



AGENDA
April 11, 2016

PARKS AND RECREATION COMMISSION MEETING

7:00 p.m.

City Council Chambers
311 Vernon Street
Roseville, California

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

3.1. March 7, 2016 Minutes

4. PUBLIC COMMENTS

5. REQUESTS/PRESENTATIONS

5.1. Maidu Museum & Historic Site - Mark Murphy

Review of spring programming at Maidu Museum

5.2. Amoruso Ranch Specific Plan - Wayne Wiley, Tara Gee, Kathy Pease, Dion Louthan

Public Hearing on draft Environmental Impact Report and Specific Plan for Amoruso Ranch

6. BOARD MEMBER / COMMISSIONER / STAFF REPORT

6.1. Updates and Reports from Department Staff

6.2. Commission Question and Comments

7. ADJOURNMENT



PARKS AND RECREATION COMMISSION

Title: March 7, 2016 Minutes

Meeting Date: 4/11/2016
Item #: 3.1.

ATTACHMENTS:

Description

March 7, 2016 Draft Minutes



City of Roseville
Parks and Recreation Commission – **Minutes**
March 7, 2016

Commissioners Present: Nick Alexander, Scott Alvord, Paul Frank, Audrey Huisking, Doyle Radford Jr., Andrae Randolph, Roy Stearns, Logan Cole

Absent Excused: Audrey Huisking

Staff Present: Dion Louthan, Director
Tara Gee, Park Planning and Development Superintendent
Kathy Barsotti, Recreation Manager
Mike Christensen, Deputy City Attorney
Ellen Worland, Recording Secretary

I. ROLL CALL – Chair Frank called the meeting to order at 7:00 P.M.

II. PLEDGE OF ALLEGIANCE –Commissioner Alexander led all in the Pledge of Allegiance.

III. APPROVAL OF MINUTES – *A motion to approve minutes for **February 1, 2016** was made by Commissioner Stearns; Commissioner Alexander seconded; the motion was passed unanimously.*

IV. PUBLIC COMMENT – None. Chair Frank acknowledged the various High School students in attendance.

V. SPECIAL REQUESTS/ REPORTS/ PRESENTATIONS

A. Aquatics Programming Update – Kathy Barsotti

Ms. Barsotti reviewed a PowerPoint presentation and provided a report on the Department's Aquatics programming. She gave a history of previous programming at the Oakmont High School (OHS) which was discontinued when the indoor pool opened. She addressed a changing demographic on the east side of town and the decline in participation of programs at OHS Pool during the final years of the joint use agreement. Ms. Barsotti also informed the Commission about repair issues needed at the pool before programs could be expanded there again.

Commissioners had questions/comments about a possible school bond to repair the pool, diving instruction, possible partnerships with other swim clubs (GBHS) and the current status of Johnson Pool.

B. Playground Renovations – Tara Gee

Ms. Gee reviewed the Department's playground replacement program and the explained how renovations are prioritized. She highlighted the recent projects completed: Olympus Park- aka "Dinosaur Park", Garbolino Park and Hillsborough Park. Plans for renovations at Rube Nelson Park are in the works pending budget allocations. Commissioners had questions regarding restroom installation at Mel Hamel and Crabb parks.

VI. REPORTS / COMMENTS/ COMMISSION/STAFF

Updates and Reports from Department Staff:

- Mr. Louthan announced Arbor Week with an Arbor Day Celebration scheduled for Friday March 11 at Festersen Park, 8:30am – 12n, weather permitting.

- Ms. Barsotti advised that the Recreation Summer Activity Guide is out and highlighted a few upcoming events: Mayor's Cup in May at Woodcreek Golf Club, Friday Night Flicks, and Movie Night Sing-Along which will be held with several other events in the Vernon Street Town Square. The Parks, Rec & Libraries Director recruitment is progressing.
- Commissioner Stearns informed the Commission that he took Commissioner Cole on a familiarization park tour at several parks.
- Commissioner Radford also highlighted the upcoming Mayor's Cup.
- Commissioner Alvord announced that Downtown Tuesday Nights (DTN) will not take place this year. Downtown Merchants hope to bring DTN back next spring.

VII. Adjournment

Motion to adjourn was introduced by Commissioner Radford; Commissioner Alvord seconded and the motion passed unanimously. The meeting was adjourned at 8:05PM. The next meeting is scheduled on the second Monday in April – April 11, 2016.

Respectfully Submitted,

Ellen Worland

Ellen Worland



PARKS AND RECREATION COMMISSION

Title: Amoruso Ranch Specific Plan - Wayne Wiley, Tara Gee, Kathy Pease, Dion Louthan

Meeting Date: 4/11/2016
Item #: 5.2.

ATTACHMENTS:

Description

Staff Report

SUBJECT: Comments on the Draft Environmental Impact Report (EIR) for the Amoruso Ranch Specific Plan (ARSP)

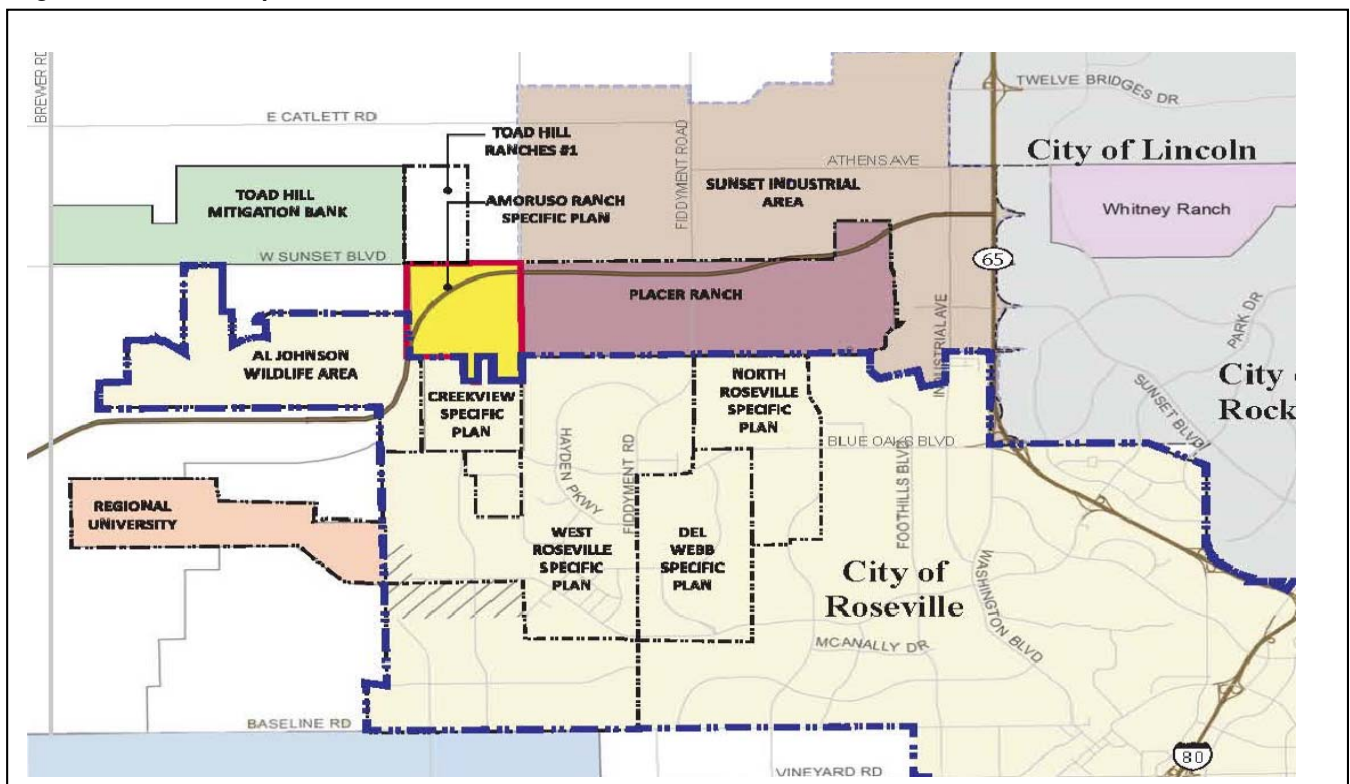
The purpose of this Public Hearing is to receive input from the public and the Parks & Recreation Commission with regard to the proposed Parks & Recreation related items of the Amoruso Ranch Specific Plan (ARSP). Staff is requesting that the Parks & Recreation Commission review the Draft Environmental Impact Report (Draft EIR) and Specific Plan. Comments received at the Parks & Recreation Commission meeting will be forwarded to the Planning Commission and City Council. All comments received on the Draft EIR will be responded to and incorporated into the Final EIR, which will be forwarded to the City Council.

The Draft EIR and Specific Plan documents were emailed to Commissioners on April 5, 2016. Please bring the materials you need to the Public Hearing on April 11th.

Staff recommends that the Parks & Recreation Commission receive public and Commission comments and forward the comments to the Planning Commission and City Council regarding the parks, recreation, and resource management-related sections of the Draft EIR (Exhibit A – Section 4.11.7) and the Resource Management and Public Services Chapters of the ARSP (Exhibit B – Chapters 6 and 8).

APPLICANT/OWNER: Brookfield Residential / Amoruso Family Trust

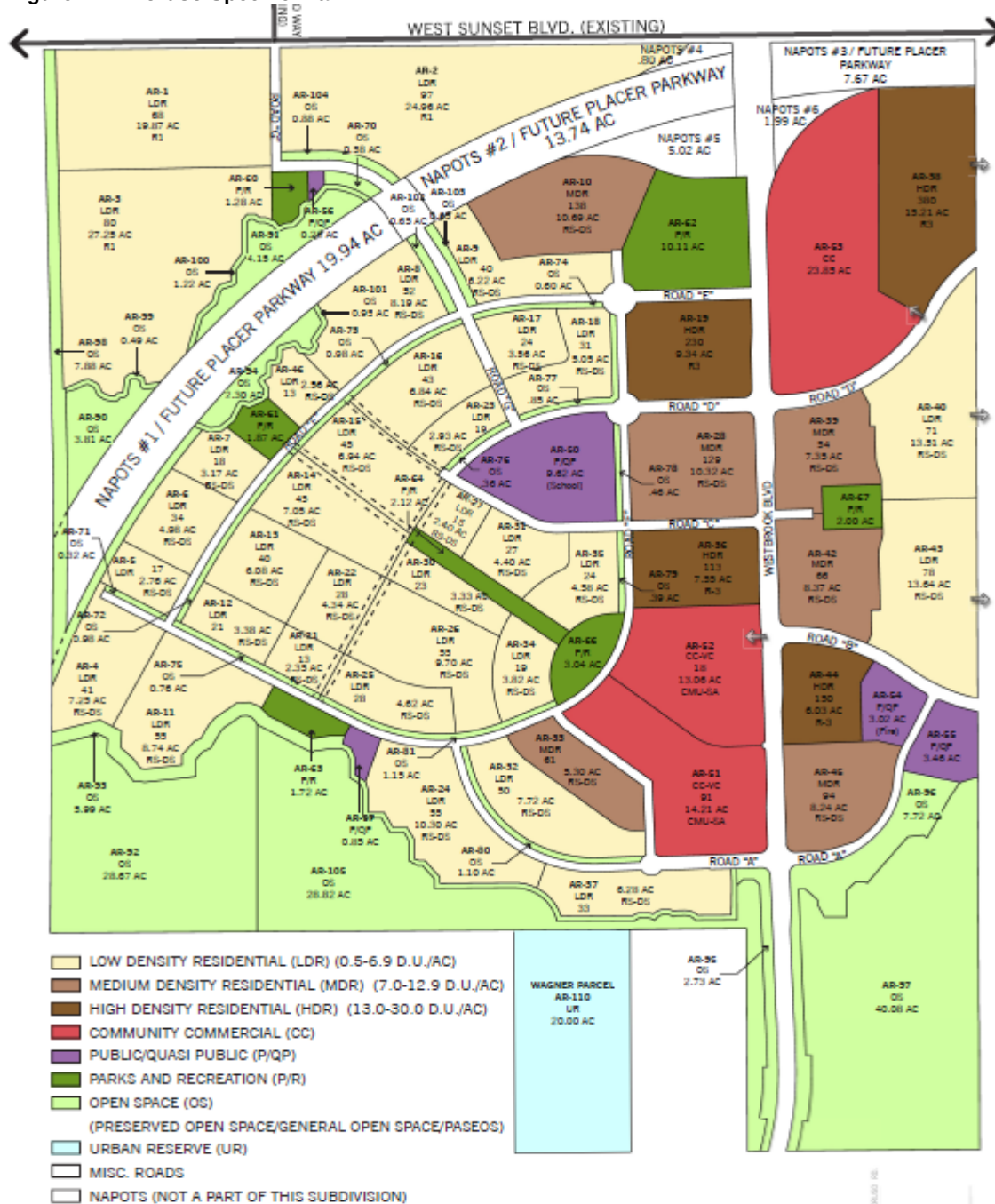
Figure 1: Location Map



REQUEST

The applicant currently requests consideration of the Amoruso Ranch Specific Plan (ARSP) project which includes the following: 1) Annexation and Sphere of Influence Amendment (ANN & SOI) to include the project site within the City of Roseville, which totals approximately 694 acres; 2) General Plan Amendment (GPA) to update the General Plan consistent with the proposed project and to amend the horizon year from 2025 to 2035, 3) Specific Plan (SP) to establish residential, commercial, parks, open space, and public land use designations; 4) Zoning Map Amendment (ZO) to pre-zone the land; 5) Two Development Agreements between the City, Brookfield Residential (Applicant), and Amoruso Family Trust (Landowner); and 6) a Draft EIR. These entitlements are further described in Attachment 1 of this report.

