



AGENDA
April 11, 2018

**CITY COUNCIL MEETING
HOUSING SUCCESSOR MEETING
7:00 p.m.
City Council Chambers
311 Vernon Street
Roseville, California**

1. CALL TO ORDER

2. ROLL CALL

**Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan**

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

NOTICE TO THE PUBLIC

All Items on the agenda will be open for the public comment before final action is taken. Speakers are requested to restrict comments to the item as it appears on the agenda and stay within a five (5) - minute time limit. The Mayor has the discretion of limiting the total discussion time for an item.

5. PRESENTATIONS

5.1. Proclamation - Big Day of Giving - May 3, 2018

Proclaim May 3, 2018 as Big Day of Giving and encourage all citizens to support the work of local nonprofit organizations who help our community thrive.

CONTACT: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

6. PUBLIC COMMENTS

NOTICE TO THE PUBLIC

Persons may address the City Council on items not on this agenda. Please complete a "Speaker Information Card" and present it to the City Clerk prior to the start of the meeting. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the City Council and limit their comments to three (3) minutes per person. The total time allocated for Public Comment is 25 minutes. The Brown Act, with certain exceptions, does not permit the City Council to discuss or take action on issues that are not listed on the agenda.

7. CONSENT CALENDAR

NOTICE TO THE PUBLIC

All matters listed under Consent Calendar are considered to be routine and all will be passed by one motion. There will be no discussion of these items unless members of the City Council or the public request specific items be removed from the Consent Calendar for separate discussion. Any member of the public may address the City Council on items on the Consent Calendar. Public comments on any item or items on the Consent Calendar are limited to five (5) minutes per speaker

BEGINNING OF CONSENT CALENDAR

Minutes

7.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco recommending Council approve the Minutes of March 14, 2018 Closed Session meeting and March 21, 2019 Closed Session/City Council meeting.

CC #: 9165

File #: 0102-03

CONTACT: Sonia Orozco 916-441-5263 sorozco@roseville.ca.us

Bids / Purchases / Services

7.2. Sierra Crossing (W-50A) Park Project - Approval of Plans and Specifications and Authorize Staff to Call for Bids

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve the plans and specifications for the Sierra Crossing (W-50A) Park Project and authorize staff to call for bids. The project will include installation of multi-use turf, children's play area, swings, extension of the adjacent school parking lot, picnic area, landscaping and irrigation. The estimate for construction is \$1,246,915.00. Funds collected through the West Roseville Neighborhood Park Fund have been allocated for this park in FY2017-18. Maintenance costs will be approximately \$10,000/year/acre. The funding source for maintenance is provided through the West Roseville Community Facilities District for Service. There will be no General Fund impact.

CC #: 9154

File #: 0704-01

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

7.3. Vehicle Purchases

Memo from Fleet Manager Brian Craighead and Central Services Director Paul Diefenbach recommending Council approve a purchase order to Riverview International Trucks, Inc. for one International tub box dump truck utilizing RFQ 01-3165, and approve a purchase order to Riverview International Trucks, Inc. for one International square box dump truck utilizing RFQ 01-3166. The total cost of one International tub box dump truck is \$136,851.62. The total cost of one International square box dump truck is \$137,092.94. Funding is included in the FY2017-18 Auto Replacement budget.

CC #: 9157

File #: 0203-01

CONTACT: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Resolutions

7.4. Regional Water Authority Drought Measures Project - Grant Agreement

Memo from Water Conservation Administrator Bobby Alvarez and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 18-108 APPROVING THE REGIONAL WATER AUTHORITY PROJECT AGREEMENT FOR REGIONAL WATER AUTHORITY DROUGHT MEASURES PROJECT. Staff recommends Council adopt a resolution ratifying the Regional Water Authority Project Agreement for the Regional Water Efficiency Drought Measures Project. The parties originally intended to execute the agreement in 2015, but due to personnel changes, the agreement was never taken to City Council for formal execution by the City. The Environmental Utilities – Water Efficiency Division has been actively receiving grant funding under this agreement since 2015 and the parties now seek to formally ratify the agreement.

CC #: 9168

File #: 0800-02 & 0214

CONTACT: Bobby Alvarez 916-746-1710 balvarez@roseville.ca.us

7.5. Supervisory Control and Data Acquisition Systems Replacement Project – Professional Services Agreement Amendment

Memo from EIM Systems Coordinator Charles Aycok and Environmental Utilities Director Richard Plecker recommending Council adopt RESOLUTION NO. 18-101 APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND CH2M HILL ENGINEERS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This item requests that Council approve the First Amendment to the Professional Services Agreement with CH2M Hill Engineers Inc., for the Supervisory Control and Data Acquisition Systems Replacement Project, as required to complete final acceptance testing, integration services, and development of cyber policies and procedures for the Environmental Utilities Department. Total cost of the Agreement Amendment is \$280,150.00, with

funds available in the Capital Improvement Project.

CC #: 9155

File #: 0800-02

CONTACT: Charles Aycock 916-746-1887 caycock@roseville.ca.us

7.6. Community Priorities Advisory Committee - Formal Dissolution

Memo from Development Services Manager Mike Isom and Assistant City Manager Dominick Casey recommending Council adopt RESOLUTION NO. 18-109 APPROVING THE DISSOLUTION OF THE COMMUNITY PRIORITIES ADVISORY COMMITTEE. The 20-member Community Priorities Advisory Committee (CPAC) was empaneled by the City Council on June 12, 2017. The CPAC meetings commenced in July 2017, and concluded on March 14, 2018. The Council accepted the CPAC Recommendations Report at its April 4, 2018 meeting. Now that the CPAC has successfully fulfilled the charge outlined in its guiding principles, it is recommended that the committee be formally dissolved.

CC #: 9167

File #: 0103-21-02

CONTACT: Mike Isom 916-774-5527 misom@roseville.ca.us

7.7. Transportation Development Act Claim for FY2017-18

Memo from Financial Analyst Elizabeth Haydu and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-102 APPROVING AND AUTHORIZING EXECUTION OF THE 2017/18 TRANSPORTATION DEVELOPMENT ACT CLAIMS TO THE PLACER COUNTY TRANSPORTATION PLANNING AGENCY. This is a request of Council to authorize the City Manager or his designee to sign and submit the annual Transportation Development Act claim for FY2017-18 to the Placer County Transportation Planning Agency in an amount not to exceed \$8,709,204.00.

CC #: 9156

File #: 0721

CONTACT: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

7.8. 2019 Residential Resurfacing Project - Road Maintenance and Rehabilitation Account Project Identification

Memo from Assistant Engineer Noah Siviglia and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-103 ADOPTING THE 2019 RESIDENTIAL RESURFACING PROJECT FUNDED BY SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017. Local agencies are required to list all proposed projects scheduled to receive Senate Bill 1 funding by resolution prior to receiving an apportionment of Road Maintenance and Rehabilitation funds in a fiscal year. This item identifies the City's 2019 Residential Resurfacing Project for use of the 2019 funding allotment from the fund. The project will apply a maintenance surface treatment to various residential streets within the Woodcreek Oaks, Foothills Junction, Los Cerritos, Roseville Heights, South

Cirby, and Maidu neighborhoods. The project is fully funded by \$2.25 million from the RMRA Fund with the remaining costs covered by Highway Users Tax and Roadway Funds. No General Funds will be used on this project.

CC #: 9161

File #: 0900-04-01

CONTACT: Noah Siviglia 916-746-1379 nsiviglia@roseville.ca.us

7.9. Grant Authorization for Transit Fleet Replacement

Memo from Financial Analyst Elizabeth Haydu and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-100 AUTHORIZING CITY MANAGER OR HIS DESIGNEE TO SUBMIT LOW CARBON TRANSIT OPERATIONS PROGRAM GRANT APPLICATIONS AND TO EXECUTE THE RELATED GRANT APPLICATIONS, FORMS AND AGREEMENTS. Staff recommends Council approve a resolution authorizing the City to apply for FY2017-18 Low Carbon Transit Operations Program grant funds in the amount of \$142,494.00 to fund the purchase of up to four zero-emission electric transit buses, and to execute the related forms and agreements. Matching funds for the project will be provided through the Local Transit Fund. General Fund monies will not be used for this project.

CC #: 9150

File #: 0214

CONTACT: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

7.10. Dry Creek Greenway Multi-use Trail - Professional Design Services Agreement Amendment

Memo from Alternative Transportation Manager Michael Dour and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-99 APPROVING A FIRST AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND PSOMAS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff is requesting Council approve the First Amendment to the Professional Design Services Agreement with PSOMAS for the Dry Creek Greenway Multi-use Trail Project. The amendment would fund additional environmental services and project management services totaling \$76,095.00. This cost is funded with Transportation Development Act funds already budgeted for the project. No General Funds are involved.

CC #: 9149

File #: 0721-05

CONTACT: Michael Dour 916-746-1304 mdour@roseville.ca.us

7.11. North Central Roseville Specific Plan Parcel 44 Broadstone Senior Apartments Transit Bus Shelter - Construction Fee Agreement

Memo from Administrative Technician Anita Giordano and Public Works Director Rhon Herndon recommending Council adopt RESOLUTION NO. 18-106 APPROVING A TRANSIT BUS SHELTER CONSTRUCTION FEE

AGREEMENT BETWEEN CITY OF ROSEVILLE AND CORDOVA 83 PROPERTIES, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The construction fee agreement is for the construction of bus shelter #241 on Gibson Drive. A condition of approval of the tentative map for the Broadstone Senior Apartments located at 1035 Roseville Parkway requires the developer to install or fund the installation of one bus shelter on Gibson Drive. The construction fee of \$10,000.00 provides security for bus shelter #241 to be installed with no fiscal impact to the City's General fund or the Alternative Transportation Division's Transportation Development Act funds.

CC #: 9164

File #: 0721

CONTACT: Anita Giordano 916-774-5293 agiordano@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.12. Fire Department Strike Team - Budget Adjustment

Memo from Administrative Analyst Katrina Rostam and Fire Chief Rick Barteo recommending Council adopt ORDINANCE NO. 5949 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Fire Department sends resources to assist in the management and control of large emergency incidents that occur throughout the region every year. The requested budget adjustment in the amount of \$631,724.00 is reimbursement for staff, vehicles, and overhead associated with expenses incurred for this fiscal year to date. Since the expenses are reimbursed, there is no net effect on the General Fund.

CC #: 9148

File #: 0324 & 0201-01

CONTACT: Katrina Rostam 916-774-5848 krostam@roseville.ca.us

7.13. Roadway Capital Improvement Program Update - Budget Adjustment

Memo from Senior Engineer Scott Gandler and Development Services Director Kevin Payne recommending Council adopt ORDINANCE NO. 5950 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. It is recommended that Council approve a budget adjustment of \$100,000.00 to cover additional staff time and fee analysis for the City's Roadway Capital Improvement Program Update and sensitivity analysis.

CC #: 9153

File #: 0900-04-01

CONTACT: Scott Gandler 916-774-5439 sgandler@roseville.ca.us

Reports / Requests

7.14. North Central Roseville Specific Plan Parcel 44 (Broadstone) Parcel Map

Memo from Assistant Engineer Kerry Andrews and Development Services Director Kevin Payne recommending Council approve the North Central Roseville Specific Plan Parcel 44 (Broadstone) parcel map. Engineering staff has completed its review of the parcel map and found it to be in compliance with the approved tentative map. This map will be creating two parcels. The actions requested have no fiscal impact to the City's General Fund.

CC #: 9160

File #: 0400-07

CONTACT: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

7.15. RG Phillips (F-52) Park Master Plan Approval

Memo from the Park Planning & Development Superintendent Tara Gee and Parks, Recreation & Libraries Director Dion Louthan recommending Council approve the RG Phillips (F-52) Park Master Plan. This 6-acre park site is located in the West Roseville area off of Fiddymont Road and Old Coach. The master plan proposes a design that includes a children's play and swing area, shaded picnic, two half courts for basketball a horseshoe court and a bocce ball court. A multi-use turf area is in the middle of the park and a perimeter walkway that connects to the existing bike trail is also integrated. The budget for the construction of the park is approximately \$1.1 M. The Estimate of Probable Costs for the proposed design meets the budget. Maintenance costs would be approximately \$10,000.00 an acre per year. The funding source for maintenance is provided through the West Roseville Community Facilities District for Service. There is no General Fund impact.

CC #: 9152

File #: 0704-01

CONTACT: Tara Gee 916-774-5253 tgee@roseville.ca.us

Ceremonial Documents

7.16. Proclamation - Building Safety Month - May 2018

Proclaim May 2018 as Building Safety Month and urge citizens to participate in activities to help promote building safety, to create awareness as to the importance of construction and building codes, and to honor the role of code officials in administering those codes.

CC #: 9151

File #: 0102-06

CONTACT: Lupe Nelson 916-774-5281 lnelson@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. Housing Successor and City Council - Homeless Prevention and Rapid Rehousing Funding Allocations

Memo from Housing Manager Danielle Foster and Acting Economic Development Director Laura Matteoli recommending Council adopt RESOLUTION NO. 18-105 APPROVING FUNDING RECOMMENDATIONS AND AUTHORIZING THE CITY MANAGER OR DESIGNEE TO EXECUTE GRANT AGREEMENTS ON BEHALF OF THE CITY OF ROSEVILLE. This item will allocate \$250,000.00 of City low/moderate housing funds and any funding awarded by Sutter Health to be used for Homeless Prevention and Rapid Rehousing services. The budget for these grants is comprised of service-specific funding and already budgeted for this purpose.

CC #: 9163

File #: 0709-05 & 0214

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

9. ORDINANCES

9.1. Chief Financial Officer Compensation

Memo from Human Resources Director Gayle Satchwell recommending Council adopt RESOLUTION NO. 18-107 APPROVING THE REVISED MEMORANDUM OF TERMS, CONDITIONS AND UNDERSTANDINGS REGARDING MANAGEMENT AND CONFIDENTIAL EMPLOYEES; and adopt ORDINANCE NO. 5951 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 5942, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "S" TO BE EFFECTIVE APRIL 14, 2018, AS AN URGENCY MEASURE. Staff recommends the approval of the Management salary schedules to reflect an increase in the salary range for the Chief Financial Officer (CFO) to be comparable to the Acting City Manager salary range in order to support continuity during the transition of a new City Manager. This increase is an interim action and the salary will return to its current level upon the retirement of the incumbent. Staff also recommends the approval of an amended Management and Confidential Terms, Conditions and Understanding to include a one-time allocation of 65 hours of management leave for the CFO. The temporary increase of the CFO compensation will result in an annual cost of \$13,066.97 and \$3,015.46 for FY2017-18. The cost will be funded through the General Fund Contingency Fund.

CC #: 9166

File #: 0600-01

CONTACT: Gayle Satchwell 916-774-5374 gsatchwell@roseville.ca.us

10. SPECIAL REQUESTS/REPORTS/PRESENTATION

10.1. Regional Partnership Focusing On Economic Prosperity

Sacramento Area Council of Government Chief Executive Officer James Corless will provide an overview of the economic-prosperity partnership effort and the importance of the role of cities and counties in the region to its success.

CC #: 9172

File #: 0106-06

CONTACT: Megan MacPherson 916-774-5455 mmacpherson@roseville.ca.us

10.2. Capital Improvement Projects Preview for Fiscal Year 2019

Memo from Principal Engineer Jason Shykowski and Public Works Director Rhon Herndon providing a preview of the Capital Improvement Projects that will be presented at the June budget hearing. This preview will include major Capital Improvement Projects for all City departments. There is no fiscal impact from this presentation.

CC #: 9169

File #: 0800-04

CONTACT: Jason Shykowski 916-746-1300 jshykowski@roseville.ca.us

11. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the following actions:

1. Open the Public Hearing
2. Presentation by Staff
3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City or before the hearing

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

11.1. Highland Creek Affordable Housing - Tax Equity and Fiscal Responsibility Act Hearing

Memo from Housing Manager Danielle Foster and Acting Economic Development Director Laura Matteoli recommending Council adopt RESOLUTION NO. 18-104 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE APPROVING THE ISSUANCE BY THE CALIFORNIA STATEWIDE COMMUNITIES DEVELOPMENT AUTHORITY OF MULTIFAMILY HOUSING REVENUE BONDS FOR THE HIGHLAND CREEK APARTMENTS. This item pertains to the issuance of tax-exempt bonds for Highland Creek Affordable Apartments, located at 800 Gibson Drive, for the purpose of enabling the California Statewide Communities Development

Authority to issue up to \$30,000,000.00 in tax-exempt multifamily housing revenue bonds for the purpose of lending to Vintage Housing in the acquisition, rehabilitation, and improvement of the existing 184-unit project.

CC #: 9162

File #: 0709

CONTACT: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

12. COUNCIL / STAFF / REPORTS/ COMMENTS

13. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 9170
File #: 0102-06

Title: Proclamation - Big Day of Giving - May 3, 2018
Contact: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 5.1.

RECOMMENDATION TO COUNCIL

Proclaim May 3, 2018 as Big Day of Giving and encourage all citizens to support the work of local nonprofit organizations who help our community thrive.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Proclamations are not considered a "project as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Rosalinda Parra, Deputy City Clerk

Sonia Orozco, City Clerk



Rob Jensen, City Manager

ATTACHMENTS:

Description

BIG Day of Giving - May 3, 2018

May 3, 2018

**SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA**





COUNCIL COMMUNICATION

CC #: 9165
File #: 0102-03

Title: Minutes of Prior Meetings
Contact: Sonia Orozco 916-441-5263 sorozco@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.1.

RECOMMENDATION TO COUNCIL

Recommend Council approve the Minutes of March 14, 2018 Closed Session meeting and March 21, 2018 meeting.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

Respectfully Submitted,

Sonia Orozco, City Clerk

A handwritten signature in blue ink, appearing to read "Sonia Orozco", with a long horizontal flourish extending to the right.

Rob Jensen, City Manager

ATTACHMENTS:

Description

March 14, 2018 Closed Session Minutes

March 21, 2018 Closed Session/City Council Minutes



MINUTES

March 14, 2018

CITY COUNCIL CLOSED SESSION

1:00 p.m.

Hutchison Conference Room

311 Vernon Street

Roseville, California

A. CLOSED SESSION CALL TO ORDER

Mayor Rohan called the March 14, 2018 City Council Closed Session to order at 1:00 p.m. in the Hutchison Conference Room.

B. CLOSED SESSION SILENT ROLL CALL

Vice Mayor: Bonnie Gore

Councilmember: Scott Alvord

Councilmember: Tim Herman

Councilmember: John Allard

Mayor: Susan Rohan

Present: Gore, Alvord, Herman, Allard and Rohan

C. CLOSED SESSION PUBLIC COMMENTS

No public comment received.

D. CLOSED SESSION

D.1. Public Employee Appointment

Pursuant to Government Code Section 54957(b):

Regarding unrepresented position of City Manager

CONTACT: Gayle Satchwell 916 774-5374 gsatchwell@roseville.ca.us

Closed Session Disclosure: City Attorney Robert Schmitt reported the City Council, by unanimous vote, selected Dominick Casey as Acting City Manager.

D.2. Conference with Legal Counsel - Anticipated Litigation

Pursuant to Government Code Section 54956.9(d)(2):

Significant exposure to litigation - one case

CONTACT: Robert Schmitt 916 774-5325 rschmitt@roseville.ca.us

Closed Session Disclosure: City Attorney Robert Schmitt reported no official action was taken.

E. CLOSED SESSION ADJOURNMENT

Motion by Bonnie Gore, seconded by Tim Herman, to adjourn the meeting at 2:00 p.m. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman, Rohan

Susan Rohan, Mayor

Sonia Orozco, City Clerk



MINUTES

March 21, 2018

CITY COUNCIL CLOSED SESSION

6:15 p.m.

CITY COUNCIL MEETING

7:00 p.m.

City Council Chambers

311 Vernon Street

Roseville, California

CLOSED SESSION

SILENT ROLL CALL:

Present: Alvord, Herman, Allard, Gore

Absent: Rohan

CLOSED SESSION PUBLIC COMMENT:

No public comment received.

6:15

Conference with Legal Counsel – Existing Litigation – Three cases

Pursuant to Government Code Section 54956.9(d)(1)

Ryan v. City of Roseville, RCDC, et al.

U.S. District Court, Eastern District of California, Case Number 2:17-CV-01453-MCE-DB

CONTACT: Robert Schmitt 774-5325 rschmitt@roseville.ca.us

Pursuant to Government Code Section 54956.9(d)(1)

Perez v. City of Roseville

U.S. District Court, Eastern District of California, Case Number 2:3-CV-02150-GEB-DAD

CONTACT: Robert Schmitt 774-5325 rschmitt@roseville.ca.us

Pursuant to Government Code Section 54956.9(d)(1)

Guerrero v. City of Roseville

Placer County Superior Court, Case Number SCV0038112
CONTACT: Robert Schmitt 774-5325 rschmitt@roseville.ca.us

Closed Session Disclosure: City Attorney Robert Schmitt reported that no action was taken during Closed Session.

1. CALL TO ORDER

Vice Mayor Bonnie Gore called the March 21, 2018 City Council meeting to order at 7:00 p.m.

2. ROLL CALL

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

Present: Gore, Allard, Alvord,
Herman Absent: Rohan

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Boy Scout Troop 48.

4. MEETING PROCEDURES

City Clerk Sonia Orozco announced the procedures for addressing Council.

5. PRESENTATIONS

5.1. Proclamation - Education and Sharing Day

Proclaim March 27, 2018 as Education and Sharing Day and call upon educators, volunteers, and citizens to reach out to young people and work together to create a better, brighter, and hopeful future for all.

CONTACT: Rosalinda Parra 916-774-5287 rparra@roseville.ca.us

Vice Mayor Bonnie Gore made the presentation to Rabbi Yossi Korik, Director, Chabad JCC of Placer County, who responded.

6. PUBLIC COMMENTS

Dave Rafferty - Spoke to concerns regarding Sunrise intersection by Lorenzo's restuarant.

7. CONSENT CALENDAR

BEGINNING OF CONSENT CALENDAR

Motion by Tim Herman, seconded by John Allard, to approve the Consent Calendar as recommended. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

Minutes

7.1. Minutes of Prior Meetings

Memo from City Clerk Sonia Orozco recommending Council approve the Minutes of the February 7, 2018 Closed Session/City Council meeting, the February 27, 2018 City Council Closed Session meeting, and the March 7, 2018 Closed Session/City Council/Housing Authority meeting.

CC #: 9121

File #: 0102-03

CONTACT: Sonia Orozco 916-774-5263 sorozco@roseville.ca.us

Bids / Purchases / Services

7.2. 2018 Roller Compacted Concrete Project - Approval of Plans and Specifications and Authorize Staff to Call for Bids

Memo from Assistant Engineer Noah Siviglia and Public Works Director Rhon Herndon recommending Council approve the plans and specifications for the 2018 Roller Compacted Concrete Project and authorize staff to call for bids. The project will install Roller Compacted Concrete on portions of Washington Boulevard, Atkinson Street, Denio Loop, and Hickory Street. The project also includes upgrades to curb ramps along Washington Boulevard and Denio Loop. The construction cost estimate is \$6 million and the project is funded by Local Transportation Funds, Traffic Mitigation Funds, Gas Tax, and Highway Users Tax Funds.

CC #: 9107

File #: 0900-04-02

CONTACT: Noah Siviglia 916-746-1379 nsiviglia@roseville.ca.us

7.3. Sierra Gardens Transfer Point Project - Approval of Plans and Specifications and Authorization to Call for Bids

Memo from Assistant Engineer Cathy Gosalvez and Public Works Director Rhon Herndon recommending Council approve the plans and specifications for the

Sierra Gardens Transfer Point Project and authorize staff to call for bids. The project will provide transit riders with a convenient and comfortable fixed-route transfer location and improve pedestrian and bicycle access. Proposed improvements include passenger shelters and benches, bicycle racks, and passenger boarding areas with improved access. The project also involves roadway improvements including street rehabilitation, sidewalk replacements, curb ramp upgrades, crosswalk improvements, and concrete bus turnouts. The construction estimate is \$1,715,000.00 and will be funded with Roadway Funds and Transportation Development Act Funds. No General Funds are allocated for this project.

CC #: 9113

File #: 0900-04

CONTACT: Cathy Gosalvez 916-746-1300 cgosalvez@roseville.ca.us

Resolutions

7.4. NIPA PCL 50 - Roseville Self Storage - Stormwater Control Maintenance Agreement

Memo from Assistant Engineer Jeff Hendrix and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 18-82 APPROVING A STORMWATER CONTROL MAINTENANCE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ROSEVILLE SELF STORAGE, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Stormwater Control Maintenance Agreement is being effectuated to ensure the continued tracking and maintenance of newly constructed Stormwater Treatment Facilities. This agreement will be tied to the subject property located at 8601 Foothills Boulevard through recordation with the County of Placer, and shall run in perpetuity with the land should a change of ownership occur. There is no impact to the City's General Fund.

CC #: 9109

File #: 0800-06

CONTACT: Jeff Hendrix 916-774-5463 jhendrix@roseville.ca.us

7.5. Westpark - Phase 4, Village W-17B - Certificate of Completion

Memo from Construction Inspector Keith Litts and Development Services Director Kevin Payne recommending Council adopt RESOLUTION NO. 18-79 OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS WESTPARK - PHASE 4, VILLAGE W-17B PROJECT, APPROVING THE "CERTIFICATE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the roadway infrastructure work complete in accordance with the improvement plans and City Specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 9102

File #: 0400-04-09-1

CONTACT: Keith Litts 916-517-7598 klitts@roseville.ca.us

7.6. Sunrise Avenue Pipe Repair Project - Notice of Completion

Memo from Assistant Engineer Colleen Boak and Environmental Utilities Director and Richard Plecker recommending Council adopt RESOLUTION NO. 18-80 ACCEPTING THE PUBLIC WORK KNOWN AS THE SUNRISE AVENUE PIPE REPAIR PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING THE ENVIRONMENTAL UTILITIES DIRECTOR TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE. This item requests approval of the Notice of Completion for the Sunrise Avenue Pipe Repair Project. The total cost of the construction contract including all change orders was \$336,886.62. The project was funded under the Water Rehabilitation Fund.

CC #: 9103

File #: 0900-04-01

CONTACT: Colleen Boak 916-774-5535 cboak@roseville.ca.us

7.7. 2018 Weed Abatement

Memo from Fire Inspection Supervisor Rob Arnett and Fire Chief Rick Barte recommending Council adopt RESOLUTION NO. 18-81 OF THE COUNCIL OF THE CITY OF ROSEVILLE DECLARING ALL WEEDS, DIRT, RUBBISH OR RANK GROWTHS WITHIN THE CITY OF ROSEVILLE TO BE A PUBLIC NUISANCE; ORDERING THE FIRE CHIEF TO GIVE NOTICE OF THE PASSAGE OF THIS RESOLUTION; AND SETTING A TIME AND PLACE FOR HEARING ANY OBJECTIONS TO THE PROPOSED DESTRUCTION OR REMOVAL OF SUCH WEEDS, DIRT, RUBBISH, OR RANK GROWTHS. To initiate the 2018 Weed Abatement Program, staff recommends approval of a resolution declaring weeds, rubbish, dirt, and/or rank growth within the City to be a public nuisance, as well as ordering the Fire Chief to give notice of the passage and setting a time and place for the required public hearing. The public hearing will be scheduled for the City Council meeting on Wednesday, May 2, 2018. Each year all vacant parcels are identified and property owners are notified of their obligation to maintain adequate fire breaks as a fire protection/prevention measure. Property owners are given an opportunity to abate hazards that exist on their parcels. The City only conducts abatement activities on private parcels once the owner has failed to abate the hazard by a pre-determined date specified by the Fire Department. Abatement costs related to private properties are billed to the respective property owners. Owners of private parcels that are abated by the City are responsible for the costs associated with providing abatement services. A bill is sent to each property owner detailing the abatement costs, as well as an administrative fee. If the property owner fails to pay the bill, the City places a lien on the subject property and the monies owed are reimbursed through the property tax collection process.

CC #: 9106

File #: 0320-01

CONTACT: Rob Arnett 916-774-5827 rarnett@roseville.ca.us

7.8. On-Call Structural Engineering Services - Professional Design Services Agreement

Memo from Park Development Analyst Joel De Jong and Parks, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-89 APPROVING A PROFESSIONAL DESIGN SERVICES AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND ZFA STRUCTURAL ENGINEERS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Parks, Recreation & Libraries Department is projecting a number of capital improvement projects, including major rehabilitation projects over the next three to five years. The agreement includes a one year base term with the option of two additional one-year extensions. Funding for services shall be provided through capital improvement projects as approved during the fiscal year budgets, or an approved professional services budget. Project specific quotes will be obtained prior to the start of any work. The base year total is not-to-exceed \$75,000.00.

CC #: 9117

File #: 0704

CONTACT: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

7.9. Street Closure Request - Placer County Society for the Prevention of Cruelty to Animals Woof, Wine & Dine Event - May 11, 2018

Memo from Recreation Superintendent Jeff Nereson and Park, Recreation & Libraries Director Dion Louthan recommending Council adopt RESOLUTION NO. 18-83 APPROVING AN AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND THE PLACER COUNTY SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. This is a request for the closure of S. Grant Street between Vernon Street and Oak Street on Friday, May 11, 2018 for the Placer County Society for the Prevention of Cruelty to Animals (SPCA) Woof, Wine & Dine event. The closure times will be 4:00 p.m. – 6:00 p.m. and 9:30 p.m. – 11:00 p.m. All costs associated with this event for City services will be reimbursed by the Placer SPCA.

CC #: 9110

File #: 0109-02

CONTACT: Jeff Nereson 916-774-5974 jnereson@roseville.ca.us

7.10. Resolution of Intention to Form The Villages at Sierra Vista Community Facilities District No. 1 (Public Facilities) and Resolution of Intention to Incur Bonded Indebtedness

Memo from Administrative Analyst Jeannine Thrash and Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-86 OF INTENTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE TO

FORM A COMMUNITY FACILITIES DISTRICT AND FUTURE ANNEXATION AREA, AND LEVY A SPECIAL TAX IN VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) TO FINANCE THE ACQUISITION AND CONSTRUCTION OF CERTAIN PUBLIC FACILITIES IN AND FOR SUCH COMMUNITY FACILITIES DISTRICT; and RESOLUTION NO. 18-87 OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE OF INTENTION TO INCUR BONDED INDEBTEDNESS TO FINANCE THE ACQUISITION AND CONSTRUCTION OF CERTAIN PUBLIC FACILITIES IN AND FOR VILLAGES AT SIERRA VISTA COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES). The City intends to form the Villages at Sierra Vista Community Facilities District (CFD) No. 1 (Public Facilities) over a portion of JMC Homes' first tentative map in the northeastern portion of Sierra Vista Specific Plan (SVSP). This will be considered the initial CFD boundary. The overall Villages at Sierra Vista, including areas designated as future annexation areas, includes over 400 acres of developable property approved for approximately 2,800 units (2,300 low and medium-density, and approximately 500 high-density residential units). With consideration to the anticipated phasing of development, the CFD boundary initially is proposed to include a subset of the Villages at Sierra Vista project area reflecting the anticipated first phase of development. The remainder of the Villages at Sierra Vista project area has been designated as a future annexation area with the ability to annex into the CFD as subsequent phases of development proceed. The CFD will generate special taxes that will be paid by the property owners sufficient to pay the costs for the debt service, CFD administration, and any authorized pay-as-you-go facilities. The formation and administration of the CFD will not impact the City's General Fund.

CC #: 9112

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Ordinances (for introduction and first reading)

7.11. Exceptions for Model Home Building Permits - Municipal Code Amendment

Memo from Senior Engineer Guy Howes and Development Services Director Kevin Payne recommending Council introduce for first reading ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 18.20.220 OF CHAPTER 18.20 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SUBDIVISION IMPROVEMENTS. In a recent Construction Standards annual amendment, staff simplified the model home complex requirements associated with access to models homes after an investigative process with the City Fire Department. Section 21-4 of the City Construction Standards were revised accordingly and implemented successfully for the past few construction seasons without incident. A City Ordinance revision is necessary to reflect this recent change in the City Construction Standards in order for both documents to be consistent. There is no fiscal impact to the City's General Fund.

CC #: 9108

File #: 0800-06

CONTACT: Guy Howes 916-774-5430 ghowes@roseville.ca.us

Ordinances (for second reading and adoption)

7.12. Second Reading - Municipal Code Amendment - Recycled Water

ORDINANCE NO. 5944 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 14.17.120 OF CHAPTER 14.17 OF TITLE 14 OF THE ROSEVILLE MUNICIPAL CODE REGARDING RECYCLED WATER, for second reading and adoption.

CC #: 9114

File #: 0800-02

CONTACT: Kenneth Glotzbach 916-774-5754 kglotzbach@roseville.ca.us

7.13. Second Reading - 2018 Speed Limit Ordinance Update

ORDINANCE NO. 5943 OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 11.28.010 OF CHAPTER 11.28 OF TITLE 11 OF THE ROSEVILLE MUNICIPAL CODE REGARDING SPEED LIMITS, for second reading and adoption.

CC #: 9113

File #: 0316-04

CONTACT: Jerome Pastor 916-746-1352 jpastor@roseville.ca.us

Reports / Requests

7.14. Out of State Travel - Police Department

Memo from Department Public Information Officer Dee Dee Gunther and Police Chief James Maccoun recommending Council approve out-of-state travel for Police Chief James Maccoun to attend the Federal Bureau of Investigation's (FBI) two-part Law Enforcement Executive Development Seminar in Quantico and Charlottesville, Virginia from April 9-13, 2018 and July 30-August 3, 2018. All travel and lodging are paid by the FBI, and most meals are provided. The cost to the City for meals and incidentals not provided by the FBI is estimated not to exceed \$500.00. Sufficient funds are available in the Police Department's FY2017-18 budget.

CC #: 9104

File #: 0600-02

CONTACT: Dee Dee Gunther 916-774-5015 ddgunther@roseville.ca.us

7.15. Fiscal Year 2017-18 Second Quarter Report

Memo from Budget Analyst Nancy Rothlisberger and Finance Director Dennis Kauffman with an informational report that includes financial data for the Second Quarter of FY2017-18 for the General Fund, the enterprise operating funds, and revenues in selected other funds.

CC #: 9120

File #: 0202-02

CONTACT: Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. First Amendment to Second Amended and Restated Employment and Personal Services Agreement

Memo from Human Resources Manager Gayle Satchwell recommending Council adopt RESOLUTION NO. 18-84 APPROVING A FIRST AMENDMENT TO SECOND AMENDED AND RESTATED EMPLOYMENT AND PERSONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ROBERT R. SCHMITT, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The City has an existing employment contract with the City Attorney through February 21, 2019. The annual employment review process was recently completed by the City Council. The proposed employment contract amends the existing contract by adding a one-time sum of \$10,000.00 as a Professional Development Incentive for the City Attorney. The City Attorney's FY2017-18 departmental operating budget has sufficient monies to fund this change.

CC #: 9122

File #: 0600-01

CONTACT: Gayle Satchwell 916-774-5204 gsatchwell@roseville.ca

Human Resources Director Gayle Satchwell made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by John Allard, to adopt RESOLUTION NO. 18-84 APPROVING A FIRST AMENDMENT TO SECOND AMENDED AND RESTATED EMPLOYMENT AND PERSONAL SERVICES AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND ROBERT R. SCHMITT, AND AUTHORIZING THE MAYOR TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

8.2. Capital Improvement Project Rehabilitation Policy

Memo from Finance Director Dennis Kauffman recommending Council adopt RESOLUTION NO. 18-88 ADOPTING A LONG TERM POLICY TO FULLY FUND THE CAPITAL IMPROVEMENT PROJECT REHABILITATION PROGRAM. At the February 7, 2018 City Council meeting, Council directed staff

to prepare a resolution authorizing a \$500,000.00 increase in Capital Improvement Project (CIP) Rehabilitation funding from the General Fund each year until the appropriate funding level is attained, to fill a funding requirement gap. The CIP rehab funds, i.e. the General CIP Rehabilitation Fund; the Parks, Recreation and Library Capital Fund; and the Information Technology Replacement Fund, are used to fund infrastructure needs for City buildings, information technology capital replacement, and parks, recreation and library facilities.

CC #: 9115

File #: 0200 & 0801

CONTACT: Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Chief Financial Officer Jay Panzica made the presentation to Council.

No public comment received.

Motion by Tim Herman, seconded by Scott Alvord, to adopt RESOLUTION NO. 18-88 ADOPTING A LONG TERM POLICY TO FULLY FUND THE CAPITAL IMPROVEMENT PROJECT REHABILITATION PROGRAM. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

9. ORDINANCES

9.1. General Fund - Budget Adjustment

Memo from Finance Director Dennis Kauffman recommending Council adopt ORDINANCE NO. 5945 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Finance department has identified expenditure categories in the FY2017-18 budget that need to be adjusted. These expenditure budget increases are recommended to be funded by tax revenue increases. In addition, the budget adjustments recommended will reallocate a portion of the City's Enterprise Resource Planning project costs between its funds based on an independent consultant's cost allocation study and re-characterize the City's indirect cost transfers and certain other transfers to expense reimbursements pursuant to generally accepted accounting principles. There is a net positive impact to the General Fund of \$14,055.00.

CC #: 9116

File #: 0201-01

CONTACT: Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Finance Director Dennis Kauffman made the presentation to Council.

No public comment received.

Motion by John Allard, seconded by Tim Herman, to adopt ORDINANCE NO. 5945 OF THE COUNCIL OF THE CITY OF ROSEVILLE AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

10. SPECIAL REQUESTS/REPORTS/PRESENTATION

10.1. Electric Budget Update

Memo from Michelle Bertolino with an update on Roseville Electric Utility's proposed FY2018-19 budget. This is an informational presentation that has no fiscal impact.

CC #: 9118

File #: 0800-03 & 0102-11

CONTACT: Michelle Bertolino 916-774-5603 MBertolino@roseville.ca.us

Electric Utility Director Michelle Bertolino made the presentation to Council.

No public comment received.

Item for information only. No action taken.

10.2. Environmental Utilities Budget Update

Memo from Environmental Utilities Director Richard Plecker with a budget update for the Environmental Utilities department. This is an informational presentation and has no fiscal impact.

CC #: 9111

File #: 0800-02 & 0102-11

CONTACT: Richard Plecker 916-774-5714 RPlecker@roseville.ca.us

Item dropped from agenda to be re-listed at later date.

10.3. Fiscal Update

Staff recommends Council receive a fiscal update presentation as part of the budget development process. This is an informational presentation and has no fiscal impact.

CC #: 9107

File #: 0200

CONTACT: Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Chief Financial Officer Jay Panzica made the presentation to Council.

Finance Director Dennis Kaufmann continued the presentation to Council.

No public comment received.

Item for information only. No action taken.

11. COUNCIL / STAFF / REPORTS/ COMMENTS

High School Threat Concerns - Police Chief James Maccoun spoke to status of recent incidents and recommendations to prevent future occurrences.

Status of Fire Station #5 - Councilmember Tim Herman requested Council consensus to have staff report back on status of property and strategy for fire service delivery. Council consensus reached.

Advocates for Mentally Ill Housing (AMIH) Open House - Councilmember Scott Alvord spoke on attendance.

12. ADJOURNMENT

Motion by Tim Herman, seconded by John Allard, to adjourn the meeting at 8:03 p.m. The Motion Passed.

Roll call vote: Ayes: Allard, Alvord, Gore, Herman

Absent: Rohan

Bonnie Gore, Vice Mayor

Sonia Orozco, City Clerk



COUNCIL COMMUNICATION

CC #: 9154
File #: 0704-01

Title: Sierra Crossing (W-50A) Park Project - Approval of Plans and Specifications and Authorize Staff to Call for Bids
Contact: Joel De Jong 916-774-5924 jdejong@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.2.

RECOMMENDATION TO COUNCIL

Staff recommends City Council approve the plans and specifications for the Sierra Crossing (W-50A) Park Project and authorize staff to call for bids.

BACKGROUND

Sierra Crossing Park is a 6.5 acre neighborhood park site adjacent to the Orchard Ranch Elementary School in the West Roseville Specific Plan Area, off of Westbrook Boulevard and Brookstone Drive. The project will include installation of multi-use turf, a children's play area, swings, an extension of the adjacent school parking lot, a picnic area, landscaping and irrigation. In order to meet the budget constraints, additive alternatives have been identified. These include installation of a shade structure, adult fitness equipment, water misting play feature, and enhanced colored paving.

Bids are scheduled to be opened on April 30, 2018. Staff plans to return to Council to seek approval to award the project.

FISCAL IMPACT

The architect's estimate for construction for the base bid is \$1,246,915.00. The estimate for all of the additive alternatives combined is \$92,700.00. Additive alternates will be included in the construction contract as budget allows.

Funds collected through the West Roseville Neighborhood Park Fund have been allocated for this park in FY2017/18. Maintenance costs will be approximately \$10,000.00/year/acre. The funding source for maintenance is provided through the West Roseville Community Facilities District for Service. There will be no General Fund impact. The Plans and Project Manual for the Sierra Crossing Park project are available for review at the City Clerk's office.

ECONOMIC DEVELOPMENT / JOBS CREATED

Both the construction and maintenance of the park will include contractors. This job opportunity will help stimulate the local economy in two related but separate sectors, the construction industry as well as the landscape maintenance industry.

Based on Federal guidelines, there is one job created for every \$92,000.00 in direct government spending. Based on that guideline, this project will create 13 new jobs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The proposed plans and specifications approval and bid authorization does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Joel De Jong, Park Development Analyst

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Plans Cover Page

Project Manual Cover Page

A CROSSING PARK (W)

CITY OF ROSEVILLE

PARKS, RECREATION & LIBRARIES

SIERRA CROSSING PARK (W-50A)

MARK THOMAS
701 University Avenue, Suite 200
Sacramento, CA 95825
www.mackthomas.com



CITY OF
ROSEVILLE
CALIFORNIA



SIERRA CROSSING PARK (W-50A)
4251 BROOKSTONE DR
ROSEVILLE, CA 95747

1.0	COVER SHEET
2.0	SCORE OF WORK SHEET
3.0	EROSION CONTROL SHEET
3.1	EROSION CONTROL NOTES, LEGEND AND DETAILS
4.0	CLEANING AND GRUBBING PLAN
5.0	GRAZING AND DRAINAGE PLAN
5.1	GRAZING AND DRAINAGE NOTES, LEGEND & DETAILS
6.0	SITE CONSTRUCTION PLAN
6.1	SITE CONSTRUCTION NOTES, LEGEND & DETAILS
6.2	SITE CONSTRUCTION DETAILS
6.3	SITE CONSTRUCTION DETAILS
6.4	SITE CONSTRUCTION DETAILS
7.0	IRRIGATION PLAN
7.1	IRRIGATION NOTES, LEGEND & DETAILS
7.2	IRRIGATION DETAILS
7.3	IRRIGATION DETAILS
8.0	PLANTING PLAN
8.1	PLANTING NOTES, LEGEND & DETAIL
8.2	SOIL REPORT
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ELECTRICAL ENGINEER
ZEIGER ENGINEERS, INC.
478 3RD STREET
OAKLAND, CA 94607
(510)452-9391

Iard L. Gee
Park Planning & Development Superintendent
City of Roseville
Parks, Recreation & Libraries
316 Vernon Street, Suite 400, Roseville, CA 95678
(916) 774-5253

Parks, Recreation & Libraries

Date _____

Electric Department

Date_____

1

Environmental Utilities

Date_____

11

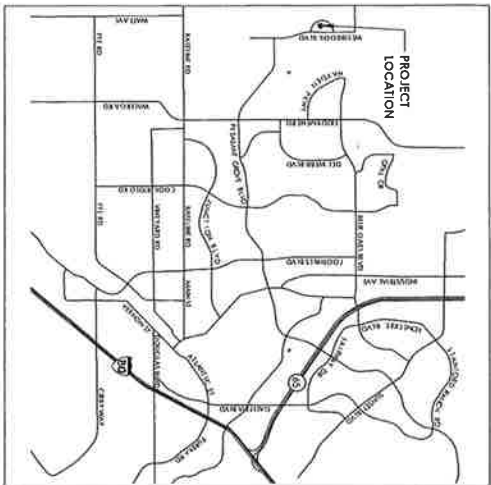
ADE STRUCTURE CODE ANALYSIS

USE: COMMERCIAL
TYPE OF CONSTRUCTION: TYPE 5B, NON-SPRINKLER
FLOOR AREA: 1,017 SF
OCCUPANT LOAD: LESS THAN 50

For Council approval only.

Do not use
for bidding purposes.

100% SUBMITTAL NOT FOR CONSTRUCTION



 N.T.S.

ORCHARD RANCH ELEMENTARY SCHOOL

GARLAND WAY

BROOKSTONE DRIVE

WESTBROOK BLVD

PARK SITE

 N.T.S.

[illegible]

**FOR REVIEW,
A COMPLETE COPY
IS ON FILE IN THE
CITY CLERK DEPARTMENT**



Project Manual for the Sierra Crossing (W-50A) Park Project

March 2018

The latest edition of the City of Roseville Parks Construction Standards are incorporated by reference as a part of this Project Manual. The Parks Construction Standards can be purchased at the address listed below.

Parks, Recreation & Libraries
316 Vernon Street, Suite 400
Roseville, California 95678
www.roseville.ca.us

For Council approval only.
Do not use
for bidding purposes.





COUNCIL COMMUNICATION

CC #: 9157
File #: 0203-01

Title: Vehicle Purchases
Contact: Brian Craighead 916-774-5731 bcraighead@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.3.

RECOMMENDATION TO COUNCIL

RFQ 01-3165

Staff recommends City Council approve a purchase order to Riverview International Trucks, Inc. for one International tub box dump truck utilizing RFQ 01-3165 to replace 03-388 approved in the FY2017-18 Auto Replacement Budget. The total cost including sales tax is \$136,851.62.

RFQ 01-3166

Staff recommends City Council approve a purchase order to Riverview International Trucks, Inc. for one International square box dump truck utilizing RFQ 01-3166 to replace 02-314 approved in the FY2017-18 Auto Replacement Budget. The total cost including sales tax is \$137,092.94.

BACKGROUND

RFQ 01-3165

The Public Works Streets Division is purchasing one International tub box dump truck as a replacement for 03-388. The dump truck is used by the paving and drainage crews to haul asphalt, dirt and debris from City jobsites. The truck is essential for meeting the pavement and drainage maintenance programs.

A formal bid was issued with the following vendor responses:

<u>Vendor</u>	<u>Unit Price (Truck and dump body)</u>
Sacramento Truck Center Sacramento, CA	\$139,313.80

Riverview International Trucks, Inc. \$136,851.62
West Sacramento, CA

RFQ 01-3166

The Environmental Utilities Water Distribution Division is purchasing one International square box dump truck as a replacement for 02-314. The dump truck is used by the Water Distribution

Division to transport spoils from excavations to the corporation yard. Backfill material is then transported back to the excavation to complete trench repairs. The dump truck is also utilized to tow equipment trailers for the backhoes and excavators the division uses. This truck is essential for crews to make repairs to the Water Distribution system.

A formal bid was issued with the following vendor responses:

Vendor	Unit Price (Truck and dump body)
Sacramento Truck Center	\$139,796.43
Sacramento, CA	

Riverview International Trucks, Inc. \$137,092.94
West Sacramento, CA

Vehicle replacements are based on the Fleet Scoring System which considers factors such as age, miles, reliability, prior maintenance and repair costs, and current condition. Below are the vehicle replacement scores.

Vehicle ID	Replacement Score	Vehicle Condition
03-388	27	Meets City replacement criteria
02-314	27	Meets City replacement criteria

FISCAL IMPACT

RFQ 01-3165

The total cost of one International tub box dump truck including sales tax is \$136,851.62. Funding is included in the FY2017-18 Auto Replacement Budget.

RFQ 01-3166

The total cost of one International square box dump truck including sales tax is \$137,092.94. Funding is included in the FY2017-18 Auto Replacement Budget.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The purchase of vehicles does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Brian Craighead, Fleet Manager

Paul Diefenbach, Central Services Director

A handwritten signature in blue ink, appearing to read 'Rob Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager

ATTACHMENTS:

Description



COUNCIL COMMUNICATION

CC #: 9168

File #: 0800-02 & 0214

Title: Regional Water Authority Drought Measures Project - Grant Agreement

Contact: Bobby Alvarez 916-746-1710 balvarez@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.4.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution ratifying the Regional Water Authority Project Agreement for the Regional Water Efficiency Drought Measures Project and authorize the City Manager to execute it on the City's behalf.

BACKGROUND

Proposition 84, the "Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006," was approved by California voters in 2006. Prop 84 provided funds to the State Water Resources Control Board for matching grants to local public agencies for the reduction and prevention of storm water contamination of rivers, lakes, and streams. The Regional Water Authority (RWA) is a joint powers authority comprised of several Sacramento region public agencies that was formed to serve and represent water supply interests and to assist its members in protecting and enhancing the reliability, availability, affordability, and quality of water resources. RWA applied for, and was awarded, Prop 84 grant funding for the Regional Water Efficiency Drought Measures Project in 2015.

RWA was awarded \$773,750.00 in total Prop 84 funding for the Project. Of that total amount, Roseville was awarded \$194,189.50. RWA grant participants will conduct water use surveys and provide customers with landscape equipment upgrade recommendations and incentive funding with the goal of increasing onsite irrigation efficiency. The Project will accelerate the water conservation goals and programs of RWA member agencies through identified landscape irrigation efficiency incentives such as rebates to replace lawns with low-water use plants, irrigation system upgrades, the purchase and installation of weather-based "smart" irrigation controllers and water use surveys. The Environmental Utilities – Water Efficiency Division has an aggressive residential and commercial rebate and audit program. The \$194,189.50 awarded to the City of Roseville will help offset expenditures associated with these water saving programs. Grant reimbursable expenses are for the period beginning January 17, 2014 and ending June 30, 2018. Although Roseville has been operating and receiving grant funding and reimbursements since 2015, the agreement was never formally executed. Staff is now seeking formal City Council approval to ratify the terms and conditions stated in the attached agreement.

FISCAL IMPACT

Roseville's portion of the total \$773,750.00 awarded is \$194,189.50. The grant has no matching fund contribution required. Roseville is able to retroactively submit reimbursements for program costs already spent. There will be no additional fiscal impact over the existing program costs offered as part of the regularly offered water conservation programs.

ECONOMIC DEVELOPMENT / JOBS CREATED

The program funding provides opportunity to retail establishments selling qualified landscape irrigation equipment.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines § 15601(b)(3)). The RWA Drought Measures Project Agreement does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Bobby Alvarez, Water Conservation Administrator

Richard Plecker, Environmental Utilities Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-108

RWA Agreement

RESOLUTION NO. 18-108

APPROVING THE REGIONAL WATER AUTHORITY PROJECT AGREEMENT FOR
REGIONAL WATER AUTHORITY DROUGHT MEASURES PROJECT

WHEREAS, the Regional Water Authority Project Agreement for Regional Water Authority Drought Measures project, by and between the City of Roseville and Members and Contracting Entities of the Regional Water Authority, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**REGIONAL WATER AUTHORITY
PROJECT AGREEMENT**

REGIONAL WATER EFFICIENCY DROUGHT MEASURES PROJECT

This Agreement is made and entered into as of the ___ day of _____, 2015, by and between the Regional Water Authority (“RWA”), a joint exercise of powers authority formed under California Government Code section 6500, and following, and the Members and Contracting Entities of RWA listed in **Exhibit 1** to this Agreement, upon their execution of this Agreement (who are collectively referred to in this Agreement as “Participants”), to provide for carrying out a project or program that is within the authorized purposes of RWA, and sharing in the cost and benefits by the Participants.

RECITALS

A. RWA is a joint powers authority, formed to serve and represent regional water supply interests and to assist its members in protecting and enhancing the reliability, availability, affordability and quality of water resources.

B. The joint powers agreement (“RWA JPA”) pursuant to which RWA was formed and operates, authorizes RWA to enter into a “Project or Program Agreement,” which is defined in the RWA JPA as an agreement between RWA and two or more of its Members or Contracting Entities to provide for carrying out a project or program that is within the authorized purposes of RWA, and sharing in the cost and benefits by the parties to the Project or Program Agreement.

C. Article 21 of the RWA JPA states: “The Regional Authority’s projects are intended to facilitate and coordinate the development, design, construction, rehabilitation, acquisition or financing of water-related facilities (including sharing in the cost of federal, State or local projects) on behalf of Members and/or Contracting Entities. The Regional Authority may undertake the development, design, construction, rehabilitation, acquisition or funding of all or any portion of such projects on behalf of Members and/or Contracting Entities in the manner and to the extent authorized by such Members and/or Contracting Entities as provided in this Agreement, but shall not accomplish these functions, nor acquire or own water-related facilities in its own name.”

D. Article 22 of the RWA JPA states: “Prior to undertaking a project or program, the Members and/or Contracting Entities who elect to participate in a project or program shall enter into a Project or Program Agreement. Thereafter, all assets, benefits and obligations attributable to the project shall be assets, benefits and obligations of those Members and/or Contracting Entities that have entered into the Project or Program Agreement. Any debts, liabilities, obligations or indebtedness incurred by the Regional Authority in regard to a particular project or program, including startup costs advanced by the Regional Authority, shall be obligations of the participating Members and/or Contracting Entities, and shall not be the debts, liabilities, obligations and indebtedness of those Members and/or Contracting Entities who have not executed the Project or Program Agreement.”

E. RWA and the Participants desire to carry out a project and share in the costs and benefits

of the project, as a Project or Program Agreement as provided for in Articles 21 and 22 of the RWA JPA.

F. The RWA Regional Water Efficiency Program ("RWEPP") is an integral part to achieving RWA's mission and provides a valuable service to RWA and RWEPP members.

In consideration of the promises, terms, conditions and covenants contained herein, the parties to this Agreement hereby agree as follows:

1. **Recitals Incorporated.** The foregoing recitals are hereby incorporated by reference.
2. **Defined Terms.** Terms defined in the RWA JPA will have the same meaning in this Agreement.
3. **Description of the Project.** A key element of the RWA RWEPP is to support the water conservation programs of the 20 member agencies. As signatories of the Water Forum Agreement (www.waterforum.org), members participating in the RWEPP have committed to implementing a number of Best Management Practices for urban water conservation. In addition, 14 RWA members also have committed to the Memorandum of Understanding Regarding Urban Water Conservation as supported by the California Urban Water Conservation Council (www.cuwcc.org) with similar BMPs.

The Regional Water Efficiency Drought Measures Project ("Project") will accelerate the water conservation goals and programs of the Participants. The primary goal of the Project is to utilize \$773,750 in funding awarded to the RWEPP through the California Department of Water Resources' ("DWR") Proposition 84 Drought Grant to improve the reliability of water supply systems in the state. To work towards accomplishing this goal, the RWEPP identified landscape irrigation efficiencies incentives such as rebates to replace lawns with low-water use plants, irrigation system upgrades and the purchase and installation of weather-based "smart" irrigation controllers as one effective strategy. Participants will conduct water use surveys and provide customers with landscape equipment upgrade recommendations and incentive funding with the goal of increasing onsite irrigation water efficiency. Project Participants are listed in **Exhibit 1**.

Exhibit 2 outlines DWR contractual obligations that all Participants must adhere to if they are to receive any funding for this Project. Grant reimbursable expenses are for the period beginning January 17, 2014 and ending June 30, 2018 per the funding agreement with DWR. A description of the grant project statement of work including reimbursement procedures is included as **Exhibit 3**. Project Participants agree to submit information associated with fulfilling the statement of work in a timely fashion to allow RWA to meet reporting requirements. Additionally all project Participants will calculate and report water savings based on a standard methodology developed by the RWEPP project manager.

4. **Sharing in Project Costs and Benefits.** Subject to the provisions of Articles 8 and 10 of this Agreement, it is anticipated that up to 12 RWA members, contracting agencies and other local agencies will participate in the Project as listed in **Exhibit 1**. Non-RWA members may participate in the Project, but may be subject to a 20% surcharge for any fees collected for the

Project. Agencies that are both non-RWA members and non-RWEP members may be subject to a total 40% surcharge. Surcharges collected are to be designated to the RWA Operating Fund. Each Participant will pay an apportioned share for the project costs, based on their relative estimated benefit received from the grant program, for any fees that need to be collected for the Project.

Exhibit 4 provides an estimate of the benefit for each of the Participants. Note that the grant provides a total of \$773,750 for the Project. **Exhibit 4** serves to identify the grant-reimbursable funds requested by the Participant that have been reserved for its use, unless it requests to release these funds due to non-use. The remaining funds that have not been released as outlined in **Exhibit 4** will be available to Participants on a first-come, first-served basis. Finally, Participants not currently identified in **Exhibit 1** or **Exhibit 4** may be added to this Agreement following its execution subject to availability of funds and approval of the RWA RWEP Program Manager.

In accordance with the provisions of Articles 21 and 22 of the RWA JPA, any debts, liabilities, obligations or indebtedness incurred by RWA in regard to the Project will be the obligations of the Participants, and will not be the debts, liabilities, obligations and indebtedness of those Members and/or Contracting Entities who have not executed this Agreement.

6. Role of RWA. The Executive Director of RWA will: (a) ensure that the interests of Members and Contracting Entities of RWA who do not participate in this Project are not adversely affected in performing this Agreement, (b) provide information to the Participants on the status of implementation of the Project, and (c) administer the grant on behalf of RWA and the Participants consistent with the provisions of this Agreement.

7. RWA Project Management Fee. The management fee to administer the Project has an estimated budget of \$7,040, which is funded in part by the Proposition 84 Drought grant. RWA does not anticipate the need to collect project management fees from Participants for this project. Project management activities include development of project agreements, project guidance, project meetings, quarterly reporting, preparation and submittal of final project reports and ten annual post-project reports as required by the DWR funding agreement. Project management expenses may be incurred by a combination of RWA staff and consulting support as determined by RWA.

8. Authorization to Proceed with the Project. Upon execution of this Agreement, each Participant will be authorized to conduct water use surveys and administer associated incentives up to the amount defined in **Exhibit 4** for each respective Participant.

9. Term. This Agreement will remain in effect for so long as any obligations under this Agreement remain outstanding.

10. Withdrawal. A Participant may withdraw from this Agreement without requiring termination of this Agreement, effective upon ninety days' notice to RWA and the other Participants, provided that, the withdrawing Participant will remain responsible for any indebtedness incurred by the Participant under this Agreement prior to the effective date of withdrawal.

11. Amendments. This Agreement may be amended from time to time with the approval of all of the Participants and RWA.

12. General Provisions. The provisions of Articles 37 through 41, inclusive, of the RWA JPA, and the provisions of Article 10 (“General Provisions”) of any Participation Agreement entered into between RWA and a Participant, will apply to this Agreement.

The foregoing Regional Water Efficiency Drought Measures Project Agreement is hereby consented to and authorized by RWA and the Participants.

Dated: _____, 2015

Dated: _____, 2015

Signature

Signature

Name

Name

Regional Water Authority

Provider

EXHIBIT 1
REGIONAL WATER AUTHORITY
REGIONAL WATER EFFICIENCY DROUGHT MEASURES
PROJECT PARTICIPANTS

Provider

Citrus Heights Water District
City of Folsom
City of Lincoln
City of Roseville
City of Sacramento
City of West Sacramento
Orange Vale Water Company
Placer County Water Agency
Rancho Murieta Community Services District
Rio Linda / Elverta Community Water District
Sacramento Suburban Water District
San Juan Water District

EXHIBIT 2

REGIONAL WATER AUTHORITY

REGIONAL WATER EFFICIENCY DROUGHT MEASURES

DWR CONTRACTUAL OBLIGATIONS FOR PARTICIPANTS

1. State Audit Document Requirements

The list below details the documents/records that State Auditors typically reviewed in the event of a Grant Agreement being audited. Grantees (includes all Participants) should ensure that such records are maintained for each State funded Program/Project. Where applicable, this list of documents also includes documents relating to the Grantee's funding match which will be required for audit purposes.

Internal Controls:

1. Organization chart (e.g., Agency's overall organization chart and organization chart for this Grant Agreement's funded project).
2. Written internal procedures and flowcharts for the following:
 - a. Receipts and deposits
 - b. Disbursements
 - c. State reimbursement requests
 - d. State funding expenditure tracking
 - e. Guidelines, policy(ies), and procedures on State funded Program/Project
3. Audit reports of the Grantee's internal control structure and/or financial statements within the last two years.
4. Prior audit reports on State funded Program/Project.

State Funding:

1. Original Grant Agreement, any amendment(s) and budget modification documents.
2. A list of all bond-funded grants, loans or subventions received from the State.
3. A list of all other funding sources for each Program/Project.

Contracts:

1. All subcontractor and consultant contracts and related, if applicable.
2. Contracts between the Grantee, member agencies, and project partners as related to the State funded Program/Project.

Invoices:

1. Invoices from vendors and subcontractors for expenditures submitted to the State for payments under the Grant Agreement.
2. Documentation linking subcontractor invoices to State reimbursement requests and related Grant Agreement budget line items.
3. Reimbursement requests submitted to the State for the Grant Agreement.

Cash Documents:

1. Receipts (copies of warrants) showing payments received from the State.
2. Deposit slips or bank statements showing deposit of the payments received from the State.
3. Cancelled checks or disbursement documents showing payments made to vendors, subcontractors, consultants, and/or agents under the Grant Agreement.

Accounting Records:

1. Ledgers showing receipts and cash disbursement entries for State funding.
2. Ledgers showing receipts and cash disbursement entries of other funding sources.

3. Bridging documents that tie the general ledger to reimbursement requests submitted to the State for the Grant Agreement

Administration Costs:

1. Supporting documents showing the calculation of administration costs.

Personnel:

1. List of all contractors and Grantee staff that worked on the State funded Program/Project.
2. Payroll records including timesheets for contractor staff and the Grantee's

Project Files:

1. All supporting documentation maintained in the Program/Project files.
2. All Grant Agreement related correspondence.

2. Retention. DWR will withhold five percent (5.0%) until January 1, 2018 and ten percent (10.0%) until the grant terminates on June 30, 2018, of the funds requested by RWA for reimbursement of project costs until after all projects are completed and RWA has complied with its obligation to submit all required reports. Upon receipt of the retained funds held by DWR, RWA will distribute those funds to each Participant in accordance with the previously agreed amount due.

3. Acknowledgement of Credit. Participants shall include appropriate acknowledgement of the State and any cost-sharing partners for their support when promoting their projects or using any data or information developed under the Grant.

4. Child Support Obligations. Each Participant acknowledges and agrees that by participating in the grant, it recognizes the importance of child and family support obligations and will fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code. Each Participant also will fully comply with the earnings assignment orders of all employees and will provide the names of all new employees to the New Hire Registry maintained by the California Employment Development Department.

5. Drug-Free Workplace. Each Participant certifies, under penalty of perjury under the laws of State of California, its compliance with the requirements of the Drug-Free Workplace Act of 1990 (Government Code 8350 et seq.) and have or will provide a drug-free workplace by taking all of the actions:

- a) Publish a statement notifying employees, contractors, and subcontractors that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees, contractors, or subcontractors for violations, as required by Government Code Section 8355(a).
- b) Establish a Drug-Free Awareness Program, as required by Government Code Section 8355(b) to inform employees, contractors, or subcontractors about all of the following:
 1. The dangers of drug abuse in the workplace,
 2. Grantee's policy of maintaining a drug-free workplace,
 3. Any available counseling, rehabilitation, and employee assistance programs, and
 4. Penalties that may be imposed upon employees, contractors, and subcontractors for drug abuse violations.
- c) Provide as required by Government Code Sections 8355(c), that every employee, contractor, and/or subcontractor who works under this Grant Agreement:
 1. Will receive a copy of Grantee's drug-free policy statement, and
 2. Will agree to abide by terms of Grantee's condition of employment, contract or subcontract.

