housing.
	Target Date	04/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	58 LMI renter households
	Location Description	135 Main St, Roseville CA 95678

	Planned Activities	In 2017 the City funded the demolition of a dilapidated building that was under code enforcement and causing a public nuisance on the property at 134 Main Street. The building was demolished to remove blight. The City will fund developer pre-development costs for architecture and engineering. The result will be 59 rental units. Fifty-eight will be restricted to low-moderate income households or lower. (One will be a manager unit.)

4	**Project Name**	Roseville HomeStart, Inc. - HVAC Replacement (2018-04)
	Target Area	NA
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 13,500
	Description	Improvements to the Home Start facility for homeless and at at-risk homeless families.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	140 homeless and at at-risk homeless families
	Location Description	410 Riverside Avenue, Roseville, CA. 95678

	Planned Activities	§570.201 (c) Public facilities and improvements §570.208 (a) (2) LMC Low/mod limited clientele benefit 03C Homeless Facilities (not operating costs) 01 People With this funding, Roseville Home Start will be able to purchase 27 through the wall air conditioning/heating units along with dry wall, caulking, framing materials, and electrician installation fees to ensure the units are installed properly. Roseville Home Start, Inc. is a nonprofit transitional housing program serving homeless children and their families. Families reside at the facility for one year, after which, they move into their own permanent home. The facility offers a studio apartment for each family. This project will allow Roseville Home Start to continue to provide safe, comfortable, healthy environments for families to become stable and self-sufficient. Funding will be used for HVAC units, labor and materials.

5	**Project Name**	Saint Vincent de Paul – Frozen Food Locker (2018-05)
	Target Area	
	Goals Supported	Public Facilities and Improvements
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 11,214
	Description	Installation of a walk-in frozen food locker at the St Vincent de Paul food locker which serves the BAGS program.
	Target Date	06/30/19
	Estimate the number and type of families that will benefit from the proposed activities	75 senior and/or disabled persons
	Location Description	503 Giuseppe Court, Suite 8, Roseville, California. 95678

	Planned Activities	§570.201 (c) Public facilities and improvements §570.208 (a) (2) LMC Low/mod limited clientele benefit 03 Other Public Facilities and Improvements 01 People This funding will add an additional walk-in commercial freezer to the St. Vincent de Paul Food Locker. The result will be an increased capacity to store frozen commodities (primarily poultry, fish, meat, and dairy products) and will benefit all of our Food Locker clients. The goal is to enhance the nutritional value of the food available (especially protein) in our Food Locker Program. A shopping cart of groceries provides a sufficient quantity of food to prepare at least 9 meals for each family member. If a client chooses to utilize the Food Locker weekly, they could obtain the ingredients to prepare at least 36 meals for their household each month. The Food Locker is open on Monday through Friday from 9:00 a.m. to 11:00 a.m.

6	**Project Name**	AMIH - Housing Supportive Services (2018-06)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 12,535
	Description	AMIH provides transitional and permanent housing for Placer County residents diagnosed with a mental illness.
	Target Date	06/30/19
	Estimate the number and type of families that will benefit from the proposed activities	25 homeless with a mental illness
	Location Description	1112 William Way, Roseville CA 95678

	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 03T Operating Costs of Homeless/AIDS Patients Programs 01 People AMIH provides transitional & permanent housing for homeless Placer County residents diagnosed with a mental illness. AMIH provides over 150 beds each night to a low-income, disabled population who could otherwise be homeless. AMIH's mission is to provide affordable housing & teach residents the independent living skills required to live within their community. This funding will support staff salaries. 1) Case Manager (CM): CM will help individuals apply for mainstream benefits, food stamps, and employment. CM will work with individuals to create a recovery plan, access available Placer County Resources, medication management, medical services, life skills training, & to create a permanent housing plan. Case management will be provided on-site and off-site on an as needed basis. 2) Short Term Rental & Utility Assistance: to house low-income Roseville residents for up to 3 months in our Roseville home called Maureen's House. Short-term rental assistance allows residents to be housed sooner & stabilized quicker; thus lowering hospitalizations & decreasing the strain on community resources. The need for this service was determined by referencing recent homeless surveys including the Roseville Homeless Survey and the 2017 Placer County homeless count. The surveys indicated there are approximately 140 unsheltered homeless in the City of Roseville and 41% of homeless adults have a mental illness. There is a very high need for housing assistance and supportive services so that these individuals may be housed.

