



AGENDA

April 6, 2022

CITY COUNCIL
HOUSING AUTHORITY
6:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

The meeting may be viewed on Comcast channel 14, Consolidated Communications channel 73, and AT&T U-Verse. City Council meetings are also video streamed live on the City's website at roseville.ca.us/watch and roseville.ca.us/agenda, and the City's YouTube channel at youtube.com/CityofRosevilleCa.

If you need a disability-related modification or accommodation to participate in this meeting, please contact Voice: 916-774-5200, TDD: 916-774-5220. Requests must be made as early as possible.

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Security procedures are in place to attend Roseville City Council meetings. All attendees must

successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include, but are not limited to: firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/ any weapons and/or dangerous devices of any kind, illegal drugs and alcohol.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PRESENTATIONS**

5.1. Proclamation - Fair Housing Month April 2022

Proclaim April 2022 as "Fair Housing Month," and encourage all residents and community organizations to celebrate the value of harmonious, inclusive, and diverse communities of neighbors and to support the goal of equal housing opportunity for all people.

CONTACT: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

6. **PUBLIC COMMENTS**
7. **CONSENT CALENDAR**

BEGINNING OF CONSENT CALENDAR

Bids / Purchases / Services

7.1. Supply and Delivery of Glycerin Based Carbon (RFQ 10-3317) - Contract Purchase Agreements

Memo from Buyer Becky Philipp and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 22-091 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MOMAR, INCORPORATED, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001857); and adopt RESOLUTION NO. 22-092 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ENVIRONMENTAL OPERATING SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001858). Staff recommends Council approve contract purchase agreements with Momar, Incorporated and Environmental Operating Solutions, Inc. to supply and deliver Glycerin Based Carbon to the Dry Creek Wastewater Treatment Plant on an as-needed basis. The total award for the combined initial contracts through June 30, 2023 is estimated to be \$150,000. The estimated total is \$30,000 for the remainder of FY2021-22 and \$120,000 for FY2022-23, and funding is included in the Environmental Utilities Department's Dry Creek Wastewater Treatment Plant budget in the Wastewater Operations Fund. Spending for future renewals will be

contingent upon Council approval of budgets. Staff requests authorization for four optional renewal years without further Council approval, pending Council's approval of the annual budget.

CC #: 2001

File #: 0203-03

CONTACT: Becky Philipp 916-774-5724 bphilipp@roseville.ca.us

7.2. Applicant Tracking Software - Contract Purchase Agreement Change Order Authority

Memo from Acting Information Technology Program Manager Robin Bernhard and Chief Information Officer Hong Sae recommending the City Council adopt RESOLUTION NO. 22-089 APPROVING CHANGE ORDER AUTHORITY (3001746). Staff requests Council approve a contract purchase agreement contingency authority for additional costs, not to exceed \$7,000, to pay for services required to complete the City's implementation and maintenance of the NEOGOV applicant tracking software, and authorize the Human Resources Director to approve change orders. The total costs for the software and implementation services, including the \$7,000 contingency, is \$77,523. The Applicant Tracking software implementation project has a total project budget of \$100,000 in the City's Information Technology Replacement Fund, which is funded by the General Fund, enterprise funds and other internal services funds

CC #: 1997

File #: 0600

CONTACT: Robin Bernhard 916-774-5127 rbernhard@roseville.ca.us

7.3. Flooring Repair and Installation Services - Contract Purchase Agreement

Memo from Administrative Technician Darci Carpenter and Public Works Director Jason Shykowski recommending the City Council adopt RESOLUTION NO. 22-087 APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DFS FLOORING LP, AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001872). Staff requests Council approve a contract purchase agreement with DFS Flooring LP, for flooring repair and installation. Projected spending for this agreement for the remainder of FY2021-22 is \$185,000. This is the first year with four optional renewal years on this contract. Funding for this agreement is available in the adopted FY2021-22 budget and the proposed FY2022-23 budget for the Facility Rehabilitation Fund.

CC #: 1995

File #: 0203-04

CONTACT: Darci Carpenter 916-774-5702 drcarpenter@roseville.ca.us

7.4. Housing Pro Software - Contract Purchase Agreement

Memo from Housing Supervisor Suzi Cook-Turner and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 22-088 APPROVING A SOLE SOURCE CONTRACT

PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MRI SOFTWARE, LLC, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE (3001825). Staff requests Council approve a contract purchase agreement with MRI Software, LLC for management, technical support, and maintenance of the Housing Pro software used by Roseville Housing Authority's Housing Choice Voucher and Project-Based Voucher programs. There are adequate funds included in the Roseville Housing Authority's Fiscal Year 2021-22 budget to fund the program. This contract will provide a savings of 12% during the first year and cap the annual support increase at 3.5% over the next five years. No additional General Fund resources are required.

CC #: 1996

File #: 0709-02-01

CONTACT: Suzi Cook-Turner 916-774-5414 smcook-turner@roseville.ca.us
Trisha Isom 916-746-1239 tisom@roseville.ca.us

Resolutions

7.5. 2021 Housing Element Annual Progress Report and 2021 General Plan Annual Progress Report

Memo from Housing Manager Trisha Isom and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 22-085 HOUSING ELEMENT ANNUAL PROGRESS REPORT; and adopt RESOLUTION NO. 22-086 GENERAL PLAN ANNUAL PROGRESS REPORT. Staff requests Council approve an annual informational report on the status of the annual progress reports for the Housing Element and the General Plan progress implementation, as required by the State of California. The staff cost to develop the progress reports was included in the FY2021-22 adopted budget. There is no impact to the City's General Fund.

CC #: 1994

File #: 0709-01

CONTACT: Trisha Isom 916-746-1239 tisom@roseville.ca.us
Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

7.6. HOUSING AUTHORITY - Administrative Plan Amendment

Memo from Housing Supervisor Suzi Cook-Turner and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 2-22 APPROVING THE UPDATED ROSEVILLE HOUSING AUTHORITY ADMINISTRATIVE PLAN. Staff requests Council approve revisions to the proposed amendments to the Project-Based Voucher chapter of the Roseville Housing Authority Administrative Plan. The amendments have no impact on the City's General Fund.

CC #: 1987

File #: 0709-01 & 0103-03-02

CONTACT: Suzi Cook-Turner 916-774-5414 smcook-turner@roseville.ca.us
Trisha Isom 916-746-1239 tisom@roseville.ca.us

7.7. 401 Oak Street and 403 Oak Street – Exclusive Right to Negotiate Agreement

Memo from Economic Development Project Manager Robert Cline and Economic Development Director Melissa Anguiano recommending the City Council adopt RESOLUTION NO. 22-080 APPROVING AN EXCLUSIVE RIGHT TO NEGOTIATE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PHOENIX ENTERPRISES, INC. DBA SKK DEVELOPMENTS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests Council authorize the execution of the Exclusive Right to Negotiate with SKK Developments. This will allow the City and SKK Developments a period of time in which the two parties can work toward developing the terms of a purchase and sale agreement for 401 and 403 Oak Street and a project that is mutually satisfactory. The agreement prohibits both parties from entering into negotiations with another party for the same potential project during the period of time that the Exclusive Right to Negotiate agreement is in place. This action has no impact on the General Fund.

CC #: 2003

File #: 1003

CONTACT: Robert Cline 916-746-1172 racline@roseville.ca.us

7.8. Judicial Foreclosure of Delinquent Special Taxes Pursuant to the Mello-Roos Community Facilities Act of 1982, as Amended

Memo from Management Analyst Jeannine Thrash and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 22-082 RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE ACTING AS THE GOVERNING BODY OF ALL OF ITS COMMUNITY FACILITIES DISTRICTS ORDERING JUDICIAL FORECLOSURE OF DELINQUENT SPECIAL TAXES PURSUANT TO THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982 , AS AMENDED, AND ORDERING THAT THE PLACER COUNTY TAX COLLECTOR BE CREDITED WITH THOSE TAXES. Certain property owners have become delinquent in payments of the special taxes associated with some of the City's community facilities districts (CFDs). Bonds have been issued in connection with each of these CFDs and payments of these bonds are secured by special taxes levied upon individual property owners with each of these CFD boundaries. To comply with the City's bond covenants, when certain delinquency thresholds have been met, the City is required to commence foreclosure actions against any delinquent parcel(s). The combined special tax delinquencies recommended for judicial foreclosure action is \$8,940.04. There is no fiscal impact to the City's General Fund. All legal fees are borne by the property owners and all penalties and interest collected will be credited to the subject CFDs.

CC #: 1989

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

7.9. Campus Oaks - CO-4 - Notice of Completion

Memo from Construction Inspector Danny Jacobo and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 22-083 ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS - CO-4, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 1992

File #: 0400-04-18-1

CONTACT: Danny Jacobo 916-774-5486 djjacobo@roseville.ca.us

7.10. Campus Oaks - CO-7 - Notice of Completion

Memo from Construction Inspector Danny Jacobo and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 22-090 ACCEPTING THE PUBLIC WORK KNOWN AS CAMPUS OAKS - CO-7 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact to the City's General Fund. Construction costs were paid by the developer.

CC #: 2000

File #: 0400-04-18-1

CONTACT: Danny Jacobo 916-774-5486 djjacobo@roseville.ca.us

7.11. Federico Phase 2 - Village 1 - Notice of Completion

Memo from Construction Inspector Andrew Druck and Development Services Director Mike Isom recommending the City Council adopt RESOLUTION NO. 22-081 ACCEPTING THE PUBLIC WORK KNOWN AS FEDERICO PHASE 2 – Village 1, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION. The Engineering Division has made final inspection of the project and has found the civil improvement work complete in accordance with the improvement plans and City specifications. This action has no impact on the City's General Fund. Construction costs were paid by the developer.

CC #: 1988

7.12. Aquifer Storage and Recovery Program Support - Professional Services Agreement

Memo from Hydrogeologist Trevor Joseph and Environmental Utilities Director Richard Plecker recommending the City Council adopt RESOLUTION NO. 22-079 APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND GEI CONSULTANTS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE. Staff requests approval of a professional services agreement with GEI Consultants, Inc., in the amount of \$398,020 for Aquifer Storage and Recovery program support. Funding for this agreement is budgeted in the Environmental Utilities' Water Operations Fund.

CC #: 1986

File #: 0900-02

CONTACT: Trevor Joseph 916-746-1708 tjoseph@roseville.ca.us

Ordinances (for introduction and adoption - appropriation/urgency measures)

7.13. Staffing Changes

Memo from Human Resources Manager Linda Hampton and Human Resources Director Stacey Peterson recommending the City Council adopt ORDINANCE NO. 6466 AMENDING ORDINANCE NO. 6440, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES, AS AMENDED BY APPENDIX "C" TO BE EFFECTIVE APRIL 9, 2022, AS AN URGENCY MEASURE; and adopt ORDINANCE 6467 AMENDING ORDINANCE NO. 6433, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE APRIL 9, 2022, AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6468 AMENDING ORDINANCE NO. 6432, THE SALARY ORDINANCE FOR NON-SWORN EMPLOYEES REPRESENTED BY THE ROSEVILLE POLICE ASSOCIATION, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE APRIL 9, 2022 AS AN URGENCY MEASURE; and adopt ORDINANCE NO. 6469 AMENDING ORDINANCE NO. 6435, THE SALARY ORDINANCE FOR CONFIDENTIAL EMPLOYEES, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE APRIL 9, 2022, AS AN URGENCY MEASURE. The City engaged a consulting firm to conduct a job classification study of selected classes in the Public Works, Information Technology, Parks, Recreation and Libraries, Development Services, Finance and Police departments. The recommendations of the study properly classify employees in an effort to address significant recruitment challenges and support employee retention. The study recommendations include job specification updates for all classifications studied and the reclassification of nineteen employees and 8 promotional opportunities with the resulting vacancies being eliminated. In addition, the recommendations include the deletion of eight (8) classifications and the addition of eleven (11) new classifications that reflect the duties assigned.

Recommendations also include salary adjustments for eight (8) classifications to align salaries internally. Staff also requests Council approve the citywide position allocation schedule reflecting the reclassifications. No new positions are included with this request. The estimated total cost of the recommended position changes is \$74,759 for the remainder of FY2021-22 and an annual cost of \$323,957 ongoing. Of this amount, the General Fund impact is \$15,237 for the rest of FY2021-22 and \$66,028 ongoing.

CC #: 1991

File #: 0600-01

CONTACT: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

7.14. Community Facilities Districts/Landscaping and Lighting Districts/Downtown Roseville Property Business Improvement District - Budget Adjustments

Memo from Management Analyst Jeannine Thrash and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt ORDINANCE NO. 6471 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE; and adopt ORDINANCE NO. 6472 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council approve two budget adjustments for the City's community facilities districts (CFD) and landscaping and lighting districts. The first budget adjustment trues up the budgets after final expenditure estimates, developed parcel counts and levy credits have been taken into consideration for each district. These adjustments help align the FY2021-22 budgeted amounts with what was submitted to Placer County for the property tax roll. The impact of the budget adjustments on the fund balance of the General Fund is an increase of \$190,709 in additional revenue from CFD No. 3, Municipal Services. The second budget adjustment amends CFD budgets for bonds issued during the first half of the fiscal year, and has no impact on the General Fund.

CC #: 2004

File #: 0206-03 & 0206-08 & 0206-10 & 0201-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

7.15. Self-Contained Breathing Apparatus - Placer County Office of Emergency Services Grant and Budget Adjustment

Memo from Division Chief Jason Rizzi and Fire Chief Rick Bartee recommending the City Council adopt ORDINANCE NO. 6470 AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22 BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY EFFECTIVE AS AN APPROPRIATION MEASURE. Staff requests Council accept an award from the Placer County Office of Emergency Services to purchase self-contained breathing apparatus cylinders for hazmat training and approve the associated budget adjustment of \$51,200 in revenue and \$51,200 in expenditures related to the grant. This is a cost-neutral request with no

impact on the General Fund.
CC #: 1998

File #: 0203-12 & 0214 & 0201-01

CONTACT: Jason Rizzi 916-774-5802 jrizzi@roseville.ca.us

Ordinances (for second reading and adoption)

7.16. Second Reading - Sierra Vista Specific Plan - Parcel KT-20 and KT-30 - Affordable Unit Transfer

ORDINANCE NO. 6465 ADOPTING A FIRST AMENDMENT OF THE DEVELOPMENT AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA VISTA COMMUNITIES, LLC RELATIVE TO THE SIERRA VISTA SPECIFIC PLAN AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE, for second reading and adoption.

CC #: 1985

File #: 0400-04-12

CONTACT: Shelby Maples 916-746-1347 smaples@roseville.ca.us

END OF CONSENT CALENDAR

8. RESOLUTIONS

8.1. Sierra Vista Specific Plan Westpark-Federico Community Facilities District No. 1 Public Facilities - Bond Issuance

Memo from Management Analyst Jeannine Thrash and Assistant City Manager/Chief Financial Officer Dennis Kauffman recommending the City Council adopt RESOLUTION NO. 22-084 A RESOLUTION AUTHORIZING THE ISSUANCE OF SPECIAL TAX BONDS FOR AND ON BEHALF OF THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), APPROVING AND DIRECTING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT TO FISCAL AGENT AGREEMENT AND BOND PURCHASE AGREEMENT, APPROVING THE FORM OF PRELIMINARY OFFICIAL STATEMENT, APPROVING SALE OF SUCH BONDS, AND APPROVING OTHER RELATED DOCUMENTS AND ACTIONS. This 2022 bond issuance is the third series of bonds being issued for the City's Sierra Vista Specific Plan Westpark-Federico Community Facilities District ("CFD" or "District") No. 1 (Public Facilities), and will be used to construct and acquire certain public facilities of benefit to the District, provide for a deposit to a debt service reserve account, provide capitalized interest for debt service, and pay costs of issuance for the 2022 series Bonds. The 2022 Bonds have a not-to-exceed amount of \$13,000,000. The CFD generates special taxes that are paid by the property owners sufficient to pay the costs for the debt service, CFD administration, and any authorized pay-as-you-go facilities, as well as provide funding in the future for maintenance/replacement of constructed facilities. The issuance of bonds will not impact the City's General Fund.

CC #: 1993

File #: 0206-03-01

CONTACT: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us

Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

9. APPOINTMENTS

9.1. Economic Development Advisory Committee - Unscheduled Vacancy Appointment

Memo from City Clerk Technician Katrina Six and City Clerk Carmen Avalos recommending the City Council appoint one (1) individual to the Economic Development Advisory Committee to a term expiring June 30, 2023 from the applications received from: Naaz Alikhan, Jim Claybaugh, Dawn Holm, and Jay Reed.

CC #: 2005

File #: 0103-44-03

CONTACT: Katrina Six 916-774-5267 kmsix@roseville.ca.us

10. PUBLIC HEARING

NOTICE TO THE PUBLIC

City Council, when considering the matter scheduled for hearing, will take the following actions:

1. Open the Public Hearing
2. Presentation by Staff
3. Presentation by applicant or Appellant
4. Accept Public Testimony
5. Appellant or Applicant Rebuttal Period
6. Close the Public Hearing
7. City Council Comments and Questions
8. City Council Action

In the future, if you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues, which you, or someone else raised orally at the Public Hearing or in written correspondence received by the City or before the hearing

Public Hearings listed for continuance will be continued as noted and posting of this agenda serves as notice of continuation.

10.1. Zoning and Subdivision Ordinances - Roseville Municipal Code Amendments

Memo from Senior Planner Lauren Hocker and Development Services Director Mike Isom recommending the City Council adopt the two findings of fact and introduce for first reading the ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ZONING ORDINANCE CHAPTERS 19.10, 19.28 AND 19.60 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING RESIDENTIAL DEVELOPMENT STANDARDS, DENSITY BONUS REGULATIONS AND ACCESSORY DWELLING UNITS; and introduce for first reading the ORDINANCE OF THE COUNCIL

OF THE CITY OF ROSEVILLE AMENDING SUBDIVISION ORDINANCE CHAPTERS 18.04, 18.05, 18.06, 18.10 AND 18.24 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING HEARING AUTHORITY, MINISTERIAL TENTATIVE MAP APPLICATIONS, TENTATIVE MAP APPLICATIONS, LOT LINE ADJUSTMENTS AND VOLUNTARY MERGERS, AND APPEALS. This is a city-initiated update to Title 19 (Zoning Ordinance) and Title 18 (Subdivision Ordinance) of the Roseville Municipal Code to reflect changes in state law and implement the City's General Plan Housing Element. The request includes an Ordinance amending Zoning Ordinance Chapters 19.10 (residential development standards), 19.28 (density bonus), and 19.60 (accessory dwelling units). The amendments to the Zoning Ordinance are to reflect recent changes in state law which: require the City to allow two residential units per lot in single-family zones (the City's R1 and RS zones) (Senate Bill 9), require minor changes to density bonus provisions (Senate Bill 290), and specify that accessory dwelling units may be separately sold if they were built by a non-profit and will be sold as deed-restricted affordable housing (Assembly Bill 345). Also, an Ordinance amending Subdivision Ordinance Chapters 18.04 (hearing authority), 18.06 (tentative map applications), 18.10 (lot line adjustments and voluntary mergers), and 18.24 (appeals), and also adding new Chapter 18.05 (ministerial tentative map applications). The amendments to the Subdivision Ordinance are to reflect changes in state law (Senate Bill 9) requiring the City ministerially process two-lot parcel maps in single-family zones, and implementation of Housing Element Program 16 (Prioritize Affordable Housing) which calls for the establishment of ministerial mapping processes for affordable housing projects. The ordinance amendments will have no impact on the City's General Fund.

CC #: 1999

File #: 0400-02 & 0400-03

CONTACT: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

11. REPORTS / PUBLIC COMMENTS

12. ADJOURNMENT



COUNCIL COMMUNICATION

CC #: 2002
File #: 0102-06

Title: Proclamation - Fair Housing Month April 2022
Contact: Blair Hutchison 916-774-5266 bmhutchison@roseville.ca.us

Meeting Date: 4/6/2022
Item #: 5.1.

RECOMMENDATION TO COUNCIL

Proclaim April 2022 as "Fair Housing Month," and encourage all residents and community organizations to celebrate the value of harmonious, inclusive, and diverse communities of neighbors and to support the goal of equal housing opportunity for all people.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Ceremonial documents meet the above criteria and are not subject to CEQA. No additional environmental review is required.

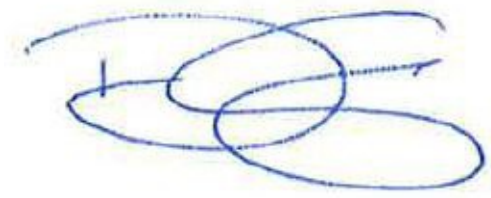
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Not applicable.

Respectfully Submitted,

Blair Hutchison, City Clerk Technician

Carmen Avalos, City Clerk

A handwritten signature in blue ink, consisting of several overlapping loops and a vertical stroke on the left.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Proclamation - Fair Housing Month April 2022

Proclamation

FAIR HOUSING MONTH APRIL 2022

WHEREAS, the principle of fair housing is not only protected by federal and state law but a basic need and entitlement of all peoples; and

WHEREAS, this year we celebrate the 54th Anniversary of the enactment of the Federal Fair Housing Act of 1968 (Title VIII of the Civil Rights Act), which states that discrimination in the sale and rental of housing is illegal when based on race, color, religion, sex, national origin, familial status and disability; and

WHEREAS, the California Fair Employment and Housing Act statutes additionally protect citizens and prohibits housing discrimination based on age, marital status, sexual orientation, gender identity, immigration status, veteran status, source of income, and all other arbitrary forms of discrimination; and

WHEREAS, as a community, we understand that the goals of economic progress and competitiveness are best served by affirmatively furthering fair housing by promoting diverse, inclusive communities, with equal access to good jobs, schools, health care, transportation, and housing; and

WHEREAS, the City of Roseville supports fair housing efforts to eliminate discrimination in housing and recognizes the benefits of Project Sentinel to educate home seekers, apartment managers, and apartment owners on federal and state housing laws, and to investigate complaints of illegal housing discrimination in Roseville; and

WHEREAS, to heighten public awareness, the City of Roseville wishes to focus public attention on April as Fair Housing Month.

NOW, THEREFORE, I, KRISTA BERNASCONI, MAYOR OF THE CITY OF ROSEVILLE, CALIFORNIA, do hereby proclaim **April 2022** as “**FAIR HOUSING MONTH**,” and encourage all residents and community organizations to celebrate the value of harmonious, inclusive, and diverse communities of neighbors and to support the goal of equal housing opportunity for all people.

SIGNED this 6th day of April 2022.



KRISTA BERNASCONI, MAYOR



COUNCIL COMMUNICATION

CC #: 2001
File #: 0203-03

Title: Supply and Delivery of Glycerin Based Carbon (RFQ 10-3317) - Contract Purchase Agreements
Contact: Becky Philipp 916-774-5724 bphilipp@roseville.ca.us

Meeting Date: 4/6/2022
Item #: 7.1.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt resolutions to approve contract purchase agreements with Momar, Incorporated and Environmental Operating Solutions, Inc. and authorize the City Manager to execute them.

The bid allowed for four optional renewal years at one-year intervals. Staff requests authorization to continue utilizing the remaining optional renewal years of the bid contract without further Council approvals until the contract expires, a new contract with better pricing becomes available, or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Dry Creek Wastewater Treatment Plant uses a supplemental source of soluble carbon to meet the total nitrogen limit set in the National Pollution Discharge Elimination System (NPDES) Permit. Staff has been successfully using a glycerin based carbon source for the past two years. A glycerin carbon source is safer and has a competitive cost to other sources of carbon typically used for this application.

Glycerin carbon is a byproduct of the oil refinery industry and is susceptible to market volatility. This volatility along with the recent challenges in the trucking industry have lead staff to allow for a primary and secondary supplier. In the event that the primary supplier cannot deliver the product on time or cannot maintain their costs within the agreed upon price fluctuations, the secondary supplier will be called upon for services.

The bid award for supply and delivery of Glycerin Based Carbon is based on the total price per gallon for a full truckload. A formal request for bids was issued and the vendor responses are listed on the attached bid summary sheet. The primary vendor is Momar, Incorporated and the secondary vendor is Environmental Operating Solutions, Inc.

FISCAL IMPACT

The total award for the combined initial contracts through June 30, 2023 is estimated to be \$150,000. The estimated total is \$30,000 for the remainder of FY2021-22 and \$120,000 for FY2022-23, and funding is included in the Environmental Utilities Department's Dry Creek Wastewater Treatment Plant budget in the Wastewater Operations Fund. Spending for future renewals will be contingent upon Council approval of budgets. Projected spending for the optional renewal years is as follows: FY2023-24, \$126,000; FY2024-25, \$133,000; FY2025-26, \$140,000; FY2026-27, \$147,000.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of contract purchase agreements to supply and deliver Glycerin Based Carbon meets the above criteria and are not subject to CEQA. No additional environmental review is required.

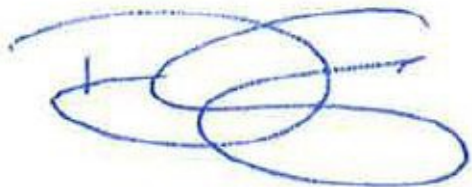
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world
Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Becky Philipp, Buyer

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-091

Contract Purchase Agreement-Primary

Resolution 22-092

Contract Purchase Agreement

RESOLUTION NO. 22-091

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND MOMAR, INCORPORATED, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3001857) to supply and deliver Glycerin Based Carbon to the Dry Creek Wastewater Treatment Plant on an as-needed basis, between the City of Roseville and Momar, Incorporated, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it and all other related documents on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3001857

Supplier Details:

Company Momar Inc
Contact Robert Beck
Address PO BOX 19569

Atlanta, GA 30325

Submit your response to:

Company City of Roseville
Contact "Becky" Rebecca Philipp
Address Purchasing Division
2075 Hilltop Circle
Roseville, CA 95747
Phone (916) 774-5724
Fax (916) 774-5736
E-mail BPhilipp@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return (2) signed original copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; OR

(2) One signature from the Chairman of the Board, President, or any Vice President AND one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

***General Manager, Office Manager and/or Sales Manager are not corporate officer titles.** The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3001857

Agreement	3001857
Agreement Date	26-FEB-2022
Revision	0
Agreement Amount	150,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **Momar Inc**
PO BOX 19569

Atlanta, GA 30325
Phone: (203) 725-8082
Fax: ()
Email: bob.beck@momar.com

Description of Labor, equipment and/or materials THE VENDOR SHALL SUPPLY AND DELIVER GYLGERIN BASED CARBON IN ON AN AS-NEEDED BASIS AT A COST OF \$3.64/GALLON IN ACCORDANCE WITH ALL TERMS, CONDITIONS, SPECIFICATIONS, AND ATTACHMENTS OF RFQ 10-3317.

START DATE: UPON EXECUTED AGREEMENT
 END DATE: 6/30/23

PLEASE CONTACT JASON FICK AT DCWWTP AT (916)746-1940 OR JFICK@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

*The total agreement amount is an approximation only. The City does not guarantee whatsoever the actual value of this contract.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	15187	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			

"Becky" Rebecca Philipp Phone 1-916-774-5724

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All fair employment practices must be adhered to. In addition, if the project referenced on this service agreement is a Public Works project, all prevailing wage laws must be complied with. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

- b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage, except for Workers' Compensation. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of

subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original hereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. If the project referenced on this agreement is a Public Works project, then the following shall apply: No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. If the project referenced on this agreement is a Public Works project, then the following shall apply: Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

20. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency.
21. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
22. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. _____

Contractor License No. _____

DIR Registration No. _____

Check mark the applicable company type below:

_____ Corporation

_____ Limited Liability Company

_____ Partnership

_____ Sole Proprietor

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.

General T&C

REV 3/2/21 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: _____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____

Professional Liability:
\$1 Million/occurrence

IT Services: _____

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials: _____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____

No auto required
No workers' comp required

Professional Counseling/ Psychological: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics: ____

General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: X

General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

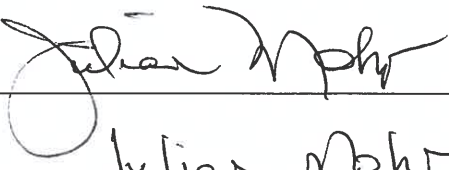
The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Supplier	
Signature:	
Print Name:	Julian Mohr
Title:	President

Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager

RESOLUTION NO. 22-092

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND ENVIRONMENTAL OPERATING SOLUTIONS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3001858) to supply and deliver Glycerin Based Carbon to the Dry Creek Wastewater Treatment Plant on an as-needed basis, between the City of Roseville and Environmental Operating Solutions, Inc., has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it and all other related documents on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3001858

Supplier Details:

Company Environmental Operating Solutions Inc
Contact Jeff Prellberg
Address 53 Portside Dr

Pocasset, MA 02559

Submit your response to:

Company City of Roseville
Contact "Becky" Rebecca Philipp
Address Purchasing Division
2075 Hilltop Circle
Roseville, CA 95747
Phone (916) 774-5724
Fax (916) 774-5736
E-mail BPhilipp@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return (2) signed originals of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - **By owner**

Partnership - **Any general partner**

Corporation - **Two options:**

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3001858

Agreement	3001858
Agreement Date	26-FEB-2022
Revision	0
Agreement Amount	150,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488

Fax: (916) 784-3796

Email: accountspayable@roseville.ca.us

Supplier **Environmental Operating Solutions Inc**
 53 Portside Dr

Pocasset, MA 02559

Phone: ()

Fax: ()

Email: jprellberg@microc.com

Description of Labor, equipment and/or materials THE VENDOR SHALL SUPPLY AND DELIVER GYLGERIN BASED CARBON ON AN AS-NEEDED BASIS AT A COST OF \$4.26/GALLON IN ACCORDANCE WITH ALL TERMS, CONDITIONS, SPECIFICATIONS, AND ATTACHMENTS OF RFQ 10-3317.

START DATE: UPON EXECUTED AGREEMENT
 END DATE: 6/30/23

PLEASE CONTACT JASON FICK AT DCWWTP AT (916)746-1940 OR
 JFICK@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

*The total agreement amount is an approximation only. The City does not guarantee whatsoever the actual value of this contract.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	14686	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			

"Becky" Rebecca Philipp Phone 1-916-774-5724

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All fair employment practices must be adhered to. In addition, if the project referenced on this service agreement is a Public Works project, all prevailing wage laws must be complied with. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

- b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage, except for Workers' Compensation. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of

subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original hereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. If the project referenced on this agreement is a Public Works project, then the following shall apply: No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. If the project referenced on this agreement is a Public Works project, then the following shall apply: Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

20. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency.
21. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
22. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. TBD

Contractor License No. N/A

DIR Registration No. N/A

Check mark the applicable company type below:

☒ Corporation

☐ Limited Liability Company

☐ Partnership

☐ Sole Proprietor

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.

General T&C
REV 3/2/21 JS

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction:_____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional:_____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant:_____

Professional Liability:
\$1 Million/occurrence

IT Services:_____

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials:_____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors:_____

No auto required
No workers' comp required

Professional Counseling/ Psychological:_____

Professional Liability:
\$1 Million/occurrence
No auto required

Contract Purchase Agreement 3001858

Pyrotechnics: _____
General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: X _____
General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202



Supplier	
Signature:	
Print Name:	Samuel Lechwell
Title:	President

Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager

RFQ # 10-3317

DATE: February 8, 2022

TIME: 3:00 PM

BID BOND REQUIRED: NO

BID SUMMARY SHEET

BID OPENING FOR:

Supply and Delivery of Glycerin Based Carbon



Bidders Name City, State	Addendum 1	\$ per Gallon
Momar, Inc. Atlanta, GA	✓	\$ 3.64 per gallon
Environmental Operating Solutions Pocasset, MA	✓	\$ 4.26 per gallon

Please Sign-In

Staff

[Signature]
Becky P.
Ash Shams.

Visitors (Name & Company)

Visitors (Name & Company)



COUNCIL COMMUNICATION

CC #: 1997

File #: 0600

Title: Applicant Tracking Software - Contract Purchase Agreement Change Order Authority
Contact: Robin Bernhard 916-774-5127 rbernhard@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.2.

RECOMMENDATION TO COUNCIL

Staff recommends that the Council adopt a resolution to approve change order authority for the Human Resources Director to approve additional costs, not to exceed \$7,000, to pay for services required to complete the City's implementation and maintenance of the NEOGOV applicant tracking software.

BACKGROUND

A project team comprised of City employees from multiple departments prepared and issued Request for Proposals (RFP) No. 11-013 for Performance Management and Applicant Tracking (PMAT) software. The City selected Governmentjob.com Inc. dba NEOGOV for applicant tracking software and executed a contract purchase agreement that includes implementation services and annual maintenance for three years. Staff requests contingency authority to approve additional costs, not to exceed \$7,000, to pay for services required to complete the City's implementation and maintenance of the NEOGOV software, and authority for the Human Resources Director to approve change orders.

FISCAL IMPACT

The total costs for the software and implementation services, including the \$7,000 contingency, is \$77,523. The Applicant Tracking software implementation project has a total project budget of \$100,000 in the City's Information Technology Replacement Fund, which is funded by the General Fund, enterprise funds and other internal services funds.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines

§15060(c)(3) and §15378. Approval of change order authority meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Robin Bernhard, Acting IT Program Manager

Hong Sae, Chief Information Officer

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, positioned above a horizontal line.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-089

RESOLUTION NO. 22-089

APPROVING CHANGE ORDER AUTHORITY

WHEREAS, Contract Purchase Agreement 3001746 with Governmentjobs.com Inc. dba NEOGOV for Performance Management and Applicant Tracking Software was executed on February 10, 2022; and

WHEREAS, in order to pay for services required to complete the City's implementation and maintenance of the NEOGOV software, staff is requesting authority for the Human Resources Director to approve change orders.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that the City Manager or the Human Resources Director is authorized to approve change orders for the project, consistent with the contract terms, provided that the net cost of all change orders shall not exceed \$7,000.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 1995
File #: 0203-04

Title: Flooring Repair and Installation Services - Contract Purchase Agreement
Contact: Darci Carpenter 916-774-5702 drcarpenter@roseville.ca.us

Meeting Date: 4/6/2022
Item #: 7.3.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution authorizing the City Manager to execute a contract purchase agreement (3001872) with DFS Flooring, LP to provide flooring repairs and installation services. Staff also requests authorization to utilize the four (4) optional one (1) year renewals without further Council approval until the contract expires or until City staff determines that continuing with the same vendor is not in the City's best interest.

BACKGROUND

The Public Works Department released Request for Proposals (RFP) No. 01-049 for Flooring Services in February of 2022 to solicit proposals to provide the City with flooring repair and installation services. One qualified proposal was received. After careful review, staff recommends awarding a service agreement to DFS Flooring, LP for as-needed services as well as scheduled projects. Projects may include repairs, replacement, rehabilitation, or maintenance of existing City facilities. The intent of the City is to enter into a five-year agreement, an initial one (1) year period and four (4) optional one (1) year renewals, with the selected vendor.

FISCAL IMPACT

Projected spending for this on-call agreement for the remainder of FY2021-22 is \$185,000. Funding for this agreement is available in the adopted FY2021-22 budget and the proposed FY2022-23 budget for the Facility Rehabilitation Fund. Funds will be encumbered one year at a time, pending Council approval of the budget each year. Projected spending for the optional renewal years is as follows: FY2022-23 \$315,000; FY2023-24 \$525,000; FY2024-25 \$500,000; FY2025-26 \$575,000; and FY2026-27 \$600,000. Note that the dates of this contract are not in line with fiscal year budgeting, so budgets may span multiple renewal years.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Goal E - Deliver exceptional city services

Respectfully Submitted,

Darci Carpenter, Administrative Technician

Jason Shykowski, Public Works Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-087

CPA 3001872 - DFS Flooring

RESOLUTION NO. 22-087

APPROVING A CONTRACT PURCHASE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND DFS FLOORING LP, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a contract purchase agreement (3001872) for flooring repair and installation services, between the City of Roseville and DFS Flooring LP, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is approved and the City Manager is authorized to execute it and all other related documents on behalf of the City of Roseville.

BE IT FURTHER RESOLVED that the City Manager or his designee is authorized to execute four (4) additional one (1) year renewals without further City Council approval, provided that the applicable budget is approved by the City Council each year, or until City staff determines that continuing with the same vendor is not in the City's best interest.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3001872

Supplier Details:

Company DFS Flooring LP
Contact Ryan Grooms
Address 10461 Old Placerville Rd
Ste 170
Sacramento, CA 95827

Submit your response to:

Company City of Roseville
Contact Tiffany Valdez
Address Purchasing Division
2075 Hilltop Circle
Roseville, CA 95747
Phone (916) 774-5708
Fax (916) 774-5736
E-mail TValdez@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return two (2) signed originals of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are not corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3001872

Agreement	3001872
Agreement Date	01-MAR-2022
Revision	0
Agreement Amount	500,000.00 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accounts payable@roseville.ca.us

Supplier **DFS Flooring LP**
10461 Old Placerville Rd
Ste 170
Sacramento, CA 95827

Phone: ()
Fax: ()
Email: ryang@dfsflooring.com

Description of Labor, equipment and/or materials THE SERVICES CALLED FOR UNDER CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-49 AND CONTRACTOR'S PROPOSAL THERETO TITLED FLOORING REPAIR AND INSTALLATION SERVICES #01-49 (HEREINAFTER "PROPOSAL"). THE TERMS AND SCOPE OF WORK OF CITY OF ROSEVILLE REQUEST FOR PROPOSAL #01-49 AND CONTRACTOR'S PROPOSAL ARE HEREIN MADE PART OF THIS CONTRACT PURCHASE AGREEMENT AND FULLY INCORPORATED BY REFERENCE.

PLEASE CONTACT DARCI CARPENTER AT 916-774-5702 OR DRCARPENTER@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

The total cost of service is an approximate value only. The City cannot guarantee whatsoever the actual value of this contract.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	13376	Net 30	Freight on Board at the destination	Destination	Best Method
Start Date	End Date	Confirm To			
06-Apr-2022	05-Apr-2023	Tiffany Valdez Phone 1-916-774-5708			

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. To the fullest extent allowed by law, Contractor shall defend, indemnify, and save and hold harmless the City, its officers, agents, employees and volunteers from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, resulting from or arising out of Contractor's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from City's sole or active negligence or willful misconduct. The parties intend that this provision shall be broadly construed. Contractor's responsibility for such defense and indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law. The defense and indemnity obligations of this Agreement are undertaken in addition to, and shall not in any way be limited by, the insurance obligations contained in this Agreement.
2. Contractor is an independent contractor, and shall not be considered an officer, agent or employee of the City.
3. Without the written consent of the City, this Agreement is not assignable by Contractor either in whole or in part.
4. Time is of the essence of this Agreement.
5. At any time during the term of this Agreement, the City has the right to terminate this Agreement, provided Contractor is given thirty (30) days written notice. City's termination shall be without further liability to City; however, Contractor shall be entitled to all costs reasonably incurred prior to the date of termination. Contractor acknowledges that City may terminate this Agreement should funds not be appropriated by its governing body to continue services under this Agreement.
6. This Agreement may only be amended or modified in writing. It is integrated and contains the complete understanding of the parties.
7. All equipment, supplies and services sold to the City of Roseville shall conform to the general safety orders of the State of California.
8. Unless notified to the contrary, in writing, the City assumes that the Contractor has accepted the work in accordance with the plans and specifications (if any) and agrees to do the work in compliance with this Agreement.
9. All prevailing wages and fair employment practices must be adhered to. For prevailing wage contracts over \$25,000, copies of certified payroll must be submitted with invoices. Prevailing wage rates may be obtained from the State Department of Industrial Relations and/or the following website address:
<http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.
10. Contractor agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Contractor shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement. The City of Roseville retains sole discretion in determining the types and proper levels of insurance coverage.

- b. Form. Contractor shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.
- c. Additional Insureds. Contractor shall also provide a separate endorsement or section of the policy showing City, its officers, agents, employees, and volunteers as additional insureds for each type of coverage (except Workers' Compensation) and for ongoing and completed operations. Such insurance shall specifically cover the contractual liability of Contractor. The additional insured coverage under the Contractor's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from City's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office (ISO) CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds. Furthermore, the requirements for coverage and limits shall be:
 - (1) the minimum coverage and limits specified in this Agreement; or
 - (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.
- d. Cancellation/Modification. Contractor shall provide ten (10) days written notice to City prior to cancellation or modification of any insurance required by this Agreement.
- e. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of City (if agreed to in a written contract) before City's own insurance shall be called upon to protect it as a named insured.
- f. Subcontractors. Contractor agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, Contractor shall require its subcontractors to agree to be bound to Contractor and City in the same manner and to the same extent as Contractor is bound to City under this Agreement. Additionally, Contractor shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of City's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.
- g. Self-Insured Retentions. All self-insured retentions (SIR) must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or City. City reserves the right to obtain a full certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.
- h. Waiver of Subrogation. Contractor hereby agrees to waive subrogation which any insurer of Contractor may acquire from Contractor by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General

Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of City, its officers, agents, employees and volunteers for all work performed by Contractor, its employees, agents and subcontractors.

- i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Contractor of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Contractor shall comply with all federal, state and local laws and ordinances, including but not limited to the City's storm water regulations, as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement. Refer to www.roseville.ca.us/stormwater for links to more information on the City's storm water regulations.
12. In the event that the terms of any attachment or exhibit conflict with any terms of this Agreement, the terms of this Agreement shall control.
13. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. In the event that any signature is delivered by facsimile transmission or by e-mail delivery of a ".pdf" format data file, such signature shall create a valid and binding obligation of the party executing (or on whose behalf such signature is executed) with the same force and effect as if such facsimile or ".pdf" signature page were an original thereof.
14. If either party commences any legal action against the other party arising out of this Agreement or the performance thereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorneys' fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.
15. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.
16. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.
17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.
18. No contractor or subcontractor may work on a public works project unless registered with the Department of Industrial Relations pursuant to Labor Code section 1725.5. During the performance of this agreement, Contractor and its subcontractors shall have a continuing legal obligation to maintain current registration with the Department of Industrial Relations. Contractor is hereby notified that this project is subject to compliance monitoring and enforcement by the Department of Industrial Relations.
19. Contractor must submit all claims as defined in and in accordance with the claim resolution process set forth in Section 9204 of the Public Contract Code. Each such claim must be sent to the City by registered mail or certified mail with return receipt requested and must contain reasonable documentation to support the claim. All claims must be received prior to acceptance of the work.

20. Contractor certifies that Contractor, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency.
21. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.
22. CONTRACTOR agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONTRACTOR and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONTRACTOR and CITY agree that: (a) CONTRACTOR is free from the control and direction of CITY in connection with the performance of the work; (b) CONTRACTOR is providing services directly to CITY; (c) CONTRACTOR has and will maintain at all relevant times a business license; (d) CONTRACTOR maintains a business location that is separate from CITY; (e) CONTRACTOR is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONTRACTOR actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONTRACTOR advertises and holds itself out to the public as available to provide the same or similar services; (h) CONTRACTOR provides its own tools, vehicles, and equipment to perform the services; (i) CONTRACTOR has negotiated its own rates; (j) CONTRACTOR set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONTRACTOR has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Roseville Business License No. 00832489

Contractor License No. 999046

DIR Registration No. 1000006695

Check mark the applicable company type below:

 Corporation

 Limited Liability Company

 X Partnership

 Sole Proprietor

City Reserves the right to withhold any payments to contractor in the event of noncompliance with insurance requirements or if required by law.

*Construction T&C
REV 3/2/21 JS*

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory *Must provide a Waiver of subrogation
- Additional Insured Endorsement (AIE) - General Liability policy: CG 20 38 04 13 or an equivalent, blanket endorsement or section of the policy. Endorsement shall cover the City of Roseville, its officers, agents, employees and volunteers as additional insured.
- Policies must be primary and non-contributory
- A 30 day notice of cancellation must be provided
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

Construction: X

General Liability:
\$2 Million/occurrence
\$4 Million aggregate

Design Professional: _____

General Liability:
\$2 Million/occurrence
\$4 Million aggregate
Professional Liability:
\$2 Million/occurrence

Professional Consultant: _____

Professional Liability:
\$1 Million/occurrence

IT Services: _____

Professional Liability:
\$1 Million/occurrence
No auto required
Cyber Liability:
\$1 Million/occurrence

Hazardous Materials: _____

Pollution Liability:
\$1 Million/occurrence

Special Events/Caterers-Vendors: _____

No auto required
No workers' comp required

Professional Counseling/ Psychological: _____

Professional Liability:
\$1 Million/occurrence
No auto required

Pyrotechnics: _____

General Liability:
\$5 Million/occurrence
\$10 Million aggregate
Auto - \$2 Million/occurrence

Chemical/Environmental: _____

General Liability:
\$3 Million/occurrence
\$6 Million aggregate
Pollution – \$2 Million/Occurrence
Auto - \$2 Million/Occurrence

Insurance Submission Process

The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Asbestos-Containing Materials in City-Owned Buildings

California Health and Safety Code Section 25915 requires that all City of Roseville employees, contractors and lessees be notified annually of the presence of asbestos in City-owned buildings constructed prior to 1979. Please post this notice in an area(s) accessible to all employees, contractors and lessees. Contact Facility Maintenance & Operations at (916) 774-5740 for more information about Asbestos Containing Materials (ACMs) in specific City-owned buildings. For more information about asbestos refer to the OSHA website.

The City of Roseville is committed to maintaining a safe and healthy work environment. The City's Facility Maintenance & Operations staff conducts ongoing inspections to identify and safely manage previously installed asbestos-containing products. Renovation of City-owned buildings **MUST** be reviewed in advance by Facility Maintenance & Operations to ensure the City is in compliance with building codes, Americans with Disabilities Act and that no ACMs are disturbed without proper safeguards. Work that requires removal or repair of ACMs is restricted to trained and qualified persons only. **Facility Maintenance & Operations will need to approve the qualified contractors.**

Use the following measures to protect you and others from exposure to airborne asbestos:

- Presume all building materials contain asbestos until determined otherwise by Facility Maintenance & Operations.
- Do not install walls, closets, cabinets, ceilings.
- Do not remove, cut, drill, sand, grind or otherwise disturb any material in the buildings, including carpet and tile.
- Do not paint (this includes any walls, ceilings, floors and electrostatic painting of office furniture).
- Do not remove any items nailed or screwed to the walls (this includes pictures, cabinets, electrical, etc.).
- Do not go above ceilings, behind walls or into building spaces such as attics and crawlspaces unless these areas have been inspected and cleared by Facility Maintenance & Operations.
- Do not pull cable or wiring through above-ceiling spaces with asbestos.
- Do not install screws, pins, nails or hangers into asbestos ceiling or wall plaster.
- Be careful not to damage walls, ceilings or floors when moving furniture or equipment. It is recommended that Facility Maintenance & Operations be contacted prior to moving furniture or equipment.
- Do not brush, sweep or vacuum textured asbestos ceiling plaster or plaster debris.
- Immediately report any damage or deterioration of suspect building materials to Facility Maintenance & Operations or Risk Management.

It is important to note that the presence of asbestos does not mean you have been exposed. Exposure results when friable asbestos particles are inhaled or ingested. Asbestos becomes friable when material containing asbestos is drilled, sanded or disturbed by remodeling or demolition work or when the ACM has deteriorated. Intact, bonded, sealed or undisturbed asbestos does not pose a hazard.

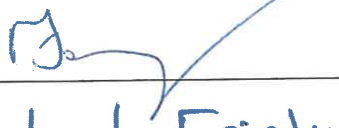
Employees may review the asbestos survey reports, results of bulk sampling or air monitoring conducted in City-owned buildings. All asbestos data will be available by appointment with Facility Maintenance & Operations.

Facilities Built Pre 1979 That May Contain Asbestos	Year Built
Downtown Library - 225 Taylor Street 95678	1974
Carnegie Museum - 557 Lincoln Street 95678	1912
Tower Theatre - 415 Vernon Street 95678	1940
Fire Station #3 - 1300 Cirby Way 95661	1963
Old Corp Yard - 100 Old Corp Yard Road 95678	1940
Water Treatment Plant Operations Bldg.- 9595 Barton Road 95746	1965
Waste Water Treatment Plant Operations Bldg. - 1800 Booth Road 95747	1962
Royer Recreation Bldg. - 190 Park Drive 95678	1950
Fire Museum - 400 Lincoln Street 95678	1930
Diamond Oaks Golf - 349 Diamond Oaks Road 95678	1965
Johnson Pool, 4th & D Street 330 Vernon Street	1950 1940
107 Sutter Avenue	1962

Sign to acknowledge receipt of asbestos notification:

SIGNATURE	
COMPANY NAME	DFS Flooring, LP
DATE	3/7/22

Asbestos
Rev 01/16/19

Supplier	
Signature:	
Print Name:	Richard Friedman
Title:	Manager / Partner

Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

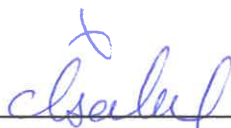
State of California
County of Los Angeles)

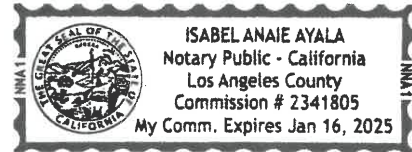
On 03/07/2022 before me, Isabel Anaie Ayala, Notary Public
(insert name and title of the officer)

personally appeared Richard Friedman,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)



ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

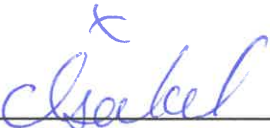
State of California
County of Los Angeles

On 03/07/2022 before me, Isabel Anaie Ayala, Notary Public
(insert name and title of the officer)

personally appeared Joshua Friedman,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are
subscribed to the within instrument and acknowledged to me that he/she/they executed the same in
his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing
paragraph is true and correct.

WITNESS my hand and official seal.

Signature  (Seal)





COUNCIL COMMUNICATION

CC #: 1996

File #: 0709-02-01

Title: Housing Pro Software - Contract Purchase Agreement
Contact: Suzi Cook-Turner 916-774-5414 smcook-turner@roseville.ca.us
Trisha Isom 916-746-1239 tisom@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.4.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute a contract purchase agreement with MRI Software, LLC for management, technical support, and maintenance of the Housing Pro software used by Roseville Housing Authority's Housing Choice Voucher and Project-Based Voucher programs.

BACKGROUND

The Roseville Housing Authority (RHA) has been working with MRI Software, LLC for support and updates of the housing management software for the past 20 years. The existing annual agreement expired in August 2021. The scope of work for the new contract includes maintenance and support of the existing software program already in use by RHA. MRI's support includes help desk/technical support to Housing Authority and City Information Technology staff, providing necessary training which enables staff to use the software to perform their job duties and upgrades to the system to keep up with federal policy and procedural changes.

The initial term of the agreement will be for five years in the amount of \$105,594.62 with year one at \$19,691.43, year two \$20,380.63, year three \$21,093.95, year four \$21,832.24 and year five \$22,596.37. This agreement will provide a savings of 12% during the first year of the contract and cap the annual support increase at 3.5% over the next five years.

FISCAL IMPACT

There are adequate funds included in the Roseville Housing Authority's Fiscal Year 2021-22 budget to fund the recommended agreement. This contract will provide a savings of 12% during the first year of the contract and cap the annual support increase at 3.5% over the next five years. No additional General Fund resources are required.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a contract purchase order for software meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

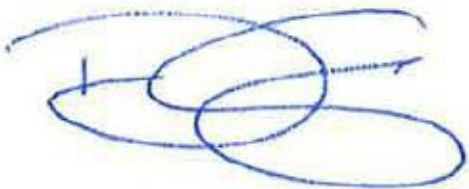
Goal A - Remain fiscally responsible in a changing world

Goal C - Maintain a safe and healthy community

Respectfully Submitted,

Suzi Cook-Turner, Housing Supervisor

Melissa Anguiano, Economic Development Director

A handwritten signature in blue ink, appearing to read 'Dominick Casey', with a stylized, overlapping loop structure.

Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-088

MRI 5 Yr Contract

RESOLUTION NO. 22-088

APPROVING A SOLE SOURCE CONTRACT PURCHASE AGREEMENT, BY AND
BETWEEN THE CITY OF ROSEVILLE AND MRI SOFTWARE, LLC, AND AUTHORIZING
THE CITY MANAGER TO EXECUTE IT ON BEHALF OF
THE CITY OF ROSEVILLE

WHEREAS, a sole source contract purchase agreement (3001825) for management, technical support and maintenance of Housing Pro Software, between the City of Roseville and MRI Software, LLC, has been reviewed by the Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said sole source contract purchase agreement is approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



Contract Purchase Agreement 3001825

Supplier Details:

Company MRI Software LLC
Contact Ron Faber
Address 28925 Fountain Pkwy

Solon, OH 44139

Submit your response to:

Company City of Roseville
Contact "Becky" Rebecca Philipp
Address Purchasing Division
2075 Hilltop Circle
Roseville, CA 95747
Phone (916) 774-5724
Fax (916) 774-5736
E-mail BPhilipp@roseville.ca.us

This Contract Purchase Agreement is sent for your review and acceptance. Notify the Buyer via email of any needed changes to the company name, address, and contact information. The Buyer will update the agreement prior to you signing the document.

Return signed copies of the agreement to the Buyer noted on the agreement. Alterations or modifications to the agreement are not allowed. Upon receipt of all necessary documents, the City will sign the agreement and return a fully executed copy to you. Receipt of the signed copy will be your notice to proceed with the work in accordance with the terms and conditions of the agreement. Work must not begin until the contract has been fully executed.

The following guidelines must be followed for the signature block on the agreement:

Sole proprietorship - By owner

Partnership - Any general partner

Corporation - Two options:

(1) A signature from the President and the corporate seal; **OR**

(2) One signature from the Chairman of the Board, President, or any Vice President **AND** one signature from the Secretary, any Assistant Secretary, Chief Financial Officer, or any Treasurer or Assistant Treasurer of the corporation

*General Manager, Office Manager and/or Sales Manager are **not** corporate officer titles. The agreement will be rejected if not signed in accordance with these guidelines.

Insurance requirements:

The City's insurance requirements are referenced on Attachment A of the agreement. By signing the agreement, you are confirming that your company has the minimum insurance limits required.



Contract Purchase Agreement 3001825

Agreement	3001825
Agreement Date	10-FEB-2022
Change Order	1
Change Order Date	03-MAR-2022
Revision	1
Agreement Amount	105,594.62 USD

Invoice To **City of Roseville**
Accounts Payable
311 Vernon St
ROSEVILLE CA 95678

Phone: (916) 774-5488
Fax: (916) 784-3796
Email: accountspayable@roseville.ca.us

Supplier **MRI Software LLC**
28925 Fountain Pkwy
Solon, OH 44139

Phone: (952) 259-3022
Fax: ()
Email: Ron.faber@mrisoftware.com

Description of Labor, equipment and/or materials: VENDOR SHALL PROVIDE HOUSING PRO SOFTWARE (HCV) MAINTENANCE AND SUPPORT IN ACCORDANCE WITH THE ATTACHED MRI SOFTWARE, LLC FIVE (5) YEAR RENEWAL TERM QUOTE DATED 6/29/21 UTILIZING THE TERMS AND CONDITION NEGOTIATED FOR MRI SOFTWARE LLC DATED 2/8/22. THE MRI SOFTWARE, LLC "ORDERING DOCUMENT #3 RECURRING SOFTWARE SERVICES", "EXHIBIT A - MASTER AGREEMENT", "LIMITED SOFTWARE LICENSE AND MAINTENANCE AND SUPPORT SCHEDULE", "SAAS SERVICE SCHEDULE", "PROFESSIONAL SERVICES SCHEDULE" AND "DATA PROTECTION AND SECURITY SCHEDULE" SHALL ALSO BE INCORPORATED BY REFERENCE INTO THIS AGREEMENT.

START DATE: August 1, 2021
END DATE: July 31, 2026

PLEASE CONTACT CLAUDIA CARRENO IN HOUSING AT (916) 774-5476 OR CCARRENO@ROSEVILLE.CA.US FOR QUESTIONS REGARDING THIS AGREEMENT.

Customer #	Supplier #	Payment Terms	Freight Terms	FOB	Shipping Method
	13483	Net 30	N/A	N/A	N/A
Start Date	End Date	Confirm To			
		"Becky" Rebecca Philipp Phone 1-916-774-5724			

Attention: Total Cost not to exceed the agreement amount without prior approval of the Purchasing office.

Contract Terms and Conditions

1. THIS SECTION IS INTENTIONALLY LEFT BLANK
2. THIS SECTION IS INTENTIONALLY LEFT BLANK
3. THIS SECTION IS INTENTIONALLY LEFT BLANK
4. THIS SECTION IS INTENTIONALLY LEFT BLANK
5. THIS SECTION IS INTENTIONALLY LEFT BLANK
6. THIS SECTION IS INTENTIONALLY LEFT BLANK
7. THIS SECTION IS INTENTIONALLY LEFT BLANK
8. THIS SECTION IS INTENTIONALLY LEFT BLANK
9. THIS SECTION IS INTENTIONALLY LEFT BLANK
10. Consultant agrees to the below insurance requirements:
 - a. Unless otherwise specified, the Consultant shall maintain the policies of insurance outlined in Attachment A, incorporated herein by this reference, in full force and effect during the term of this Agreement.
 - b. Form. Consultant shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder.
 - c. THIS SECTION IS INTENTIONALLY LEFT BLANK
 - d. THIS SECTION IS INTENTIONALLY LEFT BLANK
 - e. THIS SECTION IS INTENTIONALLY LEFT BLANK
 - f. THIS SECTION IS INTENTIONALLY LEFT BLANK
 - g. THIS SECTION IS INTENTIONALLY LEFT BLANK
 - h. THIS SECTION IS INTENTIONALLY LEFT BLANK
 - i. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve Consultant of liability in excess of such coverage, nor shall it preclude City from taking such other actions as are available to it under any other provisions of this Agreement or law.
11. Each Party shall comply with all federal, state, local laws, ordinances and policies as may be applicable to the performance of services under this Agreement. Failure to comply with local ordinances may result in monetary fines and cancellation of this Agreement.
12. THIS SECTION IS INTENTIONALLY LEFT BLANK
13. THIS SECTION IS INTENTIONALLY LEFT BLANK
14. THIS SECTION IS INTENTIONALLY LEFT BLANK

15. THIS SECTION IS INTENTIONALLY LEFT BLANK

16. THIS SECTION IS INTENTIONALLY LEFT BLANK

17. For purposes of this Agreement, the terms "Contractor," "Consultant," and "Supplier" are used interchangeably.

18. THIS SECTION IS INTENTIONALLY LEFT BLANK

19. THIS SECTION IS INTENTIONALLY LEFT BLANK

20. THIS SECTION IS INTENTIONALLY LEFT BLANK

21. THIS SECTION IS INTENTIONALLY LEFT BLANK

22. THIS SECTION IS INTENTIONALLY LEFT BLANK

23. Consultant may not advertise that City is a client, list City as a reference or otherwise use City's name, logos, trademarks, or service marks without prior written permission from City.

24. Consultant acknowledges that services rendered under this agreement (including but not limited to service levels and operational levels) shall be performed in accordance with industry standards.

25. THIS SECTION IS INTENTIONALLY LEFT BLANK

26. THIS SECTION IS INTENTIONALLY LEFT BLANK

27. Consultant certifies that Consultant, its employees, directors, officers, agents, subcontractors, vendors, and volunteers are not presently debarred, excluded, suspended, declared ineligible, voluntarily excluded, or proposed for debarment, exclusion, suspension or ineligibility by any federal, state, or local department or agency.

28. This Agreement may be amended via change order, but only if such change order is made in writing, approved by the City, and signed by both parties.

29. CONSULTANT agrees to defend and indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

The supplier named hereon by the acceptance of this order agrees to the provisions of this document titled "Contract Purchase Agreement" and all accompanying terms, conditions, and attachments.

Contract Purchase Agreement 3001825

Roseville Business License No. _____

Contractor License No. _____

DIR Registration No. _____

Check mark the applicable company type below:

_____ Corporation

_____ Limited Liability Company

_____ Partnership

_____ Sole Proprietor

City reserves the right to withhold any payments to Consultant in the event of noncompliance with insurance requirements or if required by law.

*Information Technology T&C NEGOTIATED FOR MRI SOFTWARE LLC
REV 2/8/22 MC*

**ATTACHMENT A
HUMAN RESOURCES/RISK MANAGEMENT DIVISION
INSURANCE REQUIREMENTS
AGREEMENT OVER FORMAL BID LIMIT OR INVOLVING HIGH RISK ACTIVITIES
NEGOTIATED FOR MRI SOFTWARE LLC REV 2/8/22 MC**

General - Required Coverage/Documentation

- General Liability: \$1 Million per occurrence /\$2 Million aggregate
- Automobile Liability: \$1 Million combined single limit
- Workers' Compensation: Statutory
- List certificate holder as: The City of Roseville - Insurance Compliance, PO Box 100085-R1, Duluth, GA 30096

Additional Liability/Insurance Requirements if required by Agreement (and marked below):

IT Services: X
Professional Liability:
\$1 Million/occurrence
No auto required

Insurance Submission Process

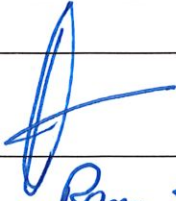
The City of Roseville Human Resources/Risk Management Department uses a service called EBIX to manage our insurance certificate tracking.

How It Works

- The vendor's contact information is entered into EBIX. EBIX will contact the vendor to request proof of insurance.
- The Vendor can forward the request to their Insurance Agent(s) if necessary.
- Vendor/Insurance Agent submits insurance to EBIX by email to roseville@ebix.com or by fax to (770) 325-5727. After faxing or emailing the certificate, please DO NOT send the certificate by mail to EBIX. Please do not mail, email or fax any certificates to the City of Roseville.
- Once submitted, EBIX reviews the insurance documentation. If there are deficiencies, EBIX will send a follow up letter or email requesting additional information.

Questions Regarding Insurance Submission: Contact EBIX at (951) 652-4239

Questions Regarding Insurance Requirements Contact Risk Management at (916) 774-5202

Supplier	
Signature:	
Print Name:	Raman Jeleman
Title:	CFO



Supplier	
Signature:	
Print Name:	
Title:	

City of Roseville, A Municipal Corporation	
Signature:	
Print Name:	Dominick Casey
Title:	City Manager



Global Headquarters
28925 Fountain Parkway
Solon, OH 44139

6/29/2021

City of Roseville Housing Authority
316 Vernon St. Ste # 510
Roseville, CA 95678

Five (5) Year Renewal Term Quote

- The 5-year renewal term has an increase cap of 3.5% for the years under contract.
- First year amount is \$19,691.43.
- The Chart below breaks down the estimated year by year annual costs.

SUPPORT AGREEMENT TERM - 5 Years - 3.5% CAP	Annual Support Amount
August 1, 2021 - July 31, 2022	\$ 19,691.43
August 1, 2021 - July 31, 2023	\$ 20,380.63
August 1, 2021 - July 31, 2024	\$ 21,093.95
August 1, 2021 - July 31, 2025	\$ 21,832.24
August 1, 2021 - July 31, 2026	\$ 22,596.37

- This Quote is subject to final contract terms and conditions.



ORDER DOCUMENT #3 RECURRING SOFTWARE AND SERVICES

This Order Document is effective as of August 1, 2021 (the "Effective Date"). This Order Document is an offer to make an offer and does not constitute a valid contract between the Parties until countersigned by MRI. Any pricing terms in this Order Document are valid for thirty (30) days following issuance of this Order Document. The terms and conditions are found in Exhibit A ("MRI Terms and Conditions"), attached hereto, and are incorporated by reference and made a part of this Order Document as fully as if set forth herein. The MRI Terms and Conditions may be amended from time to time by MRI. Capitalized terms that are not otherwise defined in this Order Document shall have the meanings set forth in the MRI Terms and Conditions. If Client is utilizing a SaaS Service, this Order Document, the Master Agreement, the SaaS Services Schedule, the Professional Services Schedule and any exhibits and attachments thereto all contained in the MRI Terms and Conditions shall specifically govern the relationship between MRI and Client. If Client is utilizing MRI's subscription on-premise license, this Order Document, the Master Agreement, the Limited Software License and Maintenance and Support Schedule, the Professional Services Schedule and any exhibits and attachments thereto all contained in the MRI Terms and Conditions shall specifically govern the relationship between MRI and Client. In the event of a conflict between an Order Document and the Master Agreement, the Master Agreement shall prevail, provided, however, that such standard variable terms such as price, quantity, term length and License Metrics, tax exempt status, payment terms and the like shall be as specified on each Order Document. If the Order Document contains language that specifically overrides an enumerated section of the Master Agreement, such specific language in the Order Document shall prevail against the enumerated language in the Master Agreement.

By signing this Order Document, Client verifies that it has read the MRI Terms and Conditions, and acknowledges its agreement to be bound by them.

City of Roseville ("Client")
316 Vernon Street, Ste. #150
Roseville, California 95678

MRI Software LLC ("MRI")
28925 Fountain Parkway
Solon, OH 44139

Signature: _____

Signature: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

The Parties accept and agree to this Order Document, as follows:

CLIENT CONTACT INFORMATION

Administrator: _____

Address: _____

E-mail: _____ Voice: _____

Fax: _____ Cell: _____

Technical Contact/Download Recipient: _____

Address: _____

E-mail: _____ Voice: _____

Fax: _____ Cell: _____

Billing Contact: _____

Address: _____

E-mail: _____ Voice: _____

Fax: _____

SAAS SERVICES

Products	License Metric	Quantity	Territory
Happy			
AssistanceCheck-Online Assistance Portal	Units	Up to 663 Units	N. AMERICA
WaitListCheck-Online Application Collection	Units	Up to 663 Units	N. AMERICA
Database	Each	Up to 1 Production Database	N. AMERICA

LIMITED SOFTWARE LICENSE

Products	License Metric	Quantity	Territory
Happy			
1099s and Payment History	Units	Up to 663 Units	N. AMERICA
Custom Forms	Units	Up to 663 Units	N. AMERICA
Direct Deposit	Units	Up to 663 Units	N. AMERICA
FSS Pro	Units	Up to 663 Units	N. AMERICA
iDIA System	Units	Up to 663 Units	N. AMERICA
iFile	Units	Up to 663 Units	N. AMERICA
Inspections	Units	Up to 663 Units	N. AMERICA
Occupancy	Units	Up to 663 Units	N. AMERICA
Payments	Units	Up to 663 Units	N. AMERICA
Record Keeping and Compliance	Units	Up to 663 Units	N. AMERICA
Remote Screen Sharing	Units	Up to 663 Units	N. AMERICA
Tenant Accounts Receivable (TARs)	Units	Up to 663 Units	N. AMERICA
Waiting List	Units	Up to 663 Units	N. AMERICA
Database	Each	Up to 1 Production Database	N. AMERICA

The Installation Site for the aforementioned Limited Software License Schedule is the address listed above unless specified otherwise.

FEES, PAYMENT AND TERM

Initial Term (1)	Effective Date	Annual Recurring Fees (2)
Five (5) Years	August 1, 2021	\$19,692
(1) The Initial Term and any Renewal Term are non-cancelable, subject to termination rights as set forth in the Agreement. (2) The fees listed in this table include the recurring fees related to the products and services in the tables listed above. MRI may, at any time after the first twelve (12) months of the Effective Date listed above, and in its sole discretion, modify the Fees upon ninety (90) calendar day prior written notice to Client. Notwithstanding the foregoing, the Fees shall not increase in each subsequent twelve (12) month period by more than three and a half percent (3.5%). A twelve (12) month period commences on the anniversary of the Effective Date. For purposes of notice in this footnote, email or first-class mail will suffice.		
Payment Terms: Fees are due in U.S. Dollars annually in advance. Initial payment must be received by MRI prior to the Effective Date and any Renewal Term; MRI has no obligation to provide Services until such payment is received. For any fees due from the Client when exceeding the License Metrics listed above, Client shall be billed monthly in arrears for such overage in accordance with the terms of this Order Document. In no event shall Client be invoiced for fewer than the License Metrics listed or less than the Annual Recurring Fees (annualized) plus increase as outlined in footnote 2.		

LICENSE METRICS AND USE RIGHTS DEFINITIONS

Definitions: The following definitions shall apply to the interpretation of this Order Document. If a definition is listed here and not listed within the foregoing tables or in additional Order Documents executed between the Parties, then that definition shall be disregarded.

A “Unit” is a space rented or designed to be rented to a tenant for residential use and is characterized by a unique tenant, a unique mailing address, or a unique physical location. “Units” include without limitation Conventional Units, Affordable Units, AHR Units and DHCR Units.

“Production Database” means access to an instance of the products listed in a live environment, to be used to production purposes. A production database does not imply a segregated instance or walled-off application.

Use Rights: The license to use the SaaS Service is priced based on Client’s License Metrics as of the Effective Date of this Order Document and allows Client to use the Software to manage up to the quantity set forth above. Additional licenses must be purchased by Client in the event the number of actual License Metrics exceeds such licensed quantity. If Client’s actual License Metrics exceed such licensed quantity, then MRI reserves the right to charge a premium fee for any additional License Metric used. Additional Contracts, if applicable, must be purchased in blocks of not less than ten percent (10%) of the Quantity listed above. The cost for these additional licenses will be at MRI’s then-current fees. There shall be no fees adjustments or refunds for any actual License Metrics decreases. Fees (other than monthly user access fees) are based on quantity purchased, not Usage.

Self-Certification: Without prejudice to MRI’s audit rights pursuant to the Agreement, Client will, by August 1st of each year, document and certify that use of the SaaS Services is in full conformity with the use rights granted hereunder. The Self-Certification Document can be found in the MRI Terms and Conditions.

MAINTENANCE AND TECHNICAL SUPPORT

Maintenance and Support Level: Standard Maintenance and Support is included in the Fees. In the event that Client has purchased enhanced support services, such enhanced will be indicated in the Enhanced Support Services table above and the product line for which it was purchased. If no such indication is made, then Client has not purchased enhanced support services.

Designated Support Contacts:

Maintenance and Support may only be requested by the two (2) Designated Support Contacts named below who must have successfully completed MRI’s standard training course prior to (i) logging case requests; or (ii) receiving status updates on cases. Client may change these Designated Support Contacts from time to time, to other Client employees, by promptly delivering in writing to MRI the names and contact information of the new Designated Support Contacts (email is sufficient). The SaaS Services fees are related to the number of contacts; access to support by any additional contacts will be subject to additional fees.

One (1) Designated Support Contact must be the Administrator listed above in this Order Document.

The initial Designated Support Contacts of Client are:

Name: _____	Name: _____
Title: _____	Title: _____
Phone: _____	Phone: _____
Address: _____	Address: _____
Email: _____	Email: _____

EXHIBIT A

MASTER AGREEMENT

This Master Agreement is entered into between MRI Software company named in the attached Order Document ("MRI") and the Client named in the Order Document, and the authorized representatives of the Parties hereby execute this Master Agreement to be effective as of the Effective Date, as defined in the Order Document. As used in this Agreement, "Party" means either Client or MRI, as appropriate, and "Parties" means Client and MRI.

1. PURPOSE AND SCOPE

1.1 Master Agreement. This Master Agreement establishes the general terms and conditions to which the Parties have agreed in order to facilitate the licensing of residential and/or commercial property management enterprise software, content, other products and/or the provision of related services. Additional product or service-specific terms and conditions are set forth in one or more Schedules (as further defined in Section 1.2 herein).

All references to the "Master Agreement" shall mean this document, exclusive of Schedules. All references to the "Agreement" wherever found shall include this Master Agreement, all Schedules, the Order Document and any attachments incorporated in the Schedules.

1.2 Incorporation of Schedules. This Master Agreement shall fully incorporate by reference the terms and conditions found in each of the Schedules indicated on the Order Document or incorporated into these terms

The Parties may execute, from time to time, additional Schedules under the terms of this Master Agreement.

1.3 Incorporation of Order Documents.

"Order Document" means the document(s), regardless of its actual name, executed by the Parties which incorporates by reference the terms of this Master Agreement and applicable Schedules, and describes Client's order-specific information, such as description of Software or Services ordered, license scope, use and restrictions, fees, milestones, and/or Third Party EULAs, if any.

At any time after execution of the initial Order Document, Client may purchase additional Software licenses or Services or otherwise expand the scope of such license or Services granted under an Order Document, upon MRI's receipt and acceptance of a new Order Document specifying the foregoing.

1.4 Owner. The Software is designed to be used for residential and/or commercial property management. If the Client is not the owner of such property or not the owner of all such properties for which the Software or any Service is utilized; but rather, Client is the manager for the owner of such property (with the non-Client property owner defined as "Owner"), then Client represents that Client either: (i) is entering this Agreement directly in privity with MRI; or (ii) is the duly appointed agent of the Owner and has the authority to enter into and perform the Agreement and use the Software and Services pursuant to the terms set forth in the Agreement. Client shall at all times be solely liable for the payment of all fees and the observance of all obligations, terms and conditions of the Agreement, regardless of any action, inaction or non-payment by any Owner. Client shall keep MRI apprised in writing at all times of the identity and contact information of the Owner, and if Client's relationship changes with respect to the Owner (by way of example and not by way of limitation, such as if Client's agency or management relationship with Owner terminates). If Client's relationship with an Owner or a particular property terminates for any reason, Client shall continue to be liable for any and all fees related to such Owner or property regardless of when such fees are billed by MRI. Client shall immediately notify MRI in the event

File: City of Roseville

of any change in ownership or control (including any change in control pursuant to a management contract) of Client, Owner or any of the properties, sites, or communities authorized for use of any Software or SaaS Service. Client shall undertake all reasonable efforts to assist in deactivating the ability of any such sold or transferred properties, sites and communities to use or benefit from any Software or SaaS Service. Client shall remain fully liable for the use of any Software or SaaS Service until proper notification is completed.]

1.5 Administrators. For the purposes of this Agreement, "Administrators" means the individual so designated by Client on the Order Document. An Administrator has full administrative privileges for all Software and Services, including without limitation (i) creating, deleting or modifying databases or user accounts; (ii) creating, deleting, copying, restoring or requesting copies of databases; (iii) requesting security and audit reporting; (iv) security class modification; and (v) site modification. Once named, the Administrator(s) shall have sole authority to instruct MRI and make decisions on behalf of Client regarding Client's use of the Software or Services. MRI shall be entitled to rely upon any representation of the Administrator(s) without further verification of authority. MRI may, from time to time, in its sole discretion, require written documentation of Client verifying the authority or continued authority of any Administrator, which Client shall provide upon request. At least one (1) Administrator must be a Designated Support Contact. An Administrator must be an employee of the Client.

1.6 Designated Support Contact. For the purposes of this Agreement, "Designated Support Contacts" means the Client employees so designated by Client on the Order Document. The Client shall have the number of Designated Support Contacts as designated on the Order Document. Only a Designated Support Contact shall be permitted to contact MRI for any Maintenance and Support services and shall have the authority to (i) log case requests; and (ii) receive status updates on cases. A Designated Support Contact must be an employee of the Client.

1.7 Client User. For the purposes of this Agreement, "Client User" means a Client employee or Client Affiliate, acting directly on behalf of Client and using the Software or Services solely for the purpose of the Client's internal business operations. If an Affiliate is a Client User, Client warrants that it has the authority to bind such Affiliate(s) to the terms of the Agreement and any applicable Schedule and further warrants that Client shall be jointly and severally responsible (with any such Affiliates) for a breach of such terms by its Affiliates. Client shall only permit Client Users to access and use any Software or Service and represents and warrants that all Client Users shall comply with the terms and conditions of use set forth in this Agreement and each such Client User shall be bound by a nondisclosure agreement with provisions that are at least as restrictive as the terms of this Agreement. Client shall indemnify and hold MRI harmless for all loss, damages, costs and expenses (including reasonable attorneys' fees) incurred by MRI for any breach or other violation of this Agreement by a Client User. An independent contractor, agent or other third party acting on behalf of Client may be deemed a Client User upon prior written consent of MRI, which MRI shall determine in its sole discretion, and may require such independent contractor, agent or other third party to certify with or enter contractual terms with MRI acceptable to MRI. In no event shall the combined

use of the Software or Services hereunder by Client and its Client Users exceed the Licensed Metrics authorized under the applicable Order Document.

2. DEFINITIONS

"Affiliate" means an entity controlling, controlled by or under common control with a Party to the Agreement where control means the ownership or control, directly or indirectly, of more than fifty percent (50%) of all the voting power of the shares (or other securities or rights) entitled to vote for the election of directors or other governing authority.

"Client" means the entity that has entered into this Agreement with MRI. "Client" also refers to Affiliates authorized to use the Software and Services in accordance with Section 1.7.

"Client Data" means any data and information that Client provides, generates, transfers or makes available to MRI under the Agreement, whether printed, electronic, or in some other format. Client Data shall also include data and information belonging to Owner as well as Owner's customers and Client's customers.

"Content" means any information, data, text, software, music, sound, photographs, graphics, video messages or other material to which Client is provided access through MRI or the Software.

"Configurations" means, regardless of whether such Configurations are performed by MRI, Client or Client User, (i) configurations implemented through use of the MRI application toolkit or other MRI approved industry standard toolkit, and not through source code change, or (ii) modifications to standard services reports. Notwithstanding any other provision in the Agreement, if Client has Configurations performed by a third party, such third party must be qualified as a Client User pursuant to Section 1.7 prior to the disclosure of any MRI Confidential Information to such third party.

"Documentation" means the user instructions, release notes, Functional Specifications, manuals and on-line help files in the form generally made available by MRI, regarding the use of the applicable Software.

"Functional Specifications" means those specifications of the MRI Software's functionality as set forth in the MRI Software LLC and Affiliated companies Functional Specifications, which may be found on www.mrisoftware.com/MRIfunctionalspecs.asp, which specifications may be updated from time to time by MRI upon posting new specifications at such web page address.

"Intellectual Property" means any and all intellectual property rights, recognized in any country or jurisdiction in the world, now or hereafter existing, and whether or not perfected, filed or recorded, including without limitation inventions, technology, patents rights (including patent applications and disclosures), copyrights, trade secrets, trademarks, service marks, trade dress, methodologies, procedures, processes, know-how, tools, utilities, techniques, various concepts, ideas, methods, models, templates, software, source code, algorithms, the generalized features of the structure, sequence and organization of software, user interfaces and screen designs, general purpose consulting and software tools, utilities and routines, and logic, coherence and methods of operation of systems, training methodology and materials, which MRI has created, acquired or otherwise has rights in, and may, in connection with the performance of Services hereunder, create, employ, provide, modify, create, acquire or otherwise obtain rights in.

"License Metrics" means the limitation on the usage of each of the Software and Maintenance and Support services as designated and/or defined in the applicable Order Document by a term such as the number of leases, units, assets, users and the like.

"Maintenance and Support" includes (i) phone assistance and workarounds so that the Software operates in material conformance with the Functional Specifications, and (ii) Updates, all of which are provided under MRI's Maintenance and Support Policies (as may be amended by MRI from time to time) in effect at the time the Support is provided. For the avoidance of doubt, Maintenance and Support excludes Professional Services.

"Maintenance and Support Policies" means those policies and procedures listed in the Maintenance and Support Policies, that may also be found on MRI's website at www.mrisoftware.com/maintenanceandsupport, which may be subject to update by MRI from time to time.

"MRI Software" means each MRI-developed and/or MRI-owned software product in machine readable object code (not source code), the Documentation for such product, and any Updates and Upgrades thereto (if purchased by Client).

"Owner" is defined in Section 1.4.

"Professional Services" means data conversion, implementation, site planning, configuration, integration and deployment of the Software or SaaS Services, training, project management and other consulting services.

"Protected Materials" means Software, Content, Services, Configurations, license keys and MRI's or its licensors' Intellectual Property or Confidential Information.

"SaaS Services" the provision of the Software and/or Content as a service which is hosted by MRI or its hosting providers and which is accessed by Client via the internet, as more fully described in the SaaS Services Schedule and associated Order Document(s).

"Services" means collectively (i) the Professional Services; (ii) Maintenance and Support, and (iii) SaaS Services.

"Software" means collectively the MRI Software and Third Party Software.

"Third Party EULA" or "EULA": the end user license agreement, if any, that accompanies or pertains to the Third Party Software, and that is incorporated into the Agreement, appended to the Order Document or is otherwise published by the third party supplier, and which governs the use of or access by Client to the applicable Third Party Software. A current list of Third Party EULAs may be found at www.mrisoftware.com/EULA, which may be updated from time to time.

"Third Party Software" means software in object code form, including Documentation, Updates and Upgrades (if purchased by Client), owned by an entity other than MRI which are to be provided to Client by MRI on a pass-through, reseller or OEM basis pursuant to the terms of the EULA.

"Updates" means a new version of the Software, if and when developed after the effective date of the Order Document, which MRI makes generally available to its customers as part of the Maintenance and Support. Updates include bug fixes, patches, error corrections, non-new platform changes, or minor modifications or revisions to the Software that enhance existing performance. Updates exclude Upgrades and new products, modules or functionality for which MRI generally charges a separate fee.

"Upgrade" means a new Software release that may contain (i) new applications; (ii) major functionality enhancements or improvements; and/or (iii) a new platform, which MRI designates as an Upgrade and for which MRI charges a separate license fee or, at MRI's election, new modules or products, or major releases that include significant feature enhancements or significant architectural modifications for which MRI charges an incremental upgrade fee.

3. FINANCIAL TERMS

3.1 Fees and Payment Terms. Fees are specified in the applicable Order Document. Fees are exclusive of, and Client is responsible for, shipping costs.

Payment of all fees is due thirty calendar (30) days after the invoice date, unless otherwise agreed in the Order Document. Interest accrues on past due balances at the lesser of a one and a half percent (1½%) per month compounded or the highest rate allowed by law. Client is responsible for providing an accurate billing contact on the Order Document and updating that billing contact as needed from time to time such that MRI always has an accurate billing contact for Client.

If Client fails to make payments of any fees due under the Agreement, Client shall be in material breach of this Agreement. MRI will be entitled to suspend its performance upon calendar ten (10) days' written notice to Client and/or to modify the payment terms, and to require full payment before any additional performance is rendered by MRI. Notwithstanding any of MRI's rights enumerated in Sections 3.1 or 9 of this Master Agreement, if Client fails to timely pay applicable fees under an Order Document, MRI shall be entitled to collect all past and current amounts due and owing, and to accelerate all future amounts to be due, such that all remaining periodic payments for the then current term of the applicable Order Document are immediately due and owing. Client shall be responsible to pay any collection expenses (including attorneys' fees) incurred by MRI.

Unless expressly provided otherwise, fees paid or payable for Software licenses, SaaS Services or Maintenance and Support are not contingent under any circumstances upon the performance of any Professional Services.

3.2 Taxes. Unless expressly provided otherwise, the prices in the Agreement do not include taxes. Client agrees to pay any taxes, other than those based on MRI's net income, arising out of the Agreement, including goods and services tax imposed on MRI in connection with supplies made under the Agreement. If Client is tax-exempt, Client agrees to send MRI a copy of its tax-exempt certificate prior to execution of a Schedule. Client agrees to indemnify MRI from any liability or expense incurred by MRI as a result of Client's failure or delay in paying taxes due.

3.3 Travel Expenses. Unless otherwise noted within the Order Document, MRI's reasonable travel and lodging expenses incurred by MRI in the performance of Services on Client's site will be billed separately at actual cost.

4. CONFIDENTIALITY

4.1 Defined. By virtue of the Agreement, the Parties may be exposed to or be provided with certain confidential and proprietary information of the other Party or third parties, including but not limited to information designated as confidential in writing or information which by its nature ought to be in good faith considered confidential and proprietary to the disclosing Party ("**Confidential Information**"). Confidential Information of MRI and/or its licensors includes but is not limited to the terms and conditions (but not the existence) of the Agreement, including without limitation all Order Documents, fees and charges, all trade secrets, software, source code, object code, specifications, documentation, business plans, customer lists and customer-related information, financial information, proposals, budgets as well as results of testing and benchmarking of the Software

or Services, product roadmap, data and other information of MRI and its licensors relating to or embodied in the Software or Documentation. MRI's placement of a copyright notice on any portion of any Software will not be construed to mean that such portion has been published and will not derogate from any claim that such portion contains proprietary and confidential information of MRI.

4.2 Non-Disclosure. Each Party will protect the other Party's Confidential Information from unauthorized use or dissemination and use the same degree of care that each such Party uses to protect its own confidential information, but in no event less than a reasonable amount of care. Neither Party will use Confidential Information of the other Party for purposes other than those necessary to directly further the purposes of the Agreement. Neither Party will disclose to third parties Confidential Information of the other Party without prior written consent of such other Party. Notwithstanding anything in this Agreement to the contrary, Client agrees that, upon request by Owner, MRI may communicate directly with the Owner about all aspects of the Agreement, the Client Data, and any other Client Confidential Information, if applicable.

4.3 Exceptions. Information shall not be considered Confidential Information to the extent, but only to the extent, that the receiving Party can establish that such information (i) is or becomes generally known or available to the public through no fault of the receiving Party; (ii) was rightfully in the receiving Party's possession before receipt from the disclosing Party free of any obligation to keep it confidential; (iii) is lawfully obtained from a third party who has the right to make such disclosure; or (iv) has been independently developed by the receiving Party without reference to any Confidential Information of the disclosing Party.

4.4 Compelled Disclosure. The receiving Party may disclose Confidential Information of the disclosing Party if it is compelled by law to do so, provided the receiving Party gives the disclosing Party sufficient prior notice of such compelled disclosure (to the extent legally permitted) to permit the disclosing Party a reasonable opportunity to object to the compelled disclosure and to allow the disclosing Party the opportunity to seek a protective order or other appropriate remedy. The receiving Party shall provide reasonable assistance, at the disclosing Party's cost, if the disclosing Party wishes to contest the disclosure.

4.5 Remedy/Injunctive Relief. The Parties acknowledge that disclosure of any Confidential Information may give rise to irreparable injury to the Party whose information is disclosed, which injury may be inadequately compensated in damages. Therefore, either Party may seek injunctive relief against the other Party's breach or threatened breach of this Section 4 as well as any other legal remedies that are available.

5. PRIVACY

Client represents and warrants that before providing non-public personal or financial information to MRI or its agents, it will comply with any laws applicable to the disclosure of personal information, including providing notices to or obtaining permission from third parties to allow sharing of their personal information with MRI under the Agreement. Notwithstanding anything in this Agreement to the contrary, Client hereby grants to MRI a perpetual, non-cancelable, worldwide, non-exclusive right to utilize any data that arises from the use of the Protected Materials by Client whether disclosed on or prior to the Effective Date for any legitimate business purpose, including the right to sublicense such data to third parties, subject to all legal restrictions regarding the use and disclosure of such information.

If Client provides personal data to MRI from data subjects in Australia, Canada or the European Union ("EU"), then Client hereby (a) acknowledges that in connection with any products or services provided by MRI under this Agreement, MRI may transfer/access/store/process personal data outside of the EU and

Canada in countries (such as the United States) that under EU laws may not ensure an adequate level of data protection (the "Data Transfer"); and (b) consents to such Data Transfer. Client shall ensure that it complies with all applicable that apply to Client as the data controller of such personal data in connection with the Data Transfer. MRI will take reasonable measures to protect the security of such personal data transferred by Client to MRI.

6. LIMITED RIGHTS AND OWNERSHIP

6.1 Reservation of Rights. All rights not expressly granted in the Agreement are reserved by MRI and its licensors. Client acknowledges that: (i) all Software is licensed and not sold and all Content is subscribed to and not sold; (ii) Client acquires only the right to use the Protected Materials and MRI, its licensors, and Content providers shall retain sole and exclusive ownership of all rights, title, and interest in the Protected Materials, including (whether developed by MRI, Client, Client User, or other third party) (a) Intellectual Property embodied in or associated with the Protected Materials, (b) deliverables and work product associated with the Protected Materials, and (c) all copies and derivative works thereof; and (iii) the Protected Materials, including the source and object codes, logic and structure thereof, constitute valuable trade secrets of MRI and its licensors. Client hereby assigns to MRI all right, title and interest in and to Configurations developed by Client, Client User or by any other third party on behalf of Client; however, Client shall retain a license to use such Configurations for so long as Client retains a license to use the Software or SaaS Services, as applicable, used in conjunction with such Configurations. Client agrees to secure and protect the Protected Materials consistent with the maintenance of MRI's and its licensors' rights therein, as set forth in this Master Agreement. If Client provides to MRI any ideas, proposal, suggestion or feedback, including without limitation ideas for new products, technologies, promotions, product names, product feedback and product improvements ("Feedback"), Client hereby give to MRI, without charge, royalties or other obligation, the right to make, have made, create derivative works, use, share and commercialize your Feedback in any way and for any purpose. Client agrees to execute such further instruments, and take such further actions as MRI may reasonably request, at MRI's expense, to apply for, register, perfect, confirm, and protect MRI's rights. Client shall reimburse MRI for any and all expenses that MRI may incur (including interest, attorneys' fees and other legal expenses) in connection with MRI's efforts to enforce its rights against Client with respect to the Protected Materials, or any of MRI's Intellectual Property rights in the event MRI prevails in such enforcement efforts.

6.2 Restrictions. Client shall not itself, or through any Affiliate, Client User, employee, consultant, contractor, agent or other third party: (i) sell, resell, distribute, host (except Client shall be permitted to host the MRI Software with respect to a perpetual software license), lease, rent, license or sublicense, in whole or in part, the Protected Materials; (ii) decipher, decompile, disassemble, reverse assemble, modify, translate, reverse engineer or otherwise attempt to derive source code, algorithms, tags, specifications, architecture, structure or other elements of the Software, including the license keys, in whole or in part, for competitive purposes or otherwise; (iii) allow access to, provide, divulge or make available the Protected Materials to any user other than Client Users; (iv) write or develop any derivative works based upon the Protected Materials, except for authorized Configurations; (v) modify, adapt, translate or otherwise make any changes to the Protected Materials or any part thereof; (vi) use the Protected Materials to provide processing services to third parties, or otherwise use the same on a 'service bureau' basis, other than on behalf of Owner, if applicable; (vii) disclose or publish, without MRI's prior written consent, performance or capacity statistics or the results of any benchmark test performed on the Protected Materials; or (viii) otherwise use or copy the Protected Materials except as expressly permitted herein.

6.3 Client Data. Notwithstanding anything in this Agreement to the contrary, Client and/or Owner retains sole and exclusive ownership to any and all Client Data.

6.4 License Grant by Client. Client grants to MRI a non-exclusive, royalty free license to use equipment, software, Client Data or other material of Client solely for the purpose of performing MRI's obligations under the Agreement.

6.5 Enforcement. Client shall (i) ensure that all users of Protected Materials comply with the terms and conditions of the Agreement, (ii) promptly notify MRI of any actual or suspected violation thereof and (iii) cooperate with MRI with respect to investigation and enforcement of the Agreement. The Software contains code-based protections that serve to prevent and remedy violations of the license restrictions. If the Software is hosted on Client's technology systems, MRI may access the Software remotely in order to ensure Client's compliance with the license terms and other restrictions of the Agreement.

7. INDEMNIFICATION

7.1 Intellectual Property Infringement. MRI will defend or settle, at its option and expense, any action, suit or proceeding brought against Client by a third party that the MRI Software or SaaS Services infringe a third party's UK, Australia or USA patent, registered copyright, or registered trademark ("IP Claim"). MRI will indemnify Client against all damages and costs finally awarded or those costs and damages agreed to in a monetary settlement of such action, which are attributable exclusively to such IP Claim, provided that Client: (i) promptly gives written notice of the IP Claim to MRI; (ii) gives MRI sole control of the defense and settlement of the IP Claim; (iii) provides MRI, at MRI's expense, with all available information and assistance relating to the IP Claim and cooperates with MRI and its counsel; (iv) does not compromise or settle such IP Claim; and (v) is not in material breach of any agreement with MRI.

7.2 Indemnification Exceptions. MRI has no obligation to the extent any IP Claim results from: (i) Client having modified the MRI Software or SaaS Services or used a release other than a current unaltered release of the MRI Software, if such an infringement would have been avoided by the use of a current unaltered release of the MRI Software, (ii) Content and/or any Third Party Software, (iii) Configurations or (iv) the combination, operation or use of the MRI Software or SaaS Services with software or data not provided by MRI.

7.3 Infringement Remedies. If it is adjudicated that an infringement of the MRI Software or SaaS Service by itself and used in accordance with the Agreement infringes any UK, Australia or USA patent, registered copyright, or registered trademark, MRI shall, at its option: (i) procure for Client the right to continue using the MRI Software or SaaS Service; (ii) replace or modify the same so it becomes non-infringing; or (iii) MRI shall terminate the applicable license or Service and shall refund to Client (a) with respect to a perpetual license to the MRI Software, the license fees for the affected Software, less 1/12 thereof for each month or portion thereof since the original Effective Date, or (b) with respect to SaaS Services and/or limited term Software licenses, the pre-paid portion of the SaaS Services or term license fees paid to MRI for the affected MRI Software or Service. SECTIONS 7.1, 7.2 AND 7.3 STATE MRI'S ENTIRE OBLIGATION TO CLIENT AND CLIENT'S SOLE AND EXCLUSIVE REMEDY FOR ANY CLAIM OF INFRINGEMENT.

7.4 Client Indemnification. Client shall defend MRI against any claim, demand, suit, or proceeding made or brought against MRI by a third party arising out of or related to (i) the Client Data; (ii) Client's or its users' use of the Software or the SaaS Services in violation of the Agreement; (iii) Client or any user infringing or misappropriating the Intellectual Property rights of a third party or violating applicable law; or (iv) Client's or its users' use or misuse of the Software or SaaS Service or Client's or its users' use or misuse of the Client Data (including, without limitation, accessing, providing access, using or distributing the Client Data) (each of the above a "Client Claim"). Client shall indemnify MRI for all damages and costs finally awarded against, and for reasonable attorneys' fees incurred by, MRI in connection with any Client Claim, or those costs and

damages agreed to in a monetary settlement of such Client Claim; provided that MRI (a) promptly gives Client written notice of the Client Claim, (b) gives Client sole control of the defense and settlement of the Client Claim (provided that Client may not settle or defend any Client Claim unless it unconditionally releases MRI of all liability), and (c) provides Client all reasonable assistance, at Client's cost. For purposes of this Section 7.4 only, "MRI" shall include MRI and its Affiliates, and each of their members, owners, officers, directors, employees, agents, successors and assigns.

8 DISCLAIMERS AND LIMITATION OF LIABILITY.

8.1 Disclaimer of Warranties. THE WARRANTIES, IF ANY, SET FORTH IN THE SCHEDULES ARE IN LIEU OF, AND MRI, ITS LICENSORS AND SUPPLIERS EXPRESSLY DISCLAIM TO THE MAXIMUM EXTENT PERMITTED BY LAW, ALL OTHER WARRANTIES, CONDITIONS OR OTHER TERM EXPRESS OR IMPLIED, ORAL OR WRITTEN, INCLUDING, WITHOUT LIMITATION, (i) ANY WARRANTY THAT ANY SOFTWARE, SAAS SERVICE, CONTENT, DELIVERABLES OR OTHER SERVICES ARE ERROR-FREE OR WILL OPERATE WITHOUT INTERRUPTION OR THAT ALL ERRORS WILL BE CORRECTED; (ii) ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, AND NON-INFRINGEMENT, (iii) ANY WARRANTY, CONDITION OR OTHER TERM THAT CONTENT AND/OR THIRD PARTY SOFTWARE WILL BE ACCURATE, RELIABLE AND ERROR-FREE AND (iv) ANY AND ALL IMPLIED WARRANTIES, CONDITION OR OTHER TERM ARISING FROM STATUTE, COURSE OF DEALING, COURSE OF PERFORMANCE OR USAGE OF TRADE. NO ADVICE, STATEMENT OR INFORMATION GIVEN BY MRI, ITS AFFILIATES, CONTRACTORS OR EMPLOYEES SHALL CREATE OR CHANGE ANY WARRANTY PROVIDED HEREIN. ALTHOUGH CERTAIN OF THE SOFTWARE AND CONTENT MAY BE DESIGNED TO HELP CLIENTS COMPLY WITH APPLICABLE LAWS AND REGULATIONS, MRI HEREBY DISCLAIMS ALL WARRANTIES WITH RESPECT TO THE SUFFICIENCY OR ACCURACY OF THE SOFTWARE AND CONTENT IN THIS REGARD; MOREOVER, VARIOUS STATE LAWS MAY APPLY, AND THE SOFTWARE DOES NOT INCORPORATE STATE LAW REQUIREMENTS. ALL SUCH LAWS AND REGULATIONS MAY CHANGE FROM TIME TO TIME, AND THE SOFTWARE AND CONTENT MAY NOT BE UPDATED TO REFLECT SUCH CHANGES. CLIENT SHOULD CONSULT AN ATTORNEY WITH RESPECT TO COMPLIANCE WITH ALL APPLICABLE LAWS AND REGULATIONS.

8.2 Connection Over Internet. CLIENT ACKNOWLEDGES THAT USE OF OR CONNECTION TO THE INTERNET PROVIDES THE OPPORTUNITY FOR UNAUTHORIZED THIRD PARTIES TO CIRCUMVENT SECURITY PRECAUTIONS AND ILLEGALLY GAIN ACCESS TO THE SERVICES AND CLIENT DATA. ACCORDINGLY, MRI CANNOT AND DOES NOT GUARANTY THE PRIVACY, SECURITY OR AUTHENTICITY OF ANY INFORMATION SO TRANSMITTED OVER OR STORED IN ANY SYSTEM CONNECTED TO THE INTERNET.

8.3 Limitation of Liability. TO THE FULLEST EXTENT PERMITTED BY LAW, MRI'S TOTAL LIABILITY (INCLUDING ATTORNEYS' FEES AWARDED UNDER THE AGREEMENT) TO CLIENT FOR ANY CLAIM BY CLIENT OR ANY THIRD PARTIES UNDER THE AGREEMENT, EXCLUDING LIABILITY PURSUANT TO SECTION 7 (Indemnification), WILL BE LIMITED TO (i) WITH RESPECT TO PERPETUAL SOFTWARE LICENSES OR PROFESSIONAL SERVICES, THE FEES PAID BY CLIENT FOR THE SOFTWARE OR SERVICE WHICH IS THE SUBJECT MATTER OF THE CLAIM LESS 1/36 THEREOF FOR EACH MONTH OR PORTION THEREOF SINCE THE EFFECTIVE DATE AND (ii) WITH RESPECT TO SAAS SERVICES, TERM LICENSES AND MAINTENANCE AND SUPPORT, THE TWO TIMES (2x) THE FEES PAID FOR THE PRIOR TWELVE (12) MONTHS FOR THE SOFTWARE OR SERVICE WHICH IS THE SUBJECT MATTER OF THE CLAIM.

8.4 Third Party Software and Content. From time to time, MRI may utilize Third Party Software and Content in order to deliver the Software or Services to its Clients. Client's use of the Third Party Software and Content is subject to and Client shall comply with the terms of any applicable Third Party EULAs. The licensors of such Third Party Software are intended third party beneficiaries with rights to enforce the Third Party EULAs. MRI has no control over Third Party Software providers or the availability of the Third Party Software and Content. In its discretion, MRI may add, remove, and/or substitute any Third Party Software. THE PROVISION OF CONTENT IS SUBJECT TO AVAILABILITY FROM THIRD PARTY CONTENT PROVIDERS AND MRI SHALL HAVE NO LIABILITY SHOULD SUCH CONTENT BECOME UNAVAILABLE FOR ANY REASON OR IS NO LONGER AVAILABLE UNDER REASONABLE COMMERCIAL TERMS. PROVIDED THAT MRI IS OTHERWISE IN COMPLIANCE WITH ITS WARRANTY PROVISIONS UNDER THE APPLICABLE SCHEDULES, MRI MAKES NO WARRANTY WITH RESPECT TO ANY THIRD PARTY SOFTWARE OR ANY CONTENT; AND CLIENT'S SOLE REMEDY WITH RESPECT TO SUCH THIRD PARTY SOFTWARE SHALL BE PURSUANT TO THE ORIGINAL LICENSOR'S WARRANTY, IF ANY, TO MRI, TO THE EXTENT PERMITTED BY THE ORIGINAL LICENSOR. CONTENT AND THIRD PARTY SOFTWARE ARE MADE AVAILABLE ON AN "AS IS, AS AVAILABLE" BASIS.

8.5 No Special Damages. IN NO EVENT WILL MRI BE LIABLE TO CLIENT FOR ANY INDIRECT, SPECIAL, INCIDENTAL, EXEMPLARY, PUNITIVE, TREBLE OR CONSEQUENTIAL DAMAGES (INCLUDING, WITHOUT LIMITATION, LOSS OF BUSINESS, REVENUE, PROFITS, STAFF TIME, GOODWILL, USE, DATA, OR OTHER ECONOMIC ADVANTAGE), WHETHER BASED ON BREACH OF CONTRACT, BREACH OF WARRANTY, TORT (INCLUDING NEGLIGENCE), PRODUCT LIABILITY OR OTHERWISE, WHETHER OR NOT MRI HAS PREVIOUSLY BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

8.6 Time to Bring Claim. NO CLAIM ARISING OUT OF THE AGREEMENT, REGARDLESS OF FORM, MAY BE BROUGHT AGAINST MRI MORE THAN THE SHORTER OF TWO YEARS THE MINIMUM PERIOD ALLOWED BY LAW AFTER THE CAUSE OF ACTION HAS OCCURRED.

8.7 Survival. THIS SECTION SHALL SURVIVE FAILURE OF ANY EXCLUSIVE REMEDY.

9. TERM AND TERMINATION

9.1 Term. The term of this Master Agreement shall commence on the Effective Date set forth above and shall continue in full force and effect until the expiration or termination of all Schedules, unless otherwise terminated earlier as provided hereunder.

9.2 Termination. Either Party may terminate the Agreement including all Schedules immediately upon written notice in the event that the other Party commits a non-remediable material breach of the Agreement, or if the other Party fails to cure any remediable material breach or provide a written plan of cure acceptable to the non-breaching Party within thirty (30) calendar days of being notified in writing of such breach, except for breach of Section 3.1 (Fees and Payment Terms) which shall have a ten (10) calendar day cure period.

Where a Party has a right to terminate the Agreement, the non-breaching Party may at its discretion either terminate the Agreement or the applicable Schedule. Schedules that are not terminated shall continue in full force and effect under the terms of this Master Agreement.

9.3 Post-Termination Obligations. Following termination of the Agreement or a Schedule (for whatever reason), Client shall certify that it has returned or destroyed all copies of the applicable Software, Content and Confidential

Information of MRI and acknowledges that its rights to use the same are relinquished. Termination of this Agreement for any reason shall not excuse Client's obligation to pay in full any and all amounts due, nor shall termination by MRI result in a refund of fees paid. Client shall use its commercially reasonable efforts to remove all Client Data from any Software or SaaS Service prior to termination of the Agreement or applicable Schedule. Client may engage MRI to assist Client in removing such Client Data at MRI's then standard rates. If any Client Data remains in the Software or SaaS Service more than thirty (30) calendar days after the effective date of termination, MRI may, in its sole discretion and without notice, delete any and all Client Data. MRI shall delete all Client Data already in archive at the date of termination one (1) year after the end of the Term, but shall not restore such Client Data without Client consent during that one (1) year period. At any time before or after termination, if an Owner requests that any Client Data be provided directly to such Owner, Client agrees that MRI may transfer such Client Data directly to such Owner, and that MRI shall not be liable for any damages that result from the transfer of Client Data to an Owner.

10. GENERAL PROVISIONS

10.1 Security. The Parties agree to comply with the security measures outlined in the Data Protection and Security Schedule attached.

10.2 Force Majeure. Neither Party shall incur any liability to the other Party on account of any loss, claim, damage or liability to the extent resulting from any delay or failure to perform all or any part of this Agreement (except for payment obligations), if and to the extent such delay or failure is caused, in whole or in part, by events, occurrences, or causes beyond the control and without any negligence on the part of the Party seeking protection under this Section. Such events, occurrences, or causes shall include, without limitation, acts of God, strikes, lockouts, riots, acts of war, terrorism, earthquake, fire or explosions ("Force Majeure Events"). Dates by which performance obligations are scheduled to be met will be extended for a period of time equal to the time lost due to any delay so caused.

10.3 Assignment. MRI may novate, transfer, or assign the Agreement and all of its rights and obligations herein without Client's approval to its parent company or other affiliated company, to a successor by operation of law, or by reason of the sale or transfer of all or substantially all of its stock or assets to another entity. Neither Party may otherwise assign or transfer the Agreement without the prior written consent of the other Party.

10.4 Notice of U.S. Government Restricted Rights. If the Client hereunder is the U.S. Government, or if the Software is acquired hereunder on behalf of the U.S. Government with U.S. Government federal funding, notice is hereby given that the Software is commercial computer software and documentation developed exclusively at private expense and is furnished as follows: "U.S. GOVERNMENT RESTRICTED RIGHTS. Software delivered subject to the FAR 52.227-19. All use, duplication and disclosure of the Software by or on behalf of the U.S. Government shall be subject to this Agreement and the restrictions contained in subsection (c) of FAR 52.227-19, Commercial Computer Software - Restricted Rights (June 1987)".

10.5 Export. Client shall comply fully with all relevant export laws and regulations of the United States and other applicable jurisdictions to ensure that the Software is not exported, directly or indirectly, in violation of those laws.

10.6 Non-solicitation. During the term of this Master Agreement and for a period of one year following its termination, Client will not employ or solicit for employment directly or through other parties, without the MRI's written permission, any individual employed by MRI. If a Party breaches this Section 10.6, such Party shall pay to the non-breaching Party a sum equal to one-

hundred fifty percent (150%) of the hired employee's annual salary while such employee was employed by the non-breaching Party, and such payment shall be made within thirty (30) calendar days of hiring such employee.

10.7 Compliance. During the term of this Master Agreement and for a period of one year following its termination, Client shall maintain and make available to MRI records sufficient to permit MRI or an independent auditor retained by MRI to verify, upon ten (10) calendar days' written notice, Client's full compliance with the terms and requirements of the Agreement. Such audit shall be performed during regular business hours. If such verification process reveals any noncompliance by Client with the Agreement, Client shall reimburse MRI for the reasonable costs and expenses of such verification process (including, but not limited to the fees of an independent auditor) incurred by MRI, and Client shall promptly cure any such noncompliance, including without limitation through the payment of any and all fees owed to MRI during the period of noncompliance; provided, however, that the obligations under this Section do not constitute a waiver of MRI's termination rights. Client acknowledges that the Software may include a license manager component to track usage of the Software and agrees not to impede, disable or otherwise undermine such license manager's operation.

10.8 Notices. Any notice required or permitted to be sent under the Agreement shall be delivered by hand, by overnight courier, or by certified mail, return receipt requested, to the address of the Parties first set forth in the Agreement or to such other address of the Parties designated in writing in accordance with this subsection.

10.9 Relationship. The Agreement is not intended to create a partnership, franchise, joint venture, agency, or a fiduciary or employment relationship. Neither Party may bind the other Party or act in a manner which expresses or implies a relationship other than that of independent contractor.

10.10 Invalidity. If any provision of the Agreement shall be held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not in any way be affected or impaired.

10.11 Survival. The following provisions will survive any termination or expiration of the Agreement or a Schedule: Sections 1, 2, 3, 4, 6.1, 6.2, 6.5, 7, 8, 9, and 10.

10.12 No Waiver. Any waiver of the provisions of the Agreement or of a Party's rights or remedies under the Agreement must be in writing and signed by an authorized representative of each Party in order to be effective. Any such waiver shall constitute a waiver only with respect to the specific matter described in such writing and shall in no way impair the rights of the Party granting such waiver in any other respect or at any other time. The waiver by either of the Parties hereto of a breach or of a default under any of the provisions of the Agreement shall not be construed as a waiver of any other breach or default of a similar nature, or as a waiver of any of such provisions, rights or privileges hereunder. The rights and remedies herein provided are cumulative and none is exclusive of any other, or of any rights or remedies that any Party may otherwise have at law or in equity. Failure, neglect, or delay by a Party to enforce the provisions of the Agreement or its rights or remedies at any time, shall not be construed and shall not be deemed to be a waiver of such Party's rights under the Agreement and shall not in any way affect the validity of the whole or any part of the Agreement or prejudice such Party's right to take subsequent action.

10.13 Entire Agreement. The Agreement constitutes the Parties' entire agreement relating to its subject matter. It cancels and supersedes all prior or contemporaneous oral or written communications, agreements, requests for proposals, proposals, conditions, representations, and warranties, or other communication between the Parties relating to its subject matter as well as any prior contractual agreements between the Parties. Client hereby releases and

discharges MRI from any and all claims for relief, causes of action, or demands arising out of or in any way relating to any event, act or occurrence prior to the Effective Date of this Agreement. No modification to the Agreement will be binding unless in writing and includes a signature by an authorized representative of each Party. All pre-printed terms of any Client purchase order or other Client business processing document shall have no effect. Each Party represents and warrants to the other that: (i) it has full power, authority, and legal right to execute, deliver, and perform this Agreement, (ii) each signor is duly authorized and has legal capacity to execute and deliver this Agreement and (iii) this Agreement constitutes the legal, valid, and binding obligation of the Parties, enforceable in accordance with its terms.

10.14 No Third Party Beneficiaries. This Agreement is for the benefit of the Parties and their successors and permitted assigns, and (except as provide expressly elsewhere in the Agreement) does not confer any rights or benefits on any third party, including any employee of a Party, any client of a Party, or any employee of a client of a Party. Notwithstanding the above, the Parties acknowledge that all rights and benefits afforded to MRI under the Agreement shall apply equally to the owner of the Third Party Software with respect to the Third Party Software, and such third party is an intended third party beneficiary of the Agreement, with respect to the Third Party Software.

10.15 Governing Law and Venue. The Agreement shall be governed by and construed in accordance with the laws of the State of Delaware without giving effect to its principles of conflict of laws. Each Party irrevocably waive its rights to trial by jury in any action or proceeding arising out of or relating to this Agreement or the transactions relating to its subject matter. The Parties agree that this contract is not a contract for the sale of goods; therefore, the Agreement shall not be governed by any codification of Article 2 or 2A of the Uniform Commercial Code, or any codification of the Uniform Computer Information Technology Act ("UCITA"), or any references to the United National Convention on Contracts for the International Sale of Goods.

10.16 Legal Fees and Costs. In the event of a dispute between the Parties regarding the enforcement of the Agreement, the prevailing Party in such dispute will be entitled to collect from the other Party the prevailing Party's reasonable legal fees, expert witness fees, and costs.

10.17 Order of Precedence. To the extent any terms and conditions of this Master Agreement conflict with the terms and conditions of any Schedule, the provisions of this Master Agreement shall control unless the Schedule expressly states the intent to supersede a specific portion of the Master Agreement.

In the event of a conflict between an Order Document and the Master Agreement, the Master Agreement shall prevail, provided, however, that such standard variable terms such as price, quantity, license scope and License Metrics, tax exempt status, payment terms, shipping instructions and the like shall be specified on each Order Document. All pre-printed terms of any Client purchase order or other business processing document shall have no effect.

10.18 Headings and Drafting. The headings in the Agreement shall not be used to construe or interpret the Agreement. The Agreement shall not be construed in favor of or against a Party based on the author of the document.

10.19 Counterparts. The Master Agreement and each Schedule may be executed in one or more counterparts, each of which shall constitute an enforceable original of the Agreement, and that facsimile and/or pdf scanned copies of signatures shall be as effective and binding as original signatures.

10.20 Treatment in the Event of Insolvency of Client. The Parties acknowledge and agree that this Agreement is an executory contract as such term is defined in section 365 of the United States Bankruptcy Code ("USBC"). The Parties further acknowledge and agree that the Agreement does not provide a license of intellectual property as defined in section 101(35) of the USBC and that the provisions of Section 365(n) of the USBC are therefore not applicable. Client acknowledges that MRI will be harmed if this Agreement was assigned to a competitor, direct or indirect, or any other party whose use of MRI Software or Services pursuant to the Agreement would be detrimental to the business and rights of MRI, and Client hereby grants MRI the right to consent to any proposed assignment of this Agreement in a bankruptcy and that the rights of consent to the assignment provided in section 365(c)(1) of the USBC shall be applicable to any proposed assignment of this Agreement in any bankruptcy case filed by Client.

END OF MASTER AGREEMENT

LIMITED SOFTWARE LICENSE AND MAINTENANCE AND SUPPORT SCHEDULE

This Limited Software License and Maintenance and Support Schedule is entered into between MRI Software company named in the attached Order Document ("MRI") and the Client named in the Order Document, and the authorized representatives of the Parties hereby execute this Limited Software License and Maintenance and Support Schedule to be effective as of the Effective Date, as defined in the Order Document.

1. DEFINITIONS

Additional defined terms specific to this Schedule:

"**Certified Operating Environment**" or "**COE**" means hardware, operating system, middleware, database products and other software on which the Software will operate, as set forth on www.mrisoftware.com/COE which may be updated from time to time by MRI upon posting new COE requirements at such web page address.

"**Delivery Date**" means (i) for electronic delivery: the date(s) on which each MRI Software is made available to Client for electronic download on MRI's FTP site; or (ii) for physical delivery: the date(s) on which the Software, as contained in a physical media, is delivered to the common carrier for shipment to Client; whichever such date occurs first.

"**Error**" means a material failure of the MRI Software to conform to its Functional Specifications that is reported by Client to and replicable by MRI.

"**Territory**" means the certain geographic areas, specified in the Order Document, in which the Software may be used.

2. LICENSE

2.1 License Grant. Subject to the terms and conditions of this Schedule, the Order Document and the Master Agreement including without limitation the restrictions set forth in Section 6.2 of the Master Agreement and timely payment of the applicable fees, MRI hereby grants to Client a limited, non-exclusive, personal, non-sublicensable, and non-transferable license for the Term of this Agreement (subject to MRI's termination rights as set forth herein) to (i) install, run and use the Software listed in the Order Document in the COE and in the Territory, solely for Client's own business operations and solely as enabled by the license keys, and (ii) use the Documentation in connection with such use of the Software. The Software shall not be simultaneously loaded and operated on more than one hardware platform. Upon timely payment of all fees, Client shall receive an annual license key refresh.

The Software may be accessed by or used to manage no more than the number of License Metrics specified in the Order Document. Additional License Metrics may be purchased under an additional Order Document at the pricing in effect at the time the additional License Metrics are purchased. Unless stated otherwise in the Order Document, fees are based on License Metrics purchased and not actual usage.

2.2 Third Party Software. Use of the Third Party Software, if any, is subject to all terms and conditions of the applicable Third Party EULA, if any. Client shall use the Third Party Software solely in conjunction with the MRI Software and Client shall have no broader use rights with respect to the Third Party Software than it has to the MRI Software.

2.3 Copies. Notwithstanding any other provision in the Agreement, the license grant in Section 2.1 herein is for one (1) production copy and up to two (2) back-up copies. The back-up copies may be used by Client for testing, back-up or other non-production purposes. Client shall not use the back-up copies or any other copy of the Software for production purposes. If MRI determines, in its reasonable discretion, that Client is using multiple production copies in violation of the Agreement, MRI may, in addition to any other remedies available to MRI under the Agreement, invoice Client the then current license fee for each additional production environment improperly in use by Client, which invoice Client shall be obligated to pay in full within thirty (30) calendar days of such invoice date. All Intellectual Property rights notices must be reproduced and included on any copies. Client shall maintain accurate and up-to-date records of the number and location of all copies of the Software and inform MRI in writing of such number and location upon request.

2.4. Delivery. Upon execution by Client; and receipt by MRI of (i) the applicable Order Document; and (ii) a purchase order from Client, a downloadable machine-readable copy of the Software, the applicable downloadable license keys, and a downloadable machine-readable copy of the Documentation shall be delivered to Client without undue delay. If Client requires physical delivery, shipment of Software, Documentation and applicable license keys is F.O.B Origin and includes one (1) production copy and one (1) back-up copy.

3. MAINTENANCE AND SUPPORT SERVICES

3.1 Subject to Client's timely payment of applicable Maintenance and Support fees, MRI will provide to Client the Maintenance and Support services for the Maintenance and Support plan indicated in the Order Document during the specified period. All licenses in Client's possession must be supported under the same Maintenance and Support plan.

3.2 Updates are provided if and when available and MRI shall notify Client of the availability of such Updates solely by posting such Updates on MRI's client support portal. MRI is under no obligation to develop any future programs or functionality. MRI is under no obligation to provide Maintenance and Support with respect to: (i) Software that has been altered or modified by anyone other than MRI or its licensors; (ii) a release for which Maintenance and Support has been discontinued; (iii) Software used other than in accordance with the Documentation or other than on a COE; (iv) discrepancies that do not significantly impair or affect the operation of the Software; (v) any systems or programs not supplied by MRI; or (vi) Configurations.

For the avoidance of doubt, Updates provided under Maintenance and Support services are subsequent maintenance releases to the standard MRI Software, excluding Upgrades, custom development or Configurations regardless of whether such Configurations are performed by MRI or by Client, Client User or a third party. MRI reserves the right to charge Client for any reintegration work required to make Configurations compatible with future versions/releases.

If an Error was corrected or is not present in a more current version of the Software, MRI shall have no obligation to correct such Errors in prior versions of the Software.

3.3 Subject to timely payment of the applicable fees, Maintenance and Support is provided for all Software, unless otherwise noted in the Order Document, provided however that with respect to Third Party Software, MRI's obligation is limited to using commercially reasonable efforts to obtain Maintenance and Support from the third party owner of such Software.

3.4 Maintenance and Support starts on the Effective Date and continues through the expiration of the initial term set forth in the Order Document ("Initial Term"). Following the end of the Initial Term, Maintenance and Support and the license grant under Section 2.1 shall automatically renew for the same length as the Initial Term (each renewal a "Renewal Term"), unless either Party gives written notice at least sixty (60) calendar days prior to the end of the Initial Term or any Renewal Term, as applicable, of its intention to not renew Maintenance and Support and the license grant. The pricing for the first twelve (12) months of any Renewal Term shall be provided in writing by MRI no less than ninety (90) days prior to the end of the Initial Term or any Renewal Term. Notice to not renew the Initial Term or any Renewal Term shall be given in accordance with section 10.8 of the Master Agreement and shall be deemed given upon delivery to the non-cancelling Party. For purposes of the pricing notice in this Section only, email or first-class mail will suffice. The Initial Term and Renewal Terms are collectively referred to as the "Term".

3.5 In the event that Client's Maintenance and Support is not renewed and is later reinstated, a reinstatement fee shall be assessed equal to 120% of the aggregate Maintenance and Support fee that would have been payable during the period of lapse. In order to reinstate Maintenance and Support, Client must Upgrade its Software to the most current release and pay for any applicable Upgrade fees.

3.6 If ordered by Client, Maintenance and Support must be ordered for all Software and all associated License Metrics licensed by Client and its Affiliates. Client may not purchase or renew Maintenance and Support for less than all of the Software licensed by Client.

3.7 Fees for Maintenance and Support do not include implementation, training and other Professional Services, such as project management, conversion, report writing, and external systems interface development.

3.8 It is Client's responsibility to ensure that all appropriate users receive initial training services sufficient to enable Client to effectively use the Software. Failure to do so could result in additional Maintenance and Support fees if service requests are deemed excessive as a result of insufficient training, at MRI's discretion.

3.9 The System will need to be installed on Client's servers and technology infrastructure. If utilizing Professional Services or Maintenance and

Support in the installation of the System, Client shall ensure that MRI's assigned technical personnel are able to access the System remotely. Client shall be responsible for providing access through any security measures it deems necessary. MRI alone shall decide whether access to the System is sufficient for Maintenance and Support purposes. Certain functionality of the System may require connections to or interaction with MRI after such System is running on Client's infrastructure, and Client agrees to permit and facilitate such connections and interaction. "System" means the total complement of hardware and Software furnished and/or maintained by MRI.

4. WARRANTIES AND DISCLAIMERS

4.1 **Limited Warranty.** MRI warrants that, for a period of thirty (30) calendar days from the Delivery Date of the initial version of the MRI Software, the MRI Software, as updated and used in accordance with the Documentation and in the COE, will be free of Errors.

4.2 **Remedies.** If the MRI Software does not perform as warranted, MRI shall use commercially reasonable efforts to correct such Errors, as Client's exclusive remedy for any claim under this warranty. Client shall promptly notify MRI in writing of its claim within the warranty period. Provided that such claim is determined by MRI to be MRI's responsibility, MRI shall, within thirty (30) days of its receipt of Client's written notice, (i) correct such Error; (ii) provide Client with a plan reasonably acceptable to Client for correcting the Error; or (iii) if neither (i) nor (ii) can be accomplished with reasonable commercial efforts from MRI, then MRI or Client may terminate the affected MRI Software license and Client will be entitled to a refund of the license fees paid for the affected MRI Software. The preceding warranty cure shall constitute MRI's entire liability and Client's exclusive remedy for cure of the warranty set forth herein. If Client elects not to terminate the license for the affected portion of the MRI Software, Client waives all rights for the applicable warranty cure set forth herein.

4.3 **Exceptions.** MRI is not responsible for any claimed breach of any warranty set forth in this section caused by: (i) modifications made to the MRI Software by anyone other than MRI; (ii) the combination, operation or use of the MRI Software with any items that are not part of the COE; (iii) Client's failure to use any new or corrected versions of the MRI Software made available by MRI; (iv) MRI's adherence to Client's specifications or instructions; (v) Client deviating from the MRI Software operating procedures described in the Documentation or (vi) Errors caused by Configurations.

4.4 **Third Party Software.** MRI warrants that it is an authorized distributor of the Third Party Software.

5. TERMINATION

5.1 This Schedule and the licenses granted hereunder may be terminated by either Party for cause in accordance with section 9 of the Master Agreement. Section 1 and 5 hereof and the surviving provisions of the Master Agreement shall survive any such termination.

END OF LIMITED SOFTWARE LICENSE AND MAINTENANCE AND SUPPORT SCHEDULE

SAAS SERVICES SCHEDULE

This SaaS Services Schedule is entered into between MRI Software company named in the attached Order Document ("MRI") and the Client named in the Order Document, and the authorized representatives of the Parties hereby execute this SaaS Services Schedule to be effective as of the Effective Date, as defined in the Order Document.

1. DEFINITIONS

Additional defined terms specific to this Schedule:

"Error": a material failure of a hosted MRI Software to conform to its Functional Specifications that is reported by Client to and replicable by MRI.

"Malicious Code: computer viruses, worms, time bombs, Trojan horses and other harmful or malicious code, files, scripts, agents or programs.

2. TERM; RENEWAL; TERMINATION.

2.1 Term and Renewal. SaaS Services commence on the date specified in the Order Document and continue for the term set forth in the Order Document ("Initial Term"). Following the end of the Initial Term, SaaS Services shall automatically renew for the same length as the Initial Term (each renewal a "Renewal Term") unless either Party gives written notice at least sixty (60) calendar days' prior to the end of the Initial Term or any Renewal Term, as applicable, of its intention to not renew the SaaS Service. For all Renewal Terms, Client shall be required to migrate to the then latest Upgrade of the hosted Software. The pricing for the first twelve (12) months of any Renewal Term shall be provided by MRI in writing no less than ninety (90) calendar days' prior to the end of the Initial Term or any Renewal Term. Notice to not renew the Initial Term or any Renewal Term shall be given in accordance with section 10.8 of the Master Agreement and shall be deemed given upon delivery to the non-cancelling Party. For the purposes of the pricing notice in this Section, email or first-class mail will suffice. The Initial Term and Renewal Terms are collectively referred to as the "Term".

2.2 Termination. This Schedule may be terminated for cause by either Party in accordance with Section 9 of the Master Agreement. Sections 1 and 2 hereof and the surviving provisions of the Master Agreement shall survive expiration or termination of this Schedule. Upon termination of the SaaS Services, and provided Client is not in breach of any of its obligations under the Agreement, MRI will, upon Client's written request and payment of the applicable fees, provide a backup copy of Client's Data (a then-current fee schedule will be provided upon request).

3. GRANT OF USE

Subject to the timely payment of the applicable fees, the terms of this Schedule and the Master Agreement, MRI grants to Client, for the Term, the right to access and use the SaaS Services, as more fully described in the Order Document, solely for Client's internal business purposes. Such access and use is subject to the terms of the Master Agreement, including without limitation the restrictions set forth in Section 6.2 of the Master Agreement.

SaaS Services purchased may be accessed by or used to manage no more than the number of License Metrics specified in the Order Document. Additional License Metrics may be purchased under an additional Order Document at the pricing in effect at the time the additional License Metrics are added, prorated for the remainder of the then-current Term. The added License Metrics shall have the same term as the then applicable Term. Unless stated otherwise in

the Order Document, fees are based on Services and License Metrics purchased and not actual usage.

4. SERVICES

4.1 SaaS Environment. Client is solely responsible for obtaining and maintaining at its own expense, all equipment needed to access the SaaS Services, including but not limited to Client's Internet access.

4.2 SaaS Service Availability. MRI shall use commercially reasonable efforts to make the SaaS Services available twenty-four (24) hours a day, seven (7) days a week, except for: (a) Scheduled Maintenance; (b) Client Error Incidents; (c) Emergency Maintenance; (d) any unavailability caused by circumstances beyond MRI's reasonable control, including without limitation, Force Majeure Events; and (e) Internet service provider failures or delays. Scheduled Maintenance is defined as any maintenance performed during MRI's then-current standard maintenance windows and any other maintenance of which Client is given at least eight (8) hours' advance notice and which may, at MRI's discretion, be provided via a SaaS Services posting. MRI may perform maintenance on some or all of the SaaS Service in order to upgrade hardware or software that operates or supports the SaaS Service, implement security measures, or address any other issues it deems appropriate for the continued operation of the SaaS Service. Client Error Incident is defined as any SaaS Service unavailability related to Client's applications, Client Data, or Client's equipment, or the acts or omissions of any user of the SaaS Service. Emergency Maintenance means downtime of the SaaS Service due to the application of urgent patches or fixes, or other urgent maintenance, or as recommended by MRI's vendors, that is performed outside of Scheduled Maintenance.

Client acknowledges that MRI does not control the transfer of data over telecommunications facilities, including the Internet. MRI does not warrant secure operation of the SaaS Services or that it will be able to prevent third party disruptions of such Services. Client acknowledges further that the SaaS Services may be subject to limitations, delays, and other problems inherent in the use of the internet and electronic communications. MRI is not responsible for any delays, delivery failures, or other damage resulting from such problems.

4.3 Maintenance and Support Services. Subject to Client's timely payment of applicable SaaS Services fees, MRI will provide to Client the Maintenance and Support services for the Maintenance and Support plan indicated in the Order Document, under MRI's Maintenance and Support policies in effect at the time the Services are provided for the level of Services ordered. MRI shall manage and install all Updates and Upgrades of the hosted Software.

Updates are provided when and if available, and MRI is under no obligation to develop any future programs or functionality. MRI is under no obligation to provide Maintenance and Support with respect to: (i) Software that has been altered or modified by anyone other than MRI or its licensors; (ii) a release for which Maintenance and Support has been discontinued; (iii) Software used other than in accordance with the Documentation; (iv) discrepancies that do not significantly impair or affect the operation of the SaaS Services; (v) any systems or programs not supplied by MRI; or (vi) Configurations.

For the avoidance of doubt, Updates provided under Maintenance and Support services do not include custom development, Upgrades, or Configurations regardless of whether such Configurations are performed by MRI or by Client. MRI reserves the right to charge Client for any reintegration work required to make Configurations compatible with future versions/releases.

If an Error was corrected or is not present in a more current version of the Software, MRI shall have no obligation to correct such Errors in prior versions of the Software.

Subject to timely payment of the applicable fees, Maintenance and Support is provided for all Software, unless otherwise noted in the Order Document; provided, however, that with respect to Third Party Software, MRI's obligation is limited to using commercially reasonable efforts to obtain Maintenance and Support from the third party owner of such Software.

4.4 Backups and Restoration Services. Provided Client is not otherwise in breach of the Agreement, MRI will provide backup copies and/or database restoration, upon written request and subject to Client's payment of applicable fees for such service (a then-current fee schedule will be provided upon request).

4.5 Exclusions. Fees for SaaS Services do not include implementation, training and other Professional Services, such as project management, conversion, report writing, and external systems interface development. It is Client's responsibility to ensure that all appropriate users receive initial training services sufficient to enable Client to effectively use the SaaS Services. Failure to do so could result in increased service call fees if such service calls are deemed excessive as a result of insufficient training, at MRI's discretion.

5. CERTAIN OBLIGATIONS

5.1 Passwords; Security. Client is responsible for maintaining the confidentiality of all passwords and for ensuring that each password is used only by the authorized user. Client is entirely responsible for any and all activities that occur under Client's account. Client agrees to immediately notify MRI of any unauthorized use of Client's account or any other breach of security known to Client. MRI shall have no liability for any loss or damage arising from Client's failure to comply with these requirements. MRI will maintain Client passwords as confidential and will not disclose them to third parties.

5.2 Client Data. Client shall be solely responsible for the accuracy, quality, integrity and legality of Client Data and of the means by which it acquired Client Data.

5.3 Acceptable Use. Client acknowledges and agrees that MRI does not monitor or police the content of communications or data of Client or its users transmitted through the Services, and that MRI shall not be responsible for the

content of any such communications or transmissions. Client shall use the Services exclusively for authorized and legal purposes, consistent with all applicable laws and regulations. Client agrees not to post or upload any content or data which (a) is libelous, defamatory, obscene, pornographic, abusive, harassing or threatening; (b) contains Malicious Code; (c) violates the rights of others, such as data which infringes on any intellectual property rights or violates any right of privacy or publicity; or (d) otherwise violates any applicable law. Client further agrees not to interfere or disrupt networks connected to the Services, not to interfere with another entity's use and enjoyment of similar services and to comply with all regulations, policies and procedures of networks connected to the SaaS Services. MRI may remove any violating content posted on the Services or transmitted through the Services, without notice to Client. MRI may suspend or terminate any user's access to the SaaS Services upon notice in the event that MRI reasonably determines that such user has violated the terms and conditions of this Schedule.

6. WARRANTIES AND DISCLAIMER

6.1 Limited Warranty. During the Term, MRI warrants that the hosted MRI Software supplied to Client as part of the SaaS Services will be free of Errors.

6.2 Remedies. If the hosted MRI Software does not perform as warranted, MRI shall use commercially reasonable efforts to correct such Errors, as Client's exclusive remedy for any claim under this warranty. Client shall promptly notify MRI in writing of its claim. Provided that such claim is determined by MRI to be MRI's responsibility, MRI shall, within thirty (30) days of its receipt of Client's written notice, (i) correct such Error; (ii) provide Client with a plan reasonably acceptable to Client for correcting the Error; or (iii) if neither (i) nor (ii) can be accomplished with reasonable commercial efforts from MRI, then MRI or Client may terminate the affected SaaS Service, and Client will be entitled to a refund of the pre-paid portion of the fees paid for the affected SaaS Service. The preceding warranty cure shall constitute MRI's entire liability and Client's exclusive remedy for cure of the warranty set forth herein. If Client elects not to terminate the SaaS Service, Client waives all rights for the applicable warranty cure set forth herein.

6.3 Exclusions. MRI is not responsible for any claimed breach of any warranty set forth in Section 6.1 caused by: (i) modifications made to the hosted MRI Software by anyone other than MRI; (ii) the combination, operation or use of the hosted MRI Software with any items not certified by MRI; (iii) MRI's adherence to Client's specifications or instructions; (iv) Errors caused by or related to internet connections; (v) Client deviating from the hosted MRI Software operating procedures described in the Documentation; or (vi) Errors caused by Configurations.

END OF SAAS SERVICES SCHEDULE

PROFESSIONAL SERVICES SCHEDULE

This Professional Services Schedule is entered into between MRI Software company named in the attached Order Document ("MRI") and the Client named in the Order Document, and the authorized representatives of the Parties hereby execute this Professional Services Schedule to be effective as of the Effective Date, as defined in the Order Document.

1. SERVICES

1.1 Work Authorizations/Statements of Work. MRI will perform the mutually agreed upon Professional Services for Client described in one or more work orders, work authorizations, statements of work or Order Documents (individually and collectively an "SOW") as the parties may agree to in writing from time to time. Each SOW, once executed by the authorized representatives of the parties, shall become a part of the Agreement. Except as expressly stated elsewhere in this Schedule, in the event of a conflict between the terms of this Schedule and the terms of a SOW, the terms of this Schedule shall prevail.

1.2 Change Orders. Either party may propose a change order to add to, reduce or change the Professional Services ordered in the SOW. Each change order shall specify the change(s) to the Professional Services or deliverables, and the effect on the time of performance and on the fees owed to MRI, due to the change. Once executed by both parties, a change order shall become a part of the SOW.

1.3 Costs. Professional Services shall be provided on a time and materials ("T&M") basis at MRI's T&M rates in effect at the time the Professional Services are performed, unless otherwise specified in the applicable Statement of Work. On a T&M engagement, if an estimated total amount is stated in the applicable SOW, that amount is solely a good faith estimate for Client's budgeting and MRI's resource scheduling purposes and not a guarantee that the work will be completed for that amount. If Client wishes the MRI personnel to perform Professional Services at Client's site, Client agrees it shall give MRI at least two (2) weeks' prior notice so MRI can make appropriate travel arrangements. Professional Services performed at Client's site shall be billed to Client in minimum increments of eight (8) hours per day per MRI employee. Fees are based on services, including training services, provided during normal MRI business hours, Monday through Friday, 8:00 a.m. - 7:00 p.m. local time (MRI holidays excluded). Professional Services provided by MRI outside of normal MRI business hours will be subject to a premium service charge of one and one-half of the standard MRI list price for such services. Except as otherwise provided in Section 4.1 herein with respect to training services, if Client cancels a Professional Services engagement specified in an approved SOW less than ten (10) business days before the scheduled start date for such Professional Services, Client shall pay twenty-five percent (25%) of the total estimated costs for Professional Services scheduled for performance between five (5) and ten (10) business days of MRI's receipt of Client's cancellation and fifty percent (50%) of any Professional Services scheduled for performance within five (5) business days of such receipt.

1.4 Delays/Costs Overruns. In the event of any delay in Client's performance of any of the obligations set forth herein or any other delays caused by Client, the milestones, fees and date(s) set forth in the SOW shall be adjusted on a T&M basis as reasonably necessary to account for such delays, and the adjustment shall be made by change order in accordance with the provisions of Section 1.2 above.

2. PROJECT MANAGEMENT

2.1 Responsibility. MRI shall be responsible for securing, managing, scheduling, coordinating and supervising MRI personnel, including its subcontractors, in performing the Professional Services.

2.2 Cooperation. Client shall provide MRI with good faith cooperation and access to such information, facilities, personnel and equipment as may be reasonably required by MRI in order to provide the Professional Services, including, but not limited to, providing security access, information, and software interfaces to Client's applications, and Client personnel, as may be reasonably requested by MRI from time to time. Client acknowledges and agrees that MRI's performance is dependent upon the timely and effective satisfaction of Client's responsibilities hereunder and timely decisions and approvals of Client in connection with the Professional Services. MRI shall be entitled to rely on all decisions and approvals of Client.

2.3 Subcontractors. MRI may subcontract or delegate any work under any SOW to any third party without Client's prior written consent; provided, however, that MRI shall remain responsible for the performance, acts and omissions of any such subcontractors.

2.4 Client Data. Client Data must be provided to MRI in a format approved by MRI or additional charges will apply. Client is responsible for the accuracy and completeness of its information and Client Data. MRI's performance is dependent on Client's timely provision of accurate and complete resources and information, including but not limited to detailed, precise and clear specifications for any deliverables.

2.5 Remote Access. For installation of the System and for any Support of the System, Client shall ensure that MRI's assigned technical personnel are able to access the System remotely. Client shall be responsible for providing MRI access through any Client security measures. MRI alone shall decide whether access to the System is sufficient for installation purposes. Certain functionality of the System may require connections to or interaction with MRI after such System is running on Client's infrastructure, and Client agrees to permit and facilitate such connections and interaction. "System" means the total complement of hardware and Software furnished and/or maintained by MRI.

2.6 Testing of Projects. Client shall test any deliverables, and notify MRI of all deficiencies relative to the applicable specifications for such work set forth in the applicable SOW within thirty (30) calendar days following MRI's delivery of such deliverables to Client ("Notification Period"). Subject to Client's timely notification and provided that the deficiencies are MRI's responsibility, MRI will re-perform the applicable Professional Services as required to meet the applicable specifications at no additional charge.

3. LICENSE AND OWNERSHIP

3.1 Ownership. Without prejudice to the provisions of Section 6 (Limited Rights and Ownership) of the Master Agreement, all Intellectual Property including all copies thereof in any Software, other products furnished by MRI and the results of the Professional Services performed by MRI including (without limitation) all deliverables, documentation, training materials, Configurations and all Intellectual Property embodied therein shall, subject to Section 3.2 below, vest

solely and absolutely in MRI or its licensors. MRI may access the System remotely in order to copy Configurations to the Software or to otherwise ensure Client's compliance with the terms of this Section 3.1 and the Agreement.

3.2 Limited License. MRI grants Client, upon full payment of the applicable fees and charges, during the Term and subject to the restrictions set forth in Section 6.2 of the Master Agreement, a personal, nontransferable, nonexclusive, nonsublicensable, limited license to use the deliverables solely for Client's own internal business needs.

4. SUPPLEMENTAL TERMS FOR TRAINING SERVICES

4.1 General. "Training Courses" are defined as: classroom-based, live virtual, and/or self-paced e-learning courses provided by MRI's training division called MRI Learning Solutions. Training Courses and their respective prices, policies and schedules are subject to change without notice. Training Courses shall be provided by MRI to Client pursuant to the terms of an SOW. "Named Users" as used herein are defined as Client Users listed in the SOW that shall be eligible to receive Training Courses.

4.2 Cancellation and Transfer Policies.

4.2.1 Client Training Course Cancellation Policy. "Client Training Courses" means non-publicly offered Training Courses delivered specifically for Client and held at a mutually agreed upon time and location. Client Training Courses may be delivered in a physical classroom at a location determined by mutual agreement or through a live virtual classroom. Details regarding delivering Client Training Courses shall be set forth in an approved SOW. For Client Training Courses to be provided at an onsite classroom that are canceled by Client: (i) ten (10) or more business days prior to the course start date, MRI will provide a full refund or credit; or (ii) within the ten (10) business day period before the course start date, fifty percent (50%) of the course fee will be forfeited and MRI will provide the remainder as a refund or credit.

4.2.2 Physical Classroom Public Training Course Cancellation Policy. "Public Training Courses" means publicly offered Training Courses that are not delivered specifically for Client. Public Training Courses may be delivered in a physical classroom or through a live virtual classroom. Registered attendees for a physical classroom Public Training Course who cancel less than ten (10) business days prior to the course start date will forfeit all applicable Training Course fees; however, transfers to another person are permitted up to one (1) business day prior to the course start date. In order to transfer a physical classroom Public Training Course attendance spot, contact MRI Learning Solutions at 1.800.321.8770 ext. 1 or email learning@mrisoftware.com. MRI reserves the right to cancel any physical classroom Public Training Course class up to ten (10) business days prior to the course start date for any reason. If MRI cancels a physical classroom Public Training Course class and is unable to reschedule the attendee, MRI will refund to such attendee all applicable Training Course fees. MRI assumes no responsibility for non-refundable airline tickets or other expenses that may be incurred due to cancellation of a physical classroom Public Training Course.

4.2.3 Live Virtual Classroom Public Training Course Cancellation Policy. Registered attendees for a live virtual classroom Public Training Course program will receive a web-conferencing invitation on the day prior to the start

of the program. Registered attendees who cancel less than twenty-four (24) hours before the scheduled start date and time will not be refunded any applicable Training Course fees. However, transfers to another person are permitted up to the starting time of the program. In order to transfer a live virtual classroom Public Training Course attendance spot, contact MRI Learning Solutions at 1.800.321.8770 ext. 1 or email learning@mrisoftware.com. MRI reserves the right to cancel any live virtual classroom Public Training Course class for any reason. If MRI cancels a live virtual classroom Public Training Course class and is unable to reschedule the attendee, MRI will refund to such attendee all applicable Training Course fees.

4.2.4 Self-Paced e-Learning Training Course Cancellation Policy. "Self-Paced e-Learning Training Courses" means publicly offered Training Courses that have no set time or location, and can be taken by any person at any time at the MRI Learning Solutions website. Self-Paced e-Learning Training Courses are non-cancelable and applicable fees are non-refundable. All sales of Self-Paced e-Learning Training Courses are final and non-transferable.

4.3 Use Limitations; Monitoring. Unless otherwise explicitly agreed in writing by MRI, Client is only allowed user access rights to any Training Course up to the number of Named Users purchased as shown in an executed SOW. Client and Named Users may not share access rights, or any Training Course content, with others and may only access the Training Course for personal training use as specifically permitted. To the extent permitted by law, MRI may monitor, suspend or terminate Client's or any Named User's use of any Training Course and/or training account, or terminate this Schedule or the applicable SOW, or remove or disclose Client's or any Named User's information in order to ensure Client's and all Named Users' compliance with the Agreement or to otherwise protect MRI rights or rights of others. If Client or any Named User does not comply with the restrictions set forth in this Section 4.3, Client may be charged additional fees equivalent to the resulting usage fees for the related services incurred.

5 TERMINATION

This Schedule may be terminated in accordance with Section 9 of the Master Agreement.

Where the non-breaching Party has a right to terminate this Schedule, the non-breaching Party may at its discretion either terminate this Schedule, or the applicable SOW.

Upon termination for any reason, all work products, including all drafts and works in progress of deliverables, shall be delivered to Client. Upon MRI's receipt of a notice of termination, MRI shall cease and shall cause any agent or subcontractor to cease all work under the applicable SOW and minimize any additional costs or reimbursable expenses unless otherwise agreed in writing by the Parties. Except as may be expressly set forth in the applicable SOW, Client shall pay MRI fees for services performed to the date of termination on a T&M basis together with any expenses reasonably incurred in connection therewith. The Parties' obligations under this Section 5 and Section 3 of this Schedule and the surviving provisions of the Master Agreement shall survive any termination of this Schedule.

END OF PROFESSIONAL SERVICES SCHEDULE

DATA PROTECTION AND SECURITY SCHEDULE

This Data Protection and Security Schedule is entered into between MRI Software company outlined on the applicable Order Document ("MRI") and the Client named in the Order Document, and the authorized representatives of the Parties hereby execute this Data Protection and Security Schedule to be effective as of the Effective Date, as defined in the Order Document. Capitalized terms not defined herein shall have the meaning set forth in the Agreement.

1. Definitions.

- 1.1. "Controller" means the natural or legal person which determines (individually or jointly or in common with others) the purposes for which and the manner in which any Client Personal Data are or will be Processed. For the purposes of this Agreement, the Client shall be deemed the Controller. Controller shall include a Business under the CCPA.
- 1.2. "Data Breach" shall mean a breach of security resulting from an act or omission by MRI, its employees or its subcontractors, leading to an accidental or unlawful destruction, loss, alteration, unauthorized disclosure of, or access to, Personal Data transmitted, stored or otherwise processed. For the purposes of this Agreement.
- 1.3. "Data Protection Legislation" means any applicable laws relating to the Processing, privacy, and use of Personal Data applicable to the Parties, might can include California Consumer Privacy Act ("CCPA").
- 1.4. "Personal Data" shall mean any information relating to an identified or identifiable natural person ("Data Subject"); an identifiable natural person is one who can be identified, directly or indirectly, in particular by reference to an identifier such as a name, an identification number, location data, an online identifier or to one or more factors specific to the physical, physiological, genetic, mental, economic, cultural or social identity of that natural person which is provided by the Client to MRI. The business information of the Client is not by itself deemed to be Personal Data, unless otherwise determined to be under applicable laws. Personal Data is deemed to be Confidential Information of Client.
- 1.5. "Processing" means any operation or set of operations which is performed on Personal Data or sets of Personal Data, whether or not by automated means, such as collection, recording, organization, structuring, storage, adaptation or alteration, retrieval, consultation, use, disclosure by transmission, dissemination or otherwise making available, alignment or combination, restriction, erasure or destruction and "Process" and "Processed" will be interpreted accordingly.
- 1.6. "Processing Instructions" means the written instructions for Processing Client Personal Data, as set out in this Schedule and in the Agreement, and otherwise as provided in writing by or on behalf of Client to MRI or a MRI Affiliate from time to time.
- 1.7. "Processor" means the natural or legal person, public authority, agency or other body which Processes Personal Data on behalf of the Controller. For the purposes of this Agreement, MRI shall be deemed the Processor. Processor shall include a Service Provider under the CCPA.
- 1.8. "Sub-contractor" or "Third Party" means any third party engaged by MRI in provision of the Services or otherwise delivering any part of the Services.

2. Security

- 2.1. **General.** MRI shall ensure that it has in place appropriate technical and organizational measures to protect against unauthorized or unlawful processing of Personal Data and against accidental loss or destruction of, or damage to the Personal Data, which are appropriate to the harm that might result from the unauthorized or unlawful processing or accidental loss, destruction or damage and the nature of the data to be protected, having regard to the state of technological development and the cost of implementing any measures. During the Term of the Agreement, MRI shall maintain a documented information security plan ("Information Security Program"). MRI agrees to comply with all of its own requirements contained in such Information Security Program. MRI's Information Security Program shall include, at a minimum, appropriate controls and measures in relation to: (1) physical security at all MRI locations involved in the provision of the Services; (2) technical security with respect to the Client Data in MRI's possession; (3) organizational security arrangements regarding the employees and other representatives of MRI, its Affiliates, and its subcontractors, including training and awareness, staff vetting procedures and other security measures (e.g. use of passwords and security credentials); (4) securing Client Data contained within the SaaS Services; (5) Disaster Recovery and Business Continuity; (6) Vulnerability Testing and Security Audit; and (7) Data Breach Procedures. Additionally, MRI's Information Security Program shall comply with all laws applicable to MRI related to its security programs. MRI may update its Information Security Program from time to time in its sole discretion. Upon the occurrence of a disaster, MRI must evaluate the cause of the disaster as soon as possible, attempt to remediate the cause, and, if the outage will be sustained or cannot be remediated promptly, take appropriate actions to minimize the impact of the Disaster to the Client, such as implementing the Disaster Recover/Business Continuity Plan. Client shall not be charged an additional fee for any disaster recovery services, including backups and database restorations, performed by MRI due to a Disaster (whether at the MRI hosting location, within the SaaS Services or otherwise). MRI shall evaluate the effectiveness of its Information Security Program on a commercially reasonable periodic basis, but no less frequently than annually and (if it, acting reasonably, considers it necessary to do so) update the same.
- 2.2. **Disaster Recovery and Business Continuity.** MRI shall implement and maintain a disaster recovery plan with contingency measures as are reasonable within its industry in light of the sensitivity of the Services which MRI provides (the "Disaster Recovery/Business Continuity Plan"). Upon the occurrence of a Disaster, MRI must promptly evaluate the cause of the Disaster, attempt to remediate the cause and, if the outage will be sustained or cannot be remediated promptly, then it will promptly implement the Disaster Recovery/Business Continuity Plan. Client shall not be charged an additional fee for any disaster recovery services, including backups and database restorations, performed by MRI due to a Disaster (whether at the MRI hosting location, within the SaaS Services or otherwise). MRI shall evaluate the effectiveness of its Disaster Recovery/Business Continuity Plan on a commercially reasonable periodic basis, but not less frequently than annually. MRI may modify the Disaster Recovery/Business Continuity Plan from time to time, in its sole discretion, provided that such modifications do not materially and negatively modify the services provided in the Disaster Recovery/Business Continuity Plan as of the execution of this Agreement.
- 2.3. **Vulnerability Testing and Security Audit.** MRI shall conduct regular penetration and vulnerability testing of its information technology infrastructure and networks, at a commercially reasonable frequency. Upon Client's request, MRI shall provide a letter of attestation to Client that the testing

occurred. MRI may modify the scope of such penetration and vulnerability testing provided however, that the scope shall not materially and negatively change from the execution of this Agreement. During the Term of the Agreement, MRI shall comply with industry standard practices for audit and security procedures.

- 2.4. **Data Breach.** MRI will take commercially reasonable, but not less than industry standard, measures to protect the security of such Personal Data transferred by Client to MRI. In the event that MRI becomes aware or reasonably suspects that a Data Breach involving Client's Personal Data has occurred, MRI will without undue delay: (i) investigate the cause of the Data Breach; (ii) notify Client of the Data Breach and provide sufficient information to allow the Client to report the Data Breach and/or notify the data subject, if required; (iii) contain and remedy any Data Breach; (iv) take reasonable steps to mitigate the effects of and to minimize any damage resulting from the Data Breach; (v) reasonably assist Client in remediating or mitigating any potential damage from a Data Breach to the extent that such remediation or mitigation is within MRI's control; (vi) take reasonable steps to restore the security and integrity of any Systems used by MRI and/or its subcontractors to provide the Services; (vii) if the Data Breach resulted from Client's own actions the Client shall immediately, on demand, reimburse MRI for any costs incurred in relation to undertaking any of the foregoing and all costs, losses, damages, expenses or otherwise incurred by MRI to the extent that the same arise from such actions of the Client.

3. **Provision of Personal Data.** In addition to the terms and conditions set forth in the Agreement, Client agrees to only input into, transfer into the MRI Software and SaaS Services or provide access to MRI such Personal Data: (i) if and to the extent that Client is authorized to do so under applicable law, including obtaining any relevant consents from the Data Subject for such disclosure; (ii) if and to the extent that such Personal Data is necessary to enable MRI to provide the Services under this Agreement; (iii), and to do so only in fields specifically designed to house such Personal Data. MRI shall have no liability to Client, and Client shall indemnify MRI for all claims by third parties resulting from Client's storing Personal Data in non-designated fields. Client shall remove any Personal Data from its database(s) once it is no longer necessary for that purpose and may engage MRI (at MRI's then-current rates to assist in such deletion).

4. **Data Processing.** As Processor, MRI will only act upon and Process the Client's Personal Data for the purposes of performing its obligations under the Agreement or as outlined in MRI's Privacy Policy, subject to the Processing Instructions. MRI's Privacy Policy may be found at <https://www.mrisoftware.com/privacy-policy/>, and may be updated from time to time by MRI. Client's instruction to cease Processing Client Personal Data shall not alleviate Client's obligations under the Agreement, including without limitation, its payment obligations.

Additionally, MRI shall be permitted to Process Client Personal Data, without regard for the Processing Instructions, if required to do so by Data Protection Legislation; in such case, MRI shall promptly notify the Client of that legal requirement before Processing, unless that law prohibits such notification. If MRI is ever unsure as to the parameters or lawfulness of the Processing Instructions issued by Client, MRI will, as soon as reasonably practicable, revert to Client. MRI shall comply with its obligations as a Processor under the applicable Data Protection Legislation in relation to the Processing of Client Personal Data by it under this Agreement.

5. **Data Subject Requests.** MRI shall, at its option and subject to the requirements of the Data Protection Legislation, (i) respond directly to the request from the Data Subject, or (ii) forward to the Client any requests from Data Subjects in respect of Personal Data pursuant to Data Protection Legislation (including the ability to correct, delete, block or port Client Personal Data and rights of access) and reasonably cooperate with the Client in complying with any such Data Subject's exercise of his/her rights in relation to such Personal Data as is Processed by MRI. Client may be required to make such requested modifications itself within the MRI system to fulfill the data subject request. For the purposes of responding to data subject requests, MRI shall be permitted to disclose information related to the Client as it relates to the data subject request.

6. **Duration of Processing.** Processing of the Client's Personal Data by MRI shall be for the Term of this Agreement, subject to restrictions outlined by Data Protection Legislation. Any Client Data remaining within the accessible SaaS Services beyond the expiration of the Term of this Agreement, shall be permanently deleted, without notice to Client. The Parties agree that the Personal Data, may be held in back up for up to one (1) year following the expiration of the Term. Client may engage MRI to return the Client Data, at MRI's then standard rates.

7. **Scope of Personal Data.** Client may provide and MRI may process the following types/categories of Personal Data for the following categories of Data Subject, or as otherwise provided to MRI by the Client:

Type of Data	Data Subjects Impacted
Personal Data; Contact Details; Financial Details; Files, Images, or Videos; Real estate investment data; Ownership data; Related party details	Syndicators, developers and borrowers of the Client; Client's employees and staff; Client's consultants or other professional experts; Client's resident, tenants, and customers Owners and property managers of the Client

8. **MRI personnel.** MRI shall ensure that its personnel and any Subcontractors will not Process the Client's Personal Data except in accordance with the provisions of this Schedule; and MRI will procure that the same are contractually obligated to maintain the security and confidentiality of any Client Personal Data. MRI shall take reasonable steps to ensure that the personnel Processing the Client's Personal Data receive adequate training on compliance with this Agreement and the Data Protection Legislation applicable to the Processing.

9. **Subcontractors.** The Client consents to MRI utilizing any of the sub-contractors listed on MRI's Service Providers/Subprocessor list, which may be found at www.mrisoftware.com/subprocessors. The MRI's Service Providers/Subprocessor list may be updated by MRI from time to time without the Client's prior approval, provided that MRI shall:(a) carry out adequate due diligence to ensure that the Sub-contractor is capable of providing the level of protection for Client Personal Data required by this Agreement; and (b) ensure that any additional or replacement Sub-contractors shall be contractually bound to obligations with respect to the Processing of Client Personal Data substantially similar to those to which MRI is bound by this Schedule.
10. **Compliance.** MRI shall maintain such records and information as are necessary to demonstrate its compliance with Data Protection Legislation in relation to the Processing of Personal Data on behalf of Client under this Agreement, containing as a minimum the information required under Data Protection Legislation, which shall be made available to Client upon request. MRI shall reasonably cooperate with the Client in good faith to ensure compliance with its obligations under the Data Protection Legislation in respect of Personal Data taking into account the nature of Processing and the information available to MRI.
11. **Order of Precedence.** In case of any conflict or inconsistency between the provisions of this Schedule and the terms of the Master Agreement, the provisions contained in this Schedule shall prevail to the extent of the inconsistency, provided always that nothing in this Schedule shall permit MRI (or any sub-Processor) to handle Personal Data in a manner which is prohibited by this Agreement or by applicable law.



COUNCIL COMMUNICATION

CC #: 1994
File #: 0709-01

Title: 2021 Housing Element Annual Progress Report and 2021 General Plan Annual Progress Report
Contact: Trisha Isom 916-746-1239 tisom@roseville.ca.us
Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

Meeting Date: 4/6/2022
Item #: 7.5.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt resolutions to approve the 2021 Housing Element Annual Progress Report and the 2021 General Plan Annual Progress Report, and authorize submittal of both reports and related documents to the State Housing and Community Development Department and the Office of Planning and Research in accordance with Section 65400(a)(2) of California Government Code.

BACKGROUND

After each jurisdiction's General Plan or Housing Element has been adopted, Section 65400(a)(2) of the California Government Code requires the jurisdiction to provide annual reports to their legislative body, the State Office of Planning and Research (OPR) and the State Department of Housing and Community Development (HCD) on the status of the plan and progress in its implementation. The General Plan Annual Progress Report must describe the status of the plan and any progress in its implementation. The Housing Element Annual Progress Report is required to use the standards and forms provided by HCD, and must detail progress in meeting the City's share of regional housing needs, determined pursuant to California Government Code Section 65584, and local efforts to remove governmental constraints to the maintenance, improvement, and development of housing pursuant to California Government Code 65583(c)(3).

Roseville General Plan

On August 5, 2020 the City Council adopted an updated 2035 General Plan. The Housing Element was not updated at that time because Housing Elements are updated on 8-year cycles defined by state law. The General Plan progress report attached to this Council Communication describes notable activities and projects undertaken within the last year which implement or modify the General Plan. The report concludes that modification of General Plan policies and programs is not needed at this time.

Roseville Housing Element

On August 18, 2021, the City Council adopted the 2021–2029 Housing Element. HCD

subsequently confirmed the updated Housing Element was in compliance with State Housing Element Law on November 17, 2021. The 2021 Housing Element progress report covers review of the City's housing policies, goals and objectives for this last year within the 8-year reporting period of 2021 through 2029. By submission of the 2021 Housing Element Annual Progress Report to HCD by April 1, 2022, the City of Roseville maintains its eligibility to receive State-administered grant funds, such as the Housing-Related Parks Program, the State's Permanent Local Housing Allocation and Local Housing Trust Funds. Additional interest at the state level in Housing Element compliance makes this reporting even more important, as it could also link to eligibility for transportation and other non-housing funds.

In the planning process leading up to the current Housing Element period, the Sacramento Area Council of Governments (SACOG) determined the Regional Housing Needs Allocation (RHNA) for the six county region, including the City of Roseville, in accordance with State law. The RHNA allocates to each local jurisdiction its fair share requirement for meeting the area's housing needs in all income categories for the years 2021 through 2029 during this plan period. The City's fair share housing need, as determined by SACOG, is 12,066 dwelling units (3,855 very low-income units, 2,323 low-income units, 1,746 moderate-income units, and 4,142 moderate-income units) over the designated planning period. To meet this need, the City is required to identify land that is able to accommodate these quantities and income levels of development and then track development throughout the planning period.

The City of Roseville has historically provided for the future production of affordable housing units through its local policy requiring ten percent of new housing specific plans to be affordable. Since its inception in 1989, this local policy has resulted in the production of 3,509 affordable units, with an average of 110 units per year. Beyond the ten percent requirement, the City has also incentivized affordable housing development through the provision of land and subsidized loans for this purpose. In addition to the 80 rental units to be provided by Junction Station in Old Town Roseville the City is also working to approve four new developments in the West Roseville Specific Plan, one in down town Roseville and one in the Creekview Specific Plan. These proposed projects will include over 800 affordable units. There are also several purchase unit obligations throughout the infill area that could net another 100 affordable units. Certain projects have been able to exceed local affordable housing requirements using state bond financing options as well as Project Based Vouchers provided by the Roseville Housing Authority, which have allowed for deeper income targeting and greater affordability for residents.

The attached Housing Element Annual Progress Report identifies housing activity and progress in meeting Roseville's portion of the RHNA during the 2021 calendar year. This report includes the following tables:

Table A: Housing Development Applications Submitted

Table A2: Annual Building Activity Report

Table B: Regional Housing Needs Allocation Progress – 2021 - 2029

Table C: Does Not Apply to 2021 Housing Element

Table D: Program Implementation Status from current Housing Element

Table E: Does not apply – Roseville did not approve any commercial development bonuses in 2021

Table F: Does not apply – The Housing Element does not include a program to rehabilitate, preserve or acquire units

Table G: Does not apply – no land is included in the inventory identified in the Housing Element Summary Table

Table H: List of Locally Owned Surplus Sites

Summary: Building Permits Issued by Affordability Level
LEAP Reporting: Local Early Action Plan Grant Report

The 2021 Annual Progress report is the first report in the 8-year reporting period. Although the report includes all permits and projects submitted during calendar year 2021, the planning period for the 2021–2029 Housing Element began May 15, 2021. The City of Roseville is working to meet its obligations in providing the land inventory necessary to meet its RHNA requirements and continues to meet program and policy goals of local incentives and reductions in government barriers. Construction of sites can be challenging in the private market due the increased cost of building supplies, decreased workforce and extremely competitive financing for affordable projects.

The City is also required to submit the Housing Successor's Annual Report of the Low and Moderate Income Housing Asset Fund (Low/Mod) for each fiscal year. The Housing Successor's Low/Mod Fund for FY20-21 was approved by City Council on December 15, 2021 and will be submitted to the state as required. Once the Housing Element and General Plan Annual Progress Reports are acted upon by the City Council, staff will submit all necessary documents in compliance with state requirements.

FISCAL IMPACT

The staff cost to develop the 2021 Housing Element and General Plan Annual Progress Reports was included in the FY2021-22 adopted budget.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the 2021 Housing Element and General Plan Annual Progress Reports meet the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy
Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Trisha Isom, Housing Manager

Melissa Anguiano, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-085

2021 Housing Element Annual Progress Report

Resolution 22-086

2021 General Plan APR

2021 Report of Required Information

RESOLUTION NO. 22-085

HOUSING ELEMENT ANNUAL PROGRESS REPORT
(Calendar Year 2021)

WHEREAS, on August 18, 2021, the City Council approved the General Plan's Housing Element update, which was an eight-year document (2021-2029); and

WHEREAS, Section 65400(a)(2) of the Government Code of the State of California requires an annual report to the City Council, the State Office of Planning and Research and the State Department of Housing and Community Development; and

WHEREAS, the City Council has reviewed the Housing Element Annual Progress Report (Calendar Year 2021);

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves the Housing Element Annual Progress Report (Calendar Year 2021) and directs staff to submit it to State Office of Planning and Research and the State Department of Housing and Community Development.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

Please Start Here

General Information	
Jurisdiction Name	Roseville
Reporting Calendar Year	2021
Contact Information	
First Name	Trisha
Last Name	Isom
Title	Housing Manager
Email	tisom@roseville.ca.us
Phone	9167461239
Mailing Address	
Street Address	316 Vernon Street
City	Roseville
Zipcode	95678

Optional: Click here to import last year's data. This is best used when the workbook is new and empty. You will be prompted to pick an old workbook to import from. Project and program data will be copied exactly how it was entered in last year's form and must be updated. If a project is no longer has any reportable activity, you may delete the project by selecting a cell in the row and typing ctrl + d.

v 1_13_22

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table A
Housing Development Applications Submitted

[illegible]

ANNUAL ELEMENT PROGRESS REPORT										Date Completed: _____	
Student Element Identification										Date Completed: _____	
Element ID	Element Name	Element Description	Element Type	Element Status	Element Progress	Element Completion	Element Review	Element Approval	Element Signature	Element Date	Element Initials
1	1.1	1.1.1	1.1.2	1.1.3	1.1.4	1.1.5	1.1.6	1.1.7	1.1.8	1.1.9	1.1.10
2	2.1	2.1.1	2.1.2	2.1.3	2.1.4	2.1.5	2.1.6	2.1.7	2.1.8	2.1.9	2.1.10
3	3.1	3.1.1	3.1.2	3.1.3	3.1.4	3.1.5	3.1.6	3.1.7	3.1.8	3.1.9	3.1.10
4	4.1	4.1.1	4.1.2	4.1.3	4.1.4	4.1.5	4.1.6	4.1.7	4.1.8	4.1.9	4.1.10
5	5.1	5.1.1	5.1.2	5.1.3	5.1.4	5.1.5	5.1.6	5.1.7	5.1.8	5.1.9	5.1.10
6	6.1	6.1.1	6.1.2	6.1.3	6.1.4	6.1.5	6.1.6	6.1.7	6.1.8	6.1.9	6.1.10
7	7.1	7.1.1	7.1.2	7.1.3	7.1.4	7.1.5	7.1.6	7.1.7	7.1.8	7.1.9	7.1.10
8	8.1	8.1.1	8.1.2	8.1.3	8.1.4	8.1.5	8.1.6	8.1.7	8.1.8	8.1.9	8.1.10
9	9.1	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5	9.1.6	9.1.7	9.1.8	9.1.9	9.1.10
10	10.1	10.1.1	10.1.2	10.1.3	10.1.4	10.1.5	10.1.6	10.1.7	10.1.8	10.1.9	10.1.10
11	11.1	11.1.1	11.1.2	11.1.3	11.1.4	11.1.5	11.1.6	11.1.7	11.1.8	11.1.9	11.1.10
12	12.1	12.1.1	12.1.2	12.1.3	12.1.4	12.1.5	12.1.6	12.1.7	12.1.8	12.1.9	12.1.10
13	13.1	13.1.1	13.1.2	13.1.3	13.1.4	13.1.5	13.1.6	13.1.7	13.1.8	13.1.9	13.1.10
14	14.1	14.1.1	14.1.2	14.1.3	14.1.4	14.1.5	14.1.6	14.1.7	14.1.8	14.1.9	14.1.10
15	15.1	15.1.1	15.1.2	15.1.3	15.1.4	15.1.5	15.1.6	15.1.7	15.1.8	15.1.9	15.1.10
16	16.1	16.1.1	16.1.2	16.1.3	16.1.4	16.1.5	16.1.6	16.1.7	16.1.8	16.1.9	16.1.10
17	17.1	17.1.1	17.1.2	17.1.3	17.1.4	17.1.5	17.1.6	17.1.7	17.1.8	17.1.9	17.1.10
18	18.1	18.1.1	18.1.2	18.1.3	18.1.4	18.1.5	18.1.6	18.1.7	18.1.8	18.1.9	18.1.10
19	19.1	19.1.1	19.1.2	19.1.3	19.1.4	19.1.5	19.1.6	19.1.7	19.1.8	19.1.9	19.1.10
20	20.1	20.1.1	20.1.2	20.1.3	20.1.4	20.1.5	20.1.6	20.1.7	20.1.8	20.1.9	20.1.10
21	21.1	21.1.1	21.1.2	21.1.3	21.1.4	21.1.5	21.1.6	21.1.7	21.1.8	21.1.9	21.1.10
22	22.1	22.1.1	22.1.2	22.1.3	22.1.4	22.1.5	22.1.6	22.1.7	22.1.8	22.1.9	22.1.10
23	23.1	23.1.1	23.1.2	23.1.3	23.1.4	23.1.5	23.1.6	23.1.7	23.1.8	23.1.9	23.1.10
24	24.1	24.1.1	24.1.2	24.1.3	24.1.4	24.1.5	24.1.6	24.1.7	24.1.8	24.1.9	24.1.10
25	25.1	25.1.1	25.1.2	25.1.3	25.1.4	25.1.5	25.1.6	25.1.7	25.1.8	25.1.9	25.1.10
26	26.1	26.1.1	26.1.2	26.1.3	26.1.4	26.1.5	26.1.6	26.1.7	26.1.8	26.1.9	26.1.10
27	27.1	27.1.1	27.1.2	27.1.3	27.1.4	27.1.5	27.1.6	27.1.7	27.1.8	27.1.9	27.1.10
28	28.1	28.1.1	28.1.2	28.1.3	28.1.4	28.1.5	28.1.6	28.1.7	28.1.8	28.1.9	28.1.10
29	29.1	29.1.1	29.1.2	29.1.3	29.1.4	29.1.5	29.1.6	29.1.7	29.1.8	29.1.9	29.1.10
30	30.1	30.1.1	30.1.2	30.1.3	30.1.4	30.1.5	30.1.6	30.1.7	30.1.8	30.1.9	30.1.10
31	31.1	31.1.1	31.1.2	31.1.3	31.1.4	31.1.5	31.1.6	31.1.7	31.1.8	31.1.9	31.1

[illegible]

ANNUAL ELEMENT PROGRESS REPORT										Date Completed: 01/01/2024	
Member Personal Information										Member Personal Information	
Member ID	Member Name	Member Address	Member City	Member State	Member Zip	Member Phone	Member Email	Member Birthdate	Member Gender	Member Status	Member Notes
1000000001	John Doe	123 Main St	Anytown	CA	90210	555-123-4567	john.doe@email.com	01/01/1980	M	Active	
1000000002	Jane Smith	456 Oak Ave	Anytown	CA	90210	555-234-5678	jane.smith@email.com	02/02/1985	F	Active	
1000000003	Bob Johnson	789 Pine St	Anytown	CA	90210	555-345-6789	bob.johnson@email.com	03/03/1990	M	Active	
1000000004	Alice Brown	101 Elm St	Anytown	CA	90210	555-456-7890	alice.brown@email.com	04/04/1995	F	Active	
1000000005	Charlie Davis	202 Maple St	Anytown	CA	90210	555-567-8901	charlie.davis@email.com	05/05/2000	M	Active	
1000000006	Diana Evans	303 Cedar St	Anytown	CA	90210	555-678-9012	diana.evans@email.com	06/06/2005	F	Active	
1000000007	Frank Green	404 Birch St	Anytown	CA	90210	555-789-0123	frank.green@email.com	07/07/2010	M	Active	
1000000008	Grace Hill	505 Spruce St	Anytown	CA	90210	555-890-1234	grace.hill@email.com	08/08/2015	F	Active	
1000000009	Henry King	606 Willow St	Anytown	CA	90210	555-901-2345	henry.king@email.com	09/09/2020	M	Active	
1000000010	Ivy Lee	707 Ash St	Anytown	CA	90210	555-012-3456	ivy.lee@email.com	10/10/2025	F	Active	
1000000011	Jack Miller	808 Hickory St	Anytown	CA	90210	555-123-4567	jack.miller@email.com	11/11/2030	M	Active	
1000000012	Karen Wilson	909 Poplar St	Anytown	CA	90210	555-234-5678	karen.wilson@email.com	12/12/2035	F	Active	
1000000013	Leo White	1010 Sycamore St	Anytown	CA	90210	555-345-6789	leo.white@email.com	13/13/2040	M	Active	
1000000014	Mia Black	1111 Magnolia St	Anytown	CA	90210	555-456-7890	mia.black@email.com	14/14/2045	F	Active	
1000000015	Noah Gray	1212 Dogwood St	Anytown	CA	90210	555-567-8901	noah.gray@email.com	15/15/2050	M	Active	
1000000016	Olivia Blue	1313 Redwood St	Anytown	CA	90210	555-678-9012	olivia.blue@email.com	16/16/2055	F	Active	
1000000017	Peter Yellow	1414 Cypress St	Anytown	CA	90210	555-789-0123	peter.yellow@email.com	17/17/2060	M	Active	
1000000018	Quinn Purple	1515 Juniper St	Anytown	CA	90210	555-890-1234	quinn.purple@email.com	18/18/2065	F	Active	
1000000019	Ryan Pink	1616 Fir St	Anytown	CA	90210	555-901-2345	ryan.pink@email.com	19/19/2070	M	Active	
1000000020	Sarah Green	1717 Spruce St	Anytown	CA	90210	555-012-3456	sarah.green@email.com	20/20/2075	F	Active	
1000000021	Timothy Brown	1818 Cedar St	Anytown	CA	90210	555-123-4567	timothy.brown@email.com	21/21/2080	M	Active	
1000000022	Uma White	1919 Birch St	Anytown	CA	90210	555-234-5678	uma.white@email.com	22/22/2085	F	Active	
1000000023	Victor Black	2020 Willow St	Anytown	CA	90210	555-345-6789	victor.black@email.com	23/23/2090	M	Active	
1000000024	Wendy Gray	2121 Ash St	Anytown	CA	90210	555-456-7890	wendy.gray@email.com	24/24/2095	F	Active	
1000000025	Xavier Blue	2222 Hickory St	Anytown	CA	90210	555-567-8901	xavier.blue@email.com	25/25/2100	M	Active	
1000000026	Yara Purple	2323 Poplar St	Anytown	CA	90210	555-678-9012	yara.purple@email.com	26/26/2105	F	Active	
1000000027	Zoe Pink	2424 Sycamore St	Anytown	CA	90210	555-789-0123	zoe.pink@email.com	27/27/2110	F	Active	
1000000028	Adam Green	2525 Magnolia St	Anytown	CA	90210	555-890-1234	adam.green@email.com	28/28/2115	M	Active	
1000000029	Eve White	2626 Dogwood St	Anytown	CA	90210	555-901-2345	eve.white@email.com	29/29/2120	F	Active	
1000000030	Frank Black	2727 Redwood St	Anytown	CA	90210	555-012-3456	frank.black@email.com	30/30/2125	M	Active	
1000000031	Grace Gray	2828 Cypress St	Anytown	CA	90210	555-123-4567	grace.gray@email.com	31/31/2130	F	Active	
1000000032	Harry Blue	2929 Juniper St	Anytown	CA	90210	555-234-5678	harry.blue@email.com	32/32/2135	M	Active	
1000000033	Ivy Purple	3030 Fir St	Anytown	CA	90210	555-345-6789	ivy.purple@email.com	33/33/2140	F	Active	
1000000034	Jack Pink	3131 Spruce St	Anytown	CA	902						

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ANNUAL ELEMENT PROGRESS REPORT										Date: _____	
Member: _____										Page: _____	
1	2	3	4	5	6	7	8	9	10	11	12
13	14	15	16	17	18	19	20	21	22	23	24
25	26	27	28	29	30	31	32	33	34	35	36
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1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188
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1261	1262	1263	1264	1265	1266	1267	1268	1269	1270	1271	1272
1273	1274	1275	1276	1277	1278	1279	1280	1281	1282	1283	1284
1285	1286	1287	1288	1289	1290	1291	1292	1293	1294	1295	1296
1297	1298	1299	1300	1301	1302	1303	1304	1305	1306	1307	1308
1309	1310	1311	1312	1313	1314	1315	1316	1317	1318	1319	1320
1321	1322	1323	1324	1325	1326	1327	1328	1329	1330	1331	1332
1333	1334	1335	1336	1337	1338	1339	1340	1341	1342	1343	1344
1345	1346	1347	1348	1349	1350	1351	1352	1353	1354	1355	1356
1357	1358	1359	1360	1361	1362	1363	1364	1365	1366	1367	1368
1369	1370	1371	1372	1373	1374	1375	1376	1377	1378	1379	1380
1381	1382	1383	1384	1385	1386	1387	1388	1389	1390	1391	1392
1393	1394	1395	1396	1397	1398	1399	1400	1401	1402	1403	1404
1405	1406	1407	1408	1409	1410	1411	1412	1413	1414	1415	1416
1417	1418	1419	1420	1421	1422	1423	1424	1425	1426	1427	1428
1429	1430	1431	1432	1433	1434	1435	1436	1437	1438	1439	

ANNUAL ELEMENT PROGRESS REPORT										Date Completed: 01/01/2024	
Member Personal Information											
Member ID	Member Name	Member Address	Member City	Member State	Member Zip	Member Email	Member Phone	Member Birthdate	Member Gender	Member Status	Member Notes
10000001	John Doe	123 Main St	Anytown	CA	90210	john.doe@email.com	555-123-4567	01/01/1980	M	Active	
10000002	Jane Smith	456 Oak Ave	Anytown	CA	90210	jane.smith@email.com	555-234-5678	02/02/1985	F	Active	
10000003	Robert Johnson	789 Pine St	Anytown	CA	90210	robert.johnson@email.com	555-345-6789	03/03/1990	M	Active	
10000004	Emily White	101 Elm St	Anytown	CA	90210	emily.white@email.com	555-456-7890	04/04/1995	F	Active	
10000005	Michael Brown	202 Maple St	Anytown	CA	90210	michael.brown@email.com	555-567-8901	05/05/2000	M	Active	
10000006	Sarah Green	303 Cedar St	Anytown	CA	90210	sarah.green@email.com	555-678-9012	06/06/2005	F	Active	
10000007	David Black	404 Birch St	Anytown	CA	90210	david.black@email.com	555-789-0123	07/07/2010	M	Active	
10000008	Olivia Grey	505 Spruce St	Anytown	CA	90210	olivia.grey@email.com	555-890-1234	08/08/2015	F	Active	
10000009	Liam White	606 Willow St	Anytown	CA	90210	liam.white@email.com	555-901-2345	09/09/2020	M	Active	
10000010	Isabella Black	707 Ash St	Anytown	CA	90210	isabella.black@email.com	555-012-3456	10/10/2025	F	Active	
10000011	Noah Grey	808 Hickory St	Anytown	CA	90210	noah.grey@email.com	555-123-4567	11/11/2030	M	Active	
10000012	Ava White	909 Sycamore St	Anytown	CA	90210	ava.white@email.com	555-234-5678	12/12/2035	F	Active	
10000013	Ethan Black	1010 Dogwood St	Anytown	CA	90210	ethan.black@email.com	555-345-6789	01/01/2040	M	Active	
10000014	Sophia Grey	1011 Redwood St	Anytown	CA	90210	sophia.grey@email.com	555-456-7890	02/02/2045	F	Active	
10000015	Lucas White	1012 Cypress St	Anytown	CA	90210	lucas.white@email.com	555-567-8901	03/03/2050	M	Active	
10000016	Mia Black	1013 Juniper St	Anytown	CA	90210	mia.black@email.com	555-678-9012	04/04/2055	F	Active	
10000017	Benjamin Grey	1014 Fir St	Anytown	CA	90210	benjamin.grey@email.com	555-789-0123	05/05/2060	M	Active	
10000018	Charlotte White	1015 Palm St	Anytown	CA	90210	charlotte.white@email.com	555-890-1234	06/06/2065	F	Active	
10000019	William Black	1016 Cedar St	Anytown	CA	90210	william.black@email.com	555-901-2345	07/07/2070	M	Active	
10000020	Aria Grey	1017 Birch St	Anytown	CA	90210	aria.grey@email.com	555-012-3456	08/08/2075	F	Active	
10000021	James White	1018 Spruce St	Anytown	CA	90210	james.white@email.com	555-123-4567	09/09/2080	M	Active	
10000022	Harper Black	1019 Willow St	Anytown	CA	90210	harper.black@email.com	555-234-5678	10/10/2085	F	Active	
10000023	Oliver Grey	1020 Ash St	Anytown	CA	90210	oliver.grey@email.com	555-345-6789	11/11/2090	M	Active	
10000024	Evelyn White	1021 Hickory St	Anytown	CA	90210	evelyn.white@email.com	555-456-7890	12/12/2095	F	Active	
10000025	Leo Black	1022 Sycamore St	Anytown	CA	90210	leo.black@email.com	555-567-8901	01/01/2100	M	Active	
10000026	Amelia Grey	1023 Dogwood St	Anytown	CA	90210	amelia.grey@email.com	555-678-9012	02/02/2105	F	Active	
10000027	Isaac White	1024 Redwood St	Anytown	CA	90210	isaac.white@email.com	555-789-0123	03/03/2110	M	Active	
10000028	Grace Black	1025 Cypress St	Anytown	CA	90210	grace.black@email.com	555-890-1234	04/04/2115	F	Active	
10000029	Henry Grey	1026 Juniper St	Anytown	CA	90210	henry.grey@email.com	555-901-2345	05/05/2120	M	Active	
10000030	Chloe White	1027 Fir St	Anytown	CA	90210	chloe.white@email.com	555-012-3456	06/06/2125	F	Active	
10000031	Robert Black	1028 Palm St	Anytown	CA	90210	robert.black@email.com	555-123-4567	07/07/2130	M	Active	
10000032	Victoria Grey	1029 Cedar St	Anytown	CA	90210	victoria.grey@email.com	555-234-5678	08/08/2135	F	Active	
10000033	William White	1030 Birch St	Anytown	CA	90210	william.white@email.com	555-345-6789	09/09/2140	M	Active	
10000034	Olivia Black	1031 Spruce St	Anytown	CA	90210	olivia.black@email.com	555-456-7890	10/10/2145	F	Active	
10000035	Noah Grey	1032 Willow St	Anytown	CA	90210	noah.grey@email.com	555-567-8901	11/11/2150	M	Active	
10000036	Ava White	1033 Ash St	Anytown	CA	90210	ava.white@email.com	555-678-9012	12/12/2155	F	Active	
10000037	Ethan Black	1034 Hickory St	Anytown	CA	90210	ethan.black@email.com	555-789-0123	01/01/2160	M	Active	
10000038	Sophia Grey	1035 Sycamore St	Anytown	CA	90210	sophia.grey@email.com	555-890-1234	02/02/2165	F	Active	
10000039	Lucas White	1036 Dogwood St	Anytown	CA	90210	lucas.white@email.com	555-901-2345	03/03/2170	M	Active	
10000040	Mia Black	1037 Redwood St	Anytown	CA	90210	mia.black@email.com	555-012-3456	04/04/2175	F	Active	
10000041	Benjamin Grey	1038 Cypress St	Anytown	CA	90210	benjamin.grey@email.com	555-123-4567	05/05/2180	M	Active	
10000042	Charlotte White	1039 Juniper St	Anytown	CA	90210	charlotte.white@email.com	555-234-5678	06/06/2185	F	Active	
10000043	William Black	1040 Fir St	Anytown	CA	90210	william.black@email.com	555-345-6789	07/07/2190	M	Active	
10000044	Aria Grey	1041 Palm St	Anytown	CA	90210	aria.grey@email.com	555-456-7890	08/08/2195	F	Active	
10000045	James White	1042 Cedar St	Anytown	CA	90210	james.white@email.com	555-567-8901	09/09/2200	M	Active	
10000046	Harper Black	1043 Birch St	Anytown	CA	90210	harper.black@email.com	555-678-9012	10/10/2205	F	Active	
10000047	Oliver Grey	1044 Spruce St	Anytown	CA	90210	oliver.grey@email.com	555-789-0123	11/11/2210	M	Active	
10000048	Evelyn White	1045 Willow St	Anytown	CA	90210	evelyn.white@email.com	555-890-1234	12/12/2215	F	Active	
10000049	Leo Black	1046 Ash St	Anytown	CA	90210	leo.black@email.com	555-901-2345	01/01/2220	M	Active	
10000050	Amelia Grey	1047 Hickory St	Anytown	CA	90210	amelia.grey@email.com	555-012-3456	02/02/2225	F	Active	
10000051	Isaac White	1048 Sycamore St	Anytown	CA	90210	isaac.white@email.com	555-123-4567	03/03/2230	M	Active	
10000052	Grace Black	1049 Dogwood St	Anytown	CA	90210	grace.black@email.com	555-234-5678	04/04/2235	F	Active	
10000053	Henry Grey	1050 Redwood St	Anytown	CA	90210	henry.grey@email.com	555-345-6789	05/05/2240	M	Active	
10000054	Chloe White	1051 Cypress St	Anytown	CA	90210	chloe.white@email.com	555-456-7890	06/06/2245	F	Active	
10000055	Robert Black	1052 Juniper St	Anytown	CA	90210	robert.black@email.com	555-567-8901	07/07/2250	M	Active	
10000056	Victoria Grey	1053 Fir St	Anytown	CA	90210	victoria.grey@email.com	555-678-9012	08/08/2255	F	Active	
10000057	William White	1054 Palm St	Anytown	CA	90210	william.white@email.com	555-789-0123	09/09/2260	M	Active	
10000058	Olivia Black	1055 Cedar St	Anytown	CA	90210	olivia.black@email.com	555-890-1234	10/10/2265	F	Active	
10000059	Noah Grey	1056 Birch St	Anytown	CA	90210	noah.grey@email.com	555-901-2345	11/11/2270	M	Active	
10000060	Ava White	1057 Spruce St	Anytown	CA	90210	ava.white@email.com	555-012-3456	12/12/2275	F	Active	
10000061	Ethan Black	1058 Willow St	Anytown	CA	90210	ethan.black@email.com	555-123-4567	01/01/2280	M	Active	
10000062	Sophia Grey	1059 Ash St	Anytown	CA	90210	sophia.grey@email.com	555-234-5678	02/02/2285	F	Active	
10000063	Lucas White	1060 Hickory St	Anytown	CA	90210	lucas.white@email.com	555-345-6789	03/03/2290	M	Active	
10000064	Mia Black	1061 Sycamore St	Anytown	CA	90210	mia.black@email.com	555-456-7890	04/04/2295	F	Active	
10000065	Benjamin Grey	1062 Dogwood St	Anytown	CA	90210	benjamin.grey@email.com	555-567-8901	05/05/2300	M	Active	
10000066	Charlotte White	1063 Redwood St	Anytown	CA	90210	charlotte.white@email.com	555-678-9012	06/06/2305	F	Active	
10000067	William Black	1064 Cypress St	Anytown	CA	90210	william.black@email.com	555-789-0123	07/07/2310	M	Active	
10000068	Aria Grey	1065 Juniper St	Anytown	CA	90210	aria.grey@email.com	555-890-1234	08/08/2315	F	Active	
10000069	James White	1066 Fir St	Anytown	CA	90210	james.white@email.com	555-901-2345	09/09/2320	M	Active	
10000070	Harper Black	1067 Palm St	Anytown	CA	90210	harper.black@email.com	555-012-3456	10/10/2325	F	Active	
10000071	Oliver Grey	1068 Cedar St	Anytown	CA	90210	oliver.grey@email.com	555-123-4567	11/11/2330	M	Active	
10000072	Evelyn White	1069 Birch St	Anytown	CA	90210	evelyn.white@email.com	555-234-5678	12/12/2335	F	Active	
10000073	Leo Black	1070 Spruce St	Anytown	CA	90210	leo.black@email.com	555-345-6789	01/01/2340	M	Active	
10000074	Amelia Grey	1071 Willow St	Anytown	CA	90210	amelia.grey@email.com	555-456-7890	02/02/2345	F	Active	
10000075	Isaac White	1072 Ash St	Anytown	CA	90210	isaac.white@email.com	555-567-8901	03/03/2350	M	Active	
10000076	Grace Black	1073 Hickory St	Anytown	CA	90210	grace.black@email.com	555-678-9012	04/04/2355	F	Active	
10000077	Henry Grey	1074 Sycamore St	Anytown	CA	90210	henry.grey@email.com	555-789-0123	05/05/2360	M	Active	
10000078	Chloe White	1075 Dogwood St	Anytown	CA	90210	chloe.white@email.com	555-890-1234	06/06/2365	F	Active	
10000079	Robert Black	1076 Redwood St	Anytown	CA	90210	robert.black@email.com	555-901-2345	07/07/2370	M	Active	
10000080	Victoria Grey	1077 Cypress St	Anytown	CA	90210	victoria.grey@email.com	555-012-3456	08/08/2375	F	Active	
10000081	William White	1078 Juniper St	Anytown	CA	90210	william.white@email.com	555-123-4567	09/09/2380	M	Active	
10000082	Olivia Black	1079 Fir St	Anytown	CA	90210	olivia.black@email.com	555-234-5678	10/10/2385	F	Active	
10000083	Noah Grey	1080 Palm St	Anytown	CA	90210	noah.grey@email.com	555-345-6789	11/11/2390	M	Active	
10000084	Ava White	1081 Cedar St	Anytown	CA	90210	ava.white@email.com	555-456-7890	12/12/2395	F	Active	
10000085	Ethan Black	1082 Birch St	Anytown	CA	90210	ethan.black@email.com	555-567-8901	01/01/2400	M	Active	
10000086	Sophia Grey	1083 Spruce St	Anytown	CA	90210	sophia.grey@email.com	555-678-9012	02/02/2405	F	Active	
10000087	Lucas White	1084 Willow St	Anytown	CA	90210	lucas.white@email.com	555-789-0123	03/03/2410	M	Active	
10000088	Mia Black	1085 Ash St	Anytown	CA	90210	mia.black@email.com	555-890-1234	04/04/2415	F	Active	
10000089	Benjamin Grey	1086 Hickory St	Anytown	CA	90210	benjamin.grey@email.com	555-901-2345	05/05/2420	M	Active	
10000090	Charlotte White	1087 Sycamore St	Anytown	CA	90210	charlotte.white@email.com	555-012-3456	06/06/2425	F	Active	
10000091	William Black	1088 Dogwood St	Anytown	CA	90210	william.black@email.com	555-123-4567	07/07/2430	M	Active	
10000092	Aria Grey	1089 Redwood St	Anytown	CA	90210	aria.grey@email.com	555-234-5678	08/08/2435	F	Active	
10000093	James White	1090 Cypress St	Anytown	CA	90210	james.white@email.com	555-345-6789	09/09/2440	M	Active	
10000094	Harper Black	1091 Juniper St	Anytown	CA	90210	harper.black@email.com	555-456-7890	10/10/2445	F	Active	
10000095	Oliver Grey	1092 Fir St	Anytown	CA	90210	oliver.grey@email.com	555-567-8901	11/11/2450	M	Active	
10000096	Evelyn White	1093 Palm St	Anytown	CA	90210	evelyn.white@email.com	555-678-9012	12/12/2455	F	Active	
10000097	Leo Black	1094 Cedar St	Anytown	CA	90210	leo.black@email.com	555-789-0123	01/01/2460	M	Active	
10000098	Amelia Grey	1095 Birch St	Anytown	CA	90210	amelia.grey@email.com	555-890-1234	02/02/2465	F	Active	
10000099	Isaac White	1096 Spruce St	Anytown	CA	90210	isaac.white@email.com	555-901-2345	03/03/2470	M	Active	
10000100	Grace Black	1097 Willow St	Anytown	CA	90210	grace.black@email.com	555-012-3456	04/04/2475	F	Active	

ANNUAL ELEMENT PROGRESS REPORT										Date Completed:	
Student Element Identification											
Element ID	Element Name	Element Type	Element Category	Element Sub-category	Element Description	Element Status	Element Progress	Element Completion Date	Element Completion Status	Element Completion Date	Element Completion Status
1.											

