



AGENDA
April 27, 2021
VIDEO

PUBLIC UTILITIES COMMISSION MEETING

6:00 p.m.

Council Chambers

311 Vernon Street

Roseville, California/CORTV

To help minimize the spread of COVID-19, members of the public may not attend in person, but may view the meeting on Comcast channel 14, Consolidated Communications channel 73, and AT&T U-Verse. Meetings are also video streamed live and are available on the City's website and YouTube channel. Members of the public may offer public comment by the following means:

Dial in Phone Number: 916-774-5353

If you need a disability-related modification or accommodation to participate in this meeting, please contact Voice: 916-774-5200, TDD: 916-774-5220. Requests must be made as early as possible.

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENTS

5. MINUTES

5.1. Approval of February 25, 2020 Minutes

6. REQUESTS/PRESENTATIONS

6.1. Environmental Utilities Proposed Rate Case

Presentation by Environmental Utilities Business Services Administrator Janet Vargas on Environmental Utilities proposed rate adjustments, for recommendation.

7. BOARD MEMBER / COMMISSIONER / STAFF REPORT

8. ADJOURNMENT



PUBLIC UTILITIES COMMISSION COMMUNICATION

Title: Approval of February 25, 2020 Minutes

Contact:

Meeting Date: 4/27/2021

Item #: 5.1.

ATTACHMENTS:

Description

PUC Draft Minutes Feb. 25, 2020



MINUTES

February 25, 2020

PUBLIC UTILITIES COMMISSION MEETING

6:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California

1. CALL TO ORDER

Chair Speight called the meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Cannon, Granger, Knox, Sedwick, Speight, Vertido, Viele, Webb

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Commissioner Vertido.

4. PUBLIC COMMENTS

No public comments received.

5. MINUTES

5.1. Approval of January 28, 2020 Minutes

Motion by John Vertido, seconded by Elaine Webb, Approve Motion. The Motion Passed.

Roll call vote: Ayes: Cannon, Granger, Sedwick, Speight, Vertido, Webb

Due to this being Commissioner Knox' first Public Utilities Commission meeting, Commissioner Knox did not vote on this motion.

6. REQUESTS/PRESENTATIONS

6.1. Roseville Electric Utility Monthly Update

Report by Electric Utility Director, Michelle Bertolino, summarizing the monthly status of Electric Utility Issues, for information.

Electric Utility Director Michelle Bertolino was unable to attend the meeting, therefore, Assistant Electric Utility Director Paul Cummings provided the Roseville Electric monthly update.

For information only, no action required.

6.2. Roseville Electric LED Streetlight Project Update

Presentation by Assistant Electric Utility Director, Paul Cummings, providing an update on Roseville Electric's LED Streetlight Project, for information

For information only, no action required.

6.3. Environmental Utilities Monthly Update

Report by Environmental Utilities Assistant Director, Dale Olson, summarizing the monthly status of Environmental Utilities activities, for information.

Environmental Utilities Assistant Director, Dale Olson was unable to attend the meeting, therefore, Environmental Utilities Director, Rich Plecker, provided the Environmental Utilities monthly update.

For information only, no action required.

6.4. Roseville Utility Exploration Center Update

Presentation by Interpretive Services Supervisor, Rachel Tooker, on the Roseville Utility Exploration Center, for information.

For information only, no action required.

7. BOARD MEMBER / COMMISSIONER / STAFF REPORT

There were no comments made by the Commissioners.

8. ADJOURNMENT

The Public Utilities Commission meeting was adjourned at 6:38 p.m.

Motion by Samuel Cannon, seconded by John Vertido, Approve Motion. The Motion Passed.

Roll call vote: Ayes: Cannon, Granger, Knox, Sedwick, Speight, Vertido, Webb



PUBLIC UTILITIES COMMISSION COMMUNICATION

Title: Environmental Utilities Proposed Rate Case

Contact:

Meeting Date: 4/27/2021

Item #: 6.1.