7	**Project Name**	Kids First - Family Mental Wellness (2018-07)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: $ 12,535
	Description	KidsFirst will provide evidence-based therapeutic intervention and comprehensive case management services targeted to low-income Roseville children, adults, and families in either family, couples, or individual therapy.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	10 LMI families in crisis
	Location Description	124 Main Street, Roseville, CA 95678
	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 05D Youth Services 01 People KidsFirst's Family Mental Wellness program addresses the community's need to provide quality no-cost therapy and case management services. Therapy and case management allows for families to decrease stressors which reduce the risk of child abuse and neglect as well as other unfavorable family outcomes. Helping the families stabilize, develop social networks and able to navigate to resolve their own issues. This helps families heal, cope and thrive to contribute to a strong, vibrant community. With support from this grant, KidsFirst will provide therapy and case management services to 10 children, adults, couples, and families. Each client will receive an average of 15 weekly therapy sessions which equates to $1,500 or 100 per week per client for both therapy and case management services. For clients needing longer-term treatment, KidsFirst is able to refer families to appropriate external resources and partners or to provide longer-term treatment internally, as appropriate. While engaged in therapy, families receive comprehensive case management services. KidsFirst case managers take on the role of coordinating services from multiple providers, support family-identified goals, and facilitate progress towards self-sufficiency. Case

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		managers help families obtain important resources such as health insurance, CalFresh benefits, housing, career readiness, legal help, etc., thus enabling families to focus on their therapy treatment. Roseville clients leverage funds from other funding sources to be referred internally and take advantage of parenting classes, home visitation, Forever Fathers and engage in peer/support groups.

8	**Project Name**	Saint Vincent de Paul Society - BAGS Program (2018-08)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 12,535
	Description	The BAGS program services low-income elderly and disabled adults in Roseville. The goals of the BAGS project are to increase food security, to prevent hunger, and through collaboration with other community social services programs, to allow frail elderly and handicapped adults to continue to live independently.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	75 elderly and disabled persons
	Location Description	503 Giuseppe Court, Suite 8, Roseville, California. 95678
	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 05W Food Banks 01 People The BAGS program serves low-income, homebound, elderly and disabled adults in Roseville. Volunteers deliver groceries to each client monthly. The quantity of groceries delivered is sufficient to prepare a minimum of 9 nutritious meals each month. Saint Vincent initiated this program in 2001 and has been in continuous operation since then.

		The program helps individuals meet their specific dietary needs by providing appropriate foods from a list prepared by our volunteer nutritionist. The BAGS program serves low income, homebound seniors (age 62 and over) and home bound handicapped persons in the City of Roseville. The goals of the BAGS project are to increase food security, to prevent hunger, and through collaboration with other community social service programs, to allow frail elderly and handicapped adults to continue to live independently.

9	**Project Name**	Stand Up Placer, Inc. - Roseville Victims Services Programs (2018-09)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 12,535
	Description	The goal of this program is to assess victims' immediate safety and shelter needs and help them to plan their next steps, provide legal and victim advocacy in-person to victims, and provide victims and their minor children with clinical therapy to help process their trauma.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	800 victims of domestic violence
	Location Description	775 Sunrise Ave. Suites 160 & 200, Roseville, CA 95661
	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 05G Services for Battered and Abused Spouses 05N Services for Abused and Neglected Children 01 People

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		The Roseville Victims Services Project will provide crisis-based services to Roseville victims of domestic violence, sexual assault, and human trafficking. Our goals are to increase access to services needed for safety and recovery from trauma, and to reduce risk factors and enhance protective factors to enhance recovery and resilience. The objectives of the Roseville Victims' Services Program are as follows: 1) Assess victims' immediate safety and shelter needs and help them to plan their next steps; 2) Provide legal and victim advocacy in-person to victims; and 3) Provide victims and their minor children with clinical therapy to help process their trauma. The program activities that support these objectives include crisis intervention, safety planning, clinical therapy, legal advocacy, victim and social services advocacy, court accompaniment, assistance with temporary restraining orders, support groups, and referrals to the safe house and partner agencies when needed. Bilingual services in Spanish are available at the Roseville office to address the needs of the Roseville monolingual Spanish speaking community. Survivors benefit by improving their safety and living conditions and are better able to live productively by addressing the trauma they have experienced. Their children benefit by having a parent that is better able to address their needs, living in a safer environment, and by receiving direct services to address their adverse childhood experiences. The community benefits by a reduction in violence, reduced police responses to intimate partner violence incidents, and by survivors being able to participate fully within the community.