6. Nondiscrimination. Each Participant acknowledges and agrees that it shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because

of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (cancer), age (over 40), marital status, and denial of family care leave or pregnancy disability leave. Participants shall comply with the provisions of the Fair Employment and Housing Act (Government Code Section 12990 (a-f) et seq.) and the applicable regulations promulgated thereunder (California Code of Regulations, Title 2, Section 7285 et seq.). Each Participant shall give written notice of its obligations under this paragraph to labor organizations with which they have a collective bargaining or other agreement.

7. Americans With Disabilities Act. Each Participant certifies that it complies with the Americans with Disabilities Act (ADA) of 1990, (42 U.S.C., 12101 et seq.), and all applicable regulations and guidelines issued pursuant to the ADA.

8. Submission of Reports. Each Participant will provide all reports, data, information, and certifications necessary for RWA to comply with all DWR reporting requirements, including the reports described in Exhibit 3. RWA will provide Participants with template report forms, reporting and instructions and related assistance to ensure the timely preparation and submittal of all reports in the necessary formats required under the Grant Agreement. Participants will timely respond to any RWA requests for additional information and work on required reports.

9. Accounting and Return of Grant Disbursement. Each Participant is obligated to account for the expenditure of all grant funds received. Participant's obligations for accounting, disclosure and return of funds include:

- a) **SEPARATE ACCOUNTING OF GRANT DISBURSEMENT AND INTEREST RECORDS:** Grantee shall account for the money disbursed pursuant to this Grant Agreement separately from all other Grantee funds. Grantee shall maintain audit and accounting procedures that are in accordance with generally accepted accounting principles and practices, consistently applied. Grantee shall keep complete and accurate records of all receipts, disbursements, and interest earned on expenditures of such funds. Grantee shall require its contractors or subcontractors to maintain books, records, and other documents pertinent to their work in accordance with generally accepted accounting principles and practices. Records are subject to inspection by State at any and all reasonable times.
- b) **FISCAL MANAGEMENT SYSTEMS AND ACCOUNTING STANDARDS:** The Grantee agrees that, at a minimum, its fiscal control and accounting procedures will be sufficient to permit tracing of grant funds to a level of expenditure adequate to establish that such funds have not been used in violation of state law or this Grant Agreement.
- c) **REMITTANCE OF UNEXPENDED FUNDS:** Grantee, within a period of sixty (60) calendar days from the final disbursement from State to Grantee of grant funds, shall remit to State any unexpended funds that were disbursed to Grantee under this Grant Agreement and were not needed to pay Eligible Project Costs.

10. State Indemnification. To the extent permitted by law, each Participant agrees to indemnify, defend and hold harmless the State against any loss or liability arising out of any claim or action brought against the State, and against any and all losses, claims, damages, liabilities or expenses, of every conceivable kind, character and nature whatsoever arising out of, resulting from, or in any way connected with: (1) the project or the conditions, occupancy, use, possession, conduct or management of, work done in or about, or the planning, design, acquisition, installation, or construction, of the Project or any part thereof; (2) performing any of the terms contained in the Grant Agreement or any related document; (3) any violation of any applicable law, rule or regulation, any environmental law (including, without limitation, the federal Comprehensive Environmental Response, Compensation and Liability Act, Resource Conservation and Recovery Act, Water Pollution Control Act, and Clean Air Act, and the California Hazardous Substance Account Act, Hazardous Waste Control Law and Water Code section 13304, and any successors to said laws), rule or regulation or the release of any toxic substance on or near the System; or (4) any untrue statement or alleged untrue statement of any material fact or omission or alleged omission to state a material fact necessary to make the statements required to be stated therein,

in light of the circumstances under which they were made, not misleading with respect to any information provided by the Grantee for use in any disclosure document utilized in connection with any of the transactions contemplated by the Grant Agreement. Grantee agrees to pay and discharge any judgment or award entered or made against the State with respect to any such claim or action, and any settlement, compromise or other voluntary resolution. The provisions of this indemnification shall survive the term of the Grant Agreement.

EXHIBIT 3

REGIONAL WATER AUTHORITY

REGIONAL WATER EFFICIENCY DROUGHT MEASURES

PROJECT STATEMENT OF WORK

Regional Water Authority

Regional Water Efficiency Drought Measures Project Procedures and FAQs

Table of Contents

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General Background and Funding Information

The Regional Water Authority ("RWA") serves as the local administrative agent for the State of California's Integrated Regional Water Management Program. State funding for the Integrated Regional Water Management Program was approved, by voters, in November 2006 through the passage of Proposition 84. Funding for the Regional Water Efficiency Drought Measures Project ("Project") totaling \$1,000,000 was awarded to RWA's Regional Water Efficiency Program ("RWE") through the California Department of Water Resources' ("DWR") Proposition 84 Drought Grant Project as part of the larger Regional Water Efficiency Project.

Regional Water Efficiency Drought Measures are designed to educate and incentivize the Sacramento region's 1.9 million customers to increase water efficiency outdoors where 65 percent of household water use occurs. The project includes three related components: increased public outreach through advertising, media outreach and event participation; irrigation efficiencies such as rebates to replace lawns with low-water use plants, irrigation system upgrades, and the purchase and installation of weather-based "smart" irrigation controllers; and sponsoring the purchasing and installation of irrigation system upgrades and signage at The CapRadio Garden. Capital Public Radio is converting the resource intensive lawn outside their building to a productive, water efficient, edible garden. The Garden will provide a hands-on curriculum that will teach students about healthy food, how it grows and where it comes from through experiential, place based garden activities. The interpretive signs will illustrate the ease of replicating the irrigation system in a residential environment. The rebate program will provide an estimated 1,400 incentives for landscape upgrades and is projected to conserve an estimated 145 acre-feet of water per year (or 1,450 acre-feet over the project's 10-year lifespan). More information about each component is provided below.

1. **Public Outreach** - This effort will provide funding for additional public outreach prioritizing current outdoor drought messaging, selecting desired messages, securing media ad buys, facilitating media outreach activities, and hosting public outreach events to further deliver desired messages to customers.
2. **Irrigation Efficiencies** - Provide 1,400 water use surveys (outdoor water audit) and up to \$500 for single family residential or \$1,500 for large commercial, industrial, or institutional accounts; for each completed survey in irrigation system upgrades including turf replacement. This agreement focuses on this component. Agreements are not applicable for Public Outreach and the CapRadio Garden.
3. **The CapRadio Garden** - This effort will provide funding for the purchasing and installation of drip irrigation and signage in the educational garden.

Table 1 Grant Distribution by Project

Tasks	Project Component	Grant Share
1.	Public Outreach	\$200,000.00
2.	Irrigation Efficiencies	\$773,750.00
3.	The CapRadio Garden	\$10,000.00
	Total	\$983,750.00

Regional Water Authority will manage Task 1. Public Outreach and Task 3. The CapRadio Garden. The participating water providers will manage their own Irrigation Efficiencies programs and submit data to RWA for reimbursement.

The funds for the Irrigation Efficiencies project are proportionally allocated based on each water provider's initial request and are only applicable to incentives. Water providers will supply local cost share through the water surveys it provides to each participant. Table 2 displays the distribution of Irrigation Efficiencies project funds.

Table 2 – Distribution of project funds

Water Provider	Incentives	Water Surveys	Total
Citrus Heights Water District	\$10,000.00	\$2,500.00	\$12,500.00
City of Folsom	\$91,939.50	\$22,984.88	\$114,924.38
City of Lincoln	\$51,039.50	\$12,759.88	\$63,799.38
City of Roseville	\$194,189.50	\$48,547.38	\$242,736.88
City of Sacramento	\$132,839.50	\$33,209.88	\$166,049.38
City of West Sacramento	\$40,814.50	\$10,203.63	\$51,018.13
Orange Vale Water Company	\$18,319.50	\$4,579.88	\$22,899.38
Placer County Water Agency	\$75,579.50	\$18,894.88	\$94,474.38
Rancho Murieta Community Services District	\$30,589.50	\$7,647.38	\$38,236.88
Rio Linda / Elverta Community Water District	\$10,000.00	\$2,500.00	\$12,500.00
Sacramento Suburban Water District	\$91,939.50	\$22,984.88	\$114,924.38
San Juan Water District	\$26,499.50	\$6,624.88	\$33,124.38
Total	\$773,750.00	\$193,437.50	\$967,187.50

Project Overview

Why Irrigation Efficiencies?

In the Sacramento region, 65% of all household water use is used outdoors. Aside from overwatering and evaporation, water can also be wasted by inefficient, leaking, or broken irrigation systems. This project aims to increase irrigation efficiency for a selection of single family residential and commercial, industrial, and institutional (CII) properties within the RWA region.

Irrigation Efficiency (IE) is a critical measure of irrigation performance in terms of the water required to irrigate a landscape. It can be defined in terms of 1) the irrigation system performance, 2) the uniformity of the water application and 3) the response of the landscape to irrigation. Having an efficient irrigation system is better for the landscape and saves water. Irrigation systems and/or equipment that were inadequately designed, inefficient, or poorly maintained reduce the irrigator's degree of control over the way water is applied.

What is the Irrigation Efficiencies Project?

The Project was developed to help residential and CII customers upgrade and increase the efficiency of their irrigation systems. The Project will provide customers with a free water use survey (outdoor water audit) from their water provider and a list of various recommended irrigation system upgrades to increase efficiency. Examples of efficiency upgrades include: replacing sprayers in non-turf areas

with low volume drip irrigation systems, removing pop-up spray heads in turf areas and replacing them with low precipitation, high distribution uniformity or multi-stream nozzles with an inches per hour (In/h) flow rate of 1.10, installing a pressure regulator on the irrigation system to reduce the pressure to an appropriate level for proper system performance, and installing check valves in low-lying sprinklers to stop excess drainage from seeping from the sprinkler head. Participants may also recommend turf removal to their customers to reduce outdoor water use.

To provide an incentive to the customer to implement the recommended landscape upgrades to their property, the Project offers a rebate of up to \$500 per residential survey/meter and \$1,500 per CII survey/meter. The rebate only covers the recommended turf removal and/or irrigation system upgrades provided to the customer during the initial water use survey. The rebate may also be used to cover labor costs to install the recommended efficient irrigation and pressure regulating equipment. Labor costs are limited to \$150 for residential survey/meter and \$500 for CII survey/meter. Itemized receipts for equipment are required to receive a rebate. If a participant requests reimbursement for labor, a detailed invoice from a licensed landscape contractor (contractor must have a current State of California C27, D12, or C36 license) must be submitted with labor and equipment costs listed individually, see Attachment A for an example. Rebates will only be administered to the property owner of record for each participating site. The unit cost of irrigation equipment installed must not exceed the manufacturer's suggested retail price.

What irrigation and pressure regulating equipment does the rebate cover?

Participating water provider staff will determine site appropriate equipment based on the efficiency needs of an individual property. Eligible equipment includes:

- Smart Irrigation Controllers (Controller must be on the SWAT-tested list, which can be found at www.irrigation.org/swat/)
- Drip irrigation systems
- Replacing mis-matched sprinkler heads with like-kind heads.
- Water pressure-regulating devices
- Check valves
- Low precipitation, high distribution, uniformity or multi stream rotating nozzles
- Rain shut off devices and/or moisture sensors

Equipment installation is covered by the rebate. Who is responsible for installation?

The residential or CII customer is ultimately responsible for equipment installation. However the customer may choose to hire a third party or landscape contractor for equipment installation and may be reimbursed through the Program, up to the limits described above. If the customer chooses to hire a landscape contractor and wants to be reimbursed by the Program, the work must be performed by a State of California licensed landscape contractor that holds a C27 or D12 specialty license (or a C36 plumbing license for pressure regulation equipment installation) and a business license. Although customers should be reminded to check the licensing status of any contractor they hire and that rebates will only be provided for work by licensed contractors, it is the water provider's responsibility to confirm that the contractor has a valid license. The application provides helpful tips so that the customer can also check to verify their own contractor as well. Additionally Green Gardener Trained Professionals may meet the above qualifications. To find a Green Gardener and check their qualifications, customers may visit BeWaterSmart.info.

What about Turf Replacement?

The Irrigation Efficiencies Project includes reimbursement to the water provider for paying customers to remove turf. Guidelines for this component are the same as other irrigation efficiency components. A pre-project inspection is required as is a post-project inspection. Water providers with Turf Replacement programs will follow their agency's rules and guidelines for turf replacement.

What are the basic steps for this project?

1. Customers submit completed application to their water provider.
2. Application is received, rebate funds are confirmed, and the water provider contacts and schedules a water use survey (referred to as a "Pre-Qualification Evaluation" on the Program application).
3. The on-site Pre- Qualification Evaluation is completed. Both the applicant and the water provider must sign and date the Pre- Qualification Evaluation form.
4. Customers receive a list of water provider/consultant-recommended irrigation system upgrades. Upgrades must be made using items from eligible equipment list to receive a rebate (see above) and may include removal of turf.
5. Customer purchases and installs recommended upgrades as well as schedules Post-Installation Inspection.
6. An onsite Post-Installation Inspection is completed by the water provider/consultant. Water provider/consultant collects the Pre-Qualification Evaluation form and receipts for recommended irrigation system upgrades. Submission of the receipts and form are required to be eligible for a rebate under this Program. If the contractor purchased the materials on behalf of the customer, a detailed invoice showing separate line-items for materials and labor is required. Rebates will not be processed until a Post-Installation Inspection has occurred.
7. Once-approved, a rebate will be issued by the water provider to the customer within 90 days from the date of Post-Installation Inspection.
8. Water provider will submit rebate reporting data and invoices for reimbursement to RWA on a quarterly basis.

What is required of the customer to receive the rebate?

- Fill out Project application and submit to water provider.
- Schedule and complete a Pre-Qualification Evaluation administered by water provider or consultant.
- Purchase irrigation system equipment upgrades specifically recommended on the Pre-Qualification Evaluation form.
- Install recommended irrigation system equipment.
- Schedule and complete a Post-Installation Inspection administered by water provider or consultant.
- Submit recommended irrigation system equipment receipts and Pre-Qualification Evaluation form to water provider.

What is required from the water provider or consultant?

- Outreach to the water provider's customers about the Project through bill inserts, website, phone "on hold" messages, newsletters, etc.

- Process customer application.
- Schedule and complete Pre-Qualification Evaluation and associated form.
- Provide instructions to customer on how to schedule the Post-Installation Inspection after the customer has installed equipment.
- When requested by customer, schedule and complete Post-Installation Inspection.
- Collect Pre-Qualification Evaluation form and customer receipts and retain all documentation from Project in case of audit from DWR.
- If approved, issue rebate check or account credit to customer.
- Complete reporting requirements and submit to RWA according to the schedule provided in Table E of this document.

How will outreach be handled by each water provider?

Program outreach is the responsibility of each water provider. The phrase “This Program is financed under the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84, Chapter 2), administered by State of California, Department of Water Resources.” must be present on all outreach materials including websites.

Can a water provider give multiple rebates to a site with multiple dedicated landscape meters?

Yes, if a CII property has multiple dedicated landscape meters a water provider can choose to provide multiple rebates to a property given that water savings are not compromised. In summary, a water provider can choose to provide one rebate per property or one rebate per meter for CII. These sites must be clearly identified in the quarterly reporting documents. For residential rebates, only one rebate per household is permitted.

Reporting Requirements

Each participating water provider needs to complete a Pre-Qualification Evaluation (water use survey) and Post-Installation Inspection. The water use survey components will be determined by each participating water provider but should be in line with industry standards. As part of the Pre-Qualification Evaluation, the water provider must provide the customer with a list of recommended irrigation upgrades that are appropriate for the site and that are eligible to receive rebate money through this grant. During the Post-Installation Inspection, the water provider must confirm that recommended irrigation upgrades were installed and are properly functioning. This ensures the changes made by the customer will result in water savings for the water provider.

The water provider also needs to complete the Irrigation Efficiency Data Collection worksheet for each survey, which contains three tabs: Water Surveys (Table C), Irrigation Efficiencies (Table D) and Post-Project Reporting.

Table C

Water Surveys	
Employee Name	Name of Employee
Position	Position held by the employee
Task	Task done by the employee or contractor: i.e. Pre or Post Inspection, data entry, etc.

Date	Date task accomplished
Labor (hrs)	This is the amount of time spent on the task; do not enter any time less than 15 minutes.
Loaded Hourly Rate	Hourly rate with Benefits does not include overhead.
Total	Labor Hours multiplied by Loaded Hourly Rate

Water Surveys may be conducted by water provider staff or by a consultant. Water providers are required to comply with all applicable laws and regulations regarding securing competitive bids and undertaking competitive negotiations. Consultant invoices must be itemized (example in **Exhibit 5**).

Table D

Irrigation Efficiencies	
CUSTOMER DATA	
Customer Name	Name of customer receiving survey & incentives
Address	Site street address-physical property location not the mailing address.
Street Name	Street name
City	City
Zip	Zip Code
Parcel Number	Assessor's Parcel Number from County records
Water Provider Acct	Customer water provider account number
PRE-INSTALL WATER USAGE (1 year)	
Jan-Dec	Enter usage data by billing cycle
Units	Units of measure for the usage data (af, ccf, etc...)
INCENTIVES	
Application ID	Application number (provider provided tracking number)
Size of Landscape Area in Sq Ft	Square feet of landscape area
Controller	Amount rebated for SWAT-tested Controller
Pressure Regulator Equipment	Amount rebated for Pressure Regulator Equipment
Drip or Low Volume Equipment	Amount rebated for Drip or Low Volume Equipment
Sprinkler Heads or Nozzles	Amount rebated for Sprinkler heads or nozzles
Pipe & Pipe Fittings	Amount rebated for Pipe & Pipe Fittings
Turf Replaced Area in Sq Ft)	Square feet of turf removed
Turf Rebate	Amount rebated for turf replacement
Total amount customer spent	
Total Amount paid to customer	Total amount paid to the customer
Controller Manufacturer	Manufacturer of Irrigation Controller
Controller Model	Model of Irrigation Controller
Business Name	Name of business, if applicable
Business Type	Type of business, use drop down menu

**POST-INSTALL WATER USAGE (1
year)**

Jan-Dec

Enter usage data by billing cycle

Units

Units of measure for the usage data (af, ccf, etc...)

Please note the project requires pre- and post-meter data for each survey. Monthly or bimonthly billing cycle data is required for one year prior to irrigation upgrade installations and one year after irrigation upgrade installations. After initial post-installation data (in coordination with billing cycles) reporting for one year, data reporting to RWA is still required on an annual basis (not by billing cycle) for all accounts that received a rebate/irrigation upgrade installation until 2025. Annual account water use data will be collected in the Post Project Reporting Tab and will include customer data as defined in Table D and will include annual account water use.

DWR has also requested the number of items included in the rebate. For example if the customer purchased 50 sprinkler heads enter that data in the reporting spreadsheet.

The above information will be used by RWA to invoice the Department of Water Resources on a quarterly basis and provide Program participants with updates. Table E displays the reporting schedule. Water providers must submit data to the RWA by the deadlines provided below.

Table E

Quarter 1	Quarter 2	Quarter 3	Quarter 4
	7/1/2015	10/1/2015	1/1/2016
4/1/2016	7/1/2016	10/1/2016	1/1/2017
4/1/2017	7/1/2017	10/1/2017	1/1/2018
4/1/2018	6/1/2018		

Attachment A

EXAMPLE OF ITEMIZED EQUIPMENT AND LABOR INVOICE

INVOICE

Date: August 4, 2015
Invoice # [100]

PC Landscaping



PC Landscaping]
1536 Grimm St
Storybrook, CA 9432
619-222-6425
Fax 619-999-6425
NBates@PCLandscape.com

TO Steve Reeves
4536 Nursery Ln.
Storybrook, CA 94545
619-464-4663
Customer ID Reeves

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
N. Bates	Irrigation Upgrades	Due on receipt	2/30/13

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
5	Rotary Spray Nozzle - R-13 Rainbird Full Circle	3.98	19.90
1	Controller - PCC 1200 Hunter - 12 Station	142.99	142.99
1	Solar Sync - Hunter Solar Sync - ET Sensor	67.88	67.88
1	Drip Lateral Line - Dig 1/4 " Polyethylene Tubing (100 ft)	3.85	3.85
30	Drip Emitter - Rainbird XB 10 PC	.32	9.60
2	Labor - Norman Bates 2 hours	75.00	150.00
SUBTOTAL			394.22
SALES TAX			19.54
TOTAL			413.76

Make all checks payable to PC Landscaping

Thank you for your business!

Attachment B.
PROGRAM APPLICATION



Regional Water Authority Irrigation Efficiency Rebate Program



Instructions: Completely fill in Sections 1-7 of the application and submit to water provider.

1. Name and Address:

2. Application Date:

Applicant Name (Rebate Check/Credit Payable To)

Mailing Address

City

State

Zip

Company Name (if different than Applicant Name)

Daytime Phone No.

Email

Site Name and Site Address (For Commercial, Industrial, and Institutional properties or if different from Mailing Address above)

City

State

Zip

Water Account Number

Site Assessor's Parcel Number (APN)*

*APN can be found online by County. Sacramento County: assessorparcelviewer.sacounty.net/ and Placer County: lis.placer.ca.gov/gis.asp

3. Who is your water provider? (See list of participating water providers below.)

Participating Water Providers:

Citrus Heights Water District
City of Folsom
City of Lincoln
City of Roseville

City of Sacramento
City of West Sacramento
Orange Vale Water Company
Placer County Water Agency

Rancho Murieta CSD
Rio Linda / Elverta CWD
Sacramento Suburban Water District
San Juan Water District

4. Which of the following best describes your property? (Please circle one)

Single Family
Residential

Multi Family
Residential

Commercial:
Small or Large

Industrial/
Manufacturer

Institutional: School, Health
Care, Government, other

5. Terms and Conditions

1. The applicant applying for the rebate must be a water service customer of one of the above participating water providers and the site where the equipment is to be installed must receive water service from one of the those providers.
2. The site must currently be metered and have a minimum of 12 months of metered usage data.
3. Rebates are only available to improve existing in-ground irrigation systems and/or automatic timers. New irrigation system installations are not eligible.
4. The maximum rebate for irrigation system efficiency upgrades is \$500 per residential meter and \$1,500 per Commercial, Institutional, and Industrial (CII) meter. Rebate may include materials and labor (installation) costs. Material cost per unit must not exceed manufacturer's suggested retail price. Installation is the sole responsibility of the applicant. However the applicant can choose to hire a licensed (State of California C27, D12, or C36 license) landscape contractor. To confirm that a contractor holds a valid license visit www.cslb.ca.gov. Installation costs from a licensed landscape contractor can be reimbursed through this Program for up to \$150 per residential meter and \$500 per CII meter, for a total rebate not to exceed above

limits. In order to receive reimbursement for installation costs, a detailed invoice from a licensed landscape contractor with itemized material and labor costs must be submitted to the water provider. Self installation by a residential or CII property owner/staff may not receive reimbursement for installation costs.

5. Rebates may be given for water efficient equipment and labor for installation of water efficient equipment. Incidental supplies such as couplings, wiring, electrical tape, etc. are excluded from rebate funding. Participants are eligible for one rebate per meter.
6. Eligible irrigation equipment upgrades include equipment that improves irrigation efficiencies as determined by the staff of the applicant's water provider. Itemized receipts and/or invoices are required. Efficiencies may include:
 - a) Matched precipitation rate sprinkler heads equipped with pressure reducing devices or check valves: to standardize all equipment within systems.
 - b) Drip irrigation equipment: converting existing non-turf area spray equipment to low volume drip.
Note: Microspray systems do not meet the terms of the Program. Drip systems must be separated from overhead spray heads with an independent valve.
 - c) Convert standard spray type nozzles to low precipitation, high distribution uniformity or multistream nozzles.
 - d) Pressure regulation equipment for irrigation system.
 - e) Smart Irrigation Controllers or related equipment that upgrades standard irrigation timers to smart timers (i.e., rain sensor, moisture sensors, weather stations etc.).
7. Any project that is started before the Pre-Qualification Evaluation is performed is not eligible for a rebate.
8. All applications for rebates under the RWA Irrigation Efficiency Rebate Program must be submitted by applicants no later than December 31, 2016.
9. Rebate program is subject to available funding. Rebates will be distributed on a first-come, first-served basis until funding is depleted. Submission of an application does not guarantee a rebate.
10. Applicant must be in "good" standing with their water provider. Applicant should contact their water provider if they are unsure of their current standing.
11. Water providers are entitled to fully review all reported labor and materials costs and reserve the right to deny reimbursement to any applicant for extraneous costs.

6. Instructions

1. Submit a completed application to your water provider. Once the application has been received and rebate funds have been identified, a water provider representative will contact you to schedule a Pre-Qualification Evaluation, which includes a site visit and audit of your outdoor irrigation system.
2. Once the Evaluation has been completed, the water provider will provide you with a list of the irrigation efficiency upgrade equipment/materials that are approved for purchase and eligible for a rebate. Both you and the water provider's representative must sign and date the Pre- Qualification Evaluation form.
3. The purchase and installation of all approved equipment must be completed and a Post-Installation Inspection (will include site visit) must be scheduled within 120 days from the date of the Pre-Qualification Evaluation. Your water provider will give you instructions on how to schedule the Post-Installation Inspection.
4. At the time of the Post-Installation Inspection, you must provide the Pre-Qualification Evaluation form and original receipts to the water provider's representative. Submission of the receipts and form are required to be eligible for a rebate under this Program. If a contractor purchased the materials, you must request a detailed invoice showing separate line-items for materials and labor. Rebates will not be processed until a Post-Installation Inspection has occurred.
5. Once a Post-Installation Inspection is complete and the appropriate receipts are submitted, a rebate will be issued by your water provider within 90 days from the date of the Post-Installation Inspection. In most cases, rebate checks will be made payable to the applicant and mailed to the address provided on the application. However, Placer County Water Agency and San Juan Water District will issue rebate credits on eligible customers' water service accounts.

7. Agreement

I irrevocably authorize the water provider, or anyone authorized/designated by the water provider, to use or reproduce any and all photographs which have been taken of my landscape as part of the Irrigation Efficiency Rebate Program by the water provider or the water provider's authorized agent(s) for any purpose determined by the water provider without compensation or further notice to me.

I have read and understand the program information as stated in the attached application materials including Program Terms and Conditions in Section 5 and Instructions in Section 6 of this application. I understand that by signing below, I agree to allow an official from my water provider to verify the installation of the equipment at said property. I agree to indemnify and hold the Regional Water Authority, my water provider, and their respective directors, officers, employees and agents, harmless from any and all liability or claims for damage, including any attorneys' fees and costs, connected to or in any way arising from the Irrigation Efficiency Rebate Program, the inspection of the premises to verify proper installation, and any other activity related to this program.

AUTHORIZED SIGNATURE AND TITLE (IF APPLICANT IS A BUSINESS)

DATE



This Program is financed under the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84, Chapter 2), administered by State of California, Department of Water Resources.

EXHIBIT 4

REGIONAL WATER AUTHORITY REGIONAL WATER EFFICIENCY DROUGHT MEASURES PROJECT

ESTIMATED BENEFITS

Water Provider	Surveys	Grant Share
Citrus Heights Water District	18	\$10,000.00
City of Folsom	166	\$91,939.50
City of Lincoln	92	\$51,039.50
City of Roseville	351	\$194,189.50
City of Sacramento	240	\$132,839.50
City of West Sacramento	74	\$40,814.50
Orange Vale Water Company	33	\$18,319.50
Placer County Water Agency	137	\$75,579.50
Rancho Murieta Community Services District	55	\$30,589.50
Rio Linda / Elverta Community Water District	18	\$10,000.00
Sacramento Suburban Water District	166	\$91,939.50
San Juan Water District	48	\$26,499.50
Total	1,400	\$773,750.00



COUNCIL COMMUNICATION

CC #: 9155
File #: 0800-02

Title: Supervisory Control and Data Acquisition Systems Replacement Project – Professional Services Agreement Amendment
Contact: Charles Aycock 916-746-1887 caycock@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.5.

RECOMMENDATION TO COUNCIL

Recommend Council adopt a resolution authorizing the City Manager to execute the Amendment to the Professional Services Agreement (PSA) with CH2M Hill Engineers Inc. in the amount of \$280,150.00 for additional Supervisory Control and Data Acquisitions (SCADA) systems replacement project engineering services.

BACKGROUND

The Environmental Utilities Department (EUD) utilizes three SCADA systems that permit real-time monitoring and control of all EUD water treatment, wastewater treatment, recycled water, wastewater collections, water distribution and storm water facilities. In 2010, EUD commenced the master planning process with CH2M Hill Engineers Inc. to replace the existing systems with a newer system that is more easily supported by EUD staff and third party integration firms. In 2012, EUD partnered with CH2M Hill Engineers to prepare Design-Assist RFP documents, participate in the design-assist integration firm selection process, and then provide engineering support services for the integration effort.

Since the integration effort of the new SCADA system has extended longer than originally estimated, CH2M Hill Engineers staff have been incurring additional overhead and labor charges, in order to provide continual SCADA system engineering support services for the project.

In summary, CH2M Hill Engineers will be providing the following engineering support services:

- Develop comprehensive Cybersecurity Policies and Procedures for the new SCADA systems, thus ensuring EUD's new SCADA systems maintain their conformance to required cybersecurity standards.
- Assist EUD staff with the installation and configuration of logging servers for each SCADA system, which will concentrate and filter log files for easier detection of SCADA system anomalies.
- Provide continued engineering submittal review, inspection, testing and related project management services until project completion.

This Amendment will help ensure that CH2M Hill Engineers will continue to be able to support the

SCADA Systems Replacement project through completion.

FISCAL IMPACT

The total cost for the CH2M Hill Engineers SCADA Systems Replacement Agreement is \$1,439,691.00; including the additional \$280,150.00 in this Amendment to the Professional Services Agreement. The Agreement and the Amendment are funded through the existing Rehabilitation Capital Improvement Project 30503/103501.

ECONOMIC DEVELOPMENT / JOBS CREATED

Approximately 5 temporary jobs will be created by this amendment.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The SCADA Systems Replacement project does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Charles Aycock, EIM Systems Coordinator

Richard Plecker, Environmental Utilities Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-101

PSA Amendment 1

RESOLUTION NO. 18-101

APPROVING A FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE CITY OF ROSEVILLE AND CH2M HILL ENGINEERS, INC., AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, a first amendment to professional services agreement regarding the Supervisory Control and Data Acquisition (SCADA) Systems Replacement project, by and between the City of Roseville and CH2M Hill Engineers, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT**

Project: SCADA Systems Replacement Project

THIS FIRST AMENDMENT TO AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and CH2M Hill Engineers, Inc. a Delaware corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Services Agreement dated September 19, 2012 ("Agreement") regarding the SCADA Systems Replacement Project ("Project"); and

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT's letter/proposal dated January 18, 2018 which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services.

NOW, THEREFORE, the parties agree as follows:

1. CONSULTANT shall provide additional services as described in Exhibit "A" of this First Amendment to Agreement.
2. Paragraph 2 of the Agreement is amended by adding an additional paragraph to read as follows:

"CITY shall pay two hundred eighty thousand, one hundred fifty dollars (\$280,150.00), in consideration of the additional services as set forth in Attachment "A" to the First Amendment to Agreement. This brings the total not to exceed contract amount to one million, four hundred thirty-nine thousand, six hundred ninety-one dollars (\$1,439,691.00)."

3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

CH2M HILL ENGINEERS, INC., a
Delaware corporation

BY: _____
ROB JENSEN
City Manager

BY: Alan Hystad
its: BUSINESS
Vice President

SIGNATURES CONTINUED ON NEXT PAGE



ATTEST:

and

BY: _____

BY: _____

its: _____

SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: 

RICHARD PLECKER
Environmental Utilities Director

EXHIBIT "A"

City of Roseville - SCADA System Replacement Project - Amendment No. 1 Exhibit A - Scope of Work, January 18, 2018

General

This is an amendment to the PROFESSIONAL SERVICES AGREEMENT for the SCADA System Replacement Project dated September 19, 2012, between the City of Roseville (CITY) and CH2M HILL Engineers (CONSULTANT). The Project initially authorized design and integration management services for new SCADA hardware and software for the CITY Environmental Utilities Department (EUD). This amendment adds tasks to provide a template for cybersecurity policies and procedures, and to install and configure SCADA log servers. This amendment also modifies the existing project management task and the existing integration and support services task. Specifically, Tasks 11 and 12 have been added to the Project, and Task 1 and 6 have been modified.

Task 1 – Project Setup and Project Management

The level of effort of the project management task is expanded for Tasks 1.2 and 1.3 to accommodate the addition of Task 11 and 12. Task 11 and 12 are expected to be completed before the overall work is completed, so the additional project management effort is expected to increase during the execution of Task 11 and 12. The additional level of effort is shown on Attachment A.

Task 1.2 – Project Management

Increased effort in the status reporting, administration, coordination, and staff management for the duration of Task 11 and Task 12.

Task 1.3 – Quality Control Review, Coordination, and Response

Increased quality reviews will be required for the delivery of Task 11.

Task 6 – Integration and Support Services

The level of effort of the integration and support services task is expanded for Subtasks 6.2, 6.5 and 6.9. These subtasks are dependent on the duration of the SCADA replacement work performed by the Control System Integrator (CSI). CONSULTANT will provide extended office engineering and site services to accommodate the longer schedule submitted by the CSI. The additional level of effort is shown on Attachment A.

Subtask 6.2 – CSI Contract Administration

CONSULTANT will continue management services for the extended duration of the integration and installation phase activities for the Project. The services will be similar to current activities and include facilitation and documentation of monthly Progress and Schedule Update Meetings, review of CSI's monthly invoice, and preparation of contract change documents.

Subtask 6.5 – Factory Acceptance Test Witness

CONSULTANT will continue the witness of factory acceptance tests conducted by the CSI, as requested by CITY.

Subtask 6.9 – On-Site Acceptance Test Witness

CONSULTANT will continue the witness of on-site acceptance tests conducted by the CSI, as requested by CITY.

Task 11 – Provide Template Cybersecurity Policies and Procedures

CONSULTANT has developed a framework of Cybersecurity Policies and Procedures that follow the NIST SP 800-82 R2 Guide for Industrial Control System Security and the NIST Framework for Improving Critical Infrastructure Cybersecurity. These policies are based on NIST SP 800-53 with special guidance from Appendix F of 800-53 and Appendix G of 800-82.

CONSULTANT will provide these framework policies and procedures to the CITY as a template for the CITY to use to develop cybersecurity policies and procedures for the EUD.

This framework will include policies and procedures in the following categories:

- Access Control (AC)
- Audit and Accountability (AU)
- Awareness and Training (AT)
- Configuration Management (CM)
- Contingency Planning (CP)
- Identification and Authentication (IA)
- Incident Response (IR)
- Maintenance (MA)
- Personnel Security (PS)
- Physical and Environmental Protection (PE)
- Planning (PL)
- Program Management (PM)
- Risk Assessment (RA)
- Security Assessment and Authorization (CA)
- Systems Communications and Protection (SC)
- System and Information Integrity (SI)
- System and Services Acquisition (SA)

All security controls defined in Appendix G of NIST SP 800-82r2 and Appendix F of NIST SP 800-53 will have corresponding policies and procedures. Note that all security controls in NIST SP 800-53 are not covered in this framework.

Subtask 11.1 Task Initiation Meeting

CONSULTANT will conduct a 1-hour information-gathering teleconference meeting to discuss the CITY's organization structure, naming and formatting preferences, and other relevant information. CONSULTANT will provide an information request document prior to the task initiation meeting to gather pertinent information from EUD staff.

Gaps in information provided by the CITY will be identified; CONSULTANT will assist the CITY in determining how to address those gaps.

Subtask 11.2 – Customize Cybersecurity Policies

CONSULTANT will customize the cybersecurity policies template with the CITY's names and departmental information. After initial drafting, policies will be submitted to the CITY for review and

markup. The CITY will return the marked up drafts to CONSULTANT for revision. CONSULTANT will return the revised draft for review and final approval.

After final approval, CONSULTANT will complete formatting and submit compiled policies to the CITY. The CITY will be responsible for customizing policies to fit EUD's environment, adopting the policies, and educating staff with regard to the cybersecurity policies.

Subtask 11.3 – Customize Cybersecurity Procedures

CONSULTANT will customize the cybersecurity procedures with the CITY's names and departmental information. This work will be performed in conjunction with Task 11.2. After initial drafting, procedures will be submitted to the CITY for review and markup. The CITY will return the marked up drafts to CONSULTANT for revision. CONSULTANT will return the revised drafts for review and final approval.

After final approval, CONSULTANT will complete formatting and submit compiled procedures to the CITY. The CITY will be responsible for customizing procedures to fit EUD's environment and adopting procedures along with educating staff with regard to the cybersecurity procedures.

Subtask 11.4 –Cybersecurity Policies and Procedures Consulting Allowance

As requested by the CITY, CONSULTANT will provide consulting services for development of Roseville EUD Cybersecurity Policies and Procedures beyond the limits of the budget established for other tasks included in this amendment, and as not otherwise identified in this amendment. CONSULTANT will make subject matter experts available to assist EUD with altering the template cybersecurity policies and procedures to meet EUD needs and organizational procedures. Additionally, these experts can provide the CITY with guidance on implementation of cybersecurity policies and procedures.

Since the scope of the services to be conducted in accordance with this task cannot be firmly defined at this time, this task has been established as an allowance task to be used only at the direction of the CITY. CONSULTANT will develop a scope of work and budget for each Technical Services request made by the CITY and obtain mutual agreement with the CITY prior to authorization. CONSULTANT will make efforts to complete requested services within the overall allowance budget established for this task. However, due to the lack of definition of the scope of work and level of effort required for these services, CONSULTANT will conduct work only to the extent that the work can be completed in accordance with the limits of the allowance budget. If the Work cannot be completed by CONSULTANT within the allowance budget established for the work, said budget will require an adjustment to complete the work.

Task 11 Meetings: Task Initiation Meeting

Task 11 Deliverables: Task Initiation Meeting Agenda and Information Request; Cybersecurity Policies and Procedures Templates (initial and revised)

Task 12 – Log Server Installation and Configuration

CONSULTANT will assist CITY in the installation and configuration of a Nagios log server for each of the new SCADA Systems at Dry Creek WWTP, Pleasant Grove WWTP, and Barton WTP. CITY has selected the Nagios Log Server and procured the licenses and software.

CONSULTANT will provide services to build the log server, setup the service account, configure the log server, and modify the configuration of the existing network firewalls and the existing Brocade Access Control Lists (ACL) at each of the plants.

The budgetary amount assumes two site visits by one person for an average duration of 5 days each, including travel.

Schedule, Terms, and Compensation

Tasks 11 and 12 are anticipated to be completed 2 months from notice to proceed. Tasks 1 and 6, the tasks modified by this amendment, are anticipated to be completed a month after the CSI has achieved final completion. This amendment is to be executed in accordance with the existing terms and conditions provided under the SCADA Replacement Project agreement dated September 19, 2012. A budgetary amount of \$280,150 on a Time and Material basis is estimated for the services described in this amendment.

ATTACHMENT "A"

Attachment A
City of Roseville
SCADA System Replacement Project - Amendment No. 1
Fee Estimate - Labor and Expense Breakdown
January 18, 2018

Attachment A																		
City of Roseville																		
SCADA System Replacement Project - Amendment No. 1																		
Fee Estimate - Labor and Expense Breakdown																		
January 18, 2018																		
Scope Task		Description																
WBS		Labor Hours																
		Program Manager																
		Principal Technologist/Senior Project Manager																
		Senior Technologist																
		Engineer Specialist																
		Project Engineer																
		Associate Engineer																
		Staff Engineer 2																
		Office / Clerical / Accounting																
		Total Hours																
		Subtotal Labor Price																
		Policies and Procedures Template																
		ODCs & Travel																
		Comminucations / Computer Charge \$6/hour																
		Subtotal Expenses (Subs, ODCs, Travel, Comm, & Computer)																
		Total Price																
Task 1																		
		Project Setup and Project Management																
1.2		Project Management																
1.3		Quality Control Review, Coordination, and Response																
Task 1 Subtotal (2017 Rates)																		
Task 6																		
		Integration and Support Services																
6.2		CSI Contract Administration																
6.5		Factory Acceptance Test Witness																
6.9		On-Site Acceptance Test Witness																
Task 6 Subtotal (2018 Rates)																		
Task 11																		
		Provide Template Cybersecurity Policies and Procedures																
11.1		Task Initiation Meeting																
11.2		Customize Cybersecurity Policies																
11.3		Customize Cybersecurity Procedures																
11.4		Optional Cybersecurity Policies and Procedures Consulting																
Task 11 Subtotal (2017 Rates)																		
Task 12																		
		Log Server Install and Config																
1.2		Installation and Configuration																
Task 12 Subtotal (2018 Rates)																		
TOTAL Tasks 1, 6, 11, and 12																		



COUNCIL COMMUNICATION

CC #: 9167

File #: 0103-21-02

Title: Community Priorities Advisory Committee - Formal Dissolution

Contact: Mike Isom 916-774-5527 misom@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.6.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution to dissolve the Council appointed, ad-hoc Community Priorities Advisory Committee.

BACKGROUND

At its June 12, 2017 meeting, the City Council appointed a 20-member Community Priorities Advisory Committee (CPAC) to assess and prioritize essential, general-funded City services and programs with the following objectives:

1. Develop a common understanding of municipal finances and budget to provide context for recommendations about funding and levels of service;
2. Review aspects of key general-funded City operations, prioritizing community expectations for the levels of service provided by five general-funded City departments: Police; Fire; Parks, Recreation & Libraries; Public Works; and Development Services;
3. Review fiscal strategies and constraints associated with continued delivery of high-quality services at current or increased levels; and,
4. Work in good faith to achieve consensus in developing options and recommendations.

The CPAC meetings commenced in July 2017, and concluded on March 14, 2018, as required by the guiding principles adopted by the Council for the committee. The Committee met sixteen times to hear presentations from, and discuss service level priorities of, the "big five" general fund departments, including: Police, Fire, Public Works, Parks Recreation & Libraries, and Development Services. At its conclusion, the CPAC made a series of recommendations contained in a recommendations report dated March 14, 2018, which was accepted by the City Council at its April 4th meeting. Now that the CPAC has successfully fulfilled the charge outlined in the guiding principles, it is recommended that the committee be formally dissolved.

FISCAL IMPACT

There is no fiscal impact associated with dissolving the Community Priorities Advisory Committee.

ECONOMIC DEVELOPMENT / JOBS CREATED

Dissolution of the Community Priorities Advisory Committee will not result in measurable economic development or job creation.

ENVIRONMENTAL REVIEW

Dissolution of Community Priorities Advisory Committee is not considered a "project" as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines §15378). Consequently no CEQA action is required.

Respectfully Submitted,

Mike Isom, Development Services Manager

Dominick Casey, Assistant City Manager



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-109

RESOLUTION NO. 18-109

APPROVING THE DISSOLUTION OF THE
COMMUNITY PRIORITIES ADVISORY COMMITTEE

WHEREAS, on June 12, 2017, the City Council appointed a 20-member Community Priorities Advisory Committee (CPAC) to assess and prioritize essential, general-funded City services and programs; and

WHEREAS, the CPAC meetings commenced in July 2017 and concluded on March 14, 2018 at which time the CPAC made a series of recommendations to City Council; and

WHEREAS, the recommendations report from March 14, 2018 was accepted by the City Council at the April 4, 2018 meeting; and

WHEREAS, staff is recommending that the CPAC be formally dissolved now that they have fulfilled their objectives.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the Community Priorities Advisory Committee is hereby dissolved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9156

File #: 0721

Title: Transportation Development Act Claim for FY2017-18
Contact: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.7.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council approve the annual Transportation Development Act (TDA) claim for FY2017/18. Approval is also requested authorizing the City Manager or his designee to execute the claim on behalf of the City. The total claim will be for an amount not to exceed \$8,709,204. This amount includes \$7,828,422 in Local Transportation (TDA) funds, \$720,886 in State Transit Assistance (STA) funds and \$159,896 in State of Good Repair (SGR) funds.

BACKGROUND

The Placer County Transportation Planning Agency (PCTPA) has adopted the FY2017/18 Final Findings of Apportionment for the Local Transportation Fund (LTF). This revenue comes from a 1/4 cent sales tax in Placer County. These funds are used for local transportation programs. Per the State TDA Guidelines, the TDA monies must first be used for transit needs that are reasonable to meet. Remaining funds may be used on other qualifying transportation projects and programs.

The City of Roseville has up to \$7,828,422 to claim in LTF funds from PCTPA in FY2017/18. Of this amount, \$1,289,937 will be directed to the Transit Fund (440) to be used for Roseville Transit operational expenses. This amount is less than typically claimed for transit purposes because: 1) the Transit Fund has carryover available this year and 2) there is new funding provided by Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017. For FY2017/18, the available balance of TDA funds in the amount of \$6,296,012 will be directed to the Transportation Fund (441) to be used for the City's Transportation Systems Management (TSM) and bikeway programs, bikeway capital improvements, and roadway maintenance activities.

The City is also eligible to receive up to \$720,886 in State Transit Assistance (STA) funds from PCTPA which are derived from state fuel excise taxes. This amount is about 75% higher than prior years because the STA funds have been supplemented by SB1. STA funds are applied to administration, operations, and maintenance of the City's transit system.

In addition to the aforementioned augmentation of STA funds, SB1 also provides additional funding for transit maintenance through the SGR program. For FY2017/18, the City Council

previously authorized the use of \$159,896 in SB1 SGR funds for maintenance of the Roseville Transit local fixed route bus fleet. The SGR program is funded from a portion of a new State Transportation Improvement Fee on vehicle registrations and are designated for eligible transit maintenance, rehabilitation and capital project activities that maintain the public transit system in a state of good repair. These funds are obtained according to State Transit Assistance (STA) program statutes, and thus are included in the TDA claim process.

Refer to the attached FY2017/18 Financial Plan for more information.

FISCAL IMPACT

The proposed TDA claim provides much-needed funds for Roseville Transit, the TSM program, bikeway planning and development, and roadway maintenance.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on Federal guidelines there is one job created for every \$92,000 in direct government spending. Using this guideline, expenditure of FY2017/18 TDA funds would support 95.5 jobs.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review as this is not a project defined by the California Environmental Quality Act (CEQA).

Respectfully Submitted,

Elizabeth Haydu, Financial Analyst

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-102

LTF Transit Claim Form

STA Claim Form

SGR Claim Form

LTF Streets-Roads Claim Form

TDA Financial Plan

RESOLUTION NO. 18-102

APPROVING AND AUTHORIZING EXECUTION OF THE 2017/18 TRANSPORTATION
DEVELOPMENT ACT CLAIMS TO THE PLACER COUNTY TRANSPORTATION
PLANNING AGENCY

WHEREAS, the California Public Utilities Code, commencing with Section 99200, and Title 21 of the California Code of Regulations, commencing with Section 6600, authorize local transportation funding available through the Local Transportation Fund and State Transit Assistance Fund established by the Transportation Development Act; and

WHEREAS, the Placer County Transportation Planning Agency is responsible for reviewing and approving annual transportation claims, and for making allocations from the Local Transportation Fund and State Transit Assistance Funds;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby authorizes and directs the City Manager to execute the 2017/18 Transportation Development Act Claims in the amount of \$8,709,204.00 to the Placer County Transportation Planning Agency as follows:

1. Local Transportation Funds for public transportation system purposes as authorized by Article 4, commencing with Section 99260 of the California Public Utilities Code and for streets and roads purposes authorized by Article 8, commencing with Section 99400 of the California Public Utilities Code, in an aggregate amount not to exceed \$7,828,422.00.
2. State Transit Assistance Funds for transit operations, as authorized by Section 99313 and Section 99314 of the California Public Utilities Code, Chapter 4, Article 6.5, in an aggregate amount not to exceed \$720,886.00.
3. State of Good Repair Funds for transit maintenance as provided by in Senate Bill 1, in an aggregate amount not to exceed \$159,896.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CLAIM FOR LOCAL TRANSPORTATION FUNDS
TRANSIT PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Roseville
ADDRESS: 316 Vernon Street, Suite 150
Roseville, CA 95678
CONTACT PERSON: Michael Dour
Phone: 916-746-1304 Email: mdour@roseville.ca.us

The City of Roseville hereby requests, in accordance with the State of California Public Utilities Code, commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

P.U.C. 99260a, Article 4, Transit Operations/Capital:	\$ <u>1,289,937</u>
P.U.C. 99275, Article 4.5, Community Transit Services:	\$ _____
P.U.C. 99400c, Article 8c, Contracted Transit Services:	\$ _____
C.C.R. 6648, Capital Reserve:	\$ _____
P.U.C. 99400e, Article 8e, Capital for Contracted Services:	\$ _____

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: _____

CLAIM FOR STATE TRANSIT ASSISTANCE FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Roseville
ADDRESS: 316 Vernon Street, Suite 150
Roseville, CA 95678
CONTACT PERSON: Michael Dour
Phone: 916-746-1304 Email: mdour@roseville.ca.us

The City of Roseville hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State Transit Assistance be approved in the amount of \$ 720,886 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Operations (6730a):	\$ <u>720,886</u>
Transit Capital (6730a):	\$ <u></u>
Contracted Transit Services (6731b):	\$ <u></u>
Community Transit Services Provided by WPCTSA (6731.1):	\$ <u></u>

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

TITLE: _____

DATE: _____

BY: _____
(signature)

TITLE: City Manager

DATE: _____

CLAIM FOR STATE OF GOOD REPAIR PROGRAM FUNDS

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Roseville
ADDRESS: 316 Vernon Street
Suite 150
CONTACT PERSON: Michael Dour
Phone: 916-746-1304 Email: mdour@roseville.ca.us

The City of Roseville hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for State of Good Repair Funds be approved in the amount of \$ 159,896 for Fiscal Year 2017/2018, in the following amounts for the following purposes to be drawn from the State Transit Assistance fund deposited with the Placer County Treasurer.

Transit Capital (6730b): \$ 159,896

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____ BY: _____
(signature) (signature)

TITLE: _____ TITLE: City Manager

DATE: _____ DATE: _____

CLAIM FOR LOCAL TRANSPORTATION FUNDS
STREETS & ROADS PURPOSES

TO: PLACER COUNTY TRANSPORTATION PLANNING AGENCY
299 NEVADA STREET, AUBURN, CA 95603

FROM: CLAIMANT: City of Roseville
ADDRESS: 316 Vernon Street, Suite 150
Roseville, CA 95678
CONTACT PERSON: Michael Dour
Phone: 916-746-1304 Email: mdour@roseville.ca.us

The City of Roseville hereby requests, in accordance with the State of California Public Utilities Code commencing with Section 99200 and the California Code of Regulations commencing with Section 6600, that this claim for Local Transportation Funds be approved for Fiscal Year 2017/2018, for street and road purposes (P.U.C. 99400a) in the amount of \$ 6,538,485 to be drawn from the Local Transportation Fund deposited with the Placer County Treasurer:

When approved, this claim will be transmitted to the Placer County Auditor for payment. Approval of the claim and payment by the County Auditor to the applicant is subject to such monies being available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan and budget. Claimant must submit a complete Fiscal and Compliance Audit for the prior fiscal year prior to issuance of instructions to the County Auditor to pay the claimant.

APPROVED:

PLACER COUNTY
TRANSPORTATION PLANNING AGENCY
BOARD OF DIRECTORS

APPLICANT

BY: _____
(signature)

BY: _____
(signature)

TITLE: _____

TITLE: City Manager

DATE: _____

DATE: _____

TDA ANNUAL PROJECT AND FINANCIAL PLAN

This form will show the planned expenditures of all TDA funds claimed for the fiscal year in addition to any TDA funds carried over from previous years. Briefly describe all operational, capital and/or streets and roads projects which will be funded by TDA moneys. **Please show BOTH prior year TDA funds (if any) and current year TDA funds to be used**, provide the total cost of each project, and indicate all other sources of funding associated with each project. For capital projects, the projects listed and their associated costs and funding sources should be consistent with the budget developed in the TDA Claim Worksheet completed for the submittal of this claim. The total project cost and total funding source(s) listed below should balance for each project. See attached sample plan for additional guidance.

Claimant: _____

Fiscal Year: _____

<u>Brief Project Description</u>	<u>Project Cost</u>	<u>Source of Funding & Amount</u>



COUNCIL COMMUNICATION

CC #: 9161

File #: 0900-04-01

Title: 2019 Residential Resurfacing Project - Road Maintenance and Rehabilitation
Account Project Identification

Contact: Noah Siviglia 916-746-1379 nsiviglia@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.8.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution, as required by Senate Bill 1 (SB-1), identifying the 2019 Residential Resurfacing Project for use of the City's 2019 funding allotment from the State Road Maintenance & Rehabilitation Account (RMRA) Fund.

BACKGROUND

Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017, was signed into law in April of 2017 to address the budget shortfall for maintenance of existing infrastructure throughout the State. As part of the legislation, local agencies are required to list all proposed projects scheduled to receive SB-1 funding by resolution prior to receiving an apportionment of RMRA in a fiscal year. The funding is restricted for use for street maintenance, rehabilitation, safety and transit projects. The California Transportation Commission issued the requirement that project lists for the 2018-2019 fiscal year are due by May 1st of 2018. The attached resolution fulfills that requirement.

The scope of the 2019 Residential Resurfacing Project includes the removal and replacement of failed asphalt concrete roadway sections and the application of a preventative maintenance surface treatment. The maintenance surface treatment will provide a waterproof membrane to protect the existing asphalt surfaces and extend the life of the underlying pavement. The work will occur along various residential streets within the Woodcreek Oaks, Foothills Junction, Los Cerritos, Roseville Heights, South Cirby, and Maidu neighborhoods. The residential streets to receive the maintenance and resurfacing application are shown on the attached Exhibit A. The estimated useful life of these improvements is 7 to 10 years. Construction is scheduled to begin in the late summer of 2019 and be completed in the fall of 2019. This project is part of our proactive street pavement maintenance program designed to seal, protect, and preserve the underlying pavement by placing relatively affordable asphalt resurfacing products. Keeping our streets in good condition avoids pavement failure that would require more costly rehab and reconstruction. Our streets are inspected and rated every three years and that data is input into our pavement management software database to help guide us as to which streets to resurface in any given

year. This systematic approach is how we determine which streets to resurface each year in order to get the most out of our limited funding over the long term.

FISCAL IMPACT

The engineers estimate for this project is \$5.5 million and is funded by \$2.25 million from the Road Maintenance & Rehabilitation Account (RMRA) Fund, with the remaining cost covered by Highway Users Tax and Roadway Funds. A budget adjustment from those funds will be brought to Council for approval once the actual costs are known at the time of Council award of the construction contract. No General Funds will be used on the project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every \$92,000.00 in direct government spending. Based on that figure, this project will create 60 jobs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). The requested action for the 2019 Residential Resurfacing Project does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Noah Siviglia, Assistant Engineer

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-103

Exhibit A - Project Location Map

RESOLUTION NO. 18-103

ADOPTING THE 2019 RESIDENTIAL RESURFACING PROJECT FUNDED BY
SENATE BILL 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$2,250,000.00 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, this is the second year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate roads throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville, as follows:

1. The foregoing recitals are true and correct.
2. The fiscal year 2018-19 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

The 2019 Residential Resurfacing Project is planned to be funded with Road Maintenance and Rehabilitation Account revenues. It includes removal and replacement of failed asphalt concrete roadway sections and the application of a preventative maintenance surface treatment. The maintenance surface treatment will provide a waterproof membrane to protect the existing asphalt surfaces and extend the life of the underlying pavement. The work will occur along various residential streets within the Woodcreek Oaks, Foothills Junction, Los Cerritos, Roseville Heights, South Cirby, and Maidu neighborhoods. The estimated useful life of these improvements is 7 to 10 years. Construction is scheduled to begin in the late summer of 2019 and be completed in the fall of 2019.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

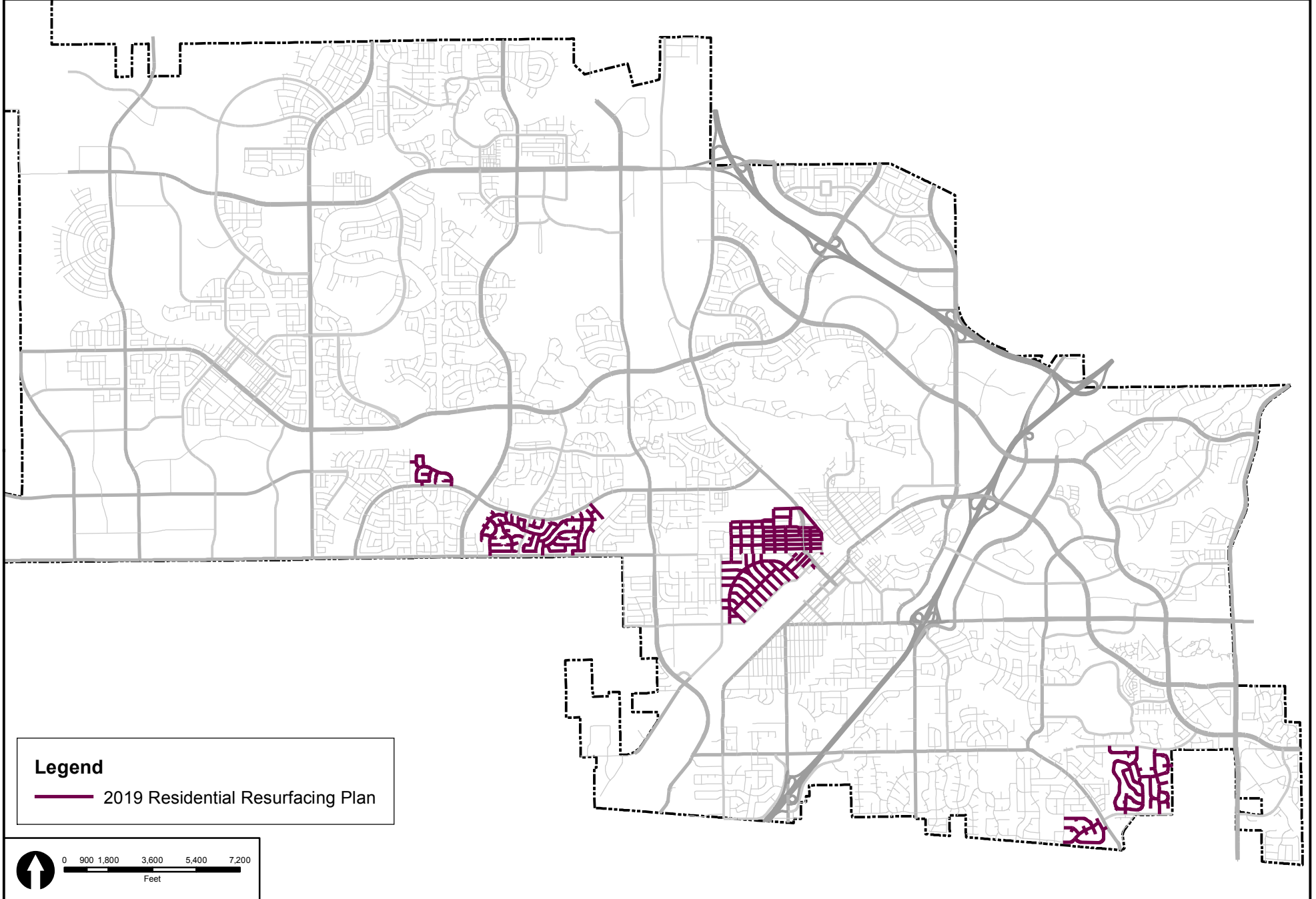
NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk





COUNCIL COMMUNICATION

CC #: 9150

File #: 0214

Title: Grant Authorization for Transit Fleet Replacement
Contact: Elizabeth Haydu 916-746-1302 ehaydu@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.9.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution authorizing the City Manager or his designee to submit an application for FY2017/18 Low Carbon Transit Operations Program (LCTOP) grant funds for the purchase of up to four zero-emission electric transit buses, and to execute the related forms and agreements necessary for implementation of the grant for use of LCTOP funds.

BACKGROUND

LCTOP is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 with Senate Bill 862 (SB 862). SB 862 established LCTOP as a noncompetitive, formulaic program intended to provide operating and capital assistance to transit agencies with the goal of reducing greenhouse gas (GHG) emissions and improving mobility. Funding for the LCTOP program is derived from California Air Resources Board (ARB) Cap-and-Trade auction proceeds. The California Department of Transportation (Caltrans) is responsible for administering the program in coordination with the California ARB and the State Controller's Office.

LCTOP funds are allocated annually to the Placer County Transportation Planning Agency (PCTPA) as the Regional Transportation Planning Agency. PCTPA then distributes funds to local jurisdictions based on population and fare revenue. The FY2017/18 allocation to the City of Roseville is \$142,494.

Roseville's Short Range Transit Plan (SRTTP) includes a fleet utilization and replacement plan (FURP) with a schedule for bus major overhaul and replacement. The FURP indicates that four older (year 2000) diesel commuter buses are scheduled for replacement over the next two years. Staff is proposing to replace these with four battery electric commuter buses.

The bus procurement will take approximately two years to complete and will begin in mid-2018. Concurrent with the bus replacement project will be the process of procurement of the charging equipment necessary to power the buses.

Conversion of municipal transit fleets to zero emission fuel sources by 2030 is a goal of California ARB's 2017 Climate Change Scoping Plan. The scoping plan states that transit agencies should begin the shift to zero emission fleets in 2018. Although still in draft form, we expect that when approved the scoping plan will have ambitious targets for transit fleet conversion. To that end, the State continues to steer financial assistance opportunities such as LCTOP toward this type of procurement.