ATTACHMENTS:

Description

Proposed Rate Adjustments Presentation



Environmental Utilities – Proposed Rate Adjustments for FY2022 and FY2023

Dale Olson, Assistant EU Director

Janet Vargas, EU Business Administrator



Presentation Overview

- Proposed Rates & Costs
- Analysis & Rate Setting Objectives
- Factors that Influence Costs
- Key Financial Goals and Policies
- Request Recommendation to City Council

Monthly Utility Bill Impact: Typical Residential Customer*

Using Rate Stabilization Funds

Water: \$250K, Wastewater: \$2.25M + \$1M, Waste Services: \$3.5M

Utility	FY2020-21	FY2021-22		FY2022-23	
	Current bill	Estimated increase (7/1/2021)	Estimated bill	Estimated increase (7/1/2022)	Estimated bill
Water**	\$46.84	\$1.39	\$48.23	\$1.56	\$49.79
Wastewater	\$42.18	\$2.68	\$44.86	\$2.70	\$47.56
Waste Services	\$26.85	\$4.21	\$31.06	\$4.99	\$36.05
Total	\$115.87	\$8.28	\$124.15	\$9.25	\$133.40

Not Using Rate Stabilization Funds

Water**	\$46.84	\$ 1.87	\$48.71	\$1.46	\$50.17
Wastewater	\$42.18	\$ 5.91	\$48.09	\$1.44	\$49.53
Waste Services	\$26.85	\$ 8.06	\$34.91	\$1.40	\$36.31
Total	\$115.87	\$15.84	\$131.71	\$4.30	\$136.01

*A typical residential customer uses 1,400 cubic feet of water per month, has a flat wastewater rate, a single 90-gallon trash container, and a single 90-gallon green waste container.

** Recycled water customers will pay 60% of the potable water rates effective 7/1/2021 and 70% of potable water rates effective 7/1/2022.



Rate Setting Requirements & Objectives

- Proposition 218 Compliance
- City Charter
- Revenue Requirements
- Fiscal policies
- City Council priorities
 - Remain fiscally responsible in a changing world
 - Support community engagement and advocacy
 - Enhance economic vitality
 - Deliver exceptional City services
 - Invest in well-planned infrastructure and growth

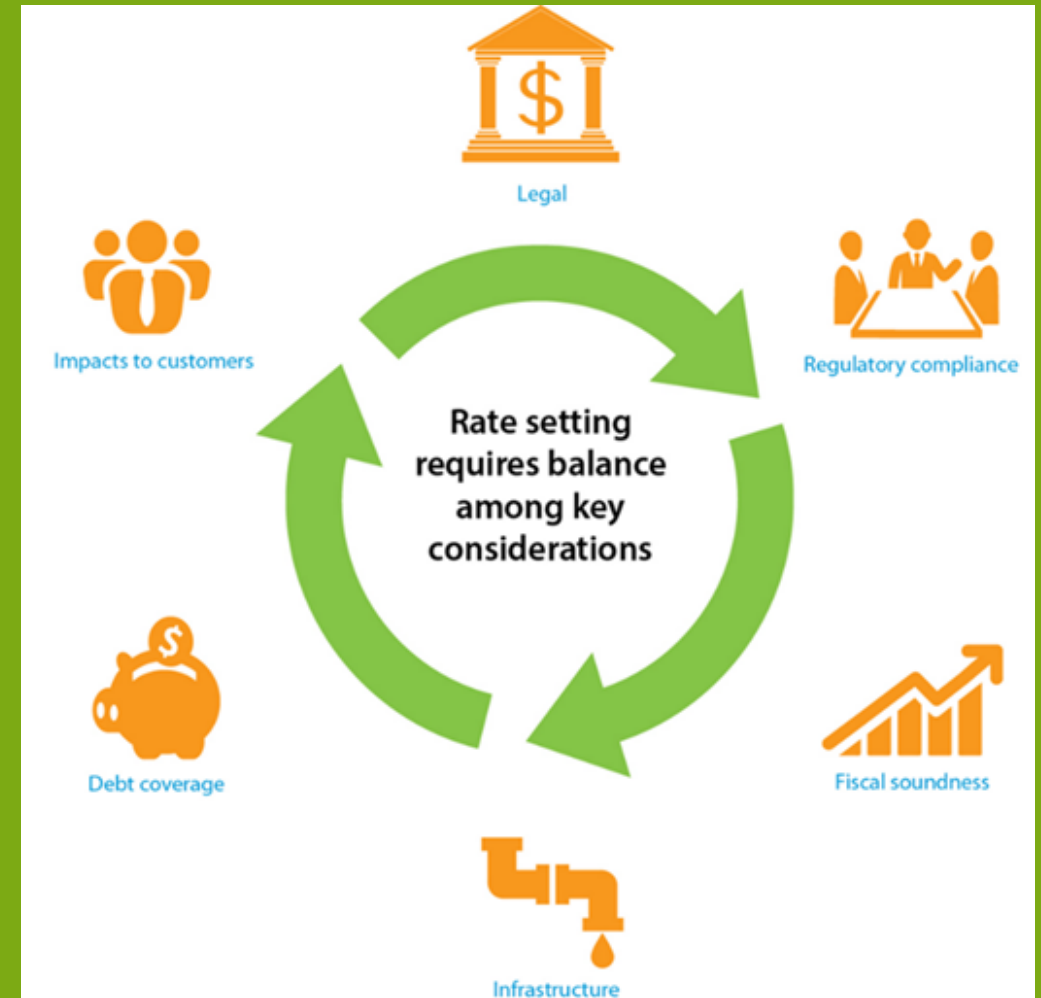
Rate Model and Basic Assumptions



Cost	All EU Utilities
Inflation	3%
Reimbursed Costs	5%
Growth	1%
Salaries	2%
Power/Fuel	5%