Figure 2: Amoruso Specific Plan



BACKGROUND

In June 2010, a Feasibility Analysis to evaluate the project related to traffic, water, and fiscal impacts was prepared. The Feasibility Analysis determined that the City could maintain its current levels of service with some challenges related to traffic and water impacts, but that there were no fatal flaws related to moving forward with the project. Accordingly, in October of 2010, the City Council directed staff to begin a process to evaluate the mixed-use development and annexation proposal for the ARSP.

A formal application was submitted in May of 2011, and at that time, the City began a detailed evaluation of the project, which included preparation of the technical environmental studies. In 2013, a Notice of Preparation (NOP) was released informing the public and responsible agencies that an Environmental Impact Report (EIR) would be prepared as the environmental document for the project per the California Environmental Quality Act (CEQA). Thereafter, the applicant began preparation of the Specific Plan document while staff began working on the Draft EIR. The Draft EIR has been structured to contain a project-specific level of analysis for the ARSP.

In order to provide the public with an overview of the proposed project and outline the available opportunities to comment on the Draft EIR, a community meeting was held at the Martha Riley Community Center on February 22, 2016. On March 1, 2016, the Draft EIR was distributed for a public review period that ends April 15, 2016. A workshop outlining the project and the Draft EIR was held at the March 10th Planning Commission meeting. In addition to the Parks & Recreation Commission meeting, other public hearings were scheduled during the Draft EIR public review period for the Transportation Commission on March 15th, Design Committee on March 17th, Public Utilities Commission on March 22nd, and a second Planning Commission meeting on April 14th. This schedule allows Commissions to receive public testimony and comment on the Draft EIR during the public review period.

PROJECT DESCRIPTION

The project site is located northwest of the City of Roseville's corporate boundaries, south of West Sunset Boulevard in unincorporated Placer County, approximately 1.5 miles west of Fiddymont Road. One 20-acre parcel located towards the southeast corner of the site (Wagner Parcel – Figure 1, light blue parcel) is not a participant in the specific plan effort, but is included in the Annexation because it is within the existing Sphere of Influence, and is surrounded on the north by the proposed project, and on all other sides by the Creekview Specific Plan (CSP) (existing City). Annexation of the parcel will avoid creating an unincorporated island of land within the City. The ARSP is the fourteenth specific plan to be processed by the City and encompasses approximately 694 acres with a mixture of land uses as outlined below:

- 2,827 dwelling units
 - o **1302** Low Density Residential
 - o **542** Medium Density Residential
 - o **873** High Density Residential
- 27 acres (**109 units**) Community Commercial – Village District
- 24 acres Community Commercial
- 17 acres Public/Quasi-Public (Elementary School, Electric Substation, etc.)
- 22 acres Neighborhood Parks
- 135 acres Open Space (98 acres of open space + 37 acres at future Placer Parkway)
- 10 acres Paseos
- 20 acres (**1 unit**) Urban Reserve

Placer Parkway

Placer Parkway is a planned six-lane limited access roadway that will provide access from Highway 65 to Highway 99 in Sutter County and serve as a parallel facility to Interstate 80. Placer Parkway traverses the

project site from the northeast corner to the southwest corner of the site. While Placer Parkway is not a part of the proposed project, the project helps facilitate this important regional facility by providing right-of-way. No interchange was included with Placer Parkway at Westbrook Boulevard as part of the initial Tier 1 Environmental Impact Report/Environmental Impact Statement (EIR/EIS) prepared by the Placer County Transportation Agency in conjunction with Caltrans and the Federal Highways Administration; however, the project's land use plan does not preclude an interchange should one be determined to be needed in the future.

Road G which would provide access to the northwest corner of the project site, with a connection to West Sunset Boulevard, is being planned to be below grade so that the need to elevate the future Placer Parkway would be minimized.

A detailed project description is provided in Chapter 4 of the ARSP and Chapter 2 of the Draft EIR.

PARKS & RECREATION COMMISSION REVIEW PROCESS

The purpose of the Parks & Recreation Commission's review is to provide comments to the Planning Commission and City Council on the parks, recreation, and resource management-related sections of the Draft EIR (Exhibit A - Section 4.11.7) and the Resource Management and Public Services Chapters of the ARSP (Exhibit B – Chapters 6 and 8).

At the Hearing, staff will present an overview of the project, including a discussion of the Parks & Recreation related information. Following this presentation, the Parks & Recreation Commission will have an opportunity to discuss the proposal and receive public comment on the Draft EIR and ARSP parks, recreation and resource management sections of the plan. Comments received on the Draft EIR will be responded to and incorporated into the Final EIR, which will be forwarded to the City Council for consideration prior to the City Council's certification of the EIR. Additionally, the Parks & Recreation Commission's comments will be provided to the Planning Commission and City Council in their review of the Draft EIR and ARSP at their respective meetings.

PROJECT EVALUATION

The ARSP provides a balanced land use plan that includes varying densities of residential, commercial, parks, open space, and public facilities. The parks and open space component of the specific plan is intended to serve the residents of the ARSP community consistent with General Plan policies. As proposed, the ARSP will generate approximately 7,379 residents based on the 2,827 dwelling units proposed for the plan area. Based on this population, the plan is required to dedicate 22.14 acres each of Citywide Parks, Neighborhood Parks, and Open Space for a total of 66.42 acres. Overall, the plan proposes to dedicate a total of 22.14 acres of active neighborhood parkland and 145.52 acres of open space (including 10 acres of paseos). The shortfall of 22.14 acres of City-wide parkland will be satisfied through payment of in lieu park fees.

Citywide Parks

No Citywide park site has been included in the ARSP. However, consistent with the Park In Lieu ordinance and in order to meet parkland dedication requirements, the Development Agreement requires the payment of Parkland In Lieu fees (land component) and Citywide Park Improvement fees for the construction and/or rehabilitation of citywide park facilities outside the plan area to be paid upon the issuance of building permits. The park financing plan is not complete. The applicant and the City will continue to negotiate these fees. Blank placeholders are placed in the development agreement and will be completed prior to City Council approval. Consideration of the fee structure will ensure the health of the city-wide park development fund.

The City strives to be good partners for all involved. In order to achieve equity throughout the development community, many factors were taken into consideration in the City's fee proposal. These include:

- 1) Structuring the park development fee based on 2016 city-wide park fees;
- 2) Accepting the 2003 park in lieu fee rather than a fee based on current land value appraisals; and
- 3) Proposing a modified park credit to better align the total city-wide park fee with other plan area approvals.

Neighborhood Parks

The required 22.14 acres of Neighborhood Parks will be provided through the inclusion of seven parks strategically located throughout the plan to provide accessibility to residents. These park sites will range in size from one to ten acres and will include a variety of park amenities (i.e. youth ball fields, basketball courts, children's play equipment, passive recreation spaces, and picnic areas). Recycled water will be used for all parks (with the exception of Park Parcel AR-60) and will be developed in compliance with the City's Water Efficient Landscape Ordinance (WELO). The specific programming of the park sites is tentative at this time, and the descriptions provided are conceptual in nature and will be finalized closer to the time of design, based on community input and market factors. As proposed, the neighborhood park financing for development outlined in the Park Financing Plan is in alignment with the City costs for development.

The following summary includes a brief description of each park site. For more detailed information please refer to Section 8.4 of the ARSP.

Figure 3: Park Locations & Quarter Mile Radii

Park Parcel AR-60 (1.28 acres)

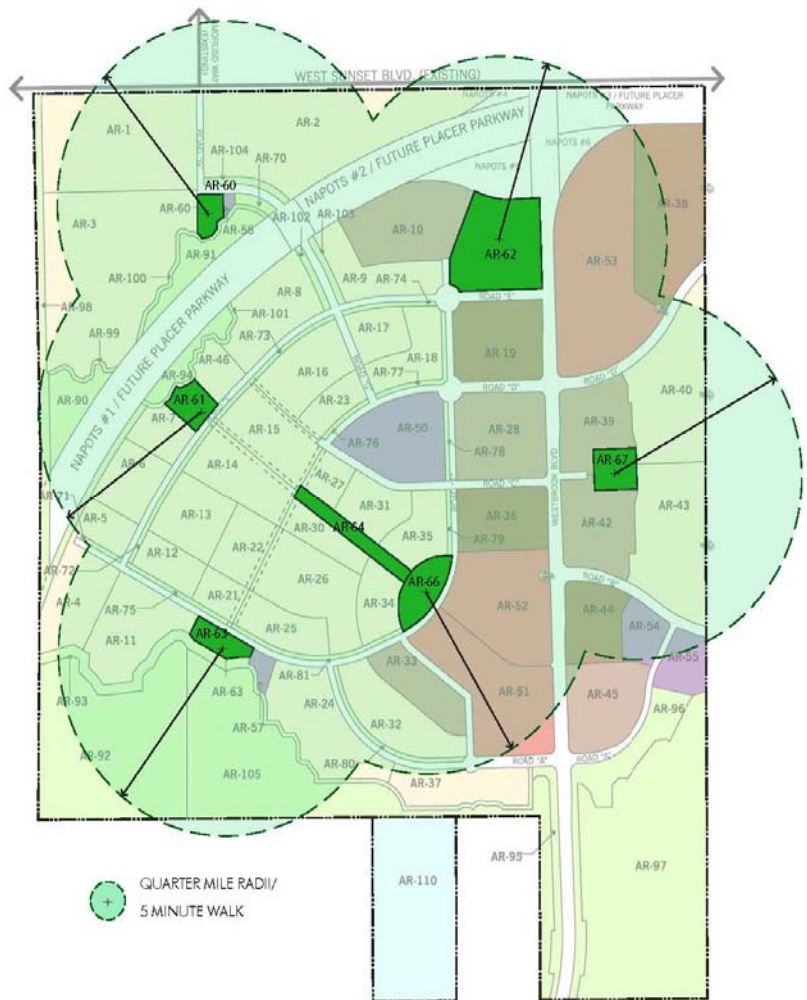
Situated in the northwest portion of the plan, this park is envisioned primarily as a passive park with small active play areas for children and grassy mounds to create opportunities for interactive play.

Park Parcel AR-61 (1.87 acres)

This park is located on the west side of the community and may be divided into three distinct spaces consisting of a small children's play area with picnic tables and benches, a low water use landscaped area, and a large open turf play area.

Park Parcel AR-62 (10.11 acres)

Totalling approximately 10 acres, this is the largest neighborhood park within the ARSP and is intended to serve as the recreational hub of the community. The primary use of the park will include lighted sports fields with other possible amenities including a tot lot, half-court basketball courts, and shade structures. In addition, the park will include a restroom, snack bar building, maintenance yard, and off-street parking.



Park Parcel AR-63 (1.72 acres)

This park is located along the southern development edge and will be designed to provide an appropriate transition into the adjacent open space Preserve. The main amenity for the park could include a small and large dog park component. Open areas of the park may also include shade structures and play equipment. In addition, a connection point from the community to a Class I bike trail located within the open space transition zone (Parcel AR-93) will be provided at this location.

Park Parcel AR-64 (2.12 acres)

This linear park (measuring a minimum of 100' in width) is envisioned as a series of outdoor spaces that are linked to one another to allow for enhanced pedestrian connectivity and a variety of recreational opportunities including children's play areas, open turf space, and shaded seating areas. Based on the park's proximity to homes, where cul-de-sacs or side yard conditions occur, uses will be planned to minimize conflicts with the adjacent residents.

Park Parcel AR-66 (3.04 acres)

The park is located at the terminus of the Main Street Promenade, near the commercial area. This space is intentionally not over-programmed to provide for flexibility to accommodate a variety of activities by providing a main multi-use turf area for gatherings and passive/informal recreation. It is anticipated that a Property and Business Improvement District (or similar) could be formed to offer programming of this space

Park Parcel AR-67 (2 acres)

This Park is located on the eastern edge of the community and mainly serves the neighborhoods east of Westbrook Boulevard. The conceptual plan for the park consist of two areas separated by a promenade. As proposed, the west portion of the park would contain play equipment with picnic tables, and the east portion of the park would contain an open lawn area with a tot lot.

Timing of Acceptance of Park and Open Space Parcels

The City's practice is to accept the park property at the time the City is prepared to improve the site. This alleviates liability issues related to illegal activity, accidents/injury, formation of new wetlands, etc. in addition to added maintenance costs that are not accounted for.

Open space parcels, will be maintained and monitored by ARSP until all establishment criteria has been successfully met. In addition all development adjacent to the open space must be completed prior to transfer of ownership.

Open Space

The ARSP contains four types of open space consisting of Open Space Preserve, General Open Space – Avoided Area, Transition Zone Open Space, and Open Space Paseo (see Figure 4, Open Space Areas). Each type of open space has been designed to accommodate functions including, view corridors, resource preservation, stormwater drainage and floodwater conveyance.

Open Space Preserve

The onsite open space will be permanently preserved by either a declaration of covenants and restrictions and/or a conservation easement to restrict access and activities within the preserve areas. This area would be managed in accordance with the City's Open Space Preserve Overarching Management Plan (OSPOMP).