FISCAL IMPACT

The total estimated cost of the buses is anticipated to be up to \$3,600,000. In addition to the proposed LCTOP grant of \$142,494, staff has also identified \$1,148,292 in Federal Transit Administration (FTA) grant funds for the bus purchase. Staff will continue to seek other grant opportunities to help fund the \$2,300,000 balance of this bus purchase, and the installation of the related charging equipment. We will present a final funding plan for the project to the City Council at a future meeting. No General Fund money will be used for this project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on the Federal guideline of one job created for every \$92,000 in government spending, this project would generate 39 jobs assuming an expenditure of \$3,600,000.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Applying for Low or No Emission grant funds does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Elizabeth Haydu, Financial Analyst

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-100

Authorized Agent/Certs & Assurances

RESOLUTION NO. 18-100

AUTHORIZING CITY MANAGER OR HIS DESIGNEE TO SUBMIT LOW CARBON
TRANSIT OPERATIONS PROGRAM GRANT APPLICATIONS AND TO EXECUTE THE
RELATED GRANT APPLICATIONS, FORMS AND AGREEMENTS

WHEREAS, the City of Roseville is eligible to receive state funding from the Low Carbon Transit Operations Program (LCTOP) for transit projects; and

WHEREAS, \$142,494.00 is available to the City of Roseville for Fiscal Year 2017-18; and

WHEREAS, the statutes related to state-funded transit projects require a local implementing agency to abide by various regulations; and

WHEREAS, Senate Bill 862 named the Department of Transportation as the administrative agency for the LCTOP; and

WHEREAS, there are guidelines for the purpose of administering and distributing LCTOP funds to eligible local agencies; and

WHEREAS, staff recommends applying for available LCTOP funds to purchase up to four zero-emission electric transit buses.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville that as the fund recipient, the City of Roseville agrees to comply with all conditions and requirements set forth in the Certification and Assurances and the Authorized Agent documents and applicable statutes, regulations and guidelines for all LCTOP funded transit projects; and

BE IT FURTHER RESOLVED, that the City Council of the City of Roseville hereby authorizes the City Manager or his designee to submit Low Carbon Transit Operations Program Grant applications and to execute the related grant applications, forms and agreements.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



FY 2017-2018 LCTOP

Authorized Agent

AS THE

City Manager

(Chief Executive Officer/Director/President/Secretary)

OF THE

City of Roseville

(Name of County/City/Transit Organization)

I hereby authorize the following individual(s) to execute for and on behalf of the named Regional Entity/Transit Operator, any actions necessary for the purpose of obtaining Low Carbon Transit Operations Program (LCTOP) funds provided by the California Department of Transportation, Division of Rail and Mass Transportation. I understand that if there is a change in the authorized agent, the project sponsor must submit a new form. This form is required even when the authorized agent is the executive authority himself. I understand the Board must provide a resolution approving the Authorized Agent. The Board Resolution appointing the Authorized Agent is attached.

Rhon Herndon, Public Works Director

(Name and Title of Authorized Agent)

OR

Michael Dour, Alternative Transportation Manager

(Name and Title of Authorized Agent)

OR

Click here to enter text.

(Name and Title of Authorized Agent)

OR

Click here to enter text.

(Name and Title of Authorized Agent)

OR

Rob Jensen

(Print Name)

City Manager

(Title)

(Signature)

Approved this Choose an item. day of Choose an item., Click

Certifications and Assurances

Lead Agency:	City of Roseville
Project Title:	Commuter Bus Replacment Project
Prepared by:	Elizabeth Haydu, Financial Analyst

The California Department of Transportation (Caltrans) has adopted the following Certifications and Assurances for the Low Carbon Transit Operations Program (LCTOP). As a condition of the receipt of LCTOP funds, Lead Agency must comply with these terms and conditions.

A. General

1. The Lead Agency agrees to abide by the current LCTOP Guidelines and applicable legal requirements.
2. The Lead Agency must submit to Caltrans a signed Authorized Agent form designating the representative who can submit documents on behalf of the project sponsor and a copy of the board resolution appointing the Authorized Agent.

B. Project Administration

1. The Lead Agency certifies that required environmental documentation is complete before requesting an allocation of LCTOP funds. The Lead Agency assures that projects approved for LCTOP funding comply with Public Resources Code § 21100 and § 21150.
2. The Lead Agency certifies that a dedicated bank account for LCTOP funds only will be established within 30 days of receipt of LCTOP funds.
3. The Lead Agency certifies that when LCTOP funds are used for a transit capital project, that the project will be completed and remain in operation for its useful life.
4. The Lead Agency certifies that it has the legal, financial, and technical capacity to carry out the project, including the safety and security aspects of that project.
5. The Lead Agency certifies that they will notify Caltrans of pending litigation, dispute, or negative audit findings related to the project, before receiving an allocation of funds.
6. The Lead Agency must maintain satisfactory continuing control over the use of project equipment and facilities and will adequately maintain project equipment and facilities for the useful life of the project.
7. Any interest the Lead Agency earns on LCTOP funds must be used only on approved LCTOP projects.
8. The Lead Agency must notify Caltrans of any changes to the approved project with a Corrective Action Plan (CAP).
9. Under extraordinary circumstances, a Lead Agency may terminate a project prior to completion. In the event the Lead Agency terminates a project prior to completion, the Lead Agency must (1) contact Caltrans in writing and follow-up with a phone call verifying receipt of such notice; (2) pursuant to verification, submit a final report indicating the reason for the termination and demonstrating the expended funds were used on the intended purpose; (3) submit a request to reassign the funds to a new project within 180 days of termination.

Certifications and Assurances**C. Reporting**

1. The Lead Agency must submit the following LCTOP reports:
 - a. Semi-Annual Progress Reports by May 15th and November 15th each year.
 - b. A Final Report within six months of project completion.
 - c. The annual audit required under the Transportation Development Act (TDA), to verify receipt and appropriate expenditure of LCTOP funds. A copy of the audit report must be submitted to Caltrans within six months of the close of the year (December 31) each year in which LCTOP funds have been received or expended.
2. Other Reporting Requirements: ARB is developing funding guidelines that will include reporting requirements for all State agencies that receive appropriations from the Greenhouse Gas Reduction Fund. Caltrans and project sponsors will need to submit reporting information in accordance with ARB's funding guidelines, including reporting on greenhouse gas reductions and benefits to disadvantaged communities.

D. Cost Principles

1. The Lead Agency agrees to comply with Title 2 of the Code of Federal Regulations 225 (2 CFR 225), Cost Principles for State and Local Government, and 2 CFR, Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
2. The Lead Agency agrees, and will assure that its contractors and subcontractors will be obligated to agree, that:
 - a. Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31, et seq., shall be used to determine the allow ability of individual project cost items and
 - b. Those parties shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments. Every sub-recipient receiving LCTOP funds as a contractor or sub-contractor shall comply with Federal administrative procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments.
3. Any project cost for which the Lead Agency has received funds that are determined by subsequent audit to be unallowable under 2 CFR 225, 48 CFR, Chapter 1, Part 31 or 2 CFR, Part 200, are subject to repayment by the Lead Agency to the State of California (State). All projects must reduce greenhouse gas emissions, as required under Public Resources Code section 75230, and any project that fails to reduce greenhouse gases shall also have its project costs submit to repayment by the Lead Agency to the State. Should the Lead Agency fail to reimburse moneys due to the State within thirty (30) days of demand, or within such other period as may be agreed in writing between the Parties hereto, the State is authorized to intercept and withhold future payments due the Lead Agency from the State or any third-party source, including but not limited to, the State Treasurer and the State Controller.

Certifications and Assurances

A. Record Retention

1. The Lead Agency agrees, and will assure that its contractors and subcontractors shall establish and maintain an accounting system and records that properly accumulate and segregate incurred project costs and matching funds by line item for the project. The accounting system of the Lead Agency, its contractors and all subcontractors shall conform to Generally Accepted Accounting Principles (GAAP), and enable the determination of incurred costs at interim points of completion. All accounting records and other supporting papers of the Lead Agency, its contractors and subcontractors connected with LCTOP funding shall be maintained for a minimum of three (3) years after the "Project Closeout" report or final Phase 2 report is submitted (per ARB Funding Guidelines, Vol. 3, page 3.A-16), and shall be held open to inspection, copying, and audit by representatives of the State and the California State Auditor. Copies thereof will be furnished by the Lead Agency, its contractors, and subcontractors upon receipt of any request made by the State or its agents. In conducting an audit of the costs claimed, the State will rely to the maximum extent possible on any prior audit of the Lead Agency pursuant to the provisions of federal and State law. In the absence of such an audit, any acceptable audit work performed by the Lead Agency's external and internal auditors may be relied upon and used by the State when planning and conducting additional audits.
2. For the purpose of determining compliance with Title 21, California Code of Regulations, Section 2500 et seq., when applicable, and other matters connected with the performance of the Lead Agency's contracts with third parties pursuant to Government Code § 8546.7, the project sponsor, its contractors and subcontractors and the State shall each maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of such contracts, including, but not limited to, the costs of administering those various contracts. All of the above referenced parties shall make such materials available at their respective offices at all reasonable times during the entire project period and for three (3) years from the date of final payment. The State, the California State Auditor, or any duly authorized representative of the State, shall each have access to any books, records, and documents that are pertinent to a project for audits, examinations, excerpts, and transactions, and the Lead Agency shall furnish copies thereof if requested.
3. The Lead Agency, its contractors and subcontractors will permit access to all records of employment, employment advertisements, employment application forms, and other pertinent data and records by the State Fair Employment Practices and Housing Commission, or any other agency of the State of California designated by the State, for the purpose of any investigation to ascertain compliance with this document.

F. Special Situations

Caltrans may perform an audit and/or request detailed project information of the project sponsor's LCTOP funded projects at Caltrans' discretion at any time prior to the completion of the LCTOP.

I certify all of these conditions will be met.

Rob Jensen

(Print Authorized Agent)

(Signature)

City Manager

(Title)

(Date)

Allocation

Lead Agency:	City of Roseville
Project Title:	Commuter Bus Replacement Project
Regional Entity:	Placer County Transportation Planning Agency
County:	Placer

Lead Agency: I certify the scope, cost, schedule, and benefits as identified in the attached Allocation Request (Request) and attachments are true and accurate and demonstrate a fully funded operable project. I understand the Request is subject to any additional restrictions, limitations or conditions that may be enacted by the State Legislature, including the State's budgetary process and/or auction receipts. In the event the project cannot be completed as originally scoped, scheduled and estimated, or the project is terminated prior to completion, Lead Agency shall, at its own expense, ensure that the project is in a safe and operable condition for the public. I understand this project will be monitored by the California Department of Transportation - Division of Rail and Mass Transportation.

Authorized Agent:	Rob Jensen
Title:	City Manager
Lead Agency:	City of Roseville

Signature:	
PUC Funds Type:	99313 \$ 129,668
PUC Funds Type:	99314 \$ 12,826

Contributing Sponsor(s): The contributing sponsor is an entity that passes funds to the Lead Agency to support a project. The contributing sponsor could be the regional entity (PUC 99313) passing their funds to a recipient agency within their region or a recipient agency (PUC 99314) passing their funds through to either a regional entity or a recipient agency within their region. The contributing sponsor(s) must also sign and state the amount and type of LCTOP funds (PUC Sections 99313 and 99314) they are contributing the project. Sign below or attach a separate officially signed letter providing that information. If there is more than one contributing sponsor, please submit additional page, or a letter from the additional Contributing Sponsors.

Authorized Agent:	Celia McAdam
Title:	Executive Director
Lead Agency:	Placer County Transportation Planning Agency

Signature:	
PUC Funds Type:	99313 \$ 129,668
PUC Funds Type:	99314 \$ 12,826



COUNCIL COMMUNICATION

CC #: 9149
File #: 0721-05

Title: Dry Creek Greenway Multi-use Trail - Professional Design Services Agreement Amendment
Contact: Michael Dour 916-746-1304 mdour@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.10.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute the First Amendment to the Professional Design Services Agreement for the Dry Creek Greenway Multi-use Trail between PSOMAS and the City of Roseville in the amount of \$76,095, increasing the not to exceed amount of the agreement to \$242,794. The additional cost is funded with Transportation Development Act funds already budgeted for the project.

BACKGROUND

The Dry Creek Greenway Trail is a proposed 4.25-mile long multi-use trail along Dry, Cirby and Linda Creeks from Darling/Riverside to S. Cirby/Old Auburn. PSOMAS is providing professional design services for preliminary engineering and environmental review for the Dry Creek Greenway Multi-use Trail Project.

We have identified the need for additional design and environmental services for the project in the amount of \$76,095 for the following:

- Updates to the Natural Environment Study, the biological assessment for the Valley Elderberry Longhorn Beetle and the biological assessment for anadromous fisheries due to recent changes in federal environmental regulations and processing;
- Updates to technical studies associated with project design modifications; and
- Additional project coordination/management service for extended schedule in order to prepare the updated environmental studies.

The consultant has prepared the attached scope of work for the amendment and city staff concurs with this proposal.

There are currently two active agreements between the City and PSOMAS for this project. The first agreement, which totals \$1,026,369 and is being paid for with both federal and local Transportation Development Act (TDA) resources, will not be amended. The second agreement

currently has a not to exceed amount of \$166,699 and is funded only through (TDA) resources. Since the proposed amendment will use only TDA resources for funding, we are proposing that the second agreement be amended. This would increase the agreement by \$76,095 to a total not-to-exceed amount of \$242,794. Overall, the project costs for preliminary design and environmental services would increase to \$1,269,163.

Per the Municipal Code, contracts for professional services may be awarded without bidding in situations not conducive to bidding. In this case, the proposed work is not conducive to bidding because it supports the existing work being performed by PSOMAS. The contract amendment will allow the consultant team to finalize the project environmental documents by summer 2018.

FISCAL IMPACT

The contract amendment of \$76,095 will be funded using available Transportation Development Act (TDA) funds. A budget adjustment is not required as there is sufficient TDA funds in the project's existing budget to cover the increase. No General Fund monies are being spent on this project.

ECONOMIC DEVELOPMENT / JOBS CREATED

Based on the federal guideline of one job for every \$92,000 in government spending, the proposed amendment to the Psomas contract would create less than one job.

ENVIRONMENTAL REVIEW

No environmental review is required for this action. Approval of the Professional Services Agreement will help fund environmental review of the Dry Creek Greenway Multi-use Trail Project as required under the California Environmental Quality Act (CEQA) and National Environmental Policy Act (NEPA).

Respectfully Submitted,

Michael Dour, Alternative Transportation Manager

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:**Description**

Resolution No. 18-99

First Amendment to Professional Design Services Agreement

RESOLUTION NO. 18-99

APPROVING A FIRST AMENDMENT TO PROFESSIONAL DESIGN SERVICES
AGREEMENT BETWEEN THE CITY OF ROSEVILLE AND PSOMAS, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE
CITY OF ROSEVILLE

WHEREAS, a first amendment to professional design services agreement for the Dry Creek Greenway Multi-Use Trail project, by and between the City of Roseville and PSOMAS, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said first amendment is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**FIRST AMENDMENT TO
PROFESSIONAL DESIGN SERVICES AGREEMENT**

Project: Dry Creek Greenway Multi-Use Trail

THIS FIRST AMENDMENT TO PROFESSIONAL DESIGN SERVICES AGREEMENT is made and entered into this ____ day of _____, 20__, by and between the City of Roseville, a municipal corporation ("CITY"), and PSOMAS, a California corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY and CONSULTANT previously entered into a Professional Design Services Agreement dated April 20, 2016 ("Agreement") regarding Dry Creek Greenway Multi-Use Trail ("Project");

WHEREAS, CITY desires to amend the Agreement to include additional services as described in CONSULTANT's letter/proposal which is attached hereto as Exhibit "A" and incorporated herein by reference; and

WHEREAS, CONSULTANT is willing and able to provide such additional services; and

NOW, THEREFORE, the parties agree as follows:

1. CONSULTANT shall provide additional services as described in Exhibit "A" of this First Amendment to Agreement.

2. Paragraph 2 of the Agreement is amended by adding an additional paragraph to read as follows:

“CITY shall pay seventy-six thousand ninety-five dollars (\$76,095), in consideration of the additional services as set forth in Exhibit “A” to the First Amendment to Agreement. This brings the total not to exceed contract amount to two hundred forty-two thousand seven hundred ninety-four dollars (\$242,794).”

3. All other provisions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this First Amendment to Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this First Amendment to Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

PSOMAS, a California corporation

BY: _____
ROB JENSEN
City Manager

ATTEST:

BY: _____
SONIA OROZCO
City Clerk

BY: 
its: _____

and

BY: 
its: CFO + TREASURER

[SIGNATURES CONTINUED ON FOLLOWING PAGE]

APPROVED AS TO FORM:

BY: _____
ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____
RHON HERNDON
Public Works Director

EXHIBIT “A”

P S O M A S

Balancing the Natural and Built Environment

January 8, 2018

Mr. Mike Dour
City of Roseville Public Works Department
Alternative Transportation Division
401 Vernon Street
Roseville, CA 95678

Subject: **Dry Creek Greenway Multi-Use Trail Project**
Request for Amendment No. 1 – Additional Services Associated with the
Environmental Documentation, VELB BA and Field Survey
Psomas Project No. 6ROS012502

Dear Mike:

Enclosed for your review and consideration is the revised amendment request for additional services from Ascent Environmental to complete the environmental documentation for the Dry Creek Greenway Multi-Use Trail Project.

The total additional budget requested from Ascent Environmental is \$76,095. After you have an opportunity to review the attached detailed scope of work and costs dated January 3, 2018, let us know if you have any questions or need any additional information.

Thank you,

Sincerely,

P S O M A S



Timothy G. Hayes, P.E.
Project Manager

TH:sr

1075 Creekside Ridge Drive
Suite 200
Roseville, CA 95678-3504

Tel 916.788.8122
Fax 916.788.0600
www.Psomas.com

Memo



455 Capitol Mall, Suite 300
Sacramento, CA 95814
916.444-7301

Date: January 3, 2018

To: Tim Hayes, Psomas

From: Curtis Alling and Fran Ruger, Ascent Environmental, Inc.

Subject: City of Roseville Dry Creek Greenway Multi-use Trail Project – Ascent Environmental Budget Amendment#1 Request (Third Revision)

As we previously discussed in July (July 26 conference call) and presented in the memos dated August 4 September 19, and November 29, 2017, Ascent is requesting a budget amendment for the Roseville Dry Creek Greenway Multi-Use Trail project environmental documentation. This memo has been revised to respond to comments from the City on Ascent's September 19 and November 29, 2017 memos. In addition, the memo has been revised to remove the tasks that have been approved by Psomas on separate Sub Agreement amendments. These include the field surveys for VELB and revisions to the VELB BA and the additional air quality construction emissions modeling and revisions to the Caltrans Air Quality technical memo and the Air Quality and Greenhouse Gas Emissions and Climate Change sections of the Draft EIR

As noted in Ascent's Invoice #s 49 to 51, prior to the September submittal of the administrative draft EIR, project changes and refined engineering resulted in increased Ascent staff time to revise project descriptions, prepare and coordinate technical reports, and prepare the administrative Draft EIR by completing tasks that were not included in our original scope of work or Amendment 1, as outlined below. We have reviewed our existing scope-of-work, the materials and work conducted to date, and the anticipated tasks required to complete the CEQA EIR and NEPA CE with Caltrans technical studies. Keep in mind that the scope of Ascent's previous amendment request was prepared in December 2015 and included additional work tasks incurred at that time. Since that time, Ascent staff have revised reports based on additional changes to the project and have incurred additional coordination and management costs outside of our original scope of work.

This budget amendment covers changes to the project and revisions to reports since Ascent's December 2015 scope amendment request. In addition, because of the duration of the contract length and Ascent's associated work effort and the ongoing work to incorporate additional project elements into the environmental documents, we are requesting a budget amendment of \$76,095, as outlined below and in the budget spreadsheet included as Attachment 1.

A detailed discussion of out-of-scope items and costs is presented on the following pages.

ASCENT ENVIRONMENTAL AUGMENT REQUEST, BY TASK

TASK 4: CALTRANS TECHNICAL STUDIES (ADDITIONAL COORDINATION AND REVIEW)

Subtask 8.4.1: Phase 2 Coordination. In addition to the Caltrans technical reports prepared and submitted by Ascent and ECORP, Ascent coordinated submittal and revision of several other technical studies, including the Phase 2 (Limited Site Assessment), which was not included in Ascent's original scope of work. Ascent reviewed the project descriptions in technical reports for consistency and coordinated submittals to Caltrans and revision of reports following Caltrans review. Ascent coordinated requests by Caltrans on April 5, 2015 for a Phase II. The Phase 2 (Limited Site Assessment) was submitted to Caltrans on May 22, 2017. Review and coordination of this reports was not included in Ascent's original scope of work or the 2015 amendment. This is evidenced by the signed PES form received from Caltrans in January 2014, which indicated the need to prepare the Phase 1 (original PES Form assumed "discussion in Environmental Document" only). Neither the Phase 1, nor the ISA (Phase 2) were originally assumed or included in the original scope of work.

Subtask 8.4.1 augment amount: \$1,630

Subtask 8.4.2: Revise technical reports and memos. Ascent's scope of work for the technical reports stated that draft technical reports would be revised and submitted based on one set of consolidated comments on electronic submittals in MSWord format each from the City and Caltrans. This provision, as an efficiency item, dictated budgets for making changes. After submittal of the 2015 augment, the following comments on technical studies were submitted to Ascent and ECORP outside the scope of work (either multiple comment submittals that needed reconciliation or comments in PDF where changes needed to be searched, or email format where changes needed to be reconciled with other comment sources and transcribed, rather than in the Word file that could be easily "change accepted"): VELB BA (prepared by ECORP, comments submitted via PDF and email from City (5/10/16 and 6/14/16) and via separate PDF list from Caltrans (7/21/16) and Extended Phase 1 Work Plan (prepared by ECORP, multiple rounds of comments from Psomas (12/2/15), the City (12/11/15 and 1/13/16) and Caltrans (1/11/16). Multiple and separate reviews in different formats required additional coordination and work effort from Ascent and ECORP to track and respond to comments.

Finally, Ascent staff reviewed the previously-submitted technical reports and memorandum (cultural resources, noise, visual, 4(f), air quality, community impact assessment (CIA), and wetland delineation) following the determination in February 2017 that Optional Alignment 5A would likely be the preferred alignment option at the Sunrise Avenue location. Ascent reviewed the technical reports to determine if revisions would be needed to address Optional Alignment 5a. Ascent staff also reviewed technical studies for consistency with revised project descriptions. Some of the technical studies described the optional alignments, but some did not. Ascent reviewed all of the memos to either revise text or confirm that the original text is still appropriate for Optional Alignment 5a. As noted above, project changes and refined engineering resulted in increased Ascent staff time to revise project descriptions and prepare and coordinate technical reports. This included revisions made between the July 24, 2015 and August 16, 2016 project description submittals to Psomas, which reflected revised and refined engineering details including changes in the type of bridge for Bridge #20, the addition of bank stabilization elements and retaining walls to Sheet 1, refinements to the type of bridge work for the bridge linking Marlin Drive and Tina Way, and the addition of bank stabilization elements to Sheets 5, 6 and 8. Different changes resulted in additional GIS analysis and revisions to the technical portions of some reports. For example, the CIA memo was revised to reflect changes in right-of-way acquisitions by parcel, based on changes to the

project description and subsequent footprint. This required additional work to recalculate GIS totals and revise the text and tables in the memo.

Subtask 8.4.2 augment amount: \$3,290

Subtask 8.4.3: Revise NMFS BA (see also ECORP scope): In addition to the multiple submissions of the project description and maps for the NMFS BA that were included in the 2015 amendment, Ascent and ECORP reviewed and revised multiple out-of-scope versions of the BA. The original scope included one submittal to the City and two submittals to Caltrans and NMFS. At this time, ECORP and Ascent have submitted five versions to Psomas and the City and four versions to Caltrans. The latest version is under review with NMFS. While some of this additional work was included in Ascent's 2015 Amendment, additional report changes and reviews since December 2015 required additional coordination and additional GIS work by Ascent's GIS specialist to assist ECORP in responding to review comments. These included multiple rounds of review comments by Caltrans leading to the December 2016 submittal of a revised BA, additional Caltrans comments following the 2016 submittal, and the decision to focus on Optional Alignment 5a. This resulted in many differences between the January 2017 and June 2017 versions of the BA because the June 2017 revised BA included only one proposed alignment. Any discussion or graphic representation of optional alignments 5b, 1a, and 1c were all removed for the final submittal to NMFS, following Caltrans review comments. With a focus only on 1b and 5a, any language that previously referred to the "proposed alignment" had to be revised to reflect only 1b and 5a (e.g., see the revisions to Figure 2 to remove call-outs related to 1a, 1c, and 5a and revisions to Table 1 describing the proposed bridges). These types of changes were made throughout the document and required a lot of effort from ECORP to create and for Ascent to review. Also, as noted above, Ascent tracked and coordinated the following multiple rounds of comments that were not completed in the MSWord documents, outside the scope of work: NMFS BA (prepared by ECORP, comments submitted via PDF and email from City [1/19/16 and 6/16/16] and via separate PDF list from Caltrans [7/21/16, 1/11/17, and 2/9/17]). A combination of additional rounds of review and the need for Ascent to address comments in multiple formats resulted in additional work. Transmittals of work products from Ascent generally requested return comments in Word, albeit not in every case. It should be noted that this augment estimate does not include hours for every submittal, either because the report was submitted in PDF or because some edits were completed in response to Psomas's review, which we attempted to incorporate into our existing budget as part of the routine QA/QC process. Please see the email from Fran on 11/3/17 with some examples of email transmittals that requested one set of consolidated review comments in MS Word.

Subtask 8.4.3 (NMFS BA) augment amount: \$15,075
See also: ECORP Augment, below.

Subtask 8.4.4: Revise Caltrans Natural Environment Study (NES): A draft of the NES was submitted to Psomas on January 23, 2015. The NES has been revised multiple times based on revisions to the area of potential effect (APE), wetland delineation, VELB BA and NMFS BA. The NES must be revised again to incorporate changes to the VELB surveying, reporting, and mitigation, per the updated Fish and Wildlife *Guidelines*. Following revisions to the VELB BA, outlined above, Ascent will make final revisions to the NES and submit it to Psomas and the City for review.

Subtask 8.4.4 (NES) augment amount: \$8,225
Task 8.4 augment (Ascent) total amount: \$28,220

Task 8.7 Screencheck Draft EIR

Subtask 8.7.1: Based on changes to the project description made in comments on the administrative draft EIR and discussed during the September 6, 2017 PDT meeting, the project description will be revised to reflect updated phasing information. Ascent staff also reviewed the previously-submitted Administrative Draft EIR to confirm what, if any, changes would be required following the decision to focus on Optional Alignment 5a.

Subtask 8.7.1 augment amount: \$1,710

Subtask 8.7.2: In addition, the Biological Resources section will be revised to reflect the revisions to the VELB BA.

Subtask 8.7.2 augment amount: \$4,885

Task 8.7 augment total amount: \$6,595

Task 8.10 Environmental Documents Project Management and Coordination

Ascent's 2015 scope amendment assumed the environmental documentation work would continue for an additional 12 months to October 2016. This timeframe has been exceeded. Based on the current project schedule, it is anticipated that the environmental documentation work will exceed the length covered in the previous amendment by 19 months through May 2017. (9 months from November 2016 through July 2017 plus 10 months to the projected end of schedule). Although Ascent's project management time has been minimal while the Administrative Draft EIR was under review, on-going project management tasks include schedule and deliverable status review, invoicing, and coordination with Caltrans and Psomas. Ascent will need to continue project management tasks during this time.

Task 8.10 augment amount: \$14,230

ECORP Augment

See ECORP's attached scope of work.

Augment request for ECORP \$25,000

Ascent Administrative Cost \$1,250

Total augment request for out-of-scope items \$76,095

A summary of the total request by Task follows. Please see Attachment 1 for a breakdown of cost by subtask.

Total Amendment Request, November 27, 2017	
Task 8.4 Prepare the technical reports and memoranda	\$28,220
Task 8.7 Prepare Screencheck and Public Draft EIR, Conduct Public Review	\$6,595
Task 8.10 Environmental Documents Project Management and Coordination	\$14,230
<i>Subtotal, Ascent Environmental Labor Cost</i>	<i>\$49,045</i>
ECORP (including Ascent administrative cost)	\$26,250
Direct Costs	\$800
Total	\$76,095

Roseville Dry Creek Greenway Multi-Use Trail Ascent Environmental Amendment 1 (2017) - Revised 1/2/18											
TASKS	Project Director C. Alling \$230	Project Manager F. Ruger \$165	Assistant PM A. Cunningham \$115	Biologist Sr. Biologist \$165	Senior Scientist \$135	Biologist \$95	Air/Noise Analyst \$155	Env. Analyst \$115	Graphics GIS \$115	Document Production \$85	Total Hours Total Dollars
Task 8.4. Revise technical reports											
8.4.1 Phase 2 coordination	1.5	5	4								10.5
8.4.2 Revise Calltrans technical reports and memos	3	6	10						4		23
8.4.3 Revise NMFS BA (review, coordination, GIS work)	8	28	24						45	8	113
8.4.4 Revise NES based on updated VELB BA (and other additional revisions)	4	8	6	4	25				8	4	59
Subtotal: Task 8.4 Technical Reports and Memos	16.5	47	44	4	25	0	0	0	57	12	205.5
Task 8.7. Screencheck EIR											
8.7.1 Review and revise Project Description, Review EIR for changes related Optional Alignment 5a (reduced)	1	2	6					4			13
8.7.2 Biological Resources (revise section based on updated VELB BA)	2	2	2		18			6	5	2	37
Subtotal: Task 8.7 Screencheck Draft EIR	3	4	8	0	18	0	0	10	5	2	50
Task 8.10 Project Management and Coordination	16	50	12						8		86
Subtotal: Project Management	16	50	12	0	0	0	0	0	8	0	86
Total Ascent Labor Hours	35.5	101	64	4	43	0	0	10	70	14	341.5
Total Ascent Labor Dollars and Markup	\$9,165	\$16,685	\$7,360	\$680	\$5,805	\$0	\$0	\$1,150	\$9,050	\$1,190	\$49,045.00
DIRECT COSTS											
Subconsultants											
ECORP - Biological Resources (see attached scope)											\$25,000
Ascent admin fee on subconsultant											\$1,250
Subtotal Subconsultants											\$26,250
Reproduction											\$200
Maps/Supplies/Photos/Other Copying											\$600
Subtotal Direct Costs											\$27,050
TOTAL ESTIMATED FEE											\$78,995



15 September 2017
(P-11-259.03, Revised)

Fran Ruger
Ascent Environmental
455 Capitol Mall, Suite 300
Sacramento, CA 95814
VIA E-MAIL: fran.ruger@ascentenvironmental.com

RE: *Revised Scope of Work and Cost Estimate (Amendment Four) for Biological Resource Services for the Dry Creek Greenway Bike Trail Project, City of Roseville, California*

Dear Ms. Ruger:

We are sending the following revised scope of work and cost estimate to provide ongoing biological resources services for the Dry Creek Greenway Bike Trail Project (Project). This amendment follows ongoing modifications to the original Project that have resulted in multiple changes that have affected the level of planning, agency and client coordination, and analyses needed to develop a working National Marine Fisheries Service Biological Assessment (NMFS BA). Modifications resulting from comments and/or new information requests received by Caltrans, NMFS, the City of Roseville and internally (Ascent and PSOMAS) during this time-frame have included the need to readjust the BA narrative and to make changes to the BSA study boundaries and impact maps, impact tables and associated discussions and conclusions. These have largely been due to direction given by Caltrans to shift from an analysis that was focused on the preferred alignment with all three alignment options to a focus that included the preferred alignment with option 5A – resulting in a new preferred alignment that significantly increased workload related to GIS/CAD mapping coordination and deliverables, changes in narrative including adjustments to the project description for the BA, internal team and agency consultations, required meetings and other related correspondences (e.g., those related to defining Project impact maps and BSA/Action Area boundaries).

Additional BA changes and associated task work resulting from comments received during this period included the need to modify SRA impact calculations and correspondences and BA narrative adjustments associated with a shift from informal to formal consultation with NMFS. In addition to these Project changes, ECORPs recent experience is that the level of analyses required by NMFS has increased to a point that approval of the Project's BA will ultimately be based on our ability to provide very detailed impact maps and associated discussions that allow NMFS to do their analyses – all of which will require additional planning, internal and agency coordination/consultation, and mapping/GIS data analyses.

Provided below is our proposed scope and cost to complete these additional services.

SCOPE OF WORK AND COST ESTIMATE, PROPOSED NEW TASKS:

Task 13: NMFS Biological Assessment Supplement

ECORP's original NMFS BA scope of work and cost estimate was based on a project description that has since changed, resulting in the need for increased analysis - primarily in the form of GIS analysis. The increased level of GIS analysis required to date and the associated time spent rectifying the mapping data provided into usable impact data has resulted in the need for this scope supplement. This supplement is intended to capture overages already incurred in development of the GIS data as well as anticipated additional GIS work and the added time and effort to analyze and develop impact and mitigation language based on the revised data. Following final revisions to the GIS/mapping data, ECORP will complete the following per the original scope of work:

A BA per National Oceanic and Atmospheric Administration (NOAA)/NMFS guidelines will be prepared to support the Section 7 Consultation process regarding potential project related effects to federally listed or candidate anadromous fish species. The BA will include an evaluation of the potential effects to federally listed threatened, endangered, or petitioned fish species and Critical Habitat that are known to or may occur within the Action Area.

A list of potentially affected federally listed fish species and the nearest location(s) of Critical Habitat will be acquired via the USFWS species list website (http://www.fws.gov/sacramento/es/spp_lists/auto_list_form.cfm) for the appropriate United States Geological Service (USGS) quadrangle map(s) on which the project occurs; the California Department of Fish and Wildlife's (CDFW) Natural Diversity Database (CNDDDB); and additional relevant occurrence data. Detailed species accounts and status summaries will be provided for those federally listed fish species that have the potential to be affected by the proposed project.

The BA will include a description of the project location, purpose of the project, the Action Area (i.e., adjacent habitat outside the project boundary that may be directly or indirectly affected by the proposed project), existing site conditions, project impacts and mitigation measures, project-related effects (i.e., direct, indirect, and cumulative affects to federally listed species), and a discussion of project alternatives.

Deliverables:

Draft and Final BA

Assumptions:

The task budget assumes one round of edits each following submittal of the Draft and Final BA to NMFS. Additional editing will require additional funding.

This scope of work does not include focused surveys (e.g., protocol-level presence/absence surveys), does not address non-federally listed species, and is intended to support Section 7 Consultation with the U.S. Fish and Wildlife Service (USFWS) regarding potential project-related effects to other federally listed species.

Task 13: Not to Exceed \$20,000

Task 14: Technical Support, Client Requests, Agency Liaison

ECORP will participate in client or agency meetings, responding to requests from the client or agencies for technical or compliance-related input, preparing requested graphics, coordinating with the engineers, and general project management activities. If the number of out-of-scope requests from the client exceeds what can be accommodated by this time and materials budget, then an additional change order will be required.

Task 13: Not to Exceed \$5,000

COST ESTIMATES:

Task	Task Name	Budget
12	<i>NMFS Biological Assessment Supplement</i>	\$20,000
13	<i>Technical Support, Client Requests, Agency Liaison</i>	\$5,000
	TOTAL	\$25,000

If you have any questions, please feel free to contact me at (916) 782-9100.

Sincerely,



Chris Stabenfeldt
Senior Environmental Planner



COUNCIL COMMUNICATION

CC #: 9164

File #: 0721

Title: North Central Roseville Specific Plan Parcel 44 Broadstone Senior Apartments
Transit Bus Shelter - Construction Fee Agreement

Contact: Anita Giordano 916-774-5293 agiordano@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.11.

RECOMMENDATION TO COUNCIL

Staff recommends Council adopt a resolution approving a Transit Bus Shelter Construction Fee Agreement for the construction of Bus Shelter #241 between the City of Roseville and Cordova 83 Properties LLC, and authorizing the City Manager to execute it on behalf of the City of Roseville.

BACKGROUND

A condition of approval of the tentative map for the Broadstone Senior Apartments located at 1035 Roseville Parkway requires the developer to install or fund the installation of one bus shelter on Gibson Drive.

FISCAL IMPACT

The construction fee of \$10,000 provides security for bus shelter #241 to be installed in the future with no fiscal impact to the City's General fund or the Alternative Transportation Division's Transportation Development Act (TDA) funds.

ECONOMIC DEVELOPMENT / JOBS CREATED

Federal guidelines suggest that there is one job created for every \$92,000.00 in direct government spending. Based on that figure, this project will translate to less than one job created.

ENVIRONMENTAL REVIEW

The proposed project involves the construction of a limited number of small facilities. This activity

is categorically exempt from CEQA as a Class 3 Exemption (State CEQA Guidelines Section 15303). The Exemption has been prepared and no further CEQA action is required.

Respectfully Submitted,

Anita Giordano, Administrative Technician

Rhon Herndon, Public Works Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-106

241 Transit Bus Shelter Construction Fee Agreement

RESOLUTION NO. 18-106

APPROVING A TRANSIT BUS SHELTER CONSTRUCTION FEE AGREEMENT
BETWEEN CITY OF ROSEVILLE AND CORDOVA 83 PROPERTIES, LLC, AND
AUTHORIZING THE CITY MANAGER TO EXECUTE IT
ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a Transit Bus Shelter Construction Fee Agreement for NCRSP Parcel 44 Broadstone Senior Apartments, Bus Shelter # 241, between the City of Roseville and Cordova 83 Properties, LLC, has been reviewed by the Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

RECORDING REQUESTED BY AND WHEN RECORDED,
PLEASE RETURN TO:

City Clerk
CITY OF ROSEVILLE
311 Vernon Street
Roseville, CA 95678

TRANSIT BUS SHELTER
CONSTRUCTION FEE AGREEMENT

Project Name: NCRSP Parcel 44 Broadstone Senior Apartments
Shelter Number: 241 PL 17-0132

THIS AGREEMENT is made and entered into this _____ day of _____,
20 18, by and between the CITY OF ROSEVILLE, a municipal corporation, ("CITY") and
Cordova 83 Properties, LLC, a California limited liability
company, ("DEVELOPER"), and

WITNESSETH:

A. DEVELOPER is the owner of a parcel of real property located in Roseville, Placer County, California, which is more particularly described in Exhibit "A" and as shown on the map labeled Exhibit "B" ("the Subject Property"). DEVELOPER currently intends to develop the Subject Property, and as a condition of such development, or as provided for per the Development Agreement between DEVELOPER and CITY, the terms of which are fully incorporated herein by this reference, CITY requires that DEVELOPER construct or finance the construction of a bus shelter on the Subject Property, on real property to be dedicated to CITY as part of landscape corridor and/or public right-of-way.

B. In order to satisfy such condition(s) set forth in Paragraph A, DEVELOPER hereby desires to pay CITY the full present cost of constructing such bus shelter. Such funds shall be deposited into CITY account 00440-2011/683505-70. DEVELOPER has previously provided to CITY, or will provide to CITY concurrent to the execution of this Agreement, an easement to allow for the construction, installation, operation, and maintenance of a bus shelter, or other transit related facilities, by CITY or its designated agents, in further satisfaction of such condition(s).

C. CITY is willing to accept and deems such payment and easement as in full compliance with the aforementioned condition(s) of the project permit for the Subject Property, with the understanding that the funds may be used as determined by CITY for the placement of any transit related improvement within the transit service area in which the Subject Property is located.

NOW, THEREFORE, the parties agree as follows:

1. Agreement Runs with the Land. This Agreement is an instrument affecting the title or possession of the Subject Property. It shall run with the land, and all of the terms, covenants, conditions and restrictions of this Agreement shall be binding upon and inure to the benefit of all of the successors in interest of DEVELOPER. Upon sale or division of the Subject Property, the terms, conditions, covenants and restrictions of this Agreement shall apply to each parcel, and the owner or owners of each parcel of the Subject Property shall succeed to the obligations imposed upon DEVELOPER by this Agreement.

2. Payment. Concurrent with the execution of this Agreement, DEVELOPER shall pay to CITY the sum of ten thousand dollars 00/100 — (\$ 10,000), which represents the full current cost of constructing a bus shelter, or other transit related facility.

3. Location. CITY, in its sole discretion, may choose to construct, install, operate, and/or maintain a bus shelter upon the Subject Property, or may choose to use the funds in whole or in part to construct, install, operate, and/or maintain any other transit related facilities in the transit service area in which the Subject Property is located.

4. Right of Entry. Permission to enter onto the Subject Property or other property of DEVELOPER is hereby granted to CITY, or its designated agents, as may be necessary to construct, install, operate, or maintain such bus shelter or other transit related facilities.

5. Compliance with Conditions. Upon delivery to CITY of both the fully executed grant of easement specified in Paragraph B above and the payment specified in Section 2 above, DEVELOPER shall be deemed to have fully complied with and satisfied the condition of the Project Permit for the Subject Property for the financing and construction of the required bus shelter.

6. Integration. This is an integrated agreement, and contains the complete understanding of the parties. It shall be read as a whole.

7. Amendments. This Agreement and each provision contained herein may be waived, amended, supplemented, or terminated only by mutual written agreement of CITY and DEVELOPER.

8. Notices. Any notices required by this Agreement shall be personally delivered or mailed, U.S. Mail first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

City of Roseville
311 Vernon Street
Roseville, CA 95678
Attn: Public Works Dept.

DEVELOPER

Cordova 83 Properties
555 University Avenue #200
Sacramento, CA 95825
Attn: Thad Johnson

Either party may amend its address for notice by notifying the other party in writing.

9. Venue. Any action arising out of this Agreement shall be brought in Placer County, regardless of where else it might otherwise be venued.

10. Attorney's Fees. In any action brought by either party to enforce the terms of this Agreement, the prevailing party shall be entitled to recover its reasonable attorney's fees.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has caused this Agreement to be executed in duplicate by its City Manager and attested by its City Clerk under the Authority of Resolution No. _____, adopted by the Council of the City of Roseville on the _____ day of _____, 2018, and DEVELOPER has caused this Agreement to be executed.

CITY:

CITY OF ROSEVILLE, a
Municipal corporation

BY: _____

ROB JENSEN
City Manager

DEVELOPER:

CORDOVA 83 PROPERTIES, LLC
a California Limited Liability Company

By: _____

JOHN L. PAPAGIANNOPOULOS
Its Manager

ATTEST:

(NOTARIZATION REQUIRED)

BY: _____

SONIA OROZCO
City Clerk

APPROVED AS TO FORM:

BY: _____

ROBERT R. SCHMITT
City Attorney

APPROVED AS TO SUBSTANCE:

BY: _____

RHON HERNDON
Public Works Director

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Sacramento

On February 23, 2018 before me, Merrilee Margetts, Notary Public
(insert name and title of the officer)

personally appeared John Papagiannopoulos,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



EXHIBIT "A"
Legal Description

PARCEL PROPERTY
Broadstone Apartments

Real property in the City of Roseville, County of Placer, State of California, described as follows:

Being a portion of Lot 44, as shown on that certain Map entitled "Regional 65 Centre", filed for record on September 25, 1990 in Book "R" of Maps at Page 24, Placer County Records, as changed by that certain Certificate of Correction, Recorded April 23, 1991 as Document Series Number 91-022384, Official Records of said County, more particularly described as follows:

BEGINNING at the northerly corner of said Lot 44, said corner also being a point on the southeasterly line of Gibson Drive, as said corner and said southeasterly line is shown on said Map;

Thence leaving said corner and along the northeasterly and northwesterly lines of said Lot 44, the following courses and distances:

South 48°05'11" East, 348.92 feet;
North 41°54'49" East, 148.82 feet;
North 66°36'19" East, 164.14 feet;

Thence leaving said northwesterly line, South 04°09'23" West, 719.10 feet to a point on the northerly line of East Roseville Parkway, as said northerly line is shown on said Map, said point being the beginning of a non-tangent curve, concave to the south, having a Radius of 2050.00 feet, with a radial line that bears North 06°59'06" East;

Thence along said northerly of East Roseville Parkway, the following courses and distances:

Westerly along said curve, through a central Angle of 02°49'43", with an arc Length of 101.20 feet;
North 85°50'37" West, 188.18 feet;
North 84°24'41" West, 120.04 feet;
North 80°07'58" West, 120.59 feet;
North 85°50'37" West, 204.90 feet to the beginning of a tangent curve to the right, having a Radius of 62.00 feet;
Northwesterly along said curve, through a central Angle of 95°46'23", with an arc Length of 103.64 feet to a point, said point being the beginning of a compound curve, concave to the east, having a Radius of 1173.00 feet, said point also being a point on said southeasterly line of Gibson Drive;

Thence northeasterly along said southeasterly line and along said curve, through a central Angle of 35°20'53", with an arc Length of 723.67 feet to the point of **BEGINNING**.

Containing an area of 10.610 acres, more or less.

As shown on plat attached hereto and made a part hereof as **EXHIBIT "B"**.

EXHIBIT "A"
PARCEL PROPERTY
Page 2 of 2

This legal description was prepared by me or under my direct supervision in conformance with the requirements of the Professional Land Surveyors Act.

John Koroyan
John Koroyan
P.L.S. No. 8883

OCT. 5, 2017
Dated



POINT OF BEGINNING
OF LEGAL DESCRIPTION

GIBSON DRIVE
(WIDTH VARIES)
 $R=173.00'$ $\Delta=35^{\circ}20'53''$ $L=723.67'$

PARCEL PROPERTY
10.610 ACRES±

LOT 1
VILLAGES OF THE GALLERIA
CONDOMINIUMS
SUBDIVISION NO. 04-17
AA MAPS 42

CITY OF ROSEVILLE
LOT 62
REGIONAL 65 CENTRE
R MAPS 24
 $S48^{\circ}05'11''E$ 348.92'

$N41^{\circ}54'49''E$ 148.82'
 $N66^{\circ}36'19''E$ 164.14'

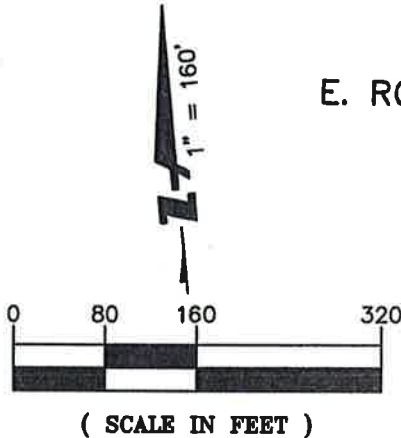
PROPOSED PARCEL

LOT 44
"R" MAPS 24

204.90' $N85^{\circ}50'37''W$ 120.59' $N80^{\circ}07'58''W$ 120.04' $N84^{\circ}24'41''W$ 188.18' $N85^{\circ}50'37''W$ C1

E. ROSEVILLE PARKWAY
(WIDTH VARIES)

719.10' $S04^{\circ}09'23''W$
 $N06^{\circ}59'06''E$ (R)



CURVE TABLE

NO.	RADIUS	DELTA	LENGTH
C1	2050.00'	2°49'43"	101.20'
C2	62.00'	95°46'23"	103.64'



EXHIBIT "B"

K:\2016\160358_HIGHLAND RESERVE SR HSG\SUR\DWG\PARCEL PROPERTY PLAT.DWG

PLAT TO ACCOMPANY LEGAL DESCRIPTION



1730 N. FIRST STREET
SUITE 600
SAN JOSE, CA 95112
408-467-9100
www.bkf.com

Subject PARCEL PROPERTY
BROADSTONE APTS., ROSEVILLE, CA
Job No. 20160358
By CASC Date 10/5/17 Chkd. JVK
SHEET 1 OF 1



COUNCIL COMMUNICATION

CC #: 9148

File #: 0324 & 0201-01

Title: Fire Department Strike Team - Budget Adjustment
Contact: Katrina Rostam 916-774-5848 krostam@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.12.

RECOMMENDATION TO COUNCIL

Staff recommends Council approval of an ordinance for a budget adjustment to recognize the \$631,724.00 overtime expense and associated \$631,724.00 in revenue related to the Department participation in reimbursable strike teams.

BACKGROUND

The Fire Department is requesting a budget adjustment to recognize the \$631,724.00 overtime expense and associated \$631,724.00 in revenue related to the Department's participation in reimbursable strike teams. As a participant in the California Fire Assistance Agreement (CFAA), California Task Force Seven of the National Urban Search and Rescue Response System and the United States Department of Agriculture/Forest Service Agreement (USDA/FS), the Fire Department sends resources, upon emergency request, to assist in the management and control of large emergency incidents that occur throughout our region every year. The CFAA can also provide resources to Roseville Fire should the department require and request them. This fiscal year to date, Fire Department crews have assisted all over California, and the eastern United States (Hurricanes Harvey, Irma and Maria). The contracts provide for staff, vehicle and overhead reimbursement.

FISCAL IMPACT

Since the increased expenses are reimbursed, there is no net effect on the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Non-applicable

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). This request for a budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Katrina Rostam, Administrative Analyst

Rick Bartee, Fire Chief



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5949

Strike Team Budget Adjustment Form

ORDINANCE NO. 5949

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds to recognize the overtime expense and associated revenue related to the Department participation in reimbursable strike teams per request of the Fire Department, as listed on the attached Request for Budget Adjustment in the amount of \$631,724.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: [A.R. 6.01 Budget Adjustment Policy & Procedure.](#)

For more detailed budget adjustment training information, including examples, please click on the following link: [Miscellaneous Budget Training Information.](#)

REQUESTER*: Katrina Rostam, Administrative Analyst II

DEPARTMENT/DIVISION*: Fire Department

FISCAL YEAR/EFFECTIVE DATE*: 2017-2018

PROPOSED COUNCIL DATE (if applicable): 04/11/2018

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
63,262	06000	4007	100	660201	01	Strike Team Overtime
6,446	06011	4007	100	660201	01	Strike Team Overtime
524,461	06021	4007	100	660201	01	Strike Team Overtime
37,555	06022	4007	100	660201	01	Strike Team Overtime
\$ 631,724	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY	OBJECT	FUND*	PROJECT	ACTIVITY	
631,724	06021	3790	100	660201	70	StrikeTeam Overtime Reimbursement
\$ 631,724	TOTAL					

FINANCE USE	Approved:				
<i>[Signature]</i>	<i>[Signature]</i>	<i>3/19/18</i>	<i>[Signature]</i>	<i>3/20/18</i>	
	BUDGET MANAGER/DESIGNEE	DATE	Finance Director	Date	

Justification for Budget Adjustment*:

For fiscal 2017-2018 year to date, Fire Department staff participated in 14 wildfire and 3 hurricane emergency incidents across the country. As part of the aid agreements, the Fire Department is reimbursed for related staffing costs. The Fire Department is requesting a budget adjustment to increase overtime in the affected areas to reflect that increased workload and subsequent reimbursement.

Approved:		Approved:	
<i>[Signature]</i>	<i>3-16-18</i>		
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	CITY MANAGER	DATE



COUNCIL COMMUNICATION

CC #: 9153

File #: 0900-04-01

Title: Roadway Capital Improvement Program Update - Budget Adjustment

Contact: Scott Gandler 916-774-5439 sgandler@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 7.13.

RECOMMENDATION TO COUNCIL

It is recommended that the Council approve the attached ordinance for a budget adjustment of \$100,000 to cover additional staff time and fee analysis for the City's Roadway Capital Improvement Program (CIP) Update and sensitivity analysis.

BACKGROUND

In August 2016, staff entered into a contract with DKS Associates to update the City's Roadway CIP to reflect 2035 conditions. The Update included a 5-year sensitivity analysis to determine what CIP improvements would yield the highest cost benefit ratio for the future use of Traffic Mitigation Fees collected. This information was presented to the Council at their January 10, 2018 meeting. Council requested additional information and coordination with the development community to reassess project costs and directed staff to return with a 10-year sensitivity analysis and a detailed analysis of the Blue Oaks Blvd. Bridge widening and the Roseville Parkway extension projects. Staff began working with our consulting team to better define the scope of the projects, estimated costs and refinement to the CIP Update. Staff became aware that additional resources would be needed to complete the study requested a scope revision from DKS to complete the work in the amount of \$34,200. In addition, staff has nearly exhausted the funds previously budgeted for City Staff's work in the CIP Update requiring additional budget adjustments.

FISCAL IMPACT

The actions requested with this item have no impact on the City's General Fund. Consistent with past practice, this CIP update is funded with Traffic Mitigation Fees.

ECONOMIC DEVELOPMENT / JOBS CREATED

No jobs will be directly provided by this action; however, a national economic development study has shown that for every \$92,000 invested in public projects, 1 job is created.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §15061(b)(3)). Approval of the proposed budget adjustment does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Scott Gandler, Senior Engineer

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Ordinance No. 5950

CIP Update Budget Adjustment

ORDINANCE NO. 5950

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE 2017-18
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2017-18, is hereby amended by transferring appropriation to and from the activities indicated below:

Appropriate funds for staff time and consulting services to continue the City's Roadway Capital Improvement Program update, per request of the Development Services Department, as listed on the attached Request for Budget Adjustment in the amount of \$100,000.00.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this
_____ day of _____, 2018, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT FINANCE DEPARTMENT

Instructions: Complete all necessary fields. Fields marked with an asterisk (*) are mandatory and required for processing. Obtain required approvals and process according to the procedure outlined in: A.R. 6.01 Budget Adjustment Policy & Procedure.

REQUESTER*: Scott Gandler, Senior Engineer

DEPARTMENT/DIVISION*: Development Services/Engineering

FISCAL YEAR/EFFECTIVE DATE*: FY 2018 Eff: 4/12/2018

PROPOSED COUNCIL DATE (if applicable): 04/11/2018

For more detailed budget adjustment training information, including examples, please click on the following link:

Miscellaneous Budget Training Information.

USE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
50,000	90003	5650	221	969001	06	City-wide Traffic Model & CIP Update - Staff Time
50,000	90003	5101	221	969001	30	City-wide Traffic Model & CIP Update - Contract Ser
\$ 100,000	TOTAL					

SOURCE OF FUNDS*						
AMOUNT*	ACCOUNT NUMBER					Account Title/Activity Description*
	GL			JL		
	ORG KEY*	OBJECT*	FUND*	PROJECT	ACTIVITY	
100,000			221			Traffic Mitigation Fee Fund
\$ 100,000	TOTAL					

FINANCE USE	Approved: <i>Nancy Rybak</i>	Comments:
	BUDGET MANAGER/DESIGNER	DATE: 3/21/18

Justification for Budget Adjustment*:

This is a request for a \$100,000 budget adjustment to cover staff time and contract services for additional, council-directed work on the City's Traffic Model and Roadway CIP Update. The On-Call Services contract expires on August 6, 2016. This is a 100% developer paid pass-thru account that does not impact the City's General Fund.

Approved: <i>[Signature]</i>	Approved: <i>[Signature]</i>
REQUESTING DEPARTMENT HEAD / DESIGNER	CITY MANAGER
DATE: 3/21/18	DATE:

for Kevin Payne



COUNCIL COMMUNICATION

CC #: 9160
File #: 0400-07

Title: North Central Roseville Specific Plan Parcel 44 (Broadstone) Parcel Map
Contact: Kerry Andrews 916-774-5346 kandrews@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.14.

RECOMMENDATION TO COUNCIL

It is recommended that the City Council approve the parcel map on file with the City Clerk and accept on behalf of the public, subject to improvement, the right of way and easements offered thereon.

BACKGROUND

The Development Services - Engineering section has reviewed the subject parcel map and found that it is in compliance with the Subdivision Map Act and the City's Subdivision Ordinance and all conditions of the tentative map have been met.

This map will be creating two parcels.

FISCAL IMPACT

No fiscal impact to the General Fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

The Planning Manager has determined that the project will not have a significant effect on the environment and proposed that a Negative Declaration be adopted. This determination has been based upon an Initial Study, which has concluded that there will be no significant environmental impacts. The City Council considered the Initial Study and adopted the Negative Declaration on November 15, 2017,

Respectfully Submitted,

Kerry Andrews, Assistant Engineer

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Parcel Map

PARCEL MAP
OF THE NCRSP PARCEL 44
SUBDIVISION NO. PL17-0132

CONSISTING OF 5 SHEETS

BEING A TWO LOT SUBDIVISION OF LOT 44 OF "REGIONAL 65 CENTRE",
FILED FOR RECORD ON SEPTEMBER 25, 1990 IN BOOK "R" OF MAPS,
PAGE 24, PLACER COUNTY RECORDS, AS CHANGED BY THAT CERTAIN
CERTIFICATE OF CORRECTION, RECORDED APRIL 23, 1991 AS DOCUMENT
SERIES NUMBER 91-022384, OFFICIAL RECORDS OF PLACER COUNTY.

LYING ENTIRELY WITHIN THE
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

DATE: MARCH 2018



ENGINEERS-SURVEYORS-PLANNERS
1730 NORTH FIRST STREET, SUITE 600
SAN JOSE, CALIFORNIA 95112

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY STATE THAT THEY ARE THE OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS PARCEL MAP OF NCRSP 44; THAT THEY ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS CLEAR TITLE TO SAID PROPERTY; THAT THEY HEREBY CONSENT TO THE PREPARATION AND RECORDING OF THIS MAP AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PRIVATE PURPOSES:

ACCESS EASEMENTS FOR THE MUTUAL, RECIPROCAL AND NONEXCLUSIVE INGRESS AND EGRESS BY VEHICULAR AND PEDESTRIAN TRAFFIC ON AND ACROSS THE AREAS SHOWN HEREON AS "A.E." (ACCESS EASEMENT) FOR THE MUTUAL BENEFIT OF PARCELS 1 AND 2 AS SHOWN HEREON.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

EASEMENTS FOR WATER AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND DELINEATED AS "W.L.E." (WATER LINE EASEMENT).

EMERGENCY ACCESS EASEMENTS FOR THE INGRESS AND EGRESS OF EMERGENCY SERVICE VEHICLES FOR USE BY THE CITY, COUNTY OR STATE AGENCIES IN RESPONSE TO LAW ENFORCEMENT, FIRE, MEDICAL OR EMERGENCIES CAUSED BY NATURAL DISASTERS, ON, OVER, AND ACROSS THE STRIPS OF LAND SHOWN HEREON AND DESIGNATED "E.A.E." (EMERGENCY ACCESS EASEMENT).

EASEMENTS FOR SANITARY SEWER PURPOSES AND ALL APPURTENANCES PERTAINING THERETO, ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND DELINEATED AS "SANITARY SEWER EASEMENT".

PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF TRAFFIC CONTROL DEVICES AND APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THE STRIPS OF LAND SHOWN HEREIN AND DESIGNATED "T.C.E." (TRAFFIC CONTROL EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

AS PUBLIC RIGHT OF WAY (INCLUDING ALL IMPROVEMENTS THEREON) AREA "A" AS SHOWN HEREIN.

AS OWNER:

CORDOVA 83 PROPERTIES, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

BY: _____

NAME: _____

ITS: _____

OWNER ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT

STATE OF _____)SS.
COUNTY OF _____)

ON _____ 20____, BEFORE ME, _____, A NOTARY PUBLIC, PERSONALLY APPEARED _____,

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL:

NOTARY'S SIGNATURE: _____

NOTARY'S PRINTED NAME: _____

NOTARY'S COUNTY OF BUSINESS: _____

NOTARY'S COMMISSION No.: _____

NOTARY'S COMMISSION EXPIRATION DATE: _____

SURVEYOR'S STATEMENT

THIS PARCEL MAP OF THE NCRSP PARCEL 44 WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCE AT THE REQUEST OF CORDOVA 83 PROPERTIES, LLC, IN JANUARY 2018. I HEREBY STATE THAT THIS PARCEL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED TENTATIVE PARCEL MAP, IF ANY. ALL MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THEY WILL BE SET IN SUCH POSITIONS ON OR BEFORE MARCH 31, 2020; AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DATE _____

DAVIS THRESH
P.L.S. NO. 6868



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE COUNCIL OF THE CITY OF ROSEVILLE HAS APPROVED THIS PARCEL MAP OF THE NCRSP PARCEL 44 AND HAS ACCEPTED ON BEHALF OF THE PUBLIC, SUBJECT TO IMPROVEMENT, THE RIGHT OF WAY AND THE EASEMENTS OFFERED HERON FOR DEDICATION, IN ACCORDANCE WITH THE TERMS OF THAT OFFER.

CITY CLERK OF ROSEVILLE _____ DATE: _____

ASSISTANT CITY CLERK OF ROSEVILLE _____ DATE: _____

CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS PARCEL MAP OF THE NCRSP PARCEL 44 AND FIND IT TO BE SUBSTANTIALLY THE SAME AS TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE _____ DATE: _____

I HEREBY STATE THAT I AM SATISFIED THAT THIS PARCEL MAP OF THE NCRSP PARCEL 44 IS TECHNICALLY CORRECT. FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE.

TIMOTHY G. BLAIR
PLS #8278 EXPIRATION DATE: 12/31/19

DATE: _____



RECORDER'S STATEMENT

FILED THIS _____ DAY OF _____, 20____, AT _____ .M. IN
BOOK _____ OF PARCEL MAPS, AT PAGES _____,
PLACER COUNTY RECORDS, AT THE REQUEST OF CORDOVA 83 PROPERTIES, LLC, A
CALIFORNIA LIMITED LIABILITY COMPANY.

FILE NO. _____ RYAN RONCO, COUNTY RECORDER
PLACER COUNTY RECORDER

FEE \$ _____ BY: _____
DEPUTY RECORDER

PARCEL MAP
OF THE NCRSP PARCEL 44
SUBDIVISION NO. PL17-0132

CONSISTING OF 5 SHEETS

BEING A TWO LOT SUBDIVISION OF LOT 44 OF "REGIONAL 65 CENTRE",
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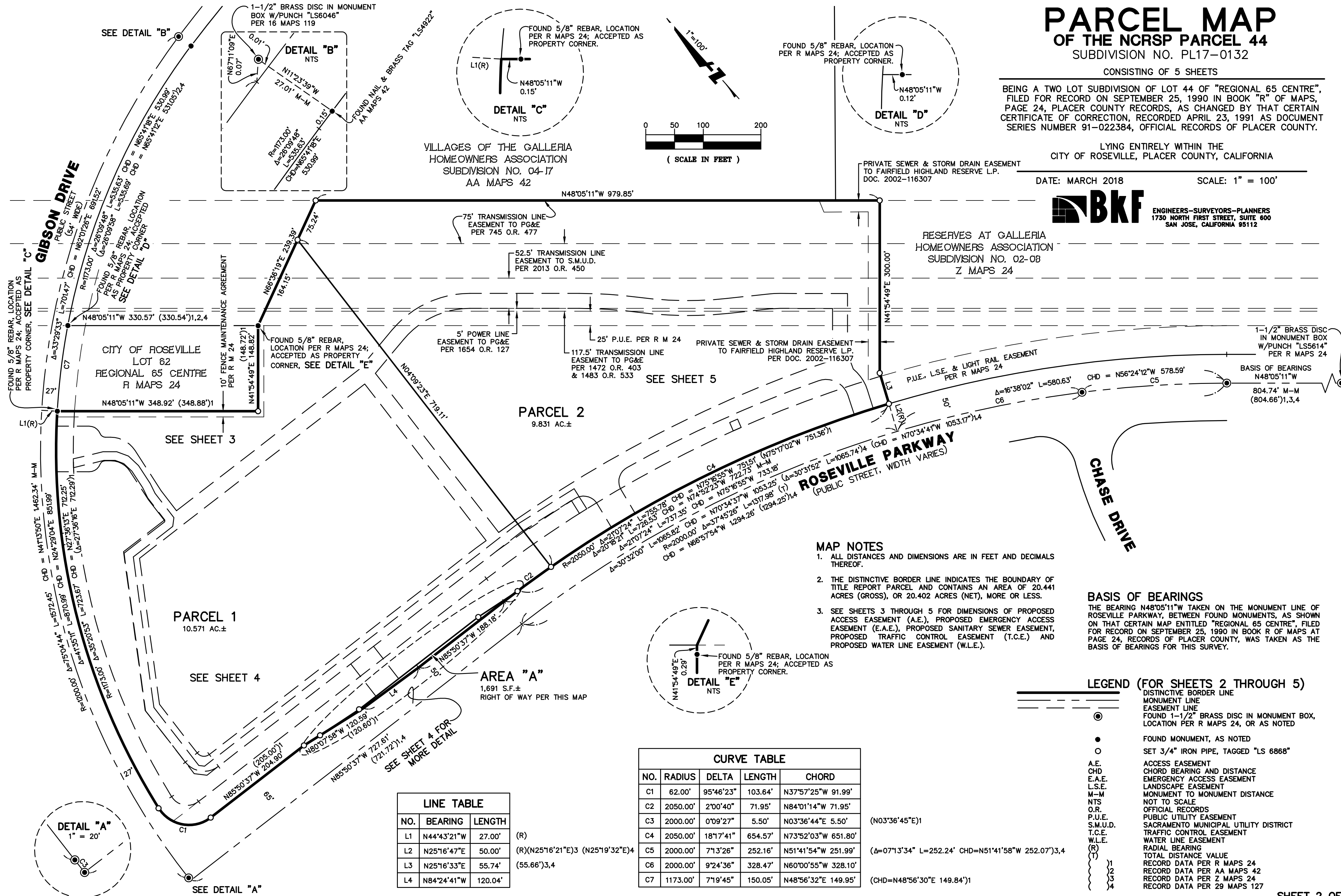
LYING ENTIRELY WITHIN THE
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

DATE: MARCH 2018

SCALE: 1" = 100'



ENGINEERS-SURVEYORS-PLANNERS
1730 NORTH FIRST STREET, SUITE 600
SAN JOSE, CALIFORNIA 95112



MAP NOTES

- ALL DISTANCES AND DIMENSIONS ARE IN FEET AND DECIMALS THEREOF.
- THE DISTINCTIVE BORDER LINE INDICATES THE BOUNDARY OF TITLE REPORT PARCEL AND CONTAINS AN AREA OF 20.441 ACRES (GROSS), OR 20.402 ACRES (NET), MORE OR LESS.
- SEE SHEETS 3 THROUGH 5 FOR DIMENSIONS OF PROPOSED ACCESS EASEMENT (A.E.), PROPOSED EMERGENCY ACCESS EASEMENT (E.A.E.), PROPOSED SANITARY SEWER EASEMENT, PROPOSED TRAFFIC CONTROL EASEMENT (T.C.E.) AND PROPOSED WATER LINE EASEMENT (W.L.E.).