[illegible]

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation
 (CCR Title 25 §6202)

This table is auto-populated once you enter your jurisdiction name and current year data. Past year information comes from previous APRs.
 Please contact HCD if your data is different than the material supplied here

Table B													
Regional Housing Needs Allocation Progress													
Permitted Units Issued by Affordability													
		1	2									3	4
Income Level		RHNA Allocation by Income Level	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	3,855	-	-	-	-	-	-	-	-	-	-	3,855
	Non-Deed Restricted		-	-	-	-	-	-	-	-	-	-	-
Low	Deed Restricted	2,323	-	-	-	-	-	-	-	-	-	8	2,315
	Non-Deed Restricted		8	-	-	-	-	-	-	-	-	-	-
Moderate	Deed Restricted	1,746	4	-	-	-	-	-	-	-	-	349	1,397
	Non-Deed Restricted		345	-	-	-	-	-	-	-	-	-	-
Above Moderate		4,142	504	-	-	-	-	-	-	-	-	504	3,638
Total RHNA		12,066											
Total Units			861	-	-	-	-	-	-	-	-	861	11,205

Note: units serving extremely low-income households are included in the very low-income permitted units totals and must be reported as very low-income units.

Please note: For the last year of the 5th cycle, Table B will only include units that were permitted during the portion of the year that was in the 5th cycle. For the first year of the 6th cycle, Table B will include units that were permitted since the start of the planning period.

Please note: The APR form can only display data for one planning period. To view progress for a different planning period, you may login to HCD's online APR system, or contact HCD staff at apr@hcd.ca.gov.

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Roseville	0
Reporting Year	2021	0

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
Federal and State Programs HCV (Federal)	Minimum of 65 Housing Choice Vouchers per year, 49 of them to extremely low income households	Annual applications, 2021-2029	Issued a total of 69 HCV's and 13 PBV's- 47 HCV's and 11 PBV's were ELI.
Federal and State Programs Housing Rehabilitation Program	Assist 6 low income homeowners per year	Annual applications, 2021-2029	Owner-occupied Rehab program assisted 1 low-income homeowner and 3 low-income homeowners
Density Bonus Program	To increase the City's supply of affordable housing	Ongoing, and at least annually	The City processed two projects with a density bonus in 2021. The first project was Hayden Parkway Apartments at 2801 North Hayden (PL21-0188). This was an affordable housing project of 198 units (66 moderate, 66 low, 66 very low) with a 3-unit bonus. The second project was F-8A Apartments (PL21-0279), was an affordable housing project of 330 units (100% lower income), with a 53-unit bonus. A minor update to the City's Density Bonus Ordinance was drafted in 2021 and will be adopted in April 2022, to reflect legislative changes to the Government Code made effective on January 1, 2022.
Accessory Dwelling Units Ordinance	Issue building permits for a minimum of 10 units annually (five times the average rate between 2013 and 2017) for a total of 80 units	Ongoing, and at least annually	A total of 19 ADU building permits were issued in 2021.
Condominium Conversion Ordinance	To support the conversion of rental units to condominiums	Ongoing, and at least annually	No requests for condo conversions were received
Streamline Project Processing	Complete 100% of applications within the City's adopted schedules	Ongoing, as applications are processed	The City implemented a tracking tool to monitor all tasks relative to due dates. Since tracking began, Planning has completed 96% of tasks by their due dates. For the 4% where due dates were not met, tasks were late by no more than one business week.

Specific Plan Areas (SPA)	Ensure affordable units are integrated throughout the SPA and provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing, as SPAs are approved	No new Specific Plans were approved because no new land was annexed. As described in the Housing Element, the City's existing Specific Plans are consistent with this program.
Public/Private Partnerships	Ensure affordable units are integrated throughout the SPA and provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing Roseville Specific Plan Process	The City entered into 2 Affordable Purchase Housing Agreements in 2021 for a total of 6 units, and 2 Affordable Rental Housing Agreements for a total of 85 units
Affordable Housing Agreements	Provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing and Annual Monitoring	100% of Affordable Housing Agreements were reviewed virtually in 2021, and were consistent with this program.
In-Lieu Fees	Provide 10% of total SPA units as affordable units, consistent with Land Use Element Policy LU5.5.	Ongoing, as SPAs are approved	No In Lieu Fees were considered as an alternative to producing affordable units in 2021
Non-Residential Construction Fee	Provide additional funding sources for affordable housing	2021	Consistent with the program direction to review establishment of a fee by 2021, the City completed a commercial linkage fee nexus study, and released the study, discussion materials, and a draft ordinance for public review in November 2021. Outreach on this project is ongoing.
Preservation of Affordable Housing	To ensure affordable units remain affordable for as long as possible	Ongoing, and at least annually	No affordable units were at risk during the 2021 review period. Registration as a Qualified Entity with HCD was approved.
Housing Successor Agency	Gap financing for future developments and Homeless Prevention and Rapid Rehousing Program	2021-2029	Current
Residential Capacity Monitoring (No Net Loss)	Evaluate 100% of residential applications for RHNA consistency	Ongoing as applications received, and at least monthly	All applications were reviewed at intake to determine whether the proposal aligned with the affordability level identified for the site in the City's adequate sites inventory. These projects were also followed to the construction stage to ensure the actual sale or rental rates were aligned with the affordability level identified for the site in the City's adequate sites inventory. None of the projects in 2021 altered the inventory adopted in August 2021, because the City had proactively structured the inventory to reflect in-process applications expected to be completed in 2021.

Rezone Program for Adequate Sites	Achieve a minimum lower income capacity of 6,178 units by 2024	2024	The rezone program includes four different strategies: Commercial Corridors, Infill Intensification, Opportunity Sites, and Vacant Sites - Residential Intensification. The Commercial Corridors project was begun in spring of 2021. A virtual outreach event focused on goals and visioning was held in June 2021, followed by a virtual or in-person walking tour survey. Draft land use and zoning maps and permitted use tables were released for public review in December 2021. The project is on track to be approved by the end of 2022, and is set to include capacity for 850 high density units rather than the 400 estimated in the Rezone Program. This is due to developer/property owner interest in a vacant commercial building at 201 North Sunrise. The Infill Intensification project has not begun; it will be kicked off after completion of the Commercial Corridors project. One application was recieved in 2021 pursuant to the Opportunity Sites strategy. The project is the Shea Center Apartments Rezone (PL21-0307) at APNs 363-011-002, -003, -004, -005, and -007 and is 19.5 acres. The project includes a General Plan Amendment and Rezone to convert an existing site that is designated Business Professional to a High Density Residential designation, and will include an Affordable Housing Agreement. The application is expected to be complete and approved in 2022. A draft of the land use policy pursuant to the Vacant Sites - Residential Intensification strategy was prepared and distributed for review and comment in December 2021, to the major landholders who would be affected by the policy. The policy is expected to be adopted in 2022.
Affordable Housing Streamlining	To streamline the approval of affordable housing projects by providing a ministerial approval process, thereby shortening timeframes by an average of three to five months and fees by \$8,000 or more	Ongoing as applications are received, and at least annually	The City's ministerial Objective Design Standards process was adopted on April 21, 2021. Two projects used this process in 2021, for a total of
Prioritize Affordable Housing	To faciliate and incentivize the construction of affordable housing. The goal is for 100% of affordable housing projects to leverage this program	2024 and ongoing	The City committed to the development of a phasing program for affordable housing, which would include ministerial review of parcel maps, lot line adjustments, and voluntary mergers associated with affordable housing projects. An update to the City's Subdivision Ordinance has been completed and will be adopted in April 2022.
Housing Replacement Program	To ensure conservation and replacement of affordable units	Ongoing, as applications are received	No affordable units needed replacement during the 2021 review period
Accessory Dwelling Unit Outreach Program	Ensure 100% of multifamily property owners who contact the City receive information on accessory dwelling units	2022	Informational brochures for both single-family and multi-family properties were developed and published in 2021. The brochures are available on the City's website, and are also displayed in hard copy at the City's Permit Center.

Federal and State Programs Section 8 HCV (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	RHA Issued a total of 69 HCV vouchers and 13 PBV vouchers. 47 HCV's and 11 PBV's were extremely low income. RHA continues to offer Small Area Fair Market Rents and instituted a Landlord Incentive Program for those renting to Emergency Housing Voucher holders
Federal and State Programs Section 202 (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	There were no applications by housing developers to use Section 202 funding in 2021
Federal and State Programs CDBG (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	CDBG Capital Improvement and CV Programs consisted of a group home rehabilitation, the addition of solar to a low-income apartment complex, the remodel of the bathrooms at a homeless shelter, a community kitchen for emergency housing units and development of 65 affordable units. These projects helped 567 households - 63 disabled, 31 elderly, 143 homeless and 92 female heads of household.
Housing Rehabilitation Program - Home (State) and CDBG (Federal)	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	The Housing Rehabilitation Program served 4 households with a total of \$150,000 in funds. CDBG funds of \$76,754 worked to rehab one home and HOME funds of \$73,320 were invested to rehab 3 homes in Roseville.
Public Service Funds	Effectively implement federal and state programs and leverage funding opportunities, increase the number of participating properties in high resource areas of the City, and obtain funding for affordable housing projects serving special needs populations	Ongoing, as funding is available, and at least annually	Public Services Programs consisted of a transitional housing program for persons with mental illness, family mental wellness program, Meals on Wheels, a victims services program, an emergency shelter program, SVDP food delivery program and a mental health clinician. The programs helped 2,256 households - 781 disabled, 855 elderly, 624 homeless and 812 female heads of household.

Homeless Prevention and Rapid Rehousing Program	Fund non-profits to implement homeless prevention and rapid rehousing programs such as rent, utilities, and deposit payments, homeless hotel vouchers and ready-to-rent programs	Ongoing, as funding is available, and at least annually	A.S.K. (AMI Housing, Saint Vincent de Paul, KIDS), Salvation Army, VOA, The Gathering Inn, and Stand up Placer with Lighthouse are working together to provide prevention efforts and re-housing services to the homeless population. For CY 2021, \$675,585.80 was allocated to this network of agencies and as of now, \$180,042.81 has been spent on homeless prevention and rapid rehousing. Services provided include rent, utility, and deposit assistance, emergency hotel vouchers, ready to rent classes, and housing navigation. A total of 318 persons have been served: 25 seniors, 38 veterans, 147 people with disabilities, 96 families, and 12 transition aged-youth (TAY).
Roseville Community Grants Funds	Provide funding to public agencies and non-profits for programs that benefit and support the Roseville community	Ongoing, as funding is available, and at least annually	The Grants Advisory Commission awarded \$388,400 to 21 non-profit organizations for use between July 2020 and June 2021
Address Significant Disparities and Increase Opportunities	To ensure that direct and indirect government activities and influence is equitable and supports access to housing opportunities for all groups. Metrics for success include 700 low, very low, and extremely low income households assisted with rental assistance; 15 owner-occupied rehab projects (based on current funding levels) within a disadvantaged community area or at risk of displacement; at least 1 permanent supportive housing project explored annually.	Ongoing, and at least annually	Housing Authority assisted a total of 711 households with rental assistance including PBV in 2021. Additionally, a total of 4 owner-occupied housing rehab projects were completed, and 4 projects are currently in progress. The current funding has only allowed for 4 projects in 2021 as each project was quite large and the total expended funds equaled \$
Homeless Outreach	Contact 50 high-risk community members per month	Ongoing, and at least annually	272 high-risk community members were contacted. This goal was designed for two staff members, however only one staff member is working on outreach due to staffing shortage.
Family Mobile Team	A minimum of 350 interactions annually	Ongoing, and at least annually	From 01/01/2021-11/17/2021, a total of 212 FMT encounters have been entered. A total of 244 encounters could be estimated for the full 2021 calendar year.
Family Reunification Program	Reunification of at least 20 individuals experiencing homelessness	Ongoing, and at least annually	Calendar year 2021-2022, the first full year of the program, 11 individuals were reunified.
Regional Housing Programs	Participate in regional approaches to affordable housing	Annually	Current- CoC annually receives HEARTH funding, in addition to HAP funding, to go toward affordable housing.

Fair Housing and Housing Discrimination Legal Services	To ensure residents are informed of their housing rights and are provided with support on fair housing issues, and that City actions do not create barriers to fair housing or impact choice. Annually, 50 responses to inquiries; at least 1 Fair Housing Workshop; Adequate annual funding, \$12,000 for 2022, future years amount responsive to resources/needs.	Ongoing, and at least annually	3 Fair Housing workshops conducted, 7 agency networking activities, 650 brochures distributed and 5,125 brochures mailed. Expenditures for the year totaled \$5,303 with \$44,697 contract balance remaining. A total of 36 persons served (7 persons with disabilities, 2 elderly, and 4 female head of household).
Support for Housing for Persons with Developmental Disabilities	To ensure residents are informed of housing options for persons with developmental disabilities	Ongoing, and at least annually	Currently working with Alta Regional to create a document to share on City of Roseville Housing website to serve as an accessible resource for persons with intellectual and developmental disability.
Allow Shared Housing Under Housing Choice Voucher for Persons with Disabilities	To provide rental assistance for residents with disabilities	Ongoing, and at least annually	Four HCV participants were able to lease in shared housing situation.
Process and Fee Structure Review	Review process and fee structure	Annually review process and fee structure	The City completed the 2021 review and is updating several processes, including new ministerial processes pursuant to SB 9 and pursuant to Housing Element Program 16 (ministerial maps for affordable housing). The City's fee structure was updated on July 1, 2021.
Review of Subdivision Improvement Standards and Zoning Ordinances	Complete review of the Subdivision Improvement Standards and Zoning Ordinance once per year	Ongoing, and at least annually	The City initiated update projects for both the Zoning Ordinance and Subdivision Ordinance in 2021. The updates are to reflect legislative changes to the Government Code made during the 2021 legislative session, update the Zoning Ordinance for clarity and to reflect current best practices, and create a ministerial mapping process for affordable housing projects. A workshop on some of these changes was held before the City's Planning Commission in December 2021. These updates will be completed and adopted in 2022.
Public Education Program	100% of staff reports or other City materials for affordable housing projects will include information about the necessity of affordable housing and City newsletters will contain such materials as a minimum of twice annually. A FlashVote survey or other survey will be distributed annually to elevate the community's perceptions of affordable housing	Bi-annually	Current

Jurisdiction	Roseville	
Reporting Period	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Note: "+" indicates an optional field

Cells in grey contain auto-calculation formulas

Table F									
Units Rehabilitated, Preserved and Acquired for Alternative Adequate Sites pursuant to Government Code section 65583.1(c)									
Please note this table is optional: The jurisdiction can use this table to report units that have been substantially rehabilitated, converted from non-affordable to affordable by acquisition, and preserved, including mobilehome park preservation, consistent with the standards set forth in Government Code section 65583.1, subdivision (c). Please note, motel, hotel, hostel rooms or other structures that are converted from non-residential to residential units pursuant to Government Code section 65583.1(c)(1)(D) are considered net-new housing units and must be reported in Table A2 and not reported in Table F.									
Activity Type	Units that Do Not Count Towards RHNA ⁺ Listed for Informational Purposes Only				Units that Count Towards RHNA ⁺ Note - Because the statutory requirements severely limit what can be counted, please contact HCD to receive the password that will enable you to populate these fields.				The description should adequately document how each unit complies with subsection (c) of Government Code Section 65583.1 ⁺
	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	Extremely Low-Income ⁺	Very Low-Income ⁺	Low-Income ⁺	TOTAL UNITS ⁺	
				0				0	
Rehabilitation Activity				0				0	
Preservation of Units At-Risk				0				0	
Acquisition of Units				0				0	
Mobilehome Park Preservation				0				0	
Total Units by Income	0	0	0	0	0	0	0	0	

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)
Planning Period	6th Cycle	05/15/2021 - 05/15/2029

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	19
Moderate	Deed Restricted	7
	Non-Deed Restricted	765
Above Moderate		1093
Total Units		1884

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Units by Structure Type	Entitled	Permitted	Completed
SFA	48	0	0
SFD	1077	1865	1402
2 to 4	0	0	0
5+	1152	0	474
ADU	0	19	14
MH	0	0	0
Total	2277	1884	1890

Housing Applications Summary	
Total Housing Applications Submitted:	17
Number of Proposed Units in All Applications Received:	2,771
Total Housing Units Approved:	0
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas

Jurisdiction	Roseville	
Reporting Year	2021	(Jan. 1 - Dec. 31)

ANNUAL ELEMENT PROGRESS REPORT Local Early Action Planning (LEAP) Reporting (CCR Title 25 §6202)					
Please update the status of the proposed uses listed in the entity's application for funding and the corresponding impact on housing within the region or jurisdiction, as applicable, categorized based on the eligible uses specified in Section 50515.02 or 50515.03, as applicable.					
Total Award Amount	\$ 500,000.00 Total award amount is auto-populated based on amounts entered in rows 15-26.				
Task	\$ Amount Awarded	\$ Cumulative Reimbursement Requested	Task Status	Other Funding	Notes
Prepare Draft Housing Element	\$40,000.00	\$40,000.00	Completed	REAP	
Public Outreach	\$4,000.00	\$4,000.00	Completed	Local General Fund	
Revise Draft Housing Element	\$5,000.00	\$644.42	Completed	Local General Fund	
Prepare Draft Environmental Document	\$40,000.00	\$0.00	Completed	Local General Fund	
Prepare Supporting Technical Studies	\$130,000.00	\$79,415.50	Completed	Local General Fund	
Public Outreach	\$2,000.00	\$0.00	Completed	Local General Fund	
Planning Commission Hearings	\$2,000.00	\$0.00	Completed	Local General Fund	
Final Environmental Document	\$10,000.00	\$0.00	Completed	Local General Fund	
City Council Hearings	\$2,000.00	\$0.00	Completed	Local General Fund	
Prepare Implementing Programs	\$80,000.00	\$0.00	In Progress	REAP	
Prepare Supporting Studies & Env Docs	\$120,000.00	\$0.00	In Progress	REAP	
Public Outreach, Final Docs, & Hearings	\$65,000.00	\$0.00	In Progress	Local General Fund	

Summary of entitlements, building permits, and certificates of occupancy (auto-populated from Table A2)

Completed Entitlement Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	230
	Non-Deed Restricted	0
Low	Deed Restricted	391
	Non-Deed Restricted	0
Moderate	Deed Restricted	24
	Non-Deed Restricted	578
Above Moderate		1054
Total Units		2277

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	0
Low	Deed Restricted	0
	Non-Deed Restricted	19
Moderate	Deed Restricted	7
	Non-Deed Restricted	765
Above Moderate		1093
Total Units		1884

Certificate of Occupancy Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	88
	Non-Deed Restricted	0
Low	Deed Restricted	20
	Non-Deed Restricted	15
Moderate	Deed Restricted	3
	Non-Deed Restricted	398
Above Moderate		1367
Total Units		1891

RESOLUTION NO. 22-086

GENERAL PLAN ANNUAL PROGRESS REPORT
(Calendar Year 2021)

WHEREAS, on August 5, 2020, the City Council approved the 2035 General Plan; and

WHEREAS, on August 18, 2021 the City Council approved the 2021 Housing Element, which is an eight-year document (2021–2029); and

WHEREAS, Section 65400(a)(2) of the Government Code of the State of California requires an annual report to the City Council, the State Office of Planning and Research and the State Department of Housing and Community Development; and

WHEREAS, the City Council has reviewed the General Plan Annual Progress Report (Calendar Year 2021).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Roseville hereby approves the General Plan Annual Progress Report (Calendar Year 2021) and directs staff to submit it to State Office of Planning and Research and the State Department of Housing and Community Development.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

CITY OF ROSEVILLE

GENERAL PLAN

ANNUAL PROGRESS REPORT

2021



**CITY OF ROSEVILLE
GENERAL PLAN ANNUAL PROGRESS REPORT
2021**

PUBLISHED APRIL 2022



**Development Services Department
Planning Division**

311 Vernon Street
Roseville, California 95678

CITY OFFICIALS

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Vice Mayor Bruce Houdesheldt
Councilmember Scott Alvord
Councilmember Tracy Mendonsa
Councilmember Pauline Roccucci

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Ryan DeVore

DEVELOPMENT SERVICES DIRECTOR

Mike Isom

PLANNING MANAGER

Greg Bitter



Function and Intent of the General Plan

State law requires that every county and city prepare and adopt a comprehensive long-range plan to serve as a guide for the development of the community. The plan must consist of an integrated and internally consistent set of goals, policies and implementation measures. In addition, the plan must focus on those issues that are of the greatest concern to the community and should be written in a clear and concise manner. City actions, such as those relating to development entitlements, annexations, zoning, subdivision and design review, revitalization, and capital improvements must be consistent with the General Plan.

The City of Roseville General Plan (Plan) serves to:

- Establish long-range development policies that will be implemented through actions by the City of Roseville (City) Council and Planning Commission;
- Provide a basis for judging whether private development proposals and public projects are in harmony with the policies; and
- Guide public agencies and private developers in designing projects that are consistent with City policies.

The Plan is designed to be:

- **Long-range:** However imperfect the vision of the future is, almost any development decision has effects lasting more than 20 years. In order to create a useful context for development decisions, the General Plan is focused on the year 2035—and beyond.
- **Comprehensive:** The Plan provides direction to coordinate all major components of the community's physical development and conservation.
- **General:** Because it is long-range and comprehensive, the Plan, in most cases, is general. The Plan's purpose is to serve as a framework for more detailed public and private development proposals.

California Government Code requires each General Plan to address specific topics within the General Plan, including land use, circulation, housing, conservation, open space, noise, safety, environmental justice, and air quality. The chapters of a General Plan are called Elements. The City's General Plan includes the below Elements:

- **Land Use Element** discusses existing and future land use conditions, land use designations and standards, community form, community design, and growth management.
- **Circulation Element** identifies the general location and the extent of the existing and proposed roadways, highways, railroads and transit routes. The Element identifies goals and policies to enhance the freedom to choose different modes of travel, manage travel demand, and provide for goods movement throughout the Planning Area and surrounding region.
- **Air Quality and Climate Change Element** integrates related land use, transportation and circulation, transit, and energy issues. The policies are intended to improve air quality and encourage cooperation among surrounding jurisdictions involved in regional air quality efforts.
- **Open Space and Conservation Element** provides for the conservation and management of natural resources, details strategies for the preservation of open space, and provides for outdoor recreation, public health, and safety.
- **Parks and Recreation Element** provides goals and policies for both traditional active park lands and non-traditional open space-oriented park lands. It specifies standards and conditions as guidelines for planning parks and recreation facilities, including size, type, location, and multi-modal access.

- **Public Facilities Element** identifies facility and service needs of the community for civic facilities, libraries, schools, electric and privately owned utilities, water and wastewater systems, solid waste and recycling, water and energy efficiency, and the extension of City services.
- **Safety Element** establishes standards and plans for the protection of the community from a variety of hazards, including earthquakes, flooding, crime, fire, and hazardous materials.
- **Noise Element** establishes standards for transportation and fixed noise sources to protect the health and welfare of the community.
- **Housing Element** identifies the existing and projected housing needs and establishes goals and policies for the preservation, improvement, and development of housing to meet the diverse needs of the City's existing and future population.

The City's 2035 General Plan was adopted in August 2020, and the current Housing Element was adopted in August 2021. The General Plan, inclusive of the Housing Element, is internally consistent and is consistent with the most current State General Plan requirements. This includes the most recent updates to informational requirements, including environmental justice, collaborative planning with military lands and facilities, and Native American consultation.

Implementation Review

The City's General Plan includes more than 500 goals and policies, most of which are implemented on an ongoing basis. Appendix A of the adopted General Plan includes a complete list of all of these implementing programs, procedures, ordinances, and regulations along with a description of their status. Therefore, the list below focuses on new or significant activities undertaken during the last reporting year relative to the City's goals and policies. The list includes each relevant goal or policy in **bold** text followed by a description of activities in plain text. The City also reviewed the General Plan to determine whether any updates were necessary, and concluded that none of the goals, policies, objectives or standards require amendment.

Policy LU1.4. Promote a diversity of residential living options (e.g. density ranges, housing types, affordability ranges), while ensuring community compatibility and well-designed residential development.

The City approved entitlements for 2,277 housing units, of which 21% were low density residential, 27% were medium density residential, and 52% were high density residential or affordable, reflecting a diversity of residential living options.

Policy LU3.4. Encourage infill development and reinvestment that:

- **Upgrades the quality and enhances the character of existing areas;**
- **Enhances the mix of land uses in proximity to one another so that more households can access services, recreation, and jobs without the use of a car;**
- **Facilitates pedestrian activity and public transit use;**
- **Efficiently utilizes and does not overburden existing services and infrastructure; and**
- **Results in land use patterns and densities that provide the opportunity for the construction of a variety of housing types that are affordable to all income groups**

The City initiated the Commercial Corridors project in 2021, which is a project to create three new Specific Plans within the City's infill core, along Atlantic Street, Douglas Boulevard and Harding Boulevard, and Douglas Boulevard and Sunrise Boulevard. Key project goals include allowing multifamily housing by right within the commercial zones in the Specific Plans and the development of design guidelines and streetscape improvement concepts that will enhance the pedestrian environment. The project is expected to be complete in 2022.



Policy LU3.5. Promote active citizen involvement in defining, maintaining, and improving the character and identity of existing neighborhoods, including consideration of cultural and artistic enhancements.

The Commercial Corridors project has included robust public outreach and participation, including a workshop, virtual outreach meeting, multiple surveys, a walking tour (physical or virtual), and significant individual communication with interested persons. The goal of this outreach is to ensure the final plans reflect the vision of the community.

Goal CIRC3. Provide a safe, convenient, and efficient transit system to enhance mobility; reduce congestion; reduce auto emissions, including emissions that contribute to climate change; improve the environment; and provide viable non-automotive means of transportation in and through Roseville.

Notable projects consistent with this goal include the Washington/Andora widening project and kick-off of the Mahany Park Open Space Trail Project. The Washington/Andora Project began construction in 2021, and includes a multi-use trail from Pleasant Grove Boulevard to All America City Boulevard and improvements to the current bicycle and pedestrian railroad undercrossing. The Mahany park trail project was launched in 2021, including acceptance by City Council of a feasibility study following public outreach. The next steps include application for state trail grants.

Goal PF6.5. Actively pursue diverse water supplies, including surface, groundwater, and other sources for water supply reliability and system improvements that increase reliability.

The City initiated a project to accelerate the number of aquifer storage and recovery wells in the City. Construction began on two wells in 2021, with up to six total new wells planned.

Major Planning Activities

This section includes all of the major planning activities completed during this reporting period, including amendments to the General Plan land use map; new master plans, specific plans, or annexations; other significant studies or plans; and private development application approvals which are of citywide significance.

GENERAL PLAN AMENDMENTS

The City did not process any significant amendments of the General Plan land use map during 2021. The list of General Plan Amendments approved in 2021 and a brief description of each is included below.

- Project Number PL20-0201: The project included subdivision maps and other entitlements. The General Plan Amendment increased the size of a school site (designated Public/Quasi-Public) by 0.6 acres by slightly reducing the size of the adjacent park site (designated Parks and Recreation).
- Project Number PL20-0119: The project included subdivision maps and other entitlements. The General Plan Amendment changed the land use designation of Specific Plan Parcel FD-10 from Low Density Residential to Medium Density Residential.
- Project Number PL20-0103: The project included subdivision maps and other entitlements. The General Plan Amendment changed the land use designation of Specific Plan Parcel JM-40 from Community Commercial to Medium Density Residential.
- Project Number PL21-0111: The project included subdivision maps and other entitlements. The General Plan Amendment changed the land use designation of Specific Plan Parcel FD-2 from Low Density Residential to Medium Density Residential.

NEW MASTER PLANS, SPECIFIC PLANS, AND ANNEXATIONS

The City did not process any new master plans, Specific Plans, or annexations during this reporting period.

PRIVATE DEVELOPMENT PROJECTS OF CITYWIDE SIGNIFICANCE

The City's Specific Plan process allows for significant streamlining of residential projects consistent with the Specific Plan. The City's residential unit count was approximately 56,900 units at the beginning of the reporting period, and the City issued building permits for over 2,000 residential units in 2021. In addition to this building permit activity, the City approved the following significant projects:

- Roseville Junction Major Project Permit – A project to develop a 132-room, 5-story hotel; a 123-room, 5-story hotel; three restaurants; and an outdoor event space for modular buildings and food trucks. The project is located at 290 Conference Center Drive.
- Solaire Phase 6 – A 291-unit tentative subdivision map located in the Sierra Vista Specific Plan, including both low density residential and medium density residential lots.
- JMC Tentative Map 3 – A 613-unit tentative subdivision map located in the Sierra Vista Specific Plan, including both low density residential and medium density residential lots.

The City also approved entitlements for five multifamily projects in 2021: Hayden Parkway Apartments (198), Fiddymment Apartments (342 units), Pleasant Grove Apartments (97 units), Fiddymment Bungalows (189 units), and F-8A Apartments (326 units).

Housing Element Annual Progress Report (APR)

The Housing Element is a critical component of the General Plan. State housing law requires a separate Annual Progress Report be prepared by jurisdictions and submitted to the California Department of Housing and Community Development each year. The Housing Element APR is included as an attachment to this General Plan APR.

NOTE: The Housing Element APR is not attached, because it is provided under separate cover as part of this Council Communication item. When submitted to the state Office of Planning and Research the Housing Element APR will be attached.

Report of Required Information per Health and Safety Code 34176.1 (f)
City of Roseville Housing Successor
Fiscal Year 2020-21

1. Any amounts deposited into the Fund, with segregation of amounts deposited from payments pursuant to a Recognized Obligation Payment Schedule ("ROPS") from other sources.

<i>Amount</i>	<i>Source</i>	<i>Purpose</i>
\$21,886	Interest on Investments Earned	Fund Balance-Reserved
\$3,779	Interest on Notes/Loans	Fund Balance-Reserved
\$40,595	Monitoring Fees	Fund Balance-Reserved
\$335,740	20% Deposit from City Loan Payoff	Fund Balance-Reserved
\$201,561	Loan Payoffs-Program Income	Fund Balance-Reserved
\$603,561	Total Deposits	

2. The balance in the Fund at the fiscal year end, with segregation of amounts held to meet obligations on a ROPS from other amounts.

<i>Amount</i>	<i>Description</i>
\$1,789,344	Ending Cash
2,201	Interest Receivable
0	Reserved for ROPS
\$1,791,545	Fund Balance 6/30/21

3. A description of expenditures from the Fund by category for:
- Monitoring and preserving the long-term affordability of units subject to affordability restrictions or covenants entered into by the redevelopment agency or the housing successor and administering permitted affordable housing activities. *The amount that can be spent on monitoring and administration is capped at 2% of the value of the assets in the Fund or \$200,000 whichever is greater.*
 - Homeless prevention and rapid rehousing services. *This amount is limited to \$250,000 annually.*
 - Development of housing affordable to households at or below 80% of area median income ("AMI").

<i>Amount</i>	<i>Description</i>
\$39,779	a. Staff charges for Monitoring
\$19,604	a. Misc. Office Charges
\$40,000	b. Homeless Prevention
\$0	c. Development of housing
\$99,383	Total Expenditures

Report of Required Information per Health and Safety Code 34176.1 (f)
City of Roseville Housing Successor
Fiscal Year 2020-21

4. The statutory value of real property owned by the housing successor, the value of loans and grants receivable, and the sum of these two amounts. *"Statutory value of real property" means the value of properties formerly held by the former redevelopment agency as listed on the housing asset transfer form approved by the Department of Finance ("DOF") and the purchase price of properties purchased by the housing successor.*

<i>Amount</i>	<i>Description</i>
\$875,000	Land - Note Receivable
\$5,760,000	Mercy Housing - Deferred Receivables
\$3,295,190	FTHB/commercial Deferred Receivables
\$1,041,715	Residential
\$10,971,905	Total Value of Land & A/R

5. A description of any inter-jurisdictional transfers of monies from the Fund in the previous fiscal year as well as any transfer from prior fiscal years if the funds are still unencumbered and a description of and status update on any project for which transferred funds have been or will be expended if that project has not yet been placed in service.

None

6. A description of any project for which the housing successor receives or holds real property tax revenue pursuant to the ROPS and the status of that project.

None

7. For interests in real property acquired by the former redevelopment agency prior to February 1, 2012, a status update on compliance with the development of the property within five (5) years after the DOF approved the property as a housing asset, which would typically be the date of approval of the housing asset transfer list. For interests in real property acquired on or after February 1, 2012, a status update on the project.

Mercy Housing secured a loan from the Housing Successor for \$5,760,000 for the development of a 58-unit mixed-use affordable housing development at 623 Vernon Street, Roseville. The loan was approved by the City Council, acting as the Housing Successor, on November 16, 2016. The project was completed in November 2018.

In 2016, the Housing Successor committed \$600,000 of funding from the low/moderate affordable housing funds towards the Junction Crossing affordable rental housing development at 120 Pacific Street. This project will include 80 affordable units available for low and very low income households. The loan was approved by the City Council, acting as the Housing Successor, on October 20, 2021. These funds will be in the form of a low-interest deferred loan.

Report of Required Information per Health and Safety Code 34176.1 (f)
City of Roseville Housing Successor
Fiscal Year 2020-21

- 8. A description of any outstanding replacement housing and housing production obligations that transferred to the housing successor on February 1, 2012, the housing successor's progress in meeting those obligations, and the housing successor's plans to meet the unmet obligations.**

The Agency will continue to work with 2-3 affordable housing developers. Going forward the Agency is hopeful that loan portfolio payoffs and 20% set-aside deposits from City loan payments will provide additional assistance for affordable housing developments. The value of the 20% loan receivable from the Successor Agency at June 30, 2021 is \$3,079,431 providing the California Department of Finance approves the payment of the City loans by the Successor Agency.

- 9. Reporting on income targeting requirements does not need to be included until December 31, 2019 for the period from January 1, 2014 through the end of the fiscal year covered by the report (June 30, 2019 for most housing successors), and every five years thereafter. However, it may be useful for housing successors to track this information on an annual basis to ensure the requirement is met every five years. *The required income targeting expenditures are that, over a five year period, the funds remaining after expenditures for monitoring and administration and rapid rehousing services, if any, must be expended for the development of housing affordable to and occupied by households earning 80% or less of the AMI, with at least 30% of the funds expended on the development of housing affordable to and occupied by households earning 30% or less of the AMI and not more than 20% of the funds expended on the development of housing affordable to and occupied by households earning between 60% and 80% of the AMI.***

\$0.00

- 10. The percentage of units of deed-restricted rental housing restricted to seniors and assisted individually or jointly by the housing successor, its former redevelopment agency, and its host jurisdiction within the previous 10 years in relation to the total number of units of deed-restricted rental housing assisted individually or jointly by the housing successor, its former redevelopment agency, and its host jurisdiction within the same time period. *If the percentage of assisted senior rental housing is more than 50 percent of the total of all assisted rental housing, no additional senior rental housing can be assisted until the percentage falls to 50 percent or less.***

<i># of Units</i>	<i>Description</i>
287	Senior Restricted Rental Housing Units
558	Non-Senior Restricted Rental Housing Units
845	Total Units
34%	% of Senior Restricted Rental Housing Units

In last 10 years:

<i># of Units</i>	<i>Description</i>
0	Senior Restricted Rental Housing Units
58	Non-Senior Restricted Rental Housing Units
58	Total Units
0%	% of Senior Restricted Rental Housing Units

Report of Required Information per Health and Safety Code 34176.1 (f)
City of Roseville Housing Successor
Fiscal Year 2020-21

11. The amount of any excess surplus, the amount of time that the successor agency has had the excess surplus, and the housing successor's plan for eliminating the excess surplus. *The definition of excess surplus has been modified so that an "excess surplus" exists to the extent a housing successor holds unencumbered funds in its Fund in an amount that exceeds the greater of \$1,000,000 or the total amount of deposits into the Fund for the preceding four fiscal years. The housing successor is required to spend the excess surplus amount or transfer that amount to another jurisdiction as provided in Health and Safety Code Section 34176.1(c)(2) within three fiscal years. If not, the excess surplus amount must be transferred to HCD to use pursuant to the Multifamily Housing Program or the Joe Serna, Jr. Farmworker Housing Grant Program.*

Fiscal Year	Amount Deposited
FY2019-20	\$419,559
FY2018-19	\$361,081
FY2017-18	\$433,400
FY2016-17	\$244,548
TOTAL	\$1,458,588

Fund Balance – 6/30/21	\$1,791,545
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Excess Surplus Amount - Balance exceeds the sum of deposits in prior four years.	\$332,957
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The fund ended with an excess surplus amount of \$332,657. The City of Roseville is working on various affordable housing development projects. The housing successor excess will be used to fund these projects in the near future.

12. Inventory of Home Ownership Units: This section provides an inventory of homeownership units assisted by the former Agency or FVHA as Housing Successor that are subject to covenants or restrictions or to an adopted program that protects the former Agency's investment of moneys from the Low and Moderate Income Fund per Section 33334.3 (f).

Loan Date	Loan Due in yrs.	Address	Amount
5/8/2007	Upon Sale	2083 Beatty Way	\$180,000.00
12/2/2008	45	121 Hickory Street	77,300.00
12/2/2008	45	177 Hickory Street	100,000.00
2/18/2009	45	109 Hickory Street	100,000.00
6/30/2009	45	153 Hickory Street	98,637.00
11/4/2009	45	145 Hickory Street	100,000.00
11/24/2009	45	125 Hickory Street	85,778.00
11/25/2009	45	141 Hickory Street	100,000.00
11/25/2009	45	113 Hickory Street	100,000.00
3/11/2010	45	149 Hickory Street	100,000.00
		TOTAL	\$1,041,715.00



COUNCIL COMMUNICATION

CC #: 1987

File #: 0709-01 & 0103-03-02

Title: HOUSING AUTHORITY - Administrative Plan Amendment
Contact: Suzi Cook-Turner 916-774-5414 smcook-turner@roseville.ca.us
Trisha Isom 916-746-1239 tisom@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.6.

RECOMMENDATION TO COUNCIL

Staff recommends that the Roseville City Council, acting as the governing board of Roseville Housing Authority, adopt a resolution approving the proposed amendments to the Project-Based Voucher (PBV) chapter of the Housing Authority Administrative Plan.

BACKGROUND

The U.S. Department of Housing and Urban Development (HUD) requires each housing authority to adopt a written administrative plan that establishes local policies for administering the Housing Choice Voucher (HCV) Rental Assistance Program. The Roseville Housing Authority (RHA) is required to revise its administrative plan as necessary to comply with HUD regulations as well as include revisions to the Housing Authority's discretionary policies. Revisions to the plan must be formally adopted.

The proposed revisions to RHA's Administrative Plan are listed below and provided in the attachment.

- Addition of specific goals for PBVs:
 - Expanding housing and economic opportunities
 - Disburse vouchers throughout the city
 - Support as many projects as possible
 - Support a variety of housing types for a variety of household types
- Setting a cap on the number of PBV assisted units per project at 10 vouchers and a maximum of 25% of a project
- Extending the feasibility deadline an extra 6 months to allow developers to receive all required financing

FISCAL IMPACT

The HCV Program is federally-funded through HUD. RHA provides an important social service

locally to ensure safe and affordable housing for residents, which is an essential component of the foundation of the community's economic stability. Through monthly rental assistance payments, the HCV Program invests \$6.4 million into the local rental economy annually. This Housing Authority Administrative Plan revision does not create any additional cost to the City's General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of the Roseville Housing Authority's Administrative Plan meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

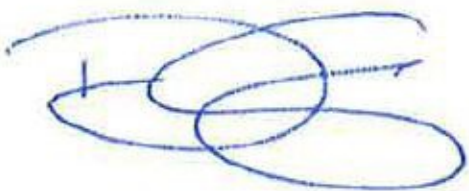
Goal C - Maintain a safe and healthy community

Goal D - Enhance economic vitality

Respectfully Submitted,

Suzi Cook-Turner, Housing Supervisor

Melissa Anguiano, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 2-22

Admin Plan Chp 17 Project-Based Vouchers (REDLINE)

Admin Plan Chp 17 Project-Based Vouchers (FINAL)

HOUSING AUTHORITY OF THE CITY OF ROSEVILLE
RESOLUTION NO. 2-22

APPROVING THE UPDATED ROSEVILLE HOUSING AUTHORITY
ADMINISTRATIVE PLAN

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) requires each housing authority to adopt a written administrative plan that establishes local policies for administering the Housing Choice Voucher Rental Assistance Program; and

WHEREAS, staff has proposed revisions to Roseville Housing Authority's Administrative Plan related to Project-Based Vouchers; and

WHEREAS, the Housing Authority has reviewed the proposed changes to the Roseville Housing Authority Administrative Plan.

NOW, THEREFORE, BE IT RESOLVED by the Housing Authority of the City of Roseville that it hereby approves the updated Roseville Housing Authority Administrative Plan.

PASSED AND ADOPTED by the Housing Authority of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES AUTHORITY MEMBERS:

NOES AUTHORITY MEMBERS:

ABSENT AUTHORITY MEMBERS:

Chair

ATTEST:

Secretary

CHAPTER 17 Project-Based Vouchers

INTRODUCTION

This chapter describes HUD regulations and PHA policies related to the project-based voucher (PBV) program in nine parts:

Part I: General Requirements. This part describes general provisions of the PBV program including maximum budget authority requirements, relocation requirements, and equal opportunity requirements.

Part II: PBV Owner Proposals. This part includes policies related to the submission and selection of owner proposals for PBV assistance. It describes the factors the PHA will consider when selecting proposals, the type of housing that is eligible to receive PBV assistance, the cap on assistance at projects receiving PBV assistance, subsidy layering requirements, site selection standards, and environmental review requirements.

Part III: Dwelling Units. This part describes requirements related to housing quality standards, the type and frequency of inspections, and housing accessibility for persons with disabilities.

Part IV: Newly rehabilitated and Newly Constructed Units. This part describes requirements and policies related to the development and completion of newly rehabilitated and newly constructed housing units that will be receiving PBV assistance.

Part V: Housing Assistance Payments Contract. This part discusses HAP Contract requirements and policies including the execution, term, and termination of the HAP Contract. In addition, it describes how the HAP Contract may be amended and identifies provisions that may be added to the HAP Contract at the PHA's discretion.

Part VI: Selection of PBV Program Participants. This part describes the requirements and policies governing how the PHA and the owner will select a family to receive PBV assistance.

Part VII: Occupancy. This part discusses occupancy requirements related to the lease, and describes under what conditions families are allowed or required to move. In addition, exceptions to the occupancy cap (which limits PBV assistance to twenty-five percent (25%) of the units in any project) are also discussed.

Part VIII: Determining Rent to Owner. This part describes how the initial rent to owner is determined, and how rent will be re-determined throughout the life of the HAP Contract. Rent reasonableness requirements are also discussed.

Part IX: Payments to Owner. This part describes the types of payments owners may receive under this program.

PART I: GENERAL REQUIREMENTS

17-I.A.OVERVIEW

[24 CFR983.5]

The project-based voucher (PBV) program allows RHA, which already administers a tenant-based voucher program under an annual contributions contract (ACC) with HUD, to operate a PBV program using up to twenty percent (20%) of its voucher program budget authority and attach the funding to specific units rather than using it for tenant-based assistance [24 CFR983.6].

RHA Policy

RHA will only operate a PBV program consistent with its Annual Plan, and the goal of deconcentrating poverty and expanding housing and economic opportunities [42U.S.C. 1437 f(o)(13)].

PBV assistance may be attached to existing housing or newly constructed or newly rehabilitated housing [24 CFR 983.52]. If PBV units are already selected for project-based assistance either under an “Agreement to Enter into HAP Contract” (AHAP) or a HAP Contract, RHA is not required to reduce the number of these units under HAP Contract if the amount of budget authority is subsequently reduced. It is noted that while the number of units does not need to be reduced, HAP Contracts cannot be renewed if more than twenty percent (20%) of the base allocation is utilized for PBV. RHA, however, is responsible for determining the amount of budget authority that is available for project-based vouchers and ensuring that the amount of assistance that is attached to units is within the amounts available under the ACC [24 CFR983.6].

17-I.B. TENANT-BASED VS. PROJECT-BASED VOUCHER ASSISTANCE

[24 CFR983.2]

Except as otherwise noted in this chapter, or unless specifically prohibited by PBV program regulations, RHA policies for the tenant-based voucher program contained in this Administrative Plan also apply to the PBV program and its participants.

17-I.C. RELOCATION REQUIREMENTS

[24 CFR983.7]

Any persons displaced as a result of implementation of the PBV program will be provided relocation assistance in accordance with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)[42 U.S.C. 4201-4655] and implementing regulations at 49 CFR part 24.

The cost of required relocation assistance may be paid with funds provided by the owner, local public funds, or funds available from other sources.

The acquisition of real property for a PBV project is subject to the URA and 49 CFR

part 24, subpart B. It is the responsibility of RHA to ensure the owner and any representatives of the owner, such as a property manager, comply with these requirements.

17-I.D. EQUAL OPPORTUNITY REQUIREMENTS [24 CFR983.8]

RHA, owners and property managers must comply with all equal opportunity requirements under federal law and regulations in its implementation of the PBV program. This includes the requirements and authorities cited at 24 CFR 5.105(a). In addition, RHA will comply with the RHA Plan certification on civil rights and affirmatively furthering fair housing, submitted in accordance with 24 CFR903.7(o).

PART II: PBV OWNER PROPOSALS

17-II.A. OVERVIEW

In this document, RHA will;

- Describe the procedures for owner or owner's designee for submission of PBV proposals:
- Describe RHA selection of PBV proposals:
- Explain how RHA will determine that PBV proposals comply with HUD program regulations and requirements;
- Describe how proposals comply with the cap on the number of PBV units per project:
- Describe how units meet site selection standards.

17-II.B. OWNER PROPOSAL SELECTION PROCEDURES

[24 CFR983.51]

RHA will select PBV proposals in accordance with the selection procedures in this RHA Administrative Plan. RHA will select PBV proposals by either of the following two methods.

- RHA request for PBV Proposals. RHA may solicit proposals by using a Request For Proposals (RFP) process to select proposals on a competitive basis in response to RHA's request. RHA may not limit proposals to a single site or impose restrictions that explicitly or practically preclude owner submission of proposals for PBV housing on different sites.
- RHA selection of Proposal previously selected based on a competition. This may include selection of a proposal for housing assisted under a federal, state, or local government housing assistance program that was subject to a competition in accordance with the requirements of the applicable program, community development program, or supportive services program that requires competitive selection of proposals (e.g., HOME, and units for which competitively awarded LIHTCs have been provided), where the proposal has been selected in accordance with such program's competitive selection requirements within three years of the PBV proposals election date, and the earlier competitive selection proposal did not involve any consideration that the project would receive PBV assistance.

Solicitation and Selection of PBV Proposals [24 CFR 983.51(b) and(c)]

RHA procedures for selecting PBV proposals are designed and operated to provide broad public notice of the opportunity to offer PBV proposals for consideration by RHA.

RHA Request for Proposals for Newly Rehabilitated and Newly Constructed Units

RHA will advertise its request for proposals (RFP) for PBV proposals in newly rehabilitated and newly constructed housing in the following newspaper:

- Press Tribune

In addition, RHA will post the RFP and proposal submission and selection procedures on its website (www.roseville.ca.us/housing).

RHA will publish its notice at least once in the newspaper mentioned above. The notice will specify the number of units RHA estimates that it will be able to assist under the funding RHA is making available. Proposals will be due in RHA office by close of business no less than three weeks from the date of publication.

In order for the proposal to be considered, the owner or owner's designee (herein after referred to as "owner") must submit the proposal to RHA by the published deadline date and time, and the proposal must respond to all requirements as outlined in the RFP. Incomplete proposals will not be reviewed.

RHA will rate and rank proposals for **newly rehabilitated** and **newly constructed** housing using the following criteria:

- Owner experience and capacity to build or rehabilitate housing as identified in the RFP;
- Extent to which the project furthers RHA goals:
 - Deconcentrating poverty
 - Expanding housing and economic opportunities
 - Disburse vouchers throughout the city
 - Support as many projects as possible
 - Support a variety of housing types for a variety of household types
- If applicable, the extent to which services for special populations are provided on site or in the immediate area for occupants of the property; and
- Projects with less than twenty-five percent (25%) of the units assisted will be rated higher than projects with twenty-five percent (25%) of the units assisted. Projects with the lowest percent of requested assisted units will be seen more

favorably.

RHA Requests for Proposals for Existing Housing Units

RHA will advertise its request for proposals (RFP) for existing housing that is to be rehabilitated in the following newspaper:

- Press Tribune

In addition, RHA will post the notice inviting such proposal submission and the rating and ranking procedures on its website (www.roseville.ca.us/housing). The notice will specify the number of units RHA estimates that it will be able to assist under the funding RHA is making available. Typical awards will include 8 Project Based Vouchers per project.

Owner proposals will be accepted on an ongoing basis with an evaluation taking place when RHA has received a minimum of five proposals or eight weeks have past, whichever comes first.

The proposals will be evaluated using the following criteria:

- Experience as an owner in the tenant-based voucher program and owner compliance with the owner's obligations under the tenant-based program;
- Extent to which the project furthers RHA goals
- If applicable, extent to which services for special populations are provided onsite or in the immediate area for occupants of the property; and
- Extent to which units are occupied by families/households that are eligible to participate in the PBV program.

RHA Selection of Proposals Subject to a Previous Competition under a Federal, State, or Local Housing Assistance Program

RHA will accept proposals for PBV assistance from owners that were competitively selected under another federal, state or local housing assistance program, including projects that were competitively awarded Low-Income Housing Tax Credits (LIHTC) on an ongoing basis. RHA will ensure that the Previous Competitive Selection which is the basis for selection for PBV assistance is made without regard of the possibility of PBV assistance.

RHA may periodically advertise that it is accepting proposals, specifying the number of vouchers available for this purpose in the following newspaper:

- Press Tribune

Proposals will be reviewed on a first-come first-served basis. RHA will evaluate each proposal on its merits using the following factors:

- Extent to which the project furthers RHA goals; and

- Extent to which the proposal complements other local activities such as the redevelopment of a public housing site under the HOPE VI program, the HOME program, CDBG activities, other development activities in a HUD-designated Enterprise Zone, Economic Community, or Renewal Community.

RHA Notice of Owner Selection [24 CFR983.51(d)]

RHA Policy

Within fifteen (15) days of RHA making a selection, RHA will notify the selected owner, in writing, of the owner's selection for the PBV program. RHA will also notify, in writing, all owners that submitted proposals that were not selected and advise such entities of the name of the selected owner.

In addition, RHA will publish its notice for selection of PBV proposals on its website. The announcement will include the name of the owner and address of units selected for the PBV program.

RHA will make available to any interested party its rating and ranking sheets and the documents that identify RHA's basis for selecting the proposal. These documents will be available for review by the public and other interested parties for one month after publication of the notice of owner selection. RHA will not make available sensitive owner information that is privileged, such as financial statements and similar information about the owner. RHA will make these documents available for review at RHA offices during normal business hours. The cost for reproduction of allowable documents will be ten cents (10¢) per page.

17-II.C. HOUSING TYPE

[24 CFR983.52]

RHA will attach PBV assistance for units in existing housing or for newly constructed or newly rehabilitated housing developed under and in accordance with an agreement to enter into a housing assistance payments contract that was executed prior to the start of construction. A housing unit is considered an existing unit for purposes of the PBV program if, at the time of notice of RHAs election, the units exist and substantially comply with HQS. "Substantially" is defined as any unit that has an accumulation of items that would cost less than \$1,000 and take less than one month's time to comply fully with HQS requirements. Units for which new construction or rehabilitation was started in accordance with PBV program requirements do not qualify as existing housing.

RHA choice of housing type will be reflected when it solicits proposals.

17-II.D. PROHIBITION OF ASSISTANCE FOR CERTAIN UNITS

Ineligible Housing Types [24 CFR983.53]

RHA will not attach or pay PBV assistance to shared housing units; units on the grounds of a penal reformatory, medical, mental, or similar public or private institution; nursing homes or facilities providing continuous psychiatric, medical, nursing services, board and care, or intermediate care (except that assistance may be provided in assisted living facilities); units that are owned or controlled by an educational institution or its affiliate and are designated for occupancy by students; manufactured homes or pads; cooperative housing; and transitional housing. In addition, RHA will not attach or pay PBV assistance for a unit occupied by an owner and RHA will not select or enter into an AHAP or enter into a HAP Contract for a unit occupied by a family ineligible for participation in the PBV program.

Subsidized Housing [24 CFR983.54]

RHA will not attach or pay PBV assistance to units in any of the following types of subsidized housing:

- A public housing unit;
- A unit subsidized with any other form of Section 8 assistance;
- A unit subsidized with any governmental rent subsidy;
- A unit subsidized with any governmental subsidy that covers all or any part of the operating costs of the housing;
- A unit subsidized with Section 236 rental assistance payments (except that RHA could attach assistance to a unit subsidized with Section 236 interest reduction payments);
- A Section 202 project for non-elderly with disabilities;
- Section 811 project-based supportive housing for persons with disabilities;
- Section 202 supportive housing for the elderly;
- A Section 101 rent supplement project;
- A unit subsidized with any form of tenant-based rental assistance;
- A unit with any other duplicative federal, state, or local housing subsidy determined by HUD or RHA, in accordance with HUD requirements.

17-II.E. SUBSIDY LAYERING REQUIREMENTS [24 CFR983.55]

RHA will provide PBV assistance only in accordance with HUD subsidy layering regulations [24 CFR 4.13] and other requirements.

The subsidy layering review is intended to prevent excessive public assistance by combining (layering) housing assistance payment subsidy under the PBV program with other governmental housing assistance from federal, state, or local agencies, including assistance such as tax concessions or tax credits.

RHA will submit the necessary documentation to HUD for a subsidy layering review. RHA will not enter into an AHAP Contract or a HAP Contract until HUD (or an independent entity approved by HUD) has conducted any required subsidy layering

review and determined that the PBV assistance is in accordance with HUD subsidy layering requirements. Subsidy layering reviews are not required for projects that have undergone a review conducted by the applicable state or local agency for funding on the project.

The HAP Contract will contain the owner's certification that the project has not received and will not receive (before or during the term of the HAP Contract) any public assistance for acquisition, development, or operation of the housing other than assistance disclosed in the subsidy layering review in accordance with HUD requirements.

17-II.F. CAP ON NUMBER OF PBV UNITS IN EACH PROJECT

Twenty-Five Percent (25%) per Project Cap [24 CFR983.56(a)]

In general, RHA may not select a proposal to provide PBV assistance for units in a project or enter into an AHAP or a HAP Contract to provide PBV assistance for units in a project, if the total number of dwelling units in the project that will receive PBV assistance during the term of the PBV HAP Contract, is more than twenty-five percent (25%) of the number of dwelling units (assisted or unassisted) in the project.

Section 2835(a)(1) of HERA defines a "Project" to mean a single building, multiple contiguous buildings or multiple buildings on contiguous parcels of land.

Exceptions to Twenty-Five Percent (25%) per Project Cap [24 CFR983.56(b)]

Exceptions are allowed and PBV units are not counted against the twenty-five percent (25%) per project cap if:

- The units are in a single-family project, defined by HUD as any project with one to four units;
- The units are *excepted units* in a multifamily project because they are specifically made available for elderly or disabled families or families receiving supportive services (also known as *qualifying families*).

Supportive Services

The types of supportive services offered to families for a project to qualify for the exception are those intended to promote self-sufficiency, including:

- Outreach;
- Case management, counseling;
- Health care, psychiatric and mental health care, substance abuse treatment;
- Life skills, parenting skills;
- Child care, transportation, housing search assistance, budgeting;
- Employment assistance, job training/placement;
- Education, vocational opportunities.

Supportive services do not have to be provided at the project site. When supportive services are provided, whether or site or not, the following conditions apply:

The statement of family responsibility in the lease must contain the family's obligation to participate in the designated service program. Failure of the family to comply is good cause to terminate the family from the program.

Participation in medical or disability-related services other than drug and alcohol treatment in the case of current abusers is not required as a condition of living in an excepted unit.

RHA will ensure that only families receiving supportive services and complying with the service requirements are assisted. To qualify, a family must have at least one member receiving at least one qualifying supportive service. RHA will not require participation in medical or disability-related services other than drug and alcohol treatment in the case of current abusers as a condition of living in an excepted unit, although such services maybe offered. If a family at the time of initial tenancy is receiving, and while the resident of an excepted unit, has received, FSS supportive services or any other supportive services as defined above, and successfully completes the FSS contract of participation or the supportive services requirement, the unit continues to count as an excepted unit for as long as the family resides in the unit.

RHA will monitor the excepted family's continued receipt of supportive services and take appropriate action regarding those families that fail without good cause to complete their supportive services requirement. Monitoring will be accomplished by requiring the owner to provide quarterly reports on the family's participation and confirming this information by interviewing the tenant at the annual re-examination.

RHA will provide PBV assistance for the following types of excepted units – units limited to use by “qualifying families”:

Units in a multifamily project specifically made available for elderly or disabled families;
Units for families receiving supportive services.

Elderly, disabled, and families receiving supportive services are all “qualifying families.”

Promoting Partially-Assisted Projects [24 CFR983.56(c)]

RHA is ~~not~~ setting a cap on the number of PBV units assisted per project:

- Maximum of 10 vouchers per project
- Maximum of 25% of the project if project helps meet RHA goals

~~beyond the twenty five percent (25%) cap for non-excepted units.~~

17-II.G. SITE SELECTION STANDARDS

Compliance with PBV Goals, Civil Rights Requirements, and HQS Site Standards [24 CFR983.57(b)]

RHA will not select a proposal for existing, newly constructed, or newly rehabilitated PBV housing on a site or enter into an AHAP Contract or HAP Contract for units on the site, unless RHA has determined that PBV assistance for housing at the selected site is consistent with the goal of deconcentrating poverty and expanding housing and

economic opportunities. The standard for deconcentrating poverty and expanding housing and economic opportunities will be consistent with the Agency Plan under 24 CFR 903 and this Administrative Plan.

In addition, prior to selecting a proposal, RHA will determine that the site is suitable from the stand point of facilitating and furthering full compliance with the applicable Civil Rights Laws, regulations, and Executive Orders, and that the site meets the HQS site and neighborhood standards at 24 CFR982.401(I).

RHA Policy

It is RHA's goal to select sites for PBV housing that provide for deconcentrating poverty and expanding housing and economic opportunities. In complying with this goal RHA will limit approval of sites for PBV housing in census tracts that have family poverty concentrations of twenty percent (20%) or less.

RHA will grant exceptions to the twenty percent (20%) standard where RHA determines that the PBV assistance will complement other local redevelopment activities designed to deconcentrate poverty and expand housing and economic opportunities in census tracts with poverty concentrations greater than twenty percent (20%), such as sites census tracts where:

The proposed PBV development will be located in a HUD-designated Enterprise Zone, Economic Community, or Renewal Community;

The concentration of assisted units will be or has decreased as a result of public housing demolition and HOPE VI redevelopment;

The proposed PBV development will be located is undergoing significant revitalization as a result of state, local, or federal dollars invested in the area;

New market rate units are being developed where such market rate units will positively impact the poverty rate in the area;

There has been an overall decline in the poverty rate within the past five years; or
There are meaningful opportunities for educational and economic advancement.

Existing and Newly Rehabilitated Housing Site and Neighborhood Standards [24 CFR983.57(d)]

RHA will not enter into an AHAP for units that will be newly rehabilitated, or execute a HAP Contract for existing units until it has determined that the site complies with the HUD required site and neighborhood standards. The site must:

- Be adequate in size, exposure, and contour to accommodate the number and type of units proposed;
- Have adequate utilities and streets available to service the site;
- Promote a greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low-income persons;
- Be accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services

equivalent to those found in neighborhoods consisting largely of unassisted similar units; and

- Be located so that travel time and cost via public transportation or private automobile from the neighborhood to places of employment is not excessive.

New Construction Sites and Neighborhood Standards [24 CFR983.57(e)]

In order to be selected for PBV assistance, as it for newly constructed housing must meet the following HUD-required site and neighborhood standards:

- The site must be adequate in size, exposure, and contour to accommodate the number and type of units proposed;
- The site must have adequate utilities and streets available to service the site;
- The site must not be located in an area of minority concentration unless RHA determines that sufficient, comparable opportunities exist for housing for minority families in the income range to be served by the proposed project outside areas of minority concentration or that the project is necessary to meet overriding housing needs that cannot be met in that housing market area;
- The site must not be located in a racially mixed area if the project will cause a significant increase in the proportion of minority to non-minority residents in the area.
- The site must promote a greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low income persons;
- The neighborhood must not be one that is seriously detrimental to family life or in which substandard dwellings or other undesirable conditions predominate;
- The housing must be accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services equivalent to those found in neighborhoods consisting largely of unassisted similar units; and
- Except for housing designed for elderly persons, the housing must be located so that travel time and cost via public transportation or private automobile from the neighborhood to places of employment is not excessive.

17-II.H. ENVIRONMENTAL REVIEW [24 CFR983.58]

RHA's activities under the PBV program are subject to HUD environmental regulations

in 24CFR parts 50 and 58. The *responsible entity* is responsible for performing the federal environmental review under the National Environmental Policy Act of 1969 (42U.S.C.4321etseq.). RHA will not enter in to an AHAP Contract nor enter into a HAP Contract until it has complied with the environmental review requirements.

In the case of existing housing, the City of Roseville is responsible for the environmental review under 24 CFR part 58, must determine whether or not PBV assistance is categorically excluded from review under the National Environmental Policy Act and whether or not the assistance is subject to review under the laws and authorities listed in 24 CFR 58.5. RHA will not enter into an agreement to enter into a HAP Contract or a HAP contract with an owner until the environmental review is completed. RHA will supply all available, relevant information necessary for the responsible entity to perform any required environmental review for any site. RHA requires the owner to carry out mitigating measures required by the City of Roseville (or HUD, if applicable) as a result of the environmental review.

PART III: DWELLING UNITS

17-III.A. OVERVIEW

This part identifies the special housing quality standards that apply to the PBV program, housing accessibility for persons with disabilities, and special procedures for conducting housing quality standards inspections.

17-III.B. HOUSING QUALITY STANDARDS

[24 CFR983.101]

The housing quality standards (HQS) for the tenant-based program, including those for special housing types, generally apply to the PBV program. HQS requirements for shared housing, cooperative housing, manufactured home space rental, and the homeownership option do not apply because these housing types are not assisted under the PBV program.

The physical condition standards at 24 CFR 5.703 do not apply to the PBV program.

Lead-based Paint [24 CFR983.101(c)]

The lead-based paint requirements for the tenant-based voucher program do not apply to the PBV program. Instead, the Lead-based Paint Poisoning Prevention Act (42 U.S.C. 4821-4846), the Residential Lead-based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851-4856), and implementing regulations at 24 CFR part 35, subparts A, B, H, and R, apply to the PBV program.

17-III.C. HOUSING ACCESSIBILITY FOR PERSONS WITH DISABILITIES

Housing will comply with program accessibility requirements of Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR part

8. RHA will ensure that the percentage of accessible dwelling units complies with the requirements of Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as implemented by HUD's regulations at 24 CFR 8, subpart C.

Housing first occupied after March 13, 1991, will comply with design and construction requirements of the Fair Housing Amendments Act of 1988 and implementing regulations at 24 CFR 100.205, as applicable. (24 CFR983.102)

17-III.D. INSPECTING UNITS

Pre-selection Inspection [24 CFR983.103(a)]

RHA will examine the proposed site before the proposal selection date. If the units to be assisted already exist, RHA will inspect all the units before the proposal selection date, and will determine whether the units substantially comply with HQS. To qualify as

existing housing, units must substantially comply with HQS on the proposal selection date. RHA, however, will not execute the HAP Contract until the units fully comply with HQS. RHA, however, will not execute the HAP Contract until the units fully comply with HQS.

Pre-HAP Contract Inspections [24 CFR983.103(b)]

RHA will inspect each contract unit before execution of the HAP Contract. RHA will not enter into a HAP Contract covering a unit until the unit fully complies with HQS.

Turnover Inspections [24 CFR983.103(c)]

Before providing assistance to a new family in a contract unit, RHA will inspect the unit. RHA will not provide assistance on behalf of the family until the unit fully complies with HQS.

Bi-annual Inspections [24 CFR983.103(d)]

At least every other year during the term of the HAP Contract, RHA will inspect a random sample, consisting of at least twenty-percent (20%) of the contract units in each project to determine if the contract units and the premises are maintained in accordance with HQS. The sample will be selected at random. Turnover inspections are not counted toward meeting this bi-annual inspection requirement.

If more than twenty-percent (20%) of the bi-annual sample of inspected contract units in a project fails the initial inspection, RHA will re-inspect one-hundred percent (100%) of the contract units in the project.

Other Inspections [24 CFR983.103(e)]

RHA will inspect contract units whenever needed to determine that the contract units comply with HQS and that the owner is providing maintenance, utilities, and other services in accordance with the HAP Contract. RHA will take into account complaints and any other information coming to its attention in scheduling inspections.

RHA will conduct follow-up inspections needed to determine if the owner (or, if applicable, the family) has corrected an HQS violation, and will conduct inspections to determine the basis for exercise of contractual and other remedies for owner or family violations of HQS.

In conducting RHA supervisory quality control HQS inspections, RHA will include a representative sample of both tenant-based and project-based units.

PART IV: NEWLY REHABILITATED AND NEWLY CONSTRUCTED UNITS

17-IV.A.OVERVIEW

[24 CFR983.151]

There are specific requirements that apply to PBV assistance for newly constructed or newly rehabilitated housing that do not apply to PBV assistance in existing housing. This part describes the requirements unique to this type of assistance. Housing selected for this type of assistance may not at a later date be selected for PBV assistance as existing housing.

17-IV.B. AGREEMENT TO ENTER INTO HAP CONTRACT

In order to offer PBV assistance in newly rehabilitated or newly constructed units, RHA will enter into an agreement to enter into an AHAP Contract with the owner of the property. The Agreement will be in the form required by HUD [24 CFR983.152(a)].

In the AHAP, the owner agrees to develop the PBV contract units to comply with HQS, and RHA agrees that, upon timely completion of such development in accordance with the terms of the Agreement, RHA will enter into a HAP Contract with the owner for the contract units [24 CFR983.152(b)].

Content of the Agreement [24 CFR983.152(c)]

At a minimum, the AHAP will describe the following features of the housing to be developed and assisted under the PBV program:

- Site and the location of the contract units;
- Number of contract units by area (size) and number of bedrooms and bathrooms;
- Services, maintenance, or equipment to be supplied by the owner without charges in addition to the rent;
- Utilities available to the contract units, including a specification of utility services to be paid by the owner and utility services to be paid by the tenant;
- An indication of whether or not the design and construction requirements of the Fair Housing Act and section 504 of the Rehabilitation Act of 1973 apply to units under the Agreement. If applicable, any required work item resulting from these requirements will be included in the description of work to be performed under the Agreement;
- Estimated initial rents to owner for the contract units;
- Description of the work to be performed under the Agreement. For newly rehabilitated units, the description will include the rehabilitation work, write up and, where determined necessary by RHA, specifications and plans. For new construction units, the description will include the working drawings and specifications.
- Any additional requirements for quality, architecture, or design over and above HQS.

Execution of the AHAP [24 CFR983.153]

The AHAP will be executed “promptly” after RHA notice of proposal selection to the selected owner. RHA, however, will not enter into the AHAP with the owner until the subsidy layering review is completed. Likewise, RHA will not enter into the AHAP until the environmental review is completed and RHA has received environmental approval. Promptly, in this case, requires the selected owner to have completed the necessary reviews for the project and be ready to enter into an AHAP within ~~one year~~eighteen months from the date of notification that the project is awarded PBV assistance.

RHA Policy

RHA has the option to grant up to ~~two one~~ six-month extensions to this ~~one year~~eighteen month limit provided the owner can demonstrate that progress is being made and that the project will go to AHAP within the extended time frame.

17-IV.C. CONDUCT OF DEVELOPMENT WORK

Labor Standards [24 CFR983.154(b)]

If an AHAP covers the development of nine or more contract units (whether or not completed in stages), the owner and the owner’s contractors and subcontractors must pay Davis-Bacon wages to laborers and mechanics employed in the development of housing. The HUD-prescribed form of the Agreement will include the labor standards clauses required by HUD, such as those involving Davis-Bacon wage rates.

The owner, contractors, and subcontractors must also comply with the Contract Work Hours and Safety Standards Act, Department of Labor regulations in 29 CFR part 5, and other applicable federal labor relations laws and regulations. RHA will monitor compliance with labor standards.

Equal Opportunity [24 CFR983.154(c)]

The owner must comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulation at 24 CFR part 135. The owner must also comply with federal equal employment opportunity requirements.

Owner Disclosure [24 CFR 983.154(d) and(e)]

The AHAP and HAP Contracts must include a certification by the owner that the owner and other project principals are not on the U.S. General Services Administration list of parties excluded from federal procurement and non-procurement programs.

The owner must also disclose any possible conflict of interest that would be a violation of the AHAP and HAP Contracts or HUD regulations.

17-IV.D. COMPLETION OF HOUSING

The AHAP will specify the deadlines for completion of the housing, and the owner must develop and complete the housing in accordance with these deadlines. The AHAP will also specify the deadline for submission by the owner of the required evidence of completion.

Evidence of Completion [24 CFR983.155(b)]

At a minimum, the owner must submit the following evidence of completion to RHA in the form and manner required by RHA:

- Owner certification that the work has been completed in accordance with HQS and all requirements of the AHAP;
- Owner certification that the owner has complied with labor standards and equal opportunity requirements in development of the housing; and
- Certificate of Occupancy (for new construction) or Final Building Permit cards (for rehabilitation projects) from the City of Roseville.

RHA Acceptance of Completed Units [24 CFR983.156]

Upon notice from the owner that the housing is completed, RHA will inspect the housing to determine if has been completed in accordance with the AHAP, including compliance with HQS and any additional requirements imposed under the AHAP. RHA will also determine if the owner has submitted all required evidence of completion.

If the work has not been completed in accordance with the AHAP, RHA will not enter into the HAP Contract.

If RHA determines the work has been completed in accordance with the AHAP and that the owner has submitted all required evidence of completion, RHA will submit the HAP Contract for execution by the owner and must then execute the HAP Contract.

PART V: HOUSING ASSISTANCE PAYMENTS CONTRACT (HAP)

17-V.A.OVERVIEW

RHA will enter into a HAP Contract with an owner for units that are receiving PBV assistance. The purpose of the HAP Contract is to provide housing assistance payments for eligible families. Housing assistance is paid for contract units leased and occupied by eligible families during the HAP Contract term. The HAP Contract will be in the form required by HUD [24 CFR983.202].

17-V.B. HAP CONTRACT REQUIREMENTS

Contract Information [24 CFR983.203]

The HAP Contract will must specify the following information:

- The total number of contract units by number of bedrooms;
- The project's name, street address, city or county, state and zip code, block and lot number (if known), and any other information necessary to clearly identify the site and the project;
- The number of contract units in each project, the location of each contract unit, the area of each contract unit, and the number of bedrooms and bathrooms in each contract unit;
- Services, maintenance, and equipment to be supplied by the owner and included in the rent to owner;
- Utilities available to the contract units, including a specification of utility services to be paid by the owner(included in rent) and utility services to be paid by the tenant;
- Features provided to comply with program accessibility requirements of Section 504 of the Rehabilitation Act of 1973 and implementing regulations at 24CFR part 8;
- The HAP Contract term;
- The number of units in any project that will exceed the twenty-five percent(25%) per project cap, which will be set-aside for occupancy by qualifying families; and The initial rent to owner for the first twelve (12) months of the HAP Contract term.

Execution of the HAP Contract [24 CFR983.204]

RHA will not enter into a HAP Contract until each contract unit has been inspected and RHA has determined that the unit complies with Housing Quality Standards (HQS).

For existing housing, the HAP Contract will be executed “promptly” after the RHA selects the owner proposal and inspects the housing units. “Promptly,” in this case, means that the owner must be ready and willing to sign the HAP Contract within two (2) months from the date RHA has completed HQS inspections, found the units in compliance, and has notified the owner of its selection decision.

For newly constructed or newly rehabilitated housing, the HAP Contract will be executed after RHA has inspected the completed units, determined that the units have been completed in accordance with the AHAP, and the owner furnishes all required evidence of completion. Also, for newly rehabilitated or newly constructed housing, the HAP Contract will be executed within two months of RHA determining that the units have been completed in accordance with the AHAP, all units meet HQS, and the owner has submitted all required evidence of completion.

Term of HAP Contract [24 CFR983.205]

RHA will enter into a HAP Contract with an owner for an initial term of no less than one year and no more than fifteen (15) years.

RHA Policy

The term of all PBV HAP Contracts will be negotiated with the owner on a case-by-case basis within HUD parameters.

At the time of the initial HAP contract or any time before expiration of the HAP Contract, RHA may extend the term of the contract for an additional term of up to fifteen (15) years if RHA determines an extension is appropriate to continue providing affordable housing for low-income families. Subsequent extensions are subject to the same limitations. All extensions must be on the form and subject to the conditions prescribed by HUD at the time of the extension.

Contracts or contract extensions may not exceed fifteen years cumulatively. A PHA must determine that the extension of the contract is appropriate to achieve long-term affordability of the housing or to expand housing opportunities.

RHA Policy

When determining whether or not to extend an expiring PBV contract, RHA will consider several factors including, but not limited to:

- The cost of extending the contract and the amount of available budget authority;
- The condition of the contract units;
- The owner's record of compliance with obligations under the HAP Contract and lease(s);
- Whether the location of the units continues to support the goals of deconcentrating poverty and expanding housing opportunities; and
- Whether the funding could be used more appropriately for tenant-based assistance.

Termination by RHA [24 CFR983.205(c)]

The HAP Contract will provide that the term of RHA's contractual commitment is subject to the availability of sufficient appropriated funding as determined by HUD or by RHA in accordance with HUD instructions. For these purposes, sufficient funding means the availability of appropriations, and of funding under the ACC from such appropriations, to

make full payment of housing assistance payments payable to the owner for any contract year in accordance with the terms of the HAP Contract. If it is determined that there may not be sufficient funding to continue housing assistance payments for all contract units and for the full term of the HAP Contract, the RHA may terminate the HAP Contract by notice to the owner. The termination will be implemented in accordance with HUD instructions.

Termination by Owner [24 CFR983.205(d)]

If in accordance with program requirements the amount of rent to an owner for any contract unit is reduced below the amount of the rent to owner at the beginning of the HAP Contract term, the owner may terminate the HAP Contract by giving notice to the RHA. In this case, families living in the contract units must be offered tenant-based assistance.

Remedies for HQS Violations [24 CFR983.207(b)]

RHA will not make any HAP payment to the owner for a contract unit during any period in which the unit does not comply with HQS.

RHA Policy

If RHA determines that a contract does not comply with HQS, RHA will abate and terminate PBV HAP contracts for non-compliance with HQS in accordance with the policies used in the tenant-based voucher program. These policies are contained in Section 8-II.G., Enforcing Owner Compliance.

17-V.C. AMENDMENTS TO THE HAP CONTRACT

Substitution of Contract Units [24 CFR983.206(a)]

RHA will amend the HAP Contract to substitute a different unit, if the unit has the same number of bedrooms in the same project, is HQS compliant, and meets all PBV requirements for a previously covered contract unit. Before any such substitution can take place, RHA will inspect the proposed unit and determine the reasonable rent for the unit.

Addition of Contract Units [24 CFR983.206(b)]

At RHA's discretion and subject to the restrictions on the number of dwelling units that can receive PBV assistance per project and on the overall size of RHA's PBV program, a HAP Contract may be amended during the three-year period following the execution date of the HAP Contract to add additional PBV units in the same project. This type of amendment is subject to all PBV program requirements except that a new PBV proposal is not required.

RHA Policy

RHA will consider adding contract units to the HAP Contract when RHA determines that additional housing is needed to serve eligible low-income families.

Circumstances may include, but are not limited to:

- The local housing inventory is reduced due to a disaster (either due to loss of housing units, or an influx of displaced families); and
- Voucher holders are having difficulty finding units that meet program requirements.

17-V.D. HAP CONTRACT YEAR, ANNIVERSARY AND EXPIRATION DATES [24 CFR 983.206(c) and 983.302(e)]

The HAP Contract year is the period of twelve (12) calendar months preceding each annual anniversary of the HAP Contract during the HAP Contract term. The initial contract year is calculated from the first day of the first calendar month of the HAP Contract term.

The annual anniversary of the HAP Contract is the first day of the first calendar month after the end of the preceding contract year.

There is a single annual anniversary and expiration date for all units under a particular HAP Contract, even in cases where contract units are placed under the HAP Contract in stages (on different dates) or units are added by amendment. The anniversary and expiration dates for all units coincide with the dates for the contract units that were originally placed under contract.

17-V.E. OWNER RESPONSIBILITIES UNDER THE HAP [24 CFR 983.209]

When the owner executes the HAP Contract, the owner certifies that at such execution and at all times during the term of the HAP Contract:

- All contract units are in good condition and the owner is maintaining the premises and contract units in accordance with HQS;
- The owner is providing all services, maintenance, equipment and utilities as agreed to under the HAP Contract and the leases;
- Each contract unit for which the owner is receiving HAP, is leased to an eligible family referred by RHA, and the lease is in accordance with the HAP Contract and HUD requirements;
- To the best of the owner's knowledge the family resides in the contract unit for which the owner is receiving HAP, and the unit is the family's only residence;
- The owner (including a principal or other interested party) is not the spouse, parent, child, grandparent, grandchild, sister, or brother of any member of a family residing in a contract unit;
- The amount of the HAP the owner is receiving is correct under the HAP Contract;
- The rent for contract units does not exceed rents charged by the owner for comparable unassisted units;

- Except for HAP and tenant rent, the owner has not received and will not receive any other payment or consideration for rental of the contract unit;and
- The family does not own or have any interest in the contract unit.

17-V.F. ADDITIONAL HAP REQUIREMENTS

Housing Quality and Design Requirements [24 CFR 983.101(e) and 983.207(a)]

The owner is required to maintain and operate the contract units and premises in accordance with HQS, including performance of ordinary and extraordinary maintenance. The owner must provide all the services, maintenance, equipment, and utilities specified in the HAP Contract with RHA and in the lease with each assisted family. In addition, maintenance, replacement and redecoration must be in accordance with the standard practice for the project as established by the owner.

RHA may elect to establish additional requirements for quality, architecture, or design of PBV housing. Any such additional requirements must be specified in the RFP, AHAP Contract and the HAP Contract. These requirements must be in addition to, not in place of, compliance with HQS.

RHA Policy

RHA will identify the need for any special features on a case-by-case basis depending on the intended occupancy of the PBV project. RHA will specify any special design standards or additional requirements in the invitation for PBV proposals, the AHAP Contract, and the HAP Contract.

Vacancy Payments [24 CFR983.352(b)]

Vacancy Payments will be paid to the owner in accordance with the terms of the HAP Contract.

PART VI: SELECTION OF PBV PROGRAM PARTICIPANTS

17-VI.A. OVERVIEW

Many of the provisions of the tenant-based voucher regulations [24 CFR 982] also apply to the PBV program. This includes requirements related to determining eligibility and selecting applicants from the waiting list. Even with these similarities, there are requirements that are unique to the PBV program. This part describes the requirements and policies related to eligibility and admission to the PBV program.

17-VI.B. ELIGIBILITY FOR PBV ASSISTANCE

[24 CFR 983.251(a) and (b)]

RHA will select families for the PBV program from those who have applied for Admission to the voucher program. A separate PBV Waiting List will be maintained. Eligibility for admission will be determined at the commencement of PBV assistance.

Applicants for PBV assistance must meet the same eligibility requirements as applicants for the tenant-based voucher program. Applicants must qualify as a family/household as defined by HUD and RHA, have income at or below HUD-specified income limits, and qualify on the basis of citizenship or the eligible immigration status of family members [24CFR 982.201(a) and 24CFR983.2(a)]. In addition, an applicant family must provide Social Security information for family members [24CFR5.216and5.218] and consent to RHA's collection and use of family information regarding income, expenses, and family composition [24 CFR 5.230]. An applicant family also must meet HUD requirements related to current or past criminal activity. In addition families who will reside in "Excepted" units must meet the appropriate criteria as a "qualified" family.

RHA Policy

RHA will determine an applicant family's eligibility for the PBV program in accordance with the policies in Chapter 3.

In-Place Families [24 CFR983.251(b)]

An eligible family residing in a proposed PBV contract unit on the date the proposal is selected by RHA is considered an "in-place family." These families are afforded protection from displacement under the PBV rule. If a unit to be placed under contract (either an existing unit or a unit requiring rehabilitation) is occupied by an eligible family on the date the proposal is selected, the in-place family will be placed on RHA's waiting list. Once the family's continued eligibility is determined (RHA may deny assistance to an in-place family for the grounds specified in 24 CFR 982.552 and 982.553), the family will be given an absolute selection preference and RHA must refer these families to the project owner for an appropriately-sized PBV unit in the project. Admission of eligible in-place families is not subject to income targeting requirements.

This regulatory protection from displacement does not apply to families that are not eligible to participate in the program on the proposal selection date.

17-VI.C. ORGANIZATION OF THE WAITING LIST

[24 CFR983.251(c)]

RHA will use separate waiting lists for the tenant-based Housing Choice Voucher Program and the PBV Program.

17-VI.D. SELECTION FROM THE WAITING LIST

[24 CFR983.251(c)]

Applicants who will occupy units with PBV assistance will be selected from RHA's waiting list. RHA will place families referred by the PBV owner on its PBV waiting list when the waiting list is open.

Income Targeting [24 CFR983.251(c)(6)]

At least seventy-five percent (75%) of the families admitted to RHA's tenant-based and project-based voucher programs during RHA fiscal year from the waiting list will be extremely-low income families. The income targeting requirement applies to the total of admissions to both programs.

Units with Accessibility Features [24 CFR983.251(c)(7)]

When selecting families to occupy PBV units that have special accessibility features for persons with disabilities, RHA will must first refer families who require such features to the owner.

Preferences [24 CFR983.251(d)]

RHA will use the same selection preferences that are used for the tenant-based voucher program. RHA provides an absolute selection preference for eligible in-place families as described in Section 7-VI.B. All preferences that apply to the Housing Choice Voucher Program also apply to the PBV program or for particular PBV projects or units. When vacancies in PBV units of a specific size (i.e., number of bedrooms) or excepted units, RHA will select only qualified families of the correct income and family composition size according to RHA's subsidy standards for those units in the correct order from the waiting list.

If RHA has projects with more than twenty-five percent (25%) of the units receiving project-based assistance because those projects include "excepted units"(units specifically made available for elderly or disabled families, or families receiving supportive services), the RHA will give preference to such families when referring families to these units [24 CFR983.261(b)].

17-VI.E. OFFER OF PBV ASSISTANCE

Refusal of Offer [24 CFR983.251(e)(3)]

RHA is prohibited from taking, and will not take, any of the following actions against a family who has applied for, received, or refused an offer of PBV assistance:

- Refuse to list the applicant on the waiting list for tenant-based voucher assistance;
- Deny any admission preference for which the applicant qualifies;
- Change the applicant's place on the waiting list based on preference, date, and time of application, or other factors affecting selection under RHA's selection policy;
- Remove the applicant from the tenant-based voucher waiting list.

Disapproval by Landlord [24 CFR983.251(e)(2)]

If a PBV owner rejects a family for admission to the owner's units, such rejection may not affect the family's position on the tenant-based voucher waiting list.

Acceptance of Offer [24 CFR983.252]

Family Briefing

When a family accepts an offer for PBV assistance, RHA will give the family a ~~normal~~ regular briefing. The briefing will include information on how the program works and the responsibilities of the family and owner. In addition to the oral briefing, RHA will provide a briefing packet that explains how RHA determines the total tenant payment for a family, the family obligations under the program, and applicable fair housing information.

Persons with Disabilities

If an applicant family's head or spouse is disabled, RHA will assure effective communication, in accordance with 24CFR8.6, in conducting the oral briefing and in providing the written information packet. This may include making alternative formats available (see Chapter 2). In addition, RHA will have a mechanism for referring a family that includes a member with mobility impairment to an appropriate accessible PBV unit.

Persons with Limited English Proficiency

RHA will take reasonable steps to assure meaningful access by persons with limited English proficiency in accordance with Title VI of the Civil Rights Act of 1964 and Executive Order 13166 (see Chapter2).

Violence Against Women Act (VAWA)

No applicant for the PBV program who has been a victim of domestic violence, dating violence, or stalking shall be denied admission into the program if they are otherwise qualified.

An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of the lease by the

victim or threatened victim of that violence, and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence.

RHA may terminate the assistance to remove an unlawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking to family members or others without terminating the assistance or evicting victimized lawful occupants.

There is no limitation on the ability of RHA to terminate assistance for other good cause unrelated to the incident or incidents of domestic violence, dating violence or stalking, other than the victim may not be subject to a “more demanding standard” than non-victims.

There is no prohibition on RHA terminating assistance if it “can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant’s (victim’s) assistance is not terminated.”

Any protections provided by law which give greater protection to the victim are not superseded by these provisions.

Definitions

The same definitions of “domestic violence,” “dating violence,” and “stalking,” and of “immediate family member” are provided in Sections 606 and 607. While definitions of domestic and dating violence refer to standard definitions in the Violence Against Women Act, the definition of stalking provided in Title VI is specific to the housing provisions.

These are:

1. *Domestic Violence*—[As defined in Section 40002 of VAWA 1994] which states as follows: SEC 40002(a)(6) – “DOMESTIC VIOLENCE” – The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.
2. *Dating Violence* – [As defined in Section 40002 of VAWA 1994] which states as follows: SEC 40002(a)(8) – “DATING VIOLENCE”- The term ‘dating violence’ means violence committed by a person— (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

- (i) The length of the relationship.
- (ii) The type of relationship.
- (iii) The frequency of interaction between the persons involved in the relationship.

3. *Stalking* – means - (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to—
- (i) that person;
 - (ii) a member of the immediate family of that person; or
 - (iii) the spouse or intimate partner of that person;...

Immediate Family Member-means, with respect to a person—(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or (B) any other person living in the household of that person and related to that person by blood or marriage.

17-VI.F. OWNER SELECTION OF TENANTS

The owner is responsible for developing written tenant selection procedures that are consistent with the purpose of improving housing opportunities for very low-income families and reasonably related to program eligibility and an applicant's ability to fulfill their obligations under the lease. An owner must promptly notify in writing any rejected applicant of the grounds for any rejection [24 CFR983.253(b)].

Leasing [24 CFR983.253(a)]

During the term of the HAP Contract, the owner must lease contract units to eligible families that are selected and referred by RHA from RHA's waiting list. The contract unit leased to the family must be the appropriate size unit for the size of the family, based on RHA's subsidy standards.

Filling Vacancies [24 CFR983.254(a)]

The owner must promptly notify RHA of any vacancy or expected vacancy in a contract unit. After receiving such notice, RHA will make every reasonable effort to refer promptly a sufficient number of families for the owner to fill such vacancies. The RHA and the owner will make reasonable efforts to minimize the likelihood and length of any vacancy.

RHA Policy

The owner must notify RHA in writing (mail, fax, or e-mail) within seven (7) calendar days of learning about any vacancy or expected vacancy.

RHA will make every reasonable effort to refer families to the owner within fifteen (15) days of receiving such notice from the owner.

Reduction in HAP Contract Units Due to Vacancies [24 CFR983.254(b)]

If any contract units have been vacant for 120 or more days since owner notice of the vacancy, RHA will give notice to the owner amending the HAP Contract to reduce the number of contract units by subtracting the number of contract units (according to the bedroom size) that have been vacant for this period.

RHA Policy

RHA will provide the notice to the owner within fifteen (15) days of the 120th day of the vacancy. Unless the owner can give adequate reason for RHA not to reduce the number of contract units within fifteen (15) days of the date of RHA's notice, the amendment to the HAP Contract will be effective the 1st day of the month following the date of RHA's notice.

17-VI.G. TENANT SCREENING [24 CFR983.255]

RHA Responsibility

RHA is not responsible or liable to the owner or any other person for the family's behavior or suitability for tenancy.

RHA Policy

RHA will not conduct screening to determine a PBV applicant family's suitability for tenancy. RHA may deny applicants based on such screening. RHA will provide the owner with an applicant family's current and prior address (as shown in RHA records) and the name and address (if known by RHA) of the family's current landlord and any prior landlords.

RHA will inform owners of their responsibility to screen prospective tenants. Upon request, owners may request and RHA will provide specific information about the family being considered for tenancy. RHA will provide the following information:

- The family's current address as provided by the Applicant; and
- The name and address, if known, of the owner/landlord of the family's current and prior places of residence.

RHA will respond only to specific questions asked by owners and only when RHA has documentation to confirm the accuracy of the information being provided. RHA will provide applicant families a description of its policy on providing information to owners and give the same types of information to all owners.

Owner Responsibility

The owner is responsible for screening and selection of the family to occupy the owner's unit. When screening families, the owner may consider a family's background with respect to the following factors:

- Payment of rent and utility bills;
- Caring for a unit and premises;
- Respecting the rights of other residents to the peaceful enjoyment of their housing;
- Drug-related criminal activity or other criminal activity that is a threat to the health, safety, or property of others; and
- Compliance with other essential conditions of tenancy.

The owner must notify RHA in writing within fifteen (15) days when rejecting an applicant and include the grounds for such rejection.

PART VII: OCCUPANCY

17-VII.A.OVERVIEW

After an applicant has been selected from the waiting list, determined eligible by RHA, referred to an owner and determined suitable by the owner, the family will sign the lease and occupancy of the unit may begin.

17-VII.B.LEASE

[24 CFR983.256]

The tenant must have legal capacity to enter a lease under state and local law. *Legal capacity* means that the tenant is bound by the terms of the lease and may enforce the terms of the lease against the owner.

Form of Lease [24 CFR983.256(b)]

The tenant and the owner must enter into a written lease agreement that is signed by both parties. If an owner uses a standard lease form for rental units to unassisted tenants in the locality or premises, the same lease must be used for assisted tenants, except that the lease must include a HUD-required tenancy addendum. The tenancy addendum must include, word-for-word, all provisions required by HUD.

If the owner does not use a standard lease form for rental to unassisted tenants, the owner may use another form of lease.

RHA Policy

RHA may review the owner's lease for compliance with state or local law.

Lease Requirements [24 CFR983.256(c)]

The lease for a PBV unit must specify all of the following information:

- The names of the owner and the tenant;
- The unit rented (address, apartment number, if any, and any other information needed to identify the leased contract unit);
- The term of the lease (initial term and any provision for renewal);
- The amount of the tenant rent to owner, which is subject to change during the term of the lease in accordance with HUD requirements;
- A specification of the services, maintenance, equipment, and utilities that will be provide by the owner; and
- The amount of any charges for food, furniture, or supportive services.

Tenancy Addendum [24 CFR983.256(d)]

The tenancy addendum in the lease must state:

- The program tenancy requirements;

- The composition of the household as approved by RHA (the names of family members and any RHA-approved live-in aide);
- All provisions in the HUD-required tenancy addendum must be included in the lease. The terms of the tenancy addendum prevail over other provisions of the lease.

Initial Term and Lease Renewal [24 CFR 983.256(f) and 983.257(b)]

The initial lease term must be for at least one year. Upon expiration of the lease, an owner may renew the lease, refuse to renew the lease for “good cause,” or refuse to renew the lease without good cause. If the owner refuses to renew the lease without good cause, RHA will provide the family with a tenant-based voucher and remove the unit from the PBV HAP Contract.

Changes in the Lease [24 CFR 983.256(e)]

If the tenant and owner agree to any change in the lease, the change must be in writing, and the owner must immediately give RHA a copy of all changes.

The owner must notify RHA in advance of any proposed change in the lease regarding the allocation of tenant and owner responsibilities for utilities. Such changes may only be made if approved by RHA and in accordance with the terms of the lease relating to its amendment. RHA will re-determine reasonable rent, in accordance with program requirements, based on any change in the allocation of the responsibility for utilities between the owner and the tenant. There-determined reasonable rent will be used in calculation of the rent to owner from the effective date of the change.

Owner Termination of Tenancy [24 CFR 983.257]

With two exceptions, the owner of a PBV unit may terminate tenancy for the same reasons an owner may in the tenant-based voucher program (see Section 12-III.B. and 24CFR982.310). In the PBV program, terminating tenancy for “good cause” does not include doing so for a business or economic reason, or a desire to use the unit for personal or family use or other non-residential purpose.

Non-Compliance with Supportive Services Requirement [24 CFR 983.257(c)]

If a family is living in a project-based unit that is excepted from the twenty-five percent (25%) per project cap on project-basing because of participation in a supportive services program (e.g., Family Self-Sufficiency), and the family fails to complete its supportive services requirement without good cause, such failure is grounds for lease termination by the owner.

Tenant Absence from the Unit [24 CFR 983.256(g) and 982.312(a)]

The owner may specify in the lease a maximum period of tenant absence from the unit that is shorter than the maximum period permitted by RHA policy. According to program requirements, the family’s assistance must be terminated if they are absent from the unit for more than one hundred-eighty (180) consecutive days.

Security Deposits [24 CFR983.258]

The owner may collect a security deposit from the tenant. The security deposit must not exceed the following:

- Unfurnished Unit: Two months contract rent (this includes any amount labeled as last month's rent)
- Furnished Unit: Three months contract rent (this includes any amount labeled as last month's rent)

When the tenant moves out of a contract unit, the owner, subject to state and local law, may use the security deposit, including any interest on the deposit, in accordance with the lease, as reimbursement for any unpaid tenant rent, damages to the unit, or other amounts owed by the tenant under the lease.

The owner must give the tenant a written list of all items charged against the security deposit and the amount of each item. After deducting the amount used to reimburse the owner, the owner must promptly refund the full amount of the balance to the tenant.

If the security deposit does not cover the amount owed by the tenant under the lease, the owner may seek to collect the balance from the tenant. RHA has no liability or responsibility for payment of any amount owed by the family to the owner.

17-VII.C.MOVES

Overcrowded, Under-Occupied, and Accessible Units [24 CFR983.259]

RHA Policy

If RHA determines that a family is occupying a unit that is too small or too big, based on RHA's subsidy standards, or a unit with accessibility features that the family does not require, and the unit is needed by a family that does require the features, RHA will notify the family and the owner within fifteen (15) days of RHA's determination of the family's need to move. RHA will offer the family the following types of continued assistance in the following order, based on the availability of assistance:

- PBV assistance in the same project;
- PBV assistance in another project; and
- Tenant-based voucher assistance.

If RHA offers the family a tenant-based voucher, RHA will terminate the housing assistance payments for a wrong-sized or accessible unit at expiration of the term of the family's voucher (including any extension granted by RHA).

RHA Policy

When RHA offers a family another form of assistance that is not a tenant-based voucher, the family will be given thirty (30) calendar days from the date of the offer to

accept the offer and move-out of the PBV unit. If the family does not move-out within this thirty-day timeframe, RHA will terminate the housing assistance payments at the expiration of this thirty-day period.

RHA may make exceptions to this thirty-day period if needed for reasons beyond the family's control such as death, serious illness, or other medical emergency of a family member.

Family Right to Move [24 CFR983.260]

The family may terminate the lease at any time after the first year of occupancy. The family must give advance written notice to the owner in accordance with the lease and provide a copy of such notice to RHA. If the family wishes to move with continued tenant-based assistance, the family must contact RHA to request the rental assistance prior to providing notice to terminate the lease.

If the family terminates the lease in accordance with these requirements, RHA will offer the family the opportunity for continued tenant-based assistance, in the form of a Housing Choice Voucher. If a voucher is not immediately available upon termination of the family's lease in the PBV unit, RHA will give the family priority to receive the next available voucher.

If the family terminates the assisted lease before the end of the first year, the family relinquishes the Housing Choice Voucher assistance.

17-VII.D. EXCEPTIONS TO THE OCCUPANCY CAP [24 CFR983.261]

RHA will not pay housing assistance under a PBV HAP Contract for more than twenty-five percent (25%) of the number of dwelling units in a project unless the units are [24 CFR983.56]:

- In a single-family project;
- Specifically made available for elderly or disabled families; or
- Specifically made available for families receiving supportive services as defined by RHA. At least one member must be receiving at least one qualifying supportive service.

If a family at the time of initial tenancy is receiving and while the resident of an excepted unit has received Family Self-Sufficiency (FSS) supportive services or any other service as defined as defined by RHA and successfully completes the FSS contract of participation or the supportive services requirement, the unit continues to count as an excepted unit for as long as the family resides in the unit.

A family (or remaining members of a family) residing in an excepted unit that no longer meets the criteria for a “qualifying family” in connection with the twenty-five percent (25%) per project cap exception (e.g., the family does not successfully complete supportive services requirements, or due to a change in family composition the family is no longer elderly or disabled), must vacate the unit, and RHA will cease paying housing assistance payments on behalf of the non-qualifying family.

If the family is moving to a non-excepted PBV unit, the family will have sixty (60) days in which to complete the move. If the family will move with a Housing Choice Voucher, as is likely to be the case with a non-elderly or non-disabled surviving spouse, then the term of the voucher will apply. RHA may grant extensions if the family can demonstrate good cause as outlined in Chapter 5, Section II-E of this Administrative Plan. If the family fails to vacate the unit within the established time, the unit must be removed from the HAP Contract. It is possible for the HAP Contract to be amended to substitute a different unit in the project in accordance with program requirements; or the owner terminates the lease and evicts the family. RHA will terminate housing assistance payments for a family residing in an excepted unit that is not in compliance with its family obligations to comply with supportive services requirements.

PART VIII: DETERMINING RENT TO OWNER

17-VIII.A.OVERVIEW

The amount of the initial rent to an owner of units receiving PBV assistance is established at the beginning of the HAP Contract term. Although for newly rehabilitated or newly constructed housing, the agreement to enter into HAP Contract (Agreement) states the estimated amount of the initial rent to owner, the actual amount of the initial rent to owner is established at the beginning of the HAP Contract term.

During the term of the HAP Contract, the rent to owner is re-determined at the owner's request in accordance with program requirements, and at such time that there is a five percent or greater decrease in the published FMR.

17-VIII.B. RENTLIMITS

[24 CFR983.301]

Except for certain tax credit units (discussed below), the rent to owner must not exceed the lowest of the following amounts:

- An amount determined by RHA, not to exceed 110 percent of the applicable fair market rent (or any HUD-approved exception payment standard) for the unit bedroom size minus any utility allowance;
- The reasonable rent; or
- The rent requested by the owner.

Certain Tax Credit Units [24 CFR983.301(c)]

For certain tax credit units, the rent limits are determined differently than for other PBV units. In general, the rent to owner must not exceed the lowest of the tax credit rent minus any utility allowance; the reasonable rent; or the rent requested by the owner. Under provisions of the Housing and Economic Recovery Act of 2008, PHAs are permitted to use the higher Section 8 rent for a tax credit unit if the LIHTC rent is less than the amount that would be permitted under Section 8. RHA will follow the rules and regulations promulgated by HUD and in effect at the time the HAP Contract is executed.

Definitions

A **qualified census tract** is any census tract (or equivalent geographic area defined by the Bureau of the Census) in which at least fifty percent (50%) of households have an income of less than sixty percent (60%) of Area Median Gross Income (AMGI), or where the poverty rate is at least twenty-five percent (25%) and where the census tract is designated as a qualified census tract by HUD.

Tax credit rent is the rent charged for comparable units of the same unit size (i.e., number of bedrooms) in the project that also receive the low-income housing tax credit but do not have any additional rental assistance (e.g., tenant-based voucher assistance).

Use of FMRs, Exception Payment Standards, and Utility Allowances

[24 CFR983.301(f)]

When determining the initial rent to owner, RHA will use the most recently published FMR in effect and the utility allowance schedule in effect at execution of the HAP contract. When re-determining the rent to owner, RHA will use the most recently published FMR and the utility allowance schedule in effect at the time of redetermination. RHA will not use an earlier FMR for initial rent determination or for redeterminations.

Any HUD-approved exception payment standard amount under the tenant-based voucher program also applies to the project-based voucher program. The same utility allowance schedule applies to both the tenant-based and project-based voucher programs.

Redetermination of Rent [24 CFR983.302]

RHA will re-determine the rent to owner upon the owner's request or when there is a five percent (5%) or greater decrease in the published FMR.

Rent Increase

If an owner wishes to request an increase in the rent to owner from RHA, it must be requested sixty (60) days prior to the annual anniversary of the HAP Contract and include the requested amount of rent being proposed (see Section 9-I.H.). RHA will only make rent increases in accordance with the rent limits described previously. There are no provisions in the PBV program for special adjustments (e.g., adjustments that reflect increases in the actual and necessary expenses of owning and maintaining the units which have resulted from substantial general increases in real property taxes, utility rates, or similar costs).

RHA Policy

RHA will not approve any increase of rent to owner until and unless the owner has complied with requirements of the HAP Contract, including compliance with HQS. The owner will not receive any retroactive increase of rent for any period of noncompliance.

Rent Decrease

If there is a decrease in the rent to owner, as established in accordance with program requirements such as a change in the FMR or exception payment standard, or reasonable rent amount, the rent to owner will be decreased regardless of whether the owner requested a rent adjustment.

Notice of Rent Change

The rent to owner is re-determined by written notice by RHA to the owner specifying the amount of the re-determined rent. RHA notice of rent adjustment constitutes an amendment of the rent to owner specified in the HAP Contract. The adjusted amount of

Rent to owner applies for the period of twelve (12) calendar months from the annual anniversary of the HAP Contract.

RHA Policy

RHA will provide the owner with at least thirty (30) days written notice of any change in the amount of rent to owner.

17-VIII.C. REASONABLE RENT [24 CFR 983.303]

At the time the initial rent is established and all times during the term of the HAP contract, the rent to owner for a contract unit will not exceed the reasonable rent for the unit as determined by RHA.

When Rent Reasonable Determinations are Required

RHA will re-determine the reasonable rent for a unit receiving PBV assistance whenever any of the following occur:

- There is a five percent (5%) or greater decrease in the published FMR in effect sixty (60) days before the contract anniversary (for the unit sizes specified in the HAP Contract) as compared with the FMR that was in effect one year before the contract anniversary date;
- RHA approves a change in the allocation of responsibility for utilities between the owner and the tenant;
- The HAP Contract is amended to add or substitute a different contract unit in the same project; or
- There is any other change that may substantially affect the reasonable rent.

How to Determine Reasonable Rent

The reasonable rent of a unit receiving PBV assistance will be determined by comparison to rent for other comparable unassisted units. When making this determination, RHA will consider factors that affect market rent. Such factors include the location, quality, size, type and age of the unit, as well as the amenities, housing services, maintenance, and utilities to be provided by the owner.

Comparability Analysis

For each unit, the comparability analysis must use at least three comparable units in the private unassisted market. This may include units in the premises or project that are receiving project-based assistance. The analysis will show how the reasonable rent was

determined, including major differences between the contract units and comparable unassisted units, and will be retained by RHA. The comparability analysis may be performed by RHA staff or by another qualified person or entity. Those who conduct these analyses or are involved in determining the housing assistance payment based on the analyses will not have any direct or indirect interest in the property.

Owner Certification of Reasonable Rent

By accepting each monthly housing assistance payment, the owner certifies that the rent to owner is not more than rent charged by the owner for other comparable unassisted units in the premises. At any time, RHA may require the owner to submit information on rents charged by the owner for other units in the premises or elsewhere.

17-VIII.D. EFFECT OF OTHER SUBSIDY AND RENT CONTROL

In addition to the rent limits discussed in Section 7-VIII.B above, other restrictions may limit the amount of rent to owner in a PBV unit. In addition, certain types of subsidized housing are not even eligible to receive PBV assistance (see Section 7-II.D).

Other Subsidy [24 CFR983.304]

At its discretion, RHA may reduce the initial rent to owner because of other governmental subsidies, including tax credit or tax exemption, grants, or other subsidized financing.

For units receiving assistance under the HOME program, rents will not exceed rent limits as required by that program.

For units in any of the following types of federally subsidized projects, the rent to owner will not exceed the subsidized rent (basic rent) as determined in accordance with requirements for the applicable federal program:

- An insured or non-insured Section 236 project;
- A formerly insured or non-insured Section 236 project that continues to receive Interest Reduction Payment following a decoupling action;
- A Section 221(d)(3) below market interest rate (BMIR) project;
- A Section 515 project of the Rural Housing Service;
- A project receiving low-income housing tax credits; and
- Any other type of federally subsidized project specified by HUD.

Combining Subsidy

Rent to owner will not exceed any limitation required to comply with HUD subsidy layering requirements.

Rent Control [24 CFR983.305]

In addition to the rent limits set by PBV program regulations, the amount of rent to owner also may be subject to rent control or other limits under local, state, or federal law.

PART IX: PAYMENTS TO OWNER

17-IX.A. HOUSING ASSISTANCE PAYMENTS

[24 CFR 983.351]

During the term of the HAP Contract, RHA will make housing assistance payments to the owner in accordance with the terms of the HAP Contract. During the term of the HAP Contract, payments will be made for each month that a contract unit complies with HQS and is leased to and occupied by an eligible family. The housing assistance payment will be paid to the owner on or about the first day of the month for which payment is due, unless the owner and RHA agree on a later date.

RHA will not make any housing assistance payment to the owner for any month after the month when the family moves out of the unit (even if household goods or property are left in the unit). The amount of the housing assistance payment by RHA is the rent to owner minus the tenant rent (total tenant payment minus the utility allowance).

In order to receive housing assistance payments, the owner must comply with all provisions of the HAP Contract. Unless the owner complies with all provisions of the HAP Contract, the owner does not have a right to receive housing assistance payments.

17-IX.B. VACANCY PAYMENTS

[24 CFR 983.352]

RHA Policy

Vacancy Payments will be paid to the owner in accordance with the terms of the HAP Contract.

THE PHA HAS DISCRETION WHETHER TO INCLUDE THE VACANCY PAYMENT PROVISION (PARAGRAPH e.2), OR TO STRIKE THIS PROVISION FROM THE HAP CONTRACT FORM.

- If an assisted family moves out of a contract unit, the PHA may provide vacancy payments to the owner for a PHA-determined vacancy period extending from the beginning of the first calendar month after the move-out month for a period not exceeding two full months following the move-out month.
- The vacancy payment to the owner for each month of the maximum two-month period will be determined by the PHA, and cannot exceed the monthly rent to owner under the assisted lease, minus any portion of the rental payment received by the owner (including amounts available from the tenant's security deposit). Any vacancy payment may cover only the period the unit remains vacant.

- The PHA may make vacancy payments to the owner only if:
 1. The owner gives the PHA prompt, written notice certifying that the family has vacated the unit and the date when the family moved out (to the best of the owner's knowledge and belief);
 2. The owner certifies that the vacancy is not the fault of the owner and that the unit was vacant during the period for which payment is claimed;
 3. The owner certifies that it has taken every reasonable action to minimize the likelihood and length of vacancy; and
 4. The owner provides any additional information required and requested by the PHA to verify that the owner is entitled to the vacancy payment.
- The PHA must take every reasonable action to minimize the likelihood and length of vacancy.
- The owner may refer families to the PHA and recommend selection of such families from the PHA waiting list for occupancy of vacant units.
- The owner must submit a request for vacancy payments in the form and manner required by the PHA and must provide any information or substantiation required by the PHA to determine the amount of any vacancy payments.

17-IX.C. TENANT RENT TO OWNER

[24 CFR 983.353]

The tenant rent is the portion of the rent to owner paid by the family. The amount of tenant rent is determined by RHA in accordance with HUD requirements. Any changes in the amount of tenant rent will be effective on the date stated in RHA notice to the family and owner.

The family is responsible for paying the tenant rent (total tenant payment minus the utility allowance). The amount of the tenant rent determined by RHA is the maximum amount the owner may charge the family for rental of a contract unit. The tenant rent covers all housing services, maintenance, equipment, and utilities to be provided by the owner. The owner may not demand or accept any rent payment from the tenant in excess of the tenant rent as determined by RHA. The owner must immediately return any excess payment to the tenant.

Tenant and RHA Responsibilities

The family is not responsible for the portion of rent to owner that is covered by the housing assistance payment and the owner may not terminate the tenancy of an assisted family for nonpayment by RHA. Likewise, RHA is responsible only for making the housing assistance payment to the owner in accordance with the HAP Contract. RHA is not responsible for paying tenant rent, or any other claim by the owner, including damage to the unit. RHA will not use housing assistance payments or other program funds (including administrative fee reserves) to pay any part of the tenant rent or other claim by the owner.

Utility Reimbursements

RHA Policy

If the amount of the utility allowance exceeds the total tenant payment, RHA will pay the amount of such excess to the tenant as a reimbursement for tenant-paid utilities, and the tenant rent to the owner must be zero.

17-IX.D. OTHER FEES AND CHARGES

[24 CFR983.354]

Meals and Supportive Services

With the exception of PBV assistance in assisted living developments, the owner may not require the tenant to pay charges for meals or supportive services. Non-payment of such charges is not grounds for termination of tenancy.

In assisted living developments receiving PBV assistance, the owner may charge for meals or supportive services. These charges will not be included in the rent to owner, nor will the value of meals and supportive services be included in the calculation of the reasonable rent. Non-payment of such charges, however, is grounds for termination of the lease by the owner in an assisted living development.

Other Charges by Owner

The owner may not charge extra amounts for items customarily included in rent in the locality or provided at no additional cost to unsubsidized tenants in the premises.

CHAPTER 17 Project-Based Vouchers

INTRODUCTION

This chapter describes HUD regulations and PHA policies related to the project-based voucher (PBV) program in nine parts:

Part I: General Requirements. This part describes general provisions of the PBV program including maximum budget authority requirements, relocation requirements, and equal opportunity requirements.

Part II: PBV Owner Proposals. This part includes policies related to the submission and selection of owner proposals for PBV assistance. It describes the factors the PHA will consider when selecting proposals, the type of housing that is eligible to receive PBV assistance, the cap on assistance at projects receiving PBV assistance, subsidy layering requirements, site selection standards, and environmental review requirements.

Part III: Dwelling Units. This part describes requirements related to housing quality standards, the type and frequency of inspections, and housing accessibility for persons with disabilities.

Part IV: Newly rehabilitated and Newly Constructed Units. This part describes requirements and policies related to the development and completion of newly rehabilitated and newly constructed housing units that will be receiving PBV assistance.

Part V: Housing Assistance Payments Contract. This part discusses HAP Contract requirements and policies including the execution, term, and termination of the HAP Contract. In addition, it describes how the HAP Contract may be amended and identifies provisions that may be added to the HAP Contract at the PHA's discretion.

Part VI: Selection of PBV Program Participants. This part describes the requirements and policies governing how the PHA and the owner will select a family to receive PBV assistance.

Part VII: Occupancy. This part discusses occupancy requirements related to the lease, and describes under what conditions families are allowed or required to move. In addition, exceptions to the occupancy cap (which limits PBV assistance to twenty-five percent (25%) of the units in any project) are also discussed.

Part VIII: Determining Rent to Owner. This part describes how the initial rent to owner is determined, and how rent will be re-determined throughout the life of the HAP Contract. Rent reasonableness requirements are also discussed.

Part IX: Payments to Owner. This part describes the types of payments owners may receive under this program.

PART I: GENERAL REQUIREMENTS

17-I.A.OVERVIEW

[24 CFR983.5]

The project-based voucher (PBV) program allows RHA, which already administers a tenant-based voucher program under an annual contributions contract (ACC) with HUD, to operate a PBV program using up to twenty percent (20%) of its voucher program budget authority and attach the funding to specific units rather than using it for tenant-based assistance [24 CFR983.6].

RHA Policy

RHA will only operate a PBV program consistent with its Annual Plan, and the goal of deconcentrating poverty and expanding housing and economic opportunities [42U.S.C. 1437 f(o)(13)].

PBV assistance may be attached to existing housing or newly constructed or newly rehabilitated housing [24 CFR 983.52]. If PBV units are already selected for project-based assistance either under an “Agreement to Enter into HAP Contract” (AHAP) or a HAP Contract, RHA is not required to reduce the number of these units under HAP Contract if the amount of budget authority is subsequently reduced. It is noted that while the number of units does not need to be reduced, HAP Contracts cannot be renewed if more than twenty percent (20%) of the base allocation is utilized for PBV. RHA, however, is responsible for determining the amount of budget authority that is available for project-based vouchers and ensuring that the amount of assistance that is attached to units is within the amounts available under the ACC [24 CFR983.6].

17-I.B. TENANT-BASED VS. PROJECT-BASED VOUCHER ASSISTANCE

[24 CFR983.2]

Except as otherwise noted in this chapter, or unless specifically prohibited by PBV program regulations, RHA policies for the tenant-based voucher program contained in this Administrative Plan also apply to the PBV program and its participants.

17-I.C. RELOCATION REQUIREMENTS

[24 CFR983.7]

Any persons displaced as a result of implementation of the PBV program will be provided relocation assistance in accordance with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA)[42 U.S.C. 4201-4655] and implementing regulations at 49 CFR part 24.

The cost of required relocation assistance may be paid with funds provided by the owner, local public funds, or funds available from other sources.

The acquisition of real property for a PBV project is subject to the URA and 49 CFR

part 24, subpart B. It is the responsibility of RHA to ensure the owner and any representatives of the owner, such as a property manager, comply with these requirements.

17-I.D. EQUAL OPPORTUNITY REQUIREMENTS [24 CFR983.8]

RHA, owners and property managers must comply with all equal opportunity requirements under federal law and regulations in its implementation of the PBV program. This includes the requirements and authorities cited at 24 CFR 5.105(a). In addition, RHA will comply with the RHA Plan certification on civil rights and affirmatively furthering fair housing, submitted in accordance with 24 CFR903.7(o).

PART II: PBV OWNER PROPOSALS

17-II.A. OVERVIEW

In this document, RHA will;

- Describe the procedures for owner or owner's designee for submission of PBV proposals:
- Describe RHA selection of PBV proposals:
- Explain how RHA will determine that PBV proposals comply with HUD program regulations and requirements;
- Describe how proposals comply with the cap on the number of PBV units per project:
- Describe how units meet site selection standards.

17-II.B. OWNER PROPOSAL SELECTION PROCEDURES

[24 CFR983.51]

RHA will select PBV proposals in accordance with the selection procedures in this RHA Administrative Plan. RHA will select PBV proposals by either of the following two methods.

- RHA request for PBV Proposals. RHA may solicit proposals by using a Request For Proposals (RFP) process to select proposals on a competitive basis in response to RHA's request. RHA may not limit proposals to a single site or impose restrictions that explicitly or practically preclude owner submission of proposals for PBV housing on different sites.
- RHA selection of Proposal previously selected based on a competition. This may include selection of a proposal for housing assisted under a federal, state, or local government housing assistance program that was subject to a competition in accordance with the requirements of the applicable program, community development program, or supportive services program that requires competitive selection of proposals (e.g., HOME, and units for which competitively awarded LIHTCs have been provided), where the proposal has been selected in accordance with such program's competitive selection requirements within three years of the PBV proposals election date, and the earlier competitive selection proposal did not involve any consideration that the project would receive PBV assistance.

Solicitation and Selection of PBV Proposals [24 CFR 983.51(b) and(c)]

RHA procedures for selecting PBV proposals are designed and operated to provide broad public notice of the opportunity to offer PBV proposals for consideration by RHA.

RHA Request for Proposals for Newly Rehabilitated and Newly Constructed Units

RHA will advertise its request for proposals (RFP) for PBV proposals in newly rehabilitated and newly constructed housing in the following newspaper:

- Press Tribune

In addition, RHA will post the RFP and proposal submission and selection procedures on its website (www.roseville.ca.us/housing).

RHA will publish its notice at least once in the newspaper mentioned above. The notice will specify the number of units RHA estimates that it will be able to assist under the funding RHA is making available. Proposals will be due in RHA office by close of business no less than three weeks from the date of publication.

In order for the proposal to be considered, the owner or owner's designee (herein after referred to as "owner") must submit the proposal to RHA by the published deadline date and time, and the proposal must respond to all requirements as outlined in the RFP. Incomplete proposals will not be reviewed.

RHA will rate and rank proposals for **newly rehabilitated** and **newly constructed** housing using the following criteria:

- Owner experience and capacity to build or rehabilitate housing as identified in the RFP;
- Extent to which the project furthers RHA goals:
 - Deconcentrating poverty
 - Expanding housing and economic opportunities
 - Disburse vouchers throughout the city
 - Support as many projects as possible
 - Support a variety of housing types for a variety of household types
- If applicable, the extent to which services for special populations are provided on site or in the immediate area for occupants of the property; and
- Projects with less than twenty-five percent (25%) of the units assisted will be rated higher than projects with twenty-five percent (25%) of the units assisted. Projects with the lowest percent of requested assisted units will be seen more

favorably.

RHA Requests for Proposals for Existing Housing Units

RHA will advertise its request for proposals (RFP) for existing housing that is to be rehabilitated in the following newspaper:

- Press Tribune

In addition, RHA will post the notice inviting such proposal submission and the rating and ranking procedures on its website (www.roseville.ca.us/housing). The notice will specify the number of units RHA estimates that it will be able to assist under the funding RHA is making available. Typical awards will include 8 Project Based Vouchers per project.

Owner proposals will be accepted on an ongoing basis with an evaluation taking place when RHA has received a minimum of five proposals or eight weeks have past, whichever comes first.

The proposals will be evaluated using the following criteria:

- Experience as an owner in the tenant-based voucher program and owner compliance with the owner's obligations under the tenant-based program;
- Extent to which the project furthers RHA goals
- If applicable, extent to which services for special populations are provided onsite or in the immediate area for occupants of the property; and
- Extent to which units are occupied by families/households that are eligible to participate in the PBV program.

RHA Selection of Proposals Subject to a Previous Competition under a Federal, State, or Local Housing Assistance Program

RHA will accept proposals for PBV assistance from owners that were competitively selected under another federal, state or local housing assistance program, including projects that were competitively awarded Low-Income Housing Tax Credits (LIHTC) on an ongoing basis. RHA will ensure that the Previous Competitive Selection which is the basis for selection for PBV assistance is made without regard of the possibility of PBV assistance.

RHA may periodically advertise that it is accepting proposals, specifying the number of vouchers available for this purpose in the following newspaper:

- Press Tribune

Proposals will be reviewed on a first-come first-served basis. RHA will evaluate each proposal on its merits using the following factors:

- Extent to which the project furthers RHA goals; and

- Extent to which the proposal complements other local activities such as the redevelopment of a public housing site under the HOPE VI program, the HOME program, CDBG activities, other development activities in a HUD-designated Enterprise Zone, Economic Community, or Renewal Community.

RHA Notice of Owner Selection [24 CFR983.51(d)]

RHA Policy

Within fifteen (15) days of RHA making a selection, RHA will notify the selected owner, in writing, of the owner's selection for the PBV program. RHA will also notify, in writing, all owners that submitted proposals that were not selected and advise such entities of the name of the selected owner.

In addition, RHA will publish its notice for selection of PBV proposals on its website. The announcement will include the name of the owner and address of units selected for the PBV program.

RHA will make available to any interested party its rating and ranking sheets and the documents that identify RHA's basis for selecting the proposal. These documents will be available for review by the public and other interested parties for one month after publication of the notice of owner selection. RHA will not make available sensitive owner information that is privileged, such as financial statements and similar information about the owner. RHA will make these documents available for review at RHA offices during normal business hours. The cost for reproduction of allowable documents will be ten cents (10¢) per page.

17-II.C. HOUSING TYPE

[24 CFR983.52]

RHA will attach PBV assistance for units in existing housing or for newly constructed or newly rehabilitated housing developed under and in accordance with an agreement to enter into a housing assistance payments contract that was executed prior to the start of construction. A housing unit is considered an existing unit for purposes of the PBV program if, at the time of notice of RHAs election, the units exist and substantially comply with HQS. "Substantially" is defined as any unit that has an accumulation of items that would cost less than \$1,000 and take less than one month's time to comply fully with HQS requirements. Units for which new construction or rehabilitation was started in accordance with PBV program requirements do not qualify as existing housing. RHA choice of housing type will be reflected when it solicits proposals.

17-II.D. PROHIBITION OF ASSISTANCE FOR CERTAIN UNITS

Ineligible Housing Types [24 CFR983.53]

RHA will not attach or pay PBV assistance to shared housing units; units on the grounds of a penal reformatory, medical, mental, or similar public or private institution; nursing homes or facilities providing continuous psychiatric, medical, nursing services,

board and care, or intermediate care (except that assistance may be provided in assisted living facilities); units that are owned or controlled by an educational institution or its affiliate and are designated for occupancy by students; manufactured homes or pads; cooperative housing; and transitional housing. In addition, RHA will not attach or pay PBV assistance for a unit occupied by an owner and RHA will not select or enter into an AHAP or enter into a HAP Contract for a unit occupied by a family ineligible for participation in the PBV program.

Subsidized Housing [24 CFR983.54]

RHA will not attach or pay PBV assistance to units in any of the following types of subsidized housing:

- A public housing unit;
- A unit subsidized with any other form of Section 8 assistance;
- A unit subsidized with any governmental rent subsidy;
- A unit subsidized with any governmental subsidy that covers all or any part of the operating costs of the housing;
- A unit subsidized with Section 236 rental assistance payments (except that RHA could attach assistance to a unit subsidized with Section 236 interest reduction payments);
- A Section 202 project for non-elderly with disabilities;
- Section 811 project-based supportive housing for persons with disabilities;
- Section 202 supportive housing for the elderly;
- A Section 101 rent supplement project;
- A unit subsidized with any form of tenant-based rental assistance;
- A unit with any other duplicative federal, state, or local housing subsidy determined by HUD or RHA, in accordance with HUD requirements.

17-II.E. SUBSIDY LAYERING REQUIREMENTS [24 CFR983.55]

RHA will provide PBV assistance only in accordance with HUD subsidy layering regulations [24 CFR 4.13] and other requirements.

The subsidy layering review is intended to prevent excessive public assistance by combining (layering) housing assistance payment subsidy under the PBV program with other governmental housing assistance from federal, state, or local agencies, including assistance such as tax concessions or tax credits.

RHA will submit the necessary documentation to HUD for a subsidy layering review. RHA will not enter into an AHAP Contract or a HAP Contract until HUD (or an independent entity approved by HUD) has conducted any required subsidy layering review and determined that the PBV assistance is in accordance with HUD subsidy layering requirements. Subsidy layering reviews are not required for projects that have undergone a review conducted by the applicable state or local agency for funding on the

project.

The HAP Contract will contain the owner's certification that the project has not received and will not receive (before or during the term of the HAP Contract) any public assistance for acquisition, development, or operation of the housing other than assistance disclosed in the subsidy layering review in accordance with HUD requirements.

17-II.F. CAP ON NUMBER OF PBV UNITS IN EACH PROJECT

Twenty-Five Percent (25%) per Project Cap [24 CFR983.56(a)]

In general, RHA may not select a proposal to provide PBV assistance for units in a project or enter into an AHAP or a HAP Contract to provide PBV assistance for units in a project, if the total number of dwelling units in the project that will receive PBV assistance during the term of the PBV HAP Contract, is more than twenty-five percent (25%) of the number of dwelling units (assisted or unassisted) in the project.

Section 2835(a)(1) of HERA defines a "Project" to mean a single building, multiple contiguous buildings or multiple buildings on contiguous parcels of land.

Exceptions to Twenty-Five Percent (25%) per Project Cap [24 CFR983.56(b)]

Exceptions are allowed and PBV units are not counted against the twenty-five percent (25%) per project cap if:

- The units are in a single-family project, defined by HUD as any project with one to four units;
- The units are *excepted units* in a multifamily project because they are specifically made available for elderly or disabled families or families receiving supportive services (also known as *qualifying families*).

Supportive Services

The types of supportive services offered to families for a project to qualify for the exception are those intended to promote self-sufficiency, including:

- Outreach;
- Case management, counseling;
- Health care, psychiatric and mental health care, substance abuse treatment;
- Life skills, parenting skills;
- Child care, transportation, housing search assistance, budgeting;
- Employment assistance, job training/placement;
- Education, vocational opportunities.

Supportive services do not have to be provided at the project site. When supportive services are provided, whether or site or not, the following conditions apply:

The statement of family responsibility in the lease must contain the family's obligation to participate in the designated service program. Failure of the family to comply is good

cause to terminate the family from the program.

Participation in medical or disability-related services other than drug and alcohol treatment in the case of current abusers is not required as a condition of living in an excepted unit.

RHA will ensure that only families receiving supportive services and complying with the service requirements are assisted. To qualify, a family must have at least one member receiving at least one qualifying supportive service. RHA will not require participation in medical or disability-related services other than drug and alcohol treatment in the case of current abusers as a condition of living in an excepted unit, although such services maybe offered. If a family at the time of initial tenancy is receiving, and while the resident of an excepted unit, has received, FSS supportive services or any other supportive services as defined above, and successfully completes the FSS contract of participation or the supportive services requirement, the unit continues to count as an excepted unit for as long as the family resides in the unit.

RHA will monitor the excepted family's continued receipt of supportive services and take appropriate action regarding those families that fail without good cause to complete their supportive services requirement. Monitoring will be accomplished by requiring the owner to provide quarterly reports on the family's participation and confirming this information by interviewing the tenant at the annual re-examination.

RHA will provide PBV assistance for the following types of excepted units – units limited to use by “qualifying families”:

Units in a multifamily project specifically made available for elderly or disabled families;
Units for families receiving supportive services.

Elderly, disabled, and families receiving supportive services are all “qualifying families.”

Promoting Partially-Assisted Projects [24 CFR983.56(c)]

RHA is setting a cap on the number of PBV units assisted per project:

- Maximum of 10 vouchers per project
- Maximum of 25% of the project if project helps meet RHA goals

17-II.G. SITE SELECTION STANDARDS

Compliance with PBV Goals, Civil Rights Requirements, and HQS Site Standards [24 CFR983.57(b)]

RHA will not select a proposal for existing, newly constructed, or newly rehabilitated PBV housing on a site or enter into an AHAP Contract or HAP Contract for units on the site, unless RHA has determined that PBV assistance for housing at the selected site is consistent with the goal of deconcentrating poverty and expanding housing and economic opportunities. The standard for deconcentrating poverty and expanding housing and economic opportunities will be consistent with the Agency Plan under 24 CFR 903 and this Administrative Plan.

In addition, prior to selecting a proposal, RHA will determine that the site is suitable from

the stand point of facilitating and furthering full compliance with the applicable Civil Rights Laws, regulations, and Executive Orders, and that the site meets the HQS site and neighborhood standards at 24 CFR982.401(I).

RHA Policy

It is RHA's goal to select sites for PBV housing that provide for deconcentrating poverty and expanding housing and economic opportunities. In complying with this goal RHA will limit approval of sites for PBV housing in census tracts that have family poverty concentrations of twenty percent (20%) or less.

RHA will grant exceptions to the twenty percent (20%) standard where RHA determines that the PBV assistance will complement other local redevelopment activities designed to deconcentrate poverty and expand housing and economic opportunities in census tracts with poverty concentrations greater than twenty percent (20%), such as sites census tracts where:

The proposed PBV development will be located in a HUD-designated Enterprise Zone, Economic Community, or Renewal Community;

The concentration of assisted units will be or has decreased as a result of public housing demolition and HOPE VI redevelopment;

The proposed PBV development will be located is undergoing significant revitalization as a result of state, local, or federal dollars invested in the area;

New market rate units are being developed where such market rate units will positively impact the poverty rate in the area;

There has been an overall decline in the poverty rate within the past five years; or
There are meaningful opportunities for educational and economic advancement.

Existing and Newly Rehabilitated Housing Site and Neighborhood Standards [24 CFR983.57(d)]

RHA will not enter into an AHAP for units that will be newly rehabilitated, or execute a HAP Contract for existing units until it has determined that the site complies with the HUD required site and neighborhood standards. The site must:

- Be adequate in size, exposure, and contour to accommodate the number and type of units proposed;
- Have adequate utilities and streets available to service the site;
- Promote a greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low-income persons;
- Be accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services equivalent to those found in neighborhoods consisting largely of unassisted similar units; and
- Be located so that travel time and cost via public transportation or private automobile from the neighborhood to places of employment is not

excessive.

New Construction Sites and Neighborhood Standards [24 CFR983.57(e)]

In order to be selected for PBV assistance, as it for newly constructed housing must meet the following HUD-required site and neighborhood standards:

- The site must be adequate in size, exposure, and contour to accommodate the number and type of units proposed;
- The site must have adequate utilities and streets available to service the site;
- The site must not be located in an area of minority concentration unless RHA determines that sufficient, comparable opportunities exist for housing for minority families in the income range to be served by the proposed project outside areas of minority concentration or that the project is necessary to meet overriding housing needs that cannot be met in that housing market area;
- The site must not be located in a racially mixed area if the project will cause a significant increase in the proportion of minority to non-minority residents in the area.
- The site must promote a greater choice of housing opportunities and avoid undue concentration of assisted persons in areas containing a high proportion of low income persons;
- The neighborhood must not be one that is seriously detrimental to family life or in which substandard dwellings or other undesirable conditions predominate;
- The housing must be accessible to social, recreational, educational, commercial, and health facilities and services and other municipal facilities and services equivalent to those found in neighborhoods consisting largely of unassisted similar units; and
- Except for housing designed for elderly persons, the housing must be located so that travel time and cost via public transportation or private automobile from the neighborhood to places of employment is not excessive.

17-II.H. ENVIRONMENTAL REVIEW [24 CFR983.58]

RHA's activities under the PBV program are subject to HUD environmental regulations in 24CFR parts 50 and 58. The *responsible entity* is responsible for performing the federal environmental review under the National Environmental Policy Act of 1969 (42U.S.C.4321etseq.). RHA will not enter in to an AHAP Contract nor enter into a HAP Contract until it has complied with the environmental review requirements.

In the case of existing housing, the City of Roseville is responsible for the environmental review under 24 CFR part 58, must determine whether or not PBV assistance is categorically excluded from review under the National Environmental Policy Act and whether or not the assistance is subject to review under the laws and authorities listed in 24 CFR 58.5. RHA will not enter into an agreement to enter into a HAP Contract or a HAP contract with an owner until the environmental review is completed. RHA will supply all available, relevant information necessary for the responsible entity to perform any required environmental review for any site. RHA requires the owner to carry out mitigating measures required by the City of Roseville (or HUD, if applicable) as a result of the environmental review.

PART III: DWELLING UNITS

17-III.A. OVERVIEW

This part identifies the special housing quality standards that apply to the PBV program, housing accessibility for persons with disabilities, and special procedures for conducting housing quality standards inspections.

17-III.B. HOUSING QUALITY STANDARDS

[24 CFR983.101]

The housing quality standards (HQS) for the tenant-based program, including those for special housing types, generally apply to the PBV program. HQS requirements for shared housing, cooperative housing, manufactured home space rental, and the homeownership option do not apply because these housing types are not assisted under the PBV program.

The physical condition standards at 24 CFR 5.703 do not apply to the PBV program.

Lead-based Paint [24 CFR983.101(c)]

The lead-based paint requirements for the tenant-based voucher program do not apply to the PBV program. Instead, the Lead-based Paint Poisoning Prevention Act (42 U.S.C. 4821-4846), the Residential Lead-based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851-4856), and implementing regulations at 24 CFR part 35, subparts A, B, H, and R, apply to the PBV program.

17-III.C. HOUSING ACCESSIBILITY FOR PERSONS WITH DISABILITIES

Housing will comply with program accessibility requirements of Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR part

8. RHA will ensure that the percentage of accessible dwelling units complies with the requirements of Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as implemented by HUD's regulations at 24 CFR 8, subpart C.

Housing first occupied after March 13, 1991, will comply with design and construction requirements of the Fair Housing Amendments Act of 1988 and implementing regulations at 24 CFR 100.205, as applicable. (24 CFR983.102)

17-III.D. INSPECTING UNITS

Pre-selection Inspection [24 CFR983.103(a)]

RHA will examine the proposed site before the proposal selection date. If the units to be assisted already exist, RHA will inspect all the units before the proposal selection date, and will determine whether the units substantially comply with HQS. To qualify as

existing housing, units must substantially comply with HQS on the proposal selection date. RHA, however, will not execute the HAP Contract until the units fully comply with HQS. RHA, however, will not execute the HAP Contract until the units fully comply with HQS.

Pre-HAP Contract Inspections [24 CFR983.103(b)]

RHA will inspect each contract unit before execution of the HAP Contract. RHA will not enter into a HAP Contract covering a unit until the unit fully complies with HQS.

Turnover Inspections [24 CFR983.103(c)]

Before providing assistance to a new family in a contract unit, RHA will inspect the unit. RHA will not provide assistance on behalf of the family until the unit fully complies with HQS.

Bi-annual Inspections [24 CFR983.103(d)]

At least every other year during the term of the HAP Contract, RHA will inspect a random sample, consisting of at least twenty-percent (20%) of the contract units in each project to determine if the contract units and the premises are maintained in accordance with HQS. The sample will be selected at random. Turnover inspections are not counted toward meeting this bi-annual inspection requirement.

If more than twenty-percent (20%) of the bi-annual sample of inspected contract units in a project fails the initial inspection, RHA will re-inspect one-hundred percent (100%) of the contract units in the project.

Other Inspections [24 CFR983.103(e)]

RHA will inspect contract units whenever needed to determine that the contract units comply with HQS and that the owner is providing maintenance, utilities, and other services in accordance with the HAP Contract. RHA will take into account complaints and any other information coming to its attention in scheduling inspections.

RHA will conduct follow-up inspections needed to determine if the owner (or, if applicable, the family) has corrected an HQS violation, and will conduct inspections to determine the basis for exercise of contractual and other remedies for owner or family violations of HQS.

In conducting RHA supervisory quality control HQS inspections, RHA will include a representative sample of both tenant-based and project-based units.

PART IV: NEWLY REHABILITATED AND NEWLY CONSTRUCTED UNITS

17-IV.A.OVERVIEW

[24 CFR983.151]

There are specific requirements that apply to PBV assistance for newly constructed or newly rehabilitated housing that do not apply to PBV assistance in existing housing. This part describes the requirements unique to this type of assistance. Housing selected for this type of assistance may not at a later date be selected for PBV assistance as existing housing.

17-IV.B. AGREEMENT TO ENTER INTO HAP CONTRACT

In order to offer PBV assistance in newly rehabilitated or newly constructed units, RHA will enter into an agreement to enter into an AHAP Contract with the owner of the property. The Agreement will be in the form required by HUD [24 CFR983.152(a)].

In the AHAP, the owner agrees to develop the PBV contract units to comply with HQS, and RHA agrees that, upon timely completion of such development in accordance with the terms of the Agreement, RHA will enter into a HAP Contract with the owner for the contract units [24 CFR983.152(b)].

Content of the Agreement [24 CFR983.152(c)]

At a minimum, the AHAP will describe the following features of the housing to be developed and assisted under the PBV program:

- Site and the location of the contract units;
- Number of contract units by area (size) and number of bedrooms and bathrooms;
- Services, maintenance, or equipment to be supplied by the owner without charges in addition to the rent;
- Utilities available to the contract units, including a specification of utility services to be paid by the owner and utility services to be paid by the tenant;
- An indication of whether or not the design and construction requirements of the Fair Housing Act and section 504 of the Rehabilitation Act of 1973 apply to units under the Agreement. If applicable, any required work item resulting from these requirements will be included in the description of work to be performed under the Agreement;
- Estimated initial rents to owner for the contract units;
- Description of the work to be performed under the Agreement. For newly rehabilitated units, the description will include the rehabilitation work, write up and, where determined necessary by RHA, specifications and plans. For new construction units, the description will include the working drawings and specifications.
- Any additional requirements for quality, architecture, or design over and above HQS.

Execution of the AHAP [24 CFR983.153]

The AHAP will be executed “promptly” after RHA notice of proposal selection to the selected owner. RHA, however, will not enter into the AHAP with the owner until the subsidy layering review is completed. Likewise, RHA will not enter into the AHAP until the environmental review is completed and RHA has received environmental approval. Promptly, in this case, requires the selected owner to have completed the necessary reviews for the project and be ready to enter into an AHAP within eighteen months from the date of notification that the project is awarded PBV assistance.

RHA Policy

RHA has the option to grant up to one six-month extensions to this eighteen month limit provided the owner can demonstrate that progress is being made and that the project will go to AHAP within the extended time frame.

17-IV.C. CONDUCT OF DEVELOPMENT WORK**Labor Standards [24 CFR983.154(b)]**

If an AHAP covers the development of nine or more contract units (whether or not completed in stages), the owner and the owner’s contractors and subcontractors must pay Davis-Bacon wages to laborers and mechanics employed in the development of housing. The HUD-prescribed form of the Agreement will include the labor standards clauses required by HUD, such as those involving Davis-Bacon wage rates.

The owner, contractors, and subcontractors must also comply with the Contract Work Hours and Safety Standards Act, Department of Labor regulations in 29 CFR part 5, and other applicable federal labor relations laws and regulations. RHA will monitor compliance with labor standards.

Equal Opportunity [24 CFR983.154(c)]

The owner must comply with Section 3 of the Housing and Urban Development Act of 1968 and the implementing regulation at 24 CFR part 135. The owner must also comply with federal equal employment opportunity requirements.

Owner Disclosure [24 CFR 983.154(d) and(e)]

The AHAP and HAP Contracts must include a certification by the owner that the owner and other project principals are not on the U.S. General Services Administration list of parties excluded from federal procurement and non-procurement programs.

The owner must also disclose any possible conflict of interest that would be a violation of the AHAP and HAP Contracts or HUD regulations.

17-IV.D. COMPLETION OF HOUSING

The AHAP will specify the deadlines for completion of the housing, and the owner must develop and complete the housing in accordance with these deadlines. The AHAP will also specify the deadline for submission by the owner of the required evidence of completion.

Evidence of Completion [24 CFR983.155(b)]

At a minimum, the owner must submit the following evidence of completion to RHA in the form and manner required by RHA:

- Owner certification that the work has been completed in accordance with HQS and all requirements of the AHAP;
- Owner certification that the owner has complied with labor standards and equal opportunity requirements in development of the housing; and
- Certificate of Occupancy (for new construction) or Final Building Permit cards (for rehabilitation projects) from the City of Roseville.

RHA Acceptance of Completed Units [24 CFR983.156]

Upon notice from the owner that the housing is completed, RHA will inspect the housing to determine if has been completed in accordance with the AHAP, including compliance with HQS and any additional requirements imposed under the AHAP. RHA will also determine if the owner has submitted all required evidence of completion.

If the work has not been completed in accordance with the AHAP, RHA will not enter into the HAP Contract.

If RHA determines the work has been completed in accordance with the AHAP and that the owner has submitted all required evidence of completion, RHA will submit the HAP Contract for execution by the owner and must then execute the HAP Contract.

PART V: HOUSING ASSISTANCE PAYMENTS CONTRACT (HAP)

17-V.A.OVERVIEW

RHA will enter into a HAP Contract with an owner for units that are receiving PBV assistance. The purpose of the HAP Contract is to provide housing assistance payments for eligible families. Housing assistance is paid for contract units leased and occupied by eligible families during the HAP Contract term. The HAP Contract will be in the form required by HUD [24 CFR983.202].

17-V.B. HAP CONTRACT REQUIREMENTS

Contract Information [24 CFR983.203]

The HAP Contract will must specify the following information:

- The total number of contract units by number of bedrooms;
- The project's name, street address, city or county, state and zip code, block and lot number (if known), and any other information necessary to clearly identify the site and the project;
- The number of contract units in each project, the location of each contract unit, the area of each contract unit, and the number of bedrooms and bathrooms in each contract unit;
- Services, maintenance, and equipment to be supplied by the owner and included in the rent to owner;
- Utilities available to the contract units, including a specification of utility services to be paid by the owner(included in rent) and utility services to be paid by the tenant;
- Features provided to comply with program accessibility requirements of Section 504 of the Rehabilitation Act of 1973 and implementing regulations at 24CFR part 8;
- The HAP Contract term;
- The number of units in any project that will exceed the twenty-five percent(25%) per project cap, which will be set-aside for occupancy by qualifying families; and The initial rent to owner for the first twelve (12) months of the HAP Contract term.

Execution of the HAP Contract [24 CFR983.204]

RHA will not enter into a HAP Contract until each contract unit has been inspected and RHA has determined that the unit complies with Housing Quality Standards (HQS).

For existing housing, the HAP Contract will be executed “promptly” after the RHA selects the owner proposal and inspects the housing units. “Promptly,” in this case, means that the owner must be ready and willing to sign the HAP Contract within two (2) months from the date RHA has completed HQS inspections, found the units in compliance, and has notified the owner of its selection decision.

For newly constructed or newly rehabilitated housing, the HAP Contract will be executed after RHA has inspected the completed units, determined that the units have been completed in accordance with the AHAP, and the owner furnishes all required evidence of completion. Also, for newly rehabilitated or newly constructed housing, the HAP Contract will be executed within two months of RHA determining that the units have been completed in accordance with the AHAP, all units meet HQS, and the owner has submitted all required evidence of completion.

Term of HAP Contract [24 CFR983.205]

RHA will enter into a HAP Contract with an owner for an initial term of no less than one year and no more than fifteen (15) years.

RHA Policy

The term of all PBV HAP Contracts will be negotiated with the owner on a case-by-case basis within HUD parameters.

At the time of the initial HAP contract or any time before expiration of the HAP Contract, RHA may extend the term of the contract for an additional term of up to fifteen (15) years if RHA determines an extension is appropriate to continue providing affordable housing for low-income families. Subsequent extensions are subject to the same limitations. All extensions must be on the form and subject to the conditions prescribed by HUD at the time of the extension.

Contracts or contract extensions may not exceed fifteen years cumulatively. A PHA must determine that the extension of the contract is appropriate to achieve long-term affordability of the housing or to expand housing opportunities.

RHA Policy

When determining whether or not to extend an expiring PBV contract, RHA will consider several factors including, but not limited to:

- The cost of extending the contract and the amount of available budget authority;
- The condition of the contract units;
- The owner's record of compliance with obligations under the HAP Contract and lease(s);
- Whether the location of the units continues to support the goals of deconcentrating poverty and expanding housing opportunities; and
- Whether the funding could be used more appropriately for tenant-based assistance.

Termination by RHA [24 CFR983.205(c)]

The HAP Contract will provide that the term of RHA's contractual commitment is subject to the availability of sufficient appropriated funding as determined by HUD or by RHA in accordance with HUD instructions. For these purposes, sufficient funding means the availability of appropriations, and of funding under the ACC from such appropriations, to

make full payment of housing assistance payments payable to the owner for any contract year in accordance with the terms of the HAP Contract. If it is determined that there may not be sufficient funding to continue housing assistance payments for all contract units and for the full term of the HAP Contract, the RHA may terminate the HAP Contract by notice to the owner. The termination will be implemented in accordance with HUD instructions.

Termination by Owner [24 CFR983.205(d)]

If in accordance with program requirements the amount of rent to an owner for any contract unit is reduced below the amount of the rent to owner at the beginning of the HAP Contract term, the owner may terminate the HAP Contract by giving notice to the RHA. In this case, families living in the contract units must be offered tenant-based assistance.

Remedies for HQS Violations [24 CFR983.207(b)]

RHA will not make any HAP payment to the owner for a contract unit during any period in which the unit does not comply with HQS.

RHA Policy

If RHA determines that a contract does not comply with HQS, RHA will abate and terminate PBV HAP contracts for non-compliance with HQS in accordance with the policies used in the tenant-based voucher program. These policies are contained in Section 8-II.G., Enforcing Owner Compliance.

17-V.C. AMENDMENTS TO THE HAP CONTRACT

Substitution of Contract Units [24 CFR983.206(a)]

RHA will amend the HAP Contract to substitute a different unit, if the unit has the same number of bedrooms in the same project, is HQS compliant, and meets all PBV requirements for a previously covered contract unit. Before any such substitution can take place, RHA will inspect the proposed unit and determine the reasonable rent for the unit.

Addition of Contract Units [24 CFR983.206(b)]

At RHA's discretion and subject to the restrictions on the number of dwelling units that can receive PBV assistance per project and on the overall size of RHA's PBV program, a HAP Contract may be amended during the three-year period following the execution date of the HAP Contract to add additional PBV units in the same project. This type of amendment is subject to all PBV program requirements except that a new PBV proposal is not required.

RHA Policy

RHA will consider adding contract units to the HAP Contract when RHA determines that additional housing is needed to serve eligible low-income families.

Circumstances may include, but are not limited to:

- The local housing inventory is reduced due to a disaster (either due to loss of housing units, or an influx of displaced families); and
- Voucher holders are having difficulty finding units that meet program requirements.

17-V.D. HAP CONTRACT YEAR, ANNIVERSARY AND EXPIRATION DATES [24 CFR 983.206(c) and 983.302(e)]

The HAP Contract year is the period of twelve (12) calendar months preceding each annual anniversary of the HAP Contract during the HAP Contract term. The initial contract year is calculated from the first day of the first calendar month of the HAP Contract term.

The annual anniversary of the HAP Contract is the first day of the first calendar month after the end of the preceding contract year.

There is a single annual anniversary and expiration date for all units under a particular HAP Contract, even in cases where contract units are placed under the HAP Contract in stages (on different dates) or units are added by amendment. The anniversary and expiration dates for all units coincide with the dates for the contract units that were originally placed under contract.

17-V.E. OWNER RESPONSIBILITIES UNDER THE HAP [24 CFR 983.209]

When the owner executes the HAP Contract, the owner certifies that at such execution and at all times during the term of the HAP Contract:

- All contract units are in good condition and the owner is maintaining the premises and contract units in accordance with HQS;
- The owner is providing all services, maintenance, equipment and utilities as agreed to under the HAP Contract and the leases;
- Each contract unit for which the owner is receiving HAP, is leased to an eligible family referred by RHA, and the lease is in accordance with the HAP Contract and HUD requirements;
- To the best of the owner's knowledge the family resides in the contract unit for which the owner is receiving HAP, and the unit is the family's only residence;
- The owner (including a principal or other interested party) is not the spouse, parent, child, grandparent, grandchild, sister, or brother of any member of a family residing in a contract unit;
- The amount of the HAP the owner is receiving is correct under the HAP Contract;
- The rent for contract units does not exceed rents charged by the owner for comparable unassisted units;

- Except for HAP and tenant rent, the owner has not received and will not receive any other payment or consideration for rental of the contract unit;and
- The family does not own or have any interest in the contract unit.

17-V.F. ADDITIONAL HAP REQUIREMENTS

Housing Quality and Design Requirements [24 CFR 983.101(e) and 983.207(a)]

The owner is required to maintain and operate the contract units and premises in accordance with HQS, including performance of ordinary and extraordinary maintenance. The owner must provide all the services, maintenance, equipment, and utilities specified in the HAP Contract with RHA and in the lease with each assisted family. In addition, maintenance, replacement and redecoration must be in accordance with the standard practice for the project as established by the owner.

RHA may elect to establish additional requirements for quality, architecture, or design of PBV housing. Any such additional requirements must be specified in the RFP, AHAP Contract and the HAP Contract. These requirements must be in addition to, not in place of, compliance with HQS.

RHA Policy

RHA will identify the need for any special features on a case-by-case basis depending on the intended occupancy of the PBV project. RHA will specify any special design standards or additional requirements in the invitation for PBV proposals, the AHAP Contract, and the HAP Contract.

Vacancy Payments [24 CFR983.352(b)]

Vacancy Payments will be paid to the owner in accordance with the terms of the HAP Contract.

PART VI: SELECTION OF PBV PROGRAM PARTICIPANTS

17-VI.A. OVERVIEW

Many of the provisions of the tenant-based voucher regulations [24 CFR 982] also apply to the PBV program. This includes requirements related to determining eligibility and selecting applicants from the waiting list. Even with these similarities, there are requirements that are unique to the PBV program. This part describes the requirements and policies related to eligibility and admission to the PBV program.

17-VI.B. ELIGIBILITY FOR PBV ASSISTANCE

[24 CFR 983.251(a) and (b)]

RHA will select families for the PBV program from those who have applied for Admission to the voucher program. A separate PBV Waiting List will be maintained. Eligibility for admission will be determined at the commencement of PBV assistance.

Applicants for PBV assistance must meet the same eligibility requirements as applicants for the tenant-based voucher program. Applicants must qualify as a family/household as defined by HUD and RHA, have income at or below HUD-specified income limits, and qualify on the basis of citizenship or the eligible immigration status of family members [24CFR 982.201(a) and 24CFR983.2(a)]. In addition, an applicant family must provide Social Security information for family members [24CFR5.216and5.218] and consent to RHA's collection and use of family information regarding income, expenses, and family composition [24 CFR 5.230]. An applicant family also must meet HUD requirements related to current or past criminal activity. In addition families who will reside in "Excepted" units must meet the appropriate criteria as a "qualified" family.

RHA Policy

RHA will determine an applicant family's eligibility for the PBV program in accordance with the policies in Chapter 3.

In-Place Families [24 CFR983.251(b)]

An eligible family residing in a proposed PBV contract unit on the date the proposal is selected by RHA is considered an "in-place family." These families are afforded protection from displacement under the PBV rule. If a unit to be placed under contract (either an existing unit or a unit requiring rehabilitation) is occupied by an eligible family on the date the proposal is selected, the in-place family will be placed on RHA's waiting list. Once the family's continued eligibility is determined (RHA may deny assistance to an in-place family for the grounds specified in 24 CFR 982.552 and 982.553), the family will be given an absolute selection preference and RHA must refer these families to the project owner for an appropriately-sized PBV unit in the project. Admission of eligible in-place families is not subject to income targeting requirements.

This regulatory protection from displacement does not apply to families that are not eligible to participate in the program on the proposal selection date.

17-VI.C. ORGANIZATION OF THE WAITING LIST

[24 CFR983.251(c)]

RHA will use separate waiting lists for the tenant-based Housing Choice Voucher Program and the PBV Program.

17-VI.D. SELECTION FROM THE WAITING LIST

[24 CFR983.251(c)]

Applicants who will occupy units with PBV assistance will be selected from RHA's waiting list. RHA will place families referred by the PBV owner on its PBV waiting list when the waiting list is open.

Income Targeting [24 CFR983.251(c)(6)]

At least seventy-five percent (75%) of the families admitted to RHA's tenant-based and project-based voucher programs during RHA fiscal year from the waiting list will be extremely-low income families. The income targeting requirement applies to the total of admissions to both programs.

Units with Accessibility Features [24 CFR983.251(c)(7)]

When selecting families to occupy PBV units that have special accessibility features for persons with disabilities, RHA will must first refer families who require such features to the owner.

Preferences [24 CFR983.251(d)]

RHA will use the same selection preferences that are used for the tenant-based voucher program. RHA provides an absolute selection preference for eligible in-place families as described in Section 7-VI.B. All preferences that apply to the Housing Choice Voucher Program also apply to the PBV program or for particular PBV projects or units. When vacancies in PBV units of a specific size (i.e., number of bedrooms) or excepted units, RHA will select only qualified families of the correct income and family composition size according to RHA's subsidy standards for those units in the correct order from the waiting list.

If RHA has projects with more than twenty-five percent (25%) of the units receiving project-based assistance because those projects include "excepted units"(units specifically made available for elderly or disabled families, or families receiving supportive services), the RHA will give preference to such families when referring families to these units [24 CFR983.261(b)].

17-VI.E. OFFER OF PBV ASSISTANCE

Refusal of Offer [24 CFR983.251(e)(3)]

RHA is prohibited from taking, and will not take, any of the following actions against a family who has applied for, received, or refused an offer of PBV assistance:

- Refuse to list the applicant on the waiting list for tenant-based voucher assistance;
- Deny any admission preference for which the applicant qualifies;
- Change the applicant's place on the waiting list based on preference, date, and time of application, or other factors affecting selection under RHA's selection policy;
- Remove the applicant from the tenant-based voucher waiting list.

Disapproval by Landlord [24 CFR983.251(e)(2)]

If a PBV owner rejects a family for admission to the owner's units, such rejection may not affect the family's position on the tenant-based voucher waiting list.

Acceptance of Offer [24 CFR983.252]

Family Briefing

When a family accepts an offer for PBV assistance, RHA will give the family a regular briefing. The briefing will include information on how the program works and the responsibilities of the family and owner. In addition to the oral briefing, RHA will provide a briefing packet that explains how RHA determines the total tenant payment for a family, the family obligations under the program, and applicable fair housing information.

Persons with Disabilities

If an applicant family's head or spouse is disabled, RHA will assure effective communication, in accordance with 24CFR8.6, in conducting the oral briefing and in providing the written information packet. This may include making alternative formats available (see Chapter 2). In addition, RHA will have a mechanism for referring a family that includes a member with mobility impairment to an appropriate accessible PBV unit.

Persons with Limited English Proficiency

RHA will take reasonable steps to assure meaningful access by persons with limited English proficiency in accordance with Title VI of the Civil Rights Act of 1964 and Executive Order 13166 (see Chapter2).

Violence Against Women Act (VAWA)

No applicant for the PBV program who has been a victim of domestic violence, dating violence, or stalking shall be denied admission into the program if they are otherwise qualified.

An incident or incidents of actual or threatened domestic violence, dating violence, or stalking will not be construed as a serious or repeated violation of the lease by the

victim or threatened victim of that violence, and shall not be good cause for terminating the assistance, tenancy, or occupancy rights of the victim of such violence.

RHA may terminate the assistance to remove an unlawful occupant or tenant who engages in criminal acts or threatened acts of violence or stalking to family members or others without terminating the assistance or evicting victimized lawful occupants.

There is no limitation on the ability of RHA to terminate assistance for other good cause unrelated to the incident or incidents of domestic violence, dating violence or stalking, other than the victim may not be subject to a “more demanding standard” than non-victims.

There is no prohibition on RHA terminating assistance if it “can demonstrate an actual and imminent threat to other tenants or those employed at or providing service to the property if that tenant’s (victim’s) assistance is not terminated.”

Any protections provided by law which give greater protection to the victim are not superseded by these provisions.

Definitions

The same definitions of “domestic violence,” “dating violence,” and “stalking,” and of “immediate family member” are provided in Sections 606 and 607. While definitions of domestic and dating violence refer to standard definitions in the Violence Against Women Act, the definition of stalking provided in Title VI is specific to the housing provisions.

These are:

1. *Domestic Violence*—[As defined in Section 40002 of VAWA 1994] which states as follows: SEC 40002(a)(6) – “DOMESTIC VIOLENCE” – The term ‘domestic violence’ includes felony or misdemeanor crimes of violence committed by a current or former spouse of the victim, by a person with whom the victim shares a child in common, by a person who is cohabiting with or has cohabited with the victim as a spouse, by a person similarly situated to a spouse of the victim under the domestic or family violence laws of the jurisdiction receiving grant monies, or by any other person against an adult or youth victim who is protected from that person’s acts under the domestic or family violence laws of the jurisdiction.
2. *Dating Violence* – [As defined in Section 40002 of VAWA 1994] which states as follows: SEC 40002(a)(8) – “DATING VIOLENCE”- The term ‘dating violence’ means violence committed by a person— (A) who is or has been in a social relationship of a romantic or intimate nature with the victim; and (B) where the existence of such a relationship shall be determined based on a consideration of the following factors:

- (i) The length of the relationship.
- (ii) The type of relationship.
- (iii) The frequency of interaction between the persons involved in the relationship.

3. *Stalking* – means - (A) (i) to follow, pursue, or repeatedly commit acts with the intent to kill, injure, harass, or intimidate another person; and (ii) to place under surveillance with the intent to kill, injure, harass or intimidate another person; and (B) in the course of, or as a result of, such following, pursuit, surveillance or repeatedly committed acts, to place a person in reasonable fear of the death of, or serious bodily injury to, or to cause substantial emotional harm to—
- (i) that person;
 - (ii) a member of the immediate family of that person; or
 - (iii) the spouse or intimate partner of that person;...

Immediate Family Member-means, with respect to a person—(A) a spouse, parent, brother, sister, or child of that person, or an individual to whom that person stands in loco parentis; or (B) any other person living in the household of that person and related to that person by blood or marriage.

17-VI.F. OWNER SELECTION OF TENANTS

The owner is responsible for developing written tenant selection procedures that are consistent with the purpose of improving housing opportunities for very low-income families and reasonably related to program eligibility and an applicant's ability to fulfill their obligations under the lease. An owner must promptly notify in writing any rejected applicant of the grounds for any rejection [24 CFR983.253(b)].

Leasing [24 CFR983.253(a)]

During the term of the HAP Contract, the owner must lease contract units to eligible families that are selected and referred by RHA from RHA's waiting list. The contract unit leased to the family must be the appropriate size unit for the size of the family, based on RHA's subsidy standards.

Filling Vacancies [24 CFR983.254(a)]

The owner must promptly notify RHA of any vacancy or expected vacancy in a contract unit. After receiving such notice, RHA will make every reasonable effort to refer promptly a sufficient number of families for the owner to fill such vacancies. The RHA and the owner will make reasonable efforts to minimize the likelihood and length of any vacancy.

RHA Policy

The owner must notify RHA in writing (mail, fax, or e-mail) within seven (7) calendar days of learning about any vacancy or expected vacancy.

RHA will make every reasonable effort to refer families to the owner within fifteen (15) days of receiving such notice from the owner.

Reduction in HAP Contract Units Due to Vacancies [24 CFR983.254(b)]

If any contract units have been vacant for 120 or more days since owner notice of the vacancy, RHA will give notice to the owner amending the HAP Contract to reduce the number of contract units by subtracting the number of contract units (according to the bedroom size) that have been vacant for this period.

RHA Policy

RHA will provide the notice to the owner within fifteen (15) days of the 120th day of the vacancy. Unless the owner can give adequate reason for RHA not to reduce the number of contract units within fifteen (15) days of the date of RHA's notice, the amendment to the HAP Contract will be effective the 1st day of the month following the date of RHA's notice.

17-VI.G. TENANT SCREENING [24 CFR983.255]

RHA Responsibility

RHA is not responsible or liable to the owner or any other person for the family's behavior or suitability for tenancy.

RHA Policy

RHA will not conduct screening to determine a PBV applicant family's suitability for tenancy. RHA may deny applicants based on such screening. RHA will provide the owner with an applicant family's current and prior address (as shown in RHA records) and the name and address (if known by RHA) of the family's current landlord and any prior landlords.

RHA will inform owners of their responsibility to screen prospective tenants. Upon request, owners may request and RHA will provide specific information about the family being considered for tenancy. RHA will provide the following information:

- The family's current address as provided by the Applicant; and
- The name and address, if known, of the owner/landlord of the family's current and prior places of residence.

RHA will respond only to specific questions asked by owners and only when RHA has documentation to confirm the accuracy of the information being provided. RHA will provide applicant families a description of its policy on providing information to owners and give the same types of information to all owners.

Owner Responsibility

The owner is responsible for screening and selection of the family to occupy the owner's unit. When screening families, the owner may consider a family's background with respect to the following factors:

- Payment of rent and utility bills;
- Caring for a unit and premises;
- Respecting the rights of other residents to the peaceful enjoyment of their housing;
- Drug-related criminal activity or other criminal activity that is a threat to the health, safety, or property of others; and
- Compliance with other essential conditions of tenancy.

The owner must notify RHA in writing within fifteen (15) days when rejecting an applicant and include the grounds for such rejection.

PART VII: OCCUPANCY

17-VII.A.OVERVIEW

After an applicant has been selected from the waiting list, determined eligible by RHA, referred to an owner and determined suitable by the owner, the family will sign the lease and occupancy of the unit may begin.

17-VII.B.LEASE

[24 CFR983.256]

The tenant must have legal capacity to enter a lease under state and local law. *Legal capacity* means that the tenant is bound by the terms of the lease and may enforce the terms of the lease against the owner.

Form of Lease [24 CFR983.256(b)]

The tenant and the owner must enter into a written lease agreement that is signed by both parties. If an owner uses a standard lease form for rental units to unassisted tenants in the locality or premises, the same lease must be used for assisted tenants, except that the lease must include a HUD-required tenancy addendum. The tenancy addendum must include, word-for-word, all provisions required by HUD.

If the owner does not use a standard lease form for rental to unassisted tenants, the owner may use another form of lease.

RHA Policy

RHA may review the owner's lease for compliance with state or local law.

Lease Requirements [24 CFR983.256(c)]

The lease for a PBV unit must specify all of the following information:

- The names of the owner and the tenant;
- The unit rented (address, apartment number, if any, and any other information needed to identify the leased contract unit);
- The term of the lease (initial term and any provision for renewal);
- The amount of the tenant rent to owner, which is subject to change during the term of the lease in accordance with HUD requirements;
- A specification of the services, maintenance, equipment, and utilities that will be provide by the owner; and
- The amount of any charges for food, furniture, or supportive services.