General Open Space (Avoidance Area)

General Open Space parcels AR-90, AR-91, AR-94 will be avoided by project development, but may be impacted by Placer Parkway; and therefore, are not currently proposed for protection by a deed restriction and/or conservation easement. The ultimate management strategy for these areas will be determined during the future Placer Parkway project federal permitting process. During the interim period, the Avoidance Area will be managed as General Open Space in accordance with the City's OSPOMP by the Landowner until the completion of Phase 3 development. General Open Space parcel AR-98 would accommodate landscape screening along the project's western boundary, drainage facilities and a maintenance access road and would not be protected by deed restrictions or conservation easement.

Transition Zone Open Space

These parcels provide a buffer to the Open Space Preserve and General Open Space and would be permanently preserved by a declaration of covenants and restrictions specifically crafted for transition zone uses. Allowed uses within the transition zone would include such things as slope grading, outfall/stormwater structures, bike trails, weed abatement activities, open space maintenance, and emergency vehicle access.

Paseos

The ARSP includes 10 acres of paseos intended to create a more pedestrian and bicycle friendly plan. The bike trails and paseos are primarily located along roadways; however, a Class I bike trail system will be integrated within the open space along the southwest corner of the plan area. As proposed, the paseo system will provide a complete loop linking neighborhoods to parks, schools, and commercial areas. The Paseos will be constructed concurrently with the adjacent subdivisions and street improvements, and will include recycled water for irrigation, security lighting, and an eight-foot to ten-foot wide paved pathway.

Figure 4: Open Space Areas

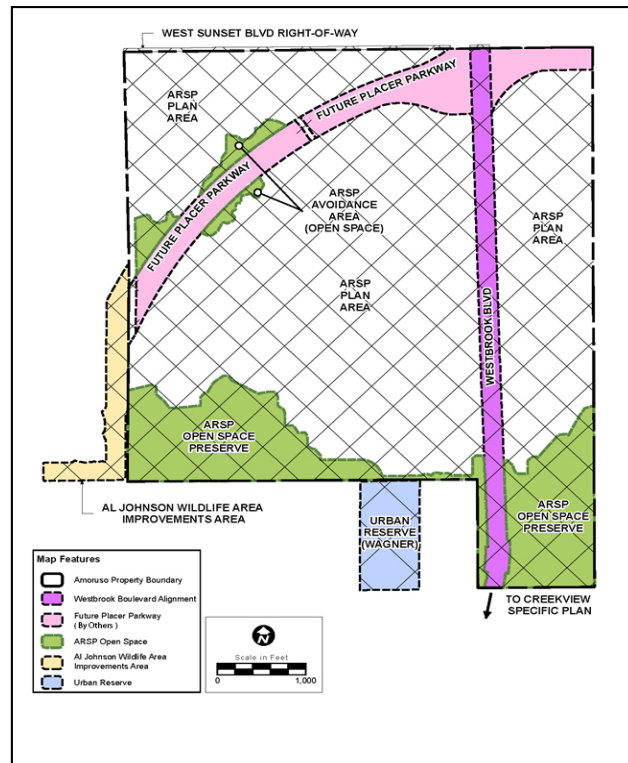


Table 1: Open Space Parcels

Open Space Type	Parcels	Acreage
Open Space Preserve	AR-92, AR-97, AR-105	97.57
General Open Space, Avoided Area	AR-90, AR-91, AR-94, AR-98	10.26
Transition Zone Open Space	AR-93, AR-95, AR-96, AR-99, AR-100, AR-101	26.98
Open Space Paseo	AR-70 through AR-81, AR-102, AR-103, AR-104	10.71
Grand Total		145.52

Maintenance for Neighborhood Parks, Paseos, Streetscapes and Open Space

Through the specific plan process and outlined in a Park Financing Plan, a Community Facilities District for Service (CFD) is required to be formed to ensure on-going maintenance funding for the plan's proposed neighborhood parks, paseos, streetscapes and open spaces. The Park Financing Plan provides sufficient costs for the maintenance of the neighborhood parks, paseos and streetscapes based on current costs and service levels.

The Park Financing Plan negotiations are on-going. The goal of the fee structure for open space maintenance is to minimize long term risk. The development agreement requires that the final cost for open space maintenance be determined prior to the issuance of the first building permit, with the exception of model homes, and based upon the final Federal 404 permit, the amount of open space preserve, ease of access for maintenance, the quality of sensitive resources, the amount of residential interface along the open space edges and consistency with the City's Open Space Preserve Overarching Management Plan. The City's considerations for costs are based on:

- Actual experience in managing over 4,000 acres of open space
- The approximate amount of general open space versus Preserves contained in the ARSP
- Experience with the applied conditions of the Army Corp of Engineers' 404 permits and the City's Open Space Preserve Overarching Management Plan
- Consistency with other plan areas
- Current service levels performed and expected by our residents.

With every open space parcel, consideration must be given to the Federal 404 permit conditions, the amount of open space preserve, ease of access for maintenance, the quality/quantity of sensitive resources and the amount of residential interface along the borders of the open space. As development encroaches with the edges of the open space, more effort is required for trash removal, invasive weed and thatch control, fire breaks for public safety, illegal encroachment and more labor hours to perform required monitoring by staff and biologists.

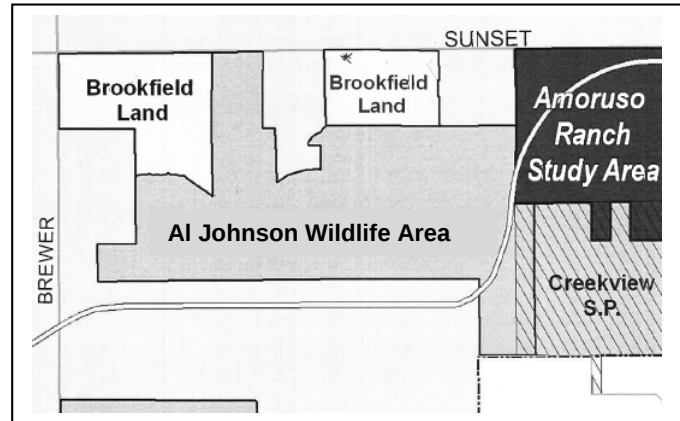
Additionally, included in the open space is a transition area and a proposed drainage channel that is located parallel to the development edge along the open space. This channel is a new concept. While some preliminary design has been prepared, the final channel design will affect the ultimate cost of the maintenance.

In an effort to equalize costs to match the recent CFD amounts, staff reviewed large cost items and sought options to decrease those annual costs. By far, the largest annual cost item is the goat grazing. For ARSP, staff extended out the annual goat grazing to every three years.

Figure 5: Off-Site Mitigation Open Space Areas

Off Site Open Space

In addition to on-site open space parcels, the applicant proposes 643 acres of offsite open space land located adjacent to the Al Johnson Wildlife Area as an area for wetland mitigation (Figure 5, Off-Site Preserve Areas). Off-site parcels are parcels that are not contiguous with the plan area. Originally proposed for dedication to the City, it is unclear yet whether the City should accept these parcels. Therefore, it is recommended that the Development Agreement indicate that dedication is possible in the future subject to the provisions of the Federal 404 permit and approval by the City.



A number of factors are to be considered when accepting off-site open space. The main considerations are access and overall public benefit. At this point, discussions are still on-going regarding the public benefit component of the off-site land. In addition, the main goal of these off-site parcels is for wetland mitigation. The offsite lands could be dedicated to the City of Roseville or to a third party land trust. The final disposition of the property will be decided at the time of the federal regulatory approvals. If dedication to the City is proposed in the future it would be subject to approval by the City Council and annexed into the Community Facilities District for Service.

Library

Based on the population generated by the proposed project, the ARSP would not generate the need for a standalone library within the plan area (as it does not meet the one library per 40,000 service population threshold). As such, a library facility is not proposed as part of this project. However, the cumulative result of recently approved plan areas plus ARSP, a new library should be considered to meet General Plan policy. To address this, the project will pay the applicable public facilities fees that will go towards the funding of new City library facilities.

ENVIRONMENTAL IMPACTS

Park & Recreation Facilities

The Draft EIR analysis identified that the proposed ARSP is in compliance with the City's General Plan requirements. As discussed under Impact 4.11-9, impacts related to increased demand for parks or recreational facilities was considered less than significant. Similarly, per Impact 4.11-10 cumulative increase in demand for park facilities was also found to be less than significant. In addition, the Draft EIR analysis identified that while the proposed project would increase the demand for library services, the project would not result in a significant physical impact on the environment.

Specific Plan Development

Project level biological resource impacts that would result from specific plan development, including development of proposed park and recreational facilities, are analyzed in EIR Chapter 4.8 Vegetation and Wildlife, under Impacts 4.8-1 through 4.8-17. According to the Draft EIR, all project level impacts related to wetlands, grassland, riparian habitat, native oaks, and sensitive plant and animal species can be mitigated to less-than-significant levels with implementation of mitigation measures 4.8-1 through 4.8-12. These

mitigation measures require habitat preservation and creation in combination with long-term management, monitoring and reporting within on and off-site Open Space Preserve areas that would be permanently protected from development.

Cumulative impacts to biological resources are analyzed under Impact 4.8-18. The Draft EIR finds that implementation of vegetation and wildlife mitigation measures 4.8-1 through 4.8-12 would reduce project related impacts to a less-than-significant level. However, the project's incremental contribution to the cumulative impact on loss of grasslands, wetlands, and vernal pool habitat is considered significant and unavoidable even after mitigation. Identification of a significant cumulative biological resource impact recognizes that a substantial change in habitat conditions would result from cumulative regional development. This would include a transition from rural to urban environment. The amount of undeveloped habitat available for wildlife use will decrease as regional development occurs and as the amount of habitat decreases, wildlife species that are incompatible with urban development will be displaced.

SUMMARY

City staff has been working closely with the project applicant to plan a comprehensive park and open space program for the ARSP area. The plan presented in this report reflects a plan that meets the City's neighborhood parkland and open space dedication requirements, and provides a funding mechanism for the ongoing maintenance of the neighborhood parks, paseos and streetscape facilities.

RECOMMENDATION

Staff recommends that the Parks & Recreation Commission:

1. Open a public hearing to receive public and Commission comments and forward the comments to the Planning Commission and City Council, on the parks, recreation and resource management-related sections of the Draft EIR (Exhibit A – Section 4.11.7).
2. Comment on the concept neighborhood park plans proposed in the ARSP.
3. Recommend approval to the Planning Commission and City Council of the land use plan as it pertains to the Resource Management and Public Services Chapters of the Specific Plan (Exhibit B – Chapters 6 & 8), pending the final Parks Financing Plan.

ATTACHMENTS

In order to assist the Commission with the review of the project, staff has prepared several attachments to the staff report.

Attachment 1: Summary of Project Entitlements: Provides a brief overview of all the requested entitlements associated with the ARSP. Also included is the reviewing body of each of these entitlements.

Attachment 2: Color Copy of the Land Use Plan for ARSP

EXHIBITS:

- A. Draft Environmental Impact Report (EIR) for the Amoruso Ranch Specific Plan and Annexation (SCH # 2008032017) – Emailed website access on April 5, 2016, which includes all technical appendices to the EIR
- B. Amoruso Ranch Specific Plan Document - Emailed on April 5, 2016
- C. Revised Chapter 8 – Public Services

The following summarizes the different entitlement requests associated with the proposed Amoruso Ranch Specific Plan (ARSP). Each entitlement is followed by a brief discussion of the request and the reviewing bodies that will act upon the proposal.

Draft Environmental Impact Report (EIR): In compliance with the California Environmental Quality Act (CEQA) a Draft Environmental Impact Report (DEIR) (SCH# 2013102057) is being considered as a portion of the requested entitlements. The Draft EIR provides the required environmental analysis for all of the entitlements described in this summary, and will form the basis of environmental analysis for future actions in the ARSP area.

Reviewing Bodies: Transportation Commission, Public Utilities Commission, Parks and Recreation Commission, Planning Commission, and City Council

Annexation: A majority of the ARSP project site is located outside the City limits and outside the City's Sphere of Influence in unincorporated Placer County. Before the project can develop as part of the City, the land must be annexed and sphere of influence amended. The 20-acre Urban Reserve parcel will be included in the Annexation, to avoid creating an island of unincorporated land.

Reviewing Bodies: Planning Commission, City Council, Local Agency Formation Commission

General Plan Amendment, Specific Plan Adoption, and Zoning Map Amendment: Because the area defined as the ARSP is presently outside the City limits in unincorporated Placer County, it is necessary to amend the General Plan, adopt a new specific plan, and pre-zone the property to reflect the proposed land use and zoning designations. These entitlements will change the present designations to those identified in the ARSP document.

General Plan Amendment: The General Plan will need to be amended to incorporate the ARSP into the document. The changes are summarized as follows:

- Increase the General Plan unit allocation by 2,827;
- Change text to add references to the ARSP;
- Change tables to update and insert ARSP data;
- Change General Plan horizon year from 2025 to 2035
- Change all figures to add the ARSP and relevant ARSP map layer information; and
- Modify the General Plan noise standard for non-transportation sources (point sources).

Reviewing Bodies: Planning Commission and City Council

Specific Plan Adoption: The City will consider adoption of the Amoruso Ranch Specific Plan, Residential Development Standards and Design Guidelines. The specific plan establishes a development framework for the area and addresses aspects of land use, housing, circulation, resource management, public utilities, public services, phasing, and implementation. Residential Development Standards have been included as Appendix A of the specific plan document, with samples of some residential product types that could develop in the ARSP. The Design Guidelines have been included as Appendix B of the specific plan document for the purpose of addressing special design considerations in ARSP which are not addressed in the City's Community Design Guidelines.