10	**Project Name**	The Gathering Inn - Emergency Shelter Services (2018-10)
	Target Area	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: $ 12,535
	Description	The shelter supports emergency overnight shelter serving Roseville's homeless population. The shelter provides on-site services 365 days a year to address the needs of the homeless guests that have been barriers to good health, employment and stable permanent housing. These services include basis needs such as showers, clean clothing, hot meals, and overnight shelter, as well as expanded services including medical and dental care, case management, substance abuse programs, Like Skills classes and mental health services.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	360 homeless persons
	Location Description	201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 03T Operating Costs of Homeless/AIDS Patients Programs 01 People This funding will support emergency overnight shelter operations serving the homeless population of Placer County and specifically Roseville. This funding will provide comprehensive on-site services 365 days a year to address the needs of our homeless guests that have been barriers to good health, employment and stable, permanent housing. These services include basic needs such as showers, clean clothing, and overnight shelter, as well as expanded services including medical & dental care, case management, substance abuse programs, life skills classes and mental health services. Our primary goal is to improve our ability to integrate the homeless back into the community and connect our guests with the services they need to end their homeless situation. In conjunction with this goal is our sustained effort to improve and expand our collaboration with other local non-profit service providers, community entities, and funders in order to achieve the best possible outcomes for our homeless guests.

	Project Name	The Gathering Inn - Mental Health Clinician (2018-11)

OMB Control No: 2506-0117 (exp. 06/30/2018)

11	**Target Area**	
	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 12,540
	Description	Mental health services for homeless persons.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	360 homeless persons
	Location Description	201 Berkeley Avenue, Roseville, CA 95678
	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 03T Operating Costs of Homeless/AIDS Patients Programs 01 People This will partially fund a part-time Mental Health Clinician position. Over the years, we have consistently seen 32%-43% of our guests self-report mental health conditions and these numbers only include self-reported conditions and do not take into account undiagnosed or unreported conditions. Mental health conditions are a primary and ancillary cause of homelessness. By having an on-site Mental Health Clinician available to work consistently with our guests, we have been able to increase our success rate in obtaining permanent housing including permanent supportive housing and treatment. The Mental Health Clinician has been a beneficial addition to the comprehensive on-site services we offer by reducing delays for our guests in medication management, therapeutic appointment scheduling, improving overall health & wellness and assessing & treating guest medical conditions, further reducing emergency room visits.

12	**Project Name**	Seniors First, Inc. - Meals on Wheels (2018-12)
	Target Area	

	Goals Supported	Housing and Services to Special Needs Populations
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: $ 12,535
	Description	Meals on Wheels will provide frail homebound seniors with yearly lunches. This funding will impact the number of meals and seniors the program can serve in the City of Roseville.
	Target Date	06/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	90 seniors
	Location Description	Citywide from 12183 Locksley Lane, Suite 205 Auburn , CA 95602
	Planned Activities	§570.201 (e) Public services §570.208 (a) (2) LMC Low/mod limited clientele benefit 05A Senior Services 01 People The purpose of our Senior Nutrition Program is to ensure that no Placer County senior suffers from hunger or the ill effects of poor nutrition. Our Meals on Wheels Program provides access to nutritious meals to seniors 60+ who are homebound and unable to prepare meals or shop for themselves. It also provides daily wellness checks and social interaction each weekday in an effort to increase mental and physical health among homebound or isolated seniors living in Placer County. Daily visits from Meals on Wheels volunteers has been clearly shown to improve the mental and physical health of seniors (Brown University Center for Gerontology & Health Care Research, 2016). Daily, in-home meal deliveries have also been shown to reduce emergency room visits, hospitalization rates, and nursing home usage.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Some communities have no or very few areas in which 51 percent of the residents are low and moderate income. For these grantees, the CDBG law authorizes an exception criterion in order for such grantees to be able to undertake area benefit activities. Specifically, Section 105(c)(2)(A)(ii) of the Housing and Community Development Act of 1974, as amended, states that an activity shall be considered to principally benefit low and moderate income persons when "the area served by such activity is within the highest quartile of all areas within the jurisdiction of such city or county in terms of the degree of concentration of persons of low and moderate income."