Tenancy Addendum [24 CFR983.256(d)]

The tenancy addendum in the lease must state:

- The program tenancy requirements;

- The composition of the household as approved by RHA (the names of family members and any RHA-approved live-in aide);
- All provisions in the HUD-required tenancy addendum must be included in the lease. The terms of the tenancy addendum prevail over other provisions of the lease.

Initial Term and Lease Renewal [24 CFR 983.256(f) and 983.257(b)]

The initial lease term must be for at least one year. Upon expiration of the lease, an owner may renew the lease, refuse to renew the lease for “good cause,” or refuse to renew the lease without good cause. If the owner refuses to renew the lease without good cause, RHA will provide the family with a tenant-based voucher and remove the unit from the PBV HAP Contract.

Changes in the Lease [24 CFR 983.256(e)]

If the tenant and owner agree to any change in the lease, the change must be in writing, and the owner must immediately give RHA a copy of all changes.

The owner must notify RHA in advance of any proposed change in the lease regarding the allocation of tenant and owner responsibilities for utilities. Such changes may only be made if approved by RHA and in accordance with the terms of the lease relating to its amendment. RHA will re-determine reasonable rent, in accordance with program requirements, based on any change in the allocation of the responsibility for utilities between the owner and the tenant. There-determined reasonable rent will be used in calculation of the rent to owner from the effective date of the change.

Owner Termination of Tenancy [24 CFR 983.257]

With two exceptions, the owner of a PBV unit may terminate tenancy for the same reasons an owner may in the tenant-based voucher program (see Section 12-III.B. and 24CFR982.310). In the PBV program, terminating tenancy for “good cause” does not include doing so for a business or economic reason, or a desire to use the unit for personal or family use or other non-residential purpose.

Non-Compliance with Supportive Services Requirement [24 CFR 983.257(c)]

If a family is living in a project-based unit that is excepted from the twenty-five percent (25%) per project cap on project-basing because of participation in a supportive services program (e.g., Family Self-Sufficiency), and the family fails to complete its supportive services requirement without good cause, such failure is grounds for lease termination by the owner.

Tenant Absence from the Unit [24 CFR 983.256(g) and 982.312(a)]

The owner may specify in the lease a maximum period of tenant absence from the unit that is shorter than the maximum period permitted by RHA policy. According to program requirements, the family’s assistance must be terminated if they are absent from the unit for more than one hundred-eighty (180) consecutive days.

Security Deposits [24 CFR983.258]

The owner may collect a security deposit from the tenant. The security deposit must not exceed the following:

- Unfurnished Unit: Two months contract rent (this includes any amount labeled as last month's rent)
- Furnished Unit: Three months contract rent (this includes any amount labeled as last month's rent)

When the tenant moves out of a contract unit, the owner, subject to state and local law, may use the security deposit, including any interest on the deposit, in accordance with the lease, as reimbursement for any unpaid tenant rent, damages to the unit, or other amounts owed by the tenant under the lease.

The owner must give the tenant a written list of all items charged against the security deposit and the amount of each item. After deducting the amount used to reimburse the owner, the owner must promptly refund the full amount of the balance to the tenant.

If the security deposit does not cover the amount owed by the tenant under the lease, the owner may seek to collect the balance from the tenant. RHA has no liability or responsibility for payment of any amount owed by the family to the owner.

17-VII.C.MOVES

Overcrowded, Under-Occupied, and Accessible Units [24 CFR983.259]

RHA Policy

If RHA determines that a family is occupying a unit that is too small or too big, based on RHA's subsidy standards, or a unit with accessibility features that the family does not require, and the unit is needed by a family that does require the features, RHA will notify the family and the owner within fifteen (15) days of RHA's determination of the family's need to move. RHA will offer the family the following types of continued assistance in the following order, based on the availability of assistance:

- PBV assistance in the same project;
- PBV assistance in another project; and
- Tenant-based voucher assistance.

If RHA offers the family a tenant-based voucher, RHA will terminate the housing assistance payments for a wrong-sized or accessible unit at expiration of the term of the family's voucher (including any extension granted by RHA).

RHA Policy

When RHA offers a family another form of assistance that is not a tenant-based voucher, the family will be given thirty (30) calendar days from the date of the offer to

accept the offer and move-out of the PBV unit. If the family does not move-out within this thirty-day timeframe, RHA will terminate the housing assistance payments at the expiration of this thirty-day period.

RHA may make exceptions to this thirty-day period if needed for reasons beyond the family's control such as death, serious illness, or other medical emergency of a family member.

Family Right to Move [24 CFR983.260]

The family may terminate the lease at any time after the first year of occupancy. The family must give advance written notice to the owner in accordance with the lease and provide a copy of such notice to RHA. If the family wishes to move with continued tenant-based assistance, the family must contact RHA to request the rental assistance prior to providing notice to terminate the lease.

If the family terminates the lease in accordance with these requirements, RHA will offer the family the opportunity for continued tenant-based assistance, in the form of a Housing Choice Voucher. If a voucher is not immediately available upon termination of the family's lease in the PBV unit, RHA will give the family priority to receive the next available voucher.

If the family terminates the assisted lease before the end of the first year, the family relinquishes the Housing Choice Voucher assistance.

17-VII.D. EXCEPTIONS TO THE OCCUPANCY CAP [24 CFR983.261]

RHA will not pay housing assistance under a PBV HAP Contract for more than twenty-five percent (25%) of the number of dwelling units in a project unless the units are [24 CFR983.56]:

- In a single-family project;
- Specifically made available for elderly or disabled families; or
- Specifically made available for families receiving supportive services as defined by RHA. At least one member must be receiving at least one qualifying supportive service.

If a family at the time of initial tenancy is receiving and while the resident of an excepted unit has received Family Self-Sufficiency (FSS) supportive services or any other service as defined as defined by RHA and successfully completes the FSS contract of participation or the supportive services requirement, the unit continues to count as an excepted unit for as long as the family resides in the unit.

A family (or remaining members of a family) residing in an excepted unit that no longer meets the criteria for a “qualifying family” in connection with the twenty-five percent (25%) per project cap exception (e.g., the family does not successfully complete supportive services requirements, or due to a change in family composition the family is no longer elderly or disabled), must vacate the unit, and RHA will cease paying housing assistance payments on behalf of the non-qualifying family.

If the family is moving to a non-excepted PBV unit, the family will have sixty (60) days in which to complete the move. If the family will move with a Housing Choice Voucher, as is likely to be the case with a non-elderly or non-disabled surviving spouse, then the term of the voucher will apply. RHA may grant extensions if the family can demonstrate good cause as outlined in Chapter 5, Section II-E of this Administrative Plan. If the family fails to vacate the unit within the established time, the unit must be removed from the HAP Contract. It is possible for the HAP Contract to be amended to substitute a different unit in the project in accordance with program requirements; or the owner terminates the lease and evicts the family. RHA will terminate housing assistance payments for a family residing in an excepted unit that is not in compliance with its family obligations to comply with supportive services requirements.

PART VIII: DETERMINING RENT TO OWNER

17-VIII.A.OVERVIEW

The amount of the initial rent to an owner of units receiving PBV assistance is established at the beginning of the HAP Contract term. Although for newly rehabilitated or newly constructed housing, the agreement to enter into HAP Contract (Agreement) states the estimated amount of the initial rent to owner, the actual amount of the initial rent to owner is established at the beginning of the HAP Contract term.

During the term of the HAP Contract, the rent to owner is re-determined at the owner's request in accordance with program requirements, and at such time that there is a five percent or greater decrease in the published FMR.

17-VIII.B. RENTLIMITS

[24 CFR983.301]

Except for certain tax credit units (discussed below), the rent to owner must not exceed the lowest of the following amounts:

- An amount determined by RHA, not to exceed 110 percent of the applicable fair market rent (or any HUD-approved exception payment standard) for the unit bedroom size minus any utility allowance;
- The reasonable rent; or
- The rent requested by the owner.

Certain Tax Credit Units [24 CFR983.301(c)]

For certain tax credit units, the rent limits are determined differently than for other PBV units. In general, the rent to owner must not exceed the lowest of the tax credit rent minus any utility allowance; the reasonable rent; or the rent requested by the owner. Under provisions of the Housing and Economic Recovery Act of 2008, PHAs are permitted to use the higher Section 8 rent for a tax credit unit if the LIHTC rent is less than the amount that would be permitted under Section 8. RHA will follow the rules and regulations promulgated by HUD and in effect at the time the HAP Contract is executed.

Definitions

A **qualified census tract** is any census tract (or equivalent geographic area defined by the Bureau of the Census) in which at least fifty percent (50%) of households have an income of less than sixty percent (60%) of Area Median Gross Income (AMGI), or where the poverty rate is at least twenty-five percent (25%) and where the census tract is designated as a qualified census tract by HUD.

Tax credit rent is the rent charged for comparable units of the same unit size (i.e., number of bedrooms) in the project that also receive the low-income housing tax credit but do not have any additional rental assistance (e.g., tenant-based voucher assistance).

Use of FMRs, Exception Payment Standards, and Utility Allowances

[24 CFR983.301(f)]

When determining the initial rent to owner, RHA will use the most recently published FMR in effect and the utility allowance schedule in effect at execution of the HAP contract. When re-determining the rent to owner, RHA will use the most recently published FMR and the utility allowance schedule in effect at the time of redetermination. RHA will not use an earlier FMR for initial rent determination or for redeterminations.

Any HUD-approved exception payment standard amount under the tenant-based voucher program also applies to the project-based voucher program. The same utility allowance schedule applies to both the tenant-based and project-based voucher programs.

Redetermination of Rent [24 CFR983.302]

RHA will re-determine the rent to owner upon the owner's request or when there is a five percent (5%) or greater decrease in the published FMR.

Rent Increase

If an owner wishes to request an increase in the rent to owner from RHA, it must be requested sixty (60) days prior to the annual anniversary of the HAP Contract and include the requested amount of rent being proposed (see Section 9-I.H.). RHA will only make rent increases in accordance with the rent limits described previously. There are no provisions in the PBV program for special adjustments (e.g., adjustments that reflect increases in the actual and necessary expenses of owning and maintaining the units which have resulted from substantial general increases in real property taxes, utility rates, or similar costs).

RHA Policy

RHA will not approve any increase of rent to owner until and unless the owner has complied with requirements of the HAP Contract, including compliance with HQS. The owner will not receive any retroactive increase of rent for any period of noncompliance.

Rent Decrease

If there is a decrease in the rent to owner, as established in accordance with program requirements such as a change in the FMR or exception payment standard, or reasonable rent amount, the rent to owner will be decreased regardless of whether the owner requested a rent adjustment.

Notice of Rent Change

The rent to owner is re-determined by written notice by RHA to the owner specifying the amount of the re-determined rent. RHA notice of rent adjustment constitutes an amendment of the rent to owner specified in the HAP Contract. The adjusted amount of

Rent to owner applies for the period of twelve (12) calendar months from the annual anniversary of the HAP Contract.

RHA Policy

RHA will provide the owner with at least thirty (30) days written notice of any change in the amount of rent to owner.

17-VIII.C. REASONABLE RENT [24 CFR 983.303]

At the time the initial rent is established and all times during the term of the HAP contract, the rent to owner for a contract unit will not exceed the reasonable rent for the unit as determined by RHA.

When Rent Reasonable Determinations are Required

RHA will re-determine the reasonable rent for a unit receiving PBV assistance whenever any of the following occur:

- There is a five percent (5%) or greater decrease in the published FMR in effect sixty (60) days before the contract anniversary (for the unit sizes specified in the HAP Contract) as compared with the FMR that was in effect one year before the contract anniversary date;
- RHA approves a change in the allocation of responsibility for utilities between the owner and the tenant;
- The HAP Contract is amended to add or substitute a different contract unit in the same project; or
- There is any other change that may substantially affect the reasonable rent.

How to Determine Reasonable Rent

The reasonable rent of a unit receiving PBV assistance will be determined by comparison to rent for other comparable unassisted units. When making this determination, RHA will consider factors that affect market rent. Such factors include the location, quality, size, type and age of the unit, as well as the amenities, housing services, maintenance, and utilities to be provided by the owner.

Comparability Analysis

For each unit, the comparability analysis must use at least three comparable units in the private unassisted market. This may include units in the premises or project that are receiving project-based assistance. The analysis will show how the reasonable rent was

determined, including major differences between the contract units and comparable unassisted units, and will be retained by RHA. The comparability analysis may be performed by RHA staff or by another qualified person or entity. Those who conduct these analyses or are involved in determining the housing assistance payment based on the analyses will not have any direct or indirect interest in the property.

Owner Certification of Reasonable Rent

By accepting each monthly housing assistance payment, the owner certifies that the rent to owner is not more than rent charged by the owner for other comparable unassisted units in the premises. At any time, RHA may require the owner to submit information on rents charged by the owner for other units in the premises or elsewhere.

17-VIII.D. EFFECT OF OTHER SUBSIDY AND RENT CONTROL

In addition to the rent limits discussed in Section 7-VIII.B above, other restrictions may limit the amount of rent to owner in a PBV unit. In addition, certain types of subsidized housing are not even eligible to receive PBV assistance (see Section 7-II.D).

Other Subsidy [24 CFR983.304]

At its discretion, RHA may reduce the initial rent to owner because of other governmental subsidies, including tax credit or tax exemption, grants, or other subsidized financing.

For units receiving assistance under the HOME program, rents will not exceed rent limits as required by that program.

For units in any of the following types of federally subsidized projects, the rent to owner will not exceed the subsidized rent (basic rent) as determined in accordance with requirements for the applicable federal program:

- An insured or non-insured Section 236 project;
- A formerly insured or non-insured Section 236 project that continues to receive Interest Reduction Payment following a decoupling action;
- A Section 221(d)(3) below market interest rate (BMIR) project;
- A Section 515 project of the Rural Housing Service;
- A project receiving low-income housing tax credits; and
- Any other type of federally subsidized project specified by HUD.

Combining Subsidy

Rent to owner will not exceed any limitation required to comply with HUD subsidy layering requirements.

Rent Control [24 CFR983.305]

In addition to the rent limits set by PBV program regulations, the amount of rent to owner also may be subject to rent control or other limits under local, state, or federal law.

PART IX: PAYMENTS TO OWNER

17-IX.A. HOUSING ASSISTANCE PAYMENTS

[24 CFR 983.351]

During the term of the HAP Contract, RHA will make housing assistance payments to the owner in accordance with the terms of the HAP Contract. During the term of the HAP Contract, payments will be made for each month that a contract unit complies with HQS and is leased to and occupied by an eligible family. The housing assistance payment will be paid to the owner on or about the first day of the month for which payment is due, unless the owner and RHA agree on a later date.

RHA will not make any housing assistance payment to the owner for any month after the month when the family moves out of the unit (even if household goods or property are left in the unit). The amount of the housing assistance payment by RHA is the rent to owner minus the tenant rent (total tenant payment minus the utility allowance).

In order to receive housing assistance payments, the owner must comply with all provisions of the HAP Contract. Unless the owner complies with all provisions of the HAP Contract, the owner does not have a right to receive housing assistance payments.

17-IX.B. VACANCY PAYMENTS

[24 CFR 983.352]

RHA Policy

Vacancy Payments will be paid to the owner in accordance with the terms of the HAP Contract.

THE PHA HAS DISCRETION WHETHER TO INCLUDE THE VACANCY PAYMENT PROVISION (PARAGRAPH e.2), OR TO STRIKE THIS PROVISION FROM THE HAP CONTRACT FORM.

- If an assisted family moves out of a contract unit, the PHA may provide vacancy payments to the owner for a PHA-determined vacancy period extending from the beginning of the first calendar month after the move-out month for a period not exceeding two full months following the move-out month.
- The vacancy payment to the owner for each month of the maximum two-month period will be determined by the PHA, and cannot exceed the monthly rent to owner under the assisted lease, minus any portion of the rental payment received by the owner (including amounts available from the tenant's security deposit). Any vacancy payment may cover only the period the unit remains vacant.

- The PHA may make vacancy payments to the owner only if:
 1. The owner gives the PHA prompt, written notice certifying that the family has vacated the unit and the date when the family moved out (to the best of the owner's knowledge and belief);
 2. The owner certifies that the vacancy is not the fault of the owner and that the unit was vacant during the period for which payment is claimed;
 3. The owner certifies that it has taken every reasonable action to minimize the likelihood and length of vacancy; and
 4. The owner provides any additional information required and requested by the PHA to verify that the owner is entitled to the vacancy payment.
- The PHA must take every reasonable action to minimize the likelihood and length of vacancy.
- The owner may refer families to the PHA and recommend selection of such families from the PHA waiting list for occupancy of vacant units.
- The owner must submit a request for vacancy payments in the form and manner required by the PHA and must provide any information or substantiation required by the PHA to determine the amount of any vacancy payments.

17-IX.C. TENANT RENT TO OWNER

[24 CFR 983.353]

The tenant rent is the portion of the rent to owner paid by the family. The amount of tenant rent is determined by RHA in accordance with HUD requirements. Any changes in the amount of tenant rent will be effective on the date stated in RHA notice to the family and owner.

The family is responsible for paying the tenant rent (total tenant payment minus the utility allowance). The amount of the tenant rent determined by RHA is the maximum amount the owner may charge the family for rental of a contract unit. The tenant rent covers all housing services, maintenance, equipment, and utilities to be provided by the owner. The owner may not demand or accept any rent payment from the tenant in excess of the tenant rent as determined by RHA. The owner must immediately return any excess payment to the tenant.

Tenant and RHA Responsibilities

The family is not responsible for the portion of rent to owner that is covered by the housing assistance payment and the owner may not terminate the tenancy of an assisted family for nonpayment by RHA. Likewise, RHA is responsible only for making the housing assistance payment to the owner in accordance with the HAP Contract. RHA is not responsible for paying tenant rent, or any other claim by the owner, including damage to the unit. RHA will not use housing assistance payments or other program funds (including administrative fee reserves) to pay any part of the tenant rent or other claim by the owner.

Utility Reimbursements

RHA Policy

If the amount of the utility allowance exceeds the total tenant payment, RHA will pay the amount of such excess to the tenant as a reimbursement for tenant-paid utilities, and the tenant rent to the owner must be zero.

17-IX.D. OTHER FEES AND CHARGES

[24 CFR983.354]

Meals and Supportive Services

With the exception of PBV assistance in assisted living developments, the owner may not require the tenant to pay charges for meals or supportive services. Non-payment of such charges is not grounds for termination of tenancy.

In assisted living developments receiving PBV assistance, the owner may charge for meals or supportive services. These charges will not be included in the rent to owner, nor will the value of meals and supportive services be included in the calculation of the reasonable rent. Non-payment of such charges, however, is grounds for termination of the lease by the owner in an assisted living development.

Other Charges by Owner

The owner may not charge extra amounts for items customarily included in rent in the locality or provided at no additional cost to unsubsidized tenants in the premises.



COUNCIL COMMUNICATION

CC #: 2003

File #: 1003

Title: 401 Oak Street and 403 Oak Street – Exclusive Right to Negotiate Agreement

Contact: Robert Cline 916-746-1172 racline@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.7.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt a resolution authorizing the City Manager to execute an Exclusive Right to Negotiate Agreement with Phoenix Enterprises, Inc. dba SKK Developments for properties located at 401 Oak Street and 403 Oak Street.

BACKGROUND

The 1.87 acre project site is located within the Downtown Specific Plan (DTSP) at 401 Oak Street and 403 Oak Street (APN's: 013-290-002-000 and 013-290-001-000). The DTSP designated the former fire station and neighboring parcels as a catalyst site and redevelopment of the property has been anticipated since the inception of the DTSP in 2009. In November 2016 the property was declared surplus by City Council and sold to the University Development Foundation in 2017 for purposes of a private postsecondary education facility. However, the property remained vacant since the fire station was relocated in 2018. In April 2021, the City repurchased the property and, following the process required by AB 1486 and the Surplus Land Act, staff formally noticed the State of California's Housing and Community Development Department of the surplus site. Following the 60-day noticing period, the City released a Request for Proposals (RFP) in July 2021 for the purchase and development of the project site. The RFP highlighted the significant investments in Downtown to date and encouraged mixed-use development aligned with the vision of the DTSP. Subsequently, to help incentivize development and provide a clean and vacant site, the City invested in asbestos remediation and demolition of the existing building at 401 Oak Street.

In response to the RFP, the City received two proposals from Old Roseville LLC and SKK Developments. The proposals were evaluated by the following criteria:

<u>Evaluation Criteria</u>	<u>Maximum Points Possible</u>
A. Experience and qualifications of the firm and proposed staff/sub-consultants/sub-contractors in successfully designing, financing, developing, constructing, and marketing development projects of similar size and scope (per Sections 6.3 - 6.5).	25
B. Compatibility with and contribution to the Downtown Roseville Specific Plan vision and mission (per Section 6.7).	25
C. Sound financial condition related to the nature and amount of assurance provided, regarding the completion of the project (per Section 6.11).	25
D. Thoroughness and quality of proposal, including completeness of response to RFP.	25
Total Possible Points:	100

Following extensive review and interviews by the evaluation committee, the proposal presented by SKK Developments was selected based on the stated evaluation criteria. While the proposal is conceptual in nature, the selected project would create a mixed-use development that interacts with Oak Street, Dry Creek and bridges while consistent with the vision of the DTSP.

At this time, staff recommends entering into an Exclusive Right to Negotiate Agreement (ERN) with SKK Developments. The ERN will allow the City and SKK Developments a period of time in which the two parties can work toward developing a project that is mutually satisfactory. The agreement prohibits both parties from entering into negotiations with another party for the same potential project during the period of time that the ERN agreement is in place.

The negotiation period will commence on the date the ERN agreement is approved and will continue for a period of one hundred eighty (180) calendar days, with an extension option upon the City Manager's written approval of developer's written request. The negotiation period will also allow the City and SKK Developments to negotiate the following preliminary key terms:

- City agrees to sell to Developer approximately 2 acres (1.87) at a purchase price that is not less than the city's appraised market value.
- The developer will be responsible for all costs of obtaining city approval of all entitlements for the property to the same extent (but not to any greater extent than) as if the property was privately owned by any party other than the city, including without limitation, the obtaining of any approval required by the California Environmental Quality Act ("CEQA") analysis.
- As a condition of project development, the developer will be responsible for extending all needed utilities to the property.
- The city and developer acknowledge that neither intends for the city to be responsible for any public funds, subsidies, credits, fee reductions, or fee waivers towards acquisition or development of the property.

Following the 180 day term, if both parties arrive at mutually agreeable terms staff will return to City Council to request approval of a purchase and sale agreement. The potential reuse of this surplus site creates an economic opportunity that aligns not only with the vision of the DTSP, but the overall City's downtown revitalization goals.

FISCAL IMPACT

The process associated with the Exclusive Right to Negotiate has no impact on the General Fund. However, a future sale of the site will produce one time revenue to the City and development of the project site will generate ongoing property and sales tax revenue.

ENVIRONMENTAL REVIEW

The proposed agreement to negotiate does not commit the City to carry out a project or other activities which may have an impact on the environment. The purpose of the ERN is to provide an opportunity for feasibility and planning studies and does not constitute approval of any specific project(s). This activity is statutorily exempt from CEQA (CEQA Guidelines §15262).

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Council Goal B: Remain fiscally responsible in a changing world

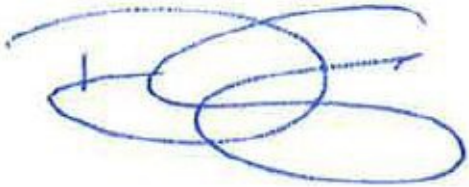
Council Goal C: Enhance economic vitality

Council Goal D: Invest in well-planned infrastructure and growth

Respectfully Submitted,

Robert Cline, Economic Development Project Manager

Melissa Anguiano, Economic Development Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-080

Exclusive Right to Negotiate Agreement

Site Map - 401 & 403 Oak Street

RESOLUTION NO. 22-080

APPROVING AN EXCLUSIVE RIGHT TO NEGOTIATE AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND PHOENIX ENTERPRISES, INC. DBA SKK DEVELOPMENTS, AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, an Exclusive Right to Negotiate Agreement for property located at 401 Oak Street and 403 Oak Street (APN's 013-290-002-000 and 013-290-001-000), between the City of Roseville and Phoenix Enterprises, Inc. dba SKK Developments, has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20_, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

**EXCLUSIVE RIGHT TO NEGOTIATE
AGREEMENT**

(Purchase and Development of 401 and 403 Oak Street)

THIS AGREEMENT ("Agreement") is entered into this ____ day of _____, 2022, by and between the City of Roseville, a municipal corporation ("CITY") and Phoenix Enterprises, Inc., a California corporation, dba SKK Developments ("DEVELOPER"); and

W I T N E S S E T H:

WHEREAS, CITY is the owner of two parcels equaling 1.87 acres of property located at 401 Oak Street and 403 Oak Street in Roseville, Placer County, California and described as APN 013-290-002-000 and APN 013-290-001-000 (the "Property"); and

WHEREAS, on July 7, 2021, the CITY issued a Request for Proposals for the Purchase and Development of the Property (RFP #04-23) with proposals required to be submitted to the CITY by November 19, 2021; and

WHEREAS, DEVELOPER submitted a proposal to the CITY dated November 19, 2021, in response to RFP #04-23; and

WHEREAS, the Property contains an existing nineteen thousand (19,000) square foot building, a former CITY fire station, and has remained vacant since the fire station was relocated in 2018; and

WHEREAS, a small portion of the Property is located within FEMA's 100 year

floodplain and the Property contains a small amount of soil contamination and asbestos;
and

WHEREAS, redevelopment of the Property has been anticipated since the inception of the Downtown Specific Plan in 2009; and

WHEREAS, to incentivize development and demonstrate the CITY's commitment to develop the Property, the CITY will remediate all asbestos and other contaminants and demolish the existing structure at 401 Oak Street to provide a clean, vacant site to the DEVELOPER; and

WHEREAS, DEVELOPER proposes to purchase the Property and develop a mixed-use development substantially as described in DEVELOPER's proposal dated November 19, 2021; and

WHEREAS, this development creates an economic opportunity by converting surplus property into uses which will align with the Downtown Specific Plan's vision; and

WHEREAS, development of the Property will assist in creating property and sales tax revenue for CITY's benefit and will fill a need for housing which is currently lacking in Downtown Roseville; and

WHEREAS, the purpose of this Agreement is to set forth a framework by which the parties intend to negotiate a purchase and sale agreement ("Purchase Agreement"); and

WHEREAS, it is the intent of the parties, in entering this Agreement, to:

- A. Negotiate purchase and sale terms and conditions;
- B. Negotiate and reach agreement on any necessary contracts, financial instruments, purchase and sale agreement, and related documents for the purchase and development of the Property (collectively, "Purchase Agreements"); and

WHEREAS, CITY and DEVELOPER desire to negotiate the terms and conditions of the purchase and development of the Property based on the terms and conditions set forth below.

NOW, THEREFORE, CITY and DEVELOPER agree as follows:

1. Exclusive Right to Negotiate. The parties hereby agree to diligently and in good faith negotiate and prepare Purchase Agreements, subject to the terms and conditions herein, for consideration by CITY and for execution between CITY and DEVELOPER with respect to the purchase and development of the Property. During the term of this Agreement, DEVELOPER and/or CITY shall not negotiate with any other person or entity regarding the purchase and development of the Property.

The parties shall keep the negotiations confidential and shall not disclose the substance of negotiations to any third party except pursuant to any of the following: (1) any matter relating to the Property is placed on a public meeting agenda for consideration by a CITY discretionary review body; (2) as may be required by law or legal process; (3) upon written permission by both parties; or (4) following termination or expiration of this Agreement.

2. Terms. The details of the following preliminary terms shall be negotiated and addressed in the Purchase Agreement:

A. CITY will agree to sell to DEVELOPER the Property at a purchase price that is not less than the CITY's appraised value.

B. DEVELOPER will be responsible for all costs of obtaining CITY's approval of all entitlements for the Property to the same extent (but not to any greater extent than) as if the Property was privately owned by any party other than the CITY, including

without limitation, the obtaining of any approval required by the California Environmental Quality Act ("CEQA").

C. As a condition of project development, DEVELOPER will be responsible for extending all needed utilities to the Property.

D. CITY and DEVELOPER acknowledge that neither intends for CITY to be responsible for any public funds, subsidies, credits, fee reductions, or fee waivers towards acquisition or development of the Property.

3. Negotiation Period. The period for exclusive negotiations shall commence on the date first written above and shall continue for a period of one hundred eighty (180) calendar days ("Negotiation Period"). The Negotiation Period may be extended for a reasonable period(s) upon the City Manager's written approval of DEVELOPER's written request, at the City Manager's sole discretion. To the extent that the Purchase Agreement is not executed by CITY and DEVELOPER during the Negotiation Period, this Agreement may be terminated at any time by either party, upon ten (10) calendar days' prior written notice to the other party. On behalf of CITY, the City Manager is authorized to terminate the Agreement after the expiration of the Negotiation Period and in accordance with the foregoing sentence.

4. Execution of Purchase Agreement. Any Purchase Agreement resulting from the negotiations pursuant to this Agreement shall become effective only upon City Council approval and mutual execution by the parties. If any Purchase Agreement is approved by the CITY and is fully executed by CITY and DEVELOPER, the Purchase Agreement shall thereafter govern the rights and obligations of the parties with respect to the purchase and development of the Property

and such approval and execution shall result in the automatic termination of this Agreement.

5. No Public Reimbursement or Public Financial Commitment.

DEVELOPER shall have no right to be reimbursed by CITY for any costs incurred by DEVELOPER pursuant to this Agreement. Upon any termination of this Agreement after the Negotiation Period, neither party shall accrue any further rights nor incur any further obligations or liability to the other under this Agreement. By execution of this Agreement, CITY is not committing itself or agreeing to undertake:

- A. Acquisition of land;
- B. Disposition of land to DEVELOPER;
- C. Pre-commitment or commitment of any public funds; or
- D. Any other act or actions requiring the subsequent independent exercise of

discretion by CITY or any of its departments.

CITY reserves final discretion and approval as to the entitlements, permits and environmental review for the development of the Property, the terms of the Purchase Agreement, and all related matters in connection therewith. Nothing in this Agreement shall limit the type or extent of obligations or commitments, including the commitments set forth above, which CITY may elect to include in the Purchase Agreement. Similarly, DEVELOPER reserves sole discretion and approval as to whether to enter into a Purchase Agreement and, further, the right to terminate this Agreement at any time during the Negotiation Period in DEVELOPER's sole discretion.

This Agreement does not constitute a disposition of property or exercise of control over

property not owned or controlled by CITY. Execution of this Agreement by CITY is merely an agreement to enter into negotiations during the Negotiation Period according to the terms of this Agreement, reserving final discretion and approval by CITY as to any Purchase Agreement and all proceedings and decisions in connection therewith.

6. Representations and Warranties. DEVELOPER hereby represents and warrants that it has made full disclosure to CITY of its present principals, officers, major stockholders, major partners, joint venturers, key managerial employees and other associates, and other material information relating to DEVELOPER's proposed development as of the date of this Agreement. Any significant or material change in such management ownership or control of DEVELOPER during the Negotiation Period shall be reported to CITY and is subject to the approval of CITY prior to the execution of the Purchase Agreement. All persons executing this Agreement on behalf of DEVELOPER and CITY represent and warrant that they are authorized to do so.

7. Agreement and Development Subject to Applicable Policies and Laws. Any development of the Property is subject to all applicable policies and laws, including but not limited to, the provisions of the Roseville General Plan, the Downtown Specific Plan, the Downtown Code, the Roseville Municipal Code, and Zoning Ordinance, as they currently exist, or may hereafter be amended.

8. Consultant Fees, Commissions and Brokerage Fees. CITY shall not be liable for any consultant fees, real estate commissions or brokerage fees which may arise from this Agreement as a result of a consultant, broker, agent or finder engaged by DEVELOPER. CITY represents that it has engaged no consultant, broker, agent or

finder in connection with this transaction and that CITY agrees not to engage any consultant, broker, agent or finder in connection herewith. DEVELOPER agrees to hold CITY harmless from claims of any consultant, broker, agent or finder retained by DEVELOPER.

9. Assignment. CITY enters into this Agreement solely because of the resources, skills, characteristics, and abilities which are unique to DEVELOPER, and which CITY believes are necessary for the successful development of the Property. Therefore, the obligations of DEVELOPER pursuant to this Agreement may not be assigned without the written consent of CITY which consent may be withheld in the sole and absolute discretion of CITY. Notwithstanding the foregoing, the parties hereby agree that any Purchase Agreement can be entered into by and between CITY and an entity created by and under the control of DEVELOPER or Sotiris K. Kolokotronis.

10. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

11. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

12. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

13. Notice. Any notices to parties required or permitted by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Robert Cline
City of Roseville
Economic Development
311 Vernon Street
Roseville, CA 95678

DEVELOPER

Alberto Esquivel
SKK Developments
2409 L Street, # 200
Sacramento, CA 95816

Either party may amend its address for notice by giving notice to the other party.

14. Integrated Agreement. This is an integrated agreement, and contains all of the terms, considerations, understandings and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by the City Clerk under the authority of Resolution No.____, adopted by the City Council of the City of Roseville on the ____ day of_____, 2022, and DEVELOPER has caused this Agreement to be executed.

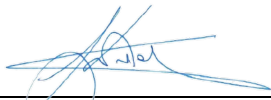
[Signatures Next Page]

CITY OF ROSEVILLE,
a municipal corporation

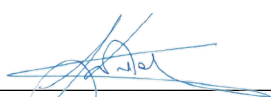
DEVELOPER:
Phoenix Enterprises, Inc., a California
corporation, dba SKK Developments

BY: _____
DOMINICK CASEY
City Manager

ATTEST:

BY:  _____
SOTIRIS K.
KOLOKOTRONIS
President

BY: _____
CARMEN AVALOS
City Clerk

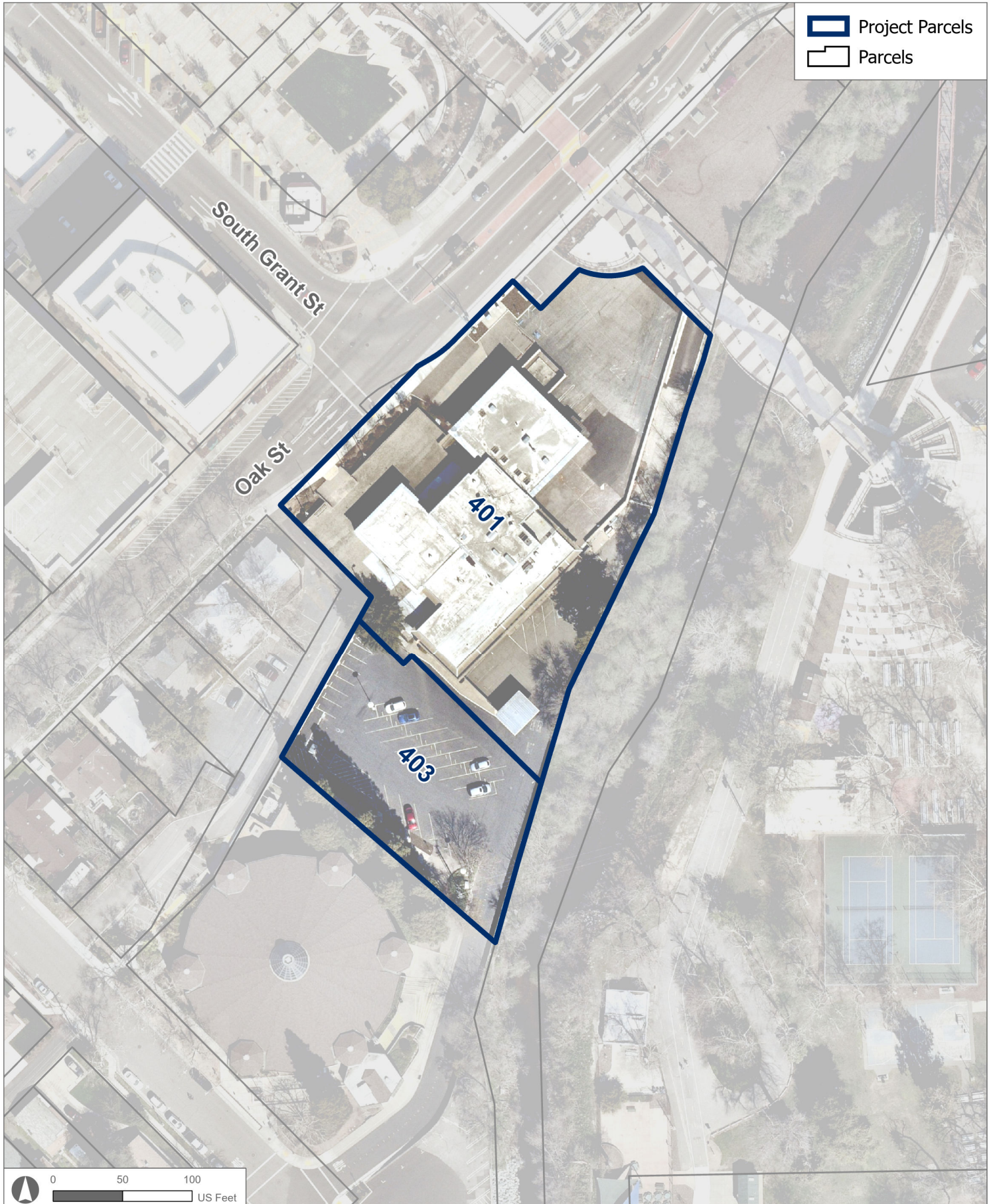
and
BY:  _____
SOTIRIS K.
KOLOKOTRONIS
Secretary

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:


BY: _____
MELISSA ANGUIANO
Economic Development Director





COUNCIL COMMUNICATION

CC #: 1989

File #: 0206-03-01

Title: Judicial Foreclosure of Delinquent Special Taxes Pursuant to the Mello-Roos Community Facilities Act of 1982, as Amended

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.8.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council of the City of Roseville, acting as the governing body of all of its Community Facilities Districts (CFD), adopt a resolution ordering the judicial foreclosure of delinquent special taxes pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, and ordering the Placer County Tax Collector be credited with those taxes.

BACKGROUND

Certain property owners have become delinquent in payments of the special taxes associated with a couple of the City's CFDs. Bonds have been issued in connection with these CFDs and payments of these bonds are secured by special taxes levied upon individual property owners within each of these CFD boundaries. To comply with the City's bond covenants, when certain delinquency thresholds have been met, the City is required to commence foreclosure actions against any delinquent parcel(s). For the affected parcels, the foreclosure covenants state that property owned by a single property owner in a subject CFD is delinquent cumulatively by more than \$3,000 with respect to the current and past special taxes due (irrespective of the total delinquencies in the District). The combined special tax delinquencies recommended for judicial foreclosure action is \$8,940.04.

In an effort to remedy the delinquencies administratively, and prior to initiating the judicial foreclosure process, the City provided each delinquent property owner of record with a Reminder Letter and a Demand Letter beginning at the date of delinquency. Since these efforts have been unsuccessful, staff retained Stradling Yocca Carlson & Rauth, P.C. as the City's Foreclosure Counsel, to notify the property owners of imminent foreclosure actions and file the appropriate judicial foreclosure lawsuits, if necessary, to collect the delinquent special taxes. A foreclosure lawsuit may be terminated at any time before a parcel is sold at a judicial foreclosure sale provided that the delinquent amounts, penalties, interest and attorney fees are paid. Stradling Yocca Carlson & Rauth, P.C. will also attempt to work with the first lien holders to remedy the delinquencies.

The delinquent special taxes for each of the properties are set forth in Exhibit A to the draft resolution which is provided as Exhibit A.

FISCAL IMPACT

There is no fiscal impact to the City's General Fund. All legal fees are borne by the property owners and all penalties and interest collected will be credited to the subject CFDs.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Adoption of the resolution meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Respectfully Submitted,

Jeannine Thrash, Management Analyst

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-082

RESOLUTION NO. 22-082

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROSEVILLE ACTING AS THE GOVERNING BODY OF ALL OF ITS COMMUNITY FACILITIES DISTRICTS ORDERING JUDICIAL FORECLOSURE OF DELINQUENT SPECIAL TAXES PURSUANT TO THE MELLO-ROOS COMMUNITY FACILITIES ACT OF 1982, AS AMENDED, AND ORDERING THAT THE PLACER COUNTY TAX COLLECTOR BE CREDITED WITH THOSE TAXES

WHEREAS, the City of Roseville, a California Municipal Corporation, has conducted proceedings resulting in the formation of Community Facilities Districts ("CFDs") and the issuance of bonds or debt pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (Cal. Gov. Code Section 53311, et seq.; the "Act"); and

WHEREAS, pursuant to the Act, the City has duly recorded Notices of Special Tax Lien and has duly and regularly levied special taxes, which special taxes and interest and penalties thereon constitute a lien against the parcel of the land against which it is levied until the same are paid, which liens secure in whole or part debt issued pursuant to the Act; and

WHEREAS, certain installments of the special taxes have not been paid when due, and certain special taxes may not be paid when due in the future;

WHEREAS, pursuant to section 53356.1 (a) of the Act, the CFDs are authorized to order the special taxes collected by an action brought in the Superior Court to foreclose their liens; and

WHEREAS, pursuant to section 53356.1 (b) of the Act, there is a covenant for the benefit of owners of the debt to file such foreclosure actions on behalf of the debt holders and, pursuant to Section 53356.2 of the Act, the City is authorized to order the County Auditor to credit the delinquent special taxes upon the secured tax roll, thus relieving the County Tax Collector of further duty and regard thereto; and

WHEREAS, the City has retained Stradling Yocca Carlson & Rauth, P.C. ("Attorneys") as special counsel to prosecute such actions.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roseville acting as the Legislative Body of all the City of Roseville CFDs that:

1. The City finds that the Act authorized the filing of judicial foreclosure lawsuits to collect delinquent special taxes, and thereby orders that the delinquent special taxes listed on the attached Exhibit A and all future delinquent special taxes as to such property be collected by action brought in the appropriate Superior Court to foreclose the liens thereof.
2. Stradling Yocca Carlson & Rauth, P.C. ("Attorneys"), is authorized to prosecute the foreclosure actions and to collect on behalf of the CFDs all amounts due on account of the special taxes listed in Exhibit A and any subsequent delinquent special taxes levied on those parcels.
3. The Council finds that the Act provides for the payments of the costs and attorney fees for prosecution of the foreclosures on redemption prior to entry of judgment as

well as on post-judgment redemption, and hereby authorizes Attorneys to require payment on its behalf of all costs and all attorney fees incurred to collect the delinquent special taxes as a condition of such redemption.

4. City personnel in conjunction with special counsel and other City consultants are authorized and directed if and as applicable, pursuant to Government Code Section 53356.2: 1) to record notices of intent to remove the delinquent special taxes from the tax rolls, and 2) to request that the applicable County officials remove current and future delinquent special taxes from the tax rolls.

PASSED AND ADOPTED by the Council of the City of Roseville acting as the Legislative Body of all of the City of Roseville Community Facilities Districts at a regular meeting held on this ____ day of _____ 20 on the following vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

Mayor

ATTEST:

City Clerk

EXHIBIT A

DELINQUENT PROPERTIES - All Districts Removal Recommendations Fiscal Year 2020/21 Levy as of March 8, 2022

District	FY 20/21 Dollars Levied	FY 20/21 Total Amount Delinquent	% FY 20/21 Dollars Delinquent (for Covenant analysis)	Delinquent Installment Removal Recommendations	First Delinquency Date	Total Installments Delinquent (incl Penalty & Interest)
Diamond Creek CFD 1	\$ 400,892.26	\$ 1,548.06	0.39%	Strip all Parcels owned by a single owner past due \$3,000 or more. 482-431-018-000	12/10/2019	\$4,130.50
					Total	\$4,130.50
Westpark CFD 1	\$ 6,858,321.78	\$ 5,604.43	0.08%	Strip all Parcels owned by a single owner past due \$3,000 or more. 496-340-047-000	4/10/2019	\$4,809.54
					Total	\$4,809.54



COUNCIL COMMUNICATION

CC #: 1992

File #: 0400-04-18-1

Title: Campus Oaks - CO-4 - Notice of Completion

Contact: Danny Jacobo 916-774-5486 djjacobo@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.9.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Campus Oaks - CO-4, CWJ# 190055 as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Danny Jacobo, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-083

NOC Document

Exhibit A

Final Map

RESOLUTION NO. 22-083

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS Campus Oaks –CO-4 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Campus Oaks –CO-4 is hereby approved and the public work accepted.
2. All rights of way and easements as offered on the final map of recorded with Placer County Recorder's Office Book FF of Maps, Page 5 is hereby accepted.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the _____ Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was _____.

The surety on said project was _____.

_____.

City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, _____, being first duly sworn, depose and say: I am the _____ of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

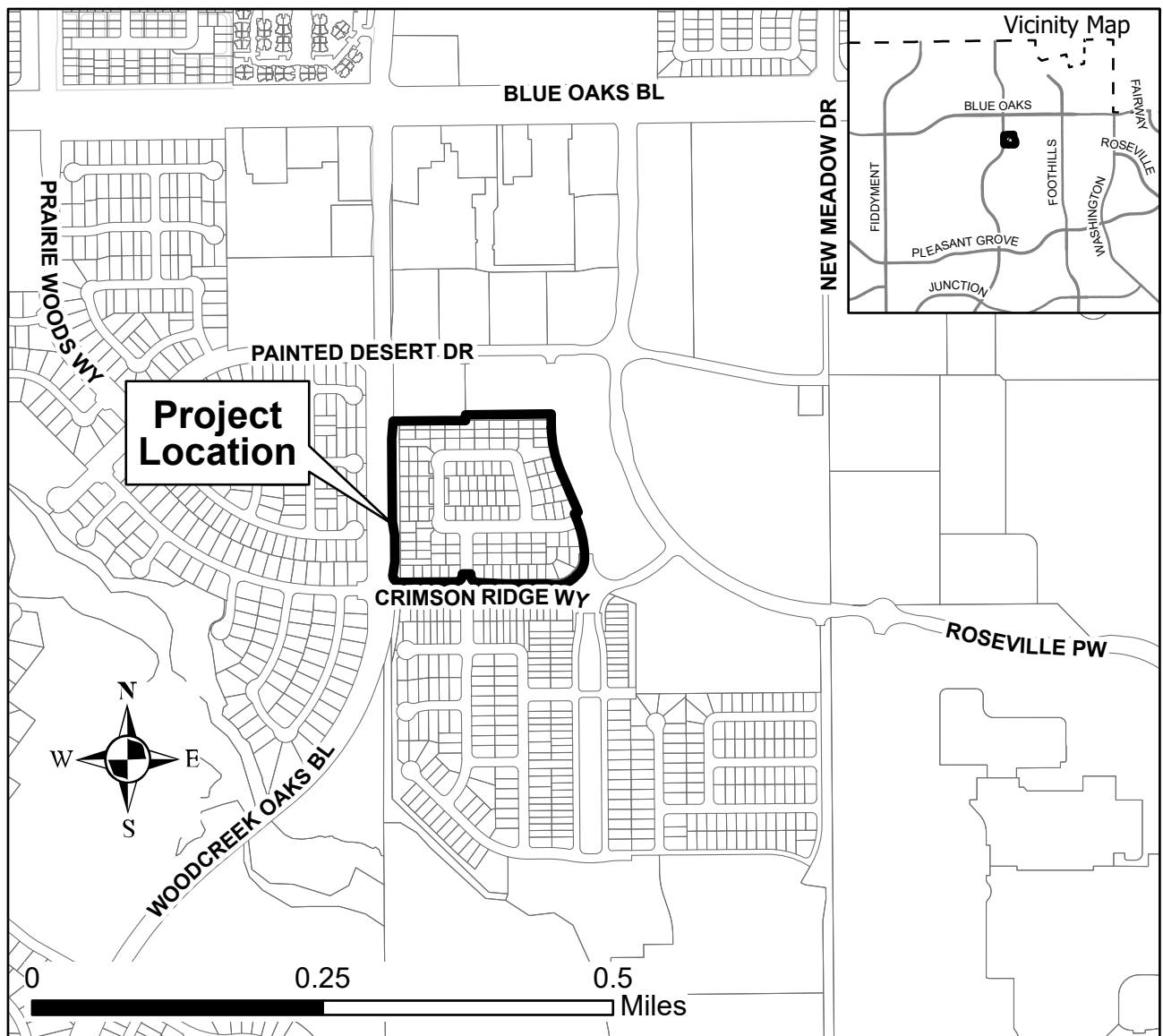
Subscribed and sworn to (or affirmed) before
me on this _____ day of _____,
20____, _____
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

EXHIBIT A

City of Roseville Campus Oaks CO-4 Subdivision



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "CAMPUS OAKS CO-4, [REDACTED] AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP; HEREBY OFFER FOR DEDICATION, AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

(A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, WATER AND GAS PIPES, AND SEWER PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEPHONE, AND TELEVISION, SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER UNDER AND ACROSS LOTS A AND B AND THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE PUBLIC RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

(B) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, WATER AND GAS PIPES, AND SEWER PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEPHONE, AND TELEVISION, AND SERVICES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS E, F, G, H, I, J, K, L, M, AND N AND THOSE STRIPS OF LAND LYING BETWEEN THE LINES OF THE LOTS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

(C) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, DRAINAGE PIPES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOT E AND THOSE STRIPS OF LAND LYING BETWEEN THE LINES OF THE LOTS SHOWN HEREON AND DESIGNED "D.E." (DRAINAGE EASEMENT).

(D) EMERGENCY ACCESS EASEMENTS FOR THE INGRESS AND EGRESS OF EMERGENCY SERVICE VEHICLES, ON, OVER AND ACROSS THOSE STRIPS OF LAND LYING BETWEEN THE LINES OF THE LOTS SHOWN HEREON AND DESIGNATED "E.V.A.E." (EMERGENCY VEHICLE ACCESS EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

(A) BRAVE HAWK LOOP AND EDGEComb WAY, TOGETHER WITH LOTS B AND C, K, L, M AND N, AS PUBLIC RIGHT OF WAY.

(B) LOT A, FOR PUBLIC PASEO AND PUBLIC UTILITY PURPOSES.

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PRIVATE PURPOSES:

(A) ACCESS EASEMENTS FOR INGRESS AND EGRESS PURPOSES ACROSS THOSE STRIPS OF LAND SHOWN HEREON AS "ACCESS EASEMENT" FOR THE MUTUAL BENEFIT OF ALL LOTS SHOWN HEREON.

(B) PEDESTRIAN EASEMENTS FOR PEDESTRIAN INGRESS AND EGRESS PURPOSES ACROSS THOSE STRIPS OF LAND SHOWN HEREON AS "P.E." (PEDESTRIAN EASEMENT) FOR THE MUTUAL BENEFIT OF ALL LOTS SHOWN HEREON.

THE REAL PROPERTY DESCRIBED BELOW IS RESERVED, BY THE OWNER, AS AN EASEMENT, FOR FUTURE DEDICATION TO THE HOME OWNERS ASSOCIATION.

(A) ACCESS EASEMENTS FOR INGRESS AND EGRESS PURPOSES ACROSS THOSE STRIPS OF LAND SHOWN HEREON AS "ACCESS EASEMENT" FOR THE MUTUAL BENEFIT OF ALL LOTS SHOWN HEREON.

(B) PEDESTRIAN EASEMENTS FOR PEDESTRIAN INGRESS AND EGRESS PURPOSES ACROSS THOSE STRIPS OF LAND SHOWN HEREON AS "P.E." (PEDESTRIAN EASEMENT) FOR THE MUTUAL BENEFIT OF ALL LOTS SHOWN HEREON.

(C) PRIVATE EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF DRAINAGE PIPES, TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS THOSE STRIPS OF LAND LYING BETWEEN THE LINES OF THE LOTS SHOWN HEREON AND DESIGNATED "P.D.E." (PRIVATE DRAINAGE EASEMENT).

LENNAR HOMES OF CALIFORNIA INC., A CALIFORNIA CORPORATION

Larry Gualoco
TITLE V.P.
LARRY GUALOCO

Robert Tommolo
TITLE V.P.
ROBERT TOMMOLO

FINAL MAP
CAMPUS OAKS - CO-4

SUBDIVISION NO. PL 18-147

BEING A SUBDIVISION OF LOT 7 & A PORTION OF LOT 10,
DD MAPS 47, PLACER COUNTY RECORDS TOGETHER WITH
RESULTANT LOT 8, CERTIFICATE OF COMPLIANCE,
DOC. NO. 2017-0031660, PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JUNE 2020
MORTON & PITALO, INC.

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF California
COUNTY OF Placer

ON June 4, 2020, BEFORE ME, Monique Reynolds, A NOTARY PUBLIC PERSONALLY APPEARED Larry Gualoco + Robert Tommolo WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

Monique Reynolds
NOTARY PUBLIC, STATE OF California
PRINT NAME MONIQUE REYNOLDS

MY PRINCIPAL PLACE OF BUSINESS IS Placer COUNTY
MY COMMISSION NO. 2171051
MY COMMISSION EXPIRES Nov. 24, 2020

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "CAMPUS OAKS CO-4, [REDACTED] WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF LENNAR HOMES OF CALIFORNIA, INC., A CALIFORNIA CORPORATION, IN MARCH, 2019. I HEREBY STATE THAT THIS FINAL MAP OF "CAMPUS OAKS CO-4, [REDACTED] SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, AND THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE DECEMBER 31, 2022 AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

Christopher J. Gorges
CHRISTOPHER J. GORGES, P.L.S. 7350

DATE June 3, 2020



CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "CAMPUS OAKS CO-4, [REDACTED] AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED 6/23/20 Marc Stout
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRATION DATE: 9/30/2020

I HEREBY STATE THAT I AM SATISFIED THIS FINAL MAP OF "CAMPUS OAKS CO-4 [REDACTED] IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED 6/24/20 Timothy G. Blata
TIMOTHY G. BLATA, P.L.S. 8278
EXPIRATION DATE: 12/31/2021



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "CAMPUS OAKS CO-4, [REDACTED] AND HAS ACCEPTED, ON BEHALF OF THE PUBLIC, LOT A, AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT, LOTS B, C, K, L, M AND N AND THE PUBLIC RIGHT OF WAY AND ALL PUBLIC EASEMENTS HEREON OFFERED FOR DEDICATION, AND THE CITY COUNCIL HAS ALSO APPROVED THE ABANDONMENT OF THE EASEMENTS LISTED HEREON WITHIN NOTE 4 ON SHEET 3.

Bonnie Orzelle
CITY CLERK, CITY OF ROSEVILLE

DATED 7/1/20 Assistant City Clerk
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT 36 MINUTES AFTER 1:00 PM O'CLOCK ON THE DAY OF July 23, 2020, AND RECORDED IN BOOK FF OF MAPS, AT PAGE 5, AT THE REQUEST OF MORTON & PITALO, INC.

FILE NO. 2020-0075273 Ryan Ranco
COUNTY RECORDER OF PLACER COUNTY

FEE: \$101 BY: J. McDon
DEPUTY

FINAL MAP
CAMPUS OAKS - CO-4

SUBDIVISION NO. PL 18-147

BEING A SUBDIVISION OF LOT 7 & A PORTION OF LOT 10,
DD MAPS 47, PLACER COUNTY RECORDS TOGETHER WITH
RESULTANT LOT 8, CERTIFICATE OF COMPLIANCE,
DOC. NO. 2017-0031660, PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JUNE 2020 SCALE: 1"=80'
MORTON & PITALO, INC.

NOTES

1. TOTAL AREA OF THIS SUBDIVISION IS 13,795 ACRES, CREATING 132 RESIDENTIAL LOTS, 7 PUBLIC LANDSCAPE LOTS, AND 7 PRIVATE COMMON AREA LOTS.
2. A DECLARATION OF CONDITIONS, COVENANTS AND RESTRICTIONS FOR THIS SUBDIVISION HAS BEEN RECORDED AS DOCUMENT NO. ~~2020-0075275~~
3. THE PLACES (ACCESS EASEMENTS) SHOWN HEREON ARE PRIVATE AND SHALL BE MAINTAINED BY THE HOMEOWNERS ASSOCIATION.
4. PURSUANT TO SECTION 66499.20.2 OF THE GOVERNMENT CODE, THE LAND SHOWN HEREON IS HEREBY MERGED AND RESUBDIVIDED AND THE FOLLOWING EASEMENTS ARE HEREBY ABANDONED:

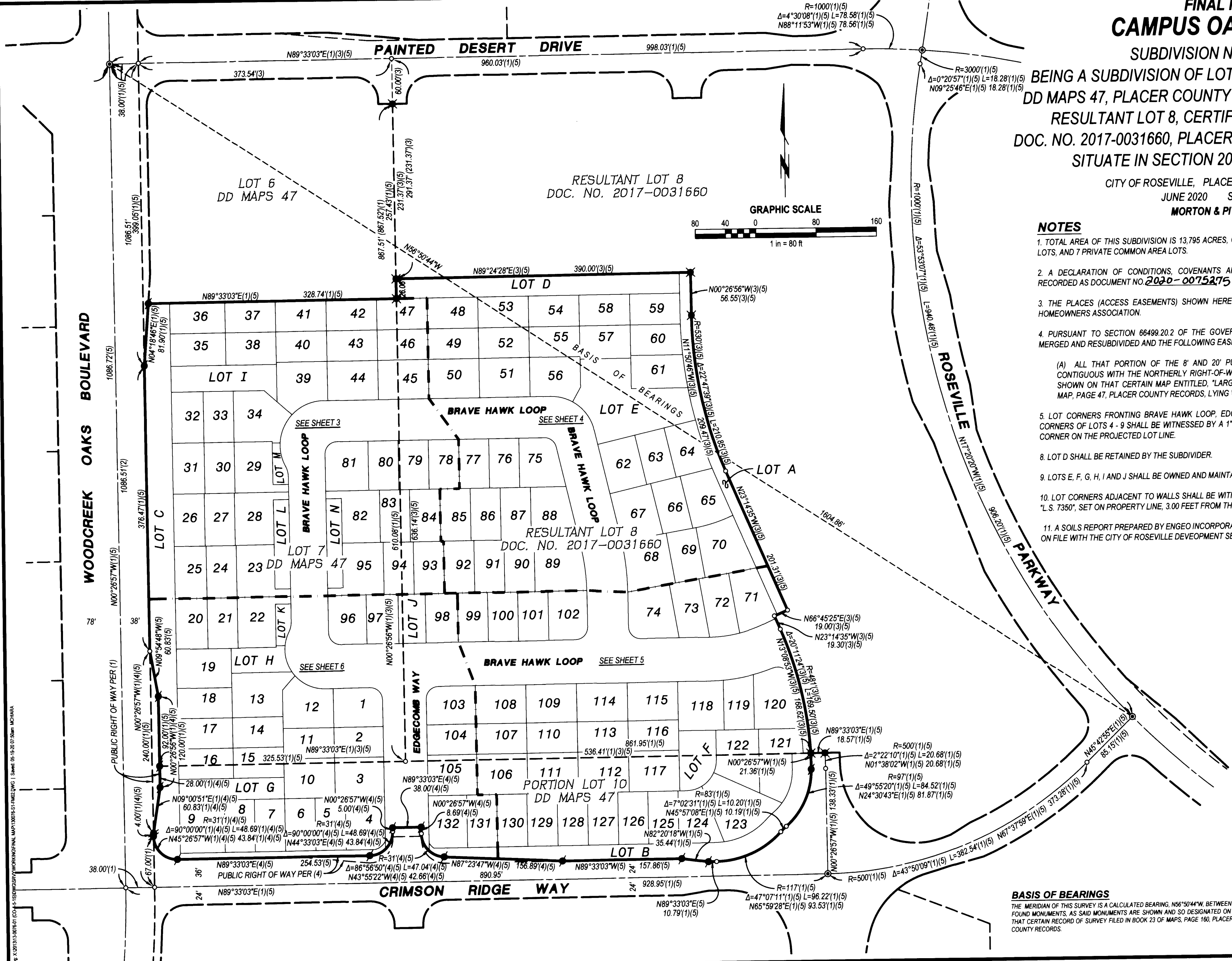
(A) ALL THAT PORTION OF THE 8' AND 20' PUBLIC UTILITY EASEMENT AND PEDESTRIAN EASEMENT CONTIGUOUS WITH THE NORTHERLY RIGHT-OF-WAY OF CRIMSON RIDGE DRIVE, AS SAID EASEMENTS ARE SHOWN ON THAT CERTAIN MAP ENTITLED, "LARGE LOT FINAL MAP CAMPUS OAKS" FILED IN BOOK DD OF MAP, PAGE 47, PLACER COUNTY RECORDS, LYING WITHIN THE NUMBERED LOTS SHOWN HEREON.
5. LOT CORNERS FRONTING BRAVE HAWK LOOP, EDGEHOM WAY AND CAMPUS PARKWAY AND THE FRONT CORNERS OF LOTS 4 - 9 SHALL BE WITNESSED BY A 1" BRASS DISC TAGGED "L.S. 7350" SET 1.0 FEET FROM THE CORNER ON THE PROJECTED LOT LINE.
6. LOT D SHALL BE RETAINED BY THE SUBDIVIDER.
7. LOTS E, F, G, H, I AND J SHALL BE OWNED AND MAINTAINED BY THE HOMEOWNER'S ASSOCIATION.
8. LOT CORNERS ADJACENT TO WALLS SHALL BE WITNESSED BY A 1" IRON PIPE WITH ALUMINUM CAP STAMPED "L.S. 7350", SET ON PROPERTY LINE, 3.00 FEET FROM THE TRUE CORNER.
9. A SOILS REPORT PREPARED BY ENGEO INCORPORATED, PROJECT NO. 11216.000.000, DATED JULY 7, 2014 IS ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DEPARTMENT.

LEGEND

- DIMENSION POINT, NOTHING FOUND OR SET
- ⊙ SET 1" GALVANIZED PIPE TAGGED "L.S. 7350"
- ⊙ SET 1" BRASS DISC STAMPED "L.S. 7350"
- ⊙ SET BRONZE DISC STAMPED "L.S. 7350" SET IN CITY STANDARD WELL
- ⊙ FOUND 3/4" REBAR, NO TAG (COPPER COLLAR, STAMPED "L.S. 4751" PER (1)(5))
- ⊙ FOUND BRASS DISC STAMPED "L.S. 4751" PER (5)
- ⊙ FOUND BRONZE DISC STAMPED "L.S. 4751" IN WELL PER (1)(5)
- E.V.A.E.EMERGENCY VEHICLE ACCESS EASEMENT
- N.T.S.NOT TO SCALE
- P.E.PEDESTRIAN EASEMENT
- P.D.E.PRIVATE DRAINAGE EASEMENT
- P.U.E.PUBLIC UTILITY EASEMENT
- P.P.E.PUBLIC PEDESTRIAN EASEMENT
- S.F.SQUARE FEET
- (1).....RECORD PER DD MAPS 47
- (2).....RECORD PER DOC. NO. 2016-0083144
- (3).....RECORD PER DOC. NO. 2017-0031660
- (4).....RECORD PER DOC. NO. 2018-0044522
- (5).....RECORD PER 23 R.S. 160

BASIS OF BEARINGS

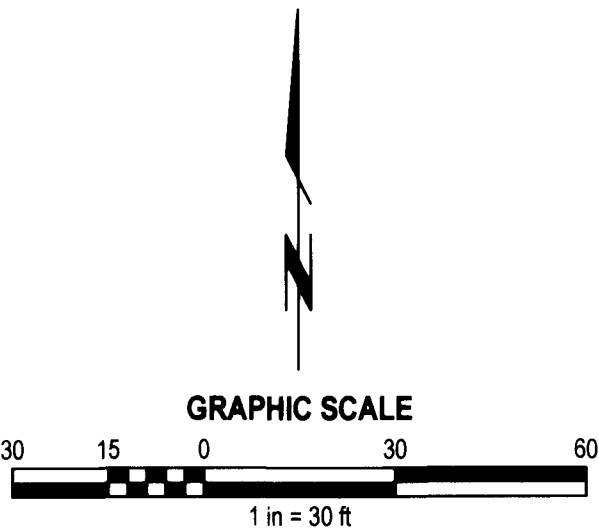
THE MERIDIAN OF THIS SURVEY IS A CALCULATED BEARING, N56°50'44"W, BETWEEN FOUND MONUMENTS, AS SAID MONUMENTS ARE SHOWN AND SO DESIGNATED ON THAT CERTAIN RECORD OF SURVEY FILED IN BOOK 23 OF MAPS, PAGE 160, PLACER COUNTY RECORDS.



FINAL MAP
CAMPUS OAKS - CO-4

SUBDIVISION NO. PL 18-147
BEING A SUBDIVISION OF LOT 7 & A PORTION OF LOT 10,
DD MAPS 47, PLACER COUNTY RECORDS TOGETHER WITH
RESULTANT LOT 8, CERTIFICATE OF COMPLIANCE,
DOC. NO. 2017-0031660, PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

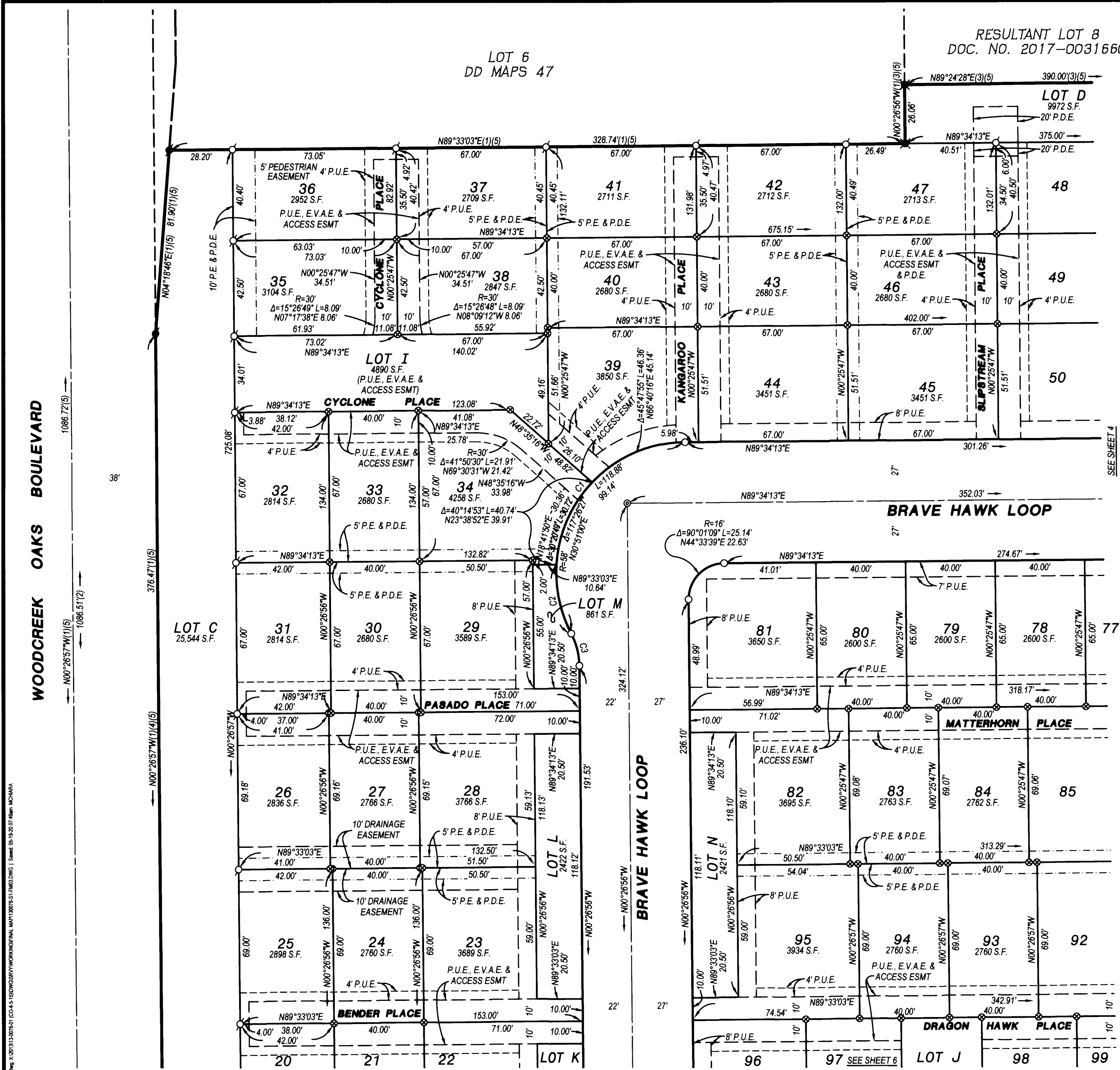
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JUNE 2020 SCALE: 1"=30'
MORTON & PITALO, INC.



NOTES
1. SEE SHEET 2 FOR NOTES, LEGEND, AND BASIS OF BEARINGS.

COURSE TABLE

C1.....	R=58°	Δ=9°54'04"	L=10.02'	N38°49'17"E	10.01'
C2.....	R=58°	Δ=31°23'40"	L=31.78'	N12°10'24"W	31.38'
C3.....	R=31°	Δ=27°25'18"	L=14.84'	N14°09'35"W	14.70'

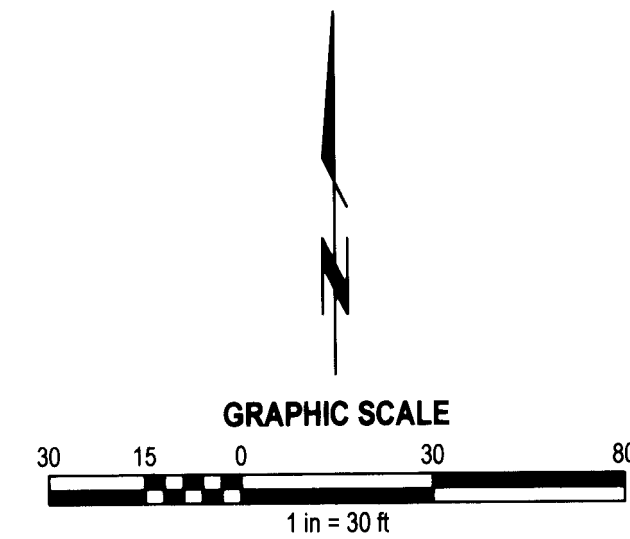


**FINAL MAP
CAMPUS OAKS - CO-4**

SUBDIVISION NO. PL 18-147

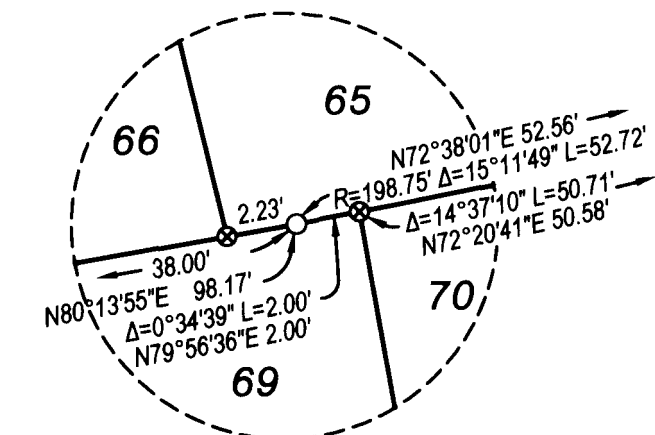
BEING A SUBDIVISION OF LOT 7 & A PORTION OF LOT 10,
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SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JUNE 2020 SCALE: 1"=30'
MORTON & PITALO, INC.

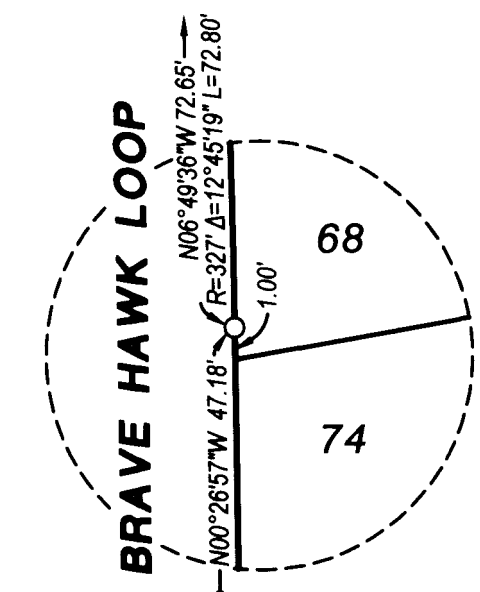


NOTES

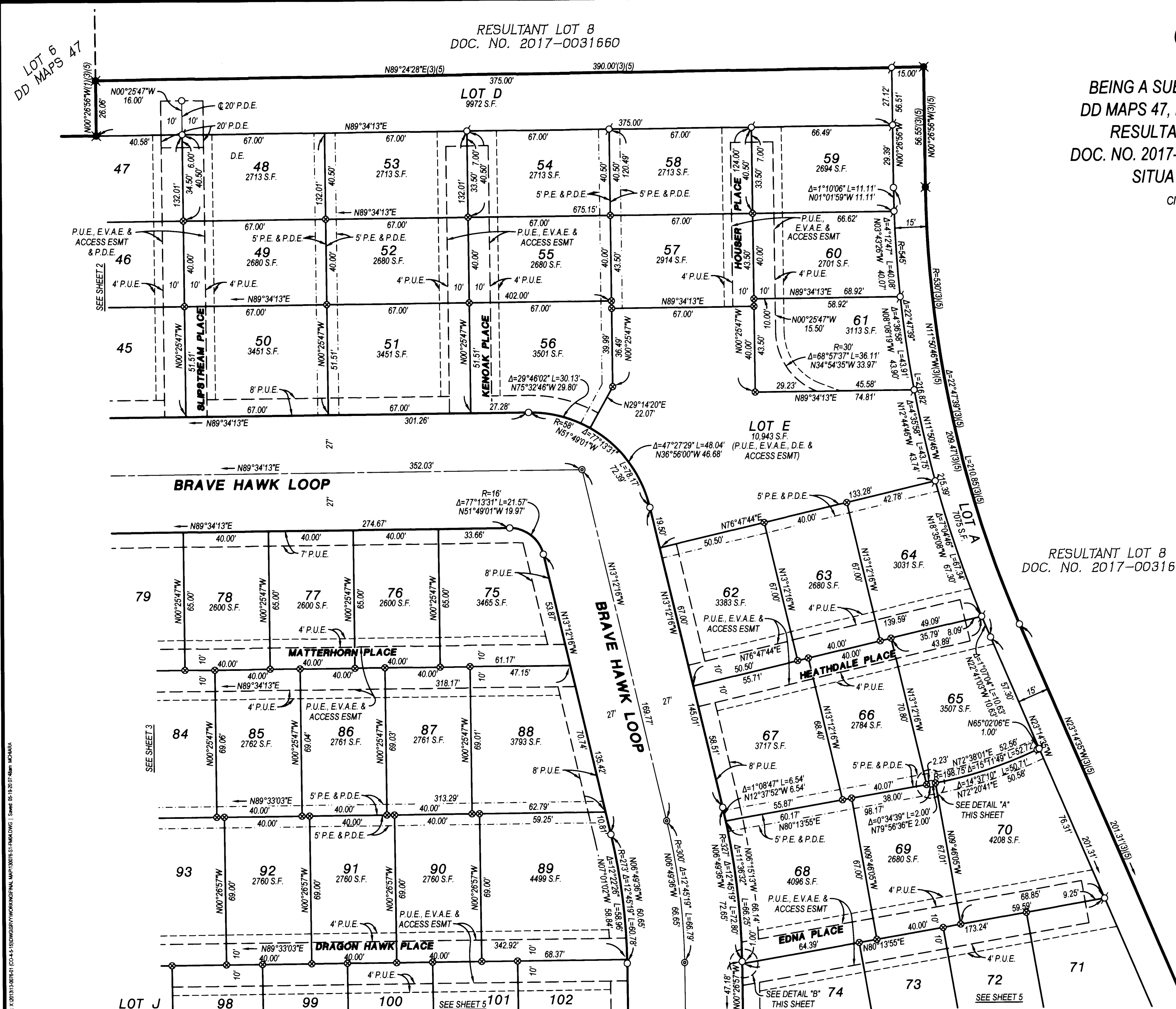
1. SEE SHEET 2 FOR NOTES, LEGEND, AND BASIS OF BEARINGS.



DETAIL "A"
N.T.S.



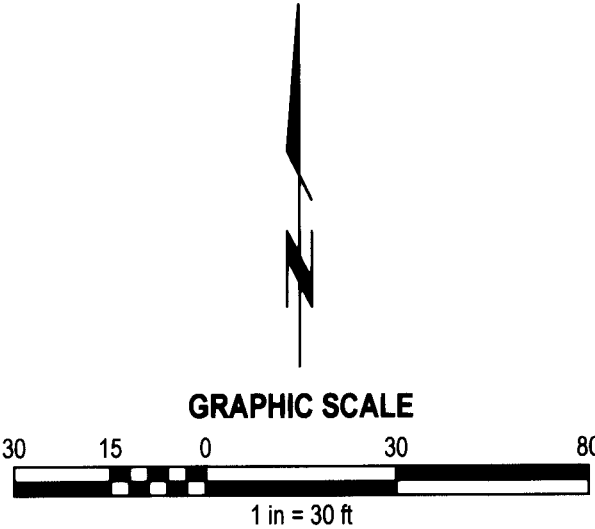
DETAIL "B"
N.T.S.



FINAL MAP
CAMPUS OAKS - CO-4

SUBDIVISION NO. PL 18-147
BEING A SUBDIVISION OF LOT 7 & A PORTION OF LOT 10,
DD MAPS 47, PLACER COUNTY RECORDS TOGETHER WITH
RESULTANT LOT 8, CERTIFICATE OF COMPLIANCE,
DOC. NO. 2017-0031660, PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

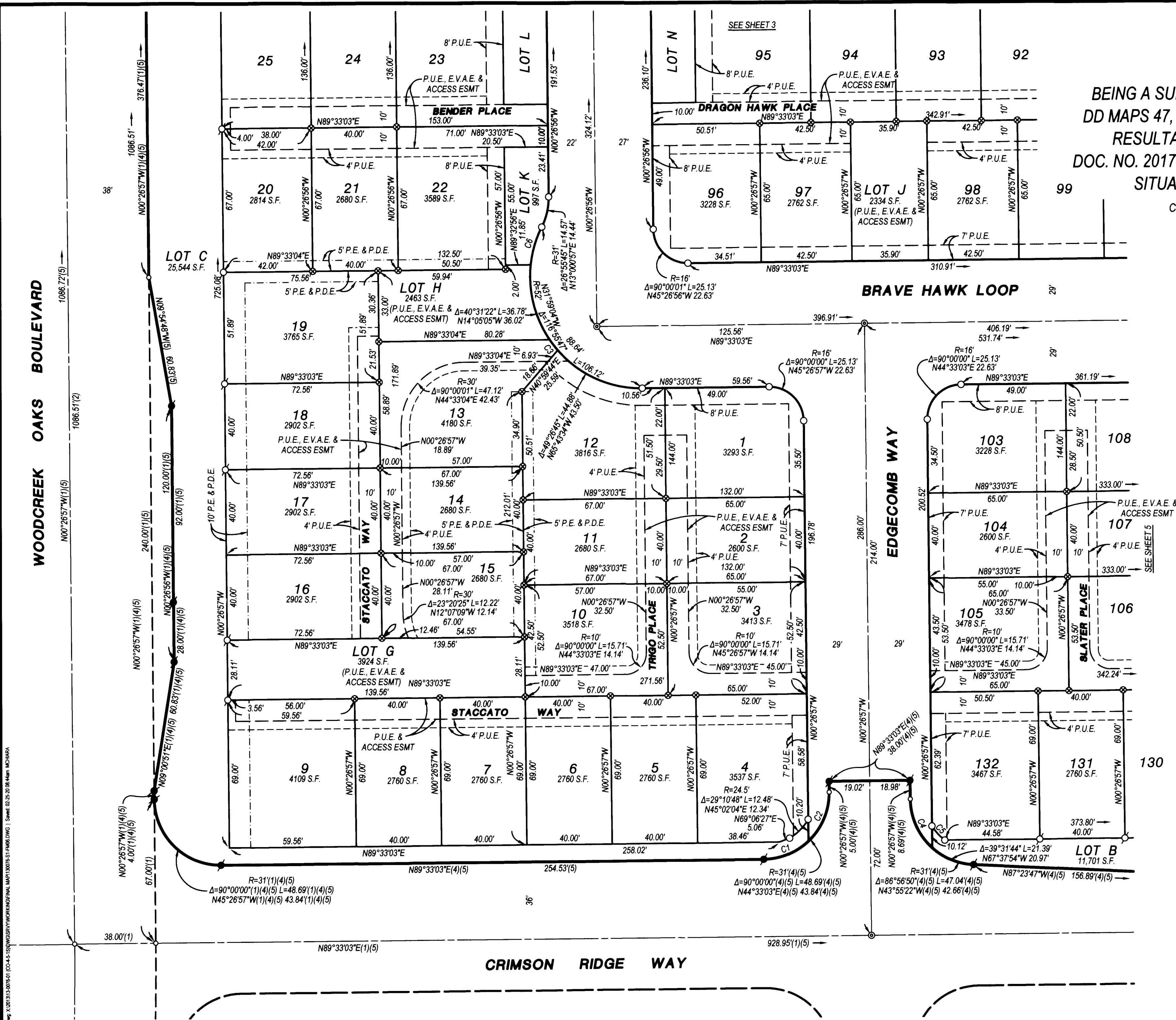
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JUNE 2020 SCALE: 1"=30'
MORTON & PITALO, INC.



NOTES
1. SEE SHEET 2 FOR NOTES, LEGEND, AND BASIS OF BEARINGS.

COURSE TABLE

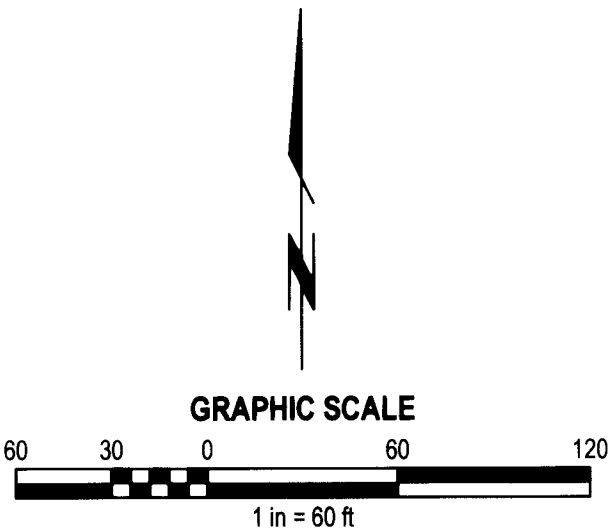
C1.....	R=31'(4)(5)	Δ=42°42'10" L=23.10'
		N68°11'58"E 22.57'
C2.....	R=31'(4)(5)	Δ=47°17'50" L=25.59'
		N23°11'58"E 24.87'
C3.....	R=52'	Δ=6°39'26" L=6.04'
		N37°40'29"W 6.04'
C4.....	R=31'(4)(5)	Δ=47°25'05" L=25.66'
		N24°09'29"W 24.93'
C5.....	R=24.50'	Δ=20°52'22" L=8.93'
		N42°19'32"W 8.88'
C6.....	R=52'	Δ=20°18'15" L=18.43'
		N16°19'43"E 18.33'



FINAL MAP
CAMPUS OAKS - CO-4

SUBDIVISION NO. PL 18-147
BEING A SUBDIVISION OF LOT 7 & A PORTION OF LOT 10,
DD MAPS 47, PLACER COUNTY RECORDS TOGETHER WITH
RESULTANT LOT 8, CERTIFICATE OF COMPLIANCE,
DOC. NO. 2017-0031660, PLACER COUNTY OFFICIAL RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
JUNE 2020 SCALE: 1"=80'
MORTON & PITALO, INC.



LOCAL AGENCY ADDITIONAL INFORMATION SHEET

THE ADDITIONAL INFORMATION SHOWN ON THIS SHEET IS FOR INFORMATIONAL PURPOSES AS REQUIRED BY SECTION 66434.2 OF THE SUBDIVISION MAP ACT, AS AMENDED, AND LOCAL ORDINANCES.

THE INFORMATION SHOWN HEREON DESCRIBES CONDITIONS AS OF THE DATE OF FILING. IT IS NOT INTENDED TO AFFECT RECORD TITLE INTEREST. THE INFORMATION IS DERIVED FROM PUBLIC RECORDS OR REPORTS AND DOES NOT IMPLY THE CORRECTNESS OR SUFFICIENCY OF THOSE RECORDS OR REPORTS BY THE PREPARER OF THIS ADDITIONAL INFORMATION SHEET.

(A) EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING, OR ITS CONTENTS, DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

* DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

NOTES

1. SEE SHEET 2 FOR NOTES, LEGEND, AND BASIS OF BEARINGS.





COUNCIL COMMUNICATION

CC #: 2000

File #: 0400-04-18-1

Title: Campus Oaks - CO-7 - Notice of Completion

Contact: Danny Jacobo 916-774-5486 djjacobo@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.10.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Campus Oaks CO-7, CWJ# 190438 as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Danny Jacobo, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-090

NOC Document

Exhibit A

Final Map

RESOLUTION NO. 22-090

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS Campus Oaks CO-7 PROJECT, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Campus Oaks CO-7 is hereby approved and the public work accepted.
2. All rights of way and easements as offered on the final map of recorded with Placer County Recorder's Office Book FF of Maps, Page 46 is hereby accepted.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the _____ Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was _____.

The surety on said project was _____.

_____.

City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, _____, being first duly sworn, depose and say: I am the _____ of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

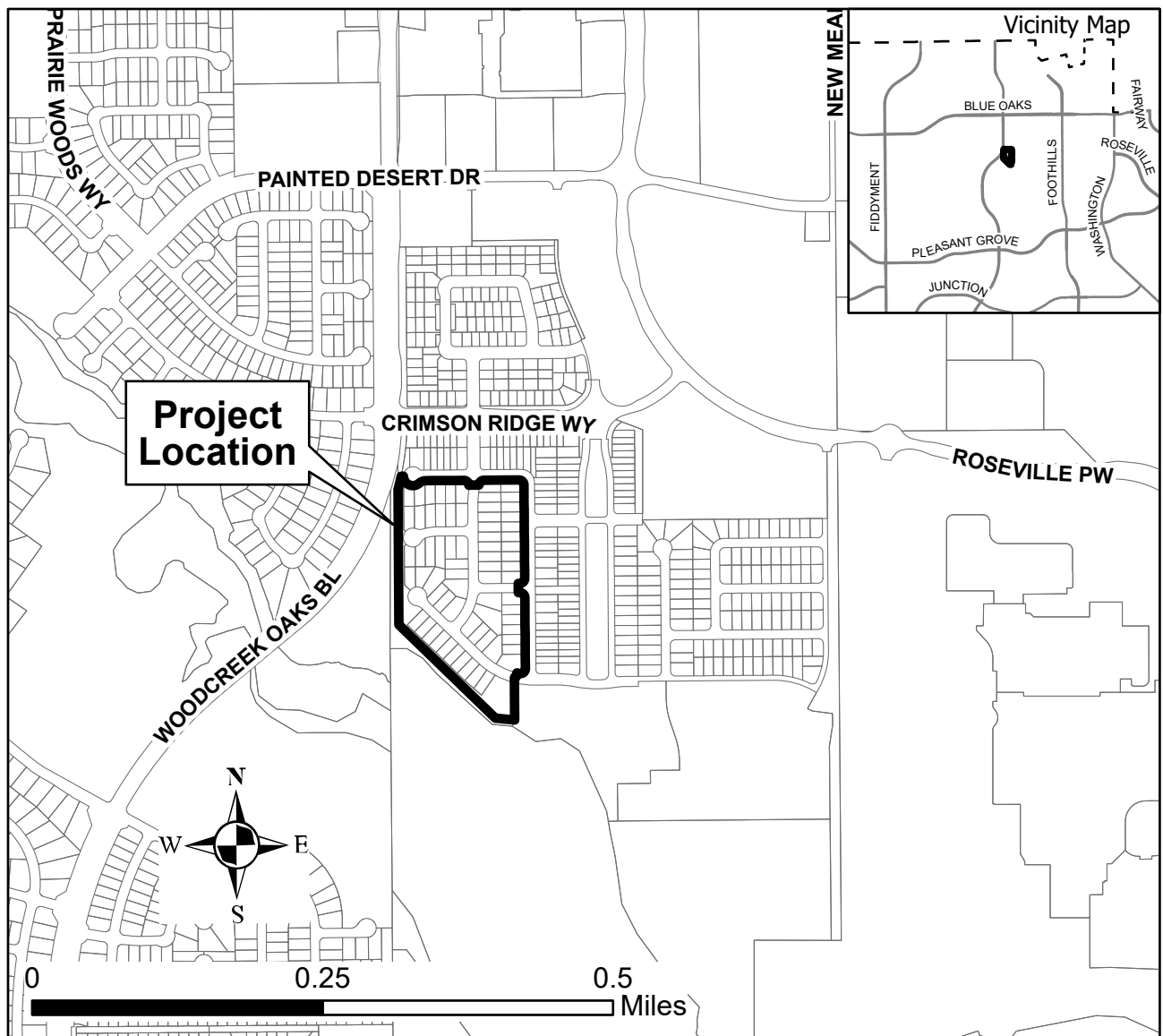
Subscribed and sworn to (or affirmed) before
me on this _____ day of _____,
20____, _____
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

EXHIBIT A

City of Roseville Campus Oaks CO-7 Subdivision



FINAL MAP CAMPUS OAKS CO-7

SUBDIVISION NO. PL18-0192
BEING A SUBDIVISION OF LOT 1, FF MAPS 42
PLACER COUNTY RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
MARCH 2021
MORTON & PITALO, INC.

OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "CAMPUS OAKS CO-7" AND DO HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP; HEREBY OFFER FOR DEDICATION, AND DO HEREBY DEDICATE FOR PARTICULAR PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS AN EASEMENT FOR PUBLIC PURPOSES:

(A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO, ELECTROLIERS, WATER AND GAS PIPES, AND SEWER PIPES, AND FOR UNDERGROUND WIRES AND CONDUITS FOR ELECTRIC, TELEPHONE, AND TELEVISION, SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER UNDER AND ACROSS ASHBROOK COURT, ASHBROOK STREET, BLADE COURT, KNOTS STREET, AND JET PLACE TOGETHER WITH THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE PUBLIC RIGHT OF WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

(A) ASHBROOK COURT, ASHBROOK STREET, BLADE COURT, KNOTS STREET, AND JET PLACE, AS PUBLIC RIGHT OF WAY.

(B) LOT A, FOR PUBLIC DRAINAGE, BIKEWAY, PUBLIC PARK, WATER QUALITY PURPOSES AND AS PUBLIC RIGHT OF WAY.

LENNAR HOMES OF CALIFORNIA INC., A CALIFORNIA CORPORATION

Larry Gualco
PRINT NAME: LARRY GUALCO
TITLE: VICE PRESIDENT

Earl Keith
PRINT NAME: Earl Keith
PRINT TITLE: Controller/VP

BBC ROSEVILLE OAKS, LLC, AN ILLINOIS LIMITED LIABILITY COMPANY

Stephen L. Des Jardins
PRINT NAME: Stephen L. Des Jardins
PRINT TITLE: Member

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF California
COUNTY OF Placer

ON March 15, 2021, BEFORE ME, Monique Reynolds, A NOTARY PUBLIC PERSONALLY APPEARED Stephen L. Des Jardins

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

Monique Reynolds
NOTARY PUBLIC, STATE OF California
PRINT NAME Monique Reynolds

MY PRINCIPAL PLACE OF BUSINESS IS Placer COUNTY
MY COMMISSION NO. 2337907
MY COMMISSION EXPIRES Nov. 24, 2024

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF California
COUNTY OF Placer

ON March 16, 2021, BEFORE ME, Melissa M. Spjut, A NOTARY PUBLIC PERSONALLY APPEARED Larry Gualco and Earl Keith

WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL

Melissa M. Spjut
NOTARY PUBLIC, STATE OF California
PRINT NAME Melissa M. Spjut

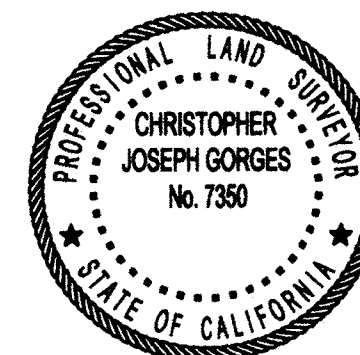
MY PRINCIPAL PLACE OF BUSINESS IS Placer COUNTY
MY COMMISSION NO. 2308500
MY COMMISSION EXPIRES Nov 8, 2023

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "CAMPUS OAKS CO-7" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF LENNAR HOMES OF CALIFORNIA INC., IN MARCH, 2020. I HEREBY STATE THAT THIS FINAL MAP OF "CAMPUS OAKS CO-7" SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP, AND THAT ALL THE MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THAT THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE FEBRUARY 28, 2023 AND THAT THE MONUMENTS ARE, OR WILL BE, SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

Christopher J. Gorges
CHRISTOPHER J. GORGES, P.L.S. 7350

March 15, 2021
DATE



CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "CAMPUS OAKS CO-7" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

DATED 3/18/21

Marc Stout
MARC STOUT, R.C.E. 69879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRATION DATE: 9/30/2022

I HEREBY STATE THAT I AM SATISFIED THIS FINAL MAP OF "CAMPUS OAKS CO-7" IS TECHNICALLY CORRECT.

FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

DATED 3/16/21

Timothy G. Blair
TIMOTHY G. BLAIR, P.L.S. 8278
EXPIRATION DATE: 12/31/2021



CITY CLERK'S STATEMENT

I HEREBY STATE THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "CAMPUS OAKS CO-7" AND HAS ACCEPTED, ON BEHALF OF THE PUBLIC, THE PUBLIC EASEMENTS OFFERED HEREON FOR DEDICATION, AND HAS ACCEPTED, SUBJECT TO IMPROVEMENT, LOT A AND THE PUBLIC RIGHTS OF WAY HEREON OFFERED FOR DEDICATION.

Roma Orrego
CITY CLERK, CITY OF ROSEVILLE

DATED 3-18-21

ASSISTANT CITY CLERK

RECORDER'S STATEMENT

ACCEPTED FOR RECORD AND FILED IN THE OFFICE OF THE RECORDER OF PLACER COUNTY, STATE OF CALIFORNIA, AT 44 MINUTES AFTER 2:00 O'CLOCK ON THE DAY OF April 2, 2021, AND RECORDED IN BOOK FF OF MAPS, AT PAGE 46, AT THE REQUEST OF MORTON & PITALO, INC.

FILE NO. 2021-0046655 Ryan Ronco
COUNTY RECORDER OF PLACER COUNTY

FEES: \$98.00 BY: [Signature]
DEPUTY

FINAL MAP
CAMPUS OAKS CO-7
SUBDIVISION NO. PL18-0192
BEING A SUBDIVISION OF LOT 1, FF MAPS 42
PLACER COUNTY RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.
CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
MARCH 2021
MORTON & PITALO, INC.

BENEFICIARY'S STATEMENT

LENNAR HOMES OF CALIFORNIA, INC. A CALIFORNIA CORPORATION, AS
BENEFICIARY UNDER DEED OF TRUST RECORDED DECEMBER 23, 2020 AS
INSTRUMENT NO. 2020-0151765, OFFICIAL RECORDS OF PLACER COUNTY.

LENNAR HOMES OF CALIFORNIA INC., A CALIFORNIA CORPORATION


PRINT NAME: LARRY GUALCO
TITLE: VICE PRESIDENT


PRINT NAME: ~~Larry Gualco~~ Earl Keith
PRINT TITLE: ~~Vice Pres~~ Controller

NOTARY'S STATEMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE
IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS
ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY, OR VALIDITY OF THAT DOCUMENT.

STATE OF California
COUNTY OF Placer

ON March 16, 2021, BEFORE ME, Melissa M. Spjut, A NOTARY
PUBLIC PERSONALLY APPEARED Larry Gualco and Earl Keith

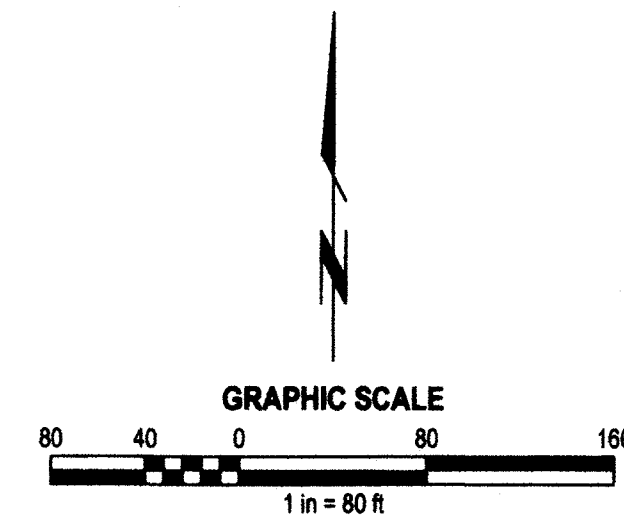
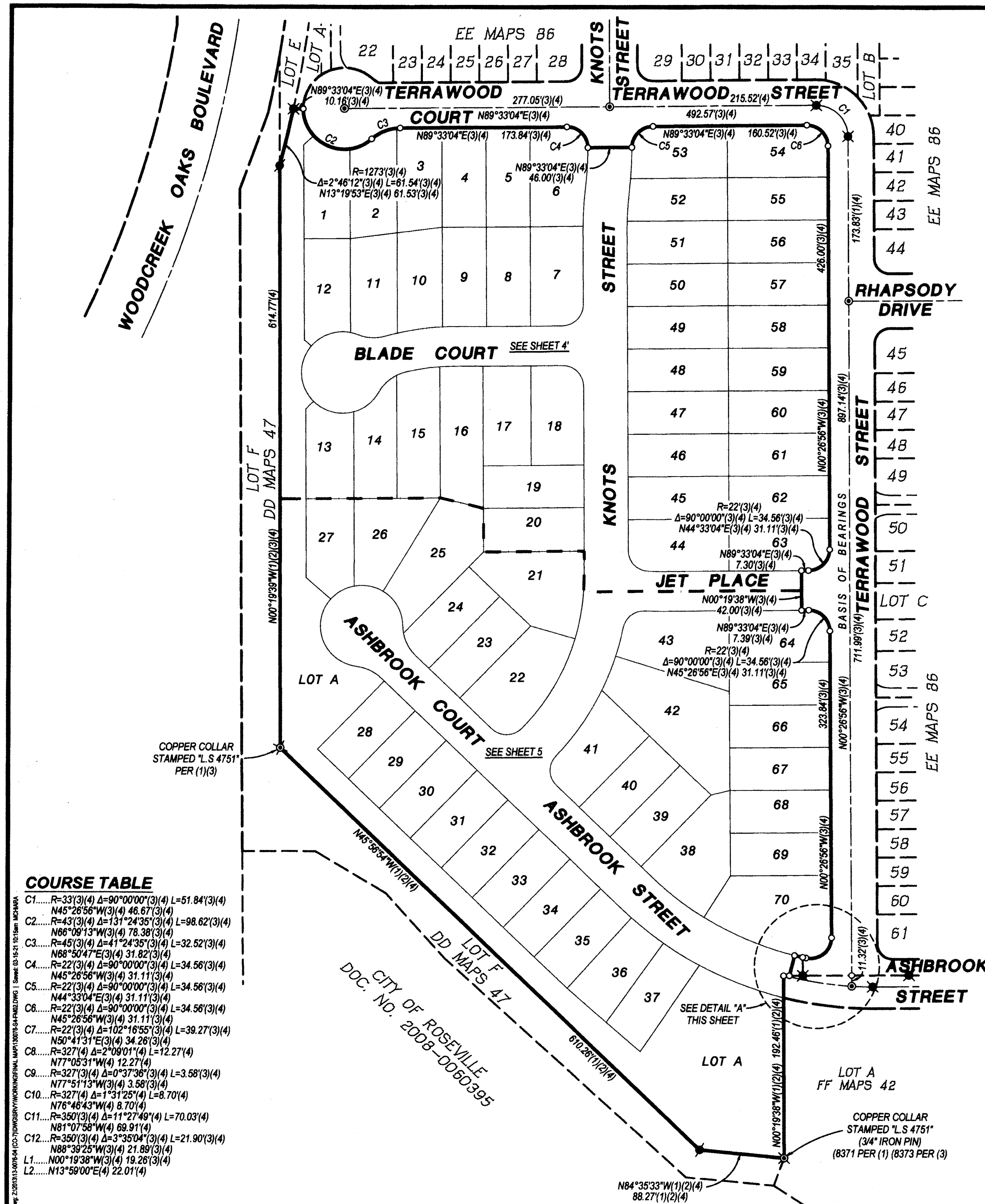
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S)
WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO
ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED
CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE
PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE
INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA
THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL


NOTARY PUBLIC, STATE OF California
PRINT NAME Melissa M. Spjut

MY PRINCIPAL PLACE OF BUSINESS IS Placer COUNTY
MY COMMISSION NO. 2308500
MY COMMISSION EXPIRES Nov 8, 2023



NOTES

1. TOTAL AREA OF THIS SUBDIVISION IS 11.781 ACRES, CREATING 70 RESIDENTIAL LOTS AND ONE PUBLIC LOT FOR DRAINAGE, BIKEWAY AND WATER QUALITY PURPOSES.

2. A SOILS REPORT PREPARED BY ENGENO INCORPORATED, PROJECT NO. 11216.003.000 DATED MARCH 24, 2017 IS ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DEPARTMENT AS FILE NO. 308-812D.

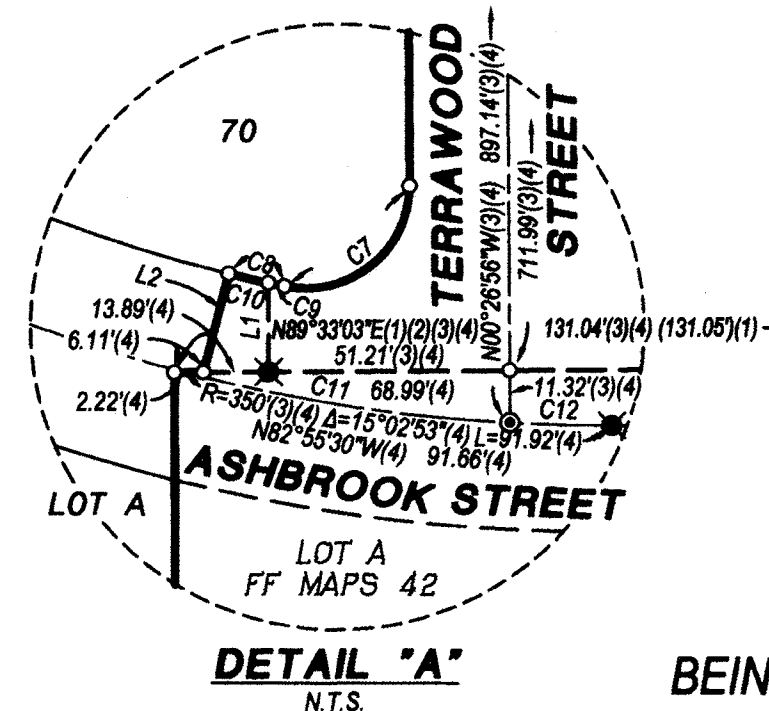
3. LOT CORNERS FRONTING ASHBROOK COURT, ASHBROOK STREET, BLADE COURT, JET PLACE, KNOTS STREET, TERRAWOOD COURT AND TERRAWOOD STREET SHALL BE WITNESSED BY A 1" BRASS DISC TAGGED "L.S. 7350" SET 1.0 FEET FROM THE CORNER ON THE PROJECTED LOT LINE EXCEPT AS SHOWN OTHERWISE.

BASIS OF BEARINGS

THE MERIDIAN OF THIS SURVEY IS THE CENTERLINE OF TERRAWOOD STREET, AS SAID CENTERLINE IS SHOWN AND SO DESIGNATED ON THAT CERTAIN RECORD OF SURVEY FILED IN BOOK EE OF MAPS, PAGE 86, PLACER COUNTY RECORDS, AND WAS ESTABLISHED BY FOUND MONUMENTS SHOWN HEREON.

LEGEND

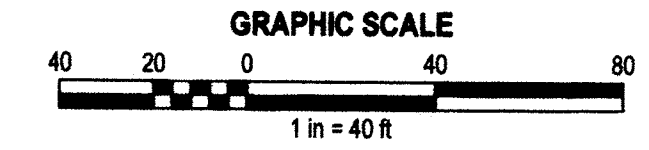
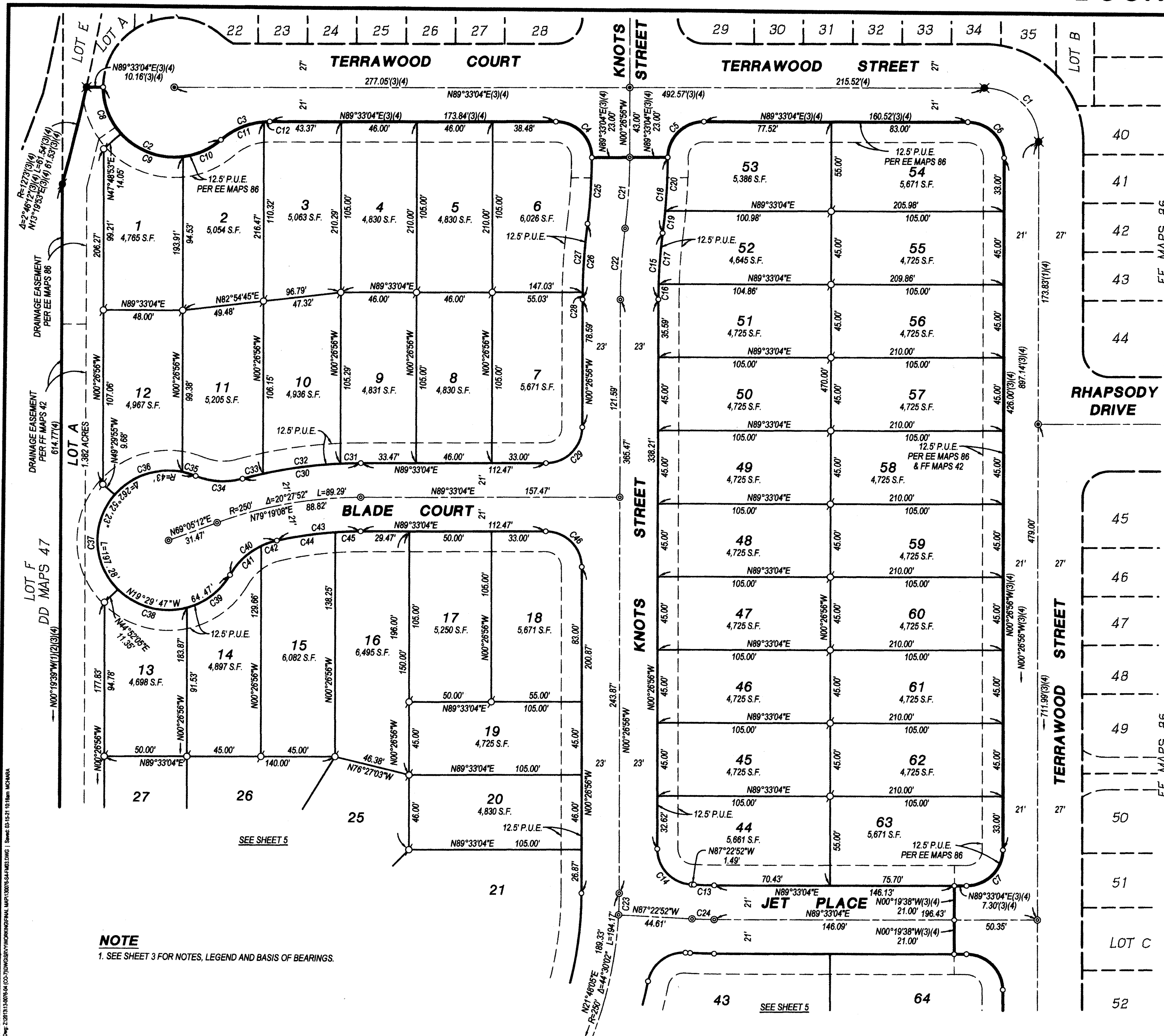
- DIMENSION POINT, NOTHING FOUND OR SET
 ♂ SET 1" GALVANIZED PIPE TAGGED "L.S. 7350"
 ◎ SET BRONZE DISC STAMPED "L.S. 7350"
 IN WELL
 ♂ FOUND 1" GALVANIZED PIPE TAGGED "L.S. 7350"
 PER (3)(4)
 ♂ FOUND 1" GALVANIZED PIPE TAGGED "L.S. 9058"
 PER (4)
 ♂ FOUND 3/4" REBAR AS NOTED
 ◎ FOUND BRONZE DISC STAMPED "L.S. 7350"
 IN WELL PER (3)(4)
- P.U.E.PUBLIC UTILITY EASEMENT
 P.P.E.PUBLIC PEDESTRIAN EASEMENT
 S.F.SQUARE FEET
 (1).....RECORD PER DD MAPS 47
 (2).....RECORD PER 23 R.S. 160
 (3).....RECORD PER EE MAPS 86
 (4).....RECORD PER FF MAPS 42



FINAL MAP
CAMPUS OAKS CO-7

**SUBDIVISION NO. PL18-0192
BEING A SUBDIVISION OF LOT 1, FF MAPS 42
PLACER COUNTY RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.**

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
MARCH 2021 SCALE: 1"=80'
MORTON & PITALO, INC.

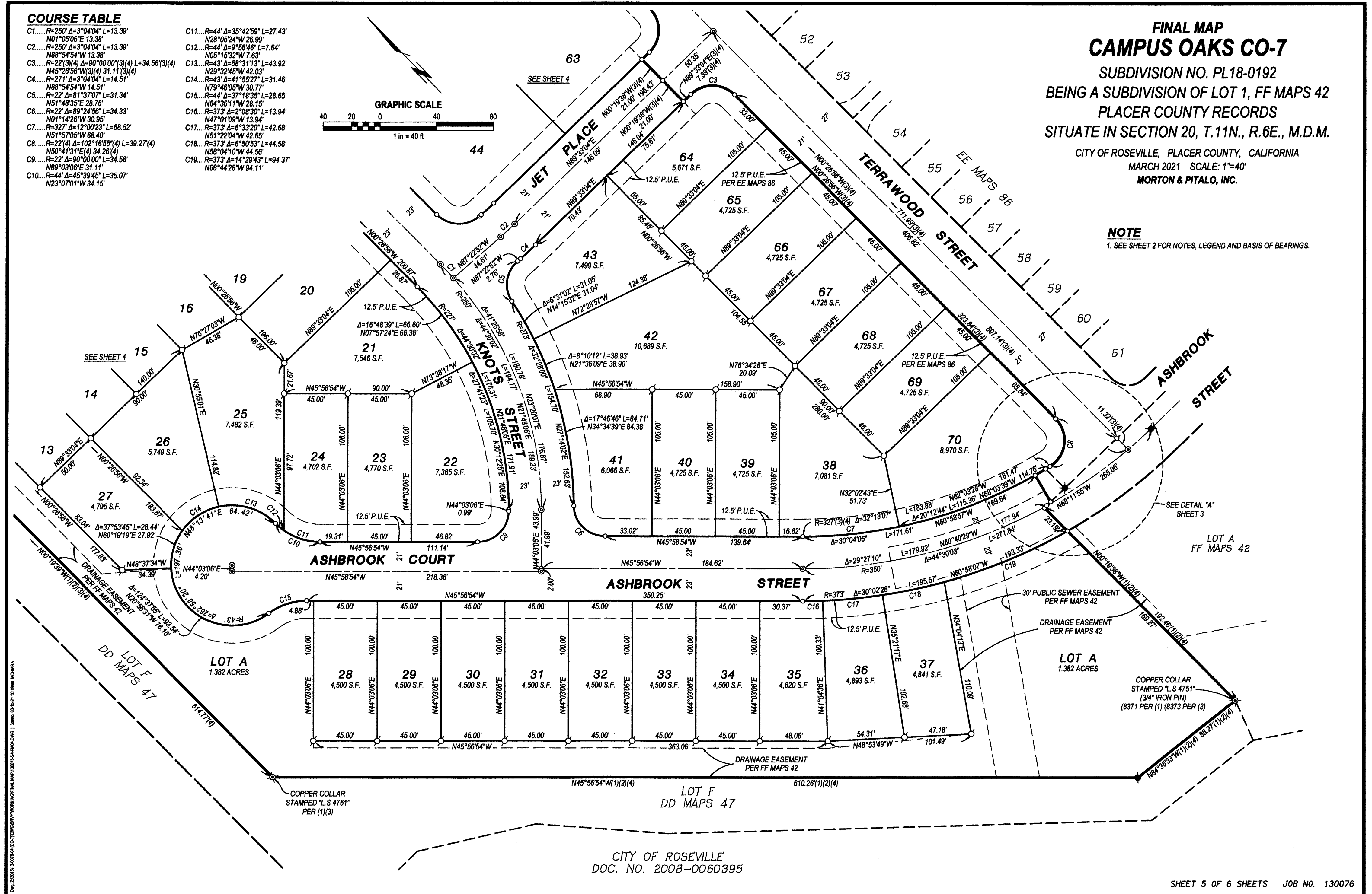


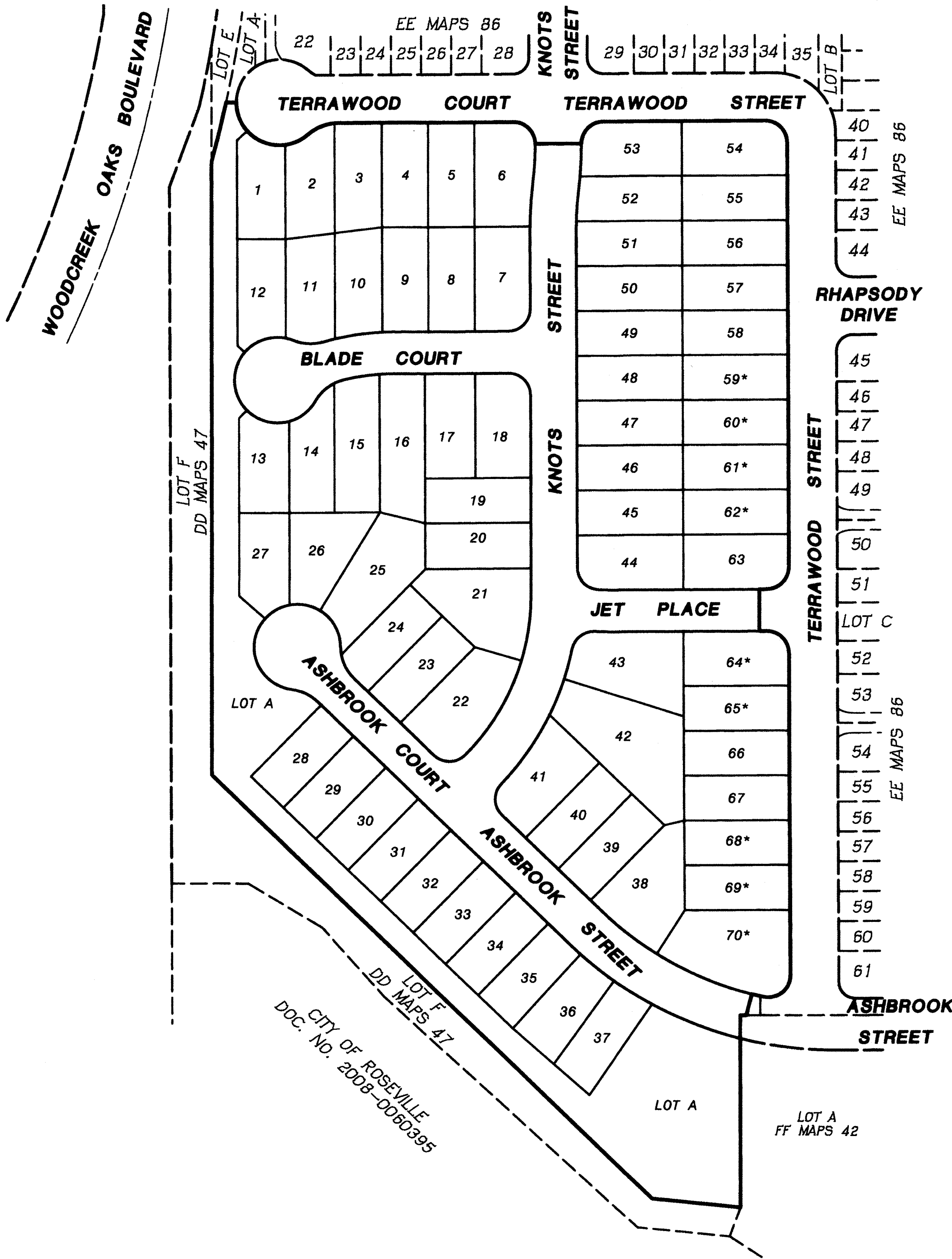
COURSE TABLE

C1.....R=33°(3/4) Δ=90°00'00"(3/4) L=51.84'(3/4)	C24.....R=250' Δ=3°04'04" L=13.39'
N45°26'56"W(3/4) Δ=6.67'(3/4)	N88°54'54"W 13.38'
C2.....R=43°(3/4) Δ=131°24'35"(3/4) L=98.62'(3/4)	C25.....R=327' Δ=7°10'24" L=40.94'
N66°09'13"W(3/4) Δ=78.38'(3/4)	N03°08'16"E 40.91'
C3.....R=45°(3/4) Δ=41°24'35"(3/4) L=32.52'(3/4)	C26.....R=373' Δ=7°10'24" L=46.70'
N68°50'47"E(3/4) Δ=31.82'(3/4)	N03°08'16"E 46.67'
C4.....R=22°(3/4) Δ=90°00'00"(3/4) L=34.56'(3/4)	C27.....R=373' Δ=8°28'45" L=42.29'
N45°26'56"W(3/4) Δ=31.11'(3/4)	N03°08'16"E 42.29'
C5.....R=22°(3/4) Δ=90°00'00"(3/4) L=34.56'(3/4)	C28.....R=373' Δ=0°40'39" L=4.41'
N44°33'04"E(3/4) Δ=31.11'(3/4)	N00°08'37"W 4.41'
C6.....R=22°(3/4) Δ=90°00'00"(3/4) L=34.56'(3/4)	C29.....R=22' Δ=90°00'00" L=34.56'
N45°26'56"W(3/4) Δ=31.11'(3/4)	N44°33'04"E 31.11'
C7.....R=22°(3/4) Δ=90°00'00"(3/4) L=34.56'(3/4)	C30.....R=271' Δ=15°25'07" L=72.93'
N44°33'04"E(3/4) Δ=31.11'(3/4)	N81°50'31"E 72.71'
C8.....R=43°(3/4) Δ=41°44'12" L=31.32'	C31.....R=271' Δ=2°30'02" L=12.54'
N21°19'02"W 30.63'	N88°13'33"E 12.54'
C9.....R=43°(3/4) Δ=55°30'49" L=41.66'	C32.....R=271' Δ=10°02'22" L=47.49'
N69°56'32"W 40.05'	N81°52'51"E 47.42'
C10.....R=43°(3/4) Δ=34°09'34" L=25.64'	C33.....R=271' Δ=2°43'43" L=12.91'
N65°13'17"E 25.26'	N75°29'40"E 12.90'
C11.....R=45°(3/4) Δ=36°46'39" L=28.88'	C34.....R=44' Δ=37°48'28" L=29.03'
N66°31'49"E 28.39'	N86°57'49"W 28.51'
C12.....R=45°(3/4) Δ=4°37'56" L=3.64'	C35.....R=43' Δ=11°23'01" L=8.54'
N87°14'06"E 3.64'	N73°45'05"W 8.53'
C13.....R=229' Δ=3°04'04" L=12.26'	C36.....R=43' Δ=60°02'10" L=45.07'
N88°54'54"W 12.26'	N70°31'45"E 43.04'
C14.....R=22' Δ=86°55'56" L=33.38'	C37.....R=43' Δ=85°38'00" L=64.27'
N43°54'54"W 30.27'	N02°18'55"W 58.45'
C15.....R=327' Δ=7°10'24" L=40.94'	C38.....R=43' Δ=60°37'41" L=45.50'
N03°08'16"E 40.91'	N75°26'45"W 43.41'
C16.....R=327' Δ=1°38'56" L=9.41'	C39.....R=43' Δ=45°10'22" L=33.90'
N00°22'32"E 9.41'	N51°39'13"E 33.03'
C17.....R=327' Δ=5°31'28" L=31.53'	C40.....R=44' Δ=47°37'24" L=36.57'
N03°57'44"E 31.52'	N52°52'44"E 35.53'
C18.....R=373' Δ=7°10'24" L=46.70'	C41.....R=44' Δ=34°23'18" L=26.41'
N03°08'16"E 46.67'	N46°15'41"E 26.01'
C19.....R=373' Δ=2°05'51" L=13.66'	C42.....R=44' Δ=13°14'06" L=10.16'
N05°40'32"E 13.65'	N70°04'22"E 10.14'
C20.....R=373' Δ=5°04'33" L=33.04'	C43.....R=229' Δ=12°51'39" L=51.40'
N02°05'20"E 33.03'	N83°07'15"E 51.29'
C21.....R=350' Δ=7°10'24" L=43.82'	C44.....R=229' Δ=8°58'18" L=35.86'
N03°08'16"E 43.79'	N81°10'34"E 35.82'
C22.....R=350' Δ=7°10'24" L=43.82'	C45.....R=229' Δ=3°53'21" L=15.54'
N03°08'16"E 43.79'	N87°36'24"E 15.54'
C23.....R=250' Δ=3°04'04" L=13.39'	C46.....R=22' Δ=90°00'00" L=34.56'
N01°05'06"E 13.38'	N45°26'56"W 31.11'

FINAL MAP
CAMPUS OAKS CO-7
SUBDIVISION NO. PL18-0192
BEING A SUBDIVISION OF LOT 1, FF MAPS 42
PLACER COUNTY RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
MARCH 2021 SCALE: 1"=40'
MORTON & PITALO, INC.
SHEET 4 OF 6 SHEETS JOB NO. 130076





LOCAL AGENCY ADDITIONAL INFORMATION SHEET

THE ADDITIONAL INFORMATION SHOWN ON THIS SHEET IS FOR INFORMATIONAL PURPOSES AS REQUIRED BY SECTION 66434.2 OF THE SUBDIVISION MAP ACT, AS AMENDED, AND LOCAL ORDINANCES.

THE INFORMATION SHOWN HEREON DESCRIBES CONDITIONS AS OF THE DATE OF FILING. IT IS NOT INTENDED TO AFFECT RECORD TITLE INTEREST. THE INFORMATION IS DERIVED FROM PUBLIC RECORDS OR REPORTS AND DOES NOT IMPLY THE CORRECTNESS OR SUFFICIENCY OF THOSE RECORDS OR REPORTS BY THE PREPARER OF THIS ADDITIONAL INFORMATION SHEET.

(A) EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING, OR ITS CONTENTS, DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

* DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.

NOTES

1. SEE SHEET 2 FOR NOTES, LEGEND, AND BASIS OF BEARINGS.

FINAL MAP
CAMPUS OAKS CO-7
SUBDIVISION NO. PL18-0192
BEING A SUBDIVISION OF LOT 1, FF MAPS 42
PLACER COUNTY RECORDS
SITUATE IN SECTION 20, T.11N., R.6E., M.D.M.

CITY OF ROSEVILLE, PLACER COUNTY, CALIFORNIA
MARCH 2021 SCALE: 1"=80'
MORTON & PITALO, INC.



COUNCIL COMMUNICATION

CC #: 1988

File #: 0400-04-12-1

Title: Federico Phase 2 - Village 1 - Notice of Completion
Contact: Andrew Druck 916-223-7577 adruck@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.11.

RECOMMENDATION TO COUNCIL

Staff recommends that the City Council adopt the attached resolution accepting Federico Phase 2 - Village 1, CWJ#190542 as complete and authorizing the City Engineer to execute the Notice of Completion.

BACKGROUND

The Engineering Division has made a final inspection of the above project and has found the roadway infrastructure work complete in accordance with the improvement plans and City specifications.

FISCAL IMPACT

The actions requested as part of this action have no impact to the City's General Fund. Construction costs were paid by the developer.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Approval of a Notice of Completion meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Andrew Druck, Construction Inspector

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-081

NOC

Exhibit A

Final Map

RESOLUTION NO. 22-081

RESOLUTION OF THE COUNCIL OF THE CITY OF ROSEVILLE ACCEPTING THE PUBLIC WORK KNOWN AS FEDERICO PHASE 2 – Village 1, APPROVING THE "NOTICE OF COMPLETION", AND AUTHORIZING AND DIRECTING THE CITY ENGINEER TO EXECUTE SAID NOTICE ON BEHALF OF THE CITY OF ROSEVILLE, THEREFORE, AND ACCEPTING ALL DEDICATIONS OFFERED ON THE RECORDED MAP OF THE SUBDIVISION.

BE IT RESOLVED by the Council of the City of Roseville as follows:

1. The "Notice of Completion" on file in the City Clerk's Department relative to that public work known as the Federico Phase 2 - Village 1 is hereby approved and the public work accepted.
2. All rights of way and easements as offered on the final map of recorded with Placer County Recorder's Office Book FF of Maps, Page 80 is hereby accepted.
3. The City Engineer is hereby authorized and directed to execute said Notice on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

CITY CLERK

RECORDING REQUESTED BY AND WHEN
RECORDED MAIL TO:

CITY CLERK
CITY OF ROSEVILLE
311 VERNON STREET
ROSEVILLE, CA 95678

Exempt from recording fees
Pursuant to Gov't Code §27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that the public work of improvement known as the _____ Project was completed and accepted by the City of Roseville on _____. The location is situated in the City of Roseville, County of Placer, State of California and is indicated on the attached map, marked as Exhibit "A" and incorporated herein by this reference. The real property herein described is owned by the City of Roseville, 311 Vernon Street, Roseville CA 95678.

The direct/general contractor on said project was _____.

The surety on said project was _____.

_____.

City of Roseville
Owner

ATTEST:

Carmen Avalos, City Clerk

State of California)
County of Placer)

I, _____, being first duly sworn, depose and say: I am the _____ of the City of Roseville, a municipal corporation in the State of California, owner of the property described in the above Notice. I am duly authorized to make this verification for and on behalf of the City of Roseville. I have read the Notice of Completion and know its contents and the facts stated therein are true.

City of Roseville

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.
--

State of California)
County of Placer)

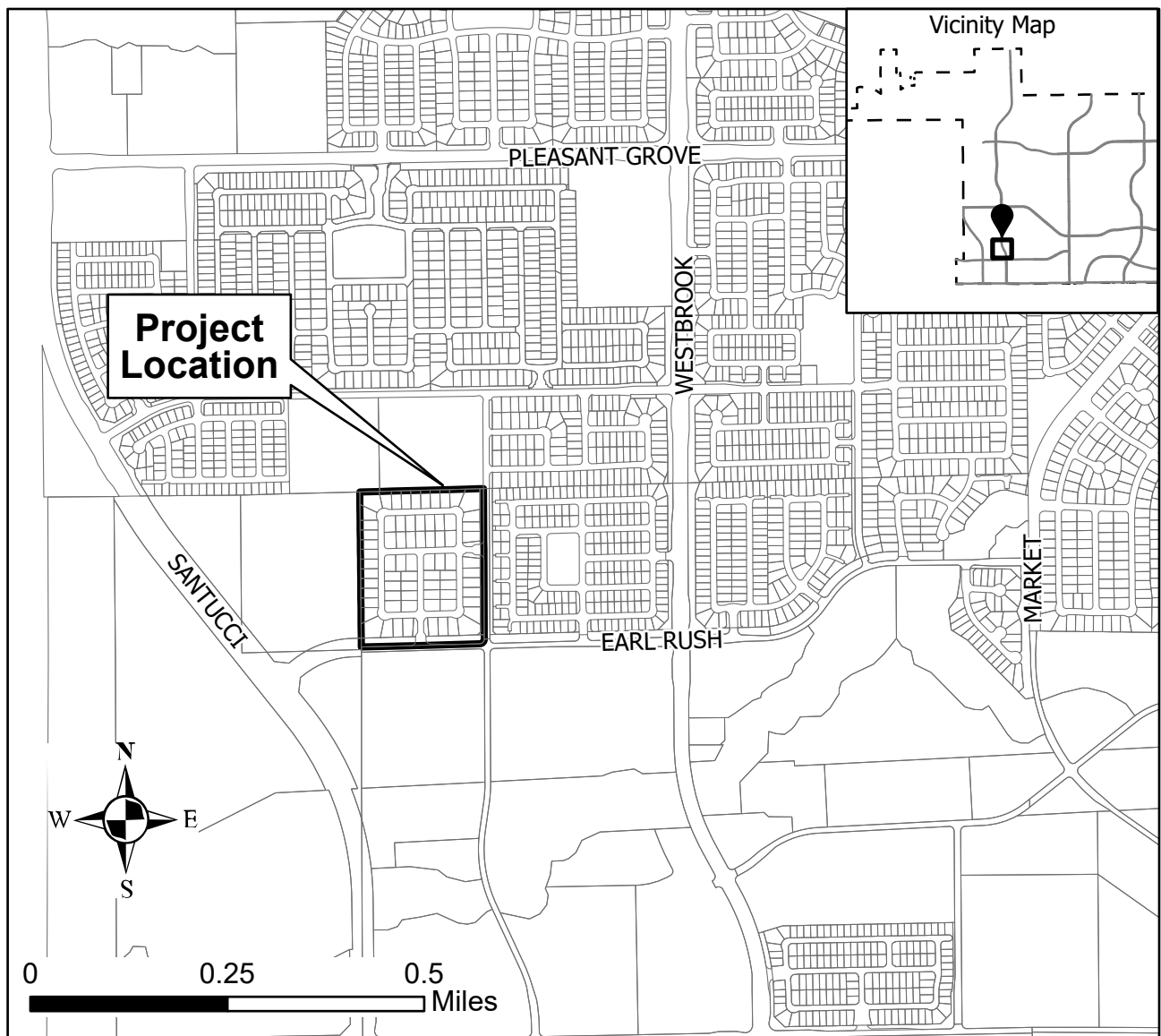
Subscribed and sworn to (or affirmed) before
me on this _____ day of _____,
20____, _____
proved to me on the basis of satisfactory
evidence to be the person(s) who appeared
before me.

Place Notary Seal and/or Stamp Above

Signature of Notary Public

EXHIBIT A

City of Roseville Federico Phase 2 Village 1



OWNER'S STATEMENT

THE UNDERSIGNED HEREBY CERTIFY THAT THEY ARE THE ONLY PERSONS HAVING ANY RECORD TITLE INTEREST IN THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS FINAL MAP OF "FEDERICO PHASE 2 - VILLAGE 1" AND THEY HEREBY CONSENT TO THE PREPARATION AND RECORDATION OF THIS FINAL MAP AND HEREBY OFFER FOR DEDICATION AND DO HEREBY DEDICATE FOR SPECIFIC PURPOSES THE FOLLOWING:

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED AS EASEMENTS FOR PUBLIC PURPOSES:

- (A) PUBLIC EASEMENTS FOR THE INSTALLATION AND MAINTENANCE OF, BUT NOT LIMITED TO ELECTROLIERS, WATER AND GAS PIPES, SEWER AND DRAINAGE PIPES, AND FOR UNDERGROUND WIRE AND CONDUITS FOR ELECTRIC, TELEPHONE AND TELEVISION SERVICES AND TRAFFIC CONTROL APPURTENANCES TOGETHER WITH ANY AND ALL APPURTENANCES PERTAINING THERETO ON, OVER, UNDER AND ACROSS LOTS A, B, C, D, E, F, G, H, THE STREETS SHOWN HEREON AS EARL RUSH DRIVE, SUPER MOON WAY, SKYWARD WAY, STAR SHOWER DRIVE AND SUMMERSCAPE DRIVE AND THOSE STRIPS OF LAND LYING CONTIGUOUS TO THE RIGHTS-OF-WAY AS SHOWN HEREON AND DESIGNATED "P.U.E." (PUBLIC UTILITY EASEMENT).
- (B) A PUBLIC EASEMENT FOR PEDESTRIAN / BICYCLE ACCESS AND THE INSTALLATION, REPAIR, REMOVAL OR REPLACEMENT OF LANDSCAPING TOGETHER WITH ANY AND ALL APPURTENANCES THERETO ON, OVER, UNDER AND ACROSS LOTS A, B, C, D, E, F, G AND H SHOWN HEREON AND DESIGNATED "PASEO EASEMENT" (P.E.).

THE REAL PROPERTY DESCRIBED BELOW IS DEDICATED IN FEE FOR PUBLIC PURPOSES:

- (A) AS PUBLIC RIGHTS-OF-WAY (INCLUDING ALL IMPROVEMENTS THEREON) THE STREETS SHOWN HEREON AS EARL RUSH DRIVE, STAR SHOWER DRIVE, SUMMERSCAPE DRIVE, SKYWARD WAY AND SUPER MOON WAY.
- (B) LOTS A, B, C, D, E, F, G, AND H SHOWN HEREON TO THE CITY OF ROSEVILLE FOR LANDSCAPING AND AS PUBLIC RIGHTS-OF-WAY.

TAYLOR MORRISON OF CALIFORNIA, LLC
A CALIFORNIA LIMITED LIABILITY COMPANY

BY: [Signature] BY: [Signature]
NAME: Aren Buzzorco NAME: Jay Fowler
TITLE: Vice President TITLE: Vice President

NOTARY'S ACKNOWLEDGMENT

A NOTARY PUBLIC OR OTHER OFFICER COMPLETING THIS CERTIFICATE VERIFIES ONLY THE IDENTITY OF THE INDIVIDUAL WHO SIGNED THE DOCUMENT TO WHICH THIS CERTIFICATE IS ATTACHED, AND NOT THE TRUTHFULNESS, ACCURACY OR VALIDITY OF THAT DOCUMENT.

STATE OF CALIFORNIA
COUNTY OF Sacramento
ON September 8, 2021 BEFORE ME, L. Hall A NOTARY PUBLIC
PERSONALLY APPEARED Aren Buzzorco and Jay Fowler
WHO PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED THE SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

I CERTIFY UNDER PENALTY OF PERJURY UNDER THE LAWS OF THE STATE OF CALIFORNIA THAT THE FOREGOING PARAGRAPH IS TRUE AND CORRECT.

WITNESS MY HAND AND OFFICIAL SEAL.
[Signature] L. Hall
SIGNATURE PRINTED NAME
MY PRINCIPAL PLACE OF BUSINESS IS Sacramento COUNTY
MY COMMISSION EXPIRES: August 5, 2022 MY COMMISSION NUMBER: 2249285

SURVEYOR'S STATEMENT

THIS FINAL MAP OF "FEDERICO PHASE 2 - VILLAGE 1" WAS PREPARED BY ME OR UNDER MY DIRECTION AND IS BASED UPON A FIELD SURVEY IN CONFORMANCE WITH THE REQUIREMENTS OF THE SUBDIVISION MAP ACT AND LOCAL ORDINANCES AT THE REQUEST OF MOURIER INVESTMENTS, LLC, A CALIFORNIA LIMITED LIABILITY COMPANY AND WESTPARK SIERRA VISTA LLC, IN NOVEMBER 2017. I HEREBY STATE THAT THIS FINAL MAP SUBSTANTIALLY CONFORMS TO THE APPROVED OR CONDITIONALLY APPROVED TENTATIVE MAP. ALL MONUMENTS SHOWN HEREON ARE OF THE CHARACTER AND WILL OCCUPY THE POSITIONS INDICATED, AND WILL BE SET BY DECEMBER 31, 2022 AND THAT THE MONUMENTS ARE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

MACKAY & SOMPS CIVIL ENGINEERS, INC.

Paul Ferguson
PAUL FERGUSON, JR., PLS 9265
EXPIRATION DATE: MARCH 31, 2022

DATE: 9/7/2021



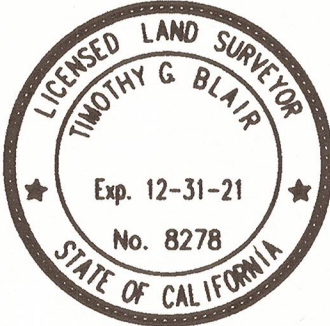
CITY ENGINEER'S STATEMENT

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP OF "FEDERICO PHASE 2 - VILLAGE 1" AND FIND IT TO BE SUBSTANTIALLY THE SAME AS THE TENTATIVE MAP ON FILE AND ANY APPROVED ALTERATIONS THEREOF; THAT ALL PROVISIONS OF THE SUBDIVISION MAP ACT AND ALL APPLICABLE CITY ORDINANCES HAVE BEEN COMPLIED WITH.

[Signature] DATE: 9/22/21
MARC STOUT, R.C.E. 68879
CITY ENGINEER, CITY OF ROSEVILLE
LICENSE EXPIRES: SEPTEMBER 30, 2022

I HEREBY STATE THAT I AM SATISFIED THIS FINAL MAP OF "FEDERICO PHASE 2 - VILLAGE 1" IS TECHNICALLY CORRECT.
FOR MARC STOUT, CITY ENGINEER, CITY OF ROSEVILLE

[Signature] DATE: 9/30/21
TIMOTHY G. BLAIR, PLS 8278
EXPIRES DECEMBER 31, 2021



CITY CLERK'S STATEMENT

I HEREBY CERTIFY THAT THE CITY COUNCIL, CITY OF ROSEVILLE, HAS APPROVED THIS FINAL MAP OF "FEDERICO PHASE 2 - VILLAGE 1", AND HAS ACCEPTED ON BEHALF OF THE PUBLIC THE EASEMENTS OFFERED HEREON FOR DEDICATION AND HAVE ACCEPTED, SUBJECT TO IMPROVEMENT, LOTS A, B, C, D, E, F, G, H, AND THE RIGHTS-OF-WAY OFFERED HEREON FOR DEDICATION.

[Signature]
CITY CLERK, CITY OF ROSEVILLE
DATE: 10/20/21 BY: _____
ASSISTANT CITY CLERK

RECORDER'S STATEMENT

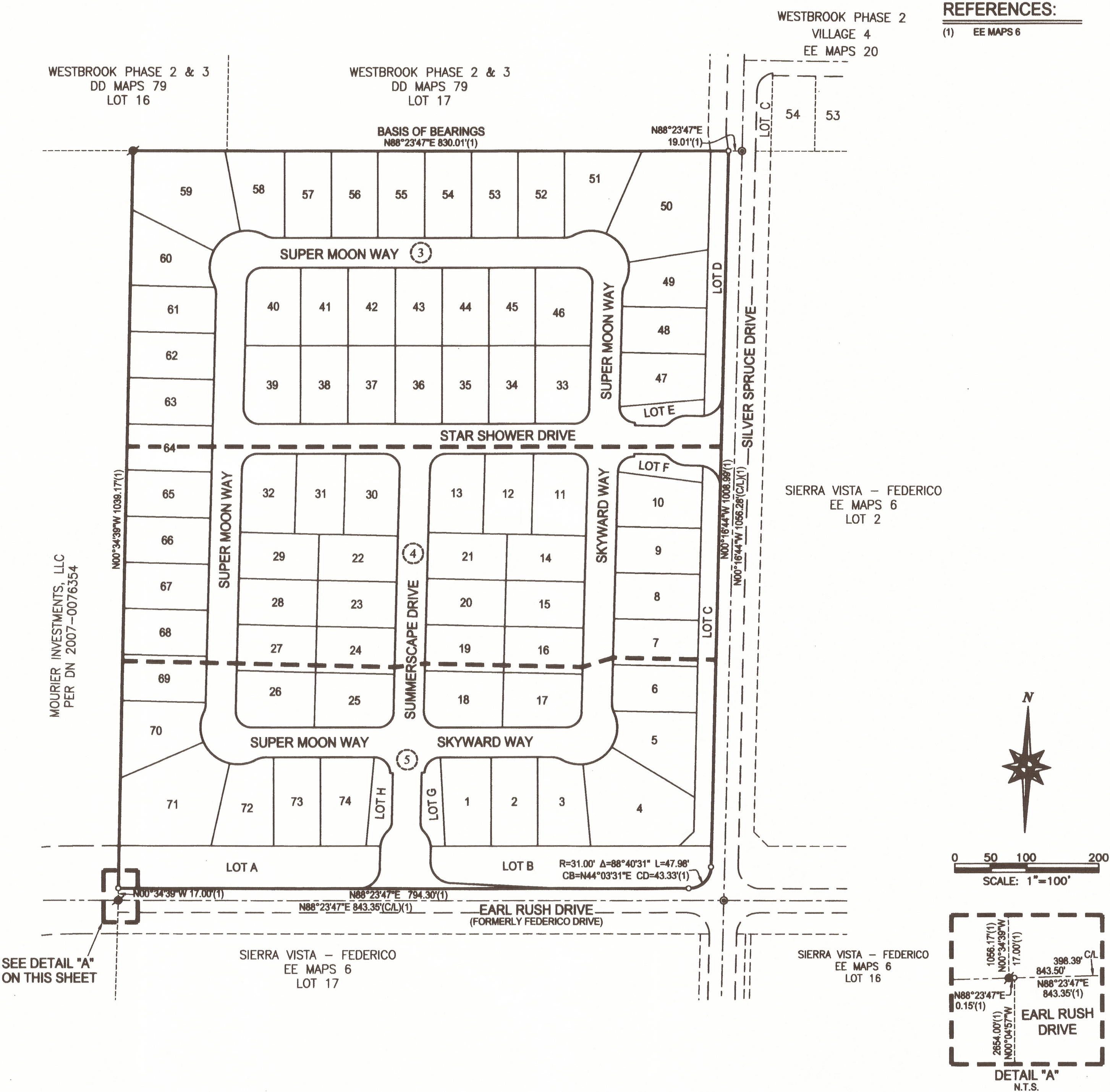
FILED THIS 4th DAY OF November, 2021, AT 01:31 P.M. IN BOOK FF OF MAPS, AT PAGE 80, IN THE OFFICE OF THE PLACER COUNTY RECORDER, AT THE REQUEST OF MACKAY & SOMPS CIVIL ENGINEERS, INC.

Ryan Ronco DOCUMENT NO.: 2021-0136153
RECORDER OF PLACER COUNTY
STATE OF CALIFORNIA
BY: [Signature] FEE: \$ 98.00
DEPUTY

FINAL MAP OF
FEDERICO PHASE 2
VILLAGE 1
SUBDIVISION NO. PL20-0113

ALL OF LOT 1 AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION, SUBDIVISION NO. PL15-0192", FILED FOR RECORD ON FEBRUARY 16, 2018 IN BOOK EE OF MAPS AT PAGE 6, PLACER COUNTY RECORDS, BEING A PORTION OF THE SOUTHWEST ONE-QUARTER OF SECTION 28, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA
MACKAY & SOMPS SEPTEMBER 2021
ENGINEERS PLANNERS SURVEYORS
1025 Crestside Ridge Drive, Suite 150, Roseville, CA 95678 (916) 773-1188
SHEET 1 OF 6 18254.FED.01



REFERENCES:

(1) EE MAPS 6

LEGEND:

- FOUND COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 7944"(1)
- FOUND 3/4" IRON PIPE WITH PLASTIC PLUG STAMPED "LS 7944"(1)
- SET COPPERWELD SURVEY MONUMENT WITH CENTER PUNCH IN MONUMENT WELL STAMPED "LS 9265" PER CITY OF ROSEVILLE STANDARDS
- DIMENSION POINT
- CB CHORD BEARING
- CD CHORD DISTANCE
- CL CENTERLINE
- DN DOCUMENT NUMBER
- I.O.D. IRREVOCABLE OFFER OF DEDICATION
- (OA) OVERALL
- P.E. PASEO EASEMENT
- P.U.E. PUBLIC UTILITY EASEMENT
- (R) RADIAL BEARING
- S.F. SQUARE FEET
- (1) DENOTES RECORD INFORMATION
- (X) SHEET INDEX NUMBER

BASIS OF BEARINGS:

THE BEARING N 88°23'47" E, BEING THE NORTH LINE OF LOT 1 AS SHOWN AND SO DESIGNATED ON THAT CERTAIN FINAL MAP ENTITLED "SIERRA VISTA - FEDERICO, LARGE LOT SUBDIVISION, SUBDIVISION NO. PL15-0192", FILED FOR RECORD ON FEBRUARY 16, 2018 IN BOOK EE OF MAPS, AT PAGE 6, PLACER COUNTY RECORDS. DISTANCES SHOWN HEREON ARE GROUND DISTANCES.

NOTES

- TOTAL AREA OF THIS SUBDIVISION IS 19.728± ACRES GROSS, CONSISTING OF 74 RESIDENTIAL LOTS AND 8 LANDSCAPE LOTS.
- ALL CURVES ARE DIMENSIONED WITH RADIUS, DELTA, ARC LENGTH, CHORD BEARING AND CHORD LENGTH. DISTANCES SHOWN HEREON ARE IN FEET AND DECIMALS THEREOF AND ARE "GROUND" DISTANCES. DUE TO ROUNDING, THE SUM OF INDIVIDUAL DIMENSIONS MAY NOT EQUAL THE OVERALL DIMENSION.
- A PRELIMINARY SOILS REPORT WAS PREPARED BY YOUNGDAHL CONSULTING GROUP, INC. DATED FEBRUARY, 2017; PROJECT NUMBER E 16372.00 AND ON FILE WITH THE CITY OF ROSEVILLE DEVELOPMENT SERVICES - ENGINEERING DEPARTMENT, FILE No. 308-870.
- ALL FRONT CORNERS ARE MARKED BY A 1" BRASS TAG STAMPED "LS 9265" IN THE SIDEWALK ON THE EXTENSION OF SIDE LOT LINES 1.00' FROM THE PROPERTY LINE. WHERE SIDEWALK DOES NOT EXIST, FRONT CORNERS SHALL BE SET ON 2.00' EXTENSION IN THE GUTTER PAN, UNLESS OTHERWISE NOTED.
- ALL REAR CORNERS AND ANGLE POINTS WILL BE SET WITH A 5/8" REBAR AND PLASTIC CAP STAMPED "LS 9265". WHERE A REAR CORNER FALLS WITHIN A MASONRY RETAINING WALL, MASONRY SOUND WALL OR CONCRETE FOOTING, A 5/8" REBAR WITH PLASTIC CAP STAMPED "LS 9265" WILL BE SET ON THE SIDE LOT LINE WITH A 4.00 FOOT OFFSET TO THE REAR CORNER OR A BRASS TAG STAMPED "LS 9265" WILL BE SET WITH EPOXY TO THE FACE OF WALL 2.00 FEET ABOVE GROUND OR ON TOP OF THE WALL WHERE AN OFFSET MONUMENT CANNOT BE SET.
- THIS PROPERTY IS SUBJECT TO THE TERMS, CONDITIONS AND COVENANTS OF A RECIPROCAL EASEMENT AGREEMENT FOR TEMPORARY ACCESS AND TEMPORARY CONSTRUCTION PURPOSES RECORDED ON JUNE 6, 2017 AS DOC. NO. 2017-0041424. SAID EASEMENT, NOT SHOWN HEREON, LIES ENTIRELY WITHIN LOTS A, B, C AND D.
- PURSUANT TO SECTION 66499.2.2 OF THE GOVERNMENT CODE, THE LANDS SHOWN HEREON, ARE HEREBY MERGED AND RESUBDIVIDED, AND THE FOLLOWING IRREVOCABLE OFFERS OF DEDICATION AND DRAINAGE EASEMENT THAT AFFECT THIS MAP ARE HEREBY ABANDONED:
 - A. 12.5' P.U.E. ALONG WESTERLY RIGHT-OF-WAY OF SILVER SPRUCE DRIVE, WITHIN LOT 1 PER LARGE LOT FINAL MAP EE MAPS 6.

FINAL MAP OF
FEDERICO PHASE 2
VILLAGE 1
SUBDIVISION NO. PL20-0113

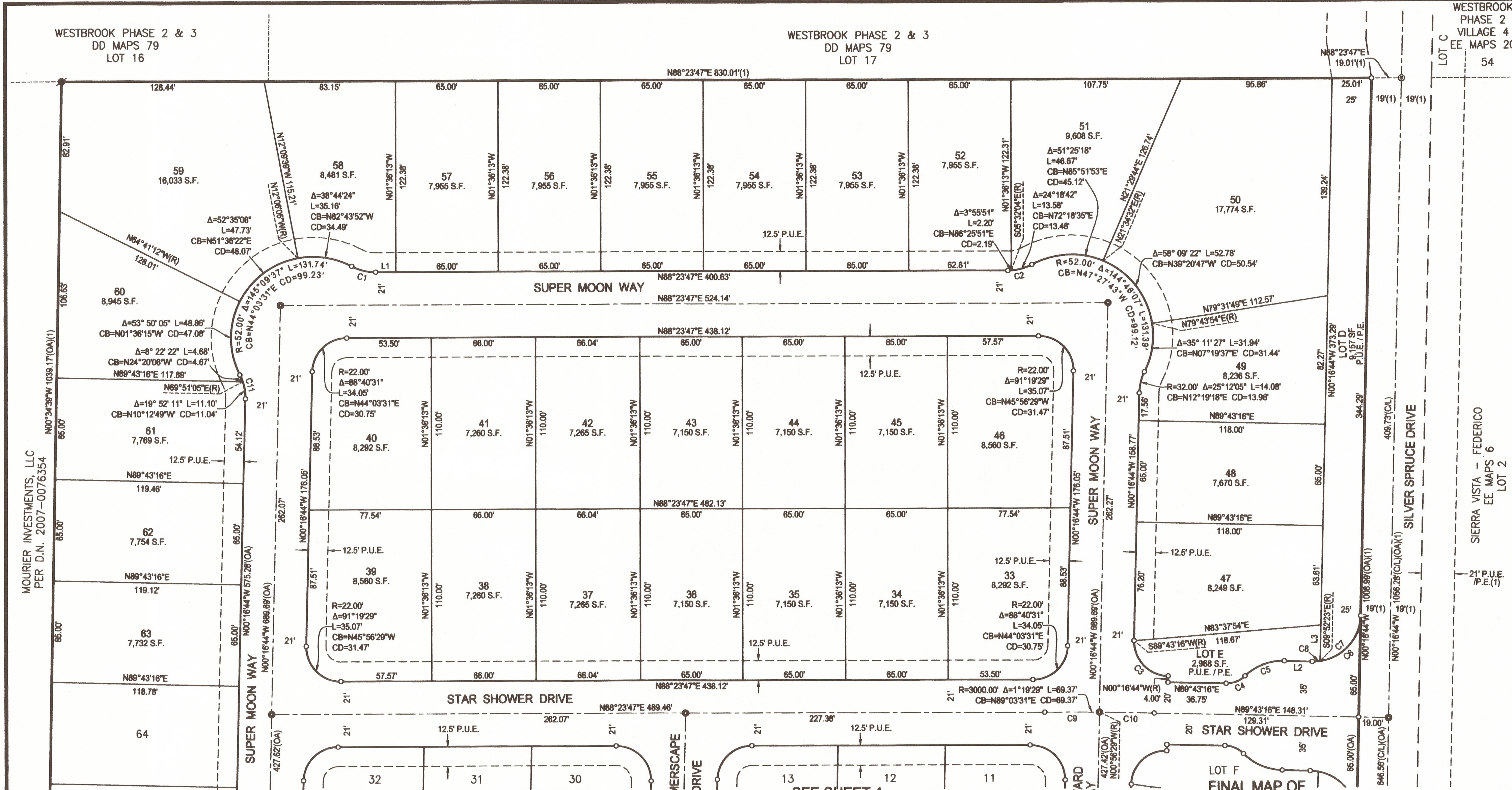
ALL OF LOT 1 AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION, SUBDIVISION NO. PL15-0192", FILED FOR RECORD ON FEBRUARY 16, 2018 IN BOOK EE OF MAPS AT PAGE 6, PLACER COUNTY RECORDS, BEING A PORTION OF THE SOUTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

BRACKAY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1025 Crestside Ridge Drive, Suite 150, Roseville, CA 95678 (916) 773-1188

SEPTEMBER 2021

SHEET 2 OF 6 18254.FED.01



Curve Table					
Curve #	Radius	Delta	Length	Chord Bearing	Chord Length
C1	32.00'	28°14'33"	15.77'	N77° 28' 57"W	15.61'
C2	32.00'	28°14'33"	15.77'	N74° 16' 30"E	15.61'
C3	22.00'	90°00'00"	34.56'	N45° 16' 44"W	31.11'
C4	17.00'	44°38'23"	13.24'	N67° 24' 04"E	12.91'
C5	35.00'	44°38'23"	27.27'	N67° 24' 04"E	26.58'
C6	30.00'	89°59'58"	47.12'	N44° 43' 17"E	42.43'

Curve Table					
Curve #	Radius	Delta	Length	Chord Bearing	Chord Length
C7	30.00'	80°24'20"	42.10'	N39° 55' 27"E	38.73'
C8	30.00'	9°35'39"	5.02'	N84° 55' 27"E	5.02'
C9	3000.00'	0°39'45"	34.68'	N88° 43' 39"E	34.68'
C10	3000.00'	0°39'45"	34.69'	N89° 23' 23"E	34.69'
C11	32.00'	28°14'33"	15.77'	N14° 24' 01"W	15.61'

Line Table		
Line #	Bearing	Length
L1	N88°23'47"E	12.82'
L2	N89°43'16"E	17.71'
L3	N0°16'44"W	23.17'



0 20 40 80
SCALE: 1"=40'

FEDERICO PHASE 2
VILLAGE 1
SUBDIVISION NO. PL20-0113

ALL OF LOT 1 AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION, SUBDIVISION NO. PL15-0192", FILED FOR RECORD ON FEBRUARY 16, 2018 IN BOOK EE OF MAPS AT PAGE 6, PLACER COUNTY RECORDS, BEING A PORTION OF THE SOUTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

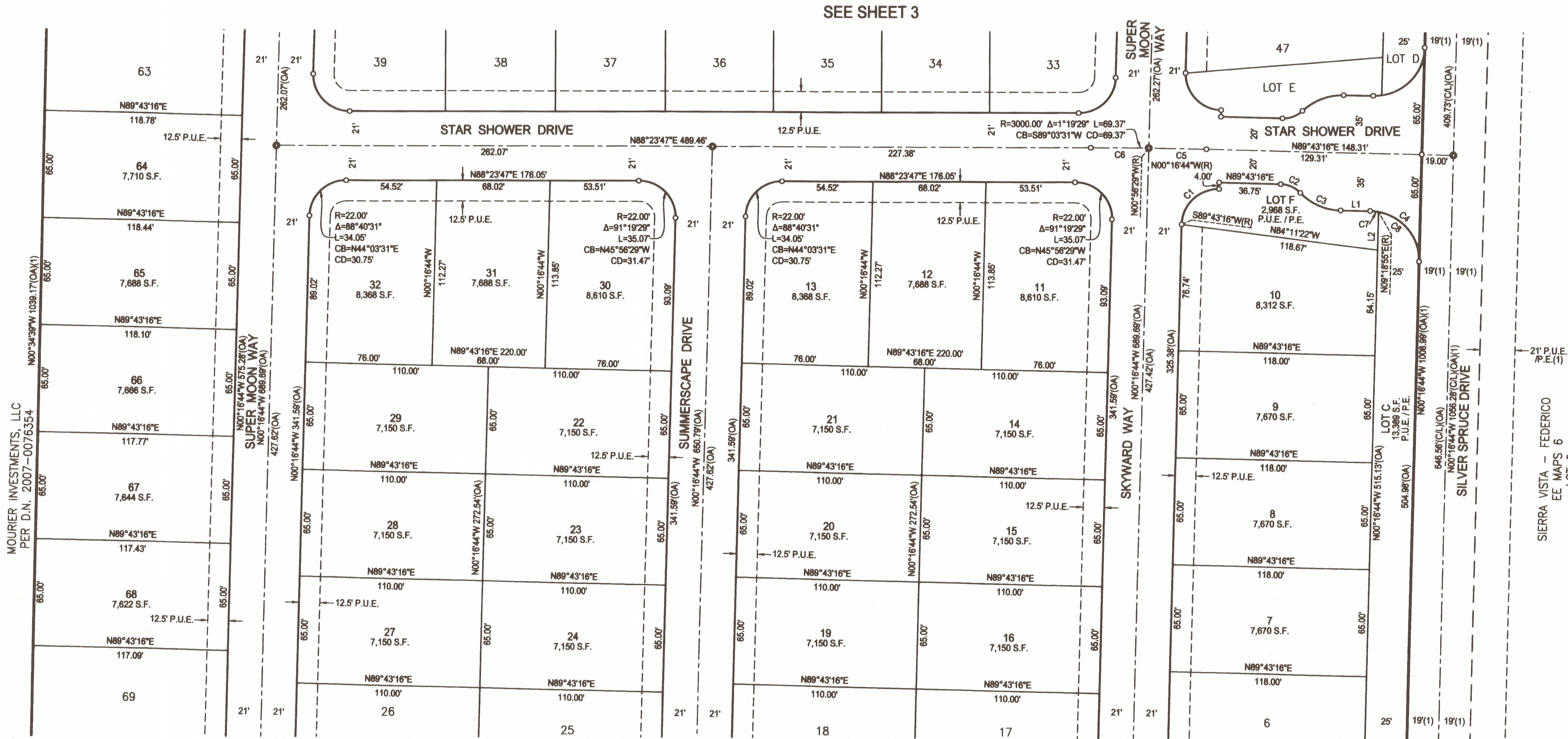
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

MACKEY & SOMPS
ENGINEERS PLANNERS SURVEYORS
1025 Crestside Ridge Drive, Suite 150, Roseville, CA 95678 (916) 773-1189

SEPTEMBER 2021

SHEET 3 OF 6 18254.FED.01

SEE SHEET 2 FOR NOTES, BASIS OF BEARINGS, LEGEND AND REFERENCES



SEE SHEET 3

SEE SHEET 5

Curve Table					
Curve #	Radius	Delta	Length	Chord Bearing	Chord Length
C1	22.00'	90°00'00"	34.56'	N44° 43' 16"E	31.11'
C2	17.00'	44°38'23"	13.24'	N67° 57' 32"W	12.91'
C3	35.00'	44°38'23"	27.27'	N67° 57' 32"W	26.58'
C4	30.00'	90°00'00"	47.12'	N45° 16' 44"W	42.43'
C5	3000.00'	0°39'45"	34.69'	N89° 23' 23"E	34.69'
C6	3000.00'	0°39'45"	34.68'	N88° 43' 39"E	34.68'
C7	30.00'	9°35'39"	5.02'	N85° 28' 55"W	5.02'
C8	30.00'	80°24'21"	42.10'	N40° 28' 55"W	38.73'

Line Table		
Line #	Bearing	Length
L1	N89°43'16"E	17.71'
L2	N0°16'44"W	23.17'



0 20 40 80
SCALE: 1"=40'

FINAL MAP OF
FEDERICO PHASE 2
VILLAGE 1
SUBDIVISION NO. PL20-0113

ALL OF LOT 1 AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION, SUBDIVISION NO. PL15-0192", FILED FOR RECORD ON FEBRUARY 16, 2018 IN BOOK EE OF MAPS AT PAGE 6, PLACER COUNTY RECORDS, BEING A PORTION OF THE SOUTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

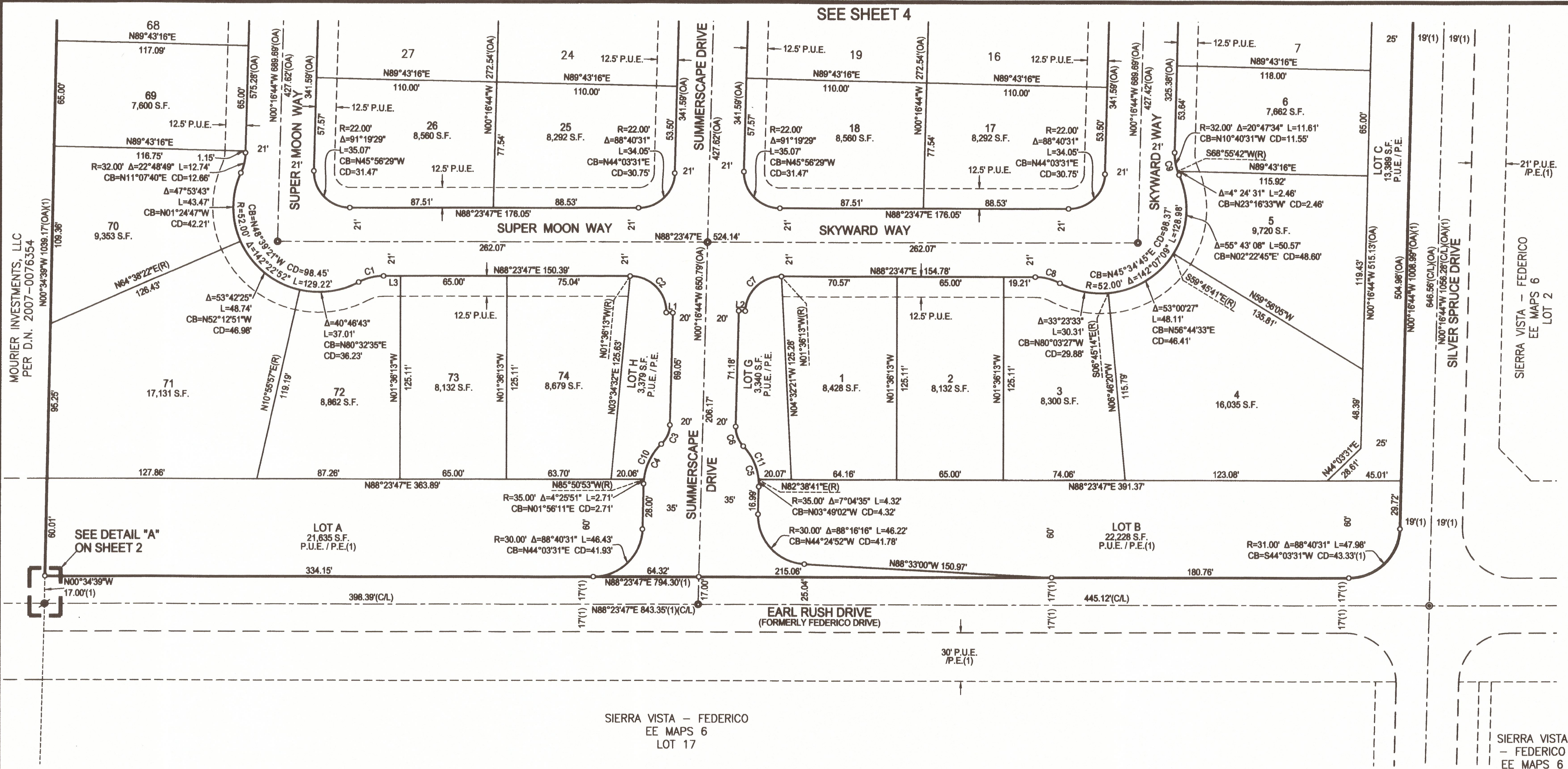
CITY OF ROSEVILLE • PLACER COUNTY • CALIFORNIA

Mackay & Somp
ENGINEERS PLANNERS SURVEYORS
1025 Creekside Ridge Drive, Suite 150, Roseville, CA 95678 (916) 773-1189

SEPTEMBER 2021

SHEET 4 OF 6 18254.FED.01

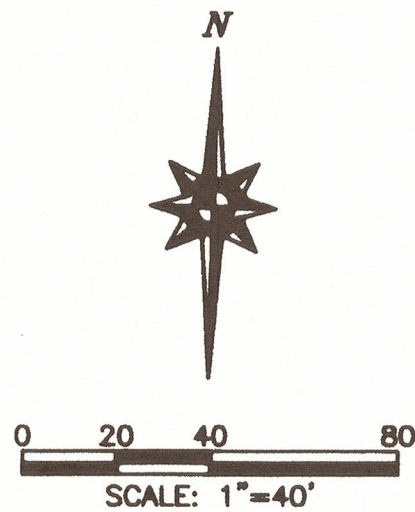
SEE SHEET 2 FOR NOTES, BASIS OF BEARINGS, LEGEND AND REFERENCES



Line Table		
Line #	Bearing	Length
L1	N89°43'16"E(R)	4.00'
L2	N89°43'16"E(R)	4.00'
L3	N88°23'47"E	10.35'

Curve Table					
Curve #	Radius	Delta	Length	Chord Bearing	Chord Length
C1	32.00'	28°14'33"	15.77'	N74° 16' 30"E	15.61'
C2	22.00'	91°19'29"	35.07'	N45° 56' 29"W	31.47'
C3	17.00'	44°38'23"	13.24'	N22° 02' 28"E	12.91'
C4	35.00'	40°12'32"	24.56'	N24° 15' 23"E	24.06'
C5	35.00'	44°38'23"	27.27'	N22° 35' 56"W	26.58'
C6	17.00'	44°38'23"	13.24'	N22° 35' 56"W	12.91'

Curve Table					
Curve #	Radius	Delta	Length	Chord Bearing	Chord Length
C7	22.00'	88°40'31"	34.05'	N44° 03' 31"E	30.75'
C8	32.00'	28°14'33"	15.77'	N77° 28' 57"W	15.61'
C9	32.00'	25°12'05"	14.08'	N12° 52' 47"W	13.96'
C10	35.00'	40°12'32"	24.56'	N24° 15' 23"E	24.06'
C11	35.00'	37°33'48"	22.95'	N26° 08' 13"W	22.54'



FINAL MAP OF
FEDERICO PHASE 2
VILLAGE 1
SUBDIVISION NO. PL20-0113

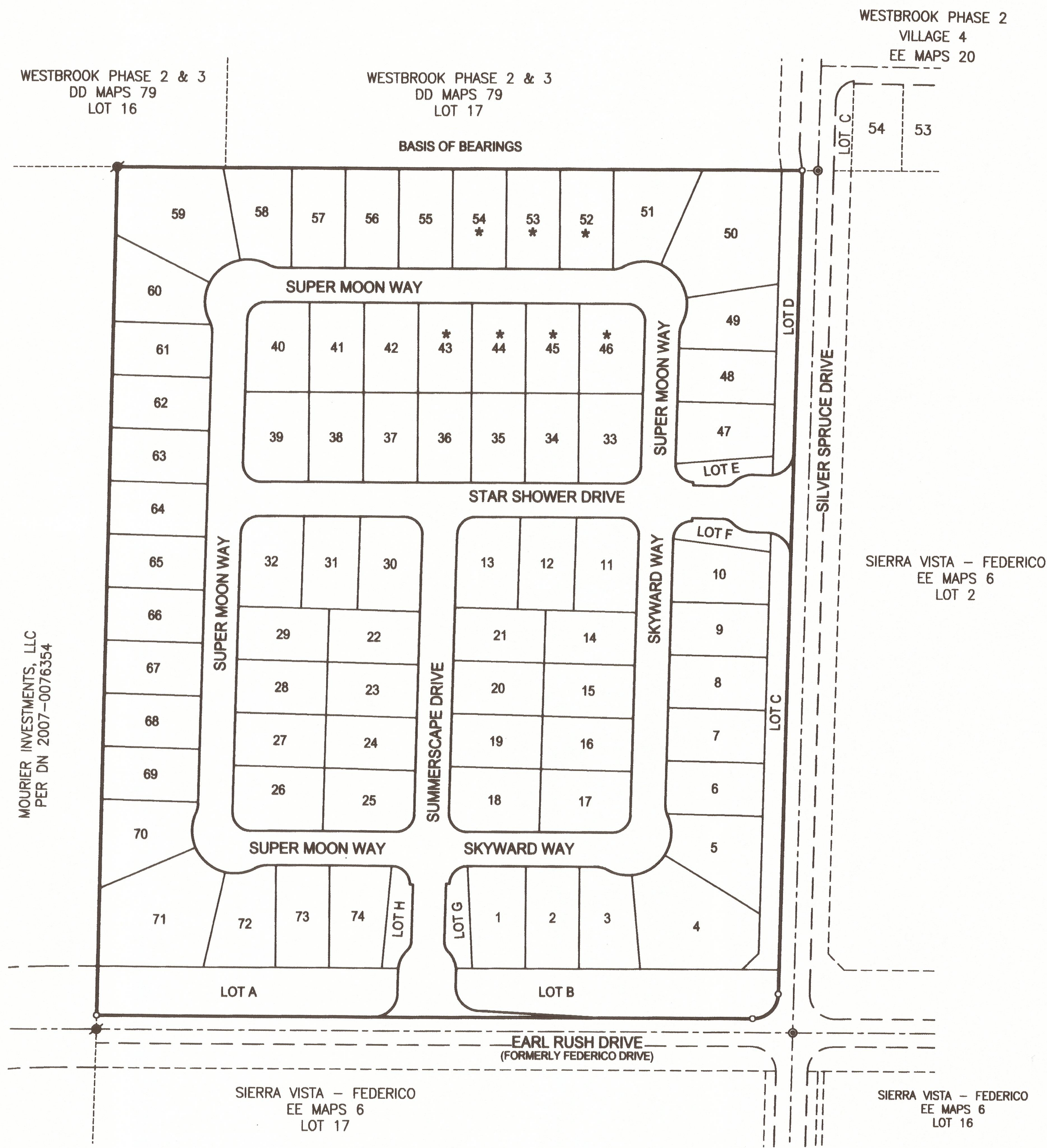
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SEPTEMBER 2021
SHEET 5 OF 6 18254.FED.01

SEE SHEET 2 FOR NOTES, BASIS OF BEARINGS, LEGEND AND REFERENCES

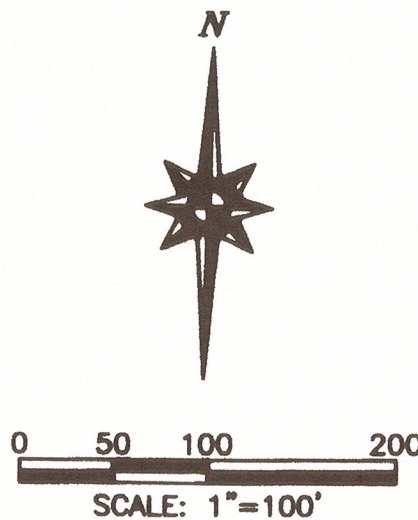


ADDITIONAL INFORMATION FOR INFORMATIONAL
PURPOSES ONLY PURSUANT TO SECTION 66434.2
OF THE GOVERNMENT CODE

EACH RESIDENTIAL DWELLING CONSTRUCTED ON ANY OF THE LOTS INDICATED SHALL BE FITTED WITH A SEWER BACKFLOW PREVENTER VALVE AS APPROVED BY THE CITY OF ROSEVILLE. IT SHALL BE THE RESPONSIBILITY OF THE OWNER OF SAID DWELLING TO MAINTAIN THE VALVE AND PREVENT DAMAGE FROM OCCURRING THERETO. THE CITY OF ROSEVILLE SHALL NOT BE RESPONSIBLE FOR THE MAINTENANCE OR PERFORMANCE OF THE VALVE, AND THE CITY OF ROSEVILLE SHALL NOT BE LIABLE FOR ANY DAMAGE OCCURRING TO ANY SUCH DWELLING OR ITS CONTENTS DUE TO FAILURE OF THE VALVE FOR ANY REASON WHATSOEVER.

LEGEND

* DENOTES SEWER BACKFLOW PREVENTER VALVE REQUIRED ON SANITARY SEWER CONNECTION BY THE CITY OF ROSEVILLE WITH THE BUILDING PERMIT AND MAINTAINED THEREAFTER BY THE OWNER.



FINAL MAP OF
FEDERICO PHASE 2
VILLAGE 1
SUBDIVISION NO. PL20-0113

ALL OF LOT 1 AS SHOWN ON THAT CERTAIN FINAL MAP ENTITLED "SIERRA VISTA - FEDERICO LARGE LOT SUBDIVISION, SUBDIVISION NO. PL15-0192", FILED FOR RECORD ON FEBRUARY 16, 2018 IN BOOK EE OF MAPS AT PAGE 6, PLACER COUNTY RECORDS, BEING A PORTION OF THE SOUTHWEST ONE-QUARTER OF SECTION 26, TOWNSHIP 11 NORTH, RANGE 5 EAST, MOUNT DIABLO MERIDIAN.

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SEPTEMBER 2021

SHEET 6 OF 6 18254.FED.01



COUNCIL COMMUNICATION

CC #: 1986
File #: 0900-02

Title: Aquifer Storage and Recovery Program Support - Professional Services Agreement
Contact: Trevor Joseph 916-746-1708 tjoseph@roseville.ca.us

Meeting Date: 4/6/2022
Item #: 7.12.

RECOMMENDATION TO COUNCIL

Staff recommends City Council adopt a resolution to approve a professional services agreement for Aquifer Storage and Recovery (ASR) Program Support to GEI Consultants, Inc., and authorize the City Manager to execute it.

BACKGROUND

The goal of the City's Groundwater Program is to sustainably manage the City's groundwater supplies and operate and maintain facilities that can recharge, store, and recover water to improve water supply reliability. All work activities are organized within eight work elements that support the aforementioned goal and a series of narrative objectives focused on groundwater quality, quantity, readiness, and sustainability.

The Environmental Utilities Department conducted a competitive procurement Request for Proposal (RFP) process to solicit consulting support for the aforementioned tasks. GEI Consultants, Inc. was the only firm that submitted a proposal and their proposal was deemed to meet the qualifications.

Specific activities documented within this contract support three of the eight work elements identified in the Program Management Plan (PMP) for the City's Groundwater Program as described below:

Water Quality Sampling and Analysis

Final User's Guide for Water Quality Database Management – Develop process for water quality data collection and management, database management tools, data analysis and visualization tools and provide user's guide via a training workshop.

Operation and Maintenance

Excel-based Data Import Tool – Organize and streamline the City's SCADA data collection system for injection, pumping, and water levels and develop tools for volumetric accounting and visualization of the City's ASR program.

ASR System Upgrade Strategy Memorandum and Future Operations Assessment – Conduct existing operational data review, programming logic review, and automation needs assessment to develop ASR system upgrade plan.

Regulatory and Permitting

Groundwater Quality Annual Reporting – When needed, implement the City's sampling and analysis plan (SAP) and support of City staff to comply with Central Valley Regional Water Quality Control Board's (CVRWQCB's) ASR General Order.

FISCAL IMPACT

The total not-to-exceed amount of the professional services agreement is \$398,020. Funding for the consulting services is included in the FY2021-22 Water Operations Fund budget and will be included in future proposed budgets.