Factors that Influence Costs

- Rehabilitation and replacement
- Technology investments
- Maintaining service levels (98% customer satisfaction)
- Unfunded mandates
- Operational impacts



Unfunded Mandates

- Organics recycling
- Salt control & ELAP
- Water efficiency standards

Operational Impacts

- Staffing
- Long-term water infrastructure repair and rehabilitation
- Investment in water infrastructure resiliency and security



Regional Residential Rates Comparison

Water (1,400 CF)

*San Juan Water District	\$79.78
*PCWA (Rocklin, Lincoln)	\$78.58
*Sac Suburban	\$60.82
*Sacramento	\$56.14
*Carmichael Water District	\$51.14
Roseville (proposed FY2022)	\$48.23
Roseville (current)	\$46.84
Fair Oaks Water District	\$42.81
Folsom	\$37.14

Wastewater

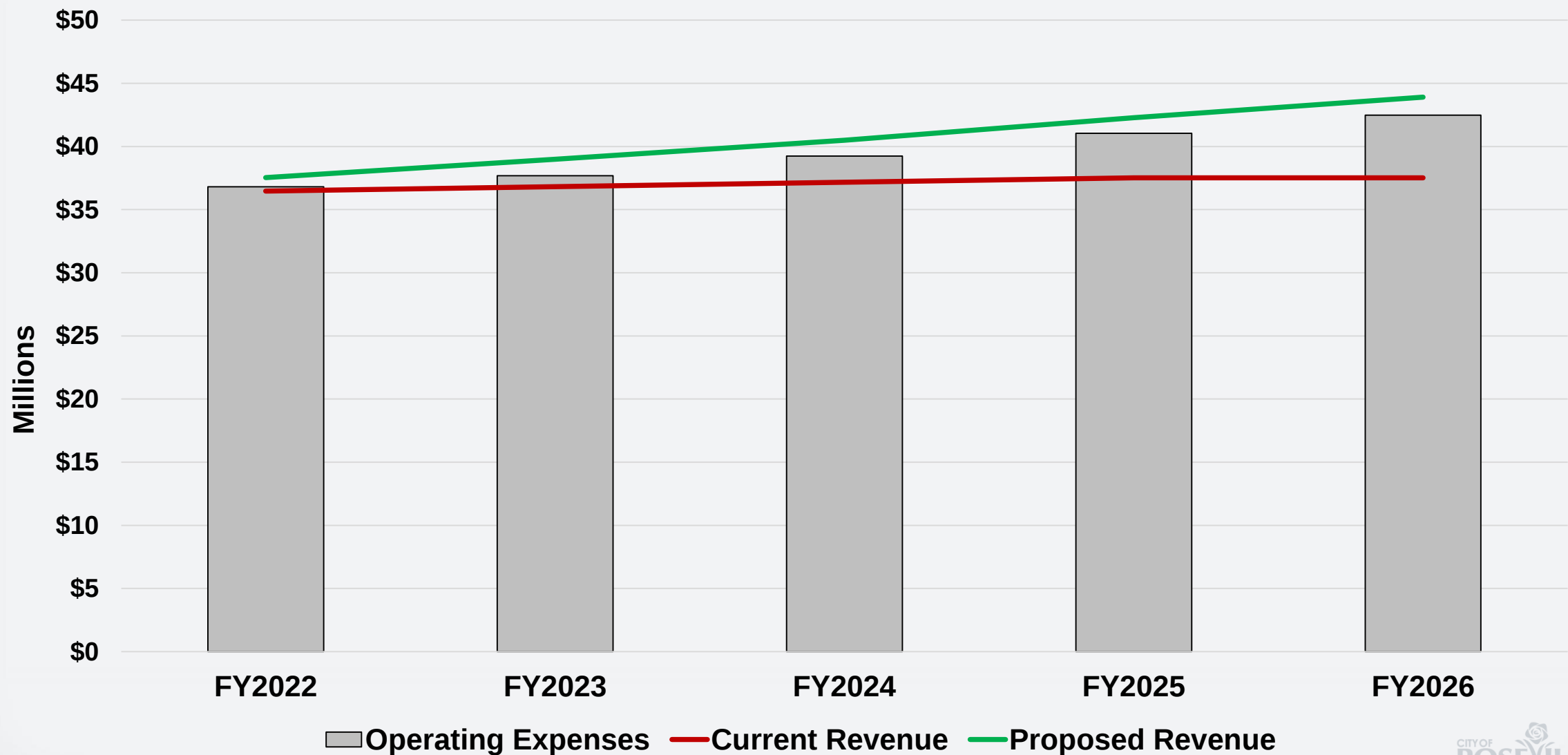
*Sacramento	\$68.65
*Davis	\$66.02
Folsom	\$57.51
*Elk Grove, Citrus Heights, parts of Sacramento, Orangevale	\$56.85
*West Sacramento	\$47.88
Roseville (proposed FY2022)	\$44.86
Roseville (current)	\$42.18
Rocklin (SPMUD)	\$36.00
*Lincoln	\$32.08