The City of Roseville has been determined to be an “exception grantee” under Section 105(c)(2)(A)(ii).

Section 105(c)(2)(A)(ii) is implemented in the CDBG regulations at 24 CFR 570.208(a)(1)(ii), which identifies the following methodology to calculate a grantee's "exception" threshold: all block groups within the grantee's jurisdiction in which people are residing are rank ordered from the highest percentage of low- and moderate-income persons to lowest. The total number of block groups is divided by four. If the percentage of low- and moderate-income persons in the last block group in the top quartile is less than 51 percent, that percentage becomes the grantee's low- and moderate-income threshold for area benefit activities.

HUD publishes a list of CDBG "exception grantees" and the exception threshold for each on it’s website at https://www.hudexchange.info/programs/acs-low-mod-summary-data/acs-low-mod-summary-data-exception-grantees/ Current thresholds are based on the 2006-2010 American Community Survey (ACS). This percentage represents the minimum percentage of low- and moderate-income persons that must reside in the service area of an area benefit activity for the activity to be assisted with CDBG funds.

The City of Roseville’s exception criteria for FY 2017 is 35.40%. This is unchanged from FY 2016. The City of Roseville will use this LMI threshold to determine where to direct funding in order to address LMI needs in the community.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

As stated above, since the City has been identified by HUD as an “exception grantee,” the City will

allocate funds necessary to address its priorities based on the “upper quartile” census tracts.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The tables in this section provide estimates on the number of homeless, non-homeless, and special needs households to be provided affordable housing during the program year and the number of affordable units that will be provided by program type, including rental assistance, production of new units, rehabilitation of existing units, or acquisition of existing units.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	726
Special-Needs	0
Total	726

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	663
The Production of New Units	58
Rehab of Existing Units	5
Acquisition of Existing Units	0
Total	726

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

One of the goals identified in the Plan and the Action Plan is to increase the supply of affordable rental housing for the city's lowest-income households. In order to achieve this goal, the City will do the following:

- The City will continue to implement its 10% Affordable Housing Goal to assist with reducing the cost associated with affordable housing production. The City's Specific Plan process includes the objective of satisfying the affordable housing goal by providing specific parcels in each Specific Plan Area (SPA) with affordable housing obligations. The cost of parcels with affordable housing obligations is below market rate, and additional savings can be achieved by reducing or removing Mello-Roos bonds. The City will continue to review its fee system and work toward graduated fees as a means of reducing costs of housing development.
- The City will continue to review and modify Subdivision Improvement Standards on an annual basis to ensure properly developed and updated standards to help reduce costs associated with

development while balancing basic environmental, health, safety, and welfare needs.

- The City will continue to educate its citizens regarding the necessity of providing affordable housing to support job growth. The City will continue to monitor any community opposition to affordable housing projects in an effort to remove negative perceptions. Education efforts will include presentations at City meetings, various service organizations, and community groups, as well as preparation of articles for the local newspaper, City newsletters, and posted on the City's website.

The City will continue to encourage developers to meet with interested parties before the public meetings regarding affordable housing development are scheduled. Initiating public participation early in the planning process will allow interested parties to have their questions and concerns addressed and avoid unnecessary and costly delays.

AP-60 Public Housing – 91.220(h)

Introduction

The City does not own or operate public housing units. The Roseville Housing Authority (RHA) administers 663 Housing Choice Vouchers, which include 26 HUD-VASH (Veterans Affairs Supportive Housing) and approximately 125 in the City of Rocklin. The RHA has a current waiting list that opened in FY 17/18.

While the City does not provide public housing units, the units created with the funds allocated to affordable housing often include social services that are coordinated with organizations providing services throughout Placer County.