Reviewing Bodies: Design Committee, Planning Commission and City Council

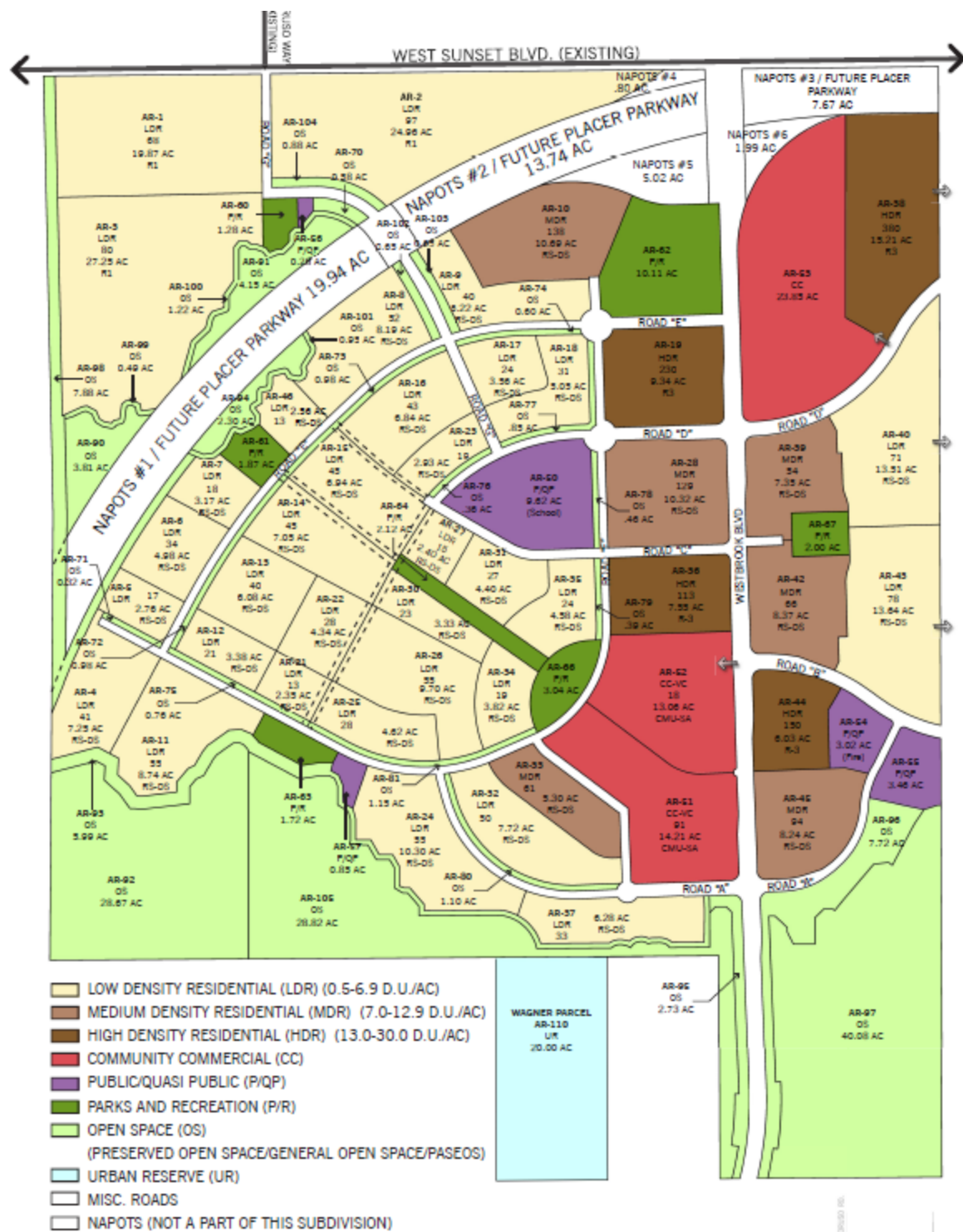
Zoning Map Amendment: The City will adopt a Zoning Map for ARSP to reflect the proposed zoning districts that will apply upon annexation of the land (pre-zone for annexation). The various zoning districts are listed by parcel in ARSP Land Use Table.

Reviewing Bodies: Planning Commission and City Council

Development Agreement: Two Development Agreements will be executed between the City and the developer and Landowner. The DAs will cover two separate geographic areas of the Specific Plan. The Development Agreements will enforce the obligations between the parties and enable an orderly development of the ARSP. The agreement is a binding contract that sets the terms, rules, conditions, regulations, entitlements, responsibilities, and other provisions relating to the development of the property comprising the ARSP. The agreements may only be amended by mutual consent of all parties.

Reviewing Bodies: Planning Commission and City Council

Note: Upon certification of the EIR and approval of the entitlements listed above, subsequent entitlements will be requested in the ARSP. These will include a Large Lot Tentative and Final Map to create real estate parcels corresponding to the Land Use Plan, individual Subdivision Maps to create single-family lots and smaller commercial parcels, Design Review Permits for commercial buildings, etc. All subsequent entitlements must be consistent with the ARSP and reviewed in accordance with City ordinances.



CHAPTER 8 – PUBLIC SERVICES

8.0 Public Facilities

The following is an overview of the public services necessary to meet the needs of the Amoruso Ranch Specific Plan (ARSP) area residents and employees in accordance with the policies of the City's General Plan. Phasing and financing obligations relating to public services are outlined in the Amoruso Ranch Development Agreement and in Chapter 10, Implementation and Administration. Table 8.1 summarizes the public service providers to the ARSP Area.

Table 8.1

ARSP Service Providers	
Service	Provider
Fire and Emergency Services	City of Roseville
Police Protection	City of Roseville
Schools	Roseville City School District Roseville Joint Union High School District
Parks & Recreation	City of Roseville
Library	City of Roseville

Figure 8.1 illustrates an approximate location for the public facilities that are a part of the ARSP.

8.2 Schools

A. School Requirements

The ARSP Area is within the boundaries of the Roseville City School District (grades K-8) and Roseville Joint Union High School District (grades 9-12). The Plan Area will generate an estimated 745 elementary school students (K-5), 319 middle school students (6-8) and 485 high school students (9-12), as shown on Table 8.2. Location of the Elementary School site can be seen on the previous page in Figure 8.1; Public Facilities Map.

Table 8.2: Student Generation					
	LDR/MDR Factor	HDR Factor	Students Generated	School Capacity	Schools Required
Roseville City School District					
Grades K-5	0.365	0.073	745	800	0.93
Grades 6-8	0.158	0.028	319	1000	0.32
Roseville Joint Union High School District					
Grades 9-12	0.227	0.067	485	1800	0.27

B. School Facility Provided

The number of elementary school students generates the need for one elementary school in the ARSP area. One 9-acre elementary school (parcel AR-50) is planned in the Central District of the ARSP. The school is located south of Road D. It is anticipated the school will be a two-story urban school that supports the community character of an urban village. The location of the elementary school is central to most neighborhoods and thus a focal point for the community. Middle school and high school students will attend schools outside of the ARSP area, such as Cooley Middle School or Chilton Middle School. High School students will attend the Roseville Joint Union High School District (RJUHS) high school planned in the West Roseville Specific Plan (WRSP) area, on Hayden Parkway.

The elementary school site within the ARSP is reserved for the Roseville City School District. Facility planning and the sequencing of development of this site is to be determined by the District. The ARSP is required to enter into mutual benefit impact fee agreements and to fully mitigate school impacts in accordance with the ARSP Development Agreement and funding agreements with the applicable school districts. The architectural and site design of the school is strongly encouraged to meet the design guidelines contained in Appendix B of the ARSP.



Figure 8.2: Elementary School Site – Conceptual Layout

8.3 Library

The City of Roseville operates a public library system that consists of three individual facilities. The City's original main library is located in the downtown Roseville area, a branch library facility is located in Maidu Regional Park and the Martha Riley Community Library is located at Mahany Park which provides services to the western portion of the City. Public Facilities Fees will be required to ensure the increase in population created by the ARSP meets the one library per 40,000 service population standard.

8.4 Parks & Recreation

The ARSP provides recreation facilities, parkland and open space areas that comply with the policies and requirements of the City's General Plan and Recreation Element.

A. City of Roseville Park and Recreation Requirements

The 2,827 dwelling units in the ARSP will generate an estimated population of 7,379 residents based on an average household size of 2.61 residents for conventional (not age-restricted) housing development. The City's General Plan requires the provision of nine acres of parkland per 1,000 residents comprised of three acres of city-wide park, three acres of neighborhood and community park, and three acres of credited open space. The City's policy of nine acres of parkland and open space per 1,000 residents requires a total of 66.42 acres of parkland and open space in the ARSP. This parkland dedication requirement is detailed in Table 8.3.

Table 8.3

Parkland Dedication Requirements		
Type of Park/Open Space Required	General Plan Standard	Acreage Required
City-wide Park	3 acres per 1,000 residents	22.14 acres
Neighborhood/ Community Park	3 acres per 1,000 residents	22.14 acres
Open Space	3 acres per 1,000 residents	22.14 acres
TOTAL PARKLAND	9 acres per 1,000 residents	66.42 acres

B. Credited Parkland and Open Space

The ARSP designates a total of 167.66 acres of park and open space uses. This includes 22.14 acres of active neighborhood parkland, 134.81 acres of open space uses and 10.71 acres of streetside paseos. Each acre set aside for active park use is credited as a full acre towards meeting the General Plan park dedication requirement. Depending on the ultimate use, recreational value, or application of ARSP open space parcels, full or partial credit may be granted for open space land containing informal recreational facilities, open space amenities or natural features. Parkland credits for park and open space parcels are outlined in Table 8.4. The credits applied are reflective of each parcel's recreational value as a park or open space amenity.

Table 8.4

Summary of Park and Open Space Land Credits				
Parcel	Type	Acreage	Credit Ratio	Credited Acreage
City-wide Parks	City-wide Park	0 acres	1:1	0 acres
	<i>Subtotal</i>	0 acres		0 acres
Neighborhood/ Community Park	AR-60	1.28 acres	1:1	1.28 acres
	AR-61	1.87 acres	1:1	1.87 acres
	AR-62	10.11 acres	1:1	10.11 acres
	AR-63	1.72 acres	1:1	1.72 acres
	AR-64	2.12 acres	1:1	2.12 acres
	AR-66	3.04 acres	1:1	3.04 acres
	AR-67	2.00 acres	1:1	2.00 acres
	<i>Subtotal</i>	22.14 acres		22.14 acres
Open Space	Open Space	134.81	1:1	134.81
	Open Space (Paseos)	10.71	-	-
TOTAL		159.71 ACRES		156.95 ACRES

As shown on Table 8.4, the ARSP satisfies the City's open space and neighborhood parkland dedication requirements. The Citywide parkland dedication requirement will be satisfied using the City's park in-lieu fee, pursuant to General Plan policy and the In-Lieu Park Fee Ordinance.

In addition to park and open space areas, the ARSP includes a comprehensive system of paseos. Paseos are landscaped features with walkways and bike paths in an enhanced pedestrian environment. The ARSP includes adequate open space to meet the General Plan open space parkland requirement. Paseos are described in Chapter 7, Circulation and in the ARSP Design Guidelines (Appendix B).

C. Open Space

The ARSP contains four types of open space totaling approximately 146 acres. These types include open space preserve (98 acres), general open space – avoided area (10 acres), transition zone open space (27 acres), and paseos (11 acres).

Each type of open space has been designed to accommodate specific functions and activities, from very limited use to active recreation and infrastructure. The on-site **open space Preserve** will be permanently preserved to protect Waters of the U.S. and habitat for federally listed species. This protection will be provided by either a declaration of covenants and restrictions and/or a conservation easement to restrict access and activities within the preserve. The area would be managed in accordance with the City's Open Space Preserve Overarching Management Plan (OSPOMP). **General open space – avoided area** also contains Waters of the U.S. and species habitat. While these areas will be avoided by the Project development, they may be impacted by the future Placer Parkway and therefore are not currently proposed for protection by a deed restriction and/or conservation easement. The ultimate management strategy for the General open space – avoided areas will be determined during future Placer Parkway project federal permitting process. During the interim period the avoided area would be managed as General Open Space in accordance with the City's OSPOMP. **Transition Zone open space** consists of the parcels that border the open space Preserve and General open space – avoided areas. These parcels provide a buffer to the Preserve open space and will be utilized for activities such as slope grading, outfall/stormwater structures, bike trails, weed abatement activities, open space maintenance, and health and safety vehicle access. The Transition zone open space area will not be protected by conservation easement and all wetlands within this area will be permitted for fill. Examples of typical

infrastructure elements within Transition Zone open space areas can be found in Figure 6.3 and 6.4 with additional details contained Appendix A, Development Standards. **Paseos** are linear parcels of open space that provide pedestrian trails and green space within development areas. Paseos will not be protected by conservation easement and all wetlands within this area will be permitted for direct fill (note: a list of the parcels in each open space type is provided in Table 6.1).

The southern open space is planned for permanent preservation as open space Preserve. This includes open space Preserve parcels AR-105 and AR-97 which are separated by the Westbrook Boulevard corridor, including the roadway and landscape corridor (which include AR-95 and 96). The southern open space Preserve will contribute to a much larger regional open space area when combined with open space at the Al Johnson Wildlife Area, open space parcels preserved within the Creekview Specific Plan (CSP) and West Roseville Specific Plan (WRSP). Management of open space preserve areas is discussed in Chapter 6, Resource Management.