Waste Services

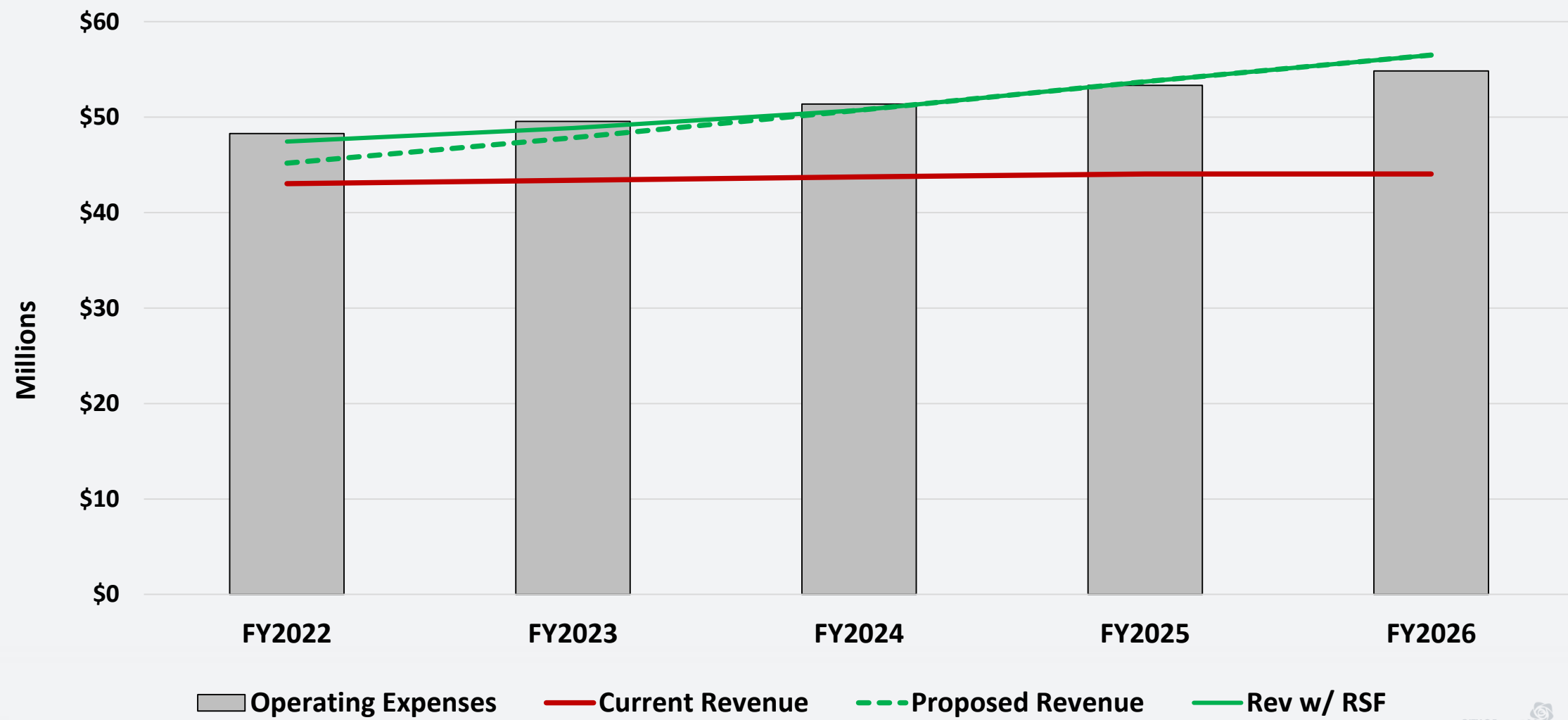
*West Sacramento	\$53.01
*Davis	\$52.05
*Sacramento	\$45.97
*Sacramento County	\$35.76
*Elk Grove	\$35.40
Folsom	\$34.00
*Placer County	\$31.62
Roseville (proposed FY2022)	\$31.06
Roseville (current)	\$26.85
*Rocklin	\$26.64
*Lincoln	\$26.00