Actions planned during the next year to address the needs to public housing

The Roseville Housing Authority provides homeownership resources to participants in the Housing Choice Voucher Program and more widely to families in low-income areas in cooperation with the City's resources. The Family Self-Sufficiency (FSS) Program has established partnerships with a variety of community resources to refer participants for services including pre- and post-secondary education, health care, child care, employment development, supported employment, and small business development including micro-loans. The FSS program also encourages families to participate in financial wellness programs including financial literacy and credit repair with an emphasis on long-term financial stability for the purposes of homeownership.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or operate any public housing.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The Roseville Housing Authority has been designated as a high performer for the last fourteen years.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

As discussed in the Plan, the City participates in the Homeless Resource Council of the Sierras (HRCS) [Nevada-Placer Continuum of Care, N-P CoC)] and the Placer Consortium on Homelessness (PCOH) to develop and implement the 10-Year Homeless Action Plan. The CoC's 10-Year Homeless Action Plan and its annual submissions to HUD reflect the demographics, needs and available shelter, housing, and services in order to provide a cohesive homeless services system throughout the county. The goals and strategies outlined below are those of the entire region rather than for the City alone and are based on the five-year goals discussed in greater detail in the Plan (SP-60 Homelessness Strategy). Homeless and other special needs activities to be undertaken directly by the City are noted in the discussion section below.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

- City staff has supported and participates in HRCS' implementation of coordinated entry for all households who are entering the homeless system or are at risk for homelessness.
- Reach out to homeless households (especially unsheltered persons) and assess their individual needs with coordinated entry and a common assessment tool; collect information to determine the underlying issues and risk factors and develop a plan to address those issues.
- Reduce recidivism through system-wide implementation of evidenced-based practices known to effectively address trauma.
- Address the emergency shelter needs of people living outside through increased street outreach and assessment of their health needs.
- The City has implemented a homeless prevention and rapid rehousing program through local grants to non-profit agencies who utilize the funding for this need.
- The City has supported low and no-barrier approaches to housing and has implemented outcome-based reporting that uses measurements to assess appropriate use of funds and program success.

Addressing the emergency shelter and transitional housing needs of homeless persons

Short-term strategies include but are not limited to the following:

- Expanding street outreach efforts to prioritize the needs of persons living outside, especially those whose health is compromised. These efforts are being extended through the Social

Services Unit of the Police Department and the County's Whole Person Care program.

- Sustaining existing emergency shelter inventory and helping those in shelter exit to permanent housing through rental assistance and case management addressing specific barriers to obtaining and retaining housing. Through the Placer County Housing Coordinators, Roseville Housing vouchers, and the Whole Person Care staff noted above, more individuals are existing to permanent housing options.
- Expanding economic opportunities to help participants achieve long-term housing stability by coordinating services with local employment training agencies and banks to offer budgeting and financial literacy workshops. Salvation Army Roseville is implementing a financial literacy program and both local emergency shelters in Placer now offer a Ready to Rent program. Additionally, local employers are reaching out with new opportunities, including a range of required skill-level and opportunities for training.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Emergency Solutions Grants and CoC interim regulations encourage providing homeless households with housing quickly, and only availing supportive services that are of greatest need to support stable housing. Other needs the household may have should be addressed through existing mainstream resources available in the community. This reflects a new emphasis on both homelessness prevention and rapid re-housing. The CoC's Performance Measurement and Goals, including national benchmarks, achievements, and annual and five-year goals, are discussed in greater detail in SP-60.

The performance measures are listed below.

- Shorten the average length of stay in emergency shelters and transitional housing for households exiting to permanent housing. This is occurring through local homeless prevention and rapid rehousing programs.
- Increase the percentage of households exiting emergency shelters and transitional housing to permanent housing. This is occurring through local homeless prevention and rapid rehousing programs.
- Reduce the number of households re-entering the homeless system after exiting to permanent housing. Additional support is provided through a variety of County case management systems.
- Increase the percentage of permanent supportive housing participants achieving housing stability. The City of Roseville is working on the development of permanent supportive housing units and group care homes, and partnering with the County of Placer on their efforts.
- Increase the percentage of participants exiting with employment income. Increase the

percentage of participants who exit with income from sources other than employment.

- Increase the percentage of participants exiting with non-cash mainstream benefits.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care

In the region, Nevada County and Placer County and their Offices of Education are the primary agencies responsible for foster youth services. They are active CoC members and have taken the lead in developing, implementing, and improving transition planning for foster youth. Their efforts have included creating Special Multi Agency Resource Teams to develop system advocacy and address the needs of individual youth; providing foster youth services to ensure youth have the education, skills, and opportunity to obtain further education and employment; providing referrals to the independent living skills programs; and referring to transition-age youth mental health programs to assist those moving from the children's system of care to adult services. Exiting youth routinely go to market-rate housing (typically shared housing with other young people), Transitional Housing Placement Plus, Sierra College dormitories, and extended foster care (allows aging out foster youth to stay in the program through age 21).