BASIS OF BEARINGS

THE BEARING N48°05'11"W TAKEN ON THE MONUMENT LINE OF ROSEVILLE PARKWAY, BETWEEN FOUND MONUMENTS, AS SHOWN ON THAT CERTAIN MAP ENTITLED "REGIONAL 65 CENTRE", FILED FOR RECORD ON SEPTEMBER 25, 1990 IN BOOK R OF MAPS AT PAGE 24, RECORDS OF PLACER COUNTY, WAS TAKEN AS THE BASIS OF BEARINGS FOR THIS SURVEY.

LEGEND (FOR SHEETS 2 THROUGH 5)

- DISTINCTIVE BORDER LINE
- MONUMENT LINE
- EASEMENT LINE
- FOUND 1-1/2" BRASS DISC IN MONUMENT BOX, LOCATION PER R MAPS 24, OR AS NOTED
- FOUND MONUMENT, AS NOTED
- SET 3/4" IRON PIPE, TAGGED "LS 6868"
- A.E. ACCESS EASEMENT
- CHD. CHORD BEARING AND DISTANCE
- E.A.E. EMERGENCY ACCESS EASEMENT
- L.S.E. LANDSCAPE EASEMENT
- M-M. MONUMENT TO MONUMENT DISTANCE
- NTS. NOT TO SCALE
- O.R. OFFICIAL RECORDS
- P.U.E. PUBLIC UTILITY EASEMENT
- S.M.U.D. SACRAMENTO MUNICIPAL UTILITY DISTRICT
- T.C.E. TRAFFIC CONTROL EASEMENT
- W.L.E. WATER LINE EASEMENT
- (R) RADIAL BEARING
- (T) TOTAL DISTANCE VALUE
- 1. RECORD DATA PER R MAPS 24
- 2. RECORD DATA PER AA MAPS 42
- 3. RECORD DATA PER Z MAPS 24
- 4. RECORD DATA PER 29 MAPS 127

LINE TABLE		
NO.	BEARING	LENGTH
L1	N44°43'21"W	27.00'
L2	N25°16'47"E	50.00'
L3	N25°16'33"E	55.74'
L4	N84°24'41"W	120.04'

CURVE TABLE				
NO.	RADIUS	DELTA	LENGTH	CHORD
C1	62.00'	95°46'23"	103.64'	N37°57'25"W 91.99'
C2	2050.00'	2°00'40"	71.95'	N84°01'14"W 71.95'
C3	2000.00'	0°09'27"	5.50'	N03°36'44"E 5.50'
C4	2050.00'	18°17'41"	654.57'	N73°52'03"W 651.80'
C5	2000.00'	7°13'26"	252.16'	N51°41'54"W 251.99'
C6	2000.00'	9°24'36"	328.47'	N60°00'55"W 328.10'
C7	1173.00'	7°19'45"	150.05'	N48°56'32"E 149.95'

PARCEL MAP
OF THE NCRSP PARCEL 44
SUBDIVISION NO. PL17-0132

CONSISTING OF 5 SHEETS

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LYING ENTIRELY WITHIN THE
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA

DATE: MARCH 2018 SCALE: 1" = 40'



ENGINEERS-SURVEYORS-PLANNERS
1730 NORTH FIRST STREET, SUITE 600
SAN JOSE, CALIFORNIA 95112

LINE TABLE		
NO.	BEARING	LENGTH
L1	N44°43'21"W	27.00'
L5	N48°05'11"W	9.22'
L6	N04°09'23"E	43.81'
L8	N04°09'28"E	44.98'
L9	N48°05'11"W	9.64'
L10	N48°05'11"W	56.93'
L11	N84°14'13"W	22.49'
L12	N83°58'38"W	35.25'
L14	N61°25'21"W	52.97'
L15	N27°40'21"W	21.43'
L16	N05°10'21"W	24.14'
L17	N15°25'01"E	19.18'
L18	N04°09'28"E	53.36'

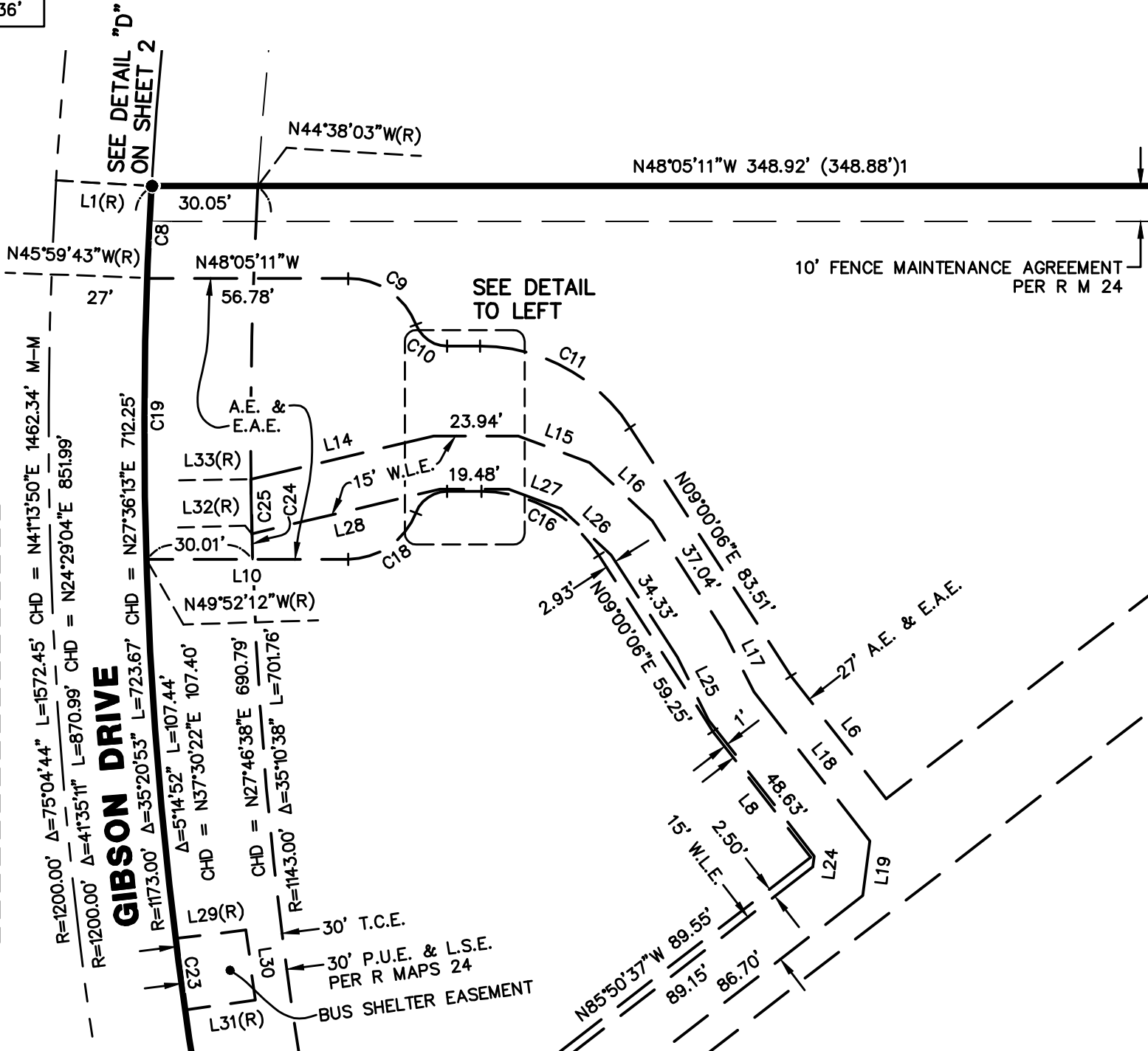
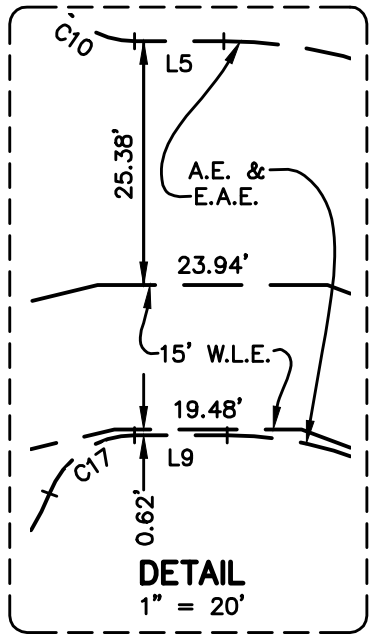
(R)

LINE TABLE		
NO.	BEARING	LENGTH
L19	N49°09'23"E	15.46'
L24	N49°09'23"E	3.02'
L25	N15°25'01"E	19.81'
L26	N05°10'21"W	19.29'
L27	N27°40'21"W	15.74'
L28	N61°25'21"W	54.48'
L29	N55°07'04"W	20.00'
L30	N34°23'07"E	20.00'
L31	N56°06'42"W	20.00'
L32	N49°33'19"W	19.00'
L33	N48°47'09"W	19.00'

(R)

(R)

CURVE TABLE				
NO.	RADIUS	DELTA	LENGTH	CHORD
C8	1173.00'	1°16'22"	26.06'	N44°38'28"E 26.06'
C9	20.50'	68°48'32"	24.62'	N13°40'55"W 23.17'
C10	9.50'	68°48'32"	11.41'	N13°40'55"W 10.74'
C11	50.50'	57°05'18"	50.32'	N19°32'32"W 48.26'
C16	39.50'	57°05'18"	39.36'	N19°32'32"W 37.75'
C17	9.50'	68°48'33"	11.41'	N82°29'28"W 10.74'
C18	20.50'	68°48'33"	24.62'	N82°29'28"W 23.17'
C19	1173.00'	3°52'29"	79.33'	N42°04'03"E 79.31'
C23	1173.00'	0°59'38"	20.35'	N34°23'07"E 20.35'
C24	1143.00'	0°21'41"	7.21'	N40°15'50"E 7.21'
C25	1143.00'	0°46'10"	15.35'	N40°49'46"E 15.35'



SEE DETAIL "E" ON SHEET 2

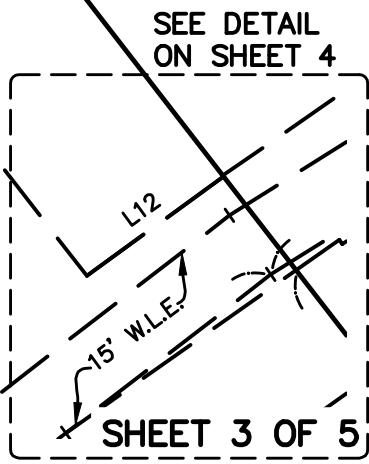
N41°54'49"E 148.82'

PARCEL 1
10.571 AC.±

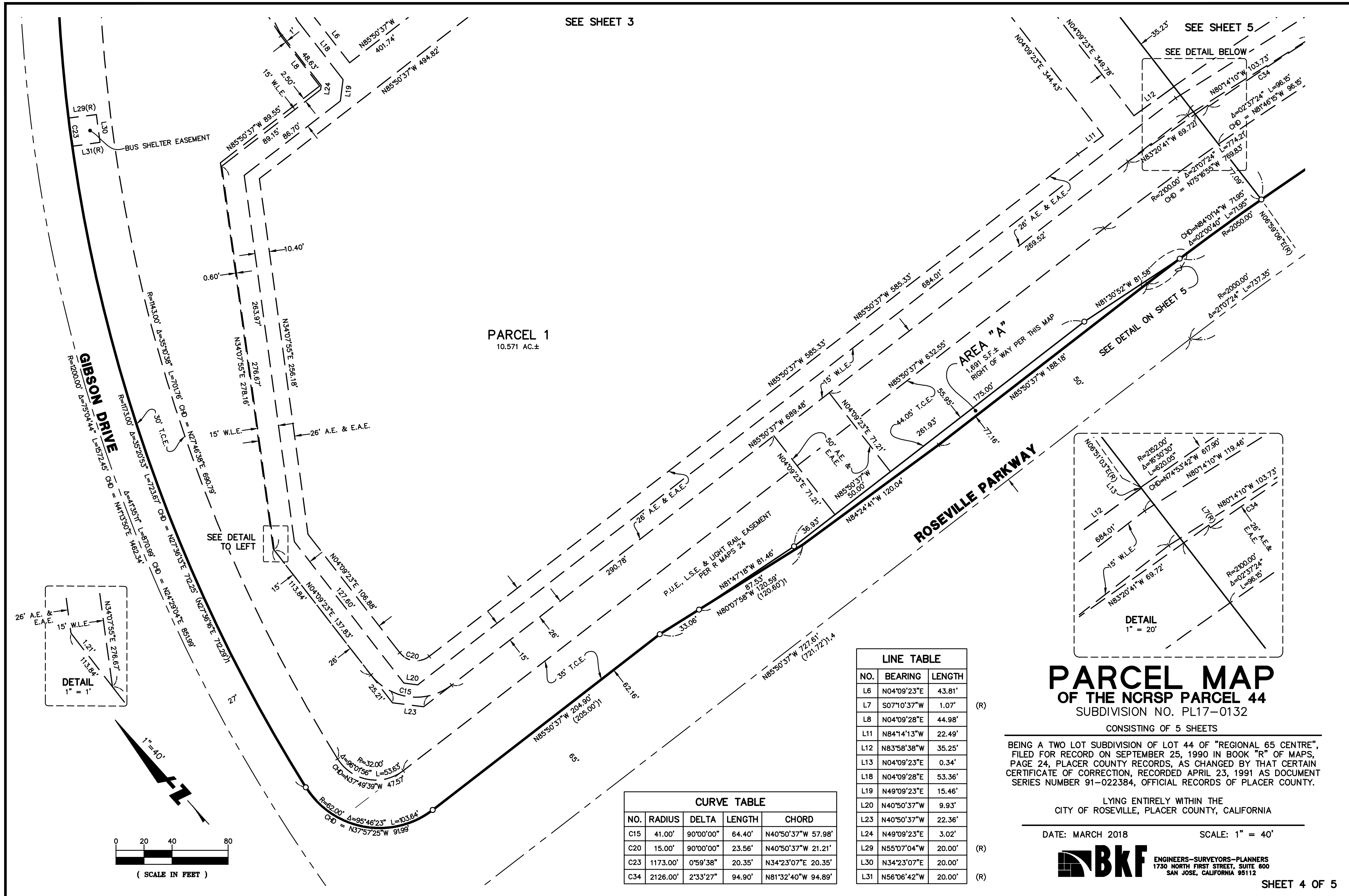
PARCEL 2
9.831 AC.±

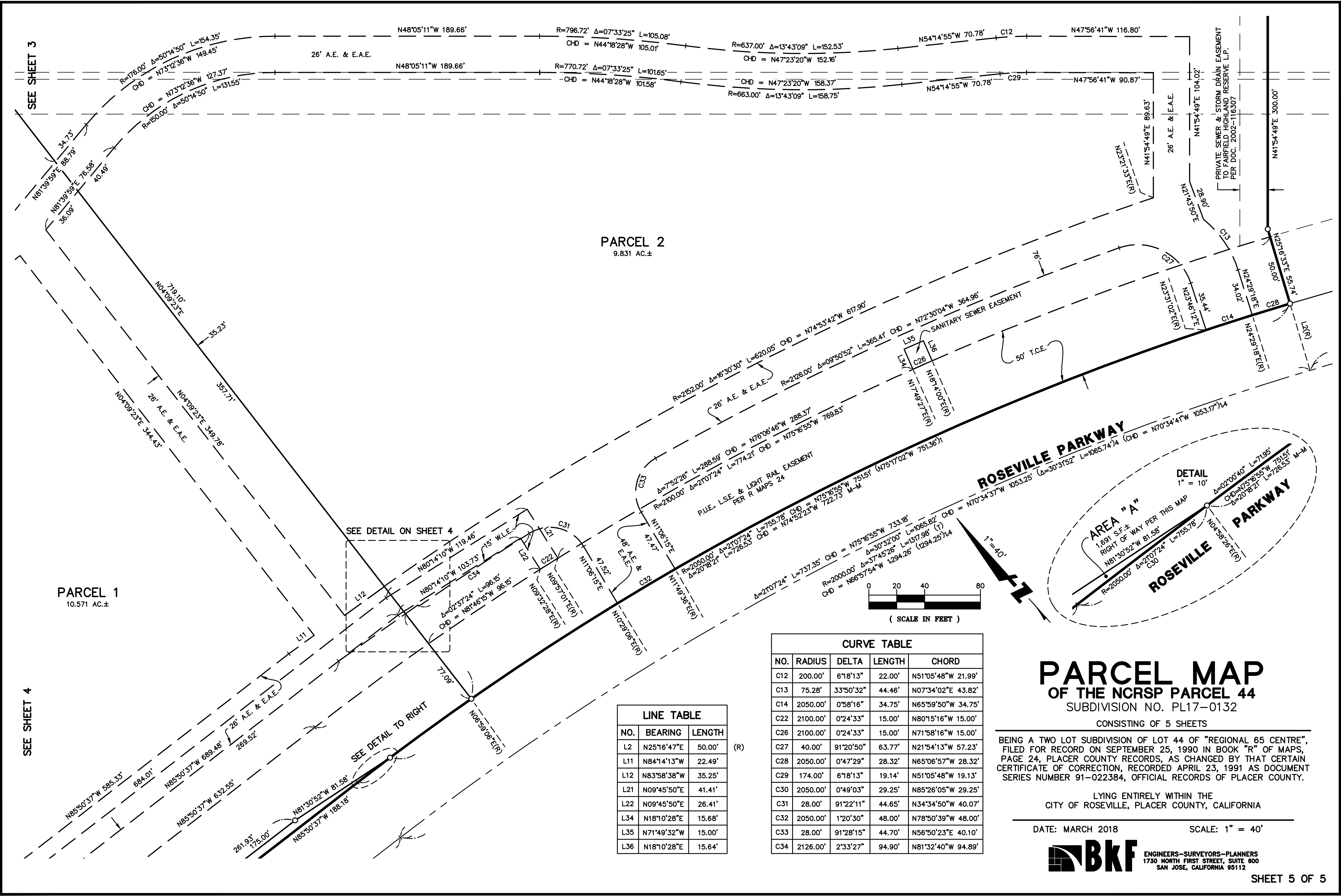
SEE SHEET 5

SEE SHEET 4



SHEET 3 OF 5





PARCEL MAP
OF THE NCRSP PARCEL 44
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DATE: MARCH 2018

SCALE: 1" = 40'



ENGINEERS-SURVEYORS-PLANNERS
1730 NORTH FIRST STREET, SUITE 600
SAN JOSE, CALIFORNIA 95112



COUNCIL COMMUNICATION

CC #: 9152
File #: 0704-01

Title: RG Phillips (F-52) Park Master Plan Approval
Contact: Tara Gee 916-774-5253 tgee@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.15.

RECOMMENDATION TO COUNCIL

Staff recommends approval of the master plan for the RG Phillips (F-52) Park in West Roseville.

BACKGROUND

Location and Size

This six acre park site is located in the West Roseville area off of Fiddymont Road and Old Coach.

Master Plan Proposal

The master plan proposes a design that includes a children's play and swing area, shaded picnic area, two half courts for basketball, a horseshoe court and a bocce ball court. A multi-use turf area is in the middle of the park and a perimeter walkway that connects to the existing bike trail is also integrated.

Public Outreach

Two public workshops were held to seek resident input. The first occurred on October 23, 2017 where attendees were provided information regarding the planning process and input was gathered and prioritized on desired park amenities. The biggest concern expressed at the meeting was a large rectangular turf area where potential organized soccer games could be played. The other concern expressed was regarding a restroom. A show of hands indicated no support to include a restroom at this park.

A revised park concept sketch was presented at a second public workshop held on January 9, 2018. The revision balanced the proposed amenities noted above throughout the park and reduced the turf area in such a way that a full sized soccer field would no longer exist, but still provides enough space for younger children to practice/play soccer. A show of hands of those attending the second meeting indicated overwhelming support for the revised concepts.

The two week write in period began February 12 and closed on February 26, 2018. Twenty-three residents responded during the write in period: ten were supportive of the revised plan, four residents asked to add tennis courts, one individual requested a restroom and seven others had questions or requests to make the play area larger, add a shade canopy over the play area, create

one full size basketball court or eliminate the half courts, add a water feature and consider adding exercise equipment. Any additions to the master plan would exceed the allocated budget and create a need to eliminate many of the amenities currently shown on the plan.

Parks & Recreation Commission

The master plan was presented at the March 5, 2018 Parks and Recreation Commission meeting. The Parks and Recreation Commission voted to forward a recommendation to the Council to approve the master plan.

FISCAL IMPACT

The budget for the construction of the park is about \$1.1 M. The Estimate of Probable Costs for the proposed design meets the budget.

Maintenance costs would be approximately \$10,000 an acre per year. The funding source for maintenance is provided through the West Roseville Community Facilities District for Service. There is no General Fund impact.

ECONOMIC DEVELOPMENT / JOBS CREATED

The construction of the park is to be performed by contractors. This project helps stimulate the local economy and the local construction industry through the employment of the construction team. Based on Federal guidelines, there is one job created for every \$92,000 in direct government spending. Based on that figure, 12 new jobs would be created as a result of this project.

ENVIRONMENTAL REVIEW

Development of West Roseville Specific Plan (WRSP) Park Site F-52 was evaluated in the WRSP Environmental Impact Report (EIR) (January 2004) (SCH # 2002082057). Construction of Park Site F-52 is found to be within the scope of the project covered by the original WRSP final EIR. This EIR provides project level analysis for the Fiddymont Ranch portion of the WRSP community infrastructure and facilities, including parks. Because the Park Site F-52 project is consistent with the WRSP final EIR, no new effects would be expected to occur and all applicable mitigation measures from the EIR will be implemented during design and construction of the proposed project. As such, no additional environmental documentation is required.

Respectfully Submitted,

Tara L. Gee, Park Planning & Development Superintendent

Dion Louthan, Parks, Recreation & Libraries Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

RG Phillips (F-52) Park Master Plan

LEGEND

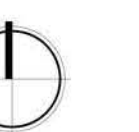
- Low Water Use Planting Area
- Lawn Area
- Playground Surfacing (Engineered Wood Fiber)
- Concrete Pavement
- Large Shade Trees
- Small Shade Trees
- Bench
- Picnic Table



Master Plan

Park Site F-52
Roseville, CA

Scale: 1" = 30'-0"





COUNCIL COMMUNICATION

CC #: 9151
File #: 0102-06

Title: Proclamation - Building Safety Month - May 2018
Contact: Lupe Nelson 916-774-5281 lnelson@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 7.16.

RECOMMENDATION TO COUNCIL

Proclaim May 2018 as Building Safety Month and urge citizens to participate in activities to help promote building safety, to create awareness as to the importance of construction and building codes, and to honor the role of code officials in administering those codes.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ECONOMIC DEVELOPMENT / JOBS CREATED

Not applicable.

ENVIRONMENTAL REVIEW

Proclamations are not considered a "project" as defined by the California Environment Quality Act (CEQA) (CEQA guidelines Section 5378). Consequently, no CEQA action is required.

Respectfully Submitted,

Lupe Nelson, Administrative Assistant

Kevin Payne, Development Services Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Proclamation

CITY OF ROSEVILLE



BUILDING SAFETY MONTH

May 2018

WHEREAS, the safety of buildings is essential to the health, safety, and welfare of the citizens of the City of Roseville, and among the world's most fundamental laws and ordinances are those which provide standards for the safe construction of buildings in which people live, work, and play; and

WHEREAS, in an ongoing effort to ensure that residents and individuals patronizing businesses within the City of Roseville are afforded the highest construction standards available, the Building Division is proud to participate in Building Safety Month; and

WHEREAS, Building Safety Month emphasizes the important role the Building Division plays in the development and maintenance of safe buildings in the community; and

WHEREAS, the Building Division helps to ensure the public's health, safety, and general well-being by reviewing building construction plans, issuing building permits, and inspecting buildings during and after construction to ensure that they comply with the minimum necessary health and safety regulations, and it is this preventative work that contributes to the success of keeping the occupants of the structure safe during an emergency; and

WHEREAS, for construction and building codes to be effective and enforced, understanding and cooperation must exist between code officials and the people they serve; and

WHEREAS, through the untiring efforts of local building officials and their cooperative relationship with the design and construction industry, the administration of these health and life-safety standards is assured; and

WHEREAS, cities and counties across California will join together in May to promote building safety through the observation of Building Safety Month; and

NOW, THEREFORE, I, SUSAN ROHAN, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, on behalf of the City Council, do hereby proclaim May 2018 as **BUILDING SAFETY MONTH** and urge citizens to participate in activities to help promote building safety, to create awareness as to the importance of construction and building codes, and to honor the role of code officials in administering those codes.

SIGNED AND APPROVED this 18th day of April, 2018.

SUSAN ROHAN, MAYOR

ATTEST:

SONIA OROZCO, CITY CLERK
CITY OF ROSEVILLE, CALIFORNIA





COUNCIL COMMUNICATION

CC #: 9163

File #: 0709-05 & 0214

Title: Housing Successor and City Council - Homeless Prevention and Rapid Rehousing Funding Allocations
Contact: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 8.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution that will:

- 1) Approve the funding recommendations for use of Homeless Prevention and Rapid Rehousing funds and up to \$250,000 of matching Sutter Health funds, subject to final award; and
- 2) Authorize the City Manager or designee to execute the necessary form grant agreements to carryout the approved grant allocations.

BACKGROUND

Through the adoption of Senate Bill 341, the state approved the use of the low and moderate income funds (low/mod funds) being held and used by Housing Successors of dissolved redevelopment agencies for the purposes of Homeless Prevention and Rapid Rehousing Services. Under this legislation, Housing Successors, after meeting certain obligations, can use up to \$250,000 per year for this new purpose. This will be the second year that the City of Roseville, acting as the Housing Successor, will be awarding funding for this purpose. Over the past year, this funding had a significant impact on the Roseville community and contributed to a twelve percent decrease in homelessness, countywide.

Last year the City of Roseville's Housing Successor funds were matched by \$250,000 of Sutter Health Foundation's Getting to Zero grant program. The City is currently under application for up to \$250,000 of this funding source, but has not received a determination on additional funding at this time. Staff is proceeding with this step of the process so that funding can be infused into the community through service contracts, which is greatly needed by the community as soon as possible. Staff is including recommendations about how the additional funding from Sutter would be used, if awarded.

Like last year, the City received five applications in response to the Notice of Funding Availability (NOFA). The chart below summarizes the applicants, application amounts and scopes, and provides summary information on the 2017 program outcomes.

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Applicant	Requested Amount (2018)	Type of Request & Overview (HPRR or Other Homeless Services)	Served in 2017, per person cost, total housed
ASSK (Advocates for Mentally Ill Housing (AMIH), St. Vincent De Paul, Stand Up Placer, Kids First)	\$250,000	HPRR- rental assistance, case management, and other services to families and individuals	280 individuals, \$511/person housed 280 housed*
The Gathering Inn & The Lazarus Project	\$250,000	Rapid Rehousing- rental assistance to move from transitional to permanent housing, case management, supportive services to individuals	720 individuals, \$146/person served & \$528/person housed 199 housed*
HomeStart & Legal Services	\$225,000	HPRR- rental assistance, case management, and other services to families	95 individuals, \$737/person housed 95 housed*
Salvation Army	\$60,000	HPRR- rental assistance, hotel vouchers, and other assistance to families, matching funds	931 individuals, \$64/person housed 931 housed*
Volunteers of America (VOA)	\$250,000	HPRR- rental assistance, case management, and other services to families and individuals	36 individuals, \$2,361/person housed 36 housed*

*Homeless Prevention and Rapid ReHousing (permanent and transitional housing)

The goals of homeless prevention and rapid rehousing funding are: to provide temporary assistance to prevent an individual or family from losing permanent housing and experiencing homelessness; and to provide temporary assistance to assist a currently homeless individual or family in obtaining permanent housing.

Eligible services for this grant funding include the following types of homeless prevention and rapid rehousing activities: short-term or medium-term rental assistance, short-term hotel vouchers until permanent housing is available (for up to 30 days), housing relocation and stabilization services including housing search/housing navigation services, mediation or outreach to property owners, credit repair, security or utility deposits, utility payments, rental assistance for a final month at a location, moving and short-term storage cost assistance, case management related to these activities, and other appropriate activities for homeless prevention and rapid rehousing of persons who have become homeless. Due to constraints of state law, the low/moderate housing funding cannot be used for health or mental health services, food, clothing, emergency shelter, or other services that do not directly assist an individual with avoiding or exiting homelessness. If awarded, there is greater flexibility in the Sutter grant funds that can be used to augment the recommended contracts, including funding for other related critical homeless services.

As part of this funding, the City has evaluated applications using the follow criteria, consistent with the criteria used last year and the City Council's direction to place greatest weight on measureable outcomes from 2017:

- 2017 Outcomes: reviewed the extent to which the applicant(s) was successful in providing this type of service with the 2017 funding, the success of housing individuals, and the range of services offered with funding.

- Collaboration and Coordination with other nonprofits, government agencies, and the community: reviewed whether the applicant(s) was submitting a collaborative application, the number, roles, and capacity of collaborators, and existing connections and acceptance of referrals in the community.

- Demonstrated Need of the Services being provided: considered information referenced in application and ranked differently for projects that served single individuals rather than just families, as the need for assistance to individuals is great.

- Cost per Beneficiary and the Leveraging of Funds to ensure efficient delivery of services: accounted for the overall cost per beneficiary as well as the ability to leverage outside resources, like direct matching funds and/or additional resources to Roseville's homeless population.

A review panel of city Housing and Economic Development staff and city Police Department Social Services Unit staff reviewed the 2018 application information and 2017 program outcomes against the above-stated criterion. Here is a summary of the application review process scoring and resulting funding recommendations:

Applicant	2017 Outcomes	Collaboration & Coordination	Demonstrated Need/ Gap in Services	Cost per Beneficiary / Leveraging	Total Points & Recommendation
ASSK (AMIH, St. Vincent, Stand Up Placer, Kids First)	8	5	4	4	21/ \$120,000, increase up to \$240,000 with Sutter Funding
The Gathering Inn & The Lazarus Project	7	4	4	3	18/ \$70,000, increase up to \$200,000 with Sutter Funding
HomeStart & Legal Services	5	2	3	2	12/ no funding
Salvation Army	10	3	4	5	22/ \$60,000 (max requested)
Volunteers of America (VOA)	2	2	4	1	9/ no funding

If additional funding is awarded by Sutter Health, the recommended funding amounts to ASSK and The Gathering Inn/The Lazarus Project would be increased proportionately up to the amounts shown in the chart above. Staff is recommending that the City Council, acting as the Housing Successor and the City Council, approve the attached resolution that adopts the above funding

recommendation and provides authorization to the City Manager for the execution of grant agreements to start the grant year.

During the grant year, as was completed this year, grantees will be required to submit a six-month and one-year report on a specified number of outcomes, consistent with information gathered in the 2017 grant year and measurements that any Sutter grant funding would require to be reported back to them. These reports have been and continue to be important to the City for high performance under Sutter or other grant funding, and the City continues working to improve collaboration, efficiency, and outcomes by managing grants with performance-based measurements. The grant year for these grants will start immediately upon signature of the grant agreements and run through January 2019.

FISCAL IMPACT

The recommended actions in this report do not require any funds from the General Fund. Further, creation of the Homeless Prevention and Rapid Rehousing program has decreased General Fund expenses by \$30,000 annually by redirecting funding of the City's previously existing Salvation Army funding commitment for hotel vouchers and rapid re-housing services to the low/mod housing fund.

ECONOMIC DEVELOPMENT / JOBS CREATED

Estimates of total employment created can be based on expenditure data, consistent with guidance from the Council of Economic Advisers (CEA). Total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year for every \$92,000 in direct government spending. Therefore, this project has the potential to generate 2.7 job years with the expenditure of these funds.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment. (CEQA Guidelines §15061(b)(3)). The allocation of low/mod funds via grants does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Danielle Foster, Housing Manager

Laura Matteoli, Acting Economic Development Director



ATTACHMENTS:

Description

Rob Jensen, City Manager

Resolution No. 18-105

RESOLUTION NO. 18-105

APPROVING FUNDING RECOMMENDATIONS AND AUTHORIZING THE CITY
MANAGER OR DESIGNEE TO EXECUTE GRANT AGREEMENTS ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, under Senate Bill 341, Housing Successors, after meeting certain obligations, can use up to \$250,000.00 per year for the purposes of Homeless Prevention and Rapid Rehousing Services; and

WHEREAS, through the Sutter Health Foundation's Getting to Zero grant program, the City may be able to receive additional funds of \$125,000.00 to bring the available funding to \$375,000.00; and

WHEREAS, the City recently issued a Notice of Funding Availability (NOFA) regarding the availability of these funds as grants, for which five applications were received; and

WHEREAS, a review panel of City Housing and Economic Development staff and staff from the City's Social Services unit of the Police department met to review applications and submitted funding recommendations for \$250,000.00; and

WHEREAS, separate funding recommendations have been submitted in the event the City receives additional funding from the Sutter Health Foundation; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the funding recommendations for \$250,000.00 as identified in the staff report are hereby approved and that the City Manager or designee is authorized to execute all related grant agreements on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the funding recommendations as submitted in the event the City receives up to an additional \$125,000.00 in funding from the Sutter Health Foundation, as identified by staff during the Council meeting, are also hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 9166
File #: 0600-01

Title: Chief Financial Officer Compensation
Contact: Gayle Satchwell 916-774-5374 gsatchwell@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 9.1.

RECOMMENDATION TO COUNCIL

Staff recommends the approval of the Management salary schedules to reflect an increase in the salary range for the Chief Financial Officer to be commensurate with the Acting City Manager salary range for an approximate fiscal year increase of \$3,015.46 and an annual total compensation increase of \$13,066.97.

It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the attached Management A & B salary schedules (Appendix S) reflecting the salary increase for the Chief Financial Officer (1245,B723) effective April 14, 2018; and,
2. Adopt a resolution to approve the attached Management Confidential Terms, Conditions and Understanding.

BACKGROUND

As part of the Municipal Code, the Human Resources Department is charged with maintaining the City's classification plan. Staff is continually evaluating organizational structure and staffing levels necessary to provide high service levels to the community within the constraints of the budget.

The City Manager has recently announced his retirement and a recruitment is underway to find his successor. In the interim, an Acting City Manager has been named to assume the duties of the City Manager. In addition, the role of the Chief Financial Officer in establishing and supporting the interim succession plan during the transition of a new City Manager has been identified. As a result, the Chief Financial Officer's compensation has been recently reviewed and it is recommended that the salary be adjusted to be equal to the Acting City Manager. The recommended compensation increases are temporary and will return to current compensation levels upon the retirement of the current incumbent.

Staff also recommends the approval of an amended Management and Confidential Terms, Conditions and Understanding to include a one-time allocation of 65 hours of management leave for the Chief Financial Officer (see Article XXII).

FISCAL IMPACT

The proposed changes will result in an annual cost of \$13,066.97 and an approximate fiscal impact of \$3,015.46.

Position	Current Salary & Benefits	Proposed Salary & Benefits	Total Annual Impact	FY17/18 Impact
Chief Finance Officer	\$369,027.93	\$382,094.90	\$13,066.97	\$3,015.46

ECONOMIC DEVELOPMENT / JOBS CREATED

No new jobs will be created by this action.

ENVIRONMENTAL REVIEW

Salary schedule and special pay changes are not considered a “project” as defined by the California Environmental Quality Act (CEQA) (CEQA Guidelines 15378). Consequently no CEQA action is required.

Respectfully Submitted,

Gayle Satchwell, Human Resources Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-107

Mgmt Terms, Conditions, and Understandings Reso
Ordinance No. 5951
Management Salary Schedule A
Management Salary Schedule B

RESOLUTION NO. 18-107

APPROVING THE REVISED MEMORANDUM OF TERMS, CONDITIONS AND
UNDERSTANDINGS REGARDING MANAGEMENT AND CONFIDENTIAL EMPLOYEES

WHEREAS, an amendment to Article XXII of the memorandum of terms, conditions and understandings regarding Management and Confidential Employees has been reviewed by the City Council;

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said revised memorandum is hereby approved.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Terms, Conditions, and Understandings

Management and Confidential Employees



Term of January 1, 2016 to December 31, 2018



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TERMS, CONDITIONS AND UNDERSTANDINGS OF COMPENSATION AND EMPLOYMENT FOR MANAGEMENT/CONFIDENTIAL EMPLOYEES

The City Council of the City of Roseville hereby establishes the following salary, benefits and other provisions related to the employment of the City's Management/Confidential employees during the period of January 1, 2016 through December 31, 2018

SUMMARY OF CONFIDENTIAL DESIGNATION

The confidential designation of selected positions protects the confidentiality of the City's bargaining process and strategy, both in general contract negotiations and in day-to-day interaction with employee unions and associations. The employees who occupy positions designated as confidential serve as essential support members to the management team and their confidentiality is assured by their exclusion from any organized bargaining unit.

DEFINITION

The term "confidential employee" identifies those employees who are regularly required to assist City managers responsible for developing and implementing City policies within the area of labor relations. A confidential employee is an employee who normally participates or assists in writing and/or preparing policies affecting employees' wages, hours, and working conditions; or an employee who regularly has advance knowledge of decisions which affect labor relations; or who processes information relating to the city's confidential labor relations matters.

CRITERIA

The following factors are used (in their totality) to determine those positions to be designated as confidential:

- A. The duties assigned to these positions include responsibility for providing clerical and/or technical support to managers who regularly participate in labor negotiations as a chief negotiator or team member; processing paperwork relating to labor negotiations, notes, research, management proposals, contract costing, strategies and plans, strike contingency plans, salary surveys, and problems within departments which are addressed during negotiations.
- B. Responsibility for processing paperwork relating to the disposition of union/association grievances, Skelly hearings, letters of reprimand, counseling memos, employee background checks, and other documents including those relating to all other forms of employee discipline.
- C. All non-management employees in the following departments are deemed to be confidential employees:
 - 1. City Attorney
 - 2. City Manager
 - 3. Human Resources
 - 4. Finance – Payroll only
 - 5. Administrative Assistants to all Department Heads

ARTICLE I. SALARIES

- A. Effective the first full pay period after January 1, 2016 the City shall provide a two percent (2%) general salary increase for all employees designated as Management/Confidential.
- B. Effective the first full pay period after January 1, 2018, the City shall provide a two percent (2%) general salary increase for all employees designated as Management/Confidential.
- C. Labor Market Adjustments – Effective the first full pay period in January 2016, the following salary increases shall be implemented for employees in the classifications listed below:

		January 2016	January 2017	January 2018
Job Code	Class Title	Market Adj	Market Adj	Market Adj
0041	Accounting Manager	1.78%	1.78%	1.78%
0043	Accounting Supervisor	1.15%	1.15%	1.15%
0090	Alternative Transportation Manager	3.33%	3.33%	3.33%
0245	Assistant City Attorney	3.33%	3.33%	3.33%
0250	Assistant City Clerk	0.41%	0.41%	0.41%
0395	Assistant Electric Utility Director	1.66%		
8553	Assistant Electric Utility Director-Resources & Planning	11.34%		
0510	Assistant Police Chief	2.32%	1.00%	1.00%
0920	Billing Services Manager	1.78%	1.78%	1.78%
0930	Budget Manager	1.78%	1.78%	1.78%
1043	Building Official	0.68%	0.68%	0.68%
1245	Chief Information Officer	0.69%		
1370	Controller		1.78%	1.78%
1655	Deputy City Attorney I	3.33%	3.33%	3.33%
1658	Deputy City Attorney II	3.33%	3.33%	3.33%
1676	Development Services Director	1.68%		
1710	Economic Development Director	6.02%		
1310	Electric Business Analyst I	11.42%		
1312	Electric Business Analyst II	11.43%		
2335	Electric Compliance Analyst	9.36%		
2284	Electric Engineering Tech Supervisor	5.51%		
2280	Electric Line Construction Supervisor	15.00%		
2338	Electric Operations Manager	11.33%		
2346	Electric Rates and Financial Administrator	6.25%		
2348	Electric Regulatory Compliance Administrator	11.33%		
2314	Electric Resources Analyst I	13.24%		
2316	Electric Resources Analyst II	13.25%		
6280	Electric Retail Services Supervisor	4.31%		

2354	Electric Risk Management Administrator	6.25%		
2319	Electric Substation Supervisor	15.00%		
2358	Electric Technology Systems Supervisor	11.08%		
2320	Electric Utility Director	11.34%		
2500	Energy Services Account Representative I	4.31%		
2501	Energy Services Account Representative II	4.31%		
3395	Facilities Manager	0.61%	0.61%	0.61%
3301	Finance Director	10.00%		
2900	Finance Manager	1.78%	1.78%	1.78%
3330	Fire Chief	1.43%		
3392	Fleet Manager	0.61%	0.61%	0.61%
3594	Human Resources Analyst I	0.28%	0.28%	0.28%
3596	Human Resources Analyst II	0.29%	0.29%	0.29%
3598	Human Resources Director	10.00%		
3810	Key Account Representative	4.30%		
5400	Police Captain	2.32%	1.00%	1.00%
5410	Police Chief	4.32%		
5420	Police Lieutenant	2.32%	1.00%	1.00%
5505	Power Engineering Manager	11.33%		
5600	Power Generation Superintendent	2.29%		
5530	Power Plant Operations & Maintenance Supervisor	15.00%		
5535	Power Supply and Portfolio Administrator	6.25%		
5652	Purchasing & Warehouse Manager	0.98%	0.98%	0.98%
6450	Risk Manager	10.00%		
7123	Senior Deputy City Attorney	3.33%	3.33%	3.33%
7128	Senior Electric Business Analyst	11.43%		
7163	Senior Energy Services Account Representative	4.30%		
7194	Senior Information Technology Analyst	0.13%		
7151	Senior Power Engineer	11.34%		
5555	Senior Power Plant Engineer	11.34%		
7522	Street Maintenance Supervisor	0.17%		
9040	Wastewater Treatment Plant Chief Operator	10.00%		

D. Salary Schedule B – All Employees Hired On/After the first full pay period in January of 2016

Effective the first full pay period in January 2016, for any current classification in the bargaining unit where the total compensation was 5% or more above the median total compensation for benchmarked classifications in the surveyed jurisdictions, the new top step for all such classifications in the new salary schedule B will be reduced as listed below. All other classification's top step in the new salary schedule B will remain unchanged.

Confidential B Schedule Reductions

Job Code	Class Title	Reduction
B101	Executive Assistant to the City Manager	-8.95%
B111	Payroll Clerk I	-7.48%
B112	Payroll Clerk II	-7.49%
B113	Payroll Technician I	-7.04%
B114	Payroll Technician II	-7.04%
B116	Senior Payroll Technician	-7.03%

Management B Schedule Reductions

Job Code	Class Title	Reduction
B725	City Clerk	-10.86%
B726	City Librarian	-13.13%
B737	Economic Development Manager	-11.70%
B754	Electronic Maintenance Coordinator	-10.13%
B779	Information Technology Division Manager	-7.42%
B781	Information Technology Program Manager	-7.41%
B778	Interpretive Services Supervisor	-10.37%
B786	Meter Services Supervisor	-24.63%
B787	Open Space Superintendent	-8.20%
B790	Park Planning and Development Superintendent	-8.20%
B791	Parks Superintendent	-8.20%
B792	Parks Supervisor	-14.00%
B793	Parks, Recreation & Libraries Business Administrator	-7.95%
B813	Recreation Manager	-10.38%
B814	Recreation Superintendent	-11.14%
B815	Recreation Supervisor	-10.37%
B822	Senior Database Analyst	-7.41%

Annual Merit Step Increases

1. Effective the first full pay period in January 2016, all employees hired before January 1, 2016 will remain on the current salary schedule (A) for all listed classifications in the bargaining unit. All such employees will continue on this salary schedule when promoted or transferred to other classifications.
2. Effective the first full pay period in January 2016, the City will create a second salary schedule (B) which will apply to new hires for all listed classifications in the bargaining unit. The salary steps for the new salary schedule will be approximately 2.5% apart for each classification in the unit. For purposes of this provision, any employee who was initially hired before January 1, 2016 that had a break in City service and was rehired after January 1, 2016 will be deemed a newly hired employee under this provision.

- E. Bilingual Pay - employees certified by the Human Resources Department as Spanish speaking will be paid \$100.00 per month (\$46.15 bi-weekly). At the discretion of the Department Head and upon certification by the Human Resources Department, employees may be compensated \$100.00 per month for other languages used during the course of employment. However, \$100 per month bilingual pay is the maximum amount an employee may receive no matter how many languages he/she is certified to speak.
- F. A five percent (5%) differential will continue to be paid to management employees in engineering classifications (except Wastewater Utility Manager and Water Utility Manager who had their PE pay converted to salary in 2000) who possess a California Professional Engineer Certificate (PE) but whose position does not require such possession.
- G. Fire Battalion Chiefs will earn time and one-half overtime when covering a shift assignment.
- H. The Assistant Fire Chief, Fire Division Chiefs and Fire Battalion Chiefs (8 hour shift only) when acting in the capacity of the Battalion Chief (24 hour), will be paid at the Battalion Chief (24 hour) time and one-half rate.
- I. The Assistant Fire Chief, Fire Division Chiefs and Battalion Chiefs will receive the following certification pay:
 - a. Five percent (5%) of base pay bi-weekly for HazMat Technician or Specialist certification. HazMat certification must be maintained by attending the necessary trainings and proving competency through annual testing.
 - b. Two percent (2%) of base pay bi-weekly for possessing the requisite certificates for departmental rescue certification (possessing RS1, RS2, Confined Space Rescue, and Trench rescue certification). Rescue certification must be maintained by attending the necessary trainings and proving competency through annual testing.
- J. Police Lieutenants required to spend time as a peace officer or watch commander will be compensated at time-and-one-half rate for time spent in excess of their normal shift. The overtime rate is for SWAT, mandatory shift scheduling and additional watch commander shifts based on operational need where the employee is not serving in his/her regular management role.
- K. Reopener Provision:

The City may reopen the terms and conditions if any of the following occurs:

1. General Fund revenue declines, or is projected to decline, by two percent (2%) or more in one year or one percent (1%) per year over two (2) years. The contract can be reopened only after: (a) closing out the previous fiscal year, (b) receiving County property tax projections for the current fiscal year, and (c) the Finance Department revising revenue projections for the current fiscal year based on (a) and (b).
2. General Fund expenses increase by two percent (2%) or more, with no offsetting increase in revenue, based on unfunded mandates of the State of California or an agency of the State.
3. The Roseville electorate, by local ballot initiative, approves a limitation to the salaries of Roseville management employees.

The City shall identify Management/Confidential's proportionate share of any revenue shortfall.

In the event other revenues increase and exceed the amount of any lost revenue, the City will not exercise the reopener clause; however, any future increase in revenues must clearly offset general fund expenditures.

ARTICLE II. SALARY UPON PROMOTION

Any regular employee who is promoted to a position in a class with a higher salary range shall be placed in the step in the new salary range which represents at least a ten percent (10%) increase over the employee's current step. In the event that the new range does not have a step that is at least ten percent (10%) higher than the employee's current range, the employee shall be assigned to the highest step in the range. A promoted employee is assigned a new salary anniversary date effective on the date of the promotion.

ARTICLE III. DEFERRED COMPENSATION

The City shall maintain a program of deferred compensation for eligible employees. It is understood that the City is solely responsible for selection of the Deferred Compensation plan and plan administrator(s).

Effective the first full pay period in January of 2016, the City agrees to contribute one percent (1%) of the base salary into the city sponsored 457 deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

Effective the first full pay period in January of 2017, the City agrees to contribute an additional one percent (1%) for a total of two percent (2%) of the base wages into the city sponsored deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

Effective the first full pay period in January 2018, the City agrees to contribute an additional one percent (1%) for a total of three percent (3%) of the base wages into the city sponsored deferred compensation plan for employees who have completed five (5) continuous years of regular employment with the City of Roseville.

ARTICLE IV. WORKING OUT OF CLASS

Pursuant to Roseville Municipal Code Section 3.07.080, no employee shall be required to perform duties which are not closely related both in kind of work and in level of responsibility to duties formerly assigned to positions in the class, except on a short-term, temporary or emergency basis. However, if a supervisor assigns an employee to work out of class for four (4) hours or more, or one-half (1/2) shift or more, the employee shall be paid out of class pay equal to ten percent (10%) or top step of the higher class where there is not ten percent (10%) differential between the two classes.

Temporary Acting Pay

An employee temporarily assigned in writing to an acting position in a classification with a higher salary range shall be compensated for the duration of the acting assignment by the payment of ten percent (10%) of the regular salary the employee received prior to the acting assignment, or the salary provided for in Step A of the higher classification, whichever is greater, but not to exceed top step of the higher classification for all time worked and any leave time paid. The higher classified position must be temporarily vacant due to a long-term absence of the incumbent or pending the filling of a vacant position. The temporary acting pay assignment shall be for a minimum of two full-time pay periods and limited to one year. Authorization for a temporary acting assignment must be given by the employee's supervisor and requires advance approval of the Department Head, Human Resources Director and City Manager.

This section does not apply to regular employees whose positions are designated to act in the absence of the department, division or section head.

ARTICLE V. PUBLIC EMPLOYEES RETIREMENT SYSTEM

A. The City provides and maintain membership in the California Public Employees' Retirement System (CalPERS) for the benefit of eligible employees based on the following CalPERS definitions and contract provisions:

1. New Member means:

- i. A unit member who becomes a member of a public retirement system for the first time on or after January 1, 2013 and who was not a member of any other public retirement system prior to that date;
- ii. A unit member who becomes a member of a public retirement system for the first time on or after January 1, 2013 and who was a member of another public retirement system prior to that date, but who was not subject to reciprocity under Gov. Code §7522.02(c) and related CalPERS reciprocity requirements; or
- iii. A unit member who was an active member in a public retirement system with another employer and who, after a break in service of more than six (6) months, returns to active membership in CalPERS with the City.

2. Classic Member means: a unit member who entered into membership with a qualifying public retirement system on or before December 31, 2012 who does not meet the definition of "New Member" under Government Code §7522.04(f) and related CalPERS membership requirements. Status as a classic member shall be determined by CalPERS.

B. Retirement Benefits:

Safety Members

1. Retirement Plan for Employees Hired On or Before December 31, 2012, and Classic Members as Defined by CalPERS:

Employees hired on or before December 31, 2012 shall receive the 3% at 50 retirement benefit. For purposes of determining a retirement benefit, final compensation for employees covered by Section B.1. shall mean the single highest year of compensation earnable.

Each employee covered by Section B.1. shall pay through payroll deduction, 100% of the required bargaining unit member contribution, which is nine percent (9%). As permitted by CalPERS, the City agrees to report the amount paid by the employee as part of the employer's contribution and to report the same amount as EPMC and compensation earnable.

2. Retirement Plan for Employees Hired On or After January 1, 2013, Who Are Not Classic Members.

Employees hired on or after January 1, 2013 who are new members, as defined by CalPERS, shall receive the 2.7% at 57 benefit.

For purposes of determining a retirement benefit, final compensation for unit members covered by Section B.2. shall mean the highest annual average pensionable compensation earned during thirty-six (36) consecutive months of service.

As required by Government Code §7522.30, unit members covered by Section B.2. shall pay, through payroll deduction, fifty percent (50%) of the total normal cost of their retirement plan as determined annually by CalPERS.

3. In addition to the benefits listed above, the City contracts for the following optional benefits for employees covered by Section B(1) and B(2):
- Government Code Section 21624/21626 (Post-Retirement Survivor Allowance)
 - Government Code Section 21548 (Optional Settlement²W Death Benefit)
 - Government Code Section 20965 (Conversion of unused sick leave balance to service credit)
 - Two-percent (2%) Retirement COLA
 - Government Code Section §21573 (Third Level of 1959 Survivor Benefit)
 - Government Code Section 21573 (1959 Survivor Benefit Level 4) for Public Safety - Police
4. Employee contributions shall be made in accordance with Section 414(h)(2) of the Internal Revenue Code wherein payment to CalPERS is made pretax, to the extent permitted by Internal Revenue Code, 26 USC Section 414(h)(2).

Miscellaneous Members

5. This Section B, including subsections, shall apply to bargaining unit members hired on or before December 31, 2012. In addition, this Section B shall apply to bargaining unit members hired on or after January 1, 2013, who are qualified for pension reciprocity as stated in Government Code Section 7522.02(c) and related CalPERS reciprocity requirements (Classic Member):

The "2.7% @ 55" retirement program will be available to bargaining unit members covered by Section B(5).

For the purposes of determining a retirement benefit, final compensation for bargaining unit members covered by Section B(5) shall mean the highest twelve (12) consecutive month period as specified in Government Code Section 20042.

Bargaining unit members covered by Section B(5) shall continue to pay, through payroll deduction, 8.0% of compensation earnable contribution to CalPERS. 6.197% shall be contributed toward the City's pension costs, and 1.803% shall be contributed toward the employees' pension contribution. The City shall pay 6.197% of compensation earnable as EPMC (Employer Paid Member Contribution) and shall report the same percent (value) of compensation earnable as special compensation pursuant to Government Code Section 20636(c) (4).

6. This Section B, including subsections, shall apply to bargaining unit members who were hired on or after January 1, 2013, and who do not qualify for pension reciprocity as stated in Government Code Section 7522.02(c) (PEPRA Members).

The "2% @ 62" retirement program will be available to bargaining unit members covered by Section B(6).

Effective January 1, 2013, for the purposes of determining a retirement benefit, final compensation for bargaining unit members covered by Section B(6) shall mean the highest annual average pensionable compensation earned during thirty-six (36) consecutive months of service.

As required by Government Code Section 7522.04(g), effective January 1, 2013, bargaining unit members covered by Section B(6) shall pay, through payroll deduction, fifty percent (50%) of normal costs as determined by CalPERS.

7. Unit members covered by Section B(5) and B(6) continue to be eligible for the following options included in the City's contract with CalPERS:
 - Government Code Section 20965 (Conversion of unused sick leave balance to service credit)
 - Government Code Section 21573 (1959 Survivor Benefit Level 3)
 - Government Code Section 21548 (Pre-Retirement Option 2W Death Benefit)
 - Government Code Section 21329 (Two percent (2%) Retirement COLA)
8. Employee contributions shall be made in accordance with Section 414(h)(2) of the Internal Revenue Code wherein payment to CalPERS is made pretax, to the extent permitted by Internal Revenue Code, 26 USC Section 414(h)(2).

ARTICLE VI. HEALTH AND WELFARE PROGRAM

A. Eligibility

Any regular employee working fifty percent (50%) or more of a full-time schedule shall be eligible to enroll in any health and welfare benefit provided by this Article. Regular part-time employees who are hired into a position funded as regular part-time after January 1, 2004, or current employees who laterally transfer or promote into a regular part-time allocated position will receive a pro-rated amount toward their health and welfare contribution based on actual hours worked. The contribution amount will be based on the percentage of full-time the employee works. For example, employees working twenty (20) hours per week will receive fifty percent (50%) of the full-time contribution; employees working thirty (30) hours per week will receive seventy-five percent (75%) of the full-time contribution, etc.

B. Medical Insurance Benefits

The City agrees to contract with the California Public Employees' Retirement System (CalPERS) for the purpose of providing employees and their eligible dependents with medical insurance benefits. Effective the first of the month following City Council approval of this resolution or as soon as administratively possible, the City's maximum monthly contribution for each eligible active employee shall be equal to the minimum employer contribution required under the Public Employees' Medical and Hospital Care Act (PEMHCA).

C. Cafeteria Plan

1. The City agrees to maintain a Cafeteria Plan, pursuant to Section 125 of the Internal Revenue Code and any related regulations, for the purpose of providing employees with access to various health and welfare benefits. Benefits available through the Cafeteria Plan include medical insurance, dental insurance, vision insurance and long term disability (LTD).

2. Effective December 1, 2016, the City agrees to provide a Cafeteria Plan Allowance to all employees eligible to participate in City sponsored health and welfare benefits under Section A of this Article of up to \$1,296 monthly (less the direct PEMHCA payment provided in paragraph B) for the term of the agreement.

3. Effective December 1, 2017, , the City agrees to provide a Cafeteria Plan Allowance to all employees eligible to participate in City sponsored health and welfare benefits under Section A of this Article of up to \$1,321 monthly (less the direct PEMHCA payment provided in paragraph B) for the term of the agreement.

4. Effective December 1, 2018,, the City agrees to provide a Cafeteria Plan Allowance to all employees eligible to participate in City sponsored health and welfare benefits under Section A of this Article of up to \$ 1,347 monthly (less the direct PEMHCA payment provided in paragraph B) for the term of the agreement.

6. The City agrees to provide a flex plan credit of up to \$168.00 per month to be used by active employees for any benefit covered under the Cafeteria Plan.
7. Employees who elect not to participate in any of the medical, dental, vision and LTD insurance benefits sponsored by the City and who provide proof of other medical coverage will not receive any Cafeteria Plan Allowance under Section C(2) or Flex Plan Credit under Section C(3) of this Article. Instead, employees who opt out of these City sponsored benefits will receive \$150 per month.
8. Any Cafeteria Plan Allowance provided for under Section C(2) of this Article can only be used by an employee to offset the cost of participation in City sponsored medical, dental, vision and LTD, insurance benefits for the employee and any eligible dependents.
- D. The City agrees to continue its existing Section 125 plan. The City reserves the right to select the provider or self-administer this program and to set limits for medical reimbursement accounts.
- E. The City agrees to provide a dental benefit. The City agrees to provide a dental benefit to include two (2) preventative cleanings per year. Other details of the City's dental benefit are described in the evidence of coverage document. The City reserves the right to select any dental carrier. Open enrollment will be as described in the evidence of coverage document.
- F. From time to time, the City will change benefit providers due to administrative, service, economic or other reasons. Due to carrier policies and procedures and Department of Insurance requirements, there can be no guarantee that one policy will exactly mirror the preceding one. The City desires to provide a consistent benefit, and insofar as is possible, benefits and language will be matched.
- G. Management and Confidential employees may utilize the Employee Assistance Program. Each employee and each dependent is eligible for a maximum of six (6) City paid counseling sessions.
- H. The City agrees to continue its existing vision program and reserves the right to select an insurance provider or choose to self-insure this benefit.

ARTICLE VII. RETIREE HEALTH BENEFITS

- A. **Medical Insurance Benefits**
The City agrees to contract with the California Public Employees' Retirement System (CalPERS) for the purpose of providing employees and their eligible dependents with medical insurance benefits. Effective the first of the month following City Council approval of this resolution or as soon as administratively possible, the City's maximum monthly medical contribution for each eligible retiree shall be equal to the minimum employer contribution required for active employees under the Public Employees' Medical and Hospital Care Act (PEMHCA).
- The parties' agreement to move from the CalPERS equal contribution method to the PEMHCA minimum employer contribution method does not modify retiree health benefits for employees in Tiers I and II pursuant to Article VI B and C below. Employees who are currently in Tier 1 who promote into a management position covered, herein, shall maintain Tier 1 benefits until retirement or a break in service. Employees who leave City employment and return to City employment shall not be covered by Tier 1 or Tier 2 retiree health benefits.
- B. **For Employees Hired Prior to January 1, 2004 (Tier 1)**
Employees hired prior to January 1, 2004 that qualify for post-retirement health benefits shall qualify for such benefits based on rules in effect prior to January 1, 2004, i.e. an employee that retires from the City of Roseville and is eligible for CalPERS service retirement shall receive a City contribution towards their post-retirement medical insurance benefit at the same level as full-time regular employees covered by this agreement.

- C. For Employees Hired on or after January 1, 2004 and Prior to January 1, 2014 (Tier 2)
For employees hired on or after January 1, 2004 and prior to January 1, 2014, to be eligible to receive post-retirement health benefits, an employee must complete at least five (5) years of CalPERS-credited service with the City of Roseville. Employees who retire from the City of Roseville after meeting the service requirement stated above and who have at least ten (10) years of CalPERS-credited service will receive a City contribution towards their post-retirement health benefits as follows:

Total Credited Years of Service	% of City Contribution
10	50 %
11	55
12	60
13	65
14	70
15	75
16	80
17	85
18	90
19	95
20 +	100

Employees who have PERS-credited service through other public agencies must complete at least five (5) years of service with the City of Roseville and retire from the City of Roseville to be eligible for post-retirement health benefits. However, once an employee has completed five (5) years of service with the City of Roseville, their eligibility for post-retirement health benefits will include all years of PERS-credited service.

The vesting requirements for post-retirement health benefits will become effective January 1, 2004. Employees hired on or after January 1, 2004 shall be subject to the above post-retirement vesting schedule for health benefits.

- D. For Employees Hired on or After January 1, 2014 (Tier 3)

1. Employees hired on or after January 1, 2014 shall have no vested right in any post-employment medical benefits provided by the City of Roseville. Instead, upon hire, those employees shall contribute one percent (1%) of their base salary each pay period to a City sponsored Retirement Health Savings (RHS) account and shall contribute an additional one percent (1%) per pay period per year annually, up to a maximum of five percent (5%) per pay period annually thereafter, to be used to fund the employee's medical costs upon retirement from the City.
2. After five (5) years of continuous service with the City of Roseville, and beginning on the first pay period of the sixth year of service, the City shall contribute a flat dollar amount equal to \$100 per month to be deposited to the employee's RHS account up until the employee's retirement date or separation from the City. After accruing ten (10) cumulative years of service with the City and pursuant to the vesting schedule in Section C of this Article, employees may draw from the City contribution to this account upon retirement.
3. Employees who terminate City service for reasons other than retirement prior to twenty (20) years of cumulative service with the City will forfeit any City contributions.
4. Employees must retire from the City of Roseville and be enrolled in the City of Roseville's health plan in order to utilize City contributions to the employee's RHS accounts. After ten (10)

years of cumulative service with the City of Roseville, City contributions to the employee's RHS account may be used for all covered medical expenses pursuant to Section 213 of the IRS Code.