D. Park and Open Space Concept Plans

The ARSP park and open space system is designed to provide linkages and recreational opportunities within proximity to all residents and employees. Park designs include reduced turf areas as water conservation considerations focus on active recreational uses. Park designs will increase the use of water conserving landscapes, utilize recycled water for irrigation and include water efficient irrigation systems and controls.

E. Neighborhood Parks

The primary focus of a neighborhood park is to provide recreational space within immediate walking distance to the neighborhood it serves for, shaded seating areas, play areas, picnic areas and other passive and active recreation. Neighborhood parks are central to the area intended to serve and link together by the paseo network.

The ARSP includes seven neighborhood park sites distributed throughout the Plan Area. These sites range in size from one acre to ten acres and include a variety of facilities to accommodate the local recreation needs of the community. Each neighborhood park is intended to create unique experiences and have individual character. Below is a figure that illustrates the park distribution within the ARSP (Figure 8.3; Park and Open Space Distribution) and walking distances from residences to each park in quarter-mile and half-mile radii (Figure 8.4; Walking Distances to Parks).

F. Conceptual Park Plans

Conceptual plans for the neighborhood parks, along with a description of the potential activities and amenities are as follows. The programming of each park is conceptual and final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance

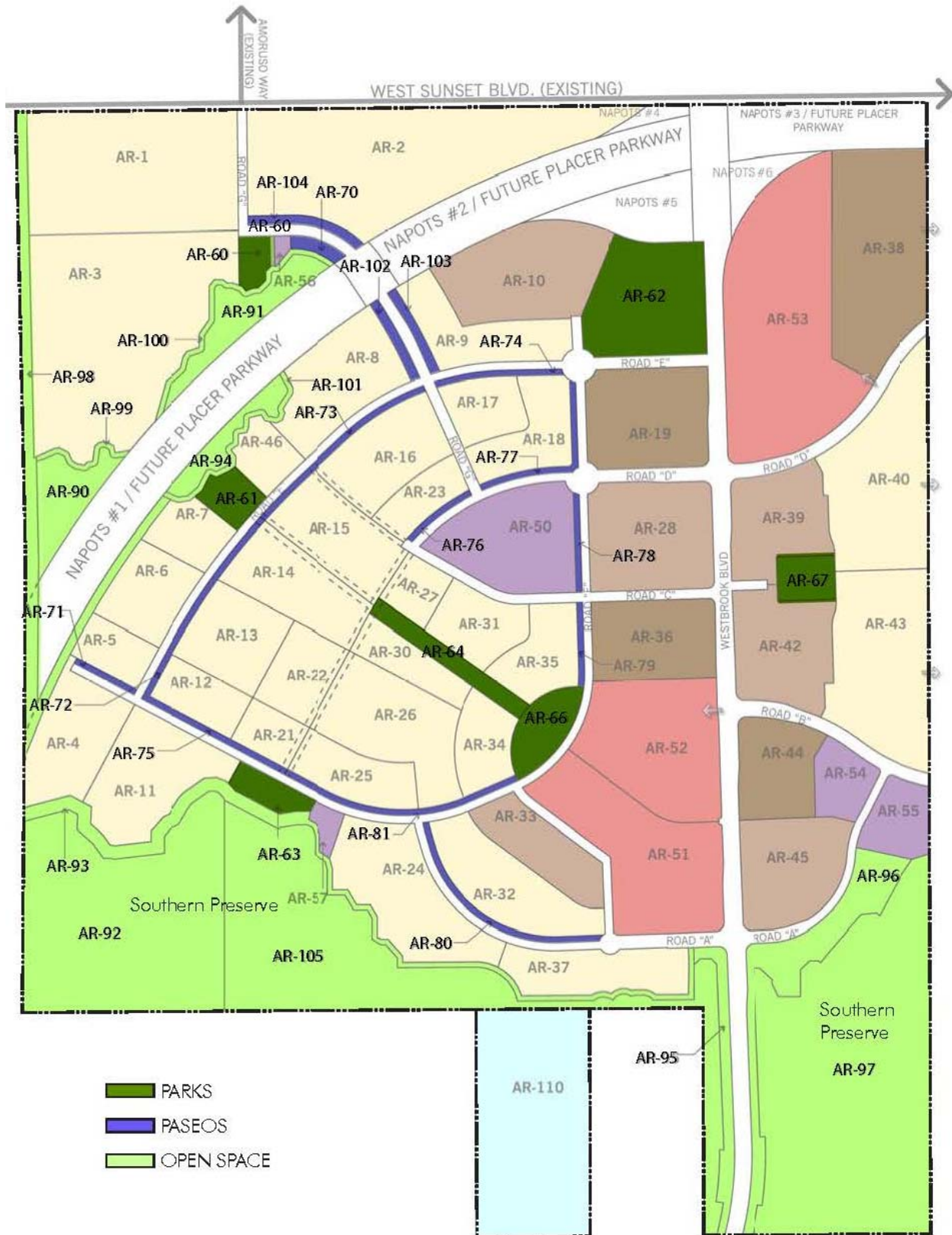


Figure 8.3: Park and Open Space Distribution Map

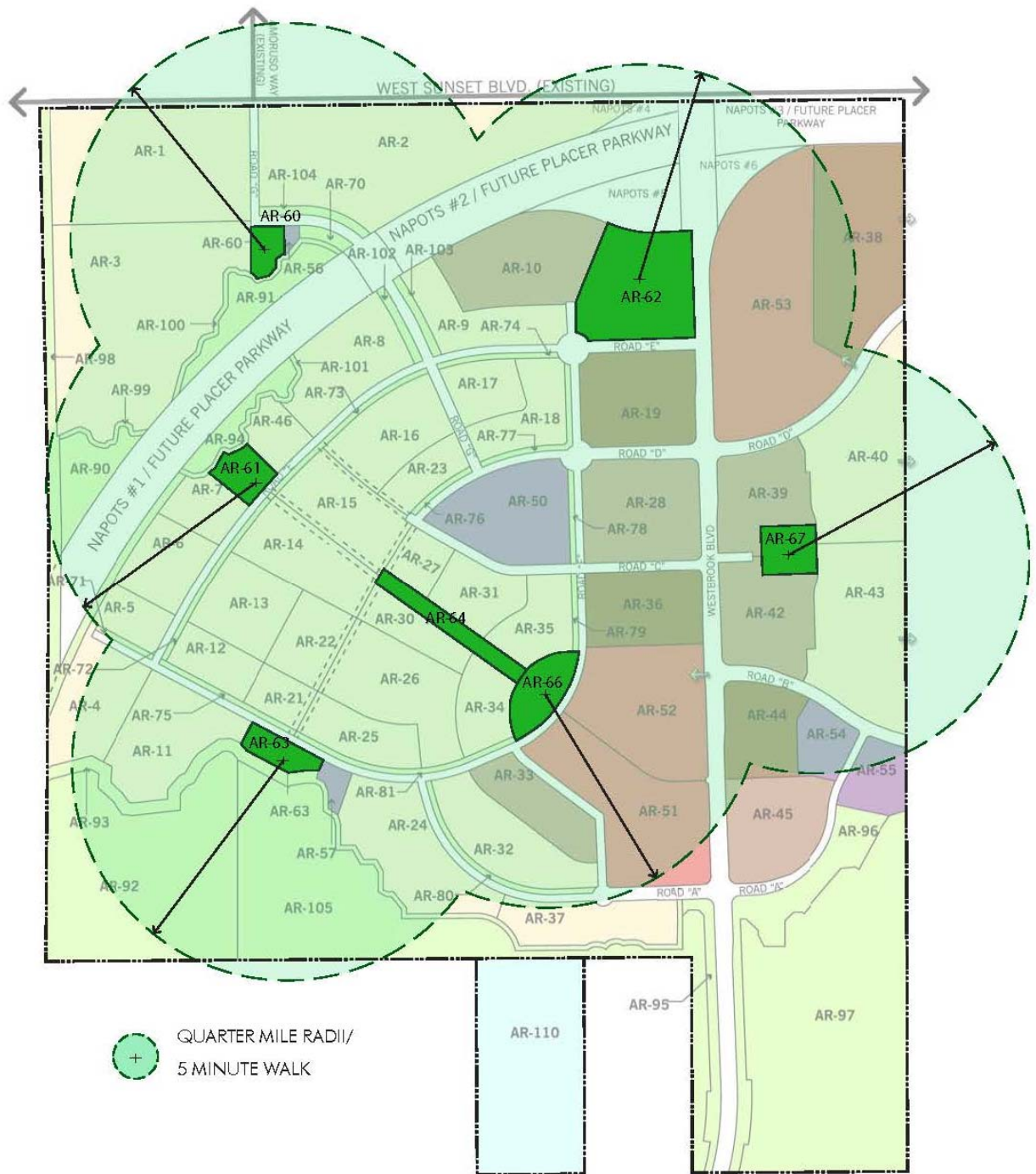
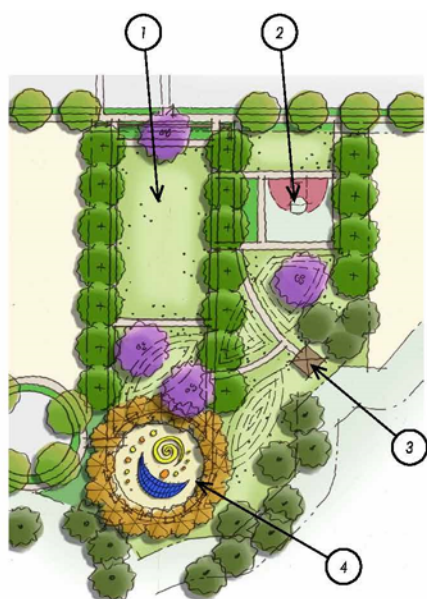


Figure 8.4: Walking Distances to Parks

AR-60:

The park is located in the northwest area of the community. This area is characterized by large lot homes with ample yards for daily family recreation. For this reason, the park is envisioned as a simple, passive park with a few small active spaces for children's play. Landscape is characterized by grasses and native plants. The large play area in the middle with grassy mounds add interest to the park and to create more opportunities for interpretive play.

The edge of the park borders one of the designated open spaces of Amoruso Ranch, similar to the AR-63. Against this edge there is opportunity for educational interpretive signage and quiet seating areas to enjoy the outdoors.



LEGEND

- 1. Open turf area
- 2. Half-basketball court
- 3. Shade structure
- 4. Kids play area

Figure 8.5: AR-60 Conceptual Park.

Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.



AR-61:

This park is located at the western edge of the community. It will serve as the local social gathering space for this neighborhood.

The park is divided into three distinct spaces. The front portion of the park is split into a small children's play area along with a small formal garden area. The children's play area would contain a shade structure along with some picnic tables and benches for seating. The garden area could contain a low water use demonstration garden or could serve as a children's sensory or learning garden with interpretive plant material to touch smell and learn from. It is an area that should invoke thought from both adults and children. Along the back portion of the park is a large open turf area that can be used for informal play or picnicking.

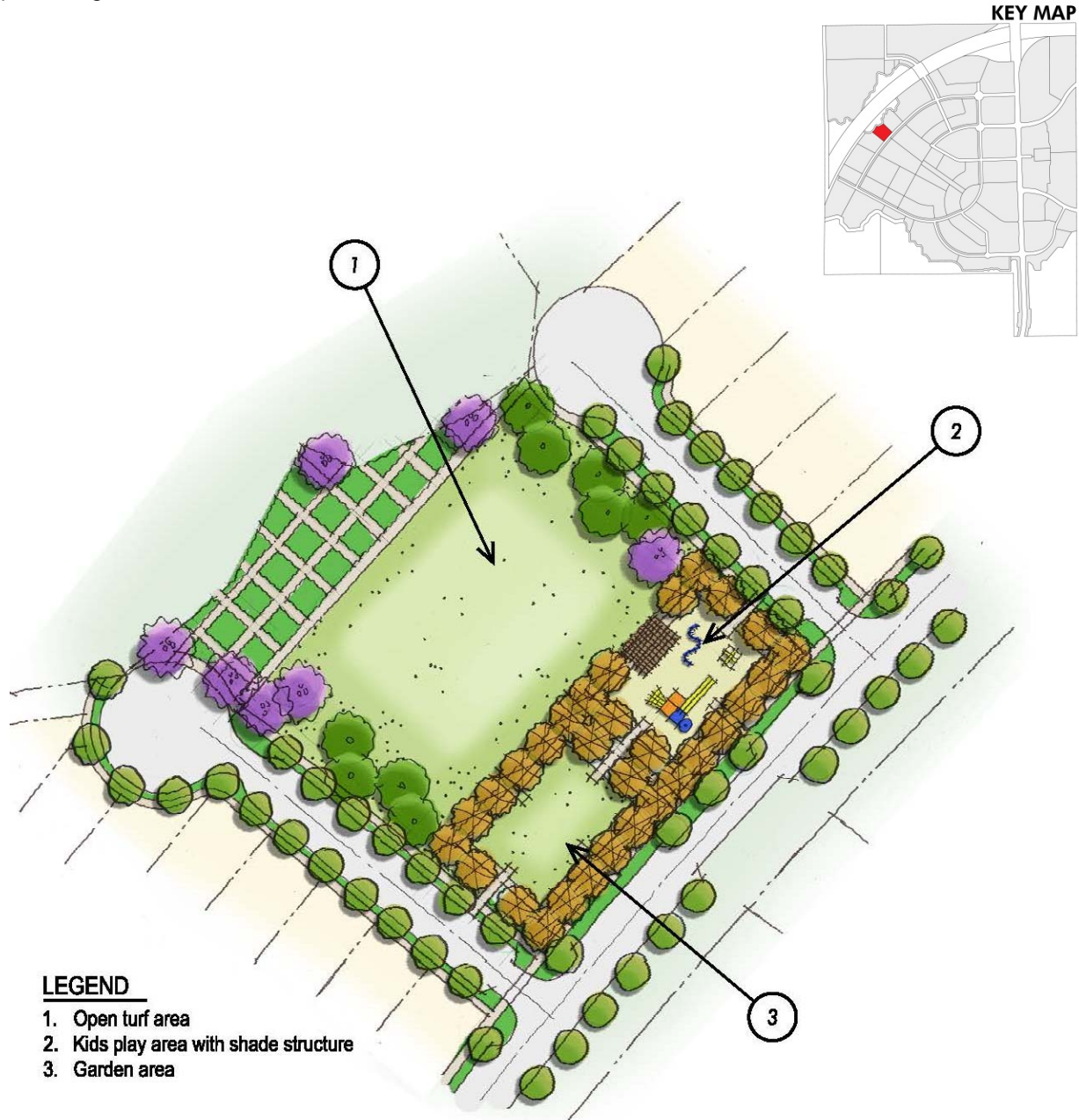


Figure 8.6: AR-61.

Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.

AR-62:

The largest neighborhood park is the 10-acre park (AR-62) which is intended to serve as the active/programmable recreational hub of the community. It provides for multiple active and passive uses for all ages. This site focuses on programmed sports fields clustered into one larger park, and includes support facilities and minimize the impacts to the surrounding neighborhoods.

The primary use at the park will be field sports which may include soccer, baseball and/or softball. Sports Fields may be lit. The park can accommodate various sized fields as well as a central concession and restroom building. As illustrated, promenades provide ample room for informal game viewing, formal bleacher set-up, and team staging areas.

Other amenities in the park could include a tot lot, half-court basketball courts, and multiple shade and picnic areas throughout the park. The park also includes on and off-street parking, to serve the intended uses and similar to parking provided at other active parks throughout Roseville.





Legend

- | | |
|--------------------------------|-------------------------------------|
| 1. Maintenance Yard Storage | 7. Team Benches |
| 2. Soccer Field (Adult Size) | 8. Berm along Street |
| 3. Baseball Fields | 9. Bleachers |
| 4. Parking | 10. Shade Structure |
| 5. Half Court Basketball Court | 11. Community Announcement Monument |
| 6. Playground | 12. Snack Bar/Restroom |

Figure 8.7: AR -62 Conceptual Plan.

Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.

AR-63:

The park is located along the southern development edge of ARSP adjacent to the open space to the south of Amoruso Ranch. The character of this park should draw upon that of the adjacent open space with native or naturalized plantings and soft informal forms.

The main amenity for this park may be a dog play area. This area could be split into two distinct areas: one for large dogs and one for small dogs. These two areas could be divided by a large shade structure with benches and seating. The area within the enclosed space of the park could also include large shade trees for relief from the sun on hot summer days.

Other amenities within this park could include small passive play areas with shaded seating and open lawn areas. The park also serves as the connection from the community to the bike trail along the open space.



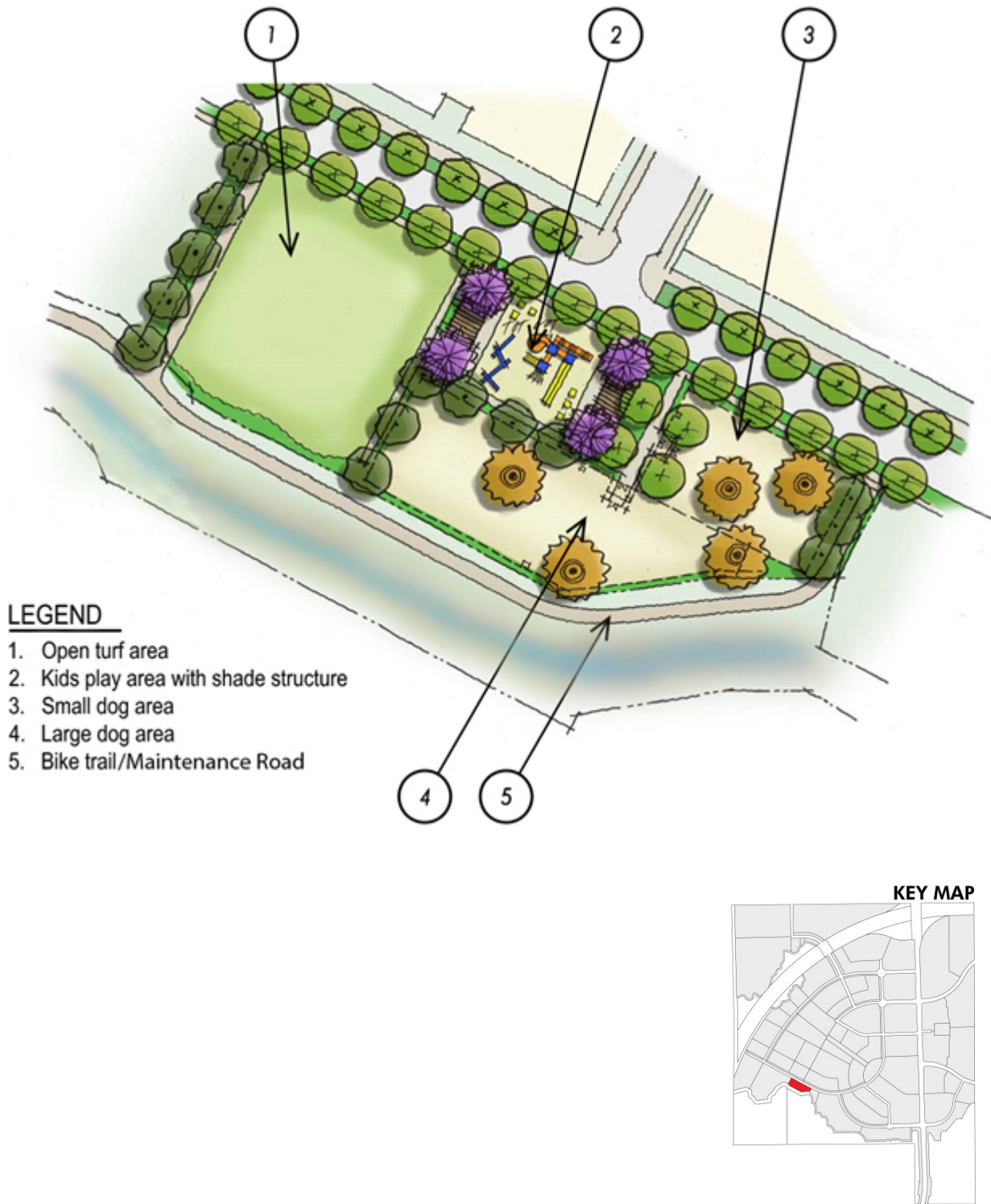


Figure 8.8: AR-63.

Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.

AR-64:

This long linear park is envisioned as a series of outdoor rooms that are linked from one to another to create a variety of experiences. Widths of these outdoor rooms will vary and will accommodate a variety of uses.

Located within this park at the widest areas are expanses of turf which could be used for passive activities such as, tossing the ball around. Other areas within this park contain shaded seating for picnicking. These could occur adjacent to the open turf areas. Where cul-de-sacs or side yard conditions occur, children's play areas or similar uses could be planned to minimize conflicts with adjacent residences. Additional uses in this park could be a series of small landscaped areas with benches for reading or quiet reflection.



Figure 8.9: Park Rendering (AR-64)

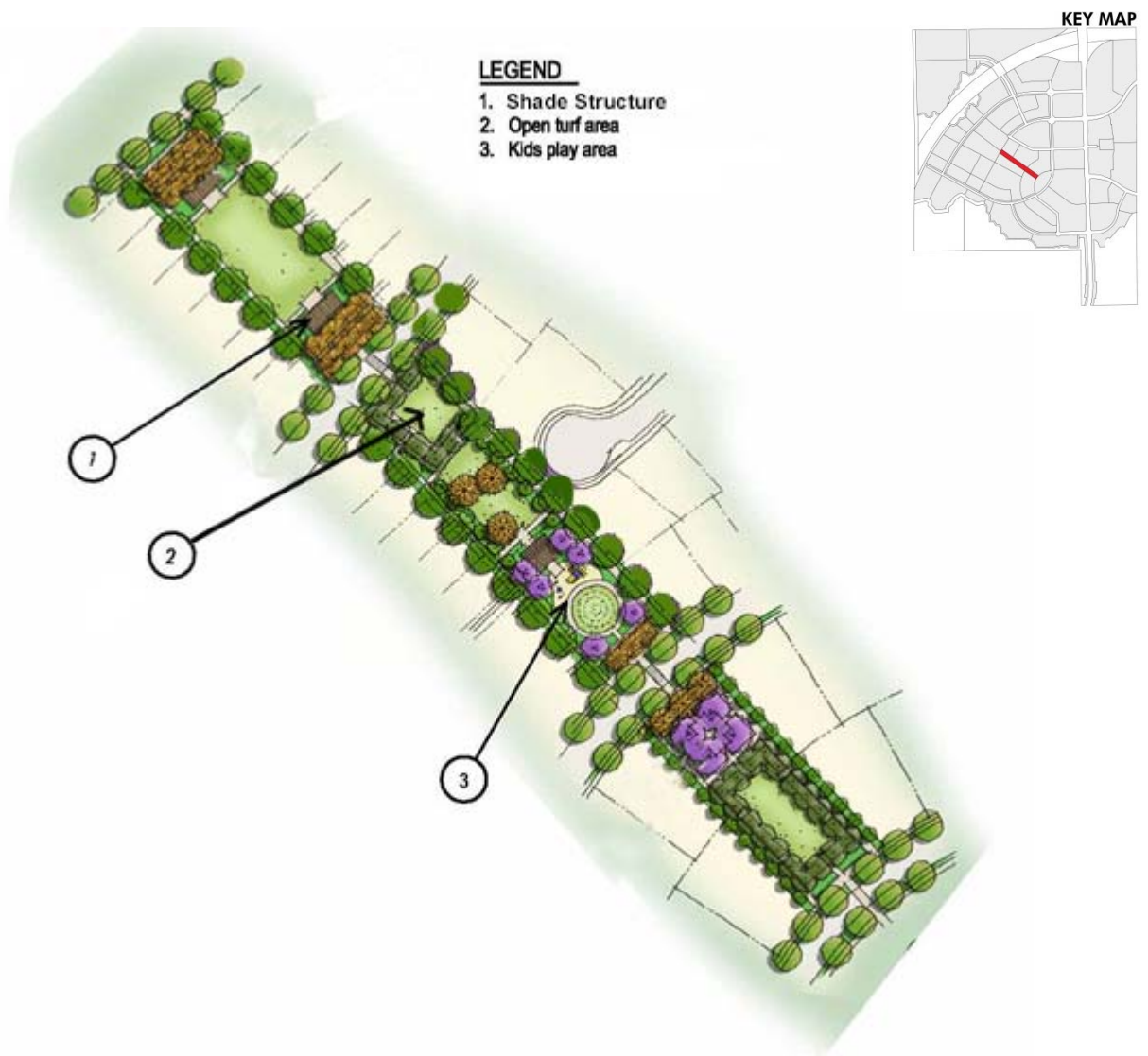


Figure 8.10: AR-64.

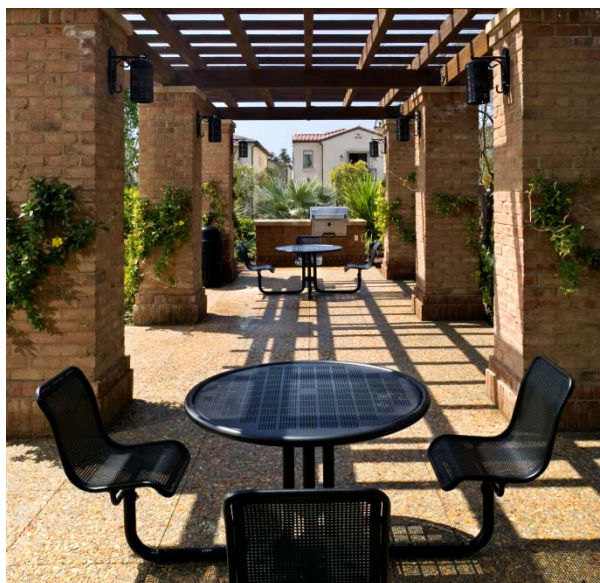
Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.

AR-66:

The park is located at the terminus of the Main Street Promenade. It is planned as the social gathering hub of the community. It is intentionally not over-programmed to provide the flexibility to accommodate many different types of gatherings in addition to passive and informal recreation opportunities. Community gatherings such as art fairs, farmers markets, harvest festivals, a community concerts, movies, Easter egg hunt or other seasonal or holiday events and other gatherings. The park may also be utilized for events in conjunction with a Village District restaurant or retail events. It is anticipated that a Property and Business Owner's District (or similar association) could be formed to offer programing for AR-66 neighborhood park area.