ENVIRONMENTAL REVIEW

The proposed project involves basic data collection, research, groundwater management, and resource evaluation activities, which do not result in a serious or major disturbance to an environmental resource. This activity is categorically exempt from CEQA as a Class 6 Exemption (State CEQA Guidelines Section 15306). A prior Exemption has been prepared and no further CEQA action is required.

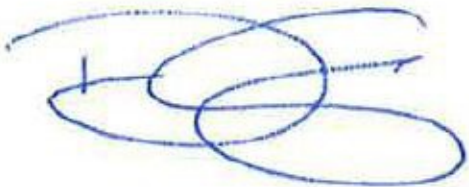
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Trevor Joseph, Hydrogeologist

Richard Plecker, Environmental Utilities Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-079

PSA - GEI Consultants

RESOLUTION NO. 22-079

APPROVING A PROFESSIONAL SERVICES AGREEMENT, BY AND BETWEEN THE CITY OF ROSEVILLE AND GEI CONSULTANTS, INC., AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

WHEREAS, a professional services agreement for Aquifer Storage and Recovery program support, by and between the City of Roseville and GEI Consultants, Inc., has been reviewed by the City Council; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Roseville that said professional services agreement is hereby approved and that the City Manager is authorized to execute it on behalf of the City of Roseville.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

PROFESSIONAL SERVICES AGREEMENT

Aquifer Storage and Recovery Program Support

THIS AGREEMENT is made and entered into this ____ day of _____, 20__,
by and between the City of Roseville, a municipal corporation ("CITY"), and GEI Consultants,
Inc., a Massachusetts corporation ("CONSULTANT"); and

W I T N E S S E T H:

WHEREAS, CITY desires professional services consisting of support for the City of
Roseville Aquifer Storage and Recovery program; and

WHEREAS, CONSULTANT has prepared a proposal in response to RFP # 08-092,
dated December 17, 2021, which describes the scope of work to be performed by
CONSULTANT, the budget for the work, and the schedule for performance of the work; and

WHEREAS, CONSULTANT is qualified and experienced to provide such professional
services.

NOW, THEREFORE, the parties agree as follows:

1. Services. CONSULTANT shall perform, at the direction of CITY, the scope of
services as described in EXHIBIT "A," attached hereto and incorporated herein by this
reference.
2. Compensation. For its services provided hereunder, CONSULTANT shall be
compensated on a time and expense basis in accordance with the budget estimate as described in

EXHIBIT "B," attached hereto and incorporated herein by this reference. Total compensation shall not exceed three hundred ninety-eight thousand, twenty dollars (\$398,020).

CONSULTANT shall submit one monthly invoice for its services. Such invoices shall be delineated by task, the person performing the services, and the hourly rate, which shall be stated in time increments of not greater than one tenth (1/10) hours. CITY shall pay invoices within thirty (30) days after receipt, if the services specified in the invoice have been satisfactorily completed.

3. Indemnification. To the fullest extent allowed by law, CONSULTANT shall indemnify, and save and hold harmless CITY, its officers, agents and employees from any claims, suits or actions of every name, kind and description brought forth, or on account of, injuries to or death of any person (including but not limited to workers and the public), or damage to property, to the extent caused by CONSULTANT's willful misconduct or negligent act or omission while engaged in the performance of obligations or exercise of rights created by this Agreement, except those matters arising from CITY's sole negligence or willful misconduct. The parties intend that this provision shall be broadly construed.

CONSULTANT agrees to indemnify CITY if, despite the parties intent and practice, any venue, agency, or court with competent jurisdiction determines that CONSULTANT and/or any of its agents, officers, employees, volunteers, independent contractors, or subcontractors, are characterized as employee(s) of CITY.

CONSULTANT's responsibility for indemnity obligations shall survive the termination or completion of this Agreement for the full period of time allowed by law.

4. Insurance. CONSULTANT agrees to continuously maintain, in full force and effect, the following minimum policies of insurance during the term of this Agreement.

COVERAGE

LIMITS OF LIABILITY

Workers' Compensation

Statutory

Commercial General Liability

\$1,000,000 each occurrence
\$2,000,000 aggregate
Personal Injury:
\$1,000,000 each occurrence
\$2,000,000 aggregate

Automobile Liability

\$1,000,000 combined single limit

Professional Liability (errors and omissions)

\$1,000,000 per claim
\$2,000,000 aggregate

a. Form. CONSULTANT shall submit a certificate evidencing such coverage for the period covered by this Agreement in a form satisfactory to Risk Management and the City Attorney, prior to undertaking any work hereunder. Any insurance written on a claims made basis is subject to the approval of Risk Management and the City Attorney.

b. Additional Insureds. CONSULTANT shall also provide a separate endorsement form or section of the policy showing CITY, its officers, agents, employees and volunteers as additional insureds for each type of coverage, except for Workers' Compensation and Professional Liability. Such insurance shall specifically cover the contractual liability of CONSULTANT. The additional insured coverage under the CONSULTANT's policy shall be primary and noncontributory, as evidenced by a separate endorsement or section of the policy, and shall not seek contribution from CITY's insurance or self-insurance. In addition, the additional insured coverage shall be at least as broad as the Insurance Services Office ("ISO") CG 20 01 Endorsement. Any available insurance proceeds in excess of the specified minimum insurance coverage requirements and limits shall be available to the additional insureds.

Furthermore, the requirements for coverage and limits shall be: (1) the minimum coverage and

limits specified in this Agreement; or (2) the full coverage and maximum limits of any insurance proceeds available to the named insureds, whichever is greater.

c. Cancellation/Modification. CONSULTANT shall provide ten (10) days written notice to CITY prior to cancellation or modification of any insurance required by this Agreement.

d. Umbrella/Excess Insurance. The limits of insurance required in this Agreement may be satisfied by a combination of primary and excess insurance. Any excess insurance shall contain or be endorsed to contain a provision that such coverage shall also apply on a primary and noncontributory basis for the benefit of CITY (if agreed to in a written contract) before CITY's own insurance shall be called upon to protect it as a named insured.

e. Subcontractors. CONSULTANT agrees to include in its contracts with all subcontractors the same requirements and provisions of this Agreement, including the indemnity and insurance requirements, to the extent they apply to the scope of the subcontractor's work. Furthermore, CONSULTANT shall require its subcontractors to agree to be bound to CONSULTANT and CITY in the same manner and to the same extent as CONSULTANT is bound to CITY under this Agreement. Additionally, CONSULTANT shall obligate its subcontractors to comply with these same provisions with respect to any tertiary subcontractor, regardless of tier. A copy of CITY's indemnity and insurance provisions will be furnished to the subcontractor or tertiary subcontractor upon request.

f. Self-Insured Retentions. All self-insured retentions ("SIR") must be disclosed to Risk Management for approval and shall not reduce the limits of liability. Policies containing any SIR provision shall provide or be endorsed to provide that the SIR may be satisfied by either the named insured or CITY. CITY reserves the right to obtain a full

certified copy of any insurance policy and endorsements. The failure to exercise this right shall not constitute a waiver of such right.

g. Waiver of Subrogation. CONSULTANT hereby agrees to waive subrogation which any insurer of CONSULTANT may acquire from CONSULTANT by virtue of the payment of any loss under a Workers Compensation, Commercial General Liability or Automobile Liability policy. All Workers Compensation, Commercial General Liability and Automobile Liability policies shall be endorsed with a waiver of subrogation in favor of CITY, its officers, agents, employees and volunteers for all work performed by CONSULTANT, its employees, agents and subcontractors.

h. Liability/Remedies. Insurance coverage in the minimum amounts set forth herein shall not be construed to relieve CONSULTANT of liability in excess of such coverage, nor shall it preclude CITY from taking such other actions as are available to it under any other provisions of this Agreement or law.

5. Records. CONSULTANT and its subcontractors shall maintain all files and records relating to the services performed hereunder during the term of this Agreement and for a period of not less than one (1) year after the date of termination or expiration. Provided, however, that in the event of litigation or settlement of claims arising from the performance of this Agreement, CONSULTANT and its subcontractors shall maintain all files and records until such litigation, appeals or claims are resolved. Duly authorized representatives of CITY shall have right of access during normal business hours and after reasonable notice to CONSULTANT's and subcontractors' files and records relating to the services performed hereunder, and may review and copy the files and records at appropriate stages during performance of the services and during the one (1) year period following termination or

expiration of this Agreement. CONSULTANT shall include this provisions in its contracts with all subcontractors.

6. Time is of the Essence. Time is of the essence of this Agreement.

7. Prevailing Wages. When applicable, for purposes of this Agreement, CONSULTANT and its subcontractors shall comply with all applicable prevailing wage laws, e.g., but not limited to, California Labor Code Sections 1770 et seq. In accordance with said Section 1775, CONSULTANT shall forfeit as a penalty to the City two hundred dollars (\$200) for each calendar day or portion thereof for each worker paid less than the prevailing rates for such work or craft in which such worker is employed for any work done on-site under the Agreement by CONSULTANT or by any subcontractor in violation of the provisions of the Labor Code and in particular, Labor Code Sections 1770 to 1780, inclusive. In addition to said penalty and pursuant to said Section 1775, the difference between such stipulated prevailing wage rates and the amount paid to each worker for each calendar day or portion thereof for which each worker was paid less than the stipulated prevailing wage shall be paid to each worker by CONSULTANT or the applicable subcontractor.

Pursuant to the provisions of California Labor Code Section 1773, the contracting department has identified the source, stated below, of the general prevailing rate of wages applicable to the site to be done, for straight time, overtime, and holiday work. The holiday wage rate listed shall be applicable to all holidays recognized in the collective bargaining agreement of the particular craft, classification or type of worker concerned. These wage rates may be obtained from the State Department of Industrial Relations and/or the following website address: <http://www.dir.ca.gov/dlsr/DPreWageDetermination.htm>.

Pursuant to Labor Code Section 1773.2, general prevailing wage rates set forth above, which forms a part of this Agreement, shall be posted by CONSULTANT at a prominent place at the work site. Prevailing wage rates to be posted at the work site will be furnished by the contracting department. The possibility of wage increases is one of the elements to be considered by CONSULTANT in determining its proposal, and will not under any circumstances be considered as the basis of a claim against CITY or the Agreement.

8. Compliance with Laws. CONSULTANT shall comply with all federal, state and local laws, ordinances and policies as may be applicable to the performance of services under this Agreement.

9. Ability to Perform. CONSULTANT agrees and represents that it has the time, ability and professional expertise to perform the services required under this Agreement.

10. Governing Agreement. In the event of any conflict between this Agreement and its EXHIBITS, the provisions of this Agreement shall govern. In the event of any conflict between any of the EXHIBITS, the provisions of the first in order of attachment shall govern.

11. Assignment. CONSULTANT is employed to perform unique personal services. CONSULTANT shall not assign this Agreement without the prior written consent of CITY. CONSULTANT shall not employ or otherwise incur any obligation to pay other specialists or experts for services in connection with this Agreement, without prior written consent of CITY.

12. Independent Contractor. CONSULTANT, inclusive of its agents, officers, employees, volunteers, independent contractors, and subcontractors, shall act as an independent contractor, and covenants and agrees that it will conduct itself consistent with such status, that it will neither hold itself out as, nor claim to be, an officer or employee of CITY by reason of this Agreement.

CONSULTANT and CITY agree that: (a) CONSULTANT is free from the control and direction of CITY in connection with the performance of the work; (b) CONSULTANT is providing services directly to CITY; (c) CONSULTANT has and will maintain at all relevant times a business license; (d) CONSULTANT maintains a business location that is separate from CITY; (e) CONSULTANT is customarily engaged in an independently established business of the same nature as that involved in the work performed hereunder; (f) CONSULTANT actually contracts with other businesses to provide the same or similar services and maintains a clientele without restrictions from CITY; (g) CONSULTANT advertises and holds itself out to the public as available to provide the same or similar services; (h) CONSULTANT provides its own tools, vehicles, and equipment to perform the services; (i) CONSULTANT has negotiated its own rates; (j) CONSULTANT set its own hours and location of work in accomplishing CITY's on-call needs; and (k) CONSULTANT has the right to control the manner and means of accomplishing the result desired and exercises its own expert independent judgement.

13. Representations and Warranties. CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working for CONSULTANT, to solicit or secure this Agreement, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, CITY shall have the right to terminate as void this Agreement, without liability, or, in its discretion, to deduct from the Agreement price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

14. Successors in Interest. This Agreement shall be binding upon the heirs, successors, executors, administrators and assigns of the respective parties hereto.

15. Copyright, Ownership and Use of Materials. All tangible material ("Material") created or delivered pursuant to this Agreement is considered a work made for hire under the Copyright Act. To the extent such Material does not qualify as a work made for hire, CONSULTANT hereby assigns to CITY all right, title, and interest, including but not limited to all copyrights, in all Material created by CONSULTANT in its performance under this Agreement. Material constitutes the scope of work outlined in Exhibit A and attached hereto, and all written and other tangible expressions, including but not limited to, drawings (including computer aided drawings), papers, documents, reports, surveys, renderings, exhibits, sketches, maps, models, prints, paintings or photographs, in any and all media or formats in which such materials have been created or are maintained. All Material furnished by CONSULTANT is, and shall remain, the property of CITY.

CONSULTANT shall execute any documents necessary to effectuate such assignment. In the event that CONSULTANT uses, employs, designates, or retains any person or entity who is not an employee of CONSULTANT, to perform any work required of it pursuant to this Agreement, CONSULTANT shall require said person or entity to execute an agreement containing the preceding paragraph.

16. Termination of Agreement. The City may terminate this Agreement without cause by giving CONSULTANT ten (10) days advance written notice from the City Manager. CONSULTANT may terminate this Agreement without cause by giving CITY thirty (30) days advance written notice. In the event of termination through no fault of CONSULTANT, CITY shall compensate CONSULTANT for services performed as of the date of termination, upon the

release to CITY of all Material hereunder, in any and all media or formats in which such materials have been created or are maintained. CITY retains the right to receive and use any Material, notwithstanding any termination or any dispute regarding the amount to be paid.

17. Attorney's Fees; Venue; Governing Law. If either party commences any legal action against the other party arising out of this Agreement or the performance hereof, the prevailing party in such action shall be entitled to recover its reasonable litigation expenses, including but not limited to, court costs, expert witness fees, discovery expenses, and attorney's fees. Any action arising out of this Agreement shall be brought in Placer County, California, regardless of where else venue may lie. This Agreement shall be governed by and construed in accordance with the laws of the State of California.

18. Modification. This Agreement and each provision contained herein may be waived, amended, supplemented or eliminated only by mutual written agreement of the parties.

19. Severability. If any of the provisions contained in this Agreement are for any reason held invalid or unenforceable, such holding shall not affect the remaining provisions or the validity and enforceability of the Agreement as a whole.

20. Notices. Any notices to parties required by this Agreement shall be delivered personally or mailed, U.S. first class postage prepaid, addressed as follows:

CITY OF ROSEVILLE

Trevor Joseph, Hydrogeologist
2005 Hilltop Circle
Roseville, CA 95747

CONSULTANT

Chris Petersen, Principal Hydrogeologist
2868 Prospect Park Drive, Ste. 400
Rancho Cordova, CA 95670

Either party may amend its address for notice by giving notice to the other party in writing.

21. Integrated Agreement. This is an integrated agreement and contains all of the terms, considerations, understanding and promises of the parties. It shall be read as a whole.

IN WITNESS WHEREOF, the City of Roseville, a municipal corporation, has authorized the execution of this Agreement in duplicate by its City Manager and attested to by its City Clerk under the authority of Resolution No. _____, adopted by the Council of the City of Roseville on the ____ day of _____, 20__, and CONSULTANT has caused this Agreement to be executed.

CITY OF ROSEVILLE, a
municipal corporation

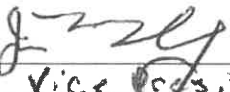
GEI CONSULTANTS, INC., a
Massachusetts corporation

BY: _____
DOMINICK CASEY
City Manager

BY: 
its: Corporate Secretary

and

ATTEST:

BY: 
its: Vice President

BY: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

BY: _____
MICHELLE SHEIDENBERGER
City Attorney

[SIGNATURES CONTINUED ON NEXT PAGE]

APPROVED AS TO SUBSTANCE:

BY: 

RICHARD D. PLECKER
Environmental Utilities Director

EXHIBIT "A"

E. PROJECT PLAN

This section presents GEI's plan for completing the scope of work presented in the RFP and includes an overview of our proposed methodologies, schedule, task assignments, and how we will coordinate with the City. Our Project Plan is organized as follows for each Task in our Scope of Work: Objective, Discussion, Subtasks, and Deliverables.

SCOPE OF WORK

Task 1: Project Management

Objective: To maintain schedule, budget, and quality during project implementation while maintaining effective lines of communication with City's project manager.

Discussion: Trevor Kent will be the deputy project manager assisting Chris Petersen as Project Manager for this program leading the team outlined in **Table 3**, directing the work of the task leads and monitoring daily project activities, while maintaining open communication with the City. Trevor and Chris have a strong working relationship with City management and operations staff to effectively coordinate the work, communicate progress, and resolve issues with the appropriate staff, while keeping the City project manager informed. Under GEI's previous contracts with the City, Chris Petersen had monthly meetings with the City's project manager to inspect the budget (see **Figure 5**), discuss recent progress, plan upcoming work, and resolve any scope or budget issues. Trevor will continue these monthly project management meetings under this contract and can meet more or less frequently as dictated by the work or as requested by the City. Trevor will maintain budget control by utilizing GEI's BST project account system coupled with a project specific spreadsheet for monthly briefings with City staff. Trevor and Chris will develop a project specific quality control plan that list the contract deliverables, schedule for completion and reviews at key points during development of deliverables.

TABLE 3. STAFF ASSIGNMENTS

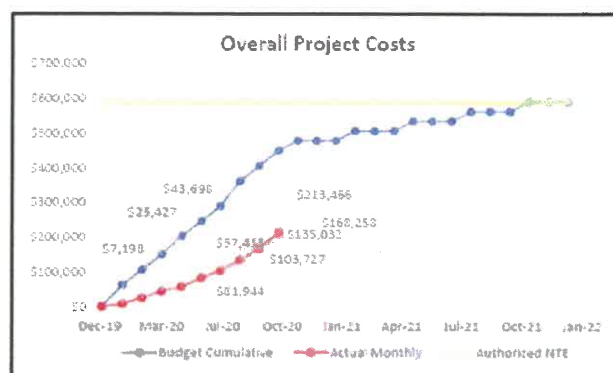
Staff	Firm	Time Available	Task 1: Project Management	Task 2: ASR Sampling/ Field Support	Task 3: WQ Data Process and Database Improvements	Task 4: SCADA and Volumetric Accounting	Task 5: ASR Program Performance Evaluation	Task 5: On Call Support Services
Trevor Kent (Deputy Project Manager)	GEI	40%	●	●	●	●	●	●
Chris Petersen (Senior Advisor, Project Manager)	GEI	20%	●				●	●
John Woodling (Principal-in-Charge)	GEI	5%						●
Richard Shatz (Quality Control)	GEI	10%		●	●		●	●
Donghai Wang (Quality Control)	GEI	5%			●	●		●
Julian Consoli	GEI	40%		●	●	●		●
Koos Prins	GEI	25%			●	●		●
Gary Gin	LRE	40%			●	●	●	●
Sean Storey	GEI	20%		●	●			●
Pauline Espinoza	GEI	20%		●	●			●
Steve Irving	GEI	10%						●

Staff	Firm	Time Available	Task 1: Project Management	Task 2: ASR Sampling/ Field Support	Task 3: WQ Data Process and Database Improvements	Task 4: SCADA and Volumetric Accounting	Task 5: ASR Program Performance Evaluation	Task 5: On Call Support Services
Jackie Tappan	LRE	40%				●	●	●
Andy Adinolfi	GEI	10%						●
Maria Pascoal	GEI	10%			●	●		●

● (red) indicates task lead

The quality assurance and quality control (QA/QC) team consists of Richard Shatz and Donghai Wang. Richard has extensive experience in all aspects of hydrogeology, including specific knowledge of the City's ASR program as well a unique perspective of the larger North American Subbasin. Donghai has extensive experience in data management and development of our local agency groundwater data management systems. QA/QC labor time is allocated for internal review of each deliverable and this review time will be billed to the appropriate tasks during implementation or work.

FIGURE 5. BUDGET TRACKING PLOT



Subtasks: The GEI Team will complete the following subtasks during the implementation of this project:

Subtask 1.1 Project Kick-Off Meeting: GEI will schedule, prepare, and distribute agenda before meeting and document the outcomes of the project kick-off meeting. Should we require additional well information prior to the meeting, we will send a list of additional information needed for the meeting to City, along with the agenda for approval, a week before the meeting.

Subtask 1.2 Monthly Meetings with City: GEI will prepare for and lead monthly project management meetings with the City to include review of project budget, schedule, and progress of work to date and draft invoice. Any adjustments or corrective actions will be identified in these meeting and acted on quickly.

Subtask 1.3 Subconsultant contracting and coordination: GEI will issue and administer a subcontractor agreement with our team partner (LRE) including tracking and management of schedule, budget, and progress.

Deliverables: The following list of deliverables are anticipated for Task 1:

- Agenda and meeting summary for kick-off meeting
- Monthly meetings with the City with progress reports that include updated project and task level budget summaries
- Documentation of action items identified during monthly project management meeting with City's Project Manager

Task 2: ASR Sampling/Field Support

Objective: Implement the City's sampling and analysis plan (SAP) and support City staff to comply with Central Valley Regional Water Quality Control Board's (CVRWQCB's) ASR General Order.

Discussion: The City is required to follow the SAP for their ASR program and also has additional monitoring that may be desired as a matter of due diligence. The data generated from the SAP is used to report to the CVRWQCB in annual reports. GEI has used numerous sampling techniques (see **Figure 6**) and will work with the City to define the best technique for the City going forward at each well. The purpose of this task is to support the City through two SAP/Annual Report cycles, streamlining the process so the City staff can perform the work efficiently in the future.

FIGURE 6. GROUNDWATER QUALITY SAMPLING



Subtasks: Roseville separates the services needed under this task into three categories. We describe each category below as subtasks

Subtask 2.1 Water Quality Sampling: GEI will work alongside City technicians to collect water quality samples

Subtask 2.2 Assemble Data, Charts, and Graphs for Annual Report: GEI will work alongside City staff to evaluate water quality data and assemble elements of the annual report.

Subtask 2.3 Annual Report: GEI will work alongside City staff to prepare a draft for City review and final annual report to the CVRWQCB.

Deliverables: Task 2 deliverables include the

following:

- Field notes and documentation of water quality sampling activities and methodologies
- Database populated with results from water quality sampling
- Two draft and final annual reports, including all graphs, maps, charts, and figures required for reporting in 2021 and 2022.

Task 3: Water Quality Data Process and Database Improvements

Objective: To streamline the population and maintenance of a database for the City's groundwater quality data and develop and enhance tools for visualizing groundwater quality data.

Discussion: The City has indicated that they would like to use the Data Management System (DMS) for the North American Subbasin (NASb) as the database to hold the data. The approach to this task is to understand the sources of all groundwater quality data produced in the City and the formats of the incoming data. Then, GEI's programming team will build tools that will quickly and efficiently parse the

data into the NASb DMS. With the data assembled in the DMS, the GEI programming team, who developed the NASb DMS will develop export tools to allow City staff to easily compile, graph, and visualize the data. The approach is to develop customized exports of the data from the DMS into Excel workbooks and within those export workbooks, tools for graphing and presenting the data in clear ways will be built into the workbook. Managing the data within Excel gives staff the ability to easily inspect the data behind the graphs for further understanding of anomalous and suspect data. All of the steps of the process will be presented in a user's guide and through a training session for City staff.

Subtasks: We have subdivided this task into the following subtasks:

Subtask 3.1 Develop process for water quality data collection and management. The GEI Team will assemble all the parties that are part of the process of water quality data collection, storage, and assessment. This includes operations and field staff, SCADA technicians, database managers, data analysts, and water utility managers. GEI will solicit input from these parties on the needs of each, present current procedures, and propose a plan to meet City needs.

Subtask 3.2 Develop database management tools. For this subtask, our programming team will develop tools for populating the NASb DMS with new data after it is collected and the field or laboratory analyses have been completed. These upload tools will be Excel-based and allow upload streamlined for the formats provided by the field staff or laboratory.

Subtask 3.3 Develop data analysis and visualization tools. For this subtask, our programming team will work with City database managers to determine the best methodologies for data export into standardized reports or tables.

Subtask 3.4 Water quality tools user's guide and training. The tools and methods developed in Subtasks 3.2 and 3.3 will be presented in the form of a user's guide and GEI will present the tools to City staff via a training workshop.

Deliverables: Task 3 deliverables include the following:

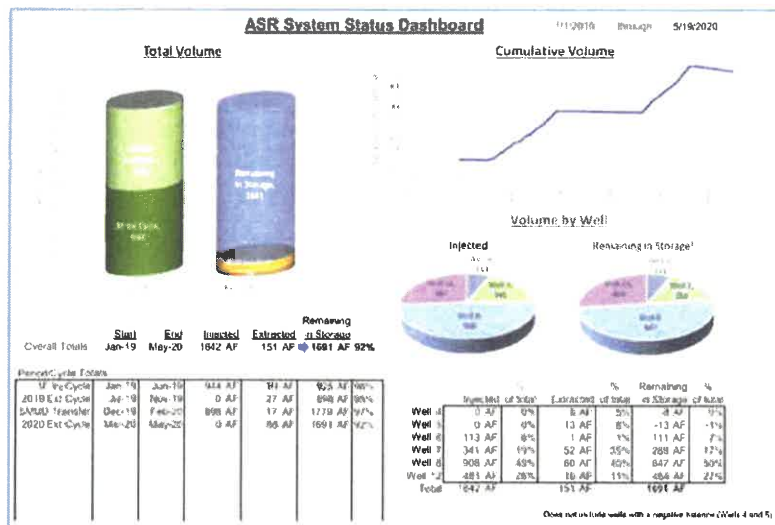
- Groundwater quality data processing and workflow memorandum
- Excel-based data import tool, streamlined for import of data from different sources
- Database populated with existing City water quality data
- Excel-based data analysis and visualization tools
- Draft and final user's guide for water quality database management

Task 4: SCADA and Volumetric Accounting

Objective: To organize and streamline the City's SCADA data collection system for injection, pumping, and water levels and develop tools for volumetric accounting and visualization of the City's ASR program, such as shown on **Figure 7**.

Discussion: GEI will assist the City to streamline and automate the volumetric accounting of water injected and pumped both for compliance with the RWQCB General Order and for ongoing accounting to ensure that the City is sustainably managing their groundwater resources.

FIGURE 7. ASR SYSTEM STATUS DASHBOARD CREATED BY GEI



Subtask 4.1 Develop water accounting and data collection framework: GEI will kick off this task with a meeting to include operations staff, SCADA technicians, City data management staff, and GEI programmers. At the meeting, GEI will present the goals of this task from field collection to data management to volumetric accounting and visualization. GEI will seek agreement from these entities on how to approach and streamline the process and develop a memorandum describing the approach.

Subtask 4.2 SCADA data collection improvements: Based on the approach developed in Subtask 4.1, GEI will work with the City's SCADA technicians to make any modifications and improvements to implement the plan.

Subtask 4.3 Data export tools: GEI will work with City data management staff along with the GEI programming team to understand how data is stored in City databases and to develop tools that will export the data from City databases into report formats desired by water utility staff and/or into excel spreadsheets.

Subtask 4.4 Accounting and visualization tools: Based on the exports available from Subtask 4.3 and the needs of water utility staff, GEI will develop Excel-based tools to chart and graph data exported from the City's database.

Subtask 4.5 Water accounting training: All of the steps of the process will be presented through a training session for City staff.

Deliverables: Task 4 deliverables include the following:

- Reporting functions from the City database and/or Excel-based water accounting and visualization tools

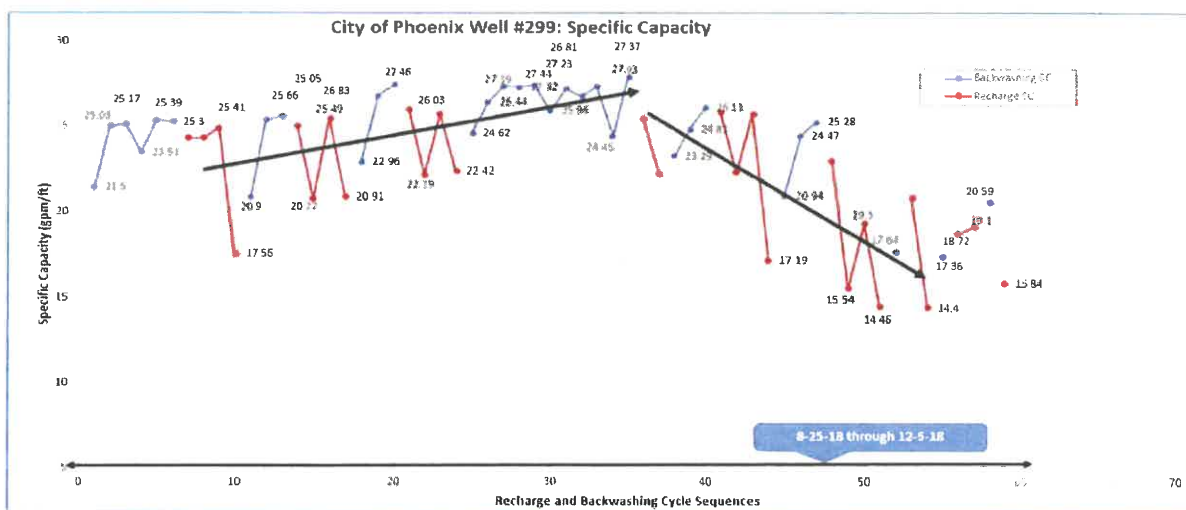
Task 5: ASR Program Performance Evaluation:

To evaluate the performance of the ASR wells, our Team will first meet with Roseville managers to develop and define their operational goals (manual versus automation functionality). LRE will be leading Task 5 since they have direct operational experience (**8,000+ operational hours**) at various ASR well-fields in the U.S. The road map to evaluate Roseville's ASR Program Performance entails the following:

Subtask 5.1 Existing operational data review: The GEI Team will review existing backwash and recharge data coupled with assessing Roseville's Standard Operating Procedures Manual, which was updated in 2020. Reviewing the recent backwashing and recharge performance data will provide insights on what operational schemes are working and which are not. Work with Roseville operators to identify labor force time constraints and utilization when operating the ASR wells. Our Team will then detail operational techniques that can advance and optimize ASR well performance with the understanding of how operators manage these recharge systems.

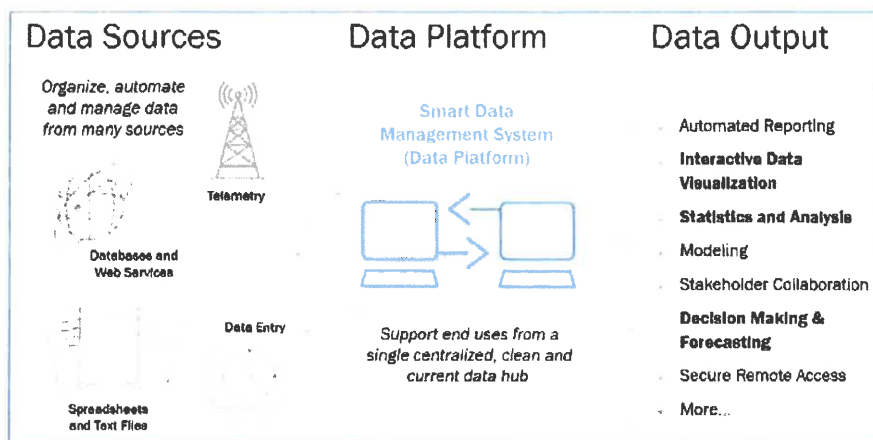
Subtask 5.2 Programming logic review and automation needs assessment: This will include a review the operational programming logic of the ASR wells (coupled with logic review in Task 4) to identify options where programming logic can advance and improve Roseville's operational flexibility in removing clogging agents. We will conduct an inventory of Roseville's programming/data management capabilities and functionality (stable data streaming) which will aid in identifying key components (software/hardware) for future upgrades. Our Team will work with Roseville managers and operators to identify and assess what type of necessary data visualization tools (such as shown on **Figure 8**) will aid in improving the decision-making process in managing these ASR wells.

FIGURE 8. CITY OF PHOENIX DATA VISUALIZATION TOOL THAT AUTOMATED THE MEASUREMENT OF SPECIFIC CAPACITY FOR BOTH BACKWASHING AND RECHARGE OPERATIONS.



Subtask 5.3 Develop ASR system upgrade plan: Based on the needs assessment in Subtask 5.2, our team will develop an upgrade strategy memorandum which will detail proposed upgrades for each component of the system shown in **Figure 9**. Approximate costs and benefits will be presented in the memorandum to decide on both short-term and long-term needs for upgrading and advancing their ASR Well functionality (increased flexibility) and performance.

FIGURE 9. COMPONENTS OF A FULLY AUTOMATED ASR SYSTEM.



Subtask 5.4 Future ASR operations study: The GEI Team will work with the City to develop scenarios for future ASR operations. This will be based on projections of the City's ability to obtain water for aquifer storage during wet periods as well as needs for extraction during dry periods. The GEI Team will use simple analytical tools and locally-based climatic, demand, and operational data to project future put and take cycles. The results of the analysis will be presented both in a workshop and written memorandum along with a limited cost benefit analysis to operating the system in different ways and using different assumptions.

Deliverables: Task 5 deliverables include the following:

- ASR System Upgrade Strategy Memorandum for possible inclusion in the City's SOP.
- ASR Future Operations Assessment Memorandum

Task 6: On-Call Support

As described in the RFP, the City may need additional on-call support services. GEI has included the City-requested level of effort of 100 hours of Senior level and 150 hours of Staff level support. All GEI staff would be available to support the City in the manner they need.

EXHIBIT “B”

Attachment B

Table 1
City of Roseville
ASR Program Technical Support
Summary of Proposed Budget (Revised 12/17/2021)

	GEI	LRE	Total
Task 1 Project Management	\$40,150	\$9,821	\$49,971
Task 2 ASR Sampling/Field Support and Reporting for Regulatory Compliance	\$64,015	\$0	\$64,015
Task 3 Water Quality Data Process and Database Improvements	\$90,862	\$0	\$90,862
Task 4 SCADA and Volumetric Accounting	\$50,230	\$0	\$50,230
Task 5 ASR Program Performance Evaluation	\$21,140	\$71,139	\$92,279
Task 6 On-call Support	\$45,488	\$5,175	\$50,663
TOTALS	\$311,885	\$86,135	<u>\$398,020</u>

Table 2
City of Roseville
ASR Program Technical Support
Detail of Proposed Budget (Revised 12/17/2021)

Task Number and Name	Petersen Woodling Wang	Shatz Prins	Fairman Irving Pascoal Adinolfi	Kent Consoli	Storey Espinoza	Admin Professional	Gin	Tappan	TOTAL LABOR HOURS	TOTAL PROJECT COSTS
	GEI Grade 8 \$307	GEI Grade 7 \$274	GEI Grade 5 \$203	GEI Grade 4 \$172	GEI Grade 2 \$140	GEI \$114	LRE Principal \$265	LRE Staff II \$150		
Task 1 Project Management	42	4	112	4	0	24	36	2	224	\$49,971
1.1 Kickoff meeting	2	4	8	4			4	2	24	\$5,379
1.2a Monthly invoicing			24			24			48	\$7,608
1.2b Monthly project management meeting with City PM			24						24	\$4,872
1.2c Other regular communication with City staff	24		24						48	\$12,240
1.3a Contracting with sub-consultants	4		8				8		20	\$4,968
1.3b Coordination of sub-consultants	12		24				24		60	\$14,904
Task 2 ASR Sampling/Field Support and Reporting for Regulatory Compliance	15	0	70	148	128	16	0	0	377	\$64,015
2.1 Water quality sampling (4 sampling events)										
Prep for field work			8	16	16				40	\$6,616
Collect field samples (2 days per sampling event)	8		4	8	8				152	\$25,672
QA/QC results									20	\$3,308
2.2 Assemble data, charts, and graphs for annual report (2 reports)										
Transfer data to DMS			4	8	8				20	\$3,308
Extract data from DMS			2	8					10	\$1,782
Improvements to charting and graphing functions	2		16						18	\$3,862
Develop charts and graphs	1		6	8					15	\$2,901
2.3 Annual report (2 reports)										
Annual report text			8	32	32				72	\$11,608
Annual report review	4		4			8			16	\$2,952
Finalize annual report			2	4		8			14	\$2,006
Task 3 Water Quality Data Process and Database Improvements	26	90	100	100	148	0	0	0	464	\$90,862
3.1 Develop process for water quality data collection and management										
Meeting with Roseville staff	4		8	8	2				22	\$4,508
Develop water quality data approach memorandum	4		24	24	24				76	\$13,588
Review memorandum with City	2		4	4	4				14	\$2,674
3.2 Develop database management tools										
Coordination of programming			8	8					16	\$3,000
Programming		40			40				80	\$16,560
QA/QC of tools	4		8	8	16				36	\$6,468
Review with City staff	2	2	2	2					8	\$1,912
3.3 Develop data analysis and visualization tools										

Table 2
City of Roseville
ASR Program Technical Support
Detail of Proposed Budget (Revised 12/17/2021)

Task Number and Name	Petersen Woodling Wang	Shatz Prins	Fairman Irving Pascoal Adinolfi	Kent Consoli	Storey Espinoza	Admin Professional	Gin	Tapan	TOTAL LABOR HOURS	TOTAL PROJECT COSTS
	GEI Grade 8 \$307	GEI Grade 7 \$274	GEI Grade 5 \$203	GEI Grade 4 \$172	GEI Grade 2 \$140	GEI	LRE Principal \$265	LRE Staff II \$150		
Coordination of programming			8	8					16	\$3,000
Programming		40			40				80	\$16,560
QAQC of tools	4		8	8	16				36	\$6,468
Review with City staff	2	2	2	2					8	\$1,912
3.4 Water quality tools user's guide and training										
Develop user's guide		4	16	16	4				40	\$7,656
Review user's guide	2		4	4					10	\$2,114
Training for City staff	2	2	8	8	2				22	\$4,442
Task 4 SCADA and Volumetric Accounting	20	61	36	54	77	0	0	0	248	\$50,230
4.1 Develop water accounting and data collection framework										
Meeting with Roseville staff	4	4		4					12	\$3,012
Develop water accounting data approach memorandum									0	\$0
Review memorandum with City									0	\$0
4.2 SCADA data collection improvements										
Meeting with City SCADA staff	2	2		2					6	\$1,506
Coordination of SCADA improvements		4		4					8	\$1,784
Review improvements with City staff									0	\$0
4.3 Data export tools										
Coordination of programming			8	8					16	\$3,000
Programming		30			30				60	\$12,420
QAQC of tools	4		8	8	16				36	\$6,468
Review with City staff	2	2	2	2					8	\$1,912
4.4 Accounting and visualization tools										
Coordination of programming			8	8					16	\$3,000
Programming		15			15				30	\$6,210
QAQC of tools	4		8	8	16				36	\$6,468
Review with City staff	2	2	2	2					8	\$1,912
4.5 Water accounting user's guide and training										
Develop user's guide									0	\$0
Review user's guide									0	\$0
Training for City staff	2	2		8					12	\$2,538
Task 5 ASR Program Performance Evaluation	20	0	40	40	0	0	161	191	0	\$92,279
5.1 Existing operational data review										
	4		8				24	44		\$15,778

Table 2
City of Roseville
ASR Program Technical Support
Detail of Proposed Budget (Revised 12/17/2021)

Task Number and Name	Petersen Woodling Wang GEI Grade 8	Shatz Prins GEI Grade 7	Fairman Irving Pascoal Adinolfi GEI Grade 5	Kent Consoli GEI Grade 4	Storey Espinoza GEI Grade 2	Admin Professional GEI	Gin LRE Principa	Tappan LRE Staff II	TOTAL LABOR HOURS	TOTAL PROJECT COSTS
	\$307	\$274	\$203	\$172	\$140	\$114	\$265	\$150		
5.2 Programming logic review and automation needs assessment										
	4		8				59	45		\$25,185
5.3 Develop ASR system upgrade plan										
	2		4				55	45		\$22,701
5.4 Future ASR operations study										
	10		20	40			23	57		\$28,615
Task 6 On-call Support										
	37.5	25	25	87.5	50	0	12.5	12.5	250	\$50,663
Senior Support										
Staff Support	37.5	25	25				12.5		100	\$26,744
				87.5	50			12.5	150	\$23,919
TOTALS	160.5	180	383	433.5	403	40	209.5	205.5	1563	\$398,020



COUNCIL COMMUNICATION

CC #: 1991
File #: 0600-01

Title: Staffing Changes
Contact: Linda Hampton 916-774-5215 lhampton@roseville.ca.us

Meeting Date: 4/6/2022
Item #: 7.13.

RECOMMENDATION TO COUNCIL

As part of an ongoing assessment of the appropriate staffing structure to provide a high level of service to the community, a consulting firm recently conducted a job classification study of selected classes in the Public Works, Information Technology, Parks, Recreation and Libraries, Development Services, Finance and Police departments for the City. Recommendations properly classify employees in an effort to address significant recruitment challenges and support employee retention. No new positions are recommended. It is recommended that City Council take the following actions:

1. Adopt an ordinance to approve the Management A & B (Appendix C) salary schedules to reflect the addition of Public Works Manager (1087A, 1087B) and Senior Development Services Business Analyst (1097A, 1097B); the deletion of Fleet Manager (3392A, 3392B), Facilities Manager (3395A, 3395B), and Senior Development Services Analyst (1281A, 1281B); and salary increases for Information Security Administrator (3625A, 3625B), Senior Business Systems Analyst (7130A, 7130B), and Senior Database Analyst (7145A, 7145B) effective April 9, 2022; and
2. Adopt an ordinance to approve the Local 39 A & B (Appendix B) salary schedules to reflect the addition of Security Analyst I/II (1088A, 1088B, 1089A, 1089B), Security Architect (1090A, 1090B), Systems Architect (1091A, 1091B), Development Services Business Analyst I/II (1095A, 1095B, 1096A, 1096B); the deletion of Development Services Analyst (1282A, 1282B); and salary increases for Business Systems Analyst I/II (1361A, 1361B, 1362A, 1362B), Database Analyst I/II (1551A, 1551B, 1552A, 1552B) effective April 9, 2022; and
3. Adopt an ordinance to approve Roseville Police Association A & B (Appendix B) salary schedules to reflect the addition of Senior Police Records Clerk (1092A, 1092B) and Police Property and Evidence Technician I/II (1093A, 1093B, 1094A, 1094B); and the deletion of Police Property and Evidence Clerk I/II (5433A, 5433B, 5434A, 5434B) effective April 9, 2022; and
4. Adopt an ordinance to approve Confidential A & B salary schedules (Appendix B) to reflect the deletion of Payroll Clerk I/II (5102A, 5102B, 5103A, 5103B) effective April 9, 2022; and
5. Motion to approve the attached city-wide allocation schedule effective April 9, 2022.

BACKGROUND

As part of the Municipal Code, the Human Resources Department is responsible for maintaining the City's classification plan. The Human Resources staff is continually evaluating organizational structure and staffing

levels necessary to provide high levels of service to the community. As part of this effort, a consulting firm conducted job analysis of selected classes in the Public Works, Information Technology, Parks, Recreation and Libraries, Development Services, Finance and Police departments for the City. The study recommendations include the reclassification of nineteen employees and eight promotional opportunities with the resulting vacancies being eliminated. No new positions are included with this request. The recommendations include the deletion of eight classifications and the addition of eleven new classifications that

reflect the duties assigned. Recommendations also include salary adjustments for eight classifications to better align salaries internally. Staff has completed the meet and confer process with Local 39 and Roseville Police Association regarding any impacts and is recommending the follow changes:

Study Recommendations:

Staff requests the following classifications/positions to be retitled or reclassified:

Current Classification	Reclassify	Employees by Fulltime Equivalent (FTE)
Facilities Manager	Public Works Manager	1.00
Fleet Manager	Public Works Manager	1.00
Information Technology Analyst I/II	Database Analyst I/II	2.00
Information Technology Analyst I/II	Security Analyst I/II	2.00
<i>Positions to be Eliminated after Promotional Recruitment*</i>	System Architect	7.00
Office Assistant I/II	Recreation Leader	4.00
Development Services Analyst	Development Services Business Analyst I/II	2.00
Senior Development Services Analyst	Senior Development Services Business Analyst	1.00
Payroll Clerk I/II	Payroll Technician I/II	1.60
Property and Evidence Clerks I/II	Property and Evidence Technicians I/II	4.00
<i>Position to be Eliminated after Promotional Recruitment*</i>	Senior Police Records Clerk	1.00

*Eight promotional opportunities are requested with the resulting vacancies being eliminated. Once the promotional opportunities are filled through an internal recruitment process, staff will return to Council to delete the vacancies. No new positions are included with this request.

The recommended classification changes are as follows:

Delete

Grade Codes	Classification Name	Bargaining Unit
3392A, 3392B	Fleet Manager	Management
3395A, 3395B	Facilities Manager	Management
5012A, 5102B	Payroll Clerk I	Confidential
5103A, 5103B	Payroll Clerk II	Confidential
5433A, 5433B	Property and Evidence Clerk I	RPA
5434A, 5434B	Property and Evidence Clerk II	RPA
1282A, 1282B	Development Services Analyst	Local 39
1281A, 1281B	Senior Development Services Analyst	Management

Add

Grade Codes	Classification Name	Monthly Salary Range Minimum	Monthly Salary Range Maximum	Bargaining Unit
1087A, 1087B	Public Works Manager	\$9,159	\$12,275	Management
1088A, 1088B	Security Analyst I	\$6,028	\$8,482	Local 39
1089A, 1089B	Security Analyst II	\$6,631	\$9,330	Local 39
1090A, 1090B	Security Architect	\$6,962	\$9,797	Local 39
1091A, 1019B	System Architect	\$6,631	\$9,330	Local 39
1095A, 1095B	Development Services Business Analyst I	\$5,442	\$7,658	Local 39
1096A, 1096B	Development Services Business Analyst II	\$5,987	\$8,424	Local 39
1097A, 1097B	Senior Development Services Business Analyst	\$6,915	\$9,266	Management
1092A, 1092B	Senior Police Records Clerk	\$4,086	\$5,749	RPA
1093A, 1093B	Police Property and Evidence Technician I	\$3,612	\$5,083	RPA
1094A, 1094B	Police Property and Evidence Technician II	\$3,974	\$5,591	RPA

Salary Increases

Grade Codes	Classification Name	Adjustment %	Monthly Salary Range Minimum	Monthly Salary Range Maximum	Bargaining Unit
1361A, 1361B	Business Systems Analyst I	5.48%	\$5,741	\$8,078	Local 39
1362A, 1362B	Business Systems Analyst II	5.48%	\$6,315	\$8,886	Local 39
1551A, 1551B	Database Analyst I	5.80%	\$5,741	\$8,078	Local 39
1552A, 1552B	Database Analyst II	5.80%	\$6,315	\$8,886	Local 39
3625A, 3625B	Information Security Administrator	0.23%	\$8,407	\$11,266	Management
7130A, 7130B	Senior Business Systems Analyst	5.48%	\$7,294	\$9,774	Management
7145A, 7145B	Senior Database Analyst	5.81%	\$7,294	\$9,774	Management
5748A, 5748B	Records Supervisor	10.00%	\$4,903	\$6,899	RPA

FISCAL IMPACT

The recommended position adjustments will cost \$74,759 for the remainder of FY2021-22 and \$323,957 ongoing. The following table provides a summary of costs by fund:

Fund	Remainder of FY2021-22	Ongoing
General Fund	\$ 15,237	\$ 66,028
Fleet Internal Service Funds (ISF)	\$ 4,106	\$ 17,794
IT Operations Fund	\$ 55,416	\$ 240,135
Total	\$ 74,759	\$ 323,957

All three of the funds impacted by the recommended position adjustments will absorb the additional costs for

the remainder of FY2021-22 with available salary savings. The ongoing cost will be incorporated into the FY2022-23 budget.

The following charts summarize the costs of the recommended position adjustment recommendations by department.

Public Works

From	To	Current Salary & Benefits	Proposed Salary & Benefits	FTE	Annual Impact *	Impact for remaining FY 2021-22
Facilities Manager	Public Works Manager	\$228,403	\$228,403	1	\$0	\$0
Fleet Manager	Public Works Manager	\$210,609	\$228,403	1	\$17,794	\$4,106
					\$17,794	\$4,106

*This amount includes the estimated annual pension cost of \$1,245

The Fleet Manager position is funded by the Fleet ISF Funds.

Information Technology

From	To	Current Salary & Benefits	Proposed Salary & Benefits	FTE	Annual Impact *	Impact for remaining FY 2021-22
Information Technology Analyst I/II	Security Analyst I/II	\$165,345	\$173,612	2	\$16,534	\$3,816
Information Technology Analyst I/II	Database Analyst I/II	\$165,345	\$165,345	2	\$0	\$0
Business Systems Analyst I/II	(Proposed Salary) Business Systems Analyst I/II (Proposed Salary)	\$156,280	\$165,345	11	\$99,715	\$23,011
Database Analyst I/II	Database Analyst I/II (Proposed Salary)	\$156,280	\$165,345	3	\$27,195	\$6,276
Information Security Administrator	Information Security Administrator (Proposed Salary)	\$209,160	\$209,637	1	\$477	\$110
Senior Database Analyst	Senior Database Analyst (Proposed Salary)	\$171,891	\$181,883	1	\$9,992	\$2,306
Senior Business Systems Analyst	Senior Business Systems Analyst	\$172,432	\$181,883	3	\$28,353	\$6,543

	Systems Analyst (Proposed Salary)					
Position to be eliminated after Promotional Recruitment to fill Systems Architect	Systems Architect	\$165,345	\$173,612	7	\$57,869	\$13,354
					\$240,135	\$55,416

*This amount includes the estimated annual pension cost of \$16,434

The IT Operations Fund will fund all of the recommended Information Technology Department position adjustments.

Parks, Recreation & Libraries

From	To	Current Salary & Benefits	Proposed Salary & Benefits	FTE	Annual Impact *	Impact for remaining FY 2021-22
Office Assistant I/II	Recreation Leader	\$83,152	\$83,152	4	\$0	\$0
					\$0	\$0

*There is no annual pension cost with this change

Development Services

From	To	Current Salary & Benefits	Proposed Salary & Benefits	FTE	Annual Impact *	Impact for remaining FY 2021-22
Development Services Analyst	Development Services Business Analyst II	\$156,750	\$156,750	2	\$0	\$0
Senior Development Services Analyst	Senior Development Services Business Analyst	\$172,425	\$172,425	1	\$0	\$0
					\$0	\$0

*There is no annual pension cost with this change

Finance

From	To	Current Salary & Benefits	Proposed Salary & Benefits	FTE	Annual Impact *	Impact for remaining FY 2021-22
	Payroll Technician					

Payroll Clerk I/II	Technician I/II	\$104,513	\$120,314	1.6	\$25,282	\$5,834
					\$25,282	\$5,834

* This amount includes the estimated annual pension cost of \$1,769

The Finance Department position adjustment will be funded by the General Fund.

Police

From	To	Current Salary & Benefits	Proposed Salary & Benefits	FTE	Annual Impact *	Impact for remaining FY 2021-22
Property and Evidence Clerks I/II	Property and Evidence Technicians I/II	\$102,122	\$104,041	4	\$ 7,680	\$1,772
Records Supervisor	Records Supervisor (Proposed)	\$116,713	\$128,382	2	\$23,340	\$5,386
Position to be eliminated after Promotional Recruitment to fill Senior Police Records Clerk	Senior Police Records Clerk	\$97,260	\$106,985	1	\$ 9,726	\$2,244
					\$40,746	\$9,403

* This amount includes the estimated annual pension cost of \$2,034

All of the recommended position adjustments in the Police Department are funded by the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The proposed staffing changes meet the above criteria and are not subject to CEQA. No additional environmental review is required.

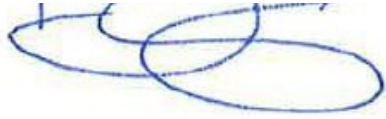
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal E - Deliver exceptional city services

Respectfully Submitted,

Linda Hampton, Human Resources Manager

Stacey Peterson, Human Resources Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6466

2022-04-09 Management Salary Schedule A

2022-04-09 Management Salary Schedule B

Ordinance 6467

2022-04-09 Local 39 Salary Schedule A

2022-04-09 Local 39 Salary Schedule B

Ordinance 6468

2022-04-09 RPA Salary Schedule A

2022-04-09 RPA Salary Schedule B

Ordinance 6469

2022-04-09 Confidential Salary Schedule A

2022-04-09 Confidential Salary Schedule B

2022-04-09 Position Allocation Schedule

ORDINANCE NO. 6466

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6440, THE SALARY ORDINANCE FOR MANAGEMENT EMPLOYEES,
AS AMENDED BY APPENDIX "C" TO BE EFFECTIVE
APRIL 9, 2022, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6440, the Salary Ordinance for Management Employees, is hereby amended as shown on Appendix "C" for salary schedules A & B attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1087A/1087B	Public Works Manager	70.81
1097A/1097B	Senior Development Services Business Analyst	53.45

DELETION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
3392A/3392B	Fleet Manager	65.29
3395A/3395B	Facilities Manager	70.81
1281A/1281B	Senior Development Services Analyst	53.45

SECTION 2. Salary Plan Effective Date.

This Ordinance shall be effective April 9, 2022 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect April 9, 2022. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after

such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

ATTEST:

MAYOR

City Clerk



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505A	AMI Project Manager-A	Step A	52.3163	4185.30	9068.16	108817.90
		Step B	54.9321	4394.57	9521.56	114258.77
		Step C	57.6787	4614.30	9997.64	119971.70
		Step D	60.5627	4845.02	10497.53	125970.42
		Step E	63.5907	5087.26	11022.39	132268.66
		Step F	66.7702	5341.62	11573.50	138882.02
		Step G	70.1088	5608.70	12152.19	145826.30
1370A	Accounting Manager-A	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	59.7537	4780.30	10357.31	124287.70
		Step C	62.7414	5019.31	10875.18	130502.11
		Step D	65.8784	5270.27	11418.92	137027.07
		Step E	69.1723	5533.78	11989.87	143878.38
		Step F	72.6310	5810.48	12589.37	151072.48
		Step G	76.2625	6101.00	13218.83	158626.00



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043A	Accounting Supervisor-A	Step A	48.5327	3882.62	8412.33	100948.02
		Step B	50.9594	4076.75	8832.96	105995.55
		Step C	53.5074	4280.59	9274.62	111295.39
		Step D	56.1828	4494.62	9738.35	116860.22
		Step E	58.9919	4719.35	10225.26	122703.15
		Step F	61.9415	4955.32	10736.53	128838.32
		Step G	65.0386	5203.09	11273.36	135280.29
9427A	Accounts Payable Supervisor-A	Step A	46.2214	3697.71	8011.71	96140.51
		Step B	48.5324	3882.59	8412.28	100947.39
		Step C	50.9590	4076.72	8832.89	105994.72
		Step D	53.5069	4280.55	9274.53	111294.35
		Step E	56.1823	4494.58	9738.27	116859.18
		Step F	58.9914	4719.31	10225.18	122702.11
		Step G	61.9410	4955.28	10736.44	128837.28



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086A	Alternative Transportation Analyst I-A	Step A	36.1758	2894.06	6270.47	75245.66
		Step B	37.9848	3038.78	6584.03	79008.38
		Step C	39.8840	3190.72	6913.23	82958.72
		Step D	41.8782	3350.26	7258.89	87106.66
		Step E	43.9719	3517.75	7621.80	91461.55
		Step F	46.1706	3693.65	8002.90	96034.85
		Step G	48.4792	3878.34	8403.06	100836.74
0088A	Alternative Transportation Analyst II-A	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090A	Alternative Transportation Manager-A	Step A	58.3041	4664.33	10106.04	121272.53
		Step B	61.2193	4897.54	10611.35	127336.14
		Step C	64.2802	5142.42	11141.90	133702.82
		Step D	67.4943	5399.54	11699.01	140388.14
		Step E	70.8690	5669.52	12283.96	147407.52
		Step F	74.4125	5953.00	12898.17	154778.00
		Step G	78.1330	6250.64	13543.05	162516.64
0245A	Assistant City Attorney-A	Step A	87.0868	6966.94	15095.05	181140.54
		Step B	91.4412	7315.30	15849.81	190197.70
		Step C	96.0131	7681.05	16642.27	199707.25
		Step D	100.8138	8065.10	17474.39	209692.70
		Step E	105.8545	8468.36	18348.11	220177.36
		Step F	111.1473	8891.78	19265.53	231186.38
		Step G	116.7046	9336.37	20228.80	242745.57



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250A	Assistant City Clerk-A	Step A	45.3345	3626.76	7857.98	94295.76
		Step B	47.6013	3808.10	8250.89	99010.70
		Step C	49.9814	3998.51	8663.44	103961.31
		Step D	52.4805	4198.44	9096.62	109159.44
		Step E	55.1045	4408.36	9551.45	114617.36
		Step F	57.8596	4628.77	10029.00	120347.97
		Step G	60.7527	4860.22	10530.47	126365.62
0325A	Assistant City Manager-A	Step A	89.6067	7168.54	15531.83	186381.94
		Step B	94.0869	7526.95	16308.40	195700.75
		Step C	98.7913	7903.30	17123.83	205485.90
		Step D	103.7309	8298.47	17980.02	215760.27
		Step E	108.9175	8713.40	18879.03	226548.40
		Step F	114.3633	9149.06	19822.97	237875.66
		Step G	120.0814	9606.51	20814.11	249769.31



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1021A	Assistant City Manager/Chief Financial Officer-A	Step A	89.6067	7168.54	15531.83	186381.94
		Step B	94.0869	7526.95	16308.40	195700.75
		Step C	98.7913	7903.30	17123.83	205485.90
		Step D	103.7309	8298.47	17980.02	215760.27
		Step E	108.9175	8713.40	18879.03	226548.40
		Step F	114.3633	9149.06	19822.97	237875.66
		Step G	120.0814	9606.51	20814.11	249769.31
1068A	Assistant Electric Analyst-A	Step A	35.3429	2827.43	6126.10	73513.23
		Step B	37.1101	2968.81	6432.42	77189.01
		Step C	38.9655	3117.24	6754.02	81048.24
		Step D	40.9138	3273.10	7091.73	85100.70
		Step E	42.9595	3436.76	7446.31	89355.76
		Step F	45.1075	3608.60	7818.63	93823.60
		Step G	47.3629	3789.03	8209.57	98514.83



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395A	Assistant Electric Utility Director-A	Step A	94.0013	7520.10	16293.56	195522.70
		Step B	98.7014	7896.11	17108.24	205298.91
		Step C	103.6366	8290.93	17963.68	215564.13
		Step D	108.8183	8705.46	18861.84	226342.06
		Step E	114.2593	9140.74	19804.95	237659.34
		Step F	119.9722	9597.78	20795.18	249542.18
		Step G	125.9709	10077.67	21834.96	262019.47
0411A	Assistant Environmental Utilities Director-A	Step A	71.4711	5717.69	12388.32	148659.89
		Step B	75.0447	6003.58	13007.75	156092.98
		Step C	78.7970	6303.76	13658.15	163897.76
		Step D	82.7367	6618.94	14341.03	172092.34
		Step E	86.8736	6949.89	15058.09	180697.09
		Step F	91.2173	7297.38	15811.00	189731.98
		Step G	95.7782	7662.26	16601.55	199218.66



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1026A	Assistant Finance Director-A	Step A	65.4436	5235.49	11343.56	136122.69
		Step B	68.7157	5497.26	11910.72	142928.66
		Step C	72.1516	5772.13	12506.28	150075.33
		Step D	75.7592	6060.74	13131.59	157579.14
		Step E	79.5472	6363.78	13788.18	165458.18
		Step F	83.5245	6681.96	14477.58	173730.96
		Step G	87.7007	7016.06	15201.45	182417.46
0480A	Assistant Fire Chief-A	Step A	65.6460	5251.68	11378.64	136543.68
		Step B	68.9282	5514.26	11947.55	143370.66
		Step C	72.3748	5789.98	12544.97	150539.58
		Step D	75.9935	6079.48	13172.21	158066.48
		Step E	79.7932	6383.46	13830.82	165969.86
		Step F	83.7828	6702.62	14522.35	174268.22
		Step G	87.9721	7037.77	15248.50	182981.97



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484A	Assistant Human Resources Director-A	Step A	56.4870	4518.96	9791.08	117492.96
		Step B	59.3109	4744.87	10280.56	123366.67
		Step C	62.2770	4982.16	10794.68	129536.16
		Step D	65.3908	5231.26	11334.41	136012.86
		Step E	68.6604	5492.83	11901.14	142813.63
		Step F	72.0934	5767.47	12496.19	149954.27
		Step G	75.6980	6055.84	13120.99	157451.84
9558A	Assistant Information Technology Director-A	Step A	59.2223	4737.78	10265.20	123182.38
		Step B	62.1835	4974.68	10778.47	129341.68
		Step C	65.2926	5223.41	11317.38	135808.61
		Step D	68.5572	5484.58	11883.25	142598.98
		Step E	71.9853	5758.82	12477.45	149729.42
		Step F	75.5844	6046.75	13101.30	157215.55
		Step G	79.3635	6349.08	13756.34	165076.08



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510A	Assistant Police Chief-A	Step A	77.7584	6220.67	13478.12	161737.47
		Step B	81.6462	6531.70	14152.01	169824.10
		Step C	85.7287	6858.30	14859.64	178315.70
		Step D	90.0150	7201.20	15602.60	187231.20
		Step E	94.5158	7561.26	16382.74	196592.86
		Step F	99.2416	7939.33	17201.88	206422.53
		Step G	104.2037	8336.30	18061.97	216743.70
1067A	Associate Electric Analyst-A	Step A	38.8771	3110.17	6738.70	80864.37
		Step B	40.8211	3265.69	7075.66	84907.89
		Step C	42.8621	3428.97	7429.43	89153.17
		Step D	45.0052	3600.42	7800.90	93610.82
		Step E	47.2555	3780.44	8190.95	98291.44
		Step F	49.6182	3969.46	8600.49	103205.86
		Step G	52.0992	4167.94	9030.53	108366.34



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910A	Budget Analyst I-A	Step A	37.4232	2993.86	6486.69	77840.26
		Step B	39.2941	3143.53	6810.98	81731.73
		Step C	41.2591	3300.73	7151.58	85818.93
		Step D	43.3220	3465.76	7509.15	90109.76
		Step E	45.4882	3639.06	7884.62	94615.46
		Step F	47.7624	3820.99	8278.82	99345.79
		Step G	50.1506	4012.05	8692.77	104313.25
0915A	Budget Analyst II-A	Step A	41.1663	3293.30	7135.49	85625.90
		Step B	43.2245	3457.96	7492.25	89906.96
		Step C	45.3860	3630.88	7866.91	94402.88
		Step D	47.6551	3812.41	8260.22	99122.61
		Step E	50.0379	4003.03	8673.24	104078.83
		Step F	52.5400	4203.20	9106.93	109283.20
		Step G	55.1669	4413.35	9562.26	114747.15



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0930A	Budget Manager-A	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	59.7537	4780.30	10357.31	124287.70
		Step C	62.7414	5019.31	10875.18	130502.11
		Step D	65.8784	5270.27	11418.92	137027.07
		Step E	69.1723	5533.78	11989.87	143878.38
		Step F	72.6310	5810.48	12589.37	151072.48
		Step G	76.2625	6101.00	13218.83	158626.00
1017A	Building Inspection Supervisor-A	Step A	43.2188	3457.50	7491.26	89895.10
		Step B	45.3797	3630.38	7865.81	94389.78
		Step C	47.6487	3811.90	8259.11	99109.30
		Step D	50.0311	4002.49	8672.06	104064.69
		Step E	52.5328	4202.62	9105.69	109268.22
		Step F	55.1595	4412.76	9560.98	114731.76
		Step G	57.9173	4633.38	10039.00	120467.98



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043A	Building Official-A	Step A	56.5746	4525.97	9806.26	117675.17
		Step B	59.4033	4752.26	10296.57	123558.86
		Step C	62.3736	4989.89	10811.42	129737.09
		Step D	65.4922	5239.38	11351.98	136223.78
		Step E	68.7667	5501.34	11919.56	143034.74
		Step F	72.2051	5776.41	12515.55	150186.61
		Step G	75.8153	6065.22	13141.32	157695.82
1180A	Chief Information Officer-A	Step A	74.0280	5922.24	12831.52	153978.24
		Step B	77.7294	6218.35	13473.10	161677.15
		Step C	81.6159	6529.27	14146.76	169761.07
		Step D	85.6966	6855.73	14854.08	178248.93
		Step E	89.9814	7198.51	15596.78	187161.31
		Step F	94.4806	7558.45	16376.64	196519.65
		Step G	99.2046	7936.37	17195.46	206345.57



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220A	City Clerk-A	Step A	63.8805	5110.44	11072.62	132871.44
		Step B	67.0745	5365.96	11626.25	139514.96
		Step C	70.4282	5634.26	12207.55	146490.66
		Step D	73.9497	5915.98	12817.95	153815.38
		Step E	77.6471	6211.77	13458.83	161505.97
		Step F	81.5295	6522.36	14131.78	169581.36
		Step G	85.6060	6848.48	14838.37	178060.48
1368A	Code Enforcement Supervisor-A	Step A	42.5668	3405.34	7378.25	88538.94
		Step B	44.6950	3575.60	7747.13	92965.60
		Step C	46.9300	3754.40	8134.53	97614.40
		Step D	49.2764	3942.11	8541.24	102494.91
		Step E	51.7402	4139.22	8968.30	107619.62
		Step F	54.3271	4346.17	9416.70	113000.37
		Step G	57.0436	4563.49	9887.56	118650.69



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1027A	Construction Inspection Superintendent-A	Step A	46.5026	3720.21	8060.45	96725.41
		Step B	48.8278	3906.22	8463.49	101561.82
		Step C	51.2692	4101.54	8886.66	106639.94
		Step D	53.8326	4306.61	9330.98	111971.81
		Step E	56.5242	4521.94	9797.53	117570.34
		Step F	59.3506	4748.05	10287.44	123449.25
		Step G	62.3181	4985.45	10801.80	129621.65
1025A	Custodian Supervisor-A	Step A	24.3837	1950.70	4226.51	50718.10
		Step B	25.6028	2048.22	4437.82	53253.82
		Step C	26.8830	2150.64	4659.72	55916.64
		Step D	28.2272	2258.18	4892.71	58712.58
		Step E	29.6385	2371.08	5137.34	61648.08
		Step F	31.1204	2489.63	5394.20	64730.43
		Step G	32.6764	2614.11	5663.91	67966.91



City of Roseville

Salary Schedule: Management-A

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561A	Data Management System Administrator-A	Step A	49.6490	3971.92	8605.83	103269.92
		Step B	52.1314	4170.51	9036.11	108433.31
		Step C	54.7381	4379.05	9487.94	113855.25
		Step D	57.4750	4598.00	9962.33	119548.00
		Step E	60.3487	4827.90	10460.44	125525.30
		Step F	63.3661	5069.29	10983.46	131801.49
		Step G	66.5345	5322.76	11532.65	138391.76
1645A	Department Public Information Officer-A	Step A	47.1595	3772.76	8174.31	98091.76
		Step B	49.5176	3961.41	8583.05	102996.61
		Step C	51.9935	4159.48	9012.21	108146.48
		Step D	54.5931	4367.45	9462.80	113553.65
		Step E	57.3228	4585.82	9935.95	119231.42
		Step F	60.1890	4815.12	10432.76	125193.12
		Step G	63.1983	5055.86	10954.37	131452.46



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655A	Deputy City Attorney I-A	Step A	62.5849	5006.79	10848.05	130176.59
		Step B	65.7141	5257.13	11390.44	136685.33
		Step C	68.9998	5519.98	11959.97	143519.58
		Step D	72.4498	5795.98	12557.97	150695.58
		Step E	76.0724	6085.79	13185.88	158230.59
		Step F	79.8760	6390.08	13845.17	166142.08
		Step G	83.8697	6709.58	14537.41	174448.98
1658A	Deputy City Attorney II-A	Step A	68.8434	5507.47	11932.86	143194.27
		Step B	72.2856	5782.85	12529.50	150354.05
		Step C	75.8999	6071.99	13155.98	157871.79
		Step D	79.6948	6375.58	13813.77	165765.18
		Step E	83.6796	6694.37	14504.46	174053.57
		Step F	87.8635	7029.08	15229.67	182756.08
		Step G	92.2567	7380.54	15991.16	191893.94



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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659A	Deputy City Manager-A	Step A	70.2686	5621.49	12179.89	146158.69
		Step B	73.7820	5902.56	12788.88	153466.56
		Step C	77.4711	6197.69	13428.32	161139.89
		Step D	81.3447	6507.58	14099.75	169196.98
		Step E	85.4119	6832.95	14804.73	177656.75
		Step F	89.6825	7174.60	15544.97	186539.60
		Step G	94.1666	7533.33	16322.21	195866.53
1280A	Development Services Administrator-A	Step A	43.2188	3457.50	7491.26	89895.10
		Step B	45.3797	3630.38	7865.81	94389.78
		Step C	47.6487	3811.90	8259.11	99109.30
		Step D	50.0311	4002.49	8672.06	104064.69
		Step E	52.5328	4202.62	9105.69	109268.22
		Step F	55.1595	4412.76	9560.98	114731.76
		Step G	57.9173	4633.38	10039.00	120467.98



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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676A	Development Services Director-A	Step A	77.7295	6218.36	13473.11	161677.36
		Step B	81.6160	6529.28	14146.77	169761.28
		Step C	85.6968	6855.74	14854.11	178249.34
		Step D	89.9815	7198.52	15596.79	187161.52
		Step E	94.4808	7558.46	16376.67	196520.06
		Step F	99.2049	7936.39	17195.52	206346.19
		Step G	104.1649	8333.19	18055.25	216662.99
1695A	Development Services Manager-A	Step A	51.4289	4114.31	8914.34	106972.11
		Step B	54.0003	4320.02	9360.05	112320.62
		Step C	56.7004	4536.03	9828.07	117936.83
		Step D	59.5354	4762.83	10319.47	123833.63
		Step E	62.5122	5000.98	10835.45	130025.38
		Step F	65.6379	5251.03	11377.24	136526.83
		Step G	68.9198	5513.58	11946.10	143353.18



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415A	EMS Quality Assurance Coordinator-A	Step A	48.4279	3874.23	8394.17	100730.03
		Step B	50.8492	4067.94	8813.86	105766.34
		Step C	53.3919	4271.35	9254.60	111055.15
		Step D	56.0616	4484.93	9717.34	116608.13
		Step E	58.8645	4709.16	10203.18	122438.16
		Step F	61.8078	4944.62	10713.35	128560.22
		Step G	64.8981	5191.85	11249.00	134988.05
6520A	ERP Program Manager-A	Step A	48.3928	3871.42	8388.09	100657.02
		Step B	50.8122	4064.98	8807.45	105689.38
		Step C	53.3527	4268.22	9247.80	110973.62
		Step D	56.0204	4481.63	9710.20	116522.43
		Step E	58.8214	4705.71	10195.71	122348.51
		Step F	61.7625	4941.00	10705.50	128466.00
		Step G	64.8507	5188.06	11240.79	134889.46



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674A	Economic Development Analyst I-A	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.4248	2993.98	6486.97	77843.58
		Step C	39.2959	3143.67	6811.29	81735.47
		Step D	41.2610	3300.88	7151.91	85822.88
		Step E	43.3240	3465.92	7509.49	90113.92
		Step F	45.4902	3639.22	7884.97	94619.62
		Step G	47.7647	3821.18	8279.21	99350.58
1675A	Economic Development Analyst II-A	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70



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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710A	Economic Development Director-A	Step A	74.0306	5922.45	12831.97	153983.65
		Step B	77.7325	6218.60	13473.63	161683.60
		Step C	81.6190	6529.52	14147.29	169767.52
		Step D	85.6999	6855.99	14854.65	178255.79
		Step E	89.9849	7198.79	15597.38	187168.59
		Step F	94.4843	7558.74	16377.28	196527.34
		Step G	99.2084	7936.67	17196.12	206353.47
1001A	Economic Development Project Manager-A	Step A	49.1883	3935.06	8525.97	102311.66
		Step B	51.6476	4131.81	8952.25	107427.01
		Step C	54.2300	4338.40	9399.87	112798.40
		Step D	56.9415	4555.32	9869.86	118438.32
		Step E	59.7886	4783.09	10363.36	124360.29
		Step F	62.7780	5022.24	10881.52	130578.24
		Step G	65.9169	5273.35	11425.60	137107.15



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310A	Electric Business Analyst I-A	Step A	46.6529	3732.23	8086.50	97038.03
		Step B	48.9856	3918.85	8490.84	101890.05
		Step C	51.4349	4114.79	8915.38	106984.59
		Step D	54.0066	4320.53	9361.14	112333.73
		Step E	56.7070	4536.56	9829.21	117950.56
		Step F	59.5423	4763.38	10320.67	123847.98
		Step G	62.5194	5001.55	10836.70	130040.35
1312A	Electric Business Analyst II-A	Step A	51.3179	4105.43	8895.10	106741.23
		Step B	53.8838	4310.70	9339.86	112078.30
		Step C	56.5779	4526.23	9806.84	117682.03
		Step D	59.4069	4752.55	10297.20	123566.35
		Step E	62.3772	4990.18	10812.05	129744.58
		Step F	65.4961	5239.69	11352.66	136231.89
		Step G	68.7708	5501.66	11920.27	143043.26



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1066A	Electric Compliance Analyst I-A	Step A	46.6526	3732.21	8086.45	97037.41
		Step B	48.9853	3918.82	8490.79	101889.42
		Step C	51.4346	4114.77	8915.33	106983.97
		Step D	54.0063	4320.50	9361.09	112333.10
		Step E	56.7065	4536.52	9829.13	117949.52
		Step F	59.5419	4763.35	10320.60	123847.15
		Step G	62.5190	5001.52	10836.63	130039.52
2335A	Electric Compliance Analyst II-A	Step A	51.3187	4105.50	8895.24	106742.90
		Step B	53.8847	4310.78	9340.01	112080.18
		Step C	56.5789	4526.31	9807.01	117684.11
		Step D	59.4078	4752.62	10297.35	123568.22
		Step E	62.3782	4990.26	10812.22	129746.66
		Step F	65.4971	5239.77	11352.83	136233.97
		Step G	68.7720	5501.76	11920.48	143045.76



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285A	Electric Customer Programs Supervisor-A	Step A	64.9178	5193.42	11252.42	135029.02
		Step B	68.1638	5453.10	11815.06	141780.70
		Step C	71.5719	5725.75	12405.80	148869.55
		Step D	75.1504	6012.03	13026.07	156312.83
		Step E	78.9079	6312.63	13677.37	164128.43
		Step F	82.8533	6628.26	14361.24	172334.86
		Step G	86.9961	6959.69	15079.32	180951.89
2284A	Electric Engineering Technician Supervisor-A	Step A	55.4610	4436.88	9613.24	115358.88
		Step B	58.2339	4658.71	10093.88	121126.51
		Step C	61.1456	4891.65	10598.57	127182.85
		Step D	64.2030	5136.24	11128.52	133542.24
		Step E	67.4130	5393.04	11684.92	140219.04
		Step F	70.7837	5662.70	12269.17	147230.10
		Step G	74.3229	5945.83	12882.64	154591.63



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338A	Electric Operations Manager-A	Step A	81.7402	6539.22	14168.30	170019.62
		Step B	85.8272	6866.18	14876.71	178520.58
		Step C	90.1185	7209.48	15620.54	187446.48
		Step D	94.6246	7569.97	16401.60	196819.17
		Step E	99.3559	7948.47	17221.69	206660.27
		Step F	104.3236	8345.89	18082.76	216993.09
		Step G	109.5397	8763.18	18986.88	227842.58
2339A	Electric Operations Supervisor-A	Step A	74.3058	5944.46	12879.67	154556.06
		Step B	78.0212	6241.70	13523.67	162284.10
		Step C	81.9222	6553.78	14199.85	170398.18
		Step D	86.0182	6881.46	14909.82	178917.86
		Step E	90.3192	7225.54	15655.33	187863.94
		Step F	94.8352	7586.82	16438.10	197257.22
		Step G	99.5769	7966.15	17260.00	207119.95



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314A	Electric Resources Planner I-A	Step A	53.6344	4290.75	9296.63	111559.55
		Step B	56.3161	4505.29	9761.46	117137.49
		Step C	59.1319	4730.55	10249.53	122994.35
		Step D	62.0884	4967.07	10761.99	129143.87
		Step E	65.1929	5215.43	11300.10	135601.23
		Step F	68.4525	5476.20	11865.10	142381.20
		Step G	71.8753	5750.02	12458.39	149500.62
2316A	Electric Resources Planner II-A	Step A	58.9978	4719.82	10226.29	122715.42
		Step B	61.9477	4955.82	10737.60	128851.22
		Step C	65.0450	5203.60	11274.47	135293.60
		Step D	68.2973	5463.78	11838.20	142058.38
		Step E	71.7122	5736.98	12430.11	149161.38
		Step F	75.2978	6023.82	13051.62	156619.42
		Step G	79.0628	6325.02	13704.22	164450.62



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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216A	Electric Risk and Compliance Supervisor-A	Step A	64.9141	5193.13	11251.78	135021.33
		Step B	68.1598	5452.78	11814.37	141772.38
		Step C	71.5679	5725.43	12405.10	148861.23
		Step D	75.1461	6011.69	13025.32	156303.89
		Step E	78.9036	6312.29	13676.62	164119.49
		Step F	82.8488	6627.90	14360.46	172325.50
		Step G	86.9911	6959.29	15078.46	180941.49
2352A	Electric Safety Coordinator-A	Step A	39.2071	3136.57	6795.90	81550.77
		Step B	41.1673	3293.38	7135.67	85627.98
		Step C	43.2256	3458.05	7492.44	89909.25
		Step D	45.3870	3630.96	7867.08	94404.96
		Step E	47.6562	3812.50	8260.41	99124.90
		Step F	50.0390	4003.12	8673.43	104081.12
		Step G	52.5412	4203.30	9107.14	109285.70



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319A	Electric Substation Supervisor-A	Step A	74.3058	5944.46	12879.67	154556.06
		Step B	78.0212	6241.70	13523.67	162284.10
		Step C	81.9222	6553.78	14199.85	170398.18
		Step D	86.0182	6881.46	14909.82	178917.86
		Step E	90.3192	7225.54	15655.33	187863.94
		Step F	94.8352	7586.82	16438.10	197257.22
		Step G	99.5769	7966.15	17260.00	207119.95
9560A	Electric Technology Systems Administrator-A	Step A	64.9179	5193.43	11252.44	135029.23
		Step B	68.1638	5453.10	11815.06	141780.70
		Step C	71.5718	5725.74	12405.78	148869.34
		Step D	75.1504	6012.03	13026.07	156312.83
		Step E	78.9080	6312.64	13677.39	164128.64
		Step F	82.8535	6628.28	14361.27	172335.28
		Step G	86.9961	6959.69	15079.32	180951.89



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320A	Electric Utility Director-A	Step A	117.5031	9400.25	20367.20	244406.45
		Step B	123.3783	9870.26	21385.57	256626.86
		Step C	129.5473	10363.78	22454.87	269458.38
		Step D	136.0246	10881.97	23577.60	282931.17
		Step E	142.8259	11426.07	24756.49	297077.87
		Step F	149.9672	11997.38	25994.31	311931.78
		Step G	157.4655	12597.24	27294.02	327528.24
2215A	Electric Utility Financial Administrator-A	Step A	64.9174	5193.39	11252.35	135028.19
		Step B	68.1631	5453.05	11814.94	141779.25
		Step C	71.5714	5725.71	12405.71	148868.51
		Step D	75.1499	6011.99	13025.98	156311.79
		Step E	78.9075	6312.60	13677.30	164127.60
		Step F	82.8528	6628.22	14361.15	172333.82
		Step G	86.9956	6959.65	15079.24	180950.85



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378A	Electronic Maintenance Coordinator-A	Step A	42.0871	3366.97	7295.10	87541.17
		Step B	44.1915	3535.32	7659.86	91918.32
		Step C	46.4011	3712.09	8042.86	96514.29
		Step D	48.7211	3897.69	8444.99	101339.89
		Step E	51.1570	4092.56	8867.21	106406.56
		Step F	53.7149	4297.19	9310.58	111726.99
		Step G	56.4006	4512.05	9776.10	117313.25
2500A	Energy Services Account Representative I-A	Step A	46.8489	3747.91	8120.48	97445.71
		Step B	49.1914	3935.31	8526.51	102318.11
		Step C	51.6509	4132.07	8952.82	107433.87
		Step D	54.2334	4338.67	9400.46	112805.47
		Step E	56.9452	4555.62	9870.50	118446.02
		Step F	59.7924	4783.39	10364.02	124368.19
		Step G	62.7820	5022.56	10882.21	130586.56



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501A	Energy Services Account Representative II-A	Step A	51.5339	4122.71	8932.54	107190.51
		Step B	54.1106	4328.85	9379.17	112550.05
		Step C	56.8161	4545.29	9848.12	118177.49
		Step D	59.6569	4772.55	10340.53	124086.35
		Step E	62.6399	5011.19	10857.58	130290.99
		Step F	65.7718	5261.74	11400.45	136805.34
		Step G	69.0604	5524.83	11970.47	143645.63
1277A	Engineering Manager-A	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.2597	5220.78	11311.68	135740.18
		Step C	68.5222	5481.78	11877.18	142526.18
		Step D	71.9486	5755.89	12471.09	149653.09
		Step E	75.5459	6043.67	13094.62	157135.47
		Step F	79.3230	6345.84	13749.32	164991.84
		Step G	83.2893	6663.14	14436.81	173241.74



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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540A	Environmental Coordinator-A	Step A	45.0883	3607.06	7815.31	93783.66
		Step B	47.3428	3787.42	8206.09	98473.02
		Step C	49.7101	3976.81	8616.42	103397.01
		Step D	52.1954	4175.63	9047.20	108566.43
		Step E	54.8053	4384.42	9499.59	113995.02
		Step F	57.5453	4603.62	9974.52	119694.22
		Step G	60.4227	4833.82	10473.27	125679.22
2548A	Environmental Utilities Business Administrator-A	Step A	52.0784	4166.27	9026.92	108323.07
		Step B	54.6824	4374.59	9478.28	113739.39
		Step C	57.4165	4593.32	9952.19	119426.32
		Step D	60.2873	4822.98	10449.80	125397.58
		Step E	63.3017	5064.14	10972.29	131667.54
		Step F	66.4668	5317.34	11520.91	138250.94
		Step G	69.7901	5583.21	12096.95	145163.41



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2546A	Environmental Utilities Business Analyst I-A	Step A	37.4232	2993.86	6486.69	77840.26
		Step B	39.2942	3143.54	6810.99	81731.94
		Step C	41.2591	3300.73	7151.58	85818.93
		Step D	43.3219	3465.75	7509.13	90109.55
		Step E	45.4881	3639.05	7884.60	94615.25
		Step F	47.7625	3821.00	8278.83	99346.00
		Step G	50.1506	4012.05	8692.77	104313.25
2547A	Environmental Utilities Business Analyst II-A	Step A	41.1663	3293.30	7135.49	85625.90
		Step B	43.2247	3457.98	7492.28	89907.38
		Step C	45.3860	3630.88	7866.91	94402.88
		Step D	47.6551	3812.41	8260.22	99122.61
		Step E	50.0379	4003.03	8673.24	104078.83
		Step F	52.5400	4203.20	9106.93	109283.20
		Step G	55.1669	4413.35	9562.26	114747.15



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684A	Environmental Utilities Director-A	Step A	89.3408	7147.26	15485.74	185828.86
		Step B	93.8077	7504.62	16260.00	195120.02
		Step C	98.4982	7879.86	17073.02	204876.26
		Step D	103.4230	8273.84	17926.65	215119.84
		Step E	108.5942	8687.54	18822.99	225875.94
		Step F	114.0240	9121.92	19764.16	237169.92
		Step G	119.7251	9578.01	20752.35	249028.21
1024A	Environmental Utilities Maintenance Superintendent-A	Step A	58.3630	4669.04	10116.25	121395.04
		Step B	61.2811	4902.49	10622.06	127464.69
		Step C	64.3451	5147.61	11153.15	133837.81
		Step D	67.5624	5404.99	11710.82	140529.79
		Step E	70.9405	5675.24	12296.35	147556.24
		Step F	74.4875	5959.00	12911.17	154934.00
		Step G	78.2119	6256.95	13556.73	162680.75



City of Roseville

Salary Schedule: Management-A

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2541A	Environmental Utility Compliance Administrator-A	Step A	45.0862	3606.90	7814.94	93779.30
		Step B	47.3404	3787.23	8205.67	98468.03
		Step C	49.7074	3976.59	8615.95	103391.39
		Step D	52.1928	4175.42	9046.75	108561.02
		Step E	54.8023	4384.18	9499.07	113988.78
		Step F	57.5425	4603.40	9974.03	119688.40
		Step G	60.4195	4833.56	10472.71	125672.56
4321A	Facilities Supervisor-A	Step A	37.1274	2970.19	6435.42	77224.99
		Step B	38.9839	3118.71	6757.21	81086.51
		Step C	40.9329	3274.63	7095.04	85140.43
		Step D	42.9796	3438.37	7449.80	89397.57
		Step E	45.1286	3610.29	7822.29	93867.49
		Step F	47.3850	3790.80	8213.40	98560.80
		Step G	49.7543	3980.34	8624.08	103488.94



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2900A	Finance Manager-A	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	59.7537	4780.30	10357.31	124287.70
		Step C	62.7414	5019.31	10875.18	130502.11
		Step D	65.8784	5270.27	11418.92	137027.07
		Step E	69.1723	5533.78	11989.87	143878.38
		Step F	72.6310	5810.48	12589.37	151072.48
		Step G	76.2625	6101.00	13218.83	158626.00
0905ZA	Fire Battalion Chief 8Hr-ZA	Step A	55.9833	4478.66	9703.77	116445.26
		Step B	58.7824	4702.59	10188.95	122267.39
		Step C	61.7215	4937.72	10698.39	128380.72
		Step D	64.8076	5184.61	11233.32	134799.81
		Step E	68.0481	5443.85	11795.00	141540.05
		Step F	71.4504	5716.03	12384.74	148616.83
		Step G	75.0228	6001.82	13003.95	156047.42



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905A	Fire Battalion Chief-A	Step A	39.9880	4478.66	9703.75	116445.06
		Step B	41.9874	4702.59	10188.94	122267.31
		Step C	44.0868	4937.72	10698.40	128380.76
		Step D	46.2912	5184.61	11233.33	134799.97
		Step E	48.6057	5443.84	11794.98	141539.80
		Step F	51.0360	5716.03	12384.74	148616.83
		Step G	53.5878	6001.83	13003.97	156047.67
3330A	Fire Chief-A	Step A	77.9776	6238.21	13516.12	162193.41
		Step B	81.8766	6550.13	14191.94	170303.33
		Step C	85.9702	6877.62	14901.50	178818.02
		Step D	90.2689	7221.51	15646.61	187759.31
		Step E	94.7824	7582.59	16428.95	197147.39
		Step F	99.5212	7961.70	17250.34	207004.10
		Step G	104.4973	8359.78	18112.87	217354.38



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Appendix:C
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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332A	Fire Division Chief-A	Step A	59.6782	4774.26	10344.22	124130.66
		Step B	62.6621	5012.97	10861.43	130337.17
		Step C	65.7953	5263.62	11404.52	136854.22
		Step D	69.0850	5526.80	11974.73	143696.80
		Step E	72.5393	5803.14	12573.48	150881.74
		Step F	76.1662	6093.30	13202.14	158425.70
		Step G	79.9745	6397.96	13862.25	166346.96
3332ZA	Fire Divison Chief 24Hr-ZA	Step A	42.6273	4774.26	10344.22	124130.70
		Step B	44.7587	5012.97	10861.44	130337.33
		Step C	46.9965	5263.61	11404.48	136853.81
		Step D	49.3464	5526.80	11974.73	143696.72
		Step E	51.8137	5803.13	12573.46	150881.49
		Step F	54.4044	6093.29	13202.13	158425.61
		Step G	57.1245	6397.94	13862.21	166346.54



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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565A	Fleet Services Supervisor-A	Step A	35.7645	2861.16	6199.18	74390.16
		Step B	37.5527	3004.22	6509.13	78109.62
		Step C	39.4304	3154.43	6834.60	82015.23
		Step D	41.4019	3312.15	7176.33	86115.95
		Step E	43.4720	3477.76	7535.15	90421.76
		Step F	45.6456	3651.65	7911.90	94942.85
		Step G	47.9279	3834.23	8307.50	99690.03
3451A	Government Relations Administrator-A	Step A	51.3766	4110.13	8905.28	106863.33
		Step B	53.9454	4315.63	9350.54	112206.43
		Step C	56.6427	4531.42	9818.07	117816.82
		Step D	59.4749	4757.99	10308.98	123707.79
		Step E	62.4486	4995.89	10824.42	129893.09
		Step F	65.5710	5245.68	11365.64	136387.68
		Step G	68.8495	5507.96	11933.91	143206.96



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647A	Government Relations Representative I-A	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.4248	2993.98	6486.97	77843.58
		Step C	39.2959	3143.67	6811.29	81735.47
		Step D	41.2610	3300.88	7151.91	85822.88
		Step E	43.3240	3465.92	7509.49	90113.92
		Step F	45.4902	3639.22	7884.97	94619.62
		Step G	47.7647	3821.18	8279.21	99350.58
1648A	Government Relations Representative II-A	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3589A	Housing Manager-A	Step A	49.1844	3934.75	8525.30	102303.55
		Step B	51.6455	4131.64	8951.89	107422.64
		Step C	54.2281	4338.25	9399.54	112794.45
		Step D	56.9393	4555.14	9869.48	118433.74
		Step E	59.7861	4782.89	10362.92	124355.09
		Step F	62.7757	5022.06	10881.12	130573.46
		Step G	65.9143	5273.14	11425.15	137101.74
3590A	Housing Supervisor-A	Step A	40.9911	3279.29	7105.12	85261.49
		Step B	43.0406	3443.25	7460.37	89524.45
		Step C	45.1925	3615.40	7833.37	94000.40
		Step D	47.4523	3796.18	8225.07	98700.78
		Step E	49.8247	3985.98	8636.28	103635.38
		Step F	52.3161	4185.29	9068.12	108817.49
		Step G	54.9319	4394.55	9521.53	114258.35



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594A	Human Resources Analyst I-A	Step A	36.0993	2887.94	6257.21	75086.54
		Step B	37.9043	3032.34	6570.08	78840.94
		Step C	39.7994	3183.95	6898.56	82782.75
		Step D	41.7895	3343.16	7243.51	86922.16
		Step E	43.8790	3510.32	7605.69	91268.32
		Step F	46.0728	3685.82	7985.95	95831.42
		Step G	48.3765	3870.12	8385.26	100623.12
3596A	Human Resources Analyst II-A	Step A	39.7092	3176.74	6882.93	82595.14
		Step B	41.6946	3335.57	7227.06	86724.77
		Step C	43.7793	3502.34	7588.41	91060.94
		Step D	45.9684	3677.47	7967.86	95614.27
		Step E	48.2668	3861.34	8366.25	100394.94
		Step F	50.6801	4054.41	8784.55	105414.61
		Step G	53.2141	4257.13	9223.78	110685.33



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598A	Human Resources Director-A	Step A	74.0282	5922.26	12831.55	153978.66
		Step B	77.7296	6218.37	13473.13	161677.57
		Step C	81.6161	6529.29	14146.79	169761.49
		Step D	85.6968	6855.74	14854.11	178249.34
		Step E	89.9817	7198.54	15596.83	187161.94
		Step F	94.4809	7558.47	16376.69	196520.27
		Step G	99.2049	7936.39	17195.52	206346.19
3599A	Human Resources Manager-A	Step A	49.1175	3929.40	8513.70	102164.40
		Step B	51.5733	4125.86	8939.37	107272.46
		Step C	54.1521	4332.17	9386.36	112636.37
		Step D	56.8597	4548.78	9855.68	118268.18
		Step E	59.7027	4776.22	10348.47	124181.62
		Step F	62.6880	5015.04	10865.92	130391.04
		Step G	65.8225	5265.80	11409.23	136910.80



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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1002A	Hydrogeologist-A	Step A	55.2445	4419.56	9575.71	114908.56
		Step B	58.0066	4640.53	10054.48	120653.73
		Step C	60.9071	4872.57	10557.23	126686.77
		Step D	63.9525	5116.20	11085.10	133021.20
		Step E	67.1501	5372.01	11639.35	139672.21
		Step F	70.5077	5640.62	12221.33	146656.02
		Step G	74.0328	5922.62	12832.35	153988.22
3625A	Information Security Administrator-A	Step A	48.5011	3880.09	8406.86	100882.29
		Step B	50.9262	4074.10	8827.21	105926.50
		Step C	53.4725	4277.80	9268.57	111222.80
		Step D	56.1461	4491.69	9731.99	116783.89
		Step E	58.9534	4716.27	10218.59	122623.07
		Step F	61.9011	4952.09	10729.52	128754.29
		Step G	64.9962	5199.70	11266.01	135192.10



City of Roseville

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Appendix:C
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MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542A	Information Technology Client Services Supervisor-A	Step A	44.1825	3534.60	7658.30	91899.60
		Step B	46.3916	3711.33	8041.21	96494.53
		Step C	48.7113	3896.90	8443.29	101319.50
		Step D	51.1468	4091.74	8865.45	106385.34
		Step E	53.7042	4296.34	9308.73	111704.74
		Step F	56.3893	4511.14	9774.15	117289.74
		Step G	59.2088	4736.70	10262.86	123154.30
3602A	Information Technology Program Manager-A	Step A	48.3928	3871.42	8388.09	100657.02
		Step B	50.8122	4064.98	8807.45	105689.38
		Step C	53.3527	4268.22	9247.80	110973.62
		Step D	56.0204	4481.63	9710.20	116522.43
		Step E	58.8214	4705.71	10195.71	122348.51
		Step F	61.7625	4941.00	10705.50	128466.00
		Step G	64.8507	5188.06	11240.79	134889.46



City of Roseville

Salary Schedule: Management-A

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740A	Interpretive Services Supervisor-A	Step A	37.3398	2987.18	6472.23	77666.78
		Step B	39.2065	3136.52	6795.79	81549.52
		Step C	41.1670	3293.36	7135.61	85627.36
		Step D	43.2254	3458.03	7492.40	89908.83
		Step E	45.3867	3630.94	7867.03	94404.34
		Step F	47.6559	3812.47	8260.36	99124.27
		Step G	50.0387	4003.10	8673.37	104080.50
3810A	Key Accounts Representative-A	Step A	56.6845	4534.76	9825.31	117903.76
		Step B	59.5189	4761.51	10316.61	123799.31
		Step C	62.4947	4999.58	10832.41	129988.98
		Step D	65.6195	5249.56	11374.05	136488.56
		Step E	68.9005	5512.04	11942.75	143313.04
		Step F	72.3456	5787.65	12539.90	150478.85
		Step G	75.9628	6077.02	13166.89	158002.62



City of Roseville

Salary Schedule: Management-A

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449A	Management Analyst - City Manager Office-A	Step A	41.1675	3293.40	7135.70	85628.40
		Step B	43.2257	3458.06	7492.45	89909.46
		Step C	45.3872	3630.98	7867.11	94405.38
		Step D	47.6563	3812.50	8260.43	99125.10
		Step E	50.0393	4003.14	8673.48	104081.74
		Step F	52.5412	4203.30	9107.14	109285.70
		Step G	55.1681	4413.45	9562.47	114749.65
0045A	Management Analyst I-A	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.4248	2993.98	6486.97	77843.58
		Step C	39.2959	3143.67	6811.29	81735.47
		Step D	41.2610	3300.88	7151.91	85822.88
		Step E	43.3240	3465.92	7509.49	90113.92
		Step F	45.4902	3639.22	7884.97	94619.62
		Step G	47.7647	3821.18	8279.21	99350.58



City of Roseville

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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050A	Management Analyst II-A	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70
5020A	Park Development Project Manager I-A	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.4248	2993.98	6486.97	77843.58
		Step C	39.2959	3143.67	6811.29	81735.47
		Step D	41.2610	3300.88	7151.91	85822.88
		Step E	43.3240	3465.92	7509.49	90113.92
		Step F	45.4902	3639.22	7884.97	94619.62
		Step G	47.7647	3821.18	8279.21	99350.58



City of Roseville

Salary Schedule: Management-A

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022A	Park Development Project Manager II-A	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70
5024A	Parks Planning and Development Superintendent-A	Step A	47.5473	3803.78	8241.53	98898.38
		Step B	49.9247	3993.98	8653.61	103843.38
		Step C	52.4209	4193.67	9086.29	109035.47
		Step D	55.0419	4403.35	9540.60	114487.15
		Step E	57.7944	4623.55	10017.70	120212.35
		Step F	60.6838	4854.70	10518.53	126222.30
		Step G	63.7178	5097.42	11044.42	132533.02



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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082A	Parks Recreation and Libraries Director-A	Step A	77.7301	6218.41	13473.22	161678.61
		Step B	81.6166	6529.33	14146.88	169762.53
		Step C	85.6973	6855.78	14854.20	178250.38
		Step D	89.9821	7198.57	15596.90	187162.77
		Step E	94.4814	7558.51	16376.78	196521.31
		Step F	99.2054	7936.43	17195.60	206347.23
		Step G	104.1657	8333.26	18055.39	216664.66
9547A	Parks Recreation and Libraries Manager-A	Step A	53.5919	4287.35	9289.26	111471.15
		Step B	56.2715	4501.72	9753.73	117044.72
		Step C	59.0848	4726.78	10241.37	122896.38
		Step D	62.0395	4963.16	10753.51	129042.16
		Step E	65.1411	5211.29	11291.12	135493.49
		Step F	68.3984	5471.87	11855.72	142268.67
		Step G	71.8183	5745.46	12448.51	149382.06



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546A	Parks Recreation and Libraries Superintendent-A	Step A	43.2248	3457.98	7492.30	89907.58
		Step B	45.3861	3630.89	7866.92	94403.09
		Step C	47.6554	3812.43	8260.27	99123.23
		Step D	50.0380	4003.04	8673.25	104079.04
		Step E	52.5403	4203.22	9106.99	109283.82
		Step F	55.1671	4413.37	9562.30	114747.57
		Step G	57.9252	4634.02	10040.37	120484.42
5069A	Parks Supervisor-A	Step A	37.3398	2987.18	6472.23	77666.78
		Step B	39.2066	3136.53	6795.81	81549.73
		Step C	41.1671	3293.37	7135.63	85627.57
		Step D	43.2254	3458.03	7492.40	89908.83
		Step E	45.3867	3630.94	7867.03	94404.34
		Step F	47.6559	3812.47	8260.36	99124.27
		Step G	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428A	Payroll Supervisor-A	Step A	46.2214	3697.71	8011.71	96140.51
		Step B	48.5324	3882.59	8412.28	100947.39
		Step C	50.9590	4076.72	8832.89	105994.72
		Step D	53.5069	4280.55	9274.53	111294.35
		Step E	56.1823	4494.58	9738.27	116859.18
		Step F	58.9914	4719.31	10225.18	122702.11
		Step G	61.9410	4955.28	10736.44	128837.28
1501A	Permits Supervisor-A	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309A	Planning Manager-A	Step A	59.4947	4759.58	10312.41	123748.98
		Step B	62.4694	4997.55	10828.03	129936.35
		Step C	65.5929	5247.43	11369.44	136433.23
		Step D	68.8726	5509.81	11937.92	143255.01
		Step E	72.3163	5785.30	12534.83	150417.90
		Step F	75.9322	6074.58	13161.58	157938.98
		Step G	79.7286	6378.29	13819.62	165835.49
5400A	Police Captain-A	Step A	67.6207	5409.66	11720.92	140651.06
		Step B	71.0016	5680.13	12306.94	147683.33
		Step C	74.5518	5964.14	12922.31	155067.74
		Step D	78.2795	6262.36	13568.45	162821.36
		Step E	82.1934	6575.47	14246.86	170962.27
		Step F	86.3030	6904.24	14959.19	179510.24
		Step G	90.6182	7249.46	15707.15	188485.86



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5410A	Police Chief-A	Step A	88.4607	7076.86	15333.19	183998.26
		Step B	92.8838	7430.70	16099.86	193198.30
		Step C	97.5279	7802.23	16904.84	202858.03
		Step D	102.4044	8192.35	17750.10	213001.15
		Step E	107.5246	8601.97	18637.60	223651.17
		Step F	112.9009	9032.07	19569.49	234833.87
		Step G	118.5459	9483.67	20547.96	246575.47
5420A	Police Lieutenant-A	Step A	58.8001	4704.01	10192.02	122304.21
		Step B	61.7403	4939.22	10701.65	128419.82
		Step C	64.8272	5186.18	11236.71	134840.58
		Step D	68.0685	5445.48	11798.54	141582.48
		Step E	71.4720	5717.76	12388.48	148661.76
		Step F	75.0456	6003.65	13007.90	156094.85
		Step G	78.7979	6303.83	13658.30	163899.63



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489A	Police Services Administrator-A	Step A	51.2868	4102.94	8889.71	106676.54
		Step B	53.8512	4308.10	9334.21	112010.50
		Step C	56.5437	4523.50	9800.91	117610.90
		Step D	59.3710	4749.68	10290.97	123491.68
		Step E	62.3395	4987.16	10805.51	129666.16
		Step F	65.4565	5236.52	11345.79	136149.52
		Step G	68.7293	5498.34	11913.08	142956.94
1039A	Police Social Services Practitioner-A	Step A	32.1438	2571.50	5571.59	66859.10
		Step B	33.7510	2700.08	5850.17	70202.08
		Step C	35.4386	2835.09	6142.69	73712.29
		Step D	37.2105	2976.84	6449.82	77397.84
		Step E	39.0710	3125.68	6772.31	81267.68
		Step F	41.0246	3281.97	7110.93	85331.17
		Step G	43.0758	3446.06	7466.47	89597.66



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505A	Power Engineering Manager-A	Step A	79.7279	6378.23	13819.50	165834.03
		Step B	83.7143	6697.14	14510.48	174125.74
		Step C	87.9000	7032.00	15236.00	182832.00
		Step D	92.2950	7383.60	15997.80	191973.60
		Step E	96.9099	7752.79	16797.72	201572.59
		Step F	101.7553	8140.42	17637.59	211651.02
		Step G	106.8430	8547.44	18519.45	222233.44
5600A	Power Generation Superintendent-A	Step A	76.6459	6131.67	13285.29	159423.47
		Step B	80.4782	6438.26	13949.55	167394.66
		Step C	84.5020	6760.16	14647.01	175764.16
		Step D	88.7272	7098.18	15379.38	184552.58
		Step E	93.1636	7453.09	16148.36	193780.29
		Step F	97.8218	7825.74	16955.78	203469.34
		Step G	102.7128	8217.02	17803.55	213642.62



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530A	Power Plant Operations and Maintenance Supervisor-A	Step A	69.7874	5582.99	12096.48	145157.79
		Step B	73.2768	5862.14	12701.31	152415.74
		Step C	76.9406	6155.25	13336.37	160036.45
		Step D	80.7876	6463.01	14003.18	168038.21
		Step E	84.8271	6786.17	14703.36	176440.37
		Step F	89.0684	7125.47	15438.52	185262.27
		Step G	93.5218	7481.74	16210.45	194525.34
5535A	Power Supply and Portfolio Administrator-A	Step A	79.7243	6377.94	13818.88	165826.54
		Step B	83.7105	6696.84	14509.82	174117.84
		Step C	87.8961	7031.69	15235.32	182823.89
		Step D	92.2907	7383.26	15997.05	191964.66
		Step E	96.9054	7752.43	16796.94	201563.23
		Step F	101.7506	8140.05	17636.77	211641.25
		Step G	106.8382	8547.06	18518.62	222223.46



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519A	Preventative Maintenance Supervisor-A	Step A	53.0573	4244.58	9196.60	110359.18
		Step B	55.7101	4456.81	9656.42	115877.01
		Step C	58.4957	4679.66	10139.25	121671.06
		Step D	61.4204	4913.63	10646.20	127754.43
		Step E	64.4915	5159.32	11178.53	134142.32
		Step F	67.7160	5417.28	11737.44	140849.28
		Step G	71.1018	5688.14	12324.31	147891.74
5514A	Principal Engineer-A	Step A	55.2445	4419.56	9575.71	114908.56
		Step B	58.0066	4640.53	10054.48	120653.73
		Step C	60.9071	4872.57	10557.23	126686.77
		Step D	63.9525	5116.20	11085.10	133021.20
		Step E	67.1501	5372.01	11639.35	139672.21
		Step F	70.5077	5640.62	12221.33	146656.02
		Step G	74.0328	5922.62	12832.35	153988.22



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5513A	Principal Planner-A	Step A	49.7005	3976.04	8614.75	103377.04
		Step B	52.1856	4174.85	9045.50	108546.05
		Step C	54.7948	4383.58	9497.77	113973.18
		Step D	57.5345	4602.76	9972.65	119671.76
		Step E	60.4113	4832.90	10471.29	125655.50
		Step F	63.4317	5074.54	10994.83	131937.94
		Step G	66.6035	5328.28	11544.61	138535.28
1004A	Process Engineer-A	Step A	55.2445	4419.56	9575.71	114908.56
		Step B	58.0066	4640.53	10054.48	120653.73
		Step C	60.9071	4872.57	10557.23	126686.77
		Step D	63.9525	5116.20	11085.10	133021.20
		Step E	67.1501	5372.01	11639.35	139672.21
		Step F	70.5077	5640.62	12221.33	146656.02
		Step G	74.0328	5922.62	12832.35	153988.22



City of Roseville

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Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1069A	Project Supervisor-A	Step A	48.0389	3843.11	8326.74	99920.91
		Step B	50.4409	4035.27	8743.09	104917.07
		Step C	52.9629	4237.03	9180.24	110162.83
		Step D	55.6110	4448.88	9639.24	115670.88
		Step E	58.3916	4671.33	10121.21	121454.53
		Step F	61.3112	4904.90	10627.27	127527.30
		Step G	64.3768	5150.14	11158.65	133903.74
5565A	Public Information Officer-A	Step A	51.8751	4150.01	8991.68	107900.21
		Step B	54.4689	4357.51	9441.28	113295.31
		Step C	57.1924	4575.39	9913.35	118960.19
		Step D	60.0519	4804.15	10409.00	124907.95
		Step E	63.0544	5044.35	10929.43	131153.15
		Step F	66.2074	5296.59	11475.95	137711.39
		Step G	69.5176	5561.41	12049.72	144596.61



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635A	Public Works Director-A	Step A	77.7314	6218.51	13473.44	161681.31
		Step B	81.6180	6529.44	14147.12	169765.44
		Step C	85.6990	6855.92	14854.49	178253.92
		Step D	89.9839	7198.71	15597.21	187166.51
		Step E	94.4831	7558.65	16377.07	196524.85
		Step F	99.2072	7936.58	17195.91	206350.98
		Step G	104.1675	8333.40	18055.70	216668.40
1087A	Public Works Manager-A	Step A	52.8428	4227.42	9159.42	109913.02
		Step B	55.4850	4438.80	9617.40	115408.80
		Step C	58.2592	4660.74	10098.26	121179.14
		Step D	61.1721	4893.77	10603.16	127237.97
		Step E	64.2308	5138.46	11133.34	133600.06
		Step F	67.4423	5395.38	11690.00	140279.98
		Step G	70.8145	5665.16	12274.51	147294.16



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652A	Purchasing and Warehouse Manager-A	Step A	50.6893	4055.14	8786.15	105433.74
		Step B	53.2238	4257.90	9225.46	110705.50
		Step C	55.8849	4470.79	9686.72	116240.59
		Step D	58.6792	4694.34	10171.06	122052.74
		Step E	61.6132	4929.06	10679.62	128155.46
		Step F	64.6939	5175.51	11213.61	134563.31
		Step G	67.9285	5434.28	11774.27	141291.28
9544A	Recreation and Library Supervisor-A	Step A	37.3398	2987.18	6472.23	77666.78
		Step B	39.2066	3136.53	6795.81	81549.73
		Step C	41.1671	3293.37	7135.63	85627.57
		Step D	43.2254	3458.03	7492.40	89908.83
		Step E	45.3867	3630.94	7867.03	94404.34
		Step F	47.6559	3812.47	8260.36	99124.27
		Step G	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231A	Refuse Superintendent-A	Step A	45.7678	3661.42	7933.09	95197.02
		Step B	48.0562	3844.50	8329.74	99956.90
		Step C	50.4590	4036.72	8746.23	104954.72
		Step D	52.9821	4238.57	9183.56	110202.77
		Step E	55.6311	4450.49	9642.72	115712.69
		Step F	58.4127	4673.02	10124.87	121498.42
		Step G	61.3332	4906.66	10631.09	127573.06
6235A	Refuse Supervisor-A	Step A	36.1767	2894.14	6270.63	75247.54
		Step B	37.9856	3038.85	6584.17	79010.05
		Step C	39.8850	3190.80	6913.40	82960.80
		Step D	41.8785	3350.28	7258.94	87107.28
		Step E	43.9723	3517.78	7621.87	91462.38
		Step F	46.1708	3693.66	8002.94	96035.26
		Step G	48.4795	3878.36	8403.11	100837.36



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244A	Refuse and Stormwater Manager-A	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.2597	5220.78	11311.68	135740.18
		Step C	68.5222	5481.78	11877.18	142526.18
		Step D	71.9486	5755.89	12471.09	149653.09
		Step E	75.5459	6043.67	13094.62	157135.47
		Step F	79.3230	6345.84	13749.32	164991.84
		Step G	83.2893	6663.14	14436.81	173241.74
6450A	Risk Manager-A	Step A	56.4870	4518.96	9791.08	117492.96
		Step B	59.3113	4744.90	10280.63	123367.50
		Step C	62.2770	4982.16	10794.68	129536.16
		Step D	65.3908	5231.26	11334.41	136012.86
		Step E	68.6604	5492.83	11901.14	142813.63
		Step F	72.0934	5767.47	12496.19	149954.27
		Step G	75.6980	6055.84	13120.99	157451.84



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500A	Safety Coordinator-A	Step A	39.2071	3136.57	6795.90	81550.77
		Step B	41.1673	3293.38	7135.67	85627.98
		Step C	43.2256	3458.05	7492.44	89909.25
		Step D	45.3870	3630.96	7867.08	94404.96
		Step E	47.6562	3812.50	8260.41	99124.90
		Step F	50.0390	4003.12	8673.43	104081.12
		Step G	52.5412	4203.30	9107.14	109285.70
7130A	Senior Business Systems Analyst-A	Step A	42.0799	3366.39	7293.85	87526.19
		Step B	44.1840	3534.72	7658.56	91902.72
		Step C	46.3931	3711.45	8041.47	96497.65
		Step D	48.7128	3897.02	8443.55	101322.62
		Step E	51.1485	4091.88	8865.74	106388.88
		Step F	53.7058	4296.46	9309.01	111708.06
		Step G	56.3912	4511.30	9774.47	117293.70



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145A	Senior Database Analyst-A	Step A	42.0799	3366.39	7293.85	87526.19
		Step B	44.1840	3534.72	7658.56	91902.72
		Step C	46.3931	3711.45	8041.47	96497.65
		Step D	48.7128	3897.02	8443.55	101322.62
		Step E	51.1485	4091.88	8865.74	106388.88
		Step F	53.7058	4296.46	9309.01	111708.06
		Step G	56.3912	4511.30	9774.47	117293.70
7123A	Senior Deputy City Attorney-A	Step A	75.7276	6058.21	13126.12	157513.41
		Step B	79.5140	6361.12	13782.43	165389.12
		Step C	83.4898	6679.18	14471.57	173658.78
		Step D	87.6642	7013.14	15195.13	182341.54
		Step E	92.0475	7363.80	15954.90	191458.80
		Step F	96.6497	7731.98	16752.61	201031.38
		Step G	101.4823	8118.58	17590.27	211083.18



City of Roseville

Salary Schedule: Management-A

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1097A	Senior Development Services Business Analyst-A	Step A	39.8919	3191.35	6914.60	82975.15
		Step B	41.8865	3350.92	7260.33	87123.92
		Step C	43.9808	3518.46	7623.34	91480.06
		Step D	46.1799	3694.39	8004.52	96054.19
		Step E	48.4889	3879.11	8404.74	100856.91
		Step F	50.9133	4073.06	8824.97	105899.66
		Step G	53.4590	4276.72	9266.23	111194.72
7128A	Senior Electric Business Analyst-A	Step A	56.4502	4516.02	9784.70	117416.42
		Step B	59.2727	4741.82	10273.93	123287.22
		Step C	62.2364	4978.91	10787.64	129451.71
		Step D	65.3481	5227.85	11327.00	135924.05
		Step E	68.6155	5489.24	11893.35	142720.24
		Step F	72.0463	5763.70	12488.03	149856.30
		Step G	75.6488	6051.90	13112.46	157349.50



City of Roseville

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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1023A	Senior Electric Technology Systems Analyst-A	Step A	56.3924	4511.39	9774.68	117296.19
		Step B	59.2120	4736.96	10263.41	123160.96
		Step C	62.1727	4973.82	10776.60	129319.22
		Step D	65.2813	5222.50	11315.43	135785.10
		Step E	68.5453	5483.62	11881.19	142574.22
		Step F	71.9726	5757.81	12475.25	149703.01
		Step G	75.5712	6045.70	13099.01	157188.10
7163A	Senior Energy Services Account Representative-A	Step A	56.6845	4534.76	9825.31	117903.76
		Step B	59.5189	4761.51	10316.61	123799.31
		Step C	62.4947	4999.58	10832.41	129988.98
		Step D	65.6195	5249.56	11374.05	136488.56
		Step E	68.9005	5512.04	11942.75	143313.04
		Step F	72.3456	5787.65	12539.90	150478.85
		Step G	75.9628	6077.02	13166.89	158002.62



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7142A	Senior Engineer-A	Step A	49.1070	3928.56	8511.88	102142.56
		Step B	51.5625	4125.00	8937.50	107250.00
		Step C	54.1405	4331.24	9384.35	112612.24
		Step D	56.8478	4547.82	9853.62	118243.42
		Step E	59.6897	4775.18	10346.21	124154.58
		Step F	62.6745	5013.96	10863.58	130362.96
		Step G	65.8082	5264.66	11406.75	136881.06
1065A	Senior Environmental Utilities Business Analyst-A	Step A	45.2857	3622.86	7849.52	94194.26
		Step B	47.5498	3803.98	8241.97	98903.58
		Step C	49.9274	3994.19	8654.08	103848.99
		Step D	52.4237	4193.90	9086.77	109041.30
		Step E	55.0451	4403.61	9541.15	114493.81
		Step F	57.7972	4623.78	10018.18	120218.18
		Step G	60.6871	4854.97	10519.10	126229.17



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161A	Senior GIS Analyst-A	Step A	39.7192	3177.54	6884.66	82615.94
		Step B	41.7051	3336.41	7228.88	86746.61
		Step C	43.7903	3503.22	7590.32	91083.82
		Step D	45.9800	3678.40	7969.87	95638.40
		Step E	48.2790	3862.32	8368.36	100420.32
		Step F	50.6930	4055.44	8786.79	105441.44
		Step G	53.2275	4258.20	9226.10	110713.20
7150A	Senior Human Resources Analyst-A	Step A	43.6787	3494.30	7570.97	90851.70
		Step B	45.8625	3669.00	7949.50	95394.00
		Step C	48.1558	3852.46	8347.01	100164.06
		Step D	50.5634	4045.07	8764.32	105171.87
		Step E	53.0917	4247.34	9202.56	110430.74
		Step F	55.7463	4459.70	9662.69	115952.30
		Step G	58.5334	4682.67	10145.79	121749.47



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194A	Senior Information Technology Analyst-A	Step A	42.0799	3366.39	7293.85	87526.19
		Step B	44.1840	3534.72	7658.56	91902.72
		Step C	46.3931	3711.45	8041.47	96497.65
		Step D	48.7128	3897.02	8443.55	101322.62
		Step E	51.1485	4091.88	8865.74	106388.88
		Step F	53.7058	4296.46	9309.01	111708.06
		Step G	56.3912	4511.30	9774.47	117293.70
7180A	Senior Planner-A	Step A	43.2188	3457.50	7491.26	89895.10
		Step B	45.3797	3630.38	7865.81	94389.78
		Step C	47.6487	3811.90	8259.11	99109.30
		Step D	50.0311	4002.49	8672.06	104064.69
		Step E	52.5328	4202.62	9105.69	109268.22
		Step F	55.1595	4412.76	9560.98	114731.76
		Step G	57.9173	4633.38	10039.00	120467.98



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151A	Senior Power Engineer-A	Step A	69.3257	5546.06	12016.45	144197.46
		Step B	72.7919	5823.35	12617.26	151407.15
		Step C	76.4316	6114.53	13248.14	158977.73
		Step D	80.2532	6420.26	13910.55	166926.66
		Step E	84.2657	6741.26	14606.05	175272.66
		Step F	88.4790	7078.32	15336.36	184036.32
		Step G	92.9030	7432.24	16103.19	193238.24
5555A	Senior Power Plant Engineer-A	Step A	69.3257	5546.06	12016.45	144197.46
		Step B	72.7919	5823.35	12617.26	151407.15
		Step C	76.4316	6114.53	13248.14	158977.73
		Step D	80.2532	6420.26	13910.55	166926.66
		Step E	84.2657	6741.26	14606.05	175272.66
		Step F	88.4790	7078.32	15336.36	184036.32
		Step G	92.9030	7432.24	16103.19	193238.24



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1029A	Senior Utility Billing Analyst-A	Step A	43.8239	3505.91	7596.14	91153.71
		Step B	46.0151	3681.21	7975.95	95711.41
		Step C	48.3159	3865.27	8374.76	100497.07
		Step D	50.7317	4058.54	8793.49	105521.94
		Step E	53.2683	4261.46	9233.17	110798.06
		Step F	55.9317	4474.54	9694.83	116337.94
		Step G	58.7282	4698.26	10179.55	122154.66
1073A	Street Maintenance Manager-A	Step A	53.5155	4281.24	9276.02	111312.24
		Step B	56.1912	4495.30	9739.81	116877.70
		Step C	59.0009	4720.07	10226.82	122721.87
		Step D	61.9509	4956.07	10738.16	128857.87
		Step E	65.0484	5203.87	11275.06	135300.67
		Step F	68.3008	5464.06	11838.81	142065.66
		Step G	71.7159	5737.27	12430.76	149169.07



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522A	Street Maintenance Supervisor-A	Step A	36.3220	2905.76	6295.81	75549.76
		Step B	38.1381	3051.05	6610.60	79327.25
		Step C	40.0450	3203.60	6941.13	83293.60
		Step D	42.0473	3363.78	7288.20	87458.38
		Step E	44.1496	3531.97	7652.60	91831.17
		Step F	46.3572	3708.58	8035.25	96422.98
		Step G	48.6749	3893.99	8436.98	101243.79
1059A	Transit Operations Analyst I-A	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.4248	2993.98	6486.97	77843.58
		Step C	39.2959	3143.67	6811.29	81735.47
		Step D	41.2610	3300.88	7151.91	85822.88
		Step E	43.3240	3465.92	7509.49	90113.92
		Step F	45.4902	3639.22	7884.97	94619.62
		Step G	47.7647	3821.18	8279.21	99350.58



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1058A	Transit Operations Analyst II-A	Step A	39.2070	3136.56	6795.88	81550.56
		Step B	41.1675	3293.40	7135.70	85628.40
		Step C	43.2257	3458.06	7492.45	89909.46
		Step D	45.3872	3630.98	7867.11	94405.38
		Step E	47.6563	3812.50	8260.43	99125.10
		Step F	50.0393	4003.14	8673.48	104081.74
		Step G	52.5412	4203.30	9107.14	109285.70
8762A	Urban Forester-A	Step A	37.3398	2987.18	6472.23	77666.78
		Step B	39.2065	3136.52	6795.79	81549.52
		Step C	41.1670	3293.36	7135.61	85627.36
		Step D	43.2254	3458.03	7492.40	89908.83
		Step E	45.3867	3630.94	7867.03	94404.34
		Step F	47.6559	3812.47	8260.36	99124.27
		Step G	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0920A	Utility Billing Operations Manager-A	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	59.7537	4780.30	10357.31	124287.70
		Step C	62.7414	5019.31	10875.18	130502.11
		Step D	65.8784	5270.27	11418.92	137027.07
		Step E	69.1723	5533.78	11989.87	143878.38
		Step F	72.6310	5810.48	12589.37	151072.48
		Step G	76.2625	6101.00	13218.83	158626.00
1041A	Utility Billing and Field Services Supervisor-A	Step A	44.1208	3529.66	7647.61	91771.26
		Step B	46.3268	3706.14	8029.98	96359.74
		Step C	48.6431	3891.45	8431.47	101177.65
		Step D	51.0752	4086.02	8853.03	106236.42
		Step E	53.6290	4290.32	9295.69	111548.32
		Step F	56.3105	4504.84	9760.49	117125.84
		Step G	59.1260	4730.08	10248.51	122982.08



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1042A	Utility Customer Service Supervisor-A	Step A	31.0022	2480.18	5373.71	64484.58
		Step B	32.5522	2604.18	5642.38	67708.58
		Step C	34.1799	2734.39	5924.52	71094.19
		Step D	35.8888	2871.10	6220.73	74648.70
		Step E	37.6833	3014.66	6531.77	78381.26
		Step F	39.5675	3165.40	6858.37	82300.40
		Step G	41.5459	3323.67	7201.29	86415.47
1646A	Utility Government Relations Administrator-A	Step A	47.4058	3792.46	8217.01	98604.06
		Step B	49.7761	3982.09	8627.86	103534.29
		Step C	52.2648	4181.18	9059.23	108710.78
		Step D	54.8781	4390.25	9512.20	114146.45
		Step E	57.6220	4609.76	9987.81	119853.76
		Step F	60.5031	4840.25	10487.20	125846.45
		Step G	63.5282	5082.26	11011.55	132138.66



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980A	Wastewater Collection Superintendent-A	Step A	45.7678	3661.42	7933.09	95197.02
		Step B	48.0562	3844.50	8329.74	99956.90
		Step C	50.4590	4036.72	8746.23	104954.72
		Step D	52.9821	4238.57	9183.56	110202.77
		Step E	55.6311	4450.49	9642.72	115712.69
		Step F	58.4127	4673.02	10124.87	121498.42
		Step G	61.3332	4906.66	10631.09	127573.06
8978A	Wastewater Collection Supervisor-A	Step A	37.3399	2987.19	6472.25	77666.99
		Step B	39.2066	3136.53	6795.81	81549.73
		Step C	41.1671	3293.37	7135.63	85627.57
		Step D	43.2254	3458.03	7492.40	89908.83
		Step E	45.3868	3630.94	7867.05	94404.54
		Step F	47.6559	3812.47	8260.36	99124.27
		Step G	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040A	Wastewater Treatment Plant Chief Operator-A	Step A	49.2864	3942.91	8542.98	102515.71
		Step B	51.7509	4140.07	8970.16	107641.87
		Step C	54.3382	4347.06	9418.62	113023.46
		Step D	57.0553	4564.42	9889.59	118675.02
		Step E	59.9078	4792.62	10384.02	124608.22
		Step F	62.9033	5032.26	10903.24	130838.86
		Step G	66.0483	5283.86	11448.37	137380.46
9045A	Wastewater Utility Manager-A	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.2597	5220.78	11311.68	135740.18
		Step C	68.5222	5481.78	11877.18	142526.18
		Step D	71.9486	5755.89	12471.09	149653.09
		Step E	75.5459	6043.67	13094.62	157135.47
		Step F	79.3230	6345.84	13749.32	164991.84
		Step G	83.2893	6663.14	14436.81	173241.74



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047A	Water Conservation Administrator-A	Step A	41.1907	3295.26	7139.72	85676.66
		Step B	43.2503	3460.02	7496.72	89960.62
		Step C	45.4128	3633.02	7871.55	94458.62
		Step D	47.6834	3814.67	8265.12	99181.47
		Step E	50.0676	4005.41	8678.38	104140.61
		Step F	52.5713	4205.70	9112.36	109348.30
		Step G	55.1997	4415.98	9567.95	114815.38
9085A	Water Distribution Superintendent-A	Step A	45.0928	3607.42	7816.09	93793.02
		Step B	48.0562	3844.50	8329.74	99956.90
		Step C	50.4590	4036.72	8746.23	104954.72
		Step D	52.9821	4238.57	9183.56	110202.77
		Step E	55.6311	4450.49	9642.72	115712.69
		Step F	58.4127	4673.02	10124.87	121498.42
		Step G	61.3332	4906.66	10631.09	127573.06



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084A	Water Distribution Supervisor-A	Step A	37.3398	2987.18	6472.23	77666.78
		Step B	39.2066	3136.53	6795.81	81549.73
		Step C	41.1671	3293.37	7135.63	85627.57
		Step D	43.2254	3458.03	7492.40	89908.83
		Step E	45.3867	3630.94	7867.03	94404.34
		Step F	47.6559	3812.47	8260.36	99124.27
		Step G	50.0387	4003.10	8673.37	104080.50
9101A	Water Quality Lab Supervisor-A	Step A	39.2053	3136.42	6795.59	81547.02
		Step B	41.1655	3293.24	7135.35	85624.24
		Step C	43.2238	3457.90	7492.13	89905.50
		Step D	45.3849	3630.79	7866.72	94400.59
		Step E	47.6543	3812.34	8260.08	99120.94
		Step F	50.0370	4002.96	8673.08	104076.96
		Step G	52.5387	4203.10	9106.71	109280.50



City of Roseville

Salary Schedule: Management-A

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175A	Water Treatment Plant Chief Operator-A	Step A	44.8057	3584.46	7766.32	93195.86
		Step B	47.0462	3763.70	8154.67	97856.10
		Step C	49.3983	3951.86	8562.37	102748.46
		Step D	51.8684	4149.47	8990.52	107886.27
		Step E	54.4616	4356.93	9440.01	113280.13
		Step F	57.1849	4574.79	9912.05	118944.59
		Step G	60.0440	4803.52	10407.63	124891.52
9244A	Water Utility Manager-A	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.2597	5220.78	11311.68	135740.18
		Step C	68.5222	5481.78	11877.18	142526.18
		Step D	71.9486	5755.89	12471.09	149653.09
		Step E	75.5459	6043.67	13094.62	157135.47
		Step F	79.3230	6345.84	13749.32	164991.84
		Step G	83.2893	6663.14	14436.81	173241.74



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1505B	AMI Project Manager-B	Step A	52.3163	4185.30	9068.16	108817.90
		Step B	55.3445	4427.56	9593.05	115116.56
		Step C	57.0049	4560.39	9880.85	118570.19
		Step D	58.7150	4697.20	10177.27	122127.20
		Step E	60.4765	4838.12	10482.59	125791.12
		Step F	62.2908	4983.26	10797.07	129564.86
		Step G	64.1595	5132.76	11120.98	133451.76
		Step H	66.0843	5286.74	11454.61	137455.34
		Step I	68.0668	5445.34	11798.25	141578.94
		Step J	70.1088	5608.70	12152.19	145826.30



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1370B	Accounting Manager-B	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	60.2023	4816.18	10435.07	125220.78
		Step C	62.0084	4960.67	10748.12	128977.47
		Step D	63.8686	5109.49	11070.56	132846.69
		Step E	65.7847	5262.78	11402.68	136832.18
		Step F	67.7582	5420.66	11744.75	140937.06
		Step G	69.7910	5583.28	12097.11	145165.28
		Step H	71.8847	5750.78	12460.01	149520.18
		Step I	74.0413	5923.30	12833.83	154005.90
		Step J	76.2625	6101.00	13218.83	158626.00



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0043B	Accounting Supervisor-B	Step A	48.5327	3882.62	8412.33	100948.02
		Step B	51.3421	4107.37	8899.30	106791.57
		Step C	52.8823	4230.58	9166.27	109995.18
		Step D	54.4688	4357.50	9441.26	113295.10
		Step E	56.1029	4488.23	9724.50	116694.03
		Step F	57.7860	4622.88	10016.24	120194.88
		Step G	59.5195	4761.56	10316.71	123800.56
		Step H	61.3051	4904.41	10626.22	127514.61
		Step I	63.1443	5051.54	10945.01	131340.14
		Step J	65.0386	5203.09	11273.36	135280.29



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9427B	Accounts Payable Supervisor-B	Step A	46.2214	3697.71	8011.71	96140.51
		Step B	48.8968	3911.74	8475.45	101705.34
		Step C	50.3637	4029.10	8729.71	104756.50
		Step D	51.8746	4149.97	8991.60	107899.17
		Step E	53.4309	4274.47	9261.36	111136.27
		Step F	55.0338	4402.70	9539.19	114470.30
		Step G	56.6848	4534.78	9825.37	117904.38
		Step H	58.3853	4670.82	10120.12	121441.42
		Step I	60.1369	4810.95	10423.73	125084.75
		Step J	61.9410	4955.28	10736.44	128837.28



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0086B	Alternative Transportation Analyst I-B	Step A	36.1758	2894.06	6270.47	75245.66
		Step B	38.2699	3061.59	6633.45	79601.39
		Step C	39.4180	3153.44	6832.45	81989.44
		Step D	40.6006	3248.05	7037.44	84449.25
		Step E	41.8186	3345.49	7248.56	86982.69
		Step F	43.0731	3445.85	7466.00	89592.05
		Step G	44.3653	3549.22	7689.99	92279.82
		Step H	45.6963	3655.70	7920.69	95048.30
		Step I	47.0672	3765.38	8158.31	97899.78
		Step J	48.4792	3878.34	8403.06	100836.74



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0088B	Alternative Transportation Analyst II-B	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0090B	Alternative Transportation Manager-B	Step A	58.3041	4664.33	10106.04	121272.53
		Step B	61.6789	4934.31	10691.01	128292.11
		Step C	63.5293	5082.34	11011.75	132140.94
		Step D	65.4352	5234.82	11342.10	136105.22
		Step E	67.3982	5391.86	11682.35	140188.26
		Step F	69.4202	5553.62	12032.83	144394.02
		Step G	71.5028	5720.22	12393.82	148725.82
		Step H	73.6478	5891.82	12765.62	153187.42
		Step I	75.8573	6068.58	13148.60	157783.18
		Step J	78.1330	6250.64	13543.05	162516.64



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name
0245B	Assistant City Attorney-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	87.0868	6966.94	15095.05	181140.54
Step B	92.1277	7370.22	15968.80	191625.62
Step C	94.8915	7591.32	16447.86	197374.32
Step D	97.7383	7819.06	16941.31	203295.66
Step E	100.6704	8053.63	17449.54	209394.43
Step F	103.6905	8295.24	17973.02	215676.24
Step G	106.8012	8544.10	18512.21	222146.50
Step H	110.0053	8800.42	19067.59	228811.02
Step I	113.3054	9064.43	19639.60	235675.23
Step J	116.7046	9336.37	20228.80	242745.57



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0250B	Assistant City Clerk-B	Step A	45.3345	3626.76	7857.98	94295.76
		Step B	47.9587	3836.70	8312.84	99754.10
		Step C	49.3975	3951.80	8562.23	102746.80
		Step D	50.8794	4070.35	8819.10	105829.15
		Step E	52.4058	4192.46	9083.67	109004.06
		Step F	53.9780	4318.24	9356.19	112274.24
		Step G	55.5973	4447.78	9636.87	115642.38
		Step H	57.2652	4581.22	9925.97	119111.62
		Step I	58.9832	4718.66	10223.75	122685.06
		Step J	60.7527	4860.22	10530.47	126365.62



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0325B	Assistant City Manager-B	Step A	89.6067	7168.54	15531.83	186381.94
		Step B	94.7934	7583.47	16430.86	197170.27
		Step C	97.6372	7810.98	16923.78	203085.38
		Step D	100.5663	8045.30	17431.49	209177.90
		Step E	103.5833	8286.66	17954.44	215453.26
		Step F	106.6908	8535.26	18493.07	221916.86
		Step G	109.8915	8791.32	19047.86	228574.32
		Step H	113.1882	9055.06	19619.29	235431.46
		Step I	116.5839	9326.71	20207.88	242494.51
		Step J	120.0814	9606.51	20814.11	249769.31



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1021B	Assistant City Manager/Chief Financial Officer-B	Step A	89.6067	7168.54	15531.83	186381.94
		Step B	94.7934	7583.47	16430.86	197170.27
		Step C	97.6372	7810.98	16923.78	203085.38
		Step D	100.5663	8045.30	17431.49	209177.90
		Step E	103.5833	8286.66	17954.44	215453.26
		Step F	106.6908	8535.26	18493.07	221916.86
		Step G	109.8915	8791.32	19047.86	228574.32
		Step H	113.1882	9055.06	19619.29	235431.46
		Step I	116.5839	9326.71	20207.88	242494.51
		Step J	120.0814	9606.51	20814.11	249769.31



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1068B	Assistant Electric Analyst-B	Step A	35.3429	2827.43	6126.10	73513.23
		Step B	37.3887	2991.10	6480.71	77768.50
		Step C	38.5104	3080.83	6675.14	80101.63
		Step D	39.6657	3173.26	6875.39	82504.66
		Step E	40.8557	3268.46	7081.65	84979.86
		Step F	42.0813	3366.50	7294.09	87529.10
		Step G	43.3438	3467.50	7512.93	90155.10
		Step H	44.6441	3571.53	7738.31	92859.73
		Step I	45.9834	3678.67	7970.46	95645.47
		Step J	47.3629	3789.03	8209.57	98514.83



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0395B	Assistant Electric Utility Director-B	Step A	94.0013	7520.10	16293.56	195522.70
		Step B	99.4426	7955.41	17236.72	206840.61
		Step C	102.4259	8194.07	17753.82	213045.87
		Step D	105.4986	8439.89	18286.42	219437.09
		Step E	108.6636	8693.09	18835.02	226020.29
		Step F	111.9235	8953.88	19400.07	232800.88
		Step G	115.2812	9222.50	19982.07	239784.90
		Step H	118.7397	9499.18	20581.55	246978.58
		Step I	122.3018	9784.14	21198.98	254387.74
		Step J	125.9709	10077.67	21834.96	262019.47



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0411B	Assistant Environmental Utilities Director-B	Step A	71.4711	5717.69	12388.32	148659.89
		Step B	75.6082	6048.66	13105.42	157265.06
		Step C	77.8764	6230.11	13498.58	161982.91
		Step D	80.2127	6417.02	13903.53	166842.42
		Step E	82.6191	6609.53	14320.64	171847.73
		Step F	85.0977	6807.82	14750.27	177003.22
		Step G	87.6506	7012.05	15192.77	182313.25
		Step H	90.2801	7222.41	15648.55	187782.61
		Step I	92.9885	7439.08	16118.01	193416.08
		Step J	95.7782	7662.26	16601.55	199218.66



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1026B	Assistant Finance Director-B	Step A	65.4436	5235.49	11343.56	136122.69
		Step B	69.2317	5538.54	12000.16	144001.94
		Step C	71.3087	5704.70	12360.17	148322.10
		Step D	73.4480	5875.84	12730.99	152771.84
		Step E	75.6514	6052.11	13112.91	157354.91
		Step F	77.9209	6233.67	13506.29	162075.47
		Step G	80.2586	6420.69	13911.49	166937.89
		Step H	82.6663	6613.30	14328.83	171945.90
		Step I	85.1463	6811.70	14758.69	177104.30
		Step J	87.7007	7016.06	15201.45	182417.46



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0480B	Assistant Fire Chief-B	Step A	65.6460	5251.68	11378.64	136543.68
		Step B	69.4460	5555.68	12037.31	144447.68
		Step C	71.5294	5722.35	12398.43	148781.15
		Step D	73.6752	5894.02	12770.37	153244.42
		Step E	75.8855	6070.84	13153.49	157841.84
		Step F	78.1621	6252.97	13548.10	162577.17
		Step G	80.5069	6440.55	13954.53	167454.35
		Step H	82.9221	6633.77	14373.16	172477.97
		Step I	85.4098	6832.78	14804.37	177652.38
		Step J	87.9721	7037.77	15248.50	182981.97



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0484B	Assistant Human Resources Director-B	Step A	56.4870	4518.96	9791.08	117492.96
		Step B	59.7567	4780.54	10357.83	124293.94
		Step C	61.5494	4923.95	10668.56	128022.75
		Step D	63.3959	5071.67	10988.62	131863.47
		Step E	65.2978	5223.82	11318.29	135819.42
		Step F	67.2567	5380.54	11657.83	139893.94
		Step G	69.2744	5541.95	12007.56	144090.75
		Step H	71.3526	5708.21	12367.78	148413.41
		Step I	73.4932	5879.46	12738.82	152865.86
		Step J	75.6980	6055.84	13120.99	157451.84



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9558B	Assistant Information Technology Director-B	Step A	59.2223	4737.78	10265.20	123182.38
		Step B	62.6503	5012.02	10859.39	130312.62
		Step C	64.5298	5162.38	11185.17	134221.98
		Step D	66.4657	5317.26	11520.72	138248.66
		Step E	68.4597	5476.78	11866.35	142396.18
		Step F	70.5134	5641.07	12222.32	146667.87
		Step G	72.6288	5810.30	12588.99	151067.90
		Step H	74.8077	5984.62	12966.67	155600.02
		Step I	77.0519	6164.15	13355.66	160267.95
		Step J	79.3635	6349.08	13756.34	165076.08



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0510B	Assistant Police Chief-B	Step A	77.7584	6220.67	13478.12	161737.47
		Step B	82.2594	6580.75	14258.30	171099.55
		Step C	84.7271	6778.17	14686.03	176232.37
		Step D	87.2690	6981.52	15126.63	181519.52
		Step E	89.8870	7190.96	15580.41	186964.96
		Step F	92.5836	7406.69	16047.82	192573.89
		Step G	95.3611	7628.89	16529.26	198351.09
		Step H	98.2220	7857.76	17025.15	204301.76
		Step I	101.1686	8093.49	17535.89	210430.69
		Step J	104.2037	8336.30	18061.97	216743.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1067B	Associate Electric Analyst-B	Step A	38.8771	3110.17	6738.70	80864.37
		Step B	41.1276	3290.21	7128.78	85545.41
		Step C	42.3614	3388.91	7342.64	88111.71
		Step D	43.6323	3490.58	7562.93	90755.18
		Step E	44.9412	3595.30	7789.81	93477.70
		Step F	46.2895	3703.16	8023.51	96282.16
		Step G	47.6781	3814.25	8264.20	99170.45
		Step H	49.1085	3928.68	8512.14	102145.68
		Step I	50.5817	4046.54	8767.49	105209.94
		Step J	52.0992	4167.94	9030.53	108366.34



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0910B	Budget Analyst I-B	Step A	37.4232	2993.86	6486.69	77840.26
		Step B	39.5893	3167.14	6862.15	82345.74
		Step C	40.7770	3262.16	7068.01	84816.16
		Step D	42.0003	3360.02	7280.05	87360.62
		Step E	43.2603	3460.82	7498.45	89981.42
		Step F	44.5582	3564.66	7723.42	92681.06
		Step G	45.8949	3671.59	7955.12	95461.39
		Step H	47.2718	3781.74	8193.78	98325.34
		Step I	48.6899	3895.19	8439.58	101274.99
		Step J	50.1506	4012.05	8692.77	104313.25



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0915B	Budget Analyst II-B	Step A	41.1663	3293.30	7135.49	85625.90
		Step B	43.5493	3483.94	7548.55	90582.54
		Step C	44.8557	3588.46	7774.99	93299.86
		Step D	46.2014	3696.11	8008.24	96098.91
		Step E	47.5875	3807.00	8248.50	98982.00
		Step F	49.0151	3921.21	8495.95	101951.41
		Step G	50.4855	4038.84	8750.82	105009.84
		Step H	52.0001	4160.01	9013.35	108160.21
		Step I	53.5601	4284.81	9283.75	111405.01
		Step J	55.1669	4413.35	9562.26	114747.15



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name
0930B	Budget Manager-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	56.9082	4552.66	9864.09	118369.06
Step B	60.2023	4816.18	10435.07	125220.78
Step C	62.0084	4960.67	10748.12	128977.47
Step D	63.8686	5109.49	11070.56	132846.69
Step E	65.7847	5262.78	11402.68	136832.18
Step F	67.7582	5420.66	11744.75	140937.06
Step G	69.7910	5583.28	12097.11	145165.28
Step H	71.8847	5750.78	12460.01	149520.18
Step I	74.0413	5923.30	12833.83	154005.90
Step J	76.2625	6101.00	13218.83	158626.00



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1017B	Building Inspection Supervisor-B	Step A	43.2188	3457.50	7491.26	89895.10
		Step B	45.7205	3657.64	7924.89	95098.64
		Step C	47.0921	3767.37	8162.63	97951.57
		Step D	48.5048	3880.38	8407.50	100889.98
		Step E	49.9600	3996.80	8659.73	103916.80
		Step F	51.4588	4116.70	8919.53	107034.30
		Step G	53.0025	4240.20	9187.10	110245.20
		Step H	54.5926	4367.41	9462.72	113552.61
		Step I	56.2304	4498.43	9746.60	116959.23
		Step J	57.9173	4633.38	10039.00	120467.98



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1043B	Building Official-B	Step A	56.5746	4525.97	9806.26	117675.17
		Step B	59.8493	4787.94	10373.88	124486.54
		Step C	61.6448	4931.58	10685.10	128221.18
		Step D	63.4941	5079.53	11005.64	132067.73
		Step E	65.3989	5231.91	11335.81	136029.71
		Step F	67.3609	5388.87	11675.89	140110.67
		Step G	69.3817	5550.54	12026.16	144313.94
		Step H	71.4632	5717.06	12386.95	148643.46
		Step I	73.6071	5888.57	12758.56	153102.77
		Step J	75.8153	6065.22	13141.32	157695.82



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1180B	Chief Information Officer-B	Step A	74.0280	5922.24	12831.52	153978.24
		Step B	78.3130	6265.04	13574.25	162891.04
		Step C	80.6624	6452.99	13981.48	167777.79
		Step D	83.0823	6646.58	14400.93	172811.18
		Step E	85.5748	6845.98	14832.97	177995.58
		Step F	88.1420	7051.36	15277.95	183335.36
		Step G	90.7863	7262.90	15736.29	188835.50
		Step H	93.5099	7480.79	16208.38	194500.59
		Step I	96.3151	7705.21	16694.62	200335.41
		Step J	99.2046	7936.37	17195.46	206345.57



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1220B	City Clerk-B	Step A	63.8805	5110.44	11072.62	132871.44
		Step B	67.5781	5406.25	11713.54	140562.45
		Step C	69.6055	5568.44	12064.95	144779.44
		Step D	71.6937	5735.50	12426.91	149122.90
		Step E	73.8445	5907.56	12799.71	153596.56
		Step F	76.0598	6084.78	13183.70	158204.38
		Step G	78.3416	6267.33	13579.21	162950.53
		Step H	80.6918	6455.34	13986.58	167838.94
		Step I	83.1126	6649.01	14406.18	172874.21
		Step J	85.6060	6848.48	14838.37	178060.48



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1368B	Code Enforcement Supervisor-B	Step A	42.5668	3405.34	7378.25	88538.94
		Step B	45.0307	3602.46	7805.32	93663.86
		Step C	46.3817	3710.54	8039.49	96473.94
		Step D	47.7731	3821.85	8280.67	99368.05
		Step E	49.2063	3936.50	8529.09	102349.10
		Step F	50.6825	4054.60	8784.97	105419.60
		Step G	52.2030	4176.24	9048.52	108582.24
		Step H	53.7691	4301.53	9319.98	111839.73
		Step I	55.3821	4430.57	9599.56	115194.77
		Step J	57.0436	4563.49	9887.56	118650.69



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1027B	Construction Inspection Superintendent-B	Step A	46.5026	3720.21	8060.45	96725.41
		Step B	49.1945	3935.56	8527.05	102324.56
		Step C	50.6703	4053.62	8782.85	105394.22
		Step D	52.1904	4175.23	9046.34	108556.03
		Step E	53.7561	4300.49	9317.72	111812.69
		Step F	55.3688	4429.50	9597.26	115167.10
		Step G	57.0299	4562.39	9885.18	118622.19
		Step H	58.7408	4699.26	10181.74	122180.86
		Step I	60.5030	4840.24	10487.19	125846.24
		Step J	62.3181	4985.45	10801.80	129621.65



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1025B	Custodian Supervisor-B	Step A	24.3837	1950.70	4226.51	50718.10
		Step B	25.7951	2063.61	4471.15	53653.81
		Step C	26.5689	2125.51	4605.28	55263.31
		Step D	27.3660	2189.28	4743.44	56921.28
		Step E	28.1869	2254.95	4885.73	58628.75
		Step F	29.0326	2322.61	5032.32	60387.81
		Step G	29.9035	2392.28	5183.27	62199.28
		Step H	30.8006	2464.05	5338.77	64065.25
		Step I	31.7247	2537.98	5498.95	65987.38
		Step J	32.6764	2614.11	5663.91	67966.91



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9561B	Data Management System Administrator-B	Step A	49.6490	3971.92	8605.83	103269.92
		Step B	52.5229	4201.83	9103.97	109247.63
		Step C	54.0986	4327.89	9377.09	112525.09
		Step D	55.7216	4457.73	9658.41	115900.93
		Step E	57.3932	4591.46	9948.15	119377.86
		Step F	59.1150	4729.20	10246.60	122959.20
		Step G	60.8885	4871.08	10554.01	126648.08
		Step H	62.7151	5017.21	10870.62	130447.41
		Step I	64.5966	5167.73	11196.74	134360.93
		Step J	66.5345	5322.76	11532.65	138391.76



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1645B	Department Public Information Officer-B	Step A	47.1595	3772.76	8174.31	98091.76
		Step B	49.8893	3991.14	8647.48	103769.74
		Step C	51.3860	4110.88	8906.91	106882.88
		Step D	52.9276	4234.21	9174.12	110089.41
		Step E	54.5154	4361.23	9449.34	113392.03
		Step F	56.1509	4492.07	9732.82	116793.87
		Step G	57.8354	4626.83	10024.80	120297.63
		Step H	59.5705	4765.64	10325.55	123906.64
		Step I	61.3576	4908.61	10635.32	127623.81
		Step J	63.1983	5055.86	10954.37	131452.46



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1655B	Deputy City Attorney I-B	Step A	62.5849	5006.79	10848.05	130176.59
		Step B	66.2075	5296.60	11475.97	137711.60
		Step C	68.1937	5455.50	11820.24	141842.90
		Step D	70.2396	5619.17	12174.86	146098.37
		Step E	72.3467	5787.74	12540.09	150481.14
		Step F	74.5171	5961.37	12916.30	154995.57
		Step G	76.7527	6140.22	13303.80	159645.62
		Step H	79.0552	6324.42	13702.90	164434.82
		Step I	81.4269	6514.15	14114.00	169367.95
		Step J	83.8697	6709.58	14537.41	174448.98



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1658B	Deputy City Attorney II-B	Step A	68.8434	5507.47	11932.86	143194.27
		Step B	72.8283	5826.26	12623.57	151482.86
		Step C	75.0131	6001.05	13002.27	156027.25
		Step D	77.2635	6181.08	13392.34	160708.08
		Step E	79.5814	6366.51	13794.11	165529.31
		Step F	81.9689	6557.51	14207.94	170495.31
		Step G	84.4279	6754.23	14634.17	175610.03
		Step H	86.9608	6956.86	15073.21	180878.46
		Step I	89.5696	7165.57	15525.40	186304.77
		Step J	92.2567	7380.54	15991.16	191893.94



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1659B	Deputy City Manager-B	Step A	70.2686	5621.49	12179.89	146158.69
		Step B	74.3360	5946.88	12884.91	154618.88
		Step C	76.5661	6125.29	13271.46	159257.49
		Step D	78.8630	6309.04	13669.59	164035.04
		Step E	81.2289	6498.31	14079.68	168956.11
		Step F	83.6658	6693.26	14502.07	174024.86
		Step G	86.1758	6894.06	14937.14	179245.66
		Step H	88.7611	7100.89	15385.26	184623.09
		Step I	91.4239	7313.91	15846.81	190161.71
		Step J	94.1666	7533.33	16322.21	195866.53



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1280B	Development Services Administrator-B	Step A	43.2188	3457.50	7491.26	89895.10
		Step B	45.7205	3657.64	7924.89	95098.64
		Step C	47.0921	3767.37	8162.63	97951.57
		Step D	48.5048	3880.38	8407.50	100889.98
		Step E	49.9600	3996.80	8659.73	103916.80
		Step F	51.4588	4116.70	8919.53	107034.30
		Step G	53.0025	4240.20	9187.10	110245.20
		Step H	54.5926	4367.41	9462.72	113552.61
		Step I	56.2304	4498.43	9746.60	116959.23
		Step J	57.9173	4633.38	10039.00	120467.98



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1676B	Development Services Director-B	Step A	77.7295	6218.36	13473.11	161677.36
		Step B	82.2287	6578.30	14252.97	171035.70
		Step C	84.6956	6775.65	14680.57	176166.85
		Step D	87.2365	6978.92	15120.99	181451.92
		Step E	89.8536	7188.29	15574.62	186895.49
		Step F	92.5492	7403.94	16041.86	192502.34
		Step G	95.3256	7626.05	16523.10	198277.25
		Step H	98.1854	7854.83	17018.80	204225.63
		Step I	101.1310	8090.48	17529.37	210352.48
		Step J	104.1649	8333.19	18055.25	216662.99



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1695B	Development Services Manager-B	Step A	51.4289	4114.31	8914.34	106972.11
		Step B	54.4059	4352.47	9430.36	113164.27
		Step C	56.0381	4483.05	9713.27	116559.25
		Step D	57.7192	4617.54	10004.66	120055.94
		Step E	59.4508	4756.06	10304.81	123657.66
		Step F	61.2343	4898.74	10613.95	127367.34
		Step G	63.0714	5045.71	10932.38	131188.51
		Step H	64.9635	5197.08	11260.34	135124.08
		Step I	66.9124	5352.99	11598.15	139177.79
		Step J	68.9198	5513.58	11946.10	143353.18



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2415B	EMS Quality Assurance Coordinator-B	Step A	48.4279	3874.23	8394.17	100730.03
		Step B	51.2312	4098.50	8880.07	106560.90
		Step C	52.7681	4221.45	9146.47	109757.65
		Step D	54.3511	4348.09	9420.86	113050.29
		Step E	55.9817	4478.54	9703.49	116441.94
		Step F	57.6611	4612.89	9994.59	119935.09
		Step G	59.3910	4751.28	10294.44	123533.28
		Step H	61.1727	4893.82	10603.27	127239.22
		Step I	63.0079	5040.63	10921.37	131056.43
		Step J	64.8981	5191.85	11249.00	134988.05



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6520B	ERP Program Manager-B	Step A	48.3928	3871.42	8388.09	100657.02
		Step B	51.1937	4095.50	8873.57	106482.90
		Step C	52.7296	4218.37	9139.80	109677.57
		Step D	54.3114	4344.91	9413.98	112967.71
		Step E	55.9408	4475.26	9696.41	116356.86
		Step F	57.6190	4609.52	9987.29	119847.52
		Step G	59.3476	4747.81	10286.92	123443.01
		Step H	61.1280	4890.24	10595.52	127146.24
		Step I	62.9618	5036.94	10913.38	130960.54
		Step J	64.8507	5188.06	11240.79	134889.46



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1674B	Economic Development Analyst I-B	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.7059	3016.47	6535.69	78428.27
		Step C	38.8371	3106.97	6731.76	80781.17
		Step D	40.0022	3200.18	6933.71	83204.58
		Step E	41.2022	3296.18	7141.71	85700.58
		Step F	42.4383	3395.06	7355.97	88271.66
		Step G	43.7115	3496.92	7576.66	90919.92
		Step H	45.0228	3601.82	7803.95	93647.42
		Step I	46.3735	3709.88	8038.07	96456.88
		Step J	47.7647	3821.18	8279.21	99350.58



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1675B	Economic Development Analyst II-B	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1710B	Economic Development Director-B	Step A	74.0306	5922.45	12831.97	153983.65
		Step B	78.3160	6265.28	13574.77	162897.28
		Step C	80.6655	6453.24	13982.02	167784.24
		Step D	83.0855	6646.84	14401.49	172817.84
		Step E	85.5780	6846.24	14833.52	178002.24
		Step F	88.1454	7051.63	15278.54	183342.43
		Step G	90.7897	7263.18	15736.88	188842.58
		Step H	93.5134	7481.07	16208.99	194507.87
		Step I	96.3188	7705.50	16695.26	200343.10
		Step J	99.2084	7936.67	17196.12	206353.47



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1001B	Economic Development Project Manager-B	Step A	49.1883	3935.06	8525.97	102311.66
		Step B	52.0354	4162.83	9019.47	108233.63
		Step C	53.5965	4287.72	9290.06	111480.72
		Step D	55.2044	4416.35	9568.76	114825.15
		Step E	56.8605	4548.84	9855.82	118269.84
		Step F	58.5663	4685.30	10151.49	121817.90
		Step G	60.3233	4825.86	10456.04	125472.46
		Step H	62.1330	4970.64	10769.72	129236.64
		Step I	63.9970	5119.76	11092.81	133113.76
		Step J	65.9169	5273.35	11425.60	137107.15



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1310B	Electric Business Analyst I-B	Step A	46.6529	3732.23	8086.50	97038.03
		Step B	49.3534	3948.27	8554.59	102655.07
		Step C	50.8340	4066.72	8811.23	105734.72
		Step D	52.3590	4188.72	9075.56	108906.72
		Step E	53.9298	4314.38	9347.83	112173.98
		Step F	55.5477	4443.82	9628.27	115539.22
		Step G	57.2141	4577.13	9917.11	119005.33
		Step H	58.9305	4714.44	10214.62	122575.44
		Step I	60.6984	4855.87	10521.06	126252.67
		Step J	62.5194	5001.55	10836.70	130040.35



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1312B	Electric Business Analyst II-B	Step A	51.3179	4105.43	8895.10	106741.23
		Step B	54.2883	4343.06	9409.97	112919.66
		Step C	55.9170	4473.36	9692.28	116307.36
		Step D	57.5945	4607.56	9983.05	119796.56
		Step E	59.3223	4745.78	10282.53	123390.38
		Step F	61.1020	4888.16	10591.01	127092.16
		Step G	62.9350	5034.80	10908.73	130904.80
		Step H	64.8231	5185.85	11236.00	134832.05
		Step I	66.7678	5341.42	11573.09	138877.02
		Step J	68.7708	5501.66	11920.27	143043.26



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1066B	Electric Compliance Analyst I-B	Step A	46.6526	3732.21	8086.45	97037.41
		Step B	49.3531	3948.25	8554.54	102654.45
		Step C	50.8337	4066.70	8811.17	105734.10
		Step D	52.3587	4188.70	9075.51	108906.10
		Step E	53.9294	4314.35	9347.76	112173.15
		Step F	55.5473	4443.78	9628.20	115538.38
		Step G	57.2137	4577.10	9917.04	119004.50
		Step H	58.9302	4714.42	10214.57	122574.82
		Step I	60.6981	4855.85	10521.00	126252.05
		Step J	62.5190	5001.52	10836.63	130039.52



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2335B	Electric Compliance Analyst II-B	Step A	51.3187	4105.50	8895.24	106742.90
		Step B	54.2893	4343.14	9410.15	112921.74
		Step C	55.9179	4473.43	9692.44	116309.23
		Step D	57.5955	4607.64	9983.22	119798.64
		Step E	59.3233	4745.86	10282.71	123392.46
		Step F	61.1030	4888.24	10591.19	127094.24
		Step G	62.9361	5034.89	10908.92	130907.09
		Step H	64.8242	5185.94	11236.19	134834.34
		Step I	66.7689	5341.51	11573.28	138879.31
		Step J	68.7720	5501.76	11920.48	143045.76



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6285B	Electric Customer Programs Supervisor-B	Step A	64.9178	5193.42	11252.42	135029.02
		Step B	68.6755	5494.04	11903.75	142845.04
		Step C	70.7358	5658.86	12260.87	147130.46
		Step D	72.8579	5828.63	12628.70	151544.43
		Step E	75.0436	6003.49	13007.56	156090.69
		Step F	77.2949	6183.59	13397.78	160773.39
		Step G	79.6138	6369.10	13799.73	165596.70
		Step H	82.0022	6560.18	14213.71	170564.58
		Step I	84.4622	6756.98	14640.11	175681.38
		Step J	86.9961	6959.69	15079.32	180951.89



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2284B	Electric Engineering Technician Supervisor-B	Step A	55.4610	4436.88	9613.24	115358.88
		Step B	58.6712	4693.70	10169.67	122036.10
		Step C	60.4313	4834.50	10474.76	125697.10
		Step D	62.2443	4979.54	10789.01	129468.14
		Step E	64.1116	5128.93	11112.68	133352.13
		Step F	66.0349	5282.79	11446.05	137352.59
		Step G	68.0160	5441.28	11789.44	141473.28
		Step H	70.0565	5604.52	12143.13	145717.52
		Step I	72.1582	5772.66	12507.42	150089.06
		Step J	74.3229	5945.83	12882.64	154591.63



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2338B	Electric Operations Manager-B	Step A	81.7402	6539.22	14168.30	170019.62
		Step B	86.4717	6917.74	14988.43	179861.14
		Step C	89.0658	7125.26	15438.07	185256.86
		Step D	91.7378	7339.02	15901.22	190814.62
		Step E	94.4899	7559.19	16378.25	196538.99
		Step F	97.3246	7785.97	16869.60	202435.17
		Step G	100.2443	8019.54	17375.68	208508.14
		Step H	103.2517	8260.14	17896.96	214763.54
		Step I	106.3492	8507.94	18433.86	221206.34
		Step J	109.5397	8763.18	18986.88	227842.58



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2339B	Electric Operations Supervisor-B	Step A	74.3058	5944.46	12879.67	154556.06
		Step B	78.6069	6288.55	13625.20	163502.35
		Step C	80.9651	6477.21	14033.95	168407.41
		Step D	83.3941	6671.53	14454.98	173459.73
		Step E	85.8959	6871.67	14888.62	178663.47
		Step F	88.4728	7077.82	15335.29	184023.42
		Step G	91.1270	7290.16	15795.35	189544.16
		Step H	93.8608	7508.86	16269.21	195230.46
		Step I	96.6766	7734.13	16757.28	201087.33
		Step J	99.5769	7966.15	17260.00	207119.95



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2314B	Electric Resources Planner I-B	Step A	53.6344	4290.75	9296.63	111559.55
		Step B	56.7390	4539.12	9834.76	118017.12
		Step C	58.4412	4675.30	10129.81	121557.70
		Step D	60.1944	4815.55	10433.70	125204.35
		Step E	62.0003	4960.02	10746.72	128960.62
		Step F	63.8603	5108.82	11069.12	132829.42
		Step G	65.7761	5262.09	11401.19	136814.29
		Step H	67.7494	5419.95	11743.23	140918.75
		Step I	69.7818	5582.54	12095.51	145146.14
		Step J	71.8753	5750.02	12458.39	149500.62



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2316B	Electric Resources Planner II-B	Step A	58.9978	4719.82	10226.29	122715.42
		Step B	62.4129	4993.03	10818.24	129818.83
		Step C	64.2853	5142.82	11142.79	133713.42
		Step D	66.2139	5297.11	11477.08	137724.91
		Step E	68.2003	5456.02	11821.39	141856.62
		Step F	70.2463	5619.70	12176.03	146112.30
		Step G	72.3537	5788.30	12541.31	150495.70
		Step H	74.5243	5961.94	12917.55	155010.54
		Step I	76.7600	6140.80	13305.07	159660.80
		Step J	79.0628	6325.02	13704.22	164450.62



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2216B	Electric Risk and Compliance Supervisor-B	Step A	64.9141	5193.13	11251.78	135021.33
		Step B	68.6716	5493.73	11903.08	142836.93
		Step C	70.7317	5658.54	12260.16	147121.94
		Step D	72.8537	5828.30	12627.97	151535.70
		Step E	75.0393	6003.14	13006.81	156081.74
		Step F	77.2905	6183.24	13397.02	160764.24
		Step G	79.6092	6368.74	13798.93	165587.14
		Step H	81.9975	6559.80	14212.90	170554.80
		Step I	84.4574	6756.59	14639.28	175671.39
		Step J	86.9911	6959.29	15078.46	180941.49



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2352B	Electric Safety Coordinator-B	Step A	39.2071	3136.57	6795.90	81550.77
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2319B	Electric Substation Supervisor-B	Step A	74.3058	5944.46	12879.67	154556.06
		Step B	78.6069	6288.55	13625.20	163502.35
		Step C	80.9651	6477.21	14033.95	168407.41
		Step D	83.3941	6671.53	14454.98	173459.73
		Step E	85.8959	6871.67	14888.62	178663.47
		Step F	88.4728	7077.82	15335.29	184023.42
		Step G	91.1270	7290.16	15795.35	189544.16
		Step H	93.8608	7508.86	16269.21	195230.46
		Step I	96.6766	7734.13	16757.28	201087.33
		Step J	99.5769	7966.15	17260.00	207119.95



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9560B	Electric Technology Systems Administrator-B	Step A	64.9179	5193.43	11252.44	135029.23
		Step B	68.6755	5494.04	11903.75	142845.04
		Step C	70.7358	5658.86	12260.87	147130.46
		Step D	72.8579	5828.63	12628.70	151544.43
		Step E	75.0436	6003.49	13007.56	156090.69
		Step F	77.2949	6183.59	13397.78	160773.39
		Step G	79.6138	6369.10	13799.73	165596.70
		Step H	82.0022	6560.18	14213.71	170564.58
		Step I	84.4622	6756.98	14640.11	175681.38
		Step J	86.9961	6959.69	15079.32	180951.89



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2320B	Electric Utility Director-B	Step A	117.5031	9400.25	20367.20	244406.45
		Step B	124.3047	9944.38	21546.15	258553.78
		Step C	128.0339	10242.71	22192.54	266310.51
		Step D	131.8749	10549.99	22858.32	274299.79
		Step E	135.8311	10866.49	23544.06	282528.69
		Step F	139.9061	11192.49	24250.39	291004.69
		Step G	144.1032	11528.26	24977.89	299734.66
		Step H	148.4263	11874.10	25727.23	308726.70
		Step I	152.8791	12230.33	26499.04	317988.53
		Step J	157.4655	12597.24	27294.02	327528.24



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2215B	Electric Utility Financial Administrator-B	Step A	64.9174	5193.39	11252.35	135028.19
		Step B	68.6751	5494.01	11903.68	142844.21
		Step C	70.7354	5658.83	12260.80	147129.63
		Step D	72.8574	5828.59	12628.62	151543.39
		Step E	75.0432	6003.46	13007.49	156089.86
		Step F	77.2945	6183.56	13397.71	160772.56
		Step G	79.6133	6369.06	13799.64	165595.66
		Step H	82.0017	6560.14	14213.63	170563.54
		Step I	84.4617	6756.94	14640.03	175680.34
		Step J	86.9956	6959.65	15079.24	180950.85



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2378B	Electronic Maintenance Coordinator-B	Step A	41.6064	3328.51	7211.78	86541.31
		Step B	44.0153	3521.22	7629.32	91551.82
		Step C	45.3358	3626.86	7858.21	94298.46
		Step D	46.6959	3735.67	8093.96	97127.47
		Step E	48.0967	3847.74	8336.76	100041.14
		Step F	49.5396	3963.17	8586.86	103042.37
		Step G	51.0258	4082.06	8844.47	106133.66
		Step H	52.5566	4204.53	9109.81	109317.73
		Step I	54.1333	4330.66	9383.11	112597.26
		Step J	55.7573	4460.58	9664.60	115975.18



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2500B	Energy Services Account Representative I-B	Step A	46.8489	3747.91	8120.48	97445.71
		Step B	49.5607	3964.86	8590.52	103086.26
		Step C	51.0475	4083.80	8848.23	106178.80
		Step D	52.5789	4206.31	9113.68	109364.11
		Step E	54.1563	4332.50	9387.09	112645.10
		Step F	55.7810	4462.48	9668.71	116024.48
		Step G	57.4544	4596.35	9958.76	119505.15
		Step H	59.1781	4734.25	10257.54	123090.45
		Step I	60.9534	4876.27	10565.26	126783.07
		Step J	62.7820	5022.56	10882.21	130586.56



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2501B	Energy Services Account Representative II-B	Step A	51.5339	4122.71	8932.54	107190.51
		Step B	54.5169	4361.35	9449.60	113395.15
		Step C	56.1524	4492.19	9733.08	116796.99
		Step D	57.8370	4626.96	10025.08	120300.96
		Step E	59.5721	4765.77	10325.83	123909.97
		Step F	61.3593	4908.74	10635.61	127627.34
		Step G	63.2000	5056.00	10954.67	131456.00
		Step H	65.0961	5207.69	11283.32	135399.89
		Step I	67.0489	5363.91	11621.81	139461.71
		Step J	69.0604	5524.83	11970.47	143645.63



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1277B	Engineering Manager-B	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.7493	5259.94	11396.55	136758.54
		Step C	67.7218	5417.74	11738.45	140861.34
		Step D	69.7535	5580.28	12090.61	145087.28
		Step E	71.8461	5747.69	12453.32	149439.89
		Step F	74.0015	5920.12	12826.93	153923.12
		Step G	76.2215	6097.72	13211.73	158540.72
		Step H	78.5082	6280.66	13608.09	163297.06
		Step I	80.8634	6469.07	14016.32	168195.87
		Step J	83.2893	6663.14	14436.81	173241.74



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2540B	Environmental Coordinator-B	Step A	45.0883	3607.06	7815.31	93783.66
		Step B	47.6982	3815.86	8267.69	99212.26
		Step C	49.1292	3930.34	8515.73	102188.74
		Step D	50.6031	4048.25	8771.20	105254.45
		Step E	52.1212	4169.70	9034.34	108412.10
		Step F	53.6848	4294.78	9305.37	111664.38
		Step G	55.2953	4423.62	9584.52	115014.22
		Step H	56.9542	4556.34	9872.06	118464.74
		Step I	58.6628	4693.02	10168.22	122018.62
		Step J	60.4227	4833.82	10473.27	125679.22



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2548B	Environmental Utilities Business Administrator-B	Step A	52.0784	4166.27	9026.92	108323.07
		Step B	55.0929	4407.43	9549.44	114593.23
		Step C	56.7457	4539.66	9835.92	118031.06
		Step D	58.4481	4675.85	10131.00	121572.05
		Step E	60.2016	4816.13	10434.94	125219.33
		Step F	62.0076	4960.61	10747.98	128975.81
		Step G	63.8678	5109.42	11070.42	132845.02
		Step H	65.7839	5262.71	11402.54	136830.51
		Step I	67.7574	5420.59	11744.62	140935.39
		Step J	69.7901	5583.21	12096.95	145163.41



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2546B	Environmental Utilities Business Analyst I-B	Step A	37.4232	2993.86	6486.69	77840.26
		Step B	39.5893	3167.14	6862.15	82345.74
		Step C	40.7770	3262.16	7068.01	84816.16
		Step D	42.0003	3360.02	7280.05	87360.62
		Step E	43.2603	3460.82	7498.45	89981.42
		Step F	44.5582	3564.66	7723.42	92681.06
		Step G	45.8949	3671.59	7955.12	95461.39
		Step H	47.2718	3781.74	8193.78	98325.34
		Step I	48.6899	3895.19	8439.58	101274.99
		Step J	50.1506	4012.05	8692.77	104313.25



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2547B	Environmental Utilities Business Analyst II-B	Step A	41.1663	3293.30	7135.49	85625.90
		Step B	43.5493	3483.94	7548.55	90582.54
		Step C	44.8557	3588.46	7774.99	93299.86
		Step D	46.2014	3696.11	8008.24	96098.91
		Step E	47.5875	3807.00	8248.50	98982.00
		Step F	49.0151	3921.21	8495.95	101951.41
		Step G	50.4855	4038.84	8750.82	105009.84
		Step H	52.0001	4160.01	9013.35	108160.21
		Step I	53.5601	4284.81	9283.75	111405.01
		Step J	55.1669	4413.35	9562.26	114747.15



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1684B	Environmental Utilities Director-B	Step A	89.3408	7147.26	15485.74	185828.86
		Step B	94.5121	7560.97	16382.10	196585.17
		Step C	97.3475	7787.80	16873.57	202482.80
		Step D	100.2679	8021.43	17379.77	208557.23
		Step E	103.2759	8262.07	17901.16	214813.87
		Step F	106.3742	8509.94	18438.19	221258.34
		Step G	109.5654	8765.23	18991.34	227896.03
		Step H	112.8524	9028.19	19561.08	234732.99
		Step I	116.2380	9299.04	20147.92	241775.04
		Step J	119.7251	9578.01	20752.35	249028.21



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1024B	Environmental Utilities Maintenance Superintendent-B	Step A	52.8901	4231.21	9167.62	110011.41
		Step B	55.9521	4476.17	9698.36	116380.37
		Step C	57.6307	4610.46	9989.32	119871.86
		Step D	59.3596	4748.77	10289.00	123467.97
		Step E	61.1404	4891.23	10597.67	127172.03
		Step F	62.9746	5037.97	10915.60	130987.17
		Step G	64.8639	5189.11	11243.08	134916.91
		Step H	66.8098	5344.78	11580.37	138964.38
		Step I	68.8141	5505.13	11927.78	143133.33
		Step J	70.8785	5670.28	12285.61	147427.28



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2541B	Environmental Utility Compliance Administrator-B	Step A	45.0862	3606.90	7814.94	93779.30
		Step B	47.6957	3815.66	8267.25	99207.06
		Step C	49.1266	3930.13	8515.28	102183.33
		Step D	50.6004	4048.03	8770.74	105248.83
		Step E	52.1184	4169.47	9033.86	108406.27
		Step F	53.6819	4294.55	9304.86	111658.35
		Step G	55.2924	4423.39	9584.02	115008.19
		Step H	56.9512	4556.10	9871.54	118458.50
		Step I	58.6597	4692.78	10167.68	122012.18
		Step J	60.4195	4833.56	10472.71	125672.56



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4321B	Facilities Supervisor-B	Step A	37.1274	2970.19	6435.42	77224.99
		Step B	39.2765	3142.12	6807.93	81695.12
		Step C	40.4548	3236.38	7012.17	84145.98
		Step D	41.6684	3333.47	7222.52	86670.27
		Step E	42.9185	3433.48	7439.21	89270.48
		Step F	44.2061	3536.49	7662.39	91948.69
		Step G	45.5322	3642.58	7892.25	94706.98
		Step H	46.8982	3751.86	8129.02	97548.26
		Step I	48.3051	3864.41	8372.88	100474.61
		Step J	49.7543	3980.34	8624.08	103488.94



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2900B	Finance Manager-B	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	60.2023	4816.18	10435.07	125220.78
		Step C	62.0084	4960.67	10748.12	128977.47
		Step D	63.8686	5109.49	11070.56	132846.69
		Step E	65.7847	5262.78	11402.68	136832.18
		Step F	67.7582	5420.66	11744.75	140937.06
		Step G	69.7910	5583.28	12097.11	145165.28
		Step H	71.8847	5750.78	12460.01	149520.18
		Step I	74.0413	5923.30	12833.83	154005.90
		Step J	76.2625	6101.00	13218.83	158626.00



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905ZB	Fire Battalion Chief 8Hr-ZB	Step A	54.2525	4340.20	9403.77	112845.20
		Step B	57.3930	4591.44	9948.12	119377.44
		Step C	59.1148	4729.18	10246.57	122958.78
		Step D	60.8882	4871.06	10553.95	126647.46
		Step E	62.7149	5017.19	10870.58	130446.99
		Step F	64.5963	5167.70	11196.69	134360.30
		Step G	66.5342	5322.74	11532.59	138391.14
		Step H	68.5302	5482.42	11878.57	142542.82
		Step I	70.5861	5646.89	12234.92	146819.09
		Step J	72.7037	5816.30	12601.97	151223.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0905B	Fire Battalion Chief-B	Step A	38.7518	4340.20	9403.77	112845.24
		Step B	40.9950	4591.44	9948.12	119377.44
		Step C	42.2249	4729.19	10246.58	122958.91
		Step D	43.4916	4871.06	10553.96	126647.54
		Step E	44.7964	5017.20	10870.59	130447.12
		Step F	46.1403	5167.71	11196.71	134360.55
		Step G	47.5245	5322.74	11532.61	138391.34
		Step H	48.9502	5482.42	11878.58	142542.98
		Step I	50.4187	5646.89	12234.94	146819.25
		Step J	51.9313	5816.31	12602.00	151223.95



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3330B	Fire Chief-B	Step A	77.9776	6238.21	13516.12	162193.41
		Step B	82.4911	6599.29	14298.46	171581.49
		Step C	84.9659	6797.27	14727.42	176729.07
		Step D	87.5148	7001.18	15169.23	182030.78
		Step E	90.1403	7211.22	15624.32	187491.82
		Step F	92.8445	7427.56	16093.05	193116.56
		Step G	95.6298	7650.38	16575.83	198909.98
		Step H	98.4987	7879.90	17073.11	204877.30
		Step I	101.4537	8116.30	17585.31	211023.70
		Step J	104.4973	8359.78	18112.87	217354.38



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332B	Fire Division Chief-B	Step A	59.6782	4774.26	10344.22	124130.66
		Step B	63.1326	5050.61	10942.98	131315.81
		Step C	65.0266	5202.13	11271.28	135255.33
		Step D	66.9774	5358.19	11609.42	139312.99
		Step E	68.9867	5518.94	11957.69	143492.34
		Step F	71.0563	5684.50	12316.43	147797.10
		Step G	73.1880	5855.04	12685.92	152231.04
		Step H	75.3836	6030.69	13066.49	156797.89
		Step I	77.6451	6211.61	13458.48	161501.81
		Step J	79.9745	6397.96	13862.25	166346.96