ARTICLE VIII. LONG TERM DISABILITY PLAN

- A. The City agrees to maintain a long term disability (LTD) program consisting of a sixty (60) calendar day qualifying period; whereupon an eligible employee shall be entitled to receive sixty percent (60%) of his/her gross monthly salary in accordance with the LTD Plan. Other details of the City's LTD plan are described in the plan booklet.
- B. After five (5) years as a regular employee, the City agrees to pay one hundred percent (100%) of the premium for the LTD plan.
- C. A program of voluntary group Supplemental LTD is available to those employees assigned to the classifications in Management Appendix "A", CCAP Appendix "A", and Confidential Appendix "A". The City reserves the right to select the insurance provider. The employee accepts sole responsibility for payment of any and all costs under this program. All premiums will be collected via payroll deduction.

ARTICLE IX. LIFE INSURANCE

The City agrees to continue to provide a City paid life insurance program for eligible employees as covered in the plan document. The City reserves the right to select the life insurance benefit provider. The program will provide a policy equivalent to twice the annual salary in effect as of July 1 of each year.

ARTICLE XI. SERVICE TERM/PERFORMANCE BONUS

- A. **SERVICE TERM BONUS**
In recognition of the substantial contribution to the community made by Confidential employees as a result of the length of their City service, the City shall annually award, not compounded, each applicable employee a service term bonus as indicated below.

- 1. The City agrees to provide Confidential employees the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of the 10th year	2.5% of base salary

- 2. The City agrees to continue to provide Assistant Fire Chief, Fire Division Chief and Fire Battalion Chief the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year	5.0% of base salary
Beginning of 20th year and every year thereafter	7.5% of base salary

- 3. The City agrees to provide Police Lieutenants and Captains the following service term bonus:

SERVICE TERM	BONUS AMOUNT
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Beginning of 10th year to completion of 14th year	2.5% of base salary
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Beginning of 15th year to completion of 19th year and every year thereafter	5.0% of base salary
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Such service term bonus shall be included in each eligible employee's bi-weekly payroll.

- B. Employees hired on or after January 1, 2016, who receive a satisfactory or above annual performance review shall be eligible for an annual lump sum performance bonus as follows:

1. The City agrees to provide Confidential employees the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of the 10th year	2.5% of base salary

2. The City agrees to continue to provide Assistant Fire Chief, Fire Division Chief and Fire Battalion Chief the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year	5.0% of base salary
Beginning of 20th year and every year thereafter	7.5% of base salary

3. The City agrees to provide Police Lieutenants and Police Captains the following service term bonus:

SERVICE TERM	BONUS AMOUNT
Beginning of 10th year to completion of 14th year	2.5% of base salary
Beginning of 15th year to completion of 19th year and every year thereafter	5.0% of base salary

The annual lump sum performance bonus shall be paid with the first full pay check in January each year based upon the base salary paid during the first full pay period in the previous November of each year.

ARTICLE XII. VACATION LEAVE

- A. Vacation provisions shall be governed pursuant to Roseville Municipal Code Section 3.12.060 with the exceptions noted in Subsection B.
- B. Except as noted below, each full-time classified public safety Fire Department employee shall accrue vacation leave with pay as follows:

Service Category	Bi-weekly Accrual	Days/Year Equivalent	Maximum Hours
New employee to completion of 4 th year	3.693 hr	12 days (96 hours)	192
Start of 5 th yr to completion of 9 th year	4.62 hr	15 days (120 hours)	240
Start of 10 th yr to completion of 14 th yr	5.23 hr	17 days (135 hours)	272
Start of 15 th yr to completion of 19 th yr	5.8 hr	19 days (152 hours)	304
Start of 20 th yr and succeeding years	6.46 hr	21 days (168 hours)	336

Each full-time management employee in the Fire Department working a twenty-four (24) hour shift shall accrue vacation leave with pay as follows:

Service Category	Bi-weekly Accrual	Days/Year Equivalent	Maximum Hours
New employee to completion of 4 th year	5.538 hr	6 shifts (144 hours)	288
Start of 5 th yr to completion of 9 th year	7.385 hr	8 shifts (192 hours)	384
Start of 10 th yr to completion of 14 th yr	8.308 hr	9 shifts (216 hours)	432
Start of 15 th yr to completion of 19 th yr	9.231 hr	10 shifts (240 hours)	480
Start of 20 th yr and succeeding years	10.15 hr	11 shifts (264 hours)	528

- C. All employees in the unit who are on probation may use vacation leave with prior approval from their supervisor.

ARTICLE XIII. MANAGEMENT LEAVE PLAN

Each calendar year management employees will be eligible to receive up to one hundred (100) hours of management leave. The actual number of hours allocated to each employee will be determined based on:

- A. The employee's accomplishments, efforts and performance as determined by the department head and the City Manager. The City Manager has the discretion to determine the number of management leave hours for new hires.
- B. By December 1st (for the subsequent year) each department will submit to the Human Resources Director their recommendation (and any supporting justification) for the amount of management leave to be allocated to each employee. The City Manager will have final approval of all management leave allocations.

Employees will be issued hours on January 1st each year and will not be allowed to carry unused hours beyond the end of the current calendar year. Employees may receive a lump sum payoff of up to fifty (50) hours. Department Heads may receive a lump sum payoff off of up to 100 hours. Employees may make an early payoff request any time after July 1 of each year. Employee may

not be compensated for more hours than earned (based on an annual pro-ration) at the time of the payoff request. If an employee does not make an early request then the payoff of up to fifty (50) hours will be made on the pay period that includes December 31st.

A department head may recommend a revised allocation if an employee's work schedule or job duties change during the year. Any payoff of management leave will be based on the revised allocation. Upon separation from City service, an employee's allocation shall be deemed revised, prorated to correspond to the portion of the calendar year prior to separation, and net payoff of management leave shall be adjusted accordingly.

ARTICLE XIV. PERSONAL LEAVE TIME

Each full-time employee in the confidential unit shall be provided a bank of forty (40) hours of Personal Leave Time (PLT) on the first pay period of each calendar year. Part-time employees shall receive a pro-rated bank.

Use of PLT time shall be subject to the following:

- A. PLT may be used by employees for time off on an hour for hour basis until the employee has exhausted the bank.
 - 1. Use of PLT shall be subject to the operating needs of the City. The City may deny an employee time off on PLT if such release time will adversely impact the operating or staffing needs of a City department.
- B. PLT shall have cash value and may be cashed out by the employee on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay. Employees may cash out unused PLT in any regular pay period pursuant to procedures established by the City Human Resources Department.
- C. Any PLT time remaining in an employee's PLT bank on the last pay period of the calendar year shall not roll over into the next calendar year. Such PLT time shall be cashed out by the City on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay.
- D. Employees who terminate employment with the City or leave the bargaining unit shall be cashed out at the rate of 0.76923 hours per week up to the balance of the employee's PLT bank. If an employee terminates and has taken more PLT in advance than 0.76923 hours per week, the City shall deduct an equivalent amount of pay for the excess PLT. Any time cashed out will be paid on an hour-for-hour basis at the employee's regular straight-time hourly rate of pay. Part-time employees will receive a pro-rated cash out of their PLT bank.
- E. Any employee hired after the first of the year shall be granted a prorated amount at 0.76923 hours per week for the remainder of the calendar year. For example, if an employee is hired on July 1, the employee shall be granted twenty (20) hours of PLT.

ARTICLE XV. HOLIDAY PAYOFF FOR PUBLIC SAFETY MANAGERS

- A. Police Lieutenants assigned to patrol will be issued one hundred and ten (110) holiday hours annually.
- B. At any time after July 1st, police managers may submit a request for a one-time lump sum of up to forty (40) hours of holiday pay prior to taking time off at straight salary.
- C. Battalion Chiefs (24 hour) will be issued one hundred and forty-four (144) hours of holiday time annually. In lieu of holiday time off, Battalion Chiefs may elect to receive straight salary for up to

six (6) shifts of earned and unused holiday credit prior to the end of each January. All holiday time to be converted to pay shall be in one-half (1/2) shift increments.

ARTICLE XVI. SICK LEAVE INCENTIVE PROGRAM (refer to Section 3.12.070 of the Personnel Rules)

The payment of unused sick leave is authorized by the City as a means of rewarding employees who have made conscientious efforts to maximize their attendance on the job.

Upon retirement, permanent employees shall be entitled to the payment for accrued sick leave as follows:

A.

Non-24 Hour Shift Number of Sick			24 Hour Shift Number of Sick			Percent of Compensation Given
Leave Hours Accumulated			Leave Hours Accumulated			
Max			Max			
1200	To	1600	1800	to	2400	70%
956	To	1199.99	1434	to	1799.99	60%
764	To	955.99	1146	to	1433.99	50%
572	To	763.99	858	to	1145.99	40%
380	To	571.99	570	to	857.99	30%
188	To	379.99	282	to	569.99	20%
0	To	187.99	0	to	281.99	0%

OR

B. Upon retirement, for employees hired or promoted to a management position prior to January 1, 2016 with a minimum of one hundred and fifty (150) days (1200 hours) of sick leave may "run out" their balance up to a maximum of six (6) months. During this "run out" period, the employee will remain on City payroll and will receive all health and welfare contributions as if they were actually working. Employee will not earn any additional vacation, sick, holiday, administrative or any other form of leave, nor will they receive salary or step increases. Employee will not receive auto allowance, performance pay or City paid deferred compensation contributions while on "run down." Finally, employee will not receive any long term disability or life insurance benefits while running down their sick leave.

C. Any remaining sick leave balances after choice of either "A" or "B" can be converted to CalPERS service credit.

ARTICLE XVII. CATASTROPHIC LEAVE

Employees may voluntarily donate accrued vacation, PLT, management leave, floating holiday, and/or compensatory time off (CTO) for credit to another regular employee covered by this agreement who suffers a non-industrial related catastrophic illness or injury. Such donations shall be made in accordance with the following:

A. The recipient employee must be off work for a minimum of thirty (30) consecutive days and must have exhausted all accrued leave (vacation, holiday, sick leave, compensatory time, etc.) prior to receiving donated leave.

B. A donor employee may voluntarily donate up to a maximum of forty (40) hours of vacation, PLT, management leave, floating holiday, and/or compensatory time in any calendar year. All

donations are irrevocable. Donations shall be made in four (4) hour increments. All unused hours shall remain with the recipient employee.

- C. A maximum of sixty (60) days can be donated to any one regular employee in any one calendar year.
- D. A recipient employee shall be eligible for health benefits while on catastrophic leave with donated time for a maximum of sixty (60) days; however a recipient employee shall not accrue vacation or sick leave during this period.
- E. An employee donating accrued leave or an employee receiving donated leave shall waive all tax liability of the City through the establishment of the catastrophic sick leave program.

ARTICLE XVIII. ADDITIONAL APPLICATION

In addition to the specific application of the above terms, conditions and understanding of compensation of employment, the provisions of Articles I, IV, V, VI, VII, VIII, X, XI, XIV, XV, XVIII, XIX and XXII shall apply to the City Manager and the City Attorney.

ARTICLE XIX. UNIFORM ALLOWANCE

- A. Police management will be provided uniforms in accordance with department procedures. Police Lieutenants who are assigned to investigations for a period of one year or more who have not served in that assignment for at least two (2) years are eligible to receive a one-time clothing reimbursement of \$400 to offset increased clothing costs associated with the assignment. Such clothing will be cleaned at the City's expense.
- B. The City will continue to provide uniforms, clean and replace uniforms for fire management personnel.

ARTICLE XX. EDUCATIONAL REIMBURSEMENT

Employees may be reimbursed for the tuition and fees connected with approved job related educational courses recognized by the U.S. Secretary of Education not to exceed the California State University full-time tuition rate per year. The cost of books is not covered in this agreement. The employee will submit the request for reimbursement to the Human Resources Department.

The request must be made before the class has been completed. The Human Resources Department will make the final decision to accept or reject the request. No payment will be made until the final proof of passing grade is submitted to Human Resources. The City has established an annual educational reimbursement fund of \$6,000 to be administered by the Human Resources Department. Once the fund balance is depleted, no further reimbursements will be approved.

ARTICLE XXI. ALCOHOL AND DRUG ABUSE POLICY

The Alcohol and Drug Abuse Policy will continue to be enforced. All employees will be required to immediately notify the City in writing of any criminal drug or alcohol related conviction.

ARTICLE XXII. CITY MANAGER AUTHORIZATIONS

- A. The City agrees to grant the City Manager the authority to enter into employment contracts with department head staff. One of the provisions of the contract will be to provide up to six (6) months' severance pay for department heads whose contracts are not renewed.
- B. The City agrees to grant the City Manager the authorization to create a separation incentive plan using a 401 tax qualified plan and for the City Manager to serve as the Plan Administrator

- C. The City Manager is authorized to approve administrative settlements through separation of service agreements with up to 2 weeks compensation for each year of service credit, up to a maximum of 26 weeks.
- D. The City Manager is authorized to approve a 5% professional development pay for the Chief Financial Officer annually for the calendar years of 2018 and 2019.
- E. Effective April 14, 2018, the City Manager is authorized to approve a one-time allocation of 65 hours of management leave (in addition to the allocation under Article XIII) for the Chief Financial Officer for the calendar year 2018. All hours, if unused are cashable by the end of the calendar year and will not roll over into 2019.

ARTICLE XXIII. RELOCATION ASSISTANCE

The City agrees to grant the City Manager the authority to provide up to \$15,000 in relocation assistance for positions the manager deems appropriate.

ARTICLE XXVI. NO SMOKING POLICY

Sworn employees hired after January 1, 2004 must be tobacco free and cannot use tobacco products on or off duty.

ORDINANCE NO. 5951

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 5942, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX "S" TO BE EFFECTIVE
APRIL 14, 2018, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 5942, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "S" for salary schedules A and B attached hereto.

AMENDMENT OF CLASSIFICATION:

<u>Classification No.</u>	<u>Position Title</u>	<u>Salary Range</u>
1245, B723	Chief Financial Officer	12254

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective April 14, 2018 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect April 14, 2018. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0043	ACCOUNTING SUPERVISOR					
		STEP A	42.3057	3,384.45	7,332.98	87,995.85
		STEP B	44.4210	3,553.68	7,699.64	92,395.68
		STEP C	46.6420	3,731.36	8,084.61	97,015.36
		STEP D	48.9741	3,917.92	8,488.84	101,866.12
		STEP E	51.4229	4,113.83	8,913.30	106,959.63
		STEP F	53.9940	4,319.52	9,358.96	112,307.52
		STEP G	56.6937	4,535.49	9,826.90	117,922.89
9427	ACCOUNTS PAYABLE SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	42.0094	3,360.75	7,281.62	87,379.55
		STEP C	44.1098	3,528.78	7,645.69	91,748.38
		STEP D	46.3153	3,705.22	8,027.98	96,335.82
		STEP E	48.6310	3,890.48	8,429.37	101,152.48
		STEP F	51.0626	4,085.00	8,850.85	106,210.20
		STEP G	53.6158	4,289.26	9,293.40	111,520.86
0045	ADMIN ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	35.6224	2,849.79	6,174.54	74,094.59
		STEP C	37.4034	2,992.27	6,483.25	77,799.07
		STEP D	39.2738	3,141.90	6,807.45	81,689.50
		STEP E	41.2374	3,298.99	7,147.81	85,773.79
		STEP F	43.2993	3,463.94	7,505.21	90,062.54
		STEP G	45.4643	3,637.14	7,880.47	94,565.74
0050	ADMIN ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
0086	ALTERNATIVE TRANSP ANALYST I					
		STEP A	34.4335	2,754.68	5,968.47	71,621.68
		STEP B	36.1553	2,892.42	6,266.91	75,203.02
		STEP C	37.9631	3,037.04	6,580.27	78,963.24
		STEP D	39.8612	3,188.89	6,909.27	82,911.29
		STEP E	41.8542	3,348.33	7,254.72	87,056.73
		STEP F	43.9469	3,515.75	7,617.46	91,409.55
		STEP G	46.1444	3,691.55	7,998.36	95,980.35

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0088	ALTERNATIVE TRANSP ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
0090	ALTERNATIVE TRANSP MGR					
		STEP A	50.7532	4,060.25	8,797.22	105,566.65
		STEP B	53.2909	4,263.27	9,237.08	110,845.07
		STEP C	55.9555	4,476.44	9,698.95	116,387.44
		STEP D	58.7532	4,700.25	10,183.88	122,206.65
		STEP E	61.6909	4,935.27	10,693.08	128,317.07
		STEP F	64.7754	5,182.03	11,227.73	134,732.83
		STEP G	68.0142	5,441.13	11,789.12	141,469.53
0245	ASST CITY ATTORNEY					
		STEP A	74.8557	5,988.45	12,974.98	155,699.85
		STEP B	78.5985	6,287.88	13,623.74	163,484.88
		STEP C	82.5284	6,602.27	14,304.92	171,659.07
		STEP D	86.6548	6,932.38	15,020.16	180,241.98
		STEP E	90.9876	7,279.00	15,771.18	189,254.20
		STEP F	95.5370	7,642.96	16,559.74	198,716.96
		STEP G	100.3138	8,025.10	17,387.72	208,652.70
0250	ASST CITY CLERK					
		STEP A	36.4809	2,918.47	6,323.35	75,880.27
		STEP B	38.3049	3,064.39	6,639.51	79,674.19
		STEP C	40.2202	3,217.61	6,971.50	83,658.01
		STEP D	42.2312	3,378.49	7,320.07	87,840.89
		STEP E	44.3428	3,547.42	7,686.08	92,233.02
		STEP F	46.5599	3,724.79	8,070.38	96,844.59
		STEP G	48.8879	3,911.03	8,473.90	101,686.83
0325	ASST CITY MANAGER					
		STEP A	75.5630	6,045.04	13,097.58	157,171.04
		STEP B	79.3411	6,347.28	13,752.45	165,029.48
		STEP C	83.3082	6,664.65	14,440.08	173,281.05
		STEP D	87.4737	6,997.89	15,162.10	181,945.29
		STEP E	91.8473	7,347.78	15,920.19	191,042.38
		STEP F	96.4397	7,715.17	16,716.21	200,594.57
		STEP G	101.2617	8,100.93	17,552.02	210,624.33

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
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Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0395	ASST ELEC UTIL DIRECTOR					
		STEP A	79.2844	6,342.75	13,742.62	164,911.55
		STEP B	83.2487	6,659.89	14,429.77	173,157.29
		STEP C	87.4111	6,992.88	15,151.25	181,815.08
		STEP D	91.7815	7,342.52	15,908.79	190,905.52
		STEP E	96.3707	7,709.65	16,704.25	200,451.05
		STEP F	101.1892	8,095.13	17,539.46	210,473.53
		STEP G	106.2488	8,499.90	18,416.45	220,997.50
0411	ASST EU DIRECTOR					
		STEP A	63.3944	5,071.55	10,988.36	131,860.35
		STEP B	66.5640	5,325.12	11,537.76	138,453.12
		STEP C	69.8922	5,591.37	12,114.64	145,375.77
		STEP D	73.3868	5,870.94	12,720.37	152,644.54
		STEP E	77.0562	6,164.49	13,356.40	160,276.89
		STEP F	80.9090	6,472.72	14,024.22	168,290.72
		STEP G	84.9544	6,796.35	14,725.42	176,705.15
0480	ASST FIRE CHIEF					
		STEP A	62.4844	4,998.75	10,830.62	129,967.55
		STEP B	65.6085	5,248.68	11,372.14	136,465.68
		STEP C	68.8891	5,511.12	11,940.77	143,289.32
		STEP D	72.3335	5,786.68	12,537.80	150,453.68
		STEP E	75.9501	6,076.00	13,164.68	157,976.20
		STEP F	79.7476	6,379.80	13,822.91	165,875.00
		STEP G	83.7351	6,698.80	14,514.08	174,169.00
0484	ASST HUMAN RESOURCES DIRECTOR					
		STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	53.7917	4,303.33	9,323.89	111,886.73
		STEP C	56.4817	4,518.53	9,790.16	117,481.93
		STEP D	59.3058	4,744.46	10,279.67	123,356.06
		STEP E	62.2711	4,981.68	10,793.65	129,523.88
		STEP F	65.3847	5,230.77	11,333.34	136,000.17
		STEP G	68.6539	5,492.31	11,900.00	142,800.11
0510	ASST POLICE CHIEF					
		STEP A	69.3658	5,549.26	12,023.40	144,280.86
		STEP B	72.8341	5,826.72	12,624.57	151,494.92
		STEP C	76.4758	6,118.06	13,255.80	159,069.66
		STEP D	80.2996	6,423.96	13,918.59	167,023.16
		STEP E	84.3146	6,745.16	14,614.53	175,374.36
		STEP F	88.5303	7,082.42	15,345.25	184,143.02
		STEP G	92.9568	7,436.54	16,112.51	193,350.14

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0920	BILLING SERVICES MANAGER					
		STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	48.7830	3,902.64	8,455.72	101,468.64
		STEP C	51.2222	4,097.77	8,878.51	106,542.17
		STEP D	53.7833	4,302.66	9,322.43	111,869.26
		STEP E	56.4725	4,517.80	9,788.56	117,462.80
		STEP F	59.2961	4,743.68	10,277.99	123,335.88
		STEP G	62.2609	4,980.87	10,791.88	129,502.67
1017	BLDG INSPECTION SUPERVISOR					
		STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	43.1942	3,455.53	7,486.99	89,843.93
		STEP C	45.3539	3,628.31	7,861.34	94,336.11
		STEP D	47.6215	3,809.72	8,254.39	99,052.72
		STEP E	50.0027	4,000.21	8,667.13	104,005.61
		STEP F	52.5029	4,200.23	9,100.50	109,206.03
		STEP G	55.1279	4,410.23	9,555.50	114,666.03
1043	BLDG OFFICIAL					
		STEP A	51.5014	4,120.11	8,926.90	107,122.91
		STEP B	54.0765	4,326.12	9,373.26	112,479.12
		STEP C	56.7803	4,542.42	9,841.91	118,103.02
		STEP D	59.6193	4,769.54	10,334.01	124,008.14
		STEP E	62.6003	5,008.02	10,850.71	130,208.62
		STEP F	65.7303	5,258.42	11,393.25	136,719.02
		STEP G	69.0168	5,521.34	11,962.91	143,554.94
0910	BUDGET ANALYST I					
		STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	36.8780	2,950.24	6,392.18	76,706.24
		STEP C	38.7221	3,097.76	6,711.83	80,541.96
		STEP D	40.6582	3,252.65	7,047.42	84,569.05
		STEP E	42.6912	3,415.29	7,399.80	88,797.69
		STEP F	44.8255	3,586.04	7,769.75	93,237.04
		STEP G	47.0669	3,765.35	8,158.26	97,899.15
0915	BUDGET ANALYST II					
		STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.9677	3,197.41	6,927.73	83,132.81
		STEP C	41.9663	3,357.30	7,274.15	87,289.90
		STEP D	44.0645	3,525.16	7,637.84	91,654.16
		STEP E	46.2677	3,701.41	8,019.73	96,236.81
		STEP F	48.5812	3,886.49	8,420.74	101,048.89
		STEP G	51.0102	4,080.81	8,841.76	106,101.21

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
0930	BUDGET MANAGER					
		STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	48.7830	3,902.64	8,455.72	101,468.64
		STEP C	51.2222	4,097.77	8,878.51	106,542.17
		STEP D	53.7833	4,302.66	9,322.43	111,869.26
		STEP E	56.4725	4,517.80	9,788.56	117,462.80
		STEP F	59.2961	4,743.68	10,277.99	123,335.88
		STEP G	62.2609	4,980.87	10,791.88	129,502.67
1125	CENTRAL SERVICES DIRECTOR					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	65.3196	5,225.56	11,322.06	135,864.76
		STEP C	68.5855	5,486.84	11,888.15	142,657.84
		STEP D	72.0148	5,761.18	12,482.56	149,790.78
		STEP E	75.6156	6,049.24	13,106.70	157,280.44
		STEP F	79.3964	6,351.71	13,762.04	165,144.51
		STEP G	83.3662	6,669.29	14,450.14	173,401.69
1245	CHIEF FINANCIAL OFFICER					
		STEP A	91.4466	7,315.72	15,850.74	190,208.92
		STEP B	96.0189	7,681.51	16,643.27	199,719.31
		STEP C	100.8199	8,065.59	17,475.44	209,705.39
		STEP D	105.8609	8,468.87	18,349.22	220,190.67
		STEP E	111.1539	8,892.31	19,266.67	231,200.11
		STEP F	116.7116	9,336.92	20,230.01	242,760.12
		STEP G	122.5472	9,803.77	21,241.51	254,898.17
1180	CHIEF INFORMATION OFFICER					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	65.3196	5,225.56	11,322.06	135,864.76
		STEP C	68.5855	5,486.84	11,888.15	142,657.84
		STEP D	72.0148	5,761.18	12,482.56	149,790.78
		STEP E	75.6156	6,049.24	13,106.70	157,280.44
		STEP F	79.3964	6,351.71	13,762.04	165,144.51
		STEP G	83.3662	6,669.29	14,450.14	173,401.69
1220	CITY CLERK					
		STEP A	56.6292	4,530.33	9,815.72	117,788.73
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8333	5,506.66	11,931.10	143,173.26
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8886	6,071.08	13,154.02	157,848.28

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1224	CITY LIBRARIAN					
		STEP A	51.0108	4,080.86	8,841.87	106,102.46
		STEP B	53.5613	4,284.90	9,283.95	111,407.50
		STEP C	56.2392	4,499.13	9,748.12	116,977.53
		STEP D	59.0515	4,724.12	10,235.59	122,827.12
		STEP E	62.0038	4,960.30	10,747.32	128,967.90
		STEP F	65.1042	5,208.33	11,284.72	135,416.73
		STEP G	68.3594	5,468.75	11,848.96	142,187.55
1370	CONTROLLER					
		STEP A	48.7830	3,902.64	8,455.72	101,468.64
		STEP B	51.2222	4,097.77	8,878.51	106,542.17
		STEP C	53.7833	4,302.66	9,322.43	111,869.26
		STEP D	56.4724	4,517.79	9,788.54	117,462.59
		STEP E	59.2961	4,743.68	10,277.99	123,335.88
		STEP F	62.2609	4,980.87	10,791.88	129,502.67
		STEP G	65.3739	5,229.91	11,331.47	135,977.71
1645	DEPT PUBLIC INFO OFFICER					
		STEP A	39.0878	3,127.02	6,775.21	81,302.62
		STEP B	41.0424	3,283.39	7,114.01	85,368.19
		STEP C	43.0941	3,447.52	7,469.64	89,635.72
		STEP D	45.2489	3,619.91	7,843.14	94,117.71
		STEP E	47.5115	3,800.92	8,235.32	98,823.92
		STEP F	49.8870	3,990.96	8,647.08	103,764.96
		STEP G	52.3817	4,190.53	9,079.49	108,953.93
1655	DEPUTY CITY ATTORNEY I					
		STEP A	53.7951	4,303.60	9,324.48	111,893.80
		STEP B	56.4848	4,518.78	9,790.69	117,488.38
		STEP C	59.3091	4,744.72	10,280.24	123,362.92
		STEP D	62.2745	4,981.96	10,794.24	129,530.96
		STEP E	65.3882	5,231.05	11,333.95	136,007.45
		STEP F	68.6577	5,492.61	11,900.66	142,808.01
		STEP G	72.0905	5,767.24	12,495.68	149,948.24
1658	DEPUTY CITY ATTORNEY II					
		STEP A	59.1746	4,733.96	10,256.93	123,083.16
		STEP B	62.1333	4,970.66	10,769.77	129,237.26
		STEP C	65.2400	5,219.20	11,308.26	135,699.20
		STEP D	68.5020	5,480.16	11,873.68	142,484.16
		STEP E	71.9271	5,754.16	12,467.36	149,608.36
		STEP F	75.5234	6,041.87	13,090.72	157,088.67
		STEP G	79.2996	6,343.96	13,745.26	164,943.16

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1659	DEPUTY CITY MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8334	5,506.67	11,931.12	143,173.47
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8887	6,071.09	13,154.04	157,848.49
1674	DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	35.6224	2,849.79	6,174.54	74,094.59
		STEP C	37.4034	2,992.27	6,483.25	77,799.07
		STEP D	39.2738	3,141.90	6,807.45	81,689.50
		STEP E	41.2374	3,298.99	7,147.81	85,773.79
		STEP F	43.2993	3,463.94	7,505.21	90,062.54
		STEP G	45.4643	3,637.14	7,880.47	94,565.74
1675	DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
1676	DEVELOPMENT SERVICES DIRECTOR					
		STEP A	68.5341	5,482.72	11,879.24	142,550.92
		STEP B	71.9608	5,756.86	12,473.20	149,678.46
		STEP C	75.5587	6,044.69	13,096.84	157,162.09
		STEP D	79.3368	6,346.94	13,751.71	165,020.54
		STEP E	83.3036	6,664.28	14,439.29	173,271.48
		STEP F	87.4689	6,997.51	15,161.27	181,935.31
		STEP G	91.8424	7,347.39	15,919.34	191,032.19
1695	DEVELOPMENT SERVICES MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8334	5,506.67	11,931.12	143,173.47
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8887	6,071.09	13,154.04	157,848.49

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1280	DEVELOPMENT SVCS ADMINISTRATOR					
		STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	43.1942	3,455.53	7,486.99	89,843.93
		STEP C	45.3539	3,628.31	7,861.34	94,336.11
		STEP D	47.6215	3,809.72	8,254.39	99,052.72
		STEP E	50.0027	4,000.21	8,667.13	104,005.61
		STEP F	52.5029	4,200.23	9,100.50	109,206.03
		STEP G	55.1279	4,410.23	9,555.50	114,666.03
1710	ECONOMIC DEVELOPMENT DIRECTOR					
		STEP A	65.9539	5,276.31	11,432.00	137,184.11
		STEP B	69.2518	5,540.14	12,003.64	144,043.74
		STEP C	72.7144	5,817.15	12,603.82	151,245.95
		STEP D	76.3500	6,108.00	13,234.00	158,808.00
		STEP E	80.1676	6,413.40	13,895.71	166,748.60
		STEP F	84.1760	6,734.08	14,590.50	175,086.08
		STEP G	88.3848	7,070.78	15,320.03	183,840.38
1712	ECONOMIC DEVELOPMENT MANAGER					
		STEP A	51.1096	4,088.76	8,859.00	106,307.96
		STEP B	53.6653	4,293.22	9,301.98	111,623.82
		STEP C	56.3485	4,507.88	9,767.07	117,204.88
		STEP D	59.1659	4,733.27	10,255.42	123,065.07
		STEP E	62.1241	4,969.92	10,768.17	129,218.12
		STEP F	65.2306	5,218.44	11,306.63	135,679.64
		STEP G	68.4920	5,479.36	11,871.94	142,463.36
1310	ELECTRIC BUSINESS ANALYST I					
		STEP A	40.0932	3,207.45	6,949.48	83,393.85
		STEP B	42.0981	3,367.84	7,297.00	87,564.04
		STEP C	44.2028	3,536.22	7,661.81	91,941.82
		STEP D	46.4130	3,713.04	8,044.92	96,539.04
		STEP E	48.7336	3,898.68	8,447.15	101,365.88
		STEP F	51.1702	4,093.61	8,869.50	106,434.01
		STEP G	53.7287	4,298.29	9,312.97	111,755.69
1312	ELECTRIC BUSINESS ANALYST II					
		STEP A	44.1064	3,528.51	7,645.10	91,741.31
		STEP B	46.3119	3,704.95	8,027.39	96,328.75
		STEP C	48.6275	3,890.20	8,428.76	101,145.20
		STEP D	51.0588	4,084.70	8,850.19	106,202.30
		STEP E	53.6117	4,288.93	9,292.69	111,512.33
		STEP F	56.2924	4,503.39	9,757.34	117,088.19
		STEP G	59.1070	4,728.56	10,245.21	122,942.56

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2335	ELECTRIC COMPLIANCE ANALYST					
		STEP A	45.9213	3,673.70	7,959.69	95,516.30
		STEP B	48.2173	3,857.38	8,357.66	100,291.98
		STEP C	50.6283	4,050.26	8,775.57	105,306.86
		STEP D	53.1597	4,252.77	9,214.34	110,572.17
		STEP E	55.8177	4,465.41	9,675.06	116,100.81
		STEP F	58.6085	4,688.68	10,158.80	121,905.68
		STEP G	61.5389	4,923.11	10,666.74	128,000.91
6285	ELECTRIC CUSTOMR PROGRAMS SUPV					
		STEP A	55.8630	4,469.04	9,682.92	116,195.04
		STEP B	58.6560	4,692.48	10,167.04	122,004.48
		STEP C	61.5888	4,927.10	10,675.39	128,104.70
		STEP D	64.6682	5,173.45	11,209.15	134,509.85
		STEP E	67.9017	5,432.13	11,769.62	141,235.53
		STEP F	71.2967	5,703.73	12,358.09	148,297.13
		STEP G	74.8616	5,988.92	12,976.01	155,712.12
2284	ELECTRIC ENGINEERING TECH SUPV					
		STEP A	48.8082	3,904.65	8,460.08	101,521.05
		STEP B	51.2485	4,099.88	8,883.07	106,596.88
		STEP C	53.8110	4,304.88	9,327.24	111,926.88
		STEP D	56.5016	4,520.12	9,793.61	117,523.32
		STEP E	59.3266	4,746.12	10,283.27	123,399.32
		STEP F	62.2929	4,983.43	10,797.43	129,569.23
		STEP G	65.4076	5,232.60	11,337.31	136,047.80
2338	ELECTRIC OPERATIONS MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	72.3830	5,790.64	12,546.38	150,556.64
		STEP C	76.0021	6,080.16	13,173.69	158,084.36
		STEP D	79.8021	6,384.16	13,832.36	165,988.36
		STEP E	83.7923	6,703.38	14,524.00	174,287.98
		STEP F	87.9820	7,038.56	15,250.21	183,002.56
		STEP G	92.3811	7,390.48	16,012.72	192,152.68
2339	ELECTRIC OPERATIONS SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	65.8040	5,264.32	11,406.02	136,872.32
		STEP C	69.0940	5,527.52	11,976.29	143,715.52
		STEP D	72.5488	5,803.90	12,575.12	150,901.50
		STEP E	76.1763	6,094.10	13,203.89	158,446.70
		STEP F	79.9851	6,398.80	13,864.08	166,369.00
		STEP G	83.9841	6,718.72	14,557.24	174,686.92

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2314	ELECTRIC RESOURCES ANALYST I					
		STEP A	48.9282	3,914.25	8,480.88	101,770.65
		STEP B	51.3746	4,109.96	8,904.93	106,859.16
		STEP C	53.9432	4,315.45	9,350.15	112,201.85
		STEP D	56.6406	4,531.24	9,817.70	117,812.44
		STEP E	59.4725	4,757.80	10,308.56	123,702.80
		STEP F	62.4461	4,995.68	10,823.99	129,887.88
		STEP G	65.5685	5,245.48	11,365.20	136,382.48
2316	ELECTRIC RESOURCES ANALYST II					
		STEP A	53.8257	4,306.05	9,329.78	111,957.45
		STEP B	56.5170	4,521.36	9,796.28	117,555.36
		STEP C	59.3428	4,747.42	10,286.08	123,433.02
		STEP D	62.3101	4,984.80	10,800.41	129,605.00
		STEP E	65.4256	5,234.04	11,340.43	136,085.24
		STEP F	68.6968	5,495.74	11,907.44	142,889.34
		STEP G	72.1315	5,770.52	12,502.79	150,033.52
2216	ELECTRIC RISK AND COMP SUPV					
		STEP A	58.1317	4,650.53	10,076.16	120,913.93
		STEP B	61.0383	4,883.06	10,579.97	126,959.66
		STEP C	64.0902	5,127.21	11,108.96	133,307.61
		STEP D	67.2947	5,383.57	11,664.41	139,972.97
		STEP E	70.6594	5,652.75	12,247.62	146,971.55
		STEP F	74.1924	5,935.39	12,860.01	154,320.19
		STEP G	77.9020	6,232.16	13,503.01	162,036.16
2352	ELECTRIC SAFETY COORDINATOR					
		STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	39.1847	3,134.77	6,792.01	81,504.17
		STEP C	41.1438	3,291.50	7,131.59	85,579.10
		STEP D	43.2010	3,456.08	7,488.17	89,858.08
		STEP E	45.3610	3,628.88	7,862.57	94,350.88
		STEP F	47.6291	3,810.32	8,255.71	99,068.52
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
2319	ELECTRIC SUBSTATION SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	65.8040	5,264.32	11,406.02	136,872.32
		STEP C	69.0940	5,527.52	11,976.29	143,715.52
		STEP D	72.5488	5,803.90	12,575.12	150,901.50
		STEP E	76.1763	6,094.10	13,203.89	158,446.70
		STEP F	79.9851	6,398.80	13,864.08	166,369.00
		STEP G	83.9841	6,718.72	14,557.24	174,686.92

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2358	ELECTRIC TECHNOLOGY SYST SUPV					
		STEP A	51.0106	4,080.84	8,841.83	106,102.04
		STEP B	53.5612	4,284.89	9,283.94	111,407.29
		STEP C	56.2392	4,499.13	9,748.12	116,977.53
		STEP D	59.0513	4,724.10	10,235.55	122,826.70
		STEP E	62.0038	4,960.30	10,747.32	128,967.90
		STEP F	65.1038	5,208.30	11,284.65	135,415.90
		STEP G	68.3591	5,468.72	11,848.91	142,186.92
2320	ELECTRIC UTILITY DIRECTOR					
		STEP A	101.9121	8,152.96	17,664.76	211,977.16
		STEP B	107.0077	8,560.61	18,548.00	222,576.01
		STEP C	112.3580	8,988.64	19,475.38	233,704.64
		STEP D	117.9760	9,438.08	20,449.17	245,390.08
		STEP E	123.8747	9,909.97	21,471.61	257,659.37
		STEP F	130.0685	10,405.48	22,545.20	270,542.48
		STEP G	136.5719	10,925.75	23,672.46	284,069.55
2215	ELECTRIC UTILITY FIN ADMIN					
		STEP A	54.3404	4,347.23	9,419.00	113,028.03
		STEP B	57.0575	4,564.60	9,889.96	118,679.60
		STEP C	59.9103	4,792.82	10,384.45	124,613.42
		STEP D	62.9059	5,032.47	10,903.68	130,844.27
		STEP E	66.0511	5,284.08	11,448.85	137,386.28
		STEP F	69.3537	5,548.29	12,021.30	144,255.69
		STEP G	72.8214	5,825.71	12,622.37	151,468.51
2378	ELECTRONIC MAINT COORDINATOR					
		STEP A	40.0601	3,204.80	6,943.75	83,325.00
		STEP B	42.0632	3,365.05	7,290.95	87,491.45
		STEP C	44.1663	3,533.30	7,655.49	91,865.90
		STEP D	46.3746	3,709.96	8,038.26	96,459.16
		STEP E	48.6932	3,895.45	8,440.15	101,281.85
		STEP F	51.1279	4,090.23	8,862.16	106,346.03
		STEP G	53.6843	4,294.74	9,305.27	111,663.34
2415	EMS QUAL ASSURANCE COORDINATOR					
		STEP A	46.0955	3,687.64	7,989.88	95,878.64
		STEP B	48.4002	3,872.01	8,389.36	100,672.41
		STEP C	50.8204	4,065.63	8,808.86	105,706.43
		STEP D	53.3615	4,268.92	9,249.32	110,991.92
		STEP E	56.0295	4,482.36	9,711.78	116,541.36
		STEP F	58.8310	4,706.48	10,197.37	122,368.48
		STEP G	61.7725	4,941.80	10,707.23	128,486.80

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2500	ENERGY SERVICES ACCOUNT REP I					
		STEP A	40.1471	3,211.76	6,958.83	83,505.96
		STEP B	42.1545	3,372.36	7,306.78	87,681.36
		STEP C	44.2621	3,540.96	7,672.09	92,065.16
		STEP D	46.4753	3,718.02	8,055.71	96,668.62
		STEP E	48.7989	3,903.91	8,458.47	101,501.71
		STEP F	51.2389	4,099.11	8,881.40	106,576.91
		STEP G	53.8008	4,304.06	9,325.47	111,905.66
2501	ENERGY SERVICES ACCOUNT REP II					
		STEP A	44.1618	3,532.94	7,654.71	91,856.54
		STEP B	46.3697	3,709.57	8,037.41	96,448.97
		STEP C	48.6884	3,895.07	8,439.32	101,271.87
		STEP D	51.1228	4,089.82	8,861.28	106,335.42
		STEP E	53.6789	4,294.31	9,304.34	111,652.11
		STEP F	56.3629	4,509.03	9,769.56	117,234.83
		STEP G	59.1810	4,734.48	10,258.04	123,096.48
1277	ENGINEERING MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89
2540	ENVIRONMENTAL COORDINATOR					
		STEP A	42.9167	3,433.33	7,438.89	89,266.73
		STEP B	45.0627	3,605.01	7,810.86	93,730.41
		STEP C	47.3159	3,785.27	8,201.42	98,417.07
		STEP D	49.6815	3,974.52	8,611.46	103,337.52
		STEP E	52.1657	4,173.25	9,042.05	108,504.65
		STEP F	54.7738	4,381.90	9,494.12	113,929.50
		STEP G	57.5126	4,601.00	9,968.85	119,626.20
2541	ENVIRONMENTAL UTIL COMPL ADMIN					
		STEP A	42.9148	3,433.18	7,438.56	89,262.78
		STEP B	45.0604	3,604.83	7,810.46	93,725.63
		STEP C	47.3134	3,785.07	8,200.98	98,411.87
		STEP D	49.6791	3,974.32	8,611.04	103,332.52
		STEP E	52.1629	4,173.03	9,041.56	108,498.83
		STEP F	54.7711	4,381.68	9,493.65	113,923.88
		STEP G	57.5096	4,600.76	9,968.33	119,619.96

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
1684	ENVIRONMENTAL UTIL DIRECTOR					
		STEP A	75.9955	6,079.64	13,172.55	158,070.64
		STEP B	79.7952	6,383.61	13,831.16	165,974.01
		STEP C	83.7849	6,702.79	14,522.71	174,272.59
		STEP D	87.9743	7,037.94	15,248.87	182,986.54
		STEP E	92.3729	7,389.83	16,011.30	192,135.63
		STEP F	96.9916	7,759.32	16,811.87	201,742.52
		STEP G	101.8412	8,147.29	17,652.47	211,829.69
2565	EQUIPMENT MAINT SUPERVISOR					
		STEP A	32.0975	2,567.80	5,563.56	66,762.80
		STEP B	33.7023	2,696.18	5,841.73	70,100.78
		STEP C	35.3875	2,831.00	6,133.83	73,606.00
		STEP D	37.1569	2,972.55	6,440.52	77,286.35
		STEP E	39.0147	3,121.17	6,762.54	81,150.57
		STEP F	40.9654	3,277.23	7,100.66	85,208.03
		STEP G	43.0137	3,441.09	7,455.70	89,468.49
6520	ERP MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	51.7313	4,138.50	8,966.75	107,601.10
		STEP C	54.3180	4,345.44	9,415.12	112,981.44
		STEP D	57.0337	4,562.69	9,885.84	118,630.09
		STEP E	59.8854	4,790.83	10,380.13	124,561.63
		STEP F	62.8797	5,030.37	10,899.14	130,789.77
		STEP G	66.0237	5,281.89	11,444.10	137,329.29
2548	EU BUSINESS SVCS ADMINISTRATOR					
		STEP A	43.7743	3,501.94	7,587.54	91,050.54
		STEP B	45.9630	3,677.04	7,966.92	95,603.04
		STEP C	48.2612	3,860.89	8,365.27	100,383.29
		STEP D	50.6742	4,053.93	8,783.52	105,402.33
		STEP E	53.2079	4,256.63	9,222.70	110,672.43
		STEP F	55.8684	4,469.47	9,683.85	116,206.27
		STEP G	58.6617	4,692.93	10,168.02	122,016.33
2546	EU RATE ANALYST I					
		STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	36.8781	2,950.24	6,392.20	76,706.44
		STEP C	38.7221	3,097.76	6,711.83	80,541.96
		STEP D	40.6581	3,252.64	7,047.40	84,568.84
		STEP E	42.6911	3,415.28	7,399.79	88,797.48
		STEP F	44.8256	3,586.04	7,769.77	93,237.24
		STEP G	47.0669	3,765.35	8,158.26	97,899.15

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
2547	EU RATE ANALYST II	STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.9678	3,197.42	6,927.75	83,133.02
		STEP C	41.9663	3,357.30	7,274.15	87,289.90
		STEP D	44.0645	3,525.16	7,637.84	91,654.16
		STEP E	46.2677	3,701.41	8,019.73	96,236.81
		STEP F	48.5812	3,886.49	8,420.74	101,048.89
		STEP G	51.0102	4,080.81	8,841.76	106,101.21
3395	FACILITIES MANAGER	STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	43.9954	3,519.63	7,625.86	91,510.43
		STEP C	46.1952	3,695.61	8,007.16	96,086.01
		STEP D	48.5049	3,880.39	8,407.51	100,890.19
		STEP E	50.9302	4,074.41	8,827.90	105,934.81
		STEP F	53.4767	4,278.13	9,269.29	111,231.53
		STEP G	56.1505	4,492.04	9,732.75	116,793.04
3301	FINANCE DIRECTOR	STEP A	68.4299	5,474.39	11,861.18	142,334.19
		STEP B	71.8515	5,748.12	12,454.26	149,451.12
		STEP C	75.4441	6,035.52	13,076.97	156,923.72
		STEP D	79.2162	6,337.29	13,730.80	164,769.69
		STEP E	83.1771	6,654.16	14,417.36	173,008.36
		STEP F	87.3360	6,986.88	15,138.24	181,658.88
		STEP G	91.7028	7,336.22	15,895.15	190,741.82
2900	FINANCE MANAGER	STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	48.7830	3,902.64	8,455.72	101,468.64
		STEP C	51.2222	4,097.77	8,878.51	106,542.17
		STEP D	53.7833	4,302.66	9,322.43	111,869.26
		STEP E	56.4725	4,517.80	9,788.56	117,462.80
		STEP F	59.2961	4,743.68	10,277.99	123,335.88
		STEP G	62.2609	4,980.87	10,791.88	129,502.67
3310	FINANCE SUPERVISOR	STEP A	37.0645	2,965.16	6,424.51	77,094.16
		STEP B	38.9174	3,113.39	6,745.68	80,948.19
		STEP C	40.8634	3,269.07	7,082.98	84,995.87
		STEP D	42.9067	3,432.53	7,437.16	89,245.93
		STEP E	45.0520	3,604.16	7,809.01	93,708.16
		STEP F	47.3045	3,784.36	8,199.44	98,393.36
		STEP G	49.6696	3,973.56	8,609.39	103,312.76

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3391	FIRE BATALION CHIEF (8HR)					
		STEP A	52.2184	4,177.47	9,051.18	108,614.27
		STEP B	54.2218	4,337.74	9,398.44	112,781.34
		STEP C	56.9325	4,554.60	9,868.30	118,419.60
		STEP D	59.7796	4,782.36	10,361.79	124,341.56
		STEP E	62.7684	5,021.47	10,879.85	130,558.27
		STEP F	65.9069	5,272.55	11,423.86	137,086.35
		STEP G	69.2022	5,536.17	11,995.04	143,940.57
0905	FIRE BATTALION CHIEF (24HR)					
		STEP A	36.8854	4,131.16	8,950.85	107,410.28
		STEP B	38.7298	4,337.73	9,398.43	112,781.17
		STEP C	40.6661	4,554.60	9,868.30	118,419.68
		STEP D	42.6997	4,782.36	10,361.79	124,341.52
		STEP E	44.8346	5,021.47	10,879.86	130,558.35
		STEP F	47.0764	5,272.55	11,423.87	137,086.47
		STEP G	49.4301	5,536.17	11,995.03	143,940.45
3330	FIRE CHIEF					
		STEP A	74.2220	5,937.76	12,865.14	154,381.76
		STEP B	77.9332	6,234.65	13,508.42	162,101.05
		STEP C	81.8297	6,546.37	14,183.81	170,205.77
		STEP D	85.9213	6,873.70	14,893.02	178,716.30
		STEP E	90.2174	7,217.39	15,637.68	187,652.19
		STEP F	94.7280	7,578.24	16,419.52	197,034.24
		STEP G	99.4645	7,957.16	17,240.51	206,886.16
3332	FIRE DIVISION CHIEF					
		STEP A	56.8040	4,544.32	9,846.02	118,152.32
		STEP B	59.6442	4,771.53	10,338.32	124,059.93
		STEP C	62.6264	5,010.11	10,855.24	130,262.91
		STEP D	65.7577	5,260.61	11,398.00	136,776.01
		STEP E	69.0456	5,523.64	11,967.90	143,614.84
		STEP F	72.4979	5,799.83	12,566.30	150,795.63
		STEP G	76.1227	6,089.81	13,194.60	158,335.21
3392	FLEET MANAGER					
		STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	43.9954	3,519.63	7,625.86	91,510.43
		STEP C	46.1952	3,695.61	8,007.16	96,086.01
		STEP D	48.5049	3,880.39	8,407.51	100,890.19
		STEP E	50.9302	4,074.41	8,827.90	105,934.81
		STEP F	53.4767	4,278.13	9,269.29	111,231.53
		STEP G	56.1505	4,492.04	9,732.75	116,793.04

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
Percentage:1.000

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3451	GOVERNMENT RELATIONS ADMINISTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	47.0215	3,761.72	8,150.39	97,804.72
		STEP C	49.3725	3,949.80	8,557.90	102,694.80
		STEP D	51.8413	4,147.30	8,985.82	107,829.90
		STEP E	54.4333	4,354.66	9,435.10	113,221.26
		STEP F	57.1550	4,572.40	9,906.86	118,882.40
		STEP G	60.0125	4,801.00	10,402.16	124,826.00
3589	HOUSING MANAGER					
		STEP A	44.3119	3,544.95	7,680.72	92,168.75
		STEP B	46.5293	3,722.34	8,065.07	96,780.94
		STEP C	48.8559	3,908.47	8,468.35	101,620.27
		STEP D	51.2987	4,103.89	8,891.77	106,701.29
		STEP E	53.8635	4,309.08	9,336.34	112,036.08
		STEP F	56.5568	4,524.54	9,803.17	117,638.14
		STEP G	59.3846	4,750.76	10,293.33	123,519.96
3590	HOUSING SUPERVISOR					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
3594	HUMAN RESOURCES ANALYST I					
		STEP A	33.0805	2,646.44	5,733.95	68,807.44
		STEP B	34.7346	2,778.76	6,020.66	72,247.96
		STEP C	36.4713	2,917.70	6,321.69	75,860.30
		STEP D	38.2949	3,063.59	6,637.78	79,653.39
		STEP E	40.2096	3,216.76	6,969.66	83,635.96
		STEP F	42.2201	3,377.60	7,318.15	87,817.80
		STEP G	44.3311	3,546.48	7,684.05	92,208.68
3596	HUMAN RESOURCES ANALYST II					
		STEP A	36.3995	2,911.96	6,309.24	75,710.96
		STEP B	38.2195	3,057.56	6,624.71	79,496.56
		STEP C	40.1304	3,210.43	6,955.93	83,471.23
		STEP D	42.1370	3,370.96	7,303.74	87,644.96
		STEP E	44.2438	3,539.50	7,668.92	92,027.10
		STEP F	46.4560	3,716.48	8,052.37	96,628.48
		STEP G	48.7788	3,902.30	8,454.99	101,459.90

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3598	HUMAN RESOURCES DIRECTOR					
		STEP A	62.2922	4,983.37	10,797.31	129,567.77
		STEP B	65.4068	5,232.54	11,337.17	136,046.14
		STEP C	68.6771	5,494.16	11,904.03	142,848.36
		STEP D	72.1110	5,768.88	12,499.24	149,990.88
		STEP E	75.7167	6,057.33	13,124.22	157,490.73
		STEP F	79.5026	6,360.20	13,780.45	165,365.40
		STEP G	83.4776	6,678.20	14,469.45	173,633.40
3599	HUMAN RESOURCES MANAGER					
		STEP A	42.5017	3,400.13	7,366.96	88,403.53
		STEP B	44.6268	3,570.14	7,735.31	92,823.74
		STEP C	46.8583	3,748.66	8,122.10	97,465.26
		STEP D	49.2011	3,936.08	8,528.19	102,338.28
		STEP E	51.6612	4,132.89	8,954.60	107,455.29
		STEP F	54.2444	4,339.55	9,402.36	112,828.35
		STEP G	56.9566	4,556.52	9,872.47	118,469.72
3625	INFO SECURITY ADMINISTRATOR					
		STEP A	43.7153	3,497.22	7,577.31	90,927.82
		STEP B	45.9010	3,672.08	7,956.17	95,474.08
		STEP C	48.1960	3,855.68	8,353.97	100,247.68
		STEP D	50.6058	4,048.46	8,771.67	105,260.06
		STEP E	53.1361	4,250.88	9,210.25	110,523.08
		STEP F	55.7929	4,463.43	9,670.76	116,049.23
		STEP G	58.5826	4,686.60	10,154.31	121,851.80
3740	INTERPRETIVE SRVCS SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3183	2,985.46	6,468.50	77,622.06
		STEP C	39.1844	3,134.75	6,791.96	81,503.55
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
3601	IT DIVISION MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	51.7313	4,138.50	8,966.75	107,601.10
		STEP C	54.3180	4,345.44	9,415.12	112,981.44
		STEP D	57.0337	4,562.69	9,885.84	118,630.09
		STEP E	59.8854	4,790.83	10,380.13	124,561.63
		STEP F	62.8797	5,030.37	10,899.14	130,789.77
		STEP G	66.0237	5,281.89	11,444.10	137,329.29

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
3602	IT PROGRAM MANAGER					
		STEP A	44.7874	3,582.99	7,763.14	93,157.79
		STEP B	47.0267	3,762.13	8,151.29	97,815.53
		STEP C	49.3780	3,950.24	8,558.85	102,706.24
		STEP D	51.8470	4,147.76	8,986.81	107,841.76
		STEP E	54.4393	4,355.14	9,436.14	113,233.74
		STEP F	57.1611	4,572.88	9,907.92	118,895.08
		STEP G	60.0192	4,801.53	10,403.32	124,839.93
3810	KEY ACCOUNTS REPRESENTATIVE					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	51.0045	4,080.36	8,840.78	106,089.36
		STEP C	53.5548	4,284.38	9,282.83	111,393.98
		STEP D	56.2325	4,498.60	9,746.96	116,963.60
		STEP E	59.0440	4,723.52	10,234.29	122,811.52
		STEP F	61.9962	4,959.69	10,746.00	128,952.09
		STEP G	65.0960	5,207.68	11,283.30	135,399.68
4246	LIBRARY SUPERVISOR					
		STEP A	32.7580	2,620.64	5,678.05	68,136.64
		STEP B	34.3962	2,751.69	5,962.00	71,544.09
		STEP C	36.1159	2,889.27	6,260.08	75,121.07
		STEP D	37.9218	3,033.74	6,573.11	78,877.34
		STEP E	39.8177	3,185.41	6,901.73	82,820.81
		STEP F	41.8087	3,344.69	7,246.84	86,962.09
		STEP G	43.8991	3,511.92	7,609.17	91,310.12
4449	MANAGEMENT ANALYST					
		STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	41.1439	3,291.51	7,131.60	85,579.31
		STEP C	43.2012	3,456.09	7,488.20	89,858.49
		STEP D	45.3611	3,628.88	7,862.59	94,351.08
		STEP E	47.6293	3,810.34	8,255.74	99,068.94
		STEP F	50.0107	4,000.85	8,668.52	104,022.25
		STEP G	52.5111	4,200.88	9,101.92	109,223.08
4960	OPEN SPACE SUPERINTENDENT					
		STEP A	41.1428	3,291.42	7,131.41	85,577.02
		STEP B	43.2001	3,456.00	7,488.01	89,856.20
		STEP C	45.3601	3,628.80	7,862.41	94,349.00
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0098	4,000.78	8,668.36	104,020.38
		STEP F	52.5099	4,200.79	9,101.71	109,220.59
		STEP G	55.1354	4,410.83	9,556.80	114,681.63

CITY OF ROSEVILLE

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5020	PARK DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	35.6224	2,849.79	6,174.54	74,094.59
		STEP C	37.4034	2,992.27	6,483.25	77,799.07
		STEP D	39.2738	3,141.90	6,807.45	81,689.50
		STEP E	41.2374	3,298.99	7,147.81	85,773.79
		STEP F	43.2993	3,463.94	7,505.21	90,062.54
		STEP G	45.4643	3,637.14	7,880.47	94,565.74
5022	PARK DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	39.1848	3,134.78	6,792.03	81,504.38
		STEP C	41.1439	3,291.51	7,131.60	85,579.31
		STEP D	43.2012	3,456.09	7,488.20	89,858.49
		STEP E	45.3611	3,628.88	7,862.59	94,351.08
		STEP F	47.6293	3,810.34	8,255.74	99,068.94
		STEP G	50.0107	4,000.85	8,668.52	104,022.25
5024	PARK PLANNING & DEVELOPMT SUPT					
		STEP A	41.1430	3,291.44	7,131.45	85,577.44
		STEP B	43.2002	3,456.01	7,488.03	89,856.41
		STEP C	45.3602	3,628.81	7,862.43	94,349.21
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0099	4,000.79	8,668.38	104,020.59
		STEP F	52.5101	4,200.80	9,101.75	109,221.00
		STEP G	55.1354	4,410.83	9,556.80	114,681.63
9429	PARKS MANAGER					
		STEP A	43.4345	3,474.76	7,528.64	90,343.76
		STEP B	45.6062	3,648.49	7,905.07	94,860.89
		STEP C	47.8866	3,830.92	8,300.34	99,604.12
		STEP D	50.2809	4,022.47	8,715.35	104,584.27
		STEP E	52.7949	4,223.59	9,151.11	109,813.39
		STEP F	55.4347	4,434.77	9,608.68	115,304.17
		STEP G	58.2064	4,656.51	10,089.10	121,069.31
5090	PARKS SUPERINTENDENT					
		STEP A	41.1430	3,291.44	7,131.45	85,577.44
		STEP B	43.2002	3,456.01	7,488.03	89,856.41
		STEP C	45.3602	3,628.81	7,862.43	94,349.21
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0099	4,000.79	8,668.38	104,020.59
		STEP F	52.5101	4,200.80	9,101.75	109,221.00
		STEP G	55.1354	4,410.83	9,556.80	114,681.63

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5069	PARKS SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
5082	PARKS,REC & LIBRARIES DIRECTOR					
		STEP A	67.4018	5,392.14	11,682.97	140,195.74
		STEP B	70.7719	5,661.75	12,267.12	147,205.55
		STEP C	74.3104	5,944.83	12,880.46	154,565.63
		STEP D	78.0259	6,242.07	13,524.48	162,293.87
		STEP E	81.9272	6,554.17	14,200.71	170,408.57
		STEP F	86.0237	6,881.89	14,910.77	178,929.29
		STEP G	90.3249	7,225.99	15,656.31	187,875.79
5010	PARKS,REC & LIBRARY BUS ADMSTR					
		STEP A	41.0501	3,284.00	7,115.35	85,384.20
		STEP B	43.1028	3,448.22	7,471.15	89,653.82
		STEP C	45.2577	3,620.61	7,844.66	94,136.01
		STEP D	47.5206	3,801.64	8,236.90	98,842.84
		STEP E	49.8968	3,991.74	8,648.77	103,785.34
		STEP F	52.3914	4,191.31	9,081.17	108,974.11
		STEP G	55.0110	4,400.88	9,535.24	114,422.88
9428	PAYROLL SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	42.0094	3,360.75	7,281.62	87,379.55
		STEP C	44.1098	3,528.78	7,645.69	91,748.38
		STEP D	46.3153	3,705.22	8,027.98	96,335.82
		STEP E	48.6310	3,890.48	8,429.37	101,152.48
		STEP F	51.0626	4,085.00	8,850.85	106,210.20
		STEP G	53.6158	4,289.26	9,293.40	111,520.86
5309	PLANNING MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8334	5,506.67	11,931.12	143,173.47
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8887	6,071.09	13,154.04	157,848.49

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5400	POLICE CAPTAIN	STEP A	60.3182	4,825.45	10,455.15	125,461.85
		STEP B	63.3341	5,066.72	10,977.91	131,734.92
		STEP C	66.5008	5,320.06	11,526.80	138,321.66
		STEP D	69.8258	5,586.06	12,103.13	145,237.66
		STEP E	73.3171	5,865.36	12,708.29	152,499.56
		STEP F	76.9830	6,158.64	13,343.72	160,124.64
		STEP G	80.8321	6,466.56	14,010.89	168,130.76
5410	POLICE CHIEF	STEP A	79.5170	6,361.36	13,782.94	165,395.36
		STEP B	83.4929	6,679.43	14,472.10	173,665.23
		STEP C	87.6675	7,013.40	15,195.70	182,348.40
		STEP D	92.0509	7,364.07	15,955.48	191,465.87
		STEP E	96.6535	7,732.28	16,753.27	201,039.28
		STEP F	101.4861	8,118.88	17,590.92	211,091.08
		STEP G	106.5601	8,524.80	18,470.41	221,645.00
5420	POLICE LIEUTENANT	STEP A	54.7527	4,380.21	9,490.46	113,885.61
		STEP B	57.4904	4,599.23	9,965.00	119,580.03
		STEP C	60.3649	4,829.19	10,463.24	125,558.99
		STEP D	63.3831	5,070.64	10,986.40	131,836.84
		STEP E	66.5523	5,324.18	11,535.73	138,428.78
		STEP F	69.8799	5,590.39	12,112.51	145,350.19
		STEP G	73.3739	5,869.91	12,718.14	152,617.71
5489	POLICE SERVICES ADMINISTRATOR	STEP A	42.2985	3,383.88	7,331.74	87,980.88
		STEP B	44.4136	3,553.08	7,698.35	92,380.28
		STEP C	46.6342	3,730.73	8,083.26	96,999.13
		STEP D	48.9659	3,917.27	8,487.42	101,849.07
		STEP E	51.4142	4,113.13	8,911.79	106,941.53
		STEP F	53.9849	4,318.79	9,357.38	112,288.59
		STEP G	56.6843	4,534.74	9,825.27	117,903.34
5485	POLICE SOCIAL SVCS ADMINSTR	STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	47.0215	3,761.72	8,150.39	97,804.72
		STEP C	49.3725	3,949.80	8,557.90	102,694.80
		STEP D	51.8413	4,147.30	8,985.82	107,829.90
		STEP E	54.4333	4,354.66	9,435.10	113,221.26
		STEP F	57.1550	4,572.40	9,906.86	118,882.40
		STEP G	60.0125	4,801.00	10,402.16	124,826.00