Health Care

Placer County and the Sutter and Kaiser Health systems fund an Interim Care Project (ICP) for homeless people being discharged from the Auburn or Roseville hospitals. Homeless people can recuperate in the ICP house, recently expanded through Whole Person Care and managed by The Gathering Inn. Case management is provided so that permanent housing can be obtained by the time the person is medically able to leave. Also, Wellspace and Sutter Medical provide the T3 (Triage, Transport, Treat) program to provide wrap-around community services addressing the needs of frequent users of emergency rooms. The T3 program has developed a housing program. In Nevada County, Behavioral Health hired a homeless outreach coordinator with Mental Health Services Act (MHSA) Prevention and Early Intervention funds. The coordinator works closely with hospitals and care centers to advocate for services for these clients.

Mental Health

Both counties have a full range of housing options for persons coming from institutions. These are not funded by HEARTH Act. Both counties have created more housing for homeless people using MHSA funds. Both Nevada County and Placer County serve persons diagnosed with chronic and persistent mental illness who are functionally impaired due to mental illness. The CoC goes from extremely restrictive and intensive services at locked facilities and hospitals to independent living in the community. Additional care and support are provided at transition times, especially during discharge from any facility. The Adult System of Care (ASOC) Adult Reintegration Team or Turning Point staff interviews persons prior to discharge from residential institutions; steps are taken to ensure the person will have the means to support their housing upon discharge. A forensics supervisor works with people in state hospitals to coordinate the release of mentally disordered offenders and those in the conditional release program. Additionally, Advocates for Mentally Ill Housing (AMIH) works to provide a range of housing options for individuals with mental illness, including transitional, permanent supportive housing, and peer support housing options.

Corrections

State: AB 109 shifts criminal justice responsibilities from the state prisons and parole board to local county officials and superior courts.

Local: Each county has developed its own Realignment Plan. CoC members in each county have participated in AB 109 planning. They have advocated for funds to provide housing so that inmates do not become homeless upon release. They have also educated the other providers that HUD-funded housing should not be used except for those inmates who were homeless before they were incarcerated. ASOC stations a social worker in the jail to identify and assist those with mental illness during incarceration and upon release. A protocol has been developed to reduce inmates discharged into homelessness. The County Jail, California Forensic Medical Group, ASOC, Sierra Foothills AIDS Foundation (SFAF), and other providers meet quarterly to improve the protocol. There is someone on call 24/7 to take immediate action when someone is being released from the jail and needs placement in the community. SFAF can provide motel vouchers.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Potential constraints to housing development in Roseville vary by area, but generally may include infrastructure, residential development fees, land use controls, development standards, development and building permit application processing times, and resource preservation.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

An analysis of some of these potential constraints is detailed in the Roseville Housing Element. Following is a summary of some potential constraints.

Development Process: To expedite project facilitation and provide internal support to project applicants, the City established the Development Advisory Committee to function as a liaison building relationships between the City and the development community, providing input into delivery of development services, cost of services, construction standards, development impact fees, and other development service policy areas.

Fee Structure: The City will continue to review its fee system and work toward graduated fees as a means of reducing the cost of housing development. The City's Development Services Department will work with the Development Advisory Committee The City recognizes that fees can affect the cost of construction and of affordable housing in the community.

Subdivision Improvement Standards and Zoning Ordinance: The City will review and modify its Subdivision Improvement Standards, where reasonable, to provide cost savings in the development of residential units while continuing to ensure the public health, safety, and welfare.

Affordable Housing: The City will assign priority to educating the citizens of Roseville regarding the importance of providing affordable housing to support job growth. This will be done through public education, public participation, and fair housing information.

Rental Housing: The City will analyze implementation of a Mortgage Revenue Bond Program for both owner-occupied and rental properties.