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3332ZB	Fire Divison Chief 24Hr-ZB	Step A	42.6273	4774.26	10344.22	124130.70
		Step B	45.0946	5050.60	10942.96	131315.48
		Step C	46.4474	5202.11	11271.24	135254.83
		Step D	47.8409	5358.18	11609.39	139312.70
		Step E	49.2761	5518.92	11957.67	143492.00
		Step F	50.7544	5684.49	12316.40	147796.81
		Step G	52.2770	5855.02	12685.89	152230.62
		Step H	53.8453	6030.67	13066.46	156797.51
		Step I	55.4607	6211.60	13458.46	161501.56
		Step J	57.1245	6397.94	13862.21	166346.54



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2565B	Fleet Services Supervisor-B	Step A	35.7645	2861.16	6199.18	74390.16
		Step B	37.8347	3026.78	6558.01	78696.18
		Step C	38.9698	3117.58	6754.77	81057.18
		Step D	40.1389	3211.11	6957.41	83488.91
		Step E	41.3430	3307.44	7166.12	85993.44
		Step F	42.5833	3406.66	7381.11	88573.26
		Step G	43.8608	3508.86	7602.54	91230.46
		Step H	45.1766	3614.13	7830.61	93967.33
		Step I	46.5319	3722.55	8065.53	96786.35
		Step J	47.9279	3834.23	8307.50	99690.03



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3451B	Government Relations Administrator-B	Step A	51.3766	4110.13	8905.28	106863.33
		Step B	54.3504	4348.03	9420.74	113048.83
		Step C	55.9809	4478.47	9703.36	116440.27
		Step D	57.6604	4612.83	9994.47	119933.63
		Step E	59.3902	4751.22	10294.30	123531.62
		Step F	61.1719	4893.75	10603.13	127237.55
		Step G	63.0070	5040.56	10921.21	131054.56
		Step H	64.8973	5191.78	11248.87	134986.38
		Step I	66.8442	5347.54	11586.33	139035.94
		Step J	68.8495	5507.96	11933.91	143206.96



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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1647B	Government Relations Representative I-B	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.7059	3016.47	6535.69	78428.27
		Step C	38.8371	3106.97	6731.76	80781.17
		Step D	40.0022	3200.18	6933.71	83204.58
		Step E	41.2022	3296.18	7141.71	85700.58
		Step F	42.4383	3395.06	7355.97	88271.66
		Step G	43.7115	3496.92	7576.66	90919.92
		Step H	45.0228	3601.82	7803.95	93647.42
		Step I	46.3735	3709.88	8038.07	96456.88
		Step J	47.7647	3821.18	8279.21	99350.58



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1648B	Government Relations Representative II-B	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3589B	Housing Manager-B	Step A	49.1844	3934.75	8525.30	102303.55
		Step B	52.0334	4162.67	9019.12	108229.47
		Step C	53.5944	4287.55	9289.70	111476.35
		Step D	55.2022	4416.18	9568.38	114820.58
		Step E	56.8583	4548.66	9855.44	118265.26
		Step F	58.5640	4685.12	10151.09	121813.12
		Step G	60.3209	4825.67	10455.62	125467.47
		Step H	62.1305	4970.44	10769.29	129231.44
		Step I	63.9945	5119.56	11092.38	133108.56
		Step J	65.9143	5273.14	11425.15	137101.74



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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3590B	Housing Supervisor-B	Step A	40.9911	3279.29	7105.12	85261.49
		Step B	43.3637	3469.10	7516.37	90196.50
		Step C	44.6647	3573.18	7741.88	92902.58
		Step D	46.0046	3680.37	7974.13	95689.57
		Step E	47.3847	3790.78	8213.35	98560.18
		Step F	48.8063	3904.50	8459.76	101517.10
		Step G	50.2705	4021.64	8713.55	104562.64
		Step H	51.7786	4142.29	8974.96	107699.49
		Step I	53.3319	4266.55	9244.20	110930.35
		Step J	54.9319	4394.55	9521.53	114258.35



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3594B	Human Resources Analyst I-B	Step A	36.0993	2887.94	6257.21	75086.54
		Step B	38.1889	3055.11	6619.41	79432.91
		Step C	39.3345	3146.76	6817.98	81815.76
		Step D	40.5146	3241.17	7022.53	84270.37
		Step E	41.7300	3338.40	7233.20	86798.40
		Step F	42.9819	3438.55	7450.20	89402.35
		Step G	44.2714	3541.71	7673.71	92084.51
		Step H	45.5995	3647.96	7903.91	94846.96
		Step I	46.9675	3757.40	8141.03	97692.40
		Step J	48.3765	3870.12	8385.26	100623.12



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Appendix:C
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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3596B	Human Resources Analyst II-B	Step A	39.7092	3176.74	6882.93	82595.14
		Step B	42.0077	3360.62	7281.33	87376.02
		Step C	43.2679	3461.43	7499.77	89997.23
		Step D	44.5660	3565.28	7724.77	92697.28
		Step E	45.9030	3672.24	7956.52	95478.24
		Step F	47.2800	3782.40	8195.20	98342.40
		Step G	48.6984	3895.87	8441.06	101292.67
		Step H	50.1594	4012.75	8694.30	104331.55
		Step I	51.6642	4133.14	8955.13	107461.54
		Step J	53.2141	4257.13	9223.78	110685.33



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3598B	Human Resources Director-B	Step A	74.0282	5922.26	12831.55	153978.66
		Step B	78.3133	6265.06	13574.31	162891.66
		Step C	80.6627	6453.02	13981.53	167778.42
		Step D	83.0825	6646.60	14400.97	172811.60
		Step E	85.5750	6846.00	14833.00	177996.00
		Step F	88.1423	7051.38	15278.00	183335.98
		Step G	90.7865	7262.92	15736.33	188835.92
		Step H	93.5101	7480.81	16208.42	194501.01
		Step I	96.3154	7705.23	16694.67	200336.03
		Step J	99.2049	7936.39	17195.52	206346.19



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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3599B	Human Resources Manager-B	Step A	49.1175	3929.40	8513.70	102164.40
		Step B	51.9609	4156.87	9006.56	108078.67
		Step C	53.5197	4281.58	9276.75	111320.98
		Step D	55.1253	4410.02	9555.05	114660.62
		Step E	56.7791	4542.33	9841.71	118100.53
		Step F	58.4824	4678.59	10136.95	121643.39
		Step G	60.2369	4818.95	10441.06	125292.75
		Step H	62.0440	4963.52	10754.29	129051.52
		Step I	63.9053	5112.42	11076.92	132923.02
		Step J	65.8225	5265.80	11409.23	136910.80



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MGMT Management

Grade Code	Grade Name
1002B	Hydrogeologist-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	55.2445	4419.56	9575.71	114908.56
Step B	58.4422	4675.38	10129.98	121559.78
Step C	60.1954	4815.63	10433.87	125206.43
Step D	62.0013	4960.10	10746.89	128962.70
Step E	63.8613	5108.90	11069.29	132831.50
Step F	65.7772	5262.18	11401.38	136816.58
Step G	67.7505	5420.04	11743.42	140921.04
Step H	69.7830	5582.64	12095.72	145148.64
Step I	71.8765	5750.12	12458.59	149503.12
Step J	74.0328	5922.62	12832.35	153988.22



City of Roseville

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3625B	Information Security Administrator-B	Step A	48.5011	3880.09	8406.86	100882.29
		Step B	51.3086	4104.69	8893.49	106721.89
		Step C	52.8478	4227.82	9160.29	109923.42
		Step D	54.4333	4354.66	9435.11	113221.26
		Step E	56.0663	4485.30	9718.16	116617.90
		Step F	57.7482	4619.86	10009.69	120116.26
		Step G	59.4807	4758.46	10309.99	123719.86
		Step H	61.2651	4901.21	10619.28	127431.41
		Step I	63.1031	5048.25	10937.87	131254.45
		Step J	64.9962	5199.70	11266.01	135192.10



City of Roseville

Salary Schedule: Management-B

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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9542B	Information Technology Client Services Supervisor-B	Step A	44.1825	3534.60	7658.30	91899.60
		Step B	46.7400	3739.20	8101.60	97219.20
		Step C	48.1422	3851.38	8344.65	100135.78
		Step D	49.5864	3966.91	8594.98	103139.71
		Step E	51.0740	4085.92	8852.83	106233.92
		Step F	52.6063	4208.50	9118.43	109421.10
		Step G	54.1844	4334.75	9391.96	112703.55
		Step H	55.8100	4464.80	9673.73	116084.80
		Step I	57.4843	4598.74	9963.95	119567.34
		Step J	59.2088	4736.70	10262.86	123154.30



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3602B	Information Technology Program Manager-B	Step A	48.3928	3871.42	8388.09	100657.02
		Step B	51.1937	4095.50	8873.57	106482.90
		Step C	52.7296	4218.37	9139.80	109677.57
		Step D	54.3114	4344.91	9413.98	112967.71
		Step E	55.9408	4475.26	9696.41	116356.86
		Step F	57.6190	4609.52	9987.29	119847.52
		Step G	59.3476	4747.81	10286.92	123443.01
		Step H	61.1280	4890.24	10595.52	127146.24
		Step I	62.9618	5036.94	10913.38	130960.54
		Step J	64.8507	5188.06	11240.79	134889.46



City of Roseville

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MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3740B	Interpretive Services Supervisor-B	Step A	33.4672	2677.38	5800.98	69611.78
		Step B	35.4048	2832.38	6136.83	73641.98
		Step C	36.4669	2917.35	6320.93	75851.15
		Step D	37.5609	3004.87	6510.56	78126.67
		Step E	38.6877	3095.02	6705.87	80470.42
		Step F	39.8484	3187.87	6907.06	82884.67
		Step G	41.0438	3283.50	7114.26	85371.10
		Step H	42.2751	3382.01	7327.68	87932.21
		Step I	43.5434	3483.47	7547.52	90570.27
		Step J	44.8497	3587.98	7773.95	93287.38



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3810B	Key Accounts Representative-B	Step A	56.6845	4534.76	9825.31	117903.76
		Step B	59.9657	4797.26	10394.05	124728.66
		Step C	61.7647	4941.18	10705.88	128470.58
		Step D	63.6176	5089.41	11027.05	132324.61
		Step E	65.5262	5242.10	11357.87	136294.50
		Step F	67.4920	5399.36	11698.61	140383.36
		Step G	69.5167	5561.34	12049.56	144594.74
		Step H	71.6022	5728.18	12411.05	148932.58
		Step I	73.7503	5900.02	12783.39	153400.62
		Step J	75.9628	6077.02	13166.89	158002.62



City of Roseville

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Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4449B	Management Analyst - City Manager Office-B	Step A	41.1675	3293.40	7135.70	85628.40
		Step B	43.5502	3484.02	7548.70	90584.42
		Step C	44.8567	3588.54	7775.16	93301.94
		Step D	46.2024	3696.19	8008.42	96100.99
		Step E	47.5885	3807.08	8248.67	98984.08
		Step F	49.0161	3921.29	8496.12	101953.49
		Step G	50.4866	4038.93	8751.01	105012.13
		Step H	52.0012	4160.10	9013.54	108162.50
		Step I	53.5613	4284.90	9283.96	111407.50
		Step J	55.1681	4413.45	9562.47	114749.65



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0045B	Management Analyst I-B	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.7059	3016.47	6535.69	78428.27
		Step C	38.8371	3106.97	6731.76	80781.17
		Step D	40.0022	3200.18	6933.71	83204.58
		Step E	41.2022	3296.18	7141.71	85700.58
		Step F	42.4383	3395.06	7355.97	88271.66
		Step G	43.7115	3496.92	7576.66	90919.92
		Step H	45.0228	3601.82	7803.95	93647.42
		Step I	46.3735	3709.88	8038.07	96456.88
		Step J	47.7647	3821.18	8279.21	99350.58



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0050B	Management Analyst II-B	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



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Salary Schedule: Management-B

Appendix:C
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MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5020B	Park Development Project Manager I-B	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.7059	3016.47	6535.69	78428.27
		Step C	38.8371	3106.97	6731.76	80781.17
		Step D	40.0022	3200.18	6933.71	83204.58
		Step E	41.2022	3296.18	7141.71	85700.58
		Step F	42.4383	3395.06	7355.97	88271.66
		Step G	43.7115	3496.92	7576.66	90919.92
		Step H	45.0228	3601.82	7803.95	93647.42
		Step I	46.3735	3709.88	8038.07	96456.88
		Step J	47.7647	3821.18	8279.21	99350.58



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Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5022B	Park Development Project Manager II-B	Step A	39.2072	3136.58	6795.91	81550.98
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5024B	Parks Planning and Development Superintendent-B	Step A	47.5473	3803.78	8241.53	98898.38
		Step B	50.2994	4023.95	8718.56	104622.75
		Step C	51.8084	4144.67	8980.12	107761.47
		Step D	53.3627	4269.02	9249.53	110994.42
		Step E	54.9635	4397.08	9527.01	114324.08
		Step F	56.6124	4528.99	9812.82	117753.79
		Step G	58.3108	4664.86	10107.21	121286.46
		Step H	60.0601	4804.81	10410.42	124925.01
		Step I	61.8619	4948.95	10722.73	128672.75
		Step J	63.7178	5097.42	11044.42	132533.02



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5082B	Parks Recreation and Libraries Director-B	Step A	77.7301	6218.41	13473.22	161678.61
		Step B	82.2294	6578.35	14253.10	171037.15
		Step C	84.6962	6775.70	14680.67	176168.10
		Step D	87.2371	6978.97	15121.10	181453.17
		Step E	89.8542	7188.34	15574.73	186896.74
		Step F	92.5499	7403.99	16041.98	192503.79
		Step G	95.3264	7626.11	16523.24	198278.91
		Step H	98.1862	7854.90	17018.94	204227.30
		Step I	101.1317	8090.54	17529.49	210353.94
		Step J	104.1657	8333.26	18055.39	216664.66



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9547B	Parks Recreation and Libraries Manager-B	Step A	49.7078	3976.62	8616.02	103392.22
		Step B	52.5857	4206.86	9114.85	109378.26
		Step C	54.1633	4333.06	9388.31	112659.66
		Step D	55.7882	4463.06	9669.95	116039.46
		Step E	57.4618	4596.94	9960.05	119520.54
		Step F	59.1857	4734.86	10258.85	123106.26
		Step G	60.9612	4876.90	10566.61	126799.30
		Step H	62.7901	5023.21	10883.62	130603.41
		Step I	64.6738	5173.90	11210.13	134521.50
		Step J	66.6140	5329.12	11546.43	138557.12



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9546B	Parks Recreation and Libraries Superintendent-B	Step A	43.2248	3457.98	7492.30	89907.58
		Step B	45.7267	3658.14	7925.96	95111.54
		Step C	47.0985	3767.88	8163.74	97964.88
		Step D	48.5114	3880.91	8408.64	100903.71
		Step E	49.9668	3997.34	8660.91	103930.94
		Step F	51.4658	4117.26	8920.74	107048.86
		Step G	53.0098	4240.78	9188.37	110260.38
		Step H	54.6001	4368.01	9464.02	113568.21
		Step I	56.2381	4499.05	9747.94	116975.25
		Step J	57.9252	4634.02	10040.37	120484.42



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name
5069B	Parks Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	34.0163	2721.30	5896.16	70753.90
Step B	35.9856	2878.85	6237.50	74850.05
Step C	37.0652	2965.22	6424.63	77095.62
Step D	38.1771	3054.17	6617.36	79408.37
Step E	39.3225	3145.80	6815.90	81790.80
Step F	40.5021	3240.17	7020.36	84244.37
Step G	41.7172	3337.38	7230.98	86771.78
Step H	42.9687	3437.50	7447.91	89374.90
Step I	44.2578	3540.62	7671.35	92056.22
Step J	45.5855	3646.84	7901.49	94817.84



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9428B	Payroll Supervisor-B	Step A	46.2214	3697.71	8011.71	96140.51
		Step B	48.8968	3911.74	8475.45	101705.34
		Step C	50.3637	4029.10	8729.71	104756.50
		Step D	51.8746	4149.97	8991.60	107899.17
		Step E	53.4309	4274.47	9261.36	111136.27
		Step F	55.0338	4402.70	9539.19	114470.30
		Step G	56.6848	4534.78	9825.37	117904.38
		Step H	58.3853	4670.82	10120.12	121441.42
		Step I	60.1369	4810.95	10423.73	125084.75
		Step J	61.9410	4955.28	10736.44	128837.28



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name
1501B	Permits Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	39.2072	3136.58	6795.91	81550.98
Step B	41.4765	3318.12	7189.26	86271.12
Step C	42.7208	3417.66	7404.94	88859.26
Step D	44.0024	3520.19	7627.08	91524.99
Step E	45.3225	3625.80	7855.90	94270.80
Step F	46.6822	3734.58	8091.58	97098.98
Step G	48.0826	3846.61	8334.32	100011.81
Step H	49.5251	3962.01	8584.35	103012.21
Step I	51.0109	4080.87	8841.89	106102.67
Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5309B	Planning Manager-B	Step A	59.4947	4759.58	10312.41	123748.98
		Step B	62.9385	5035.08	10909.34	130912.08
		Step C	64.8266	5186.13	11236.61	134839.33
		Step D	66.7714	5341.71	11573.71	138884.51
		Step E	68.7746	5501.97	11920.93	143051.17
		Step F	70.8378	5667.02	12278.55	147342.62
		Step G	72.9630	5837.04	12646.92	151763.04
		Step H	75.1519	6012.15	13026.33	156315.95
		Step I	77.4064	6192.51	13417.11	161005.31
		Step J	79.7286	6378.29	13819.62	165835.49



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5400B	Police Captain-B	Step A	67.6207	5409.66	11720.92	140651.06
		Step B	71.5348	5722.78	12399.37	148792.38
		Step C	73.6809	5894.47	12771.36	153256.27
		Step D	75.8913	6071.30	13154.49	157853.90
		Step E	78.1681	6253.45	13549.14	162589.65
		Step F	80.5131	6441.05	13955.60	167467.25
		Step G	82.9285	6634.28	14374.27	172491.28
		Step H	85.4163	6833.30	14805.49	177665.90
		Step I	87.9788	7038.30	15249.66	182995.90
		Step J	90.6182	7249.46	15707.15	188485.86



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5410B	Police Chief-B	Step A	88.4607	7076.86	15333.19	183998.26
		Step B	93.5812	7486.50	16220.74	194648.90
		Step C	96.3887	7711.10	16707.37	200488.50
		Step D	99.2803	7942.42	17208.59	206503.02
		Step E	102.2587	8180.70	17724.84	212698.10
		Step F	105.3265	8426.12	18256.59	219079.12
		Step G	108.4863	8678.90	18804.29	225651.50
		Step H	111.7409	8939.27	19368.42	232421.07
		Step I	115.0931	9207.45	19949.47	239393.65
		Step J	118.5459	9483.67	20547.96	246575.47



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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5420B	Police Lieutenant-B	Step A	58.8001	4704.01	10192.02	122304.21
		Step B	62.2038	4976.30	10781.99	129383.90
		Step C	64.0699	5125.59	11105.45	133265.39
		Step D	65.9920	5279.36	11438.61	137263.36
		Step E	67.9718	5437.74	11781.78	141381.34
		Step F	70.0109	5600.87	12135.22	145622.67
		Step G	72.1112	5768.90	12499.27	149991.30
		Step H	74.2746	5941.97	12874.26	154491.17
		Step I	76.5028	6120.22	13260.49	159125.82
		Step J	78.7979	6303.83	13658.30	163899.63



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5489B	Police Services Administrator-B	Step A	51.2868	4102.94	8889.71	106676.54
		Step B	54.2555	4340.44	9404.29	112851.44
		Step C	55.8832	4470.66	9686.42	116237.06
		Step D	57.5597	4604.78	9977.01	119724.18
		Step E	59.2865	4742.92	10276.33	123315.92
		Step F	61.0651	4885.21	10584.62	127015.41
		Step G	62.8970	5031.76	10902.15	130825.76
		Step H	64.7840	5182.72	11229.23	134750.72
		Step I	66.7275	5338.20	11566.10	138793.20
		Step J	68.7293	5498.34	11913.08	142956.94



City of Roseville

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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1039B	Police Social Services Practitioner-B	Step A	32.1438	2571.50	5571.59	66859.10
		Step B	34.0044	2720.35	5894.10	70729.15
		Step C	35.0246	2801.97	6070.93	72851.17
		Step D	36.0753	2886.02	6253.05	75036.62
		Step E	37.1576	2972.61	6440.65	77287.81
		Step F	38.2723	3061.78	6633.87	79606.38
		Step G	39.4205	3153.64	6832.89	81994.64
		Step H	40.6031	3248.25	7037.87	84454.45
		Step I	41.8212	3345.70	7249.01	86988.10
		Step J	43.0758	3446.06	7466.47	89597.66



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Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5505B	Power Engineering Manager-B	Step A	79.7279	6378.23	13819.50	165834.03
		Step B	84.3429	6747.43	14619.44	175433.23
		Step C	86.8731	6949.85	15058.00	180696.05
		Step D	89.4793	7158.34	15509.75	186116.94
		Step E	92.1637	7373.10	15975.04	191700.50
		Step F	94.9286	7594.29	16454.29	197451.49
		Step G	97.7765	7822.12	16947.93	203375.12
		Step H	100.7098	8056.78	17456.37	209476.38
		Step I	103.7311	8298.49	17980.06	215760.69
		Step J	106.8430	8547.44	18519.45	222233.44



City of Roseville

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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5600B	Power Generation Superintendent-B	Step A	76.6459	6131.67	13285.29	159423.47
		Step B	81.0824	6486.59	14054.28	168651.39
		Step C	83.5149	6681.19	14475.92	173710.99
		Step D	86.0204	6881.63	14910.20	178922.43
		Step E	88.6010	7088.08	15357.51	184290.08
		Step F	91.2590	7300.72	15818.23	189818.72
		Step G	93.9968	7519.74	16292.78	195513.34
		Step H	96.8167	7745.34	16781.56	201378.74
		Step I	99.7212	7977.70	17285.01	207420.10
		Step J	102.7128	8217.02	17803.55	213642.62



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5530B	Power Plant Operations and Maintenance Supervisor-B	Step A	69.7874	5582.99	12096.48	145157.79
		Step B	73.8270	5906.16	12796.68	153560.16
		Step C	76.0418	6083.34	13180.58	158166.94
		Step D	78.3230	6265.84	13575.99	162911.84
		Step E	80.6727	6453.82	13983.27	167799.22
		Step F	83.0929	6647.43	14402.77	172833.23
		Step G	85.5857	6846.86	14834.85	178018.26
		Step H	88.1533	7052.26	15279.91	183358.86
		Step I	90.7979	7263.83	15738.30	188859.63
		Step J	93.5218	7481.74	16210.45	194525.34



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5535B	Power Supply and Portfolio Administrator-B	Step A	79.7243	6377.94	13818.88	165826.54
		Step B	84.3391	6747.13	14618.78	175425.33
		Step C	86.8692	6949.54	15057.33	180687.94
		Step D	89.4753	7158.02	15509.05	186108.62
		Step E	92.1596	7372.77	15974.33	191691.97
		Step F	94.9244	7593.95	16453.56	197442.75
		Step G	97.7721	7821.77	16947.16	203365.97
		Step H	100.7053	8056.42	17455.59	209467.02
		Step I	103.7264	8298.11	17979.24	215750.91
		Step J	106.8382	8547.06	18518.62	222223.46



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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5519B	Preventative Maintenance Supervisor-B	Step A	48.0819	3846.55	8334.20	100010.35
		Step B	50.8656	4069.25	8816.70	105800.45
		Step C	52.3916	4191.33	9081.21	108974.53
		Step D	53.9633	4317.06	9353.64	112243.66
		Step E	55.5822	4446.58	9634.25	115610.98
		Step F	57.2497	4579.98	9923.28	119079.38
		Step G	58.9672	4717.38	10220.98	122651.78
		Step H	60.7362	4858.90	10527.61	126331.30
		Step I	62.5583	5004.66	10843.44	130121.26
		Step J	64.4350	5154.80	11168.73	134024.80



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5514B	Principal Engineer-B	Step A	55.2445	4419.56	9575.71	114908.56
		Step B	58.4422	4675.38	10129.98	121559.78
		Step C	60.1954	4815.63	10433.87	125206.43
		Step D	62.0013	4960.10	10746.89	128962.70
		Step E	63.8613	5108.90	11069.29	132831.50
		Step F	65.7772	5262.18	11401.38	136816.58
		Step G	67.7505	5420.04	11743.42	140921.04
		Step H	69.7830	5582.64	12095.72	145148.64
		Step I	71.8765	5750.12	12458.59	149503.12
		Step J	74.0328	5922.62	12832.35	153988.22



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name
5513B	Principal Planner-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	49.7005	3976.04	8614.75	103377.04
Step B	52.5774	4206.19	9113.42	109360.99
Step C	54.1547	4332.38	9386.81	112641.78
Step D	55.7794	4462.35	9668.43	116021.15
Step E	57.4528	4596.22	9958.49	119501.82
Step F	59.1763	4734.10	10257.23	123086.70
Step G	60.9516	4876.13	10564.94	126779.33
Step H	62.7802	5022.42	10881.90	130582.82
Step I	64.6636	5173.09	11208.36	134500.29
Step J	66.6035	5328.28	11544.61	138535.28



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name
1004B	Process Engineer-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	55.2445	4419.56	9575.71	114908.56
Step B	58.4422	4675.38	10129.98	121559.78
Step C	60.1954	4815.63	10433.87	125206.43
Step D	62.0013	4960.10	10746.89	128962.70
Step E	63.8613	5108.90	11069.29	132831.50
Step F	65.7772	5262.18	11401.38	136816.58
Step G	67.7505	5420.04	11743.42	140921.04
Step H	69.7830	5582.64	12095.72	145148.64
Step I	71.8765	5750.12	12458.59	149503.12
Step J	74.0328	5922.62	12832.35	153988.22



City of Roseville

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Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1069B	Project Supervisor-B	Step A	48.0389	3843.11	8326.74	99920.91
		Step B	50.8196	4065.57	8808.73	105704.77
		Step C	52.3442	4187.54	9072.99	108875.94
		Step D	53.9146	4313.17	9345.20	112142.37
		Step E	55.5320	4442.56	9625.55	115506.56
		Step F	57.1980	4575.84	9914.32	118971.84
		Step G	58.9139	4713.11	10211.74	122540.91
		Step H	60.6813	4854.50	10518.09	126217.10
		Step I	62.5017	5000.14	10833.63	130003.54
		Step J	64.3768	5150.14	11158.65	133903.74



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5565B	Public Information Officer-B	Step A	51.8751	4150.01	8991.68	107900.21
		Step B	54.8778	4390.22	9512.15	114145.82
		Step C	56.5242	4521.94	9797.53	117570.34
		Step D	58.2199	4657.59	10091.45	121097.39
		Step E	59.9665	4797.32	10394.19	124730.32
		Step F	61.7655	4941.24	10706.02	128472.24
		Step G	63.6185	5089.48	11027.21	132326.48
		Step H	65.5270	5242.16	11358.01	136296.16
		Step I	67.4928	5399.42	11698.75	140385.02
		Step J	69.5176	5561.41	12049.72	144596.61



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5635B	Public Works Director-B	Step A	77.7314	6218.51	13473.44	161681.31
		Step B	82.2308	6578.46	14253.34	171040.06
		Step C	84.6977	6775.82	14680.93	176171.22
		Step D	87.2386	6979.09	15121.36	181456.29
		Step E	89.8558	7188.46	15575.01	186900.06
		Step F	92.5515	7404.12	16042.26	192507.12
		Step G	95.3280	7626.24	16523.52	198282.24
		Step H	98.1879	7855.03	17019.24	204230.83
		Step I	101.1335	8090.68	17529.81	210357.68
		Step J	104.1675	8333.40	18055.70	216668.40



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1087B	Public Works Manager-B	Step A	52.8428	4227.42	9159.42	109913.02
		Step B	55.9016	4472.13	9689.61	116275.33
		Step C	57.5787	4606.30	9980.31	119763.70
		Step D	59.3060	4744.48	10279.71	123356.48
		Step E	61.0852	4886.82	10588.10	127057.22
		Step F	62.9178	5033.42	10905.75	130869.02
		Step G	64.8053	5184.42	11232.92	134795.02
		Step H	66.7495	5339.96	11569.91	138838.96
		Step I	68.7519	5500.15	11917.00	143003.95
		Step J	70.8145	5665.16	12274.51	147294.16



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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5652B	Purchasing and Warehouse Manager-B	Step A	50.6893	4055.14	8786.15	105433.74
		Step B	53.6234	4289.87	9294.72	111536.67
		Step C	55.2321	4418.57	9573.56	114882.77
		Step D	56.8890	4551.12	9860.76	118329.12
		Step E	58.5957	4687.66	10156.59	121879.06
		Step F	60.3536	4828.29	10461.29	125535.49
		Step G	62.1642	4973.14	10775.13	129301.54
		Step H	64.0291	5122.33	11098.38	133180.53
		Step I	65.9500	5276.00	11431.33	137176.00
		Step J	67.9285	5434.28	11774.27	141291.28



City of Roseville

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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9544B	Recreation and Library Supervisor-B	Step A	33.4672	2677.38	5800.98	69611.78
		Step B	35.4048	2832.38	6136.83	73641.98
		Step C	36.4669	2917.35	6320.93	75851.15
		Step D	37.5609	3004.87	6510.56	78126.67
		Step E	38.6877	3095.02	6705.87	80470.42
		Step F	39.8484	3187.87	6907.06	82884.67
		Step G	41.0438	3283.50	7114.26	85371.10
		Step H	42.2751	3382.01	7327.68	87932.21
		Step I	43.5434	3483.47	7547.52	90570.27
		Step J	44.8497	3587.98	7773.95	93287.38



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6231B	Refuse Superintendent-B	Step A	45.7678	3661.42	7933.09	95197.02
		Step B	48.4170	3873.36	8392.28	100707.36
		Step C	49.8695	3989.56	8644.05	103728.56
		Step D	51.3656	4109.25	8903.37	106840.45
		Step E	52.9066	4232.53	9170.48	110045.73
		Step F	54.4938	4359.50	9445.59	113347.10
		Step G	56.1286	4490.29	9728.96	116747.49
		Step H	57.8124	4624.99	10020.82	120249.79
		Step I	59.5468	4763.74	10321.45	123857.34
		Step J	61.3332	4906.66	10631.09	127573.06



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6235B	Refuse Supervisor-B	Step A	36.1767	2894.14	6270.63	75247.54
		Step B	38.2702	3061.62	6633.50	79602.02
		Step C	39.4183	3153.46	6832.51	81990.06
		Step D	40.6008	3248.06	7037.47	84449.66
		Step E	41.8188	3345.50	7248.59	86983.10
		Step F	43.0734	3445.87	7466.06	89592.67
		Step G	44.3656	3549.25	7690.04	92280.45
		Step H	45.6966	3655.73	7920.74	95048.93
		Step I	47.0675	3765.40	8158.37	97900.40
		Step J	48.4795	3878.36	8403.11	100837.36



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6244B	Refuse and Stormwater Manager-B	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.7493	5259.94	11396.55	136758.54
		Step C	67.7218	5417.74	11738.45	140861.34
		Step D	69.7535	5580.28	12090.61	145087.28
		Step E	71.8461	5747.69	12453.32	149439.89
		Step F	74.0015	5920.12	12826.93	153923.12
		Step G	76.2215	6097.72	13211.73	158540.72
		Step H	78.5082	6280.66	13608.09	163297.06
		Step I	80.8634	6469.07	14016.32	168195.87
		Step J	83.2893	6663.14	14436.81	173241.74



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6450B	Risk Manager-B	Step A	56.4870	4518.96	9791.08	117492.96
		Step B	59.7567	4780.54	10357.83	124293.94
		Step C	61.5494	4923.95	10668.56	128022.75
		Step D	63.3959	5071.67	10988.62	131863.47
		Step E	65.2978	5223.82	11318.29	135819.42
		Step F	67.2567	5380.54	11657.83	139893.94
		Step G	69.2744	5541.95	12007.56	144090.75
		Step H	71.3526	5708.21	12367.78	148413.41
		Step I	73.4932	5879.46	12738.82	152865.86
		Step J	75.6980	6055.84	13120.99	157451.84



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6500B	Safety Coordinator-B	Step A	39.2071	3136.57	6795.90	81550.77
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7130B	Senior Business Systems Analyst-B	Step A	42.0799	3366.39	7293.85	87526.19
		Step B	44.5157	3561.26	7716.05	92592.66
		Step C	45.8512	3668.10	7947.54	95370.50
		Step D	47.2267	3778.14	8185.96	98231.54
		Step E	48.6435	3891.48	8431.54	101178.48
		Step F	50.1029	4008.23	8684.50	104214.03
		Step G	51.6059	4128.47	8945.02	107340.27
		Step H	53.1541	4252.33	9213.38	110560.53
		Step I	54.7487	4379.90	9489.77	113877.30
		Step J	56.3912	4511.30	9774.47	117293.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7145B	Senior Database Analyst-B	Step A	42.0799	3366.39	7293.85	87526.19
		Step B	44.5157	3561.26	7716.05	92592.66
		Step C	45.8512	3668.10	7947.54	95370.50
		Step D	47.2267	3778.14	8185.96	98231.54
		Step E	48.6435	3891.48	8431.54	101178.48
		Step F	50.1029	4008.23	8684.50	104214.03
		Step G	51.6059	4128.47	8945.02	107340.27
		Step H	53.1541	4252.33	9213.38	110560.53
		Step I	54.7487	4379.90	9489.77	113877.30
		Step J	56.3912	4511.30	9774.47	117293.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7123B	Senior Deputy City Attorney-B	Step A	75.7276	6058.21	13126.12	157513.41
		Step B	80.1111	6408.89	13885.92	166631.09
		Step C	82.5144	6601.15	14302.50	171629.95
		Step D	84.9898	6799.18	14731.57	176778.78
		Step E	87.5395	7003.16	15173.51	182082.16
		Step F	90.1657	7213.26	15628.72	187544.66
		Step G	92.8707	7429.66	16097.59	193171.06
		Step H	95.6568	7652.54	16580.51	198966.14
		Step I	98.5265	7882.12	17077.93	204935.12
		Step J	101.4823	8118.58	17590.27	211083.18



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1097B	Senior Development Services Business Analyst-B	Step A	39.8919	3191.35	6914.60	82975.15
		Step B	42.2010	3376.08	7314.84	87778.08
		Step C	43.4671	3477.37	7534.30	90411.57
		Step D	44.7711	3581.69	7760.32	93123.89
		Step E	46.1142	3689.14	7993.13	95917.54
		Step F	47.4976	3799.81	8232.92	98795.01
		Step G	48.9226	3913.81	8479.92	101759.01
		Step H	50.3902	4031.22	8734.30	104811.62
		Step I	51.9019	4152.15	8996.33	107955.95
		Step J	53.4590	4276.72	9266.23	111194.72



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7128B	Senior Electric Business Analyst-B	Step A	56.4502	4516.02	9784.70	117416.42
		Step B	59.7179	4777.43	10351.10	124213.23
		Step C	61.5094	4920.75	10661.63	127939.55
		Step D	63.3547	5068.38	10981.48	131777.78
		Step E	65.2553	5220.42	11310.92	135731.02
		Step F	67.2130	5377.04	11650.25	139803.04
		Step G	69.2294	5538.35	11999.76	143997.15
		Step H	71.3062	5704.50	12359.74	148316.90
		Step I	73.4454	5875.63	12730.54	152766.43
		Step J	75.6488	6051.90	13112.46	157349.50



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1023B	Senior Electric Technology Systems Analyst-B	Step A	56.3924	4511.39	9774.68	117296.19
		Step B	59.6566	4772.53	10340.48	124085.73
		Step C	61.4463	4915.70	10650.69	127808.30
		Step D	63.2897	5063.18	10970.21	131642.58
		Step E	65.1884	5215.07	11299.32	135591.87
		Step F	67.1440	5371.52	11638.29	139659.52
		Step G	69.1584	5532.67	11987.46	143849.47
		Step H	71.2331	5698.65	12347.07	148164.85
		Step I	73.3701	5869.61	12717.48	152609.81
		Step J	75.5712	6045.70	13099.01	157188.10



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7163B	Senior Energy Services Account Representative-B	Step A	56.6845	4534.76	9825.31	117903.76
		Step B	59.9657	4797.26	10394.05	124728.66
		Step C	61.7647	4941.18	10705.88	128470.58
		Step D	63.6176	5089.41	11027.05	132324.61
		Step E	65.5262	5242.10	11357.87	136294.50
		Step F	67.4920	5399.36	11698.61	140383.36
		Step G	69.5167	5561.34	12049.56	144594.74
		Step H	71.6022	5728.18	12411.05	148932.58
		Step I	73.7503	5900.02	12783.39	153400.62
		Step J	75.9628	6077.02	13166.89	158002.62



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7142B	Senior Engineer-B	Step A	49.1070	3928.56	8511.88	102142.56
		Step B	51.9496	4155.97	9004.60	108055.17
		Step C	53.5081	4280.65	9274.74	111296.85
		Step D	55.1133	4409.06	9552.97	114635.66
		Step E	56.7667	4541.34	9839.56	118074.74
		Step F	58.4697	4677.58	10134.75	121616.98
		Step G	60.2238	4817.90	10438.79	125265.50
		Step H	62.0305	4962.44	10751.95	129023.44
		Step I	63.8915	5111.32	11074.53	132894.32
		Step J	65.8082	5264.66	11406.75	136881.06



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1065B	Senior Environmental Utilities Business Analyst-B	Step A	45.2857	3622.86	7849.52	94194.26
		Step B	47.9070	3832.56	8303.88	99646.56
		Step C	49.3442	3947.54	8552.99	102635.94
		Step D	50.8245	4065.96	8809.58	105714.96
		Step E	52.3492	4187.94	9073.86	108886.34
		Step F	53.9197	4313.58	9346.08	112152.98
		Step G	55.5373	4442.98	9626.47	115517.58
		Step H	57.2034	4576.27	9915.26	118983.07
		Step I	58.9195	4713.56	10212.71	122552.56
		Step J	60.6871	4854.97	10519.10	126229.17



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7161B	Senior GIS Analyst-B	Step A	39.7192	3177.54	6884.66	82615.94
		Step B	42.0183	3361.46	7283.17	87398.06
		Step C	43.2788	3462.30	7501.66	90019.90
		Step D	44.5772	3566.18	7726.71	92720.58
		Step E	45.9145	3673.16	7958.51	95502.16
		Step F	47.2919	3783.35	8197.26	98367.15
		Step G	48.7107	3896.86	8443.19	101318.26
		Step H	50.1720	4013.76	8696.48	104357.76
		Step I	51.6772	4134.18	8957.38	107488.58
		Step J	53.2275	4258.20	9226.10	110713.20



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7150B	Senior Human Resources Analyst-B	Step A	43.6787	3494.30	7570.97	90851.70
		Step B	46.2068	3696.54	8009.18	96110.14
		Step C	47.5930	3807.44	8249.45	98993.44
		Step D	49.0208	3921.66	8496.94	101963.26
		Step E	50.4914	4039.31	8751.84	105022.11
		Step F	52.0062	4160.50	9014.41	108172.90
		Step G	53.5664	4285.31	9284.84	111418.11
		Step H	55.1733	4413.86	9563.37	114760.46
		Step I	56.8285	4546.28	9850.27	118203.28
		Step J	58.5334	4682.67	10145.79	121749.47



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7194B	Senior Information Technology Analyst-B	Step A	42.0799	3366.39	7293.85	87526.19
		Step B	44.5157	3561.26	7716.05	92592.66
		Step C	45.8512	3668.10	7947.54	95370.50
		Step D	47.2267	3778.14	8185.96	98231.54
		Step E	48.6435	3891.48	8431.54	101178.48
		Step F	50.1029	4008.23	8684.50	104214.03
		Step G	51.6059	4128.47	8945.02	107340.27
		Step H	53.1541	4252.33	9213.38	110560.53
		Step I	54.7487	4379.90	9489.77	113877.30
		Step J	56.3912	4511.30	9774.47	117293.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7180B	Senior Planner-B	Step A	43.2188	3457.50	7491.26	89895.10
		Step B	45.7205	3657.64	7924.89	95098.64
		Step C	47.0921	3767.37	8162.63	97951.57
		Step D	48.5048	3880.38	8407.50	100889.98
		Step E	49.9600	3996.80	8659.73	103916.80
		Step F	51.4588	4116.70	8919.53	107034.30
		Step G	53.0025	4240.20	9187.10	110245.20
		Step H	54.5926	4367.41	9462.72	113552.61
		Step I	56.2304	4498.43	9746.60	116959.23
		Step J	57.9173	4633.38	10039.00	120467.98



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7151B	Senior Power Engineer-B	Step A	69.3257	5546.06	12016.45	144197.46
		Step B	73.3385	5867.08	12712.01	152544.08
		Step C	75.5386	6043.09	13093.36	157120.29
		Step D	77.8048	6224.38	13486.17	161833.98
		Step E	80.1389	6411.11	13890.74	166688.91
		Step F	82.5431	6603.45	14307.47	171689.65
		Step G	85.0194	6801.55	14736.70	176840.35
		Step H	87.5700	7005.60	15178.80	182145.60
		Step I	90.1971	7215.77	15634.16	187609.97
		Step J	92.9030	7432.24	16103.19	193238.24



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5555B	Senior Power Plant Engineer-B	Step A	69.3257	5546.06	12016.45	144197.46
		Step B	73.3385	5867.08	12712.01	152544.08
		Step C	75.5386	6043.09	13093.36	157120.29
		Step D	77.8048	6224.38	13486.17	161833.98
		Step E	80.1389	6411.11	13890.74	166688.91
		Step F	82.5431	6603.45	14307.47	171689.65
		Step G	85.0194	6801.55	14736.70	176840.35
		Step H	87.5700	7005.60	15178.80	182145.60
		Step I	90.1971	7215.77	15634.16	187609.97
		Step J	92.9030	7432.24	16103.19	193238.24



City of Roseville

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Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1029B	Senior Utility Billing Analyst-B	Step A	43.8239	3505.91	7596.14	91153.71
		Step B	46.3606	3708.85	8035.84	96430.05
		Step C	47.7514	3820.11	8276.91	99322.91
		Step D	49.1839	3934.71	8525.21	102302.51
		Step E	50.6595	4052.76	8780.98	105371.76
		Step F	52.1792	4174.34	9044.39	108532.74
		Step G	53.7446	4299.57	9315.73	111788.77
		Step H	55.3570	4428.56	9595.21	115142.56
		Step I	57.0177	4561.42	9883.07	118596.82
		Step J	58.7282	4698.26	10179.55	122154.66



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1073B	Street Maintenance Manager-B	Step A	53.5155	4281.24	9276.02	111312.24
		Step B	56.6132	4529.06	9812.95	117755.46
		Step C	58.3116	4664.93	10107.34	121288.13
		Step D	60.0609	4804.87	10410.56	124926.67
		Step E	61.8628	4949.02	10722.89	128674.62
		Step F	63.7187	5097.50	11044.57	132534.90
		Step G	65.6302	5250.42	11375.90	136510.82
		Step H	67.5991	5407.93	11717.18	140606.13
		Step I	69.6271	5570.17	12068.70	144824.37
		Step J	71.7159	5737.27	12430.76	149169.07



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7522B	Street Maintenance Supervisor-B	Step A	36.3220	2905.76	6295.81	75549.76
		Step B	38.4244	3073.95	6660.23	79922.75
		Step C	39.5771	3166.17	6860.03	82320.37
		Step D	40.7645	3261.16	7065.85	84790.16
		Step E	41.9874	3358.99	7277.82	87333.79
		Step F	43.2470	3459.76	7496.15	89953.76
		Step G	44.5444	3563.55	7721.03	92652.35
		Step H	45.8808	3670.46	7952.67	95432.06
		Step I	47.2572	3780.58	8191.25	98294.98
		Step J	48.6749	3893.99	8436.98	101243.79



City of Roseville

Salary Schedule: Management-B

Appendix:C
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MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1059B	Transit Operations Analyst I-B	Step A	35.6427	2851.42	6178.07	74136.82
		Step B	37.7059	3016.47	6535.69	78428.27
		Step C	38.8371	3106.97	6731.76	80781.17
		Step D	40.0022	3200.18	6933.71	83204.58
		Step E	41.2022	3296.18	7141.71	85700.58
		Step F	42.4383	3395.06	7355.97	88271.66
		Step G	43.7115	3496.92	7576.66	90919.92
		Step H	45.0228	3601.82	7803.95	93647.42
		Step I	46.3735	3709.88	8038.07	96456.88
		Step J	47.7647	3821.18	8279.21	99350.58



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1058B	Transit Operations Analyst II-B	Step A	39.2070	3136.56	6795.88	81550.56
		Step B	41.4765	3318.12	7189.26	86271.12
		Step C	42.7208	3417.66	7404.94	88859.26
		Step D	44.0024	3520.19	7627.08	91524.99
		Step E	45.3225	3625.80	7855.90	94270.80
		Step F	46.6822	3734.58	8091.58	97098.98
		Step G	48.0826	3846.61	8334.32	100011.81
		Step H	49.5251	3962.01	8584.35	103012.21
		Step I	51.0109	4080.87	8841.89	106102.67
		Step J	52.5412	4203.30	9107.14	109285.70



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name
8762B	Urban Forester-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	37.3398	2987.18	6472.23	77666.78
Step B	39.5010	3160.08	6846.84	82162.08
Step C	40.6860	3254.88	7052.24	84626.88
Step D	41.9066	3352.53	7263.81	87165.73
Step E	43.1638	3453.10	7481.73	89780.70
Step F	44.4587	3556.70	7706.17	92474.10
Step G	45.7925	3663.40	7937.37	95248.40
Step H	47.1663	3773.30	8175.49	98105.90
Step I	48.5813	3886.50	8420.76	101049.10
Step J	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0920B	Utility Billing Operations Manager-B	Step A	56.9082	4552.66	9864.09	118369.06
		Step B	60.2023	4816.18	10435.07	125220.78
		Step C	62.0084	4960.67	10748.12	128977.47
		Step D	63.8686	5109.49	11070.56	132846.69
		Step E	65.7847	5262.78	11402.68	136832.18
		Step F	67.7582	5420.66	11744.75	140937.06
		Step G	69.7910	5583.28	12097.11	145165.28
		Step H	71.8847	5750.78	12460.01	149520.18
		Step I	74.0413	5923.30	12833.83	154005.90
		Step J	76.2625	6101.00	13218.83	158626.00



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management						
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1041B	Utility Billing and Field Services Supervisor-B	Step A	44.1208	3529.66	7647.61	91771.26
		Step B	46.6746	3733.97	8090.26	97083.17
		Step C	48.0748	3845.98	8332.97	99995.58
		Step D	49.5171	3961.37	8582.96	102995.57
		Step E	51.0026	4080.21	8840.45	106085.41
		Step F	52.5327	4202.62	9105.67	109268.02
		Step G	54.1087	4328.70	9378.84	112546.10
		Step H	55.7319	4458.55	9660.20	115922.35
		Step I	57.4039	4592.31	9950.01	119400.11
		Step J	59.1260	4730.08	10248.51	122982.08



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1042B	Utility Customer Service Supervisor-B	Step A	31.0022	2480.18	5373.71	64484.58
		Step B	32.7967	2623.74	5684.76	68217.14
		Step C	33.7806	2702.45	5855.30	70263.65
		Step D	34.7940	2783.52	6030.96	72371.52
		Step E	35.8379	2867.03	6211.90	74542.83
		Step F	36.9130	2953.04	6398.25	76779.04
		Step G	38.0204	3041.63	6590.20	79082.43
		Step H	39.1610	3132.88	6787.91	81454.88
		Step I	40.3358	3226.86	6991.54	83898.46
		Step J	41.5459	3323.67	7201.29	86415.47



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1646B	Utility Government Relations Administrator-B	Step A	47.4058	3792.46	8217.01	98604.06
		Step B	50.1497	4011.98	8692.61	104311.38
		Step C	51.6542	4132.34	8953.39	107440.74
		Step D	53.2039	4256.31	9222.01	110664.11
		Step E	54.8000	4384.00	9498.67	113984.00
		Step F	56.4440	4515.52	9783.63	117403.52
		Step G	58.1373	4650.98	10077.13	120925.58
		Step H	59.8814	4790.51	10379.44	124553.31
		Step I	61.6779	4934.23	10690.84	128290.03
		Step J	63.5282	5082.26	11011.55	132138.66



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8980B	Wastewater Collection Superintendent-B	Step A	45.7678	3661.42	7933.09	95197.02
		Step B	48.4170	3873.36	8392.28	100707.36
		Step C	49.8695	3989.56	8644.05	103728.56
		Step D	51.3656	4109.25	8903.37	106840.45
		Step E	52.9066	4232.53	9170.48	110045.73
		Step F	54.4938	4359.50	9445.59	113347.10
		Step G	56.1286	4490.29	9728.96	116747.49
		Step H	57.8124	4624.99	10020.82	120249.79
		Step I	59.5468	4763.74	10321.45	123857.34
		Step J	61.3332	4906.66	10631.09	127573.06



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8978B	Wastewater Collection Supervisor-B	Step A	37.3399	2987.19	6472.25	77666.99
		Step B	39.5010	3160.08	6846.84	82162.08
		Step C	40.6860	3254.88	7052.24	84626.88
		Step D	41.9066	3352.53	7263.81	87165.73
		Step E	43.1638	3453.10	7481.73	89780.70
		Step F	44.4587	3556.70	7706.17	92474.10
		Step G	45.7925	3663.40	7937.37	95248.40
		Step H	47.1663	3773.30	8175.49	98105.90
		Step I	48.5813	3886.50	8420.76	101049.10
		Step J	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9040B	Wastewater Treatment Plant Chief Operator-B	Step A	49.2864	3942.91	8542.98	102515.71
		Step B	52.1391	4171.13	9037.44	108449.33
		Step C	53.7033	4296.26	9308.57	111702.86
		Step D	55.3144	4425.15	9587.83	115053.95
		Step E	56.9738	4557.90	9875.46	118505.50
		Step F	58.6831	4694.65	10171.74	122060.85
		Step G	60.4436	4835.49	10476.89	125722.69
		Step H	62.2569	4980.55	10791.20	129494.35
		Step I	64.1246	5129.97	11114.93	133379.17
		Step J	66.0483	5283.86	11448.37	137380.46



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9045B	Wastewater Utility Manager-B	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.7493	5259.94	11396.55	136758.54
		Step C	67.7218	5417.74	11738.45	140861.34
		Step D	69.7535	5580.28	12090.61	145087.28
		Step E	71.8461	5747.69	12453.32	149439.89
		Step F	74.0015	5920.12	12826.93	153923.12
		Step G	76.2215	6097.72	13211.73	158540.72
		Step H	78.5082	6280.66	13608.09	163297.06
		Step I	80.8634	6469.07	14016.32	168195.87
		Step J	83.2893	6663.14	14436.81	173241.74



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9047B	Water Conservation Administrator-B	Step A	41.1907	3295.26	7139.72	85676.66
		Step B	43.5752	3486.02	7553.03	90636.42
		Step C	44.8824	3590.59	7779.62	93355.39
		Step D	46.2289	3698.31	8013.01	96156.11
		Step E	47.6157	3809.26	8253.39	99040.66
		Step F	49.0442	3923.54	8500.99	102011.94
		Step G	50.5155	4041.24	8756.02	105072.24
		Step H	52.0310	4162.48	9018.71	108224.48
		Step I	53.5919	4287.35	9289.26	111471.15
		Step J	55.1997	4415.98	9567.95	114815.38



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9085B	Water Distribution Superintendent-B	Step A	45.0928	3607.42	7816.09	93793.02
		Step B	48.4170	3873.36	8392.28	100707.36
		Step C	49.8695	3989.56	8644.05	103728.56
		Step D	51.3656	4109.25	8903.37	106840.45
		Step E	52.9066	4232.53	9170.48	110045.73
		Step F	54.4938	4359.50	9445.59	113347.10
		Step G	56.1286	4490.29	9728.96	116747.49
		Step H	57.8124	4624.99	10020.82	120249.79
		Step I	59.5468	4763.74	10321.45	123857.34
		Step J	61.3332	4906.66	10631.09	127573.06



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT	Management					
Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9084B	Water Distribution Supervisor-B	Step A	37.3398	2987.18	6472.23	77666.78
		Step B	39.5010	3160.08	6846.84	82162.08
		Step C	40.6860	3254.88	7052.24	84626.88
		Step D	41.9066	3352.53	7263.81	87165.73
		Step E	43.1638	3453.10	7481.73	89780.70
		Step F	44.4587	3556.70	7706.17	92474.10
		Step G	45.7925	3663.40	7937.37	95248.40
		Step H	47.1663	3773.30	8175.49	98105.90
		Step I	48.5813	3886.50	8420.76	101049.10
		Step J	50.0387	4003.10	8673.37	104080.50



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Grade Code	Management Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9101B	Water Quality Lab Supervisor-B	Step A	39.2053	3136.42	6795.59	81547.02
		Step B	41.4745	3317.96	7188.91	86266.96
		Step C	42.7188	3417.50	7404.59	88855.10
		Step D	44.0003	3520.02	7626.72	91520.62
		Step E	45.3203	3625.62	7855.52	94266.22
		Step F	46.6800	3734.40	8091.20	97094.40
		Step G	48.0804	3846.43	8333.94	100007.23
		Step H	49.5228	3961.82	8583.95	103007.42
		Step I	51.0084	4080.67	8841.46	106097.47
		Step J	52.5387	4203.10	9106.71	109280.50



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9175B	Water Treatment Plant Chief Operator-B	Step A	44.8057	3584.46	7766.32	93195.86
		Step B	47.3993	3791.94	8215.88	98590.54
		Step C	48.8213	3905.70	8462.36	101548.30
		Step D	50.2859	4022.87	8716.22	104594.67
		Step E	51.7945	4143.56	8977.71	107732.56
		Step F	53.3483	4267.86	9247.04	110964.46
		Step G	54.9488	4395.90	9524.46	114293.50
		Step H	56.5972	4527.78	9810.18	117722.18
		Step I	58.2951	4663.61	10104.48	121253.81
		Step J	60.0440	4803.52	10407.63	124891.52



City of Roseville

Salary Schedule: Management-B

Appendix:C
Effective Date:04/09/2022

MGMT Management

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9244B	Water Utility Manager-B	Step A	62.1520	4972.16	10773.01	129276.16
		Step B	65.7493	5259.94	11396.55	136758.54
		Step C	67.7218	5417.74	11738.45	140861.34
		Step D	69.7535	5580.28	12090.61	145087.28
		Step E	71.8461	5747.69	12453.32	149439.89
		Step F	74.0015	5920.12	12826.93	153923.12
		Step G	76.2215	6097.72	13211.73	158540.72
		Step H	78.5082	6280.66	13608.09	163297.06
		Step I	80.8634	6469.07	14016.32	168195.87
		Step J	83.2893	6663.14	14436.81	173241.74

ORDINANCE NO. 6467

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6433, THE SALARY ORDINANCE FOR EMPLOYEES REPRESENTED
BY THE INTERNATIONAL UNION OF OPERATING ENGINEERS, STATIONARY
ENGINEERS, LOCAL 39, AS AMENDED BY APPENDIX “B” TO BE EFFECTIVE
APRIL 9, 2022, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6433, the Salary Ordinance for employees represented by the International Union of Operating Engineers, Stationary Engineers, Local 39, is hereby amended as shown on Appendix “B” for salary schedules A & B attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1088A/1088B	Security Analyst I	48.93
1089A/1089B	Security Analyst II	53.82
1090A/1090B	Security Architect	56.51
1091A/1091B	Systems Architect	53.82
1095A/1095B	Development Services Business Analyst I	44.18
1096A/1096B	Development Services Business Analyst II	48.59

DELETION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1282A/1282B	Development Services Analyst	48.59

SECTION 2. Salary Schedule Effective Date.

This Ordinance shall be effective April 9, 2022 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect April 9, 2022. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name				
			Hourly	Bi-Weekly	Monthly	Annual
0035A	Accountant I-A	Step A	29.9118	2392.94	5184.71	62216.54
		Step B	31.4075	2512.60	5443.97	65327.60
		Step C	32.9778	2638.22	5716.15	68593.82
		Step D	34.6266	2770.13	6001.94	72023.33
		Step E	36.3581	2908.65	6302.07	75624.85
		Step F	38.1758	3054.06	6617.14	79405.66
		Step G	40.0847	3206.78	6948.01	83376.18
		Step H	42.0889	3367.11	7295.41	87544.91
0040A	Accountant II-A	Step A	32.9029	2632.23	5703.17	68438.03
		Step B	34.5482	2763.86	5988.35	71860.26
		Step C	36.2755	2902.04	6287.75	75453.04
		Step D	38.0894	3047.15	6602.16	79225.95
		Step E	39.9939	3199.51	6932.28	83187.31
		Step F	41.9935	3359.48	7278.87	87346.48
		Step G	44.0932	3527.46	7642.82	91713.86
		Step H	46.2978	3703.82	8024.95	96299.42



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003A	Administrative Supervisor-A	Step A	30.5885	2447.08	5302.01	63624.08
		Step B	32.1180	2569.44	5567.12	66805.44
		Step C	33.7240	2697.92	5845.49	70145.92
		Step D	35.4101	2832.81	6137.75	73653.01
		Step E	37.1806	2974.45	6444.64	77335.65
		Step F	39.0397	3123.18	6766.88	81202.58
		Step G	40.9916	3279.33	7105.21	85262.53
		Step H	43.0411	3443.29	7460.46	89525.49
0084A	Administrative Technician-A	Step A	26.5988	2127.90	4610.46	55325.50
		Step B	27.9288	2234.30	4840.99	58091.90
		Step C	29.3252	2346.02	5083.03	60996.42
		Step D	30.7914	2463.31	5337.18	64046.11
		Step E	32.3310	2586.48	5604.04	67248.48
		Step F	33.9476	2715.81	5884.25	70611.01
		Step G	35.6450	2851.60	6178.47	74141.60
		Step H	37.4271	2994.17	6487.36	77848.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302A	Aquatics Maintenance Technician-A	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.3321	2266.57	4910.90	58930.77
		Step C	29.7488	2379.90	5156.46	61877.50
		Step D	31.2361	2498.89	5414.26	64971.09
		Step E	32.7980	2623.84	5684.99	68219.84
		Step F	34.4377	2755.02	5969.20	71630.42
		Step G	36.1597	2892.78	6267.68	75212.18
		Step H	37.9677	3037.42	6581.07	78972.82
8300A	Arborist Technician-A	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.3321	2266.57	4910.90	58930.77
		Step C	29.7488	2379.90	5156.46	61877.50
		Step D	31.2361	2498.89	5414.26	64971.09
		Step E	32.7980	2623.84	5684.99	68219.84
		Step F	34.4377	2755.02	5969.20	71630.42
		Step G	36.1597	2892.78	6267.68	75212.18
		Step H	37.9677	3037.42	6581.07	78972.82



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0376A	Assistant Child Care Site Coordinator-A	Step A	21.4056	1712.45	3710.30	44523.65
		Step B	22.4758	1798.06	3895.81	46749.66
		Step C	23.5996	1887.97	4090.60	49087.17
		Step D	24.7795	1982.36	4295.11	51541.36
		Step E	26.0186	2081.49	4509.89	54118.69
		Step F	27.3195	2185.56	4735.38	56824.56
		Step G	28.6854	2294.83	4972.14	59665.63
		Step H	30.1198	2409.58	5220.77	62649.18
0338A	Assistant Engineer-A	Step A	36.0720	2885.76	6252.48	75029.76
		Step B	37.8756	3030.05	6565.10	78781.25
		Step C	39.7694	3181.55	6893.36	82720.35
		Step D	41.7578	3340.62	7238.02	86856.22
		Step E	43.8458	3507.66	7599.94	91199.26
		Step F	46.0381	3683.05	7979.94	95759.25
		Step G	48.3399	3867.19	8378.92	100546.99
		Step H	50.7570	4060.56	8797.88	105574.56



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0650A	Assistant Planner-A	Step A	28.3942	2271.54	4921.66	59059.94
		Step B	29.8139	2385.11	5167.74	62012.91
		Step C	31.3046	2504.37	5426.13	65113.57
		Step D	32.8698	2629.58	5697.43	68369.18
		Step E	34.5133	2761.06	5982.31	71787.66
		Step F	36.2389	2899.11	6281.41	75376.91
		Step G	38.0509	3044.07	6595.49	79145.87
		Step H	39.9534	3196.27	6925.26	83103.07
1005A	Associate Engineer (PE)-A	Step A	40.6678	3253.42	7049.09	84589.02
		Step B	42.7011	3416.09	7401.52	88818.29
		Step C	44.8363	3586.90	7771.63	93259.50
		Step D	47.0780	3766.24	8160.19	97922.24
		Step E	49.4320	3954.56	8568.21	102818.56
		Step F	51.9036	4152.29	8996.62	107959.49
		Step G	54.4986	4359.89	9446.42	113357.09
		Step H	57.2237	4577.90	9918.77	119025.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39 Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820A	Associate Engineer-A	Step A	38.7313	3098.50	6713.43	80561.10
		Step B	40.6678	3253.42	7049.09	84589.02
		Step C	42.7013	3416.10	7401.56	88818.70
		Step D	44.8363	3586.90	7771.63	93259.50
		Step E	47.0781	3766.25	8160.20	97922.45
		Step F	49.4321	3954.57	8568.23	102818.77
		Step G	51.9036	4152.29	8996.62	107959.49
		Step H	54.4987	4359.90	9446.44	113357.30
0900A	Associate Planner-A	Step A	32.6534	2612.27	5659.92	67919.07
		Step B	34.2859	2742.87	5942.89	71314.67
		Step C	36.0003	2880.02	6240.05	74880.62
		Step D	37.8002	3024.02	6552.03	78624.42
		Step E	39.6902	3175.22	6879.63	82555.62
		Step F	41.6748	3333.98	7223.63	86683.58
		Step G	43.7585	3500.68	7584.81	91017.68
		Step H	45.9464	3675.71	7964.04	95568.51



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39 Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018A	Building Inspector I-A	Step A	28.0399	2243.19	4860.25	58322.99
		Step B	29.4419	2355.35	5103.26	61239.15
		Step C	30.9140	2473.12	5358.43	64301.12
		Step D	32.4598	2596.78	5626.37	67516.38
		Step E	34.0828	2726.62	5907.69	70892.22
		Step F	35.7868	2862.94	6203.05	74436.54
		Step G	37.5763	3006.10	6513.23	78158.70
		Step H	39.4551	3156.41	6838.88	82066.61
1019A	Building Inspector II-A	Step A	30.8440	2467.52	5346.29	64155.52
		Step B	32.3862	2590.90	5613.61	67363.30
		Step C	34.0055	2720.44	5894.29	70731.44
		Step D	35.7058	2856.46	6189.01	74268.06
		Step E	37.4911	2999.29	6498.46	77981.49
		Step F	39.3656	3149.25	6823.37	81880.45
		Step G	41.3339	3306.71	7164.54	85974.51
		Step H	43.4006	3472.05	7522.77	90273.25



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425A	Building Maintenance Aide-A	Step A	19.8610	1588.88	3442.57	41310.88
		Step B	20.8540	1668.32	3614.69	43376.32
		Step C	21.8968	1751.74	3795.45	45545.34
		Step D	22.9917	1839.34	3985.23	47822.74
		Step E	24.1412	1931.30	4184.47	50213.70
		Step F	25.3483	2027.86	4393.71	52724.46
		Step G	26.6157	2129.26	4613.39	55360.66
		Step H	27.9465	2235.72	4844.06	58128.72
1030A	Building Maintenance Worker I-A	Step A	23.8332	1906.66	4131.09	49573.06
		Step B	25.0249	2001.99	4337.65	52051.79
		Step C	26.2761	2102.09	4554.52	54654.29
		Step D	27.5899	2207.19	4782.25	57386.99
		Step E	28.9695	2317.56	5021.38	60256.56
		Step F	30.4179	2433.43	5272.44	63269.23
		Step G	31.9389	2555.11	5536.08	66432.91
		Step H	33.5357	2682.86	5812.85	69754.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032A	Building Maintenance Worker II-A	Step A	26.2166	2097.33	4544.21	54530.53
		Step B	27.5274	2202.19	4771.42	57256.99
		Step C	28.9038	2312.30	5009.99	60119.90
		Step D	30.3488	2427.90	5260.46	63125.50
		Step E	31.8663	2549.30	5523.49	66281.90
		Step F	33.4597	2676.78	5799.68	69596.18
		Step G	35.1326	2810.61	6089.65	73075.81
		Step H	36.8892	2951.14	6394.13	76729.54
1045A	Building Plans Examiner I-A	Step A	29.2844	2342.75	5075.96	60911.55
		Step B	30.7487	2459.90	5329.77	63957.30
		Step C	32.2861	2582.89	5596.26	67155.09
		Step D	33.9003	2712.02	5876.05	70512.62
		Step E	35.5954	2847.63	6169.87	74038.43
		Step F	37.3752	2990.02	6478.37	77740.42
		Step G	39.2438	3139.50	6802.26	81627.10
		Step H	41.2061	3296.49	7142.39	85708.69



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047A	Building Plans Examiner II-A	Step A	32.2127	2577.02	5583.53	67002.42
		Step B	33.8236	2705.89	5862.76	70353.09
		Step C	35.5146	2841.17	6155.86	73870.37
		Step D	37.2903	2983.22	6463.65	77563.82
		Step E	39.1549	3132.39	6786.85	81442.19
		Step F	41.1127	3289.02	7126.20	85514.42
		Step G	43.1683	3453.46	7482.51	89790.06
		Step H	45.3268	3626.14	7856.65	94279.74
1361A	Business Systems Analyst I-A	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.7764	2782.11	6027.91	72334.91
		Step C	36.5151	2921.21	6329.28	75951.41
		Step D	38.3408	3067.26	6645.74	79748.86
		Step E	40.2580	3220.64	6978.05	83736.64
		Step F	42.2709	3381.67	7326.96	87923.47
		Step G	44.3843	3550.74	7693.28	92319.34
		Step H	46.6036	3728.29	8077.96	96935.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362A	Business Systems Analyst II-A	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.2539	3060.31	6630.68	79568.11
		Step C	40.1668	3213.34	6962.25	83546.94
		Step D	42.1750	3374.00	7310.33	87724.00
		Step E	44.2837	3542.70	7675.84	92110.10
		Step F	46.4980	3719.84	8059.65	96715.84
		Step G	48.8228	3905.82	8462.62	101551.42
		Step H	51.2639	4101.11	8885.74	106628.91
1055A	Buyer I-A	Step A	25.2070	2016.56	4369.21	52430.56
		Step B	26.4674	2117.39	4587.68	55052.19
		Step C	27.7907	2223.26	4817.05	57804.66
		Step D	29.1802	2334.42	5057.90	60694.82
		Step E	30.6392	2451.14	5310.79	63729.54
		Step F	32.1712	2573.70	5576.34	66916.10
		Step G	33.7798	2702.38	5855.17	70261.98
		Step H	35.4688	2837.50	6147.93	73775.10



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Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060A	Buyer II-A	Step A	27.7277	2218.22	4806.13	57673.62
		Step B	29.1140	2329.12	5046.43	60557.12
		Step C	30.5698	2445.58	5298.77	63585.18
		Step D	32.0982	2567.86	5563.69	66764.26
		Step E	33.7031	2696.25	5841.87	70102.45
		Step F	35.3883	2831.06	6133.97	73607.66
		Step G	37.1578	2972.62	6440.69	77288.22
		Step H	39.0157	3121.26	6762.72	81152.66
1225A	Child Care Site Coordinator-A	Step A	24.6163	1969.30	4266.83	51201.90
		Step B	25.8472	2067.78	4480.18	53762.18
		Step C	27.1396	2171.17	4704.20	56450.37
		Step D	28.4966	2279.73	4939.41	59272.93
		Step E	29.9214	2393.71	5186.38	62236.51
		Step F	31.4174	2513.39	5445.68	65348.19
		Step G	32.9883	2639.06	5717.97	68615.66
		Step H	34.6377	2771.02	6003.87	72046.42



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226A	City Clerk Technician I-A	Step A	25.2485	2019.88	4376.41	52516.88
		Step B	26.5110	2120.88	4595.24	55142.88
		Step C	27.8365	2226.92	4824.99	57899.92
		Step D	29.2283	2338.26	5066.24	60794.86
		Step E	30.6898	2455.18	5319.57	63834.78
		Step F	32.2242	2577.94	5585.53	67026.34
		Step G	33.8355	2706.84	5864.82	70377.84
		Step H	35.5273	2842.18	6158.07	73896.78
1227A	City Clerk Technician II-A	Step A	27.7733	2221.86	4814.04	57768.46
		Step B	29.1621	2332.97	5054.76	60657.17
		Step C	30.6201	2449.61	5307.48	63689.81
		Step D	32.1511	2572.09	5572.86	66874.29
		Step E	33.7588	2700.70	5851.53	70218.30
		Step F	35.4467	2835.74	6144.09	73729.14
		Step G	37.2191	2977.53	6451.31	77415.73
		Step H	39.0801	3126.41	6773.88	81286.61



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364A	Code Enforcement Inspector I-A	Step A	25.0039	2000.31	4334.01	52008.11
		Step B	26.2542	2100.34	4550.73	54608.74
		Step C	27.5668	2205.34	4778.25	57338.94
		Step D	28.9452	2315.62	5017.17	60206.02
		Step E	30.3924	2431.39	5268.02	63216.19
		Step F	31.9119	2552.95	5531.40	66376.75
		Step G	33.5075	2680.60	5807.97	69695.60
		Step H	35.1829	2814.63	6098.37	73180.43
1369A	Code Enforcement Inspector II-A	Step A	27.5043	2200.34	4767.41	57208.94
		Step B	28.8794	2310.35	5005.76	60069.15
		Step C	30.3235	2425.88	5256.07	63072.88
		Step D	31.8397	2547.18	5518.88	66226.58
		Step E	33.4315	2674.52	5794.79	69537.52
		Step F	35.1032	2808.26	6084.55	73014.66
		Step G	36.8583	2948.66	6388.77	76665.26
		Step H	38.7013	3096.10	6708.23	80498.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401A	Community Relations Analyst-A	Step A	35.9299	2874.39	6227.85	74734.19
		Step B	37.7263	3018.10	6539.23	78470.70
		Step C	39.6127	3169.02	6866.20	82394.42
		Step D	41.5934	3327.47	7209.52	86514.27
		Step E	43.6729	3493.83	7569.97	90839.63
		Step F	45.8567	3668.54	7948.49	95381.94
		Step G	48.1495	3851.96	8345.91	100150.96
		Step H	50.5570	4044.56	8763.21	105158.56
1248A	Construction Inspection Supervisor-A	Step A	38.5115	3080.92	6675.33	80103.92
		Step B	40.4371	3234.97	7009.10	84109.17
		Step C	42.4590	3396.72	7359.56	88314.72
		Step D	44.5819	3566.55	7727.53	92730.35
		Step E	46.8109	3744.87	8113.89	97366.67
		Step F	49.1515	3932.12	8519.59	102235.12
		Step G	51.6091	4128.73	8945.58	107346.93
		Step H	54.1895	4335.16	9392.85	112714.16



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432A	Construction Inspector I-A	Step A	27.6763	2214.10	4797.23	57566.70
		Step B	29.0600	2324.80	5037.07	60444.80
		Step C	30.5130	2441.04	5288.92	63467.04
		Step D	32.0387	2563.10	5553.37	66640.50
		Step E	33.6406	2691.25	5831.04	69972.45
		Step F	35.3227	2825.82	6122.60	73471.22
		Step G	37.0888	2967.10	6428.73	77144.70
		Step H	38.9433	3115.46	6750.17	81002.06
1434A	Construction Inspector II-A	Step A	30.4438	2435.50	5276.93	63323.10
		Step B	31.9661	2557.29	5540.79	66489.49
		Step C	33.5644	2685.15	5817.83	69813.95
		Step D	35.2426	2819.41	6108.72	73304.61
		Step E	37.0047	2960.38	6414.15	76969.78
		Step F	38.8550	3108.40	6734.87	80818.40
		Step G	40.7977	3263.82	7071.60	84859.22
		Step H	42.8375	3427.00	7425.17	89102.00



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450A	Courier-A	Step A	16.5190	1321.52	2863.29	34359.52
		Step B	17.3451	1387.61	3006.48	36077.81
		Step C	18.2123	1456.98	3156.80	37881.58
		Step D	19.1229	1529.83	3314.64	39775.63
		Step E	20.0792	1606.34	3480.39	41764.74
		Step F	21.0830	1686.64	3654.39	43852.64
		Step G	22.1374	1770.99	3837.15	46045.79
		Step H	23.2439	1859.51	4028.94	48347.31
1485A	Custodian-A	Step A	18.3579	1468.63	3182.04	38184.43
		Step B	19.2757	1542.06	3341.12	40093.46
		Step C	20.2396	1619.17	3508.20	42098.37
		Step D	21.2515	1700.12	3683.59	44203.12
		Step E	22.3140	1785.12	3867.76	46413.12
		Step F	23.4296	1874.37	4061.13	48733.57
		Step G	24.6013	1968.10	4264.23	51170.70
		Step H	25.8314	2066.51	4477.44	53729.31



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546A	Data Management Specialist I-A	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.7764	2782.11	6027.91	72334.91
		Step C	36.5151	2921.21	6329.28	75951.41
		Step D	38.3408	3067.26	6645.74	79748.86
		Step E	40.2580	3220.64	6978.05	83736.64
		Step F	42.2709	3381.67	7326.96	87923.47
		Step G	44.3843	3550.74	7693.28	92319.34
		Step H	46.6036	3728.29	8077.96	96935.49
1548A	Data Management Specialist II-A	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.2539	3060.31	6630.68	79568.11
		Step C	40.1668	3213.34	6962.25	83546.94
		Step D	42.1750	3374.00	7310.33	87724.00
		Step E	44.2837	3542.70	7675.84	92110.10
		Step F	46.4980	3719.84	8059.65	96715.84
		Step G	48.8228	3905.82	8462.62	101551.42
		Step H	51.2639	4101.11	8885.74	106628.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551A	Database Analyst I-A	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.7764	2782.11	6027.91	72334.91
		Step C	36.5151	2921.21	6329.28	75951.41
		Step D	38.3408	3067.26	6645.74	79748.86
		Step E	40.2580	3220.64	6978.05	83736.64
		Step F	42.2709	3381.67	7326.96	87923.47
		Step G	44.3843	3550.74	7693.28	92319.34
		Step H	46.6036	3728.29	8077.96	96935.49
1552A	Database Analyst II-A	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.2539	3060.31	6630.68	79568.11
		Step C	40.1668	3213.34	6962.25	83546.94
		Step D	42.1750	3374.00	7310.33	87724.00
		Step E	44.2837	3542.70	7675.84	92110.10
		Step F	46.4980	3719.84	8059.65	96715.84
		Step G	48.8228	3905.82	8462.62	101551.42
		Step H	51.2639	4101.11	8885.74	106628.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660A	Deputy City Clerk I-A	Step A	18.3221	1465.77	3175.83	38109.97
		Step B	19.2381	1539.05	3334.60	40015.25
		Step C	20.2001	1616.01	3501.35	42016.21
		Step D	21.2101	1696.81	3676.42	44117.01
		Step E	22.2706	1781.65	3860.24	46322.85
		Step F	23.3841	1870.73	4053.24	48638.93
		Step G	24.5532	1964.26	4255.89	51070.66
		Step H	25.7809	2062.47	4468.69	53624.27
1665A	Deputy City Clerk II-A	Step A	20.1542	1612.34	3493.39	41920.74
		Step B	21.1620	1692.96	3668.08	44016.96
		Step C	22.2201	1777.61	3851.48	46217.81
		Step D	23.3310	1866.48	4044.04	48528.48
		Step E	24.4976	1959.81	4246.25	50955.01
		Step F	25.7225	2057.80	4458.57	53502.80
		Step G	27.0086	2160.69	4681.49	56177.89
		Step H	28.3590	2268.72	4915.56	58986.72



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Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1095A	Development Services Business Analyst I-A	Step A	31.3986	2511.89	5442.42	65309.09
		Step B	32.9685	2637.48	5714.54	68574.48
		Step C	34.6170	2769.36	6000.28	72003.36
		Step D	36.3478	2907.82	6300.29	75603.42
		Step E	38.1652	3053.22	6615.30	79383.62
		Step F	40.0735	3205.88	6946.07	83352.88
		Step G	42.0771	3366.17	7293.36	87520.37
		Step H	44.1810	3534.48	7658.04	91896.48
1096A	Development Services Business Analyst II-A	Step A	34.5384	2763.07	5986.66	71839.87
		Step B	36.2654	2901.23	6286.00	75432.03
		Step C	38.0786	3046.29	6600.29	79203.49
		Step D	39.9825	3198.60	6930.30	83163.60
		Step E	41.9817	3358.54	7276.83	87321.94
		Step F	44.0808	3526.46	7640.67	91688.06
		Step G	46.2849	3702.79	8022.72	96272.59
		Step H	48.5991	3887.93	8423.84	101086.13



City of Roseville

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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1670A	Development Technician I-A	Step A	23.0795	1846.36	4000.45	48005.36
		Step B	24.2336	1938.69	4200.49	50405.89
		Step C	25.4451	2035.61	4410.48	52925.81
		Step D	26.7176	2137.41	4631.05	55572.61
		Step E	28.0535	2244.28	4862.61	58351.28
		Step F	29.4562	2356.50	5105.74	61268.90
		Step G	30.9288	2474.30	5360.99	64331.90
		Step H	32.4754	2598.03	5629.07	67548.83
1672A	Development Technician II-A	Step A	25.3874	2030.99	4400.48	52805.79
		Step B	26.6570	2132.56	4620.55	55446.56
		Step C	27.9897	2239.18	4851.55	58218.58
		Step D	29.3893	2351.14	5094.15	61129.74
		Step E	30.8587	2468.70	5348.84	64186.10
		Step F	32.4018	2592.14	5616.31	67395.74
		Step G	34.0218	2721.74	5897.11	70765.34
		Step H	35.7229	2857.83	6191.97	74303.63



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9549A	ERP Business Analyst I-A	Step A	34.4935	2759.48	5978.87	71746.48
		Step B	36.2181	2897.45	6277.80	75333.65
		Step C	38.0290	3042.32	6591.69	79100.32
		Step D	39.9305	3194.44	6921.29	83055.44
		Step E	41.9270	3354.16	7267.35	87208.16
		Step F	44.0233	3521.86	7630.71	91568.46
		Step G	46.2245	3697.96	8012.25	96146.96
		Step H	48.5358	3882.86	8412.87	100954.46
9550A	ERP Business Analyst II-A	Step A	37.9428	3035.42	6576.75	78921.02
		Step B	39.8400	3187.20	6905.60	82867.20
		Step C	41.8319	3346.55	7250.86	87010.35
		Step D	43.9235	3513.88	7613.41	91360.88
		Step E	46.1197	3689.58	7994.08	95928.98
		Step F	48.4257	3874.06	8393.79	100725.46
		Step G	50.8470	4067.76	8813.48	105761.76
		Step H	53.3893	4271.14	9254.15	111049.74



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
2466A	Energy Program Technician-A	Step A	26.5988	2127.90	4610.46	55325.50
		Step B	27.9288	2234.30	4840.99	58091.90
		Step C	29.3252	2346.02	5083.03	60996.42
		Step D	30.7914	2463.31	5337.18	64046.11
		Step E	32.3310	2586.48	5604.04	67248.48
		Step F	33.9476	2715.81	5884.25	70611.01
		Step G	35.6450	2851.60	6178.47	74141.60
		Step H	37.4271	2994.17	6487.36	77848.37
1300A	Engineering Technician I-A	Step A	23.9050	1912.40	4143.53	49722.40
		Step B	25.1004	2008.03	4350.74	52208.83
		Step C	26.3553	2108.42	4568.25	54819.02
		Step D	27.6731	2213.85	4796.67	57560.05
		Step E	29.0568	2324.54	5036.51	60438.14
		Step F	30.5096	2440.77	5288.33	63459.97
		Step G	32.0352	2562.82	5552.77	66633.22
		Step H	33.6368	2690.94	5830.38	69964.54



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1350A	Engineering Technician II-A	Step A	26.2956	2103.65	4557.90	54694.85
		Step B	27.6103	2208.82	4785.79	57429.42
		Step C	28.9908	2319.26	5025.07	60300.86
		Step D	30.4403	2435.22	5276.32	63315.82
		Step E	31.9623	2556.98	5540.13	66481.58
		Step F	33.5605	2684.84	5817.15	69805.84
		Step G	35.2386	2819.09	6108.02	73296.29
		Step H	37.0006	2960.05	6413.44	76961.25
2542A	Environmental Compliance Specialist I-A	Step A	26.0439	2083.51	4514.28	54171.31
		Step B	27.3461	2187.69	4739.99	56879.89
		Step C	28.7134	2297.07	4976.99	59723.87
		Step D	30.1490	2411.92	5225.83	62709.92
		Step E	31.6565	2532.52	5487.13	65845.52
		Step F	33.2393	2659.14	5761.48	69137.74
		Step G	34.9013	2792.10	6049.56	72594.70
		Step H	36.6464	2931.71	6352.04	76224.51



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2544A	Environmental Compliance Specialist II-A	Step A	28.6482	2291.86	4965.69	59588.26
		Step B	30.0807	2406.46	5213.99	62567.86
		Step C	31.5847	2526.78	5474.68	65696.18
		Step D	33.1639	2653.11	5748.41	68980.91
		Step E	34.8222	2785.78	6035.85	72430.18
		Step F	36.5632	2925.06	6337.62	76051.46
		Step G	38.3914	3071.31	6654.51	79854.11
		Step H	40.3110	3224.88	6987.24	83846.88
2560A	Equipment Serviceworker-A	Step A	21.2863	1702.90	3689.63	44275.50
		Step B	22.3506	1788.05	3874.10	46489.25
		Step C	23.4681	1877.45	4067.80	48813.65
		Step D	24.6415	1971.32	4271.19	51254.32
		Step E	25.8737	2069.90	4484.77	53817.30
		Step F	27.1673	2173.38	4709.00	56507.98
		Step G	28.5256	2282.05	4944.44	59333.25
		Step H	29.9520	2396.16	5191.68	62300.16



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3334A	Finance Clerk I-A	Step A	18.4029	1472.23	3189.84	38278.03
		Step B	19.3230	1545.84	3349.32	40191.84
		Step C	20.2892	1623.14	3516.79	42201.54
		Step D	21.3037	1704.30	3692.64	44311.70
		Step E	22.3688	1789.50	3877.26	46527.10
		Step F	23.4874	1878.99	4071.15	48853.79
		Step G	24.6617	1972.94	4274.69	51296.34
		Step H	25.8948	2071.58	4488.43	53861.18
3335A	Finance Clerk II-A	Step A	20.2432	1619.46	3508.82	42105.86
		Step B	21.2554	1700.43	3684.27	44211.23
		Step C	22.3181	1785.45	3868.47	46421.65
		Step D	23.4340	1874.72	4061.89	48742.72
		Step E	24.6058	1968.46	4265.01	51180.06
		Step F	25.8360	2066.88	4478.24	53738.88
		Step G	27.1278	2170.22	4702.15	56425.82
		Step H	28.4842	2278.74	4937.26	59247.14



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Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3325A	Finance Technician I-A	Step A	21.8375	1747.00	3785.17	45422.00
		Step B	22.9294	1834.35	3974.43	47693.15
		Step C	24.0759	1926.07	4173.16	50077.87
		Step D	25.2798	2022.38	4381.83	52581.98
		Step E	26.5437	2123.50	4600.91	55210.90
		Step F	27.8709	2229.67	4830.96	57971.47
		Step G	29.2644	2341.15	5072.50	60869.95
		Step H	30.7277	2458.22	5326.13	63913.62
3326A	Finance Technician II-A	Step A	24.0212	1921.70	4163.67	49964.10
		Step B	25.2224	2017.79	4371.88	52462.59
		Step C	26.4836	2118.69	4590.49	55085.89
		Step D	27.8078	2224.62	4820.02	57840.22
		Step E	29.1981	2335.85	5061.00	60732.05
		Step F	30.6581	2452.65	5314.07	63768.85
		Step G	32.1909	2575.27	5579.76	66957.07
		Step H	33.8005	2704.04	5858.75	70305.04



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LO39 Stationary Engineers Local 39
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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3319A	Fleet Management Technician-A	Step A	29.6198	2369.58	5134.10	61609.18
		Step B	31.1009	2488.07	5390.82	64689.87
		Step C	32.6559	2612.47	5660.36	67924.27
		Step D	34.2887	2743.10	5943.37	71320.50
		Step E	36.0031	2880.25	6240.54	74886.45
		Step F	37.8034	3024.27	6552.59	78631.07
		Step G	39.6935	3175.48	6880.21	82562.48
		Step H	41.6781	3334.25	7224.20	86690.45
3410A	GIS Analyst I-A	Step A	29.9031	2392.25	5183.20	62198.45
		Step B	31.3982	2511.86	5442.35	65308.26
		Step C	32.9683	2637.46	5714.51	68574.06
		Step D	34.6167	2769.34	6000.23	72002.74
		Step E	36.3476	2907.81	6300.25	75603.01
		Step F	38.1647	3053.18	6615.21	79382.58
		Step G	40.0731	3205.85	6946.00	83352.05
		Step H	42.0765	3366.12	7293.26	87519.12



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Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3412A	GIS Analyst II-A	Step A	32.8940	2631.52	5701.63	68419.52
		Step B	34.5386	2763.09	5986.69	71840.29
		Step C	36.2655	2901.24	6286.02	75432.24
		Step D	38.0786	3046.29	6600.29	79203.49
		Step E	39.9826	3198.61	6930.32	83163.81
		Step F	41.9819	3358.55	7276.86	87322.35
		Step G	44.0808	3526.46	7640.67	91688.06
		Step H	46.2849	3702.79	8022.72	96272.59
2213A	GIS Technician I-A	Step A	23.9059	1912.47	4143.69	49724.27
		Step B	25.1011	2008.09	4350.86	52210.29
		Step C	26.3562	2108.50	4568.41	54820.90
		Step D	27.6740	2213.92	4796.83	57561.92
		Step E	29.0576	2324.61	5036.65	60439.81
		Step F	30.5107	2440.86	5288.52	63462.26
		Step G	32.0362	2562.90	5552.94	66635.30
		Step H	33.6379	2691.03	5830.57	69966.83



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2214A	GIS Technician II-A	Step A	26.2964	2103.71	4558.04	54696.51
		Step B	27.6112	2208.90	4785.94	57431.30
		Step C	28.9918	2319.34	5025.25	60302.94
		Step D	30.4413	2435.30	5276.49	63317.90
		Step E	31.9636	2557.09	5540.36	66484.29
		Step F	33.5617	2684.94	5817.36	69808.34
		Step G	35.2398	2819.18	6108.23	73298.78
		Step H	37.0017	2960.14	6413.63	76963.54
3401A	Housing Analyst I-A	Step A	30.8198	2465.58	5342.10	64105.18
		Step B	32.3608	2588.86	5609.21	67310.46
		Step C	33.9788	2718.30	5889.66	70675.90
		Step D	35.6777	2854.22	6184.13	74209.62
		Step E	37.4615	2996.92	6493.33	77919.92
		Step F	39.3348	3146.78	6818.03	81816.38
		Step G	41.3015	3304.12	7158.93	85907.12
		Step H	43.3666	3469.33	7516.88	90202.53



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3402A	Housing Analyst II-A	Step A	33.9017	2712.14	5876.29	70515.54
		Step B	35.5969	2847.75	6170.13	74041.55
		Step C	37.3768	2990.14	6478.65	77743.74
		Step D	39.2456	3139.65	6802.57	81630.85
		Step E	41.2082	3296.66	7142.75	85713.06
		Step F	43.2684	3461.47	7499.86	89998.27
		Step G	45.4322	3634.58	7874.91	94498.98
		Step H	47.7034	3816.27	8268.59	99223.07
3591A	Housing Technician I-A	Step A	24.1808	1934.46	4191.34	50296.06
		Step B	25.3899	2031.19	4400.92	52810.99
		Step C	26.6593	2132.74	4620.95	55451.34
		Step D	27.9923	2239.38	4852.00	58223.98
		Step E	29.3919	2351.35	5094.60	61135.15
		Step F	30.8616	2468.93	5349.34	64192.13
		Step G	32.4045	2592.36	5616.78	67401.36
		Step H	34.0247	2721.98	5897.61	70771.38



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3592A	Housing Technician II-A	Step A	26.5988	2127.90	4610.46	55325.50
		Step B	27.9288	2234.30	4840.99	58091.90
		Step C	29.3252	2346.02	5083.03	60996.42
		Step D	30.7914	2463.31	5337.18	64046.11
		Step E	32.3310	2586.48	5604.04	67248.48
		Step F	33.9476	2715.81	5884.25	70611.01
		Step G	35.6450	2851.60	6178.47	74141.60
		Step H	37.4271	2994.17	6487.36	77848.37
3604A	Industrial Waste Specialist-A	Step A	31.1119	2488.95	5392.73	64712.75
		Step B	32.6674	2613.39	5662.35	67948.19
		Step C	34.3006	2744.05	5945.44	71345.25
		Step D	36.0158	2881.26	6242.74	74912.86
		Step E	37.8166	3025.33	6554.88	78658.53
		Step F	39.7074	3176.59	6882.62	82591.39
		Step G	41.6929	3335.43	7226.77	86721.23
		Step H	43.7775	3502.20	7588.10	91057.20



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3610A	Industrial Waste Technician-A	Step A	27.0536	2164.29	4689.29	56271.49
		Step B	28.4063	2272.50	4923.76	59085.10
		Step C	29.8266	2386.13	5169.94	62039.33
		Step D	31.3180	2505.44	5428.45	65141.44
		Step E	32.8838	2630.70	5699.86	68398.30
		Step F	34.5282	2762.26	5984.89	71818.66
		Step G	36.2545	2900.36	6284.11	75409.36
		Step H	38.0673	3045.38	6598.33	79179.98
3793A	Information Technology Analyst I-A	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.7764	2782.11	6027.91	72334.91
		Step C	36.5151	2921.21	6329.28	75951.41
		Step D	38.3408	3067.26	6645.74	79748.86
		Step E	40.2580	3220.64	6978.05	83736.64
		Step F	42.2709	3381.67	7326.96	87923.47
		Step G	44.3843	3550.74	7693.28	92319.34
		Step H	46.6036	3728.29	8077.96	96935.49



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3794A	Information Technology Analyst II-A	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.2539	3060.31	6630.68	79568.11
		Step C	40.1668	3213.34	6962.25	83546.94
		Step D	42.1750	3374.00	7310.33	87724.00
		Step E	44.2837	3542.70	7675.84	92110.10
		Step F	46.4980	3719.84	8059.65	96715.84
		Step G	48.8228	3905.82	8462.62	101551.42
		Step H	51.2639	4101.11	8885.74	106628.91
3617A	Information Technology Technician I-A	Step A	25.1115	2008.92	4352.66	52231.92
		Step B	26.3672	2109.38	4570.31	54843.78
		Step C	27.6856	2214.85	4798.84	57586.05
		Step D	29.0697	2325.58	5038.75	60464.98
		Step E	30.5232	2441.86	5290.69	63488.26
		Step F	32.0494	2563.95	5555.23	66662.75
		Step G	33.6519	2692.15	5833.00	69995.95
		Step H	35.3346	2826.77	6124.66	73495.97



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3618A	Information Technology Technician II-A	Step A	27.6226	2209.81	4787.92	57455.01
		Step B	29.0038	2320.30	5027.33	60327.90
		Step C	30.4539	2436.31	5278.68	63344.11
		Step D	31.9766	2558.13	5542.61	66511.33
		Step E	33.5754	2686.03	5819.74	69836.83
		Step F	35.2543	2820.34	6110.75	73328.94
		Step G	37.0170	2961.36	6416.28	76995.36
		Step H	38.8678	3109.42	6737.09	80845.02
3730A	Interpretive Services Specialist I-A	Step A	24.6163	1969.30	4266.83	51201.90
		Step B	25.8472	2067.78	4480.18	53762.18
		Step C	27.1396	2171.17	4704.20	56450.37
		Step D	28.4966	2279.73	4939.41	59272.93
		Step E	29.9214	2393.71	5186.38	62236.51
		Step F	31.4174	2513.39	5445.68	65348.19
		Step G	32.9883	2639.06	5717.97	68615.66
		Step H	34.6377	2771.02	6003.87	72046.42



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3732A	Interpretive Services Specialist II-A	Step A	27.0780	2166.24	4693.52	56322.24
		Step B	28.4319	2274.55	4928.20	59138.35
		Step C	29.8536	2388.29	5174.62	62095.49
		Step D	31.3462	2507.70	5433.34	65200.10
		Step E	32.9135	2633.08	5705.01	68460.08
		Step F	34.5592	2764.74	5990.26	71883.14
		Step G	36.2872	2902.98	6289.78	75477.38
		Step H	38.1016	3048.13	6604.28	79251.33
5075A	Irrigation Technician-A	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.3321	2266.57	4910.90	58930.77
		Step C	29.7488	2379.90	5156.46	61877.50
		Step D	31.2361	2498.89	5414.26	64971.09
		Step E	32.7980	2623.84	5684.99	68219.84
		Step F	34.4377	2755.02	5969.20	71630.42
		Step G	36.1597	2892.78	6267.68	75212.18
		Step H	37.9677	3037.42	6581.07	78972.82



City of Roseville

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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	32.7915	2623.32	5683.86	68206.32
Step B	34.4311	2754.49	5968.06	71616.69
Step C	36.1527	2892.22	6266.47	75197.62
Step D	37.9603	3036.82	6579.79	78957.42
Step E	39.8583	3188.66	6908.77	82905.26
Step F	41.8512	3348.10	7254.21	87050.50
Step G	43.9438	3515.50	7616.93	91403.10
Step H	46.1410	3691.28	7997.77	95973.28
Step A	22.3589	1788.71	3875.54	46506.51
Step B	23.4770	1878.16	4069.35	48832.16
Step C	24.6507	1972.06	4272.79	51273.46
Step D	25.8833	2070.66	4486.44	53837.26
Step E	27.1775	2174.20	4710.77	56529.20
Step F	28.5364	2282.91	4946.31	59355.71
Step G	29.9632	2397.06	5193.62	62323.46
Step H	31.4615	2516.92	5453.33	65439.92

3792A Junior Engineer-A

4010A Laboratory Technician I-A



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020A	Laboratory Technician II-A	Step A	24.5942	1967.54	4262.99	51155.94
		Step B	25.8240	2065.92	4476.16	53713.92
		Step C	27.1153	2169.22	4699.99	56399.82
		Step D	28.4711	2277.69	4934.99	59219.89
		Step E	29.8945	2391.56	5181.71	62180.56
		Step F	31.3893	2511.14	5440.81	65289.74
		Step G	32.9588	2636.70	5712.86	68554.30
		Step H	34.6067	2768.54	5998.49	71981.94
4151A	Librarian I-A	Step A	25.9051	2072.41	4490.22	53882.61
		Step B	27.2003	2176.02	4714.72	56576.62
		Step C	28.5604	2284.83	4950.47	59405.63
		Step D	29.9885	2399.08	5198.01	62376.08
		Step E	31.4879	2519.03	5457.90	65494.83
		Step F	33.0624	2644.99	5730.82	68769.79
		Step G	34.7154	2777.23	6017.34	72208.03
		Step H	36.4512	2916.10	6318.21	75818.50



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152A	Librarian II-A	Step A	28.4956	2279.65	4939.24	59270.85
		Step B	29.9205	2393.64	5186.22	62234.64
		Step C	31.4164	2513.31	5445.51	65346.11
		Step D	32.9873	2638.98	5717.80	68613.58
		Step E	34.6366	2770.93	6003.68	72044.13
		Step F	36.3686	2909.49	6303.89	75646.69
		Step G	38.1869	3054.95	6619.06	79428.75
		Step H	40.0963	3207.70	6950.03	83400.30
4200A	Library Assistant I-A	Step A	17.4972	1399.78	3032.85	36394.18
		Step B	18.3723	1469.78	3184.53	38214.38
		Step C	19.2908	1543.26	3343.74	40124.86
		Step D	20.2555	1620.44	3510.95	42131.44
		Step E	21.2682	1701.46	3686.49	44237.86
		Step F	22.3315	1786.52	3870.79	46449.52
		Step G	23.4481	1875.85	4064.34	48772.05
		Step H	24.6205	1969.64	4267.55	51210.64



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LO39 Stationary Engineers Local 39 Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4210A	Library Assistant II-A	Step A	19.2471	1539.77	3336.16	40033.97
		Step B	20.2095	1616.76	3502.98	42035.76
		Step C	21.2199	1697.59	3678.12	44137.39
		Step D	22.2809	1782.47	3862.02	46344.27
		Step E	23.3950	1871.60	4055.13	48661.60
		Step F	24.5647	1965.18	4257.88	51094.58
		Step G	25.7930	2063.44	4470.79	53649.44
		Step H	27.0826	2166.61	4694.32	56331.81
4250A	Library Technician-A	Step A	23.1548	1852.38	4013.50	48161.98
		Step B	24.3126	1945.01	4214.18	50570.21
		Step C	25.5282	2042.26	4424.89	53098.66
		Step D	26.8046	2144.37	4646.13	55753.57
		Step E	28.1449	2251.59	4878.45	58541.39
		Step F	29.5520	2364.16	5122.35	61468.16
		Step G	31.0298	2482.38	5378.50	64541.98
		Step H	32.5813	2606.50	5647.43	67769.10



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4516A	Marketing and Communication Analyst I-A	Step A	32.6636	2613.09	5661.69	67940.29
		Step B	34.2967	2743.74	5944.76	71337.14
		Step C	36.0116	2880.93	6242.01	74904.13
		Step D	37.8121	3024.97	6554.10	78649.17
		Step E	39.7026	3176.21	6881.78	82581.41
		Step F	41.6878	3335.02	7225.89	86710.62
		Step G	43.7722	3501.78	7587.18	91046.18
		Step H	45.9610	3676.88	7966.57	95598.88
4517A	Marketing and Communication Analyst II-A	Step A	35.9299	2874.39	6227.85	74734.19
		Step B	37.7263	3018.10	6539.23	78470.70
		Step C	39.6127	3169.02	6866.20	82394.42
		Step D	41.5934	3327.47	7209.52	86514.27
		Step E	43.6729	3493.83	7569.97	90839.63
		Step F	45.8567	3668.54	7948.49	95381.94
		Step G	48.1495	3851.96	8345.91	100150.96
		Step H	50.5570	4044.56	8763.21	105158.56



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500A	Mechanic I-A	Step A	24.4793	1958.34	4243.08	50916.94
		Step B	25.7032	2056.26	4455.22	53462.66
		Step C	26.9884	2159.07	4677.99	56135.87
		Step D	28.3378	2267.02	4911.89	58942.62
		Step E	29.7547	2380.38	5157.48	61889.78
		Step F	31.2424	2499.39	5415.35	64984.19
		Step G	32.8046	2624.37	5686.13	68233.57
		Step H	34.4447	2755.58	5970.41	71644.98
4501A	Mechanic II-A	Step A	26.9272	2154.18	4667.38	56008.58
		Step B	28.2735	2261.88	4900.74	58808.88
		Step C	29.6873	2374.98	5145.80	61749.58
		Step D	31.1715	2493.72	5403.06	64836.72
		Step E	32.7301	2618.41	5673.22	68078.61
		Step F	34.3667	2749.34	5956.89	71482.74
		Step G	36.0849	2886.79	6254.72	75056.59
		Step H	37.8892	3031.14	6567.46	78809.54



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540A	Meter Reader-A	Step A	20.4771	1638.17	3549.36	42592.37
		Step B	21.5010	1720.08	3726.84	44722.08
		Step C	22.5758	1806.06	3913.14	46957.66
		Step D	23.7047	1896.38	4108.81	49305.78
		Step E	24.8900	1991.20	4314.27	51771.20
		Step F	26.1346	2090.77	4530.00	54359.97
		Step G	27.4414	2195.31	4756.51	57078.11
		Step H	28.8135	2305.08	4994.34	59932.08
4534A	Meter Service Worker-A	Step A	21.5008	1720.06	3726.81	44721.66
		Step B	22.5755	1806.04	3913.09	46957.04
		Step C	23.7045	1896.36	4108.78	49305.36
		Step D	24.8897	1991.18	4314.21	51770.58
		Step E	26.1343	2090.74	4529.95	54359.34
		Step F	27.4408	2195.26	4756.41	57076.86
		Step G	28.8128	2305.02	4994.22	59930.62
		Step H	30.2536	2420.29	5243.96	62927.49



City of Roseville

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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9555A	Natural Resources Specialist I-A	Step A	25.7565	2060.52	4464.46	53573.52
		Step B	27.0443	2163.54	4687.68	56252.14
		Step C	28.3965	2271.72	4922.06	59064.72
		Step D	29.8162	2385.30	5168.14	62017.70
		Step E	31.3071	2504.57	5426.56	65118.77
		Step F	32.8725	2629.80	5697.90	68374.80
		Step G	34.5161	2761.29	5982.79	71793.49
		Step H	36.2419	2899.35	6281.93	75383.15
9545A	Natural Resources Specialist II-A	Step A	28.3321	2266.57	4910.90	58930.77
		Step B	29.7487	2379.90	5156.44	61877.30
		Step C	31.2361	2498.89	5414.26	64971.09
		Step D	32.7980	2623.84	5684.99	68219.84
		Step E	34.4378	2755.02	5969.22	71630.62
		Step F	36.1598	2892.78	6267.70	75212.38
		Step G	37.9677	3037.42	6581.07	78972.82
		Step H	39.8662	3189.30	6910.14	82921.70



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4870A	Natural Resources Worker I-A	Step A	20.3611	1628.89	3529.26	42351.09
		Step B	21.3794	1710.35	3705.76	44469.15
		Step C	22.4484	1795.87	3891.06	46692.67
		Step D	23.5708	1885.66	4085.61	49027.26
		Step E	24.7493	1979.94	4289.88	51478.54
		Step F	25.9869	2078.95	4504.40	54052.75
		Step G	27.2862	2182.90	4729.61	56755.30
		Step H	28.6504	2292.03	4966.07	59592.83
4872A	Natural Resources Worker II-A	Step A	22.3977	1791.82	3882.27	46587.22
		Step B	23.5175	1881.40	4076.37	48916.40
		Step C	24.6933	1975.46	4280.17	51362.06
		Step D	25.9280	2074.24	4494.19	53930.24
		Step E	27.2245	2177.96	4718.91	56626.96
		Step F	28.5857	2286.86	4954.85	59458.26
		Step G	30.0150	2401.20	5202.60	62431.20
		Step H	31.5156	2521.25	5462.70	65552.45



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4956A	Office Assistant I-A	Step A	16.6561	1332.49	2887.06	34644.69
		Step B	17.4891	1399.13	3031.44	36377.33
		Step C	18.3635	1469.08	3183.01	38196.08
		Step D	19.2816	1542.53	3342.14	40105.73
		Step E	20.2459	1619.67	3509.29	42111.47
		Step F	21.2580	1700.64	3684.72	44216.64
		Step G	22.3211	1785.69	3868.99	46427.89
		Step H	23.4368	1874.94	4062.38	48748.54
4957A	Office Assistant II-A	Step A	18.3216	1465.73	3175.74	38108.93
		Step B	19.2378	1539.02	3334.55	40014.62
		Step C	20.1997	1615.98	3501.28	42015.38
		Step D	21.2098	1696.78	3676.37	44116.38
		Step E	22.2700	1781.60	3860.13	46321.60
		Step F	23.3837	1870.70	4053.17	48638.10
		Step G	24.5529	1964.23	4255.84	51070.03
		Step H	25.7805	2062.44	4468.62	53623.44



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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1028A	Organics Truck Driver-A	Step A	25.7349	2058.79	4460.72	53528.59
		Step B	27.0215	2161.72	4683.73	56204.72
		Step C	28.3727	2269.82	4917.93	59015.22
		Step D	29.7913	2383.30	5163.83	61965.90
		Step E	31.2809	2502.47	5422.02	65064.27
		Step F	32.8448	2627.58	5693.10	68317.18
		Step G	34.4872	2758.98	5977.78	71733.38
		Step H	36.2116	2896.93	6276.68	75320.13
5070A	Parks Maintenance Worker I-A	Step A	19.3917	1551.34	3361.23	40334.74
		Step B	20.3615	1628.92	3529.33	42351.92
		Step C	21.3794	1710.35	3705.76	44469.15
		Step D	22.4485	1795.88	3891.07	46692.88
		Step E	23.5707	1885.66	4085.59	49027.06
		Step F	24.7491	1979.93	4289.84	51478.13
		Step G	25.9869	2078.95	4504.40	54052.75
		Step H	27.2862	2182.90	4729.61	56755.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5080A	Parks Maintenance Worker II-A	Step A	21.3310	1706.48	3697.37	44368.48
		Step B	22.3977	1791.82	3882.27	46587.22
		Step C	23.5173	1881.38	4076.33	48915.98
		Step D	24.6932	1975.46	4280.15	51361.86
		Step E	25.9279	2074.23	4494.17	53930.03
		Step F	27.2248	2177.98	4718.97	56627.58
		Step G	28.5857	2286.86	4954.85	59458.26
		Step H	30.0150	2401.20	5202.60	62431.20
1278A	Parks Project Technician-A	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.3321	2266.57	4910.90	58930.77
		Step C	29.7489	2379.91	5156.48	61877.71
		Step D	31.2363	2498.90	5414.29	64971.50
		Step E	32.7981	2623.85	5685.00	68220.05
		Step F	34.4379	2755.03	5969.24	71630.83
		Step G	36.1599	2892.79	6267.72	75212.59
		Step H	37.9679	3037.43	6581.10	78973.23



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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9556A	Parks Recreation and Libraries Coordinator I-A	Step A	24.6163	1969.30	4266.83	51201.90
		Step B	25.8472	2067.78	4480.18	53762.18
		Step C	27.1396	2171.17	4704.20	56450.37
		Step D	28.4966	2279.73	4939.41	59272.93
		Step E	29.9214	2393.71	5186.38	62236.51
		Step F	31.4175	2513.40	5445.70	65348.40
		Step G	32.9883	2639.06	5717.97	68615.66
		Step H	34.6377	2771.02	6003.87	72046.42
9543A	Parks Recreation and Libraries Coordinator II-A	Step A	27.0780	2166.24	4693.52	56322.24
		Step B	28.4319	2274.55	4928.20	59138.35
		Step C	29.8535	2388.28	5174.61	62095.28
		Step D	31.3462	2507.70	5433.34	65200.10
		Step E	32.9135	2633.08	5705.01	68460.08
		Step F	34.5592	2764.74	5990.26	71883.14
		Step G	36.2872	2902.98	6289.78	75477.38
		Step H	38.1016	3048.13	6604.28	79251.33



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5045A	Parks Recreation and Libraries Technician-A	Step A	24.8157	1985.26	4301.39	51616.66
		Step B	26.0564	2084.51	4516.44	54197.31
		Step C	27.3593	2188.74	4742.28	56907.34
		Step D	28.7272	2298.18	4979.38	59752.58
		Step E	30.1637	2413.10	5228.37	62740.50
		Step F	31.6718	2533.74	5489.78	65877.34
		Step G	33.2553	2660.42	5764.25	69171.02
		Step H	34.9181	2793.45	6052.47	72629.65
9548A	Passport/Livescan Agent-A	Step A	18.3221	1465.77	3175.83	38109.97
		Step B	19.2381	1539.05	3334.60	40015.25
		Step C	20.2001	1616.01	3501.35	42016.21
		Step D	21.2101	1696.81	3676.42	44117.01
		Step E	22.2706	1781.65	3860.24	46322.85
		Step F	23.3841	1870.73	4053.24	48638.93
		Step G	24.5532	1964.26	4255.89	51070.66
		Step H	25.7809	2062.47	4468.69	53624.27



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Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5277A	Permit Technician I-A	Step A	23.0795	1846.36	4000.45	48005.36
		Step B	24.2336	1938.69	4200.49	50405.89
		Step C	25.4451	2035.61	4410.48	52925.81
		Step D	26.7176	2137.41	4631.05	55572.61
		Step E	28.0535	2244.28	4862.61	58351.28
		Step F	29.4562	2356.50	5105.74	61268.90
		Step G	30.9288	2474.30	5360.99	64331.90
		Step H	32.4754	2598.03	5629.07	67548.83
5279A	Permit Technician II-A	Step A	25.3874	2030.99	4400.48	52805.79
		Step B	26.6570	2132.56	4620.55	55446.56
		Step C	27.9897	2239.18	4851.55	58218.58
		Step D	29.3893	2351.14	5094.15	61129.74
		Step E	30.8587	2468.70	5348.84	64186.10
		Step F	32.4018	2592.14	5616.31	67395.74
		Step G	34.0218	2721.74	5897.11	70765.34
		Step H	35.7229	2857.83	6191.97	74303.63



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Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5560A	Project Coordinator-A	Step A	33.4883	2679.06	5804.64	69655.66
		Step B	35.1627	2813.02	6094.87	73138.42
		Step C	36.9207	2953.66	6399.59	76795.06
		Step D	38.7668	3101.34	6719.58	80634.94
		Step E	40.7051	3256.41	7055.55	84666.61
		Step F	42.7405	3419.24	7408.35	88900.24
		Step G	44.8775	3590.20	7778.77	93345.20
		Step H	47.1213	3769.70	8167.69	98012.30
8304A	Recreation Leader-A	Step A	18.3216	1465.73	3175.74	38108.93
		Step B	19.2378	1539.02	3334.55	40014.62
		Step C	20.1997	1615.98	3501.28	42015.38
		Step D	21.2098	1696.78	3676.37	44116.38
		Step E	22.2700	1781.60	3860.13	46321.60
		Step F	23.3837	1870.70	4053.17	48638.10
		Step G	24.5529	1964.23	4255.84	51070.03
		Step H	25.7805	2062.44	4468.62	53623.44



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6150A	Recycling and Organics Coordinator-A	Step A	30.0807	2406.46	5213.99	62567.86
		Step B	31.5847	2526.78	5474.68	65696.18
		Step C	33.1639	2653.11	5748.41	68980.91
		Step D	34.8222	2785.78	6035.85	72430.18
		Step E	36.5632	2925.06	6337.62	76051.46
		Step F	38.3914	3071.31	6654.51	79854.11
		Step G	40.3110	3224.88	6987.24	83846.88
		Step H	42.3265	3386.12	7336.59	88039.12
6225A	Refuse Maintenance Worker I-A	Step A	19.2909	1543.27	3343.76	40125.07
		Step B	20.2553	1620.42	3510.92	42131.02
		Step C	21.2683	1701.46	3686.51	44238.06
		Step D	22.3315	1786.52	3870.79	46449.52
		Step E	23.4483	1875.86	4064.37	48772.46
		Step F	24.6205	1969.64	4267.55	51210.64
		Step G	25.8516	2068.13	4480.94	53771.33
		Step H	27.1442	2171.54	4704.99	56459.94



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6226A	Refuse Maintenance Worker II-A	Step A	21.5008	1720.06	3726.81	44721.66
		Step B	22.5755	1806.04	3913.09	46957.04
		Step C	23.7045	1896.36	4108.78	49305.36
		Step D	24.8897	1991.18	4314.21	51770.58
		Step E	26.1343	2090.74	4529.95	54359.34
		Step F	27.4408	2195.26	4756.41	57076.86
		Step G	28.8128	2305.02	4994.22	59930.62
		Step H	30.2536	2420.29	5243.96	62927.49
6302A	Refuse Truck Driver I-A	Step A	22.2800	1782.40	3861.87	46342.40
		Step B	23.3939	1871.51	4054.94	48659.31
		Step C	24.5637	1965.10	4257.71	51092.50
		Step D	25.7918	2063.34	4470.58	53646.94
		Step E	27.0815	2166.52	4694.13	56329.52
		Step F	28.4355	2274.84	4928.82	59145.84
		Step G	29.8572	2388.58	5175.25	62102.98
		Step H	31.3501	2508.01	5434.02	65208.21



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
6304A	Refuse Truck Driver II-A	Step A	24.5094	1960.75	4248.30	50979.55
		Step B	25.7349	2058.79	4460.72	53528.59
		Step C	27.0215	2161.72	4683.73	56204.72
		Step D	28.3727	2269.82	4917.93	59015.22
		Step E	29.7913	2383.30	5163.83	61965.90
		Step F	31.2809	2502.47	5422.02	65064.27
		Step G	32.8449	2627.59	5693.12	68317.39
		Step H	34.4872	2758.98	5977.78	71733.38
1088A	Security Analyst I-A	Step A	34.7763	2782.10	6027.89	72334.70
		Step B	36.5151	2921.21	6329.28	75951.41
		Step C	38.3409	3067.27	6645.76	79749.07
		Step D	40.2579	3220.63	6978.04	83736.43
		Step E	42.2708	3381.66	7326.94	87923.26
		Step F	44.3843	3550.74	7693.28	92319.34
		Step G	46.6035	3728.28	8077.94	96935.28
		Step H	48.9337	3914.70	8481.84	101782.10



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1089A	Security Analyst II-A	Step A	38.2539	3060.31	6630.68	79568.11
		Step B	40.1666	3213.33	6962.21	83546.53
		Step C	42.1749	3373.99	7310.32	87723.79
		Step D	44.2837	3542.70	7675.84	92110.10
		Step E	46.4979	3719.83	8059.64	96715.63
		Step F	48.8228	3905.82	8462.62	101551.42
		Step G	51.2639	4101.11	8885.74	106628.91
		Step H	53.8271	4306.17	9330.03	111960.37
1090A	Security Architect-A	Step A	40.1666	3213.33	6962.21	83546.53
		Step B	42.1749	3373.99	7310.32	87723.79
		Step C	44.2837	3542.70	7675.84	92110.10
		Step D	46.4979	3719.83	8059.64	96715.63
		Step E	48.8228	3905.82	8462.62	101551.42
		Step F	51.2639	4101.11	8885.74	106628.91
		Step G	53.8271	4306.17	9330.03	111960.37
		Step H	56.5184	4521.47	9796.52	117558.27



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1051A	Senior Accountant-A	Step A	36.1933	2895.46	6273.51	75282.06
		Step B	38.0030	3040.24	6587.19	79046.24
		Step C	39.9031	3192.25	6916.54	82998.45
		Step D	41.8982	3351.86	7262.35	87148.26
		Step E	43.9933	3519.46	7625.51	91506.06
		Step F	46.1928	3695.42	8006.75	96081.02
		Step G	48.5025	3880.20	8407.10	100885.20
		Step H	50.9276	4074.21	8827.45	105929.41
7117A	Senior Building Inspector-A	Step A	33.9283	2714.26	5880.91	70570.86
		Step B	35.6248	2849.98	6174.97	74099.58
		Step C	37.4061	2992.49	6483.72	77804.69
		Step D	39.2763	3142.10	6807.89	81694.70
		Step E	41.2401	3299.21	7148.28	85779.41
		Step F	43.3021	3464.17	7505.70	90068.37
		Step G	45.4672	3637.38	7880.98	94571.78
		Step H	47.7405	3819.24	8275.02	99300.24



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119A	Senior Building Maintenance Worker-A	Step A	28.8382	2307.06	4998.62	59983.46
		Step B	30.2801	2422.41	5248.55	62982.61
		Step C	31.7941	2543.53	5510.98	66131.73
		Step D	33.3838	2670.70	5786.53	69438.30
		Step E	35.0530	2804.24	6075.85	72910.24
		Step F	36.8057	2944.46	6379.65	76555.86
		Step G	38.6458	3091.66	6698.61	80383.26
		Step H	40.5783	3246.26	7033.57	84402.86
7195A	Senior Building Plans Examiner-A	Step A	35.4342	2834.74	6141.93	73703.14
		Step B	37.2058	2976.46	6449.01	77388.06
		Step C	39.0661	3125.29	6771.46	81257.49
		Step D	41.0195	3281.56	7110.05	85320.56
		Step E	43.0704	3445.63	7465.54	89586.43
		Step F	45.2240	3617.92	7838.83	94065.92
		Step G	47.4852	3798.82	8230.77	98769.22
		Step H	49.8594	3988.75	8642.30	103707.55



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7139A	Senior Buyer-A	Step A	30.5006	2440.05	5286.77	63441.25
		Step B	32.0255	2562.04	5551.09	66613.04
		Step C	33.6267	2690.14	5828.63	69943.54
		Step D	35.3082	2824.66	6120.09	73441.06
		Step E	37.0735	2965.88	6426.07	77112.88
		Step F	38.9273	3114.18	6747.40	80968.78
		Step G	40.8736	3269.89	7084.76	85017.09
		Step H	42.9173	3433.38	7439.00	89267.98
7134A	Senior Code Enforcement Inspector-A	Step A	31.6229	2529.83	5481.30	65775.63
		Step B	33.2040	2656.32	5755.36	69064.32
		Step C	34.8644	2789.15	6043.16	72517.95
		Step D	36.6074	2928.59	6345.28	76143.39
		Step E	38.4378	3075.02	6662.55	79950.62
		Step F	40.3598	3228.78	6995.70	83948.38
		Step G	42.3778	3390.22	7345.49	88145.82
		Step H	44.4966	3559.73	7712.74	92552.93



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7121A	Senior Construction Inspector-A	Step A	33.4883	2679.06	5804.64	69655.66
		Step B	35.1627	2813.02	6094.87	73138.42
		Step C	36.9207	2953.66	6399.59	76795.06
		Step D	38.7668	3101.34	6719.58	80634.94
		Step E	40.7051	3256.41	7055.55	84666.61
		Step F	42.7405	3419.24	7408.35	88900.24
		Step G	44.8775	3590.20	7778.77	93345.20
		Step H	47.1213	3769.70	8167.69	98012.30
7144A	Senior Custodian-A	Step A	20.1937	1615.50	3500.24	42002.90
		Step B	21.2033	1696.26	3675.24	44102.86
		Step C	22.2633	1781.06	3858.97	46307.66
		Step D	23.3765	1870.12	4051.93	48623.12
		Step E	24.5452	1963.62	4254.50	51054.02
		Step F	25.7727	2061.82	4467.27	53607.22
		Step G	27.0613	2164.90	4690.63	56287.50
		Step H	28.4144	2273.15	4925.16	59101.95



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162A	Senior Engineering Technician-A	Step A	28.9251	2314.01	5013.68	60164.21
		Step B	30.3714	2429.71	5264.38	63172.51
		Step C	31.8899	2551.19	5527.58	66330.99
		Step D	33.4844	2678.75	5803.96	69647.55
		Step E	35.1586	2812.69	6094.16	73129.89
		Step F	36.9166	2953.33	6398.88	76786.53
		Step G	38.7625	3101.00	6718.83	80626.00
		Step H	40.7007	3256.06	7054.79	84657.46
7146A	Senior Finance Clerk-A	Step A	22.2676	1781.41	3859.72	46316.61
		Step B	23.3810	1870.48	4052.71	48632.48
		Step C	24.5499	1963.99	4255.32	51063.79
		Step D	25.7774	2062.19	4468.08	53616.99
		Step E	27.0663	2165.30	4691.49	56297.90
		Step F	28.4198	2273.58	4926.10	59113.18
		Step G	29.8406	2387.25	5172.37	62068.45
		Step H	31.3327	2506.62	5431.00	65172.02



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147A	Senior Finance Technician-A	Step A	26.4234	2113.87	4580.06	54960.67
		Step B	27.7447	2219.58	4809.08	57708.98
		Step C	29.1318	2330.54	5049.51	60594.14
		Step D	30.5884	2447.07	5301.99	63623.87
		Step E	32.1180	2569.44	5567.12	66805.44
		Step F	33.7238	2697.90	5845.46	70145.50
		Step G	35.4101	2832.81	6137.75	73653.01
		Step H	37.1806	2974.45	6444.64	77335.65
7148A	Senior Housing Technician-A	Step A	29.2587	2340.70	5071.51	60858.10
		Step B	30.7216	2457.73	5325.08	63900.93
		Step C	32.2577	2580.62	5591.33	67096.02
		Step D	33.8706	2709.65	5870.90	70450.85
		Step E	35.5641	2845.13	6164.44	73973.33
		Step F	37.3423	2987.38	6472.67	77671.98
		Step G	39.2095	3136.76	6796.31	81555.76
		Step H	41.1699	3293.59	7136.12	85633.39



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7149A	Senior Information Technology Technician-A	Step A	30.3848	2430.78	5266.70	63200.38
		Step B	31.9040	2552.32	5530.03	66360.32
		Step C	33.4993	2679.94	5806.55	69678.54
		Step D	35.1742	2813.94	6096.86	73162.34
		Step E	36.9330	2954.64	6401.72	76820.64
		Step F	38.7796	3102.37	6721.80	80661.57
		Step G	40.7186	3257.49	7057.89	84694.69
		Step H	42.7546	3420.37	7410.80	88929.57
3733A	Senior Interpretive Services Specialist-A	Step A	29.7868	2382.94	5163.05	61956.54
		Step B	31.2761	2502.09	5421.19	65054.29
		Step C	32.8398	2627.18	5692.23	68306.78
		Step D	34.4819	2758.55	5976.86	71722.35
		Step E	36.2059	2896.47	6275.69	75308.27
		Step F	38.0164	3041.31	6589.51	79074.11
		Step G	39.9171	3193.37	6918.96	83027.57
		Step H	41.9130	3353.04	7264.92	87179.04



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189A	Senior Mechanic-A	Step A	29.6198	2369.58	5134.10	61609.18
		Step B	31.1009	2488.07	5390.82	64689.87
		Step C	32.6559	2612.47	5660.36	67924.27
		Step D	34.2887	2743.10	5943.37	71320.50
		Step E	36.0031	2880.25	6240.54	74886.45
		Step F	37.8034	3024.27	6552.59	78631.07
		Step G	39.6935	3175.48	6880.21	82562.48
		Step H	41.6781	3334.25	7224.20	86690.45
7200A	Senior Meter Service Worker-A	Step A	23.6509	1892.07	4099.49	49193.87
		Step B	24.8334	1986.67	4304.46	51653.47
		Step C	26.0748	2085.98	4519.63	54235.58
		Step D	27.3789	2190.31	4745.68	56948.11
		Step E	28.7477	2299.82	4982.93	59795.22
		Step F	30.1852	2414.82	5232.10	62785.22
		Step G	31.6943	2535.54	5493.68	65924.14
		Step H	33.2791	2662.33	5768.38	69220.53



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154A	Senior Natural Resources Worker-A	Step A	24.6365	1970.92	4270.33	51243.92
		Step B	25.8683	2069.46	4483.84	53806.06
		Step C	27.1619	2172.95	4708.06	56496.75
		Step D	28.5199	2281.59	4943.45	59321.39
		Step E	29.9460	2395.68	5190.64	62287.68
		Step F	31.4433	2515.46	5450.17	65402.06
		Step G	33.0154	2641.23	5722.67	68672.03
		Step H	34.6661	2773.29	6008.79	72105.49
7192A	Senior Parks Maintenance Worker-A	Step A	23.4632	1877.06	4066.95	48803.46
		Step B	24.6365	1970.92	4270.33	51243.92
		Step C	25.8683	2069.46	4483.84	53806.06
		Step D	27.1621	2172.97	4708.10	56497.17
		Step E	28.5199	2281.59	4943.45	59321.39
		Step F	29.9460	2395.68	5190.64	62287.68
		Step G	31.4431	2515.45	5450.14	65401.65
		Step H	33.0155	2641.24	5722.69	68672.24



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502A	Senior Permits Technician-A	Step A	27.9263	2234.10	4840.56	58086.70
		Step B	29.3227	2345.82	5082.60	60991.22
		Step C	30.7888	2463.10	5336.73	64040.70
		Step D	32.3282	2586.26	5603.55	67242.66
		Step E	33.9446	2715.57	5883.73	70604.77
		Step F	35.6418	2851.34	6177.91	74134.94
		Step G	37.4239	2993.91	6486.81	77841.71
		Step H	39.2951	3143.61	6811.15	81733.81
7129A	Senior Refuse Truck Driver-A	Step A	26.9586	2156.69	4672.82	56073.89
		Step B	28.3065	2264.52	4906.46	58877.52
		Step C	29.7219	2377.75	5151.80	61821.55
		Step D	31.2080	2496.64	5409.39	64912.64
		Step E	32.7684	2621.47	5679.86	68158.27
		Step F	34.4067	2752.54	5963.83	71565.94
		Step G	36.1271	2890.17	6262.03	75144.37
		Step H	37.9335	3034.68	6575.14	78901.68



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279A	Senior Solid Waste Billing Technician-A	Step A	26.4239	2113.91	4580.14	54961.71
		Step B	27.7451	2219.61	4809.15	57709.81
		Step C	29.1323	2330.58	5049.60	60595.18
		Step D	30.5889	2447.11	5302.08	63624.91
		Step E	32.1184	2569.47	5567.19	66806.27
		Step F	33.7244	2697.95	5845.56	70146.75
		Step G	35.4107	2832.86	6137.85	73654.26
		Step H	37.1811	2974.49	6444.72	77336.69
7187A	Senior Street Maintenance Worker-A	Step A	26.9595	2156.76	4672.98	56075.76
		Step B	28.3076	2264.61	4906.65	58879.81
		Step C	29.7230	2377.84	5151.99	61823.84
		Step D	31.2091	2496.73	5409.58	64914.93
		Step E	32.7697	2621.58	5680.08	68160.98
		Step F	34.4081	2752.65	5964.07	71568.85
		Step G	36.1284	2890.27	6262.26	75147.07
		Step H	37.9349	3034.79	6575.38	78904.59



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201A	Senior Tree Trimmer-A	Step A	24.6373	1970.98	4270.47	51245.58
		Step B	25.8692	2069.54	4483.99	53807.94
		Step C	27.1625	2173.00	4708.17	56498.00
		Step D	28.5209	2281.67	4943.62	59323.47
		Step E	29.9468	2395.74	5190.78	62289.34
		Step F	31.4443	2515.54	5450.35	65404.14
		Step G	33.0162	2641.30	5722.81	68673.70
		Step H	34.6672	2773.38	6008.98	72107.78
1044A	Senior Utility Customer Service Specialist-A	Step A	25.6746	2053.97	4450.26	53403.17
		Step B	26.9584	2156.67	4672.79	56073.47
		Step C	28.3063	2264.50	4906.43	58877.10
		Step D	29.7216	2377.73	5151.74	61820.93
		Step E	31.2077	2496.62	5409.33	64912.02
		Step F	32.7681	2621.45	5679.80	68157.65
		Step G	34.4064	2752.51	5963.78	71565.31
		Step H	36.1268	2890.14	6261.98	75143.74



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7203A	Senior Warehouse Worker-A	Step A	23.8041	1904.33	4126.04	49512.53
		Step B	24.9944	1999.55	4332.36	51988.35
		Step C	26.2441	2099.53	4548.98	54587.73
		Step D	27.5563	2204.50	4776.43	57317.10
		Step E	28.9341	2314.73	5015.24	60182.93
		Step F	30.3808	2430.46	5266.01	63192.06
		Step G	31.8998	2551.98	5529.30	66351.58
		Step H	33.4949	2679.59	5805.78	69669.39
7324A	Solid Waste Billing Technician-A	Step A	24.0212	1921.70	4163.67	49964.10
		Step B	25.2224	2017.79	4371.88	52462.59
		Step C	26.4836	2118.69	4590.49	55085.89
		Step D	27.8078	2224.62	4820.02	57840.22
		Step E	29.1981	2335.85	5061.00	60732.05
		Step F	30.6581	2452.65	5314.07	63768.85
		Step G	32.1909	2575.27	5579.76	66957.07
		Step H	33.8005	2704.04	5858.75	70305.04



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525A	Street Maintenance Worker I-A	Step A	22.2807	1782.46	3861.99	46343.86
		Step B	23.3946	1871.57	4055.06	48660.77
		Step C	24.5645	1965.16	4257.85	51094.16
		Step D	25.7926	2063.41	4470.72	53648.61
		Step E	27.0823	2166.58	4694.27	56331.18
		Step F	28.4364	2274.91	4928.98	59147.71
		Step G	29.8583	2388.66	5175.44	62105.26
		Step H	31.3511	2508.09	5434.19	65210.29
7530A	Street Maintenance Worker II-A	Step A	24.5086	1960.69	4248.16	50977.89
		Step B	25.7341	2058.73	4460.58	53526.93
		Step C	27.0209	2161.67	4683.62	56203.47
		Step D	28.3719	2269.75	4917.80	59013.55
		Step E	29.7906	2383.25	5163.70	61964.45
		Step F	31.2801	2502.41	5421.88	65062.61
		Step G	32.8441	2627.53	5692.98	68315.73
		Step H	34.4863	2758.90	5977.63	71731.50



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540A	Street Sweeper Operator-A	Step A	25.7341	2058.73	4460.58	53526.93
		Step B	27.0209	2161.67	4683.62	56203.47
		Step C	28.3719	2269.75	4917.80	59013.55
		Step D	29.7906	2383.25	5163.70	61964.45
		Step E	31.2801	2502.41	5421.88	65062.61
		Step F	32.8441	2627.53	5692.98	68315.73
		Step G	34.4863	2758.90	5977.63	71731.50
		Step H	36.2105	2896.84	6276.49	75317.84
1091A	Systems Architect-A	Step A	38.2539	3060.31	6630.68	79568.11
		Step B	40.1666	3213.33	6962.21	83546.53
		Step C	42.1749	3373.99	7310.32	87723.79
		Step D	44.2837	3542.70	7675.84	92110.10
		Step E	46.4979	3719.83	8059.64	96715.63
		Step F	48.8228	3905.82	8462.62	101551.42
		Step G	51.2639	4101.11	8885.74	106628.91
		Step H	53.8271	4306.17	9330.03	111960.37



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1052A	Transportation Grants Analyst-A	Step A	35.5620	2844.96	6164.08	73968.96
		Step B	37.3401	2987.21	6472.28	77667.41
		Step C	39.2071	3136.57	6795.90	81550.77
		Step D	41.1675	3293.40	7135.70	85628.40
		Step E	43.2258	3458.06	7492.47	89909.66
		Step F	45.3871	3630.97	7867.10	94405.17
		Step G	47.6565	3812.52	8260.46	99125.52
		Step H	50.0393	4003.14	8673.48	104081.74
1503A	Tree Trimmer I-A	Step A	20.3611	1628.89	3529.26	42351.09
		Step B	21.3793	1710.34	3705.75	44468.94
		Step C	22.4482	1795.86	3891.02	46692.26
		Step D	23.5707	1885.66	4085.59	49027.06
		Step E	24.7491	1979.93	4289.84	51478.13
		Step F	25.9868	2078.94	4504.38	54052.54
		Step G	27.2860	2182.88	4729.57	56754.88
		Step H	28.6503	2292.02	4966.05	59592.62



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1504A	Tree Trimmer II-A	Step A	22.3976	1791.81	3882.25	46587.01
		Step B	23.5172	1881.38	4076.31	48915.78
		Step C	24.6932	1975.46	4280.15	51361.86
		Step D	25.9278	2074.22	4494.15	53929.82
		Step E	27.2243	2177.94	4718.88	56626.54
		Step F	28.5856	2286.85	4954.84	59458.05
		Step G	30.0149	2401.19	5202.58	62430.99
		Step H	31.5153	2521.22	5462.65	65551.82
3314A	Utility Billing Analyst I-A	Step A	34.4935	2759.48	5978.87	71746.48
		Step B	36.2181	2897.45	6277.80	75333.65
		Step C	38.0290	3042.32	6591.69	79100.32
		Step D	39.9305	3194.44	6921.29	83055.44
		Step E	41.9270	3354.16	7267.35	87208.16
		Step F	44.0233	3521.86	7630.71	91568.46
		Step G	46.2245	3697.96	8012.25	96146.96
		Step H	48.5358	3882.86	8412.87	100954.46



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		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3315A	Utility Billing Analyst II-A	Step A	37.9428	3035.42	6576.75	78921.02
		Step B	39.8400	3187.20	6905.60	82867.20
		Step C	41.8319	3346.55	7250.86	87010.35
		Step D	43.9235	3513.88	7613.41	91360.88
		Step E	46.1197	3689.58	7994.08	95928.98
		Step F	48.4257	3874.06	8393.79	100725.46
		Step G	50.8470	4067.76	8813.48	105761.76
		Step H	53.3893	4271.14	9254.15	111049.74
1050A	Utility Customer Service Representative I-A	Step A	18.4510	1476.08	3198.17	38378.08
		Step B	19.3736	1549.89	3358.09	40297.09
		Step C	20.3423	1627.38	3526.00	42311.98
		Step D	21.3594	1708.75	3702.30	44427.55
		Step E	22.4273	1794.18	3887.40	46648.78
		Step F	23.5488	1883.90	4081.79	48981.50
		Step G	24.7262	1978.10	4285.87	51430.50
		Step H	25.9625	2077.00	4500.17	54002.00



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1049A	Utility Customer Service Representative II-A	Step A	20.2962	1623.70	3518.01	42216.10
		Step B	21.3110	1704.88	3693.91	44326.88
		Step C	22.3765	1790.12	3878.59	46543.12
		Step D	23.4953	1879.62	4072.52	48870.22
		Step E	24.6701	1973.61	4276.15	51313.81
		Step F	25.9036	2072.29	4489.96	53879.49
		Step G	27.1988	2175.90	4714.46	56573.50
		Step H	28.5587	2284.70	4950.17	59402.10
1048A	Utility Customer Service Specialist I-A	Step A	21.2187	1697.50	3677.91	44134.90
		Step B	22.2796	1782.37	3861.80	46341.57
		Step C	23.3937	1871.50	4054.91	48658.90
		Step D	24.5633	1965.06	4257.64	51091.66
		Step E	25.7915	2063.32	4470.53	53646.32
		Step F	27.0811	2166.49	4694.06	56328.69
		Step G	28.4351	2274.81	4928.75	59145.01
		Step H	29.8568	2388.54	5175.18	62102.14



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1046A	Utility Customer Service Specialist II-A	Step A	23.3406	1867.25	4045.70	48548.45
		Step B	24.5076	1960.61	4247.98	50975.81
		Step C	25.7330	2058.64	4460.39	53524.64
		Step D	27.0197	2161.58	4683.41	56200.98
		Step E	28.3706	2269.65	4917.57	59010.85
		Step F	29.7891	2383.13	5163.44	61961.33
		Step G	31.2786	2502.29	5421.62	65059.49
		Step H	32.8426	2627.41	5692.72	68312.61
8938A	Vehicle Maintenance Parts Buyer-A	Step A	23.8041	1904.33	4126.04	49512.53
		Step B	24.9944	1999.55	4332.36	51988.35
		Step C	26.2441	2099.53	4548.98	54587.73
		Step D	27.5563	2204.50	4776.43	57317.10
		Step E	28.9341	2314.73	5015.24	60182.93
		Step F	30.3808	2430.46	5266.01	63192.06
		Step G	31.8998	2551.98	5529.30	66351.58
		Step H	33.4949	2679.59	5805.78	69669.39



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8940A	Vehicle Maintenance Servicewriter-A	Step A	29.6198	2369.58	5134.10	61609.18
		Step B	31.1009	2488.07	5390.82	64689.87
		Step C	32.6559	2612.47	5660.36	67924.27
		Step D	34.2887	2743.10	5943.37	71320.50
		Step E	36.0031	2880.25	6240.54	74886.45
		Step F	37.8034	3024.27	6552.59	78631.07
		Step G	39.6935	3175.48	6880.21	82562.48
		Step H	41.6781	3334.25	7224.20	86690.45
8426A	Video and Multimedia Technician-A	Step A	29.6949	2375.59	5147.12	61765.39
		Step B	31.1796	2494.37	5404.46	64853.57
		Step C	32.7388	2619.10	5674.73	68096.70
		Step D	34.3756	2750.05	5958.44	71501.25
		Step E	36.0944	2887.55	6256.36	75076.35
		Step F	37.8992	3031.94	6569.19	78830.34
		Step G	39.7941	3183.53	6897.64	82771.73
		Step H	41.7838	3342.70	7242.53	86910.30



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Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
8951A	Warehouse Worker I-A	Step A	19.6729	1573.83	3409.97	40919.63
		Step B	20.6565	1652.52	3580.46	42965.52
		Step C	21.6892	1735.14	3759.46	45113.54
		Step D	22.7738	1821.90	3947.46	47369.50
		Step E	23.9125	1913.00	4144.83	49738.00
		Step F	25.1081	2008.65	4352.07	52224.85
		Step G	26.3635	2109.08	4569.67	54836.08
		Step H	27.6817	2214.54	4798.16	57577.94
8952A	Warehouse Worker II-A	Step A	21.6401	1731.21	3750.95	45011.41
		Step B	22.7221	1817.77	3938.50	47261.97
		Step C	23.8582	1908.66	4135.42	49625.06
		Step D	25.0511	2004.09	4342.19	52106.29
		Step E	26.3037	2104.30	4559.31	54711.70
		Step F	27.6189	2209.51	4787.28	57447.31
		Step G	28.9999	2319.99	5026.65	60319.79
		Step H	30.4499	2435.99	5277.98	63335.79



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9000A	Wastewater Treatment Plant Operator Grade I-A	Step A	23.8884	1911.07	4140.66	49687.87
		Step B	25.0828	2006.62	4347.69	52172.22
		Step C	26.3368	2106.94	4565.05	54780.54
		Step D	27.6536	2212.29	4793.29	57519.49
		Step E	29.0363	2322.90	5032.96	60395.50
		Step F	30.4881	2439.05	5284.60	63415.25
		Step G	32.0126	2561.01	5548.85	66586.21
		Step H	33.6132	2689.06	5826.29	69915.46
9010A	Wastewater Treatment Plant Operator Grade II-A	Step A	26.3601	2108.81	4569.08	54829.01
		Step B	27.6781	2214.25	4797.54	57570.45
		Step C	29.0620	2324.96	5037.41	60448.96
		Step D	30.5150	2441.20	5289.27	63471.20
		Step E	32.0407	2563.26	5553.72	66644.66
		Step F	33.6429	2691.43	5831.44	69977.23
		Step G	35.3250	2826.00	6123.00	73476.00
		Step H	37.0912	2967.30	6429.14	77149.70



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020A	Wastewater Treatment Plant Operator Grade III 24Hr-A	Step A	24.5820	2753.18	5965.23	71582.78
		Step B	25.8111	2890.84	6263.49	75161.92
		Step C	27.1016	3035.38	6576.65	78919.86
		Step D	28.4567	3187.15	6905.49	82865.91
		Step E	29.8796	3346.52	7250.78	87009.40
		Step F	31.3736	3513.84	7613.33	91359.92
		Step G	32.9422	3689.53	7993.97	95927.69
		Step H	34.5893	3874.00	8393.67	100724.04
9025A	Wastewater Treatment Plant Operator Grade III 8Hr-A	Step A	32.0137	2561.10	5549.04	66588.50
		Step B	33.6145	2689.16	5826.51	69918.16
		Step C	35.2952	2823.62	6117.83	73414.02
		Step D	37.0599	2964.79	6423.72	77084.59
		Step E	38.9129	3113.03	6744.90	80938.83
		Step F	40.8587	3268.70	7082.17	84986.10
		Step G	42.9015	3432.12	7436.26	89235.12
		Step H	45.0465	3603.72	7808.06	93696.72



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020ZA	Wastewater Treatment Plant Operator Grade III 8Hr-ZA	Step A	34.4147	2753.18	5965.21	71582.58
		Step B	36.1354	2890.83	6263.47	75161.63
		Step C	37.9421	3035.37	6576.63	78919.57
		Step D	39.8393	3187.14	6905.48	82865.74
		Step E	41.8313	3346.50	7250.76	87009.10
		Step F	43.9229	3513.83	7613.30	91359.63
		Step G	46.1190	3689.52	7993.96	95927.52
		Step H	48.4249	3873.99	8393.65	100723.79
9030A	Wastewater Treatment Plant Operator Grade IV-A	Step A	38.5446	3083.57	6681.06	80172.77
		Step B	40.4718	3237.74	7015.11	84181.34
		Step C	42.4953	3399.62	7365.85	88390.22
		Step D	44.6201	3569.61	7734.15	92809.81
		Step E	46.8512	3748.10	8120.87	97450.50
		Step F	49.1938	3935.50	8526.93	102323.10
		Step G	51.6535	4132.28	8953.27	107439.28
		Step H	54.2361	4338.89	9400.92	112811.09



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1053A	Water Quality Technician-A	Step A	24.5942	1967.54	4262.99	51155.94
		Step B	25.8240	2065.92	4476.16	53713.92
		Step C	27.1153	2169.22	4699.99	56399.82
		Step D	28.4711	2277.69	4934.99	59219.89
		Step E	29.8945	2391.56	5181.71	62180.56
		Step F	31.3893	2511.14	5440.81	65289.74
		Step G	32.9588	2636.70	5712.86	68554.30
		Step H	34.6067	2768.54	5998.49	71981.94
9200A	Water Treatment Plant Operator Grade I 24Hr-A	Step A	17.0631	1911.07	4140.65	49687.75
		Step B	17.9162	2006.61	4347.66	52171.97
		Step C	18.8119	2106.93	4565.02	54780.25
		Step D	19.7526	2212.29	4793.30	57519.57
		Step E	20.7402	2322.90	5032.96	60395.46
		Step F	21.7773	2439.06	5284.62	63415.50
		Step G	22.8661	2561.00	5548.84	66586.08
		Step H	24.0094	2689.05	5826.28	69915.37



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9232A	Water Treatment Plant Operator Grade I 8Hr-A	Step A	23.8884	1911.07	4140.66	49687.87
		Step B	25.0828	2006.62	4347.69	52172.22
		Step C	26.3368	2106.94	4565.05	54780.54
		Step D	27.6536	2212.29	4793.29	57519.49
		Step E	29.0363	2322.90	5032.96	60395.50
		Step F	30.4881	2439.05	5284.60	63415.25
		Step G	32.0126	2561.01	5548.85	66586.21
		Step H	33.6132	2689.06	5826.29	69915.46
9200ZA	Water Treatment Plant Operator Grade I 8Hr-ZA	Step A	23.8884	1911.07	4140.66	49687.87
		Step B	25.0828	2006.62	4347.69	52172.22
		Step C	26.3368	2106.94	4565.05	54780.54
		Step D	27.6536	2212.29	4793.29	57519.49
		Step E	29.0363	2322.90	5032.96	60395.50
		Step F	30.4881	2439.05	5284.60	63415.25
		Step G	32.0126	2561.01	5548.85	66586.21
		Step H	33.6132	2689.06	5826.29	69915.46



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Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210A	Water Treatment Plant Operator Grade II 24Hr-A	Step A	18.8287	2108.81	4569.10	54829.17
		Step B	19.7702	2214.26	4797.57	57570.82
		Step C	20.7586	2324.96	5037.42	60449.04
		Step D	21.7967	2441.23	5289.33	63471.99
		Step E	22.8864	2563.28	5553.77	66645.20
		Step F	24.0308	2691.45	5831.47	69977.69
		Step G	25.2323	2826.02	6123.04	73476.46
		Step H	26.4939	2967.32	6429.19	77150.24
9234A	Water Treatment Plant Operator Grade II 8Hr-A	Step A	26.3603	2108.82	4569.12	54829.42
		Step B	27.6783	2214.26	4797.57	57570.86
		Step C	29.0623	2324.98	5037.47	60449.58
		Step D	30.5153	2441.22	5289.32	63471.82
		Step E	32.0410	2563.28	5553.77	66645.28
		Step F	33.6431	2691.45	5831.47	69977.65
		Step G	35.3253	2826.02	6123.05	73476.62
		Step H	37.0915	2967.32	6429.19	77150.32



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210ZA	Water Treatment Plant Operator Grade II 8Hr-ZA	Step A	26.3603	2108.82	4569.12	54829.42
		Step B	27.6783	2214.26	4797.57	57570.86
		Step C	29.0623	2324.98	5037.47	60449.58
		Step D	30.5153	2441.22	5289.32	63471.82
		Step E	32.0410	2563.28	5553.77	66645.28
		Step F	33.6431	2691.45	5831.47	69977.65
		Step G	35.3253	2826.02	6123.05	73476.62
		Step H	37.0915	2967.32	6429.19	77150.32
9230A	Water Treatment Plant Operator Grade III 24Hr-A	Step A	24.0103	2689.15	5826.50	69917.99
		Step B	25.2108	2823.61	6117.82	73413.85
		Step C	26.4714	2964.80	6423.73	77084.72
		Step D	27.7950	3113.04	6744.92	80939.04
		Step E	29.1847	3268.69	7082.15	84985.85
		Step F	30.6439	3432.12	7436.25	89235.04
		Step G	32.1761	3603.72	7808.07	93696.80
		Step H	33.7849	3783.91	8198.47	98381.63



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9229A	Water Treatment Plant Operator Grade III 8Hr-A	Step A	32.0137	2561.10	5549.04	66588.50
		Step B	33.6145	2689.16	5826.51	69918.16
		Step C	35.2952	2823.62	6117.83	73414.02
		Step D	37.0599	2964.79	6423.72	77084.59
		Step E	38.9129	3113.03	6744.90	80938.83
		Step F	40.8587	3268.70	7082.17	84986.10
		Step G	42.9015	3432.12	7436.26	89235.12
		Step H	45.0465	3603.72	7808.06	93696.72
9230ZA	Water Treatment Plant Operator Grade III 8Hr-ZA	Step A	33.6145	2689.16	5826.51	69918.16
		Step B	35.2951	2823.61	6117.82	73413.81
		Step C	37.0598	2964.78	6423.70	77084.38
		Step D	38.9128	3113.02	6744.89	80938.62
		Step E	40.8585	3268.68	7082.14	84985.68
		Step F	42.9015	3432.12	7436.26	89235.12
		Step G	45.0465	3603.72	7808.06	93696.72
		Step H	47.2989	3783.91	8198.48	98381.71



City of Roseville

Salary Schedule: Stationary Engineers Local 39-A

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1641A	Youth Development Program Coordinator-A	Step A	27.0780	2166.24	4693.52	56322.24
		Step B	28.4319	2274.55	4928.20	59138.35
		Step C	29.8535	2388.28	5174.61	62095.28
		Step D	31.3462	2507.70	5433.34	65200.10
		Step E	32.9135	2633.08	5705.01	68460.08
		Step F	34.5592	2764.74	5990.26	71883.14
		Step G	36.2872	2902.98	6289.78	75477.38
		Step H	38.1016	3048.13	6604.28	79251.33



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

0035B	Accountant I-B	Step A	29.9118	2392.94	5184.71	62216.54
		Step B	31.3181	2505.45	5428.47	65141.65
		Step C	32.2576	2580.61	5591.32	67095.81
		Step D	33.2254	2658.03	5759.07	69108.83
		Step E	34.2221	2737.77	5931.83	71181.97
		Step F	35.2488	2819.90	6109.79	73317.50
		Step G	36.3063	2904.50	6293.09	75517.10
		Step H	37.3954	2991.63	6481.87	77782.43
		Step I	38.5173	3081.38	6676.33	80115.98
		Step J	39.6728	3173.82	6876.62	82519.42
		Step K	40.8630	3269.04	7082.92	84995.04
		Step L	42.0889	3367.11	7295.41	87544.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0040B	Accountant II-B	Step A	32.9029	2632.23	5703.17	68438.03
		Step B	34.4499	2755.99	5971.32	71655.79
		Step C	35.4834	2838.67	6150.46	73805.47
		Step D	36.5479	2923.83	6334.97	76019.63
		Step E	37.6443	3011.54	6525.01	78300.14
		Step F	38.7737	3101.90	6720.77	80649.30
		Step G	39.9369	3194.95	6922.40	83068.75
		Step H	41.1350	3290.80	7130.07	85560.80
		Step I	42.3690	3389.52	7343.96	88127.52
		Step J	43.6401	3491.21	7564.28	90771.41
		Step K	44.9493	3595.94	7791.21	93494.54
		Step L	46.2978	3703.82	8024.95	96299.42



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1003B	Administrative Supervisor-B	Step A	30.5885	2447.08	5302.01	63624.08
		Step B	32.0266	2562.13	5551.28	66615.33
		Step C	32.9874	2638.99	5717.82	68613.79
		Step D	33.9770	2718.16	5889.35	70672.16
		Step E	34.9964	2799.71	6066.04	72792.51
		Step F	36.0462	2883.70	6248.01	74976.10
		Step G	37.1276	2970.21	6435.45	77225.41
		Step H	38.2415	3059.32	6628.53	79542.32
		Step I	39.3887	3151.10	6827.37	81928.50
		Step J	40.5704	3245.63	7032.20	84386.43
		Step K	41.7875	3343.00	7243.17	86918.00
		Step L	43.0411	3443.29	7460.46	89525.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0084B	Administrative Technician-B	Step A	26.5988	2127.90	4610.46	55325.50
		Step B	27.8493	2227.94	4827.21	57926.54
		Step C	28.6848	2294.78	4972.03	59664.38
		Step D	29.5453	2363.62	5121.19	61454.22
		Step E	30.4317	2434.54	5274.83	63297.94
		Step F	31.3446	2507.57	5433.06	65196.77
		Step G	32.2849	2582.79	5596.05	67152.59
		Step H	33.2535	2660.28	5763.94	69167.28
		Step I	34.2511	2740.09	5936.86	71242.29
		Step J	35.2786	2822.29	6114.96	73379.49
		Step K	36.3370	2906.96	6298.41	75580.96
		Step L	37.4271	2994.17	6487.36	77848.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8302B	Aquatics Maintenance Technician-B	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.2515	2260.12	4896.93	58763.12
		Step C	29.0991	2327.93	5043.84	60526.13
		Step D	29.9721	2397.77	5195.16	62341.97
		Step E	30.8712	2469.70	5351.01	64212.10
		Step F	31.7974	2543.79	5511.55	66138.59
		Step G	32.7513	2620.10	5676.89	68122.70
		Step H	33.7338	2698.70	5847.19	70166.30
		Step I	34.7458	2779.66	6022.61	72271.26
		Step J	35.7882	2863.06	6203.29	74439.46
		Step K	36.8618	2948.94	6389.38	76672.54
		Step L	37.9677	3037.42	6581.07	78972.82



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8300B	Arborist Technician-B	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.2515	2260.12	4896.93	58763.12
		Step C	29.0991	2327.93	5043.84	60526.13
		Step D	29.9721	2397.77	5195.16	62341.97
		Step E	30.8712	2469.70	5351.01	64212.10
		Step F	31.7974	2543.79	5511.55	66138.59
		Step G	32.7513	2620.10	5676.89	68122.70
		Step H	33.7338	2698.70	5847.19	70166.30
		Step I	34.7458	2779.66	6022.61	72271.26
		Step J	35.7882	2863.06	6203.29	74439.46
		Step K	36.8618	2948.94	6389.38	76672.54
		Step L	37.9677	3037.42	6581.07	78972.82



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

0376B	Assistant Child Care Site Coordinator-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	21.4056	1712.45	3710.30	44523.65
		Step B	22.4120	1792.96	3884.75	46616.96
		Step C	23.0843	1846.74	4001.28	48015.34
		Step D	23.7768	1902.14	4121.31	49455.74
		Step E	24.4902	1959.22	4244.97	50939.62
		Step F	25.2249	2017.99	4372.32	52467.79
		Step G	25.9816	2078.53	4503.48	54041.73
		Step H	26.7611	2140.89	4638.59	55663.09
		Step I	27.5639	2205.11	4777.74	57332.91
		Step J	28.3908	2271.26	4921.07	59052.86
		Step K	29.2425	2339.40	5068.70	60824.40
		Step L	30.1198	2409.58	5220.77	62649.18



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0338B	Assistant Engineer-B	Step A	36.0720	2885.76	6252.48	75029.76
		Step B	37.7680	3021.44	6546.45	78557.44
		Step C	38.9010	3112.08	6742.84	80914.08
		Step D	40.0680	3205.44	6945.12	83341.44
		Step E	41.2701	3301.61	7153.48	85841.81
		Step F	42.5082	3400.66	7368.09	88417.06
		Step G	43.7834	3502.67	7589.12	91069.47
		Step H	45.0969	3607.75	7816.80	93801.55
		Step I	46.4498	3715.98	8051.30	96615.58
		Step J	47.8433	3827.46	8292.84	99514.06
		Step K	49.2786	3942.29	8541.62	102499.49
		Step L	50.7570	4060.56	8797.88	105574.56



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

0650B	Assistant Planner-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	28.3942	2271.54	4921.66	59059.94
		Step B	29.7291	2378.33	5153.04	61836.53
		Step C	30.6210	2449.68	5307.64	63691.68
		Step D	31.5396	2523.17	5466.86	65602.37
		Step E	32.4858	2598.86	5630.87	67570.46
		Step F	33.4603	2676.82	5799.79	69597.42
		Step G	34.4642	2757.14	5973.79	71685.54
		Step H	35.4981	2839.85	6153.00	73836.05
		Step I	36.5630	2925.04	6337.59	76051.04
		Step J	37.6599	3012.79	6527.72	78332.59
		Step K	38.7897	3103.18	6723.55	80682.58
		Step L	39.9534	3196.27	6925.26	83103.07



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1005B	Associate Engineer (PE)-B	Step A	40.6678	3253.42	7049.09	84589.02
		Step B	42.5798	3406.38	7380.50	88565.98
		Step C	43.8572	3508.58	7601.91	91222.98
		Step D	45.1729	3613.83	7829.97	93959.63
		Step E	46.5281	3722.25	8064.87	96778.45
		Step F	47.9239	3833.91	8306.81	99681.71
		Step G	49.3617	3948.94	8556.03	102672.34
		Step H	50.8425	4067.40	8812.70	105752.40
		Step I	52.3678	4189.42	9077.09	108925.02
		Step J	53.9388	4315.10	9349.39	112192.70
		Step K	55.5570	4444.56	9629.88	115558.56
		Step L	57.2237	4577.90	9918.77	119025.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0820B	Associate Engineer-B	Step A	38.7313	3098.50	6713.43	80561.10
		Step B	40.5522	3244.18	7029.05	84348.58
		Step C	41.7687	3341.50	7239.91	86878.90
		Step D	43.0218	3441.74	7457.11	89485.34
		Step E	44.3124	3544.99	7680.82	92169.79
		Step F	45.6418	3651.34	7911.25	94934.94
		Step G	47.0111	3760.89	8148.59	97783.09
		Step H	48.4214	3873.71	8393.04	100716.51
		Step I	49.8740	3989.92	8644.83	103737.92
		Step J	51.3703	4109.62	8904.19	106850.22
		Step K	52.9114	4232.91	9171.31	110055.71
		Step L	54.4987	4359.90	9446.44	113357.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0900B	Associate Planner-B	Step A	32.6534	2612.27	5659.92	67919.07
		Step B	34.1884	2735.07	5925.99	71111.87
		Step C	35.2141	2817.13	6103.78	73245.33
		Step D	36.2705	2901.64	6286.89	75442.64
		Step E	37.3586	2988.69	6475.49	77705.89
		Step F	38.4794	3078.35	6669.76	80037.15
		Step G	39.6338	3170.70	6869.86	82438.30
		Step H	40.8228	3265.82	7075.95	84911.42
		Step I	42.0475	3363.80	7288.23	87458.80
		Step J	43.3089	3464.71	7506.88	90082.51
		Step K	44.6082	3568.66	7732.09	92785.06
		Step L	45.9464	3675.71	7964.04	95568.51



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1018B	Building Inspector I-B	Step A	28.0399	2243.19	4860.25	58322.99
		Step B	29.3583	2348.66	5088.77	61065.26
		Step C	30.2390	2419.12	5241.43	62897.12
		Step D	31.1462	2491.70	5398.67	64784.10
		Step E	32.0806	2566.45	5560.64	66727.65
		Step F	33.0430	2643.44	5727.45	68729.44
		Step G	34.0343	2722.74	5899.28	70791.34
		Step H	35.0553	2804.42	6076.25	72915.02
		Step I	36.1070	2888.56	6258.55	75102.56
		Step J	37.1902	2975.22	6446.30	77355.62
		Step K	38.3059	3064.47	6639.69	79676.27
		Step L	39.4551	3156.41	6838.88	82066.61



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

1019B	Building Inspector II-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	30.8440	2467.52	5346.29	64155.52
		Step B	32.2941	2583.53	5597.64	67171.73
		Step C	33.2629	2661.03	5765.57	69186.83
		Step D	34.2608	2740.86	5938.54	71262.46
		Step E	35.2887	2823.10	6116.71	73400.50
		Step F	36.3473	2907.78	6300.20	75602.38
		Step G	37.4377	2995.02	6489.20	77870.42
		Step H	38.5609	3084.87	6683.89	80206.67
		Step I	39.7177	3177.42	6884.40	82612.82
		Step J	40.9092	3272.74	7090.93	85091.14
		Step K	42.1365	3370.92	7303.66	87643.92
		Step L	43.4006	3472.05	7522.77	90273.25



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9425B	Building Maintenance Aide-B	Step A	19.8610	1588.88	3442.57	41310.88
		Step B	20.7948	1663.58	3604.43	43253.18
		Step C	21.4187	1713.50	3712.57	44550.90
		Step D	22.0612	1764.90	3823.94	45887.30
		Step E	22.7231	1817.85	3938.67	47264.05
		Step F	23.4048	1872.38	4056.83	48681.98
		Step G	24.1069	1928.55	4178.53	50142.35
		Step H	24.8301	1986.41	4303.88	51646.61
		Step I	25.5750	2046.00	4433.00	53196.00
		Step J	26.3423	2107.38	4566.00	54791.98
		Step K	27.1325	2170.60	4702.97	56435.60
		Step L	27.9465	2235.72	4844.06	58128.72



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1030B	Building Maintenance Worker I-B	Step A	23.8332	1906.66	4131.09	49573.06
		Step B	24.9537	1996.30	4325.31	51903.70
		Step C	25.7023	2056.18	4455.07	53460.78
		Step D	26.4734	2117.87	4588.72	55064.67
		Step E	27.2676	2181.41	4726.38	56716.61
		Step F	28.0856	2246.85	4868.17	58418.05
		Step G	28.9282	2314.26	5014.22	60170.66
		Step H	29.7960	2383.68	5164.64	61975.68
		Step I	30.6899	2455.19	5319.58	63834.99
		Step J	31.6106	2528.85	5479.17	65750.05
		Step K	32.5589	2604.71	5643.54	67722.51
		Step L	33.5357	2682.86	5812.85	69754.26



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1032B	Building Maintenance Worker II-B	Step A	26.2166	2097.33	4544.21	54530.53
		Step B	27.4490	2195.92	4757.83	57093.92
		Step C	28.2725	2261.80	4900.57	58806.80
		Step D	29.1207	2329.66	5047.59	60571.06
		Step E	29.9943	2399.54	5199.01	62388.14
		Step F	30.8941	2471.53	5354.98	64259.73
		Step G	31.8209	2545.67	5515.62	66187.47
		Step H	32.7756	2622.05	5681.10	68173.25
		Step I	33.7588	2700.70	5851.53	70218.30
		Step J	34.7716	2781.73	6027.08	72324.93
		Step K	35.8148	2865.18	6207.90	74494.78
		Step L	36.8892	2951.14	6394.13	76729.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1045B	Building Plans Examiner I-B	Step A	29.2844	2342.75	5075.96	60911.55
		Step B	30.6612	2452.90	5314.61	63775.30
		Step C	31.5810	2526.48	5474.04	65688.48
		Step D	32.5285	2602.28	5638.27	67659.28
		Step E	33.5043	2680.34	5807.41	69688.94
		Step F	34.5095	2760.76	5981.65	71779.76
		Step G	35.5447	2843.58	6161.08	73932.98
		Step H	36.6111	2928.89	6345.92	76151.09
		Step I	37.7094	3016.75	6536.30	78435.55
		Step J	38.8407	3107.26	6732.39	80788.66
		Step K	40.0059	3200.47	6934.36	83212.27
		Step L	41.2061	3296.49	7142.39	85708.69



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1047B	Building Plans Examiner II-B	Step A	32.2127	2577.02	5583.53	67002.42
		Step B	33.7274	2698.19	5846.08	70152.99
		Step C	34.7392	2779.14	6021.46	72257.54
		Step D	35.7814	2862.51	6202.11	74425.31
		Step E	36.8548	2948.38	6388.17	76657.98
		Step F	37.9605	3036.84	6579.82	78957.84
		Step G	39.0993	3127.94	6777.21	81326.54
		Step H	40.2723	3221.78	6980.53	83766.38
		Step I	41.4804	3318.43	7189.94	86279.23
		Step J	42.7249	3417.99	7405.65	88867.79
		Step K	44.0066	3520.53	7627.81	91533.73
		Step L	45.3268	3626.14	7856.65	94279.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1361B	Business Systems Analyst I-B	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.6775	2774.20	6010.77	72129.20
		Step C	35.7178	2857.42	6191.09	74293.02
		Step D	36.7893	2943.14	6376.81	76521.74
		Step E	37.8930	3031.44	6568.12	78817.44
		Step F	39.0298	3122.38	6765.17	81181.98
		Step G	40.2007	3216.06	6968.12	83617.46
		Step H	41.4067	3312.54	7177.16	86125.94
		Step I	42.6489	3411.91	7392.48	88709.71
		Step J	43.9284	3514.27	7614.26	91371.07
		Step K	45.2462	3619.70	7842.67	94112.10
		Step L	46.6036	3728.29	8077.96	96935.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1362B	Business Systems Analyst II-B	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.1452	3051.62	6611.83	79342.02
		Step C	39.2895	3143.16	6810.18	81722.16
		Step D	40.4682	3237.46	7014.49	84173.86
		Step E	41.6822	3334.58	7224.91	86698.98
		Step F	42.9327	3434.62	7441.67	89300.02
		Step G	44.2207	3537.66	7664.92	91979.06
		Step H	45.5473	3643.78	7894.87	94738.38
		Step I	46.9137	3753.10	8131.71	97580.50
		Step J	48.3211	3865.69	8375.66	100507.89
		Step K	49.7708	3981.66	8626.94	103523.26
		Step L	51.2639	4101.11	8885.74	106628.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1055B	Buyer I-B	Step A	25.2070	2016.56	4369.21	52430.56
		Step B	26.3921	2111.37	4574.63	54895.57
		Step C	27.1839	2174.71	4711.88	56542.51
		Step D	27.9994	2239.95	4853.23	58238.75
		Step E	28.8394	2307.15	4998.83	59985.95
		Step F	29.7046	2376.37	5148.80	61785.57
		Step G	30.5957	2447.66	5303.25	63639.06
		Step H	31.5136	2521.09	5462.36	65548.29
		Step I	32.4590	2596.72	5626.23	67514.72
		Step J	33.4327	2674.62	5795.00	69540.02
		Step K	34.4357	2754.86	5968.85	71626.26
		Step L	35.4688	2837.50	6147.93	73775.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1060B	Buyer II-B	Step A	27.7277	2218.22	4806.13	57673.62
		Step B	29.0313	2322.50	5032.09	60385.10
		Step C	29.9023	2392.18	5183.07	62196.78
		Step D	30.7994	2463.95	5338.56	64062.75
		Step E	31.7233	2537.86	5498.71	65984.46
		Step F	32.6750	2614.00	5663.67	67964.00
		Step G	33.6553	2692.42	5833.59	70003.02
		Step H	34.6649	2773.19	6008.58	72102.99
		Step I	35.7049	2856.39	6188.85	74266.19
		Step J	36.7760	2942.08	6374.51	76494.08
		Step K	37.8793	3030.34	6565.75	78788.94
		Step L	39.0157	3121.26	6762.72	81152.66



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1225B	Child Care Site Coordinator-B	Step A	24.6163	1969.30	4266.83	51201.90
		Step B	25.7737	2061.90	4467.44	53609.30
		Step C	26.5469	2123.75	4601.46	55217.55
		Step D	27.3433	2187.46	4739.51	56874.06
		Step E	28.1636	2253.09	4881.69	58580.29
		Step F	29.0085	2320.68	5028.14	60337.68
		Step G	29.8788	2390.30	5178.99	62147.90
		Step H	30.7751	2462.01	5334.35	64012.21
		Step I	31.6984	2535.87	5494.39	65932.67
		Step J	32.6494	2611.95	5659.23	67910.75
		Step K	33.6288	2690.30	5828.99	69947.90
		Step L	34.6377	2771.02	6003.87	72046.42



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1226B	City Clerk Technician I-B	Step A	25.2485	2019.88	4376.41	52516.88
		Step B	26.4356	2114.85	4582.17	54986.05
		Step C	27.2287	2178.30	4719.64	56635.70
		Step D	28.0456	2243.65	4861.24	58334.85
		Step E	28.8869	2310.95	5007.06	60084.75
		Step F	29.7536	2380.29	5157.29	61887.49
		Step G	30.6462	2451.70	5312.01	63744.10
		Step H	31.5655	2525.24	5471.35	65656.24
		Step I	32.5125	2601.00	5635.50	67626.00
		Step J	33.4879	2679.03	5804.57	69654.83
		Step K	34.4925	2759.40	5978.70	71744.40
		Step L	35.5273	2842.18	6158.07	73896.78



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1227B	City Clerk Technician II-B	Step A	27.7733	2221.86	4814.04	57768.46
		Step B	29.0793	2326.34	5040.41	60484.94
		Step C	29.9516	2396.13	5191.61	62299.33
		Step D	30.8502	2468.02	5347.37	64168.42
		Step E	31.7757	2542.06	5507.79	66093.46
		Step F	32.7290	2618.32	5673.03	68076.32
		Step G	33.7108	2696.86	5843.21	70118.46
		Step H	34.7222	2777.78	6018.51	72222.18
		Step I	35.7638	2861.10	6199.06	74388.70
		Step J	36.8367	2946.94	6385.03	76620.34
		Step K	37.9418	3035.34	6576.58	78918.94
		Step L	39.0801	3126.41	6773.88	81286.61



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1364B	Code Enforcement Inspector I-B	Step A	25.0039	2000.31	4334.01	52008.11
		Step B	26.1794	2094.35	4537.76	54453.15
		Step C	26.9648	2157.18	4673.90	56086.78
		Step D	27.7737	2221.90	4814.11	57769.30
		Step E	28.6069	2288.55	4958.53	59502.35
		Step F	29.4651	2357.21	5107.28	61287.41
		Step G	30.3491	2427.93	5260.51	63126.13
		Step H	31.2596	2500.77	5418.33	65019.97
		Step I	32.1973	2575.78	5580.87	66970.38
		Step J	33.1633	2653.06	5748.31	68979.66
		Step K	34.1582	2732.66	5920.75	71049.06
		Step L	35.1829	2814.63	6098.37	73180.43



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	27.5043	2200.34	4767.41	57208.94
Step B	28.7974	2303.79	4991.55	59898.59
Step C	29.6613	2372.90	5141.29	61695.50
Step D	30.5512	2444.10	5295.54	63546.50
Step E	31.4677	2517.42	5454.40	65452.82
Step F	32.4117	2592.94	5618.03	67416.34
Step G	33.3841	2670.73	5786.58	69438.93
Step H	34.3856	2750.85	5960.17	71522.05
Step I	35.4172	2833.38	6138.98	73667.78
Step J	36.4797	2918.38	6323.15	75877.78
Step K	37.5741	3005.93	6512.84	78154.13
Step L	38.7013	3096.10	6708.23	80498.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1401B	Community Relations Analyst-B	Step A	35.9299	2874.39	6227.85	74734.19
		Step B	37.6192	3009.54	6520.66	78247.94
		Step C	38.7477	3099.82	6716.27	80595.22
		Step D	39.9102	3192.82	6917.77	83013.22
		Step E	41.1075	3288.60	7125.30	85503.60
		Step F	42.3407	3387.26	7339.05	88068.66
		Step G	43.6109	3488.87	7559.22	90710.67
		Step H	44.9192	3593.54	7785.99	93431.94
		Step I	46.2668	3701.34	8019.58	96234.94
		Step J	47.6548	3812.38	8260.17	99121.98
		Step K	49.0845	3926.76	8507.98	102095.76
		Step L	50.5570	4044.56	8763.21	105158.56



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1248B	Construction Inspection Supervisor-B	Step A	38.5115	3080.92	6675.33	80103.92
		Step B	40.3221	3225.77	6989.16	83869.97
		Step C	41.5317	3322.54	7198.83	86385.94
		Step D	42.7777	3422.22	7414.80	88977.62
		Step E	44.0610	3524.88	7637.24	91646.88
		Step F	45.3829	3630.63	7866.37	94396.43
		Step G	46.7443	3739.54	8102.35	97228.14
		Step H	48.1467	3851.74	8345.43	100145.14
		Step I	49.5911	3967.29	8595.79	103149.49
		Step J	51.0788	4086.30	8853.66	106243.90
		Step K	52.6112	4208.90	9119.27	109431.30
		Step L	54.1895	4335.16	9392.85	112714.16



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1432B	Construction Inspector I-B	Step A	27.6763	2214.10	4797.23	57566.70
		Step B	28.9775	2318.20	5022.77	60273.20
		Step C	29.8468	2387.74	5173.45	62081.34
		Step D	30.7422	2459.38	5328.65	63943.78
		Step E	31.6645	2533.16	5488.51	65862.16
		Step F	32.6144	2609.15	5653.16	67837.95
		Step G	33.5928	2687.42	5822.75	69873.02
		Step H	34.6006	2768.05	5997.44	71969.25
		Step I	35.6386	2851.09	6177.36	74128.29
		Step J	36.7078	2936.62	6362.69	76352.22
		Step K	37.8090	3024.72	6553.56	78642.72
		Step L	38.9433	3115.46	6750.17	81002.06



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name
1434B Construction Inspector II-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	30.4438	2435.50	5276.93	63323.10
Step B	31.8751	2550.01	5525.02	66300.21
Step C	32.8314	2626.51	5690.78	68289.31
Step D	33.8163	2705.30	5861.49	70337.90
Step E	34.8308	2786.46	6037.34	72448.06
Step F	35.8757	2870.06	6218.45	74621.46
Step G	36.9520	2956.16	6405.01	76860.16
Step H	38.0606	3044.85	6597.17	79166.05
Step I	39.2024	3136.19	6795.08	81540.99
Step J	40.3785	3230.28	6998.94	83987.28
Step K	41.5898	3327.18	7208.90	86506.78
Step L	42.8375	3427.00	7425.17	89102.00



City of Roseville

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Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1450B	Courier-B	Step A	15.1421	1211.37	2624.63	31495.57
		Step B	15.8538	1268.30	2747.99	32975.90
		Step C	16.3294	1306.35	2830.43	33965.15
		Step D	16.8193	1345.54	2915.35	34984.14
		Step E	17.3239	1385.91	3002.81	36033.71
		Step F	17.8436	1427.49	3092.89	37114.69
		Step G	18.3789	1470.31	3185.68	38228.11
		Step H	18.9303	1514.42	3281.25	39375.02
		Step I	19.4982	1559.86	3379.69	40556.26
		Step J	20.0831	1606.65	3481.07	41772.85
		Step K	20.6856	1654.85	3585.50	43026.05
		Step L	21.3062	1704.50	3693.07	44316.90



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1485B	Custodian-B	Step A	18.3579	1468.63	3182.04	38184.43
		Step B	19.2210	1537.68	3331.64	39979.68
		Step C	19.7976	1583.81	3431.58	41179.01
		Step D	20.3915	1631.32	3534.53	42414.32
		Step E	21.0033	1680.26	3640.57	43686.86
		Step F	21.6334	1730.67	3749.79	44997.47
		Step G	22.2824	1782.59	3862.28	46347.39
		Step H	22.9509	1836.07	3978.16	47737.87
		Step I	23.6394	1891.15	4097.50	49169.95
		Step J	24.3486	1947.89	4220.42	50645.09
		Step K	25.0790	2006.32	4347.03	52164.32
		Step L	25.8314	2066.51	4477.44	53729.31



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1546B	Data Management Specialist I-B	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.6775	2774.20	6010.77	72129.20
		Step C	35.7178	2857.42	6191.09	74293.02
		Step D	36.7893	2943.14	6376.81	76521.74
		Step E	37.8930	3031.44	6568.12	78817.44
		Step F	39.0298	3122.38	6765.17	81181.98
		Step G	40.2007	3216.06	6968.12	83617.46
		Step H	41.4067	3312.54	7177.16	86125.94
		Step I	42.6489	3411.91	7392.48	88709.71
		Step J	43.9284	3514.27	7614.26	91371.07
		Step K	45.2462	3619.70	7842.67	94112.10
		Step L	46.6036	3728.29	8077.96	96935.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1548B	Data Management Specialist II-B	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.1452	3051.62	6611.83	79342.02
		Step C	39.2895	3143.16	6810.18	81722.16
		Step D	40.4682	3237.46	7014.49	84173.86
		Step E	41.6822	3334.58	7224.91	86698.98
		Step F	42.9327	3434.62	7441.67	89300.02
		Step G	44.2207	3537.66	7664.92	91979.06
		Step H	45.5473	3643.78	7894.87	94738.38
		Step I	46.9137	3753.10	8131.71	97580.50
		Step J	48.3211	3865.69	8375.66	100507.89
		Step K	49.7708	3981.66	8626.94	103523.26
		Step L	51.2639	4101.11	8885.74	106628.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1551B	Database Analyst I-B	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.6775	2774.20	6010.77	72129.20
		Step C	35.7178	2857.42	6191.09	74293.02
		Step D	36.7893	2943.14	6376.81	76521.74
		Step E	37.8930	3031.44	6568.12	78817.44
		Step F	39.0298	3122.38	6765.17	81181.98
		Step G	40.2007	3216.06	6968.12	83617.46
		Step H	41.4067	3312.54	7177.16	86125.94
		Step I	42.6489	3411.91	7392.48	88709.71
		Step J	43.9284	3514.27	7614.26	91371.07
		Step K	45.2462	3619.70	7842.67	94112.10
		Step L	46.6036	3728.29	8077.96	96935.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1552B	Database Analyst II-B	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.1452	3051.62	6611.83	79342.02
		Step C	39.2895	3143.16	6810.18	81722.16
		Step D	40.4682	3237.46	7014.49	84173.86
		Step E	41.6822	3334.58	7224.91	86698.98
		Step F	42.9327	3434.62	7441.67	89300.02
		Step G	44.2207	3537.66	7664.92	91979.06
		Step H	45.5473	3643.78	7894.87	94738.38
		Step I	46.9137	3753.10	8131.71	97580.50
		Step J	48.3211	3865.69	8375.66	100507.89
		Step K	49.7708	3981.66	8626.94	103523.26
		Step L	51.2639	4101.11	8885.74	106628.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1660B	Deputy City Clerk I-B	Step A	18.3221	1465.77	3175.83	38109.97
		Step B	19.1834	1534.67	3325.12	39901.47
		Step C	19.7589	1580.71	3424.88	41098.51
		Step D	20.3517	1628.14	3527.63	42331.54
		Step E	20.9622	1676.98	3633.45	43601.38
		Step F	21.5911	1727.29	3742.46	44909.49
		Step G	22.2388	1779.10	3854.73	46256.70
		Step H	22.9060	1832.48	3970.37	47644.48
		Step I	23.5932	1887.46	4089.49	49073.86
		Step J	24.3010	1944.08	4212.17	50546.08
		Step K	25.0300	2002.40	4338.53	52062.40
		Step L	25.7809	2062.47	4468.69	53624.27