CITY OF ROSEVILLE

SALARY SCHEDULE A

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Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5505	POWER ENGINEERING MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	72.3830	5,790.64	12,546.38	150,556.64
		STEP C	76.0021	6,080.16	13,173.69	158,084.36
		STEP D	79.8021	6,384.16	13,832.36	165,988.36
		STEP E	83.7923	6,703.38	14,524.00	174,287.98
		STEP F	87.9820	7,038.56	15,250.21	183,002.56
		STEP G	92.3811	7,390.48	16,012.72	192,152.68
5600	POWER GENERATION SUPERTINDENT					
		STEP A	63.2677	5,061.41	10,966.40	131,596.81
		STEP B	66.4312	5,314.49	11,514.74	138,176.89
		STEP C	69.7526	5,580.20	12,090.45	145,085.40
		STEP D	73.2402	5,859.21	12,694.96	152,339.61
		STEP E	76.9023	6,152.18	13,329.73	159,956.78
		STEP F	80.7475	6,459.80	13,996.23	167,954.80
		STEP G	84.7850	6,782.80	14,696.06	176,352.80
5530	POWER PLANT OPS & MAINT SUPV					
		STEP A	60.2506	4,820.04	10,443.43	125,321.24
		STEP B	63.2632	5,061.05	10,965.62	131,587.45
		STEP C	66.4264	5,314.11	11,513.90	138,166.91
		STEP D	69.7476	5,579.80	12,089.58	145,075.00
		STEP E	73.2350	5,858.80	12,694.06	152,328.80
		STEP F	76.8967	6,151.73	13,328.76	159,945.13
		STEP G	80.7416	6,459.32	13,995.21	167,942.52
5535	POWER SUPPLY & PORTFOLIO ADMST					
		STEP A	65.4522	5,236.17	11,345.04	136,140.57
		STEP B	68.7249	5,497.99	11,912.31	142,947.79
		STEP C	72.1611	5,772.88	12,507.92	150,095.08
		STEP D	75.7693	6,061.54	13,133.34	157,600.14
		STEP E	79.5577	6,364.61	13,790.00	165,480.01
		STEP F	83.5356	6,682.84	14,479.50	173,754.04
		STEP G	87.7122	7,016.97	15,203.44	182,441.37
5519	PREVENTATIVE MAINT SUPERVISOR					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	45.7488	3,659.90	7,929.79	95,157.50
		STEP C	48.0362	3,842.89	8,326.27	99,915.29
		STEP D	50.4382	4,035.05	8,742.62	104,911.45
		STEP E	52.9602	4,236.81	9,179.76	110,157.21
		STEP F	55.6083	4,448.66	9,638.77	115,665.26
		STEP G	58.3884	4,671.07	10,120.65	121,447.87

CITY OF ROSEVILLE

SALARY SCHEDULE A

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MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5514	PRINCIPAL ENGINEER					
		STEP A	51.2263	4,098.10	8,879.22	106,550.70
		STEP B	53.7875	4,303.00	9,323.16	111,878.00
		STEP C	56.4770	4,518.16	9,789.34	117,472.16
		STEP D	59.3009	4,744.07	10,278.82	123,345.87
		STEP E	62.2660	4,981.28	10,792.77	129,513.28
		STEP F	65.3794	5,230.35	11,332.42	135,989.15
		STEP G	68.6480	5,491.84	11,898.98	142,787.84
5513	PRINCIPAL PLANNER					
		STEP A	47.3068	3,784.54	8,199.84	98,398.14
		STEP B	49.6722	3,973.77	8,609.84	103,318.17
		STEP C	52.1557	4,172.45	9,040.32	108,483.85
		STEP D	54.7635	4,381.08	9,492.34	113,908.08
		STEP E	57.5017	4,600.13	9,966.96	119,603.53
		STEP F	60.3767	4,830.13	10,465.29	125,583.53
		STEP G	63.3957	5,071.65	10,988.58	131,863.05
5615	PUB AFFAIRS&COMMUNICAT ADMNSTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	47.0215	3,761.72	8,150.39	97,804.72
		STEP C	49.3725	3,949.80	8,557.90	102,694.80
		STEP D	51.8413	4,147.30	8,985.82	107,829.90
		STEP E	54.4333	4,354.66	9,435.10	113,221.26
		STEP F	57.1550	4,572.40	9,906.86	118,882.40
		STEP G	60.0125	4,801.00	10,402.16	124,826.00
5610	PUBLIC AFFAIRS&COMMNCT DIRECTOR					
		STEP A	56.6292	4,530.33	9,815.72	117,788.73
		STEP B	59.4607	4,756.85	10,306.52	123,678.25
		STEP C	62.4338	4,994.70	10,821.85	129,862.30
		STEP D	65.5555	5,244.44	11,362.95	136,355.44
		STEP E	68.8333	5,506.66	11,931.10	143,173.26
		STEP F	72.2751	5,782.00	12,527.68	150,332.20
		STEP G	75.8886	6,071.08	13,154.02	157,848.28
5565	PUBLIC INFORMATION OFFICER					
		STEP A	41.0425	3,283.40	7,114.03	85,368.40
		STEP B	43.0945	3,447.56	7,469.71	89,636.56
		STEP C	45.2492	3,619.93	7,843.19	94,118.33
		STEP D	47.5117	3,800.93	8,235.36	98,824.33
		STEP E	49.8873	3,990.98	8,647.13	103,765.58
		STEP F	52.3817	4,190.53	9,079.49	108,953.93
		STEP G	55.0007	4,400.05	9,533.45	114,401.45

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
5635	PUBLIC WORKS DIRECTOR					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	65.3196	5,225.56	11,322.06	135,864.76
		STEP C	68.5855	5,486.84	11,888.15	142,657.84
		STEP D	72.0148	5,761.18	12,482.56	149,790.78
		STEP E	75.6156	6,049.24	13,106.70	157,280.44
		STEP F	79.3964	6,351.71	13,762.04	165,144.51
		STEP G	83.3662	6,669.29	14,450.14	173,401.69
5652	PURCHASING & WAREHOUSE MANAGER					
		STEP A	42.3644	3,389.15	7,343.16	88,117.95
		STEP B	44.4826	3,558.60	7,710.31	92,523.80
		STEP C	46.7067	3,736.53	8,095.82	97,149.93
		STEP D	49.0420	3,923.36	8,500.61	102,007.36
		STEP E	51.4941	4,119.52	8,925.64	107,107.72
		STEP F	54.0689	4,325.51	9,371.94	112,463.31
		STEP G	56.7723	4,541.78	9,840.53	118,086.38
6125	RECREATION MANAGER					
		STEP A	47.0054	3,760.43	8,147.60	97,771.23
		STEP B	49.3558	3,948.46	8,555.00	102,660.06
		STEP C	51.8233	4,145.86	8,982.70	107,792.46
		STEP D	54.4146	4,353.16	9,431.86	113,182.36
		STEP E	57.1354	4,570.83	9,903.46	118,841.63
		STEP F	59.9923	4,799.38	10,398.66	124,783.98
		STEP G	62.9917	5,039.33	10,918.56	131,022.73
6145	RECREATION SUPERINTENDENT					
		STEP A	41.1430	3,291.44	7,131.45	85,577.44
		STEP B	43.2002	3,456.01	7,488.03	89,856.41
		STEP C	45.3602	3,628.81	7,862.43	94,349.21
		STEP D	47.6281	3,810.24	8,255.53	99,066.44
		STEP E	50.0099	4,000.79	8,668.38	104,020.59
		STEP F	52.5101	4,200.80	9,101.75	109,221.00
		STEP G	55.1354	4,410.83	9,556.80	114,681.63
6147	RECREATION SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
6244	REFUSE & STORMWATER MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89
6231	REFUSE SUPERINTENDENT					
		STEP A	40.8726	3,269.80	7,084.58	85,015.00
		STEP B	42.9162	3,433.29	7,438.80	89,265.69
		STEP C	45.0619	3,604.95	7,810.72	93,728.75
		STEP D	47.3153	3,785.22	8,201.31	98,415.82
		STEP E	49.6808	3,974.46	8,611.33	103,336.06
		STEP F	52.1648	4,173.18	9,041.89	108,502.78
		STEP G	54.7731	4,381.84	9,494.00	113,928.04
6235	REFUSE SUPERVISOR					
		STEP A	34.4344	2,754.75	5,968.62	71,623.55
		STEP B	36.1561	2,892.48	6,267.05	75,204.68
		STEP C	37.9641	3,037.12	6,580.44	78,965.32
		STEP D	39.8615	3,188.92	6,909.32	82,911.92
		STEP E	41.8546	3,348.36	7,254.79	87,057.56
		STEP F	43.9471	3,515.76	7,617.49	91,409.96
		STEP G	46.1447	3,691.57	7,998.41	95,980.97
6450	RISK MANAGER					
		STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	53.7920	4,303.36	9,323.94	111,887.36
		STEP C	56.4817	4,518.53	9,790.16	117,481.93
		STEP D	59.3058	4,744.46	10,279.67	123,356.06
		STEP E	62.2711	4,981.68	10,793.65	129,523.88
		STEP F	65.3847	5,230.77	11,333.34	136,000.17
		STEP G	68.6539	5,492.31	11,900.00	142,800.11
6500	SAFETY COORDINATOR					
		STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	39.1847	3,134.77	6,792.01	81,504.17
		STEP C	41.1438	3,291.50	7,131.59	85,579.10
		STEP D	43.2010	3,456.08	7,488.17	89,858.08
		STEP E	45.3610	3,628.88	7,862.57	94,350.88
		STEP F	47.6291	3,810.32	8,255.71	99,068.52
		STEP G	50.0107	4,000.85	8,668.52	104,022.25

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7130	SR BUSINESS SYSTEMS ANALYST					
		STEP A	35.4616	2,836.92	6,146.67	73,760.12
		STEP B	37.2347	2,978.77	6,454.01	77,448.17
		STEP C	39.0964	3,127.71	6,776.70	81,320.51
		STEP D	41.0512	3,284.09	7,115.54	85,386.49
		STEP E	43.1038	3,448.30	7,471.32	89,655.90
		STEP F	45.2590	3,620.72	7,844.89	94,138.72
		STEP G	47.5218	3,801.74	8,237.11	98,845.34
7145	SR DATABASE ANALYST					
		STEP A	38.9454	3,115.63	6,750.53	81,006.43
		STEP B	40.8928	3,271.42	7,088.08	85,057.02
		STEP C	42.9374	3,434.99	7,442.48	89,309.79
		STEP D	45.0842	3,606.73	7,814.59	93,775.13
		STEP E	47.3385	3,787.08	8,205.34	98,464.08
		STEP F	49.7053	3,976.42	8,615.58	103,387.02
		STEP G	52.1906	4,175.24	9,046.37	108,556.44
7123	SR DEPUTY CITY ATTORNEY					
		STEP A	65.0919	5,207.35	11,282.59	135,391.15
		STEP B	68.3465	5,467.72	11,846.72	142,160.72
		STEP C	71.7638	5,741.10	12,439.05	149,268.70
		STEP D	75.3520	6,028.16	13,061.01	156,732.16
		STEP E	79.1196	6,329.56	13,714.06	164,568.76
		STEP F	83.0756	6,646.04	14,399.77	172,797.24
		STEP G	87.2294	6,978.35	15,119.76	181,437.15
1281	SR DEVELOPMENT SERVICES ANALYS					
		STEP A	35.6131	2,849.04	6,172.93	74,075.24
		STEP B	37.3937	2,991.49	6,481.57	77,778.89
		STEP C	39.2634	3,141.07	6,805.65	81,667.87
		STEP D	41.2266	3,298.12	7,145.94	85,751.32
		STEP E	43.2879	3,463.03	7,503.23	90,038.83
		STEP F	45.4523	3,636.18	7,878.39	94,540.78
		STEP G	47.7249	3,817.99	8,272.31	99,267.79
7128	SR ELECTRIC BUSINESS ANALYST					
		STEP A	48.5181	3,881.44	8,409.80	100,917.64
		STEP B	50.9441	4,075.52	8,830.31	105,963.72
		STEP C	53.4914	4,279.31	9,271.84	111,262.11
		STEP D	56.1659	4,493.27	9,735.42	116,825.07
		STEP E	58.9743	4,717.94	10,222.21	122,666.54
		STEP F	61.9230	4,953.84	10,733.32	128,799.84
		STEP G	65.0191	5,201.52	11,269.97	135,239.72

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7163	SR ENERGY SERVICES ACCOUNT REP	STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	51.0045	4,080.36	8,840.78	106,089.36
		STEP C	53.5548	4,284.38	9,282.83	111,393.98
		STEP D	56.2325	4,498.60	9,746.96	116,963.60
		STEP E	59.0440	4,723.52	10,234.29	122,811.52
		STEP F	61.9962	4,959.69	10,746.00	128,952.09
		STEP G	65.0960	5,207.68	11,283.30	135,399.68
7142	SR ENGINEER	STEP A	43.5792	3,486.33	7,553.72	90,644.73
		STEP B	45.7582	3,660.65	7,931.42	95,177.05
		STEP C	48.0461	3,843.68	8,327.99	99,935.88
		STEP D	50.4485	4,035.88	8,744.40	104,932.88
		STEP E	52.9707	4,237.65	9,181.58	110,179.05
		STEP F	55.6194	4,449.55	9,640.69	115,688.35
		STEP G	58.4003	4,672.02	10,122.71	121,472.62
7161	SR GIS ANALYST	STEP A	35.4589	2,836.71	6,146.20	73,754.51
		STEP B	37.2318	2,978.54	6,453.51	77,442.14
		STEP C	39.0934	3,127.47	6,776.18	81,314.27
		STEP D	41.0482	3,283.85	7,115.02	85,380.25
		STEP E	43.1005	3,448.04	7,470.75	89,649.04
		STEP F	45.2556	3,620.44	7,844.30	94,131.64
		STEP G	47.5183	3,801.46	8,236.50	98,838.06
7150	SR HUMAN RESOURCES ANALYST	STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	41.1439	3,291.51	7,131.60	85,579.31
		STEP C	43.2012	3,456.09	7,488.20	89,858.49
		STEP D	45.3611	3,628.88	7,862.59	94,351.08
		STEP E	47.6293	3,810.34	8,255.74	99,068.94
		STEP F	50.0107	4,000.85	8,668.52	104,022.25
		STEP G	52.5111	4,200.88	9,101.92	109,223.08
7194	SR IT ANALYST	STEP A	35.5077	2,840.61	6,154.66	73,856.01
		STEP B	37.2830	2,982.64	6,462.38	77,548.64
		STEP C	39.1472	3,131.77	6,785.51	81,426.17
		STEP D	41.1047	3,288.37	7,124.81	85,497.77
		STEP E	43.1598	3,452.78	7,481.03	89,772.38
		STEP F	45.3179	3,625.43	7,855.10	94,261.23
		STEP G	47.5836	3,806.68	8,247.82	98,973.88

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Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
7180	SR PLANNER	STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	43.1942	3,455.53	7,486.99	89,843.93
		STEP C	45.3539	3,628.31	7,861.34	94,336.11
		STEP D	47.6215	3,809.72	8,254.39	99,052.72
		STEP E	50.0027	4,000.21	8,667.13	104,005.61
		STEP F	52.5029	4,200.23	9,100.50	109,206.03
		STEP G	55.1279	4,410.23	9,555.50	114,666.03
7151	SR POWER ENGINEER	STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	64.0604	5,124.83	11,103.80	133,245.63
		STEP C	67.2632	5,381.05	11,658.95	139,907.45
		STEP D	70.6264	5,650.11	12,241.90	146,902.91
		STEP E	74.1577	5,932.61	12,854.00	154,248.01
		STEP F	77.8657	6,229.25	13,496.72	161,960.65
		STEP G	81.7589	6,540.71	14,171.54	170,058.51
5555	SR POWER PLANT ENGINEER	STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	64.0604	5,124.83	11,103.80	133,245.63
		STEP C	67.2632	5,381.05	11,658.95	139,907.45
		STEP D	70.6264	5,650.11	12,241.90	146,902.91
		STEP E	74.1577	5,932.61	12,854.00	154,248.01
		STEP F	77.8657	6,229.25	13,496.72	161,960.65
		STEP G	81.7589	6,540.71	14,171.54	170,058.51
7520	STREET MAINT SUPERINTENDENT	STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	45.7488	3,659.90	7,929.79	95,157.50
		STEP C	48.0362	3,842.89	8,326.27	99,915.29
		STEP D	50.4382	4,035.05	8,742.62	104,911.45
		STEP E	52.9602	4,236.81	9,179.76	110,157.21
		STEP F	55.6083	4,448.66	9,638.77	115,665.26
		STEP G	58.3884	4,671.07	10,120.65	121,447.87
7522	STREET MAINT SUPERVISOR	STEP A	33.2846	2,662.76	5,769.33	69,231.96
		STEP B	34.9488	2,795.90	6,057.79	72,693.50
		STEP C	36.6962	2,935.69	6,360.67	76,328.09
		STEP D	38.5310	3,082.48	6,678.70	80,144.48
		STEP E	40.4576	3,236.60	7,012.65	84,151.80
		STEP F	42.4805	3,398.44	7,363.28	88,359.44
		STEP G	44.6045	3,568.36	7,731.44	92,777.36

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
8762	URBAN FORESTER					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3183	2,985.46	6,468.50	77,622.06
		STEP C	39.1844	3,134.75	6,791.96	81,503.55
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
9047	WATER CONSERVATION ADMINSTR					
		STEP A	39.2069	3,136.55	6,795.86	81,550.35
		STEP B	41.1673	3,293.38	7,135.66	85,627.98
		STEP C	43.2256	3,458.04	7,492.43	89,909.24
		STEP D	45.3869	3,630.95	7,867.06	94,404.75
		STEP E	47.6562	3,812.49	8,260.40	99,124.89
		STEP F	50.0394	4,003.15	8,673.49	104,081.95
		STEP G	52.5411	4,203.28	9,107.12	109,285.48
9084	WATER DISTRIBUTION SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
9085	WATER DISTRIBUTION SUPT					
		STEP A	42.9210	3,433.68	7,439.64	89,275.68
		STEP B	45.7417	3,659.33	7,928.56	95,142.73
		STEP C	48.0288	3,842.30	8,324.99	99,899.90
		STEP D	50.4303	4,034.42	8,741.25	104,895.02
		STEP E	52.9518	4,236.14	9,178.31	110,139.74
		STEP F	55.5995	4,447.96	9,637.24	115,646.96
		STEP G	58.3793	4,670.34	10,119.07	121,428.94
9101	WATER QUALITY LAB SUPERVISOR					
		STEP A	37.3171	2,985.36	6,468.29	77,619.56
		STEP B	39.1829	3,134.63	6,791.70	81,500.43
		STEP C	41.1421	3,291.36	7,131.29	85,575.56
		STEP D	43.1991	3,455.92	7,487.84	89,854.12
		STEP E	45.3592	3,628.73	7,862.26	94,347.13
		STEP F	47.6271	3,810.16	8,255.36	99,064.36
		STEP G	50.0083	4,000.66	8,668.10	104,017.26

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
9175	WATER TRMT PLT CHIEF OPERATOR					
		STEP A	42.6478	3,411.82	7,392.28	88,707.42
		STEP B	44.7803	3,582.42	7,761.91	93,143.02
		STEP C	47.0192	3,761.53	8,149.99	97,799.93
		STEP D	49.3703	3,949.62	8,557.51	102,690.22
		STEP E	51.8386	4,147.08	8,985.35	107,824.28
		STEP F	54.4307	4,354.45	9,434.65	113,215.85
		STEP G	57.1521	4,572.16	9,906.36	118,876.36
9244	WATER UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89
8980	WSTWTR COLLECTION SUPT					
		STEP A	43.5636	3,485.08	7,551.02	90,612.28
		STEP B	45.7417	3,659.33	7,928.56	95,142.73
		STEP C	48.0288	3,842.30	8,324.99	99,899.90
		STEP D	50.4303	4,034.42	8,741.25	104,895.02
		STEP E	52.9518	4,236.14	9,178.31	110,139.74
		STEP F	55.5995	4,447.96	9,637.24	115,646.96
		STEP G	58.3793	4,670.34	10,119.07	121,428.94
8978	WSTWTR COLLECTION SUPV					
		STEP A	35.5415	2,843.32	6,160.52	73,926.32
		STEP B	37.3184	2,985.47	6,468.52	77,622.27
		STEP C	39.1845	3,134.76	6,791.98	81,503.76
		STEP D	41.1436	3,291.48	7,131.55	85,578.68
		STEP E	43.2009	3,456.07	7,488.15	89,857.87
		STEP F	45.3607	3,628.85	7,862.52	94,350.25
		STEP G	47.6288	3,810.30	8,255.65	99,067.90
9040	WSTWTR TRMT PLT CHIEF OPERATOR					
		STEP A	46.9127	3,753.01	8,131.53	97,578.41
		STEP B	49.2585	3,940.68	8,538.14	102,457.68
		STEP C	51.7211	4,137.68	8,964.99	107,579.88
		STEP D	54.3074	4,344.59	9,413.28	112,959.39
		STEP E	57.0225	4,561.80	9,883.90	118,606.80
		STEP F	59.8738	4,789.90	10,378.12	124,537.50
		STEP G	62.8673	5,029.38	10,897.00	130,763.98

CITY OF ROSEVILLE

SALARY SCHEDULE A

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGMT MANAGEMENT

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
9045	WSTWTR UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	60.5130	4,841.04	10,488.92	125,867.04
		STEP C	63.5383	5,083.06	11,013.30	132,159.66
		STEP D	66.7154	5,337.23	11,564.00	138,768.03
		STEP E	70.0510	5,604.08	12,142.17	145,706.08
		STEP F	73.5535	5,884.28	12,749.27	152,991.28
		STEP G	77.2312	6,178.49	13,386.74	160,640.89

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B701	ACCOUNTING SUPERVISOR					
		STEP A	42.3057	3,384.45	7,332.98	87,995.85
		STEP B	43.3500	3,468.00	7,514.00	90,168.00
		STEP C	44.4206	3,553.64	7,699.57	92,394.84
		STEP D	45.5176	3,641.40	7,889.71	94,676.60
		STEP E	46.6417	3,731.33	8,084.56	97,014.73
		STEP F	47.7936	3,823.48	8,284.22	99,410.68
		STEP G	48.9739	3,917.91	8,488.80	101,865.71
		STEP H	50.1833	4,014.66	8,698.43	104,381.26
		STEP I	51.4227	4,113.81	8,913.26	106,959.21
		STEP J	52.6926	4,215.40	9,133.38	109,600.60
		STEP K	53.9939	4,319.51	9,358.94	112,307.31
		STEP L	55.3273	4,426.18	9,590.06	115,080.78
		STEP M	56.6937	4,535.49	9,826.90	117,922.89
B853	ACCOUNTS PAYABLE SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	40.9966	3,279.72	7,106.07	85,272.92
		STEP C	42.0090	3,360.72	7,281.56	87,378.72
		STEP D	43.0464	3,443.71	7,461.37	89,536.51
		STEP E	44.1095	3,528.76	7,645.64	91,747.76
		STEP F	45.1989	3,615.91	7,834.47	94,013.71
		STEP G	46.3150	3,705.20	8,027.93	96,335.20
		STEP H	47.4589	3,796.71	8,226.20	98,714.51
		STEP I	48.6309	3,890.47	8,429.35	101,152.27
		STEP J	49.8319	3,986.55	8,637.52	103,650.35
		STEP K	51.0625	4,085.00	8,850.83	106,210.00
		STEP L	52.3236	4,185.88	9,069.42	108,833.08
		STEP M	53.6158	4,289.26	9,293.40	111,520.86
B702	ADMIN ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	34.7636	2,781.08	6,025.69	72,308.28
		STEP C	35.6221	2,849.76	6,174.49	74,093.96
		STEP D	36.5018	2,920.14	6,326.97	75,923.74
		STEP E	37.4033	2,992.26	6,483.23	77,798.86
		STEP F	38.3270	3,066.16	6,643.34	79,720.16
		STEP G	39.2736	3,141.88	6,807.42	81,689.08
		STEP H	40.2434	3,219.47	6,975.52	83,706.27
		STEP I	41.2373	3,298.98	7,147.79	85,773.58
		STEP J	42.2556	3,380.44	7,324.30	87,891.64
		STEP K	43.2992	3,463.93	7,505.19	90,062.33
		STEP L	44.3686	3,549.48	7,690.55	92,286.68
		STEP M	45.4643	3,637.14	7,880.47	94,565.74

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B703	ADMIN ANALYST II	STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B704	ALTERNATIVE TRANSP ANALYST I	STEP A	34.4335	2,754.68	5,968.47	71,621.68
		STEP B	35.2836	2,822.68	6,115.82	73,389.88
		STEP C	36.1550	2,892.40	6,266.86	75,202.40
		STEP D	37.0479	2,963.83	6,421.63	77,059.63
		STEP E	37.9629	3,037.03	6,580.23	78,962.83
		STEP F	38.9004	3,112.03	6,742.73	80,912.83
		STEP G	39.8611	3,188.88	6,909.25	82,911.08
		STEP H	40.8455	3,267.64	7,079.88	84,958.64
		STEP I	41.8542	3,348.33	7,254.72	87,056.73
		STEP J	42.8878	3,431.02	7,433.88	89,206.62
		STEP K	43.9470	3,515.76	7,617.48	91,409.76
		STEP L	45.0323	3,602.58	7,805.59	93,667.18
		STEP M	46.1444	3,691.55	7,998.36	95,980.35
B705	ALTERNATIVE TRANSP ANALYST II	STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B706	ALTERNATIVE TRANSP MGR					
		STEP A	50.7532	4,060.25	8,797.22	105,566.65
		STEP B	52.0061	4,160.48	9,014.39	108,172.68
		STEP C	53.2904	4,263.23	9,237.00	110,844.03
		STEP D	54.6065	4,368.52	9,465.12	113,581.52
		STEP E	55.9550	4,476.40	9,698.86	116,386.40
		STEP F	57.3369	4,586.95	9,938.39	119,260.75
		STEP G	58.7529	4,700.23	10,183.83	122,206.03
		STEP H	60.2039	4,816.31	10,435.34	125,224.11
		STEP I	61.6907	4,935.25	10,693.05	128,316.65
		STEP J	63.2142	5,057.13	10,957.12	131,485.53
		STEP K	64.7753	5,182.02	11,227.71	134,732.62
		STEP L	66.3750	5,310.00	11,505.00	138,060.00
		STEP M	68.0142	5,441.13	11,789.12	141,469.53
B711	ASST CITY ATTORNEY					
		STEP A	74.8557	5,988.45	12,974.98	155,699.85
		STEP B	76.7035	6,136.28	13,295.27	159,543.28
		STEP C	78.5978	6,287.82	13,623.61	163,483.42
		STEP D	80.5388	6,443.10	13,960.05	167,520.70
		STEP E	82.5278	6,602.22	14,304.81	171,657.82
		STEP F	84.5659	6,765.27	14,658.08	175,897.07
		STEP G	86.6544	6,932.35	15,020.09	180,241.15
		STEP H	88.7944	7,103.55	15,391.02	184,692.35
		STEP I	90.9872	7,278.97	15,771.11	189,253.37
		STEP J	93.2343	7,458.74	16,160.61	193,927.34
		STEP K	95.5368	7,642.94	16,559.71	198,716.54
		STEP L	97.8962	7,831.69	16,968.67	203,624.09
		STEP M	100.3138	8,025.10	17,387.72	208,652.70
B712	ASST CITY CLERK					
		STEP A	36.4809	2,918.47	6,323.35	75,880.27
		STEP B	37.3814	2,990.51	6,479.44	77,753.31
		STEP C	38.3046	3,064.36	6,639.46	79,673.56
		STEP D	39.2506	3,140.04	6,803.43	81,641.24
		STEP E	40.2199	3,217.59	6,971.44	83,657.39
		STEP F	41.2132	3,297.05	7,143.62	85,723.45
		STEP G	42.2310	3,378.48	7,320.04	87,840.48
		STEP H	43.2739	3,461.91	7,500.80	90,009.71
		STEP I	44.3426	3,547.40	7,686.05	92,232.60
		STEP J	45.4377	3,635.01	7,875.86	94,510.41
		STEP K	46.5598	3,724.78	8,070.36	96,844.38
		STEP L	47.7097	3,816.77	8,269.68	99,236.17
		STEP M	48.8879	3,911.03	8,473.90	101,686.83

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B707	ASST CITY MANAGER	STEP A	75.5630	6,045.04	13,097.58	157,171.04
		STEP B	77.4283	6,194.26	13,420.90	161,050.86
		STEP C	79.3405	6,347.24	13,752.35	165,028.24
		STEP D	81.2999	6,503.99	14,091.98	169,103.79
		STEP E	83.3077	6,664.61	14,440.00	173,280.01
		STEP F	85.3650	6,829.20	14,796.60	177,559.20
		STEP G	87.4733	6,997.86	15,162.03	181,944.46
		STEP H	89.6334	7,170.67	15,536.45	186,437.47
		STEP I	91.8470	7,347.76	15,920.14	191,041.76
		STEP J	94.1153	7,529.22	16,313.31	195,759.82
		STEP K	96.4396	7,715.16	16,716.19	200,594.36
		STEP L	98.8213	7,905.70	17,129.02	205,548.30
		STEP M	101.2617	8,100.93	17,552.02	210,624.33
B708	ASST ELEC UTIL DIRECTOR	STEP A	79.2844	6,342.75	13,742.62	164,911.55
		STEP B	81.2417	6,499.33	14,081.89	168,982.73
		STEP C	83.2480	6,659.84	14,429.65	173,155.84
		STEP D	85.3038	6,824.30	14,785.99	177,431.90
		STEP E	87.4105	6,992.84	15,151.15	181,813.84
		STEP F	89.5693	7,165.54	15,525.34	186,304.14
		STEP G	91.7812	7,342.49	15,908.74	190,904.89
		STEP H	94.0479	7,523.83	16,301.63	195,619.63
		STEP I	96.3704	7,709.63	16,704.20	200,450.43
		STEP J	98.7504	7,900.03	17,116.73	205,400.83
		STEP K	101.1892	8,095.13	17,539.46	210,473.53
		STEP L	103.6881	8,295.04	17,972.60	215,671.24
		STEP M	106.2488	8,499.90	18,416.45	220,997.50
B709	ASST EU DIRECTOR	STEP A	63.3944	5,071.55	10,988.36	131,860.35
		STEP B	64.9591	5,196.72	11,259.57	135,114.92
		STEP C	66.5634	5,325.07	11,537.65	138,451.87
		STEP D	68.2072	5,456.57	11,822.58	141,870.97
		STEP E	69.8916	5,591.32	12,114.54	145,374.52
		STEP F	71.6177	5,729.41	12,413.73	148,964.81
		STEP G	73.3863	5,870.90	12,720.29	152,643.50
		STEP H	75.1987	6,015.89	13,034.44	156,413.29
		STEP I	77.0558	6,164.46	13,356.33	160,276.06
		STEP J	78.9588	6,316.70	13,686.19	164,234.30
		STEP K	80.9087	6,472.69	14,024.17	168,290.09
		STEP L	82.9069	6,632.55	14,370.52	172,446.35
		STEP M	84.9544	6,796.35	14,725.42	176,705.15

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B713	ASST FIRE CHIEF	STEP A	62.4844	4,998.75	10,830.62	129,967.55
		STEP B	64.0268	5,122.14	11,097.97	133,175.74
		STEP C	65.6080	5,248.64	11,372.05	136,464.64
		STEP D	67.2283	5,378.26	11,652.90	139,834.86
		STEP E	68.8886	5,511.08	11,940.69	143,288.28
		STEP F	70.5898	5,647.18	12,235.56	146,826.78
		STEP G	72.3331	5,786.64	12,537.73	150,452.84
		STEP H	74.1194	5,929.55	12,847.36	154,168.35
		STEP I	75.9499	6,075.99	13,164.64	157,975.79
		STEP J	77.8256	6,226.04	13,489.77	161,877.24
		STEP K	79.7476	6,379.80	13,822.91	165,875.00
		STEP L	81.7170	6,537.36	14,164.28	169,971.36
		STEP M	83.7351	6,698.80	14,514.08	174,169.00
B845	ASST HUMAN RESOURCES DIRECTOR	STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	52.4952	4,199.61	9,099.16	109,190.01
		STEP C	53.7916	4,303.32	9,323.87	111,886.52
		STEP D	55.1201	4,409.60	9,554.15	114,649.80
		STEP E	56.4813	4,518.50	9,790.09	117,481.10
		STEP F	57.8761	4,630.08	10,031.85	120,382.28
		STEP G	59.3055	4,744.44	10,279.62	123,355.44
		STEP H	60.7701	4,861.60	10,533.48	126,401.80
		STEP I	62.2708	4,981.66	10,793.60	129,523.26
		STEP J	63.8086	5,104.68	11,060.15	132,721.88
		STEP K	65.3844	5,230.75	11,333.29	135,999.55
		STEP L	66.9992	5,359.93	11,613.19	139,358.33
		STEP M	68.6539	5,492.31	11,900.00	142,800.11
B710	ASST POLICE CHIEF	STEP A	69.3658	5,549.26	12,023.40	144,280.86
		STEP B	71.0781	5,686.24	12,320.20	147,842.44
		STEP C	72.8334	5,826.67	12,624.45	151,493.47
		STEP D	74.6321	5,970.56	12,936.23	155,234.76
		STEP E	76.4752	6,118.01	13,255.70	159,068.41
		STEP F	78.3639	6,269.11	13,583.07	162,996.91
		STEP G	80.2991	6,423.92	13,918.51	167,022.12
		STEP H	82.2822	6,582.57	14,262.24	171,146.97
		STEP I	84.3143	6,745.14	14,614.47	175,373.74
		STEP J	86.3965	6,911.72	14,975.39	179,704.72
		STEP K	88.5301	7,082.40	15,345.21	184,142.60
		STEP L	90.7165	7,257.32	15,724.19	188,690.32
		STEP M	92.9568	7,436.54	16,112.51	193,350.14

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B714	BILLING SERVICES MANAGER					
		STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	47.6069	3,808.55	8,251.86	99,022.35
		STEP C	48.7826	3,902.60	8,455.65	101,467.80
		STEP D	49.9873	3,998.98	8,664.46	103,973.58
		STEP E	51.2218	4,097.74	8,878.44	106,541.34
		STEP F	52.4868	4,198.94	9,097.71	109,172.54
		STEP G	53.7830	4,302.64	9,322.38	111,868.64
		STEP H	55.1112	4,408.89	9,552.60	114,631.29
		STEP I	56.4723	4,517.78	9,788.53	117,462.38
		STEP J	57.8669	4,629.35	10,030.26	120,363.15
		STEP K	59.2960	4,743.68	10,277.97	123,335.68
		STEP L	60.7604	4,860.83	10,531.80	126,381.63
		STEP M	62.2609	4,980.87	10,791.88	129,502.67
B715	BLDG INSPECTION SUPERVISOR					
		STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	42.1528	3,372.22	7,306.48	87,677.82
		STEP C	43.1938	3,455.50	7,486.92	89,843.10
		STEP D	44.2606	3,540.84	7,671.83	92,062.04
		STEP E	45.3536	3,628.28	7,861.29	94,335.48
		STEP F	46.4736	3,717.88	8,055.42	96,665.08
		STEP G	47.6214	3,809.71	8,254.37	99,052.51
		STEP H	48.7974	3,903.79	8,458.21	101,498.59
		STEP I	50.0024	4,000.19	8,667.08	104,004.99
		STEP J	51.2374	4,098.99	8,881.14	106,573.79
		STEP K	52.5027	4,200.21	9,100.46	109,205.61
		STEP L	53.7993	4,303.94	9,325.21	111,902.54
		STEP M	55.1279	4,410.23	9,555.50	114,666.03
B717	BLDG OFFICIAL					
		STEP A	51.5014	4,120.11	8,926.90	107,122.91
		STEP B	52.7727	4,221.81	9,147.26	109,767.21
		STEP C	54.0760	4,326.08	9,373.17	112,478.08
		STEP D	55.4114	4,432.91	9,604.64	115,255.71
		STEP E	56.7799	4,542.39	9,841.84	118,102.19
		STEP F	58.1821	4,654.56	10,084.89	121,018.76
		STEP G	59.6190	4,769.52	10,333.96	124,007.52
		STEP H	61.0913	4,887.30	10,589.15	127,069.90
		STEP I	62.6000	5,008.00	10,850.66	130,208.00
		STEP J	64.1460	5,131.68	11,118.64	133,423.68
		STEP K	65.7302	5,258.41	11,393.23	136,718.81
		STEP L	67.3534	5,388.27	11,674.58	140,095.07
		STEP M	69.0168	5,521.34	11,962.91	143,554.94

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B718	BUDGET ANALYST I	STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	35.9890	2,879.12	6,238.09	74,857.12
		STEP C	36.8778	2,950.22	6,392.15	76,705.82
		STEP D	37.7886	3,023.08	6,550.02	78,600.28
		STEP E	38.7218	3,097.74	6,711.77	80,541.34
		STEP F	39.6780	3,174.24	6,877.52	82,530.24
		STEP G	40.6579	3,252.63	7,047.36	84,568.43
		STEP H	41.6620	3,332.96	7,221.41	86,656.96
		STEP I	42.6909	3,415.27	7,399.75	88,797.07
		STEP J	43.7451	3,499.60	7,582.48	90,989.80
		STEP K	44.8255	3,586.04	7,769.75	93,237.04
		STEP L	45.9325	3,674.60	7,961.63	95,539.60
		STEP M	47.0669	3,765.35	8,158.26	97,899.15
B719	BUDGET ANALYST II	STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.0042	3,120.33	6,760.72	81,128.73
		STEP C	39.9675	3,197.40	6,927.70	83,132.40
		STEP D	40.9545	3,276.36	7,098.78	85,185.36
		STEP E	41.9660	3,357.28	7,274.10	87,289.28
		STEP F	43.0023	3,440.18	7,453.73	89,444.78
		STEP G	44.0643	3,525.14	7,637.81	91,653.74
		STEP H	45.1525	3,612.20	7,826.43	93,917.20
		STEP I	46.2676	3,701.40	8,019.71	96,236.60
		STEP J	47.4102	3,792.81	8,217.76	98,613.21
		STEP K	48.5811	3,886.48	8,420.72	101,048.68
		STEP L	49.7808	3,982.46	8,628.67	103,544.06
		STEP M	51.0102	4,080.81	8,841.76	106,101.21
B720	BUDGET MANAGER	STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	47.6069	3,808.55	8,251.86	99,022.35
		STEP C	48.7826	3,902.60	8,455.65	101,467.80
		STEP D	49.9873	3,998.98	8,664.46	103,973.58
		STEP E	51.2218	4,097.74	8,878.44	106,541.34
		STEP F	52.4868	4,198.94	9,097.71	109,172.54
		STEP G	53.7830	4,302.64	9,322.38	111,868.64
		STEP H	55.1112	4,408.89	9,552.60	114,631.29
		STEP I	56.4723	4,517.78	9,788.53	117,462.38
		STEP J	57.8669	4,629.35	10,030.26	120,363.15
		STEP K	59.2960	4,743.68	10,277.97	123,335.68
		STEP L	60.7604	4,860.83	10,531.80	126,381.63
		STEP M	62.2609	4,980.87	10,791.88	129,502.67

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B722	CENTRAL SERVICES DIRECTOR					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	63.7448	5,099.58	11,049.09	132,589.18
		STEP C	65.3191	5,225.52	11,321.97	135,863.72
		STEP D	66.9322	5,354.57	11,601.58	139,218.97
		STEP E	68.5851	5,486.80	11,888.08	142,657.00
		STEP F	70.2789	5,622.31	12,181.67	146,180.11
		STEP G	72.0144	5,761.15	12,482.49	149,789.95
		STEP H	73.7929	5,903.43	12,790.76	153,489.23
		STEP I	75.6154	6,049.23	13,106.66	157,280.03
		STEP J	77.4828	6,198.62	13,430.35	161,164.22
		STEP K	79.3963	6,351.70	13,762.02	165,144.30
		STEP L	81.3570	6,508.56	14,101.88	169,222.56
		STEP M	83.3662	6,669.29	14,450.14	173,401.69
B723	CHIEF FINANCIAL OFFICER					
		STEP A	91.4466	7,315.72	15,850.74	190,208.92
		STEP B	93.7040	7,496.32	16,242.02	194,904.32
		STEP C	96.0181	7,681.44	16,643.13	199,717.64
		STEP D	98.3893	7,871.14	17,054.14	204,649.74
		STEP E	100.8192	8,065.53	17,475.32	209,703.93
		STEP F	103.3090	8,264.72	17,906.89	214,882.72
		STEP G	105.8603	8,468.82	18,349.11	220,189.42
		STEP H	108.4746	8,677.96	18,802.26	225,627.16
		STEP I	111.1535	8,892.28	19,266.60	231,199.28
		STEP J	113.8986	9,111.88	19,742.42	236,909.08
		STEP K	116.7114	9,336.91	20,229.97	242,759.71
		STEP L	119.5937	9,567.49	20,729.57	248,754.89
		STEP M	122.5472	9,803.77	21,241.51	254,898.17
B724	CHIEF INFORMATION OFFICER					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	63.7448	5,099.58	11,049.09	132,589.18
		STEP C	65.3191	5,225.52	11,321.97	135,863.72
		STEP D	66.9322	5,354.57	11,601.58	139,218.97
		STEP E	68.5851	5,486.80	11,888.08	142,657.00
		STEP F	70.2789	5,622.31	12,181.67	146,180.11
		STEP G	72.0144	5,761.15	12,482.49	149,789.95
		STEP H	73.7929	5,903.43	12,790.76	153,489.23
		STEP I	75.6154	6,049.23	13,106.66	157,280.03
		STEP J	77.4828	6,198.62	13,430.35	161,164.22
		STEP K	79.3963	6,351.70	13,762.02	165,144.30
		STEP L	81.3570	6,508.56	14,101.88	169,222.56
		STEP M	83.3662	6,669.29	14,450.14	173,401.69

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B725	CITY CLERK	STEP A	50.4788	4,038.30	8,749.65	104,995.90
		STEP B	51.7254	4,138.03	8,965.73	107,588.83
		STEP C	53.0029	4,240.23	9,187.16	110,246.03
		STEP D	54.3117	4,344.93	9,414.02	112,968.33
		STEP E	55.6530	4,452.24	9,646.52	115,758.24
		STEP F	57.0275	4,562.20	9,884.76	118,617.20
		STEP G	58.4358	4,674.86	10,128.87	121,546.46
		STEP H	59.8790	4,790.32	10,379.02	124,548.32
		STEP I	61.3577	4,908.61	10,635.33	127,624.01
		STEP J	62.8730	5,029.84	10,897.98	130,775.84
		STEP K	64.4258	5,154.06	11,167.13	134,005.66
		STEP L	66.0167	5,281.33	11,442.89	137,314.73
		STEP M	67.6471	5,411.76	11,725.49	140,705.96
B726	CITY LIBRARIAN	STEP A	44.3132	3,545.05	7,680.95	92,171.45
		STEP B	45.4075	3,632.60	7,870.63	94,447.60
		STEP C	46.5289	3,722.31	8,065.00	96,780.11
		STEP D	47.6781	3,814.24	8,264.20	99,170.44
		STEP E	48.8556	3,908.44	8,468.30	101,619.64
		STEP F	50.0620	4,004.96	8,677.41	104,128.96
		STEP G	51.2984	4,103.87	8,891.72	106,700.67
		STEP H	52.5652	4,205.21	9,111.30	109,335.61
		STEP I	53.8633	4,309.06	9,336.30	112,035.66
		STEP J	55.1936	4,415.48	9,566.89	114,802.68
		STEP K	56.5567	4,524.53	9,803.16	117,637.93
		STEP L	57.9533	4,636.26	10,045.23	120,542.86
		STEP M	59.3846	4,750.76	10,293.33	123,519.96
B852	CONTROLLER	STEP A	48.7830	3,902.64	8,455.72	101,468.64
		STEP B	49.9872	3,998.97	8,664.44	103,973.37
		STEP C	51.2217	4,097.73	8,878.42	106,541.13
		STEP D	52.4867	4,198.93	9,097.69	109,172.33
		STEP E	53.7829	4,302.63	9,322.36	111,868.43
		STEP F	55.1111	4,408.88	9,552.59	114,631.08
		STEP G	56.4721	4,517.76	9,788.49	117,461.96
		STEP H	57.8668	4,629.34	10,030.24	120,362.94
		STEP I	59.2958	4,743.66	10,277.93	123,335.26
		STEP J	60.7602	4,860.81	10,531.76	126,381.21
		STEP K	62.2607	4,980.85	10,791.85	129,502.25
		STEP L	63.7983	5,103.86	11,058.37	132,700.46
		STEP M	65.3739	5,229.91	11,331.47	135,977.71

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B728	DEPT PUBLIC INFO OFFICER					
		STEP A	39.0878	3,127.02	6,775.21	81,302.62
		STEP B	40.0530	3,204.24	6,942.52	83,310.24
		STEP C	41.0420	3,283.36	7,113.94	85,367.36
		STEP D	42.0556	3,364.44	7,289.63	87,475.64
		STEP E	43.0943	3,447.54	7,469.67	89,636.14
		STEP F	44.1585	3,532.68	7,654.14	91,849.68
		STEP G	45.2490	3,619.92	7,843.16	94,117.92
		STEP H	46.3665	3,709.32	8,036.86	96,442.32
		STEP I	47.5116	3,800.92	8,235.34	98,824.12
		STEP J	48.6849	3,894.79	8,438.71	101,264.59
		STEP K	49.8873	3,990.98	8,647.13	103,765.58
		STEP L	51.1192	4,089.53	8,860.66	106,327.93
		STEP M	52.3817	4,190.53	9,079.49	108,953.93
B729	DEPUTY CITY ATTORNEY I					
		STEP A	53.7951	4,303.60	9,324.48	111,893.80
		STEP B	55.1230	4,409.84	9,554.65	114,655.84
		STEP C	56.4843	4,518.74	9,790.61	117,487.34
		STEP D	57.8793	4,630.34	10,032.41	120,388.94
		STEP E	59.3086	4,744.68	10,280.15	123,361.88
		STEP F	60.7733	4,861.86	10,534.03	126,408.46
		STEP G	62.2742	4,981.93	10,794.19	129,530.33
		STEP H	63.8121	5,104.96	11,060.76	132,729.16
		STEP I	65.3880	5,231.04	11,333.92	136,007.04
		STEP J	67.0028	5,360.22	11,613.81	139,365.82
		STEP K	68.6575	5,492.60	11,900.63	142,807.60
		STEP L	70.3531	5,628.24	12,194.53	146,334.44
		STEP M	72.0905	5,767.24	12,495.68	149,948.24
B730	DEPUTY CITY ATTORNEY II					
		STEP A	59.1746	4,733.96	10,256.93	123,083.16
		STEP B	60.6353	4,850.82	10,510.11	126,121.42
		STEP C	62.1328	4,970.62	10,769.68	129,236.22
		STEP D	63.6672	5,093.37	11,035.64	132,427.77
		STEP E	65.2395	5,219.16	11,308.18	135,698.16
		STEP F	66.8507	5,348.05	11,587.45	139,049.45
		STEP G	68.5016	5,480.12	11,873.61	142,483.32
		STEP H	70.1933	5,615.46	12,166.83	146,002.06
		STEP I	71.9268	5,754.14	12,467.31	149,607.74
		STEP J	73.7031	5,896.24	12,775.20	153,302.44
		STEP K	75.5233	6,041.86	13,090.70	157,088.46
		STEP L	77.3884	6,191.07	13,413.98	160,967.87
		STEP M	79.2996	6,343.96	13,745.26	164,943.16

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B731	DEPUTY CITY MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4603	4,756.82	10,306.45	123,677.42
		STEP D	60.9287	4,874.29	10,560.97	126,731.69
		STEP E	62.4334	4,994.67	10,821.78	129,861.47
		STEP F	63.9752	5,118.01	11,089.03	133,068.41
		STEP G	65.5552	5,244.41	11,362.90	136,354.81
		STEP H	67.1741	5,373.92	11,643.51	139,722.12
		STEP I	68.8331	5,506.64	11,931.07	143,172.84
		STEP J	70.5330	5,642.64	12,225.72	146,708.64
		STEP K	72.2749	5,781.99	12,527.64	150,331.79
		STEP L	74.0598	5,924.78	12,837.03	154,044.38
		STEP M	75.8887	6,071.09	13,154.04	157,848.49
B732	DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	34.7636	2,781.08	6,025.69	72,308.28
		STEP C	35.6221	2,849.76	6,174.49	74,093.96
		STEP D	36.5018	2,920.14	6,326.97	75,923.74
		STEP E	37.4033	2,992.26	6,483.23	77,798.86
		STEP F	38.3270	3,066.16	6,643.34	79,720.16
		STEP G	39.2736	3,141.88	6,807.42	81,689.08
		STEP H	40.2434	3,219.47	6,975.52	83,706.27
		STEP I	41.2373	3,298.98	7,147.79	85,773.58
		STEP J	42.2556	3,380.44	7,324.30	87,891.64
		STEP K	43.2992	3,463.93	7,505.19	90,062.33
		STEP L	44.3686	3,549.48	7,690.55	92,286.68
		STEP M	45.4643	3,637.14	7,880.47	94,565.74
B733	DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B950	DEVELOPMENT SERVICES ADMINISTR					
		STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	42.1528	3,372.22	7,306.48	87,677.82
		STEP C	43.1938	3,455.50	7,486.92	89,843.10
		STEP D	44.2606	3,540.84	7,671.83	92,062.04
		STEP E	45.3536	3,628.28	7,861.29	94,335.48
		STEP F	46.4736	3,717.88	8,055.42	96,665.08
		STEP G	47.6214	3,809.71	8,254.37	99,052.51
		STEP H	48.7974	3,903.79	8,458.21	101,498.59
		STEP I	50.0024	4,000.19	8,667.08	104,004.99
		STEP J	51.2374	4,098.99	8,881.14	106,573.79
		STEP K	52.5027	4,200.21	9,100.46	109,205.61
		STEP L	53.7993	4,303.94	9,325.21	111,902.54
		STEP M	55.1279	4,410.23	9,555.50	114,666.03
B734	DEVELOPMENT SERVICES DIRECTOR					
		STEP A	68.5341	5,482.72	11,879.24	142,550.92
		STEP B	70.2260	5,618.08	12,172.50	146,070.08
		STEP C	71.9603	5,756.82	12,473.11	149,677.42
		STEP D	73.7374	5,898.99	12,781.14	153,373.79
		STEP E	75.5584	6,044.67	13,096.78	157,161.47
		STEP F	77.4244	6,193.95	13,420.22	161,042.75
		STEP G	79.3365	6,346.92	13,751.66	165,019.92
		STEP H	81.2958	6,503.66	14,091.27	169,095.26
		STEP I	83.3035	6,664.28	14,439.27	173,271.28
		STEP J	85.3607	6,828.85	14,795.85	177,550.25
		STEP K	87.4689	6,997.51	15,161.27	181,935.31
		STEP L	89.6289	7,170.31	15,535.67	186,428.11
		STEP M	91.8424	7,347.39	15,919.34	191,032.19
B735	DEVELOPMENT SERVICES MANAGER					
		STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4603	4,756.82	10,306.45	123,677.42
		STEP D	60.9287	4,874.29	10,560.97	126,731.69
		STEP E	62.4334	4,994.67	10,821.78	129,861.47
		STEP F	63.9752	5,118.01	11,089.03	133,068.41
		STEP G	65.5552	5,244.41	11,362.90	136,354.81
		STEP H	67.1741	5,373.92	11,643.51	139,722.12
		STEP I	68.8331	5,506.64	11,931.07	143,172.84
		STEP J	70.5330	5,642.64	12,225.72	146,708.64
		STEP K	72.2749	5,781.99	12,527.64	150,331.79
		STEP L	74.0598	5,924.78	12,837.03	154,044.38
		STEP M	75.8887	6,071.09	13,154.04	157,848.49

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B736	ECONOMIC DEVELOPMENT DIRECTOR					
		STEP A	65.9539	5,276.31	11,432.00	137,184.11
		STEP B	67.5822	5,406.57	11,714.24	140,570.97
		STEP C	69.2512	5,540.09	12,003.54	144,042.49
		STEP D	70.9614	5,676.91	12,299.97	147,599.71
		STEP E	72.7139	5,817.11	12,603.74	151,244.91
		STEP F	74.5097	5,960.77	12,915.01	154,980.17
		STEP G	76.3498	6,107.98	13,233.96	158,807.58
		STEP H	78.2352	6,258.81	13,560.76	162,729.21
		STEP I	80.1674	6,413.39	13,895.68	166,748.19
		STEP J	82.1471	6,571.76	14,238.83	170,865.96
		STEP K	84.1759	6,734.07	14,590.48	175,085.87
		STEP L	86.2547	6,900.37	14,950.81	179,409.77
		STEP M	88.3848	7,070.78	15,320.03	183,840.38
B737	ECONOMIC DEVELOPMENT MANAGER					
		STEP A	44.3132	3,545.05	7,680.95	92,171.45
		STEP B	45.4075	3,632.60	7,870.63	94,447.60
		STEP C	46.5289	3,722.31	8,065.00	96,780.11
		STEP D	47.6781	3,814.24	8,264.20	99,170.44
		STEP E	48.8556	3,908.44	8,468.30	101,619.64
		STEP F	50.0620	4,004.96	8,677.41	104,128.96
		STEP G	51.2984	4,103.87	8,891.72	106,700.67
		STEP H	52.5652	4,205.21	9,111.30	109,335.61
		STEP I	53.8633	4,309.06	9,336.30	112,035.66
		STEP J	55.1936	4,415.48	9,566.89	114,802.68
		STEP K	56.5567	4,524.53	9,803.16	117,637.93
		STEP L	57.9533	4,636.26	10,045.23	120,542.86
		STEP M	59.3846	4,750.76	10,293.33	123,519.96
B738	ELECTRIC BUSINESS ANALYST I					
		STEP A	40.0932	3,207.45	6,949.48	83,393.85
		STEP B	41.0828	3,286.62	7,121.01	85,452.22
		STEP C	42.0974	3,367.79	7,296.88	87,562.59
		STEP D	43.1371	3,450.96	7,477.09	89,725.16
		STEP E	44.2024	3,536.19	7,661.74	91,940.99
		STEP F	45.2940	3,623.52	7,850.96	94,211.52
		STEP G	46.4127	3,713.01	8,044.86	96,538.41
		STEP H	47.5588	3,804.70	8,243.52	98,922.30
		STEP I	48.7334	3,898.67	8,447.12	101,365.47
		STEP J	49.9369	3,994.95	8,655.72	103,868.75
		STEP K	51.1701	4,093.60	8,869.48	106,433.80
		STEP L	52.4338	4,194.70	9,088.52	109,062.30
		STEP M	53.7287	4,298.29	9,312.97	111,755.69

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B739	ELECTRIC BUSINESS ANALYST II					
		STEP A	44.1064	3,528.51	7,645.10	91,741.31
		STEP B	45.1953	3,615.62	7,833.85	94,006.22
		STEP C	46.3115	3,704.92	8,027.32	96,327.92
		STEP D	47.4551	3,796.40	8,225.55	98,706.60
		STEP E	48.6271	3,890.16	8,428.69	101,144.36
		STEP F	49.8280	3,986.24	8,636.85	103,642.24
		STEP G	51.0585	4,084.68	8,850.14	106,201.68
		STEP H	52.3195	4,185.56	9,068.71	108,824.56
		STEP I	53.6116	4,288.92	9,292.67	111,512.12
		STEP J	54.9356	4,394.84	9,522.17	114,266.04
		STEP K	56.2923	4,503.38	9,757.33	117,087.98
		STEP L	57.6824	4,614.59	9,998.28	119,979.39
		STEP M	59.1070	4,728.56	10,245.21	122,942.56
B740	ELECTRIC COMPLIANCE ANALYST					
		STEP A	45.9213	3,673.70	7,959.69	95,516.30
		STEP B	47.0548	3,764.38	8,156.16	97,873.98
		STEP C	48.2169	3,857.35	8,357.59	100,291.15
		STEP D	49.4077	3,952.61	8,564.00	102,768.01
		STEP E	50.6279	4,050.23	8,775.50	105,306.03
		STEP F	51.8782	4,150.25	8,992.22	107,906.65
		STEP G	53.1593	4,252.74	9,214.27	110,571.34
		STEP H	54.4722	4,357.77	9,441.84	113,302.17
		STEP I	55.8175	4,465.40	9,675.03	116,100.40
		STEP J	57.1959	4,575.67	9,913.95	118,967.47
		STEP K	58.6084	4,688.67	10,158.78	121,905.47
		STEP L	60.0558	4,804.46	10,409.67	124,916.06
		STEP M	61.5389	4,923.11	10,666.74	128,000.91
B941	ELECTRIC CUSTOMR PROGRAMS SUPV					
		STEP A	55.8630	4,469.04	9,682.92	116,195.04
		STEP B	57.2418	4,579.34	9,921.91	119,062.94
		STEP C	58.6555	4,692.44	10,166.95	122,003.44
		STEP D	60.1040	4,808.32	10,418.02	125,016.32
		STEP E	61.5883	4,927.06	10,675.30	128,103.66
		STEP F	63.1093	5,048.74	10,938.94	131,267.34
		STEP G	64.6679	5,173.43	11,209.10	134,509.23
		STEP H	66.2649	5,301.19	11,485.91	137,830.99
		STEP I	67.9014	5,432.11	11,769.57	141,234.91
		STEP J	69.5783	5,566.26	12,060.23	144,722.86
		STEP K	71.2966	5,703.72	12,358.07	148,296.92
		STEP L	73.0574	5,844.59	12,663.28	151,959.39
		STEP M	74.8616	5,988.92	12,976.01	155,712.12

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B741	ELECTRIC ENGINEERING TECH SUPV					
		STEP A	48.8082	3,904.65	8,460.08	101,521.05
		STEP B	50.0129	4,001.03	8,668.90	104,026.83
		STEP C	51.2481	4,099.84	8,883.00	106,596.04
		STEP D	52.5137	4,201.09	9,102.37	109,228.49
		STEP E	53.8106	4,304.84	9,327.17	111,926.04
		STEP F	55.1395	4,411.16	9,557.51	114,690.16
		STEP G	56.5013	4,520.10	9,793.55	117,522.70
		STEP H	57.8966	4,631.72	10,035.41	120,424.92
		STEP I	59.3264	4,746.11	10,283.24	123,398.91
		STEP J	60.7915	4,863.32	10,537.19	126,446.32
		STEP K	62.2928	4,983.42	10,797.41	129,569.02
		STEP L	63.8312	5,106.49	11,064.07	132,768.89
		STEP M	65.4076	5,232.60	11,337.31	136,047.80
B743	ELECTRIC OPERATIONS MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	70.6379	5,651.03	12,243.90	146,926.83
		STEP C	72.3824	5,790.59	12,546.28	150,555.39
		STEP D	74.1699	5,933.59	12,856.11	154,273.39
		STEP E	76.0016	6,080.12	13,173.61	158,083.32
		STEP F	77.8785	6,230.28	13,498.94	161,987.28
		STEP G	79.8018	6,384.14	13,832.31	165,987.74
		STEP H	81.7726	6,541.80	14,173.91	170,087.00
		STEP I	83.7921	6,703.36	14,523.96	174,287.56
		STEP J	85.8614	6,868.91	14,882.64	178,591.71
		STEP K	87.9818	7,038.54	15,250.17	183,002.14
		STEP L	90.1546	7,212.36	15,626.79	187,521.56
		STEP M	92.3811	7,390.48	16,012.72	192,152.68
B945	ELECTRIC OPERATIONS SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	64.2173	5,137.38	11,131.00	133,571.98
		STEP C	65.8032	5,264.25	11,405.88	136,870.65
		STEP D	67.4282	5,394.25	11,687.55	140,250.65
		STEP E	69.0935	5,527.48	11,976.20	143,714.48
		STEP F	70.7998	5,663.98	12,271.96	147,263.58
		STEP G	72.5483	5,803.86	12,575.03	150,900.46
		STEP H	74.3399	5,947.19	12,885.58	154,626.99
		STEP I	76.1758	6,094.06	13,203.80	158,445.66
		STEP J	78.0570	6,244.56	13,529.88	162,358.56
		STEP K	79.9847	6,398.77	13,864.01	166,368.17
		STEP L	81.9601	6,556.80	14,206.41	170,477.00
		STEP M	83.9841	6,718.72	14,557.24	174,686.92

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B746	ELECTRIC RESOURCES ANALYST I					
		STEP A	48.9282	3,914.25	8,480.88	101,770.65
		STEP B	50.1360	4,010.88	8,690.24	104,282.88
		STEP C	51.3741	4,109.92	8,904.84	106,858.12
		STEP D	52.6429	4,211.43	9,124.76	109,497.23
		STEP E	53.9429	4,315.43	9,350.10	112,201.23
		STEP F	55.2751	4,422.00	9,581.01	114,972.20
		STEP G	56.6402	4,531.21	9,817.63	117,811.61
		STEP H	58.0390	4,643.12	10,060.09	120,721.12
		STEP I	59.4723	4,757.78	10,308.53	123,702.38
		STEP J	60.9410	4,875.28	10,563.10	126,757.28
		STEP K	62.4460	4,995.68	10,823.97	129,887.68
		STEP L	63.9882	5,119.05	11,091.28	133,095.45
		STEP M	65.5685	5,245.48	11,365.20	136,382.48
B747	ELECTRIC RESOURCES ANALYST II					
		STEP A	53.8257	4,306.05	9,329.78	111,957.45
		STEP B	55.1544	4,412.35	9,560.09	114,721.15
		STEP C	56.5165	4,521.32	9,796.19	117,554.32
		STEP D	57.9121	4,632.96	10,038.09	120,457.16
		STEP E	59.3424	4,747.39	10,286.01	123,432.19
		STEP F	60.8079	4,864.63	10,540.03	126,480.43
		STEP G	62.3096	4,984.76	10,800.33	129,603.96
		STEP H	63.8484	5,107.87	11,067.05	132,804.67
		STEP I	65.4252	5,234.01	11,340.36	136,084.41
		STEP J	67.0409	5,363.27	11,620.42	139,445.07
		STEP K	68.6966	5,495.72	11,907.41	142,888.92
		STEP L	70.3932	5,631.45	12,201.48	146,417.85
		STEP M	72.1315	5,770.52	12,502.79	150,033.52
B956	ELECTRIC RISK AND COMP SUPV					
		STEP A	58.1317	4,650.53	10,076.16	120,913.93
		STEP B	59.5667	4,765.33	10,324.89	123,898.73
		STEP C	61.0377	4,883.01	10,579.86	126,958.41
		STEP D	62.5451	5,003.60	10,841.15	130,093.80
		STEP E	64.0897	5,127.17	11,108.88	133,306.57
		STEP F	65.6725	5,253.80	11,383.23	136,598.80
		STEP G	67.2943	5,383.54	11,664.34	139,972.14
		STEP H	68.9562	5,516.49	11,952.40	143,428.89
		STEP I	70.6592	5,652.73	12,247.59	146,971.13
		STEP J	72.4042	5,792.33	12,550.06	150,600.73
		STEP K	74.1923	5,935.38	12,860.00	154,319.98
		STEP L	76.0245	6,081.96	13,177.58	158,130.96
		STEP M	77.9020	6,232.16	13,503.01	162,036.16