Land Costs, Construction, and Financing: Land, construction, and financing costs represent a significant constraint to residential development; developers of affordable housing face challenges in securing financing. Due to the limited possible return from rents or sales prices of affordable units, many private lenders are concerned with the financial returns for these types of projects; as a result, additional

financing and subsidy from state and federal funding sources for affordable projects are necessary.

Non-Governmental Constraints: Housing purchase prices, financing costs, cost of land and improvements, construction costs, property taxes, profit, and rent rates continue to be the biggest constraints to housing access for households with lower and moderate incomes.

AP-85 Other Actions – 91.220(k)

Actions planned to address obstacles to meeting underserved needs

One of the primary obstacles to meeting underserved needs of residents is the availability of funding. Changes to tax credit scoring and the limited amount of state housing funds, coupled with the loss of Low and Moderate Income Housing funds as a result of the dissolution of statewide redevelopment agencies, have impacted the City's ability to implement its goals. While the City actively seeks additional funding opportunities and will continue to do so, its ability to address underserved needs depends largely on the availability of additional resources.

Actions planned to foster and maintain affordable housing

As stated throughout the Plan, housing is considered a high priority. Accordingly, the City prioritizes the use of any CDBG and HOME funding it receives for the development of affordable housing (including preservation and conservation) that serves low-income households and to address homelessness.

Actions planned to reduce lead-based paint hazards

The State of California requires that construction activities involving lead must be performed in a manner that eliminates existing lead hazards and avoids creating new lead poisoning hazards for children and other occupants, as well as the for workers themselves. The State's website provides information on certified inspectors/assessors, project monitors, supervisors, and workers that can be used in lead-based paint abatement.

The County of Placer has implemented the Childhood Lead Poisoning Prevention program (CLPP), funded through the California Department of Public Health, which employs a team of health professionals who provide services to parents, healthcare providers, and the general public. The team comprises registered environmental specialists, public health nurses, and health educators. The CLPP program provides services in two major ways: (1) case management and source identification for lead poisoned children; and 2) outreach and education to the community and targeted groups.

The City has addressed the issue of lead-based paint hazards by providing notices to landlords and tenants who participate in the Housing Choice Voucher Program, borrowers/occupants of the City's Owner-Occupied Housing Rehabilitation Loan Program, and homebuyers who use HOME and CDBG funds, warning them of the hazards of lead-based paint. Additionally, all units that are rehabilitated with CDBG and HOME funds are subject to lead-based paint compliance requirements. Through the creation of new affordable housing units, low-income households are able to reside in new housing units that are

free of lead-based paint hazards.

Actions planned to reduce the number of poverty-level families

The City hopes to reduce the number of poverty-level individuals and families by targeting CDBG, HOME, and/or other funds to projects that will provide affordable housing units and related services to foster self-sufficiency. The City does not have the resources or the capacity to increase the incomes of poverty-level persons; however, the City does act to reduce the housing costs for these individuals with the Housing Choice Voucher Program, CDBG, and City-sponsored affordable housing units, all of which serve low-income residents.

Actions planned to develop institutional structure

CDBG and HOME funds received by the City are administered by the Housing Division, the City office responsible for administering affordable housing programs and Public Services.

The City has overcome gaps in its institutional structures by directing the Housing Division to provide policy guidance and administer the City's various housing programs.

The City relies on private, nonprofit organizations as well as for-profit developers to build new affordable units and to rehabilitate existing housing units. City staff will continue to work closely with these entities to ensure that as many new affordable units are produced as possible each year. The City also relies on the nonprofit service sector to provide emergency shelter, transitional and special needs housing, and services to the homeless population. The City will continue to support these organizations and their activities to the fullest extent possible.

Actions planned to enhance coordination between public and private housing and social service agencies

The City relies on private nonprofit organizations and for-profit developers to build and acquire, develop, and rehabilitate affordable units. The Roseville Housing Authority and the City will continue to work closely with these entities to ensure that each year as many new affordable units are produced as possible.

The City also relies on the nonprofit service sector to provide emergency shelter and transitional and special needs housing. The City will continue to support these organizations and their activities.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The City has six goals to address housing and community development needs for Program Year 2018:

- Increase supply of affordable rental housing for the City's lowest income households.
- Preserve existing affordable housing stock.
- Provide housing and services to special needs populations.
- Increase access to homeownership opportunities for City residents.
- Provide funding for public facilities and improvements.
- Promote economic development activities in the City.