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1665B	Deputy City Clerk II-B	Step A	20.1542	1612.34	3493.39	41920.74
		Step B	21.1018	1688.14	3657.65	43891.74
		Step C	21.7348	1738.78	3767.37	45208.38
		Step D	22.3869	1790.95	3880.40	46564.75
		Step E	23.0585	1844.68	3996.81	47961.68
		Step F	23.7502	1900.02	4116.70	49400.42
		Step G	24.4627	1957.02	4240.20	50882.42
		Step H	25.1966	2015.73	4367.41	52408.93
		Step I	25.9525	2076.20	4498.43	53981.20
		Step J	26.7311	2138.49	4633.39	55600.69
		Step K	27.5330	2202.64	4772.39	57268.64
		Step L	28.3590	2268.72	4915.56	58986.72



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1095B	Development Services Business Analyst I-B	Step A	31.3986	2511.89	5442.42	65309.09
		Step B	32.8748	2629.98	5698.30	68379.58
		Step C	33.8611	2708.89	5869.26	70431.09
		Step D	34.8769	2790.15	6045.33	72543.95
		Step E	35.9232	2873.86	6226.69	74720.26
		Step F	37.0009	2960.07	6413.49	76961.87
		Step G	38.1109	3048.87	6605.89	79270.67
		Step H	39.2542	3140.34	6804.06	81648.74
		Step I	40.4319	3234.55	7008.20	84098.35
		Step J	41.6448	3331.58	7218.43	86621.18
		Step K	42.8942	3431.54	7434.99	89219.94
		Step L	44.1810	3534.48	7658.04	91896.48



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1096B	Development Services Business Analyst II-B	Step A	34.5384	2763.07	5986.66	71839.87
		Step B	36.1623	2892.98	6268.13	75217.58
		Step C	37.2472	2979.78	6456.18	77474.18
		Step D	38.3646	3069.17	6649.86	79798.37
		Step E	39.5155	3161.24	6849.35	82192.24
		Step F	40.7010	3256.08	7054.84	84658.08
		Step G	41.9220	3353.76	7266.48	87197.76
		Step H	43.1797	3454.38	7484.48	89813.78
		Step I	44.4751	3558.01	7709.02	92508.21
		Step J	45.8093	3664.74	7940.28	95283.34
		Step K	47.1836	3774.69	8178.49	98141.89
		Step L	48.5991	3887.93	8423.84	101086.13



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1670B	Development Technician I-B	Step A	22.5600	1804.80	3910.40	46924.80
		Step B	23.6203	1889.62	4094.19	49130.22
		Step C	24.3289	1946.31	4217.01	50604.11
		Step D	25.0588	2004.70	4343.53	52122.30
		Step E	25.8105	2064.84	4473.82	53685.84
		Step F	26.5848	2126.78	4608.03	55296.38
		Step G	27.3824	2190.59	4746.28	56955.39
		Step H	28.2039	2256.31	4888.68	58664.11
		Step I	29.0500	2324.00	5035.33	60424.00
		Step J	29.9215	2393.72	5186.39	62236.72
		Step K	30.8191	2465.53	5341.98	64103.73
		Step L	31.7437	2539.50	5502.24	66026.90



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1672B	Development Technician II-B	Step A	24.8160	1985.28	4301.44	51617.28
		Step B	25.9823	2078.58	4503.60	54043.18
		Step C	26.7618	2140.94	4638.71	55664.54
		Step D	27.5647	2205.18	4777.88	57334.58
		Step E	28.3916	2271.33	4921.21	59054.53
		Step F	29.2434	2339.47	5068.86	60826.27
		Step G	30.1207	2409.66	5220.92	62651.06
		Step H	31.0243	2481.94	5377.55	64530.54
		Step I	31.9550	2556.40	5538.87	66466.40
		Step J	32.9137	2633.10	5705.04	68460.50
		Step K	33.9011	2712.09	5876.19	70514.29
		Step L	34.9181	2793.45	6052.47	72629.65



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9549B	ERP Business Analyst I-B	Step A	34.4935	2759.48	5978.87	71746.48
		Step B	36.1152	2889.22	6259.97	75119.62
		Step C	37.1986	2975.89	6447.76	77373.09
		Step D	38.3146	3065.17	6641.20	79694.37
		Step E	39.4640	3157.12	6840.43	82085.12
		Step F	40.6480	3251.84	7045.65	84547.84
		Step G	41.8674	3349.39	7257.02	87084.19
		Step H	43.1234	3449.87	7474.72	89696.67
		Step I	44.4171	3553.37	7698.96	92387.57
		Step J	45.7496	3659.97	7929.93	95159.17
		Step K	47.1221	3769.77	8167.83	98013.97
		Step L	48.5358	3882.86	8412.87	100954.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9550B	ERP Business Analyst II-B	Step A	37.9428	3035.42	6576.75	78921.02
		Step B	39.7267	3178.14	6885.96	82631.54
		Step C	40.9185	3273.48	7092.54	85110.48
		Step D	42.1460	3371.68	7305.31	87663.68
		Step E	43.4104	3472.83	7524.47	90293.63
		Step F	44.7127	3577.02	7750.20	93002.42
		Step G	46.0541	3684.33	7982.71	95792.53
		Step H	47.4357	3794.86	8222.19	98666.26
		Step I	48.8588	3908.70	8468.86	101626.30
		Step J	50.3245	4025.96	8722.91	104674.96
		Step K	51.8343	4146.74	8984.61	107815.34
		Step L	53.3893	4271.14	9254.15	111049.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2466B	Energy Program Technician-B	Step A	26.5988	2127.90	4610.46	55325.50
		Step B	27.8493	2227.94	4827.21	57926.54
		Step C	28.6848	2294.78	4972.03	59664.38
		Step D	29.5453	2363.62	5121.19	61454.22
		Step E	30.4317	2434.54	5274.83	63297.94
		Step F	31.3446	2507.57	5433.06	65196.77
		Step G	32.2849	2582.79	5596.05	67152.59
		Step H	33.2535	2660.28	5763.94	69167.28
		Step I	34.2511	2740.09	5936.86	71242.29
		Step J	35.2786	2822.29	6114.96	73379.49
		Step K	36.3370	2906.96	6298.41	75580.96
		Step L	37.4271	2994.17	6487.36	77848.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1300B	Engineering Technician I-B	Step A	23.9050	1912.40	4143.53	49722.40
		Step B	25.0289	2002.31	4338.34	52060.11
		Step C	25.7798	2062.38	4468.50	53621.98
		Step D	26.5532	2124.26	4602.55	55230.66
		Step E	27.3498	2187.98	4740.63	56887.58
		Step F	28.1703	2253.62	4882.85	58594.22
		Step G	29.0154	2321.23	5029.34	60352.03
		Step H	29.8859	2390.87	5180.22	62162.67
		Step I	30.7824	2462.59	5335.62	64027.39
		Step J	31.7059	2536.47	5495.69	65948.27
		Step K	32.6571	2612.57	5660.56	67926.77
		Step L	33.6368	2690.94	5830.38	69964.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1350B	Engineering Technician II-B	Step A	26.2956	2103.65	4557.90	54694.85
		Step B	27.5319	2202.55	4772.20	57266.35
		Step C	28.3579	2268.63	4915.37	58984.43
		Step D	29.2086	2336.69	5062.82	60753.89
		Step E	30.0849	2406.79	5214.72	62576.59
		Step F	30.9874	2478.99	5371.15	64453.79
		Step G	31.9170	2553.36	5532.28	66387.36
		Step H	32.8746	2629.97	5698.26	68379.17
		Step I	33.8608	2708.86	5869.21	70430.46
		Step J	34.8766	2790.13	6045.28	72543.33
		Step K	35.9229	2873.83	6226.64	74719.63
		Step L	37.0006	2960.05	6413.44	76961.25



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2542B	Environmental Compliance Specialist I-B	Step A	26.0439	2083.51	4514.28	54171.31
		Step B	27.2684	2181.47	4726.52	56718.27
		Step C	28.0864	2246.91	4868.31	58419.71
		Step D	28.9290	2314.32	5014.36	60172.32
		Step E	29.7969	2383.75	5164.80	61977.55
		Step F	30.6908	2455.26	5319.74	63836.86
		Step G	31.6115	2528.92	5479.33	65751.92
		Step H	32.5599	2604.79	5643.72	67724.59
		Step I	33.5366	2682.93	5813.01	69756.13
		Step J	34.5427	2763.42	5987.40	71848.82
		Step K	35.5790	2846.32	6167.03	74004.32
		Step L	36.6464	2931.71	6352.04	76224.51



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2544B	Environmental Compliance Specialist II-B	Step A	28.6482	2291.86	4965.69	59588.26
		Step B	29.9952	2399.62	5199.17	62390.02
		Step C	30.8950	2471.60	5355.13	64261.60
		Step D	31.8219	2545.75	5515.80	66189.55
		Step E	32.7765	2622.12	5681.26	68175.12
		Step F	33.7598	2700.78	5851.70	70220.38
		Step G	34.7726	2781.81	6027.25	72327.01
		Step H	35.8158	2865.26	6208.07	74496.86
		Step I	36.8903	2951.22	6394.32	76731.82
		Step J	37.9970	3039.76	6586.15	79033.76
		Step K	39.1369	3130.95	6783.73	81404.75
		Step L	40.3110	3224.88	6987.24	83846.88



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2560B	Equipment Serviceworker-B	Step A	21.2863	1702.90	3689.63	44275.50
		Step B	22.2871	1782.97	3863.10	46357.17
		Step C	22.9557	1836.46	3978.99	47747.86
		Step D	23.6444	1891.55	4098.36	49180.35
		Step E	24.3537	1948.30	4221.31	50655.70
		Step F	25.0843	2006.74	4347.95	52175.34
		Step G	25.8369	2066.95	4478.40	53740.75
		Step H	26.6120	2128.96	4612.75	55352.96
		Step I	27.4103	2192.82	4751.12	57013.42
		Step J	28.2326	2258.61	4893.65	58723.81
		Step K	29.0796	2326.37	5040.46	60485.57
		Step L	29.9520	2396.16	5191.68	62300.16



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3334B	Finance Clerk I-B	Step A	18.4029	1472.23	3189.84	38278.03
		Step B	19.2682	1541.46	3339.82	40077.86
		Step C	19.8462	1587.70	3440.01	41280.10
		Step D	20.4416	1635.33	3543.21	42518.53
		Step E	21.0548	1684.38	3649.50	43793.98
		Step F	21.6865	1734.92	3758.99	45107.92
		Step G	22.3371	1786.97	3871.76	46461.17
		Step H	23.0072	1840.58	3987.91	47854.98
		Step I	23.6974	1895.79	4107.55	49290.59
		Step J	24.4083	1952.66	4230.77	50769.26
		Step K	25.1406	2011.25	4357.70	52292.45
		Step L	25.8948	2071.58	4488.43	53861.18



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3335B	Finance Clerk II-B	Step A	20.2432	1619.46	3508.82	42105.86
		Step B	21.1949	1695.59	3673.78	44085.39
		Step C	21.8308	1746.46	3784.01	45408.06
		Step D	22.4857	1798.86	3897.52	46770.26
		Step E	23.1603	1852.82	4014.45	48173.42
		Step F	23.8551	1908.41	4134.88	49618.61
		Step G	24.5707	1965.66	4258.92	51107.06
		Step H	25.3078	2024.62	4386.69	52640.22
		Step I	26.0671	2085.37	4518.30	54219.57
		Step J	26.8491	2147.93	4653.84	55846.13
		Step K	27.6546	2212.37	4793.46	57521.57
		Step L	28.4842	2278.74	4937.26	59247.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3325B	Finance Technician I-B	Step A	21.8375	1747.00	3785.17	45422.00
		Step B	22.8643	1829.14	3963.15	47557.74
		Step C	23.5502	1884.02	4082.03	48984.42
		Step D	24.2567	1940.54	4204.49	50453.94
		Step E	24.9844	1998.75	4330.63	51967.55
		Step F	25.7340	2058.72	4460.56	53526.72
		Step G	26.5060	2120.48	4594.37	55132.48
		Step H	27.3012	2184.10	4732.21	56786.50
		Step I	28.1202	2249.62	4874.17	58490.02
		Step J	28.9638	2317.10	5020.39	60244.70
		Step K	29.8327	2386.62	5171.00	62052.02
		Step L	30.7277	2458.22	5326.13	63913.62



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3326B	Finance Technician II-B	Step A	24.0212	1921.70	4163.67	49964.10
		Step B	25.1507	2012.06	4359.45	52313.46
		Step C	25.9053	2072.42	4490.25	53883.02
		Step D	26.6824	2134.59	4624.95	55499.39
		Step E	27.4829	2198.63	4763.70	57164.43
		Step F	28.3074	2264.59	4906.62	58879.39
		Step G	29.1566	2332.53	5053.81	60645.73
		Step H	30.0313	2402.50	5205.43	62465.10
		Step I	30.9322	2474.58	5361.58	64338.98
		Step J	31.8602	2548.82	5522.43	66269.22
		Step K	32.8160	2625.28	5688.11	68257.28
		Step L	33.8005	2704.04	5858.75	70305.04



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3319B	Fleet Management Technician-B	Step A	29.6198	2369.58	5134.10	61609.18
		Step B	31.0124	2480.99	5375.48	64505.79
		Step C	31.9428	2555.42	5536.75	66441.02
		Step D	32.9011	2632.09	5702.86	68434.29
		Step E	33.8881	2711.05	5873.94	70487.25
		Step F	34.9048	2792.38	6050.17	72601.98
		Step G	35.9519	2876.15	6231.66	74779.95
		Step H	37.0305	2962.44	6418.62	77023.44
		Step I	38.1414	3051.31	6611.18	79334.11
		Step J	39.2856	3142.85	6809.50	81714.05
		Step K	40.4642	3237.14	7013.79	84165.54
		Step L	41.6781	3334.25	7224.20	86690.45



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3410B	GIS Analyst I-B	Step A	29.9031	2392.25	5183.20	62198.45
		Step B	31.3089	2504.71	5426.88	65122.51
		Step C	32.2481	2579.85	5589.67	67076.05
		Step D	33.2156	2657.25	5757.37	69088.45
		Step E	34.2120	2736.96	5930.08	71160.96
		Step F	35.2384	2819.07	6107.99	73295.87
		Step G	36.2956	2903.65	6291.24	75494.85
		Step H	37.3844	2990.75	6479.96	77759.55
		Step I	38.5060	3080.48	6674.37	80092.48
		Step J	39.6611	3172.89	6874.59	82495.09
		Step K	40.8510	3268.08	7080.84	84970.08
		Step L	42.0765	3366.12	7293.26	87519.12



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3412B	GIS Analyst II-B	Step A	32.8940	2631.52	5701.63	68419.52
		Step B	34.4403	2755.22	5969.65	71635.82
		Step C	35.4735	2837.88	6148.74	73784.88
		Step D	36.5377	2923.02	6333.20	75998.42
		Step E	37.6339	3010.71	6523.21	78278.51
		Step F	38.7629	3101.03	6718.90	80626.83
		Step G	39.9258	3194.06	6920.47	83045.66
		Step H	41.1235	3289.88	7128.07	85536.88
		Step I	42.3572	3388.58	7341.91	88102.98
		Step J	43.6280	3490.24	7562.19	90746.24
		Step K	44.9368	3594.94	7789.05	93468.54
		Step L	46.2849	3702.79	8022.72	96272.59



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

2213B	GIS Technician I-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	23.9059	1912.47	4143.69	49724.27
		Step B	25.0298	2002.38	4338.50	52061.98
		Step C	25.7806	2062.45	4468.64	53623.65
		Step D	26.5541	2124.33	4602.71	55232.53
		Step E	27.3507	2188.06	4740.79	56889.46
		Step F	28.1712	2253.70	4883.01	58596.10
		Step G	29.0163	2321.30	5029.49	60353.90
		Step H	29.8868	2390.94	5180.38	62164.54
		Step I	30.7834	2462.67	5335.79	64029.47
		Step J	31.7069	2536.55	5495.86	65950.35
		Step K	32.6582	2612.66	5660.75	67929.06
		Step L	33.6379	2691.03	5830.57	69966.83



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2214B	GIS Technician II-B	Step A	26.2964	2103.71	4558.04	54696.51
		Step B	27.5327	2202.62	4772.33	57268.02
		Step C	28.3587	2268.70	4915.51	58986.10
		Step D	29.2095	2336.76	5062.98	60755.76
		Step E	30.0858	2406.86	5214.87	62578.46
		Step F	30.9883	2479.06	5371.31	64455.66
		Step G	31.9180	2553.44	5532.45	66389.44
		Step H	32.8755	2630.04	5698.42	68381.04
		Step I	33.8618	2708.94	5869.38	70432.54
		Step J	34.8777	2790.22	6045.47	72545.62
		Step K	35.9240	2873.92	6226.83	74721.92
		Step L	37.0017	2960.14	6413.63	76963.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3401B	Housing Analyst I-B	Step A	30.8198	2465.58	5342.10	64105.18
		Step B	32.2688	2581.50	5593.26	67119.10
		Step C	33.2369	2658.95	5761.06	69132.75
		Step D	34.2340	2738.72	5933.89	71206.72
		Step E	35.2610	2820.88	6111.91	73342.88
		Step F	36.3188	2905.50	6295.26	75543.10
		Step G	37.4084	2992.67	6484.12	77809.47
		Step H	38.5307	3082.46	6678.65	80143.86
		Step I	39.6866	3174.93	6879.01	82548.13
		Step J	40.8772	3270.18	7085.38	85024.58
		Step K	42.1035	3368.28	7297.94	87575.28
		Step L	43.3666	3469.33	7516.88	90202.53



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3402B	Housing Analyst II-B	Step A	33.9017	2712.14	5876.29	70515.54
		Step B	35.4958	2839.66	6152.61	73831.26
		Step C	36.5607	2924.86	6337.19	76046.26
		Step D	37.6575	3012.60	6527.30	78327.60
		Step E	38.7872	3102.98	6723.11	80677.38
		Step F	39.9508	3196.06	6924.81	83097.66
		Step G	41.1494	3291.95	7132.56	85590.75
		Step H	42.3839	3390.71	7346.54	88158.51
		Step I	43.6554	3492.43	7566.94	90803.23
		Step J	44.9650	3597.20	7793.93	93527.20
		Step K	46.3140	3705.12	8027.76	96333.12
		Step L	47.7034	3816.27	8268.59	99223.07



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3591B	Housing Technician I-B	Step A	24.1808	1934.46	4191.34	50296.06
		Step B	25.3176	2025.41	4388.38	52660.61
		Step C	26.0771	2086.17	4520.03	54240.37
		Step D	26.8594	2148.75	4655.63	55867.55
		Step E	27.6652	2213.22	4795.30	57543.62
		Step F	28.4952	2279.62	4939.17	59270.02
		Step G	29.3500	2348.00	5087.33	61048.00
		Step H	30.2305	2418.44	5239.95	62879.44
		Step I	31.1374	2490.99	5397.15	64765.79
		Step J	32.0715	2565.72	5559.06	66708.72
		Step K	33.0337	2642.70	5725.84	68710.10
		Step L	34.0247	2721.98	5897.61	70771.38



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3592B	Housing Technician II-B	Step A	26.5988	2127.90	4610.46	55325.50
		Step B	27.8493	2227.94	4827.21	57926.54
		Step C	28.6848	2294.78	4972.03	59664.38
		Step D	29.5453	2363.62	5121.19	61454.22
		Step E	30.4317	2434.54	5274.83	63297.94
		Step F	31.3446	2507.57	5433.06	65196.77
		Step G	32.2849	2582.79	5596.05	67152.59
		Step H	33.2535	2660.28	5763.94	69167.28
		Step I	34.2511	2740.09	5936.86	71242.29
		Step J	35.2786	2822.29	6114.96	73379.49
		Step K	36.3370	2906.96	6298.41	75580.96
		Step L	37.4271	2994.17	6487.36	77848.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3604B	Industrial Waste Specialist-B	Step A	31.1119	2488.95	5392.73	64712.75
		Step B	32.5746	2605.97	5646.26	67755.17
		Step C	33.5518	2684.14	5815.65	69787.74
		Step D	34.5584	2764.67	5990.12	71881.47
		Step E	35.5951	2847.61	6169.82	74037.81
		Step F	36.6630	2933.04	6354.92	76259.04
		Step G	37.7629	3021.03	6545.57	78546.83
		Step H	38.8957	3111.66	6741.92	80903.06
		Step I	40.0626	3205.01	6944.18	83330.21
		Step J	41.2645	3301.16	7152.51	85830.16
		Step K	42.5024	3400.19	7367.08	88404.99
		Step L	43.7775	3502.20	7588.10	91057.20



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Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3610B	Industrial Waste Technician-B	Step A	27.0536	2164.29	4689.29	56271.49
		Step B	28.3256	2266.05	4909.77	58917.25
		Step C	29.1754	2334.03	5057.07	60684.83
		Step D	30.0507	2404.06	5208.79	62505.46
		Step E	30.9522	2476.18	5365.05	64380.58
		Step F	31.8808	2550.46	5526.01	66312.06
		Step G	32.8372	2626.98	5691.78	68301.38
		Step H	33.8223	2705.78	5862.53	70350.38
		Step I	34.8370	2786.96	6038.41	72460.96
		Step J	35.8821	2870.57	6219.56	74634.77
		Step K	36.9585	2956.68	6406.14	76873.68
		Step L	38.0673	3045.38	6598.33	79179.98



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3793B	Information Technology Analyst I-B	Step A	33.1203	2649.62	5740.85	68890.22
		Step B	34.6775	2774.20	6010.77	72129.20
		Step C	35.7178	2857.42	6191.09	74293.02
		Step D	36.7893	2943.14	6376.81	76521.74
		Step E	37.8930	3031.44	6568.12	78817.44
		Step F	39.0298	3122.38	6765.17	81181.98
		Step G	40.2007	3216.06	6968.12	83617.46
		Step H	41.4067	3312.54	7177.16	86125.94
		Step I	42.6489	3411.91	7392.48	88709.71
		Step J	43.9284	3514.27	7614.26	91371.07
		Step K	45.2462	3619.70	7842.67	94112.10
		Step L	46.6036	3728.29	8077.96	96935.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3794B	Information Technology Analyst II-B	Step A	36.4323	2914.58	6314.93	75779.18
		Step B	38.1452	3051.62	6611.83	79342.02
		Step C	39.2895	3143.16	6810.18	81722.16
		Step D	40.4682	3237.46	7014.49	84173.86
		Step E	41.6822	3334.58	7224.91	86698.98
		Step F	42.9327	3434.62	7441.67	89300.02
		Step G	44.2207	3537.66	7664.92	91979.06
		Step H	45.5473	3643.78	7894.87	94738.38
		Step I	46.9137	3753.10	8131.71	97580.50
		Step J	48.3211	3865.69	8375.66	100507.89
		Step K	49.7708	3981.66	8626.94	103523.26
		Step L	51.2639	4101.11	8885.74	106628.91



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3617B	Information Technology Technician I-B	Step A	25.1115	2008.92	4352.66	52231.92
		Step B	26.2923	2103.38	4557.33	54687.98
		Step C	27.0810	2166.48	4694.04	56328.48
		Step D	27.8935	2231.48	4834.87	58018.48
		Step E	28.7303	2298.42	4979.92	59759.02
		Step F	29.5922	2367.38	5129.31	61551.78
		Step G	30.4799	2438.39	5283.18	63398.19
		Step H	31.3943	2511.54	5441.68	65300.14
		Step I	32.3362	2586.90	5604.94	67259.30
		Step J	33.3062	2664.50	5773.07	69276.90
		Step K	34.3054	2744.43	5946.27	71355.23
		Step L	35.3346	2826.77	6124.66	73495.97



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3618B	Information Technology Technician II-B	Step A	27.6226	2209.81	4787.92	57455.01
		Step B	28.9213	2313.70	5013.03	60156.30
		Step C	29.7889	2383.11	5163.41	61960.91
		Step D	30.6826	2454.61	5318.32	63819.81
		Step E	31.6031	2528.25	5477.87	65734.45
		Step F	32.5512	2604.10	5642.21	67706.50
		Step G	33.5277	2682.22	5811.47	69737.62
		Step H	34.5335	2762.68	5985.81	71829.68
		Step I	35.5695	2845.56	6165.38	73984.56
		Step J	36.6366	2930.93	6350.34	76204.13
		Step K	37.7357	3018.86	6540.85	78490.26
		Step L	38.8678	3109.42	6737.09	80845.02



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3730B	Interpretive Services Specialist I-B	Step A	24.6163	1969.30	4266.83	51201.90
		Step B	25.7737	2061.90	4467.44	53609.30
		Step C	26.5469	2123.75	4601.46	55217.55
		Step D	27.3433	2187.46	4739.51	56874.06
		Step E	28.1636	2253.09	4881.69	58580.29
		Step F	29.0085	2320.68	5028.14	60337.68
		Step G	29.8788	2390.30	5178.99	62147.90
		Step H	30.7751	2462.01	5334.35	64012.21
		Step I	31.6984	2535.87	5494.39	65932.67
		Step J	32.6494	2611.95	5659.23	67910.75
		Step K	33.6288	2690.30	5828.99	69947.90
		Step L	34.6377	2771.02	6003.87	72046.42



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3732B	Interpretive Services Specialist II-B	Step A	27.0780	2166.24	4693.52	56322.24
		Step B	28.3512	2268.10	4914.21	58970.50
		Step C	29.2017	2336.14	5061.63	60739.54
		Step D	30.0778	2406.22	5213.49	62561.82
		Step E	30.9801	2478.41	5369.88	64438.61
		Step F	31.9095	2552.76	5530.98	66371.76
		Step G	32.8668	2629.34	5696.91	68362.94
		Step H	33.8528	2708.22	5867.82	70413.82
		Step I	34.8684	2789.47	6043.86	72526.27
		Step J	35.9144	2873.15	6225.16	74701.95
		Step K	36.9918	2959.34	6411.91	76942.94
		Step L	38.1016	3048.13	6604.28	79251.33



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5075B	Irrigation Technician-B	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.2515	2260.12	4896.93	58763.12
		Step C	29.0991	2327.93	5043.84	60526.13
		Step D	29.9721	2397.77	5195.16	62341.97
		Step E	30.8712	2469.70	5351.01	64212.10
		Step F	31.7974	2543.79	5511.55	66138.59
		Step G	32.7513	2620.10	5676.89	68122.70
		Step H	33.7338	2698.70	5847.19	70166.30
		Step I	34.7458	2779.66	6022.61	72271.26
		Step J	35.7882	2863.06	6203.29	74439.46
		Step K	36.8618	2948.94	6389.38	76672.54
		Step L	37.9677	3037.42	6581.07	78972.82



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
3792B	Junior Engineer-B	Step A	32.7915	2623.32	5683.86	68206.32
		Step B	34.3332	2746.66	5951.09	71413.06
		Step C	35.3632	2829.06	6129.62	73555.46
		Step D	36.4241	2913.93	6313.51	75762.13
		Step E	37.5169	3001.35	6502.93	78035.15
		Step F	38.6424	3091.39	6698.02	80376.19
		Step G	39.8016	3184.13	6898.94	82787.33
		Step H	40.9957	3279.66	7105.92	85271.06
		Step I	42.2256	3378.05	7319.10	87829.25
		Step J	43.4923	3479.38	7538.67	90463.98
		Step K	44.7971	3583.77	7764.83	93177.97
		Step L	46.1410	3691.28	7997.77	95973.28



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4010B	Laboratory Technician I-B	Step A	22.3589	1788.71	3875.54	46506.51
		Step B	23.4103	1872.82	4057.79	48693.42
		Step C	24.1126	1929.01	4179.52	50154.21
		Step D	24.8360	1986.88	4304.91	51658.88
		Step E	25.5811	2046.49	4434.06	53208.69
		Step F	26.3485	2107.88	4567.07	54804.88
		Step G	27.1390	2171.12	4704.09	56449.12
		Step H	27.9531	2236.25	4845.20	58142.45
		Step I	28.7917	2303.34	4990.56	59886.74
		Step J	29.6555	2372.44	5140.29	61683.44
		Step K	30.5451	2443.61	5294.48	63533.81
		Step L	31.4615	2516.92	5453.33	65439.92



City of Roseville

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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4020B	Laboratory Technician II-B	Step A	24.5942	1967.54	4262.99	51155.94
		Step B	25.7506	2060.05	4463.44	53561.25
		Step C	26.5232	2121.86	4597.35	55168.26
		Step D	27.3188	2185.50	4735.26	56823.10
		Step E	28.1384	2251.07	4877.32	58527.87
		Step F	28.9826	2318.61	5023.65	60283.81
		Step G	29.8520	2388.16	5174.35	62092.16
		Step H	30.7476	2459.81	5329.58	63955.01
		Step I	31.6700	2533.60	5489.47	65873.60
		Step J	32.6201	2609.61	5654.15	67849.81
		Step K	33.5987	2687.90	5823.77	69885.30
		Step L	34.6067	2768.54	5998.49	71981.94



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Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4151B	Librarian I-B	Step A	25.9051	2072.41	4490.22	53882.61
		Step B	27.1231	2169.85	4701.34	56416.05
		Step C	27.9368	2234.94	4842.38	58108.54
		Step D	28.7749	2301.99	4987.65	59851.79
		Step E	29.6382	2371.06	5137.29	61647.46
		Step F	30.5273	2442.18	5291.40	63496.78
		Step G	31.4431	2515.45	5450.14	65401.65
		Step H	32.3864	2590.91	5613.64	67363.71
		Step I	33.3580	2668.64	5782.05	69384.64
		Step J	34.3588	2748.70	5955.53	71466.30
		Step K	35.3895	2831.16	6134.18	73610.16
		Step L	36.4512	2916.10	6318.21	75818.50



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4152B	Librarian II-B	Step A	28.4956	2279.65	4939.24	59270.85
		Step B	29.8354	2386.83	5171.47	62057.63
		Step C	30.7305	2458.44	5326.62	63919.44
		Step D	31.6524	2532.19	5486.42	65836.99
		Step E	32.6020	2608.16	5651.01	67812.16
		Step F	33.5800	2686.40	5820.53	69846.40
		Step G	34.5874	2766.99	5995.15	71941.79
		Step H	35.6250	2850.00	6175.00	74100.00
		Step I	36.6938	2935.50	6360.26	76323.10
		Step J	37.7946	3023.57	6551.06	78612.77
		Step K	38.9284	3114.27	6747.59	80971.07
		Step L	40.0963	3207.70	6950.03	83400.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4200B	Library Assistant I-B	Step A	17.4972	1399.78	3032.85	36394.18
		Step B	18.3200	1465.60	3175.47	38105.60
		Step C	18.8696	1509.57	3270.73	39248.77
		Step D	19.4357	1554.86	3368.85	40426.26
		Step E	20.0187	1601.50	3469.91	41638.90
		Step F	20.6193	1649.54	3574.01	42888.14
		Step G	21.2379	1699.03	3681.24	44174.83
		Step H	21.8750	1750.00	3791.67	45500.00
		Step I	22.5312	1802.50	3905.41	46864.90
		Step J	23.2072	1856.58	4022.58	48270.98
		Step K	23.9034	1912.27	4143.26	49719.07
		Step L	24.6205	1969.64	4267.55	51210.64



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

4210B	Library Assistant II-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	19.2471	1539.77	3336.16	40033.97
		Step B	20.1520	1612.16	3493.01	41916.16
		Step C	20.7566	1660.53	3597.81	43173.73
		Step D	21.3793	1710.34	3705.75	44468.94
		Step E	22.0206	1761.65	3816.90	45802.85
		Step F	22.6813	1814.50	3931.43	47177.10
		Step G	23.3617	1868.94	4049.36	48592.34
		Step H	24.0625	1925.00	4170.83	50050.00
		Step I	24.7844	1982.75	4295.96	51551.55
		Step J	25.5279	2042.23	4424.84	53098.03
		Step K	26.2938	2103.50	4557.59	54691.10
		Step L	27.0826	2166.61	4694.32	56331.81



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4250B	Library Technician-B	Step A	23.1548	1852.38	4013.50	48161.98
		Step B	24.2435	1939.48	4202.21	50426.48
		Step C	24.9709	1997.67	4328.29	51939.47
		Step D	25.7200	2057.60	4458.13	53497.60
		Step E	26.4916	2119.33	4591.88	55102.53
		Step F	27.2863	2182.90	4729.63	56755.50
		Step G	28.1049	2248.39	4871.52	58458.19
		Step H	28.9481	2315.85	5017.67	60212.05
		Step I	29.8165	2385.32	5168.19	62018.32
		Step J	30.7110	2456.88	5323.24	63878.88
		Step K	31.6323	2530.58	5482.93	65795.18
		Step L	32.5813	2606.50	5647.43	67769.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4516B	Marketing and Communication Analyst I-B	Step A	32.6636	2613.09	5661.69	67940.29
		Step B	34.1993	2735.94	5927.88	71134.54
		Step C	35.2253	2818.02	6105.72	73268.62
		Step D	36.2820	2902.56	6288.88	75466.56
		Step E	37.3705	2989.64	6477.55	77730.64
		Step F	38.4916	3079.33	6671.88	80062.53
		Step G	39.6464	3171.71	6872.04	82464.51
		Step H	40.8358	3266.86	7078.21	84938.46
		Step I	42.0608	3364.86	7290.54	87486.46
		Step J	43.3227	3465.82	7509.27	90111.22
		Step K	44.6223	3569.78	7734.53	92814.38
		Step L	45.9610	3676.88	7966.57	95598.88



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4517B	Marketing and Communication Analyst II-B	Step A	35.9299	2874.39	6227.85	74734.19
		Step B	37.6192	3009.54	6520.66	78247.94
		Step C	38.7477	3099.82	6716.27	80595.22
		Step D	39.9102	3192.82	6917.77	83013.22
		Step E	41.1075	3288.60	7125.30	85503.60
		Step F	42.3407	3387.26	7339.05	88068.66
		Step G	43.6109	3488.87	7559.22	90710.67
		Step H	44.9192	3593.54	7785.99	93431.94
		Step I	46.2668	3701.34	8019.58	96234.94
		Step J	47.6548	3812.38	8260.17	99121.98
		Step K	49.0845	3926.76	8507.98	102095.76
		Step L	50.5570	4044.56	8763.21	105158.56



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4500B	Mechanic I-B	Step A	24.4793	1958.34	4243.08	50916.94
		Step B	25.6301	2050.41	4442.55	53310.61
		Step C	26.3990	2111.92	4575.83	54909.92
		Step D	27.1910	2175.28	4713.11	56557.28
		Step E	28.0067	2240.54	4854.49	58253.94
		Step F	28.8469	2307.75	5000.13	60001.55
		Step G	29.7123	2376.98	5150.13	61801.58
		Step H	30.6037	2448.30	5304.64	63655.70
		Step I	31.5218	2521.74	5463.78	65565.34
		Step J	32.4674	2597.39	5627.68	67532.19
		Step K	33.4415	2675.32	5796.53	69558.32
		Step L	34.4447	2755.58	5970.41	71644.98



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name				
			Hourly	Bi-Weekly	Monthly	Annual
4501B	Mechanic II-B	Step A	26.9272	2154.18	4667.38	56008.58
		Step B	28.1931	2255.45	4886.80	58641.65
		Step C	29.0389	2323.11	5033.41	60400.91
		Step D	29.9101	2392.81	5184.42	62213.01
		Step E	30.8074	2464.59	5339.95	64079.39
		Step F	31.7316	2538.53	5500.14	66001.73
		Step G	32.6836	2614.69	5665.16	67981.89
		Step H	33.6641	2693.13	5835.11	70021.33
		Step I	34.6740	2773.92	6010.16	72121.92
		Step J	35.7142	2857.14	6190.46	74285.54
		Step K	36.7856	2942.85	6376.17	76514.05
		Step L	37.8892	3031.14	6567.46	78809.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
4540B	Meter Reader-B	Step A	20.3153	1625.22	3521.32	42255.82
		Step B	21.2701	1701.61	3686.82	44241.81
		Step C	21.9082	1752.66	3797.42	45569.06
		Step D	22.5654	1805.23	3911.34	46936.03
		Step E	23.2424	1859.39	4028.68	48344.19
		Step F	23.9397	1915.18	4149.55	49794.58
		Step G	24.6578	1972.62	4274.02	51288.22
		Step H	25.3976	2031.81	4402.25	52827.01
		Step I	26.1595	2092.76	4534.31	54411.76
		Step J	26.9443	2155.54	4670.35	56044.14
		Step K	27.7526	2220.21	4810.45	57725.41
		Step L	28.5852	2286.82	4954.77	59457.22



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4534B	Meter Service Worker-B	Step A	21.3310	1706.48	3697.37	44368.48
		Step B	22.3335	1786.68	3871.14	46453.68
		Step C	23.0035	1840.28	3987.27	47847.28
		Step D	23.6936	1895.49	4106.89	49282.69
		Step E	24.4045	1952.36	4230.11	50761.36
		Step F	25.1366	2010.93	4357.01	52284.13
		Step G	25.8907	2071.26	4487.72	53852.66
		Step H	26.6674	2133.39	4622.35	55468.19
		Step I	27.4674	2197.39	4761.02	57132.19
		Step J	28.2915	2263.32	4903.86	58846.32
		Step K	29.1402	2331.22	5050.97	60611.62
		Step L	30.0144	2401.15	5202.50	62429.95



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9555B	Natural Resources Specialist I-B	Step A	25.7565	2060.52	4464.46	53573.52
		Step B	26.9674	2157.39	4674.35	56092.19
		Step C	27.7764	2222.11	4814.58	57774.91
		Step D	28.6097	2288.78	4959.01	59508.18
		Step E	29.4680	2357.44	5107.79	61293.44
		Step F	30.3520	2428.16	5261.01	63132.16
		Step G	31.2626	2501.01	5418.85	65026.21
		Step H	32.2005	2576.04	5581.42	66977.04
		Step I	33.1665	2653.32	5748.86	68986.32
		Step J	34.1615	2732.92	5921.33	71055.92
		Step K	35.1863	2814.90	6098.96	73187.50
		Step L	36.2419	2899.35	6281.93	75383.15



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9545B	Natural Resources Specialist II-B	Step A	28.3321	2266.57	4910.90	58930.77
		Step B	29.6642	2373.14	5141.79	61701.54
		Step C	30.5541	2444.33	5296.04	63552.53
		Step D	31.4707	2517.66	5454.92	65459.06
		Step E	32.4149	2593.19	5618.58	67422.99
		Step F	33.3873	2670.98	5787.13	69445.58
		Step G	34.3889	2751.11	5960.74	71528.91
		Step H	35.4206	2833.65	6139.57	73674.85
		Step I	36.4832	2918.66	6323.75	75885.06
		Step J	37.5777	3006.22	6513.47	78161.62
		Step K	38.7050	3096.40	6708.87	80506.40
		Step L	39.8662	3189.30	6910.14	82921.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4870B	Natural Resources Worker I-B	Step A	20.3611	1628.89	3529.26	42351.09
		Step B	21.3186	1705.49	3695.22	44342.69
		Step C	21.9581	1756.65	3806.07	45672.85
		Step D	22.6169	1809.35	3920.26	47043.15
		Step E	23.2954	1863.63	4037.87	48454.43
		Step F	23.9943	1919.54	4159.01	49908.14
		Step G	24.7141	1977.13	4283.78	51405.33
		Step H	25.4555	2036.44	4412.29	52947.44
		Step I	26.2192	2097.54	4544.66	54535.94
		Step J	27.0057	2160.46	4680.99	56171.86
		Step K	27.8159	2225.27	4821.42	57857.07
		Step L	28.6504	2292.03	4966.07	59592.83



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4872B	Natural Resources Worker II-B	Step A	22.3977	1791.82	3882.27	46587.22
		Step B	23.4506	1876.05	4064.77	48777.25
		Step C	24.1541	1932.33	4186.71	50240.53
		Step D	24.8787	1990.30	4312.31	51747.70
		Step E	25.6251	2050.01	4441.68	53300.21
		Step F	26.3938	2111.50	4574.93	54899.10
		Step G	27.1856	2174.85	4712.17	56546.05
		Step H	28.0012	2240.10	4853.54	58242.50
		Step I	28.8412	2307.30	4999.14	59989.70
		Step J	29.7065	2376.52	5149.13	61789.52
		Step K	30.5977	2447.82	5303.60	63643.22
		Step L	31.5156	2521.25	5462.70	65552.45



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4956B	Office Assistant I-B	Step A	16.6561	1332.49	2887.06	34644.69
		Step B	17.4392	1395.14	3022.79	36273.54
		Step C	17.9624	1436.99	3113.48	37361.79
		Step D	18.5012	1480.10	3206.87	38482.50
		Step E	19.0563	1524.50	3303.09	39637.10
		Step F	19.6280	1570.24	3402.19	40826.24
		Step G	20.2168	1617.34	3504.25	42050.94
		Step H	20.8233	1665.86	3609.37	43312.46
		Step I	21.4480	1715.84	3717.65	44611.84
		Step J	22.0914	1767.31	3829.18	45950.11
		Step K	22.7542	1820.34	3944.06	47328.74
		Step L	23.4368	1874.94	4062.38	48748.54



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4957B	Office Assistant II-B	Step A	18.3216	1465.73	3175.74	38108.93
		Step B	19.1831	1534.65	3325.07	39900.85
		Step C	19.7586	1580.69	3424.82	41097.89
		Step D	20.3514	1628.11	3527.58	42330.91
		Step E	20.9619	1676.95	3633.40	43600.75
		Step F	21.5908	1727.26	3742.41	44908.86
		Step G	22.2385	1779.08	3854.67	46256.08
		Step H	22.9056	1832.45	3970.30	47643.65
		Step I	23.5928	1887.42	4089.42	49073.02
		Step J	24.3006	1944.05	4212.10	50545.25
		Step K	25.0296	2002.37	4338.46	52061.57
		Step L	25.7805	2062.44	4468.62	53623.44



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1028B	Organics Truck Driver-B	Step A	25.7349	2058.79	4460.72	53528.59
		Step B	26.9448	2155.58	4670.43	56045.18
		Step C	27.7532	2220.26	4810.55	57726.66
		Step D	28.5858	2286.86	4954.87	59458.46
		Step E	29.4433	2355.46	5103.51	61242.06
		Step F	30.3266	2426.13	5256.61	63079.33
		Step G	31.2364	2498.91	5414.31	64971.71
		Step H	32.1735	2573.88	5576.74	66920.88
		Step I	33.1387	2651.10	5744.04	68928.50
		Step J	34.1329	2730.63	5916.37	70996.43
		Step K	35.1569	2812.55	6093.86	73126.35
		Step L	36.2116	2896.93	6276.68	75320.13



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5070B	Parks Maintenance Worker I-B	Step A	19.3917	1551.34	3361.23	40334.74
		Step B	20.3035	1624.28	3519.27	42231.28
		Step C	20.9126	1673.01	3624.85	43498.21
		Step D	21.5400	1723.20	3733.60	44803.20
		Step E	22.1862	1774.90	3845.61	46147.30
		Step F	22.8518	1828.14	3960.98	47531.74
		Step G	23.5373	1882.98	4079.80	48957.58
		Step H	24.2434	1939.47	4202.19	50426.27
		Step I	24.9707	1997.66	4328.25	51939.06
		Step J	25.7199	2057.59	4458.12	53497.39
		Step K	26.4915	2119.32	4591.86	55102.32
		Step L	27.2862	2182.90	4729.61	56755.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5080B	Parks Maintenance Worker II-B	Step A	21.3310	1706.48	3697.37	44368.48
		Step B	22.3340	1786.72	3871.23	46454.72
		Step C	23.0040	1840.32	3987.36	47848.32
		Step D	23.6941	1895.53	4106.98	49283.73
		Step E	24.4049	1952.39	4230.18	50762.19
		Step F	25.1371	2010.97	4357.10	52285.17
		Step G	25.8912	2071.30	4487.81	53853.70
		Step H	26.6679	2133.43	4622.44	55469.23
		Step I	27.4680	2197.44	4761.12	57133.44
		Step J	28.2920	2263.36	4903.95	58847.36
		Step K	29.1408	2331.26	5051.07	60612.86
		Step L	30.0150	2401.20	5202.60	62431.20



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1278B	Parks Project Technician-B	Step A	26.9830	2158.64	4677.05	56124.64
		Step B	28.2517	2260.14	4896.96	58763.54
		Step C	29.0992	2327.94	5043.86	60526.34
		Step D	29.9722	2397.78	5195.18	62342.18
		Step E	30.8714	2469.71	5351.04	64212.51
		Step F	31.7975	2543.80	5511.57	66138.80
		Step G	32.7514	2620.11	5676.91	68122.91
		Step H	33.7340	2698.72	5847.23	70166.72
		Step I	34.7460	2779.68	6022.64	72271.68
		Step J	35.7884	2863.07	6203.32	74439.87
		Step K	36.8620	2948.96	6389.41	76672.96
		Step L	37.9679	3037.43	6581.10	78973.23



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9556B	Parks Recreation and Libraries Coordinator I-B	Step A	24.6163	1969.30	4266.83	51201.90
		Step B	25.7737	2061.90	4467.44	53609.30
		Step C	26.5469	2123.75	4601.46	55217.55
		Step D	27.3433	2187.46	4739.51	56874.06
		Step E	28.1636	2253.09	4881.69	58580.29
		Step F	29.0085	2320.68	5028.14	60337.68
		Step G	29.8788	2390.30	5178.99	62147.90
		Step H	30.7751	2462.01	5334.35	64012.21
		Step I	31.6984	2535.87	5494.39	65932.67
		Step J	32.6494	2611.95	5659.23	67910.75
		Step K	33.6288	2690.30	5828.99	69947.90
		Step L	34.6377	2771.02	6003.87	72046.42



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name				
		Hourly	Bi-Weekly	Monthly	Annual	
9543B	Parks Recreation and Libraries Coordinator II-B	Step A	27.0780	2166.24	4693.52	56322.24
		Step B	28.3512	2268.10	4914.21	58970.50
		Step C	29.2017	2336.14	5061.63	60739.54
		Step D	30.0778	2406.22	5213.49	62561.82
		Step E	30.9801	2478.41	5369.88	64438.61
		Step F	31.9095	2552.76	5530.98	66371.76
		Step G	32.8668	2629.34	5696.91	68362.94
		Step H	33.8528	2708.22	5867.82	70413.82
		Step I	34.8684	2789.47	6043.86	72526.27
		Step J	35.9144	2873.15	6225.16	74701.95
		Step K	36.9918	2959.34	6411.91	76942.94
		Step L	38.1016	3048.13	6604.28	79251.33



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5045B	Parks Recreation and Libraries Technician-B	Step A	24.8157	1985.26	4301.39	51616.66
		Step B	25.9823	2078.58	4503.60	54043.18
		Step C	26.7618	2140.94	4638.71	55664.54
		Step D	27.5647	2205.18	4777.88	57334.58
		Step E	28.3916	2271.33	4921.21	59054.53
		Step F	29.2434	2339.47	5068.86	60826.27
		Step G	30.1207	2409.66	5220.92	62651.06
		Step H	31.0243	2481.94	5377.55	64530.54
		Step I	31.9550	2556.40	5538.87	66466.40
		Step J	32.9137	2633.10	5705.04	68460.50
		Step K	33.9011	2712.09	5876.19	70514.29
		Step L	34.9181	2793.45	6052.47	72629.65



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9548B	Passport/Livescan Agent-B	Step A	18.3221	1465.77	3175.83	38109.97
		Step B	19.1834	1534.67	3325.12	39901.47
		Step C	19.7589	1580.71	3424.88	41098.51
		Step D	20.3517	1628.14	3527.63	42331.54
		Step E	20.9622	1676.98	3633.45	43601.38
		Step F	21.5911	1727.29	3742.46	44909.49
		Step G	22.2388	1779.10	3854.73	46256.70
		Step H	22.9060	1832.48	3970.37	47644.48
		Step I	23.5932	1887.46	4089.49	49073.86
		Step J	24.3010	1944.08	4212.17	50546.08
		Step K	25.0300	2002.40	4338.53	52062.40
		Step L	25.7809	2062.47	4468.69	53624.27



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5277B	Permit Technician I-B	Step A	22.3173	1785.38	3868.33	46419.98
		Step B	23.3663	1869.30	4050.16	48601.90
		Step C	24.0672	1925.38	4171.65	50059.78
		Step D	24.7893	1983.14	4296.81	51561.74
		Step E	25.5329	2042.63	4425.70	53108.43
		Step F	26.2989	2103.91	4558.48	54701.71
		Step G	27.0879	2167.03	4695.24	56342.83
		Step H	27.9005	2232.04	4836.09	58033.04
		Step I	28.7376	2299.01	4981.18	59774.21
		Step J	29.5997	2367.98	5130.61	61567.38
		Step K	30.4877	2439.02	5284.53	63414.42
		Step L	31.4023	2512.18	5443.07	65316.78



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5279B	Permit Technician II-B	Step A	24.5490	1963.92	4255.16	51061.92
		Step B	25.7028	2056.22	4455.15	53461.82
		Step C	26.4739	2117.91	4588.81	55065.71
		Step D	27.2681	2181.45	4726.47	56717.65
		Step E	28.0861	2246.89	4868.26	58419.09
		Step F	28.9287	2314.30	5014.31	60171.70
		Step G	29.7966	2383.73	5164.74	61976.93
		Step H	30.6905	2455.24	5319.69	63836.24
		Step I	31.6112	2528.90	5479.27	65751.30
		Step J	32.5595	2604.76	5643.65	67723.76
		Step K	33.5363	2682.90	5812.96	69755.50
		Step L	34.5424	2763.39	5987.35	71848.19



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5560B	Project Coordinator-B	Step A	33.4883	2679.06	5804.64	69655.66
		Step B	35.0627	2805.02	6077.53	72930.42
		Step C	36.1146	2889.17	6259.86	75118.37
		Step D	37.1980	2975.84	6447.65	77371.84
		Step E	38.3139	3065.11	6641.08	79692.91
		Step F	39.4633	3157.06	6840.31	82083.66
		Step G	40.6472	3251.78	7045.51	84546.18
		Step H	41.8667	3349.34	7256.89	87082.74
		Step I	43.1227	3449.82	7474.60	89695.22
		Step J	44.4163	3553.30	7698.83	92385.90
		Step K	45.7488	3659.90	7929.79	95157.50
		Step L	47.1213	3769.70	8167.69	98012.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8304B	Recreation Leader-B	Step A	18.3216	1465.73	3175.74	38108.93
		Step B	19.1831	1534.65	3325.07	39900.85
		Step C	19.7586	1580.69	3424.82	41097.89
		Step D	20.3514	1628.11	3527.58	42330.91
		Step E	20.9619	1676.95	3633.40	43600.75
		Step F	21.5908	1727.26	3742.41	44908.86
		Step G	22.2385	1779.08	3854.67	46256.08
		Step H	22.9056	1832.45	3970.30	47643.65
		Step I	23.5928	1887.42	4089.42	49073.02
		Step J	24.3006	1944.05	4212.10	50545.25
		Step K	25.0296	2002.37	4338.46	52061.57
		Step L	25.7805	2062.44	4468.62	53623.44



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6150B	Recycling and Organics Coordinator-B	Step A	30.0807	2406.46	5213.99	62567.86
		Step B	31.4949	2519.59	5459.12	65509.39
		Step C	32.4397	2595.18	5622.88	67474.58
		Step D	33.4129	2673.03	5791.57	69498.83
		Step E	34.4153	2753.22	5965.32	71583.82
		Step F	35.4478	2835.82	6144.29	73731.42
		Step G	36.5112	2920.90	6328.61	75943.30
		Step H	37.6065	3008.52	6518.46	78221.52
		Step I	38.7347	3098.78	6714.01	80568.18
		Step J	39.8968	3191.74	6915.45	82985.34
		Step K	41.0937	3287.50	7122.91	85474.90
		Step L	42.3265	3386.12	7336.59	88039.12



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6225B	Refuse Maintenance Worker I-B	Step A	19.2909	1543.27	3343.76	40125.07
		Step B	20.1978	1615.82	3500.95	42011.42
		Step C	20.8038	1664.30	3605.99	43271.90
		Step D	21.4279	1714.23	3714.17	44570.03
		Step E	22.0707	1765.66	3825.59	45907.06
		Step F	22.7328	1818.62	3940.35	47284.22
		Step G	23.4148	1873.18	4058.57	48702.78
		Step H	24.1173	1929.38	4180.33	50163.98
		Step I	24.8408	1987.26	4305.74	51668.86
		Step J	25.5860	2046.88	4434.91	53218.88
		Step K	26.3536	2108.29	4567.96	54815.49
		Step L	27.1442	2171.54	4704.99	56459.94



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	21.2203	1697.62	3678.19	44138.22
Step B	22.2177	1777.42	3851.07	46212.82
Step C	22.8842	1830.74	3966.59	47599.14
Step D	23.5707	1885.66	4085.59	49027.06
Step E	24.2779	1942.23	4208.17	50498.03
Step F	25.0062	2000.50	4334.41	52012.90
Step G	25.7564	2060.51	4464.44	53573.31
Step H	26.5291	2122.33	4598.38	55180.53
Step I	27.3249	2185.99	4736.32	56835.79
Step J	28.1447	2251.58	4878.41	58540.98
Step K	28.9890	2319.12	5024.76	60297.12
Step L	29.8587	2388.70	5175.51	62106.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6302B	Refuse Truck Driver I-B	Step A	22.2800	1782.40	3861.87	46342.40
		Step B	23.3274	1866.19	4043.42	48520.99
		Step C	24.0272	1922.18	4164.71	49976.58
		Step D	24.7481	1979.85	4289.67	51476.05
		Step E	25.4905	2039.24	4418.35	53020.24
		Step F	26.2552	2100.42	4550.90	54610.82
		Step G	27.0429	2163.43	4687.44	56249.23
		Step H	27.8542	2228.34	4828.06	57936.74
		Step I	28.6898	2295.18	4972.90	59674.78
		Step J	29.5505	2364.04	5122.09	61465.04
		Step K	30.4370	2434.96	5275.75	63308.96
		Step L	31.3501	2508.01	5434.02	65208.21



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
6304B	Refuse Truck Driver II-B	Step A	24.5094	1960.75	4248.30	50979.55
		Step B	25.6617	2052.94	4448.03	53376.34
		Step C	26.4316	2114.53	4581.48	54977.73
		Step D	27.2245	2177.96	4718.91	56626.96
		Step E	28.0412	2243.30	4860.47	58325.70
		Step F	28.8825	2310.60	5006.30	60075.60
		Step G	29.7490	2379.92	5156.49	61877.92
		Step H	30.6414	2451.31	5311.18	63734.11
		Step I	31.5607	2524.86	5470.52	65646.26
		Step J	32.5075	2600.60	5634.63	67615.60
		Step K	33.4827	2678.62	5803.67	69644.02
		Step L	34.4872	2758.98	5977.78	71733.38



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1088B	Security Analyst I-B	Step A	34.7763	2782.10	6027.89	72334.70
		Step B	36.4113	2912.90	6311.29	75735.50
		Step C	37.5036	3000.29	6500.62	78007.49
		Step D	38.6287	3090.30	6695.64	80347.70
		Step E	39.7876	3183.01	6896.52	82758.21
		Step F	40.9812	3278.50	7103.41	85240.90
		Step G	42.2107	3376.86	7316.52	87798.26
		Step H	43.4770	3478.16	7536.01	90432.16
		Step I	44.7813	3582.50	7762.09	93145.10
		Step J	46.1247	3689.98	7994.95	95939.38
		Step K	47.5085	3800.68	8234.81	98817.68
		Step L	48.9337	3914.70	8481.84	101782.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1089B	Security Analyst II-B	Step A	38.2539	3060.31	6630.68	79568.11
		Step B	40.0524	3204.19	6942.42	83308.99
		Step C	41.2540	3300.32	7150.69	85808.32
		Step D	42.4916	3399.33	7365.21	88382.53
		Step E	43.7664	3501.31	7586.18	91034.11
		Step F	45.0793	3606.34	7813.75	93764.94
		Step G	46.4317	3714.54	8048.16	96577.94
		Step H	47.8247	3825.98	8289.61	99475.38
		Step I	49.2594	3940.75	8538.30	102459.55
		Step J	50.7372	4058.98	8794.45	105533.38
		Step K	52.2593	4180.74	9058.28	108699.34
		Step L	53.8271	4306.17	9330.03	111960.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1090B	Security Architect-B	Step A	40.1666	3213.33	6962.21	83546.53
		Step B	42.0550	3364.40	7289.53	87474.40
		Step C	43.3167	3465.34	7508.23	90098.74
		Step D	44.6162	3569.30	7733.47	92801.70
		Step E	45.9547	3676.38	7965.48	95585.78
		Step F	47.3333	3786.66	8204.44	98453.26
		Step G	48.7533	3900.26	8450.57	101406.86
		Step H	50.2159	4017.27	8704.09	104449.07
		Step I	51.7224	4137.79	8965.22	107582.59
		Step J	53.2741	4261.93	9234.18	110810.13
		Step K	54.8723	4389.78	9511.20	114134.38
		Step L	56.5184	4521.47	9796.52	117558.27



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1051B	Senior Accountant-B	Step A	36.1933	2895.46	6273.51	75282.06
		Step B	37.8949	3031.59	6568.45	78821.39
		Step C	39.0318	3122.54	6765.51	81186.14
		Step D	40.2027	3216.22	6968.47	83621.62
		Step E	41.4088	3312.70	7177.53	86130.30
		Step F	42.6511	3412.09	7392.86	88714.29
		Step G	43.9306	3514.45	7614.64	91375.65
		Step H	45.2485	3619.88	7843.07	94116.88
		Step I	46.6060	3728.48	8078.37	96940.48
		Step J	48.0041	3840.33	8320.71	99848.53
		Step K	49.4443	3955.54	8570.35	102844.14
		Step L	50.9276	4074.21	8827.45	105929.41



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7117B	Senior Building Inspector-B	Step A	33.9283	2714.26	5880.91	70570.86
		Step B	35.5234	2841.87	6157.39	73888.67
		Step C	36.5891	2927.13	6342.11	76105.33
		Step D	37.6868	3014.94	6532.38	78388.54
		Step E	38.8174	3105.39	6728.35	80740.19
		Step F	39.9819	3198.55	6930.20	83162.35
		Step G	41.1814	3294.51	7138.11	85657.31
		Step H	42.4168	3393.34	7352.25	88226.94
		Step I	43.6893	3495.14	7572.81	90873.74
		Step J	45.0000	3600.00	7800.00	93600.00
		Step K	46.3500	3708.00	8034.00	96408.00
		Step L	47.7405	3819.24	8275.02	99300.24



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
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LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7119B	Senior Building Maintenance Worker-B	Step A	28.8382	2307.06	4998.62	59983.46
		Step B	30.1941	2415.53	5233.64	62803.73
		Step C	31.0999	2487.99	5390.65	64687.79
		Step D	32.0329	2562.63	5552.37	66628.43
		Step E	32.9939	2639.51	5718.94	68627.31
		Step F	33.9837	2718.70	5890.51	70686.10
		Step G	35.0032	2800.26	6067.22	72806.66
		Step H	36.0533	2884.26	6249.24	74990.86
		Step I	37.1349	2970.79	6436.72	77240.59
		Step J	38.2489	3059.91	6629.81	79557.71
		Step K	39.3964	3151.71	6828.71	81944.51
		Step L	40.5783	3246.26	7033.57	84402.86



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7195B	Senior Building Plans Examiner-B	Step A	35.4342	2834.74	6141.93	73703.14
		Step B	37.1001	2968.01	6430.68	77168.21
		Step C	38.2131	3057.05	6623.60	79483.25
		Step D	39.3595	3148.76	6822.31	81867.76
		Step E	40.5403	3243.22	7026.99	84323.82
		Step F	41.7565	3340.52	7237.79	86853.52
		Step G	43.0092	3440.74	7454.93	89459.14
		Step H	44.2994	3543.95	7678.56	92142.75
		Step I	45.6284	3650.27	7908.92	94907.07
		Step J	46.9973	3759.78	8146.20	97754.38
		Step K	48.4072	3872.58	8390.58	100686.98
		Step L	49.8594	3988.75	8642.30	103707.55



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7139B	Senior Buyer-B	Step A	30.5006	2440.05	5286.77	63441.25
		Step B	31.9345	2554.76	5535.31	66423.76
		Step C	32.8925	2631.40	5701.37	68416.40
		Step D	33.8793	2710.34	5872.41	70468.94
		Step E	34.8957	2791.66	6048.59	72583.06
		Step F	35.9426	2875.41	6230.05	74760.61
		Step G	37.0208	2961.66	6416.94	77003.26
		Step H	38.1315	3050.52	6609.46	79313.52
		Step I	39.2754	3142.03	6807.74	81692.83
		Step J	40.4537	3236.30	7011.97	84143.70
		Step K	41.6673	3333.38	7222.33	86667.98
		Step L	42.9173	3433.38	7439.00	89267.98



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7134B	Senior Code Enforcement Inspector-B	Step A	31.6229	2529.83	5481.30	65775.63
		Step B	33.1096	2648.77	5739.00	68867.97
		Step C	34.1029	2728.23	5911.17	70934.03
		Step D	35.1260	2810.08	6088.51	73062.08
		Step E	36.1798	2894.38	6271.17	75253.98
		Step F	37.2652	2981.22	6459.30	77511.62
		Step G	38.3832	3070.66	6653.09	79837.06
		Step H	39.5347	3162.78	6852.68	82232.18
		Step I	40.7207	3257.66	7058.25	84699.06
		Step J	41.9423	3355.38	7270.00	87239.98
		Step K	43.2006	3456.05	7488.10	89857.25
		Step L	44.4966	3559.73	7712.74	92552.93



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7121B	Senior Construction Inspector-B	Step A	33.4883	2679.06	5804.64	69655.66
		Step B	35.0627	2805.02	6077.53	72930.42
		Step C	36.1146	2889.17	6259.86	75118.37
		Step D	37.1980	2975.84	6447.65	77371.84
		Step E	38.3139	3065.11	6641.08	79692.91
		Step F	39.4633	3157.06	6840.31	82083.66
		Step G	40.6472	3251.78	7045.51	84546.18
		Step H	41.8667	3349.34	7256.89	87082.74
		Step I	43.1227	3449.82	7474.60	89695.22
		Step J	44.4163	3553.30	7698.83	92385.90
		Step K	45.7488	3659.90	7929.79	95157.50
		Step L	47.1213	3769.70	8167.69	98012.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7144B	Senior Custodian-B	Step A	20.1937	1615.50	3500.24	42002.90
		Step B	21.1430	1691.44	3664.79	43977.44
		Step C	21.7773	1742.18	3774.73	45296.78
		Step D	22.4306	1794.45	3887.97	46655.65
		Step E	23.1035	1848.28	4004.61	48055.28
		Step F	23.7966	1903.73	4124.74	49496.93
		Step G	24.5105	1960.84	4248.49	50981.84
		Step H	25.2458	2019.66	4375.94	52511.26
		Step I	26.0032	2080.26	4507.22	54086.66
		Step J	26.7833	2142.66	4642.44	55709.26
		Step K	27.5868	2206.94	4781.71	57380.54
		Step L	28.4144	2273.15	4925.16	59101.95



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7162B	Senior Engineering Technician-B	Step A	28.9251	2314.01	5013.68	60164.21
		Step B	30.2851	2422.81	5249.42	62993.01
		Step C	31.1937	2495.50	5406.91	64882.90
		Step D	32.1295	2570.36	5569.11	66829.36
		Step E	33.0934	2647.47	5736.19	68834.27
		Step F	34.0862	2726.90	5908.27	70899.30
		Step G	35.1088	2808.70	6085.53	73026.30
		Step H	36.1620	2892.96	6268.08	75216.96
		Step I	37.2469	2979.75	6456.13	77473.55
		Step J	38.3643	3069.14	6649.81	79797.74
		Step K	39.5152	3161.22	6849.30	82191.62
		Step L	40.7007	3256.06	7054.79	84657.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7146B	Senior Finance Clerk-B	Step A	22.2676	1781.41	3859.72	46316.61
		Step B	23.3145	1865.16	4041.18	48494.16
		Step C	24.0139	1921.11	4162.41	49948.91
		Step D	24.7343	1978.74	4287.28	51447.34
		Step E	25.4764	2038.11	4415.91	52990.91
		Step F	26.2406	2099.25	4548.37	54580.45
		Step G	27.0279	2162.23	4684.84	56218.03
		Step H	27.8387	2227.10	4825.37	57904.50
		Step I	28.6739	2293.91	4970.14	59641.71
		Step J	29.5341	2362.73	5119.24	61430.93
		Step K	30.4201	2433.61	5272.82	63273.81
		Step L	31.3327	2506.62	5431.00	65172.02



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7147B	Senior Finance Technician-B	Step A	26.4234	2113.87	4580.06	54960.67
		Step B	27.6659	2213.27	4795.42	57545.07
		Step C	28.4958	2279.66	4939.27	59271.26
		Step D	29.3507	2348.06	5087.45	61049.46
		Step E	30.2312	2418.50	5240.07	62880.90
		Step F	31.1382	2491.06	5397.29	64767.46
		Step G	32.0723	2565.78	5559.20	66710.38
		Step H	33.0345	2642.76	5725.98	68711.76
		Step I	34.0255	2722.04	5897.75	70773.04
		Step J	35.0463	2803.70	6074.69	72896.30
		Step K	36.0977	2887.82	6256.93	75083.22
		Step L	37.1806	2974.45	6444.64	77335.65



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7148B	Senior Housing Technician-B	Step A	29.2587	2340.70	5071.51	60858.10
		Step B	30.6343	2450.74	5309.95	63719.34
		Step C	31.5533	2524.26	5469.24	65630.86
		Step D	32.4999	2599.99	5633.32	67599.79
		Step E	33.4749	2677.99	5802.32	69627.79
		Step F	34.4791	2758.33	5976.38	71716.53
		Step G	35.5135	2841.08	6155.67	73868.08
		Step H	36.5789	2926.31	6340.34	76084.11
		Step I	37.6763	3014.10	6530.56	78366.70
		Step J	38.8066	3104.53	6726.48	80717.73
		Step K	39.9708	3197.66	6928.27	83139.26
		Step L	41.1699	3293.59	7136.12	85633.39



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	30.3848	2430.78	5266.70	63200.38
Step B	31.8134	2545.07	5514.32	66171.87
Step C	32.7678	2621.42	5679.75	68157.02
Step D	33.7509	2700.07	5850.16	70201.87
Step E	34.7634	2781.07	6025.66	72307.87
Step F	35.8063	2864.50	6206.43	74477.10
Step G	36.8805	2950.44	6392.62	76711.44
Step H	37.9869	3038.95	6584.40	79012.75
Step I	39.1265	3130.12	6781.93	81383.12
Step J	40.3003	3224.02	6985.39	83824.62
Step K	41.5093	3320.74	7194.95	86339.34
Step L	42.7546	3420.37	7410.80	88929.57



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

3733B	Senior Interpretive Services Specialist-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	29.7868	2382.94	5163.05	61956.54
		Step B	31.1872	2494.98	5405.78	64869.38
		Step C	32.1228	2569.82	5567.95	66815.42
		Step D	33.0865	2646.92	5734.99	68819.92
		Step E	34.0791	2726.33	5907.04	70884.53
		Step F	35.1015	2808.12	6084.26	73011.12
		Step G	36.1545	2892.36	6266.78	75201.36
		Step H	37.2392	2979.14	6454.79	77457.54
		Step I	38.3563	3068.50	6648.43	79781.10
		Step J	39.5070	3160.56	6847.88	82174.56
		Step K	40.6922	3255.38	7053.31	84639.78
		Step L	41.9130	3353.04	7264.92	87179.04



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7189B	Senior Mechanic-B	Step A	29.6198	2369.58	5134.10	61609.18
		Step B	31.0124	2480.99	5375.48	64505.79
		Step C	31.9428	2555.42	5536.75	66441.02
		Step D	32.9011	2632.09	5702.86	68434.29
		Step E	33.8881	2711.05	5873.94	70487.25
		Step F	34.9048	2792.38	6050.17	72601.98
		Step G	35.9519	2876.15	6231.66	74779.95
		Step H	37.0305	2962.44	6418.62	77023.44
		Step I	38.1414	3051.31	6611.18	79334.11
		Step J	39.2856	3142.85	6809.50	81714.05
		Step K	40.4642	3237.14	7013.79	84165.54
		Step L	41.6781	3334.25	7224.20	86690.45



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7200B	Senior Meter Service Worker-B	Step A	23.4640	1877.12	4067.09	48805.12
		Step B	24.5669	1965.35	4258.26	51099.15
		Step C	25.3039	2024.31	4386.01	52632.11
		Step D	26.0630	2085.04	4517.59	54211.04
		Step E	26.8449	2147.59	4653.12	55837.39
		Step F	27.6502	2212.02	4792.70	57512.42
		Step G	28.4797	2278.38	4936.48	59237.78
		Step H	29.3341	2346.73	5084.58	61014.93
		Step I	30.2141	2417.13	5237.11	62845.33
		Step J	31.1206	2489.65	5394.24	64730.85
		Step K	32.0542	2564.34	5556.06	66672.74
		Step L	33.0158	2641.26	5722.74	68672.86



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7154B	Senior Natural Resources Worker-B	Step A	24.6365	1970.92	4270.33	51243.92
		Step B	25.7948	2063.58	4471.10	53653.18
		Step C	26.5687	2125.50	4605.24	55262.90
		Step D	27.3657	2189.26	4743.39	56920.66
		Step E	28.1867	2254.94	4885.69	58628.34
		Step F	29.0323	2322.58	5032.27	60387.18
		Step G	29.9033	2392.26	5183.24	62198.86
		Step H	30.8004	2464.03	5338.74	64064.83
		Step I	31.7244	2537.95	5498.90	65986.75
		Step J	32.6761	2614.09	5663.86	67966.29
		Step K	33.6564	2692.51	5833.78	70005.31
		Step L	34.6661	2773.29	6008.79	72105.49



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7192B	Senior Parks Maintenance Worker-B	Step A	23.4632	1877.06	4066.95	48803.46
		Step B	24.5666	1965.33	4258.21	51098.53
		Step C	25.3036	2024.29	4385.96	52631.49
		Step D	26.0627	2085.02	4517.53	54210.42
		Step E	26.8446	2147.57	4653.06	55836.77
		Step F	27.6500	2212.00	4792.67	57512.00
		Step G	28.4795	2278.36	4936.45	59237.36
		Step H	29.3338	2346.70	5084.53	61014.30
		Step I	30.2139	2417.11	5237.08	62844.91
		Step J	31.1203	2489.62	5394.19	64730.22
		Step K	32.0539	2564.31	5556.01	66672.11
		Step L	33.0155	2641.24	5722.69	68672.24



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1502B	Senior Permits Technician-B	Step A	27.0039	2160.31	4680.68	56168.11
		Step B	28.2731	2261.85	4900.67	58808.05
		Step C	29.1213	2329.70	5047.69	60572.30
		Step D	29.9949	2399.59	5199.12	62389.39
		Step E	30.8948	2471.58	5355.10	64261.18
		Step F	31.8216	2545.73	5515.74	66188.93
		Step G	32.7763	2622.10	5681.23	68174.70
		Step H	33.7596	2700.77	5851.66	70219.97
		Step I	34.7724	2781.79	6027.22	72326.59
		Step J	35.8155	2865.24	6208.02	74496.24
		Step K	36.8900	2951.20	6394.27	76731.20
		Step L	37.9967	3039.74	6586.09	79033.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7129B	Senior Refuse Truck Driver-B	Step A	26.9586	2156.69	4672.82	56073.89
		Step B	28.2261	2258.09	4892.52	58710.29
		Step C	29.0729	2325.83	5039.30	60471.63
		Step D	29.9451	2395.61	5190.48	62285.81
		Step E	30.8434	2467.47	5346.19	64154.27
		Step F	31.7687	2541.50	5506.57	66078.90
		Step G	32.7218	2617.74	5671.78	68061.34
		Step H	33.7034	2696.27	5841.92	70103.07
		Step I	34.7145	2777.16	6017.18	72206.16
		Step J	35.7560	2860.48	6197.71	74372.48
		Step K	36.8286	2946.29	6383.62	76603.49
		Step L	37.9335	3034.68	6575.14	78901.68



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1279B	Senior Solid Waste Billing Technician-B	Step A	26.4239	2113.91	4580.14	54961.71
		Step B	27.6662	2213.30	4795.47	57545.70
		Step C	28.4962	2279.70	4939.34	59272.10
		Step D	29.3511	2348.09	5087.52	61050.29
		Step E	30.2316	2418.53	5240.14	62881.73
		Step F	31.1386	2491.09	5397.36	64768.29
		Step G	32.0727	2565.82	5559.27	66711.22
		Step H	33.0349	2642.79	5726.05	68712.59
		Step I	34.0260	2722.08	5897.84	70774.08
		Step J	35.0468	2803.74	6074.78	72897.34
		Step K	36.0982	2887.86	6257.02	75084.26
		Step L	37.1811	2974.49	6444.72	77336.69



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7187B	Senior Street Maintenance Worker-B	Step A	26.9595	2156.76	4672.98	56075.76
		Step B	28.2271	2258.17	4892.70	58712.37
		Step C	29.0739	2325.91	5039.48	60473.71
		Step D	29.9462	2395.70	5190.67	62288.10
		Step E	30.8445	2467.56	5346.38	64156.56
		Step F	31.7699	2541.59	5506.78	66081.39
		Step G	32.7230	2617.84	5671.99	68063.84
		Step H	33.7047	2696.38	5842.15	70105.78
		Step I	34.7158	2777.26	6017.41	72208.86
		Step J	35.7573	2860.58	6197.93	74375.18
		Step K	36.8300	2946.40	6383.87	76606.40
		Step L	37.9349	3034.79	6575.38	78904.59



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name					
		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7201B	Senior Tree Trimmer-B	Step A	24.6373	1970.98	4270.47	51245.58
		Step B	25.7957	2063.66	4471.25	53655.06
		Step C	26.5695	2125.56	4605.38	55264.56
		Step D	27.3666	2189.33	4743.54	56922.53
		Step E	28.1876	2255.01	4885.85	58630.21
		Step F	29.0332	2322.66	5032.42	60389.06
		Step G	29.9042	2392.34	5183.39	62200.74
		Step H	30.8014	2464.11	5338.91	64066.91
		Step I	31.7254	2538.03	5499.07	65988.83
		Step J	32.6772	2614.18	5664.05	67968.58
		Step K	33.6575	2692.60	5833.97	70007.60
		Step L	34.6672	2773.38	6008.98	72107.78



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1044B	Senior Utility Customer Service Specialist-B	Step A	25.6746	2053.97	4450.26	53403.17
		Step B	26.8817	2150.54	4659.49	55913.94
		Step C	27.6882	2215.06	4799.29	57591.46
		Step D	28.5188	2281.50	4943.26	59319.10
		Step E	29.3744	2349.95	5091.56	61098.75
		Step F	30.2556	2420.45	5244.30	62931.65
		Step G	31.1633	2493.06	5401.64	64819.66
		Step H	32.0982	2567.86	5563.69	66764.26
		Step I	33.0611	2644.89	5730.59	68767.09
		Step J	34.0530	2724.24	5902.52	70830.24
		Step K	35.0746	2805.97	6079.60	72955.17
		Step L	36.1268	2890.14	6261.98	75143.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7203B	Senior Warehouse Worker-B	Step A	23.8041	1904.33	4126.04	49512.53
		Step B	24.9234	1993.87	4320.06	51840.67
		Step C	25.6711	2053.69	4449.66	53395.89
		Step D	26.4412	2115.30	4583.14	54997.70
		Step E	27.2344	2178.75	4720.63	56647.55
		Step F	28.0515	2244.12	4862.26	58347.12
		Step G	28.8930	2311.44	5008.12	60097.44
		Step H	29.7598	2380.78	5158.37	61900.38
		Step I	30.6526	2452.21	5313.12	63757.41
		Step J	31.5722	2525.78	5472.51	65670.18
		Step K	32.5193	2601.54	5636.68	67640.14
		Step L	33.4949	2679.59	5805.78	69669.39



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7324B	Solid Waste Billing Technician-B	Step A	24.0212	1921.70	4163.67	49964.10
		Step B	25.1507	2012.06	4359.45	52313.46
		Step C	25.9053	2072.42	4490.25	53883.02
		Step D	26.6824	2134.59	4624.95	55499.39
		Step E	27.4829	2198.63	4763.70	57164.43
		Step F	28.3074	2264.59	4906.62	58879.39
		Step G	29.1566	2332.53	5053.81	60645.73
		Step H	30.0313	2402.50	5205.43	62465.10
		Step I	30.9322	2474.58	5361.58	64338.98
		Step J	31.8602	2548.82	5522.43	66269.22
		Step K	32.8160	2625.28	5688.11	68257.28
		Step L	33.8005	2704.04	5858.75	70305.04



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7525B	Street Maintenance Worker I-B	Step A	22.2807	1782.46	3861.99	46343.86
		Step B	23.3282	1866.26	4043.55	48522.66
		Step C	24.0280	1922.24	4164.85	49978.24
		Step D	24.7488	1979.90	4289.79	51477.50
		Step E	25.4913	2039.30	4418.49	53021.90
		Step F	26.2561	2100.49	4551.06	54612.69
		Step G	27.0437	2163.50	4687.57	56250.90
		Step H	27.8550	2228.40	4828.20	57938.40
		Step I	28.6907	2295.26	4973.05	59676.66
		Step J	29.5514	2364.11	5122.24	61466.91
		Step K	30.4380	2435.04	5275.92	63311.04
		Step L	31.3511	2508.09	5434.19	65210.29



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7530B	Street Maintenance Worker II-B	Step A	24.5086	1960.69	4248.16	50977.89
		Step B	25.6610	2052.88	4447.91	53374.88
		Step C	26.4309	2114.47	4581.36	54976.27
		Step D	27.2238	2177.90	4718.79	56625.50
		Step E	28.0405	2243.24	4860.35	58324.24
		Step F	28.8817	2310.54	5006.16	60073.94
		Step G	29.7482	2379.86	5156.35	61876.26
		Step H	30.6406	2451.25	5311.04	63732.45
		Step I	31.5598	2524.78	5470.37	65644.38
		Step J	32.5066	2600.53	5634.48	67613.73
		Step K	33.4818	2678.54	5803.51	69642.14
		Step L	34.4863	2758.90	5977.63	71731.50



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
7540B	Street Sweeper Operator-B	Step A	25.7341	2058.73	4460.58	53526.93
		Step B	26.9440	2155.52	4670.29	56043.52
		Step C	27.7523	2220.18	4810.40	57724.78
		Step D	28.5849	2286.79	4954.72	59456.59
		Step E	29.4425	2355.40	5103.37	61240.40
		Step F	30.3257	2426.06	5256.45	63077.46
		Step G	31.2355	2498.84	5414.15	64969.84
		Step H	32.1726	2573.81	5576.58	66919.01
		Step I	33.1377	2651.02	5743.87	68926.42
		Step J	34.1319	2730.55	5916.20	70994.35
		Step K	35.1558	2812.46	6093.67	73124.06
		Step L	36.2105	2896.84	6276.49	75317.84



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1091B	Systems Architect-B	Step A	38.2539	3060.31	6630.68	79568.11
		Step B	40.0524	3204.19	6942.42	83308.99
		Step C	41.2540	3300.32	7150.69	85808.32
		Step D	42.4916	3399.33	7365.21	88382.53
		Step E	43.7664	3501.31	7586.18	91034.11
		Step F	45.0793	3606.34	7813.75	93764.94
		Step G	46.4317	3714.54	8048.16	96577.94
		Step H	47.8247	3825.98	8289.61	99475.38
		Step I	49.2594	3940.75	8538.30	102459.55
		Step J	50.7372	4058.98	8794.45	105533.38
		Step K	52.2593	4180.74	9058.28	108699.34
		Step L	53.8271	4306.17	9330.03	111960.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1052B	Transportation Grants Analyst-B	Step A	35.5620	2844.96	6164.08	73968.96
		Step B	37.2339	2978.71	6453.88	77446.51
		Step C	38.3510	3068.08	6647.51	79770.08
		Step D	39.5015	3160.12	6846.93	82163.12
		Step E	40.6865	3254.92	7052.33	84627.92
		Step F	41.9071	3352.57	7263.90	87166.77
		Step G	43.1643	3453.14	7481.81	89781.74
		Step H	44.4593	3556.74	7706.28	92475.34
		Step I	45.7930	3663.44	7937.45	95249.44
		Step J	47.1668	3773.34	8175.58	98106.94
		Step K	48.5818	3886.54	8420.85	101050.14
		Step L	50.0393	4003.14	8673.48	104081.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

1503B	Tree Trimmer I-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	20.3611	1628.89	3529.26	42351.09
		Step B	21.3185	1705.48	3695.21	44342.48
		Step C	21.9581	1756.65	3806.07	45672.85
		Step D	22.6168	1809.34	3920.25	47042.94
		Step E	23.2953	1863.62	4037.85	48454.22
		Step F	23.9942	1919.54	4158.99	49907.94
		Step G	24.7140	1977.12	4283.76	51405.12
		Step H	25.4554	2036.43	4412.27	52947.23
		Step I	26.2191	2097.53	4544.64	54535.73
		Step J	27.0057	2160.46	4680.99	56171.86
		Step K	27.8158	2225.26	4821.41	57856.86
		Step L	28.6503	2292.02	4966.05	59592.62



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

1504B	Tree Trimmer II-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	22.3976	1791.81	3882.25	46587.01
		Step B	23.4503	1876.02	4064.72	48776.62
		Step C	24.1539	1932.31	4186.68	50240.11
		Step D	24.8785	1990.28	4312.27	51747.28
		Step E	25.6248	2049.98	4441.63	53299.58
		Step F	26.3936	2111.49	4574.89	54898.69
		Step G	27.1854	2174.83	4712.14	56545.63
		Step H	28.0009	2240.07	4853.49	58241.87
		Step I	28.8410	2307.28	4999.11	59989.28
		Step J	29.7062	2376.50	5149.07	61788.90
		Step K	30.5974	2447.79	5303.55	63642.59
		Step L	31.5153	2521.22	5462.65	65551.82



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3314B	Utility Billing Analyst I-B	Step A	34.4935	2759.48	5978.87	71746.48
		Step B	36.1152	2889.22	6259.97	75119.62
		Step C	37.1986	2975.89	6447.76	77373.09
		Step D	38.3146	3065.17	6641.20	79694.37
		Step E	39.4640	3157.12	6840.43	82085.12
		Step F	40.6480	3251.84	7045.65	84547.84
		Step G	41.8674	3349.39	7257.02	87084.19
		Step H	43.1234	3449.87	7474.72	89696.67
		Step I	44.4171	3553.37	7698.96	92387.57
		Step J	45.7496	3659.97	7929.93	95159.17
		Step K	47.1221	3769.77	8167.83	98013.97
		Step L	48.5358	3882.86	8412.87	100954.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
3315B	Utility Billing Analyst II-B	Step A	37.9428	3035.42	6576.75	78921.02
		Step B	39.7267	3178.14	6885.96	82631.54
		Step C	40.9185	3273.48	7092.54	85110.48
		Step D	42.1460	3371.68	7305.31	87663.68
		Step E	43.4104	3472.83	7524.47	90293.63
		Step F	44.7127	3577.02	7750.20	93002.42
		Step G	46.0541	3684.33	7982.71	95792.53
		Step H	47.4357	3794.86	8222.19	98666.26
		Step I	48.8588	3908.70	8468.86	101626.30
		Step J	50.3245	4025.96	8722.91	104674.96
		Step K	51.8343	4146.74	8984.61	107815.34
		Step L	53.3893	4271.14	9254.15	111049.74



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

1050B	Utility Customer Service Representative I-B	Step Name	Hourly	Bi-Weekly	Monthly	Annual
		Step A	18.4510	1476.08	3198.17	38378.08
		Step B	19.3185	1545.48	3348.54	40182.48
		Step C	19.8981	1591.85	3449.00	41388.05
		Step D	20.4950	1639.60	3552.47	42629.60
		Step E	21.1099	1688.79	3659.05	43908.59
		Step F	21.7432	1739.46	3768.82	45225.86
		Step G	22.3955	1791.64	3881.89	46582.64
		Step H	23.0673	1845.38	3998.33	47979.98
		Step I	23.7594	1900.75	4118.30	49419.55
		Step J	24.4721	1957.77	4241.83	50901.97
		Step K	25.2063	2016.50	4369.09	52429.10
		Step L	25.9625	2077.00	4500.17	54002.00



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

1049B	Utility Customer Service Representative II-B	Step A	20.2962	1623.70	3518.01	42216.10
		Step B	21.2504	1700.03	3683.40	44200.83
		Step C	21.8879	1751.03	3793.90	45526.83
		Step D	22.5445	1803.56	3907.71	46892.56
		Step E	23.2208	1857.66	4024.94	48299.26
		Step F	23.9175	1913.40	4145.70	49748.40
		Step G	24.6350	1970.80	4270.07	51240.80
		Step H	25.3740	2029.92	4398.16	52777.92
		Step I	26.1353	2090.82	4530.12	54361.42
		Step J	26.9193	2153.54	4666.01	55992.14
		Step K	27.7269	2218.15	4806.00	57671.95
		Step L	28.5587	2284.70	4950.17	59402.10



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1048B	Utility Customer Service Specialist I-B	Step A	21.2187	1697.50	3677.91	44134.90
		Step B	22.2163	1777.30	3850.83	46209.90
		Step C	22.8828	1830.62	3966.35	47596.22
		Step D	23.5692	1885.54	4085.33	49023.94
		Step E	24.2763	1942.10	4207.89	50494.70
		Step F	25.0046	2000.37	4334.13	52009.57
		Step G	25.7547	2060.38	4464.15	53569.78
		Step H	26.5274	2122.19	4598.08	55176.99
		Step I	27.3232	2185.86	4736.02	56832.26
		Step J	28.1429	2251.43	4878.10	58537.23
		Step K	28.9872	2318.98	5024.45	60293.38
		Step L	29.8568	2388.54	5175.18	62102.14



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1046B	Utility Customer Service Specialist II-B	Step A	23.3406	1867.25	4045.70	48548.45
		Step B	24.4380	1955.04	4235.92	50831.04
		Step C	25.1711	2013.69	4362.99	52355.89
		Step D	25.9263	2074.10	4493.89	53926.70
		Step E	26.7040	2136.32	4628.69	55544.32
		Step F	27.5052	2200.42	4767.57	57210.82
		Step G	28.3303	2266.42	4910.59	58927.02
		Step H	29.1802	2334.42	5057.90	60694.82
		Step I	30.0556	2404.45	5209.64	62515.65
		Step J	30.9573	2476.58	5365.93	64391.18
		Step K	31.8860	2550.88	5526.91	66322.88
		Step L	32.8426	2627.41	5692.72	68312.61



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8938B	Vehicle Maintenance Parts Buyer-B	Step A	23.8041	1904.33	4126.04	49512.53
		Step B	24.9234	1993.87	4320.06	51840.67
		Step C	25.6711	2053.69	4449.66	53395.89
		Step D	26.4412	2115.30	4583.14	54997.70
		Step E	27.2344	2178.75	4720.63	56647.55
		Step F	28.0515	2244.12	4862.26	58347.12
		Step G	28.8930	2311.44	5008.12	60097.44
		Step H	29.7598	2380.78	5158.37	61900.38
		Step I	30.6526	2452.21	5313.12	63757.41
		Step J	31.5722	2525.78	5472.51	65670.18
		Step K	32.5193	2601.54	5636.68	67640.14
		Step L	33.4949	2679.59	5805.78	69669.39



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8940B	Vehicle Maintenance Servicewriter-B	Step A	29.6198	2369.58	5134.10	61609.18
		Step B	31.0124	2480.99	5375.48	64505.79
		Step C	31.9428	2555.42	5536.75	66441.02
		Step D	32.9011	2632.09	5702.86	68434.29
		Step E	33.8881	2711.05	5873.94	70487.25
		Step F	34.9048	2792.38	6050.17	72601.98
		Step G	35.9519	2876.15	6231.66	74779.95
		Step H	37.0305	2962.44	6418.62	77023.44
		Step I	38.1414	3051.31	6611.18	79334.11
		Step J	39.2856	3142.85	6809.50	81714.05
		Step K	40.4642	3237.14	7013.79	84165.54
		Step L	41.6781	3334.25	7224.20	86690.45



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8426B	Video and Multimedia Technician-B	Step A	29.6949	2375.59	5147.12	61765.39
		Step B	31.0911	2487.29	5389.12	64669.49
		Step C	32.0238	2561.90	5550.79	66609.50
		Step D	32.9845	2638.76	5717.31	68607.76
		Step E	33.9741	2717.93	5888.84	70666.13
		Step F	34.9933	2799.46	6065.51	72786.06
		Step G	36.0431	2883.45	6247.47	74969.65
		Step H	37.1244	2969.95	6434.90	77218.75
		Step I	38.2381	3059.05	6627.94	79535.25
		Step J	39.3852	3150.82	6826.77	81921.22
		Step K	40.5668	3245.34	7031.58	84378.94
		Step L	41.7838	3342.70	7242.53	86910.30



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8951B	Warehouse Worker I-B	Step A	19.6729	1573.83	3409.97	40919.63
		Step B	20.5978	1647.82	3570.29	42843.42
		Step C	21.2157	1697.26	3677.39	44128.66
		Step D	21.8522	1748.18	3787.71	45452.58
		Step E	22.5078	1800.62	3901.35	46816.22
		Step F	23.1830	1854.64	4018.39	48220.64
		Step G	23.8785	1910.28	4138.94	49667.28
		Step H	24.5948	1967.58	4263.10	51157.18
		Step I	25.3327	2026.62	4391.00	52692.02
		Step J	26.0927	2087.42	4522.73	54272.82
		Step K	26.8754	2150.03	4658.40	55900.83
		Step L	27.6817	2214.54	4798.16	57577.94



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
8952B	Warehouse Worker II-B	Step A	21.6401	1731.21	3750.95	45011.41
		Step B	22.6576	1812.61	3927.32	47127.81
		Step C	23.3373	1866.98	4045.13	48541.58
		Step D	24.0374	1922.99	4166.48	49997.79
		Step E	24.7586	1980.69	4291.49	51497.89
		Step F	25.5013	2040.10	4420.23	53042.70
		Step G	26.2664	2101.31	4552.84	54634.11
		Step H	27.0543	2164.34	4689.41	56272.94
		Step I	27.8660	2229.28	4830.11	57961.28
		Step J	28.7020	2296.16	4975.01	59700.16
		Step K	29.5630	2365.04	5124.25	61491.04
		Step L	30.4499	2435.99	5277.98	63335.79



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9000B	Wastewater Treatment Plant Operator Grade I-B	Step A	23.8884	1911.07	4140.66	49687.87
		Step B	25.0114	2000.91	4335.31	52023.71
		Step C	25.7617	2060.94	4465.36	53584.34
		Step D	26.5346	2122.77	4599.33	55191.97
		Step E	27.3306	2186.45	4737.30	56847.65
		Step F	28.1505	2252.04	4879.42	58553.04
		Step G	28.9950	2319.60	5025.80	60309.60
		Step H	29.8649	2389.19	5176.58	62118.99
		Step I	30.7608	2460.86	5331.87	63982.46
		Step J	31.6837	2534.70	5491.84	65902.10
		Step K	32.6342	2610.74	5656.59	67879.14
		Step L	33.6132	2689.06	5826.29	69915.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9010B	Wastewater Treatment Plant Operator Grade II-B	Step A	26.3601	2108.81	4569.08	54829.01
		Step B	27.5993	2207.94	4783.88	57406.54
		Step C	28.4273	2274.18	4927.40	59128.78
		Step D	29.2801	2342.41	5075.22	60902.61
		Step E	30.1585	2412.68	5227.47	62729.68
		Step F	31.0633	2485.06	5384.31	64611.66
		Step G	31.9952	2559.62	5545.83	66550.02
		Step H	32.9551	2636.41	5712.22	68546.61
		Step I	33.9437	2715.50	5883.57	70602.90
		Step J	34.9620	2796.96	6060.08	72720.96
		Step K	36.0109	2880.87	6241.89	74902.67
		Step L	37.0912	2967.30	6429.14	77149.70



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020B	Wastewater Treatment Plant Operator Grade III 24Hr-B	Step A	24.5820	2753.18	5965.23	71582.78
		Step B	25.7377	2882.62	6245.68	74948.18
		Step C	26.5098	2969.10	6433.04	77196.54
		Step D	27.3051	3058.17	6626.04	79512.45
		Step E	28.1243	3149.92	6824.83	81897.96
		Step F	28.9680	3244.42	7029.57	84354.82
		Step G	29.8370	3341.74	7240.45	86885.34
		Step H	30.7321	3442.00	7457.66	89491.88
		Step I	31.6541	3545.26	7681.39	92176.74
		Step J	32.6037	3651.61	7911.83	94941.97
		Step K	33.5818	3761.16	8149.18	97790.20
		Step L	34.5893	3874.00	8393.67	100724.04



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9025B	Wastewater Treatment Plant Operator Grade III 8Hr-B	Step A	32.0137	2561.10	5549.04	66588.50
		Step B	33.5188	2681.50	5809.93	69719.10
		Step C	34.5244	2761.95	5984.23	71810.75
		Step D	35.5601	2844.81	6163.75	73965.01
		Step E	36.6269	2930.15	6348.66	76183.95
		Step F	37.7257	3018.06	6539.12	78469.46
		Step G	38.8575	3108.60	6735.30	80823.60
		Step H	40.0232	3201.86	6937.35	83248.26
		Step I	41.2239	3297.91	7145.48	85745.71
		Step J	42.4606	3396.85	7359.84	88318.05
		Step K	43.7345	3498.76	7580.65	90967.76
		Step L	45.0465	3603.72	7808.06	93696.72



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9020ZB	Wastewater Treatment Plant Operator Grade III 8Hr-ZB	Step A	34.4147	2753.18	5965.21	71582.58
		Step B	36.0327	2882.62	6245.67	74948.02
		Step C	37.1137	2969.10	6433.04	77196.50
		Step D	38.2271	3058.17	6626.03	79512.37
		Step E	39.3739	3149.91	6824.81	81897.71
		Step F	40.5551	3244.41	7029.55	84354.61
		Step G	41.7717	3341.74	7240.43	86885.14
		Step H	43.0249	3441.99	7457.65	89491.79
		Step I	44.3156	3545.25	7681.37	92176.45
		Step J	45.6451	3651.61	7911.82	94941.81
		Step K	47.0145	3761.16	8149.18	97790.16
		Step L	48.4249	3873.99	8393.65	100723.79



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9030B	Wastewater Treatment Plant Operator Grade IV-B	Step A	38.5446	3083.57	6681.06	80172.77
		Step B	40.3568	3228.54	6995.18	83942.14
		Step C	41.5675	3325.40	7205.03	86460.40
		Step D	42.8145	3425.16	7421.18	89054.16
		Step E	44.0989	3527.91	7643.81	91725.71
		Step F	45.4219	3633.75	7873.13	94477.55
		Step G	46.7845	3742.76	8109.31	97311.76
		Step H	48.1881	3855.05	8352.60	100231.25
		Step I	49.6337	3970.70	8603.17	103238.10
		Step J	51.1227	4089.82	8861.27	106335.22
		Step K	52.6564	4212.51	9127.11	109525.31
		Step L	54.2361	4338.89	9400.92	112811.09



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1053B	Water Quality Technician-B	Step A	24.5942	1967.54	4262.99	51155.94
		Step B	25.7506	2060.05	4463.44	53561.25
		Step C	26.5232	2121.86	4597.35	55168.26
		Step D	27.3188	2185.50	4735.26	56823.10
		Step E	28.1384	2251.07	4877.32	58527.87
		Step F	28.9826	2318.61	5023.65	60283.81
		Step G	29.8520	2388.16	5174.35	62092.16
		Step H	30.7476	2459.81	5329.58	63955.01
		Step I	31.6700	2533.60	5489.47	65873.60
		Step J	32.6201	2609.61	5654.15	67849.81
		Step K	33.5987	2687.90	5823.77	69885.30
		Step L	34.6067	2768.54	5998.49	71981.94



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200B	Water Treatment Plant Operator Grade I 24Hr-B	Step A	17.0631	1911.07	4140.65	49687.75
		Step B	17.8652	2000.90	4335.29	52023.46
		Step C	18.4012	2060.93	4465.36	53584.29
		Step D	18.9532	2122.76	4599.31	55191.72
		Step E	19.5218	2186.44	4737.29	56847.48
		Step F	20.1075	2252.04	4879.42	58553.04
		Step G	20.7107	2319.60	5025.80	60309.56
		Step H	21.3320	2389.18	5176.57	62118.78
		Step I	21.9720	2460.86	5331.87	63982.46
		Step J	22.6312	2534.69	5491.84	65902.05
		Step K	23.3101	2610.73	5656.58	67879.01
		Step L	24.0094	2689.05	5826.28	69915.37



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9232B	Water Treatment Plant Operator Grade I 8Hr-B	Step A	23.8884	1911.07	4140.66	49687.87
		Step B	25.0114	2000.91	4335.31	52023.71
		Step C	25.7617	2060.94	4465.36	53584.34
		Step D	26.5346	2122.77	4599.33	55191.97
		Step E	27.3306	2186.45	4737.30	56847.65
		Step F	28.1505	2252.04	4879.42	58553.04
		Step G	28.9950	2319.60	5025.80	60309.60
		Step H	29.8649	2389.19	5176.58	62118.99
		Step I	30.7608	2460.86	5331.87	63982.46
		Step J	31.6837	2534.70	5491.84	65902.10
		Step K	32.6342	2610.74	5656.59	67879.14
		Step L	33.6132	2689.06	5826.29	69915.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9200ZB	Water Treatment Plant Operator Grade I 8Hr-ZB	Step A	23.8884	1911.07	4140.66	49687.87
		Step B	25.0114	2000.91	4335.31	52023.71
		Step C	25.7617	2060.94	4465.36	53584.34
		Step D	26.5346	2122.77	4599.33	55191.97
		Step E	27.3306	2186.45	4737.30	56847.65
		Step F	28.1505	2252.04	4879.42	58553.04
		Step G	28.9950	2319.60	5025.80	60309.60
		Step H	29.8649	2389.19	5176.58	62118.99
		Step I	30.7608	2460.86	5331.87	63982.46
		Step J	31.6837	2534.70	5491.84	65902.10
		Step K	32.6342	2610.74	5656.59	67879.14
		Step L	33.6132	2689.06	5826.29	69915.46



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210B	Water Treatment Plant Operator Grade II 24Hr-B	Step A	18.8287	2108.81	4569.10	54829.17
		Step B	19.7139	2207.96	4783.91	57406.88
		Step C	20.3054	2274.20	4927.44	59129.32
		Step D	20.9145	2342.42	5075.25	60903.02
		Step E	21.5420	2412.70	5227.53	62730.30
		Step F	22.1882	2485.08	5384.34	64612.04
		Step G	22.8539	2559.64	5545.88	66550.56
		Step H	23.5395	2636.42	5712.25	68547.02
		Step I	24.2457	2715.52	5883.62	70603.48
		Step J	24.9730	2796.98	6060.11	72721.38
		Step K	25.7222	2880.89	6241.92	74903.05
		Step L	26.4939	2967.32	6429.19	77150.24



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9234B	Water Treatment Plant Operator Grade II 8Hr-B	Step A	26.3603	2108.82	4569.12	54829.42
		Step B	27.5996	2207.97	4783.93	57407.17
		Step C	28.4275	2274.20	4927.43	59129.20
		Step D	29.2804	2342.43	5075.27	60903.23
		Step E	30.1588	2412.70	5227.53	62730.30
		Step F	31.0635	2485.08	5384.34	64612.08
		Step G	31.9955	2559.64	5545.89	66550.64
		Step H	32.9553	2636.42	5712.25	68547.02
		Step I	33.9440	2715.52	5883.63	70603.52
		Step J	34.9623	2796.98	6060.13	72721.58
		Step K	36.0112	2880.90	6241.94	74903.30
		Step L	37.0915	2967.32	6429.19	77150.32



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
9210ZB	Water Treatment Plant Operator Grade II 8Hr-ZB	Step A	26.3603	2108.82	4569.12	54829.42
		Step B	27.5996	2207.97	4783.93	57407.17
		Step C	28.4275	2274.20	4927.43	59129.20
		Step D	29.2804	2342.43	5075.27	60903.23
		Step E	30.1588	2412.70	5227.53	62730.30
		Step F	31.0635	2485.08	5384.34	64612.08
		Step G	31.9955	2559.64	5545.89	66550.64
		Step H	32.9553	2636.42	5712.25	68547.02
		Step I	33.9440	2715.52	5883.63	70603.52
		Step J	34.9623	2796.98	6060.13	72721.58
		Step K	36.0112	2880.90	6241.94	74903.30
		Step L	37.0915	2967.32	6429.19	77150.32



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230B	Water Treatment Plant Operator Grade III 24Hr-B	Step A	24.0103	2689.15	5826.50	69917.99
		Step B	25.1391	2815.58	6100.42	73205.06
		Step C	25.8933	2900.05	6283.44	75401.29
		Step D	26.6701	2987.05	6471.94	77663.33
		Step E	27.4702	3076.66	6666.10	79993.22
		Step F	28.2943	3168.96	6866.08	82393.00
		Step G	29.1432	3264.04	7072.08	84865.00
		Step H	30.0174	3361.95	7284.22	87410.67
		Step I	30.9180	3462.82	7502.77	90033.22
		Step J	31.8455	3566.70	7727.84	92734.10
		Step K	32.8009	3673.70	7959.69	95516.22
		Step L	33.7849	3783.91	8198.47	98381.63



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9229B	Water Treatment Plant Operator Grade III 8Hr-B	Step A	32.0137	2561.10	5549.04	66588.50
		Step B	33.5188	2681.50	5809.93	69719.10
		Step C	34.5244	2761.95	5984.23	71810.75
		Step D	35.5601	2844.81	6163.75	73965.01
		Step E	36.6269	2930.15	6348.66	76183.95
		Step F	37.7257	3018.06	6539.12	78469.46
		Step G	38.8575	3108.60	6735.30	80823.60
		Step H	40.0232	3201.86	6937.35	83248.26
		Step I	41.2239	3297.91	7145.48	85745.71
		Step J	42.4606	3396.85	7359.84	88318.05
		Step K	43.7345	3498.76	7580.65	90967.76
		Step L	45.0465	3603.72	7808.06	93696.72



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
9230ZB	Water Treatment Plant Operator Grade III 8Hr-ZB	Step A	33.6145	2689.16	5826.51	69918.16
		Step B	35.1948	2815.58	6100.43	73205.18
		Step C	36.2507	2900.06	6283.45	75401.46
		Step D	37.3382	2987.06	6471.95	77663.46
		Step E	38.4583	3076.66	6666.11	79993.26
		Step F	39.6121	3168.97	6866.10	82393.17
		Step G	40.8004	3264.03	7072.07	84864.83
		Step H	42.0245	3361.96	7284.25	87410.96
		Step I	43.2852	3462.82	7502.77	90033.22
		Step J	44.5837	3566.70	7727.84	92734.10
		Step K	45.9213	3673.70	7959.69	95516.30
		Step L	47.2989	3783.91	8198.48	98381.71



City of Roseville

Salary Schedule: Stationary Engineers Local 39-B

Appendix:B
Effective Date:04/09/2022

LO39 Stationary Engineers Local 39
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1641B	Youth Development Program Coordinator-B	Step A	27.0780	2166.24	4693.52	56322.24
		Step B	28.3512	2268.10	4914.21	58970.50
		Step C	29.2017	2336.14	5061.63	60739.54
		Step D	30.0778	2406.22	5213.49	62561.82
		Step E	30.9801	2478.41	5369.88	64438.61
		Step F	31.9095	2552.76	5530.98	66371.76
		Step G	32.8668	2629.34	5696.91	68362.94
		Step H	33.8528	2708.22	5867.82	70413.82
		Step I	34.8684	2789.47	6043.86	72526.27
		Step J	35.9144	2873.15	6225.16	74701.95
		Step K	36.9918	2959.34	6411.91	76942.94
		Step L	38.1016	3048.13	6604.28	79251.33

ORDINANCE NO. 6468

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING ORDINANCE NO. 6432, THE SALARY ORDINANCE FOR NON-SWORN EMPLOYEES REPRESENTED BY THE ROSEVILLE POLICE ASSOCIATION, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE APRIL 9, 2022 AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6432, the Salary Ordinance for non-sworn employees represented by the Roseville Police Association, is hereby amended as shown on Appendix "B" for salary schedules A & B attached hereto.

ADDITION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
1092A/1092B	Senior Police Records Clerk	33.18
1093A/1093B	Police Property and Evidence Technician I	29.32
1094A/1094B	Police Property and Evidence Technician II	32.25

DELETION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
5433A/5433B	Police Property and Evidence Clerk I	28.78
5434A/5434B	Police Property and Evidence Clerk II	31.66

SECTION 2. Salary Schedule Effective Date.

This Ordinance shall be effective April 9, 2022 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect April 9, 2022. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this____day of
_____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
0100A	Animal Control Officer-A	Step A	26.7149	2137.19	4630.58	55566.99
		Step B	28.0507	2244.06	4862.12	58345.46
		Step C	29.4532	2356.26	5105.22	61262.66
		Step D	30.9259	2474.07	5360.49	64325.87
		Step E	32.4722	2597.78	5628.51	67542.18
		Step F	34.0959	2727.67	5909.96	70919.47
		Step G	35.8005	2864.04	6205.42	74465.04
		Step H	37.5907	3007.26	6515.72	78188.66
0110A	Animal Control Supervisor-A	Step A	32.0578	2564.62	5556.69	66680.22
		Step B	33.6607	2692.86	5834.52	70014.26
		Step C	35.3437	2827.50	6126.24	73514.90
		Step D	37.1110	2968.88	6432.57	77190.88
		Step E	38.9664	3117.31	6754.18	81050.11
		Step F	40.9148	3273.18	7091.90	85102.78
		Step G	42.9606	3436.85	7446.50	89358.05
		Step H	45.1086	3608.69	7818.82	93825.89



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1430A	Communications Supervisor-A	Step A	36.2323	2898.58	6280.27	75363.18
		Step B	38.0439	3043.51	6594.28	79131.31
		Step C	39.9461	3195.69	6923.99	83087.89
		Step D	41.9435	3355.48	7270.21	87242.48
		Step E	44.0406	3523.25	7633.70	91604.45
		Step F	46.2427	3699.42	8015.40	96184.82
		Step G	48.5548	3884.38	8416.17	100993.98
		Step H	50.9825	4078.60	8836.97	106043.60
1379A	Community Services Officer I-A	Step A	22.0789	1766.31	3827.01	45924.11
		Step B	23.1828	1854.62	4018.35	48220.22
		Step C	24.3419	1947.35	4219.26	50631.15
		Step D	25.5590	2044.72	4430.23	53162.72
		Step E	26.8370	2146.96	4651.75	55820.96
		Step F	28.1788	2254.30	4884.33	58611.90
		Step G	29.5878	2367.02	5128.55	61542.62
		Step H	31.0672	2485.38	5384.98	64619.78



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1380A	Community Services Officer II-A	Step A	24.2868	1942.94	4209.71	50516.54
		Step B	25.5012	2040.10	4420.21	53042.50
		Step C	26.7762	2142.10	4641.21	55694.50
		Step D	28.1151	2249.21	4873.28	58479.41
		Step E	29.5208	2361.66	5116.94	61403.26
		Step F	30.9968	2479.74	5372.78	64473.34
		Step G	32.5467	2603.74	5641.43	67697.14
		Step H	34.1741	2733.93	5923.51	71082.13
1475A	Crime Analyst-A	Step A	34.7541	2780.33	6024.04	72288.53
		Step B	36.4918	2919.34	6325.25	75902.94
		Step C	38.3163	3065.30	6641.49	79697.90
		Step D	40.2321	3218.57	6973.56	83682.77
		Step E	42.2437	3379.50	7322.24	87866.90
		Step F	44.3559	3548.47	7688.36	92260.27
		Step G	46.5737	3725.90	8072.77	96873.30
		Step H	48.9024	3912.19	8476.42	101716.99



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1685A	Dispatcher I-A	Step A	27.4486	2195.89	4757.76	57093.09
		Step B	28.8209	2305.67	4995.62	59947.47
		Step C	30.2620	2420.96	5245.41	62944.96
		Step D	31.7751	2542.01	5507.68	66092.21
		Step E	33.3639	2669.11	5783.08	69396.91
		Step F	35.0321	2802.57	6072.23	72866.77
		Step G	36.7837	2942.70	6375.84	76510.10
		Step H	38.6227	3089.82	6694.60	80335.22
1700A	Dispatcher II-A	Step A	30.1935	2415.48	5233.54	62802.48
		Step B	31.7031	2536.25	5495.20	65942.45
		Step C	33.2883	2663.06	5769.97	69239.66
		Step D	34.9527	2796.22	6058.47	72701.62
		Step E	36.7003	2936.02	6361.39	76336.62
		Step F	38.5354	3082.83	6679.47	80153.63
		Step G	40.4621	3236.97	7013.43	84161.17
		Step H	42.4852	3398.82	7364.10	88369.22



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5432A	Police Officer Trainee-A	Step A	27.2145	2177.16	4717.18	56606.16
		Step B	28.5754	2286.03	4953.07	59436.83
		Step C	30.0040	2400.32	5200.69	62408.32
		Step D	31.5042	2520.34	5460.73	65528.74
		Step E	33.0795	2646.36	5733.78	68805.36
		Step F	34.7336	2778.69	6020.49	72245.89
		Step G	36.4702	2917.62	6321.50	75858.02
		Step H	38.2935	3063.48	6637.54	79650.48
5429A	Police Property and Evidence Sup-A	Step A	36.2323	2898.58	6280.27	75363.18
		Step B	38.0439	3043.51	6594.28	79131.31
		Step C	39.9461	3195.69	6923.99	83087.89
		Step D	41.9435	3355.48	7270.21	87242.48
		Step E	44.0406	3523.25	7633.70	91604.45
		Step F	46.2427	3699.42	8015.40	96184.82
		Step G	48.5548	3884.38	8416.17	100993.98
		Step H	50.9825	4078.60	8836.97	106043.60



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
1093A	Police Property and Evidence Technician I-A	Step A	20.8405	1667.24	3612.35	43348.24
		Step B	21.8826	1750.61	3792.98	45515.81
		Step C	22.9767	1838.14	3982.63	47791.54
		Step D	24.1255	1930.04	4181.75	50181.04
		Step E	25.3318	2026.54	4390.85	52690.14
		Step F	26.5984	2127.87	4610.39	55324.67
		Step G	27.9283	2234.26	4840.91	58090.86
		Step H	29.3247	2345.98	5082.95	60995.38
1094A	Police Property and Evidence Technician II-A	Step A	22.9246	1833.97	3973.60	47683.17
		Step B	24.0708	1925.66	4172.27	50067.26
		Step C	25.2744	2021.95	4380.90	52570.75
		Step D	26.5381	2123.05	4599.94	55199.25
		Step E	27.8650	2229.20	4829.93	57959.20
		Step F	29.2582	2340.66	5071.42	60857.06
		Step G	30.7211	2457.69	5324.99	63899.89
		Step H	32.2572	2580.58	5591.25	67094.98



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5435A	Police Records Clerk I-A	Step A	19.4829	1558.63	3377.04	40524.43
		Step B	20.4570	1636.56	3545.88	42550.56
		Step C	21.4799	1718.39	3723.18	44678.19
		Step D	22.5538	1804.30	3909.33	46911.90
		Step E	23.6816	1894.53	4104.81	49257.73
		Step F	24.8656	1989.25	4310.04	51720.45
		Step G	26.1090	2088.72	4525.56	54306.72
		Step H	27.4144	2193.15	4751.83	57021.95
5440A	Police Records Clerk II-A	Step A	21.4302	1714.42	3714.57	44574.82
		Step B	22.5018	1800.14	3900.31	46803.74
		Step C	23.6268	1890.14	4095.31	49143.74
		Step D	24.8082	1984.66	4300.09	51601.06
		Step E	26.0485	2083.88	4515.07	54180.88
		Step F	27.3510	2188.08	4740.84	56890.08
		Step G	28.7186	2297.49	4977.89	59734.69
		Step H	30.1545	2412.36	5226.78	62721.36



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5492A	Police Scene Technician I-A	Step A	27.4486	2195.89	4757.76	57093.09
		Step B	28.8209	2305.67	4995.62	59947.47
		Step C	30.2620	2420.96	5245.41	62944.96
		Step D	31.7751	2542.01	5507.68	66092.21
		Step E	33.3638	2669.10	5783.06	69396.70
		Step F	35.0321	2802.57	6072.23	72866.77
		Step G	36.7836	2942.69	6375.82	76509.89
		Step H	38.6227	3089.82	6694.60	80335.22
5494A	Police Scene Technician II-A	Step A	30.1932	2415.46	5233.49	62801.86
		Step B	31.7030	2536.24	5495.19	65942.24
		Step C	33.2881	2663.05	5769.94	69239.25
		Step D	34.9524	2796.19	6058.42	72700.99
		Step E	36.7001	2936.01	6361.35	76336.21
		Step F	38.5351	3082.81	6679.42	80153.01
		Step G	40.4619	3236.95	7013.40	84160.75
		Step H	42.4850	3398.80	7364.07	88368.80



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5654A	Public Safety Outreach and Community Relations Coordinator-A	Step A	35.3129	2825.03	6120.90	73450.83
		Step B	37.0785	2966.28	6426.94	77123.28
		Step C	38.9324	3114.59	6748.28	80979.39
		Step D	40.8789	3270.31	7085.68	85028.11
		Step E	42.9229	3433.83	7439.97	89279.63
		Step F	45.0691	3605.53	7811.98	93743.73
		Step G	47.3226	3785.81	8202.58	98431.01
		Step H	49.6886	3975.09	8612.69	103352.29
5657A	Public Safety Program Coordinator-A	Step A	30.1932	2415.46	5233.49	62801.86
		Step B	31.7030	2536.24	5495.19	65942.24
		Step C	33.2881	2663.05	5769.94	69239.25
		Step D	34.9524	2796.19	6058.42	72700.99
		Step E	36.7001	2936.01	6361.35	76336.21
		Step F	38.5351	3082.81	6679.42	80153.01
		Step G	40.4619	3236.95	7013.40	84160.75
		Step H	42.4850	3398.80	7364.07	88368.80



City of Roseville

Salary Schedule: Roseville Police Association-A

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

		Step Name	Hourly	Bi-Weekly	Monthly	Annual
5748A	Records Supervisor-A	Step A	28.2879	2263.03	4903.24	58838.83
		Step B	29.7023	2376.18	5148.40	61780.78
		Step C	31.1874	2494.99	5405.82	64869.79
		Step D	32.7468	2619.74	5676.11	68113.34
		Step E	34.3841	2750.73	5959.91	71518.93
		Step F	36.1033	2888.26	6257.91	75094.86
		Step G	37.9085	3032.68	6570.81	78849.68
		Step H	39.8039	3184.31	6899.34	82792.11
1092A	Senior Police Records Clerk-A	Step A	23.5732	1885.86	4086.02	49032.26
		Step B	24.7519	1980.15	4290.33	51483.95
		Step C	25.9895	2079.16	4504.85	54058.16
		Step D	27.2890	2183.12	4730.09	56761.12
		Step E	28.6534	2292.27	4966.59	59599.07
		Step F	30.0861	2406.89	5214.92	62579.09
		Step G	31.5904	2527.23	5475.67	65708.03
		Step H	33.1699	2653.59	5749.45	68993.39



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

0100B	Animal Control Officer-B	Step A	26.7149	2137.19	4630.58	55566.99
		Step B	27.9710	2237.68	4848.31	58179.68
		Step C	28.8101	2304.81	4993.75	59925.01
		Step D	29.6744	2373.95	5143.56	61722.75
		Step E	30.5647	2445.18	5297.88	63574.58
		Step F	31.4816	2518.53	5456.81	65481.73
		Step G	32.4261	2594.09	5620.52	67446.29
		Step H	33.3989	2671.91	5789.14	69469.71
		Step I	34.4008	2752.06	5962.81	71553.66
		Step J	35.4328	2834.62	6141.69	73700.22
		Step K	36.4958	2919.66	6325.94	75911.26
		Step L	37.5907	3007.26	6515.72	78188.66



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
0110B	Animal Control Supervisor-B	Step A	32.0578	2564.62	5556.69	66680.22
		Step B	33.5650	2685.20	5817.93	69815.20
		Step C	34.5720	2765.76	5992.48	71909.76
		Step D	35.6091	2848.73	6172.24	74066.93
		Step E	36.6774	2934.19	6357.42	76288.99
		Step F	37.7777	3022.22	6548.13	78577.62
		Step G	38.9111	3112.89	6744.59	80935.09
		Step H	40.0784	3206.27	6946.92	83363.07
		Step I	41.2808	3302.46	7155.34	85864.06
		Step J	42.5192	3401.54	7369.99	88439.94
		Step K	43.7948	3503.58	7591.10	91093.18
		Step L	45.1086	3608.69	7818.82	93825.89



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1430B	Communications Supervisor-B	Step A	36.2323	2898.58	6280.27	75363.18
		Step B	37.9358	3034.86	6575.54	78906.46
		Step C	39.0738	3125.90	6772.79	81273.50
		Step D	40.2461	3219.69	6975.99	83711.89
		Step E	41.4534	3316.27	7185.26	86223.07
		Step F	42.6970	3415.76	7400.81	88809.76
		Step G	43.9780	3518.24	7622.85	91474.24
		Step H	45.2973	3623.78	7851.53	94218.38
		Step I	46.6562	3732.50	8087.07	97044.90
		Step J	48.0559	3844.47	8329.69	99956.27
		Step K	49.4976	3959.81	8579.58	102955.01
		Step L	50.9825	4078.60	8836.97	106043.60



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1379B	Community Services Officer I-B	Step A	22.0789	1766.31	3827.01	45924.11
		Step B	23.1169	1849.35	4006.93	48083.15
		Step C	23.8104	1904.83	4127.14	49525.63
		Step D	24.5247	1961.98	4250.95	51011.38
		Step E	25.2605	2020.84	4378.49	52541.84
		Step F	26.0183	2081.46	4509.84	54118.06
		Step G	26.7988	2143.90	4645.13	55741.50
		Step H	27.6028	2208.22	4784.49	57413.82
		Step I	28.4309	2274.47	4928.02	59136.27
		Step J	29.2838	2342.70	5075.86	60910.30
		Step K	30.1623	2412.98	5228.13	62737.58
		Step L	31.0672	2485.38	5384.98	64619.78



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1380B	Community Services Officer II-B	Step A	24.2868	1942.94	4209.71	50516.54
		Step B	25.4287	2034.30	4407.64	52891.70
		Step C	26.1916	2095.33	4539.88	54478.53
		Step D	26.9774	2158.19	4676.08	56112.99
		Step E	27.7867	2222.94	4816.36	57796.34
		Step F	28.6203	2289.62	4960.85	59530.22
		Step G	29.4789	2358.31	5109.68	61316.11
		Step H	30.3632	2429.06	5262.95	63155.46
		Step I	31.2741	2501.93	5420.84	65050.13
		Step J	32.2124	2576.99	5583.48	67001.79
		Step K	33.1787	2654.30	5750.97	69011.70
		Step L	34.1741	2733.93	5923.51	71082.13



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1475B	Crime Analyst-B	Step A	34.7541	2780.33	6024.04	72288.53
		Step B	36.3880	2911.04	6307.25	75687.04
		Step C	37.4796	2998.37	6496.46	77957.57
		Step D	38.6040	3088.32	6691.36	80296.32
		Step E	39.7621	3180.97	6892.10	82705.17
		Step F	40.9550	3276.40	7098.87	85186.40
		Step G	42.1836	3374.69	7311.82	87741.89
		Step H	43.4491	3475.93	7531.18	90374.13
		Step I	44.7526	3580.21	7757.12	93085.41
		Step J	46.0952	3687.62	7989.83	95878.02
		Step K	47.4781	3798.25	8229.54	98754.45
		Step L	48.9024	3912.19	8476.42	101716.99



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1685B	Dispatcher I-B	Step A	27.4486	2195.89	4757.76	57093.09
		Step B	28.7389	2299.11	4981.41	59776.91
		Step C	29.6011	2368.09	5130.86	61570.29
		Step D	30.4891	2439.13	5284.78	63417.33
		Step E	31.4038	2512.30	5443.33	65319.90
		Step F	32.3459	2587.67	5606.62	67279.47
		Step G	33.3163	2665.30	5774.83	69297.90
		Step H	34.3158	2745.26	5948.07	71376.86
		Step I	35.3452	2827.62	6126.50	73518.02
		Step J	36.4056	2912.45	6310.30	75723.65
		Step K	37.4978	2999.82	6499.62	77995.42
		Step L	38.6227	3089.82	6694.60	80335.22



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

1700B	Dispatcher II-B	Step A	30.1935	2415.48	5233.54	62802.48
		Step B	31.6130	2529.04	5479.59	65755.04
		Step C	32.5614	2604.91	5643.98	67727.71
		Step D	33.5382	2683.06	5813.29	69759.46
		Step E	34.5444	2763.55	5987.70	71852.35
		Step F	35.5807	2846.46	6167.32	74007.86
		Step G	36.6481	2931.85	6352.34	76228.05
		Step H	37.7475	3019.80	6542.90	78514.80
		Step I	38.8800	3110.40	6739.20	80870.40
		Step J	40.0464	3203.71	6941.38	83296.51
		Step K	41.2478	3299.82	7149.62	85795.42
		Step L	42.4852	3398.82	7364.10	88369.22



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5432B	Police Officer Trainee-B	Step A	27.2145	2177.16	4717.18	56606.16
		Step B	28.4940	2279.52	4938.96	59267.52
		Step C	29.3488	2347.90	5087.13	61045.50
		Step D	30.2292	2418.34	5239.73	62876.74
		Step E	31.1361	2490.89	5396.92	64763.09
		Step F	32.0702	2565.62	5558.83	66706.02
		Step G	33.0323	2642.58	5725.60	68707.18
		Step H	34.0233	2721.86	5897.37	70768.46
		Step I	35.0440	2803.52	6074.29	72891.52
		Step J	36.0953	2887.62	6256.52	75078.22
		Step K	37.1782	2974.26	6444.22	77330.66
		Step L	38.2935	3063.48	6637.54	79650.48



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5429B	Police Property and Evidence Sup-B	Step A	36.2323	2898.58	6280.27	75363.18
		Step B	37.9358	3034.86	6575.54	78906.46
		Step C	39.0738	3125.90	6772.79	81273.50
		Step D	40.2461	3219.69	6975.99	83711.89
		Step E	41.4534	3316.27	7185.26	86223.07
		Step F	42.6970	3415.76	7400.81	88809.76
		Step G	43.9780	3518.24	7622.85	91474.24
		Step H	45.2973	3623.78	7851.53	94218.38
		Step I	46.6562	3732.50	8087.07	97044.90
		Step J	48.0559	3844.47	8329.69	99956.27
		Step K	49.4976	3959.81	8579.58	102955.01
		Step L	50.9825	4078.60	8836.97	106043.60



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1093B	Police Property and Evidence Technician I-B	Step A	20.8405	1667.24	3612.35	43348.24
		Step B	21.8204	1745.63	3782.20	45386.43
		Step C	22.4750	1798.00	3895.67	46748.00
		Step D	23.1492	1851.94	4012.53	48150.34
		Step E	23.8437	1907.50	4132.91	49594.90
		Step F	24.5590	1964.72	4256.89	51082.72
		Step G	25.2958	2023.66	4384.61	52615.26
		Step H	26.0546	2084.37	4516.13	54193.57
		Step I	26.8363	2146.90	4651.63	55819.50
		Step J	27.6414	2211.31	4791.18	57494.11
		Step K	28.4706	2277.65	4934.90	59218.85
		Step L	29.3247	2345.98	5082.95	60995.38



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1094B	Police Property and Evidence Technician II-B	Step A	22.9246	1833.97	3973.60	47683.17
		Step B	24.0024	1920.19	4160.42	49924.99
		Step C	24.7225	1977.80	4285.23	51422.80
		Step D	25.4641	2037.13	4413.78	52965.33
		Step E	26.2281	2098.25	4546.20	54554.45
		Step F	27.0149	2161.19	4682.58	56190.99
		Step G	27.8253	2226.02	4823.05	57876.62
		Step H	28.6601	2292.81	4967.75	59613.01
		Step I	29.5199	2361.59	5116.78	61401.39
		Step J	30.4055	2432.44	5270.29	63243.44
		Step K	31.3177	2505.42	5428.40	65140.82
		Step L	32.2572	2580.58	5591.25	67094.98



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5435B	Police Records Clerk I-B	Step A	19.4829	1558.63	3377.04	40524.43
		Step B	20.3989	1631.91	3535.81	42429.71
		Step C	21.0109	1680.87	3641.89	43702.67
		Step D	21.6412	1731.30	3751.14	45013.70
		Step E	22.2904	1783.23	3863.67	46364.03
		Step F	22.9591	1836.73	3979.58	47754.93
		Step G	23.6479	1891.83	4098.97	49187.63
		Step H	24.3573	1948.58	4221.93	50663.18
		Step I	25.0881	2007.05	4348.60	52183.25
		Step J	25.8407	2067.26	4479.05	53748.66
		Step K	26.6159	2129.27	4613.42	55361.07
		Step L	27.4144	2193.15	4751.83	57021.95



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5440B	Police Records Clerk II-B	Step A	21.4302	1714.42	3714.57	44574.82
		Step B	22.4378	1795.02	3889.22	46670.62
		Step C	23.1109	1848.87	4005.89	48070.67
		Step D	23.8042	1904.34	4126.06	49512.74
		Step E	24.5184	1961.47	4249.86	50998.27
		Step F	25.2539	2020.31	4377.34	52528.11
		Step G	26.0115	2080.92	4508.66	54103.92
		Step H	26.7919	2143.35	4643.93	55727.15
		Step I	27.5956	2207.65	4783.24	57398.85
		Step J	28.4235	2273.88	4926.74	59120.88
		Step K	29.2762	2342.10	5074.54	60894.50
		Step L	30.1545	2412.36	5226.78	62721.36



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5492B	Police Scene Technician I-B	Step A	27.4486	2195.89	4757.76	57093.09
		Step B	28.7389	2299.11	4981.41	59776.91
		Step C	29.6011	2368.09	5130.86	61570.29
		Step D	30.4891	2439.13	5284.78	63417.33
		Step E	31.4038	2512.30	5443.33	65319.90
		Step F	32.3459	2587.67	5606.62	67279.47
		Step G	33.3163	2665.30	5774.83	69297.90
		Step H	34.3158	2745.26	5948.07	71376.86
		Step I	35.3452	2827.62	6126.50	73518.02
		Step J	36.4056	2912.45	6310.30	75723.65
		Step K	37.4978	2999.82	6499.62	77995.42
		Step L	38.6227	3089.82	6694.60	80335.22



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5494B	Police Scene Technician II-B	Step A	30.1932	2415.46	5233.49	62801.86
		Step B	31.6128	2529.02	5479.55	65754.62
		Step C	32.5612	2604.90	5643.94	67727.30
		Step D	33.5381	2683.05	5813.27	69759.25
		Step E	34.5442	2763.54	5987.66	71851.94
		Step F	35.5805	2846.44	6167.29	74007.44
		Step G	36.6479	2931.83	6352.30	76227.63
		Step H	37.7474	3019.79	6542.88	78514.59
		Step I	38.8798	3110.38	6739.17	80869.98
		Step J	40.0462	3203.70	6941.34	83296.10
		Step K	41.2476	3299.81	7149.58	85795.01
		Step L	42.4850	3398.80	7364.07	88368.80



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5654B	Public Safety Outreach and Community Relations Coordinator-B	Step A	35.3129	2825.03	6120.90	73450.83
		Step B	36.9730	2957.84	6408.65	76903.84
		Step C	38.0822	3046.58	6600.91	79210.98
		Step D	39.2246	3137.97	6798.93	81587.17
		Step E	40.4014	3232.11	7002.91	84034.91
		Step F	41.6134	3329.07	7212.99	86555.87
		Step G	42.8618	3428.94	7429.38	89152.54
		Step H	44.1477	3531.82	7652.27	91827.22
		Step I	45.4721	3637.77	7881.83	94581.97
		Step J	46.8363	3746.90	8118.29	97419.50
		Step K	48.2414	3859.31	8361.84	100342.11
		Step L	49.6886	3975.09	8612.69	103352.29



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5657B	Public Safety Program Coordinator-B	Step A	30.1932	2415.46	5233.49	62801.86
		Step B	31.6128	2529.02	5479.55	65754.62
		Step C	32.5612	2604.90	5643.94	67727.30
		Step D	33.5381	2683.05	5813.27	69759.25
		Step E	34.5442	2763.54	5987.66	71851.94
		Step F	35.5805	2846.44	6167.29	74007.44
		Step G	36.6479	2931.83	6352.30	76227.63
		Step H	37.7474	3019.79	6542.88	78514.59
		Step I	38.8798	3110.38	6739.17	80869.98
		Step J	40.0462	3203.70	6941.34	83296.10
		Step K	41.2476	3299.81	7149.58	85795.01
		Step L	42.4850	3398.80	7364.07	88368.80



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name
5748B Records Supervisor-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	28.2879	2263.03	4903.24	58838.83
Step B	29.6178	2369.42	5133.75	61605.02
Step C	30.5064	2440.51	5287.78	63453.31
Step D	31.4216	2513.73	5446.41	65356.93
Step E	32.3642	2589.14	5609.79	67317.54
Step F	33.3351	2666.81	5778.08	69337.01
Step G	34.3352	2746.82	5951.43	71417.22
Step H	35.3652	2829.22	6129.97	73559.62
Step I	36.4262	2914.10	6313.87	75766.50
Step J	37.5190	3001.52	6503.29	78039.52
Step K	38.6445	3091.56	6698.38	80380.56
Step L	39.8039	3184.31	6899.34	82792.11



City of Roseville

Salary Schedule: Roseville Police Association-B

Appendix:B
Effective Date:04/09/2022

RPA Roseville Police Association
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
1092B	Senior Police Records Clerk-B	Step A	23.5732	1885.86	4086.02	49032.26
		Step B	24.6815	1974.52	4278.13	51337.52
		Step C	25.4220	2033.76	4406.48	52877.76
		Step D	26.1846	2094.77	4538.66	54463.97
		Step E	26.9702	2157.62	4674.83	56098.02
		Step F	27.7793	2222.34	4815.08	57780.94
		Step G	28.6126	2289.01	4959.52	59514.21
		Step H	29.4710	2357.68	5108.31	61299.68
		Step I	30.3552	2428.42	5261.57	63138.82
		Step J	31.2658	2501.26	5419.41	65032.86
		Step K	32.2038	2576.30	5581.99	66983.90
		Step L	33.1699	2653.59	5749.45	68993.39

ORDINANCE NO. 6469

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING
ORDINANCE NO. 6435, THE SALARY ORDINANCE FOR CONFIDENTIAL
EMPLOYEES, AS AMENDED BY APPENDIX "B" TO BE EFFECTIVE
APRIL 9, 2022, AS AN URGENCY MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Title and Purpose.

Ordinance No. 6435, the Salary Ordinance for Confidential Employees, is hereby amended as shown on Appendix "B" for salary schedules A & B attached hereto.

DELETION OF CLASSIFICATION

<u>Classification No.</u>	<u>Position Title</u>	<u>Hourly Rate</u>
5102A/5102B	Payroll Clerk I	29.36
5103A/5103B	Payroll Clerk II	32.40

SECTION 2. Salary Schedule Effective Date.

This Ordinance shall be effective April 9, 2022 as an urgency measure.

SECTION 3. Urgency Ordinance.

This ordinance is hereby declared to be an urgency measure, immediately necessary for the public peace, health and safety and shall take effect April 9, 2022. A statement of urgency is as follows:

It is necessary to amend the Salary Ordinance to comply with recently approved changes for the orderly and necessary continuance of operations of the City.

SECTION 4. Posting.

The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the Ordinance Book under the record of the ordinance a certificate under her hand stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20____, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential
Grade Code

Grade Name

Step Name

Hourly

Bi-Weekly

Monthly

Annual

0071A	Administrative Assistant-A	Step A	28.6279	2290.23	4962.17	59546.03
		Step B	30.0593	2404.74	5210.28	62523.34
		Step C	31.5622	2524.98	5470.78	65649.38
		Step D	33.1403	2651.22	5744.32	68931.82
		Step E	34.7973	2783.78	6031.53	72378.38
		Step F	36.5372	2922.98	6333.11	75997.38
		Step G	38.3641	3069.13	6649.78	79797.33
2551A	Executive Assistant-A	Step A	31.5611	2524.89	5470.59	65647.09
		Step B	33.1390	2651.12	5744.09	68929.12
		Step C	34.7959	2783.67	6031.29	72375.47
		Step D	36.5357	2922.86	6332.85	75994.26
		Step E	38.3625	3069.00	6649.50	79794.00
		Step F	40.2806	3222.45	6981.97	83783.65
		Step G	42.2947	3383.58	7331.08	87972.98



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential
Grade Code

Grade Name

Step Name

Hourly

Bi-Weekly

Monthly

Annual

5235A	Human Resources Technician-A	Step A	29.3261	2346.09	5083.19	60998.29
		Step B	30.7923	2463.38	5337.33	64047.98
		Step C	32.3318	2586.54	5604.18	67250.14
		Step D	33.9485	2715.88	5884.41	70612.88
		Step E	35.6459	2851.67	6178.62	74143.47
		Step F	37.4282	2994.26	6487.55	77850.66
		Step G	39.2997	3143.98	6811.95	81743.38
4094A	Legal Clerk I-A	Step A	24.3169	1945.35	4214.93	50579.15
		Step B	25.5327	2042.62	4425.67	53108.02
		Step C	26.8094	2144.75	4646.96	55763.55
		Step D	28.1499	2251.99	4879.32	58551.79
		Step E	29.5572	2364.58	5123.25	61478.98
		Step F	31.0352	2482.82	5379.43	64553.22
		Step G	32.5871	2606.97	5648.43	67781.17



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4096A	Legal Clerk II-A	Step A	26.7495	2139.96	4636.58	55638.96
		Step B	28.0869	2246.95	4868.40	58420.75
		Step C	29.4913	2359.30	5111.83	61341.90
		Step D	30.9658	2477.26	5367.41	64408.86
		Step E	32.5141	2601.13	5635.78	67629.33
		Step F	34.1400	2731.20	5917.60	71011.20
		Step G	35.8470	2867.76	6213.48	74561.76
4456A	Management Assistant I-A	Step A	28.6279	2290.23	4962.17	59546.03
		Step B	30.0593	2404.74	5210.28	62523.34
		Step C	31.5622	2524.98	5470.78	65649.38
		Step D	33.1403	2651.22	5744.32	68931.82
		Step E	34.7973	2783.78	6031.53	72378.38
		Step F	36.5372	2922.98	6333.11	75997.38
		Step G	38.3641	3069.13	6649.78	79797.33



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4457A	Management Assistant II-A	Step A	30.0581	2404.65	5210.07	62520.85
		Step B	31.5611	2524.89	5470.59	65647.09
		Step C	33.1390	2651.12	5744.09	68929.12
		Step D	34.7961	2783.69	6031.32	72375.89
		Step E	36.5357	2922.86	6332.85	75994.26
		Step F	38.3626	3069.01	6649.52	79794.21
		Step G	40.2807	3222.46	6981.99	83783.86
4951A	Office Assistant I (C)-A	Step A	18.3635	1469.08	3183.01	38196.08
		Step B	19.2816	1542.53	3342.14	40105.73
		Step C	20.2459	1619.67	3509.29	42111.47
		Step D	21.2580	1700.64	3684.72	44216.64
		Step E	22.3211	1785.69	3868.99	46427.89
		Step F	23.4368	1874.94	4062.38	48748.54
		Step G	24.6089	1968.71	4265.54	51186.51



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential
Grade Code Grade Name

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4953A	Office Assistant II (C)-A	Step A	20.1997	1615.98	3501.28	42015.38
		Step B	21.2098	1696.78	3676.37	44116.38
		Step C	22.2700	1781.60	3860.13	46321.60
		Step D	23.3837	1870.70	4053.17	48638.10
		Step E	24.5529	1964.23	4255.84	51070.03
		Step F	25.7805	2062.44	4468.62	53623.44
		Step G	27.0695	2165.56	4692.05	56304.56
5015A	Paralegal-A	Step A	32.0821	2566.57	5560.90	66730.77
		Step B	33.6860	2694.88	5838.91	70066.88
		Step C	35.3705	2829.64	6130.89	73570.64
		Step D	37.1391	2971.13	6437.44	77249.33
		Step E	38.9960	3119.68	6759.31	81111.68
		Step F	40.9458	3275.66	7097.27	85167.26
		Step G	42.9931	3439.45	7452.14	89425.65



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5100A	Payroll Technician I-A	Step A	25.3076	2024.61	4386.65	52639.81
		Step B	26.5727	2125.82	4605.93	55271.22
		Step C	27.9016	2232.13	4836.28	58035.33
		Step D	29.2967	2343.74	5078.09	60937.14
		Step E	30.7613	2460.90	5331.96	63983.50
		Step F	32.2995	2583.96	5598.58	67182.96
		Step G	33.9145	2713.16	5878.51	70542.16
5101A	Payroll Technician II-A	Step A	27.8355	2226.84	4824.82	57897.84
		Step B	29.2272	2338.18	5066.05	60792.58
		Step C	30.6886	2455.09	5319.36	63832.29
		Step D	32.2230	2577.84	5585.32	67023.84
		Step E	33.8342	2706.74	5864.59	70375.14
		Step F	35.5260	2842.08	6157.84	73894.08
		Step G	37.3024	2984.19	6465.75	77588.99



City of Roseville

Salary Schedule: Confidential-A

Appendix:B
Effective Date:04/09/2022

CONF Confidential
Grade Code

Grade Name

Step Name

Hourly

Bi-Weekly

Monthly

Annual

7178A	Senior Human Resources Technician-A	Step A	32.2586	2580.69	5591.49	67097.89
		Step B	33.8716	2709.73	5871.08	70452.93
		Step C	35.5651	2845.21	6164.62	73975.41
		Step D	37.3434	2987.47	6472.86	77674.27
		Step E	39.2105	3136.84	6796.49	81557.84
		Step F	41.1710	3293.68	7136.31	85635.68
		Step G	43.2295	3458.36	7493.11	89917.36
7141A	Senior Payroll Technician-A	Step A	30.6219	2449.75	5307.80	63693.55
		Step B	32.1529	2572.23	5573.17	66878.03
		Step C	33.7608	2700.86	5851.87	70222.46
		Step D	35.4488	2835.90	6144.46	73733.50
		Step E	37.2212	2977.70	6451.67	77420.10
		Step F	39.0821	3126.57	6774.23	81290.77
		Step G	41.0362	3282.90	7112.94	85355.30



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential
Grade Code

Grade Name

Step Name

Hourly

Bi-Weekly

Monthly

Annual

0071B	Administrative Assistant-B	Step A	28.6279	2290.23	4962.17	59546.03
		Step B	30.2850	2422.80	5249.40	62992.80
		Step C	31.1935	2495.48	5406.87	64882.48
		Step D	32.1293	2570.34	5569.08	66828.94
		Step E	33.0932	2647.46	5736.15	68833.86
		Step F	34.0860	2726.88	5908.24	70898.88
		Step G	35.1086	2808.69	6085.49	73025.89
		Step H	36.1618	2892.94	6268.05	75216.54
		Step I	37.2467	2979.74	6456.09	77473.14
		Step J	38.3641	3069.13	6649.78	79797.33



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
2551B	Executive Assistant-B	Step A	31.5611	2524.89	5470.59	65647.09
		Step B	33.3878	2671.02	5787.22	69446.62
		Step C	34.3895	2751.16	5960.85	71530.16
		Step D	35.4211	2833.69	6139.66	73675.89
		Step E	36.4838	2918.70	6323.86	75886.30
		Step F	37.5783	3006.26	6513.57	78162.86
		Step G	38.7056	3096.45	6708.97	80507.65
		Step H	39.8668	3189.34	6910.25	82922.94
		Step I	41.0628	3285.02	7117.55	85410.62
		Step J	42.2947	3383.58	7331.08	87972.98



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5235B	Human Resources Technician-B	Step A	29.3261	2346.09	5083.19	60998.29
		Step B	31.0235	2481.88	5377.41	64528.88
		Step C	31.9543	2556.34	5538.75	66464.94
		Step D	32.9129	2633.03	5704.90	68458.83
		Step E	33.9003	2712.02	5876.05	70512.62
		Step F	34.9173	2793.38	6052.33	72627.98
		Step G	35.9648	2877.18	6233.90	74806.78
		Step H	37.0437	2963.50	6420.91	77050.90
		Step I	38.1550	3052.40	6613.53	79362.40
		Step J	39.2997	3143.98	6811.95	81743.38



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name
4094B	Legal Clerk I-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	24.3169	1945.35	4214.93	50579.15
Step B	25.7246	2057.97	4458.93	53507.17
Step C	26.4963	2119.70	4592.69	55112.30
Step D	27.2912	2183.30	4730.47	56765.70
Step E	28.1099	2248.79	4872.38	58468.59
Step F	28.9532	2316.26	5018.55	60222.66
Step G	29.8218	2385.74	5169.11	62029.34
Step H	30.7165	2457.32	5324.19	63890.32
Step I	31.6380	2531.04	5483.92	65807.04
Step J	32.5871	2606.97	5648.43	67781.17



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name
4096B	Legal Clerk II-B

Step Name	Hourly	Bi-Weekly	Monthly	Annual
Step A	26.7495	2139.96	4636.58	55638.96
Step B	28.2980	2263.84	4904.99	58859.84
Step C	29.1469	2331.75	5052.13	60625.55
Step D	30.0213	2401.70	5203.69	62444.30
Step E	30.9219	2473.75	5359.80	64317.55
Step F	31.8496	2547.97	5520.60	66247.17
Step G	32.8051	2624.41	5686.22	68234.61
Step H	33.7892	2703.14	5856.79	70281.54
Step I	34.8029	2784.23	6032.50	72390.03
Step J	35.8470	2867.76	6213.48	74561.76



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4456B	Management Assistant I-B	Step A	28.6279	2290.23	4962.17	59546.03
		Step B	30.2850	2422.80	5249.40	62992.80
		Step C	31.1935	2495.48	5406.87	64882.48
		Step D	32.1293	2570.34	5569.08	66828.94
		Step E	33.0932	2647.46	5736.15	68833.86
		Step F	34.0860	2726.88	5908.24	70898.88
		Step G	35.1086	2808.69	6085.49	73025.89
		Step H	36.1618	2892.94	6268.05	75216.54
		Step I	37.2467	2979.74	6456.09	77473.14
		Step J	38.3641	3069.13	6649.78	79797.33



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4457B	Management Assistant II-B	Step A	30.0581	2404.65	5210.07	62520.85
		Step B	31.7980	2543.84	5511.65	66139.84
		Step C	32.7519	2620.15	5677.00	68123.95
		Step D	33.7345	2698.76	5847.31	70167.76
		Step E	34.7465	2779.72	6022.73	72272.72
		Step F	35.7889	2863.11	6203.41	74440.91
		Step G	36.8625	2949.00	6389.50	76674.00
		Step H	37.9684	3037.47	6581.19	78974.27
		Step I	39.1075	3128.60	6778.63	81343.60
		Step J	40.2807	3222.46	6981.99	83783.86



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4951B	Office Assistant I (C)-B	Step A	18.3635	1469.08	3183.01	38196.08
		Step B	19.4265	1554.12	3367.26	40407.12
		Step C	20.0093	1600.74	3468.28	41619.34
		Step D	20.6096	1648.77	3572.33	42867.97
		Step E	21.2279	1698.23	3679.50	44154.03
		Step F	21.8647	1749.18	3789.88	45478.58
		Step G	22.5206	1801.65	3903.57	46842.85
		Step H	23.1962	1855.70	4020.67	48248.10
		Step I	23.8921	1911.37	4141.30	49695.57
		Step J	24.6089	1968.71	4265.54	51186.51



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
4953B	Office Assistant II (C)-B	Step A	20.1997	1615.98	3501.28	42015.38
		Step B	21.3689	1709.51	3703.94	44447.31
		Step C	22.0100	1760.80	3815.07	45780.80
		Step D	22.6703	1813.62	3929.52	47154.22
		Step E	23.3504	1868.03	4047.40	48568.83
		Step F	24.0509	1924.07	4168.82	50025.87
		Step G	24.7724	1981.79	4293.88	51526.59
		Step H	25.5156	2041.25	4422.70	53072.45
		Step I	26.2811	2102.49	4555.39	54664.69
		Step J	27.0695	2165.56	4692.05	56304.56



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code Grade Name

5015B	Paralegal-B	Step A	32.0821	2566.57	5560.90	66730.77
		Step B	33.9392	2715.14	5882.79	70593.54
		Step C	34.9573	2796.58	6059.27	72711.18
		Step D	36.0060	2880.48	6241.04	74892.48
		Step E	37.0862	2966.90	6428.27	77139.30
		Step F	38.1988	3055.90	6621.13	79453.50
		Step G	39.3448	3147.58	6819.77	81837.18
		Step H	40.5251	3242.01	7024.35	84292.21
		Step I	41.7409	3339.27	7235.09	86821.07
		Step J	42.9931	3439.45	7452.14	89425.65



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5100B	Payroll Technician I-B	Step A	25.3076	2024.61	4386.65	52639.81
		Step B	26.7724	2141.79	4640.55	55686.59
		Step C	27.5756	2206.05	4779.77	57357.25
		Step D	28.4029	2272.23	4923.17	59078.03
		Step E	29.2549	2340.39	5070.85	60850.19
		Step F	30.1326	2410.61	5222.98	62675.81
		Step G	31.0366	2482.93	5379.68	64556.13
		Step H	31.9677	2557.42	5541.07	66492.82
		Step I	32.9267	2634.14	5707.29	68487.54
		Step J	33.9145	2713.16	5878.51	70542.16



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
5101B	Payroll Technician II-B	Step A	27.8355	2226.84	4824.82	57897.84
		Step B	29.4469	2355.75	5104.13	61249.55
		Step C	30.3303	2426.42	5257.25	63087.02
		Step D	31.2402	2499.22	5414.97	64979.62
		Step E	32.1774	2574.19	5577.42	66928.99
		Step F	33.1427	2651.42	5744.73	68936.82
		Step G	34.1370	2730.96	5917.08	71004.96
		Step H	35.1611	2812.89	6094.59	73135.09
		Step I	36.2159	2897.27	6277.42	75329.07
		Step J	37.3024	2984.19	6465.75	77588.99



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7178B	Senior Human Resources Technician-B	Step A	32.2586	2580.69	5591.49	67097.89
		Step B	34.1258	2730.06	5915.14	70981.66
		Step C	35.1495	2811.96	6092.58	73110.96
		Step D	36.2040	2896.32	6275.36	75304.32
		Step E	37.2901	2983.21	6463.62	77563.41
		Step F	38.4089	3072.71	6657.54	79890.51
		Step G	39.5611	3164.89	6857.26	82287.09
		Step H	40.7479	3259.83	7062.97	84755.63
		Step I	41.9704	3357.63	7274.87	87298.43
		Step J	43.2295	3458.36	7493.11	89917.36



City of Roseville

Salary Schedule: Confidential-B

Appendix:B
Effective Date:04/09/2022

CONF Confidential

Grade Code	Grade Name	Step Name	Hourly	Bi-Weekly	Monthly	Annual
7141B	Senior Payroll Technician-B	Step A	30.6219	2449.75	5307.80	63693.55
		Step B	32.3944	2591.55	5615.03	67380.35
		Step C	33.3662	2669.30	5783.47	69401.70
		Step D	34.3672	2749.38	5956.98	71483.78
		Step E	35.3982	2831.86	6135.69	73628.26
		Step F	36.4601	2916.81	6319.75	75837.01
		Step G	37.5539	3004.31	6509.34	78112.11
		Step H	38.6806	3094.45	6704.64	80455.65
		Step I	39.8410	3187.28	6905.77	82869.28
		Step J	41.0362	3282.90	7112.94	85355.30

Report as of Date:

4/9/2022

Position Code	Position Title	Allocated FTE
CAO220245001	Assistant City Attorney	1
CAO221200001	City Attorney	1
CAO221658001	Deputy City Attorney I/II	1
CAO224096002	Legal Clerk I/II	1
CAO224096001	Legal Clerk I/II	1
CAO225015001	Paralegal	1
CAO227123003	Senior Deputy City Attorney	1
CAO227123002	Senior Deputy City Attorney	1
CAO227123001	Senior Deputy City Attorney	1
Total for Department:		CAO City Attorney 9

Position Code	Position Title	Allocated FTE
CCD360250001	Assistant City Clerk	1
CCD361220001	City Clerk	1
CCD361227005	City Clerk Technician I/II	1
CCD361227004	City Clerk Technician I/II	1
CCD361227003	City Clerk Technician I/II	1
CCD361227002	City Clerk Technician I/II	1
CCD361227001	City Clerk Technician I/II	1
CCD361665002	Deputy City Clerk I/II	1
CCD361665001	Deputy City Clerk I/II	1
CCD369548006	Passport/Livescan Agent	0.5
CCD369548004	Passport/Livescan Agent	0.5
CCD369548002	Passport/Livescan Agent	1
CCD369548001	Passport/Livescan Agent	1
Total for Department:		CCD City Clerk Department 12

Position Code	Position Title	Allocated FTE
CMO140325002	Assistant City Manager	1
CMO140325001	Assistant City Manager	1
CMO141240001	City Manager	1
CMO142540001	Environmental Coordinator	1
CMO142551001	Executive Assistant	1
CMO1414449001	Management Analyst - City Manager	1
CMO144457001	Management Assistant I/II	1
Total for Department:		CMO City Manager 7

Position Code	Position Title	Allocated FTE
DSD660071001	Administrative Assistant	1
DSD660084001	Administrative Technician	1
DSD661005005	Associate (PE)/Assistant/Junior Engineer	1
DSD661005004	Associate (PE)/Assistant/Junior Engineer	1
DSD661005003	Associate (PE)/Assistant/Junior Engineer	1
DSD661005002	Associate (PE)/Assistant/Junior Engineer	1
DSD661005001	Associate (PE)/Assistant/Junior Engineer	1
DSD660820003	Associate Engineer	1
DSD660820001	Associate Engineer	1
DSD660900006	Associate/Assistant Planner	1
DSD660900005	Associate/Assistant Planner	1
DSD660900004	Associate/Assistant Planner	1
DSD660900003	Associate/Assistant Planner	1
DSD660900002	Associate/Assistant Planner	1
DSD660900001	Associate/Assistant Planner	1
DSD661017001	Building Inspection Supervisor	1
DSD661019008	Building Inspector I/II	1
DSD661019007	Building Inspector I/II	1
DSD661019006	Building Inspector I/II	1
DSD661019005	Building Inspector I/II	1
DSD661019004	Building Inspector I/II	1
DSD661019003	Building Inspector I/II	1
DSD661019002	Building Inspector I/II	1
DSD661019001	Building Inspector I/II	1
DSD661043001	Building Official	1
DSD661047004	Building Plans Examiner I/II	1
DSD661047003	Building Plans Examiner I/II	1
DSD661047002	Building Plans Examiner I/II	1
DSD661047001	Building Plans Examiner I/II	1
DSD661369004	Code Enforcement Inspector I/II	1
DSD661369003	Code Enforcement Inspector I/II	1
DSD661369002	Code Enforcement Inspector I/II	1
DSD661369001	Code Enforcement Inspector I/II	1
DSD661368001	Code Enforcement Supervisor	1
DSD661027001	Construction Inspection Superintendent	1
DSD661248001	Construction Inspection Supervisor	1
DSD661434006	Construction Inspector I/II	1
DSD661434005	Construction Inspector I/II	1
DSD661434004	Construction Inspector I/II	1
DSD661434003	Construction Inspector I/II	1
DSD661434002	Construction Inspector I/II	1
DSD661434001	Construction Inspector I/II	1
DSD661280001	Development Services Administrator	1
DSD661096002	Development Services Business Analyst I/II	1
DSD661096001	Development Services Business Analyst I/II	1
DSD661676001	Development Services Director	1

DSD661695001	Development Services Manager	1
DSD661672003	Development Technician I/II	1
DSD661672002	Development Technician I/II	1
DSD661672001	Development Technician I/II	1
DSD661277001	Engineering Manager	1
DSD663412001	GIS Analyst I/II	1
DSD662214001	GIS Technician I/II	1
DSD660050001	Management Analyst I/II	1
DSD664957002	Office Assistant I/II	1
DSD664957001	Office Assistant I/II	1
DSD665279003	Permit Technician I/II	1
DSD665279002	Permit Technician I/II	1
DSD665279001	Permit Technician I/II	1
DSD661501001	Permits Supervisor	1
DSD665309001	Planning Manager	1
DSD665514001	Principal Engineer	1
DSD667117001	Senior Building Inspector	1
DSD667195001	Senior Building Plans Examiner	1
DSD667121002	Senior Construction Inspector	1
DSD667121001	Senior Construction Inspector	1
DSD661097001	Senior Development Services Business Analyst	1
DSD667142003	Senior Engineer	1
DSD667142002	Senior Engineer	1
DSD661502001	Senior Permits Technician	1
DSD667180002	Senior Planner	1
DSD667180001	Senior Planner	1

Total for Department:	DSD Development Services Department	72
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Position Code	Position Title	Allocated FTE
EDD541675001	Economic Development Analyst I/II	1
EDD541710001	Economic Development Director	1
EDD541001002	Economic Development Project Manager	1
EDD541001001	Economic Development Project Manager	1
EDD542551001	Executive Assistant	1
EDD543402003	Housing Analyst I/II	1
EDD543402002	Housing Analyst I/II	1
EDD543402001	Housing Analyst I/II	1
EDD543589001	Housing Manager	1
EDD543590001	Housing Supervisor	1
EDD543592004	Housing Technician I/II	1
EDD543592003	Housing Technician I/II	1
EDD543592002	Housing Technician I/II	1
EDD543592001	Housing Technician I/II	1
EDD540050001	Management Analyst I/II	1
EDD544957001	Office Assistant I/II	1
EDD547148001	Senior Housing Technician	1

Total for Department:	EDD Economic Development Department	17
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Position Code	Position Title	Allocated FTE
ELE701505001	AMI Project Manager	1
ELE700071001	Administrative Assistant	1
ELE700084003	Administrative Technician	1
ELE700084002	Administrative Technician	1
ELE700084001	Administrative Technician	1
ELE700084004	Administrative Technician	0.5
ELE700395003	Assistant Electric Utility Director	1
ELE700395002	Assistant Electric Utility Director	1
ELE700395001	Assistant Electric Utility Director	1
ELE701067006	Associate/Assistant Electric Analyst	1
ELE701067005	Associate/Assistant Electric Analyst	1
ELE701067004	Associate/Assistant Electric Analyst	1
ELE701067003	Associate/Assistant Electric Analyst	1
ELE701067002	Associate/Assistant Electric Analyst	1
ELE701067001	Associate/Assistant Electric Analyst	1
ELE701548002	Data Management Specialist I/II	1
ELE701548001	Data Management Specialist I/II	1
ELE701645001	Department Public Information Officer	1
ELE701312008	Electric Business Analyst I/II	1
ELE701312006	Electric Business Analyst I/II	1
ELE701312004	Electric Business Analyst I/II	1
ELE701312003	Electric Business Analyst I/II	1
ELE701312002	Electric Business Analyst I/II	1
ELE701312001	Electric Business Analyst I/II	1
ELE701312007	Electric Business Analyst I/II	1
ELE702335002	Electric Compliance Analyst I/II	1
ELE702335001	Electric Compliance Analyst I/II	1
ELE706285001	Electric Customer Programs Supervisor	1
ELE702330002	Electric Drafting Technician I/II	1
ELE702345005	Electric Engineering Technician I/II	1
ELE702345004	Electric Engineering Technician I/II	1
ELE702345003	Electric Engineering Technician I/II	1
ELE702345001	Electric Engineering Technician I/II	1
ELE702284001	Electric Engineering Technician Supervisor	1
ELE702286003	Electric Line Troubleshooter	1
ELE702286002	Electric Line Troubleshooter	1
ELE702286001	Electric Line Troubleshooter	1
ELE702212004	Electric Materials Technician I/II	1
ELE702212003	Electric Materials Technician I/II	1
ELE702212002	Electric Materials Technician I/II	1
ELE702212001	Electric Materials Technician I/II	1
ELE702338001	Electric Operations Manager	1
ELE702339002	Electric Operations Supervisor	1
ELE702339001	Electric Operations Supervisor	1
ELE702254001	Electric Preventive Data System Technician	1
ELE702316005	Electric Resources Planner I/II	1
ELE702316003	Electric Resources Planner I/II	1
ELE702316002	Electric Resources Planner I/II	1
ELE702316001	Electric Resources Planner I/II	1

ELE702216001	Electric Risk and Compliance Supervisor	1
ELE702319001	Electric Substation Supervisor	1
ELE702350003	Electric System Dispatcher	1
ELE702350002	Electric System Dispatcher	1
ELE702350001	Electric System Dispatcher	1
ELE702359003	Electric Technology System Technician	1
ELE702359002	Electric Technology System Technician	1
ELE702359001	Electric Technology System Technician	1
ELE709560001	Electric Technology Systems Administrator	1
ELE702320001	Electric Utility Director	1
ELE702215001	Electric Utility Financial Administrator	1
ELE709250003	Electric Utility Inspection Technician	1
ELE709250002	Electric Utility Inspection Technician	1
ELE709250001	Electric Utility Inspection Technician	1
ELE702285013	Electric/Apprentice Line Technician	1
ELE702285011	Electric/Apprentice Line Technician	1
ELE702285010	Electric/Apprentice Line Technician	1
ELE702285009	Electric/Apprentice Line Technician	1
ELE702285008	Electric/Apprentice Line Technician	1
ELE702285007	Electric/Apprentice Line Technician	1
ELE702285006	Electric/Apprentice Line Technician	1
ELE702285005	Electric/Apprentice Line Technician	1
ELE702285004	Electric/Apprentice Line Technician	1
ELE702285002	Electric/Apprentice Line Technician	1
ELE702285001	Electric/Apprentice Line Technician	1
ELE702285015	Electric/Apprentice Line Technician/Pre-Apprentice	1
ELE702285014	Electric/Apprentice Line Technician/Pre-Apprentice	1
ELE702285012	Electric/Apprentice Line Technician/Pre-Apprentice	1
ELE702285003	Electric/Apprentice Line Technician/Pre-Apprentice	1
ELE701085005	Electric/Apprentice Metering System Technician	1
ELE701085004	Electric/Apprentice Metering System Technician	1
ELE701085003	Electric/Apprentice Metering System Technician	1
ELE701085002	Electric/Apprentice Metering System Technician	1
ELE701085001	Electric/Apprentice Metering System Technician	1
ELE701083012	Electric/Apprentice Substation Technician	1
ELE701083011	Electric/Apprentice Substation Technician	1
ELE701083010	Electric/Apprentice Substation Technician	1
ELE701083009	Electric/Apprentice Substation Technician	1
ELE701083008	Electric/Apprentice Substation Technician	1
ELE701083007	Electric/Apprentice Substation Technician	1
ELE701083006	Electric/Apprentice Substation Technician	1
ELE701083005	Electric/Apprentice Substation Technician	1
ELE701083004	Electric/Apprentice Substation Technician	1
ELE701083003	Electric/Apprentice Substation Technician	1
ELE701083002	Electric/Apprentice Substation Technician	1
ELE701083001	Electric/Apprentice Substation Technician	1
ELE702466003	Energy Program Technician	1
ELE702466002	Energy Program Technician	1
ELE702501003	Energy Services Account Representative I/II	1
ELE702501002	Energy Services Account Representative I/II	1
ELE702501001	Energy Services Account Representative I/II	1
ELE701082001	Generation Maintenance Scheduler-Coordinator	1

ELE701648001	Government Relations Representative I/II	1
ELE703608003	Instrument and Control Technician	1
ELE703608002	Instrument and Control Technician	1
ELE703608001	Instrument and Control Technician	1
ELE704517002	Marketing and Communication Analyst I/II	0.5
ELE704517001	Marketing and Communication Analyst I/II	1
ELE704540003	Meter Reader	1
ELE704540002	Meter Reader	1
ELE704540001	Meter Reader	1
ELE704534001	Meter Service Worker	1
ELE704957004	Office Assistant I/II	1
ELE704957003	Office Assistant I/II	1
ELE704957002	Office Assistant I/II	1
ELE704957001	Office Assistant I/II	1
ELE705596004	Power Engineer I/II	1
ELE705596003	Power Engineer I/II	1
ELE705596002	Power Engineer I/II	1
ELE705596001	Power Engineer I/II	1
ELE705505001	Power Engineering Manager	1
ELE705600001	Power Generation Superintendent	1
ELE705591002	Power Plant Engineer I/II	1
ELE705591001	Power Plant Engineer I/II	1
ELE705526003	Power Plant Mechanic	1
ELE705526002	Power Plant Mechanic	1
ELE705526001	Power Plant Mechanic	1
ELE705530002	Power Plant Operations and Maintenance Supervisor	1
ELE705530001	Power Plant Operations and Maintenance Supervisor	1
ELE705523009	Power Plant Operator Technician I/II	1
ELE705523008	Power Plant Operator Technician I/II	1
ELE705523007	Power Plant Operator Technician I/II	1
ELE705523006	Power Plant Operator Technician I/II	1
ELE705523005	Power Plant Operator Technician I/II	1
ELE705523004	Power Plant Operator Technician I/II	1
ELE705523003	Power Plant Operator Technician I/II	1
ELE705523002	Power Plant Operator Technician I/II	1
ELE705523001	Power Plant Operator Technician I/II	1
ELE705535001	Power Supply and Portfolio Administrator	1
ELE707128004	Senior Electric Business Analyst	1
ELE707128003	Senior Electric Business Analyst	1
ELE707128002	Senior Electric Business Analyst	1
ELE707128001	Senior Electric Business Analyst	1
ELE707118005	Senior Electric Line Technician	1
ELE707118004	Senior Electric Line Technician	1
ELE707118003	Senior Electric Line Technician	1
ELE707118002	Senior Electric Line Technician	1
ELE707118001	Senior Electric Line Technician	1
ELE707169001	Senior Electric Materials Technician	1
ELE701036001	Senior Electric Metering Systems Technician	1
ELE707126003	Senior Electric Substation Technician	1
ELE707126002	Senior Electric Substation Technician	1
ELE707126001	Senior Electric Substation Technician	1
ELE707168001	Senior Electric System Dispatcher	1

ELE701023001	Senior Electric Technology Systems Analyst	1
ELE707163002	Senior Energy Services Account Representative	1
ELE707163001	Senior Energy Services Account Representative	1
ELE707161001	Senior GIS Analyst	1
ELE707200001	Senior Meter Service Worker	1
ELE707151002	Senior Power Engineer	1
ELE707151001	Senior Power Engineer	1
ELE705555001	Senior Power Plant Engineer	1
ELE707152004	Senior Power Plant Operator Technician	1
ELE707152003	Senior Power Plant Operator Technician	1
ELE707152002	Senior Power Plant Operator Technician	1
ELE707152001	Senior Power Plant Operator Technician	1
ELE701029002	Senior Utility Billing Analyst	1
ELE701029001	Senior Utility Billing Analyst	1
ELE701044003	Senior Utility Customer Service Specialist	1
ELE701044002	Senior Utility Customer Service Specialist	1
ELE701044001	Senior Utility Customer Service Specialist	1
ELE703315005	Utility Billing Analyst I/II	1
ELE703315004	Utility Billing Analyst I/II	1
ELE703315003	Utility Billing Analyst I/II	1
ELE703315002	Utility Billing Analyst I/II	1
ELE703315001	Utility Billing Analyst I/II	1
ELE70920001	Utility Billing Operations Manager	1
ELE701041001	Utility Billing and Field Services Supervisor	1
ELE701049015	Utility Customer Service Representative I/II	1
ELE701049014	Utility Customer Service Representative I/II	1
ELE701049013	Utility Customer Service Representative I/II	1
ELE701049012	Utility Customer Service Representative I/II	1
ELE701049011	Utility Customer Service Representative I/II	0.75
ELE701049010	Utility Customer Service Representative I/II	0.5
ELE701049009	Utility Customer Service Representative I/II	1
ELE701049008	Utility Customer Service Representative I/II	0.5
ELE701049007	Utility Customer Service Representative I/II	1
ELE701049006	Utility Customer Service Representative I/II	1
ELE701049005	Utility Customer Service Representative I/II	1
ELE701049004	Utility Customer Service Representative I/II	1
ELE701049001	Utility Customer Service Representative I/II	1
ELE701046004	Utility Customer Service Specialist I/II	1
ELE701046003	Utility Customer Service Specialist I/II	1
ELE701046002	Utility Customer Service Specialist I/II	1
ELE701046001	Utility Customer Service Specialist I/II	1
ELE701042001	Utility Customer Service Supervisor	1
ELE701646001	Utility Government Relations Administrator	1

Total for Department:	ELE Electric Department	193.75
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Position Code	Position Title	Allocated FTE
EUD740071001	Administrative Assistant	1
EUD741003001	Administrative Supervisor	1
EUD740084004	Administrative Technician	1

EUD740084003	Administrative Technician	1
EUD740084002	Administrative Technician	1
EUD740084001	Administrative Technician	1
EUD740411003	Assistant Environmental Utilities Director	1
EUD740411002	Assistant Environmental Utilities Director	1
EUD740411001	Assistant Environmental Utilities Director	1
EUD741005001	Associate (PE)/Assistant/Junior Engineer	1
EUD740820002	Associate Engineer	1
EUD740820001	Associate Engineer	1
EUD741548003	Data Management Specialist I/II	1
EUD741548002	Data Management Specialist I/II	1
EUD741548001	Data Management Specialist I/II	1
EUD749561001	Data Management System Administrator	1
EUD741645001	Department Public Information Officer	1
EUD741672001	Development Technician I/II	1
EUD749550001	ERP Business Analyst I/II	1
EUD741350002	Engineering Technician I/II	1
EUD741350001	Engineering Technician I/II	1
EUD742544002	Environmental Compliance Specialist I/II	1
EUD742544001	Environmental Compliance Specialist I/II	1
EUD742548001	Environmental Utilities Business Administrator	1
EUD742547004	Environmental Utilities Business Analyst I/II	1
EUD742547003	Environmental Utilities Business Analyst I/II	1
EUD742547002	Environmental Utilities Business Analyst I/II	1
EUD742547001	Environmental Utilities Business Analyst I/II	1
EUD741684001	Environmental Utilities Director	1
EUD741038006	Environmental Utilities Instrument and Control Technician I/II	1
EUD741038005	Environmental Utilities Instrument and Control Technician I/II	1
EUD741038004	Environmental Utilities Instrument and Control Technician I/II	1
EUD741038003	Environmental Utilities Instrument and Control Technician I/II	1
EUD741038002	Environmental Utilities Instrument and Control Technician I/II	1
EUD741038001	Environmental Utilities Instrument and Control Technician I/II	1
EUD741024001	Environmental Utilities Maintenance Superintendent	1
EUD742541003	Environmental Utility Compliance Administrator	1
EUD742541002	Environmental Utility Compliance Administrator	1
EUD742541001	Environmental Utility Compliance Administrator	1
EUD743335002	Finance Clerk I/II	1
EUD743335001	Finance Clerk I/II	1
EUD743412003	GIS Analyst I/II	1
EUD743412002	GIS Analyst I/II	1
EUD743412001	GIS Analyst I/II	1
EUD743451001	Government Relations Administrator	1
EUD741002001	Hydrogeologist	1
EUD743604001	Industrial Waste Specialist	1
EUD743610002	Industrial Waste Technician	1
EUD743732002	Interpretive Services Specialist I/II	1
EUD743732001	Interpretive Services Specialist I/II	1
EUD743740001	Interpretive Services Supervisor	1

EUD744020005	Laboratory Technician I/II	1
EUD744020004	Laboratory Technician I/II	1
EUD744020003	Laboratory Technician I/II	1
EUD744020001	Laboratory Technician I/II	1
EUD740050001	Management Analyst I/II	1
EUD744517003	Marketing and Communication Analyst I/II	1
EUD744517002	Marketing and Communication Analyst I/II	1
EUD744520002	Materials Technician	1
EUD744520001	Materials Technician	1
EUD744957012	Office Assistant I/II	1
EUD744957011	Office Assistant I/II	1
EUD744957010	Office Assistant I/II	1
EUD744957009	Office Assistant I/II	1
EUD744957008	Office Assistant I/II	1
EUD744957006	Office Assistant I/II	1
EUD744957005	Office Assistant I/II	1
EUD744957004	Office Assistant I/II	1
EUD744957003	Office Assistant I/II	1
EUD744957002	Office Assistant I/II	1
EUD744957001	Office Assistant I/II	1
EUD741028001	Organics Truck Driver	1
EUD745319003	Plant and Equipment Maintenance Worker I/II	1
EUD745319002	Plant and Equipment Maintenance Worker I/II	1
EUD745319001	Plant and Equipment Maintenance Worker I/II	1
EUD745328006	Plant and Equipment Mechanic I/II	1
EUD745328005	Plant and Equipment Mechanic I/II	1
EUD745328004	Plant and Equipment Mechanic I/II	1
EUD745328003	Plant and Equipment Mechanic I/II	1
EUD745328002	Plant and Equipment Mechanic I/II	1
EUD745328001	Plant and Equipment Mechanic I/II	1
EUD745402001	Predictive Maintenance Technician I/II	1
EUD745533002	Preventative Maintenance Coordinator	1
EUD745533001	Preventative Maintenance Coordinator	1
EUD745519002	Preventative Maintenance Supervisor	1
EUD745519001	Preventative Maintenance Supervisor	1
EUD745502004	Preventative Maintenance Technician I/II	1
EUD745502003	Preventative Maintenance Technician I/II	1
EUD745502002	Preventative Maintenance Technician I/II	1
EUD745502001	Preventative Maintenance Technician I/II	1
EUD745514002	Principal Engineer	1
EUD745514001	Principal Engineer	1
EUD741004001	Process Engineer	1
EUD746150001	Recycling and Organics Coordinator	1
EUD746226004	Refuse Maintenance Worker I/II	1
EUD746226003	Refuse Maintenance Worker I/II	1
EUD746226002	Refuse Maintenance Worker I/II	1
EUD746226001	Refuse Maintenance Worker I/II	1
EUD746231001	Refuse Superintendent	1
EUD746235004	Refuse Supervisor	1
EUD746235003	Refuse Supervisor	1
EUD746235002	Refuse Supervisor	1
EUD746235001	Refuse Supervisor	1

EUD746304042	Refuse Truck Driver I/II	1
EUD746304041	Refuse Truck Driver I/II	1
EUD746304040	Refuse Truck Driver I/II	1
EUD746304039	Refuse Truck Driver I/II	1
EUD746304038	Refuse Truck Driver I/II	1
EUD746304037	Refuse Truck Driver I/II	1
EUD746304036	Refuse Truck Driver I/II	1
EUD746304035	Refuse Truck Driver I/II	1
EUD746304034	Refuse Truck Driver I/II	1
EUD746304033	Refuse Truck Driver I/II	1
EUD746304032	Refuse Truck Driver I/II	1
EUD746304031	Refuse Truck Driver I/II	1
EUD746304030	Refuse Truck Driver I/II	1
EUD746304029	Refuse Truck Driver I/II	1
EUD746304028	Refuse Truck Driver I/II	1
EUD746304027	Refuse Truck Driver I/II	1
EUD746304026	Refuse Truck Driver I/II	1
EUD746304025	Refuse Truck Driver I/II	1
EUD746304024	Refuse Truck Driver I/II	1
EUD746304023	Refuse Truck Driver I/II	1
EUD746304022	Refuse Truck Driver I/II	1
EUD746304021	Refuse Truck Driver I/II	1
EUD746304020	Refuse Truck Driver I/II	1
EUD746304019	Refuse Truck Driver I/II	1
EUD746304018	Refuse Truck Driver I/II	1
EUD746304017	Refuse Truck Driver I/II	1
EUD746304016	Refuse Truck Driver I/II	1
EUD746304015	Refuse Truck Driver I/II	1
EUD746304014	Refuse Truck Driver I/II	1
EUD746304013	Refuse Truck Driver I/II	1
EUD746304012	Refuse Truck Driver I/II	1
EUD746304011	Refuse Truck Driver I/II	1
EUD746304010	Refuse Truck Driver I/II	1
EUD746304009	Refuse Truck Driver I/II	1
EUD746304008	Refuse Truck Driver I/II	1
EUD746304007	Refuse Truck Driver I/II	1
EUD746304006	Refuse Truck Driver I/II	1
EUD746304005	Refuse Truck Driver I/II	1
EUD746304004	Refuse Truck Driver I/II	1
EUD746304003	Refuse Truck Driver I/II	1
EUD746304002	Refuse Truck Driver I/II	1
EUD746304001	Refuse Truck Driver I/II	1
EUD746244001	Refuse and Stormwater Manager	1
EUD747020002	SCADA System Technician	1
EUD747020001	SCADA System Technician	1
EUD746500002	Safety Coordinator	1
EUD746500001	Safety Coordinator	1
EUD747142004	Senior Engineer	1
EUD747142003	Senior Engineer	1
EUD747142002	Senior Engineer	1
EUD741065001	Senior Environmental Utilities Business Analyst	1
EUD747161001	Senior GIS Analyst	1