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B750	ELECTRIC SAFETY COORDINATOR					
		STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B751	ELECTRIC SUBSTATION SUPERVISOR					
		STEP A	62.6703	5,013.62	10,862.85	130,354.22
		STEP B	64.2173	5,137.38	11,131.00	133,571.98
		STEP C	65.8032	5,264.25	11,405.88	136,870.65
		STEP D	67.4282	5,394.25	11,687.55	140,250.65
		STEP E	69.0935	5,527.48	11,976.20	143,714.48
		STEP F	70.7998	5,663.98	12,271.96	147,263.58
		STEP G	72.5483	5,803.86	12,575.03	150,900.46
		STEP H	74.3399	5,947.19	12,885.58	154,626.99
		STEP I	76.1758	6,094.06	13,203.80	158,445.66
		STEP J	78.0570	6,244.56	13,529.88	162,358.56
		STEP K	79.9847	6,398.77	13,864.01	166,368.17
		STEP L	81.9601	6,556.80	14,206.41	170,477.00
		STEP M	83.9841	6,718.72	14,557.24	174,686.92
B752	ELECTRIC TECHNOLOGY SYST SUPV					
		STEP A	51.0106	4,080.84	8,841.83	106,102.04
		STEP B	52.2698	4,181.58	9,060.09	108,721.18
		STEP C	53.5606	4,284.84	9,283.83	111,406.04
		STEP D	54.8833	4,390.66	9,513.10	114,157.26
		STEP E	56.2388	4,499.10	9,748.05	116,976.70
		STEP F	57.6277	4,610.21	9,988.80	119,865.61
		STEP G	59.0509	4,724.07	10,235.48	122,825.87
		STEP H	60.5092	4,840.73	10,488.26	125,859.13
		STEP I	62.0035	4,960.28	10,747.27	128,967.28
		STEP J	63.5347	5,082.77	11,012.68	132,152.17
		STEP K	65.1037	5,208.29	11,284.64	135,415.69
		STEP L	66.7116	5,336.92	11,563.34	138,760.12
		STEP M	68.3591	5,468.72	11,848.91	142,186.92

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B753	ELECTRIC UTILITY DIRECTOR					
		STEP A	101.9121	8,152.96	17,664.76	211,977.16
		STEP B	104.4277	8,354.21	18,100.80	217,209.61
		STEP C	107.0067	8,560.53	18,547.82	222,573.93
		STEP D	109.6493	8,771.94	19,005.87	228,070.54
		STEP E	112.3572	8,988.57	19,475.24	233,702.97
		STEP F	115.1320	9,210.56	19,956.21	239,474.56
		STEP G	117.9752	9,438.01	20,449.03	245,388.41
		STEP H	120.8888	9,671.10	20,954.05	251,448.70
		STEP I	123.8743	9,909.94	21,471.54	257,658.54
		STEP J	126.9335	10,154.68	22,001.80	264,021.68
		STEP K	130.0683	10,405.46	22,545.17	270,542.06
		STEP L	133.2803	10,662.42	23,101.91	277,223.02
		STEP M	136.5719	10,925.75	23,672.46	284,069.55
B955	ELECTRIC UTILITY FIN ADMIN					
		STEP A	54.3404	4,347.23	9,419.00	113,028.03
		STEP B	55.6818	4,454.54	9,651.51	115,818.14
		STEP C	57.0570	4,564.56	9,889.88	118,678.56
		STEP D	58.4660	4,677.28	10,134.10	121,609.28
		STEP E	59.9099	4,792.79	10,384.38	124,612.59
		STEP F	61.3894	4,911.15	10,640.82	127,689.95
		STEP G	62.9055	5,032.44	10,903.62	130,843.44
		STEP H	64.4590	5,156.72	11,172.89	134,074.72
		STEP I	66.0509	5,284.07	11,448.82	137,385.87
		STEP J	67.6821	5,414.56	11,731.56	140,778.76
		STEP K	69.3536	5,548.28	12,021.29	144,255.48
		STEP L	71.0663	5,685.30	12,318.15	147,817.90
		STEP M	72.8214	5,825.71	12,622.37	151,468.51
B754	ELECTRONIC MAINT COORDINATOR					
		STEP A	36.0024	2,880.19	6,240.41	74,884.99
		STEP B	36.8916	2,951.32	6,394.54	76,734.52
		STEP C	37.8026	3,024.20	6,552.45	78,629.40
		STEP D	38.7361	3,098.88	6,714.25	80,571.08
		STEP E	39.6928	3,175.42	6,880.08	82,561.02
		STEP F	40.6730	3,253.84	7,049.98	84,599.84
		STEP G	41.6775	3,334.20	7,224.10	86,689.20
		STEP H	42.7068	3,416.54	7,402.51	88,830.14
		STEP I	43.7615	3,500.92	7,585.32	91,023.92
		STEP J	44.8422	3,587.37	7,772.64	93,271.77
		STEP K	45.9496	3,675.96	7,964.59	95,575.16
		STEP L	47.0844	3,766.75	8,161.29	97,935.55
		STEP M	48.2472	3,859.77	8,362.84	100,354.17

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B755	EMS QUAL ASSURANCE COORDINATOR					
		STEP A	46.0955	3,687.64	7,989.88	95,878.64
		STEP B	47.2334	3,778.67	8,187.12	98,245.47
		STEP C	48.3999	3,871.99	8,389.31	100,671.79
		STEP D	49.5953	3,967.62	8,596.51	103,158.22
		STEP E	50.8201	4,065.60	8,808.81	105,705.80
		STEP F	52.0751	4,166.00	9,026.35	108,316.20
		STEP G	53.3611	4,268.88	9,249.25	110,991.08
		STEP H	54.6789	4,374.31	9,477.67	113,732.11
		STEP I	56.0293	4,482.34	9,711.74	116,540.94
		STEP J	57.4130	4,593.04	9,951.58	119,419.04
		STEP K	58.8308	4,706.46	10,197.33	122,368.06
		STEP L	60.2837	4,822.69	10,449.17	125,390.09
		STEP M	61.7725	4,941.80	10,707.23	128,486.80
B939	ENERGY SERVICES ACCOUNT REP I					
		STEP A	40.1471	3,211.76	6,958.83	83,505.96
		STEP B	41.1380	3,291.04	7,130.58	85,567.04
		STEP C	42.1539	3,372.31	7,306.67	87,680.11
		STEP D	43.1950	3,455.60	7,487.13	89,845.60
		STEP E	44.2618	3,540.94	7,672.04	92,064.54
		STEP F	45.3548	3,628.38	7,861.49	94,337.98
		STEP G	46.4749	3,717.99	8,055.64	96,667.79
		STEP H	47.6227	3,809.81	8,254.60	99,055.21
		STEP I	48.7987	3,903.89	8,458.44	101,501.29
		STEP J	50.0039	4,000.31	8,667.34	104,008.11
		STEP K	51.2388	4,099.10	8,881.39	106,576.70
		STEP L	52.5042	4,200.33	9,100.72	109,208.73
		STEP M	53.8008	4,304.06	9,325.47	111,905.66
B756	ENERGY SERVICES ACCOUNT REP II					
		STEP A	44.1618	3,532.94	7,654.71	91,856.54
		STEP B	45.2519	3,620.15	7,843.66	94,123.95
		STEP C	46.3694	3,709.55	8,037.36	96,448.35
		STEP D	47.5146	3,801.16	8,235.86	98,830.36
		STEP E	48.6880	3,895.04	8,439.25	101,271.04
		STEP F	49.8904	3,991.23	8,647.66	103,772.03
		STEP G	51.1225	4,089.80	8,861.23	106,334.80
		STEP H	52.3851	4,190.80	9,080.08	108,961.00
		STEP I	53.6787	4,294.29	9,304.30	111,651.69
		STEP J	55.0044	4,400.35	9,534.09	114,409.15
		STEP K	56.3628	4,509.02	9,769.55	117,234.62
		STEP L	57.7547	4,620.37	10,010.81	120,129.77
		STEP M	59.1810	4,734.48	10,258.04	123,096.48

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B757	ENGINEERING MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89
B758	ENVIRONMENTAL COORDINATOR					
		STEP A	42.9167	3,433.33	7,438.89	89,266.73
		STEP B	43.9762	3,518.09	7,622.54	91,470.49
		STEP C	45.0622	3,604.97	7,810.78	93,729.37
		STEP D	46.1751	3,694.00	8,003.68	96,044.20
		STEP E	47.3155	3,785.24	8,201.35	98,416.24
		STEP F	48.4840	3,878.72	8,403.89	100,846.72
		STEP G	49.6812	3,974.49	8,611.40	103,336.89
		STEP H	50.9082	4,072.65	8,824.08	105,889.05
		STEP I	52.1655	4,173.24	9,042.02	108,504.24
		STEP J	53.4537	4,276.29	9,265.30	111,183.69
		STEP K	54.7738	4,381.90	9,494.12	113,929.50
		STEP L	56.1265	4,490.12	9,728.59	116,743.12
		STEP M	57.5126	4,601.00	9,968.85	119,626.20
B761	ENVIRONMENTAL UTIL COMPL ADMIN					
		STEP A	42.9148	3,433.18	7,438.56	89,262.78
		STEP B	43.9739	3,517.91	7,622.14	91,465.71
		STEP C	45.0599	3,604.79	7,810.38	93,724.59
		STEP D	46.1727	3,693.81	8,003.26	96,039.21
		STEP E	47.3130	3,785.04	8,200.92	98,411.04
		STEP F	48.4814	3,878.51	8,403.44	100,841.31
		STEP G	49.6787	3,974.29	8,610.97	103,331.69
		STEP H	50.9055	4,072.44	8,823.62	105,883.44
		STEP I	52.1628	4,173.02	9,041.55	108,498.62
		STEP J	53.4510	4,276.08	9,264.84	111,178.08
		STEP K	54.7709	4,381.67	9,493.62	113,923.47
		STEP L	56.1236	4,489.88	9,728.09	116,737.08
		STEP M	57.5096	4,600.76	9,968.33	119,619.96

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B759	ENVIRONMENTAL UTIL DIRECTOR					
		STEP A	75.9955	6,079.64	13,172.55	158,070.64
		STEP B	77.8714	6,229.71	13,497.70	161,972.51
		STEP C	79.7945	6,383.56	13,831.04	165,972.56
		STEP D	81.7651	6,541.20	14,172.61	170,071.40
		STEP E	83.7844	6,702.75	14,522.62	174,271.55
		STEP F	85.8535	6,868.28	14,881.27	178,575.28
		STEP G	87.9738	7,037.90	15,248.79	182,985.50
		STEP H	90.1464	7,211.71	15,625.37	187,504.51
		STEP I	92.3726	7,389.80	16,011.25	192,135.00
		STEP J	94.6539	7,572.31	16,406.67	196,880.11
		STEP K	96.9914	7,759.31	16,811.84	201,742.11
		STEP L	99.3868	7,950.94	17,227.04	206,724.54
		STEP M	101.8412	8,147.29	17,652.47	211,829.69
B760	EQUIPMENT MAINT SUPERVISOR					
		STEP A	32.0975	2,567.80	5,563.56	66,762.80
		STEP B	32.8898	2,631.18	5,700.89	68,410.78
		STEP C	33.7020	2,696.16	5,841.68	70,100.16
		STEP D	34.5343	2,762.74	5,985.94	71,831.34
		STEP E	35.3873	2,830.98	6,133.79	73,605.58
		STEP F	36.2611	2,900.88	6,285.25	75,423.08
		STEP G	37.1567	2,972.53	6,440.49	77,285.93
		STEP H	38.0743	3,045.94	6,599.54	79,194.54
		STEP I	39.0146	3,121.16	6,762.53	81,150.36
		STEP J	39.9781	3,198.24	6,929.53	83,154.44
		STEP K	40.9653	3,277.22	7,100.65	85,207.82
		STEP L	41.9771	3,358.16	7,276.03	87,312.36
		STEP M	43.0137	3,441.09	7,455.70	89,468.49
B851	ERP MANAGER					
		STEP A	49.2678	3,941.42	8,539.75	102,477.02
		STEP B	50.4841	4,038.72	8,750.57	105,006.92
		STEP C	51.7308	4,138.46	8,966.67	107,600.06
		STEP D	53.0084	4,240.67	9,188.12	110,257.47
		STEP E	54.3174	4,345.39	9,415.01	112,980.19
		STEP F	55.6588	4,452.70	9,647.52	115,770.30
		STEP G	57.0334	4,562.67	9,885.78	118,629.47
		STEP H	58.4419	4,675.35	10,129.92	121,559.15
		STEP I	59.8852	4,790.81	10,380.10	124,561.21
		STEP J	61.3641	4,909.12	10,636.44	127,637.32
		STEP K	62.8796	5,030.36	10,899.13	130,789.56
		STEP L	64.4325	5,154.60	11,168.30	134,019.60
		STEP M	66.0237	5,281.89	11,444.10	137,329.29

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B847	EU BUSINESS SVCS ADMINISTRATOR					
		STEP A	43.7743	3,501.94	7,587.54	91,050.54
		STEP B	44.8548	3,588.38	7,774.83	93,297.98
		STEP C	45.9626	3,677.00	7,966.85	95,602.20
		STEP D	47.0977	3,767.81	8,163.60	97,963.21
		STEP E	48.2608	3,860.86	8,365.20	100,382.46
		STEP F	49.4527	3,956.21	8,571.80	102,861.61
		STEP G	50.6739	4,053.91	8,783.47	105,401.71
		STEP H	51.9253	4,154.02	9,000.38	108,004.62
		STEP I	53.2077	4,256.61	9,222.66	110,672.01
		STEP J	54.5218	4,361.74	9,450.44	113,405.34
		STEP K	55.8683	4,469.46	9,683.83	116,206.06
		STEP L	57.2479	4,579.83	9,922.96	119,075.63
		STEP M	58.6617	4,692.93	10,168.02	122,016.33
B848	EU RATE ANALYST I					
		STEP A	35.1221	2,809.76	6,087.83	73,053.96
		STEP B	35.9890	2,879.12	6,238.09	74,857.12
		STEP C	36.8778	2,950.22	6,392.15	76,705.82
		STEP D	37.7886	3,023.08	6,550.02	78,600.28
		STEP E	38.7218	3,097.74	6,711.77	80,541.34
		STEP F	39.6780	3,174.24	6,877.52	82,530.24
		STEP G	40.6579	3,252.63	7,047.36	84,568.43
		STEP H	41.6620	3,332.96	7,221.41	86,656.96
		STEP I	42.6909	3,415.27	7,399.75	88,797.07
		STEP J	43.7451	3,499.60	7,582.48	90,989.80
		STEP K	44.8255	3,586.04	7,769.75	93,237.04
		STEP L	45.9325	3,674.60	7,961.63	95,539.60
		STEP M	47.0669	3,765.35	8,158.26	97,899.15
B849	EU RATE ANALYST II					
		STEP A	38.0646	3,045.16	6,597.86	79,174.36
		STEP B	39.0042	3,120.33	6,760.72	81,128.73
		STEP C	39.9675	3,197.40	6,927.70	83,132.40
		STEP D	40.9545	3,276.36	7,098.78	85,185.36
		STEP E	41.9660	3,357.28	7,274.10	87,289.28
		STEP F	43.0023	3,440.18	7,453.73	89,444.78
		STEP G	44.0643	3,525.14	7,637.81	91,653.74
		STEP H	45.1525	3,612.20	7,826.43	93,917.20
		STEP I	46.2676	3,701.40	8,019.71	96,236.60
		STEP J	47.4102	3,792.81	8,217.76	98,613.21
		STEP K	48.5811	3,886.48	8,420.72	101,048.68
		STEP L	49.7808	3,982.46	8,628.67	103,544.06
		STEP M	51.0102	4,080.81	8,841.76	106,101.21

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B762	FACILITIES MANAGER					
		STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	42.9347	3,434.77	7,442.01	89,304.17
		STEP C	43.9950	3,519.60	7,625.80	91,509.60
		STEP D	45.0815	3,606.52	7,814.12	93,769.52
		STEP E	46.1948	3,695.58	8,007.09	96,085.18
		STEP F	47.3356	3,786.84	8,204.83	98,458.04
		STEP G	48.5047	3,880.37	8,407.48	100,889.77
		STEP H	49.7025	3,976.20	8,615.10	103,381.20
		STEP I	50.9300	4,074.40	8,827.86	105,934.40
		STEP J	52.1877	4,175.01	9,045.86	108,550.41
		STEP K	53.4766	4,278.12	9,269.27	111,231.32
		STEP L	54.7972	4,383.77	9,498.18	113,978.17
		STEP M	56.1505	4,492.04	9,732.75	116,793.04
B763	FINANCE DIRECTOR					
		STEP A	68.4299	5,474.39	11,861.18	142,334.19
		STEP B	70.1192	5,609.53	12,153.99	145,847.93
		STEP C	71.8509	5,748.07	12,454.15	149,449.87
		STEP D	73.6253	5,890.02	12,761.71	153,140.62
		STEP E	75.4436	6,035.48	13,076.89	156,922.68
		STEP F	77.3067	6,184.53	13,399.82	160,797.93
		STEP G	79.2159	6,337.27	13,730.75	164,769.07
		STEP H	81.1722	6,493.77	14,069.84	168,838.17
		STEP I	83.1768	6,654.14	14,417.31	173,007.74
		STEP J	85.2310	6,818.48	14,773.37	177,280.48
		STEP K	87.3359	6,986.87	15,138.22	181,658.67
		STEP L	89.4927	7,159.41	15,512.06	186,144.81
		STEP M	91.7028	7,336.22	15,895.15	190,741.82
B764	FINANCE MANAGER					
		STEP A	46.4600	3,716.80	8,053.06	96,636.80
		STEP B	47.6069	3,808.55	8,251.86	99,022.35
		STEP C	48.7826	3,902.60	8,455.65	101,467.80
		STEP D	49.9873	3,998.98	8,664.46	103,973.58
		STEP E	51.2218	4,097.74	8,878.44	106,541.34
		STEP F	52.4868	4,198.94	9,097.71	109,172.54
		STEP G	53.7830	4,302.64	9,322.38	111,868.64
		STEP H	55.1112	4,408.89	9,552.60	114,631.29
		STEP I	56.4723	4,517.78	9,788.53	117,462.38
		STEP J	57.8669	4,629.35	10,030.26	120,363.15
		STEP K	59.2960	4,743.68	10,277.97	123,335.68
		STEP L	60.7604	4,860.83	10,531.80	126,381.63
		STEP M	62.2609	4,980.87	10,791.88	129,502.67

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B765	FINANCE SUPERVISOR	STEP A	37.0645	2,965.16	6,424.51	77,094.16
		STEP B	37.9792	3,038.33	6,583.06	78,996.73
		STEP C	38.9171	3,113.36	6,745.63	80,947.56
		STEP D	39.8782	3,190.25	6,912.22	82,946.65
		STEP E	40.8630	3,269.04	7,082.92	84,995.04
		STEP F	41.8721	3,349.76	7,257.83	87,093.96
		STEP G	42.9062	3,432.49	7,437.07	89,244.89
		STEP H	43.9659	3,517.27	7,620.75	91,449.07
		STEP I	45.0517	3,604.13	7,808.96	93,707.53
		STEP J	46.1643	3,693.14	8,001.81	96,021.74
		STEP K	47.3043	3,784.34	8,199.41	98,392.94
		STEP L	48.4725	3,877.80	8,401.90	100,822.80
		STEP M	49.6696	3,973.56	8,609.39	103,312.76
B766	FIRE BATTALLION CHIEF (8HR)	STEP A	52.2184	4,177.47	9,051.18	108,614.27
		STEP B	52.9144	4,233.15	9,171.82	110,061.95
		STEP C	54.2213	4,337.70	9,398.35	112,780.30
		STEP D	55.5603	4,444.82	9,630.45	115,565.42
		STEP E	56.9324	4,554.59	9,868.28	118,419.39
		STEP F	58.3384	4,667.07	10,111.98	121,343.87
		STEP G	59.7791	4,782.32	10,361.71	124,340.52
		STEP H	61.2555	4,900.44	10,617.62	127,411.44
		STEP I	62.7682	5,021.45	10,879.82	130,557.85
		STEP J	64.3183	5,145.46	11,148.50	133,782.06
		STEP K	65.9068	5,272.54	11,423.84	137,086.14
		STEP L	67.5344	5,402.75	11,705.96	140,471.55
		STEP M	69.2022	5,536.17	11,995.04	143,940.57
B767	FIRE BATTALION CHIEF (24HR)	STEP A	36.8854	4,131.16	8,950.85	107,410.28
		STEP B	37.7960	4,233.15	9,171.82	110,061.95
		STEP C	38.7294	4,337.69	9,398.33	112,780.01
		STEP D	39.6859	4,444.82	9,630.44	115,565.34
		STEP E	40.6660	4,554.59	9,868.28	118,419.39
		STEP F	41.6703	4,667.07	10,111.99	121,343.91
		STEP G	42.6993	4,782.32	10,361.69	124,340.36
		STEP H	43.7538	4,900.42	10,617.58	127,411.06
		STEP I	44.8344	5,021.45	10,879.81	130,557.77
		STEP J	45.9416	5,145.45	11,148.49	133,781.93
		STEP K	47.0763	5,272.54	11,423.84	137,086.18
		STEP L	48.2389	5,402.75	11,705.97	140,471.67
		STEP M	49.4301	5,536.17	11,995.03	143,940.45

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B768	FIRE CHIEF	STEP A	74.2220	5,937.76	12,865.14	154,381.76
		STEP B	76.0541	6,084.32	13,182.71	158,192.52
		STEP C	77.9323	6,234.58	13,508.26	162,099.18
		STEP D	79.8569	6,388.55	13,841.86	166,102.35
		STEP E	81.8291	6,546.32	14,183.71	170,204.52
		STEP F	83.8499	6,707.99	14,533.98	174,407.79
		STEP G	85.9207	6,873.65	14,892.92	178,715.05
		STEP H	88.0426	7,043.40	15,260.71	183,128.60
		STEP I	90.2169	7,217.35	15,637.59	187,651.15
		STEP J	92.4448	7,395.58	16,023.76	192,285.18
		STEP K	94.7279	7,578.23	16,419.50	197,034.03
		STEP L	97.0673	7,765.38	16,825.00	201,899.98
		STEP M	99.4645	7,957.16	17,240.51	206,886.16
B769	FIRE DIVISION CHIEF	STEP A	56.8040	4,544.32	9,846.02	118,152.32
		STEP B	58.2061	4,656.48	10,089.05	121,068.68
		STEP C	59.6436	4,771.48	10,338.22	124,058.68
		STEP D	61.1166	4,889.32	10,593.54	127,122.52
		STEP E	62.6259	5,010.07	10,855.15	130,261.87
		STEP F	64.1725	5,133.80	11,123.23	133,478.80
		STEP G	65.7573	5,260.58	11,397.93	136,775.18
		STEP H	67.3812	5,390.49	11,679.40	140,152.89
		STEP I	69.0453	5,523.62	11,967.85	143,614.22
		STEP J	70.7505	5,660.04	12,263.42	147,161.04
		STEP K	72.4977	5,799.81	12,566.26	150,795.21
		STEP L	74.2881	5,943.04	12,876.60	154,519.24
		STEP M	76.1227	6,089.81	13,194.60	158,335.21
B770	FLEET MANAGER	STEP A	41.9004	3,352.03	7,262.73	87,152.83
		STEP B	42.9347	3,434.77	7,442.01	89,304.17
		STEP C	43.9950	3,519.60	7,625.80	91,509.60
		STEP D	45.0815	3,606.52	7,814.12	93,769.52
		STEP E	46.1948	3,695.58	8,007.09	96,085.18
		STEP F	47.3356	3,786.84	8,204.83	98,458.04
		STEP G	48.5047	3,880.37	8,407.48	100,889.77
		STEP H	49.7025	3,976.20	8,615.10	103,381.20
		STEP I	50.9300	4,074.40	8,827.86	105,934.40
		STEP J	52.1877	4,175.01	9,045.86	108,550.41
		STEP K	53.4766	4,278.12	9,269.27	111,231.32
		STEP L	54.7972	4,383.77	9,498.18	113,978.17
		STEP M	56.1505	4,492.04	9,732.75	116,793.04

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B771	GOVERNMENT RELATIONS ADMINISTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	45.8878	3,671.02	7,953.88	95,446.62
		STEP C	47.0210	3,761.68	8,150.30	97,803.68
		STEP D	48.1821	3,854.56	8,351.56	100,218.76
		STEP E	49.3721	3,949.76	8,557.83	102,693.96
		STEP F	50.5914	4,047.31	8,769.17	105,230.11
		STEP G	51.8408	4,147.26	8,985.73	107,828.86
		STEP H	53.1211	4,249.68	9,207.65	110,491.88
		STEP I	54.4329	4,354.63	9,435.03	113,220.43
		STEP J	55.7772	4,462.17	9,668.04	116,016.57
		STEP K	57.1547	4,572.37	9,906.81	118,881.77
		STEP L	58.5662	4,685.29	10,151.47	121,817.69
		STEP M	60.0125	4,801.00	10,402.16	124,826.00
B844	HOUSING MANAGER					
		STEP A	44.3119	3,544.95	7,680.72	92,168.75
		STEP B	45.4075	3,632.60	7,870.63	94,447.60
		STEP C	46.5289	3,722.31	8,065.00	96,780.11
		STEP D	47.6781	3,814.24	8,264.20	99,170.44
		STEP E	48.8556	3,908.44	8,468.30	101,619.64
		STEP F	50.0620	4,004.96	8,677.41	104,128.96
		STEP G	51.2984	4,103.87	8,891.72	106,700.67
		STEP H	52.5652	4,205.21	9,111.30	109,335.61
		STEP I	53.8633	4,309.06	9,336.30	112,035.66
		STEP J	55.1936	4,415.48	9,566.89	114,802.68
		STEP K	56.5567	4,524.53	9,803.16	117,637.93
		STEP L	57.9533	4,636.26	10,045.23	120,542.86
		STEP M	59.3846	4,750.76	10,293.33	123,519.96
B772	HOUSING SUPERVISOR					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B773	HUMAN RESOURCES ANALYST I					
		STEP A	33.0805	2,646.44	5,733.95	68,807.44
		STEP B	33.8971	2,711.76	5,875.49	70,505.96
		STEP C	34.7343	2,778.74	6,020.61	72,247.34
		STEP D	35.5921	2,847.36	6,169.29	74,031.56
		STEP E	36.4710	2,917.68	6,321.64	75,859.68
		STEP F	37.3717	2,989.73	6,477.76	77,733.13
		STEP G	38.2947	3,063.57	6,637.74	79,652.97
		STEP H	39.2404	3,139.23	6,801.66	81,620.03
		STEP I	40.2095	3,216.76	6,969.64	83,635.76
		STEP J	41.2025	3,296.20	7,141.76	85,701.20
		STEP K	42.2200	3,377.60	7,318.13	87,817.60
		STEP L	43.2627	3,461.01	7,498.86	89,986.41
		STEP M	44.3311	3,546.48	7,684.05	92,208.68
B774	HUMAN RESOURCES ANALYST II					
		STEP A	36.3995	2,911.96	6,309.24	75,710.96
		STEP B	37.2980	2,983.84	6,464.98	77,579.84
		STEP C	38.2191	3,057.52	6,624.64	79,495.72
		STEP D	39.1630	3,133.04	6,788.25	81,459.04
		STEP E	40.1302	3,210.41	6,955.90	83,470.81
		STEP F	41.1212	3,289.69	7,127.67	85,532.09
		STEP G	42.1367	3,370.93	7,303.69	87,644.33
		STEP H	43.1773	3,454.18	7,484.06	89,808.78
		STEP I	44.2437	3,539.49	7,668.90	92,026.89
		STEP J	45.3363	3,626.90	7,858.29	94,299.50
		STEP K	46.4559	3,716.47	8,052.35	96,628.27
		STEP L	47.6032	3,808.25	8,251.22	99,014.65
		STEP M	48.7788	3,902.30	8,454.99	101,459.90
B775	HUMAN RESOURCES DIRECTOR					
		STEP A	62.2922	4,983.37	10,797.31	129,567.77
		STEP B	63.8300	5,106.40	11,063.86	132,766.40
		STEP C	65.4063	5,232.50	11,337.09	136,045.10
		STEP D	67.0215	5,361.72	11,617.06	139,404.72
		STEP E	68.6767	5,494.13	11,903.96	142,847.53
		STEP F	70.3728	5,629.82	12,197.95	146,375.42
		STEP G	72.1107	5,768.85	12,499.18	149,990.25
		STEP H	73.8916	5,911.32	12,807.87	153,694.52
		STEP I	75.7164	6,057.31	13,124.17	157,490.11
		STEP J	77.5863	6,206.90	13,448.29	161,379.50
		STEP K	79.5024	6,360.19	13,780.41	165,364.99
		STEP L	81.4658	6,517.26	14,120.73	169,448.86
		STEP M	83.4776	6,678.20	14,469.45	173,633.40

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B776	HUMAN RESOURCES MANAGER					
		STEP A	42.5017	3,400.13	7,366.96	88,403.53
		STEP B	43.5510	3,484.08	7,548.84	90,586.08
		STEP C	44.6266	3,570.12	7,735.27	92,823.32
		STEP D	45.7286	3,658.28	7,926.29	95,115.48
		STEP E	46.8580	3,748.64	8,122.05	97,464.64
		STEP F	48.0152	3,841.21	8,322.63	99,871.61
		STEP G	49.2010	3,936.08	8,528.17	102,338.08
		STEP H	50.4160	4,033.28	8,738.77	104,865.28
		STEP I	51.6612	4,132.89	8,954.60	107,455.29
		STEP J	52.9370	4,234.96	9,175.74	110,108.96
		STEP K	54.2443	4,339.54	9,402.34	112,828.14
		STEP L	55.5839	4,446.71	9,634.54	115,614.51
		STEP M	56.9566	4,556.52	9,872.47	118,469.72
B777	INFO SECURITY ADMINISTRATOR					
		STEP A	43.7153	3,497.22	7,577.31	90,927.82
		STEP B	44.7943	3,583.54	7,764.34	93,172.14
		STEP C	45.9006	3,672.04	7,956.10	95,473.24
		STEP D	47.0341	3,762.72	8,152.57	97,830.92
		STEP E	48.1957	3,855.65	8,353.92	100,247.05
		STEP F	49.3860	3,950.88	8,560.24	102,722.88
		STEP G	50.6056	4,048.44	8,771.63	105,259.64
		STEP H	51.8553	4,148.42	8,988.25	107,859.02
		STEP I	53.1360	4,250.88	9,210.24	110,522.88
		STEP J	54.4482	4,355.85	9,437.68	113,252.25
		STEP K	55.7929	4,463.43	9,670.76	116,049.23
		STEP L	57.1707	4,573.65	9,909.58	118,915.05
		STEP M	58.5826	4,686.60	10,154.31	121,851.80
B778	INTERPRETIVE SRVCS SUPERVISOR					
		STEP A	31.8553	2,548.42	5,521.58	66,259.02
		STEP B	32.6420	2,611.36	5,657.94	67,895.36
		STEP C	33.4481	2,675.84	5,797.67	69,572.04
		STEP D	34.2742	2,741.93	5,940.86	71,290.33
		STEP E	35.1206	2,809.64	6,087.57	73,050.84
		STEP F	35.9879	2,879.03	6,237.90	74,854.83
		STEP G	36.8768	2,950.14	6,391.97	76,703.74
		STEP H	37.7874	3,022.99	6,549.81	78,597.79
		STEP I	38.7206	3,097.64	6,711.57	80,538.84
		STEP J	39.6769	3,174.15	6,877.32	82,527.95
		STEP K	40.6568	3,252.54	7,047.17	84,566.14
		STEP L	41.6608	3,332.86	7,221.20	86,654.46
		STEP M	42.6897	3,415.17	7,399.54	88,794.57

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B779	IT DIVISION MANAGER					
		STEP A	45.6108	3,648.86	7,905.87	94,870.46
		STEP B	46.7372	3,738.97	8,101.11	97,213.37
		STEP C	47.8914	3,831.31	8,301.17	99,614.11
		STEP D	49.0741	3,925.92	8,506.17	102,074.12
		STEP E	50.2861	4,022.88	8,716.25	104,595.08
		STEP F	51.5280	4,122.24	8,931.52	107,178.24
		STEP G	52.8005	4,224.04	9,152.08	109,825.04
		STEP H	54.1045	4,328.36	9,378.11	112,537.36
		STEP I	55.4406	4,435.24	9,609.70	115,316.44
		STEP J	56.8097	4,544.77	9,847.01	118,164.17
		STEP K	58.2127	4,657.01	10,090.20	121,082.41
		STEP L	59.6503	4,772.02	10,339.38	124,072.62
		STEP M	61.1235	4,889.88	10,594.74	127,136.88
B781	IT PROGRAM MANAGER					
		STEP A	41.4676	3,317.40	7,187.71	86,252.60
		STEP B	42.4917	3,399.33	7,365.22	88,382.73
		STEP C	43.5410	3,483.28	7,547.10	90,565.28
		STEP D	44.6163	3,569.30	7,733.49	92,801.90
		STEP E	45.7181	3,657.44	7,924.47	95,093.64
		STEP F	46.8472	3,747.77	8,120.18	97,442.17
		STEP G	48.0042	3,840.33	8,320.72	99,848.73
		STEP H	49.1897	3,935.17	8,526.21	102,314.57
		STEP I	50.4044	4,032.35	8,736.76	104,841.15
		STEP J	51.6492	4,131.93	8,952.52	107,430.33
		STEP K	52.9247	4,233.97	9,173.61	110,083.37
		STEP L	54.2318	4,338.54	9,400.17	112,802.14
		STEP M	55.5711	4,445.68	9,632.32	115,587.88
B782	KEY ACCOUNTS REPRESENTATIVE					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	49.7747	3,981.97	8,627.61	103,531.37
		STEP C	51.0040	4,080.32	8,840.69	106,088.32
		STEP D	52.2636	4,181.08	9,059.02	108,708.28
		STEP E	53.5543	4,284.34	9,282.74	111,392.94
		STEP F	54.8768	4,390.14	9,511.97	114,143.74
		STEP G	56.2321	4,498.56	9,746.89	116,962.76
		STEP H	57.6207	4,609.65	9,987.58	119,851.05
		STEP I	59.0437	4,723.49	10,234.24	122,810.89
		STEP J	60.5019	4,840.15	10,487.00	125,843.95
		STEP K	61.9961	4,959.68	10,745.99	128,951.88
		STEP L	63.5271	5,082.16	11,011.36	132,136.36
		STEP M	65.0960	5,207.68	11,283.30	135,399.68

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B783	LIBRARY SUPERVISOR					
		STEP A	32.7580	2,620.64	5,678.05	68,136.64
		STEP B	33.5668	2,685.34	5,818.24	69,818.94
		STEP C	34.3957	2,751.65	5,961.92	71,543.05
		STEP D	35.2452	2,819.61	6,109.16	73,310.01
		STEP E	36.1156	2,889.24	6,260.03	75,120.44
		STEP F	37.0075	2,960.60	6,414.63	76,975.60
		STEP G	37.9215	3,033.72	6,573.06	78,876.72
		STEP H	38.8579	3,108.63	6,735.36	80,824.43
		STEP I	39.8176	3,185.40	6,901.71	82,820.60
		STEP J	40.8009	3,264.07	7,072.15	84,865.87
		STEP K	41.8086	3,344.68	7,246.82	86,961.88
		STEP L	42.8410	3,427.28	7,425.77	89,109.28
		STEP M	43.8991	3,511.92	7,609.17	91,310.12
B784	MANAGEMENT ANALYST					
		STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	40.1519	3,212.15	6,959.66	83,515.95
		STEP C	41.1434	3,291.47	7,131.52	85,578.27
		STEP D	42.1596	3,372.76	7,307.66	87,691.96
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	44.2676	3,541.40	7,673.05	92,076.60
		STEP G	45.3608	3,628.86	7,862.53	94,350.46
		STEP H	46.4811	3,718.48	8,056.72	96,680.68
		STEP I	47.6290	3,810.32	8,255.69	99,068.32
		STEP J	48.8053	3,904.42	8,459.58	101,515.02
		STEP K	50.0105	4,000.84	8,668.48	104,021.84
		STEP L	51.2456	4,099.64	8,882.57	106,590.84
		STEP M	52.5111	4,200.88	9,101.92	109,223.08
B787	OPEN SPACE SUPERINTENDENT					
		STEP A	37.7688	3,021.50	6,546.59	78,559.10
		STEP B	38.7015	3,096.12	6,708.26	80,499.12
		STEP C	39.6573	3,172.58	6,873.93	82,487.18
		STEP D	40.6366	3,250.92	7,043.67	84,524.12
		STEP E	41.6402	3,331.21	7,217.63	86,611.61
		STEP F	42.6685	3,413.48	7,395.87	88,750.48
		STEP G	43.7223	3,497.78	7,578.53	90,942.38
		STEP H	44.8021	3,584.16	7,765.69	93,188.36
		STEP I	45.9085	3,672.68	7,957.47	95,489.68
		STEP J	47.0422	3,763.37	8,153.98	97,847.77
		STEP K	48.2040	3,856.32	8,355.36	100,264.32
		STEP L	49.3944	3,951.55	8,561.69	102,740.35
		STEP M	50.6142	4,049.13	8,773.12	105,277.53

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B788	PARK DEVELOPMENT ANALYST I					
		STEP A	33.9261	2,714.08	5,880.52	70,566.28
		STEP B	34.7636	2,781.08	6,025.69	72,308.28
		STEP C	35.6221	2,849.76	6,174.49	74,093.96
		STEP D	36.5018	2,920.14	6,326.97	75,923.74
		STEP E	37.4033	2,992.26	6,483.23	77,798.86
		STEP F	38.3270	3,066.16	6,643.34	79,720.16
		STEP G	39.2736	3,141.88	6,807.42	81,689.08
		STEP H	40.2434	3,219.47	6,975.52	83,706.27
		STEP I	41.2373	3,298.98	7,147.79	85,773.58
		STEP J	42.2556	3,380.44	7,324.30	87,891.64
		STEP K	43.2992	3,463.93	7,505.19	90,062.33
		STEP L	44.3686	3,549.48	7,690.55	92,286.68
		STEP M	45.4643	3,637.14	7,880.47	94,565.74
B789	PARK DEVELOPMENT ANALYST II					
		STEP A	37.3189	2,985.51	6,468.60	77,623.31
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B790	PARK PLANNING & DEVELOPMT SUPT					
		STEP A	37.7688	3,021.50	6,546.59	78,559.10
		STEP B	38.7015	3,096.12	6,708.26	80,499.12
		STEP C	39.6573	3,172.58	6,873.93	82,487.18
		STEP D	40.6366	3,250.92	7,043.67	84,524.12
		STEP E	41.6402	3,331.21	7,217.63	86,611.61
		STEP F	42.6685	3,413.48	7,395.87	88,750.48
		STEP G	43.7223	3,497.78	7,578.53	90,942.38
		STEP H	44.8021	3,584.16	7,765.69	93,188.36
		STEP I	45.9085	3,672.68	7,957.47	95,489.68
		STEP J	47.0422	3,763.37	8,153.98	97,847.77
		STEP K	48.2040	3,856.32	8,355.36	100,264.32
		STEP L	49.3944	3,951.55	8,561.69	102,740.35
		STEP M	50.6142	4,049.13	8,773.12	105,277.53

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B855	PARKS MANAGER	STEP A	43.4345	3,474.76	7,528.64	90,343.76
		STEP B	44.5067	3,560.53	7,714.49	92,573.93
		STEP C	45.6058	3,648.46	7,905.00	94,860.06
		STEP D	46.7321	3,738.56	8,100.23	97,202.76
		STEP E	47.8861	3,830.88	8,300.25	99,603.08
		STEP F	49.0687	3,925.49	8,505.24	102,062.89
		STEP G	50.2806	4,022.44	8,715.30	104,583.64
		STEP H	51.5223	4,121.78	8,930.53	107,166.38
		STEP I	52.7947	4,223.57	9,151.08	109,812.97
		STEP J	54.0986	4,327.88	9,377.09	112,525.08
		STEP K	55.4346	4,434.76	9,608.66	115,303.96
		STEP L	56.8036	4,544.28	9,845.95	118,151.48
		STEP M	58.2064	4,656.51	10,089.10	121,069.31
B791	PARKS SUPERINTENDENT	STEP A	37.7688	3,021.50	6,546.59	78,559.10
		STEP B	38.7015	3,096.12	6,708.26	80,499.12
		STEP C	39.6573	3,172.58	6,873.93	82,487.18
		STEP D	40.6366	3,250.92	7,043.67	84,524.12
		STEP E	41.6402	3,331.21	7,217.63	86,611.61
		STEP F	42.6685	3,413.48	7,395.87	88,750.48
		STEP G	43.7223	3,497.78	7,578.53	90,942.38
		STEP H	44.8021	3,584.16	7,765.69	93,188.36
		STEP I	45.9085	3,672.68	7,957.47	95,489.68
		STEP J	47.0422	3,763.37	8,153.98	97,847.77
		STEP K	48.2040	3,856.32	8,355.36	100,264.32
		STEP L	49.3944	3,951.55	8,561.69	102,740.35
		STEP M	50.6142	4,049.13	8,773.12	105,277.53
B792	PARKS SUPERVISOR	STEP A	30.5652	2,445.21	5,297.96	63,575.61
		STEP B	31.3200	2,505.60	5,428.80	65,145.60
		STEP C	32.0935	2,567.48	5,562.87	66,754.48
		STEP D	32.8861	2,630.88	5,700.25	68,403.08
		STEP E	33.6982	2,695.85	5,841.02	70,092.25
		STEP F	34.5305	2,762.44	5,985.28	71,823.44
		STEP G	35.3833	2,830.66	6,133.10	73,597.26
		STEP H	36.2570	2,900.56	6,284.54	75,414.56
		STEP I	37.1525	2,972.20	6,439.76	77,277.20
		STEP J	38.0700	3,045.60	6,598.80	79,185.60
		STEP K	39.0102	3,120.81	6,761.76	81,141.21
		STEP L	39.9736	3,197.88	6,928.75	83,145.08
		STEP M	40.9608	3,276.86	7,099.87	85,198.46

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B794	PARKS,REC & LIBRARIES DIRECTOR					
		STEP A	67.4018	5,392.14	11,682.97	140,195.74
		STEP B	69.0656	5,525.24	11,971.37	143,656.44
		STEP C	70.7713	5,661.70	12,267.02	147,204.30
		STEP D	72.5190	5,801.52	12,569.96	150,839.52
		STEP E	74.3100	5,944.80	12,880.40	154,564.80
		STEP F	76.1451	6,091.60	13,198.48	158,381.80
		STEP G	78.0256	6,242.04	13,524.43	162,293.24
		STEP H	79.9525	6,396.20	13,858.43	166,301.20
		STEP I	81.9270	6,554.16	14,200.68	170,408.16
		STEP J	83.9503	6,716.02	14,551.38	174,616.62
		STEP K	86.0235	6,881.88	14,910.74	178,928.88
		STEP L	88.1480	7,051.84	15,278.98	183,347.84
		STEP M	90.3249	7,225.99	15,656.31	187,875.79
B793	PARKS,REC & LIBRARY BUS ADMSTR					
		STEP A	37.7851	3,022.80	6,549.41	78,593.00
		STEP B	38.7183	3,097.46	6,711.17	80,534.06
		STEP C	39.6744	3,173.95	6,876.89	82,522.75
		STEP D	40.6542	3,252.33	7,046.72	84,560.73
		STEP E	41.6582	3,332.65	7,220.75	86,649.05
		STEP F	42.6870	3,414.96	7,399.08	88,788.96
		STEP G	43.7413	3,499.30	7,581.82	90,981.90
		STEP H	44.8215	3,585.72	7,769.06	93,228.72
		STEP I	45.9284	3,674.27	7,960.92	95,531.07
		STEP J	47.0626	3,765.00	8,157.51	97,890.20
		STEP K	48.2249	3,857.99	8,358.98	100,307.79
		STEP L	49.4158	3,953.26	8,565.40	102,784.86
		STEP M	50.6362	4,050.89	8,776.94	105,323.29
B854	PAYROLL SUPERVISOR					
		STEP A	40.0089	3,200.71	6,934.87	83,218.51
		STEP B	40.9966	3,279.72	7,106.07	85,272.92
		STEP C	42.0090	3,360.72	7,281.56	87,378.72
		STEP D	43.0464	3,443.71	7,461.37	89,536.51
		STEP E	44.1095	3,528.76	7,645.64	91,747.76
		STEP F	45.1989	3,615.91	7,834.47	94,013.71
		STEP G	46.3150	3,705.20	8,027.93	96,335.20
		STEP H	47.4589	3,796.71	8,226.20	98,714.51
		STEP I	48.6309	3,890.47	8,429.35	101,152.27
		STEP J	49.8319	3,986.55	8,637.52	103,650.35
		STEP K	51.0625	4,085.00	8,850.83	106,210.00
		STEP L	52.3236	4,185.88	9,069.42	108,833.08
		STEP M	53.6158	4,289.26	9,293.40	111,520.86

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B795	PLANNING MANAGER	STEP A	56.6293	4,530.34	9,815.74	117,788.94
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4603	4,756.82	10,306.45	123,677.42
		STEP D	60.9287	4,874.29	10,560.97	126,731.69
		STEP E	62.4334	4,994.67	10,821.78	129,861.47
		STEP F	63.9752	5,118.01	11,089.03	133,068.41
		STEP G	65.5552	5,244.41	11,362.90	136,354.81
		STEP H	67.1741	5,373.92	11,643.51	139,722.12
		STEP I	68.8331	5,506.64	11,931.07	143,172.84
		STEP J	70.5330	5,642.64	12,225.72	146,708.64
		STEP K	72.2749	5,781.99	12,527.64	150,331.79
		STEP L	74.0598	5,924.78	12,837.03	154,044.38
		STEP M	75.8887	6,071.09	13,154.04	157,848.49
B796	POLICE CAPTAIN	STEP A	60.3182	4,825.45	10,455.15	125,461.85
		STEP B	61.8071	4,944.56	10,713.23	128,558.76
		STEP C	63.3335	5,066.68	10,977.80	131,733.68
		STEP D	64.8976	5,191.80	11,248.91	134,987.00
		STEP E	66.5003	5,320.02	11,526.71	138,320.62
		STEP F	68.1426	5,451.40	11,811.38	141,736.60
		STEP G	69.8254	5,586.03	12,103.06	145,236.83
		STEP H	71.5498	5,723.98	12,401.96	148,823.58
		STEP I	73.3168	5,865.34	12,708.24	152,498.94
		STEP J	75.1275	6,010.20	13,022.10	156,265.20
		STEP K	76.9828	6,158.62	13,343.68	160,124.22
		STEP L	78.8840	6,310.72	13,673.22	164,078.72
		STEP M	80.8321	6,466.56	14,010.89	168,130.76
B797	POLICE CHIEF	STEP A	79.5170	6,361.36	13,782.94	165,395.36
		STEP B	81.4796	6,518.36	14,123.13	169,477.56
		STEP C	83.4919	6,679.35	14,471.92	173,663.15
		STEP D	85.5538	6,844.30	14,829.32	177,951.90
		STEP E	87.6667	7,013.33	15,195.56	182,346.73
		STEP F	89.8316	7,186.52	15,570.81	186,849.72
		STEP G	92.0501	7,364.00	15,955.35	191,464.20
		STEP H	94.3234	7,545.87	16,349.38	196,192.67
		STEP I	96.6529	7,732.23	16,753.16	201,038.03
		STEP J	99.0398	7,923.18	17,166.89	206,002.78
		STEP K	101.4856	8,118.84	17,590.83	211,090.04
		STEP L	103.9920	8,319.36	18,025.28	216,303.36
		STEP M	106.5601	8,524.80	18,470.41	221,645.00

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B798	POLICE LIEUTENANT					
		STEP A	54.7527	4,380.21	9,490.46	113,885.61
		STEP B	56.1043	4,488.34	9,724.74	116,696.94
		STEP C	57.4899	4,599.19	9,964.91	119,578.99
		STEP D	58.9096	4,712.76	10,211.00	122,531.96
		STEP E	60.3645	4,829.16	10,463.18	125,558.16
		STEP F	61.8552	4,948.41	10,721.56	128,658.81
		STEP G	63.3828	5,070.62	10,986.35	131,836.22
		STEP H	64.9481	5,195.84	11,257.67	135,092.04
		STEP I	66.5521	5,324.16	11,535.69	138,428.36
		STEP J	68.1956	5,455.64	11,820.57	141,846.84
		STEP K	69.8798	5,590.38	12,112.49	145,349.98
		STEP L	71.6055	5,728.44	12,411.62	148,939.44
		STEP M	73.3739	5,869.91	12,718.14	152,617.71
B799	POLICE SERVICES ADMINISTRATOR					
		STEP A	42.2985	3,383.88	7,331.74	87,980.88
		STEP B	43.3428	3,467.42	7,512.75	90,153.02
		STEP C	44.4132	3,553.05	7,698.28	92,379.45
		STEP D	45.5101	3,640.80	7,888.41	94,661.00
		STEP E	46.6340	3,730.72	8,083.22	96,998.72
		STEP F	47.7856	3,822.84	8,282.83	99,394.04
		STEP G	48.9657	3,917.25	8,487.38	101,848.65
		STEP H	50.1750	4,014.00	8,697.00	104,364.00
		STEP I	51.4141	4,113.12	8,911.77	106,941.32
		STEP J	52.6838	4,214.70	9,131.85	109,582.30
		STEP K	53.9849	4,318.79	9,357.38	112,288.59
		STEP L	55.3182	4,425.45	9,588.48	115,061.85
		STEP M	56.6843	4,534.74	9,825.27	117,903.34
B800	POLICE SOCIAL SVCS ADMINSTR					
		STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	45.8878	3,671.02	7,953.88	95,446.62
		STEP C	47.0210	3,761.68	8,150.30	97,803.68
		STEP D	48.1821	3,854.56	8,351.56	100,218.76
		STEP E	49.3721	3,949.76	8,557.83	102,693.96
		STEP F	50.5914	4,047.31	8,769.17	105,230.11
		STEP G	51.8408	4,147.26	8,985.73	107,828.86
		STEP H	53.1211	4,249.68	9,207.65	110,491.88
		STEP I	54.4329	4,354.63	9,435.03	113,220.43
		STEP J	55.7772	4,462.17	9,668.04	116,016.57
		STEP K	57.1547	4,572.37	9,906.81	118,881.77
		STEP L	58.5662	4,685.29	10,151.47	121,817.69
		STEP M	60.0125	4,801.00	10,402.16	124,826.00

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B801	POWER ENGINEERING MANAGER					
		STEP A	68.9362	5,514.89	11,948.94	143,387.29
		STEP B	70.6379	5,651.03	12,243.90	146,926.83
		STEP C	72.3824	5,790.59	12,546.28	150,555.39
		STEP D	74.1699	5,933.59	12,856.11	154,273.39
		STEP E	76.0016	6,080.12	13,173.61	158,083.32
		STEP F	77.8785	6,230.28	13,498.94	161,987.28
		STEP G	79.8018	6,384.14	13,832.31	165,987.74
		STEP H	81.7726	6,541.80	14,173.91	170,087.00
		STEP I	83.7921	6,703.36	14,523.96	174,287.56
		STEP J	85.8614	6,868.91	14,882.64	178,591.71
		STEP K	87.9818	7,038.54	15,250.17	183,002.14
		STEP L	90.1546	7,212.36	15,626.79	187,521.56
		STEP M	92.3811	7,390.48	16,012.72	192,152.68
B802	POWER GENERATION SUPERTINDENT					
		STEP A	63.2677	5,061.41	10,966.40	131,596.81
		STEP B	64.8296	5,186.36	11,237.13	134,845.56
		STEP C	66.4307	5,314.45	11,514.65	138,175.85
		STEP D	68.0712	5,445.69	11,799.00	141,588.09
		STEP E	69.7523	5,580.18	12,090.39	145,084.78
		STEP F	71.4749	5,717.99	12,388.98	148,667.79
		STEP G	73.2401	5,859.20	12,694.95	152,339.40
		STEP H	75.0487	6,003.89	13,008.44	156,101.29
		STEP I	76.9022	6,152.17	13,329.71	159,956.57
		STEP J	78.8013	6,304.10	13,658.89	163,906.70
		STEP K	80.7474	6,459.79	13,996.21	167,954.59
		STEP L	82.7416	6,619.32	14,341.87	172,102.52
		STEP M	84.7850	6,782.80	14,696.06	176,352.80
B803	POWER PLANT OPS & MAINT SUPV					
		STEP A	60.2506	4,820.04	10,443.43	125,321.24
		STEP B	61.7378	4,939.02	10,701.21	128,414.62
		STEP C	63.2625	5,061.00	10,965.50	131,586.00
		STEP D	64.8249	5,185.99	11,236.31	134,835.79
		STEP E	66.4258	5,314.06	11,513.80	138,165.66
		STEP F	68.0662	5,445.29	11,798.14	141,577.69
		STEP G	69.7472	5,579.77	12,089.51	145,074.17
		STEP H	71.4697	5,717.57	12,388.08	148,656.97
		STEP I	73.2347	5,858.77	12,694.01	152,328.17
		STEP J	75.0433	6,003.46	13,007.50	156,090.06
		STEP K	76.8966	6,151.72	13,328.74	159,944.92
		STEP L	78.7956	6,303.64	13,657.90	163,894.84
		STEP M	80.7416	6,459.32	13,995.21	167,942.52

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B804	POWER SUPPLY & PORTFOLIO ADMST					
		STEP A	65.4522	5,236.17	11,345.04	136,140.57
		STEP B	67.0680	5,365.44	11,625.12	139,501.44
		STEP C	68.7242	5,497.93	11,912.19	142,946.33
		STEP D	70.4214	5,633.71	12,206.37	146,476.51
		STEP E	72.1606	5,772.84	12,507.83	150,094.04
		STEP F	73.9427	5,915.41	12,816.73	153,800.81
		STEP G	75.7688	6,061.50	13,133.25	157,599.10
		STEP H	77.6400	6,211.20	13,457.60	161,491.20
		STEP I	79.5573	6,364.58	13,789.93	165,479.18
		STEP J	81.5221	6,521.76	14,130.49	169,565.96
		STEP K	83.5353	6,682.82	14,479.45	173,753.42
		STEP L	85.5983	6,847.86	14,837.03	178,044.46
		STEP M	87.7122	7,016.97	15,203.44	182,441.37
B805	PREVENTATIVE MAINT SUPERVISOR					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	44.6458	3,571.66	7,738.60	92,863.26
		STEP C	45.7484	3,659.87	7,929.72	95,156.67
		STEP D	46.8782	3,750.25	8,125.55	97,506.65
		STEP E	48.0359	3,842.87	8,326.22	99,914.67
		STEP F	49.2222	3,937.77	8,531.84	102,382.17
		STEP G	50.4378	4,035.02	8,742.55	104,910.62
		STEP H	51.6834	4,134.67	8,958.45	107,501.47
		STEP I	52.9598	4,236.78	9,179.69	110,156.38
		STEP J	54.2677	4,341.41	9,406.40	112,876.81
		STEP K	55.6078	4,448.62	9,638.68	115,664.22
		STEP L	56.9812	4,558.49	9,876.74	118,520.89
		STEP M	58.3884	4,671.07	10,120.65	121,447.87
B806	PRINCIPAL ENGINEER					
		STEP A	51.2263	4,098.10	8,879.22	106,550.70
		STEP B	52.4907	4,199.25	9,098.38	109,180.65
		STEP C	53.7870	4,302.96	9,323.08	111,876.96
		STEP D	55.1154	4,409.23	9,553.33	114,640.03
		STEP E	56.4765	4,518.12	9,789.26	117,471.12
		STEP F	57.8712	4,629.69	10,031.00	120,372.09
		STEP G	59.3005	4,744.04	10,278.75	123,345.04
		STEP H	60.7650	4,861.20	10,532.60	126,391.20
		STEP I	62.2656	4,981.24	10,792.70	129,512.44
		STEP J	63.8032	5,104.25	11,059.22	132,710.65
		STEP K	65.3789	5,230.31	11,332.34	135,988.11
		STEP L	66.9936	5,359.48	11,612.22	139,346.68
		STEP M	68.6480	5,491.84	11,898.98	142,787.84

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B807	PRINCIPAL PLANNER	STEP A	47.3068	3,784.54	8,199.84	98,398.14
		STEP B	48.4746	3,877.96	8,402.26	100,827.16
		STEP C	49.6717	3,973.73	8,609.76	103,317.13
		STEP D	50.8984	4,071.87	8,822.38	105,868.67
		STEP E	52.1554	4,172.43	9,040.26	108,483.23
		STEP F	53.4434	4,275.47	9,263.52	111,162.27
		STEP G	54.7633	4,381.06	9,492.30	113,907.66
		STEP H	56.1157	4,489.25	9,726.72	116,720.65
		STEP I	57.5015	4,600.12	9,966.92	119,603.12
		STEP J	58.9216	4,713.72	10,213.07	122,556.92
		STEP K	60.3767	4,830.13	10,465.29	125,583.53
		STEP L	61.8678	4,949.42	10,723.75	128,685.02
		STEP M	63.3957	5,071.65	10,988.58	131,863.05
B808	PUB AFFAIRS&COMMUNICAT ADMNSTR	STEP A	44.7824	3,582.59	7,762.28	93,147.39
		STEP B	45.8878	3,671.02	7,953.88	95,446.62
		STEP C	47.0210	3,761.68	8,150.30	97,803.68
		STEP D	48.1821	3,854.56	8,351.56	100,218.76
		STEP E	49.3721	3,949.76	8,557.83	102,693.96
		STEP F	50.5914	4,047.31	8,769.17	105,230.11
		STEP G	51.8408	4,147.26	8,985.73	107,828.86
		STEP H	53.1211	4,249.68	9,207.65	110,491.88
		STEP I	54.4329	4,354.63	9,435.03	113,220.43
		STEP J	55.7772	4,462.17	9,668.04	116,016.57
		STEP K	57.1547	4,572.37	9,906.81	118,881.77
		STEP L	58.5662	4,685.29	10,151.47	121,817.69
		STEP M	60.0125	4,801.00	10,402.16	124,826.00
B809	PUBLIC AFFAIRS&COMMNCT DIRCTOR	STEP A	56.6292	4,530.33	9,815.72	117,788.73
		STEP B	58.0272	4,642.17	10,058.04	120,696.57
		STEP C	59.4602	4,756.81	10,306.43	123,677.21
		STEP D	60.9286	4,874.28	10,560.95	126,731.48
		STEP E	62.4333	4,994.66	10,821.77	129,861.26
		STEP F	63.9751	5,118.00	11,089.01	133,068.20
		STEP G	65.5551	5,244.40	11,362.88	136,354.60
		STEP H	67.1740	5,373.92	11,643.49	139,721.92
		STEP I	68.8330	5,506.64	11,931.05	143,172.64
		STEP J	70.5329	5,642.63	12,225.70	146,708.43
		STEP K	72.2748	5,781.98	12,527.63	150,331.58
		STEP L	74.0596	5,924.76	12,837.00	154,043.96
		STEP M	75.8886	6,071.08	13,154.02	157,848.28

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B810	PUBLIC INFORMATION OFFICER					
		STEP A	41.0425	3,283.40	7,114.03	85,368.40
		STEP B	42.0555	3,364.44	7,289.62	87,475.44
		STEP C	43.0942	3,447.53	7,469.66	89,635.93
		STEP D	44.1584	3,532.67	7,654.12	91,849.47
		STEP E	45.2489	3,619.91	7,843.14	94,117.71
		STEP F	46.3663	3,709.30	8,036.82	96,441.90
		STEP G	47.5115	3,800.92	8,235.32	98,823.92
		STEP H	48.6848	3,894.78	8,438.69	101,264.38
		STEP I	49.8871	3,990.96	8,647.09	103,765.16
		STEP J	51.1191	4,089.52	8,860.64	106,327.72
		STEP K	52.3816	4,190.52	9,079.47	108,953.72
		STEP L	53.6752	4,294.01	9,303.70	111,644.41
		STEP M	55.0007	4,400.05	9,533.45	114,401.45
B811	PUBLIC WORKS DIRECTOR					
		STEP A	62.2090	4,976.72	10,782.89	129,394.72
		STEP B	63.7448	5,099.58	11,049.09	132,589.18
		STEP C	65.3191	5,225.52	11,321.97	135,863.72
		STEP D	66.9322	5,354.57	11,601.58	139,218.97
		STEP E	68.5851	5,486.80	11,888.08	142,657.00
		STEP F	70.2789	5,622.31	12,181.67	146,180.11
		STEP G	72.0144	5,761.15	12,482.49	149,789.95
		STEP H	73.7929	5,903.43	12,790.76	153,489.23
		STEP I	75.6154	6,049.23	13,106.66	157,280.03
		STEP J	77.4828	6,198.62	13,430.35	161,164.22
		STEP K	79.3963	6,351.70	13,762.02	165,144.30
		STEP L	81.3570	6,508.56	14,101.88	169,222.56
		STEP M	83.3662	6,669.29	14,450.14	173,401.69
B812	PURCHASING & WAREHOUSE MANAGER					
		STEP A	42.3644	3,389.15	7,343.16	88,117.95
		STEP B	43.4101	3,472.80	7,524.41	90,293.00
		STEP C	44.4822	3,558.57	7,710.24	92,522.97
		STEP D	45.5807	3,646.45	7,900.65	94,807.85
		STEP E	46.7064	3,736.51	8,095.77	97,149.31
		STEP F	47.8598	3,828.78	8,295.69	99,548.38
		STEP G	49.0418	3,923.34	8,500.57	102,006.94
		STEP H	50.2529	4,020.23	8,710.50	104,526.03
		STEP I	51.4940	4,119.52	8,925.62	107,107.52
		STEP J	52.7657	4,221.25	9,146.05	109,752.65
		STEP K	54.0688	4,325.50	9,371.92	112,463.10
		STEP L	55.4040	4,432.32	9,603.36	115,240.32
		STEP M	56.7723	4,541.78	9,840.53	118,086.38