**FY2022 rates not yet available*

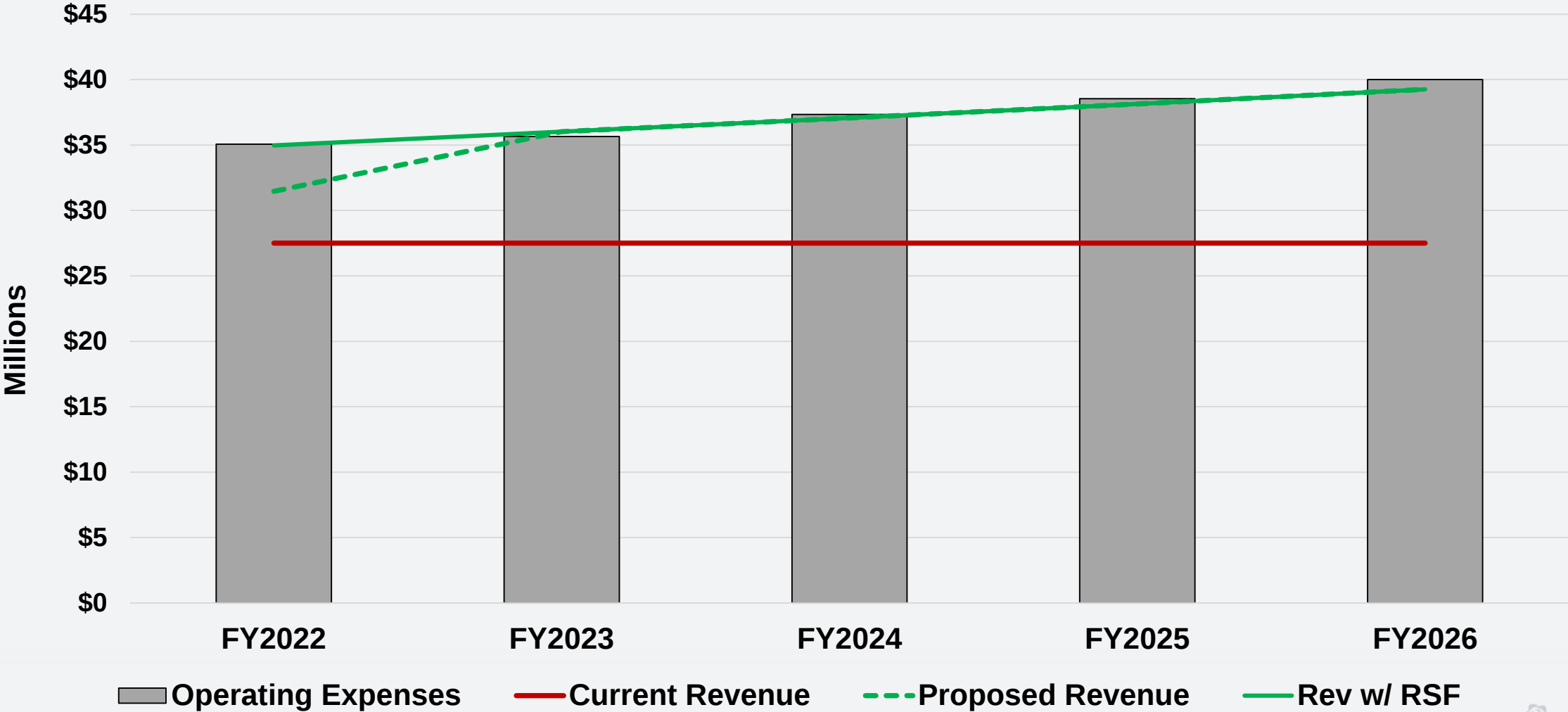
Water – Operating Financial Plan



Wastewater – Operating Financial Plan



Waste Services – Operating Financial Plan



DID YOU KNOW?

**A gallon of Roseville
water costs only \$.0046!**

Compared to a gallon of bottled water at \$ 1.29.



Recommendation

Request recommendation to City Council