EUD743733001	Senior Interpretive Services Specialist	1
EUD747284003	Senior Preventative Maintenance Technician	1
EUD747284002	Senior Preventative Maintenance Technician	1
EUD747284001	Senior Preventative Maintenance Technician	1
EUD747129006	Senior Refuse Truck Driver	1
EUD747129005	Senior Refuse Truck Driver	1
EUD747129004	Senior Refuse Truck Driver	1
EUD747129003	Senior Refuse Truck Driver	1
EUD747129002	Senior Refuse Truck Driver	1
EUD747129001	Senior Refuse Truck Driver	1
EUD749559001	Senior SCADA System Technician	1
EUD741279001	Senior Solid Waste Billing Technician	1
EUD747202004	Senior Wastewater Utility Maintenance Worker	1
EUD747202003	Senior Wastewater Utility Maintenance Worker	1
EUD747202002	Senior Wastewater Utility Maintenance Worker	1
EUD747202001	Senior Wastewater Utility Maintenance Worker	1
EUD747202005	Senior Wastewater Utility Maintenance Worker	1
EUD747204006	Senior Water Distribution Worker	1
EUD747204005	Senior Water Distribution Worker	1
EUD747204004	Senior Water Distribution Worker	1
EUD747204003	Senior Water Distribution Worker	1
EUD747204002	Senior Water Distribution Worker	1
EUD747204001	Senior Water Distribution Worker	1
EUD747324001	Solid Waste Billing Technician	1
EUD741646002	Utility Government Relations Administrator	1
EUD741646001	Utility Government Relations Administrator	1
EUD748978002	Wastewater Collection Supervisor	1
EUD748980001	Wastewater Collection Superintendent	1
EUD748978003	Wastewater Collection Supervisor	1
EUD748978001	Wastewater Collection Supervisor	1
EUD749040001	Wastewater Treatment Plant Chief Operator	1
EUD749025010	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025009	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025008	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025007	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025006	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025005	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025004	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025003	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025002	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749025001	Wastewater Treatment Plant Operator Grade I/II/III 8Hr	1
EUD749020004	Wastewater Treatment Plant Operator Grade III 24Hr	1
EUD749020003	Wastewater Treatment Plant Operator Grade III 24Hr	1
EUD749020002	Wastewater Treatment Plant Operator Grade III 24Hr	1
EUD749020001	Wastewater Treatment Plant Operator Grade III 24Hr	1
EUD749030002	Wastewater Treatment Plant Operator Grade IV	1
EUD749030001	Wastewater Treatment Plant Operator Grade IV	1
EUD749029025	Wastewater Utility Maintenance Worker I/II	1
EUD749029024	Wastewater Utility Maintenance Worker I/II	1
EUD749029022	Wastewater Utility Maintenance Worker I/II	1
EUD749029021	Wastewater Utility Maintenance Worker I/II	1
EUD749029020	Wastewater Utility Maintenance Worker I/II	1

EUD749029019	Wastewater Utility Maintenance Worker I/II	1
EUD749029018	Wastewater Utility Maintenance Worker I/II	1
EUD749029017	Wastewater Utility Maintenance Worker I/II	1
EUD749029016	Wastewater Utility Maintenance Worker I/II	1
EUD749029015	Wastewater Utility Maintenance Worker I/II	1
EUD749029014	Wastewater Utility Maintenance Worker I/II	1
EUD749029013	Wastewater Utility Maintenance Worker I/II	1
EUD749029012	Wastewater Utility Maintenance Worker I/II	1
EUD749029011	Wastewater Utility Maintenance Worker I/II	1
EUD749029010	Wastewater Utility Maintenance Worker I/II	1
EUD749029009	Wastewater Utility Maintenance Worker I/II	1
EUD749029008	Wastewater Utility Maintenance Worker I/II	1
EUD749029007	Wastewater Utility Maintenance Worker I/II	1
EUD749029006	Wastewater Utility Maintenance Worker I/II	1
EUD749029005	Wastewater Utility Maintenance Worker I/II	1
EUD749029004	Wastewater Utility Maintenance Worker I/II	1
EUD749029003	Wastewater Utility Maintenance Worker I/II	1
EUD749029002	Wastewater Utility Maintenance Worker I/II	1
EUD749029001	Wastewater Utility Maintenance Worker I/II	1
EUD749029023	Wastewater Utility Maintenance Worker I/II	1
EUD749047001	Water Conservation Administrator	1
EUD749078001	Water Conservation Specialist	1
EUD749051005	Water Conservation Worker I/II	1
EUD749051004	Water Conservation Worker I/II	1
EUD749051003	Water Conservation Worker I/II	1
EUD749051002	Water Conservation Worker I/II	1
EUD749051001	Water Conservation Worker I/II	1
EUD749085001	Water Distribution Superintendent	1
EUD749084004	Water Distribution Supervisor	1
EUD749084003	Water Distribution Supervisor	1
EUD749084002	Water Distribution Supervisor	1
EUD749084001	Water Distribution Supervisor	1
EUD749248022	Water Distribution Worker I/II	1
EUD749248021	Water Distribution Worker I/II	1
EUD749248020	Water Distribution Worker I/II	1
EUD749248019	Water Distribution Worker I/II	1
EUD749248018	Water Distribution Worker I/II	1
EUD749248017	Water Distribution Worker I/II	1
EUD749248016	Water Distribution Worker I/II	1
EUD749248015	Water Distribution Worker I/II	1
EUD749248014	Water Distribution Worker I/II	1
EUD749248013	Water Distribution Worker I/II	1
EUD749248012	Water Distribution Worker I/II	1
EUD749248011	Water Distribution Worker I/II	1
EUD749248010	Water Distribution Worker I/II	1
EUD749248009	Water Distribution Worker I/II	1
EUD749248008	Water Distribution Worker I/II	1
EUD749248007	Water Distribution Worker I/II	1
EUD749248006	Water Distribution Worker I/II	1
EUD749248005	Water Distribution Worker I/II	1
EUD749248004	Water Distribution Worker I/II	1
EUD749248003	Water Distribution Worker I/II	1

EUD749248002	Water Distribution Worker I/II	1
EUD749248001	Water Distribution Worker I/II	1
EUD749101001	Water Quality Lab Supervisor	1
EUD749101002	Water Quality Lab Supervisor	1
EUD741053001	Water Quality Technician	1
EUD749175001	Water Treatment Plant Chief Operator	1
EUD749230006	Water Treatment Plant Operator Grade I/II/III 24Hr	1
EUD749230005	Water Treatment Plant Operator Grade I/II/III 24Hr	1
EUD749230004	Water Treatment Plant Operator Grade I/II/III 24Hr	1
EUD749230003	Water Treatment Plant Operator Grade I/II/III 24Hr	1
EUD749230002	Water Treatment Plant Operator Grade I/II/III 24Hr	1
EUD749230001	Water Treatment Plant Operator Grade I/II/III 24Hr	1

Total for Department:	EUD Environmental Utilities Department	271
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Position Code	Position Title	Allocated FTE
FIN240040002	Accountant I/II	1
FIN240040001	Accountant I/II	1
FIN241370001	Accounting Manager	1
FIN240043001	Accounting Supervisor	1
FIN249427001	Accounts Payable Supervisor	1
FIN240084001	Administrative Technician	1
FIN241021001	Assistant City Manager/Chief Financial Officer	1
FIN2421026001	Assistant Finance Director	1
FIN240915004	Budget Analyst I/II	1
FIN240915003	Budget Analyst I/II	1
FIN240915002	Budget Analyst I/II	1
FIN240915001	Budget Analyst I/II	1
FIN240930001	Budget Manager	1
FIN241060003	Buyer I/II	1
FIN241060002	Buyer I/II	1
FIN241060001	Buyer I/II	1
FIN241450001	Courier	1
FIN249550003	ERP Business Analyst I/II	1
FIN249550002	ERP Business Analyst I/II	1
FIN249550001	ERP Business Analyst I/II	1
FIN246520001	ERP Program Manager	1
FIN243335019	Finance Clerk I/II	0.63
FIN243335011	Finance Clerk I/II	1
FIN243335009	Finance Clerk I/II	1
FIN243335004	Finance Clerk I/II	1
FIN243335003	Finance Clerk I/II	1
FIN242900001	Finance Manager	1
FIN243326006	Finance Technician I/II	1
FIN243326003	Finance Technician I/II	1
FIN240050001	Management Analyst I/II	1
FIN244457001	Management Assistant I/II	1
FIN249428001	Payroll Supervisor	1
FIN245101004	Payroll Technician I/II	0.6
FIN245101003	Payroll Technician I/II	1

FIN245101002	Payroll Technician I/II	1
FIN245101001	Payroll Technician I/II	1
FIN245652001	Purchasing and Warehouse Manager	1
FIN241051003	Senior Accountant	1
FIN241051002	Senior Accountant	1
FIN241051001	Senior Accountant	1
FIN247139001	Senior Buyer	1
FIN247141001	Senior Payroll Technician	1
FIN247203001	Senior Warehouse Worker	1
FIN248952001	Warehouse Worker I/II	1

Total for Department:	FIN Finance Department	43.23
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Position Code	Position Title	Allocated FTE
FIR480071001	Administrative Assistant	1
FIR480084001	Administrative Technician	1
FIR480480001	Assistant Fire Chief	1
FIR481645001	Department Public Information Officer	1
FIR482415001	EMS Quality Assurance Coordinator	1
FIR480905006	Fire Battalion Chief	1
FIR480905004	Fire Battalion Chief	1
FIR480905003	Fire Battalion Chief	1
FIR480905002	Fire Battalion Chief	1
FIR480905001	Fire Battalion Chief	1
FIR480905005	Fire Battalion Chief	1
FIR483320030	Fire Captain	1
FIR483320029	Fire Captain	1
FIR483320028	Fire Captain	1
FIR483320027	Fire Captain	1
FIR483320026	Fire Captain	1
FIR483320025	Fire Captain	1
FIR483320024	Fire Captain	1
FIR483320023	Fire Captain	1
FIR483320022	Fire Captain	1
FIR483320021	Fire Captain	1
FIR483320020	Fire Captain	1
FIR483320019	Fire Captain	1
FIR483320018	Fire Captain	1
FIR483320017	Fire Captain	1
FIR483320016	Fire Captain	1
FIR483320015	Fire Captain	1
FIR483320014	Fire Captain	1
FIR483320013	Fire Captain	1
FIR483320012	Fire Captain	1
FIR483320011	Fire Captain	1
FIR483320010	Fire Captain	1
FIR483320009	Fire Captain	1
FIR483320008	Fire Captain	1
FIR483320007	Fire Captain	1
FIR483320006	Fire Captain	1

FIR483320005	Fire Captain	1
FIR483320004	Fire Captain	1
FIR483320003	Fire Captain	1
FIR483320002	Fire Captain	1
FIR483320001	Fire Captain	1
FIR483330001	Fire Chief	1
FIR483332002	Fire Division Chief	1
FIR483332001	Fire Division Chief	1
FIR483340030	Fire Engineer	1
FIR483340029	Fire Engineer	1
FIR483340028	Fire Engineer	1
FIR483340027	Fire Engineer	1
FIR483340026	Fire Engineer	1
FIR483340025	Fire Engineer	1
FIR483340024	Fire Engineer	1
FIR483340023	Fire Engineer	1
FIR483340022	Fire Engineer	1
FIR483340021	Fire Engineer	1
FIR483340020	Fire Engineer	1
FIR483340019	Fire Engineer	1
FIR483340018	Fire Engineer	1
FIR483340017	Fire Engineer	1
FIR483340016	Fire Engineer	1
FIR483340015	Fire Engineer	1
FIR483340014	Fire Engineer	1
FIR483340013	Fire Engineer	1
FIR483340012	Fire Engineer	1
FIR483340011	Fire Engineer	1
FIR483340010	Fire Engineer	1
FIR483340009	Fire Engineer	1
FIR483340008	Fire Engineer	1
FIR483340007	Fire Engineer	1
FIR483340006	Fire Engineer	1
FIR483340005	Fire Engineer	1
FIR483340004	Fire Engineer	1
FIR483340003	Fire Engineer	1
FIR483340002	Fire Engineer	1
FIR483340001	Fire Engineer	1
FIR481022001	Fire and Environmental Inspection Supervisor	1
FIR483377005	Fire and Environmental Safety Inspector I/II	1
FIR483377004	Fire and Environmental Safety Inspector I/II	1
FIR483377003	Fire and Environmental Safety Inspector I/II	1
FIR483377002	Fire and Environmental Safety Inspector I/II	1
FIR483377001	Fire and Environmental Safety Inspector I/II	1
FIR483355036	Firefighter Paramedic I/II	1
FIR483355035	Firefighter Paramedic I/II	1
FIR483355034	Firefighter Paramedic I/II	1
FIR483355033	Firefighter Paramedic I/II	1
FIR483355032	Firefighter Paramedic I/II	1
FIR483355031	Firefighter Paramedic I/II	1
FIR483355030	Firefighter Paramedic I/II	1
FIR483355029	Firefighter Paramedic I/II	1

FIR483355028	Firefighter Paramedic I/II	1
FIR483355027	Firefighter Paramedic I/II	1
FIR483355026	Firefighter Paramedic I/II	1
FIR483355025	Firefighter Paramedic I/II	1
FIR483355024	Firefighter Paramedic I/II	1
FIR483355023	Firefighter Paramedic I/II	1
FIR483355022	Firefighter Paramedic I/II	1
FIR483355021	Firefighter Paramedic I/II	1
FIR483355020	Firefighter Paramedic I/II	1
FIR483355019	Firefighter Paramedic I/II	1
FIR483355018	Firefighter Paramedic I/II	1
FIR483355017	Firefighter Paramedic I/II	1
FIR483355016	Firefighter Paramedic I/II	1
FIR483355015	Firefighter Paramedic I/II	1
FIR483355014	Firefighter Paramedic I/II	1
FIR483355013	Firefighter Paramedic I/II	1
FIR483355012	Firefighter Paramedic I/II	1
FIR483355011	Firefighter Paramedic I/II	1
FIR483355010	Firefighter Paramedic I/II	1
FIR483355009	Firefighter Paramedic I/II	1
FIR483355008	Firefighter Paramedic I/II	1
FIR483355007	Firefighter Paramedic I/II	1
FIR483355006	Firefighter Paramedic I/II	1
FIR483355005	Firefighter Paramedic I/II	1
FIR483355004	Firefighter Paramedic I/II	1
FIR483355003	Firefighter Paramedic I/II	1
FIR483355002	Firefighter Paramedic I/II	1
FIR483355001	Firefighter Paramedic I/II	1
FIR483412001	GIS Analyst I/II	1
FIR480050001	Management Analyst I/II	1
FIR484957001	Office Assistant I/II	1

Total for Department:	FIR Fire Department	119
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Position Code	Position Title	Allocated FTE
HRD280071001	Administrative Assistant	1
HRD280484001	Assistant Human Resources Director	1
HRD283596003	Human Resources Analyst I/II	1
HRD283596002	Human Resources Analyst I/II	1
HRD283596001	Human Resources Analyst I/II	1
HRD283598001	Human Resources Director	1
HRD283599001	Human Resources Manager	1
HRD285235008	Human Resources Technician	1
HRD285235007	Human Resources Technician	1
HRD285235006	Human Resources Technician	1
HRD285235005	Human Resources Technician	1
HRD285235004	Human Resources Technician	1
HRD285235003	Human Resources Technician	1
HRD285235002	Human Resources Technician	1
HRD285235001	Human Resources Technician	1

HRD286450001	Risk Manager	1
HRD287178002	Senior Human Resources Technician	1
HRD287178001	Senior Human Resources Technician	1

Total for Department:	HRD Human Resources Department	18
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Position Code	Position Title	Allocated FTE
ITD320084001	Administrative Technician	1
ITD329558002	Assistant Information Technology Director	1
ITD329558001	Assistant Information Technology Director	1
ITD321362012	Business Systems Analyst I/II	1
ITD321362011	Business Systems Analyst I/II	1
ITD321362010	Business Systems Analyst I/II	1
ITD321362009	Business Systems Analyst I/II	1
ITD321362008	Business Systems Analyst I/II	1
ITD321362006	Business Systems Analyst I/II	1
ITD321362005	Business Systems Analyst I/II	1
ITD321362004	Business Systems Analyst I/II	1
ITD321362003	Business Systems Analyst I/II	1
ITD321362002	Business Systems Analyst I/II	1
ITD321362001	Business Systems Analyst I/II	1
ITD321180001	Chief Information Officer	1
ITD321552005	Database Analyst I/II	1
ITD321552004	Database Analyst I/II	1
ITD321552003	Database Analyst I/II	1
ITD321552002	Database Analyst I/II	1
ITD321552001	Database Analyst I/II	1
ITD323625001	Information Security Administrator	1
ITD323794013	Information Technology Analyst I/II	1
ITD323794012	Information Technology Analyst I/II	1
ITD323794010	Information Technology Analyst I/II	1
ITD323794009	Information Technology Analyst I/II	1
ITD323794007	Information Technology Analyst I/II	1
ITD323794006	Information Technology Analyst I/II	1
ITD323794005	Information Technology Analyst I/II	1
ITD323794002	Information Technology Analyst I/II	1
ITD323794001	Information Technology Analyst I/II	1
ITD329542001	Information Technology Client Services Supervisor	1
ITD323602005	Information Technology Program Manager	1
ITD323602004	Information Technology Program Manager	1
ITD323602003	Information Technology Program Manager	1
ITD323602002	Information Technology Program Manager	1
ITD323602001	Information Technology Program Manager	1
ITD323618003	Information Technology Technician I/II	1
ITD323618002	Information Technology Technician I/II	1
ITD323618001	Information Technology Technician I/II	1
ITD320050001	Management Analyst I/II	1
ITD321089002	Security Analyst I/II	1
ITD321089001	Security Analyst I/II	1
ITD327130003	Senior Business Systems Analyst	1

ITD327130002	Senior Business Systems Analyst	1
ITD327130001	Senior Business Systems Analyst	1
ITD327145001	Senior Database Analyst	1
ITD327149003	Senior Information Technology Technician	1
ITD321091007	Systems Architect	1
ITD321091006	Systems Architect	1
ITD321091005	Systems Architect	1
ITD321091004	Systems Architect	1
ITD321091003	Systems Architect	1
ITD321091002	Systems Architect	1
ITD321091001	Systems Architect	1

Total for Department:	ITD Information Technology Department	54*
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*7 positions will be eliminated after promotion process has been completed

Position Code	Position Title	Allocated FTE
PAC181645001	Department Public Information Officer	1
PAC181659001	Deputy City Manager	1
PAC184517002	Marketing and Communication Analyst I/II	1
PAC184517001	Marketing and Communication Analyst I/II	1
PAC185565001	Public Information Officer	1
PAC188426001	Video and Multimedia Technician	1

Total for Department:	PAC Public Affairs and Communications	6
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Position Code	Position Title	Allocated FTE
POL440071001	Administrative Assistant	1
POL440100002	Animal Control Officer	1
POL440100001	Animal Control Officer	1
POL440110001	Animal Control Supervisor	1
POL441430003	Communications Supervisor	1
POL441430002	Communications Supervisor	1
POL441430001	Communications Supervisor	1
POL441380010	Community Services Officer I/II	1
POL441380009	Community Services Officer I/II	1
POL441380008	Community Services Officer I/II	1
POL441380007	Community Services Officer I/II	1
POL441380006	Community Services Officer I/II	1
POL441380005	Community Services Officer I/II	1
POL441380004	Community Services Officer I/II	1
POL441380003	Community Services Officer I/II	1
POL441380002	Community Services Officer I/II	1
POL441380001	Community Services Officer I/II	1
POL441475002	Crime Analyst	1
POL441475001	Crime Analyst	1
POL441645001	Department Public Information Officer	1
POL441700021	Dispatcher I/II	1
POL441700020	Dispatcher I/II	1

POL441700019	Dispatcher I/II	1
POL441700018	Dispatcher I/II	1
POL441700017	Dispatcher I/II	1
POL441700016	Dispatcher I/II	1
POL441700015	Dispatcher I/II	1
POL441700014	Dispatcher I/II	1
POL441700013	Dispatcher I/II	1
POL441700012	Dispatcher I/II	1
POL441700011	Dispatcher I/II	1
POL441700010	Dispatcher I/II	1
POL441700009	Dispatcher I/II	1
POL441700008	Dispatcher I/II	1
POL441700007	Dispatcher I/II	1
POL441700006	Dispatcher I/II	1
POL441700005	Dispatcher I/II	1
POL441700004	Dispatcher I/II	1
POL441700003	Dispatcher I/II	1
POL441700002	Dispatcher I/II	1
POL441700001	Dispatcher I/II	1
POL440050001	Management Analyst I/II	1
POL445400003	Police Captain	1
POL445400002	Police Captain	1
POL445400001	Police Captain	1
POL445410001	Police Chief	1
POL445420007	Police Lieutenant	1
POL445420006	Police Lieutenant	1
POL445420005	Police Lieutenant	1
POL445420004	Police Lieutenant	1
POL445420003	Police Lieutenant	1
POL445420002	Police Lieutenant	1
POL445420001	Police Lieutenant	1
POL445430117	Police Officer/Police Trainee	1
POL445430116	Police Officer/Police Trainee	1
POL445430115	Police Officer/Police Trainee	1
POL445430114	Police Officer/Police Trainee	1
POL445430113	Police Officer/Police Trainee	1
POL445430112	Police Officer/Police Trainee	1
POL445430111	Police Officer/Police Trainee	1
POL445430110	Police Officer/Police Trainee	1
POL445430109	Police Officer/Police Trainee	1
POL445430108	Police Officer/Police Trainee	1
POL445430107	Police Officer/Police Trainee	1
POL445430106	Police Officer/Police Trainee	1
POL445430105	Police Officer/Police Trainee	1
POL445430104	Police Officer/Police Trainee	1
POL445430103	Police Officer/Police Trainee	1
POL445430102	Police Officer/Police Trainee	1
POL445430101	Police Officer/Police Trainee	1
POL445430100	Police Officer/Police Trainee	1
POL445430099	Police Officer/Police Trainee	1
POL445430098	Police Officer/Police Trainee	1
POL445430097	Police Officer/Police Trainee	1

[illegible]

POL445430044	Police Officer/Police Trainee	1
POL445430043	Police Officer/Police Trainee	1
POL445430042	Police Officer/Police Trainee	1
POL445430041	Police Officer/Police Trainee	1
POL445430040	Police Officer/Police Trainee	1
POL445430039	Police Officer/Police Trainee	1
POL445430038	Police Officer/Police Trainee	1
POL445430037	Police Officer/Police Trainee	1
POL445430036	Police Officer/Police Trainee	1
POL445430035	Police Officer/Police Trainee	1
POL445430034	Police Officer/Police Trainee	1
POL445430033	Police Officer/Police Trainee	1
POL445430032	Police Officer/Police Trainee	1
POL445430031	Police Officer/Police Trainee	1
POL445430030	Police Officer/Police Trainee	1
POL445430029	Police Officer/Police Trainee	1
POL445430028	Police Officer/Police Trainee	1
POL445430027	Police Officer/Police Trainee	1
POL445430026	Police Officer/Police Trainee	1
POL445430025	Police Officer/Police Trainee	1
POL445430024	Police Officer/Police Trainee	1
POL445430023	Police Officer/Police Trainee	1
POL445430022	Police Officer/Police Trainee	1
POL445430021	Police Officer/Police Trainee	1
POL445430020	Police Officer/Police Trainee	1
POL445430019	Police Officer/Police Trainee	1
POL445430018	Police Officer/Police Trainee	1
POL445430017	Police Officer/Police Trainee	1
POL445430016	Police Officer/Police Trainee	1
POL445430015	Police Officer/Police Trainee	1
POL445430014	Police Officer/Police Trainee	1
POL445430013	Police Officer/Police Trainee	1
POL445430012	Police Officer/Police Trainee	1
POL445430011	Police Officer/Police Trainee	1
POL445430010	Police Officer/Police Trainee	1
POL445430009	Police Officer/Police Trainee	1
POL445430008	Police Officer/Police Trainee	1
POL445430007	Police Officer/Police Trainee	1
POL445430006	Police Officer/Police Trainee	1
POL445430005	Police Officer/Police Trainee	1
POL445430004	Police Officer/Police Trainee	1
POL445430003	Police Officer/Police Trainee	1
POL445430002	Police Officer/Police Trainee	1
POL445430001	Police Officer/Police Trainee	1
POL445429001	Police Property and Evidence Supervisor	1
POL441094004	Police Property and Evidence Technician I/II	1
POL441094003	Police Property and Evidence Technician I/II	1
POL441094002	Police Property and Evidence Technician I/II	1
POL441094001	Police Property and Evidence Technician I/II	1
POL445440011	Police Records Clerk I/II	1
POL445440010	Police Records Clerk I/II	1
POL445440009	Police Records Clerk I/II	1

POL445440008	Police Records Clerk I/II	1
POL445440007	Police Records Clerk I/II	1
POL445440006	Police Records Clerk I/II	1
POL445440005	Police Records Clerk I/II	1
POL445440004	Police Records Clerk I/II	1
POL445440003	Police Records Clerk I/II	1
POL445440002	Police Records Clerk I/II	1
POL445440001	Police Records Clerk I/II	1
POL445494004	Police Scene Technician I/II	1
POL445494003	Police Scene Technician I/II	1
POL445494002	Police Scene Technician I/II	1
POL445494001	Police Scene Technician I/II	1
POL445470015	Police Sergeant	1
POL445470014	Police Sergeant	1
POL445470013	Police Sergeant	1
POL445470012	Police Sergeant	1
POL445470011	Police Sergeant	1
POL445470010	Police Sergeant	1
POL445470009	Police Sergeant	1
POL445470008	Police Sergeant	1
POL445470007	Police Sergeant	1
POL445470006	Police Sergeant	1
POL445470005	Police Sergeant	1
POL445470004	Police Sergeant	1
POL445470003	Police Sergeant	1
POL445470002	Police Sergeant	1
POL445470001	Police Sergeant	1
POL445489002	Police Services Administrator	1
POL445489001	Police Services Administrator	1
POL441039001	Police Social Services Practitioner	1
POL445657001	Public Safety Program Coordinator	1
POL445748002	Records Supervisor	1
POL445748001	Records Supervisor	1
POL441092001	Senior Police Records Clerk	1

Total for Department:	POL Police Department	212*
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*1 position will be eliminated after promotion process has been completed

Position Code	Position Title	Allocated FTE
PRL580071001	Administrative Assistant	1
PRL580084007	Administrative Technician	1
PRL580084006	Administrative Technician	1
PRL580084005	Administrative Technician	1
PRL580084004	Administrative Technician	1
PRL580084003	Administrative Technician	1
PRL580084002	Administrative Technician	1
PRL580084001	Administrative Technician	1
PRL588302001	Aquatics Maintenance Technician	1
PRL588300001	Arborist Technician	1
PRL580376002	Assistant Child Care Site Coordinator	1

PRL581225010	Child Care Site Coordinator	1
PRL581225009	Child Care Site Coordinator	1
PRL581225008	Child Care Site Coordinator	1
PRL581225007	Child Care Site Coordinator	1
PRL581225006	Child Care Site Coordinator	1
PRL581225005	Child Care Site Coordinator	1
PRL581225004	Child Care Site Coordinator	1
PRL581225003	Child Care Site Coordinator	1
PRL581225002	Child Care Site Coordinator	1
PRL581225001	Child Care Site Coordinator	1
PRL581645002	Department Public Information Officer	1
PRL585075001	Irrigation Technician	1
PRL585075002	Irrigation Technician	1
PRL584152007	Librarian I/II	0.5
PRL584152005	Librarian I/II	1
PRL584152004	Librarian I/II	1
PRL584152002	Librarian I/II	1
PRL584152001	Librarian I/II	1
PRL584210005	Library Assistant I/II	1
PRL584210003	Library Assistant I/II	1
PRL584210002	Library Assistant I/II	1
PRL584210001	Library Assistant I/II	1
PRL584250003	Library Technician	1
PRL584250002	Library Technician	1
PRL584250001	Library Technician	1
PRL580050002	Management Analyst I/II	1
PRL580050001	Management Analyst I/II	1
PRL584517001	Marketing and Communication Analyst I/II	1
PRL589545001	Natural Resources Specialist I/II	1
PRL584872003	Natural Resources Worker I/II	1
PRL584872002	Natural Resources Worker I/II	1
PRL584872001	Natural Resources Worker I/II	1
PRL584957009	Office Assistant I/II	1
PRL584957006	Office Assistant I/II	1
PRL584957003	Office Assistant I/II	1
PRL584957002	Office Assistant I/II	1
PRL585022002	Park Development Project Manager I/II	1
PRL585022001	Park Development Project Manager I/II	1
PRL585080020	Parks Maintenance Worker I/II	1
PRL585080019	Parks Maintenance Worker I/II	1
PRL585080018	Parks Maintenance Worker I/II	1
PRL585080017	Parks Maintenance Worker I/II	1
PRL585080016	Parks Maintenance Worker I/II	1
PRL585080015	Parks Maintenance Worker I/II	1
PRL585080014	Parks Maintenance Worker I/II	1
PRL585080013	Parks Maintenance Worker I/II	1
PRL585080012	Parks Maintenance Worker I/II	1
PRL585080011	Parks Maintenance Worker I/II	1
PRL585080010	Parks Maintenance Worker I/II	1
PRL585080009	Parks Maintenance Worker I/II	1
PRL585080008	Parks Maintenance Worker I/II	1
PRL585080007	Parks Maintenance Worker I/II	1

PRL585080006	Parks Maintenance Worker I/II	1
PRL585080005	Parks Maintenance Worker I/II	1
PRL585080004	Parks Maintenance Worker I/II	1
PRL585080003	Parks Maintenance Worker I/II	1
PRL585080002	Parks Maintenance Worker I/II	1
PRL585080001	Parks Maintenance Worker I/II	1
PRL585024001	Parks Planning and Development Superintendent	1
PRL581278005	Parks Project Technician	1
PRL581278004	Parks Project Technician	1
PRL581278003	Parks Project Technician	1
PRL581278002	Parks Project Technician	1
PRL581278001	Parks Project Technician	1
PRL589543011	Parks Recreation and Libraries Coordinator I/II	1
PRL589543010	Parks Recreation and Libraries Coordinator I/II	1
PRL589543009	Parks Recreation and Libraries Coordinator I/II	1
PRL589543007	Parks Recreation and Libraries Coordinator I/II	1
PRL589543006	Parks Recreation and Libraries Coordinator I/II	1
PRL589543005	Parks Recreation and Libraries Coordinator I/II	1
PRL589543004	Parks Recreation and Libraries Coordinator I/II	1
PRL589543003	Parks Recreation and Libraries Coordinator I/II	1
PRL589543002	Parks Recreation and Libraries Coordinator I/II	1
PRL589543001	Parks Recreation and Libraries Coordinator I/II	1
PRL589543008	Parks Recreation and Libraries Coordinator I/II	1
PRL585082001	Parks Recreation and Libraries Director	1
PRL589547003	Parks Recreation and Libraries Manager	1
PRL589547002	Parks Recreation and Libraries Manager	1
PRL589547001	Parks Recreation and Libraries Manager	1
PRL589546005	Parks Recreation and Libraries Superintendent	1
PRL589546004	Parks Recreation and Libraries Superintendent	1
PRL589546003	Parks Recreation and Libraries Superintendent	1
PRL589546002	Parks Recreation and Libraries Superintendent	1
PRL589546001	Parks Recreation and Libraries Superintendent	1
PRL585069004	Parks Supervisor	1
PRL585069003	Parks Supervisor	1
PRL585069002	Parks Supervisor	1
PRL585069001	Parks Supervisor	1
PRL588304005	Recreation Leader	1
PRL588304004	Recreation Leader	1
PRL588304003	Recreation Leader	1
PRL588304002	Recreation Leader	1
PRL588304001	Recreation Leader	1
PRL589544009	Recreation and Library Supervisor	1
PRL589544008	Recreation and Library Supervisor	1
PRL589544007	Recreation and Library Supervisor	1
PRL589544006	Recreation and Library Supervisor	1
PRL589544005	Recreation and Library Supervisor	1
PRL589544004	Recreation and Library Supervisor	1
PRL589544003	Recreation and Library Supervisor	1
PRL589544002	Recreation and Library Supervisor	1
PRL589544001	Recreation and Library Supervisor	1
PRL583733001	Senior Interpretive Services Specialist	1
PRL587192006	Senior Parks Maintenance Worker	1

PRL587192005	Senior Parks Maintenance Worker	1
PRL587192004	Senior Parks Maintenance Worker	1
PRL587192003	Senior Parks Maintenance Worker	1
PRL587192002	Senior Parks Maintenance Worker	1
PRL581504002	Tree Trimmer I/II	1
PRL581504001	Tree Trimmer I/II	1
PRL588762001	Urban Forester	1
PRL581641004	Youth Development Program Coordinator	1
PRL581641003	Youth Development Program Coordinator	1
PRL581641002	Youth Development Program Coordinator	1
PRL581641001	Youth Development Program Coordinator	1

Total for Department:	PRL Parks Recreation and Libraries	125.5
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Position Code	Position Title	Allocated FTE
PWD620071001	Administrative Assistant	1
PWD620084006	Administrative Technician	0.75
PWD620084005	Administrative Technician	1
PWD620084004	Administrative Technician	1
PWD620084003	Administrative Technician	1
PWD620084002	Administrative Technician	1
PWD620084001	Administrative Technician	1
PWD620088003	Alternative Transportation Analyst I/II	0.75
PWD620088001	Alternative Transportation Analyst I/II	1
PWD620090001	Alternative Transportation Manager	1
PWD621005011	Associate (PE)/Assistant/Junior Engineer	1
PWD621005010	Associate (PE)/Assistant/Junior Engineer	1
PWD621005009	Associate (PE)/Assistant/Junior Engineer	1
PWD621005008	Associate (PE)/Assistant/Junior Engineer	1
PWD621005007	Associate (PE)/Assistant/Junior Engineer	1
PWD621005006	Associate (PE)/Assistant/Junior Engineer	1
PWD621005005	Associate (PE)/Assistant/Junior Engineer	1
PWD621005004	Associate (PE)/Assistant/Junior Engineer	1
PWD621005003	Associate (PE)/Assistant/Junior Engineer	1
PWD621005002	Associate (PE)/Assistant/Junior Engineer	1
PWD621005001	Associate (PE)/Assistant/Junior Engineer	1
PWD621032005	Building Maintenance Worker I/II	1
PWD621032004	Building Maintenance Worker I/II	1
PWD621032003	Building Maintenance Worker I/II	1
PWD621032002	Building Maintenance Worker I/II	1
PWD621032001	Building Maintenance Worker I/II	1
PWD621401001	Community Relations Analyst	1
PWD621485005	Custodian	1
PWD621485004	Custodian	1
PWD621485003	Custodian	1
PWD621485002	Custodian	1
PWD621025001	Custodian Supervisor	1
PWD622385004	Electronics Technician I/II	1
PWD622385003	Electronics Technician I/II	1
PWD622385002	Electronics Technician I/II	1

PWD622385001	Electronics Technician I/II	1
PWD621277001	Engineering Manager	1
PWD621350001	Engineering Technician I/II	1
PWD622560004	Equipment Serviceworker	1
PWD622560003	Equipment Serviceworker	1
PWD622560002	Equipment Serviceworker	1
PWD622560001	Equipment Serviceworker	1
PWD624321001	Facilities Supervisor	1
PWD623319001	Fleet Management Technician	1
PWD622565001	Fleet Services Supervisor	1
PWD622214001	GIS Technician I/II	1
PWD620050002	Management Analyst I/II	1
PWD620050001	Management Analyst I/II	1
PWD624501009	Mechanic I/II	1
PWD624501008	Mechanic I/II	1
PWD624501007	Mechanic I/II	1
PWD624501006	Mechanic I/II	1
PWD624501005	Mechanic I/II	1
PWD624501004	Mechanic I/II	1
PWD624501003	Mechanic I/II	1
PWD624501002	Mechanic I/II	1
PWD624501001	Mechanic I/II	1
PWD624957006	Office Assistant I/II	1
PWD624957005	Office Assistant I/II	1
PWD624957004	Office Assistant I/II	1
PWD624957003	Office Assistant I/II	1
PWD624957002	Office Assistant I/II	1
PWD624957001	Office Assistant I/II	1
PWD625519001	Preventative Maintenance Supervisor	1
PWD625560002	Project Coordinator	1
PWD625560001	Project Coordinator	1
PWD621069001	Project Supervisor	1
PWD625635001	Public Works Director	1
PWD621087002	Public Works Manager	1
PWD621087001	Public Works Manager	1
PWD627119001	Senior Building Maintenance Worker	1
PWD627170001	Senior Electronic Technician	1
PWD627142003	Senior Engineer	1
PWD627142002	Senior Engineer	1
PWD627142001	Senior Engineer	1
PWD627189002	Senior Mechanic	1
PWD627189001	Senior Mechanic	1
PWD627187006	Senior Street Maintenance Worker	1
PWD627187005	Senior Street Maintenance Worker	1
PWD627187004	Senior Street Maintenance Worker	1
PWD627187003	Senior Street Maintenance Worker	1
PWD627187002	Senior Street Maintenance Worker	1
PWD627187001	Senior Street Maintenance Worker	1
PWD621073001	Street Maintenance Manager	1
PWD627522003	Street Maintenance Supervisor	1
PWD627522002	Street Maintenance Supervisor	1
PWD627522001	Street Maintenance Supervisor	1

PWD627530019	Street Maintenance Worker I/II	1
PWD627530018	Street Maintenance Worker I/II	1
PWD627530017	Street Maintenance Worker I/II	1
PWD627530016	Street Maintenance Worker I/II	1
PWD627530015	Street Maintenance Worker I/II	1
PWD627530014	Street Maintenance Worker I/II	1
PWD627530013	Street Maintenance Worker I/II	1
PWD627530012	Street Maintenance Worker I/II	1
PWD627530011	Street Maintenance Worker I/II	1
PWD627530010	Street Maintenance Worker I/II	1
PWD627530009	Street Maintenance Worker I/II	1
PWD627530008	Street Maintenance Worker I/II	1
PWD627530007	Street Maintenance Worker I/II	1
PWD627530006	Street Maintenance Worker I/II	1
PWD627530005	Street Maintenance Worker I/II	1
PWD627530004	Street Maintenance Worker I/II	1
PWD627530003	Street Maintenance Worker I/II	1
PWD627530002	Street Maintenance Worker I/II	1
PWD627530001	Street Maintenance Worker I/II	1
PWD627540005	Street Sweeper Operator	1
PWD627540004	Street Sweeper Operator	1
PWD627540003	Street Sweeper Operator	1
PWD627540002	Street Sweeper Operator	1
PWD627540001	Street Sweeper Operator	1
PWD622376002	Traffic Signal Maintenance Worker I/II	1
PWD622376001	Traffic Signal Maintenance Worker I/II	1
PWD621059001	Transit Operations Analyst I/II	1
PWD621052001	Transportation Grants Analyst	1
PWD628938001	Vehicle Maintenance Parts Buyer	1
PWD628940001	Vehicle Maintenance Servicewriter	1
PWD628952001	Warehouse Worker I/II	1

Total for Department:	PWD Public Works	117.5
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Total for All Departments	Allocated FTE
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1276.98*

*8 positions will be eliminated after promotion process has been completed



COUNCIL COMMUNICATION

CC #: 2004

File #: 0206-03 & 0206-08 & 0206-10 & 0201-01

Title: Community Facilities Districts/Landscaping and Lighting Districts/Downtown
Roseville Property Business Improvement District - Budget Adjustments

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.14.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt two ordinances to approve the attached budget adjustments for the City's community facilities districts (CFD) and landscaping and lighting districts (LLD) to true up the district budgets to the FY2021-22 tax levies that were submitted to Placer County for the property tax roll and to budget for CFD bonds issued in the first half of the fiscal year.

BACKGROUND

The City's budget is developed and proposed for adoption before the final tax levy budget for each CFD, LLD and the Downtown Property Business Improvement District (PBID) budget is determined. The first recommended budget adjustment trues up the budgets after final expenditure estimates, including pay-as-you-go developer reimbursements, developed parcel counts and levy credits have been taken into consideration for each district. These adjustments help align the FY2021-22 budgeted amounts with what was submitted to Placer County for the property tax roll. The second recommended budget adjustment amends CFD budgets for bonds issued in the first half of the fiscal year.

FISCAL IMPACT

There are sufficient fund balances in all the identified CFDs, LLDs and the PBID to accommodate the budget adjustments. The impact of the budget adjustments on the fund balance of the General Fund is an increase of \$190,709 in additional revenue from Community Facilities District No. 3, Municipal Services.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not

considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. Adoption of ordinances meets the above criteria and are not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world

Respectfully Submitted,

Jeannine Thrash, Management Analyst

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6471

Budget Adjustment - Levy True-ups

Ordinance 6472

Budget Adjustment - Bond Proceeds

ORDINANCE NO. 6471

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended as listed on the attached budget adjustment for true up to the budget after final expenditures, including pay-as-you-go developer reimbursements, developed parcel count and levy credits have been taken into consideration for each district.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____
day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Jeannine Thrash, Management Analyst FISCAL YEAR: 2021-22
PREPARER NAME & TITLE: Jeannine Thrash, Management Analyst COUNCIL DATE (if applicable): 4/06/2022
DEPARTMENT/DIVISION: Finance Administration ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
					see attached - 13 pages
TOTAL				-	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The City's budget is developed and proposed for approval before the final tax levy budget for each community facilities district (CFD) and the Downtown Roseville Property Business Improvement District (PBID) budget is determined. The budget adjustment trues up the budgets after final expenditures, including pay-as-you-go developer reimbursements, developed parcel count and levy credits have been taken into consideration for each district. These adjustments help align the FY2021-22 budgeted amounts with what was submitted to Placer County for the property tax roll.

REQUIRED APPROVALS:				Scott Pettingell Digitally signed by Scott Pettingell Date: 2022.03.15 16:31:26 -07'00					
REQUESTING DEPARTMENT HEAD / DESIGNEE		DATE							
CHIEF FINANCIAL OFFICER / DESIGNEE		DATE		BUDGET MANAGER / DESIGNEE					
				DATE					
				CITY MANAGER / DESIGNEE					
				DATE					
BUDGET DEPARTMENT USE ONLY:									
POSTED BY		DATE							

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2101	5434	80251		2,000	Increase in Repair & Maintenance-Tree Work
2101	5558	80251		18	Increase County Auditor fee due to higher levy than anticipated
2102	5434	80251		1,800	Increase in Repair & Maintenance-Tree Work
2102	5558	80251		20	Increase County Auditor fee due to higher levy than anticipated
2103	5434	80251		(3,300)	Decrease in Repair & Maintenance-Tree Work
2103	5558	80251		(481)	Decrease County Auditor fee due to lower levy than anticipated
TOTAL				57	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2101	4050	80251		1,821	Increase to Special assessments (levy amount)
2102	4050	80251		2,027	Increase to Special assessments (levy amount)
2103	4050	80251		48,121	Increase to Special assessments (levy amount)
TOTAL				51,969	

NET ADJUSTMENT	(51,912)	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2101				(197)	Decrease in N Roseville CFD 2-Group A available resources
2102				207	Increase N Roseville CFD 2-Group B available resources
2103				51,902	Increase in N Roseville CFD 2-Group C available resources
TOTAL				51,912	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2104	5558	80251		(2,421)	Decrease County Auditor fee due to lower levy than anticipated
2105	5434	80251		2,000	Increase in Repair & Maintenance-Tree Work
2105	5558	80251		(34)	Decrease County Auditor fee due to lower levy than anticipated
2106	5312	80251		9,926	Increase in Contract Maintenance- Landscaping
2106	5558	80251		(1,460)	Decrease County Auditor fee due to lower levy than anticipated
TOTAL				8,011	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2104	4050	80251		(242,121)	Decrease to Special assessments (levy amount)
2105	4050	80251		(3,347)	Increase to Special assessments (levy amount)
2106	4050	80251		(145,969)	Decrease to Special assessments (levy amount)
TOTAL				(391,437)	

NET ADJUSTMENT	399,448	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2104				(239,700)	Decrease in Stonerige CFD 1, Services District available resources
2105				(5,313)	Decrease in Stoneridge Parcel 1, CFD 2 Services District available resources
2106				(154,435)	Decrease in Woodcreek West, CFD 2 Services District available resources
TOTAL				(399,448)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2107	5558	80251		(4,296)	Decrease County Auditor fee due to lower levy than anticipated
2108	5434	80251		(1,434)	Decrease County Auditor fee due to lower levy than anticipated
2108	5911	80251		(360)	Decrease in Maintenance City Park Staff
1001	5912	58110		(360)	Decrease in Reimbursed Cost-Charged -Lower Maintenance City Park Staff budget for Crocker Ranch CFD 2, Services
2109	5312	80251		10	Increase in Contract Maintenance- Landscaping
2109	5558	80251		(252)	Decrease County Auditor fee due to lower levy than anticipated
TOTAL				(6,692)	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2107	4050	80251		(429,622)	Decrease to Special assessments (levy amount)
2108	4050	80251		(143,417)	Decrease to Special assessments (levy amount)
2109	4050	80251		(25,190)	Decrease to Special assessments (levy amount)
TOTAL				(598,229)	

NET ADJUSTMENT	591,537	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001				360	Increase in General fund available resources
2107				(425,326)	Decrease in Highland Reserve CFD 2, Services District available resources
2108				(141,623)	Decrease in Crocker Ranch CFD 2 Services District available resources
2109				(24,948)	Decrease in Woodcreek East, CFD 2 Services District available resources
TOTAL				(591,537)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2110	5558	80251		(200)	Decrease County Auditor fee due to lower levy than anticipated
2111	5312	80251		(22,130)	Decrease in Contract Maintenance- Landscape
2111	5314	80251		24,000	Increase in Contract Maintenance- Parks
2111	5453	80251		4,000	Increase in Utilities
2111	5558	80251		(4,321)	Decrease County Auditor fee due to lower levy than anticipated
2111	6801	80251		(889)	Decrease in transfers out Fiddymment Ranch CFD 2 (Autumn Leaf Pick up)
2113	5314	80251		12,000	Increase in Contract Maintenance- Parks
2113	5453	80251		2,000	Increase in Utilities
2113	5558	80251		(4,664)	Decrease County Auditor fee due to lower levy than anticipated
2113	6801	80251		889	Increase in transfers out for Westpark CFD 2 (Autumn Leaf Pick up)
TOTAL				10,685	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2110	4050	80251		(19,963)	Decrease to Special assessments (levy amount)
2111	4050	80251		(432,103)	Decrease to Special assessments (levy amount)
2113	4050	80251		(466,393)	Decrease to Special assessments (levy amount)
TOTAL				(918,459)	

NET ADJUSTMENT	929,144	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2110				(19,763)	Decrease in Stone Point CFD 2, Services District available resources
2111				(432,763)	Decrease in Fiddymment Ranch CFD 2 Services District available resources
2113				(476,618)	Decrease in Westpark CFD 2 Services District available resources
TOTAL				(929,144)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	6801	10001		3,255	Increase transfer from GF to Transit Fund vs. BID entry- Underestimated amount
2112	5550	80251		650	Increase Consulting and Professional services due to higher than anticipated expenses on final levy budget
2112	5558	80251		1,966	Increase County Auditor fee due to higher levy than anticipated
2112	6801	80251		193,964	Increase transfer out of CFD 3, Municipal Services levy vs. BID entry (more permits pulled than anticipated)
TOTAL				199,835	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	4801	10001		193,964	Increase transfer into General Fund from CFD 3, Municipal Services levy vs. BID entry (more permits pulled than anticipated)
2112	4050	80251		196,580	Increase to Special assessments (levy amount)
6511	4801	10001		3,255	Increase transfer into Transit Fund from vs. BID entry (more permits pulled than anticipated)
TOTAL				393,799	

NET ADJUSTMENT	(193,964)
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001				190,709	Increase in General Fund 1001 available resources
6511				3,255	Increase in Transit Fund 6511 available resources
TOTAL				193,964	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2114	5423	80251		(1,000)	Decrease in Repair & Maintenance-Landscape/Parks. Lower budget than anticipated
2114	5434	80251		(1,000)	Decrease in Repair & Maintenance-Treework. Lower budget than anticipated
2115	5312	80251		404	Increase in Contract Maintenance- Landscaping
2115	5434	80251		11,500	Increase in Repair & Maintenance-Treework. Added after BID entry.
2115	5558	80251		(570)	Decrease County Auditor fee due to lower levy than anticipated
2116	5558	80251		530	Increase County Auditor fee due to higher levy than anticipated
2116	6801	80251		51,682	Increase in Sinking Fund Expenditures for Maintenance -Open Space vs. BID entry
2117	5423	80251		(3,650)	Decrease in Repair & Maintenance-Landscape/Parks. Lower budget than anticipated
2117	5434	80251		(500)	Decrease in Repair & Maintenance-Treework. Lower budget than anticipated
2117	5558	80251		(60)	Decrease County Auditor fee due to lower levy than anticipated
2117	5560	80251		(1,115)	Decrease to Contract Admin-Parks due to lower than anticipated budget needed
TOTAL				56,221	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2115	4050	80251		(57,000)	Decrease to Special assessments (levy amount)
2116	4050	80251		53,020	Increase to Special assessments (levy amount)
2117	4050	80251		(5,993)	Decrease to Special assessments (levy amount)
2521	4801	10001		51,682	Increase transfer from Fund 2116 into Open Space Fund 2521 vs. BID entry
TOTAL				41,709	

NET ADJUSTMENT	14,512
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2114				2,000	Increase in Longmeadow CFD 2 Services District available resources
2115				(68,334)	Decrease in Infill CFD 4 Services District available resources
2116				808	Increase in Infill CFD 4, Annex 4 Services District available resources
2117				(668)	Decrease in Stone Point CFD 4, Annex 4 Services District available resources
2521				51,682	Increase in Open Space Fund available resources
TOTAL				(14,512)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2118	5312	80251		(2,528)	Decrease in Contract Maintenance- Landscaping vs.BID entry
2118	5434	80251		(500)	Decrease in Repair & Maintenance-Tree work. Lower budget than anticipated
2118	5558	80251		3	Increase County Auditor fee due to higher levy than anticipated
2118	5564	80251		5,000	Increase in Sinking Fund Expenditures -Revised after BID entry.
2119	5312	80251		18,451	Increase in Contract Maintenance- Landscaping
2119	5423	80251		11,500	Increase in Repair & Maintenance-Landscape/Parks. Higher budget than anticipated
2119	5558	80251		(58)	Decrease County Auditor fee due to lower levy than anticipated
2120	5558	80251		(463)	Decrease County Auditor fee due to lower levy than anticipated
2120	6801	80251		(2,000)	Decrease transfer from Fund 2120 into Open Space Fund 2521 vs. BID entry
2121	5558	80251		495	Increase County Auditor fee due to higher levy than anticipated
2122	5312	80251		9,014	Increase in Contract Maintenance- Landscaping
2122	5558	80251		154	Increase County Auditor fee due to higher levy than anticipated
2122	6801	80251		9,950	Increase transfer from Fund 2122 to Stormwater Mngt Fund 1130 vs. BID entry
TOTAL				49,018	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2118	4050	80251		368	Increase to Special assessments (levy amount)
2119	4050	80251		(5,750)	Decrease to Special assessments (levy amount)
2120	4050	80251		(46,261)	Decrease to Special assessments (levy amount)
2521	4801	10001		(2,000)	Decrease transfer from Fund 2120 into Open Space Fund 2521 vs. BID entry
2121	4050	80251		49,445	Increase to Special assessments (levy amount)
2122	4050	80251		15,457	Increase to Special assessments (levy amount)
1130	4801	10001		9,950	Increase transfer from Fund 2122 to Stormwater Mngt Fund 1130 vs. BID entry
TOTAL				21,209	

NET ADJUSTMENT	27,809	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2118				(1,607)	Decrease in N Roseville CFD 2, Zone E, Services District available resources
2119				(35,643)	Decrease in Stone Point CFD 2, Services District available resources
2120				(43,798)	Decrease in HP Campus Oaks CFD 2, Services District available resources
2521				(2,000)	Decrease in Open Space Fund (2521) available resources
2121				48,950	Increase in Creekview CFD 2, Services District available resources
2122				(3,661)	Decrease in Sierra Vista CFD 2, Services District available resources
1130				9,950	Increase in Stormwater Management Fund (1130) available resources
TOTAL				(27,809)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7401	5552	80701		(56)	Decrease budget for City admin fees
7401	5558	80701		71	Increase-budget for County fees.
7401	5569	80701		(2,787)	Decrease- pass through payments for Vernon Street PBID lower than budgeted due to levy estimate being lower than the final levy.
TOTAL				(2,772)	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7401	4050	80701		(2,772)	Decrease in Property tax - special assessment current due to a lower than anticipated overall PBID budget for FY22.
TOTAL				(2,772)	

NET ADJUSTMENT	-
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7415	5558	80701		44	Increase County Auditor fee due to higher levy than anticipated
7415	6620	80701		155	Increase in debt service related fees
7417	5558	80701		21	Increase County Auditor fee due to higher levy than anticipated
7417	6620	80701		50	Increase in debt service related fees
7418	5558	80701		(744)	Decrease County Auditor fee due to lower levy than anticipated
7419	5558	80701		(266)	Decrease County Auditor fee due to lower levy than anticipated
7424	5558	80701		(3,723)	Decrease County Auditor fee due to lower levy than anticipated
7245	5411	80701		(139,955)	Decrease due to budgeted pay as you go lower than anticipated
7425	5558	80701		(40)	Decrease County Auditor fee due to lower levy than anticipated
7426	5558	80701		(70)	Decrease County Auditor fee due to lower levy than anticipated
7426	6620	80701		(2,445)	Decrease in debt service related fees
TOTAL				(146,973)	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7415	4050	80701		4,417	Increase to Special assessments (levy amount)
7417	4050	80701		2,155	Increase to Special assessments (levy amount)
7418	4050	80701		(74,470)	Decrease to Special assessments (levy amount)
7419	4050	80701		(26,601)	Decrease to Special assessments (levy amount)
7424	4050	80701		(372,345)	Decrease to Special assessments (levy amount)
7245	4050	80701		1,361,109	Increase to Special assessments (levy amount)
7426	4050	80701		(7,009)	Decrease to Special assessments (levy amount)
3007	4790	80301		(139,955)	Decrease due to budgeted pay as you go lower than anticipated
TOTAL				747,301	

NET ADJUSTMENT	(894,274)
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7415				4,218	Increase in N Roseville CFD 1 Bonded District available resources
7417				2,084	Increase in Highland Reserve North CFD 1 Bonded District available resources
7418				(73,726)	Decrease in Woodcreek West CFD 1 Bonded District available resources
7419				(26,335)	Decrease in Woodcreek East CFD 1 Bonded District available resources
7424				(368,622)	Decrease in Fiddymment Ranch CFD 1 Bonded District available resources
7425				1,501,104	Increase in Westpark CFD 1 Bonded District available resources
7426				(4,494)	Decrease in Longmeadow CFD 1 Bonded District available resources
3007				(139,955)	Decrease in the Westpark CFD 1 Improvement fund 3007 available resources
TOTAL				894,274	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7427	5558	80701		(8)	Decrease County Auditor fee due to lower levy than anticipated
7428	5558	80701		(138)	Decrease County Auditor fee due to lower levy than anticipated
7428	6620	80701		(15)	Decrease in debt service related fees
7429	5558	80701		73	Increase County Auditor fee due to higher levy than anticipated
7431	5558	80701		(314)	Decrease County Auditor fee due to lower levy than anticipated
7431	5411	80701		(51,122)	Decrease due to budgeted pay as you go lower than anticipated
7432	6620	80701		(140)	Decrease in debt service related fees
7432	5411	80701		12,419	Increase due to budgeted pay as you go higher than anticipated
TOTAL				(39,245)	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7427	4050	80701		2,627	Increase to Special assessments (levy amount)
7428	4050	80701		(13,405)	Decrease to Special assessments (levy amount)
7429	4050	80701		7,369	Increase to Special assessments (levy amount)
7431	4050	80701		(31,448)	Decrease to Special assessments (levy amount)
3012	4790	80301		(51,122)	Decrease due to budgeted pay as you go lower than anticipated
3013	4790	80301		12,419	Increase due to budgeted pay as you go higher than anticipated
TOTAL				(73,560)	

NET ADJUSTMENT	34,315
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7427				2,635	Increase in Stone Point CFD 5 Bonded District available resources
7428				(13,252)	Decrease in Diamond Creek CFD 1 Bonded District available resources
7429				7,296	Increase in The Fountains CFD 1 Bonded District available resources
7431				19,988	Increase in Westbrook CFD 1 Bonded District available resources
3012				(51,122)	Decrease in the Westbrook CFD 1 Improvement fund 3012 available resources
7432				(12,279)	Decrease in HP Campus Oaks CFD 1 Bonded District available resources
3013				12,419	Increase in the HP Campus Oaks CFD 1 Improvement fund 3013 available resources
TOTAL				(34,315)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7433	5558	80701		11,750	Increase County Auditor fee due to higher levy than anticipated
7434	5552	80701		(11,139)	Decrease in Agency Admin fee due to lower levy than anticipated
7434	5558	80701		32	Increase County Auditor fee due to higher levy than anticipated
7434	6620	80701		375	Increase in debt service related fees
7435	5558	80701		3,914	Increase County Auditor fee due to higher levy than anticipated
7436	5558	80701		4,456	Increase County Auditor fee due to higher levy than anticipated
7436	5585	80701		250	Increase in Other expenses due to higher levy than anticipated
7436	6620	80701		1,375	Increase in debt service related fees
7438	5552	80701		(11,139)	Decrease Agency Admin fee due to lower levy than anticipated
7438	5558	80701		677	Increase County Auditor fee due to higher levy than anticipated
7438	6620	80701		375	Increase in debt service related fees
TOTAL				926	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7433	4050	80701		1,174,971	Increase to Special assessments (levy amount)
7434	4050	80701		3,119	Increase to Special assessments (levy amount)
7435	4050	80701		391,380	Increase to Special assessments (levy amount)
7436	4050	80701		445,541	Increase to Special assessments (levy amount)
7438	4050	80701		67,464	Increase to Special assessments (levy amount)
TOTAL				2,082,475	

NET ADJUSTMENT	(2,081,549)
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7433				1,163,221	Increase in Fiddymont Ranch CFD 5 Bonded District available resources
7434				13,851	Increase in Diamond Creek CFD 1 Bonded District available resources
7435				387,466	Increase in SVSP Westpark-Federico CFD 1 Bonded District available resources
7436				439,460	Increase in Villaes at Sierra Vista CFD 1 Bonded District available resources
7438				77,551	Increase in the Ranch at Sierra Vista CFD 1 Improvement fund 3012 available resources
TOTAL				2,081,549	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2003	6801	80201		3	Increase in transfers to Bike Trail fund 3380-levy budget higher than anticipated
2005	5558	80201		(9)	Decrease County Auditor fee due to lower levy than anticipated
2006	5558	80201		(677)	Decrease County Auditor fee due to lower levy than anticipated
2007	5558	80201		39	Increase County Auditor fee due to higher levy than anticipated
2010	5558	80201		156	Increase County Auditor fee due to higher levy than anticipated
2011	5558	80201		106	Increase County Auditor fee due to higher levy than anticipated
TOTAL				(382)	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3380	4801	10001		3	Increase transfer in from Fund 2003 into Bike Trail Fund 3380 vs. BID entry
2003	4050	80201		(41)	Decrease to Special assessments (levy amount)
2005	4050	80201		(906)	Decrease to Special assessments (levy amount)
2006	4050	80201		(67,658)	Decrease to Special assessments (levy amount)
2007	4050	80201		3,832	Increase to Special assessments (levy amount)
2008	4050	80201		(23,859)	Decrease to Special assessments (levy amount)
2009	4050	80201		(5,697)	Decrease to Special assessments (levy amount)
2010	4050	80201		15,575	Increase to Special assessments (levy amount)
2011	4050	80201		13,655	Increase to Special assessments (levy amount)
TOTAL				(65,096)	

NET ADJUSTMENT	64,714
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3380				3	Increase in Bike Trail fund available resources
2003				(44)	Decrease in Johnson Ranch LLD, Zone C available resources
2005				(897)	Decrease in Johnson Ranch LLD, Zone E available resources
2006				(66,981)	Decrease in Olympus Pt. LLD, Zone A available resources
2007				3,793	Increase in Olympus Pt. LLD, 'zone D available resources
2008				(23,859)	Decrease in Northwest Roseville LLD, Zone A available resources
2009				(5,697)	Decrease in Northwest Roseville LLD, Zone B available resources
2010				15,419	Increase in North Central Roseville LLD (DW Benefit Zone) available resources
2011				13,549	Increase in North Central Roseville LLD (Local Benefit Zone) available resources
TOTAL				(64,714)	

4/06/2022

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2013	5558	80201		158	Increase County Auditor fee due to higher levy than anticipated
2014	5558	80201		(23)	Decrease County Auditor fee due to lower levy than anticipated
2015	5558	80201		(68)	Decrease County Auditor fee due to lower levy than anticipated
2017	5558	80201		(4)	Decrease County Auditor fee due to higher levy than anticipated
2019	5558	80201		23	Increase County Auditor fee due to higher levy than anticipated
2021	5558	80201		(31)	Decrease County Auditor fee due to lower levy than anticipated
2023	5558	80201		121	Increase County Auditor fee due to higher levy than anticipated
TOTAL				176	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2012	4050	80201		(318)	Decrease to Special assessments (levy amount)
2013	4050	80201		15,852	Increase to Special assessments (levy amount)
2014	4050	80201		(2,233)	Decrease to Special assessments (levy amount)
2015	4050	80201		(6,754)	Decrease to Special assessments (levy amount)
2017	4050	80201		(381)	Decrease to Special assessments (levy amount)
2019	4050	80201		2,287	Increase to Special assessments (levy amount)
2021	4050	80201		(3,050)	Decrease to Special assessments (levy amount)
2023	4050	80201		12,037	Increase to Special assessments (levy amount)
TOTAL				17,440	

NET ADJUSTMENT	(17,264)
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
2012				(318)	Decrease in North Central Roseville LLD (Diamond Oaks No. 10) available resources
2013				15,694	Increase in North Central Roseville LLD (Diamond Oaks No. 14) available resources
2014				(2,210)	Decrease in Infill LLD, Zone A available resources
2015				(6,686)	Decrease in Infill LLD, Zone B available resources
2017				(377)	Decrease in Infill LLD, Zone C available resources
2019				2,264	Increase in Vernon St LLD available resources
2021				(3,019)	Decrease in Historic District LLD available resources
2023				11,916	Increase in Riverside Ave LLD available resources
TOTAL				17,264	

ORDINANCE NO. 6472

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended as listed on the attached budget adjustment for true up to the budget in Oracle with the bond transactions that have taken place for the first half of Fiscal Year 2021-22.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____ day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Jeannine Thrash, Management Analyst FISCAL YEAR: 2021-22

PREPARER NAME & TITLE: Jeannine Thrash, Management Analyst COUNCIL DATE (if applicable): 4/6/22

DEPARTMENT/DIVISION: Finance Administration ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
					see attached - 7 pages
TOTAL				-	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The City's budget is developed and proposed for approval before the final budgets are determined. The budget adjustment trues up the budgets in Oracle with the bond transactions that have taken place for the first half of Fiscal Year 2021-22.

REQUIRED APPROVALS:		Scott Pettingell		Digitally signed by Scott Pettingell Date: 2022.03.15 16:30:53 -07'00'
REQUESTING DEPARTMENT HEAD / DESIGNEE	DATE	BUDGET MANAGER / DESIGNEE	DATE	
CHIEF FINANCIAL OFFICER / DESIGNEE	DATE	CITY MANAGER / DESIGNEE	DATE	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3007	5582	80301		1,522,075	Increase-Westpark CFD 1 Fund 3007- Pay-as-you-go being paid with PayGo funds collected in the FY21 levy. Adding budget to FY22 since paying after the fiscal year.
3007	6620	80301		22,773	Increase-Westpark CFD 1 Fund 3007- FY21 Pay-as-you-go-interest portion.
7425	5569	80701		1,528,408	Increase-Westpark CFD 1 Pay-as-you-go not paid in FY21 - now moving money over to Fund 3007 to be paid in FY22. Since some funds are already in Fund 3007, the amount being moved is not the full amount being paid out.
TOTAL				3,073,256	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3007	4790	80301		1,528,408	Increase-Westpark CFD 1 Pay-as-you-go money not paid in FY21 so funds did not get moved into 3007 until FY22.
TOTAL				1,528,408	

NET ADJUSTMENT				1,544,848	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3007				(16,440)	Decrease in available resources-using available resources from Westpark CFD 1 improvement fund for Pay-as-you-go payment. to developer.
7425				(1,528,408)	Decrease in available resources for Westpark CFD 1 Fund 7425. Pay-as-you-go from FY21 levy collections paid out in FY22.
TOTAL				(1,544,848)	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3012	6620	80301		49,264	Increase-Westbrook CFD 1 Fund 3012- Interest on Pay-as-you-go being paid with PayGo funds collected in the FY21 levy. Adding budget to FY22 since paying after the fiscal year.
7431	5569	80701		45,996	Increase-Westbrook CFD 1 Pay-as-you-go not paid in FY21. Moving money over to Fund 3012 to be paid in FY22. Since some funds are already in Fund 3012, the amount being transferred is needed to cover the PayGo total being dispersed.
TOTAL				95,260	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3012	4790	80301		45,996	Increase-Westbrook CFD 1 Pay-as-you-go money not paid in FY21 so funds did not get moved into 3012 until FY22.
TOTAL				45,996	

NET ADJUSTMENT	49,264	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3012				(3,268)	Decrease in available resources-using available resources from Westbrook CFD 1 improvement fund forPay-as-you-go payment. to developer.
7431				(45,996)	Decrease in available resources for Westbrook CFD 1 fund 7431. Pay-as-you-go from FY21 levy collections paid out in FY22.
TOTAL				(49,264)	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3014	6505	80301		5,910,364	Increase- Reimbursing developer from The Fiddymment Ranch CFD 5 Series 2021 Bond proceeds- Draws 2-6
TOTAL				5,910,364	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

NET ADJUSTMENT	5,910,364	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3014				(5,910,364)	Decrease in available resources to Fiddymment Ranch CFD 5 improvement fund
TOTAL				(5,910,364)	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7436	5569	80701		10,653,102	Increase-Add budget for bond proceeds pass through to fund 3019 (Villages at Sierra Vista CFD 1 improvement Fund)
7436	6630	80701		397,382	Increase-Villages at Sierra Vista CFD 1 cost of issuance fees
7436	6601	82001		375,582	Increase-Villages at Sierra Vista CFD 1- Series 2021- 1st interest payment due 3/1/22 and accrued interest for 9/1/22 payment
3015	5582	80301		9,092,102	Increase-bond draw-Reimbursement to developer from Villages at Sierra Vista CFD 1, Series 2021 bond proceeds
3015	5582	80301		1,517,596	Increase- Pay-as-you-go payment. from Villages at Sierra Vista CFD 1, 2021 bond proceeds
3015	6620	80301		43,404	Increase-bond draw-Villages at Sierra Vista CFD 1 pay-as-you-go interest portion paid off with Series 2021 bond proceeds
TOTAL				22,079,168	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3015	4780	80301		10,653,102	Increase-Add budget for bond proceeds pass through from Fund 7436 (Villages at Sierra Vista CFD 1 CFD 1 Special Tax Fund)
7436	4710	80301		11,050,484	Increase-Add budget for bond proceeds that came in (Villages at Sierra Vista CFD 1 Special Tax Fund)
TOTAL				21,703,586	

NET ADJUSTMENT	375,582
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7436				(375,582)	Decrease in available resources-Interest pymts to be spent spent out of fund 7436. Bond proceeds moved to Fund 3015
TOTAL				(375,582)	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7438	5569	80701		12,987,171	Increase-Add budget for bond proceeds pass through to fund 3018 (The Ranch at Sierra Vista CFD 1 improvement Fund)
7438	6630	80701		480,529	Increase-The Ranch at Sierra Vista CFD 1 cost of issuance fees
3018	5582	80301		3,538,946	Increase-bond draw-Reimbursement of pay-as-you-go to developer from The Ranch at Sierra Vista CFD 1, Series 2021 bond proceeds
3018	6620	80301		101,214	Increase-bond draw-The Ranch at Sierra Vista CFD 1 pay-as-you-go interest portion paid off with Series 2021 bond proceeds
TOTAL				17,107,860	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3018	4780	80301		12,987,171	Increase-Add budget for bond proceeds pass through from Fund 7438 (The Ranch at Sierra Vista CFD 1 CFD 1 Special Tax Fund)
7438	4710	80301		13,467,700	Increase-Add budget for bond proceeds that came in (The Ranch at Sierra Vista CFD 1 Special Tax Fund)
TOTAL				26,454,871	

NET ADJUSTMENT	(9,347,011)
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3018				9,347,011	Increase in available resources-The Ranch at Sierra Vista CFD 1 Improvement Fund
TOTAL				9,347,011	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7434	5569	80701		12,114,471	Increase-Add budget for bond proceeds pass through to fund 3019 Creekview CFD 1 improvement Fund)
7434	6630	80701		446,950	Increase-Creekview CFD 1 cost of issuance fees
3019	5582	80301		12,114,471	Increase-Reimbursement to developer from Creekview CFD 1, Series
TOTAL				24,675,892	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3019	4780	80301		12,114,471	Increase-Add budget for bond proceeds pass through from Fund 7434 (Creekview CFD 1 Special Tax Fund)
7434	4710	80701		12,561,421	Increase-Add budget for bond proceeds that came in (Creekview CFD 1 Special Tax Fund)
TOTAL				24,675,892	

NET ADJUSTMENT

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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

4/6/22

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
7439	5569	80701		6,410,000	Increase-Add budget for bond proceeds pass through to fund 3020 (Baseline at Sierra Vista CFD 1 improvement Fund)
7439	6630	80701		362,223	Increase-Baseline at Sierra Vista CFD 1 cost of issuance fees
TOTAL				6,772,223	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3020	4780	80301		6,410,000	Increase-Add budget for bond proceeds pass through from Fund 7439 (Baseline at Sierra Vista CFD 1 CFD 1 Special Tax Fund)
7439	4710	80701		6,772,223	Increase-Add budget for bond proceeds that came in (Baseline at Sierra Vista CFD 1 Special Tax Fund)
TOTAL				13,182,223	

NET ADJUSTMENT	(6,410,000)	
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AVAILABLE RESOURCES

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
3020				6,410,000	Increase in available resources-Baseline at Sierra Vista CFD 1 Improvement Fund
TOTAL				6,410,000	



COUNCIL COMMUNICATION

CC #: 1998

File #: 0203-12 & 0214 & 0201-01

Title: Self-Contained Breathing Apparatus - Placer County Office of Emergency Services Grant and Budget Adjustment
Contact: Jason Rizzi 916-774-5802 jrizzi@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.15.

RECOMMENDATION TO COUNCIL

Staff recommends City Council accept the award from the Placer County Office of Emergency Services to purchase self-contained breathing apparatus (SCBA) cylinders for hazmat training and adopt an ordinance to approve the associated budget adjustment of \$51,200 in revenue and \$51,200 in expenditures related to the grant.

BACKGROUND

The Roseville Fire Department maintains a Type I Hazardous Materials Response Team. To help maintain the team's proficiency and level of service, the department manages and operates one of the five certified California Specialized Training Institute training sites in California for training emergency responders in hazardous materials response. At the Fire Training Center, the department has dedicated SCBAs for training, which is a requirement for a certified site. The SCBA cylinders have reached their end of service life and require replacement.

The department was awarded a \$51,200 grant by the Placer County Office of Emergency Services as a sub-grantee of the 2019 State Homeland Security Grant for the purchase of the SCBA cylinders. No matching funds are required. Maintenance costs for these new cylinders are expected to be equivalent to the maintenance costs for the equipment being replaced and are included in the department's existing budget in the General Fund.

FISCAL IMPACT

This is a cost-neutral request with no impact on the General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in

a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378.

This purchase meets the above criteria and is not subject to CEQA. No additional environmental review is required.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal A - Remain fiscally responsible in a changing world.

Respectfully Submitted,

Jason Rizzi, Fire Division Chief

Rick Barte, Fire Chief



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6470

Budget Adjustment

ORDINANCE NO. 6470

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE
AUTHORIZING CERTAIN AMENDMENTS TO THE FISCAL YEAR 2021-22
BUDGET AND DECLARING THIS ORDINANCE TO BE IMMEDIATELY
EFFECTIVE AS AN APPROPRIATION MEASURE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. The City of Roseville Annual Budget, Fiscal Year 2021-22, is hereby amended as listed on the attached budget adjustment for Self-Contained Breathing Apparatus cylinders for hazmat training.

SECTION 2. This ordinance is hereby declared to be an appropriation measure, immediately effective pursuant to the provisions of Section 5.03 of the Charter.

SECTION 3. The City Clerk is hereby authorized and directed to post a true copy of the foregoing ordinance in each of three (3) conspicuous locations in the City and she shall immediately after such posting enter in the ordinance book, under the record of the ordinance, a certificate under her hand stating the time and place of such publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville, this _____
day of _____, 2022, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



REQUEST FOR BUDGET ADJUSTMENT

REQUESTER NAME & TITLE: Katrina Rostam, Management Analyst II FISCAL YEAR: 2021-2022
 PREPARER NAME & TITLE: Katrina Rostam, Management Analyst II COUNCIL DATE (if applicable): 4/6/2022
 DEPARTMENT/DIVISION: Fire Department - Support Services ORDINANCE: _____

EXPENDITURES/EXPENSES/TRANSFERS OUT

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	5395	84001	700037	51,200	Hazmat self contained breathing apparatus (SCBA)
TOTAL				51,200	

REVENUES/TRANSFERS IN

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
1001	4401	84001	700037	51,200	FEMA/Homeland Security Grant
TOTAL				51,200	

NET ADJUSTMENT	-
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FUND BALANCE

ACCOUNT STRING				BUDGET (\$)	DESCRIPTION
Fund	Account	Center	Project	Adjustment	
TOTAL				-	

Justification for Budget Adjustment:

The Fire Department is requesting a budget adjustment to recognize the \$51,200 in revenue and \$51,200 in expenses related to the purchase of SCBA apparatus. The department has been awarded as a subgrantee through the Placer County Office of Emergency Services a \$51,200 in a FEMA/Homeland Security grant to provide important SCBA equipment to the hazardous materials program. There are no matching funds required and the net effect to the General Fund is zero.

REQUIRED APPROVALS:

 REQUESTING DEPARTMENT HEAD / DESIGNEE	March 9th 2022 DATE	_____ BUDGET MANAGER / DESIGNEE	_____ DATE
_____ CHIEF FINANCIAL OFFICER / DESIGNEE	_____ DATE	_____ CITY MANAGER / DESIGNEE	_____ DATE
BUDGET DEPARTMENT USE ONLY:			
_____ POSTED BY	_____ DATE		

Revised: June 24, 2019



COUNCIL COMMUNICATION

CC #: 1985

File #: 0400-04-12

Title: Second Reading - Sierra Vista Specific Plan - Parcel KT-20 and KT-30 - Affordable Unit Transfer
Contact: Shelby Maples 916-746-1347 smaples@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 7.16.

RECOMMENDATION TO COUNCIL

ORDINANCE NO. 6465 ADOPTING A FIRST AMENDMENT OF THE DEVELOPMENT AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA VISTA COMMUNITIES, LLC RELATIVE TO THE SIERRA VISTA SPECIFIC PLAN AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE, for second reading and adoption.

BACKGROUND

Not applicable.

FISCAL IMPACT

Not applicable.

ENVIRONMENTAL REVIEW

Not applicable.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Shelby Maples, Associate Planner

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Ordinance 6465

ORDINANCE NO. 6465

ADOPTING A FIRST AMENDMENT OF THE DEVELOPMENT AGREEMENT BY AND BETWEEN THE CITY OF ROSEVILLE AND SIERRA VISTA COMMUNITIES, LLC RELATIVE TO THE SIERRA VISTA SPECIFIC PLAN AND AUTHORIZING THE CITY MANAGER TO EXECUTE IT ON BEHALF OF THE CITY OF ROSEVILLE

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. In accordance with Chapter 19.84 of Title 19 of the Roseville Municipal Code (the Zoning Ordinance) of the City of Roseville, the City Council has received the recommendation of the Planning Commission that the City of Roseville enter into a First Amendment of the Development Agreement by and between the City of Roseville and Sierra Vista Communities, LLC, pertaining to property located within the Sierra Vista Specific Plan area.

SECTION 2. The Council of the City of Roseville has reviewed the findings of the Planning Commission recommending approval of the First Amendment to Development Agreement, and makes the following findings:

1. The First Amendment to the Development Agreement is consistent with the objectives, policies, programs and land use designations of the City of Roseville General Plan and the Sierra Vista Specific Plan;
2. The First Amendment to the Development Agreement is consistent with the City of Roseville Zoning Ordinance;
3. The First Amendment to the Development Agreement is in conformance with the public health, safety and welfare;
4. The First Amendment to the Development Agreement will not adversely affect the orderly development of the property or the preservation of property values; and
5. The provisions of the First Amendment to the Development Agreement will provide sufficient benefit to the City to justify entering into said Amendment.

SECTION 3. The First Amendment to Development Agreement, by and between the City of Roseville and Sierra Vista Communities, LLC, a copy of which is on file in the City Clerk's Department and incorporated herein by reference, is hereby approved and the City Manager is authorized to execute it on behalf of the City of Roseville.

SECTION 4. The City Clerk is directed to record the executed Development Agreement Amendment within ten (10) days of the execution of the agreement by the City Manager with the County Recorder's Office of the County of Placer.

SECTION 5. This ordinance shall be effective at the expiration of thirty (30) days from the date of its adoption.

SECTION 6. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this _____ day of _____ 2022, by the following vote onroll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk



COUNCIL COMMUNICATION

CC #: 1993

File #: 0206-03-01

Title: Sierra Vista Specific Plan Westpark-Federico Community Facilities District No. 1
Public Facilities - Bond Issuance

Contact: Jeannine Thrash 916-774-5473 jthrash@roseville.ca.us
Dennis Kauffman 916-774-5313 dkauffman@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 8.1.

RECOMMENDATION TO COUNCIL

Staff recommends that City Council adopt a resolution authorizing the issuance of special tax bonds for and on behalf of the City of Roseville Sierra Vista Specific Plan ("SVSP") Westpark-Federico Community Facilities District ("CFD" or "District") No. 1 (Public Facilities), approving and directing the execution of a Supplemental Agreement to Fiscal Agent Agreement and Bond Purchase Agreement, approving the form of the Preliminary Official Statement, approving sale of such bonds, and approving other related documents and actions.

BACKGROUND

SVSP Westpark-Federico CFD No. 1 (Public Facilities) was formed June 5, 2019 with Resolution 19-259. On November 6, 2019 the first series of bonds were issued in the amount of \$7,745,000. On May 5, 2021 the second series of bonds were issued in the amount of \$8,130,000. This 2022 bond issuance is the third series of bonds being issued for the District and will be used to: (i) construct and acquire certain public facilities of benefit to the District, (ii) provide for a deposit to a debt service reserve account, (iii) provide capitalized interest for debt service and (iv) pay costs of issuance for the 2022 series Bonds. The 2022 Bonds have a not-to-exceed amount of \$13,000,000. The maximum authorized indebtedness for the District is \$90,000,000.

FISCAL IMPACT

The CFD generates special taxes that are paid by the property owners sufficient to pay the costs for the debt service, CFD administration, and any authorized pay-as-you-go facilities, as well as provide funding in the future for maintenance/replacement of constructed facilities. The issuance of bonds will not impact the City's General Fund.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The issuance of special tax bonds meets the above criteria and is not subject to CEQA. No additional environmental review is required.

COMPLIANCE STATEMENT

In accordance with Government Code 5852.1, the following information consists of estimates of certain costs and charges for the Bonds that have been provided by the City's municipal financial advisor, which has been represented by such party to have been provided in good faith: (1) estimated true interest costs of the Bonds, 4.02%; (2) estimated finance charge of the Bonds (sum of all fees and charges paid to third parties), \$452,600; (3) estimated amount of proceeds of the Bonds received by the City (net of finance charges, reserves and capitalized interest, if any), \$9,715,321; and (4) estimated total payment amount (sum total of all payments to pay debt service on the Bonds plus the finance charge not paid with proceeds of the Bonds) calculated to the final maturity of the Bonds, \$20,442,833.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal F - Invest in well-planned infrastructure and growth

Respectfully Submitted,

Jeannine Thrash, Management Analyst

Dennis Kauffman, Assistant City Manager/Chief Financial Officer



Dominick Casey, City Manager

ATTACHMENTS:

Description

Resolution 22-084

Preliminary Official Statement

Bond Purchase Agreement

Supplement No 2 to Fiscal Agent Agreement

RESOLUTION NO. 22-084

A RESOLUTION AUTHORIZING THE ISSUANCE OF SPECIAL TAX BONDS FOR AND ON BEHALF OF THE CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES), APPROVING AND DIRECTING THE EXECUTION OF A SUPPLEMENTAL AGREEMENT TO FISCAL AGENT AGREEMENT AND BOND PURCHASE AGREEMENT, APPROVING THE FORM OF PRELIMINARY OFFICIAL STATEMENT, APPROVING SALE OF SUCH BONDS, AND APPROVING OTHER RELATED DOCUMENTS AND ACTIONS

WHEREAS, this City Council (the "Council") of the City of Roseville (the "City") has conducted proceedings under and pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code (the "Act"), to form City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the "District"), to authorize the levy of special taxes upon the land within the District, and to issue bonds secured by said special taxes for the purpose of providing moneys for the construction and acquisition of authorized improvements for the District; and

WHEREAS, the Council, as legislative body of the District, previously authorized the issuance of special tax bonds of the City for the District in the maximum aggregate principal amount of not to exceed \$90,000,000 (the "Bond Authorization"); and

WHEREAS, pursuant to the provisions of the Act, the City issued, for and on behalf of the District, \$7,745,000 initial principal amount of City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2019 (the "2019 Bonds") for the purpose of financing various public improvements authorized to be funded by the District, which 2019 Bonds constituted the first series of bonds issued pursuant to the Bond Authorization; and

WHEREAS, pursuant to the provisions of the Act, the City issued, for and on behalf of the District, \$8,130,000 initial principal amount of City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2021 (the "2021 Bonds") for the purpose of financing various public improvements authorized to be funded by the District, which 2021 Bonds constituted the second series of bonds issued pursuant to the Bond Authorization; and

WHEREAS, City now desires to issue a third series of the special tax bonds (the "Bonds") pursuant to the Bond Authorization, as described in more detail herein; and

WHEREAS, there has been submitted to the Council a Supplemental Agreement No. 2 to Fiscal Agent Agreement (the "Supplemental Agreement"), which will supplement the Fiscal Agent Agreement, dated as of November 1, 2019, and Supplemental Agreement No. 1 to Fiscal Agent Agreement (as so supplemented, the "Fiscal Agent Agreement"), between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent, providing for the issuance of the Bonds of the City for the District, and the Council, with the aid of City staff, has reviewed

the Supplemental Agreement and found it to be in proper order, and now desires to approve the Supplemental Agreement and the issuance of the Bonds; and

WHEREAS, the City proposes to sell the Bonds to Piper Sandler & Co., as underwriter (the "Underwriter"), pursuant to the terms of a Bond Purchase Agreement by and between the City and the Underwriter, and the Underwriter proposes to offer the Bonds to the investing public by means of a Preliminary Official Statement, and the Council, with the aid of City staff, has reviewed the Bond Purchase Agreement and the Preliminary Official Statement and found them to be in proper order, and now desires to approve said documents; and

WHEREAS, the information required to be obtained and disclosed with respect to the Bonds by the Council in accordance with Section 5852.1 of the California Government Code is set forth in the staff report accompanying this Resolution; and

WHEREAS, all conditions, things and acts required to exist, to have happened and to have been performed precedent to and in the issuance of the Bonds as contemplated by this Resolution and the documents referred to herein exist, have happened and have been performed in due time, form and manner as required by the laws of the State of California, including the Act.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ROSEVILLE RESOLVES AS FOLLOWS:

1. **Findings.** This Council finds and determines that it is prudent in the management and development of land in the City and the District to issue the Bonds, secured by special taxes of the District on a parity with the 2019 Bonds and the 2021 Bonds, for the purpose of providing moneys for the construction and acquisition of authorized improvements for the District.

2. **Law Applicable.** For the purposes of these proceedings in and for the District, the Act shall be the authority for the issuance of the Bonds.

3. **Bonds Authorized.** Pursuant to the Act, this Resolution and the Fiscal Agent Agreement, special tax bonds of the City for the District designated as "City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2022" in an aggregate principal amount not to exceed \$13,000,000 are hereby authorized to be issued. The Bonds shall be executed in the form set forth in and otherwise as provided in the Fiscal Agent Agreement.

The Bonds shall not be issued unless the value of the real property within the District subject to the special tax to pay debt service on the Bonds, the 2021 Bonds and the 2019 Bonds, based on assessed values and/or an appraisal by an independent appraiser hired by the City for the purpose of determining such value, is at least three (3) times the proposed principal amount of the outstanding bonds plus the Bonds proposed to be issued and secured by a special tax levied pursuant to the Act on property within the District.

4. **Supplemental Agreement.** The Council hereby approves the Supplemental Agreement in the form presented to the Council at this meeting. The City Manager, Assistant City Manager/Chief Financial Officer, and such other person or persons as either of them may designate (collectively, the "Authorized Officers"), each acting alone or together with any other

Authorized Officer, are each hereby authorized and directed to execute the Supplemental Agreement, in such form, together with any additions thereto or changes therein deemed necessary or advisable by the Authorized Officer executing such document upon consultation with Jones Hall, A Professional Law Corporation, as bond counsel to the City ("Bond Counsel"). The proceeds of the Bonds shall be applied by the City for the purposes and in the amounts as set forth in the Supplemental Agreement. The Council hereby authorizes the delivery and performance by the City of the Supplemental Agreement and the Fiscal Agent Agreement.

5. Covenant to Foreclose. The City hereby covenants, for the benefit of the owners of the Bonds, to commence and diligently pursue to completion any foreclosure action regarding delinquent installments of any amount levied as a special tax for the payment of interest or principal of the Bonds, said foreclosure action to be commenced and pursued as more completely set forth in the Fiscal Agent Agreement.

6. Approval of Official Statement and Continuing Disclosure Certificate. The Council hereby approves the Preliminary Official Statement with respect to the Bonds, in substantially the form on file with the City Clerk. Distribution of the Preliminary Official Statement by the City and the Underwriter is hereby approved, and, prior to the distribution of the Preliminary Official Statement or any time thereafter, each Authorized Officer, each acting alone or together with any other Authorized Officer, is authorized and directed, on behalf of the City, to deem the Preliminary Official Statement "final" pursuant to Rule 15c2-12 under the Securities Exchange Act of 1934 (the "Rule"). The execution of the final Official Statement, which shall include such changes and additions thereto deemed advisable by the Authorized Officer executing the same, and such information permitted to be excluded from the Preliminary Official Statement pursuant to the Rule, is hereby approved for delivery to the purchasers of the Bonds, and each Authorized Officer, each acting alone or together with any other Authorized Officer, is authorized and directed to execute and deliver the final Official Statement for and on behalf of the City, with final pricing information included and with such changes and additions thereto deemed advisable by the Authorized Officer executing the same.

The Council hereby approves the Continuing Disclosure Certificate to be executed by the City, the form of which is attached as an exhibit to the Preliminary Official Statement. Each of the Authorized Officers is hereby authorized and directed to approve any changes in or additions to a final form of said Continuing Disclosure Certificate, and the execution thereof by an Authorized Officer shall be conclusive evidence of approval of any such changes and additions. The final Continuing Disclosure Certificate shall be executed in the name and on behalf of the City by an Authorized Officer.

7. Approval of Bond Purchase Agreement. The Council hereby approves the Bond Purchase Agreement between the City and the Underwriter, in substantially the form on file with the City Clerk; provided, that the aggregate principal amount of Bonds shall not exceed \$13,000,000, the true interest cost of the Bonds shall not exceed 5.5%, and the Underwriter's discount shall not exceed 1.45% of the par amount of the Bonds. Subject to the foregoing parameters, an Authorized Officer is hereby authorized and directed to execute the Bond Purchase Agreement in substantially the form on file with the City Clerk, together with such changes and additions thereto deemed advisable by the Authorized Officer executing the same. The Council hereby finds and determines that the sale of the Bonds at negotiated sale as contemplated by the Bond Purchase Agreement will result in a lower overall cost.

8. **Actions Authorized.** All actions heretofore taken by the officers, employees and agents of the City with respect to the establishment of the District and the sale and issuance of the Bonds are hereby approved, confirmed and ratified, and the Authorized Officers of the City are hereby authorized and directed to do any and all things and take any and all actions and execute any and all certificates, agreements and other documents, which they, or any of them, may deem necessary or advisable in order to consummate the lawful issuance and delivery of the Bonds in accordance with this resolution, including any acquisition agreement or amendment to acquisition agreement related to the Bonds, and any certificate, agreement, and other document described in the documents herein approved. All actions to be taken by a specified Authorized Officer as specified herein, may be taken by the Authorized Officer or any designee, with the same force and effect as if taken by such Authorized Officer.

9. **Effectiveness.** This Resolution shall take effect upon its adoption.

* * * * *

I hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Roseville, California, at a regularly scheduled meeting thereof, held on the day of _____, 2022, by the following vote of the City Council:

AYES: COUNCILMEMBERS
NOES: COUNCILMEMBERS
ABSENT: COUNCILMEMBERS
ABSTAIN: COUNCILMEMBERS

Mayor

ATTEST:

City Clerk

PRELIMINARY OFFICIAL STATEMENT DATED _____, 2022**NEW ISSUE—FULL BOOK ENTRY****NOT RATED**

In the opinion of Jones Hall, A Professional Law Corporation, San Francisco, California, Bond Counsel, subject, however to certain qualifications described herein, under existing law, the interest on the 2022 Bonds is excluded from gross income for federal income tax purposes and such interest is not an item of tax preference for purposes of the federal alternative minimum tax. In the further opinion of Bond Counsel, such interest is exempt from California personal income taxes. See "TAX MATTERS" herein.

\$ _____ *

CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022

Dated: Date of Delivery**Due: September 1, as shown on inside cover**

The bonds captioned above (the "2022 Bonds"), are being issued by the City of Roseville (the "City") by and through its SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the "District"). The 2022 Bonds are special tax obligations of the City, authorized pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, being California Government Code Section 53311, et seq. (the "Act"), and are issued pursuant to the Resolution of Issuance (as defined herein) and a Fiscal Agent Agreement dated as of November 1, 2019, as supplemented by Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021 and Supplemental Agreement No. 2 to Fiscal Agent Agreement, dated as of _____, 2022 (together, the "Fiscal Agent Agreement") by and between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent (the "Fiscal Agent"). The 2022 Bonds are being issued to (i) construct and acquire certain public facilities of benefit to the District, (ii) provide for a deposit to a debt service reserve account for the 2022 Bonds, (iii) provide capitalized interest for debt service due on the 2022 Bonds through and including September 1, 2022, and (iv) pay costs of issuance of the 2022 Bonds. Interest on the 2022 Bonds is payable semiannually on March 1 and September 1 of each year, commencing September 1, 2022. The 2022 Bonds represent the third series of special tax bonds issued for the District, following the issuance by the City of its SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2019 in the amount of \$7,745,000 (the "2019 Bonds") and Series 2021 in the amount of \$8,130,000 (the "2021 Bonds"). The issuance of additional parity bonds in the future is contemplated, subject to the conditions set forth in the Fiscal Agent Agreement. The 2019 Bonds, 2021 Bonds and the 2022 Bonds and any parity bonds that may be issued in the future are collectively referred to as the "Bonds." See "THE BONDS – Authority for Issuance" and "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Future Parity Bonds."

The 2022 Bonds are being issued as fully registered bonds, registered in the name of Cede & Co. as nominee of The Depository Trust Company ("DTC"), and will be available to ultimate purchasers in the denomination of \$5,000 or any integral multiple thereof, under the book-entry system maintained by DTC. See "APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM."

The Bonds are secured by and payable from a pledge of Special Tax Revenues (as defined herein) derived from Special Taxes (as defined herein) to be levied by the City on real property within the boundaries of the District, from the proceeds of any foreclosure actions brought following a delinquency in the payment of the Special Taxes, and from amounts held in certain funds under the Fiscal Agent Agreement, all as more fully described herein. **Unpaid Special Taxes do not constitute a personal indebtedness of the owners of the parcels within the District. In the event of delinquency, proceedings may be conducted only against the parcel of real property securing the delinquent Special Tax. There is no assurance the owners will be able to pay the Special Tax or that they will pay a Special Tax even though financially able to do so.** In addition, to provide funds for payment of the 2022 Bonds and the interest thereon as a result of any delinquent Special Taxes, the City will establish a debt service reserve account for the 2022 Bonds from proceeds of the 2022 Bonds, as described herein. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS."

Property in the District and subject to the Special Tax comprises approximately 143 acres under development and expected to be developed as 781 residential homes in the Sierra Vista Specific Plan, which is located in the southwest portion of the City. Solaire Community Builders, LLC (the "Master Developer") has completed final map processing for 487 lots in 7 villages, which have been sold to four national homebuilders: Taylor Morrison of California, LLC, Beazer Homes Holdings, LLC (through a land-banking entity), K. Hovnanian Homes Northern California, Inc., and Tri Pointe Homes Holdings, Inc. Home construction is underway in the District, with 80 homes sold to homeowners as of February 1, 2022. Recording of additional final maps for 174 lots is expected to occur between May and October 2022; the remaining 120 planned lots, contained in a single village, will be mapped and marketed in 2023. See "THE DISTRICT" and "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT."

The 2022 Bonds are subject to optional and mandatory redemption prior to maturity as described herein. See "THE BONDS — Redemption."

NEITHER THE FAITH AND CREDIT NOR THE TAXING POWER OF THE CITY, THE COUNTY OF PLACER, THE STATE OF CALIFORNIA OR ANY POLITICAL SUBDIVISION THEREOF IS PLEDGED TO THE PAYMENT OF THE 2022 BONDS. THE 2022 BONDS DO NOT CONSTITUTE A DEBT OF THE CITY WITHIN THE MEANING OF ANY STATUTORY OR CONSTITUTIONAL DEBT LIMITATION. THE INFORMATION SET FORTH IN THIS OFFICIAL STATEMENT, INCLUDING INFORMATION UNDER THE HEADING "SPECIAL RISK FACTORS," SHOULD BE READ IN ITS ENTIRETY.

This cover page contains certain information for general reference only. It is not a summary of all of the provisions of the 2022 Bonds. Prospective investors must read the entire Official Statement to obtain information essential to the making of an informed investment decision. See "SPECIAL RISK FACTORS" herein for a discussion of the special risk factors that should be considered, in addition to the other matters and risk factors set forth herein, in evaluating the investment quality of the 2022 Bonds.

The 2022 Bonds are offered when, as and if issued, subject to approval as to their legality by Jones Hall, a Professional Law Corporation, San Francisco, California, Bond Counsel. Certain legal matters will also be passed on by Jones Hall, as Disclosure Counsel and Stradling, Yocca, Carlson & Rauth, a Professional Corporation, Newport Beach, California, as counsel to the Underwriter. Certain legal matters will be passed upon for the City by the City Attorney. It is anticipated that the 2022 Bonds will be available for delivery to DTC on or about _____, 2022.

[Piper logo]

The date of this Official Statement is _____, 2022.

* Preliminary; subject to change.

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

MATURITY SCHEDULE

Maturity (Sept. 1)	Principal Amount	Interest Rate	Yield	Price	CUSIP† ()
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\$ _____ % Term Bond Due September 1, 20____; Yield ____%; Price: ____%
CUSIP†: _____

† Copyright 2022, American Bankers Association. CUSIP data herein are provided by CUSIP Global Services, managed by Standard & Poor's Capital IQ, and are provided for convenience of reference only. Neither the City nor the Underwriter assumes any responsibility for the accuracy of these CUSIP data.

CITY OF ROSEVILLE, CALIFORNIA

City Council*

Krista Bernasconi, *Councilmember (At-Large) and Mayor*
Bruce Houdesheldt, *Vice Mayor/Councilmember (District 3)*
Pauline Roccucci, *Councilmember (At-Large)*
Tracy A. Mendonsa, *Councilmember (District 1)*
Scott Alvord, *Councilmember (District 5)*

City Staff

Dominick Casey, *City Manager*
Dennis Kauffman, *Assistant City Manager/Chief Financial Officer*
Michelle Sheidenberger, *City Attorney*
Carmen Avalos, *City Clerk*

SPECIAL SERVICES

Bond Counsel and Disclosure Counsel

Jones Hall, A Professional Law Corporation
San Francisco, California

Municipal Advisor

Hilltop Securities Inc.
Encino, California

Special Tax Consultant and Administrator

Willdan Financial Services
Temecula, California

Appraiser

Integra Realty Resources
Sacramento, California

Fiscal Agent

The Bank of New York Mellon Trust Company, N.A.
San Francisco, California

* The City Council is transitioning from at-large elections to by-district elections, which transition will be completed in connection with the November 2022 election.

GENERAL INFORMATION ABOUT THIS OFFICIAL STATEMENT

Use of Official Statement. This Official Statement is submitted in connection with the sale of the 2022 Bonds referred to herein and may not be reproduced or used, in whole or in part, for any other purpose. This Official Statement is not to be construed as a contract with the purchasers of the 2022 Bonds.

Estimates and Forecasts. When used in this Official Statement and in any continuing disclosure by the City, in any press release and in any oral statement made with the approval of an authorized officer of the City, the words or phrases “will likely result,” “are expected to”, “will continue”, “is anticipated”, “estimate”, “project,” “forecast”, “expect”, “intend” and similar expressions identify “forward looking statements.” Such statements are subject to risks and uncertainties that could cause actual results to differ materially from those contemplated in such forward-looking statements. Any forecast is subject to such uncertainties. Inevitably, some assumptions used to develop the forecasts will not be realized and unanticipated events and circumstances may occur. Therefore, there are likely to be differences between forecasts and actual results, and those differences may be material. The information and expressions of opinion herein are subject to change without notice, and neither the delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, give rise to any implication that there has been no change in the affairs of the City since the date hereof.

Limit of Offering. No dealer, broker, salesperson or other person has been authorized by the City to give any information or to make any representations in connection with the offer or sale of the 2022 Bonds other than those contained herein and if given or made, such other information or representation must not be relied upon as having been authorized by the City or the Underwriter. This Official Statement does not constitute an offer to sell or the solicitation of an offer to buy nor shall there be any sale of the 2022 Bonds by a person in any jurisdiction in which it is unlawful for such person to make such an offer, solicitation or sale.

Involvement of Underwriter. The Underwriter has reviewed the information in this Official Statement in accordance with, and as a part of, their responsibilities to investors under the Federal Securities Laws as applied to the facts and circumstances of this transaction, but the Underwriter does not guarantee the accuracy or completeness of such information. The information and expressions of opinions herein are subject to change without notice and neither delivery of this Official Statement nor any sale made hereunder shall, under any circumstances, create any implication that there has been no change in the affairs of the City since the date hereof. All summaries of the documents referred to in this Official Statement, are made subject to the provisions of such documents, respectively, and do not purport to be complete statements of any or all of such provisions.

IN CONNECTION WITH THIS OFFERING, THE UNDERWRITER MAY OVERALLOT OR EFFECT TRANSACTIONS WHICH STABILIZE OR MAINTAIN THE MARKET PRICE OF THE 2022 Bonds AT A LEVEL ABOVE THAT WHICH MIGHT OTHERWISE PREVAIL IN THE OPEN MARKET. SUCH STABILIZING, IF COMMENCED, MAY BE DISCONTINUED AT ANY TIME.

THE 2022 Bonds HAVE NOT BEEN REGISTERED UNDER THE SECURITIES ACT OF 1933, AS AMENDED, IN RELIANCE UPON AN EXCEPTION FROM THE REGISTRATION REQUIREMENTS CONTAINED IN SUCH ACT. THE 2022 Bonds HAVE NOT BEEN REGISTERED OR QUALIFIED UNDER THE SECURITIES LAWS OF ANY STATE.

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OFFICIAL STATEMENT

\$ _____ *

CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC
FACILITIES)
SPECIAL TAX BONDS
SERIES 2022

This Official Statement, including the cover page and all Appendices hereto, is provided to furnish certain information in connection with the issuance by the City of Roseville (the “**City**”) by and through its SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “**District**”) of the bonds captioned above (the “**2022 Bonds**”).

Any statements made in this Official Statement involving matters of opinion or of estimates, whether or not so expressly stated, are set forth as such and not as representations of fact, and no representation is made that any of the estimates will be realized. Definitions of certain terms used herein and not defined herein have the meaning set forth in the Fiscal Agent Agreement. See APPENDIX F.

INTRODUCTION

This introduction is not a summary of this Official Statement. It is only a brief description of and guide to, and is qualified by, more complete and detailed information contained in the entire Official Statement, including the cover page and attached appendices, and the documents summarized or described in this Official Statement. A full review should be made of the entire Official Statement. The offering of the 2022 Bonds to potential investors is made only by means of the entire Official Statement.

Authority for Issuance. The 2022 Bonds are issued pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the “**Act**”), a resolution adopted by the City Council on _____, 2022 (the “**Resolution of Issuance**”) and a Fiscal Agent Agreement dated as of November 1, 2019, as amended and supplemented by Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021 and Supplemental Agreement No. 2 to Fiscal Agent Agreement, dated as of _____, 2022 (collectively, the “**Fiscal Agent Agreement**”) between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent (the “**Fiscal Agent**”). The 2022 Bonds represent the third series of special tax bonds issued for the District, following the issuance by the City of its SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2019 in the amount of \$7,745,000 (the “**2019 Bonds**”) and Special Tax Bonds Series 2021 in the amount of \$8,130,000 (the “**2021 Bonds**”). The issuance of additional parity bonds in the future is contemplated, subject to the conditions set forth in the Fiscal Agent Agreement.

* Preliminary; subject to change.

The City. The City is located in the Sacramento Valley near the foothills of the Sierra Nevada mountain range, about 16 miles northeast of Sacramento and 110 miles east of San Francisco. It lies on the Highway 80 corridor between the City of Sacramento and the City of Auburn. With an estimated population as of January 1, 2021 was approximately 146,875, the City is the largest city in Placer County (the “**County**”). For economic and demographic information regarding the area in and around the City, see “APPENDIX C – The City of Roseville and Placer County.”

The District. On March 20, 2019, the City Council of the City (the “**City Council**”), as legislative body of the District, adopted a Resolution of Intention to form the District under the Act, to levy a special tax and to incur bonded indebtedness for the purpose of financing the Improvements and making contributions to certain public facilities. After conducting a noticed public hearing, on June 5, 2019, the City Council adopted a Resolution of Formation (the “**Resolution of Formation**”), which established the District and a future annexation area for the District (the “**Future Annexation Area**”), set forth the Special Tax Formula within the District and set forth the necessity to incur bonded indebtedness in a total amount not to exceed \$90,000,000. On the same day, an election was held within the District in which the sole qualified elector in the District, Westpark Sierra Vista, LLC, a land investment company, approved the proposed bonded indebtedness and the levy of the Special Tax. Westpark Sierra Vista subsequently transferred all of the land in the District to an affiliate, Solaire Community Builders, LLC (the “**Master Developer**”), which has been developing the land for sales to merchant homebuilders.

Property in the District and subject to the Special Tax comprises approximately 143 acres planned for 781 single family residential homes in the City’s Sierra Vista Specific Plan, which is located in the southwest portion of the City. The Master Developer has completed final map processing and approval for 487 lots, all of which have been sold to merchant builders. The remaining lots have tentative map approval, 174 lots are expected to record final maps between May and October 2022 and 120 planned lots are expected to be final mapped and marketed in 2023. The 487 single family lots have been sold to four national homebuilders (collectively, the “**Merchant Builders**”): Taylor Morrison of California, LLC (“**Taylor Morrison**”), Beazer Homes Holdings, LLC (“**Beazer Homes**”), through a land-banking entity, Solaire-Roseville, LP, K. Hovnanian Homes Northern California, Inc. (“**K. Hovnanian**”), and Tri Pointe Homes Holdings, Inc. (“**Tri Pointe Homes**”). Home construction and sales are underway in four developing neighborhoods in the District, with 80 homes sold to homeowners as of the date of the appraisal (described below). See “THE DISTRICT” and “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT”.

Bond Terms. The 2022 Bonds will be dated as of and bear interest from the date of delivery thereof at the rate or rates set forth on the cover page of this Official Statement. Interest on the 2022 Bonds is payable on March 1 and September 1 of each year (each an “**Interest Payment Date**”), commencing September 1, 2022. The 2022 Bonds will be issued without coupons in denominations of \$5,000 or any integral multiple thereof.

Registration of Ownership of 2022 Bonds. The 2022 Bonds will be issued only as fully registered bonds in book-entry form, registered in the name of Cede & Co., as nominee of The Depository Trust Company (“**DTC**”). Ultimate purchasers of 2022 Bonds will not receive physical certificates representing their interest in the 2022 Bonds. So long as the 2022 Bonds are registered in the name of Cede & Co., as nominee of DTC, references herein to the Owners will mean Cede & Co., and will not mean the ultimate purchasers of the 2022 Bonds. Payments of the principal, premium, if any, and interest on the 2022 Bonds will be made directly to DTC, or its nominee, Cede & Co. so long as DTC or Cede & Co. is the registered owner of the 2022 Bonds. Disbursements of such payments to DTC’s Participants is the responsibility of DTC and disbursements of such

payments to the Beneficial Owners is the responsibility of DTC's Participants and Indirect Participants, as more fully described herein. See "APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM."

Use of Proceeds. Proceeds of the 2022 Bonds will primarily be used to finance a portion of the costs of acquiring and constructing certain public infrastructure improvements (the "Improvements," as described herein) as part of the development being undertaken by the Master Developer and the merchant builders in the District. The Improvements consist generally of water, wastewater, drainage, roadway and other infrastructure improvements necessary for development of property within the District and the surrounding area, as well as park and open space improvements (which include environmental mitigation costs). See "THE IMPROVEMENTS." Proceeds of the 2022 Bonds will also be deposited to a debt service reserve account for the 2022 Bonds, to provide capitalized interest for debt service due on the 2022 Bonds through and including September 1, 2022, and to pay costs of issuance.

Security and Source of Payment of the 2022 Bonds. As security for the payment of the 2022 Bonds, a special tax applicable to each taxable parcel in the District will be levied and collected according to the tax liability determined by the City Council through the application of the Rate, Method of Apportionment, and Manner of Collection of Special Tax for the District (the "**Special Tax Formula**"). The Special Tax Formula is set forth in its entirety in APPENDIX A hereto. Pursuant to the Special Tax Formula, a "Facilities Special Tax" will be levied and collected until the earlier of (i) the Transition Year or (ii) Fiscal Year 2084-85, and a "Maintenance Special Tax" will be levied and collected beginning in the Transition Year. *Only the "Facilities Special Tax" is pledged to the payment of the 2022 Bonds, and the definition of "Special Taxes" used in the Fiscal Agent Agreement and this Official Statement refers only to the "Facilities Special Tax" levied in accordance with the Special Tax Formula.* See "SECURITY AND SOURCES OF PAYMENT OF THE BONDS – Special Tax Methodology."

The 2022 Bonds, the 2021 Bonds and the 2019 Bonds are payable on parity basis from the "**Special Tax Revenues**," consisting of the proceeds of the Special Taxes received by the City, including all scheduled payments and delinquent payments thereof, interest thereon and proceeds of the redemption or sale of property sold as a result of foreclosure of the lien of the Special Taxes, net of the administration charge of the County (currently at 1%), but do not include any interest in excess of the interest due on the Bonds or any penalties collected in connection with any such foreclosure. The 2022 Bonds are also payable from amounts held in certain funds and accounts pursuant to the Fiscal Agent Agreement, including a reserve fund, all as more fully described herein. See "– 2022 Reserve Account of the Reserve Fund," below.

The Special Taxes represent liens on the parcels of land subject to a Special Tax, and failure to pay the Special Taxes could result in proceedings to foreclose the delinquent property. The Special Taxes do not constitute the personal indebtedness of the owners of taxed parcels. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Special Tax Methodology" and "APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX."

Additional Parity Bonds. The maximum authorized indebtedness for the District is \$90,000,000. The 2022 Bonds are the third series of special tax bonds issued under this authorization, and additional series of parity bonds are expected in the future to finance additional infrastructure improvements needed for the development of the project as additional property is annexed into the District. The City may utilize a portion of the available authorized bond amount for the funding of certain deferred impact fees owed to the City, as described below under "– Use of Bond Authorization for Development Impact Fee Deferral Bonds."

The City does not expect that it will authorize the issuance of an additional series of Bonds (“**Additional Bonds**”) secured on parity with the 2019 Bonds, 2021 Bonds and 2022 Bonds (other than possible refunding bonds), however under the Fiscal Agent Agreement the District is permitted to issue additional bonds secured by Special Tax Revenues on parity with the 2019 Bonds, the 2021 Bonds and 2022 Bonds, subject to certain conditions set forth in the Fiscal Agent Agreement. No bonds having a lien senior to the lien of the 2022 Bonds are allowed. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Future Parity Bonds.”

Additional parity bonds are expected to be issued for Improvements as development in the District proceeds. These Additional Bonds are expected to be issued in an aggregate principal amount of approximately \$_____. This does not take into account refunding bonds and bonds issued to pay for the Development Impact Fee Deferral for territory on such property as described below. However, the actual aggregate amount of Additional Bonds to fund Improvements and the Development Impact Fee Deferral may vary depending on interest rates at the time of bond issuance, the timing of each bond issue and other factors that may impact the timing and size of each bond issue.

Use of Bond Authorization for Development Impact Fee Deferral Bonds. In connection with the approval of development in the District, the City agreed that payment of certain impact fees owed by the Master Developer and merchant builders in the District will be deferred (referred to as the “Development Impact Fee Deferral” in the Special Tax Formula) to allow payment of the deferred fees after the Bonds have been fully paid. The City expects to receive payment for the deferred impact fees either through continued collection of Special Taxes or through the issuance of future bonds after the Bonds have matured. If the City chooses to issue bonds to pay deferred impact fees, the remaining authorization will be available to be utilized by the City as a means therefor.

2022 Reserve Account of the Reserve Fund. In connection with the issuance of the 2019 Bonds a Reserve Fund (the “**Reserve Fund**”) was established under the Fiscal Agent Agreement, and within the Reserve Fund separate accounts are established for each series of Bonds. At the time of issuance of the 2022 Bonds, a reserve account for the 2022 Bonds will be established within the Reserve Fund (the “**2022 Reserve Account**”) pursuant to the Fiscal Agent Agreement and held by the Fiscal Agent for the benefit of the 2022 Bonds. The 2022 Reserve Account is available solely for the payment of debt service on the 2022 Bonds and no other parity obligations. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS — Reserve Fund.” If there are additional delinquencies after depletion of funds in the 2022 Reserve Account of the Reserve Fund, the City is not obligated to pay the 2022 Bonds or supplement the 2022 Reserve Account of the Reserve Fund.

Appraised Value of Property. Property in the District is security for the Special Tax. The City authorized the preparation of an appraisal report for certain real property within the District, which sets forth an aggregate value of appraised taxable property in the District of \$157,578,000, as of February 1, 2022. The valuation assumes completion of the Improvements funded by a portion of the 2022 Bonds (but not any Additional Bonds that may be issued in the future) and accounts for the impact of the lien of the Special Tax on the value of the property. See “THE IMPROVEMENTS.” In considering the estimates of value evidenced by the appraisal, it should be noted that the appraisal is based upon a number of standard and special assumptions, which affect the estimates as to value, in addition to the assumption of completion of the Improvements and the availability of certain of the proceeds of the 2022 Bonds to reimburse for completed Improvements. The Improvements to be paid for with proceeds of the 2022 Bonds are either under construction or now complete. See “VALUE OF PROPERTY WITHIN THE DISTRICT – The Appraisal” and APPENDIX B.

As of the effective date of the appraisal, February 1, 2022, ownership of land in the District and the appraised value of such land was as follows:

Owner	Appraised Value⁽¹⁾
Individual Homeowners	\$52,060,000
Taylor Morrison:	29,260,000
Tri Pointe Homes:	26,313,000
K. Hovnanian:	6,091,000
Beazer Homes (Solaire-Roseville LP):	15,144,000
Master Developer:	28,710,000
Total Aggregate Appraised Value	\$157,578,000

(1) Appraised value provided to land owned by Master Developer is an estimated market value in bulk. See "VALUE OF PROPERTY WITHIN THE DISTRICT" for more details.

In total, the appraised value of property in the District is _____*times the aggregate principal amount of the 2019 Bonds, 2021 Bonds and 2022 Bonds (totaling \$_____) and overlapping debt (\$_____). This is an average, and individual parcels may vary widely from the average. See "VALUE OF PROPERTY WITHIN THE DISTRICT – Value to Special Tax Burden Ratios."

Risks of Investment; COVID-19 Pandemic. See the section of this Official Statement entitled "SPECIAL RISK FACTORS" for a discussion of special factors, including the potential impact of the ongoing COVID-19 pandemic, that should be considered, in addition to the other matters set forth herein, in considering the investment quality of the 2022 Bonds.

Limited Obligation of the City. The general fund of the City is not liable and the full faith and credit of the City is not pledged for the payment of the interest on, or principal of or redemption premiums, if any, on the 2022 Bonds. The 2022 Bonds are not secured by a legal or equitable pledge of or charge, lien or encumbrance upon any property of the City or any of its income or receipts, except the money in the funds established and pledged to the 2022 Bonds under the Fiscal Agent Agreement, and neither the payment of the interest on nor principal of or redemption premiums, if any, on the 2022 Bonds is a general debt, liability or obligation of the City. The 2022 Bonds do not constitute an indebtedness of the City within the meaning of any constitutional or statutory debt limitation or restrictions, and neither the City Council, the City nor any officer or employee thereof are liable for the payment of the interest on or principal of or redemption premiums, if any, on the 2022 Bonds other than from the proceeds of the Special Taxes and the money in the funds established and pledged to the 2022 Bonds, as provided in the Fiscal Agent Agreement.

* Preliminary; subject to change.

Summary of Information. Brief descriptions of certain provisions of the Fiscal Agent Agreement, the Bonds and certain other documents are included herein. The descriptions and summaries of documents herein do not purport to be comprehensive or definitive, and reference is made to each such document for the complete details of all its respective terms and conditions, copies of which are available for inspection at the office of the Chief Financial Officer of the City. All statements herein with respect to certain rights and remedies are qualified by reference to laws and principles of equity relating to or affecting creditors' rights generally. Capitalized terms used in this Official Statement and not otherwise defined herein have the meanings ascribed to such terms in the Fiscal Agent Agreement. The information and expressions of opinion herein speak only as of the date of this Official Statement and are subject to change without notice. Neither delivery of this Official Statement, any sale made hereunder, nor any future use of this Official Statement shall, under any circumstances, create any implication that there has been no change in the affairs of the City or the District since the date hereof.

Any statements made in this Official Statement involving matters of opinion or of estimates, whether or not so expressly stated, are set forth as such and not as representations of fact, and no representation is made that any of the estimates will be realized.

SOURCES AND USES OF FUNDS

A summary of the estimated sources and uses of funds associated with the sale of the 2022 Bonds follows:

Estimated Sources of Funds:

Principal Amount of 2022 Bonds	\$
Plus/Less: [Net] Original Issue Premium/Discount	
Total	\$

Estimated Uses of Funds:

Deposit to Improvement Fund	\$
Deposit to 2022 Reserve Account of the Reserve Fund ⁽¹⁾	
Deposit to Capitalized Interest Account of Bond Fund ⁽²⁾	
Costs of Issuance ⁽³⁾	
Total	\$

(1) Equal to the Reserve Requirement for the 2022 Bonds.

(2) Represents an amount scheduled to provide for capitalized interest due on the 2022 Bonds through and including September 1, 2022.

(3) Includes fees of bond and disclosure counsel, fees, expenses and charges of the Fiscal Agent, printing costs, fees of the special tax administrator, appraiser, and municipal advisor, Underwriter's discount, and other costs of issuance.

THE BONDS

Authority for Issuance

The 2022 Bonds are issued pursuant to the Fiscal Agent Agreement, the Resolution of Issuance and the Act.

Additional parity bonds are expected to be issued for Improvements as development in the District proceeds. These Additional Bonds are expected to be issued in an aggregate principal amount of approximately \$_____.^{*} This does not take into account refunding bonds and bonds issued to pay for the Development Impact Fee Deferral for territory on such property. However, the actual aggregate amount of Additional Bonds to fund Improvements and the Development Impact Fee Deferral may vary depending on interest rates at the time of bond issuance, the timing of each bond issue and other factors that may impact the timing and size of each bond issue.

Description of the Bonds

Bond Terms. The 2022 Bonds will be dated as of and bear interest from the date of delivery thereof at the rates and mature in the amounts and years, as set forth on the cover page hereof. The 2022 Bonds are being issued in the denomination of \$5,000 or any integral multiple thereof.

Interest on the 2022 Bonds will be payable semiannually on March 1 and September 1 of each year (each an “**Interest Payment Date**”), commencing September 1, 2022. The principal of the 2022 Bonds and premiums due upon the redemption thereof, if any, will be payable in lawful money of the United States of America at the principal corporate trust office of the Fiscal Agent in Los Angeles, California, or such other place as designated by the Fiscal Agent, upon presentation and surrender of the 2022 Bonds; provided that so long as any 2022 Bonds are in book-entry form, payments with respect to such 2022 Bonds will be made by wire transfer, or such other method acceptable to the Fiscal Agent, to DTC.

Book-Entry Only System. The 2022 Bonds are being issued as fully registered bonds, registered in the name of Cede & Co., as nominee of The Depository Trust Company, New York, New York (“**DTC**”), and will be available to ultimate purchasers under the book-entry system maintained by DTC. Ultimate purchasers of 2022 Bonds will not receive physical certificates representing their interest in the 2022 Bonds. So long as the 2022 Bonds are registered in the name of Cede & Co., as nominee of DTC, references herein to the Owners will mean Cede & Co., and will not mean the ultimate purchasers of the 2022 Bonds. The Fiscal Agent will make payments of the principal, premium, if any, and interest on the 2022 Bonds directly to DTC, or its nominee, Cede & Co., so long as DTC or Cede & Co. is the registered owner of the 2022 Bonds. Disbursements of such payments to DTC’s Participants are the responsibility of DTC and disbursements of such payments to the Beneficial Owners are the responsibility of DTC’s Participants and Indirect Participants, as more fully described herein. See “APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM.”

^{*} Preliminary; subject to change.

Calculation and Payment of Interest. Interest on the 2022 Bonds will be computed on the basis of a 360-day year consisting of twelve 30-day months. Interest on the 2022 Bonds (including the final interest payment upon maturity or earlier redemption) is payable by check of the Fiscal Agent mailed on each Interest Payment Date by first class mail to the registered Owner thereof at such registered Owner's address as it appears on the registration books maintained by the Fiscal Agent at the close of business on the 15th day of the month preceding the month in which the Interest Payment Date occurs whether or not such day is a Business Day (the "**Record Date**") preceding the Interest Payment Date, or by wire transfer made on such Interest Payment Date upon written instructions received by the Fiscal Agent on or before the Record Date preceding the Interest Payment Date, of any Owner of \$1,000,000 or more in aggregate principal amount of 2022 Bonds; provided that so long as any 2022 Bonds are in book-entry form, payments with respect to such 2022 Bonds will be made by wire transfer, or such other method acceptable to the Fiscal Agent, to DTC. See "APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM."

Each 2022 Bond will bear interest from the Interest Payment Date next preceding the date of authentication thereof unless (i) it is authenticated on an Interest Payment Date, in which event it will bear interest from such date of authentication, or (ii) it is authenticated prior to an Interest Payment Date and after the close of business on the Record Date preceding such Interest Payment Date, in which event it will bear interest from such Interest Payment Date, or (iii) it is authenticated prior to the Record Date preceding the first Interest Payment Date, in which event it will bear interest from the Dated Date; provided, however, that if at the time of authentication of a 2022 Bond, interest is in default thereon, such 2022 Bond will bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment thereon. So long as the 2022 Bonds are registered in the name of Cede & Co., as nominee of DTC, payments of the principal, premium, if any, and interest on the 2022 Bonds will be made directly to DTC, or its nominee, Cede & Co. Disbursements of such payments to DTC's Participants are the responsibility of DTC and disbursements of such payments to the Beneficial Owners are the responsibility of DTC's Participants and Indirect Participants, as more fully described herein. See "APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM."

Redemption*

Optional Redemption. The 2022 Bonds are subject to optional redemption from any source of available funds (other than Prepayments of the Special Tax by property owners), in whole or in part among maturities as specified by the City and by lot within a maturity, on any date on and after September 1, 20__ at the following respective redemption prices (expressed as percentages of the principal amount of the 2022 Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 20__ through August 31, 20__	103%
September 1, 20__ through August 31, 20__	102
September 1, 20__ through August 31, 20__	101
September 1, 20__ and any date thereafter	100

Mandatory Redemption From Prepayments. The 2022 Bonds are subject to mandatory redemption from Prepayments of the Special Tax by property owners, in whole or in part among maturities of the 2022 Bonds and any Additional Bonds, as specified by the City, and by lot within a maturity, on any Interest Payment Date at the following respective redemption prices (expressed as

* Preliminary; subject to change.

percentages of the principal amount of the 2022 Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 2021 through and including March 1, 20__	103%
September 1, 20__ and March 1, 20__	102
September 1, 20__ and March 1, 20__	101
September 1, 20__ and any Interest Payment Date thereafter	100

See “SPECIAL RISK FACTORS – Potential Early Redemption of Bonds from Prepayments” for a discussion of the potential for the 2022 Bonds to be priced with original issue premium and then be redeemed from Special Tax prepayments prior to maturity.

Mandatory Sinking Fund Redemption. The Term 2022 Bonds maturing September 1, 20__ and September 1, 20__ are subject to mandatory sinking payment redemption in part on September 1, 20__ and September 1, 20__, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term 2022 Bonds Maturing September 1, 20__

Mandatory Redemption Date (Sept. 1)	Sinking Fund Payment
---	-------------------------

(maturity)

Term 2022 Bonds Maturing September 1, 20__

Mandatory Redemption Date (Sept. 1)	Sinking Fund Payment
---	-------------------------

(maturity)

The amounts in the foregoing tables will be reduced pro rata, in order to maintain substantially uniform debt service, as a result of any prior partial optional redemption or mandatory redemption of the 2022 Bonds.

Purchase In Lieu of Redemption. In lieu of redemption, moneys in the Bond Fund may be used and withdrawn by the Fiscal Agent for purchase of Outstanding 2022 Bonds, upon the filing with the Fiscal Agent of an Officer’s Certificate requesting such purchase, at public or private sale as and when, and at such prices (including brokerage and other charges) as such Officer’s Certificate may provide, but in no event may 2022 Bonds be purchased at a price in excess of the principal amount thereof, plus interest accrued to the date of purchase.

Redemption Procedure by Fiscal Agent. The Fiscal Agent will cause notice of any redemption to be mailed by first class mail, postage prepaid, at least 20 days but not more than 60 days prior to the date fixed for redemption, to the Securities Depositories and to one or more Information Services, and to the respective registered Owners of any 2022 Bonds designated for redemption, at their addresses appearing on the registration books in the Principal Office of the Fiscal Agent; but such mailing is not a condition precedent to such redemption and failure to mail or to receive any such notice, or any defect therein, will not affect the validity of the proceedings for the redemption of such 2022 Bonds.

Such notice will state the redemption date and the redemption price and, if less than all of the then Outstanding 2022 Bonds are to be called for redemption, will designate the CUSIP numbers and bond numbers of the 2022 Bonds to be redeemed by giving the individual CUSIP number and bond number of each 2022 Bond to be redeemed or will state that all 2022 Bonds between two stated bond numbers, both inclusive, are to be redeemed or that all of the 2022 Bonds of one or more maturities have been called for redemption, will state as to any 2022 Bond called in part the principal amount thereof to be redeemed, and will require that such 2022 Bonds be then surrendered at the Principal Office of the Fiscal Agent for redemption at the said redemption price, and will state that further interest on such 2022 Bonds will not accrue from and after the redemption date.

The City has the right to rescind any notice of the optional redemption of 2022 Bonds and such notice may be cancelled and annulled if for any reason funds will not be or are not available on the date fixed for redemption for the payment in full of the 2022 Bonds then called for redemption.

Whenever provision is made in the Fiscal Agent Agreement for the redemption of less than all of the 2022 Bonds of any maturity, the City will select the 2022 Bonds to be redeemed, from all 2022 Bonds or such given portion thereof of such maturity by lot in any manner which the City in its sole discretion deems appropriate. Upon surrender of 2022 Bonds redeemed in part only, the City will execute and the Fiscal Agent will authenticate and deliver to the registered Owner, at the expense of the City, a new 2022 Bond or 2022 Bonds, of the same series and maturity, of authorized denominations in aggregate principal amount equal to the unredeemed portion of the 2022 Bond or 2022 Bonds.

Effect of Redemption. From and after the date fixed for redemption, if funds available for the payment of the principal of, and interest and any premium on, the 2022 Bonds so called for redemption are deposited in the Bond Fund, such 2022 Bonds so called will cease to be entitled to any benefit under the Fiscal Agent Agreement other than the right to receive payment of the redemption price, and no interest will accrue thereon on or after the redemption date specified in such notice.

Transfer or Exchange of Bonds

So long as the 2022 Bonds are registered in the name of Cede & Co., as nominee of DTC, transfers and exchanges of 2022 Bonds will be made in accordance with DTC procedures. See "APPENDIX G – DTC AND THE BOOK-ENTRY ONLY SYSTEM." Any 2022 Bond may, in accordance with its terms, be transferred or exchanged by the person in whose name it is registered, in person or by his duly authorized attorney, upon surrender of such 2022 Bond for cancellation, accompanied by delivery of a duly written instrument of transfer in a form approved by the Fiscal Agent. Whenever any 2022 Bond or 2022 Bonds are surrendered for transfer or exchange, the City will execute and the Fiscal Agent will authenticate and deliver a new 2022 Bond or 2022 Bonds, for a like aggregate principal amount of 2022 Bonds of authorized denominations and of the same maturity. The cost for any services rendered or any expenses incurred by the Fiscal Agent in

connection with any such transfer or exchange will be paid by the City. The Fiscal Agent will collect from the Owner requesting such transfer any tax or other governmental charge required to be paid with respect to such transfer or exchange. No transfers or exchanges of 2022 Bonds will be required to be made (i) within 15 days prior to the date established by the Fiscal Agent for selection of 2022 Bonds for redemption or (ii) with respect to a 2022 Bond after such 2022 Bond has been selected for redemption.

SECURITY AND SOURCES OF PAYMENT FOR THE BONDS

Special Taxes

The Bonds (consisting of the 2019 Bonds, 2022 Bonds and any Additional Bonds that may be issued in the future) are payable from and secured by proceeds of the Special Taxes received by the City, including all scheduled payments and delinquent payments thereof, interest and proceeds of the redemption or sale of property sold as a result of foreclosure of the lien of the Special Taxes (but excluding any interest in excess of the interest due on the Bonds or any penalties collected in connection with any such foreclosure), and net of a 1% administration charge of the County (the **“Special Tax Revenues”**). All of the Special Tax Revenues and all moneys deposited in the Bond Fund and, until disbursed as provided herein, in the Improvement Fund and the Special Tax Fund are pledged to secure the repayment of the Bonds. In addition, with respect to each Series of Bonds, all moneys in the applicable subaccount of the Reserve Fund for such Series is pledged to secure the repayment of the applicable Series. The Special Tax Revenues and all moneys deposited into such funds (except as otherwise provided in the Fiscal Agent Agreement) are dedicated to the payment of the principal of, including any mandatory sinking fund payments, and interest and any premium on, the Bonds as provided in the Fiscal Agent Agreement and in the Act until all of the Bonds have been paid and retired or defeased in accordance with the Fiscal Agent Agreement.

A Special Tax applicable to each taxable parcel in the District will be levied and collected according to the tax amount determined by the City Council through the application of the Special Tax Formula administered by Willdan Financial Services, Temecula, California (the **“Special Tax Administrator”**) and set forth in APPENDIX A hereto for all taxable properties in the District. Prior to remittance of the Special Tax collections to the City, the County deducts and retains a 1% County administration fee, as noted above. Interest and principal on the Bonds is payable from the annual Special Tax Revenues to be paid to the City from Special Tax levies and collections on taxable property within the District, from amounts held in certain funds and accounts established under the Fiscal Agent Agreement and from the proceeds, if any, from the sale of such property for delinquency of such Special Taxes.

The Special Taxes are exempt from the property tax limitation of Article XIII A of the California Constitution, pursuant to Section 4 thereof as a “special tax” authorized by a two-thirds vote of the qualified electors. The levy of the Special Taxes was authorized by the City pursuant to the Act in an amount determined according to the Special Tax Formula approved by the City. See “Special Tax Methodology” below and “APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX.”

The amount of Special Taxes that the District may levy in any year, and from which principal and interest on the Bonds is to be paid, is strictly limited by the maximum rates approved by the qualified electors within the District, which is set forth in the Special Tax Formula. Under the Special Tax Formula, Special Taxes for the purpose of making payments on the Bonds will be levied annually in an amount not in excess of the maximum approved amount. The Special Taxes and any interest

earned on the Special Taxes constitute a trust fund for the principal of and interest on the Bonds pursuant to the Fiscal Agent Agreement and, so long as the principal of and interest on these obligations remains unpaid, the Special Taxes and investment earnings thereon will not be used for any other purpose, except as permitted by the Fiscal Agent Agreement, and will be held in trust for the benefit of the owners thereof and will be applied pursuant to the Fiscal Agent Agreement. The Special Tax Formula apportions the Annual Facilities Costs (as defined in the Special Tax Formula and described below) among the taxable parcels of real property within the District according to the rate and methodology set forth in the Special Tax Formula. See “Special Tax Methodology” below. See also “APPENDIX A — RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX.”

The City may levy the Special Tax up to the amount of the Maximum Annual Facilities Special Tax set forth in the Special Tax Formula, if conditions so require. The City has covenanted to annually levy the Special Taxes in an amount at least sufficient to pay the Annual Facilities Costs (as defined below). Because each Special Tax levy is limited to the Maximum Annual Facilities Special Tax rates authorized as set forth in the Special Tax Formula, no assurance can be given that, in the event of Special Tax delinquencies, the amount of the Annual Facilities Costs will in fact be collected in any given year. In addition, Section 53321(d) of the Act provides that the special tax levied against any parcel for which an occupancy permit for private residential use has been issued may not be increased as a consequence of delinquency or default by the owner of any other parcel within a community facilities district by more than 10% above the amount that would have been levied in such Fiscal Year had there never been any such delinquencies or defaults. See “SPECIAL RISK FACTORS – Tax Delinquencies” herein. The Special Taxes are collected for the City by the County in the same manner and at the same time as *ad valorem* property taxes.

Special Tax Methodology

Pursuant to the Special Tax Formula, a “Facilities Special Tax” will be levied and collected until the earlier of (i) the Transition Year or (ii) Fiscal Year 2084-85, and a “Maintenance Special Tax” will be levied and collected beginning in the Transition Year. For the definition of “Transition Year” and related matters, see APPENDIX A. *Only the “Facilities Special Tax” is pledged to the payment of the Bonds, and the definition of “Special Taxes” used in the Fiscal Agent Agreement and this Official Statement refers only to the “Facilities Special Tax” levied in accordance with the Special Tax Formula. Capitalized terms set forth in this section and not otherwise defined have the meanings set forth in the Special Tax Formula.*

Determination of Annual Facilities Costs. Each year, the City will determine the Annual Facilities Costs of the District for the upcoming Fiscal Year. The “**Annual Facilities Costs**” includes the following amounts (less any available earnings on any reserve fund, special tax funds, available capitalized interest or any other available revenues):

- (i) Debt Service to be paid from Facilities Special Taxes;
- (ii) the amount needed to replenish bond reserve funds to the level required by Bond documents, to the extent not included in a computation of Annual Facilities Costs in a previous Fiscal Year;
- (iii) Administrative Expenses for such Fiscal Year;
- (iv) the amount needed to (1) cure any delinquencies in the payment of principal or interest on Bonds which have occurred in the prior Fiscal Year, and (2) to fund any foreseeable deficiency of the amount to be available for the payment of principal or interest

on Bonds which are expected to occur in such Fiscal Year, to the extent not already included in the calculation of Annual Facilities Costs in the current or any previous Fiscal Year;

(v) the amount needed to (1) cure any delinquencies in the payment of the Facilities Special Taxes in the prior Fiscal Year, (2) to fund any foreseeable deficiency of the amount to be available for the payment of Facilities Special Taxes which are expected to occur in such Fiscal Year, in each case, to the extent not already included in the calculation of Annual Facilities Costs in the current or any previous Fiscal Year;

(vi) pay-as-you-go expenditures for authorized improvements; and

(vii) during the Deferral Bonding Period, the amount needed to pay Development Impact Fee Deferrals not financed by Bonds.

The Annual Facilities Costs is the basis for the amount of Special Tax to be levied within the District. In no event may the City levy a Special Tax in any year above the Maximum Annual Facilities Special Tax identified for each parcel in the Special Tax Formula.

Parcels Subject to the Facilities Special Tax. Each year, the City will prepare a list of the parcels subject to the Special Tax using the records of the City and the County Assessor. The City will tax parcels in the District pursuant to the Special Tax Formula. Taxable Parcels that are acquired by a public agency after the District is formed will remain subject to the Facilities Special Tax unless a “trade” resulting in no loss of Facilities Special Tax revenue can be made, as described in the Special Tax Formula.

Limitation on Increases in Levy of Facilities Special Tax. If owners are delinquent in the payment of Facilities Special Taxes, the City may not increase Facilities Special Tax levies to make up for delinquencies for prior Fiscal Years above the Maximum Facilities Special Tax rates specified for each category of property within the District. In addition, Section 53321(d) of the Act provides that the special tax levied against any parcel for which an occupancy permit for private residential use has been issued may not be increased as a consequence of delinquency or default by the owner of any other parcel within a community facilities district by more than 10% above the amount that would have been levied in such Fiscal Year had there never been any such delinquencies or defaults. In cases of significant delinquency, these factors may result in defaults in the payment of principal of and interest on the Bonds. See “SPECIAL RISK FACTORS.”

Duration of the Facilities Special Tax; Transition Year. The Facilities Special Tax will be levied and collected (up to maximum allowable amount) until the earlier of (i) the Transition Year or (ii) Fiscal Year 2084-85. Transition Year means the first Fiscal Year following the Fiscal Year in which the Transition Event occurred, and Transition Event means the earlier of (i) after the Initial Bonding Period, the Fiscal Year in which the Administrator determines the Development Impact Fee Deferral has been repaid in full to the City and the City determines funding is no longer needed for Annual Facilities Costs, or (ii) Fiscal Year 2084-85. Initial Bonding Period means the period in which Bonds are outstanding or refunded which financed Authorized Facilities costs other than the Development Impact Fee Deferral.

Prepayment of the Facilities Special Tax. The Special Tax Formula provides that landowners may prepay some of the Facilities Special Tax by a cash settlement with the City. The amount of the prepayment required is to be calculated according to a formula set forth in the Special Tax Formula, which is generally based on the net present value of the remaining years in which the Facilities Special Tax will be collected, including the effect of a 2% per year escalation factor

applicable for the time Bonds remain outstanding using a discount rate equal to the most current yield for the 30-year Treasury Constant Maturity as the discount factor, plus an amount representing the Development Impact Fee Deferral Amount (which amount is not available for prepayment of the Bonds), all as described in Section 8 of the Special Tax Formula set forth in APPENDIX A. Prepayment is only allowed if the City determines that the prepayment does not jeopardize its ability to make timely payments of debt service on outstanding Bonds, and the City maintains at least 110% debt service coverage on the outstanding Bonds.

Levy of Annual Special Tax; Maximum Special Tax

The annual Special Tax will be calculated by the City and levied to provide money for debt service on the Bonds, replenishment of the Reserve Fund, certain delinquencies, administration of the District, and for payment of pay-as-you-go expenditures (to the extent permitted by the City) of the authorized District-funded facilities not funded from Bond proceeds. In no event may the City levy a Special Tax in any year above the maximum identified for each parcel in the Special Tax Formula.

For the 580 planned low-density-residential (LDR) units in the District, the Maximum Annual Facilities Special Tax for Fiscal Year 2022-23 equals \$_____ per unit. For the 198 planned medium-density residential (MDR) units in the District, the Maximum Annual Facilities Special Tax for Fiscal Year 2022-23 equals \$_____ per unit. [[NOTE: TOTALS 778 UNITS, 781 PER JOHN]] However, these amounts are subject to adjustment based upon the actual number of units built (in the event that less homes are built than are expected in the Special Tax Formula). The Maximum Annual Facilities Special Tax (as defined in the Special Tax Formula) shall escalate by 2% per year until the Transition Event, and thereafter shall no longer be levied. See “APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX” and for a table showing the expected land uses and assigned Maximum Special Taxes, see “Attachment 3” in such Appendix.

Annual Special Tax Levy. The Special Tax will be levied each year by calculating the amount needed to be generated by all Taxable Parcels in the District; the Special Tax (up to the maximum allowable amount) will be levied against each Taxable Parcel until the Special Tax revenue equals such amount; however, the Special Tax Formula establishes a priority for which properties will be levied a Special Tax. First, all “Developed Parcels” in the District receive a levy. If additional amounts are needed, a levy is made against each “Small Lot Tentative Map Parcel” in the District, then each “Large Lot Parcel” in the District, then each “Undeveloped Parcel” in the District. For single-family detached property, Developed Parcels are parcels shown on a Final Small Lot Subdivision Map recorded prior to May 1 of the preceding Fiscal Year. See “APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX.”

The City covenants in the Fiscal Agent Agreement to fix and levy the amount of Special Taxes within the District required for the payment of principal of and interest on any outstanding Bonds of the District becoming due and payable during the ensuing year, including any necessary replenishment or expenditure of the Reserve Fund for the Bonds and an amount estimated to be sufficient to pay the Administrative Expenses during such year, all in accordance with the Special Tax Formula. The Special Tax is authorized to be levied in an amount not to exceed the Maximum Special Tax levy as described in the Special Tax Formula notwithstanding that a lower amount is sufficient to pay debt service on the Bonds. The Special Tax Formula provides a mechanism whereby the City may utilize the pay-as-you-go component to pay for and/or reimburse developers for a portion of the cost of Improvements not funded by proceeds of the bonds issued for the District. Proceeds of the annual Special Tax levy will first be used to pay the “Annual Facilities Costs” (which include debt service payments on the Bonds) other than pay-as-you-go expenditures, and the City

contemplates that the levy will include a pay-as-you-go component in an amount equal to the Maximum Annual Facilities Special Tax on Developed Parcels, for deposit into the Improvement Fund for authorized costs not funded from Bond proceeds. See "THE IMPROVEMENTS" and "APPRAISAL OF PROPERTY WITHIN THE DISTRICT." See also "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Special Tax Methodology" above. See "APPENDIX A – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX" for a copy of the Special Tax Formula.

Special Tax Fund

When received, the Special Tax Revenues are required under the Fiscal Agent Agreement to be deposited into a Special Tax Fund to be held by the City in trust for the benefit of the City and the Owners of the Bonds. Within the Special Tax Fund, the City has established and will maintain the Surplus Account, to the credit of which the City will deposit surplus Special Tax Revenue, if any, as described below. Moneys in the Special Tax Fund will be disbursed as provided below and, pending any disbursement, will be subject to a lien in favor of the Owners of the Bonds.

All Special Tax Revenue will be deposited in the Special Tax Fund upon receipt. Prior to each Interest Payment Date, the City will withdraw from the Special Tax Fund and transfer (i) to the Fiscal Agent for deposit in the reserve accounts of the Reserve Fund, an amount which when added to the amount then on deposit therein is equal to the Reserve Requirement with respect to each series of Bonds, and (ii) to the Fiscal Agent for deposit in the Bond Fund an amount, taking into account any amounts then on deposit in the Bond Fund, such that the amount in the Bond Fund equals the principal, premium, if any, and interest due on the Bonds on the next Interest Payment Date; provided, however, that as soon as practicable after the receipt by the City of any prepayments of Special Taxes, but no later than 10 Business Days after such receipt, the City shall transfer such prepayments to the Fiscal Agent for deposit into the Prepayment Account of the Bond Fund to be used for the redemption of Bonds. At such time as deposits to the Special Tax Fund equal the principal, premium if any, and interest becoming due on the Bonds for the current Bond Year and the amount needed to restore the reserve accounts of the Reserve Fund balance to the Reserve Requirement with respect to each series of Bonds, the amount in the Special Tax Fund in excess of such amount may, at the discretion of the City, be transferred to the Surplus Account, which will occur on or after September 2nd of each year. From time to time, the City may withdraw from the Surplus Account of the Special Tax Fund amounts needed to pay the City's administrative expenses and County fees; provided that such transfers will not be in excess of the portion of the Special Tax Revenues collected by the City that represent levies for administrative expenses. Moneys in the Surplus Account may also be transferred, at the City's discretion, to the Improvement Fund to pay for costs of the Improvements (including reimbursements to developers for the cost of Improvements not funded from proceeds of bonds issued for the District) or authorized facility contributions, to pay the principal of, premium, if any, and interest on the Bonds or to replenish amounts in the Reserve Fund. See "THE IMPROVEMENTS – Construction and Acquisition of the Improvements."

Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure

The Special Tax will be collected in the same manner and the same time as *ad valorem* property taxes, except at the City's option, the Special Taxes may be billed directly to property owners or collected at a different time to meet the City's financial obligations. In the event of a delinquency in the payment of any installment of Special Taxes, the City is authorized by the Act to order institution of an action in superior court to foreclose the lien therefor.

The City has covenanted in the Fiscal Agent Agreement with and for the benefit of the Owners of the Bonds that it will annually on or before September 1 of each year review the public records of the County relating to the collection of the Special Tax in order to determine the amount

of the Special Tax collected in the prior fiscal year, and if the City determines on the basis of such review that the amount so collected is deficient by more than 5% of the total amount of the Special Tax levied in the District in such Fiscal Year, it will within 30 days thereafter institute foreclosure proceedings as authorized by the Act in order to enforce the lien of the delinquent installment of the Special Tax against each separate lot or parcel of land in the District for which such installment of the Special Tax is delinquent, and will diligently prosecute and pursue such foreclosure proceedings to judgment and sale; *provided*, that if the City determines on the basis of such review that (a) the amount so collected is deficient by less than 5% of the total amount of the Special Tax levied in the District in such Fiscal Year, but that property owned by any single property owner in the District is delinquent by more than \$5,000 with respect to the Special Tax due and payable by such property owner in such Fiscal Year, or (b) property owned by any single property owner in the District is delinquent cumulatively by more than \$3,250 with respect to the current and past Special Tax due (irrespective of the total delinquencies in the District), then the City will institute, prosecute and pursue such foreclosure proceedings in the time and manner provided herein against each such property owner.

Under the Act, foreclosure proceedings are instituted by the bringing of an action in the superior court of the county in which the parcel lies, naming the owner and other interested persons as defendants. The action is prosecuted in the same manner as other civil actions. In such action, the real property subject to the special taxes may be sold at a judicial foreclosure sale for a minimum price that will be sufficient to pay or reimburse the delinquent special taxes.

The owners of the Bonds benefit from the Reserve Fund established pursuant to the Fiscal Agent Agreement; however, if delinquencies in the payment of the Special Taxes with respect to the Bonds are significant enough to completely deplete the Reserve Fund, there could be a default or a delay in payments of principal and interest to the owners of the Bonds pending prosecution of foreclosure proceedings and receipt by the City of the proceeds of foreclosure sales. Provided that it is not levying the Special Tax at the Maximum Annual Facilities Special Tax rates set forth in the Special Tax Formula, the City may adjust the Special Taxes levied on all property within the District subject to the Special Tax to provide an amount required to pay debt service on the Bonds and to replenish the Reserve Fund. However, such adjustment is subject to the Maximum Annual Facilities Special Tax and to the limitation described under the caption “–Special Tax Methodology” above.

Under current law, a judgment debtor (property owner) has at least 120 days from the date of service of the notice of levy to redeem the property to be sold. If a judgment debtor fails to redeem and the property is sold, his or her only remedy is an action to set aside the sale, which must be brought within 90 days of the date of sale. If, as a result of such an action a foreclosure sale is set aside, the judgment is revived and the judgment creditor is entitled to interest on the revived judgment as if the sale had not been made (California Code of Civil Procedure Section 701.680).

Foreclosure by court action is subject to normal litigation delays, the nature and extent of which are largely dependent upon the nature of the defense, if any, put forth by the debtor and the condition of the calendar of the superior court of the county. Such foreclosure actions can be stayed by the superior court on generally accepted equitable grounds or as the result of the debtor’s filing for relief under the Federal bankruptcy laws. The Act provides that, upon foreclosure, the Special Tax lien will have the same lien priority as is provided for *ad valorem* taxes and special assessments. See “APPRAISAL OF PROPERTY WITHIN THE DISTRICT – Priority of Lien.”

No assurances can be given that the real property subject to a judicial foreclosure sale will be sold or, if sold, that the proceeds of sale will be sufficient to pay any delinquent Special Tax

installment. The Act does not require the District to purchase or otherwise acquire any lot or parcel of property foreclosed upon if there is no other purchaser at such sale.

Section 53356.6 of the Act requires that property sold pursuant to foreclosure under the Act be sold for not less than the amount of judgment in the foreclosure action, plus post-judgment interest and authorized costs, unless the consent of the owners of 75% of the outstanding Bonds is obtained. However, under Section 53356.6 of the Act, the District, as judgment creditor, is entitled to purchase any property sold at foreclosure using a “credit bid,” where the District could submit a bid crediting all or part of the amount required to satisfy the judgment for the delinquent amount of the Special Tax. If the District becomes the purchaser under a credit bid, the District must pay the amount of its credit bid into the redemption fund established for the Bonds, but this payment may be made up to 24 months after the date of the foreclosure sale.

2022 Reserve Account of Reserve Fund

In connection with the issuance of the 2019 Bonds, a Reserve Fund (the “**Reserve Fund**”) was established under the Fiscal Agent Agreement. Upon the issuance of the 2019 Bonds and each additional series of Bonds, a reserve account for the applicable series of Bonds has been, or will be, established within the Reserve Fund. Accordingly, the “**2022 Reserve Account**” is being established for the benefit of the 2022 Bonds.

Upon delivery of the 2022 Bonds, the Fiscal Agent will deposit an amount of the proceeds into the 2022 Reserve Account of the Reserve Fund so that the amount therein equals the “**Reserve Requirement**,” which means, with respect to any series of Bonds, the least of (i) 125% of the average Annual Debt Service with respect to the applicable series of Bonds; (ii) Maximum Annual Debt Service with respect to the applicable series of Bonds; and (iii) 10% of the original principal amount of the applicable series of Bonds (or, if the applicable series of Bonds has more than a de minimis amount of original issue discount or premium, 10% of the issue price of such series of Bonds); provided, that—

- (a) the Reserve Requirement for the 2022 Bonds shall not increase after the date of issuance of the 2022 Bonds;
- (b) in no event shall the City be obligated to deposit an amount in any reserve fund in excess of the amount permitted by the applicable provisions of the Code to be so deposited from the proceeds of tax-exempt bonds without having to restrict the yield of any investment purchased with any portion of such deposit and, if the amount of any such deposit is so limited, the Reserve Requirement shall be only the amount of such deposit as permitted by the Code; and
- (c) the City may meet all or a portion of the Reserve Requirement with respect to any series of Bonds by depositing a Qualified Reserve Fund Credit Instrument.

For each series of Additional Bonds, the Fiscal Agent shall establish a separate subaccount within the Reserve Fund for such series and moneys in each subaccount shall be held in trust by the Fiscal Agent for the benefit of the Owners of the respective series of Bonds.

The City has the right to either meet the Reserve Requirement at the time of issuance of a series of Bonds or at any time thereafter to cause the Fiscal Agent to release cash from the Reserve Fund, in whole or in part, by tendering to the Fiscal Agent: (1) a Qualified Reserve Fund Credit Instrument, and (2) in the case of a release, an opinion of Bond Counsel stating that such release

will not, of itself, cause the portion of the interest on the Bonds secured thereby to become includable in gross income for purposes of federal income taxation. Upon tender of such items to the Fiscal Agent in connection with a release of cash, the Fiscal Agent will transfer such funds to the City. Prior to the expiration of any Qualified Reserve Fund Credit Instrument, if applicable, the City is obligated either to replace such Qualified Reserve Fund Credit Instrument with a new Qualified Reserve Fund Credit Instrument, or to deposit or cause to be deposited with the Fiscal Agent an amount of funds such that the funds on deposit in the Reserve Fund together with all Qualified Reserve Fund Credit Instruments held by the Fiscal Agent is at least equal to the Reserve Requirement (which funds may come from a draw by the Fiscal Agent on the Qualified Reserve Fund Credit Instrument prior to its expiration).

“Qualified Reserve Fund Credit Instrument” means an irrevocable standby or direct-pay letter of credit or surety bond issued by a commercial bank or insurance company and deposited with the Fiscal Agent, provided that all of the following requirements are met: (a) the long-term credit rating of such bank or insurance company is rated in the top two categories (without regard to modifier) by S&P or Moody’s at the time of issuance; (b) such letter of credit or surety bond has a term of at least 12 months; (c) such letter of credit or surety bond has a stated amount at least equal to the portion of the Reserve Requirement being met by such instrument or with respect to which funds are proposed to be released pursuant to the Fiscal Agent Agreement; and (d) the Fiscal Agent is authorized pursuant to the terms of such letter of credit or surety bond to draw thereunder an amount equal to any deficiencies which may exist from time to time in the Bond Fund for the purpose of making payments required pursuant to the Fiscal Agent Agreement.

Whenever, on the Business Day prior to any Interest Payment Date, the amount in any reserve account within the Reserve Fund exceeds the Reserve Requirement for the applicable series of Bonds covered by such reserve account, the Fiscal Agent shall provide written notice to the Chief Financial Officer of the amount of the excess. The Chief Financial Officer shall advise the Fiscal Agent in writing of the amount, if any, of any transfer required pursuant to the Fiscal Agent Agreement, and otherwise direct the Fiscal Agent to transfer an amount equal to the excess to the Improvement Fund, if the Project has not been completed as of the date of such transfer, or if the Project has been completed, to the Bond Fund to be used for the payment of the principal of and interest on the Outstanding Bonds covered by the applicable reserve account in accordance with the Fiscal Agent Agreement; provided, that to the extent that such excess results from the prepayment of Special Taxes and redemption of Bonds, such amount shall be transferred to the Prepayment Account and applied to the corresponding redemption of Bonds.

Whenever the balance in the Reserve Fund exceeds the amount required to redeem or pay the Outstanding Bonds, including interest accrued to the date of payment or redemption and premium, if any, due upon redemption, and make any other transfer required under the Fiscal Agent Agreement, the Fiscal Agent will transfer the amount in the Reserve Fund to the Bond Fund to be applied, on the next succeeding Interest Payment Date, to the payment and redemption of all of the Outstanding Bonds. If the amount so transferred from the Reserve Fund to the Bond Fund exceeds the amount required to pay and redeem the Outstanding Bonds, the balance in the Reserve Fund will be transferred to the City, after payment of any amounts due the Fiscal Agent, to be used for any lawful purpose of the City.

Improvement Fund

Under the Fiscal Agent Agreement, there is established an Improvement Fund, which is to be held in trust by the Fiscal Agent and will be disbursed as provided in the Fiscal Agent Agreement for the payment or reimbursement of the costs of the construction and acquisition of the

Improvements in accordance with the Acquisition Agreement (as described herein). Interest earnings from the investment of amounts in the Improvement Fund will be retained in the Improvement Fund to be used for the purposes of the Improvement Fund.

Upon completion of the Improvements and payment to the Master Developer or other entities that are due reimbursement for Improvements, the Fiscal Agent will transfer the amount, if any, remaining in the Improvement Fund to the Bond Fund for application to the payment of principal of and interest on the Bonds in accordance with the Fiscal Agent Agreement, and the Improvement Fund will be closed. See "THE IMPROVEMENTS."

Future Parity Bonds

The Resolution of Formation authorizes the issuance of up to \$90,000,000 of special tax bonds for the District, of which the 2022 Bonds represent the second series. The City does not expect that it will authorize the issuance of an additional series of Bonds (previously defined as the "**Additional Bonds**") payable from Special Taxes and secured by the Special Tax Revenues on a parity with the 2019 Bonds, 2021 Bonds and 2022 Bonds (other than possible refunding bonds). The bond authorization includes bonds which may be issued to finance deferred impact fees (described below).

Bonds to Finance Deferred Impact Fees. In connection with the approval of development in the District, the City has agreed that payment of certain impact fees owed by the Master Developer and merchant builders in the District will be deferred (referred to as the "Development Impact Fee Deferral" in the Special Tax Formula) to allow payment of the deferred fees after the 2019 Bonds have been fully paid. The City expects to receive payment for the deferred impact fees either through continued collection of Special Taxes or through the issuance of future bonds after the 2019 Bonds have matured. If the City chooses to issue bonds to pay deferred impact fees, the remaining authorization will be available to be utilized by the City as a means therefor in the future (not expected to be sooner than 2049) to finance the Development Impact Fee Deferral; such bonds would not be Additional Bonds secured on parity with then-existing Bonds, if any.

Possible Additional Bonds. Although the City does not contemplate issuance of Additional Bonds such issuance is not prohibited, and any such issuance would be subject to conditions set forth in the Fiscal Agent Agreement, which include the following:

(i) There shall be deposited into a reserve account of the Reserve Fund, an amount at least equal to the Reserve Requirement with respect to such Additional Bonds.

(ii) For each Bond Year the Additional Bonds are Outstanding, projected Special Taxes Revenues, if levied at the maximum annual Special Tax rates per the Special Tax Formula, in each Fiscal Year are at least equal to 110% of Debt Service due in the Bond Year that begins in the corresponding Fiscal Year, as calculated by the special tax consultant to the City.

(iii) Both of the following conditions are met:

(A) *Regarding All Parcels in the District:* The aggregate value of all parcels in the District subject to the Special Tax, including then existing improvements and any facilities to be constructed or acquired with the proceeds of the Additional Bonds, as determined by an MAI appraisal, assessed valuations shown on the then current County tax roll, or by a combination of both methods, is at least 3.00 times the sum of (1) the aggregate principal amount of all Bonds then Outstanding, plus (2) the aggregate principal amount of the Additional Bonds proposed to

be issued, plus (3) the proportionate principal amount of any bonds then outstanding and payable from assessments which are a lien against property in the District, plus (4) a portion of the aggregate principal amount of all bonds issued under the Act, other than Bonds then Outstanding and the Additional Bonds, payable at least partially from special taxes to be levied on parcels of land subject to the Special Tax within the District (the "**Other Mello-Roos Bonds**") equal to the aggregate principal amount of the Other Mello-Roos Bonds multiplied by a fraction, the numerator of which is the amount of special taxes levied for the Other Mello-Roos Bonds on parcels of land within the District subject to the Special Tax, and the denominator of which is the total amount of special taxes levied for the Other Mello-Roos Bonds on all parcels of land subject to the Special Tax against which the special taxes are levied to pay the Other Mello-Roos Bonds (such fraction to be determined based upon the special taxes which could be levied the year in which the Additional Bonds are issued, as determined by the City), based upon information from the most recent available Fiscal Year.

(B) Regarding Recently Annexed Parcels: The aggregate value of the Recently Annexed Parcels, including then existing improvements and any facilities to be constructed or acquired with the proceeds of the Additional Bonds, as determined by an MAI appraisal, assessed valuations shown on the then current County tax roll, or by a combination of both methods, is at least 3.00 times the sum of (1) the Attributable Principal Amount of all Bonds then Outstanding, plus (2) the Attributable Principal Amount of the Additional Bonds proposed to be issued, plus (3) the proportionate amount of any bonds then outstanding and payable from assessments which are a lien against the Recently Annexed Parcels, plus (4) the allocation of Other Mello-Roos Bonds determined to be applicable to the Recently Annexed Parcels in accordance with the methodology set forth in subsection (A) directly above.

As used herein, "*Recently Annexed Parcels*" means all parcels in the District subject to the Special Tax which were annexed into the District following the closing date for the then-most recently issued series of Bonds, and "*Attributable Principal Amount*" means for the Bonds or any Additional Bonds, calculated separately, an amount equal to the aggregate outstanding principal amount of such Bonds and Additional Bonds multiplied by a fraction, the numerator of which is the amount of special taxes that will be levied for such Bonds and Additional Bonds on Recently Annexed Parcels in the first fiscal year in which the levy includes debt service for the applicable series of Additional Bonds, and the denominator of which is the total amount of special taxes that will be levied for the Bonds and Additional Bonds on all parcels of land in the District against which the special taxes are levied to pay the Bonds and Additional Bonds in such fiscal year. (No future annexations of land into the District are currently anticipated.)

Additional Bonds may be issued for the purpose of refunding any outstanding Bonds without meeting the foregoing conditions so long as debt service on the refunding Bonds in each Bond Year is less than debt service on the Bonds refunded.

Nothing in the Fiscal Agent Agreement shall be interpreted to prohibit issuance of bonds or Additional Bonds secured on a subordinate basis to the Bonds.

DEBT SERVICE SCHEDULES

The annual debt service on the 2019 Bonds, 2021 Bonds and 2022 Bonds, based on the interest rates and maturity schedule set forth on the cover of this Official Statement and assuming no early redemptions, is set forth below.

City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Debt Service – 2019 Bonds, 2021 Bonds and 2022 Bonds

Year Ending (Sept. 1)	2019 and 2021 Bonds <u>Total</u>	2022 Bonds <u>Principal</u>	2022 Bonds <u>Interest</u>	2022 Bonds <u>Total</u>	Parity Bonds <u>Total</u>
2022					
2023					
2024					
2025					
2026					
2027					
2028					
2029					
2030					
2031					
2032					
2033					
2034					
2035					
2036					
2037					
2038					
2039					
2040					
2041					
2042					
2043					
2044					
2045					
2046					
2047					
2048					
2049					
2050					
2051					
Total					

Source: Fiscal Agent for 2019 Bonds, 2021 Bonds. Underwriter for 2022 Bonds.

[The 2022 Bonds are being sized so that there is at least 110% annual debt service coverage from the net maximum special tax revenues (taking into account parity administrative expenses, consisting of the 1% County administrative charge) from _____.]

Debt Service Coverage. The following shows the projected 110% coverage on the Bonds from parcels within the CFD expected to be levied the Special Tax for payment of the 2019 Bonds, 2021 Bonds and 2022 Bonds.

City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Projected Debt Service Coverage Table – 2019 Bonds, 2021 Bonds and 2022 Bonds⁽¹⁾

Fiscal Year Ending	2019 & 2021 Bonds Debt Service	Estimated 2022 Bonds Debt Service*	Net Total Max Facilities Tax	Coverage From []*	Coverage from Max. Tax from All Property in CFD*
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Source: Special Tax Consultant with respect to Maximum Facilities Tax Revenues; Underwriter with respect to Debt Service and Coverage.

THE SIERRA VISTA SPECIFIC PLAN

The Sierra Vista Specific Plan (“**SVSP**”) is the primary land use, policy and regulatory document used to guide development within the District and other areas included in the SVSP. The SVSP establishes a development framework for land use, affordable housing, resource protection, circulation, utilities and services, implementation and design for approximately 2,064 acres in the northwest portion of the City projected to develop into approximately 8,679 single and multi-family residential units, of which the District currently comprises a portion. The intent of the SVSP is to promote the systematic and orderly development of the plan area. All subsequent development projects and related activities in the SVSP area are required to be consistent with the SVSP. The SVSP implements the goals and policies of the City of Roseville General Plan and augments these goals and policies by providing specific direction to reflect conditions unique to the project and plan area. The City’s General Plan serves as the long-term policy guide for the physical, economic and environmental growth of the City. The property within the District was included within the SVSP at adoption, and is a component of the SVSP. The full text of the SVSP is available on the City’s website.

Land Use Concept. The SVSP is planned primarily as a residential community, with a significant commercial and employment center along Baseline Road, which properties are not part of the District and not subject to the Special Taxes securing the Bonds. The overall mix and intensity of uses is similar to that found in adjacent portions of the City. The SVSP also provides for recreation, open space, employment and educational opportunities available to residents both within and outside the SVSP area.

The primary elements that comprise the form of the SVSP land use plan include: the residential neighborhoods; a range of commercial and employment uses, schools, parks and open space, as more particularly described below.

Residential Neighborhoods - A variety of housing styles similar to that found elsewhere in the City are planned, including affordable housing and designated age restricted neighborhoods. High density residential comprises approximately 30% of planned residential uses.

Commercial and Employment - A range of commercial and employment uses are proposed within the SVSP, including commercial mixed-use, business professional mixed-use, and community commercial uses. Conventional commercial sites are provided as well, typically along arterial roadways. The SVSP’s employment and service uses are intended to complement and further diversify the City’s employment, retail, service, and revenue base.

Neighborhood Parks - Neighborhood parks are proposed throughout the SVSP, some are located adjacent to the elementary schools and middle school sites, maximizing the potential for joint-use opportunities with the outdoor recreation facilities. Park facilities range from approximately one to approximately 10 acres in size. Some of the SVSP’s neighborhood parks would be linked to a system of paseos, providing a comprehensive network of pedestrian and bikeway connections to the SVSP’s parks and open space system. Neighborhood parks typically include a mix of soccer and baseball fields, tot lots, playgrounds, picnic area, and hard surface game courts.

Open Space - Approximately 317 acres of the SVSP are proposed as Open Space, comprising approximately 15 percent of the total project site acreage. Open Space land use and zoning is generally applied to lands that are environmentally sensitive or otherwise significant due to habitat, natural features, or man-made features. Open space corridors provide for passive recreation opportunities, preservation of significant resources, viewsheds, potential floodwater conveyance and retention, resource mitigation, wildlife movement corridors, and can function to improve the interface between uses. In many locations, the preserve area accommodates a dedicated Class I pedestrian pathway to be shared with a vehicle maintenance road for maintenance activities. In addition, open space areas could accommodate utility lines and provide the conduit for drainage and space for storm water treatment and detention facilities within the SVSP area. Any disturbance or construction within open space preserve areas of the SVSP would comply with the provisions of the Army Corps of Engineers approved Open Space Management Plan and Section 404 permit requirements.

Land Use Plan. The SVSP land use plan includes a blend of residential, service, employment, open space and public uses. At the time of adoption the SVSP area was statistically projected to house approximately 22,045 residents and in excess of 9,000 employees. The SVSP includes a total of 8,679 dwelling units on approximately 2,064 gross acres. Proposed land uses include a total of approximately 317 acres set aside in open space; 106 acres for dedication to parks; 71 acres of public/quasi-public uses; 190 acres of community commercial; 27 acres of business professional; and 41 acres of commercial mixed use.

THE DISTRICT

Location and Description of the District and the Immediate Area

General. Property in the District and subject to the Special Tax comprises approximately 143 acres planned for 781 residential homes in the SVSP, which is located in the southwest portion of the City. The land in the District is generally level topography, with large open annual grassland areas that have now been graded for homes. The SVSP has targeted a majority of the creek corridors, and a portion of the seasonal wetlands, for preservation in permanent open space. See “THE SIERRA VISTA SPECIFIC PLAN” above.

Westpark Sierra Vista, LLC, a land investment company and affiliate of the Master Developer, owned all of the land in the District as of the date of formation of the District in May 2019. In June 2019, and then again in October 2020 (following an annexation of additional territory into the District), Westpark Sierra Vista, LLC transferred to the Master Developer all of the land in the District. The Master Developer is not a home-building entity. Instead, it constructs the backbone infrastructure and develops the property into “blue-top” lots for sale to merchant builders over time as market conditions warrant. As of January 2022 all but 120 lots have been graded to blue-topped condition, those lots are expected to be final mapped and marketed in 2023. The Master Developer owns those 120 lots and an additional 174 final mapped lots, and has completed the sale of 7 villages, totaling 487 single family lots, to the four national homebuilders who are actively constructing homes, as described herein.

A majority of the Manager Members of the Master Developer are also principals in the adjacent Westbrook (marketed as Solaire) master planned community which was developed in three phases and comprised of more than 1,400 single family residential units and 620 multi-family units. The Master Developer is marketing the land in the District as an extension of the residential development already underway in Westbrook. For additional details on development experience of the principals of the Master Developer, see “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT – The Master Developer.”

At the time of formation of the District, the boundary of the District consisted of 5 large lot parcels (FD-3, FD-4, FD-20A, FD-22A and FD-22B), which were collectively planned for 325 single-family homes. In addition, certain land adjacent to the District was designated as “future annexation area,” permitting a more streamlined annexation of such territory into the District in the future. In 2020, all of the remaining LDR and MDR parcels within the future annexation area were annexed into the District (consisting of FD-1, FD-2, FD-5, FD-9, and FD-20B), adding land planned for an additional 456 single-family units, bringing the total to 781 residential lots planned for the District. Land planned for HDR and commercial uses remains within the future annexation area, but the Master Developer does not desire to have such land be subject to the Special Tax; accordingly, no future annexations to the District are expected.

District Map. A map showing the original boundary of the District, the territory annexed to the District from the future annexation area, and the territory remaining in the future annexation area (none of which is expected to be annexed to the District in the future) is on the following page.

[Reserved for current CFD boundary map]

Entitlements

The Master Developer has provided the following information with respect to entitlements and anticipated development of land in the District. No assurance can be given that all information is complete. No assurance can be given that development of land in the District will be completed, or that it will be completed in a timely manner. Since the ownership of the parcels is subject to change, the development plans outlined below may not be continued by the subsequent owner if the parcels are sold, although development by any subsequent owner will be subject to the SVSP, the Development Agreement described herein and the policies and requirements of the City. No assurance can be given that the plans or projections detailed below will actually occur.

Overview. As noted above, development within the District boundary is anticipated by the Master Developer to be consistent with the SVSP land uses, which primarily consist of low-density and medium-density residential neighborhoods. Permitted land uses are configured to reinforce the neighborhood identity and sense of community. See “THE SIERRA VISTA SPECIFIC PLAN” above. The entitlements for the project permit a development proposal related to a particular parcel to proceed through tentative map subdivision and design-review permitting processes to final mapping provided the development application is in accord with the entitlements and the tentative map conditions. The land received full land use approval in May 2010, including, but not limited to, approval of Specific Plan Zoning and a Development Agreement, and subsequently received a Section 404 (wetlands) permit, California Water Board Section 401 Certification, and U.S. Fish and Wildlife Service Biological Opinion. All 781 lots have received tentative map approval and 487 have final map approval.

The current boundary of the District consists of approximately 143 gross acres planned for residential development into 781 single family homes, consisting of 583 LDR units and 198 MDR units. To date, out of the total 781 planned units, the Master Developer has completed the tentative map processing for 781 single family homesites (of which 487 have received final map approval and recording of final maps for an additional 174 lots is expected to occur between May and Oct 2022). The remaining property consisting of 120 planned lots, contained in a single village, is expected to be final mapped and marketed in 2023. See “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT

Development Agreement. The City entered into a Development Agreement, dated May 19, 2010 (the “**Development Agreement**”) with Westpark Federico, LLC, Mourier Investments, LLC, and Federico-Tyler Family Limited Partnership, to which the Master Developer has subsequently succeeded with respect to the land owned by the Master Developer in the District. The Development Agreement’s purpose is to vest development rights, set forth infrastructure improvements and dedication requirements, secure the timing and methods for financing improvements, and specify other performance obligations as related to development in the Sierra Vista Specific Plan area. All of the property in the District is subject to the requirements of the Development Agreement, as well as the SVSP. The Development Agreement was entered into in accordance with Sections 65864 through 65869.5 of the California Government Code, as implemented through Article V, Chapter 19.84 of the City’s Zoning Ordinance No. 802.

The Development Agreement is the primary implementation tool for the SVSP and is intended to create a binding contract between the City and the parties thereto, and their assigned successors in interest, which set forth the needed infrastructure improvements, park dedication requirements, timing and method for financing improvements and other specific performance obligations of the City and the Master Developer and its successors, including obligations related to development of the property in the District, with the terms, conditions, rules, regulations, entitlements, vested rights and other provisions relating to the development of the property in the District according to the SVSP entitlements. Included are provisions relating to infrastructure improvements, public dedication requirements, landscaping amenities and other obligations of the parties. The Development Agreement has a 30-year term, runs with the property, and may be modified only by mutual consent of the parties, and in a manner consistent with the SVSP. With the Development Agreement in place, subject to compliance with the terms of the Development Agreement, construction of homes within the District may occur upon City approval of subdivision maps, satisfaction of certain design requirements and conditions of such maps and issuance of building permits.

Land use and development entitlements granted under the Development Agreement for property in the District are consistent with the SVSP as described under the caption "THE SIERRA VISTA SPECIFIC PLAN" and summarized above.

Improvements. The Development Agreement sets forth the responsibility of the Master Developer and its successors for a portion of the costs of certain public improvements required for its development within the SVSP. Funding of the improvements with bond proceeds will satisfy a portion, but not all, of the relevant obligations of the District for infrastructure improvements required by the Development Agreement. See Table 5 herein for a sources and uses table provided by the Master Developer. The improvements which are not funded from proceeds of bonds issued for the District or Special Taxes will be funded by the Master Developer and/or its successors in interest. See "THE IMPROVEMENTS" below.

No Affordable Units in District. The Development Agreement has an affordable housing requirement on the 172 HDR units planned for large lot parcel FD-34, but those units have not been annexed to the District (nor are expected to be), and therefore do not provide any security for the Bonds.

Entitlements and Ownership by Village. The following table shows the entitlements and current ownership for all of the land within the boundary of the District.

Table 1
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Taxable Residential Property in the District⁽¹⁾

Village	Ownership	Land Use	Acres	Planned Units	Map Status
FD-1 ⁽²⁾	Taylor Morrison	LDR	19.73	74	Final
FD-3 ⁽²⁾	Taylor Morrison	LDR	9.79	46	Final
FD-4 ⁽²⁾	K. Hovnanian	LDR	7.70	33	Final
FD-20A ⁽²⁾	Tri Pointe Homes	MDR	14.93	110	Final
FD-20B	Tri Pointe Homes	MDR	12.38	88	Final
FD-22A ⁽²⁾	Beazer Homes	LDR	12.50	76	Final
FD-22B ⁽²⁾	Taylor Morrison	LDR	11.80	60	Final
Sub-total			88.83	487	

Village	Ownership	Land Use	Acres	Planned Units	Planned Units
FD-2	Master Developer	LDR	17.12	120	Tentative
FD-5	Master Developer	LDR	17.51	67	Final
FD-9	Master Developer	LDR	19.23	107	Final
Sub-total			53.86	294	
Total			142.69	781	

(1) Excludes large lot parcel FD-34, planned for 172 HDR units designated as affordable units, and parcel FD-40 planned for community commercial, neither of which has been annexed to the District (nor are expected to be).

(2) [[[UPDATE: The 2022 Bonds are being sized so that there is at least 110% annual debt service coverage from the net maximum special tax revenues (taking into account parity administrative expenses, consisting of the 1% County administrative charge) on these lots, all of which owned by merchant builders. See "DEBT SERVICE SCHEDULES" above.]]]

Source: Master Developer for other than footnote 2, the Underwriter for footnote 2. .

Environmental Matters

Flood Hazard Map Information. According to the Federal Emergency Management Agency's flood insurance rate maps (Flood Area Panel Number 060243, with an effective date of November 2, 2018), the developable portions of the property in the project area (including land in the District) are located within Flood Zone X, described as areas of minimal flooding (outside of the 100 and 500-year floodplains).

Wetland Conditions. According to the City's planning department, some jurisdictional wetlands will be affected by the development of the project, however the impact has been mitigated by the landowner. No additional environmental permits are required to be obtained.

Seismic Conditions. The property expected to be developed as part of the project (including land in the District) is not located within a seismic special studies zone, designated by the California State Division of Mines and Geology, in accordance with the Alquist-Priolo Special Study Zone Act of 1972.

Wildfire Hazards. Land in the District is not located in a High or Very High Fire Hazard Severity Zone ("FHSZ"), as defined by CAL FIRE.

MERCHANT BUILDER DEVELOPMENT

Taylor Morrison

Development Plan (180 LDR lots). Taylor Morrison is developing 180 LDR lots in 3 villages in the District – Calipso (44 lots in Village FD-3), Apollo (60 lots in Village FD-22B and 2 lots in Village FD-3), and Vail (74 lots in Village FD-1). Taylor Morrison has begun homebuilding activities, and as of March 1, 2022, Taylor Morrison (i) closed on 57 homes, (ii) owns 6 completed homes, (iii) is under construction on 59 lots, and (iv) owns 58 lots that are not yet under vertical construction.

Calipso. The Calipso neighborhood is being developed into 44 single-family detached residential units in a single product line with three (3) floor plans. The Calipso neighborhood opened for sales in February 2021, and Taylor Morrison anticipates final build-out by Q2/Q3 2022. As of March 1, 2022, Taylor Morrison had pulled 43 building permits in the Calipso neighborhood. The following table provides additional information regarding the proposed development of the 44 units of the Calipso neighborhood as of March 1, 2022.

Taylor Morrison – Calipso (Village FD-3) (as of March 1, 2022)

Floor Plan	Approx. Square Footage	Total Number of Planned Units ⁽¹⁾	Units Completed, Sold, and Closed ⁽²⁾	Units Completed and Unsold or in Escrow ⁽³⁾	Finished Lots ⁽³⁾	Units Under Construction ⁽³⁾	Est. Base Price ⁽⁴⁾
Plan 9	2,127	11	6	1	0	4	\$681,990
Plan 12	2,575	8	5	1	0	2	\$706,990
Plan 13	2,781	25	11	2	1	11	\$739,990
Totals		44	22	4	1	17	

(1) The number of units in each plan is an estimate and is subject to change as the market dictates.

(2) Includes 1 unit owned by a homebuyer who has leased the unit to Taylor Morrison to serve as a model home for Calipso.

(3) Of the 22 lots owned by Taylor Morrison as of March 1, 2022, 18 were under contract to be sold to homeowners.

(4) Base sale prices are estimated as of March 1, 2022. Base sales prices are subject to change and exclude any lot premiums, options, upgrades, incentives and any selling concessions or price reductions which may be offered.