The focal point of the park is the Grand Lawn. This open expanse of turf borders the Village District and is focused by a small, centrally-located stage. This multipurpose turf area serves as the main gathering spot for organized events.

Surrounding the open turf area is a series of outdoor rooms, each with a different use, and experience. Uses in these areas may vary from bocce, shuffleboard and horseshoes picnic tables, and shaded seating, an informal children's play area, and pathways, and seating.



AR-67:

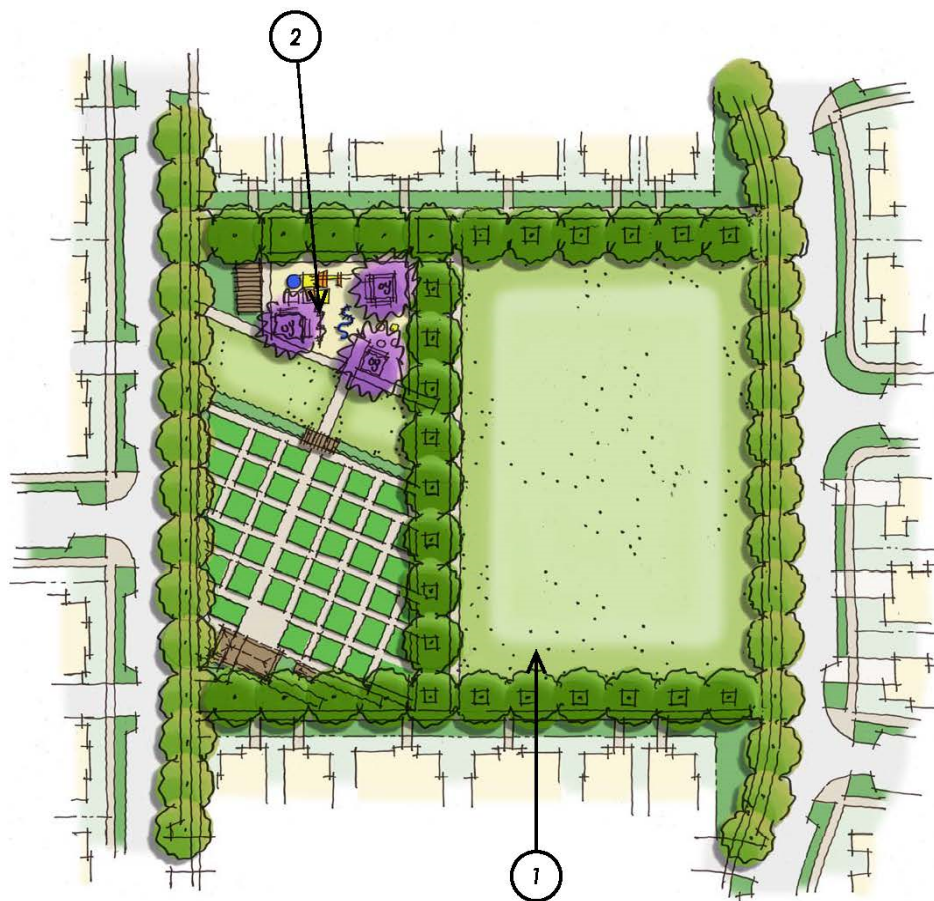


Figure 8.11: AR-66

Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.

The Park is located on the eastern edge of the community and mainly serves the neighborhoods east of Westbrook Boulevard. The park is separated into two areas by a long, promenade style walk under an alley of trees linking the two ends of the park.

The west portion of the park contains a tot lot with shaded seating, benches and picnic tables. The east portion of the park contains an open lawn area that could contain a tot lot and can be used for passive play or as a place to picnic, or throw frisbees.



LEGEND

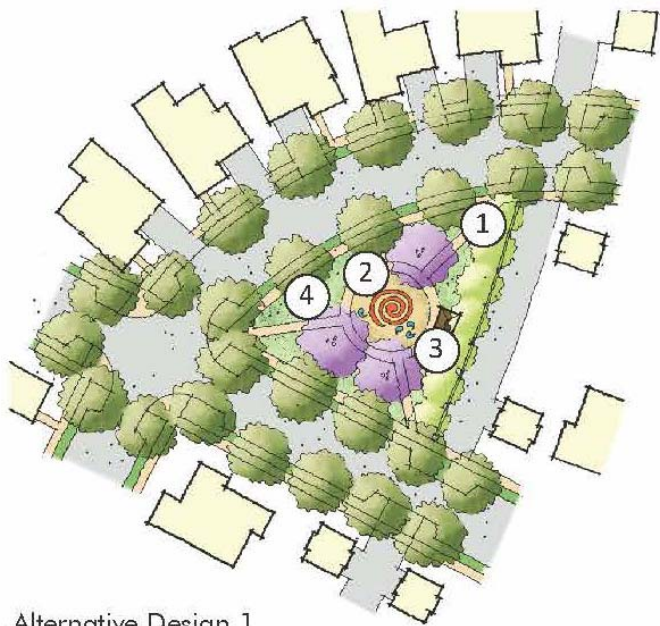
- 1. Open turf area
- 2. Kids play area

Figure 8.12: AR-67.

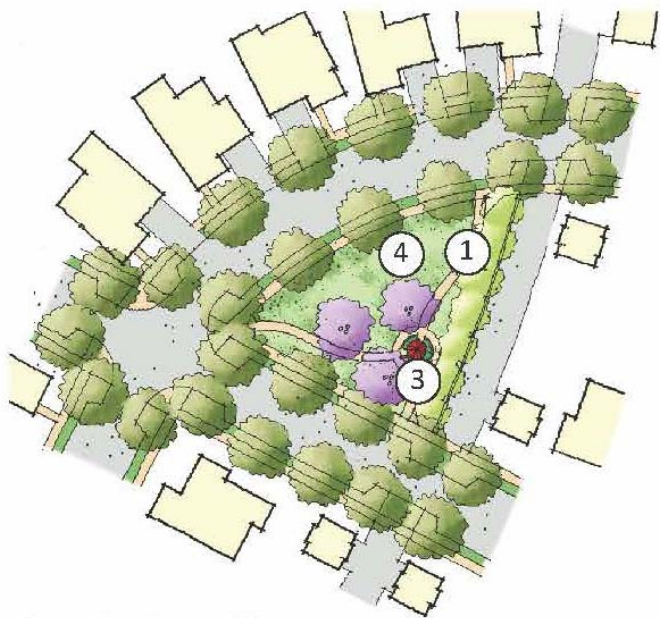
Final designs will be developed prior to construction and will consider recreational trends and available budget for both development and maintenance. Curb adjacent sidewalks maybe constructed, at the direction of the Parks Department, along neighborhood park frontage.

Pocket Parks

Within each of the residential neighborhoods, there may be smaller green spaces that provide urban relief. They are intended to create focal points within the individual neighborhood and may contain informal children's play areas, benches, open grassy areas, or garden art. Residential units may front onto these parks. It is anticipated that these small pocket parks will be owned and maintained by the neighborhood that surrounds them.



Alternative Design 1



Alternative Design 2

** For inspiration only, final plan per merchant builder.*



Legend

- 1. Sidewalk
- 2. Playground
- 3. Shade Structure
- 4. Lawn Area

Figure 8.13: Pocket Park Concepts

Streetside Paseo

The Streetside Paseo links most of the neighborhood parks together and creates a strong pedestrian and bicycle amenity throughout the community. Places where the Paseo intersects with neighborhood parks, the Village District or other community features become focal points. These focal points may be highlighted with monumentation, art, signature landscaping elements, benches, drinking fountains or other amenities.

The Streetside Paseo will be a key component of the Amoruso Ranch fitness course that runs throughout the community. Fitness stations will be located intermittently along this loop as well as placards that show the distance traveled along the route.

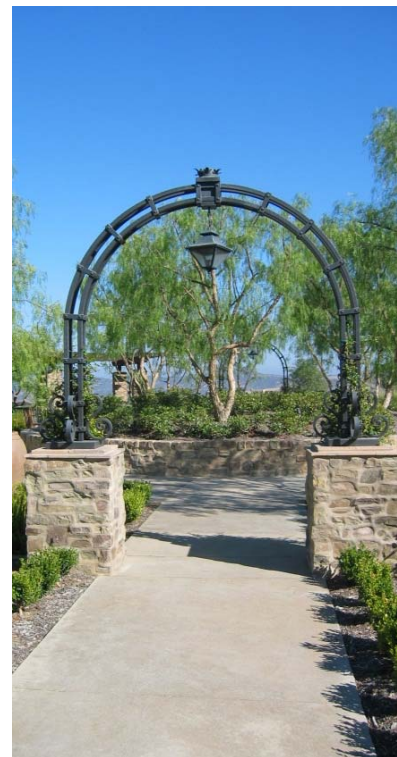
The Streetside Paseos are specially designed landscape corridors along key roadway, which form a plan-wide network of street separated pathways for bicycle and pedestrian circulation. Situated within the paseo corridors are 10 foot wide Class 1A sidewalk that serve both pedestrians and bicycles. The paseos are a significant component of ARSP's open space and network.

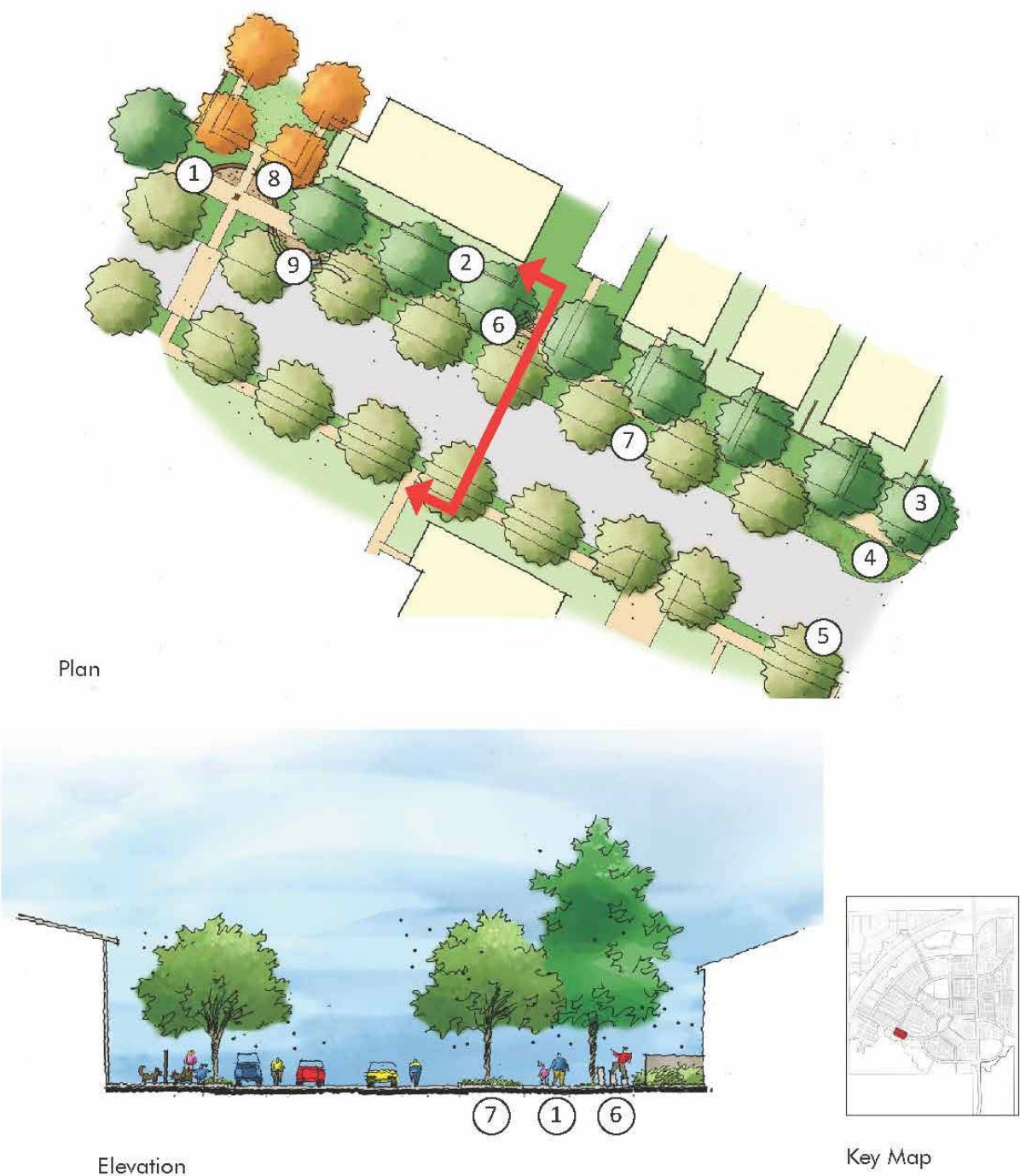
Paseos

A community wide system provides a street adjacent environment for walking, jogging, and bicycling, free from automobile interference. These paths may be used for casual bicycling, in-line skating, strolling and jogging. Benches and other amenities are available along the way and individual residential driveways are prohibited across these streets. In addition to the community wide network of paseos, a smaller internal paseos provide a block level connection for residents and their guests.