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B813	RECREATION MANAGER					
		STEP A	42.1258	3,370.06	7,301.80	87,621.66
		STEP B	43.1661	3,453.28	7,482.12	89,785.48
		STEP C	44.2322	3,538.57	7,666.91	92,002.97
		STEP D	45.3245	3,625.96	7,856.24	94,274.96
		STEP E	46.4439	3,715.51	8,050.27	96,603.31
		STEP F	47.5909	3,807.27	8,249.08	98,989.07
		STEP G	48.7661	3,901.28	8,452.79	101,433.48
		STEP H	49.9705	3,997.64	8,661.55	103,938.64
		STEP I	51.2045	4,096.36	8,875.44	106,505.36
		STEP J	52.4691	4,197.52	9,094.64	109,135.72
		STEP K	53.7648	4,301.18	9,319.23	111,830.78
		STEP L	55.0926	4,407.40	9,549.38	114,592.60
		STEP M	56.4532	4,516.25	9,785.22	117,422.65
B814	RECREATION SUPERINTENDENT					
		STEP A	36.5591	2,924.72	6,336.91	76,042.92
		STEP B	37.4620	2,996.96	6,493.41	77,920.96
		STEP C	38.3872	3,070.97	6,653.78	79,845.37
		STEP D	39.3352	3,146.81	6,818.10	81,817.21
		STEP E	40.3066	3,224.52	6,986.47	83,837.72
		STEP F	41.3020	3,304.16	7,159.01	85,908.16
		STEP G	42.3220	3,385.76	7,335.81	88,029.76
		STEP H	43.3672	3,469.37	7,516.98	90,203.77
		STEP I	44.4382	3,555.05	7,702.62	92,431.45
		STEP J	45.5357	3,642.85	7,892.85	94,714.25
		STEP K	46.6602	3,732.81	8,087.76	97,053.21
		STEP L	47.8125	3,825.00	8,287.50	99,450.00
		STEP M	48.9933	3,919.46	8,492.17	101,906.06
B815	RECREATION SUPERVISOR					
		STEP A	31.8553	2,548.42	5,521.58	66,259.02
		STEP B	32.6420	2,611.36	5,657.94	67,895.36
		STEP C	33.4481	2,675.84	5,797.67	69,572.04
		STEP D	34.2742	2,741.93	5,940.86	71,290.33
		STEP E	35.1206	2,809.64	6,087.57	73,050.84
		STEP F	35.9879	2,879.03	6,237.90	74,854.83
		STEP G	36.8768	2,950.14	6,391.97	76,703.74
		STEP H	37.7874	3,022.99	6,549.81	78,597.79
		STEP I	38.7206	3,097.64	6,711.57	80,538.84
		STEP J	39.6769	3,174.15	6,877.32	82,527.95
		STEP K	40.6568	3,252.54	7,047.17	84,566.14
		STEP L	41.6608	3,332.86	7,221.20	86,654.46
		STEP M	42.6897	3,415.17	7,399.54	88,794.57

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B846	REFUSE & STORMWATER MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89
B816	REFUSE SUPERINTENDENT					
		STEP A	40.8726	3,269.80	7,084.58	85,015.00
		STEP B	41.8814	3,350.51	7,259.44	87,113.31
		STEP C	42.9158	3,433.26	7,438.73	89,264.86
		STEP D	43.9756	3,518.04	7,622.43	91,469.24
		STEP E	45.0617	3,604.93	7,810.69	93,728.33
		STEP F	46.1745	3,693.96	8,003.58	96,042.96
		STEP G	47.3148	3,785.18	8,201.23	98,414.78
		STEP H	48.4833	3,878.66	8,403.77	100,845.26
		STEP I	49.6806	3,974.44	8,611.30	103,335.64
		STEP J	50.9075	4,072.60	8,823.96	105,887.60
		STEP K	52.1647	4,173.17	9,041.88	108,502.57
		STEP L	53.4530	4,276.24	9,265.18	111,182.24
		STEP M	54.7731	4,381.84	9,494.00	113,928.04
B817	REFUSE SUPERVISOR					
		STEP A	34.4344	2,754.75	5,968.62	71,623.55
		STEP B	35.2838	2,822.70	6,115.85	73,390.30
		STEP C	36.1552	2,892.41	6,266.90	75,202.81
		STEP D	37.0481	2,963.84	6,421.67	77,060.04
		STEP E	37.9631	3,037.04	6,580.27	78,963.24
		STEP F	38.9007	3,112.05	6,742.78	80,913.45
		STEP G	39.8613	3,188.90	6,909.29	82,911.50
		STEP H	40.8457	3,267.65	7,079.92	84,959.05
		STEP I	41.8545	3,348.36	7,254.78	87,057.36
		STEP J	42.8880	3,431.04	7,433.92	89,207.04
		STEP K	43.9472	3,515.77	7,617.51	91,410.17
		STEP L	45.0326	3,602.60	7,805.65	93,667.80
		STEP M	46.1447	3,691.57	7,998.41	95,980.97

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B819	RISK MANAGER	STEP A	51.2305	4,098.44	8,879.95	106,559.44
		STEP B	52.4952	4,199.61	9,099.16	109,190.01
		STEP C	53.7916	4,303.32	9,323.87	111,886.52
		STEP D	55.1201	4,409.60	9,554.15	114,649.80
		STEP E	56.4813	4,518.50	9,790.09	117,481.10
		STEP F	57.8761	4,630.08	10,031.85	120,382.28
		STEP G	59.3055	4,744.44	10,279.62	123,355.44
		STEP H	60.7701	4,861.60	10,533.48	126,401.80
		STEP I	62.2708	4,981.66	10,793.60	129,523.26
		STEP J	63.8086	5,104.68	11,060.15	132,721.88
		STEP K	65.3844	5,230.75	11,333.29	135,999.55
		STEP L	66.9992	5,359.93	11,613.19	139,358.33
		STEP M	68.6539	5,492.31	11,900.00	142,800.11
B820	SAFETY COORDINATOR	STEP A	37.3188	2,985.50	6,468.59	77,623.10
		STEP B	38.2400	3,059.20	6,628.26	79,539.20
		STEP C	39.1843	3,134.74	6,791.94	81,503.34
		STEP D	40.1520	3,212.16	6,959.68	83,516.16
		STEP E	41.1436	3,291.48	7,131.55	85,578.68
		STEP F	42.1598	3,372.78	7,307.69	87,692.38
		STEP G	43.2009	3,456.07	7,488.15	89,857.87
		STEP H	44.2678	3,541.42	7,673.08	92,077.02
		STEP I	45.3610	3,628.88	7,862.57	94,350.88
		STEP J	46.4813	3,718.50	8,056.75	96,681.10
		STEP K	47.6291	3,810.32	8,255.71	99,068.52
		STEP L	48.8054	3,904.43	8,459.60	101,515.23
		STEP M	50.0107	4,000.85	8,668.52	104,022.25
B821	SR BUSINESS SYSTEMS ANALYST	STEP A	35.4616	2,836.92	6,146.67	73,760.12
		STEP B	36.3369	2,906.95	6,298.39	75,580.75
		STEP C	37.2343	2,978.74	6,453.94	77,447.34
		STEP D	38.1538	3,052.30	6,613.32	79,359.90
		STEP E	39.0960	3,127.68	6,776.64	81,319.68
		STEP F	40.0615	3,204.92	6,943.99	83,327.92
		STEP G	41.0509	3,284.07	7,115.48	85,385.87
		STEP H	42.0647	3,365.17	7,291.21	87,494.57
		STEP I	43.1036	3,448.28	7,471.29	89,655.48
		STEP J	44.1680	3,533.44	7,655.78	91,869.44
		STEP K	45.2587	3,620.69	7,844.84	94,138.09
		STEP L	46.3764	3,710.11	8,038.57	96,462.91
		STEP M	47.5218	3,801.74	8,237.11	98,845.34

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B822	SR DATABASE ANALYST					
		STEP A	36.0577	2,884.61	6,250.00	75,000.01
		STEP B	36.9482	2,955.85	6,404.35	76,852.25
		STEP C	37.8607	3,028.85	6,562.52	78,750.25
		STEP D	38.7957	3,103.65	6,724.58	80,695.05
		STEP E	39.7538	3,180.30	6,890.65	82,687.90
		STEP F	40.7355	3,258.84	7,060.82	84,729.84
		STEP G	41.7416	3,339.32	7,235.21	86,822.52
		STEP H	42.7724	3,421.79	7,413.88	88,966.59
		STEP I	43.8287	3,506.29	7,596.97	91,163.69
		STEP J	44.9111	3,592.88	7,784.59	93,415.08
		STEP K	46.0203	3,681.62	7,976.85	95,722.22
		STEP L	47.1567	3,772.53	8,173.82	98,085.93
		STEP M	48.3213	3,865.70	8,375.69	100,508.30
B823	SR DEPUTY CITY ATTORNEY					
		STEP A	65.0919	5,207.35	11,282.59	135,391.15
		STEP B	66.6987	5,335.89	11,561.10	138,733.29
		STEP C	68.3459	5,467.67	11,846.62	142,159.47
		STEP D	70.0338	5,602.70	12,139.19	145,670.30
		STEP E	71.7633	5,741.06	12,438.97	149,267.66
		STEP F	73.5356	5,882.84	12,746.17	152,954.04
		STEP G	75.3516	6,028.12	13,060.94	156,731.32
		STEP H	77.2125	6,177.00	13,383.50	160,602.00
		STEP I	79.1194	6,329.55	13,714.02	164,568.35
		STEP J	81.0733	6,485.86	14,052.70	168,632.46
		STEP K	83.0755	6,646.04	14,399.75	172,797.04
		STEP L	85.1271	6,810.16	14,755.36	177,064.36
		STEP M	87.2294	6,978.35	15,119.76	181,437.15
B951	SR DEVELOPMENT SERVICES ANLYST					
		STEP A	35.6131	2,849.04	6,172.93	74,075.24
		STEP B	36.4922	2,919.37	6,325.31	75,903.77
		STEP C	37.3934	2,991.47	6,481.52	77,778.27
		STEP D	38.3168	3,065.34	6,641.57	79,698.94
		STEP E	39.2631	3,141.04	6,805.60	81,667.24
		STEP F	40.2328	3,218.62	6,973.68	83,684.22
		STEP G	41.2263	3,298.10	7,145.89	85,750.70
		STEP H	42.2445	3,379.56	7,322.38	87,868.56
		STEP I	43.2877	3,463.01	7,503.20	90,038.41
		STEP J	44.3568	3,548.54	7,688.51	92,262.14
		STEP K	45.4522	3,636.17	7,878.38	94,540.57
		STEP L	46.5747	3,725.97	8,072.94	96,875.37
		STEP M	47.7249	3,817.99	8,272.31	99,267.79

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B824	SR ELECTRIC BUSINESS ANALYST					
		STEP A	48.5181	3,881.44	8,409.80	100,917.64
		STEP B	49.7159	3,977.27	8,617.42	103,409.07
		STEP C	50.9437	4,075.49	8,830.24	105,962.89
		STEP D	52.2018	4,176.14	9,048.31	108,579.74
		STEP E	53.4909	4,279.27	9,271.75	111,261.07
		STEP F	54.8119	4,384.95	9,500.72	114,008.75
		STEP G	56.1656	4,493.24	9,735.37	116,824.44
		STEP H	57.5527	4,604.21	9,975.80	119,709.61
		STEP I	58.9741	4,717.92	10,222.17	122,666.12
		STEP J	60.4304	4,834.43	10,474.60	125,695.23
		STEP K	61.9229	4,953.83	10,733.30	128,799.63
		STEP L	63.4521	5,076.16	10,998.36	131,980.36
		STEP M	65.0191	5,201.52	11,269.97	135,239.72
B825	SR ENERGY SERVICES ACCOUNT REP					
		STEP A	48.5758	3,886.06	8,419.80	101,037.66
		STEP B	49.7747	3,981.97	8,627.61	103,531.37
		STEP C	51.0040	4,080.32	8,840.69	106,088.32
		STEP D	52.2636	4,181.08	9,059.02	108,708.28
		STEP E	53.5543	4,284.34	9,282.74	111,392.94
		STEP F	54.8768	4,390.14	9,511.97	114,143.74
		STEP G	56.2321	4,498.56	9,746.89	116,962.76
		STEP H	57.6207	4,609.65	9,987.58	119,851.05
		STEP I	59.0437	4,723.49	10,234.24	122,810.89
		STEP J	60.5019	4,840.15	10,487.00	125,843.95
		STEP K	61.9961	4,959.68	10,745.99	128,951.88
		STEP L	63.5271	5,082.16	11,011.36	132,136.36
		STEP M	65.0960	5,207.68	11,283.30	135,399.68
B826	SR ENGINEER					
		STEP A	43.5792	3,486.33	7,553.72	90,644.73
		STEP B	44.6550	3,572.40	7,740.20	92,882.40
		STEP C	45.7577	3,660.61	7,931.33	95,176.01
		STEP D	46.8878	3,751.02	8,127.21	97,526.62
		STEP E	48.0458	3,843.66	8,327.93	99,935.26
		STEP F	49.2322	3,938.57	8,533.58	102,402.97
		STEP G	50.4481	4,035.84	8,744.33	104,932.04
		STEP H	51.6940	4,135.52	8,960.29	107,523.52
		STEP I	52.9706	4,237.64	9,181.57	110,178.84
		STEP J	54.2788	4,342.30	9,408.32	112,899.90
		STEP K	55.6193	4,449.54	9,640.67	115,688.14
		STEP L	56.9928	4,559.42	9,878.75	118,545.02
		STEP M	58.4003	4,672.02	10,122.71	121,472.62

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B947	SR GIS ANALYST	STEP A	35.4589	2,836.71	6,146.20	73,754.51
		STEP B	36.3342	2,906.73	6,297.92	75,575.13
		STEP C	37.2315	2,978.52	6,453.46	77,441.52
		STEP D	38.1510	3,052.08	6,612.84	79,354.08
		STEP E	39.0931	3,127.44	6,776.13	81,313.64
		STEP F	40.0587	3,204.69	6,943.50	83,322.09
		STEP G	41.0480	3,283.84	7,114.98	85,379.84
		STEP H	42.0616	3,364.92	7,290.67	87,488.12
		STEP I	43.1004	3,448.03	7,470.73	89,648.83
		STEP J	44.1648	3,533.18	7,655.23	91,862.78
		STEP K	45.2555	3,620.44	7,844.28	94,131.44
		STEP L	46.3731	3,709.84	8,038.00	96,456.04
		STEP M	47.5183	3,801.46	8,236.50	98,838.06
B827	SR HUMAN RESOURCES ANALYST	STEP A	39.1848	3,134.78	6,792.03	81,504.38
		STEP B	40.1519	3,212.15	6,959.66	83,515.95
		STEP C	41.1434	3,291.47	7,131.52	85,578.27
		STEP D	42.1596	3,372.76	7,307.66	87,691.96
		STEP E	43.2008	3,456.06	7,488.13	89,857.66
		STEP F	44.2676	3,541.40	7,673.05	92,076.60
		STEP G	45.3608	3,628.86	7,862.53	94,350.46
		STEP H	46.4811	3,718.48	8,056.72	96,680.68
		STEP I	47.6290	3,810.32	8,255.69	99,068.32
		STEP J	48.8053	3,904.42	8,459.58	101,515.02
		STEP K	50.0105	4,000.84	8,668.48	104,021.84
		STEP L	51.2456	4,099.64	8,882.57	106,590.84
		STEP M	52.5111	4,200.88	9,101.92	109,223.08
B828	SR IT ANALYST	STEP A	35.5077	2,840.61	6,154.66	73,856.01
		STEP B	36.3841	2,910.72	6,306.57	75,678.92
		STEP C	37.2826	2,982.60	6,462.31	77,547.80
		STEP D	38.2034	3,056.27	6,621.92	79,463.07
		STEP E	39.1469	3,131.75	6,785.46	81,425.55
		STEP F	40.1136	3,209.08	6,953.02	83,436.28
		STEP G	41.1043	3,288.34	7,124.74	85,496.94
		STEP H	42.1194	3,369.55	7,300.69	87,608.35
		STEP I	43.1596	3,452.76	7,481.00	89,771.96
		STEP J	44.2255	3,538.04	7,665.75	91,989.04
		STEP K	45.3177	3,625.41	7,855.06	94,260.81
		STEP L	46.4368	3,714.94	8,049.04	96,588.54
		STEP M	47.5836	3,806.68	8,247.82	98,973.88

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S
Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B829	SR PLANNER	STEP A	41.1373	3,290.98	7,130.46	85,565.58
		STEP B	42.1528	3,372.22	7,306.48	87,677.82
		STEP C	43.1938	3,455.50	7,486.92	89,843.10
		STEP D	44.2606	3,540.84	7,671.83	92,062.04
		STEP E	45.3536	3,628.28	7,861.29	94,335.48
		STEP F	46.4736	3,717.88	8,055.42	96,665.08
		STEP G	47.6214	3,809.71	8,254.37	99,052.51
		STEP H	48.7974	3,903.79	8,458.21	101,498.59
		STEP I	50.0024	4,000.19	8,667.08	104,004.99
		STEP J	51.2374	4,098.99	8,881.14	106,573.79
		STEP K	52.5027	4,200.21	9,100.46	109,205.61
		STEP L	53.7993	4,303.94	9,325.21	111,902.54
		STEP M	55.1279	4,410.23	9,555.50	114,666.03
B830	SR POWER ENGINEER	STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	62.5158	5,001.26	10,836.07	130,032.86
		STEP C	64.0597	5,124.77	11,103.68	133,244.17
		STEP D	65.6417	5,251.33	11,377.89	136,534.73
		STEP E	67.2628	5,381.02	11,658.88	139,906.62
		STEP F	68.9240	5,513.92	11,946.82	143,361.92
		STEP G	70.6260	5,650.08	12,241.84	146,902.08
		STEP H	72.3702	5,789.61	12,544.16	150,530.01
		STEP I	74.1575	5,932.60	12,853.96	154,247.60
		STEP J	75.9889	6,079.11	13,171.40	158,056.91
		STEP K	77.8655	6,229.24	13,496.68	161,960.24
		STEP L	79.7885	6,383.08	13,830.00	165,960.08
		STEP M	81.7589	6,540.71	14,171.54	170,058.51
B831	SR POWER PLANT ENGINEER	STEP A	61.0097	4,880.77	10,575.01	126,900.17
		STEP B	62.5158	5,001.26	10,836.07	130,032.86
		STEP C	64.0597	5,124.77	11,103.68	133,244.17
		STEP D	65.6417	5,251.33	11,377.89	136,534.73
		STEP E	67.2628	5,381.02	11,658.88	139,906.62
		STEP F	68.9240	5,513.92	11,946.82	143,361.92
		STEP G	70.6260	5,650.08	12,241.84	146,902.08
		STEP H	72.3702	5,789.61	12,544.16	150,530.01
		STEP I	74.1575	5,932.60	12,853.96	154,247.60
		STEP J	75.9889	6,079.11	13,171.40	158,056.91
		STEP K	77.8655	6,229.24	13,496.68	161,960.24
		STEP L	79.7885	6,383.08	13,830.00	165,960.08
		STEP M	81.7589	6,540.71	14,171.54	170,058.51

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B833	STREET MAINT SUPERINTENDENT					
		STEP A	43.5705	3,485.64	7,552.22	90,626.64
		STEP B	44.6458	3,571.66	7,738.60	92,863.26
		STEP C	45.7484	3,659.87	7,929.72	95,156.67
		STEP D	46.8782	3,750.25	8,125.55	97,506.65
		STEP E	48.0359	3,842.87	8,326.22	99,914.67
		STEP F	49.2222	3,937.77	8,531.84	102,382.17
		STEP G	50.4378	4,035.02	8,742.55	104,910.62
		STEP H	51.6834	4,134.67	8,958.45	107,501.47
		STEP I	52.9598	4,236.78	9,179.69	110,156.38
		STEP J	54.2677	4,341.41	9,406.40	112,876.81
		STEP K	55.6078	4,448.62	9,638.68	115,664.22
		STEP L	56.9812	4,558.49	9,876.74	118,520.89
		STEP M	58.3884	4,671.07	10,120.65	121,447.87
B832	STREET MAINT SUPERVISOR					
		STEP A	33.2846	2,662.76	5,769.33	69,231.96
		STEP B	34.1062	2,728.49	5,911.74	70,940.89
		STEP C	34.9485	2,795.88	6,057.74	72,692.88
		STEP D	35.8116	2,864.92	6,207.34	74,488.12
		STEP E	36.6960	2,935.68	6,360.64	76,327.68
		STEP F	37.6022	3,008.17	6,517.71	78,212.57
		STEP G	38.5308	3,082.46	6,678.67	80,144.06
		STEP H	39.4824	3,158.59	6,843.61	82,123.39
		STEP I	40.4575	3,236.60	7,012.63	84,151.60
		STEP J	41.4566	3,316.52	7,185.81	86,229.72
		STEP K	42.4804	3,398.43	7,363.26	88,359.23
		STEP L	43.5295	3,482.36	7,545.11	90,541.36
		STEP M	44.6045	3,568.36	7,731.44	92,777.36
B834	URBAN FORESTER					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	36.4187	2,913.49	6,312.57	75,750.89
		STEP C	37.3180	2,985.44	6,468.45	77,621.44
		STEP D	38.2397	3,059.17	6,628.21	79,538.57
		STEP E	39.1840	3,134.72	6,791.89	81,502.72
		STEP F	40.1517	3,212.13	6,959.62	83,515.53
		STEP G	41.1433	3,291.46	7,131.50	85,578.06
		STEP H	42.1594	3,372.75	7,307.62	87,691.55
		STEP I	43.2006	3,456.04	7,488.10	89,857.24
		STEP J	44.2675	3,541.40	7,673.03	92,076.40
		STEP K	45.3607	3,628.85	7,862.52	94,350.25
		STEP L	46.4809	3,718.47	8,056.68	96,680.27
		STEP M	47.6288	3,810.30	8,255.65	99,067.90

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B835	WATER CONSERVATION ADMINSTR					
		STEP A	39.2069	3,136.55	6,795.86	81,550.35
		STEP B	40.1748	3,213.98	6,963.63	83,563.58
		STEP C	41.1670	3,293.36	7,135.61	85,627.36
		STEP D	42.1836	3,374.68	7,311.82	87,741.88
		STEP E	43.2254	3,458.03	7,492.40	89,908.83
		STEP F	44.2929	3,543.43	7,677.43	92,129.23
		STEP G	45.3867	3,630.93	7,867.02	94,404.33
		STEP H	46.5076	3,720.60	8,061.31	96,735.80
		STEP I	47.6561	3,812.48	8,260.39	99,124.68
		STEP J	48.8331	3,906.64	8,464.40	101,572.84
		STEP K	50.0391	4,003.12	8,673.44	104,081.32
		STEP L	51.2748	4,101.98	8,887.63	106,651.58
		STEP M	52.5411	4,203.28	9,107.12	109,285.48
B836	WATER DISTRIBUTION SUPERVISOR					
		STEP A	35.5414	2,843.31	6,160.50	73,926.11
		STEP B	36.4187	2,913.49	6,312.57	75,750.89
		STEP C	37.3180	2,985.44	6,468.45	77,621.44
		STEP D	38.2397	3,059.17	6,628.21	79,538.57
		STEP E	39.1840	3,134.72	6,791.89	81,502.72
		STEP F	40.1517	3,212.13	6,959.62	83,515.53
		STEP G	41.1433	3,291.46	7,131.50	85,578.06
		STEP H	42.1594	3,372.75	7,307.62	87,691.55
		STEP I	43.2006	3,456.04	7,488.10	89,857.24
		STEP J	44.2675	3,541.40	7,673.03	92,076.40
		STEP K	45.3607	3,628.85	7,862.52	94,350.25
		STEP L	46.4809	3,718.47	8,056.68	96,680.27
		STEP M	47.6288	3,810.30	8,255.65	99,067.90
B850	WATER DISTRIBUTION SUPT					
		STEP A	42.9210	3,433.68	7,439.64	89,275.68
		STEP B	44.6389	3,571.11	7,737.40	92,848.91
		STEP C	45.7413	3,659.30	7,928.49	95,141.90
		STEP D	46.8709	3,749.67	8,124.28	97,491.47
		STEP E	48.0284	3,842.27	8,324.92	99,899.07
		STEP F	49.2145	3,937.16	8,530.51	102,366.16
		STEP G	50.4299	4,034.39	8,741.18	104,894.19
		STEP H	51.6753	4,134.02	8,957.05	107,484.62
		STEP I	52.9516	4,236.12	9,178.27	110,139.32
		STEP J	54.2592	4,340.73	9,404.92	112,859.13
		STEP K	55.5992	4,447.93	9,637.19	115,646.33
		STEP L	56.9723	4,557.78	9,875.19	118,502.38
		STEP M	58.3793	4,670.34	10,119.07	121,428.94

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B837	WATER QUALITY LAB SUPERVISOR					
		STEP A	37.3171	2,985.36	6,468.29	77,619.56
		STEP B	38.2381	3,059.04	6,627.93	79,535.24
		STEP C	39.1824	3,134.59	6,791.61	81,499.39
		STEP D	40.1501	3,212.00	6,959.35	83,512.20
		STEP E	41.1416	3,291.32	7,131.21	85,574.52
		STEP F	42.1576	3,372.60	7,307.31	87,687.80
		STEP G	43.1987	3,455.89	7,487.77	89,853.29
		STEP H	44.2657	3,541.25	7,672.72	92,072.65
		STEP I	45.3588	3,628.70	7,862.19	94,346.30
		STEP J	46.4790	3,718.32	8,056.36	96,676.32
		STEP K	47.6269	3,810.15	8,255.32	99,063.95
		STEP L	48.8030	3,904.24	8,459.18	101,510.24
		STEP M	50.0083	4,000.66	8,668.10	104,017.26
B838	WATER TRMT PLT CHIEF OPERATOR					
		STEP A	42.6478	3,411.82	7,392.28	88,707.42
		STEP B	43.7006	3,496.04	7,574.77	90,897.24
		STEP C	44.7798	3,582.38	7,761.83	93,141.98
		STEP D	45.8856	3,670.84	7,953.50	95,442.04
		STEP E	47.0188	3,761.50	8,149.92	97,799.10
		STEP F	48.1800	3,854.40	8,351.20	100,214.40
		STEP G	49.3699	3,949.59	8,557.44	102,689.39
		STEP H	50.5891	4,047.12	8,768.77	105,225.32
		STEP I	51.8384	4,147.07	8,985.32	107,823.87
		STEP J	53.1186	4,249.48	9,207.22	110,486.68
		STEP K	54.4305	4,354.44	9,434.62	113,215.44
		STEP L	55.7747	4,461.97	9,667.61	116,011.37
		STEP M	57.1521	4,572.16	9,906.36	118,876.36
B839	WATER UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89

CITY OF ROSEVILLE

SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B840	WSTWTR COLLECTION SUPT					
		STEP A	43.5636	3,485.08	7,551.02	90,612.28
		STEP B	44.6389	3,571.11	7,737.40	92,848.91
		STEP C	45.7413	3,659.30	7,928.49	95,141.90
		STEP D	46.8709	3,749.67	8,124.28	97,491.47
		STEP E	48.0284	3,842.27	8,324.92	99,899.07
		STEP F	49.2146	3,937.16	8,530.53	102,366.36
		STEP G	50.4299	4,034.39	8,741.18	104,894.19
		STEP H	51.6753	4,134.02	8,957.05	107,484.62
		STEP I	52.9516	4,236.12	9,178.27	110,139.32
		STEP J	54.2592	4,340.73	9,404.92	112,859.13
		STEP K	55.5992	4,447.93	9,637.19	115,646.33
		STEP L	56.9723	4,557.78	9,875.19	118,502.38
		STEP M	58.3793	4,670.34	10,119.07	121,428.94
B841	WSTWTR COLLECTION SUPV					
		STEP A	35.5415	2,843.32	6,160.52	73,926.32
		STEP B	36.4187	2,913.49	6,312.57	75,750.89
		STEP C	37.3180	2,985.44	6,468.45	77,621.44
		STEP D	38.2397	3,059.17	6,628.21	79,538.57
		STEP E	39.1840	3,134.72	6,791.89	81,502.72
		STEP F	40.1517	3,212.13	6,959.62	83,515.53
		STEP G	41.1433	3,291.46	7,131.50	85,578.06
		STEP H	42.1594	3,372.75	7,307.62	87,691.55
		STEP I	43.2006	3,456.04	7,488.10	89,857.24
		STEP J	44.2675	3,541.40	7,673.03	92,076.40
		STEP K	45.3607	3,628.85	7,862.52	94,350.25
		STEP L	46.4809	3,718.47	8,056.68	96,680.27
		STEP M	47.6288	3,810.30	8,255.65	99,067.90
B842	WSTWTR TRMT PLT CHIEF OPERATOR					
		STEP A	46.9127	3,753.01	8,131.53	97,578.41
		STEP B	48.0706	3,845.64	8,332.23	99,986.84
		STEP C	49.2577	3,940.61	8,538.00	102,456.01
		STEP D	50.4742	4,037.93	8,748.86	104,986.33
		STEP E	51.7207	4,137.65	8,964.92	107,579.05
		STEP F	52.9980	4,239.84	9,186.32	110,235.84
		STEP G	54.3068	4,344.54	9,413.17	112,958.14
		STEP H	55.6480	4,451.84	9,645.65	115,747.84
		STEP I	57.0223	4,561.78	9,883.86	118,606.38
		STEP J	58.4305	4,674.44	10,127.95	121,535.44
		STEP K	59.8735	4,789.88	10,378.07	124,536.88
		STEP L	61.3522	4,908.17	10,634.38	127,612.57
		STEP M	62.8673	5,029.38	10,897.00	130,763.98

CITY OF ROSEVILLE
SALARY SCHEDULE - B

Appendix: S

Percentage:1.000

Effective Date: 04/14/2018

MGTB MANAGEMENT-B

Job Code	Title	Step	Hourly	Bi-weekly	Monthly	Annual
B843	WSTWTR UTILITY MANAGER					
		STEP A	57.6313	4,610.50	9,989.42	119,873.10
		STEP B	59.0537	4,724.29	10,235.97	122,831.69
		STEP C	60.5121	4,840.96	10,488.76	125,865.16
		STEP D	62.0065	4,960.52	10,747.79	128,973.52
		STEP E	63.5378	5,083.02	11,013.21	132,158.62
		STEP F	65.1070	5,208.56	11,285.21	135,422.56
		STEP G	66.7149	5,337.19	11,563.91	138,766.99
		STEP H	68.3624	5,468.99	11,849.48	142,193.79
		STEP I	70.0507	5,604.05	12,142.12	145,705.45
		STEP J	71.7808	5,742.46	12,442.00	149,304.06
		STEP K	73.5534	5,884.27	12,749.25	152,991.07
		STEP L	75.3699	6,029.59	13,064.11	156,769.39
		STEP M	77.2312	6,178.49	13,386.74	160,640.89



COUNCIL COMMUNICATION

CC #: 9172
File #: 0106-06

Title: Regional Partnership Focusing On Economic Prosperity
Contact: Megan MacPherson 916-774-5455 mmacpherson@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 10.1.

RECOMMENDATION TO COUNCIL

This is an informational item and requires no Council action.

BACKGROUND

Brookings Institution is conducting a market assessment on Sacramento region. While the regional economy finally has regained jobs lost in the Great Recession and been on a steady growth path, the region must better leverage its multiple strengths and emerging assets to compete and stand out in today's global economy. A key component to our region's success is a commitment to shared economic priorities, as laid out in the Next Economy Prosperity Plan in 2013. While progress has been made on several goals, including developing a 21st century talent pipeline and strengthening the regional innovation ecosystem, Next Economy emphasizes how priorities need to be reassessed and updated as conditions change.

The time is right to revisit these shared priorities, as the region continues to adapt, respond, and create a resilient next generation economy in the face of rapid technological, economic and societal change. Building on multiple initiatives underway across the region, SACOG, Greater Sacramento Economic Council, and Valley Vision have engaged the globally-recognized Brookings Institution to conduct a market assessment in the six-county Sacramento region. The work will provide an external, impartial assessment of how our region is competing in the global economy, including benchmarking using new metrics that will provide a deeper level of understanding on our region's performance. Further, it employs an inclusive economy framework that recognizes that an economically prosperous region must provide access to growth and opportunity for all residents and communities to succeed over the long term.

The lessons from this market assessment will help the region implement a collective framework for broader economic opportunity and development objectives in the region. For example, it could help the SACOG understand how to best align the \$35 billion worth of planned transportation investments over the next few decades in support of a strong, inclusive, and equitable economy that works for all. Commitments such as these demonstrate the timeliness of the work, and its potential to inform regional policy and investments.

The findings of the Brookings assessment will be released at a regional forum on April 30, 2018.

FISCAL IMPACT

There is no fiscal impact associated with receiving a presentation on this informational item.

ECONOMIC DEVELOPMENT / JOBS CREATED

The presentation of this informational item to the City Council will not result in job development or creation.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines §1506(b) (3)). The action of reviewing proposed CEQA legislation does not include the potential for a significant environmental effect, therefore is not subject to CEQA.

Respectfully Submitted,

Megan MacPherson, Public Affairs and Communications Director

A handwritten signature in blue ink, appearing to read 'Rob Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager



COUNCIL COMMUNICATION

CC #: 9169
File #: 0800-04

Title: Capital Improvement Projects Preview for Fiscal Year 2019
Contact: Jason Shykowski 916-746-1300 jshykowski@roseville.ca.us

Meeting Date: 4/11/2018
Item #: 10.2.

RECOMMENDATION TO COUNCIL

This is an informational item. No action is required.

BACKGROUND

Every year at the City's budget hearing in June, staff provides an overview of the major capital improvement projects (CIP's) planned for the coming fiscal year. In order to allow the Council more time to consider and comment on the proposed projects (and provide alternate direction if the Council so chooses), this year staff is providing an early preview of the CIP's that will be presented at the June budget hearing. This presentation will include a preview of major CIP's for all city departments.

FISCAL IMPACT

There is no fiscal impact from this report.

ECONOMIC DEVELOPMENT / JOBS CREATED

No jobs will be created by this informational report.

ENVIRONMENTAL REVIEW

The staff report is statutorily exempt from the California Environmental Quality Act (CEQA) based on Section 15273 of the CEQA Guidelines. No other CEQA action is required.

Respectfully Submitted,

Jason Shykowski, Principal Engineer

Rhon Herndon, Public Works Director

A handwritten signature in blue ink, appearing to be 'R. Jensen', with a long horizontal stroke extending to the right.

Rob Jensen, City Manager

ATTACHMENTS:

Description

Combined FY19 CIPs



Capital Improvement Projects for Fiscal Year 2019

Rhon Herndon, Public Works Director

Roseville Electric

Sierra Vista substation	\$4.3M
New services	4.0M
Power plant	3.7M
LED streetlights	2.7M
Distribution upgrades	4.1M
Total	\$21.8M

Roseville Electric

Sierra Vista Substation



Roseville Electric

Power Plant



Roseville Electric

LED Streetlights



Environmental Utilities

Cook Riolo to Baseline 24" Water Main	\$ 0.7M
Well 18 Pump Station	\$ 1.5M
DCWWTP Cogeneration	\$ 6.7M
DCWWTP Nitrate Reduction	\$ 9.6M
Atlantic St 6/12 Intersection RR Crossing	\$ 1.3M
WTP PLC Rehabilitation Project	\$ 2.0M
EU Land Acquisition	\$ 12M
Long Term Water Contracts	\$ 1.9M
Other	<u>\$ 3.8M</u>
Total	\$ 39.5M



Cook Riolo To Baseline 24" Water Main



HAYDEN PARKWAY WELL - WELL PUMP MAIN ROOM



HAYDEN PARKWAY WELL - WELL PUMP & PIPING

Well 18 Pump Station



DCWWTP Cogeneration



DCWWTP Nitrate Reduction



Atlantic Street 6/12 Intersection RR Crossing



WTP PLC Rehabilitation Project



EU Land Acquisition



Long Term Water Contracts

Environmental Utilities

Other

Data Conversion Project	\$ 0.2M
Water Projects	\$ 3.2M
Wastewater Project	\$ 0.4M
Total	\$ 3.8M

Citywide Technology

Annual Citywide IT Rehab	\$540K
800-megahertz Radio System	\$7.2M
East Site Radio Tower Installation	\$1.5M
Document Storage System	\$250K
Mobile Data Computer Replacement	\$835K
Single Sign-On Application	\$ 50K
Total	\$10.4M

(Cost includes enterprise fund contributions)

Citywide Technology

Annual IT Rehab

- Server replacement
- Storage replacement
- Firewall replacement
- GIS software/hardware replacement
- Laptop and storage encryption
- Rogue device detection



Citywide Technology

800 MHz Radio Replacement

- Implementation scheduled May 2018
- Post-implementation monitoring until December 2018
- Total project costs \$7.2M



Citywide Technology

East Site Radio Tower Installation

- New permanent home for City's East Radio tower
- Current site is in leased space with limited City access
- New site still to be determined
- Total estimated project costs \$1.5M



Citywide Technology

Document Record Management System Replacement

- SIRE system is over 10 years old
- Document imaging & electronic retention use
- No longer vendor supported
- Used citywide and essential to daily operations
- Estimated project costs \$250k



Citywide Technology

Mobile Data Computer Replacement

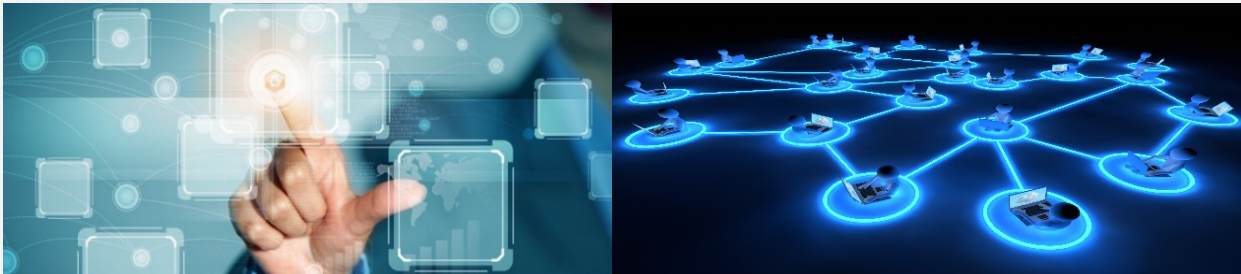
- Mission critical Public Safety devices
- Over 6 years old, supported by extended warranty
- No longer under warranty as of June 2018 (no extension available)
- Total project cost estimated \$835k



Citywide Technology

Single Sign-On and Multi-factor Authentication

- Expanded security measurements to address cyber security threats and concerns
- Single point of access for customers and staff
- Single point of authentication for customers and staff.
- Project costs estimated \$50k / annually



Central Services

Facility CIP Rehab

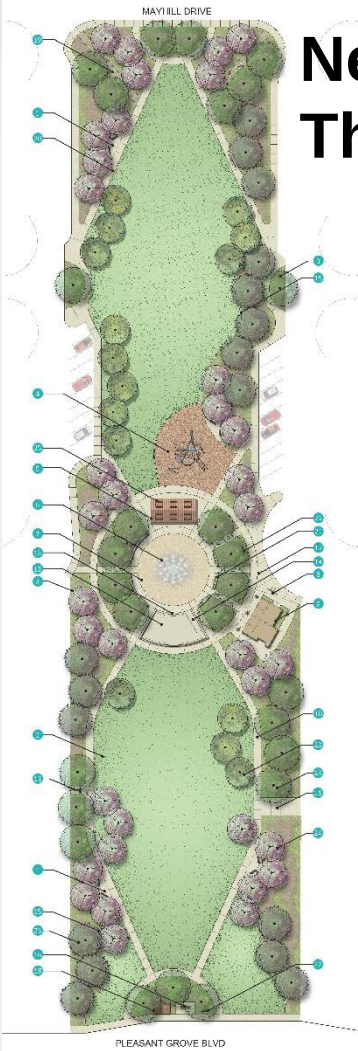
General fund Rehab Projects	\$612,276
Electric Dept. Rehab Projects	\$256,322
Environmental Utilities Rehab Projects	\$ 31,402
Auto Service Rehab Project	\$ 30,000
Golf Course Rehab Project	\$ 60,000
ADA Projects	\$ 75,000
Facility Parking Lot Projects	\$ 50,000
Total	\$1,115,000

Parks, Recreation & Libraries

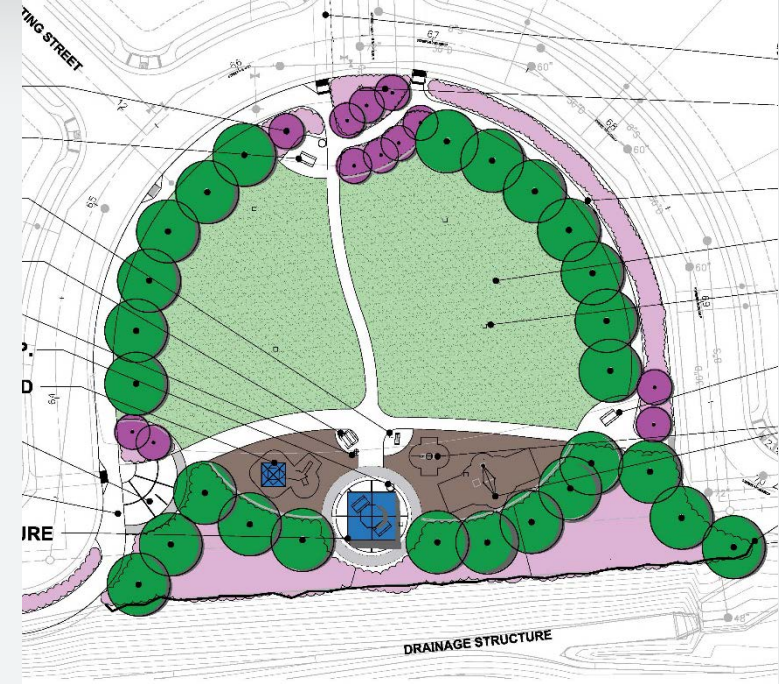
Construction

Sierra Crossing (W-50A) Park	\$1.2M
Astill (W-50B) Park	\$0.8M
Nela Luken Park @	
The Village Center	\$2.2M
RG Phillips (F-52) Park	\$1.6M
Roccucci (W-51) Park	\$2.2 M
F-95 Pocket Park	\$0.8M
	\$8.8M

Nela Luken Park @ The Village Center



RG Phillips Park



F-95 Pocket Park

Parks, Recreation, & Libraries



Parks, Recreation & Libraries Rehabs

- Key considerations
 - Asset inventory
 - Health, safety, welfare
 - Codes, regulations
 - Life cycles
 - Volume of use
- Next ten years
 - \$1.5M/year





Rehabilitation

- Historic Fiddymment House Stabilization

\$0.28M

- CIP Rehab Projects

\$1.24M



Parks, Recreation & Libraries

Design/Master Plan

Pistachio Regional Park-Ph 1 (F-56)	\$3.0M
WRSP Three-Plex	\$1.2M
WB-51 Neighborhood Park	\$1.0M
Civic Plaza at Royer Park	\$0.75M
Total	\$5.95M

Public Works

Woodcreek Oaks Widening	\$6.7M
Downtown Bridges	\$9.9M
Harding To Royer Bike Trail – Phase 3	\$0.5M
Roller Compacted Concrete	\$8.0M
Sierra Gardens Transfer Point	\$1.7M
Hillcrest & Crestmont Storm Drain	\$3.1M
Junction at Park Regency Traffic Signal	\$0.4M
Galleria/Hwy 65 Interchange	\$5.5M
Atlantic/Eureka/I-80 On-Ramp	\$6.0M
Washington/Andora Widening	\$30M
Dry Creek Greenway Trail	\$10M
Washington/All America City Roundabout	\$2.0M
Roseville Parkway Widening	<u>\$7.0M</u>
Total	\$90.8M



Public Works: Woodcreek Oaks Widening



Public Works: Harding To Royer Bike Trail – Phase 3



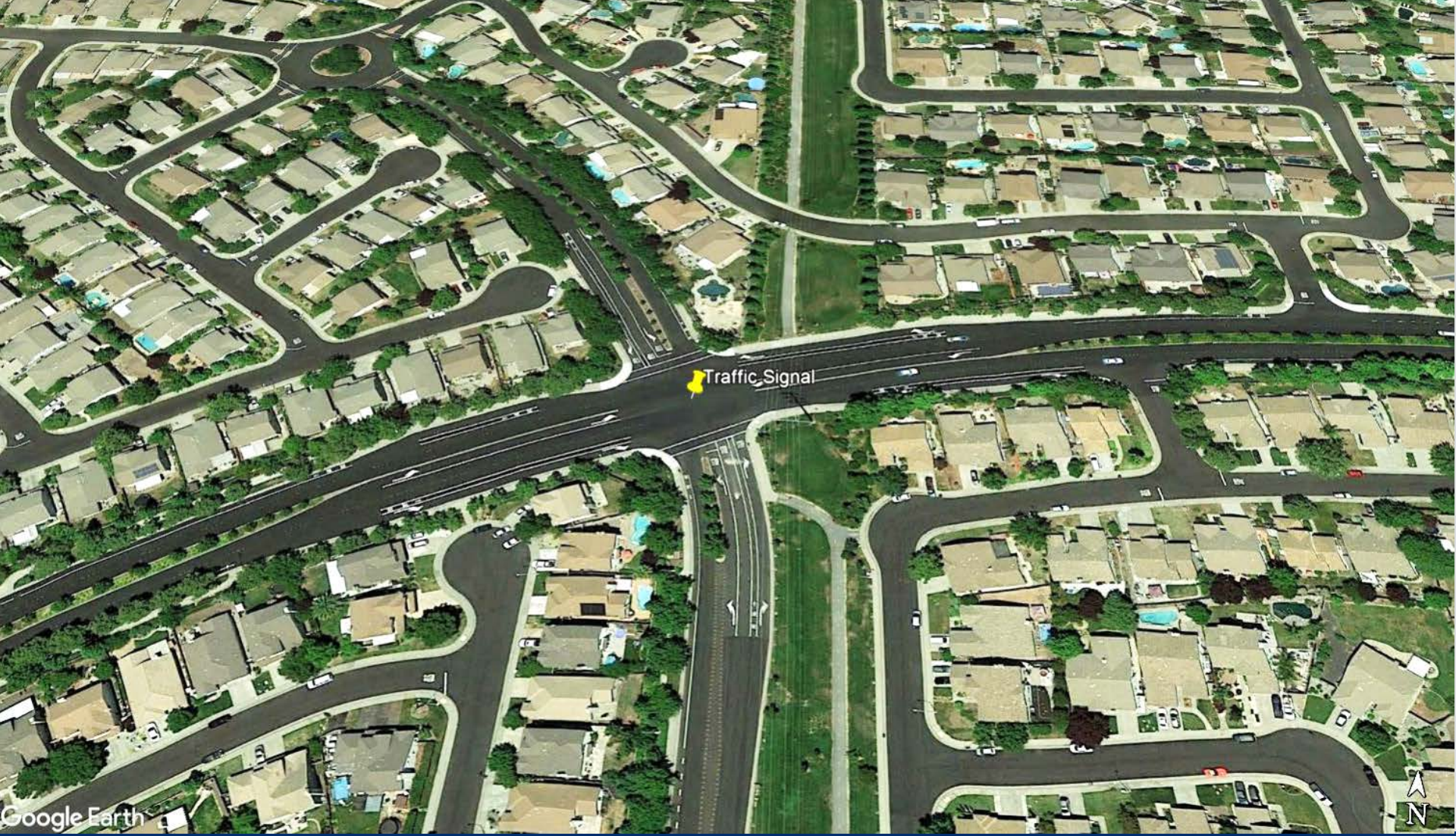
Public Works: Roller Compacted Concrete (RCC)



Public Works: Sierra Gardens Transfer Point



Public Works: Hillcrest & Crestmont Storm Drain Improvements



Public Works: Junction at Park Regency Traffic Signal



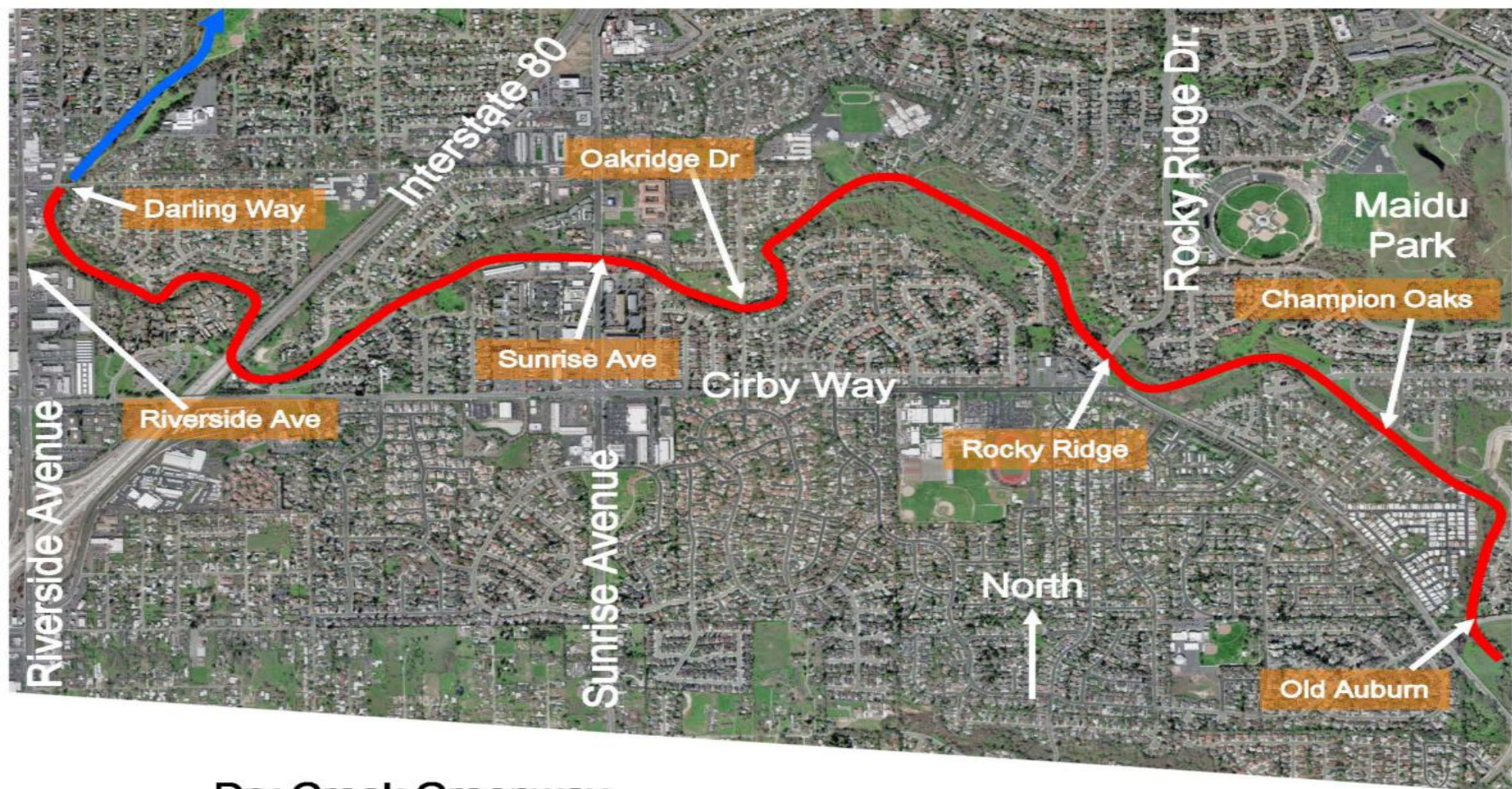
Public Works: Galleria/Hwy 65 Interchange



Public Works: Atlantic/Eureka/I-80 On-ramp

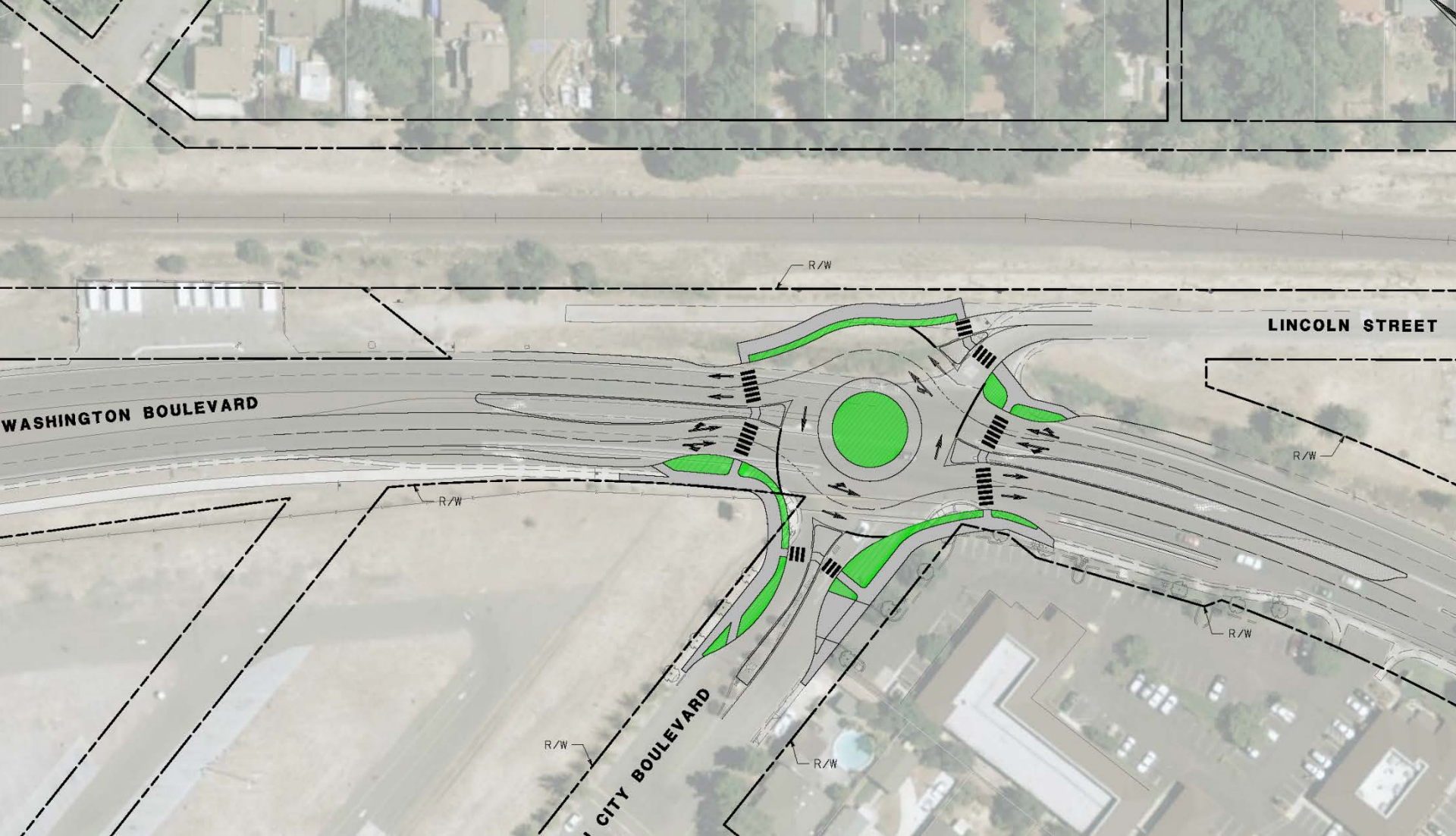


Public Works: Washington/Andora Widening



 Dry Creek Greenway
Trail Project

Public Works: Dry Creek Greenway Trail



Public Works: Washington/All America City Roundabout



Public Works: Roseville Pkwy Widening



Public Works: Pleasant Grove/Roseville Pkwy Triple Lefts



Public Works: Mahany Open Space Trail



Questions?



COUNCIL COMMUNICATION

CC #: 9162

File #: 0709

Title: Highland Creek Affordable Housing - Tax Equity and Fiscal Responsibility Act Hearing

Contact: Danielle Foster 916-774-5446 dfoster@roseville.ca.us

Meeting Date: 4/11/2018

Item #: 11.1.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council:

1. Conduct a public hearing, in accordance with the Tax Equity and Fiscal Responsibility Act (TEFRA), in consideration of the issuance of tax-exempt bond financing by the California Statewide Communities Development Authority to provide financing for the acquisition, rehabilitation, improvement, and equipping of the 184-unit multifamily rental housing project at 800 Gibson Drive, commonly known as Highland Creek Apartments; and
2. Adopt the attached resolution approving the issuance of bonds by the California Statewide Communities Development Authority, in an amount not to exceed \$30,000,000, to provide financing for the acquisition, rehabilitation, improvement, and equipping of a 184-unit multifamily rental housing project at 800 Gibson Drive, commonly known as Highland Creek Apartments.

BACKGROUND

Vintage Housing, acting as the Borrower, has requested that the California Statewide Communities Development Authority ("CSCDA") serve as the municipal issuer of tax-exempt multi-family housing revenue bonds in an aggregate principal amount not to exceed \$30,000,000 (the "Bonds"). The proceeds of the Bonds will be used for the purpose of CSCDA making a loan to Vintage Housing, in order to enable Vintage Housing to finance the acquisition, rehabilitation, improvement and equipping of a 184-unit affordable multifamily housing rental project located at 800 Gibson Drive, Roseville, California (the "Project"), which will be owned and operated by Vintage Housing.

In order for the Bonds to qualify as tax-exempt bonds, the City of Roseville ("City") must conduct a public hearing (the "TEFRA Hearing") providing the members of the community an opportunity to speak in favor of or against the use of tax-exempt bonds for the financing of the Project. Action to adopt the attached resolution (Attachment 1) is solely for the purposes of satisfying the requirements of the Tax Equity and Fiscal Responsibility Act (TEFRA), the Internal Revenue Code and California Government Code Section 6500. Prior to such TEFRA Hearing, reasonable notice must be provided to the members of the community, which has been completed through the

published public hearing notice in the Press Tribune on March 23, 2018. Following the close of the TEFRA Hearing, an “applicable elected representative” of the governmental unit hosting the Project must provide its approval of the issuance of the Bonds for the financing of the Project. Action on the attached resolution carries out this part of the required process.

CSCDA is a joint powers authority sponsored by the League of California Cities ("League") and the California State Association of Counties ("CSAC"). CSCDA was created by the League and CSAC in 1988 to enable local government and eligible private entities access to low-cost, tax-exempt financing for projects that provide a tangible public benefit, contribute to social and economic growth and improve the overall quality of life in local communities throughout California. CSCDA is comprised of more than 500 members, including the City of Roseville. CSCDA has issued more than \$58 billion through 1,500 plus financings since 1988 and consistently ranks in the top 10 of more than 3,000 nationwide public issuers of tax-exempt debt, as measured by annual issuance amount.

Vintage Housing is a part of the City's affordable housing stock. The affordable apartments were developed in 2001 with the assistance of redevelopment affordable housing funds. The 184 units serve very low and low income households with two, three, and four bedroom apartment units. Staff is supportive of the ownership change and the opportunity for reinvestment into this housing development, for the benefit of the residents and the community. The scope of rehabilitation is projected to include: roof repair and waterproofing, improvements to windows and doors, replacing unit finishes like flooring and paint, replacing unit equipment/appliances, replacing cabinets, updating water heaters, replacing sinks, faucets, showers, and toilets, improving lighting, upgrading landscaping and repairing and refinishing exterior pathways, parking lot, fencing, and paint. If approved and completed, this will be a significant positive change for Highland Creek, its residents and neighborhood.

FISCAL IMPACT

There is no fiscal impact to the City. The Bonds will be issued by CSCDA, payable solely from revenues and receipts derived from a loan to be made by CSCDA to Vintage Housing with the Bond proceeds. The City bears no liability with respect to the issuance of the Bonds. Further, the City is not a party to any of the financing documents related to the Bond issuance and is not named in any of the disclosure documents describing the Bonds or the proposed financing.

ECONOMIC DEVELOPMENT / JOBS CREATED

Estimates of total employment created can be based on expenditure data, consistent with guidance from the Council of Economic Advisers (CEA). Total employment not only includes direct and indirect jobs, but also induced jobs. CEA estimates that total employment is increased by one job-year for every \$92,000 in direct government spending. Therefore, the bond proceeds and subsequent loan from CSCDA to Highland Creek Apartments' new owners, Vintage Housing, could yield dozens of jobs in the reinvestment and rehabilitation funding being infused into this existing development.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in

a direct or reasonably foreseeable indirect physical change in the environment (CEQA Guidelines Section 15061(b)(3)). This hearing and the issuance of bonds by CSCDA do not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

Respectfully Submitted,

Danielle Foster, Housing Manager

Laura Matteoli, Acting Economic Development Director



Rob Jensen, City Manager

ATTACHMENTS:

Description

Resolution No. 18-104

RESOLUTION NO. 18-104

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE
APPROVING THE ISSUANCE BY THE CALIFORNIA STATEWIDE COMMUNITIES
DEVELOPMENT AUTHORITY OF MULTIFAMILY HOUSING REVENUE BONDS FOR
THE HIGHLAND CREEK APARTMENTS**

WHEREAS, the California Statewide Communities Development Authority (the “Authority”) is authorized pursuant to the provisions of California Government Code Section 6500 et seq. and the terms of an Amended and Restated Joint Exercise of Powers Agreement, dated as of June 1, 1988 (the “Agreement”), among certain local agencies throughout the State of California, including the City of Roseville (the “City”), to issue revenue bonds in accordance with Chapter 7 of Part 5 of Division 31 of the California Health and Safety Code for the purpose of financing multifamily rental housing projects; and

WHEREAS, Highland By Vintage, LP or a partnership created by Vintage Housing (the “Developer”), consisting at least of the Developer or a related person to the Developer and one or more limited partners, has requested that the Authority adopt a plan of financing providing for the issuance of multifamily housing revenue bonds (the “Bonds”) in one or more series issued from time to time, including bonds issued to refund such revenue bonds in one or more series from time to time, and at no time to exceed \$30,000,000 in outstanding aggregate principal amount, to finance the acquisition, rehabilitation and development of a 184-unit multifamily rental housing project located at 800 Gibson Drive, Roseville, California, generally known as Highland Creek Apartments (the “Project”) and operated by FPI Management; and

WHEREAS, the Bonds or a portion thereof will be “private activity bonds” for purposes of the Internal Revenue Code of 1986 (the “Code”); and

WHEREAS, pursuant to Section 147(f) of the Code, prior to their issuance, private activity bonds are required to be approved by the “applicable elected representative” of the governmental units on whose behalf such bonds are expected to be issued and by a governmental unit having jurisdiction over the entire area in which any facility financed by such bonds is to be located, after a public hearing held following reasonable public notice; and

WHEREAS, the members of this City Council (this “City Council”) are the applicable elected representatives of the City; and

WHEREAS, there has been published, at least 14 days prior to the date hereof, in a newspaper of general circulation within the City, a notice that a public hearing regarding the Bonds would be held on a date specified in such notice; and

WHEREAS, such public hearing was conducted on such date, at which time an opportunity was provided to interested parties to present arguments both for and against the issuance of the Bonds; and

WHEREAS, the Authority is also requesting that the City Council approve the issuance of any refunding bonds hereafter issued by the Authority for the purpose of refinancing the Bonds which financed the Project (the “Refunding Bonds”), but only in such cases where federal tax laws would not require additional consideration or approval by the City Council; and

WHEREAS, it is intended that this resolution shall constitute the approval of the issuance of the Bonds required by Section 147(f) of the Code and Section 9 of the Agreement;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROSEVILLE AS FOLLOWS:

Section 1. The above recitals are true and correct.

Section 2. The City Council hereby approves the issuance of the Bonds and the Refunding Bonds by the Authority. It is the purpose and intent of the City Council that this resolution constitute approval of the Bonds for the purposes of (a) Section 147(f) of the Code and (b) Section 9 of the Agreement.

Section 3. The officers of the City are hereby authorized and directed, jointly and severally, to do any and all things and to execute and deliver any and all documents that they deem necessary or advisable in order to carry out, give effect to and comply with the terms and intent of this resolution and the financing approved hereby.

Section 4. This resolution shall take effect immediately upon its passage.

ADOPTED by the City Council of the City of Roseville at a regular meeting of said Council held on the 11th day of April, 2018, by the following vote:

AYES:

NOES:

ABSENT:

Susan Rohan, Mayor

ATTEST:

Sonia Orozco, City Clerk