Paseo Examples





Legend

1. 10' Pedestrian Path	5. Canopy Street Tree
2. Low Wall or Fence	6. Exercise Station
3. Vertical Background Tree	7. 10' Wide Planted Parkway
4. LID Basin/Swale	8. Seatwall/ Entry Wall
	9. Art Wall

Figure 8.14: Streetside Paseo

Main Street Promenade

The Main Street is a private street that serves as the urban activity hub within the Amoruso Ranch community. The Main Street Promenade functions as the outdoor living room both for immediately adjacent neighbors and visitors. It will have an urban character that mixes uses and spaces with materials, color, architecture and pedestrian scale amenities. It can incorporate retail and dining experiences into public spaces and create comfortable urban lounging for people to mingle and relax. Art pieces can help to create visual points of interest and can be incorporated into the landscape and hardscape elements to capture the spirit and vitality of the Village District. The one-way streets on either side can be blocked off to vehicular traffic for community events such as a farmers market or street fair.

Amenities within the Main Street Promenade can include open plaza spaces, interactive gathering spaces for events, oversized chess sets and game tables and interactive children's play areas, comfortable seating areas, outdoor cafes and restaurant spaces, decorative planting pots, shade trees and focal heritage trees, community art and water features.



PARKS AND RECREATION COMMISSION

Title: Updates and Reports from Department Staff

Meeting Date: 4/11/2016
Item #: 6.1.

ATTACHMENTS:

Description

Updates and Reports



March 2016

111,335

Total materials loaned at all three libraries
& the Mobile Library

43,941

Visitors at all three libraries and the
museum

7,003

Reference questions answered at all three
libraries

4,460

Program attendees including the museum
& outreach programs

5,628

Public computer sessions at all three
libraries

825

Volunteer hours from all three libraries
and the museum

The Pop-Up Library takes place every Monday on Vernon Street Town Square, as part of the City's efforts to bring recurring family programming to the Square during the winter and spring months. Games, art, homework help, and a full range of library services are available from 2:00-4:00PM.



School tours keep the Maidu Museum & Historic Site packed with eager learners throughout the year, rain or shine. Dedicated docents lead many of the tours, ushering thousands of children through an interactive and fun educational and cultural experience.

**Reporting statistics from January 2016*

New Parks Under Design or Construction Document Development

Turn-Key at Stone Point: This 3 acre neighborhood park will be constructed by Taylor-Morrison Homes on behalf of the City. The Developer is bidding the project and is expected to start construction soon.

F-50 School/Park: Master Plan approval by City Council occurred in early September. 99% plans are under city-side review. Plans to bid the project this May with a June start date for construction.

Turn-Key at Stoneridge: This 8.9 acre neighborhood park proposes to develop approximately 1.5 acres of the overall parcel. This will be constructed by Elliott Homes on behalf of the City. The Developer has re-bid the project and is in the process of awarding the contract. Construction is slated to begin shortly.

Central Park, Phase 3: Construction document preparation is nearing completion. Start of construction is pending drought and budget approval of additional maintenance dollars.

Restrooms at Hamel and Crabb Parks: Restrooms at both locations are planned for construction in Spring 2016.

F-97 Pocket Park: This is a turn-key project for a 1.5 acre park site in the Fiddymont Farm area in West Roseville. The construction document package is 75% complete..

Parks Out to Bid or Under Construction

Children's Art Center: Minor improvements are underway in preparation of re-opening for public use.

Diamond Oaks Park—Turf Conversion and Drainage Improvements: Work is underway to remove a long-standing drainage issue out of turf and converting the area to water-wise landscaping and irrigation. This conversion is designed to address the need to be more water-wise and repair a drainage issue.

Pineschi Park Turf Renovations: The first phase of the renovations has begun. Areas being renovated are non-functional turf at the outer corners of the park.

Hughes Park Bridge and Trail: Construction of these improvements is slated to begin in June.

Items to Note:

This Spring/Summer, four new turn-key (developer-built) parks are scheduled for construction. These parks are tied to development agreements and/or park development agreements. These projects shall be bid using the Department's pre-qualified list of contractors and all construction labor costs shall be prevailing wage. With the exception of Stoneridge, maintenance of three of these parks (Stone Point, West Park in Phase 4 and West Roseville) is provided through the Communities Facilities District for Service.

CURRENT ACTIVITIES:

- Spring recruitment for seasonal staff
- Preparation for vegetation management season and fire break mowing
- Planning & preparation for goat grazing locations
- Continued contractor routine cycle maintenance (grid) pruning
- Release of Tree Pruning & Tree Maintenance RFP
- Oak mitigation maintenance & monitoring
- Storm clean up & hanger removal



SPRING REPORT



This winter brought a number of storms and precipitation which has helped our natural resources with the needed moisture. The creeks are flowing once again. Staff was busy breaching a number of beaver dams that caused isolated flooding.

Our native Oak Woodlands enjoy the urgent needed water since we have been seeing a lot of stress on our mature oaks and riparian trees.

The vernal pools and other native vegetation, especially the California Poppies are starting to bloom.

Urban Foresters Notes:

The last storm event brought a lot of rain and high winds; wind speeds peaked at 40 mph. City and contractor storm emergency response crews were busy clearing roadways and sidewalks of fallen branches and trees. The City's proactive urban forestry program with regular grid pruning cycles has been paying off since mainly private trees failed during the severe winter storm. Open Space Division crews spent over a week cleaning up debris and inspecting city areas such as parks, streetscapes and bike trails to assure public safety. Over 70 hangers in parks and roadways were removed in order to prevent falling branches.

A Message from Park Operations - DJ Ritz

Spring has arrived, and so begins another busy season for our park operations division. This month we are working on the completion of our seeding efforts in the soccer field goal mouths and worn areas. We have had great results. The rains have helped us germinate the seed and keep it growing to maturity with very little use of our precious irrigation water.

Aerification of the turf is being completed this month as well. The welcomed rains have provided us challenges in our ability to get out on the turf to perform our scheduled mowing and aerification efforts, but staff has been diligent in their efforts and have impressively worked around anything Mother Nature was willing to challenge them with to get the job done.

Baseball and softball season was kicked off this month. We have already had our first successful tournament and are looking forward to many more. Friday Night Flicks began on March 18th in the Town Square. Some additions you may notice in our parks include some new concrete furniture at Rube Nelson. We have also installed three community gifted memorial benches. The benches were installed at Rickey Park, Taylor Park, and Maidu Park.

A couple of things to look forward to next month will be the "Just Serve" workday on April 30th. This is a very large group of volunteers that get together every year in Roseville and knock out some projects for us that we would otherwise not have staff or funding to do. Some items on the list this year are painting backstops and assistance with a turf conversion at Hillsborough.



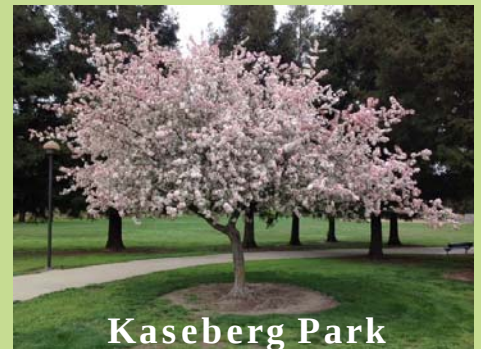
Rube Nelson
New Concrete Furniture

Graffiti & Vandalism

Graffiti	# of Incidents
Elliott Park	2
Kaseberg Park	1
Misty Wood Park	1
Weber Park	1
Total	\$1,125.00

Vandalism	Cost
Total	\$0.00

2015-16 Graffiti & Vandalism
Total : \$7,600.20



Kaseberg Park

Adventure Club/Preschool

Priority Registration

Priority registration gives current families an opportunity to register for both Preschool or Adventure Club before it is open to general public. Many school sites for both programs are running at capacity with waitlists including the Preschools at Blue Oaks, Coyote Ridge and Junction. The Junction, Fiddymont Farm and Catheryn Gates locations for Adventure Club are at or near capacity and have waitlists for popular timeslots. Open enrollment for summer and next school year begins on April 11. Annual rate adjustments have been published through program sites and online. Rates have been increased by approximately 3% for fulltime care and 4% for part-time care.

Shop with a Cop

Sargeant Adventure Club team member, Lyndsey Hazen and Sargeant Adventure Club children and families have been working for four months to raise donations for the Roseville Police Department and their program "Shop With A Cop". Miss Lyndsey joined forces with Officer Gaines to share this program that rewards children ages 5-18 with the opportunity to purchase clothing and other necessities while shopping with a police officer. The children dug in their couches, donated their allowances and even their tooth fairy money to raise \$408.81. Miss Lyndsey during the months helped raise the awareness of children in need by sharing her experiences of what it means to be a good citizen and help the community, as well as helped the children reflect on how they too could be good citizens. A check was presented to Officer Gaines and thanked him for helping the children grow and learn more about their community.



GOLF ROSEVILLE

WOODCREEK & DIAMOND OAKS

MAYOR'S CUP

GOLF TOURNAMENT



SAVE THE DATE:

The 20th anniversary of the Mayors Cup golf tournament is set for
Friday, May 6th.
Proceeds benefit Roseville Youth Programs.

Golf Trends: February Rounds

	2015	2016
Diamond Oaks	4,549	4,440
Woodcreek	3,250	3,471

February rounds have bounced back to comparable trends after a wet January. Course conditions are very favorable at both courses heading into the Spring season.

After several months of site work, the new restroom at Diamond Oaks (near #3 green) is finally complete and open for use.

March in Review

Adult Sports

March kicks off the extremely busy season for Adult Sports as adult softball started and for the next eight months we will have all five sports in action. We also launched the biggest basketball program we have had in the past year as well this go around. Soccer and volleyball began as well to great team numbers.

Adult Programming

March saw the continued success with our *Color Therapy*, "adult coloring" sessions. The number of members participating has tripled. The FAB club had its third "Lunch Bunch" at the Pottery World Café, where 6 ladies had a lovely time enjoying each others company. Our FAB trips this month for Spring shopping, Maidu Museum tour and Red Hawk Casino had many participants that were so excited to see day trips back in action.

Youth Programming

Youth classes are seeing great success and with the addition of Spring Break Baseball, Volleyball and Chess camps our residence had a lot of choices over the school break. The Home Alone class saw full attendance with participants getting ready for Summer independence and our young artists spent time in a galaxy far, far away creating Star Wars themed art.

Maidu Community Center/ Sports Courts

Horizon Charter Schools held their College and Career Fair here at the Community Center. Klub Kaos had their teen dance on March 4th with approximately 500 in attendance. The Senior Lounge remodeling is now complete with the addition of a new counter top and cupboards being installed this past week. It looks beautiful and the feedback from guests at the center has been very positive.

February Comparisons

Adult Sports

	Rev.	Exp.
2016	\$ 7,600	\$22,506
2015	\$15,565	\$20,561

**Numbers vary each year due to start of leagues*

Maidu CC

	Rev.	Exp.
2016	\$ 20,413	*\$ 30,383
2015	\$ 17,613	\$ 23,224

**purchase of additional furniture*

Youth Programming

	Rev.	Exp.
2016	\$16,845.	\$28,878.
2015	\$28,216.	\$29,379

Adult Programming

	Rev.	Exp.
2016	\$5,140.	\$13,930
2015	\$5,280.	\$11,761

What's Happening in April

Adult Programming

- 4/20: Lunch Bunch @ High Hand Ranch
- 4/14: FAB Member Breakfast
- 4/27: Hearing Screening

MCC

- Wealth Education Alliance
- Placer Superior Court Testing
- Bangerter Financial Services



FAB Maidu
Museum Trip

SEA

Lifeguard and Swim Instructor recruitments are underway. We have conducted pre-employment assessments in March and hope to have 50 to 60 new staff through the hiring process by the first part of May.

SeaWolves Swim Team will be starting practices on Monday, April 11. The team currently has 250 swimmers and most of the coaching staff returning from last season.

LAND

Summer staff recruitments for day camps are in full swing. Between the Recreation Specialist and Recreation Aide positions there were over 175 applicants. We have conducted and will continue with pre-employment assessments and interviews through mid-April. We are looking to hire between 15 to 20 new camp staff and are hoping to have them all through the hiring process by the beginning of May. We are very excited with a new addition to our camp line up...Camp Play!! This is a camp aimed at ages 4-6 and will be five days of fun filled day camp adventures, including local field trips!! Stay tuned for more camps news in June!!

Roseville Sports Center memberships are holding strong. We are seeing a growth in the annual FAB fitness memberships. This month we saw a decrease in the rental revenues because there were only two large scale rentals of the gym, versus three in 2015.

The fitness theme for April is "Know Your Numbers" and will help members to better understand how their body fat, blood pressure and weight can affect their overall fitness.

The Stats...

March Swim Lessons

Participants/Waitlist

2015 - 642/918

2016 - 737/866

MSIP Fitness Membership Revenue

February 2015 - \$24,716

February 2016 - \$24,134

RSC Fitness Membership Revenue

February 2015 - \$26,966

February 2016 - \$29,765

Roseville Sports Center Rental Revenue

February 2015 - \$16,882

February 2016 - \$11,872

TRL

March 2015 - 439

March 2016 - 486

Get Active—Morning Dance Party

Get ready to move and groove!! Get Active Roseville is bringing the latest fitness craze to the Roseville Sports Center on Saturday, April 30th at 9:00am. Participants will have a blast dancing to some of their favorite tunes, while getting in a workout. After the dance party, come to the VIP Café to taste some delicious smoothies and hydrate. Don't miss out on the fun!!

So mark your calendars:

Saturday, April 30

9:00am

Free Event