Source: Taylor Morrison

Apollo. The Apollo neighborhood is being developed into 62 single-family detached residential units in a single product line with three (3) floor plans. The Apollo neighborhood opened for sales in February 2021, and Taylor Morrison anticipates final build-out by Q2 2022. As of March 1, 2022, Taylor Morrison had pulled 61 building permits in the Apollo neighborhood. The following table provides additional information regarding the proposed development of the 62 units of the Apollo neighborhood as of March 1, 2022.

**Taylor Morrison – Apollo
(Village FD-3 and Village FD-22B)
(as of March 1, 2022)**

Floor Plan	Approx. Square Footage	Total Number of Planned Units⁽¹⁾	Units Completed, Sold, and Closed	Units Completed and Unsold or in Escrow⁽²⁾	Finished Lots⁽²⁾	Units Under Construction⁽²⁾	Est. Base Price⁽³⁾
Plan 1	2,018	15	9	1	0	5	\$635,990
Plan 5	2,540	21	12	0	0	9	\$685,990
Plan 8	3,109	26	14	1	1	10	\$730,990
Totals		62	35	2	1	24	

(1) The number of units in each plan is an estimate and is subject to change as the market dictates.

(2) Of the 27 lots owned by Taylor Morrison as of March 1, 2022, 24 were under contract to be sold to homeowners.

(3) Base sale prices are estimated as of March 1, 2022. Base sales prices are subject to change and exclude any lot premiums, options, upgrades, incentives and any selling concessions or price reductions which may be offered.

Source: Taylor Morrison

Vail. The Vail neighborhood is currently undergoing land development into 74 single-family detached residential units in a single product line with three (3) floor plans. The Vail neighborhood is scheduled to open for sales in May 2022, and Taylor Morrison anticipates final build-out by Q1 2024. As of March 1, 2022, Taylor Morrison had pulled 18 building permits in the Vail neighborhood. The following table provides additional information regarding the proposed development of the 74 units of the Vail neighborhood as of March 1, 2022.

**Taylor Morrison – Vail
(Village FD-1)
(as of March 1, 2022)**

Floor Plan	Approx. Square Footage	Total Number of Planned Units⁽¹⁾	Units Completed, Sold, and Closed	Units Completed and Unsold or in Escrow	Finished Lots⁽³⁾	Units Under Construction⁽²⁾⁽³⁾	Est. Base Price⁽⁴⁾
Plan 16	2,984	24	0	0	18	6	\$812,990
Plan 18	3,446	25	0	0	20	5	\$862,990
Plan 19	4,000	25	0	0	18	7	\$922,990
Totals		74	0	0	56	18	

(1) The number of units in each plan is an estimate and is subject to change as the market dictates.

(2) Includes 2 model units under construction and anticipated to be completed by the end of April 2022. Upon completion, Taylor Morrison expects to sell the models to a homeowner or model home company and lease them back pursuant to an agreement.

(3) Of the 74 lots owned by Taylor Morrison as of March 1, 2022, 4 were under contract to be sold to homeowners.

(4) Base sale prices are estimated as of March 1, 2022. Base sales prices are subject to change and exclude any lot premiums, options, upgrades, incentives and any selling concessions or price reductions which may be offered.

Source: Taylor Morrison

Tri Pointe Homes

Development Plan (Villages FD-20A and FD-20B). Tri Pointe Homes acquired two villages in the District (Village FD-20A) totaling 110 MDR lots. Tri Pointe Homes is also under contract with the Master Developer to purchase an additional village in the District (Villages FD-20A and FD-20B) 198 Medium Density Residential (MDR) lots. Tri Pointe Homes development plans for Villages FD-20A and FD-20B is to construct 195 homes in a project being marketed as “Illumination

at Solaire” and three models for a neighboring project known as Radiance. Except for the three models, the Radiance project is not within the District.

As of March 1, 2022, within Villages FD-20A and FD-20B, 29 completed homes had been conveyed to individual homebuyers, and Tri Pointe Homes owned six completed models, two completed production homes (both of which were in escrow), 30 homes under construction (25 of which were in escrow), 43 finished lots without any home construction thereon (two of which were in escrow) and 88 partially developed lots. The 88 partially developed lots comprise Village FD-20B and are anticipated to be finished in the second quarter of 2022. Homes in escrow may not result in closed sales as sales contracts are subject to cancellation by the homebuyer. As of March 1, 2022, Tri Pointe Homes has obtained building permits for 75 of the 198 planned homes within Villages FD-20A and FD-20B.

The homes being constructed within the Illumination at Solaire project consist of three floor plans ranging from approximately 1,789 square feet to approximately 2,216 square feet. Base sales prices estimated as of March 1, 2022 range from approximately \$581,990 to approximately \$627,990. The three Radiance models are within Village FD-20A and consist of three floor plans ranging from approximately 2,206 square feet to approximately 2,578 square feet. Base sales prices for the Radiance production homes, which are not within the District, estimated as of March 1, 2022 range from approximately \$657,990 to approximately \$711,990. Base sales prices are subject to change and exclude lot premiums, options and extras and any incentive s or price reductions that may be offered.

A summary of property development and ownership in Villages FD-20A and FD-20B as of March 1, 2022, is set forth below:

**Construction and Home Sales Data – TriPointe Homes
As of March 1, 2022**

Neighborhood Name	Total Units Planned	Completed Homes Individually Owned	Completed Homes Builder Owned *	Homes Under Construction	Finished Partially Developed Lots	Base Price Range
Illumination	195	29	5	30	131	\$581,990 - \$627,990
Radiance	3	0	3	0	0	n/a

* The five completed Illumination homes include three models and two production homes (both in escrow). The three completed Radiance homes are the models. There are no Radiance production homes being constructed in the District.

** Represents lots without any vertical home construction, including 43 finished lots (eight (8) of which have building permits issued) and 88 partially developed lots. The 88 partially developed lots comprise Village FD-20B and are anticipated to be finished in the second quarter of 2022.

*** Base prices range for the Radiance homes represents base sales prices for the production homes, which are not within the District. The models have not been released for sale.

Source: TriPointe Homes.

Tri Pointe Homes conveyed its first homes in March, 2021 and expects to complete construction of the 198 homes proposed to be constructed within Villages FD-20A and FD-20B by the third quarter of 2024 and conclude conveyance of all such homes to individual homeowners shortly thereafter [CONFIRM IF THIS DATE ALSO APPLIES TO CONVEYANCE OF THE RADIANCE MODELS].

No assurance can be given that home construction and sales will be carried out on the schedule and according to the plans outlined herein, or that the home construction and sale plans

or base prices set forth above will not change after the date of this Official Statement. Additionally, homes under contract may not result in closed escrows as sales contracts are subject to cancellation. See “SPECIAL RISK FACTORS – Concentration of Ownership” and “ – Property Values and Property Development.”

COVID-19 Pandemic. The COVID-19 pandemic and related public health and governmental authorities’ orders and actions could have a material adverse effect on Tri Pointe Homes’ ability to complete its proposed development within Villages FD-20A and FD-20B in the time frame and budget, and at the sales prices, described in this Official Statement. See “SPECIAL RISK FACTORS – COVID-19 Pandemic).”

Currently, Tri Pointe Homes’ sales offices and model homes are open for private in-person tours by appointment and walk-in visits in accordance with public health orders and safety procedures. Tri Pointe Homes has put in place heightened cleaning protocols and other requirements at its sales offices and work sites, which are intended to comply with applicable public health orders and safety procedures.

As of March 1, 2022, Tri Pointe Homes has experienced increases in certain construction costs, supply chain delays and increased cycle time for home deliveries. However, Tri Pointe Homes has not experienced any significant development delays resulting from work stoppages, reduced attendance of workers, or the ability to obtain necessary inspections and approvals for homes, which may be attributed, directly or indirectly, to the COVID-19 pandemic. While the cost increases and delays may have been and may continue to be intermittently affected by COVID-19, the majority of cost increases and delays can be attributable to the strength of the housing market and the result of vendors not anticipating the scale of the demand for housing materials.

Although the recent cost increases and construction delays are not currently having a significant impact on the overall development of homes in the District, the impacts caused by the outbreak are evolving and no prediction can be made with respect to the ultimate effects of the COVID-19 outbreak and related public health and governmental authorities’ orders and actions (including, without limitation, the scope of restrictions under the current or any amended County of Placer or State of California orders), on Tri Pointe Homes’ ability to sell and close homes in the District. Such effects, if and as they arise, could have a material adverse effect on the ability to develop the homes in the District as planned, and no assurance can be provided that Tri Pointe Homes will be able to (a) complete in whole or in any part, or within any particular time, its construction of homes within the District; (b) avoid additional material increases in development costs or delays resulting from work stoppages, reduced attendance of workers, shortages or delays in the delivery of building materials, and/or delays in obtaining necessary inspections and approvals; or (c) sell homes, and close home sales or not experience purchase contract cancellations, due to in each case to public health or governmental restrictions, further spread of COVID-19, an economic downturn driven by the pandemic, or otherwise.

Beazer Homes

Development Plan (76 LDR Lots). Village 1 in the District – Village FD-22A – is comprised of 76 LDR lots. The 76 LDR lots in Village FD-22A were initially purchased from the Master Developer by a land-banking entity, Solaire-Roseville LP. Pursuant to a land-banking arrangement between Solaire-Roseville LP and Beazer Homes Holdings, LLC (“Beazer Homes”), Beazer Homes acquired an option to purchase the 76 lots for the construction of single-family homes pursuant to a take-down schedule as set forth below. Beazer Homes currently owns 14 lots, comprising Phases 1 and 2 of the take-down schedule.

**Verrado - Roseville, CA
Schedule of Lot Take-Downs**

Phase	Number of Lots	Lot Numbers	Anticipated Date of Builder Acquisition
Phase 1	4	Lots: 73, 74, 75, 76	1/25/2021
Phase 2	10	Lots: 35, 36, 69, 70, 71, 37, 38, 39, 67, 68	3/25/2021
Phase 3	10	Lots: 40, 41, 64, 65, 66, 42, 43, 44, 62, 63	7/25/2021
Phase 4	11	Lots: 45, 46, 47, 59, 60, 61, 54, 55, 56, 57, 58	10/25/2021
Phase 5	9	Lots: 50, 51, 52, 53, 18, 19, 20, 48, 49	1/25/2022
Phase 6	10	Lots: 15, 17, 21, 22, 23, 13, 14, 15, 24, 25	4/25/2022
Phase 7	10	Lots: 11, 12, 26, 27, 28, 8, 9, 10, 29, 30	7/25/2022
Phase 8	12	Lots: 5, 6, 7, 31, 32, 33, 1, 2, 3, 4, 34, 72	10/25/2022
TOTAL	76		

Beazer Homes has completed in-tract improvements for Village FD-22A, with homes currently being marketed as the “Verrado” neighborhood. Production home building began in spring of 2021.

**Construction and Home Sales Data – Beazer Homes
As of March 1, 2022**

Neighborhood Name	No. Lots	Homes Under Construction	Homes Completed and Unsold *	Homes Sold and Closed	Base Price Range	Projected Last Close
Verrado	76	35	0	13	\$649,990-\$714,990	Nov. 2023

* 3 homes are models and 23 homes are in escrow for sale to individuals.
Source: Beazer Homes.

K. Hovnanian

Development Plan (33 LDR Lots). K. Hovnanian currently owns 1 village in the District – Village FD-4 – totaling 33 LDR lots. K. Hovnanian completed land development and commenced homebuilding in Village FD-4 in October 2021. As of February 1, 2022 (the effective date of the appraisal), K. Hovnanian’s 33 LDR lots are fully improved; K Hovnanian provided the following as of March 1, 2022:

**Construction and Home Sales Data – K.Hovnanian
As of March 1, 2022**

Neighborhood Name	No. Lots	Homes Under Construction	Homes Completed and Unsold *	Homes Sold and Closed	Base Price Range	Projected Last Close
Aspire at Solaire II	33	16	0	0	\$601,990 - \$635,990	11/30/22

Source: K. Hovnanian.

OWNERSHIP OF PROPERTY WITHIN THE DISTRICT

Unpaid Special Taxes do not constitute a personal indebtedness of the owners of the property within the District. There is no assurance that the present property owners or any subsequent owners will have the ability to pay the Special Taxes or that, even if they have the ability, they will choose to pay the Special Taxes. An owner may elect to not pay the Special Taxes when due and cannot be legally compelled to do so. Neither the City nor any Bond Owner will have the ability at any time to seek payment directly from the owners of property within the District of the Special Tax or the principal or interest on the Bonds, or the ability to control who becomes a subsequent owner of any property within the District.

The Master Developer and respective merchant builders have provided the information set forth in this section, "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT." No assurance can be given that all information is complete. There may be material adverse changes in this information after the date of this Official Statement. In addition, any Internet addresses included below are for reference only, and the information on those Internet sites is not a part of this Official Statement or incorporated by reference into this Official Statement.

No assurance can be given that development of the property will be completed, or that it will be completed in a timely manner, as described herein. The Special Taxes are not personal obligations of the Master Developer or of any subsequent landowners; the Bonds are secured only by the Special Taxes and moneys available under the Fiscal Agent Agreement. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS" and "SPECIAL RISK FACTORS" herein.

Current Ownership

The following table summarizes ownership of land in the District as of March 1, 2022.

Table 2
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Summary of Ownership and Development Status
As of March 1, 2022

Owner	No. Lots Planned	Homes Closed to Homeowners	Homes Sold But Not Yet Closed	Homes Under Construction
Taylor Morrison	180	57	46	59
Tri Pointe Homes	198	29	8	30
Beazer Homes ⁽¹⁾	76	13	3	35
K. Hovnanian	33	0	0	16
Master Developer ⁽²⁾	294	n/a	n/a	n/a
Totals	781	99	57	140

The Master Developer

General. The Master Developer has been developing the land within the District for sale to merchant builders. The Master Developer has a management team that is responsible for the day-to-day management of the entitlement and development operations, and a group of capital investors that provide equity for the operations and development of the project. The Master Developer is a limited liability company formed in 2018 and registered to do business in California.

The managing members (the “**Members**”) of the Master Developer are John Murray, Jeff Jones, John Tallman, and Ryan O’Keefe. John Murray and Jeff Jones are managing members for Westpark S.V. 400, LLC, which is the master developer for the “Westbrook” community that is also located in the Sierra Vista Specific Plan. John Murray was formerly a Certified Public Accountant who, prior to joining Westpark, was the General Manager for the Del Webb Corporation’s Northern California Communities where he led the development of Sun City Roseville and Sun City Lincoln Hills. Mr. Murray was a principal in the development team that developed the adjacent Westpark community, a 4,500-unit master planned community, and subsequently sold the project to a consortium of homebuilders that included Pulte Home Corporation, Lennar Communities of California and Centex Homes. Jeff Jones is Westpark’s Chief Operating Officer. Prior to joining the Master Developer, Mr. Jones served as a part of the Del Webb Corporation’s Northern California Communities executive management team where he oversaw the development of the Sun City Roseville and Sun City Lincoln Hills Communities. John Tallman has been in the home building and real estate development business in the greater Sacramento region for more than 30 years. Prior to joining Westpark in 2009, he served as the head of the Sacramento office of Morrison Homes (now part of Taylor Morrison), before leaving to head the office of Signature Properties overseeing the entitlement and development process for the nearby master planned community of Fiddymont Farm. Ryan O’Keefe is a licensed civil engineer and oversees land development operations for Westpark. Prior to joining Westpark, Mr. O’Keefe was a senior engineer with a local civil engineering firm.

Experience. Recent development experience of the principals of the Master Developer (of entities in which at least one of the three principals of the Master Developer is a managing member), is illustrated by the following projects:

Project Name	City	No. of Lots (res)	No. of Sq. Ft. (Office/Industrial)	No. of Sq. Ft. (Retail)	Owner/Developer	Status
Westpark	Roseville, CA	4,585	1,110,000	163,350	1600 Placer Investors, LP	Sold March 2005 to Pulte Homes, Lennar Homes and Centex Homes
Westpark	Roseville, CA	1,839	1,100,000	0	West Roseville, LLC	Reposition of a portion of property sold to Pulte. Lennar & Centex in 2005. Community now built out by Lennar, Pulte Meritage, and KB Home Entitlements completed; homebuilding underway by DR Horton, Lennar Homes, Taylor Morrison and Woodside Homes
Westbrook	Roseville, CA	2,029	0	300,000	Westpark S.V. 400, LLC	
Education Foundation	Lincoln, CA	71	0	0	Westpark LR, LLC	Entitlements complete, completing federal permitting process.

Financing Plan. The Master Developer anticipates financing the costs of the backbone infrastructure and other costs of the development of the project with lot sales to merchant builders, owners’ equity, if needed, and proceeds of Bonds. For additional details, see “THE IMPROVEMENTS – Master Developer Sources and Uses of Funds.”

Development by Master Developer

Overview. As noted above, development within the District is being undertaken by the Master Developer to be consistent with the SVSP land uses, which primarily consist of low-density residential neighborhoods. Permitted land uses are configured to reinforce the neighborhood identity

and sense of community. See “THE SIERRA VISTA SPECIFIC PLAN” above. The Master Developer is selling final lots in “blue top” condition to the Merchant Builders.

Backbone Infrastructure. The backbone infrastructure is to include Westbrook Blvd, Earl Rush Drive, Market Street, Nicole Gee Drive (formerly Sierra Glen Drive), Silver Spruce Drive, and Summerfaire Drive and all associated underground utilities, adjacent landscape and perimeter walls. Funding for mitigation acquisition and construction of public/quasi-public facilities are also included as part of the project. The infrastructure is to be constructed in three to four phases. Phase 1, consisting of the extension of Westbrook Blvd, Summerfaire Drive, and portions of Earl Rush Drive commenced in June 2019 and was completed in Fall 2019, with final acceptance by the City in early 2020. The Phase 2 backbone infrastructure, **expected to be completed in October 2021**, included the completion of Earl Rush Drive within the District, and the extension of Silver Spruce Drive into the District from the north to its intersection with Earl Rush Drive. The Master Developer will cause the construction of Nicole Gee Drive from Market Street, west to Westbrook Boulevard in the spring 2022 with completion by December 2022. The Master Developer is responsible for the cost of construction of the infrastructure improvements. Proceeds of the Bonds and any additional bonds will provide a portion of the cost of improvements and the remainder will be contributed by the Master Developer. See “THE IMPROVEMENTS – Estimated Cost of the Improvements.”

Utilities. All typical urban utility services for finished lots are available at the lots or will be extended to the lots. These utilities include electric power, natural gas, telephone, cable television, water, refuse, and sanitary sewer and storm water facilities. The City provides electric, water, sewer refuse and storm water facilities, and police and fire services. Pacific Gas & Electric provides natural gas.

Subdivision Maps and In-Tract Improvements. In addition to constructing various backbone improvements, the Master Developer has graded to a “blue-topped” condition, an initial 661 lots. The remaining property consisting of 120 lots, contained in 1 village, will be final mapped and marketed in 2023. A “blue topped” parcel is a parcel which has legal development entitlements created by a recorded subdivision map and a physical condition which includes graded, level “certified” building pads and streets with offsite infrastructure abutting the neighborhood perimeter. A blue-top lot does not include street improvements and completed in-tracts, but would include installed utilities in the rights-of-way and stubbed to individual large lots.

In-tract improvements are the responsibility of the Merchant Builders that have purchased blue-topped lots from the Master Developer in the District. Subdivision in-tract improvements for the villages sold to Merchant Builders has been completed for 399 lots and homebuilding is underway. An additional 88 lots have completed all underground improvements and will complete the in-tract work by May 2022, with homebuilding to commence at that time. Homebuilding is ongoing in 6 of the 7 villages sold to Merchant Builders, with the last village expected to see home starts in the third quarter of 2022.

The current configuration of parcels/villages in the District, together with their current mapping status, is set forth in the following table.

Table 3
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Map Status for Taxable Residential Parcels in the District⁽¹⁾

Large-Lot Parcel/Village	Land Use	Planned Units	Current Status	Expected or Actual Tentative Map Approval Date	Expected or Actual Small Lot Final Map Record Date
FD-1	LDR	74	Final Map	Oct. 2020	2021
FD-2	LDR	120	--	Aug. 2021	<i>Exp. April 2023</i>
FD-3	LDR	46	Final Map	Nov. 2017	Sept. 2020
FD-4	LDR	33	Final Map	Nov. 2017	2021
FD-5	LDR	67	--	Aug. 2021	<i>Exp. Sept 2022</i>
FD-9	LDR	107	--	Aug. 2021	<i>Exp. Sept 2022</i>
FD-22A	LDR	76	Final Map	Nov. 2017	Dec. 2020
FD-22B	LDR	60	Final Map	Nov. 2017	Aug. 2020
FD-20A	MDR	110	Final Map	Nov. 2017	July 2020
FD-20B	MDR	88	Tentative Map	Nov. 2017	<i>Exp. June 2022</i>
Total		781			

(1) Excludes large lot parcel FD-34, planned for 172 HDR units designated as affordable units, and parcel FD-40 planned for community commercial, neither of which has been annexed to the District (nor are expected to be).

Source: Master Developer.

Sales of Villages to Merchant Builders. As shown in Table 1 above, the Master Developer has completed the sale of 7 villages (FD-1, FD-3, FD-4, FD-20A, FD-20B, FD-22A and FD-22B), totaling 487 single family lots (289 LDR lots; 198 MDR lots), to the Merchant Builders. As detailed below, homebuilding has commenced by Taylor Morrison, Tri Pointe Homes, Beazer Homes and K. Hovnanian Homes. The Master Developer is currently marketing two villages to Merchant Builders, Villages FD-5 and FD-9. The Master Developer expects to have a builder, or builders, under contract for these villages by March 1, 2022, the builders would complete feasibility by April 15, 2022 and close escrow on or about May 1, 2022. The Master Developer has prepared improvement plans and final maps for these villages and processed them through the City with final approval expected before the end of March 2022.

Taylor Morrison

Financing Plan. To date, Taylor Morrison has financed its purchase and development of land in the District through internally generated funds and expects to continue doing so. For the all three neighborhoods, as of March 1, 2022, Taylor Morrison had incurred approximately \$66.3 million on site acquisition, on-site development costs, unit construction costs, sales and marketing, fees, and other costs, and anticipates that an additional \$42.9 million will be required to be expended on such costs to complete these three neighborhoods.

Although Taylor Morrison expects to have sufficient funds available to complete its development activities in the District, commensurate with the timing described in the Official Statement, there can be no assurance, however, that amounts necessary to finance the remaining development and home construction costs will be available to Taylor Morrison when needed. Any contributions by Taylor Morrison or its affiliates to fund the costs of such development and home construction are entirely voluntary. If and to the extent that internal funding, including but not limited to home sales revenues, are inadequate to pay the costs to complete the planned development by Taylor Morrison and other financing by Taylor Morrison is not put into place, there could be a shortfall in the funds required to complete the proposed development by Taylor Morrison in the District and the remaining portions of the development may not be developed.

About Taylor Morrison. Taylor Morrison is a California limited liability company whose sole shareholder is Taylor Morrison Services, Inc., a Delaware corporation qualified in California (“TMSI”). TMSI is controlled by Taylor Morrison Home Corporation, a Delaware corporation (“TMHC”), which is traded on the New York Stock Exchange as “TMHC.” TMHC’s principal executive offices are located in Scottsdale, Arizona. TMHC was created as a result of the July 2007 merger of two United Kingdom-based, publicly-listed homebuilders, Taylor Woodrow plc and George Wimpey plc, the predecessor entities of which commenced homebuilding operations in the United States in 1936. The subsequent integration of Taylor Woodrow, Inc. and Morrison Homes, Inc. in the U.S. formed TMHC and Monarch Corporation in Canada, respectively.

In February 2020, TMHC announced the acquisition of William Lyon Homes (NYSE: WLH) at an acquisition price approximating \$2.5 billion, which included \$950 million of equity. The acquisition was reported as creating the nation’s fifth largest homebuilder based on the last twelve months of home sales, with an estimated 14,200 closings for the combined companies.

TMHC is subject to the informational requirements of the Securities Exchange Act of 1934 (the “**Exchange Act**”) and in accordance therewith files reports, proxy statements, and other information, including financial statements, with the SEC. The SEC maintains an internet web site that contains reports, proxy and information statements and other information regarding registrants that file electronically with the SEC, including TMHC. The address of such Internet web site is www.sec.gov. All documents subsequently filed by TMHC pursuant to the requirements of the Exchange Act after the date of this Official Statement will be available for inspection in such manner as the SEC prescribes. Copies of THMC’s Annual Report and each of its other quarterly and current reports, including any amendments, are available from its website at www.taylormorrison.com. *The website address is given for reference and convenience only. The information on the website may be incomplete or inaccurate and has not been reviewed by the City or the Underwriter. Nothing on the website is a part of this Official Statement or incorporated into this Official Statement by reference.*

Tri Pointe Homes

Financing Plan. To date, Tri Pointe Homes has financed its land acquisition and home construction costs related to its activities in the District through internal sources, including funding from its parent, Tri Pointe Homes, Inc., a Delaware corporation (“**Tri Pointe**”). Tri Pointe Homes intends to use this source of funds to finance its remaining home construction costs and carrying costs for its activities in the District until full sell-out of all of its planned homes in the District. However, home sales revenues from Tri Pointe Homes’s activities in the District are swept daily from Tri Pointe Homes for use in operations, to pay down debt and for other corporate purposes and may be diverted to other Tri Pointe Homes and Tri Pointe needs at the discretion of management. Although Tri Pointe Homes expects to have sufficient funds available to complete its planned development of its property within the District, there can be no assurance that amounts necessary to finance the remaining planned development and home construction costs will be available to Tri Pointe Homes when needed. While Tri Pointe has made such internal funding available in the past, there can be no assurance whatsoever of its willingness or ability to do so in the future. Neither Tri Pointe Homes nor any other entity or person is under any legal obligation of any kind to expend funds for the development of the property in the District, or the payment of ad valorem property taxes or other taxes. Any contributions by Tri Pointe Homes or any other entity or person, including its affiliates, to fund the costs of such development and home construction are entirely voluntary. If and to the extent that internal funding, including but not limited to home sales revenues, are inadequate to pay the costs to complete the planned development by Tri Pointe Homes within the District and other financing is not put into place, there could be a shortfall in the funds required to complete the

proposed development by Tri Pointe Homes in the District and the remaining portions of the development may not be developed. Many factors beyond Tri Pointe Homes' control, or a decision by Tri Pointe Homes to alter its current plans, may cause the actual sources and uses to differ from the projections. See "SPECIAL RISK FACTORS."

About Tri Pointe Homes. As previously defined in this Official Statement, "Tri Pointe Homes" is Tri Pointe Homes Holdings, Inc. (formerly known as TRI Pointe Homes, Inc.), a Delaware corporation, which is an indirect, wholly-owned subsidiary of Tri Pointe Homes, Inc., a Delaware corporation ("Tri Pointe"), a publicly traded company whose common stock is listed on the New York Stock Exchange under the ticker symbol "TPH". Tri Pointe is engaged in the design, construction and sale of innovative single-family attached and detached homes in 15 markets across ten states and the District of Columbia. Effective January 15, 2021, Tri Pointe changed its corporate name from "TRI Pointe Group, Inc." to "Tri Pointe Homes, Inc." and consolidated its six regional homebuilding brands into one unified name—Tri Pointe Homes. Tri Pointe is subject to the informational requirements of the Exchange Act and, in accordance therewith, files reports, proxy statements, and other information, including financial statements, with the SEC. Such filings, particularly Tri Pointe's Annual Report on Form 10-K for the fiscal year ended December 31, 2021, as filed with the SEC on February 18, 2022, set forth, among other things, certain data relative to the consolidated results of operations and financial position of Tri Pointe and its consolidated subsidiaries, including Tri Pointe Homes, as of such dates.

The SEC maintains an Internet web site that contains reports, proxy and information statements and other information regarding registrants that file electronically with the SEC, including Tri Pointe. The address of such Internet web site is www.sec.gov. All documents filed by Tri Pointe pursuant to the requirements of the Exchange Act after the date of this Official Statement will be available for inspection in such manner as the SEC prescribes.

Copies of Tri Pointe's most recent Annual Report on Form 10-K and each of its other quarterly and current reports, including any amendments, are available in the "investors" portion of its website at www.tripointehomes.com.

The foregoing website addresses and references to filings with the SEC are given for reference and convenience only, and the information on such websites and on file with the SEC does not form a part of this Official Statement and is not incorporated by reference herein. No representation is made in this Official Statement as to the accuracy or adequacy of the information contained on such websites. Tri Pointe Homes and Tri Pointe are not obligated to advance funds for construction or development or to pay ad valorem property taxes or the Special Taxes and investors should not rely on the information and financial statements contained on such websites in evaluating whether to buy, hold or sell the 2022 Bonds. The information contained on such websites may be incomplete or inaccurate and has not been reviewed by the City or the Underwriter.

Beazer Homes

Financing Plan. To date, Beazer Homes has financed its purchase and development of land in the District through internally generated funds and expects to continue doing so. Although Beazer Homes expects to have sufficient funds available to complete its development activities in the District, commensurate with the timing described in this Official Statement, there can be no assurance, however, that amounts necessary to finance the remaining development and home construction costs will be available to Beazer Homes when needed. Any contributions by Beazer Homes or its affiliates to fund the costs of such development and home construction are entirely voluntary. If and to the extent that internal funding, including but not limited to home sales revenues,

are inadequate to pay the costs to complete the planned development by Beazer Homes and other financing by Beazer Homes is not put into place, there could be a shortfall in the funds required to complete the proposed development by Beazer Homes in the District and the remaining portions of the development may not be developed.

About Beazer Homes. Beazer Homes is a subsidiary of Beazer Homes USA, Inc., a Delaware corporation ("**Beazer Homes Corp**"). Beazer Homes Corp's common stock is publicly traded on the NYSE under the symbol "BZH." Beazer Homes Corp is one of the largest public homebuilders in the United States, operating in more than a dozen states and having its headquarters in Atlanta, Georgia. Beazer Homes Corp is subject to the informational requirements of the Exchange Act and in accordance therewith files reports, proxy statements, and other information, including financial statements, with the SEC. The SEC maintains an Internet web site that contains reports, proxy and information statements and other information regarding registrants that file electronically with the SEC, including Beazer Homes Corp. The address of such Internet web site is www.sec.gov. All documents subsequently filed by Beazer Homes Corp pursuant to the requirements of the Exchange Act after the date of this Official Statement will be available for inspection in such manner as the SEC prescribes. Copies of Beazer Homes Corp's Annual Report and each of its other quarterly and current reports, including any amendments, are available from its website at www.beazer.com. *The website address is given for reference and convenience only. The information on the website may be incomplete or inaccurate and has not been reviewed by the City or the Underwriter. Nothing on the website is a part of this Official Statement or incorporated into this Official Statement by reference.*

K. Hovnanian

Financing Plan. To date, K. Hovnanian has financed its purchase and development of land in the District through internally generated funds and expects to continue doing so. Although K. Hovnanian expects to have sufficient funds available to complete its development activities in the District, commensurate with the timing described in this Official Statement, there can be no assurance, however, that amounts necessary to finance the remaining development and home construction costs will be available to K. Hovnanian when needed. Any contributions by K. Hovnanian or its affiliates to fund the costs of such development and home construction are entirely voluntary. If and to the extent that internal funding, including but not limited to home sales revenues, are inadequate to pay the costs to complete the planned development by K. Hovnanian and other financing by K. Hovnanian is not put into place, there could be a shortfall in the funds required to complete the proposed development by K. Hovnanian in the District and the remaining portions of the development may not be developed.

About K. Hovnanian. K. Hovnanian is a subsidiary of Hovnanian Enterprises, Inc., a Delaware corporation ("**Hovnanian**"), which is a large publicly traded diversified real estate company based in New Jersey. Hovnanian's common stock is publicly traded on the NYSE under the symbol "HOV." Hovnanian is subject to the informational requirements of the Exchange Act and in accordance therewith files reports, proxy statements, and other information, including financial statements, with the SEC. The SEC maintains an Internet web site that contains reports, proxy and information statements and other information regarding registrants that file electronically with the SEC, including Hovnanian. The address of such Internet web site is www.sec.gov. All documents subsequently filed by Hovnanian pursuant to the requirements of the Exchange Act after the date of this Official Statement will be available for inspection in such manner as the SEC prescribes. Copies of Hovnanian's Annual Report and each of its other quarterly and current reports, including any amendments, are available from Hovnanian's website at www.khov.com. *The website address is given for reference and convenience only. The information on the website may be incomplete or*

inaccurate and has not been reviewed by the City or the Underwriter. Nothing on the website is a part of this Official Statement or incorporated into this Official Statement by reference.

THE IMPROVEMENTS

Eligible Facilities

The 2022 Bonds will provide a funding source for moneys expended to finance the public infrastructure and facilities authorized to be financed by the levy of Special Taxes in the District, which are referred to herein as the “Improvements.” The list of eligible Improvements is set forth in Exhibit A to the Resolution of Formation, adopted by the City Council, as the legislative body of the District. These Improvements generally consist of backbone roads and other transportation improvements, potable and non-potable water system improvements, drainage system improvements, wastewater system improvements, solid waste improvements, parks and paseos, and open space.

Estimated Cost of the Improvements

General. The total estimated cost of the Improvements for the District is approximately \$26.3 million, as shown below. The 2022 Bonds are expected to provide a portion of that cost. Additional infrastructure will be required for areas of future phases and Additional Bonds are expected to be sold in the future.

Table 4
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Summary of Authorized Facilities and Estimated Cost in the District

Facility Category	Estimated Cost
Roadway	\$4,822,568
Sanitary Sewer	860,023
Water (Potable and Recycled)	3,572,543
Storm Drain	4,717,787
Dry Utilities	3,158,352
Miscellaneous and Soft Costs	9,143,353
Total	\$26,274,726

Source: Master Developer.

Funding Sources. In connection with the issuance of the 2019 and 2021 Bonds, the City and the Master Developer entered into a Funding, Construction and Acquisition Agreement (the “**Acquisition Agreement**”) which provides that the Master Developer will construct (or cause to be constructed or funded) the Improvements, and the City, upon completion of construction and acceptance (or through progress payments prior to completion of the entire Improvement), will purchase the Improvements or reimburse the Master Developer for expended amounts from the proceeds of the Bonds and/or Special Taxes on a pay-as-you-go basis. The Master Developer will be responsible for the portion of the cost of construction of the Improvements not paid with Bond proceeds. There are currently no construction loans or deeds of trust encumbering property currently within the District.

The Special Tax Formula provides that the funding of Improvement costs can also be made from collections of the Special Tax available as the “pay-as-you-go” component of Special Taxes. The pay-as-you-go funding component is expected to provide for funding of the cost of a portion of the Improvements in excess of the amount provided from bond proceeds (if such proceeds are not sufficient) through annual Special Tax collections in excess of the amount needed to pay the debt service. The City contemplates utilizing this funding mechanism during the time the Bonds are outstanding. Additionally, after the final maturity date of the Bonds and any additional bonds issued to reimburse developers for costs of the Improvements, the City expects to continue to levy Special Taxes for payment of the “Development Impact Fee Deferral” (as defined in the Special Tax Formula) which levy may secure future bonds issued after payment in full of the Bonds and any additional bonds issued under the Fiscal Agent Agreement. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Special Tax Methodology” and “ – Special Tax Fund.”

Master Developer Sources and Uses of Funds

The following table shows estimated sources and uses for the Master Developer related to the development of the remaining land within the District that is owned by the Master Developer and the timing of such sources and uses. The Master Developer had land development expenses of approximately \$25.1 million prior to 2022. This included mitigation purposes, grading and backbone facilities. These amounts were funded from a combination of owner’s equity, lot sales and proceeds from the 2019 and 2021 Bonds.

Table 5
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Proposed Financing Plan to Complete Development of District⁽¹⁾

	2021	2022	2023	2021 thru 2023 Total
Land Development Expenses				
Mitigation Purchases (CFD Eligible)	\$267,500	--		\$267,500
Grading (Not CFD Eligible)	900,000	--		\$900,000
Backbone Facilities (CFD Eligible)	4,700,000	\$3,400,000	\$1,500,000	\$9,600,000
Prior Backbone Shortfall				
Total Land Development Expenses	5,867,500	\$3,400,000	\$1,500,000	10,767,000
Revenues - Land/Lot Sales				
Owners’ Equity		--	--	\$0
Village Lot Sales/Acreage Sales	--		--	\$0
CFD Proceeds	\$7,873,000	10,000,000	--	\$17,873,000
Total Revenue	7,873,000	10,000,000	\$0	\$17,873,000
Cash Flow Before Construction Financing	\$1,606,000	\$6,600,000	(\$1,500,000)	\$6,607,000
Cumulative Cash Flow (Yearly)	--	\$8,206,000	\$6,706,000	\$6,607,000

(1) Estimated as of February 2022; actual amount may differ.
Source: Master Developer.

VALUE OF PROPERTY WITHIN THE DISTRICT

The Appraisal

General. Integra Realty Resources, Sacramento, California (the “Appraiser”) prepared an appraisal report with a date of value of February 1, 2022 (the “Appraisal”). The Appraisal was prepared at the request of the City. The Appraisal is set forth in APPENDIX B hereto. The description herein of the Appraisal is intended for limited purposes only; the Appraisal should be read in its entirety. The conclusions reached in the Appraisal are subject to certain assumptions and qualifications which are set forth in the Appraisal.

Property Appraised. The appraised properties consist of all of the taxable property within the District, which is entitled for 7781 single-family residential units (580 LDR units and 198 MDR units). Although a large-lot parcel planned for 172 HDR affordable units and a 7.5 acre parcel planned for commercial uses is part of the larger development project, these parcels are not located within the District and, therefore, were not part of the property appraised. Similarly, open space, park, and similar governmentally-owned parcels not subject to the Special Tax securing the Bonds and were not part of the property appraised.

Value Estimate. The Appraisal provides an estimated market value of the appraised property as of the date of value (based on the hypothetical condition the improvements to be financed by the 2022 Bonds were in place as of the date of valuation). With respect to homes owned by individual homeowners, a value per parcel was assigned based on the smallest floor plan for each applicable product type. The valuation accounts for the impact of the lien of the Special Tax and represents the hypothetical market value (based on the hypothetical condition) of all the taxable land in the District. As of the effective date of the Appraisal, February 1, 2022, ownership of land in the District and the appraised value of such land was as follows:

Owner	Appraised Value ⁽¹⁾
Individual Homeowners	\$52,060,000
Taylor Morrison	29,260,000
Tri Pointe Homes	26,313,000
K. Hovnanian	6,091,000
Beazer Homes (Solaire-Roseville LP)	15,144,000
Master Developer:	<u>27,340,000</u>
Total Aggregate Appraised Value	\$157,578,000

(1) Appraised value provided to land owned by Master Developer is an estimated market value in bulk. See “VALUE OF PROPERTY WITHIN THE DISTRICT” for more details.

Appraisal Methodology. The Appraiser utilized the Sales Comparison Approach to derive the estimated market value of the property in the District. Once a market value per lot was derived, the Appraiser allocated to each ownership entity an estimated value of its holdings. In addition, given the entirety of the undeveloped land in the District is held by the Master Developer and the Master Developer has an obligation to complete additional infrastructure development, the Appraiser discounted its estimate of value provided to the land owned by the Master Developer. The Appraisal notes that the bulk sale value represents the most probable price, in a sale of parcels within the District, to a single purchaser or sales to multiple buyers, over a reasonable absorption period discounted to present value.

Hypothetical Condition. The value estimate is subject to a hypothetical condition, defined as that which is contrary to what exists but is supposed for the purposes of analysis. For purposes of the hypothetical condition, the Appraiser assumed that certain proceeds of the 2022 Bonds are available to reimburse for infrastructure improvements completed.

Extraordinary Assumptions. The Appraisal notes that, according to the Master Developer, total remaining offsite (infrastructure) development costs associated with the appraised property (phases 1 and 2) totals \$_____. The construction fund amount available for infrastructure costs is estimated at \$_____; as such, no additional infrastructure costs are accounted for in the Appraiser's analysis. If, at some future date, it is determined that cost estimates or input factors yielding the anticipated Master Developer contribution for remaining costs are different than actual, the values contained herein could be affected.

Assumptions and Limiting Conditions. In considering the estimate of value evidenced by the Appraisal, the Appraisal is based upon a number of standard and special assumptions which affect the estimates as to value, some of which include the following. See "APPENDIX B – THE APPRAISAL."

- The value estimates assume the completion of the public facilities to be financed by the 2022 Bonds, but not any Additional Bonds that may be issued in the future. See "THE IMPROVEMENTS."
- The Appraiser has assumed that there is no hazardous material on or in the property that would cause a loss in value. Should future conditions and events reduce the level of permitted development or delay the completion of any projected development, the value of the undeveloped land would likely be reduced from that estimated by the Appraiser. See "APPENDIX B – THE APPRAISAL" hereto for a description of certain assumptions made by the Appraiser. Accordingly, because the Appraiser arrived at an estimate of current market value based upon certain assumptions which may or may not be fulfilled, no assurance can be given that should the parcels become delinquent due to unpaid Special Taxes, and be foreclosed upon and offered for sale for the amount of the delinquency, that any bid would be received for such property or, if a bid is received, that such bid would be sufficient to pay such delinquent Special Taxes.

Exposure Time. Exposure time is the length of time the subject property would have been exposed for sale in the market had it sold on the effective valuation date at the concluded market value. Exposure time is always presumed to precede the effective date of the Appraisal. Based on the Appraiser's review of recent sales transactions for similar properties and its analysis of supply and demand in the local land market, the Appraiser's opinion was that the probable exposure time for the appraised property at the concluded market value stated previously is 12 months.

Marketing Time. Marketing time is an estimate of the amount of time it might take to sell a property at the concluded market value immediately following the effective date of value. As the Appraiser foresees no significant changes in market conditions in the near term, the Appraiser's opinion was that a reasonable marketing period for the appraised property in bulk is likely to be the same as the exposure time. Accordingly, the Appraiser estimated the marketing period at 12 months.

No assurance can be given that a sale of the property in bulk by the Master Developer could be achieved or attained over an extended period of time; real estate is cyclical in nature, and it is impossible to accurately forecast and project specific demand over a particular period. See "SPECIAL RISK FACTORS – Property Values and Property Development."

Limitations of Appraisal Valuation. Property values may not be evenly distributed throughout the District; thus, certain parcels may have a greater value than others. This disparity is significant because in the event of nonpayment of the Special Tax, the only remedy is to foreclose against the delinquent parcel. No assurance can be given that the foregoing valuation can or will be maintained during the period of time that the 2022 Bonds are outstanding in that the City has no control over the market value of the property within the District or the amount of additional indebtedness that may be issued in the future by other public agencies, the payment of which, through the levy of a tax or an assessment, may be on a parity with the Special Taxes. See “–Overlapping Liens and Priority of Lien” below. For a description of certain risks that might affect the assumptions made in the Appraisal, see “SPECIAL RISK FACTORS” herein.

Value to Special Tax Burden Ratios

In comparing the value of the real property within the District and the principal amount of the Bonds, it should be noted that only the real property upon which there is a delinquent Special Tax can be foreclosed upon, and the real property within the District cannot be foreclosed upon as a whole to pay delinquent Special Taxes of the owners of such parcels within the District unless all of the property is subject to a delinquent Special Tax. In any event, individual parcels may be foreclosed upon separately to pay delinquent Special Taxes levied against such parcels.

Other public agencies whose boundaries overlap those of the District could, without the consent of the City and in certain cases without the consent of the owners of the land within the District, impose additional taxes or assessment liens on the land within the District. Property owners can also voluntarily add Property Assessed Clean Energy (PACE) assessment liens on their property to finance energy efficiency improvements. The lien created on the land within the District through the levy of such additional taxes or assessments may be on a parity with the lien of the Special Tax. In addition, construction loans may be obtained by the Master Developer and subsequent merchant homebuilders, and home loans may be obtained by ultimate homeowners. The deeds of trust securing such debt on property within the District, however, will be subordinate to the lien of the Special Tax.

Value to Lien Ratios by Ownership. The following tables set forth value to lien ratios in the District, based on ownership as of February 1, 2022, projected or maximum special tax rates (as indicated), and certain other assumptions detailed therein.

Table 6A
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Value to Lien Ratios – By Ownership and Based on FY 2022-23 Projected Special Tax Levy

Property Owner	No. of Parcels	Planned SFR Units	Appraised Value ⁽¹⁾	FY 2022-23 Maximum Tax ⁽²⁾	FY 2022-23 Projected Special Tax Levy ^{(3)(4)*}	Allocable Debt CFD Bonds ^{(5)(6)*}	% of Total CFD Bonded Debt ^{(5)*}	Overlapping Debt ⁽⁷⁾	Total Direct & Overlapping Debt *	Average Value to Lien Ratios *
Individual Homeowners	80	80	\$52,060,000	\$147,720	\$147,720	\$2,908,570	10.8%	\$161,384	\$3,069,954	16.96
Merchant Builders										
Tri Pointe Homes	87	174	\$26,313,000	\$295,440	\$295,440	\$5,817,139	21.6%	\$126,776	\$5,943,915	4.43
Taylor Morrison	57	130	29,260,000	248,322	248,322	4,889,406	18.1	116,085	5,005,491	5.85
Beazer Homes	70	70	15,144,000	133,712	133,712	2,632,757	9.8	115,827	2,748,584	5.51
K. Hovnanian Homes	33	33	6,091,000	63,036	63,036	1,241,157	4.6	20,813	1,261,970	4.83
Total- Merchant Builders	247	407	\$76,808,000	\$740,510	\$740,510	\$14,580,459	54.1%	\$379,501	\$14,959,960	5.13
Solaire Community Builders LLC										
Village FD-2 (MDR)	1	120	\$10,597,099	\$223,490	\$193,090	\$3,801,885	14.1%	\$45,860	\$3,847,745	2.75
Village FD-5 (LDR)	1	67	6,974,508	127,982	110,574	2,177,148	8.1	47,095	2,224,243	3.14
Village FD-9 (LDR)	1	107	11,138,393	204,389	176,586	3,476,938	12.9	51,504	3,528,442	3.16
Total - Master Developer	3	294	\$28,710,000	\$555,861	\$480,250	\$9,455,971	35.1	\$144,459	\$9,600,430	2.99
Total	330	781	\$157,578,000	\$1,444,091	\$1,368,480	\$26,945,000	100.0%	\$685,344	\$27,630,344	5.70

(1) Appraised Value as of February 1, 2022.

(2) Maximum Tax in this table refers to Maximum Annual Facilities Special Tax

(3) Special Tax and the Projected Special Tax Levy in this table refer to Special Facilities Tax.

(4) The Projected FY 2022-23 Special Tax Levy assumes the levy of the District's Final Map ("Developed") Property at 100% of the Maximum Special Tax while each Small Lot Tentative Map Parcel would be taxed at approximately 86% of its Maximum Special Tax.

(5) This table allocates the CFD Bonded Debt using the Projected FY 2022-23 Special Tax expected to be levied to each parcel. Since the amount of the District's Projected Special Tax Levy results in the District's Final Map Property to be levied at the Maximum Special Tax while the Tentative Map Property is projected to be levied less than the Maximum Special Tax, less CFD Bonded Debt is allocated to these areas of the District in comparison to the more developed portions of the District.

(6) Represents the \$15,845,000 outstanding balance of the 2019 Bonds and 2021 Bonds together with the par amount* of 2022 Bonds.

(7) Includes the general obligation bond debt as summarized under "Summary of Overlapping Debt" table from the overlapping debt report prepared by California Municipal Statistics, Inc. No direct charges related to PACE liens secured by Special Taxes were levied onto the District parcels in FY 2021-22.

Sources: Ownership – Master Developer; Planned Residential Units and Maximum Facilities Special Tax of territory within the original District Boundaries - Special Tax Formula; Planned Residential Units within Annexation Area No. 1 - Master Developer; Appraised Value - Integra Realty Resources; Overlapping Debt - California Municipal Statistics, Inc, as compiled by Willdan Financial Services

* Preliminary, subject to change.

Value to Lien Ratios by Development Status. The following tables set forth value to lien ratios in the District, based on development status as of February 1, 2022, projected or maximum special tax rates (as indicated), and certain other assumptions detailed therein.

Table 7
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Value to Lien Ratios – By Development Status and FY 2022-23 Projected Special Tax Levy

Development Status ⁽¹⁾	Planned SFR Units	Appraised Value ⁽²⁾	FY 2022-23 Maximum Tax ⁽³⁾	FY 2022-23 Projected Special Tax Levy ^{(4)(5)*}	Allocable Debt CFD Bonds ^{(6)(7)*}	% of Total CFD Bonded Debt ^{(7)*}	Overlapping Debt ⁽⁸⁾	Total Direct & Overlapping Debt *	Average Value to Lien Ratios *
Homes Completed & Sold									
LDR	56	\$36,820,000	\$106,970	\$106,970	\$2,106,206	7.8%	\$131,956	\$2,238,162	16.45
MDR	24	15,240,000	40,750	40,750	802,364	3.0	29,429	831,793	18.32
Subtotal	80	\$52,060,000	\$147,720	\$147,720	\$2,908,570	10.8%	\$161,385	\$3,069,955	16.96
Models									
LDR	3	\$1,905,000	\$5,731	\$5,731	\$112,832	0.4%	\$5,187	\$118,019	16.14
MDR	3	1,905,000	5,094	5,094	100,296	0.4	3,352	103,648	18.38
Subtotal	6	\$3,810,000	\$10,825	\$10,825	\$213,128	0.8%	\$8,539	\$221,667	17.19
Homes Under Construction									
LDR	85	\$21,797,000	\$162,365	\$162,365	\$3,196,919	11.9%	\$120,071	\$3,316,990	6.57
MDR	23	5,060,000	39,052	39,052	768,932	2.9	29,208	798,140	6.34
Subtotal	108	\$26,857,000	\$201,417	\$201,417	\$3,965,851	14.8%	\$149,279	\$4,115,130	6.53
Finished Lots									
LDR	145	\$26,793,000	\$276,975	\$276,975	\$5,453,568	20.2%	\$127,467	\$5,581,035	4.80
MDR	60	8,700,000	101,876	101,876	2,005,910	7.4	71,872	2,077,782	4.19
Subtotal	205	\$35,493,000	\$378,851	\$378,851	\$7,459,478	27.6%	\$199,339	\$7,658,817	4.63
Partially Finished Lots									
MDR	88	\$10,648,000	\$149,418	\$149,418	\$2,942,002	10.9%	\$22,343	\$2,964,345	3.59
Approved Tentative Map									
LDR	174	\$18,112,901	\$332,370	\$287,159	\$5,654,086	21.0%	\$98,599	\$5,752,685	3.15
MDR	120	10,597,099	223,490	193,090	3,801,885	14.1	45,860	3,847,745	2.75
Subtotal	294	\$28,710,000	\$555,860	\$480,249	\$9,455,971	35.1	\$144,459	\$9,600,430	2.99
Total	781	\$157,578,000	\$1,444,091	\$1,368,480	\$26,945,000	100.0%	\$685,344	\$27,630,344	5.70

(1) Development Status as of February 1, 2022

(2) Appraised Values as of February 1, 2022

(3) Maximum Tax in this table refers to Maximum Annual Facilities Special Tax.

(4) Special Tax and the Projected Special Tax Levy in this table refer to Special Facilities Tax.

UPDATE AS NEEDED:

(5) The amount of the Projected FY 2022-23 Special Tax would result in the District's Final Map ("Developed") Property being levied at 100% of Maximum Special Tax while each Small Lot Tentative map Parcel would be taxed at approximately 86% of Maximum Special Tax and Large Lot Property would receive no Special Tax.

(6) This table allocates the CFD Bonded Debt using the Projected FY 2022-23 Special Tax expected to be levied to each parcel. Since the amount of the District's Projected Special Tax Levy results in the District's Final Map Property to be levied at the Maximum Special Tax while the Tentative Map Property and Large Lot Property is projected to be levied less than the Maximum Special Tax, less CFD Bonded Debt is allocated to these areas of the District in comparison to the more developed portions of the District.

(7) Represents the outstanding balance of \$15,845,000 of the 2019 Bonds and 2021 Bonds together with the estimated par amount of 2022 Bonds.

(8) Includes the general obligation bond debt as summarized under "Summary of Overlapping Debt" table from the overlapping debt report prepared by California Municipal Statistics, Inc. No direct charges related to PACE liens secured by Special Taxes were levied onto the District parcels in FY 2021-22.

Sources: Development Status - Master Developer and Appraiser; Land use, Planned Residential Units of the original District Boundaries, Maximum Facilities Special Tax by Large Lot and Maximum Facilities Special Tax Rates - Special Tax Formula; Planned Residential Units of Annexation 1 - Master Developer; Appraised Value - Integra Realty Resources; Overlapping Debt - California Municipal Statistics, Inc, as compiled by Willdan Financial Services.

* Preliminary, subject to change.

Value to Lien Ratio Categories. The following table set forth value-to-lien-ratio categories, based on projected or maximum special tax rates (as indicated), and certain other assumptions detailed therein.

Table 8
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Value to Lien Ratios – By FY 2022-23 Projected Special Facilities Tax Levy

Value-to-Lien Ratio Range *	Planned SFR Units	Appraised Value ⁽¹⁾	FY 2022-23 Maximum Tax ⁽²⁾	FY 2022-23 Projected Special Tax Levy ^{(3)(4)*}	Allocable Debt CFD Bonds ^{(5)(6) *}	% of Total CFD Bonded Debt ^{(6) *}	Overlapping Debt ⁽⁷⁾	Total Direct & Overlapping Debt *	Average Value to Lien Ratios *
15:1 to 19.99:1	82	\$53,210,000	\$150,904	\$150,904	\$2,971,254	11.0%	\$131,308	\$3,102,562	17.15
10:1 to 14.99:1	4	2,660,000	7,641	7,641	150,443	0.6%	38,617	189,060	14.07
7:1 to 9.99:1 (none)	-	-	-	-	-	-	-	-	-
6:1 to 6.99:1	108	26,857,000	201,417	201,417	3,965,852	14.7%	149,279	4,115,131	6.53
5:1 to 5.99:1	74	14,652,000	141,353	141,353	2,783,201	10.3%	35,480	2,818,681	5.20
4:1 to 4.99:1	131	20,841,000	237,498	237,498	4,676,278	17.4%	163,858	4,840,136	4.31
3:1 to 3.99:1	262	28,760,901	481,788	436,577	8,596,087	31.9%	120,942	8,717,029	3.30
2:1 to 2.99:1	120	10,597,099	223,490	193,090	3,801,885	14.1%	45,860	3,847,745	2.75
Total	781	\$157,578,000	\$1,444,091	\$1,368,480	\$26,945,000	100.0%	\$685,344	\$27,630,344	5.70

(1) Appraised Values as of February 1, 2022

(2) Maximum Tax in this table refers to Maximum Annual Facilities Special Tax

(3) Special Tax and the Projected Special Tax Levy in this table refer to Special Facilities Tax.

(4) The Projected FY 2022-23 Special Tax Levy assumes the levy of the District's Final Map ("Developed") Property at 100% of the Maximum Special Tax while each Small Lot Tentative map Parcel would be taxed at approximately 86% of Maximum Special Tax (except FD-4) and Large Lot Property would receive no Special Tax

(5) This table allocates the CFD Bonded Debt using the projected FY 2022-23 Special Tax expected to be levied to each parcel. Since the amount of the District's projected Special Tax levy results in the District's Final Map Property to be levied at the Maximum Special Tax while the Tentative Map Property is projected to be levied less than the Maximum Special Tax, less CFD Bonded Debt is allocated to these areas of the District in comparison to the more developed portions of the District.

(6) Represents the outstanding balance of \$15,845,000 of the 2019 Bonds and 2020 Bonds, and the par amount* of 2022 Bonds.

(7) Includes the general obligation bond debt as summarized under the "Direct and Overlapping Tax and Assessment Debt" table in the overlapping debt report prepared by California Municipal Statistics, Inc. No direct charges related to PACE liens secured by Special Taxes were levied onto the District parcels in FY 2021-22.

Sources: Planned Residential Units and Maximum Facilities Special Tax of territory within the original Disitrrict boundaries - Special Tax Formula; Planned Residential Units within Annexation Area No. 1 - Master Developer; Appraised Value - Integra Realty Resources; Overlapping Debt - California Municipal Statistics, Inc, as compiled by Willdan Financial Services.

* Preliminary, subject to change.

Special Tax Collections and Delinquencies

The following table shows the Special Tax levy and collections information for the District for Fiscal Year 2020-21.

Table 9
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Special Tax Collections and Delinquencies

Fiscal Year	Annual Special Taxes Levied	No. of Parcels Levied	Amount Collected ⁽²⁾	Amount Delinquent ⁽²⁾⁽³⁾	No. of Parcels Delinquent	Percent Levy Delinquent
2020-21 ⁽¹⁾	\$440,387	6	\$440,387	\$-0-	0	0.00%
2021-22	852,528	296	425,432	832	1	0.20%

(1) The District was first levied in fiscal year 2020-21

(2) Delinquency information for fiscal year 2021-22 reflects the collection of the first installment only as the second installment has not yet become due.

(3) Delinquent amounts and collections shown above do not include penalties, interest or fees.

Source: Placer County Tax Collector and City of Roseville, compiled by Willdan Financial Services.

Overlapping Liens and Priority of Lien

The principal of and interest on the Bonds are payable from the Special Tax authorized to be collected within the District, and payment of the Special Tax is secured by a lien on certain real property within the District. Such lien is co-equal to and independent of the lien for general taxes and any other liens imposed under the Act, regardless of when they are imposed on the property in the District. The imposition of additional special taxes, assessments and general property taxes will increase the amount of independent and co-equal liens which must be satisfied in foreclosure. The City, the County and certain other public agencies are authorized by the Act to form other community facilities districts and improvement areas and, under other provisions of State law, to form special assessment districts, either or both of which could include all or a portion of the land within the District.

Set forth below is an overlapping debt table showing the existing direct and overlapping bonded debt payable with respect to property within the District. This table has been prepared by California Municipal Statistics Inc. as of the date indicated, and is included for general information purposes only. The City has not reviewed the data for completeness or accuracy and makes no representations in connection therewith. In addition to bonded debt, property in the District is also subject to special taxes authorized to be levied on behalf of the City's Sierra Vista Community Facilities District No. 2 (Public Services) and Community Facilities District No. 3 (Municipal Services) for municipal services, which districts provide for escalating annual special taxes on residential property. The Fiscal Year 2022-23 maximum tax rate is \$_____ per lot (LDR and MDR) for CFD No. 2 and the Fiscal Year 2022-23 amounts are projected to be \$_____ per lot (LDR)/\$_____ per lot (MDR) for CFD No. 3; the CFD No. 3 tax rates are subject to annual escalation up to 4% depending on the City's public safety budget each year, and the rates above assume a maximum 4% increase for Fiscal Year 2021-22.

The overlapping debt table reflects the Fiscal Year 2021-22 assessed value of property in the District; higher assessed value amounts in future years (as a result of sales of land to the Merchant Builders and future sales to individual homeowners) will increase the expected general obligation bond levies set forth in the following table.

Table 10
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Summary of Overlapping Debt
As of March 1, 2022

2021-22 Local Secured Assessed Valuation: \$27,497,272

<u>DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT:</u>	<u>% Applicable</u>	<u>Debt 3/1/22</u>	
Sierra Joint Community College SFID No. 4 General Obligation Bonds	0.035%	\$ 55,872	
Roseville Joint Union High School District General Obligation Bonds	0.065	76,000	
Roseville Joint Union High School District SFID No. 1 General Obligation Bonds	0.601	386,484	
Center Joint Unified School District General Obligation Bonds	0.167	155,462	
Roseville City School District General Obligation Bonds	0.109	11,526	
City of Roseville SVSP Westpark-Federico Community Facilities District No. 1100.		15,845,000	(1)
TOTAL DIRECT AND OVERLAPPING TAX AND ASSESSMENT DEBT		\$16,530,344	
<u>OVERLAPPING GENERAL FUND DEBT:</u>			
Placer County Certificates of Participation	0.031%	\$ 4,913	
Placer County Office of Education Certificates of Participation	0.031	75	
Sierra Joint Community College District Certificates of Participation	0.023	322	
Roseville Union High School District Certificates of Participation	0.065	39,597	
Roseville City School District Certificates of Participation	0.109	2,613	
City of Roseville Certificates of Participation	0.102	17,941	
Placer County Mosquito and Vector Control District Certificates of Participation	0.031	652	
TOTAL OVERLAPPING GENERAL FUND DEBT		\$66,113	
COMBINED TOTAL DEBT		\$16,596,457	(2)

(1) Excludes Mello-Roos Act bonds to be sold.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Ratios to 2021-22 Assessed Valuation:

Direct Debt (\$15,845,000)	57.62%
Total Direct and Overlapping Tax and Assessment Debt ...	60.12%
Combined Total Debt	60.36%

(1) Excludes the 2022 Bonds to be sold.

(2) Excludes tax and revenue anticipation notes, enterprise revenue, mortgage revenue and non-bonded capital lease obligations.

Source: California Municipal Statistics, Inc.

There can be no assurance that the Master Developer, its affiliates or any subsequent owner will not petition for the formation of other community facilities districts and improvement areas or for a special assessment district or districts and that parity special taxes or special assessments will not be levied by the County or some other public agency to finance additional public facilities; however, no other special districts are currently contemplated by the City or the Master Developer.

Private liens, such as deeds of trust securing loans obtained by the Master Developer, may be placed upon property in the District at any time. Under California law, the Special Taxes have priority over all existing and future private liens imposed on property subject to the lien of the Special Taxes.

SPECIAL RISK FACTORS

The purchase of the 2022 Bonds described in this Official Statement involves a degree of risk that may not be appropriate for some investors. The following includes a discussion of some of the risks that should be considered before making an investment decision.

Limited Obligation of the City to Pay Debt Service

The City has no obligation to pay principal of and interest on the 2022 Bonds in the event Special Tax collections are delinquent, other than from amounts, if any, on deposit in the 2022 Reserve Account of the Reserve Fund or funds derived from the tax sale or foreclosure and sale of parcels on which levies of the Special Tax are delinquent, nor is the City obligated to advance funds to pay such debt service on the 2022 Bonds. The 2022 Bonds are not general obligations of the City but are limited obligations of the City and the District payable solely from the proceeds of the Special Tax and certain funds held under the Fiscal Agent Agreement, including amounts deposited in the 2022 Reserve Account of the Reserve Fund and investment income thereon, and the proceeds, if any, from the sale of property in the event of a foreclosure. See "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS." Any tax for the payment of the 2022 Bonds will be limited to the Special Tax to be collected within the jurisdiction of the District.

Concentration of Ownership

A substantial portion of land in the District is currently owned by the Master Developer and the Merchant Builders. Owners of property are not personally obligated to pay the Special Tax attributable to their property. Rather, the Special Tax is an obligation only against the parcel of property, secured by the amount which could be realized in a foreclosure proceeding against the property, and not by any promise of the owner to pay. If the value of the property is not sufficient, taking into account other obligations also constituting a lien against the property, the City, Fiscal Agent and owners of the 2022 Bonds have no recourse against the owner, such as filing a lawsuit to collect money.

Failure of the Master Developer, a Merchant Builder or any future owner of significant property subject to the Special Taxes in the District to pay installments of Special Taxes when due could cause the depletion of amounts in the 2022 Reserve Account of the Reserve Fund prior to reimbursement from the resale of foreclosed property or payment of the delinquent Special Tax and, consequently, result in the delinquency rate reaching a level that would cause an insufficiency in collection of the Special Tax to meet the District's obligations on the 2022 Bonds. For a description of the Master Developer, see "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT." In that event, there could be a delay or failure in payments on the 2022 Bonds. See "– Bankruptcy and Foreclosure Delays" below and "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure."

Appraised Values

The Appraisal summarized in APPENDIX B estimates the market value of the taxable property within the District. This market value is merely the present opinion of the Appraiser, and is subject to the assumptions and limiting conditions stated in the Appraisal. The City has not sought the present opinion of any other appraiser of the value of the taxed parcels. A different present opinion of value might be rendered by a different appraiser.

The opinion of value relates to sale by a willing seller to a willing buyer as of the date of valuation, each having similar information and neither being forced by other circumstances to sell or to buy. Consequently, the opinion is of limited use in predicting the selling price at a foreclosure sale, because the sale is forced and the buyer may not have the benefit of full information.

In considering the estimates of value evidenced by the Appraisal, it should be noted that the appraisal is based upon a number of standard and special assumptions which affect the estimates as to value, in addition to hypothetical conditions, as set forth in the Appraisal (see APPENDIX B hereto). The improvements to be financed by the 2022 Bonds were not in place as of the date of inspection; thus, the value estimate is subject to a hypothetical condition (of such improvements being in place)

In addition, the opinion is a present opinion. It is based upon present facts and circumstances. Differing facts and circumstances may lead to differing opinions of value. The appraised market value is not evidence of future value because future facts and circumstances may differ significantly from the present.

No assurance can be given that any of the appraised property in the District could be sold in a foreclosure for the estimated market value contained in the Appraisal. Such sale is the primary remedy available to Bondowners if that property should become delinquent in the payment of Special Taxes.

Property Values and Property Development

The value of Taxable Parcels within the District is a critical factor in determining the investment quality of the 2022 Bonds. If a property owner defaults in the payment of the Special Tax, the District's only remedy is to foreclose on the delinquent property in an attempt to obtain funds with which to pay the delinquent Special Tax. Land development and land values could be adversely affected by economic and other factors beyond the City's control, such as: a general economic downturn; adverse judgments in future litigation that could affect the scope, timing or viability of development; relocation of employers out of the area; stricter land use regulations; shortages of water, electricity, natural gas or other utilities; destruction of property caused by earthquake, flood or other natural disasters; environmental pollution or contamination.

The Appraisal information included as APPENDIX B sets forth certain assumptions of the Appraiser in estimating the market value of the property within the District as of the date indicated. No assurance can be given that the land values are accurate if these assumptions are incorrect or that the values will not decline in the future if one or more events, such as natural disasters or adverse economic conditions, occur. See "Appraised Values" above.

Neither the City nor the Underwriter has evaluated development risks. Since these are largely business risks of the type that property owners customarily evaluate individually, and inasmuch as changes in land ownership may well mean changes in the evaluation with respect to any particular parcel, the District is issuing the 2022 Bonds without regard to any such evaluation. Thus, the creation of the District and the issuance of the 2022 Bonds in no way implies that the City or the Underwriter has evaluated these risks or the reasonableness of these risks.

The following is a discussion of specific risk factors that could affect the timing or scope of property development in the District or the value of property in the District.

Land Development. Land values are influenced by the level of development in the area in many respects.

First, undeveloped or partially developed land is generally less valuable than developed land and provides less security to the owners of the 2022 Bonds should it be necessary for the District to foreclose on undeveloped or partially developed property due to the nonpayment of Special Taxes.

Second, failure to complete development on a timely basis could adversely affect the land values of those parcels that have been completed. Lower land values would result in less security for the payment of principal of and interest on the 2022 Bonds and lower proceeds from any foreclosure sale necessitated by delinquencies in the payment of the Special Tax. See “VALUE OF PROPERTY WITHIN THE DISTRICT – Value to Special Tax Burden Ratios.” No assurance can be given that the proposed development within the District will be completed, and in assessing the investment quality of the 2022 Bonds, prospective purchasers should evaluate the risks of noncompletion.

The Master Developer provides no assurances to the City that the project will be developed or that sources of financing that will actually be available will be sufficient to complete the currently projected development. The Master Developer has no obligation to the City or to owners of the 2022 Bonds to complete the project.

Risks of Real Estate Investment Generally. Continuing development of land within the District may be adversely affected by changes in general or local economic conditions, fluctuations in the real estate market, increased construction costs, development, financing and marketing capabilities of individual property owners, water or electricity shortages, and other similar factors. Development in the District may also be affected by development in surrounding areas, which may compete with the District. In addition, land development operations are subject to comprehensive federal, state and local regulations, including environmental, land use, zoning and building requirements. There can be no assurance that proposed land development operations within the District will not be adversely affected by future government policies, including, but not limited to, governmental policies to restrict or control development, or future growth control initiatives. There can be no assurance that land development operations within the District will not be adversely affected by these risks.

Natural Disasters. The value of the parcels in the District in the future can be adversely affected by a variety of natural occurrences, particularly those that may affect infrastructure and other public improvements and private improvements on the parcels in the District and the continued habitability and enjoyment of such private improvements. For example, the areas in and surrounding the District, like those in much of California, may be subject to earthquakes or other unpredictable seismic activity, however, the District is not located in a seismic special studies zone.

Other natural disasters could include, without limitation, landslides, floods, droughts, wildfires or tornadoes. One or more natural disasters could occur and could result in damage to improvements of varying seriousness. Although the District is not in a high-risk area (or a special fire hazard severity zone) for wildfires, landslides, floods, or tornadoes, natural disasters such as these are unpredictable and may occur anywhere throughout the State, with devastating consequences. The damage may entail significant repair or replacement costs and that repair or replacement may never occur either because of the cost, or because repair or replacement will not facilitate habitability or other use, or because other considerations preclude such repair or replacement. Under any of these circumstances there could be significant delinquencies in the payment of Special Taxes, and the value of the parcels may well depreciate.

Drought. California has been subject to droughts from time-to-time in the past. Although the City does not believe any future drought would impact development in the District, no assurances can be given in this regard.

The City employs a portfolio approach to its water supplies which includes the use of surface water, groundwater and recycled water. This portfolio approach is designed to provide a more reliable water supply. Surface water is the City's primary water supply which is delivered from the Folsom Reservoir under contracts with the Bureau of Reclamation and the Placer County Water Agency. The City also uses groundwater to supplement its surface water supplies during emergency and drought conditions. These ground water wells are designated to accommodate Aquifer Storage and Recovery ("**ASR**"). The City's ASR program allows for the storage of treated surface water in the groundwater basin through direct injection through the ASR wells. This water can be extracted later from the same wells for use during emergency or drought conditions. This water "banking" allows the City to use groundwater without significant impact to the ground water table when surface water supplies are limited. The City also uses recycled water generated from its wastewater treatment facilities for irrigation purposes in commercial landscaping, public rights-of way, parks and golf courses. The use of recycled water reduces the demand for treated water for these purposes and leaving more for domestic use. However, no assurance can be given that a future drought affecting homes in the District would not result in decreased values.

The City indicates it has adequate surface water and groundwater supplies to satisfy the planned development of property in the District in accordance with applicable law and regulations. However, in the event that the City's water supply is severely limited or cut off by virtue of future actions beyond its control resulting from ongoing or future drought conditions, development within the District may be delayed or even stopped. The Development Agreement provides that should the City need to restrict development it must do so City-wide and cannot single out the SVSP Westpark-Federico property in restricting development activity. Any reduction or interruption in the water supply would also likely cause a reduction in the land value and thus a reduction in the security in the event of a need to foreclose on land within the District following a delinquency in the payment of Special Taxes.

Legal Requirements. Other events that may affect the value of a parcel include changes in the law or application of the law. Such changes may include, without limitation, local growth control initiatives, local utility connection moratoriums and local application of statewide tax and governmental spending limitation measures. Development in the District may also be adversely affected by the application of laws protecting endangered or threatened species.

Hazardous Substances. Any discovery of a hazardous substance detected on property within the District would affect the marketability and the value of some or all of the property in the District. In that event, the owners and operators of a parcel within the District may be required by law to remedy conditions of the parcel relating to releases or threatened releases of hazardous substances. The federal Comprehensive Environmental Response, Compensation and Liability Act of 1980, sometimes referred to as "CERCLA" or the "Superfund Act," is the most well-known and widely applicable of these laws. California laws with regard to hazardous substances are also applicable to property within the District and are as stringent as the federal laws. Under many of these laws, the owner (or operator) is obligated to remedy a hazardous substance condition of property whether or not the owner (or operator) has anything to do with creating or handling the hazardous substance. The effect, therefore, should any of the parcels be contaminated by a hazardous substance is to reduce the marketability and value of the parcel by the costs of remedying

the condition, because the purchaser, upon becoming owner, will become obligated to remedy the condition just as is the seller.

The values set forth in the Appraisal do not take into account the possible reduction in marketability and value of any of the parcels within the District by reason of the possible liability of the owner (or operator) for the remedy of a hazardous substance condition on a parcel. Although the City is not aware that the owner (or operator) of any of the property within the District has a current liability for a hazardous substance with respect to any of the parcels, it is possible that such liabilities do currently exist and that the City is not aware of them.

Further, it is possible that liabilities may arise in the future with respect to any of the parcels within the District resulting from the existence, currently, on the parcel of a substance presently classified as hazardous but which has not been released or the release of which is not presently threatened, or may arise in the future resulting from the existence, currently, on the parcel of a substance not presently classified as hazardous but which may in the future be so classified. Further, such liabilities may arise not simply from the existence of a hazardous substance but from the method of handling it. All of these possibilities could significantly affect the value of a parcel within the District that is realizable upon a foreclosure sale.

Endangered and Threatened Species. It is illegal to harm or disturb any plants or animals in their habitat that have been listed as endangered species by the United States Fish & Wildlife Service under the Federal Endangered Species Act or by the California Fish & Game Commission under the California Endangered Species Act without a permit. Although the Master Developer believes that no federally listed endangered or threatened species would be affected by the proposed development within the District, other than any that are permitted by the entitlements already received (which allow for the impact of development and specify the mitigation required), the discovery of an endangered plant or animal could delay development of vacant property in the District or reduce the value of undeveloped property.

Levy and Collection of Special Taxes

General. The principal source of payment of principal of and interest on the 2022 Bonds is the proceeds of the annual levy and collection of the Special Tax against property within the District.

Limitation on Maximum Special Tax Rate. The annual levy of the Special Tax is subject to the Maximum Annual Facilities Special Tax rate authorized in the Special Tax Formula. The levy cannot be made at a higher rate even if the failure to do so means that the estimated proceeds of the levy and collection of the Special Tax, together with other available funds, will not be sufficient to pay debt service on the 2022 Bonds.

In addition to the Maximum Annual Facilities Special Tax rate limitation in the Special Tax Formula, Section 53321(d) of the Act provides that the special tax levied against any parcel for which an occupancy permit for private residential use has been issued may not be increased as a consequence of delinquency or default by the owner of any other parcel within a community facilities district by more than 10% above the amount that would have been levied in such Fiscal Year had there never been any such delinquencies or defaults. In cases of significant delinquency, these factors may result in defaults in the payment of principal of and interest on the 2022 Bonds.

No Relationship Between Property Value and Special Tax Levy. Because the Special Tax Formula is not based on property value, the levy of the Special Tax will rarely, if ever, result in a uniform relationship between the value of particular parcels of Taxable Property and the amount

of the levy of the Special Tax against those parcels. Thus, there will rarely, if ever, be a uniform relationship between the value of the parcels of Taxable Property and their proportionate share of debt service on the 2022 Bonds, and certainly not a direct relationship.

Factors that Could Lead to Special Tax Deficiencies. The following are some of the factors that might cause the levy of the Special Tax on any particular parcel of Taxable Property to vary from the Special Tax that might otherwise be expected:

Transfers to Governmental Entities. The number of parcels of Taxable Property could be reduced through the acquisition of Taxable Property by a governmental entity and failure of the government to pay the Special Tax based upon a claim of exemption or, in the case of the federal government or an agency thereof, immunity from taxation, thereby resulting in an increased tax burden on the remaining taxed parcels.

Property Tax Delinquencies. Failure of the owners of Taxable Property to pay property taxes (and, consequently, the Special Tax), or delays in the collection of or inability to collect the Special Tax by tax sale or foreclosure and sale of the delinquent parcels, could result in a deficiency in the collection of Special Tax revenues. See “– Tax Delinquencies” below. There is currently no history of tax levies in the District.

Delays Following Special Tax Delinquencies and Foreclosure Sales. The Fiscal Agent Agreement generally provides that the Special Tax is to be collected in the same manner as ordinary *ad valorem* property taxes are collected and, except as provided in the special covenant for foreclosure described in “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure” and in the Act, is subject to the same penalties and the same procedure, sale and lien priority in case of delinquency as is provided for ordinary *ad valorem* property taxes. Under these procedures, if taxes are unpaid for a period of five years or more, the property is deeded to the State and then is subject to sale by the County.

If sales or foreclosures of property are necessary, there could be a delay in payments to owners of the 2022 Bonds pending such sales or the prosecution of foreclosure proceedings and receipt by the City of the proceeds of sale if the 2022 Reserve Account of the Reserve Fund is depleted. See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure.”

The ability of the City to collect interest and penalties specified by State law and to foreclose against properties having delinquent Special Tax installments may be limited in certain respects with regard to properties in which the Federal Deposit Insurance Corporation (the “**FDIC**”) has or obtains an interest. The FDIC would obtain such an interest by taking over a financial institution that has made a loan that is secured by property within the District. See “– FDIC/Federal Government Interests in Properties” below.

Other laws generally affecting creditors’ rights or relating to judicial foreclosure may affect the ability to enforce payment of Special Taxes or the timing of enforcement of Special Taxes. For example, the Soldiers and Sailors Civil Relief Act of 1940 affords protections such as a stay in enforcement of the foreclosure covenant, a six-month period after termination of military service to redeem property sold to enforce the collection of a tax or assessment and a limitation on the interest rate on the delinquent tax or assessment to persons in military service if the court concludes the ability to pay such taxes or assessments is materially affected by reason of such service.

FDIC/Federal Government Interests in Properties

General. The ability of the District to foreclose the lien of delinquent unpaid Special Tax installments may be limited with regard to properties in which the Federal Deposit Insurance Corporation (the “**FDIC**”), the Drug Enforcement Agency, the Internal Revenue Service, or other federal agency has or obtains an interest.

Federal courts have held that, based on the supremacy clause of the United States Constitution, in the absence of Congressional intent to the contrary, a state or local agency cannot foreclose to collect delinquent taxes or assessments if foreclosure would impair the federal government interest.

The supremacy clause of the United States Constitution reads as follows: “This Constitution, and the Laws of the United States which shall be made in Pursuance thereof; and all Treaties made, or which shall be made, under the Authority of the United States, shall be the supreme Law of the Land; and the Judges in every State shall be bound thereby, any Thing in the Constitution or Laws of any State to the contrary notwithstanding.”

This means that, unless Congress has otherwise provided, if a federal governmental entity owns a parcel that is subject to Special Taxes within the District but does not pay taxes and assessments levied on the parcel (including Special Taxes), the applicable state and local governments cannot foreclose on the parcel to collect the delinquent taxes and assessments.

Moreover, unless Congress has otherwise provided, if the federal government has a mortgage interest in the parcel and the District wishes to foreclose on the parcel as a result of delinquent Special Taxes, the property cannot be sold at a foreclosure sale unless it can be sold for an amount sufficient to pay delinquent taxes and assessments on parity with the Special Taxes and preserve the federal government’s mortgage interest. In *Rust v. Johnson* (9th Circuit; 1979) 597 F.2d 174, the United States Court of Appeal, Ninth Circuit held that the Federal National Mortgage Association (“**FNMA**”) is a federal instrumentality for purposes of this doctrine, and not a private entity, and that, as a result, an exercise of state power over a mortgage interest held by FNMA constitutes an exercise of state power over property of the United States.

Bankruptcy and Foreclosure Delays

The payment of the Special Tax and the ability of the District to foreclose the lien of a delinquent unpaid tax, as discussed in “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure,” may be limited by bankruptcy, insolvency or other laws generally affecting creditors’ rights or by the laws of the State of California relating to judicial foreclosure. The various legal opinions to be delivered concurrently with the delivery of the 2022 Bonds (including Bond Counsel’s approving legal opinion) will be qualified as to the enforceability of the various legal instruments by bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors’ rights, by the application of equitable principles and by the exercise of judicial discretion in appropriate cases.

Although bankruptcy proceedings would not cause the Special Taxes to become extinguished, bankruptcy of a property owner could result in a delay in prosecuting superior court foreclosure proceedings and could result in the possibility of delinquent Special Tax installments not being paid in full. Such a delay would increase the likelihood of a delay or default in payment of the principal of and interest on the 2022 Bonds. To the extent that property in the District continues to

be owned by a limited number of property owners, the chances are increased that the 2022 Reserve Account of the Reserve Fund established for the 2022 Bonds could be fully depleted during any such delay in obtaining payment of delinquent Special Taxes. As a result, sufficient moneys would not be available in the 2022 Reserve Account of the Reserve Fund for transfer to the Bond Fund to make up shortfalls resulting from delinquent payments of the Special Tax and thereby to pay principal of and interest on the 2022 Bonds on a timely basis.

To the extent that bankruptcy or similar proceedings were to involve a large property owner, the chances would increase the likelihood that the 2022 Reserve Account of the Reserve Fund could be fully depleted during any resulting delay in receiving payment of delinquent Special Taxes. As a result, sufficient monies would not be available in the 2022 Reserve Account of the Reserve Fund for transfer to the Bond Fund to make up any shortfalls resulting from delinquent payments of the Special Tax and thereby to pay principal of and interest on the 2022 Bonds on a timely basis.

On July 30, 1992, the United States Court of Appeals for the Ninth Circuit issued its opinion in a bankruptcy case entitled *In re Glasply Marine Industries*. In that case, the court held that *ad valorem* property taxes levied by Snohomish County in the State of Washington after the date that the property owner filed a petition for bankruptcy were not entitled to priority over a secured creditor with a prior lien on that property. The court upheld the priority of unpaid *ad valorem* taxes imposed before the bankruptcy petition (the “pre-petition taxes”), but unpaid taxes imposed after the filing of the bankruptcy petition (“post-petition taxes”) were declared to be unsecured “administrative expenses” of the bankruptcy estate, and were therefore held to be payable from the bankruptcy estate only after payment of all secured creditors. As a result, the secured creditor of the property was able to foreclose on the property and retain all of the proceeds of the sale except for the amount of the pre-petition taxes.

According to the court’s ruling, as administrative expenses, post-petition taxes would have to be paid, but only if the debtor had sufficient assets not subject to other perfected security interests to do so. In certain circumstances, payment of such administrative expenses may also be allowed to be deferred. Once the property is transferred out of the bankruptcy estate (through foreclosure or otherwise) it would at that time again become subject to and would secure liens for then current and future *ad valorem* taxes.

Glasply was controlling precedent on bankruptcy courts in the State of California for several years subsequent to the date of the Ninth Circuit’s holding. Pursuant to state law, the lien date for general *ad valorem* property taxes levied in the State of California is the January 1 preceding the fiscal year for which the taxes are levied. Under the *Glasply* holding, a bankruptcy petition filing would have prevented the lien for general *ad valorem* property taxes levied in fiscal years subsequent to the filing of a bankruptcy petition from attaching and becoming a lien so long as the property was a part of the estate in bankruptcy. However, the *Glasply* holding was for the most part subsequently rendered inoperative with respect to the imposition of a lien for and the collection of *ad valorem* taxes by amendments to the federal Bankruptcy Code (Title 11 U.S.C.) which were part of the Bankruptcy Reform Act of 1994 (the “Bankruptcy Reform Act”) passed by Congress during the later part of 1994. The Bankruptcy Reform Act added a provision to the automatic stay section of the Bankruptcy Code which, pursuant to Section 362(b)(18) thereof, excepts from the Bankruptcy Code’s automatic stay provisions, “the creation of a statutory lien for an *ad valorem* property tax imposed by . . . a political subdivision of a state, if such tax comes due after the filing of the petition” by a debtor in bankruptcy court. The effect of this provision is to continue the secured interest of *ad valorem* taxes on real property (i.e., post-petition taxes) in effect during the period following the filing of a bankruptcy petition, including during the period bankruptcy proceedings are pending.

Without further clarification by the courts or Congress, the original rationale of the *Glasply* holding could, however, still result in the treatment of post-petition special taxes as “administrative expenses,” rather than as tax liens secured by real property, at least during the pendency of bankruptcy proceedings. This treatment might result from the fact that, although the lien of special taxes is of record from the date of the filing of a Notice of Special Tax Lien, the actual special tax is levied annually. As noted above, special taxes have a different lien date than the lien date for general *ad valorem* taxes in the State of California noted above. The lien of a Mello-Roos special tax attaches upon recordation of the notice of the special tax lien, as provided for in Section 53328.3 of the Act, as opposed to the annual January 1 lien date for general *ad valorem* taxes. Thus, in deciding whether the original *Glasply* ruling is applicable to a bankruptcy proceeding involving special taxes rather than general *ad valorem* property taxes, a court might consider the differences in the statutory provisions for creation of the applicable tax lien (general *ad valorem* or special tax) in determining whether there is a basis for post petition special taxes to be entitled to a lien on the property during pending bankruptcy proceedings. If a court were to apply *Glasply* to eliminate the priority of the special tax lien as a secured claim against property with respect to post-petition levies of the Special Taxes made against property owners within the District who file for bankruptcy, collections of the Special Taxes from such property owners could be reduced as the result of being treated as “administrative expenses” of the bankruptcy estate. Also, and most importantly, is the fact that the original holding in *Glasply* and the mitigation of that holding by the Bankruptcy Reform Act of 1994 both appear to be applicable only to general *ad valorem* taxes, and, therefore, the exemption from the automatic stay in Section 362(b)(18) discussed above may not be applicable to special taxes since they were not expressly mentioned or provided for in this section, nor defined to be included within the term “*ad valorem* taxes.”

Parity Taxes and Special Assessments; Private Debt

The City, the County and certain other public agencies are authorized by the Act to form other community facilities districts and improvement areas and, under other provisions of State law, to form special assessment districts, either or both of which could include all or a portion of the land within the District.

Property in the District is currently subject to certain overlapping tax and assessment liens, as shown in the overlapping debt statement. Property in the District is also subject to the special tax of two additional community facilities districts formed to fund services and known as the Sierra Vista Community Facilities District No. 2 (Public Services) and the City’s Community Facilities District No. 3 (Municipal Services). The property is not subject to any other special tax or assessment liens (other than the lien of the Special Tax). See “VALUE OF PROPERTY WITHIN THE DISTRICT – Estimated Tax Burden on Single Family Home.”

In addition, other governmental obligations may be authorized and undertaken or issued in the future, the tax, assessment or charge for which may become an obligation of one or more of the parcels of taxable property and may be secured by a lien on a parity with the lien of the Special Tax securing the 2022 Bonds. The principal of and interest on the 2022 Bonds are payable from the Special Tax authorized to be collected within the District, and payment of the Special Tax is secured by a lien on certain real property within the District. Such lien is co-equal to and independent of the lien for general taxes and any other liens imposed under the Act, regardless of when they are imposed on the property in the District. The imposition of additional special taxes, assessments and general property taxes will increase the amount of independent and co-equal liens which must be satisfied in foreclosure if unpaid. The City, the County and certain other public agencies are authorized by the Act to form other community facilities districts and improvement areas and, under other provisions of State law, to form special assessment districts, either or both of which could

include all or a portion of the land within the District. Although the Special Taxes will generally have priority over non-governmental liens on a parcel of taxable property, regardless of whether the non-governmental liens were in existence at the time of the levy of the Special Tax or not, this result may not apply in the case of bankruptcy. See “– Bankruptcy and Foreclosure Delays” above.

There can be no assurance that property owners within the District will not petition for the formation of other community facilities districts and improvement areas or for a special assessment district or districts and that parity special taxes or special assessments will not be levied by the County or some other public agency to finance additional public facilities. In addition to liens for special taxes or assessments to finance public improvements of benefit to land within the District, owners of property may obtain loans from banks or other private sources which loans may be secured by a lien on the parcels in the District. Such loans would increase amounts owed by the owner of such parcel with respect to development of its property in the District. However, the lien of such loans would be subordinate to the lien of the Special Taxes.

Tax Delinquencies

Under provisions of the Act, the Special Taxes will be billed to the properties within the District on the regular property tax bills sent to owners of such properties. Such Special Tax installments are due and payable, and bear the same penalties and interest for nonpayment, as do regular property tax installments. Special Tax installment payments cannot be made separately from property tax payments. Therefore, the unwillingness or inability of a property owner to pay regular property tax bills as evidenced by property tax delinquencies may also indicate an unwillingness or inability to make regular property tax payments and Special Tax payments in the future.

The annual Special Tax will be billed and collected in two installments payable without penalty by December 10 and April 10. In the event such Special Taxes are not timely paid, moneys available to pay debt service on the 2022 Bonds becoming due on the subsequent respective March 1 and September 1 may be insufficient, except to the extent moneys are available in the 2022 Reserve Account of the Reserve Fund.

In the event of non-payment of Special Taxes, funds in the 2022 Reserve Account of the Reserve Fund, if available, may be used to pay principal of and interest on the 2022 Bonds. If funds in the 2022 Reserve Account of the Reserve Fund for the 2022 Bonds are depleted, the funds can be replenished from the proceeds of the levy and collection of the Special Tax that are in excess of the amount required to pay all amounts to be paid to the 2022 Bond holders pursuant to the Fiscal Agent Agreement. However, no replenishment from the proceeds of a Special Tax levy can occur as long as the proceeds that are collected from the levy of the Special Tax against property within the District at the maximum Special Tax rates, together with other available funds, remains insufficient to pay all such amounts. Thus it is possible that the 2022 Reserve Account of the Reserve Fund will be depleted and not be replenished by the levy of the Special Tax.

See “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Delinquent Payments of Special Tax; Covenant for Superior Court Foreclosure” for a discussion of the provisions which apply, and procedures which the City is obligated to follow, in the event of delinquency in the payment of Special Taxes. See also “SECURITY AND SOURCES OF PAYMENT FOR THE BONDS – Special Tax Methodology” for a discussion of a limitation imposed by the Act applicable to Special Tax increases on residential property.

No Acceleration Provisions

The Fiscal Agent Agreement does not contain a provision allowing for the acceleration of any of the Bonds in the event of a payment default or other default under the terms of the Bonds or the Fiscal Agent Agreement. Under the Fiscal Agent Agreement, a Bond holder is given the right for the equal benefit and protection of all Bond holders similarly situated to pursue certain remedies. So long as the Bonds are in book-entry form, DTC will be the sole Bond holder and will be entitled to exercise all rights and remedies of Bond holders.

Ballot Initiatives

From time to time, initiative measures qualify for the State ballot pursuant to the State's constitutional initiative process, and those measures could be adopted by California voters. The adoption of any such initiative might place limitations on the ability of the State, the City, the County or other local districts to increase revenues or to increase appropriations or on the ability of the landowners to complete the development of the District. See “–Property Values and Property Development – Land Development” above. See also “–Voter Initiatives” below.

Voter Initiatives

Under the California Constitution, the power of initiative is reserved to the voters for the purpose of enacting statutes and constitutional amendments. Since 1978, the voters have exercised this power through the adoption of Proposition 13 and similar measures, including Proposition 218, which was approved in the general election held on November 5, 1996, and Proposition 26, which was approved on November 2, 2010.

Any such initiative may affect the collection of fees, taxes and other types of revenue by local agencies such as the District. Subject to overriding federal constitutional principles, such collection may be materially and adversely affected by voter-approved initiatives, possibly to the extent of creating cash-flow problems in the payment of outstanding obligations such as the 2022 Bonds.

Proposition 218—Voter Approval for Local Government Taxes—Limitation on Fees, Assessments, and Charges—Initiative Constitutional Amendment, added Articles XIII C and XIII D to the California Constitution, imposing certain vote requirements and other limitations on the imposition of new or increased taxes, assessments and property-related fees and charges.

On November 2, 2010, California voters approved Proposition 26, entitled the “Supermajority Vote to Pass New Taxes and Fees Act”. Section 1 of Proposition 26 declares that Proposition 26 is intended to limit the ability of the State Legislature and local government to circumvent existing restrictions on increasing taxes by defining the new or expanded taxes as “fees.” Proposition 26 amended Articles XIII A and XIII C of the State Constitution. The amendments to Article XIII A limit the ability of the State Legislature to impose higher taxes (as defined in Proposition 26) without a two-thirds vote of the Legislature. Article XIII C requires that all new local taxes be submitted to the electorate before they become effective. Taxes for general governmental purposes require a majority vote and taxes for specific purposes (“special taxes”) require a two-thirds vote.

The Special Taxes and the issuance of special tax bonds of the District were each authorized by not less than a two-thirds vote of the landowners within the District who constituted the qualified electors at the time of such voted authorization. The District believes, therefore, that issuance of the 2022 Bonds does not require the conduct of further proceedings under the Mello-Roos Act, Proposition 218 or Proposition 26.

Like their antecedents, Proposition 218 and Proposition 26 are likely to undergo both judicial and legislative scrutiny before the impact on the District can be determined. Certain provisions of Proposition 218 and Proposition 26 may be examined by the courts for their constitutionality under both State and federal constitutional law, the outcome of which cannot be predicted.

Recent Case Law Related to the Mello-Roos Act

On August 1, 2014, the California Court of Appeal, Fourth Appellate District, issued its opinion in *City of San Diego v. Melvin Shapiro, et al.* (D063997). The case involved a Convention Center Facilities District (the “CCFD”) established by the City of San Diego. The CCFD is a financing district established under the City’s charter (the “Charter”) and was intended to function much like a community facilities district established under the Mello-Roos Act. The CCFD was comprised of all of the real property in the entire City. However, the CCFD special tax was to be levied only on properties in the CCFD that were improved with a hotel.

At the election to authorize the CCFD special tax, the CCFD proceedings limited the electorate to owners of hotel properties and lessees of real property owned by a governmental entity on which a hotel was located. Registered voters in the City of San Diego were not permitted to vote. This definition of the qualified electors of the CCFD was based on Section 53326(c) of the Mello-Roos Act, which generally provides that, if a special tax will not be apportioned in any tax year on residential property, the legislative body may provide that the vote shall be by the landowners of the proposed community facilities district whose property would be subject to the special tax.

The *San Diego* Court held that the CCFD special tax election did not comply with the City’s Charter and with applicable provisions of the California Constitution -- specifically Article XIII A, section 4 (“Cities, Counties and special districts, by a two-thirds vote of the qualified electors of such district, may impose special taxes on such district....”) and Article XIII C, section 2(d) (“No local government may impose, extend, or increase any special tax unless and until that tax is submitted to the electorate and approved by a two-thirds vote.”) -- because the electors in the CCFD election should have been the registered voters residing within the CCFD (the boundaries of which were coterminous with the boundaries of the City of San Diego).

As to the District, there were no registered voters within the District at the time of the election to authorize the Special Taxes. Significantly, the *San Diego* Court expressly stated that it was not addressing the validity of a landowner election to impose special taxes on residential property pursuant to the Mello-Roos Act in situations where there are fewer than 12 registered voters. Therefore, by its terms, the *San Diego* Court’s holding does not apply to the special tax election in the District.

Moreover, Sections 53341 and 53359 of the Act establish a limited period of time in which special taxes levied under the Mello-Roos Act may be challenged by a third party:

53341. Any action or proceeding to attack, review, set aside, void, or annul the levy of a special tax or an increase in a special tax pursuant to [the Mello-Roos Act] shall be commenced within 30 days after the special tax is approved by the voters....

53359. An action to determine the validity of bonds issued pursuant to [the Mello-Roos Act] or the validity of any special taxes levied pursuant to [the Mello-Roos Act] ... shall ... be commenced within 30 days after the voters approve the issuance of the bonds or the special tax ...

Section 53326(b) of the Mello-Roos Act defines the authorized voters for an election in which the special taxes will be levied on residential property: “Except as otherwise provided in subdivision (c), if at least 12 persons, who need not necessarily be the same 12 persons, have been registered to vote within the territory of the proposed community facilities district for each of the 90 days preceding the close of the protest hearing, the vote shall be by the registered voters of the proposed district, with each voter having one vote. Otherwise, the vote shall be by the landowners of the proposed district and each person who is the owner of land at the close of the protest hearing, or the authorized representative thereof, shall have one vote for each acre or portion of an acre of land that he or she owns within the proposed community facilities district not exempt from the special tax....”

Landowner voters approved the Special Taxes and the issuance of bonds for the District in compliance with all applicable requirements of the Mello-Roos Act in 2018. Therefore, pursuant to Sections 53341 and 53359 of the Mello-Roos Act, the statute of limitations period to challenge the validity of the special tax has expired. Because the *San Diego* Court expressly stated that it did not consider the facts presented by the District and because the period for challenging the Special Taxes has passed, the City believes the Special Taxes are valid and cannot be challenged.

Recent Changes in Tax Law

H.R. 1 of the 115th U.S. Congress, known as the “Tax Cuts and Jobs Act,” was enacted into law on December 22, 2017 (the “**Tax Act**”). The Tax Act makes significant changes to many aspects of the Code that could have an impact on future property development. The Tax Act reduces the amount of mortgage interest expense and state local income tax and property tax expense that individuals may deduct from their gross income for federal income tax purposes, which could increase the cost of home ownership within the District and could adversely affect the sale of homes by merchant builders that purchase lots from the Master Developer. However, neither the City nor the Master Developer can predict the effect that the Tax Act may have on the cost of home ownership or the price of homes in the District, the rate at which homes in the District are sold to individual homeowners, or the ability or willingness of homeowners to pay special taxes or property taxes on Taxable Property within the District. The appraised values do not take into account any of the potential impacts of the Tax Act on home values or home sales in the District.

COVID-19 Pandemic

The ongoing COVID-19 coronavirus pandemic, and responses intended to slow its spread, may result in negative impacts to the homebuilding operations and sales of homes within the District. In addition, no assurance can be given that the property tax payment dates will not be deferred in the future, which may cause a delay in the receipt of Special Tax Revenues by the City for the payment of the Bonds.

The COVID-19 outbreak is ongoing, and its duration and severity and economic effects are uncertain in many respects. Uncertain too are the additional actions that may be taken by federal, State and local governmental authorities to contain or mitigate the effects of the outbreak. Negative impacts on the collection of Special Taxes could occur because Special Tax payments are deferred, or some taxpayers may be unable to make their property and special tax payments. The negative impacts of COVID-19 and efforts to contain its spread may reduce or negatively affect the pace of development activity in the District, as well as home sales, home prices, property values and/or the ability or willingness of property owners to pay Special Taxes levied upon their property, all of which could impact the City’s ability to pay debt service on the Bonds.

Cyber Security

The City, like many other public and private entities, relies on computer and other digital networks and systems to conduct its operations. As a recipient and provider of personal, private or other sensitive electronic information, the City is potentially subject to multiple cyber threats, including without limitation hacking, viruses, ransomware, malware and other attacks. No assurance can be given that the City's efforts to manage cyber threats and attacks will be successful in all cases, or that any such attack will not materially impact the operations or finances of the City or the District, or the administration of the 2022 Bonds. The City is also reliant on other entities and service providers in connection with the administration of the 2022 Bonds, including without limitation the County tax collector for the levy and collection of Special Taxes, the Fiscal Agent, and the dissemination agent. No assurance can be given that the City, the District and these other entities will not be affected by cyber threats and attacks in a manner that may affect the Bond owners.

Potential Early Redemption of Bonds from Prepayments

Property owners within the District, including the Master Developer, the merchant builders and individual homeowners, are permitted to prepay their Special Tax obligation at any time. Such prepayments could also be made from the proceeds of bonds issued by or on behalf of an overlapping special assessment district or community facilities district. Such prepayments will result in a redemption of the Bonds on the interest payment date for which timely notice may be given under the Fiscal Agent Agreement following the receipt of the prepayment. The resulting redemption of Bonds that were purchased at a price greater than par could reduce the otherwise expected yield on such Bonds.

CONSTITUTIONAL LIMITATIONS ON TAXATION AND APPROPRIATIONS

Article XIII A of the California Constitution, commonly known as "**Proposition 13**," provides that each county will levy the maximum *ad valorem* property tax permitted by Proposition 13 and will distribute the proceeds to local agencies in accordance with an allocation formula based in part on pre-Proposition 13 *ad valorem* property tax rates levied by local agencies.

Article XIII A limits the maximum *ad valorem* tax on real property to 1% of "full cash value," which is defined as the County Assessor's valuation of real property as shown on the 1975-76 tax bill under full cash value, or, thereafter, the appraised value of real property when purchased, newly constructed, or a change in ownership has occurred after the 1975 assessment. The full cash value may be adjusted annually to reflect increases of no more than 2% per year or decreases in the consumer price index or comparable local data, or declining property value caused by damage, destruction or other factors.

Article XIII A exempts from the 1% tax limitation any taxes to repay indebtedness approved by the voters prior to July 1, 1978, and requires a vote of two-thirds of the qualified electorate to impose Special Taxes or any additional *ad valorem*, sales, or transaction taxes on real property. In addition, Article XIII A requires the approval of two-thirds of all members of the State Legislature to change any State laws resulting in increased tax revenues. On June 3, 1986, California voters approved an amendment to Article XIII A of the California Constitution to allow local governments and school districts to raise their property tax rates above the constitutionally mandated 1% ceiling for the purpose of paying off certain new general obligation debt issued for the acquisition or improvement of real property and approved by two-thirds of the votes cast by the qualified electorate.

If any such voter-approved debt is issued, it may be on a parity with the lien of the Special Tax on the parcels within the District.

State and local government agencies in the State, and the State itself are subject to annual appropriation limits, imposed by Article XIIIB of the State Constitution. Article XIIIB prohibits government agencies and the State from spending “appropriations subject to limitation” in excess of the appropriations limits imposed. “Appropriations subject to limitation” are authorizations to spend “proceeds of taxes,” which consist of tax revenues, certain state subventions and certain other funds, including proceeds from regulatory licenses, user charges or other fees to the extent that such proceeds exceed the cost reasonably borne by such entity in providing the regulation, product or service. No limit is imposed on appropriations of funds which are not “proceeds of taxes” such as debt service on indebtedness existing or authorized before January 1, 1979, or subsequently authorized by the voters, appropriations required to comply with mandates of courts or the federal government, reasonable user charges or fees and certain other non-tax funds.

CONTINUING DISCLOSURE

City

The City has covenanted for the benefit of owners of the 2022 Bonds to provide certain financial information and operating data relating to the District by not later than nine months after the end of the City’s fiscal year (presently June 30) in each year (the “**City Annual Report**”) commencing with its report for Fiscal Year 2021-22 (due April 1, 2023) and to provide notices of the occurrence of certain enumerated events.

The City Annual Report and notices of listed events will be filed with the Municipal Securities Rulemaking Board. The covenants of the City have been made in order to assist the Underwriter in complying with Securities Exchange Commission Rule 15c2-12(b)(5) (the “**Rule**”). The specific nature of the information to be contained in the Annual Report or the notices of listed events is summarized in APPENDIX E.

The City believes it currently is in material compliance with all of its continuing disclosure undertakings for the last five years. Notwithstanding the foregoing, in the last five years:

- (1) The Annual Report for Fiscal Year 2019-20 for one series of the City’s outstanding bonds did not initially fulfill all content requirements; a remedial filing was done approximately 3 months later.
- (2) The City has not in a timely manner filed all significant event notices of changes in the ratings of certain then-outstanding obligations resulting from changes in ratings to the bond insurers who insured such obligations or the underlying rates for such obligations. However, the City has submitted all undisclosed significant event notices of changes in ratings occurring during the last five years on all currently outstanding obligations.

The City believes it has made corrective filings to address the know instances during the last five years of past delayed or failure to file annual reports, omissions of required information and/or rating changes to be filed under its prior continuing disclosure undertakings.

Master Developer and Merchant Builders

General. Each of (1) the Master Developer and (2) Tri Pointe Homes have covenanted for the benefit of owners of the 2022 Bonds to provide certain financial information and operating data relating to the property such owner (or its respective affiliates) owns in the District by not later than April 1st and October 1st of each year, beginning with the report due October 1, 2022 (the “**Developer Periodic Reports**”) and to provide notices of the occurrence of certain enumerated events.

The obligation of the Master Developer and Tri Pointe Homes to provide such information is in effect only so long as the applicable property owner and its affiliates is collectively responsible for 20% or more of the Special Taxes, as described in the Developer Periodic Reports and each property owner’s undertaking includes a provision that if a portion of such owner’s property which is responsible for such 20% is sold, the reporting obligation may be assumed by the new owner and the owner’s obligations with respect to such property will be terminated, or if not so assumed, the owner is to report such required information, as applicable to the transferee. See APPENDIX E FORMS OF CONTINUING DISCLOSURE UNDERTAKINGS—FORM OF DEVELOPER CONTINUING DISCLOSURE CERTIFICATE (_____). ”.

Master Developer Prior Compliance. The Master Developer has represented to the City that, during the past five years, the Master Developer and its affiliate, Westpark S.V. 400, LLC, have been in material compliance with their respective continuing disclosure undertakings.

Taylor Morrison Prior Compliance. Other than set forth in the next two sentences, Taylor Morrison represents that, to the actual knowledge of Taylor Morrison, Taylor Morrison has not failed in any material respect to comply with any previous undertaking by it to provide periodic continuing disclosure reports or notices of material events with respect to community facilities districts or assessment districts in California within the past five years. In connection with a continuing disclosure obligation dated December 3, 2015, executed in connection with the Community Facilities District No. 2006-1 (Marblehead Coastal) of the City of San Clemente, 2015 Special Tax Bonds, Marblehead Development Partners LLC - an affiliate of Taylor Morrison - was late in filing its Semi-Annual Report that was due by May 1, 2017. Marblehead Development Partners LLC filed the Semi-Annual Report on August 27, 2017.

[UPDATE] Tri Pointe Homes Prior Compliance. Tri Pointe Homes’ Sacramento Division will be responsible for compliance with its obligations under its Continuing Disclosure Certificate. Tri Pointe Homes has represented to the City in a Certificate of Tri Pointe Homes Holdings, Inc. (the “Certificate of Tri Pointe Homes”) that, to the Actual Knowledge of Tri Pointe Homes (as defined in the Certificate of Tri Pointe Homes”), the Sacramento Division of Tri Pointe Homes has not failed in any material respect to comply with any previous undertaking by it to provide periodic continuing disclosure reports or notices of listed events with respect to community facilities districts or assessment districts in California within the past five years.

UNDERWRITING

The 2022 Bonds were purchased through negotiation by Piper Sandler & Co., as underwriter (the “**Underwriter**”). The Underwriter agreed to purchase the 2022 Bonds at a price of \$_____ (which is equal to the par amount of the 2022 Bonds, plus/less an original issue premium/discount of \$_____ and less the Underwriter’s discount of \$_____). The initial public offering prices set forth on the cover page hereof may be changed by the Underwriter. The Underwriter may offer and sell the 2022 Bonds to certain dealers and others at a price lower than the public offering prices set forth on the cover page hereof.

MUNICIPAL ADVISOR

The City has retained Hilltop Securities Inc., Encino, California, as registered municipal advisor (the “**Municipal Advisor**”) in connection with the issuance of the 2022 Bonds. The Municipal Advisor is not obligated to undertake, and has not undertaken to make, an independent verification or assume responsibility for the accuracy, completeness, or fairness of the information contained in this Official Statement. The fees of the Municipal Advisor are contingent upon the sale and delivery of the 2022 Bonds.

LEGAL OPINION

The validity of the 2022 Bonds and certain other legal matters are subject to the approving opinion of Jones Hall, a Professional Law Corporation, Bond Counsel. A complete copy of the proposed form of Bond Counsel opinion is contained in APPENDIX D to this Official Statement, and the final opinion will be made available to registered owners of the 2022 Bonds at the time of delivery. The fees of Bond Counsel are contingent upon the sale and delivery of the 2022 Bonds.

TAX MATTERS

Federal Tax Status. In the opinion of Jones Hall, A Professional Law Corporation, San Francisco, California, Bond Counsel, subject, however to the qualifications set forth below, under existing law, the interest on the 2022 Bonds is excluded from gross income for federal income tax purposes and such interest is not an item of tax preference for purposes of the federal alternative minimum tax.

The opinions set forth in the preceding paragraph are subject to the condition that the District comply with all requirements of the Internal Revenue Code of 1986, as amended (the “**Tax Code**”) relating to the exclusion from gross income for federal income tax purposes of interest on obligations such as the 2022 Bonds. The District has made certain representations and covenants in order to comply with each such requirement. Inaccuracy of those representations, or failure to comply with certain of those covenants, may cause the inclusion of such interest in gross income for federal income tax purposes, which may be retroactive to the date of issuance of the 2022 Bonds.

Tax Treatment of Original Issue Discount and Premium. If the initial offering price to the public at which a 2022 Bond is sold is less than the amount payable at maturity thereof, then such difference constitutes “original issue discount” for purposes of federal income taxes and State of California personal income taxes. If the initial offering price to the public at which a 2022 Bond is sold is greater than the amount payable at maturity thereof, then such difference constitutes “original issue premium” for purposes of federal income taxes and State of California personal income taxes. *De minimis* original issue discount and original issue premium are disregarded.

Under the Tax Code, original issue discount is treated as interest excluded from federal gross income and exempt from State of California personal income taxes to the extent properly allocable to each owner thereof subject to the limitations described in the first paragraph of this section. The original issue discount accrues over the term to maturity of the 2022 Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). The amount of original issue discount accruing during each period

is added to the adjusted basis of such 2022 Bonds to determine taxable gain upon disposition (including sale, redemption, or payment on maturity) of such 2022 Bond. The Tax Code contains certain provisions relating to the accrual of original issue discount in the case of purchasers of the 2022 Bonds who purchase the 2022 Bonds after the initial offering of a substantial amount of such maturity. Owners of such 2022 Bonds should consult their own tax advisors with respect to the tax consequences of ownership of 2022 Bonds with original issue discount, including the treatment of purchasers who do not purchase in the original offering, the allowance of a deduction for any loss on a sale or other disposition, and the treatment of accrued original issue discount on such 2022 Bonds under federal individual alternative minimum taxes.

Under the Tax Code, original issue premium is amortized on an annual basis over the term of the 2022 Bond (said term being the shorter of the 2022 Bond's maturity date or its call date). The amount of original issue premium amortized each year reduces the adjusted basis of the owner of the 2022 Bond for purposes of determining taxable gain or loss upon disposition. The amount of original issue premium on a 2022 Bond is amortized each year over the term to maturity of the 2022 Bond on the basis of a constant interest rate compounded on each interest or principal payment date (with straight-line interpolations between compounding dates). Amortized 2022 Bond premium is not deductible for federal income tax purposes. Owners of premium 2022 Bonds, including purchasers who do not purchase in the original offering, should consult their own tax advisors with respect to State of California personal income tax and federal income tax consequences of owning such 2022 Bonds.

California Tax Status. In the further opinion of Bond Counsel, interest on the 2022 Bonds is exempt from California personal income taxes.

Other Tax Considerations. Current and future legislative proposals, if enacted into law, clarification of the Tax Code or court decisions may cause interest on the 2022 Bonds to be subject, directly or indirectly, to federal income taxation or to be subject to or exempted from state income taxation, or otherwise prevent beneficial owners from realizing the full current benefit of the tax status of such interest. The introduction or enactment of any such legislative proposals, clarification of the Tax Code or court decisions may also affect the market price for, or marketability of, the 2022 Bonds. It cannot be predicted whether or in what form any such proposal might be enacted or whether, if enacted, such legislation would apply to bonds issued prior to enactment.

The opinions expressed by Bond Counsel are based upon existing legislation and regulations as interpreted by relevant judicial and regulatory authorities as of the date of such opinion, and Bond Counsel has expressed no opinion with respect to any proposed legislation or as to the tax treatment of interest on the 2022 Bonds, or as to the consequences of owning or receiving interest on the 2022 Bonds, as of any future date. Prospective purchasers of the 2022 Bonds should consult their own tax advisors regarding any pending or proposed federal or state tax legislation, regulations or litigation, as to which Bond Counsel expresses no opinion.

Owners of the 2022 Bonds should also be aware that the ownership or disposition of, or the accrual or receipt of interest on, the 2022 Bonds may have federal or state tax consequences other than as described above. Other than as expressly described above, Bond Counsel expresses no opinion regarding other federal or state tax consequences arising with respect to the 2022 Bonds, the ownership, sale or disposition of the 2022 Bonds, or the amount, accrual or receipt of interest on the 2022 Bonds.

NO RATINGS

The City has not applied to a rating agency for the assignment of a rating to the 2022 Bonds and does not contemplate applying for a rating.

NO LITIGATION

At the time of delivery of and payment for the 2022 Bonds, the City Attorney will deliver his opinion that to the best of its knowledge there is no action, suit, proceeding, inquiry or investigation at law or in equity before or by any court or regulatory agency pending against the City affecting its existence or the titles of its officers to office or seeking to restrain or to enjoin the issuance, sale or delivery of the 2022 Bonds, the application of the proceeds thereof in accordance with the Fiscal Agent Agreement, or the collection or application of the Special Tax to pay the principal of and interest on the 2022 Bonds, or in any way contesting or affecting the validity or enforceability of the 2022 Bonds, the Fiscal Agent Agreement or any action of the City contemplated by any of said documents, or in any way contesting the completeness or accuracy of this Official Statement or any amendment or supplement thereto, or contesting the powers of the City or its authority with respect to the 2022 Bonds or any action of the City contemplated by any of said documents.

EXECUTION

The execution and delivery of this Official Statement by the City has been duly authorized by the City Council on behalf of the District.

CITY OF ROSEVILLE

By: _____
Assistant City Manager/
Chief Financial Officer

APPENDIX A

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

APPENDIX B
THE APPRAISAL

APPENDIX C

THE CITY OF ROSEVILLE AND PLACER COUNTY

The District is located in the City of Roseville (the “City”), which is located in southwestern Placer County (the “County”), California (the “State”). Certain financial and economic data for the City, County and State are presented in this appendix for information purposes only. The 2022 Bonds are not a debt or obligation of the City, County or State, but are a limited obligation of the City, secured solely by the Special Tax Revenues and other amounts pledged under the Fiscal Agent Agreement, all as described in more detail in this Official Statement.

General

The City is located in the County, which is located in the Sacramento Valley near the foothills of the Sierra Nevada mountain range, about 16 miles northeast of Sacramento and 110 miles northeast of San Francisco. The City presently occupies 43 square miles in the southwestern part of the County and is the largest city in the County as well as the residential and business center of the County. It is bordered by Sacramento County to the south, the City of Rocklin to the north and un-incorporated Placer County to the east and west. The estimated population of the City as of January 1, 2021 was approximately 146,875.

The City has warm summers typical of central California, with an average July temperature of 77 degrees. Winter temperatures are moderate; the average January temperature is 46 degrees. The temperature drops below freezing an average of eight days per year. Rainfall averages 20 inches annually and falls mostly during the winter.

The City is predominately comprised of residential housing, small and large businesses, as well as numerous retail centers, the latter of which play a vital role in the economy of the City and contribute significantly to City and County sales tax receipts. The City has the thirteenth highest retail sales of all cities in the State, and the City is considered a regional shopping destination. The Westfield Galleria at Roseville is the main shopping center in the City and the second largest shopping mall in Northern California. Across from the Westfield Galleria lies the “Fountains at Roseville,” a 330,000 square foot retail center, containing additional stores and several recreation centers. Plans call for future construction of hotel, additional retail, and office buildings in connection with the Fountains at Roseville project. In addition to the Westfield Galleria and Fountains at Roseville, the City has many shopping plazas surrounding the Westfield Galleria and the Douglas Boulevard financial corridor. The City is also home to one of the largest auto malls in the United States and a popular water park, Roseville Golf and SunSplash.

Municipal Government

The City was incorporated on April 10, 1909 and is a charter city. The City operates under the council-manager form of government, with a five-member City Council. The City Council is transitioning from at-large elections to by-district elections, which transition will be completed in connection with the November 2022 election.

City services include, among others, police and fire protection, library services, street maintenance, and parks and recreation. The City also owns two golf courses and provides its own electricity, water, sewer and refuse services to its citizens.

Population

The following table sets forth population estimates for the City, County and State for the past five years.

POPULATION ESTIMATES
City, County and State
Calendar Years 2017 through 2021 as of January 1

<u>Year</u>	<u>City of Roseville</u>	<u>Placer County</u>	<u>State of California</u>
2017	135,300	383,258	39,352,398
2018	137,824	388,872	39,519,535
2019	141,097	395,345	39,605,361
2020	143,493	399,015	39,648,938
2021	146,875	404,994	39,466,855

Source: California State Department of Finance.

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Effective Buying Income

Effective buying income (“**EBI**”) is designated as personal income less personal tax and non-tax payments. Personal income is the aggregate of wages and salaries, other labor income (such as employer contributions to private pension funds), proprietor’s income, rental income (which includes imputed rental income of owner-occupants of non-farm dwellings), dividends paid by corporations, personal interest income from all sources, and transfer payments (such as pensions and welfare assistance). Deducted from this total are personal taxes (federal, state and local), non-tax payments (such as fines, fees, penalties), and personal contributions for social insurance. Effective buying income is a bulk measure of market potential. It indicates the general ability to buy and is essential in comparing, selecting and grouping markets on that basis. The following table demonstrates the growth in annual estimated EBI for the City, the County, the State and the United States.

EFFECTIVE BUYING INCOME (EBI) City, County, State and United States As of January 1, 2018 through 2022

Year	Area	Total Effective Buying Income (000's Omitted)	Median Household Effective Buying Income
2018	City of Roseville	\$4,470,218	\$70,438
	Placer County	12,967,927	69,226
	California	1,113,648,181	59,646
	United States	8,640,770,229	50,735
2019	City of Roseville	\$4,981,208	\$75,784
	Placer County	14,736,480	74,797
	California	1,183,264,399	62,637
	United States	9,017,967,563	52,841
2020	City of Roseville	\$4,834,974	\$72,395
	Placer County	14,333,583	72,431
	California	1,243,564,816	65,870
	United States	9,487,165,436	55,303
2021	City of Roseville	\$4,126,395	\$66,668
	Placer County	12,122,101	65,269
	California	1,036,142,723	55,681
	United States	8,132,748,136	48,043
2022	City of Roseville	\$6,165,433	\$87,539
	Placer County	18,491,490	88,051
	California	1,452,426,153	77,058
	United States	11,208,582,541	64,448

Source: Source: The Nielsen Company (US), Inc for year 2018; Claritas, LLC for 2019 through 2022.

Employment and Industry

The unemployment rate in the Sacramento--Roseville--Arden-Arcade MSA was 5.0 percent in January 2022, up from a revised 4.3 percent in December 2021, and below the year-ago estimate of 8.0 percent. This compares with an unadjusted unemployment rate of 5.5 percent for California and 4.4 percent for the nation during the same period. The unemployment rate was 4.4 percent in El Dorado County, 3.7 percent in Placer County, 5.4 percent in Sacramento County, and 4.9 percent in Yolo County.

The following table summarizes the civilian labor force, employment and unemployment, as well as employment by industry, in the Sacramento--Arden-Arcade--Roseville MSA for the years 2016 through 2020. Annual figures are not yet available for 2021.

CIVILIAN LABOR FORCE, EMPLOYMENT AND UNEMPLOYMENT
Sacramento Arden Arcade Roseville Metropolitan Statistical Area
(El Dorado, Placer, Sacramento, and Yolo Counties)
Civilian Labor Force, Employment and Unemployment
Annual Averages
(March 2020 Benchmark)

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
<u>Civilian Labor Force</u> ⁽¹⁾	1,068,300	1,075,300	1,089,600	1,101,000	1,087,900
Employment	1,012,000	1,026,400	1,048,200	1,061,400	993,300
Unemployment	56,400	48,900	41,400	39,600	94,500
Unemployment Rate	5.3%	4.5%	3.8%	3.6%	8.7%
<u>Wage and Salary Employment</u> ⁽²⁾					
Agriculture	9,700	9,800	9,100	8,800	8,300
Mining and Logging	400	400	500	500	600
Construction	55,000	58,700	64,500	68,400	70,100
Manufacturing	36,200	35,700	36,000	36,500	35,900
Wholesale Trade	25,500	26,500	28,400	28,700	26,700
Retail Trade	100,500	101,400	102,000	100,600	95,100
Transportation, Warehousing and Utilities	26,000	26,700	29,600	32,300	34,600
Information	13,800	12,600	12,400	11,900	10,100
Finance and Insurance	37,300	37,200	36,600	35,200	35,100
Real Estate and Rental and Leasing	14,500	15,200	16,800	17,400	16,800
Professional and Business Services	127,800	130,000	133,500	134,900	132,500
Educational and Health Services	146,500	153,600	159,800	166,400	163,000
Leisure and Hospitality	99,800	103,300	106,200	109,200	83,700
Other Services	31,700	33,000	34,200	35,100	30,600
Federal Government	14,000	14,200	14,100	14,200	14,800
State Government	116,600	118,400	120,400	122,500	121,400
Local Government	104,000	102,600	103,500	104,800	99,400
Total, All Industries ⁽³⁾	1,068,300	1,075,300	1,089,600	1,101,000	978,400

(1) Labor force data is by place of residence; includes self-employed individuals, unpaid family workers, household domestic workers, and workers on strike.

(2) Industry employment is by place of work; excludes self-employed individuals, unpaid family workers, household domestic workers, and workers on strike.

(3) Totals may not add due to rounding.

Source: State of California Employment Development Department.

Major Employers

The following table lists the major employers within the County, in alphabetical order.

MAJOR EMPLOYERS Placer County (In Alphabetical Order) March 2022

Employer Name	Location	Industry
Alpine Meadows Ski Resort	Alpine Meadows	Resorts
Backyard Bar & BBQ	Truckee	Restaurants
Composite Engineering Inc	Roseville	Engineers-Professional
Costco Wholesale	Roseville	Wholesale Clubs
Golfand Sunsplash Roseville	Roseville	Golf Courses-Miniature
Kaiser Permanente Roseville MD	Roseville	Hospitals
Northstar California	Truckee	Resorts
Oracle	Rocklin	Computer Software-Manufacturers
Placer County Fire Dept	Auburn	Fire Departments
Placer County Food Stamps	Auburn	County Government-Social/Human Resources
Placer County Sheriff	Auburn	Government Offices-County
Placer County Sheriff Dept	Tahoe City	Government Offices-County
PRIDE Industries	Roseville	Employment Agencies & Opportunities
Prudential California Realty	Auburn	Real Estate
Q I P-Roseville	Roseville	Real Estate Management
Resort At Squaw Creek A	Alpine Meadows	Hotels & Motels
Roseville Toyota	Roseville	Automobile Dealers-New Cars
Sheriff's Training	Auburn	Government Offices-County
Sierra Joint Cmnty Clg Dist	Rocklin	School Districts
Stagg Howard A Pro Corp	Roseville	Attorneys
Sutter Auburn Faith Hospital	Auburn	Hospitals
Sutter Roseville Med Ctr Fndtn	Roseville	Hospitals
TASQ Technology	Roseville	Importers (whls)
Thunder Valley Casino	Lincoln	Casinos
Union Pacific Railroad Co	Roseville	Railroads

Source: State of California Employment Development Department, extracted from the America's Labor Market Information System (ALMIS) Employer Database, 2022 1st Edition.

Principal Employers

The following table shows the principal employers in the City, as shown in the City's Comprehensive Annual Financial Report for fiscal year ending June 30, 2020.

PRINCIPAL EMPLOYERS City of Roseville As of June 30, 2020

<u>Employer</u>	<u>Number of Employees</u>
The Permanente Medical Group & Foundation Group	5,200
Sutter Roseville Medical Group	2,202
City of Roseville	1,896
Adventist Health	1,320
Union Pacific Railroad Company	1,150
Roseville City School District	1,133
PRIDE Industries	1,062
Roseville Joint Union High School	1,005
Top Golf	450
Consolidated Communications	320
Total – Top Ten	<u>15,738</u>
Total City-Wide Employment	91,253

Source: City of Roseville Comprehensive Annual Financial Report for Fiscal Year 2019-20.

Construction Permits

The following table shows valuations of residential and non-residential building permits issued for calendar years 2016 through 2020. Annual figures are not yet available for 2021.

BUILDING PERMIT VALUATION City of Roseville (Valuation in Thousands of Dollars)

	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
<u>Permit Valuation</u>					
New Single-family	\$242,272.7	\$322,386.5	\$220,813.8	\$265,615.3	\$322,748.5
New Multi-family	5,900.3	51,882.2	0.0	6,855.8	46,469.0
Res. Alterations/Additions	<u>7,518.4</u>	<u>7,283.3</u>	<u>8,598.7</u>	<u>16,133.8</u>	<u>5,126.3</u>
Total Residential	\$255,691.4	\$381,552.0	\$229,412.5	288,604.9	\$374,343.8
New Commercial	\$27,783.7	\$81,544.8	\$21,072.5	\$24,136.7	\$23,230.8
New Industrial	0.0	0.0	0.0	0.0	0.0
New Other	18,126.2	8,356.1	11,541.4	9,358.1	12,610.6
Com. Alterations/Additions	<u>32,621.0</u>	<u>51,836.3</u>	<u>38,098.5</u>	<u>46,155.6</u>	<u>24,553.9</u>
Total Nonresidential	\$78,530.9	\$141,737.2	\$70,712.4	\$79,650.40	\$60,395.3
<u>New Dwelling Units</u>					
Single-Family	862	1,201	806	1,001	1,226
Multiple Family	<u>58</u>	<u>486</u>	<u>0</u>	<u>65</u>	<u>372</u>
Total New Dwelling Units	920	1,687	806	1,066	1,598

Source: Construction Industry Research Board, Building Permit Summary.

The County's 2021-22 assessment roll totaled \$89,326,713,518 as compared to the prior year's assessment roll of \$84,363,765,321, which reflected a 5.88% increase this year. These numbers over the last two years contrast with the real estate decline years of 2008 and after, where the County assessment roll experienced declines.

The following table shows residential and non-residential building permits issued within the County for calendar years 2016 through 2020. Annual figures are not yet available for 2021.

BUILDING PERMIT VALUATION
County of Placer
(Valuation in Thousands of Dollars)

	2016	2017	2018	2019	2020
<u>Permit Valuation</u>					
New Single-family	\$776,410.8	\$771,800.5	\$696,737.4	\$693,647.7	\$827,822.1
New Multi-family	42,395.7	92,565.5	23,384.7	7,896.7	72,442.8
Res. Alterations/Additions	<u>79,543.6</u>	<u>89,429.2</u>	<u>99,341.6</u>	<u>86,964.2</u>	<u>52,440.8</u>
Total Residential	\$898,350.1	\$953,795.2	\$819,463.7	\$788,508.6	\$952,705.7
 New Commercial	 \$84,953.2	 \$138,544.8	 \$90,424.4	 \$73,609.7	 \$58,855.0
New Industrial	535.1	0.0	7,956.4	268.7	25.0
New Other	90,958.7	57,356.4	68,208.3	110,951.1	76,576.0
Com. Alterations/Additions	<u>64,524.2</u>	<u>94,058.6</u>	<u>84,271.0</u>	<u>78,159.7</u>	<u>49,149.7</u>
Total Nonresidential	\$240,971.2	\$289,959.8	\$250,860.1	\$262,989.2	\$184,605.7
 <u>New Dwelling Units</u>					
Single-Family	2,102	2,500	1,963	2,080	2,552
Multiple Family	<u>322</u>	<u>782</u>	<u>19</u>	<u>71</u>	<u>540</u>
Total New Dwelling Units	2,342	3,282	1,982	2,151	3,092

Source: Construction Industry Research Board, Building Permit Summary.

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Commercial Activity

A summary of historic taxable sales within the City and the County during the past five years in which data is available is shown in the following tables.

The total taxable sales during the first two quarters of calendar year 2021 in the City were reported to be \$2,672,799,402, a 35.24% increase from the total taxable sales of \$1,976,356,454 reported during the first two quarters of calendar year 2020. Annual figures for 2021 are not yet available.

TAXABLE TRANSACTIONS City of Roseville Calendar Years 2016 through 2020 (Dollars in Thousands)

	Retail Stores		Total All Outlets	
	Number of Permits	Taxable Transactions	Number of Permits	Taxable Transactions
2016	3,761	\$3,749,782	5,293	\$4,425,939
2017	3,715	3,915,184	5,257	4,642,069
2018	3,705	4,048,870	5,393	4,767,160
2019	3,748	4,021,058	5,578	4,889,702
2020	3,912	3,692,180	5,968	4,425,817

Source: State Department of Tax and Fee Administration.

The total taxable sales during the first two quarters of calendar year 2021 in the County were reported to be \$5,975,849,044, a 29.73% increase over the total taxable sales of \$4,606,233,736 reported during the first two quarters of calendar year 2020. Annual figures for 2021 are not yet available.

TAXABLE TRANSACTIONS Placer County Calendar Years 2016 through 2020 (Dollars in Thousands)

	Retail Stores		Total All Outlets	
	Number of Permits	Taxable Transactions	Number of Permits	Taxable Transactions
2016	8,671	\$6,814,515	13,227	\$8,920,892
2017	8,713	7,194,952	13,365	9,428,862
2018	8,717	7,724,326	13,794	9,909,906
2019	8,771	7,943,537	14,193	10,341,805
2020	9,165	7,931,068	15,141	10,319,123

Source: State Department of Tax and Fee Administration.

Transportation

The transportation network in and around the City is an integral part of its development. Centrally located in the State, the area is the hub of several major highways. Interstate 80 runs through the City, connecting San Francisco to New York. Highway 65 runs north through the City, from I-80 to Lincoln and Marysville. Interstate 5, which is west of the City, runs north to Seattle and south to Los Angeles.

Union Pacific Railroad bought Southern Pacific in 1996 and the J.R. Davis Yard, located in Roseville, is the largest rail facility on the West Coast. Union Pacific owns and operates track in 23 states, primarily west of the Mississippi River. Amtrak provides passenger service daily to San Francisco and San Jose, and the California Zephyr connects the County to the Midwest and Chicago.

Greyhound operates a station in the City, providing interstate destination services. Greyhound also operates throughout the County, with bus depots or regularly scheduled stops in most of the communities along major highways and roads.

Sacramento International Airport serves the Roseville area. Served by ten major carriers and several commuter airlines, as well as air-freight carriers, the airport handles passenger flights to over 140 cities with more than 130 scheduled departures per day and 4.3 million passengers annually. Nearby Auburn Municipal Airport serves charter and private aircraft for coastal, state and transcontinental flights. Executive air service is available as well. Auburn Municipal has an elevation of 1,520 feet and an east/west runway 3,100 feet in length.

Several trucking companies serve the City, ranging from interstate lines to local haulers, and transporting a wide variety of goods. United Parcel Service, with a distribution center in Rocklin, offers freight transportation services as well.

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[Closing Date]

OPINION: \$_____ City of Roseville SVSP Westpark-Federico Community Facilities
District No. 1 (Public Facilities) Special Tax Bonds Series 2022

Members of the City Council:

We have acted as bond counsel to the City of Roseville (the “City”) in connection with the issuance by the City of the \$_____ City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2022 (the “Bonds”), pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, constituting Section 53311, et seq. of the California Government Code (the “Act”), a resolution of the City Council of the City authorizing the Bonds, and a Fiscal Agent Agreement dated as of November 1, 2019, as amended and supplemented by Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021 and Supplemental Agreement No. 2 to Fiscal Agent Agreement, dated as of _____, 2022 (collectively, the “Fiscal Agent Agreement”), by and between the City, on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities), and The Bank of New York Mellon Trust Company, N.A., as fiscal agent. In such capacity, we have examined such law and such certified proceedings, certifications, opinions and other documents as we have deemed necessary to render this opinion.

As to questions of fact material to our opinion, we have relied upon representations of the City contained in the Fiscal Agent Agreement, and in the certified proceedings and other certifications of public officials furnished to us, without undertaking to verify the same by independent investigation.

Regarding questions of fact material to our opinion, we have relied on representations of the City contained in the Fiscal Agent Agreement, and on the certified proceedings and other certifications of public officials furnished to us, without undertaking to verify the same by independent investigation. Regarding certain questions of law material to our opinion, we have assumed the correctness of certain legal conclusions contained in the written opinion of the general counsel to the City, and others, without undertaking to verify the same by independent investigation.

Based upon the foregoing, we are of the opinion, under existing law, as follows:

1. The City is duly created and validly existing as a public body, corporate and politic, with the power to adopt the resolution authorizing the issuance of the Bonds, enter into the Fiscal Agent Agreement and perform the agreements on its part contained therein, and to issue the Bonds.

2. The Bonds have been duly authorized, executed and delivered by the City and are valid and binding limited obligations of the City, payable solely from the sources provided therefor in the Fiscal Agent Agreement.

3. The Fiscal Agent Agreement has been duly entered into by the City and constitutes a valid and binding obligation of the City enforceable upon the City.

4. Pursuant to the Act, the Fiscal Agent Agreement creates a valid lien on the funds pledged by the Fiscal Agent Agreement.

5. The interest on the Bonds is excluded from gross income for federal income tax purposes and is not an item of tax preference for purposes of the federal alternative minimum tax. The opinions set forth in the preceding sentence are subject to the condition that the City comply with all requirements of the Internal Revenue Code of 1986, as amended, relating to the exclusion from gross income for federal income tax purposes of interest on obligations such as the Bonds. The City has made certain representations and covenants in order to comply with each such requirement. Inaccuracy of those representations, or failure to comply with certain of those covenants, may cause the inclusion of such interest in gross income for federal income tax purposes, which may be retroactive to the date of issuance of the Bonds.

6. The interest on the Bonds is exempt from personal income taxation imposed by the State of California.

We express no opinion regarding any other tax consequences arising with respect to the ownership, sale or disposition of, or the amount, accrual or receipt of interest on, the Bonds.

The rights of the owners of the Bonds and the enforceability of the Bonds are limited by bankruptcy, insolvency, reorganization, moratorium and other similar laws affecting creditors' rights generally, and by equitable principles, whether considered at law or in equity.

This opinion is given as of the date hereof, and we assume no obligation to revise or supplement this opinion to reflect any facts or circumstances that may hereafter come to our attention, or any changes in law that may hereafter occur. Moreover, our opinions are not a guarantee of a particular result, and are not binding on the Internal Revenue Service or any court; rather, our opinions represent our legal judgment based upon our review of existing law that we deem relevant to such opinions and in reliance upon the representations, opinions, and covenants referenced above. Our engagement with respect to this matter has terminated as of the date hereof.

Respectfully submitted,

A Professional Law Corporation

APPENDIX E

FORMS OF CONTINUING DISCLOSURE UNDERTAKINGS

CONTINUING DISCLOSURE CERTIFICATE (City)

This CONTINUING DISCLOSURE CERTIFICATE (this “Disclosure Certificate”) dated as of _____ 1, 2022, is executed and delivered by the CITY OF ROSEVILLE (the “City”) in connection with the execution and delivery of its City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2022 (the “Bonds”). The Bonds are being executed and delivered pursuant to a Fiscal Agent Agreement dated as of November 1, 2019, as amended and supplemented by Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021 and Supplemental Agreement No. 2 to Fiscal Agent Agreement, dated as of _____, 2022 (collectively, the “**Fiscal Agent Agreement**”), by and between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent (the “Fiscal Agent”).

The District covenants and agrees as follows:

Section 1. Purpose of the Disclosure Certificate. This Disclosure Certificate is being executed and delivered by the City for the benefit of the holders and beneficial owners of the Bonds and in order to assist the Participating Underwriter in complying with S.E.C. Rule 15c2-12(b)(5).

Section 2. Definitions. In addition to the definitions set forth herein and in the Fiscal Agent Agreement, which apply to any capitalized term used in this Disclosure Certificate unless otherwise defined in this Section 2, the following capitalized terms shall have the following meanings:

“Annual Report” means any Annual Report provided by the City pursuant to, and as described in, Sections 3 and 4 of this Disclosure Certificate.

“Annual Report Date” means the date that is nine months after the end of the City’s fiscal year (currently April 1 based on the City’s fiscal year end of June 30).

“Dissemination Agent” means Willdan Financial Services, or any successor Dissemination Agent designated in writing by the City and which has filed with the City a written acceptance of such designation.

“Listed Events” means any of the events listed in Section 5(a) of this Disclosure Certificate.

“MSRB” means the Municipal Securities Rulemaking Board, which has been designated by the Securities and Exchange Commission as the sole repository of disclosure information for purposes of the Rule, or any other repository of disclosure information that may be designated by the Securities and Exchange Commission as such for purposes of the Rule in the future.

“Official Statement” means the final official statement executed by the City in connection with the issuance of the Bonds.

“Participating Underwriter” shall mean any of the original underwriters of the Bonds.

“Rule” means Rule 15c2-12(b)(5) adopted by the Securities and Exchange Commission under the Securities Exchange Act of 1934, as it may be amended from time to time.

Section 3. Provision of Annual Reports.

(a) The City shall, or shall cause the Dissemination Agent to, not later than the Annual Report Date, commencing April 1, 2023, with the report for the 2021-22 fiscal year, provide to the MSRB, in an electronic format as prescribed by the MSRB, an Annual Report that is consistent with the requirements of Section 4 of this Disclosure Certificate. Not later than 15 Business Days prior to the Annual Report Date, the City shall provide the Annual Report to the Dissemination Agent (if other than the City). If by 15 Business Days prior to the Annual Report Date the Dissemination Agent (if other than the City) has not received a copy of the Annual Report, the Dissemination Agent shall contact the City to determine if the City is in compliance with the previous sentence. The Annual Report may be submitted as a single document or as separate documents comprising a package, and may include by reference other information as provided in Section 4 of this Disclosure Certificate; provided that the audited financial statements of the City may be submitted separately from the balance of the Annual Report, and later than the Annual Report Date, if not available by that date. If the City’s fiscal year changes, it shall give notice of such change in the same manner as for a Listed Event under Section 5(b). The City shall provide a written certification with each Annual Report furnished to the Dissemination Agent to the effect that such Annual Report constitutes the Annual Report required to be furnished by the City hereunder.

(b) If the City does not provide (or cause the Dissemination Agent to provide) an Annual Report by the Annual Report Date, the City shall provide (or cause the Dissemination Agent to provide) in a timely manner to the MSRB, in an electronic format as prescribed by the MSRB, a notice in the form prescribed by the MSRB.

(c) With respect to each Annual Report, the Dissemination Agent shall:

(i) determine prior to each Annual Report Date the then-applicable rules and electronic format prescribed by the MSRB for the filing of annual continuing disclosure reports; and

(ii) if the Dissemination Agent is other than the City, file a report with the City certifying that the Annual Report has been provided pursuant to this Disclosure Certificate, and stating the date it was provided.

Section 4. Content of Annual Reports. The City’s Annual Report shall contain or incorporate by reference the following:

(a) The City’s audited financial statements prepared in accordance with generally accepted accounting principles as promulgated to apply to governmental entities from time to time by the Governmental Accounting Standards Board. If the City’s audited financial statements are not available by the Annual Report Date, the Annual Report shall contain unaudited financial statements in a format similar to the financial statements contained in the Official Statement, and

the audited financial statements shall be filed in the same manner as the Annual Report when they become available.

(b) The following information, unless otherwise specified, as of September 30 of the preceding year:

(i) Principal amount of all outstanding bonds of the District.

(ii) Balance in the improvement fund.

(iii) Balance in 2022 Reserve Account of the Reserve Fund, and statement of the Reserve Requirement for the Bonds. Statement of projected draws on the 2022 Reserve Account of the Reserve Fund, if any.

(iv) Balance in other funds and accounts held by the City or fiscal agent related to the Bonds.

(v) Additional debt authorized by the City and payable from or secured by assessments or special taxes with respect to property within the District.

(vi) The Special Tax levy, the delinquency rate, total amount of delinquencies, number of parcels delinquent in payment for the five most recent fiscal years.

(vii) Notwithstanding the September 30 reporting date, the following information shall be reported as of the last day of the month immediately preceding the date of the Annual Report rather than as of September 30. Identity of each delinquent taxpayer responsible for 5 percent or more of total Special Tax levied, and the following information: assessor parcel number, assessed value of applicable properties, amount of Special Tax levied, amount delinquent by parcel number and status of foreclosure proceedings. If any foreclosure has been completed, summary of results of foreclosure sales or transfers.

(viii) Most recently available total assessed value of all parcels subject to the Special Tax.

(ix) List of landowners and assessor's parcel number of parcels subject to 20% or more of the Special Tax levy including the following information: development status to the extent shown in City records, land use classification, assessed value (land and improvements).

(x) Number of building permits issued for single-family residences in the prior fiscal year.

(xi) Current debt service schedule.

(xii) Maximum Annual Special Tax versus Special Tax levy for the prior fiscal year.

(c) In addition to any of the information expressly required to be provided under this Disclosure Certificate, the City shall provide such further material information, if any, as may be necessary to make the specifically required statements, in the light of the circumstances under which they are made, not misleading.

(d) Any or all of the items listed above may be included by specific reference to other documents, including official statements of debt issues of the City or related public entities, which are available to the public on the MSRB's Internet web site or filed with the Securities and Exchange Commission. The City shall clearly identify each such other document so included by reference.

Section 5. Reporting of Significant Events.

(a) The City shall give, or cause to be given, notice of the occurrence of any of the following Listed Events with respect to the Bonds:

- (1) Principal and interest payment delinquencies.
- (2) Non-payment related defaults, if material.
- (3) Unscheduled draws on debt service reserves reflecting financial difficulties.
- (4) Unscheduled draws on credit enhancements reflecting financial difficulties.
- (5) Substitution of credit or liquidity providers, or their failure to perform.
- (6) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB) or other material notices or determinations with respect to the tax status of the security, or other material events affecting the tax status of the security.
- (7) Modifications to rights of security holders, if material.
- (8) Bond calls, if material, and tender offers.
- (9) Defeasances.
- (10) Release, substitution, or sale of property securing repayment of the securities, if material.
- (11) Rating changes.
- (12) Bankruptcy, insolvency, receivership or similar event of the City or other obligated person.
- (13) The consummation of a merger, consolidation, or acquisition involving the City or an obligated person, or the sale of all or substantially all of the assets of the City or an obligated person (other than in the ordinary course of business), the entry into a definitive agreement to undertake such an action, or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material.
- (14) Appointment of a successor or additional fiscal agent or the change of name of the fiscal agent, if material.

- (15) Incurrence of a financial obligation of the City, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a financial obligation of the City, any of which affect security holders, if material (for the definition of “financial obligation,” see clause (e)).
- (16) Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a financial obligation of the City, any of which reflect financial difficulties (for the definition of “financial obligation,” see clause (e)).

(b) Whenever the City obtains knowledge of the occurrence of a Listed Event, the City shall, or shall cause the Dissemination Agent (if not the City) to, file a notice of such occurrence with the MSRB, in an electronic format as prescribed by the MSRB, in a timely manner not in excess of 10 business days after the occurrence of the Listed Event. Notwithstanding the foregoing, notice of Listed Events described in subsections (a)(8) and (9) above need not be given under this subsection any earlier than the notice (if any) of the underlying event is given to holders of affected Bonds under the Fiscal Agent Agreement.

(c) The City acknowledges that the events described in subparagraphs (a)(2), (a)(7), (a)(8) (if the event is a bond call), (a)(10), (a)(13), (a)(14) and (a)(15) of this Section 5 contain the qualifier “if material” and that subparagraph (a)(6) also contains the qualifier “material” with respect to certain notices, determinations or other events affecting the tax status of the Bonds. The City shall cause a notice to be filed as set forth in paragraph (b) above with respect to any such event only to the extent that it determines the event’s occurrence is material for purposes of U.S. federal securities law. Whenever the City obtains knowledge of the occurrence of any of these Listed Events, the City will as soon as possible determine if such event would be material under applicable federal securities law. If such event is determined to be material, the City will cause a notice to be filed as set forth in paragraph (b) above. The Dissemination Agent shall not be responsible for determining whether an event is material.

(d) For purposes of this Disclosure Certificate, any event described in paragraph (a)(12) above is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the City in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the City, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the City.

(e) For purposes of Section 5(a)(15) and (16), “financial obligation” means a (i) debt obligation; (ii) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (iii) guarantee of (i) or (ii). The term financial obligation shall not include municipal securities as to which a final official statement has been provided to the MSRB consistent with the Rule.

Section 6. Identifying Information for Filings with the MSRB. All documents provided to the MSRB pursuant to this Disclosure Certificate shall be accompanied by identifying information as prescribed by the MSRB.

Section 7. Termination of Reporting Obligation. The City's obligations under this Disclosure Certificate shall terminate upon the legal defeasance, prior redemption or payment in full of all of the Bonds. If such termination occurs prior to the final maturity of the Bonds, the City shall give notice of such termination in the same manner as for a Listed Event under Section 5(b).

Section 8. Dissemination Agent. The City may, from time to time, appoint or engage a Dissemination Agent to assist it in carrying out its obligations under this Disclosure Certificate, and may discharge any Dissemination Agent, with or without appointing a successor Dissemination Agent. Any Dissemination Agent may resign by providing 30 days' written notice to the City.

Section 9. Amendment; Waiver. Notwithstanding any other provision of this Disclosure Certificate, the City may amend this Disclosure Certificate, and any provision of this Disclosure Certificate may be waived, provided that the following conditions are satisfied:

(a) if the amendment or waiver relates to the provisions of Sections 3(a), 4 or 5(a), it may only be made in connection with a change in circumstances that arises from a change in legal requirements, change in law, or change in the identity, nature, or status of an obligated person with respect to the Bonds, or type of business conducted;

(b) the undertakings herein, as proposed to be amended or waived, would, in the opinion of nationally recognized bond counsel, have complied with the requirements of the Rule at the time of the primary offering of the Bonds, after taking into account any amendments or interpretations of the Rule, as well as any change in circumstances; and

(c) the proposed amendment or waiver either (i) is approved by holders of the Bonds in the manner provided in the Fiscal Agent Agreement for amendments to the Fiscal Agent Agreement with the consent of holders, or (ii) does not, in the opinion of nationally recognized bond counsel, materially impair the interests of the holders or beneficial owners of the Bonds.

If the annual financial information or operating data to be provided in the Annual Report is amended pursuant to the provisions hereof, the first Annual Report filed pursuant hereto containing the amended operating data or financial information shall explain, in narrative form, the reasons for the amendment and the impact of the change in the type of operating data or financial information being provided.

If an amendment is made to this Disclosure Certificate modifying the accounting principles to be followed in preparing financial statements, the Annual Report for the year in which the change is made shall present a comparison between the financial statements or information prepared on the basis of the new accounting principles and those prepared on the basis of the former accounting principles. The comparison shall include a qualitative discussion of the differences in the accounting principles and the impact of the change in the accounting principles on the presentation of the financial information, in order to provide information to investors to enable them to evaluate the ability of the City to meet its obligations. To the extent reasonably feasible, the comparison shall be quantitative.

A notice of any amendment made pursuant to this Section 9 shall be filed in the same manner as for a Listed Event under Section 5(b).

Section 10. Additional Information. Nothing in this Disclosure Certificate shall be deemed to prevent the City from disseminating any other information, using the means of dissemination set forth in this Disclosure Certificate or any other means of communication, or including any other information in any Annual Report or notice of occurrence of a Listed Event, in addition to that which is required by this Disclosure Certificate. If the City chooses to include any information in any Annual Report or notice of occurrence of a Listed Event in addition to that which is specifically required by this Disclosure Certificate, the City shall have no obligation under this Disclosure Certificate to update such information or include it in any future Annual Report or notice of occurrence of a Listed Event.

Section 11. Default. If the City fails to comply with any provision of this Disclosure Certificate, the Participating Underwriter or any holder or beneficial owner of the Bonds may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the City to comply with its obligations under this Disclosure Certificate. A default under this Disclosure Certificate shall not be deemed an Event of Default under the Fiscal Agent Agreement, and the sole remedy under this Disclosure Certificate in the event of any failure of the City to comply with this Disclosure Certificate shall be an action to compel performance.

Section 12. Duties, Immunities and Liabilities of Dissemination Agent.

(a) The Dissemination Agent shall have only such duties as are specifically set forth in this Disclosure Certificate, and the City agrees to indemnify and save the Dissemination Agent, its officers, directors, employees and agents, harmless against any loss, expense and liabilities which they may incur arising out of or in the exercise or performance of its powers and duties hereunder, including the costs and expenses (including attorneys' fees) of defending against any claim of liability, but excluding liabilities due to the Dissemination Agent's negligence or willful misconduct. The Dissemination Agent shall have no duty or obligation to review any information provided to it by the City hereunder and shall not be deemed to be acting in any fiduciary capacity for the City, the Bond holders, or any other party. The obligations of the City under this Section shall survive resignation or removal of the Dissemination Agent and payment of the Bonds.

(b) The Dissemination Agent shall be paid compensation by the City for its services provided hereunder in accordance with its schedule of fees as amended from time to time, and shall be reimbursed for all expenses, legal fees and advances made or incurred by the Dissemination Agent in the performance of its duties hereunder.

Section 13. Beneficiaries. This Disclosure Certificate shall inure solely to the benefit of the City, the Dissemination Agent, the Participating Underwriter and the holders and beneficial owners from time to time of the Bonds, and shall create no rights in any other person or entity.

Section 14. Counterparts. This Disclosure Certificate may be executed in several counterparts, each of which shall be regarded as an original, and all of which shall constitute one and the same instrument.

IN WITNESS WHEREOF, the parties hereto have executed this Disclosure Certificate as of the date first above written.

CITY OF ROSEVILLE, for and on behalf of
City of Roseville SVSP Westpark-Federico
Community Facilities District No. 1 (Public
Facilities)

By: _____
Name:
Title:

WILLDAN FINANCIAL SERVICES, as
Dissemination Agent

By: _____
Name:
Title:

FORM OF DEVELOPER CONTINUING DISCLOSURE CERTIFICATE
(_____)

THIS CONTINUING DISCLOSURE CERTIFICATE (the “Disclosure Certificate”) dated as of _____ 1, 2022, is executed by _____, a _____ (the “**Developer**”) in connection with the execution and delivery by the City of Roseville of its City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2022 (the “**Bonds**”). The Bonds are being executed and delivered pursuant to a Fiscal Agent Agreement dated as of November 1, 2019, as amended and supplemented by Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021 and Supplemental Agreement No. 2 to Fiscal Agent Agreement, dated as of _____, 2022 (collectively, the “**Fiscal Agent Agreement**”), by and between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent (the “**Fiscal Agent**”).

The Developer covenants and agrees as follows:

Section 1. Purpose of the Disclosure Certificate. This Disclosure Certificate is being executed and delivered by the Developer for the benefit of the holders and beneficial owners of the Bonds.

Section 2. Definitions. In addition to the definitions set forth herein and in the Fiscal Agent Agreement, which apply to any capitalized term used in this Disclosure Certificate unless otherwise defined in this Section, the following capitalized terms shall have the following meanings:

“**Affiliate**” means any person presently directly (or indirectly through one or more intermediaries) under managerial control of the Developer, and about whom information could be material to potential investors in their investment decision regarding the Bonds (including without limitation information relevant to the proposed development of the Property or to the Developer's ability to pay the Special Taxes levied on the Property prior to delinquency).

“**Assumption Agreement**” means an undertaking of a Major Owner for the benefit of the holders and beneficial owners of the Bonds containing terms substantially similar to this Disclosure Certificate (as modified for such Major Owner's development and financing plans with respect to the District), whereby such Major Owner agrees to provide periodic reports and notices of significant events, setting forth the information described in sections 4 and 5 hereof, respectively, with respect to the portion of the property in the District owned by such Major Owner, and, at the option of the Developer or such Major Owner, agrees to indemnify the Dissemination Agent (if any) pursuant to a provision substantially in the form of Section 11 hereof.

“**Dissemination Agent**” means, initially, the Developer, or any successor Dissemination Agent designated in writing by the Developer, and which has filed with the Developer and the City a written acceptance of such designation, and which is experienced in providing dissemination agent services such as those required under this Disclosure Certificate.

“**District**” means the City of Roseville of its City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities).

“**Listed Events**” means any of the events listed in Section 5(a) of this Disclosure Certificate.

“Major Owner” means, as of any Report Date, a Person that owns land in the District that is responsible in the aggregate for 20% or more of the Special Taxes in the District levied or anticipated to be levied during the then-current fiscal year.

“MSRB” means the Municipal Securities Rulemaking Board, which has been designated by the Securities and Exchange Commission as the sole repository of disclosure information.

“Official Statement” means the final Official Statement dated _____, 2021, executed by the City in connection with the issuance of the Bonds.

“Participating Underwriter” means Piper Sandler & Co., the original Underwriter of the Bonds.

“Periodic Report” means any Periodic Report provided by the Developer pursuant to, and as described in, Sections 3 and 4 of this Disclosure Certificate.

“Person” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

“Property” means (i) the property owned by the Developer or an Affiliate in the District as of the date set forth in each Periodic Report (which shall not be more than 60 days prior to the date that the Periodic Report is due for filing), and (ii) the property in the District that the Developer sold to a Major Owner who has not assumed the undertakings of this Disclosure Certificate under Section 6(b) that is owned by such Major Owner.

“Report Date” means April 1 and October 1 of each year.

“Special Taxes” means the special taxes of the District levied on the Property.

Section 3. Provision of Periodic Reports.

(a) So long as Developer's obligations under this Continuing Disclosure Certificate have not been terminated pursuant to Section 6 below, the Developer shall, or, upon written direction of the Developer the Dissemination Agent shall, not later than the Report Date, commencing October 1, 2021, file or cause to be filed with the MSRB a Periodic Report which is consistent with the requirements of Section 4 of this Disclosure Certificate with a copy to the Participating Underwriter and the City. Not later than 15 calendar days prior to the Report Date, the Developer shall provide the Periodic Report to the Dissemination Agent (if different from the Developer). The Developer shall provide a written certification with (or included as a part of) each Periodic Report furnished to the Dissemination Agent (if different from the Developer), the Participating Underwriter and the City to the effect that such Periodic Report constitutes the Periodic Report required to be furnished by it under this Disclosure Certificate. The Dissemination Agent, the Participating Underwriter and the City may conclusively rely upon such certification of the Developer and shall have no duty or obligation to review the Periodic Report. The Periodic Report may be submitted as a single document or as separate documents comprising a package, and may incorporate by reference other information as provided in Section 4 of this Disclosure Certificate.

(b) If the Dissemination Agent does not receive a Periodic Report by 15 calendar days prior to the Report Date, the Dissemination Agent shall send a reminder notice to the Developer

that the Periodic Report has not been provided as required under Section 3(a) above. The reminder notice shall instruct the Developer to determine whether its obligations under this Disclosure Certificate have terminated (pursuant to Section 6 below) and, if so, to provide the Dissemination Agent with a notice of such termination in the same manner as for a Listed Event (pursuant to Section 5 below). If the Developer does not provide, or cause the Dissemination Agent to provide, a Periodic Report to the MSRB by the Report Date as required in subsection (a) above, the Dissemination Agent shall send a notice to the MSRB in the form prescribed by the MSRB, with a copy to the City and the Participating Underwriter.

(c) The Dissemination Agent shall:

(i) determine prior to each Report Date the then-applicable rules and electronic format prescribed by the MSRB for the filing of continuing disclosure reports; and;

(ii) to the extent the Periodic Report has been furnished to it, file a report with the Developer (if the Dissemination Agent is other than the Developer), the City and the Participating Underwriter certifying that the Periodic Report has been provided pursuant to this Disclosure Certificate, and stating the date it was provided.

With respect to the Periodic Report, the Dissemination Agent shall, to the extent the Periodic Report has been furnished to it, file the Periodic Report with the MSRB and file a report with the Developer (if the Dissemination Agent is other than the Developer), the City and the Participating Underwriter certifying that the Periodic Report has been provided pursuant to this Disclosure Certificate, stating the date it was provided to and filed with the MSRB.

Section 4. Content of Periodic Reports. The Developer's Periodic Report shall contain or incorporate by reference the information set forth in Exhibit A relating to the Developer, any or all of which may be included by specific reference to other documents, including official statements of debt issues of the Developer or related public entities, which are available to the public on the MSRB's Internet web site or filed with the Securities and Exchange Commission. If the document included by reference is a final official statement, it must be available from the MSRB. The Developer shall clearly identify each such other document so included by reference.

In addition to any of the information expressly required to be provided in Exhibit A, the Developer's Periodic Report shall include such further information, if any, as may be necessary to make the specifically required statements, in the light of the circumstances under which they are made, not misleading.

Section 5. Reporting of Significant Events.

(a) So long as Developer's obligations under this Continuing Disclosure Certificate have not been terminated pursuant to Section 6 below, the Developer shall give, or cause to be given, notice of the occurrence of any of the following Listed Events with respect to itself or the Property, if material:

(i) bankruptcy or insolvency proceedings commenced by or against the Developer and, if known, any bankruptcy or insolvency proceedings commenced by or against any Affiliate of the Developer that is reasonably likely to have a significant impact on the Developer's ability to pay Special Taxes or to sell or develop the Property;

(ii) failure to pay any Special Taxes due with respect to the Property on or prior to the delinquency date to the extent such failure is not promptly cured by the Developer upon discovery thereof;

(iii) filing of a lawsuit of which the Developer is aware against the Developer or an Affiliate seeking damages, which, if successful, could have a material and adverse impact on the Developer's ability to pay Special Taxes prior to delinquency or to sell or develop the Property;

(iv) material damage to or destruction of any of the improvements on the Property; and

(v) any payment default or other material default by the Developer on any loan with respect to the construction of improvements on the Property that continues to exist beyond any applicable notice and cure periods on any loan with respect to the construction of improvements on the Property.

(b) Whenever the Developer obtains knowledge of the occurrence of a Listed Event, the Developer shall as soon as possible determine if such event would be material under applicable Federal securities law.

(c) If the Developer determines that knowledge of the occurrence of a Listed Event would be material under applicable Federal securities law, the Developer shall, or shall cause the Dissemination Agent to, promptly file a notice of such occurrence with the MSRB, with a copy to the City and the Participating Underwriter.

Section 6. Duration of Reporting Obligation.

(a) All the Developer's obligations hereunder shall commence on the date hereof and terminate (except as provided in Section 11) on the earliest to occur of the following:

(i) upon the legal defeasance, prior redemption or payment in full of all the Bonds, or

(ii) if the Developer is Solaire Community Builders, LLC, at such time as (A) 90% of the Construction Costs for Improvements shown in Table 4 of the Official Statement have been paid and (B) the Property is no longer responsible for the payment of 20% or more of the special taxes within the District. If the Developer is other than Solaire Community Builders, LLC, then at such time as the Property is no longer responsible for the payment of 20% or more of the special taxes within the District; or

(iii) the date on which the Developer prepays in full all of the Special Taxes attributable to the Property.

The Developer shall give notice of the termination of its obligations under this Disclosure Certificate in the same manner as for a Listed Event under Section 5.

(b) If a portion of the Property is conveyed to a Person that, upon such conveyance, will be a Major Owner, the obligations of the Developer hereunder with respect to the property conveyed to the Major Owner may be assumed by such Major Owner, and the Developer's obligations hereunder with respect to the Property conveyed will be terminated. In order to effect

such assumption, such Major Owner shall enter into an Assumption Agreement in form and substance equivalent to this Disclosure Certificate or as otherwise satisfactory to the City and the Participating Underwriter. However, a Major Owner shall not be required to enter into an Assumption Agreement if such Major Owner is already a party to a continuing disclosure certificate in form and substance similar to this Disclosure Certificate with respect to the Bonds, and under which the property conveyed to such Major Owner will become subject to future Periodic Reports.

Section 7. Dissemination Agent. The Developer may, from time to time, appoint or engage a Dissemination Agent to assist the Developer in carrying out its obligations under this Disclosure Certificate, and may discharge any such Dissemination Agent, with or without appointing a successor Dissemination Agent. The Dissemination Agent may resign by providing thirty days' written notice to the City, the Developer and the Participating Underwriter.

Section 8. Amendment; Waiver. Notwithstanding any other provision of this Disclosure Certificate, the Developer may amend this Disclosure Certificate, and any provision of this Disclosure Certificate may be waived, provided that the following conditions are satisfied (provided, however, that the Dissemination Agent shall not be obligated under any such amendment that modifies or increases its duties or obligations hereunder without its written consent thereto):

(a) if the amendment or waiver relates to the provisions of sections 3(a), 4 or 5(a), it may only be made in connection with a change in circumstances that arises from a change in legal requirements, change in law, or change in the identity, nature, or status of an obligated person with respect to the Bonds, or type of business conducted; and

(b) the proposed amendment or waiver either (i) is approved by holders of the Bonds in the manner provided in the Fiscal Agent Agreement, with the consent of holders, or (ii) does not, in the opinion of nationally recognized bond counsel, materially impair the interests of the holders or beneficial owners of the Bonds.

Section 9. Additional Information. Nothing in this Disclosure Certificate shall be deemed to prevent the Developer from disseminating any other information, using the means of dissemination set forth in this Disclosure Certificate or any other means of communication, or including any other information in any Periodic Report or notice of occurrence of a Listed Event, in addition to that which is required by this Disclosure Certificate. If the Developer chooses to include any information in any Periodic Report or notice of occurrence of a Listed Event in addition to that which is specifically required by this Disclosure Certificate, the Developer shall have no obligation under this Disclosure Certificate to update such information or include it in any future Periodic Report or notice of occurrence of a Listed Event.

Section 10. Default. In the event of a failure of the Developer to comply with any provision of this Disclosure Certificate, the Participating Underwriter and any holder or beneficial owner of the Bonds may, take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the Developer to comply with its obligations under this Disclosure Certificate. A default under this Disclosure Certificate shall not be deemed an Event of Default under the Fiscal Agent Agreement, and the sole and exclusive remedy under this Disclosure Certificate in the event of any failure of the Developer to comply with this Disclosure Certificate shall be an action to compel performance.

Section 11. Duties, Immunities and Liabilities of Dissemination Agent. The Dissemination Agent shall have only such duties as are specifically set forth in this Disclosure Certificate, and the Developer agrees to indemnify and save the Dissemination Agent, its officers, directors, employees and agents (each, an "Indemnified Party"), harmless against any loss, expense and liabilities which it may incur arising out of or in the exercise or performance of its powers and duties hereunder, including the reasonable costs and expenses (including attorneys' fees) of defending against any claim of liability, but excluding (i) losses, liabilities, costs and expenses due to an Indemnified Party's negligence or willful misconduct or failure to perform its duties hereunder and (ii) losses, expenses and liabilities due to the failure of the City to pay the fees and expenses of the Dissemination Agent. The Dissemination Agent shall be paid compensation for its services provided hereunder from Special Taxes levied for administration of the CFD in accordance with the Dissemination Agent's schedule of fees as amended from time to time, which schedule, as amended, shall be reasonably acceptable, and all reasonable expenses, reasonable legal fees and advances made or incurred by the Dissemination Agent in the performance of its duties hereunder. The Dissemination Agent shall have no duty or obligation to review any information provided to it hereunder and shall not be deemed to be acting in any fiduciary capacity for the City, the Developer, the Bond owners, or any other party. The obligations of the Developer under this Section shall survive resignation or removal of the Dissemination Agent and payment of the Bonds, but shall be assumed by a Major Owner from and after the date of such assumption when property is sold to a Major Owner and such Major Owner enters into an Assumption Agreement.

Section 12. Notices. Any notice or communications to be among any of the parties to this Disclosure Certificate may be given as follows:

To the Developer

Attn: _____

To the Issuer/City:

City of Roseville
311 Vernon Street
Roseville, CA 95678
Attn: CFD Administrator

To the Participating
Underwriter:

Piper Sandler & Co.
2321 Rosecrans Avenue, Suite 3200
El Segundo, CA 90245
Attn: Managing Director

Any person may, by written notice to the other persons listed above, designate a different address or telephone number(s) to which subsequent notices or communications should be sent.

Section 13. Beneficiaries. This Disclosure Certificate shall inure solely to the benefit of the City, the Developer (its successors and assigns), the Dissemination Agent, the Participating Underwriter and holders and beneficial owners from time to time of the Bonds, and shall create no rights in any other person or entity. All obligations of the Developer hereunder shall be assumed by any legal successor to the obligations of the Developer as a result of a sale, merger, consolidation or other reorganization.

Section 14. Counterparts. This Disclosure Certificate may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

IN WITNESS WHEREOF, the Developer has executed this Disclosure Certificate as of the date first above written.

_____,
a _____

By: _____
Name:
Title:

EXHIBIT A

PERIODIC REPORT

This Periodic Report is hereby submitted under Section 4 of the Continuing Disclosure Certificate (the "Disclosure Certificate") dated _____ 1, 2022, executed by the undersigned (the "Developer") in connection with the issuance of the above-captioned bonds by the City of Roseville (the "City") with respect to its City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the "District").

Capitalized terms used in this Periodic Report but not otherwise defined have the meanings given to them in the Disclosure Certificate.

I. Property Ownership and Development

The information in this section is provided as of _____ (this date must be not more than 60 days before the date this Periodic Report is due for filing).

A. Description of the Property currently owned by Developer in the District (the "Property"), in substance and form similar to such information in the Official Statement for the Bonds: _____.

B. Updated information regarding land development and home construction activities with respect to the Property described in the Official Statement for the Bonds or the Periodic Report last filed in accordance with the Disclosure Certificate:

C. Status of building permits and any material changes to the description of land use or development entitlements for the Property described in the Official Statement for the Bonds or the Periodic Report last filed in accordance with the Disclosure Certificate:

D. Status of any land purchase contracts with other than homeowners with regard to the Property, whether acquisition of land in the District by the Developer or sales of land in the District to other property owners, distinguishing between (i) developers and (ii) merchant builders.

II. Legal and Financial Status of Developer

Unless such information has previously been included or incorporated by reference in a Periodic Report, describe any material change in the legal structure or ownership of the Developer

or the financial condition and financing plan of the Developer that would materially and adversely interfere with its ability to complete the development plan with respect to the Property described in the Official Statement.

III. Change in Development or Financing Plans

Unless such information has previously been included or incorporated by reference in a Periodic Report, describe any development plans or financing plans relating to the Property *that are materially different from* the proposed development and financing plan for the Property described in the Official Statement or in a previous Periodic Report [for Taylor Morrison: under the caption “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT – Taylor Morrison”] [for Tri Pointe Homes: under the caption “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT – Tri Pointe Homes”].

IV. Official Statement Updates

Unless such information has previously been included or incorporated by reference in a Periodic Report, describe any other significant changes in the information relating to the Developer or the Property contained in the Official Statement under the heading “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT”] [for Taylor Morrison: “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT – Taylor Morrison”] [for Tri Pointe Homes: under the caption “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT – Tri Pointe Homes”] that would materially and adversely interfere with the Developer’s ability to develop and sell the Property as described in the Official Statement.

V. Other Material Information

In addition to any of the information expressly required above, provide such further information, if any, with respect to the Property and the Developer as may be necessary to make the specifically required statements, in the light of the circumstances under which they are made, not misleading.

Certification

On behalf of the Developer, the undersigned authorized officer or representative, based on actual knowledge after reasonable inquiry of current employees of Developer and its affiliates, hereby certifies that this Periodic Report constitutes the Periodic Report required to be furnished by the Developer under the Disclosure Certificate.

ANY OTHER STATEMENTS REGARDING THE DEVELOPER, THE DEVELOPMENT OF THE PROPERTY, THE DEVELOPER'S FINANCING PLAN OR FINANCIAL CONDITION, OR THE BONDS, OTHER THAN STATEMENTS MADE BY THE DEVELOPER IN AN OFFICIAL RELEASE, OR FILED WITH THE MUNICIPAL SECURITIES RULEMAKING BOARD, ARE NOT AUTHORIZED BY THE DEVELOPER. THE DEVELOPER IS NOT RESPONSIBLE FOR THE ACCURACY, COMPLETENESS OR FAIRNESS OF ANY SUCH UNAUTHORIZED STATEMENTS.

THE DEVELOPER HAS NO OBLIGATION TO UPDATE THIS PERIODIC REPORT OTHER THAN AS EXPRESSLY PROVIDED IN THE DISCLOSURE CERTIFICATE.

Dated: _____

_____,
a _____

By: _____
Name:
Title:

APPENDIX F

SUMMARY OF CERTAIN PROVISIONS OF FISCAL AGENT AGREEMENT

APPENDIX G

DTC AND THE BOOK-ENTRY ONLY SYSTEM

The following description of the Depository Trust Company (“DTC”), the procedures and record keeping with respect to beneficial ownership interests in the 2022 Bonds, payment of principal, interest and other payments on the 2022 Bonds (herein, the “Securities”) to DTC Participants or Beneficial Owners, confirmation and transfer of beneficial ownership interest in the Securities and other related transactions by and between DTC, the DTC Participants and the Beneficial Owners is based solely on information provided by DTC. Accordingly, no representations can be made concerning these matters and neither the DTC Participants nor the Beneficial Owners should rely on the foregoing information with respect to such matters, but should instead confirm the same with DTC or the DTC Participants, as the case may be.

Neither the issuer of the Securities (the “Issuer”) nor the fiscal agent appointed with respect to the Securities (the “Agent”) takes any responsibility for the information contained in this Appendix.

No assurances can be given that DTC, DTC Participants or Indirect Participants will distribute to the Beneficial Owners (a) payments of interest, principal or premium, if any, with respect to the Securities, (b) certificates representing ownership interest in or other confirmation or ownership interest in the Securities, or (c) redemption or other notices sent to DTC or Cede & Co., its nominee, as the registered owner of the Securities, or that they will so do on a timely basis, or that DTC, DTC Participants or DTC Indirect Participants will act in the manner described in this Appendix. The current “Rules” applicable to DTC are on file with the Securities and Exchange Commission and the current “Procedures” of DTC to be followed in dealing with DTC Participants are on file with DTC.

1. The Depository Trust Company (“DTC”) will act as securities depository for the securities (the “Securities”). The Securities will be issued as fully-registered securities registered in the name of Cede & Co. (DTC’s partnership nominee) or such other name as may be requested by an authorized representative of DTC. One fully-registered Security certificate will be issued for each issue of the Securities, each in the aggregate principal amount of such issue, and will be deposited with DTC. If, however, the aggregate principal amount of any issue exceeds \$500 million, one certificate will be issued with respect to each \$500 million of principal amount, and an additional certificate will be issued with respect to any remaining principal amount of such issue.

2. DTC, the world’s largest securities depository, is a limited-purpose trust company organized under the New York Banking Law, a “banking organization” within the meaning of the New York Banking Law, a member of the Federal Reserve System, a “clearing corporation” within the meaning of the New York Uniform Commercial Code, and a “clearing agency” registered pursuant to the provisions of Section 17A of the Securities Exchange Act of 1934. DTC holds and provides asset servicing for over 3.5 million issues of U.S. and non-U.S. equity issues, corporate and municipal debt issues, and money market instruments (from over 100 countries) that DTC’s participants (“Direct Participants”) deposit with DTC. DTC also facilitates the post-trade settlement among Direct Participants of sales and other securities transactions in deposited securities, through electronic computerized book-entry transfers and pledges between Direct Participants’ accounts. This eliminates the need for physical movement of securities certificates. Direct Participants include both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, clearing corporations, and certain other organizations. DTC is a wholly-owned subsidiary of The Depository Trust & Clearing Corporation (“DTCC”). DTCC is the holding

company for DTC, National Securities Clearing Corporation and Fixed Income Clearing Corporation, all of which are registered clearing agencies. DTCC is owned by the users of its regulated subsidiaries. Access to the DTC system is also available to others such as both U.S. and non-U.S. securities brokers and dealers, banks, trust companies, and clearing corporations that clear through or maintain a custodial relationship with a Direct Participant, either directly or indirectly ("Indirect Participants"). DTC has a Standard & Poor's rating of AA+. The DTC Rules applicable to its Participants are on file with the Securities and Exchange Commission. More information about DTC can be found at www.dtcc.com. *The information contained on this Internet site is not incorporated herein by reference.*

3. Purchases of Securities under the DTC system must be made by or through Direct Participants, which will receive a credit for the Securities on DTC's records. The ownership interest of each actual purchaser of each Security ("Beneficial Owner") is in turn to be recorded on the Direct and Indirect Participants' records. Beneficial Owners will not receive written confirmation from DTC of their purchase. Beneficial Owners are, however, expected to receive written confirmations providing details of the transaction, as well as periodic statements of their holdings, from the Direct or Indirect Participant through which the Beneficial Owner entered into the transaction. Transfers of ownership interests in the Securities are to be accomplished by entries made on the books of Direct and Indirect Participants acting on behalf of Beneficial Owners. Beneficial Owners will not receive certificates representing their ownership interests in Securities, except in the event that use of the book-entry system for the Securities is discontinued.

4. To facilitate subsequent transfers, all Securities deposited by Direct Participants with DTC are registered in the name of DTC's partnership nominee, Cede & Co., or such other name as may be requested by an authorized representative of DTC. The deposit of Securities with DTC and their registration in the name of Cede & Co. or such other DTC nominee do not effect any change in beneficial ownership. DTC has no knowledge of the actual Beneficial Owners of the Securities; DTC's records reflect only the identity of the Direct Participants to whose accounts such Securities are credited, which may or may not be the Beneficial Owners. The Direct and Indirect Participants will remain responsible for keeping account of their holdings on behalf of their customers.

5. Conveyance of notices and other communications by DTC to Direct Participants, by Direct Participants to Indirect Participants, and by Direct Participants and Indirect Participants to Beneficial Owners will be governed by arrangements among them, subject to any statutory or regulatory requirements as may be in effect from time to time. Beneficial Owners of Securities may wish to take certain steps to augment the transmission to them of notices of significant events with respect to the Securities, such as redemptions, tenders, defaults, and proposed amendments to the Security documents. For example, Beneficial Owners of Securities may wish to ascertain that the nominee holding the Securities for their benefit has agreed to obtain and transmit notices to Beneficial Owners. In the alternative, Beneficial Owners may wish to provide their names and addresses to the registrar and request that copies of notices be provided directly to them.

6. Redemption notices shall be sent to DTC. If less than all of the Securities within an issue are being redeemed, DTC's practice is to determine by lot the amount of the interest of each Direct Participant in such issue to be redeemed.

7. Neither DTC nor Cede & Co. (nor any other DTC nominee) will consent or vote with respect to Securities unless authorized by a Direct Participant in accordance with DTC's MMI Procedures. Under its usual procedures, DTC mails an Omnibus Proxy to Issuer as soon as possible after the record date. The Omnibus Proxy assigns Cede & Co.'s consenting or voting

rights to those Direct Participants to whose accounts Securities are credited on the record date (identified in a listing attached to the Omnibus Proxy).

8. Redemption proceeds, distributions, and dividend payments on the Securities will be made to Cede & Co., or such other nominee as may be requested by an authorized representative of DTC. DTC's practice is to credit Direct Participants' accounts upon DTC's receipt of funds and corresponding detail information from Issuer or Agent, on payable date in accordance with their respective holdings shown on DTC's records. Payments by Participants to Beneficial Owners will be governed by standing instructions and customary practices, as is the case with securities held for the accounts of customers in bearer form or registered in "street name," and will be the responsibility of such Participant and not of DTC, Agent, or Issuer, subject to any statutory or regulatory requirements as may be in effect from time to time. Payment of redemption proceeds, distributions, and dividend payments to Cede & Co. (or such other nominee as may be requested by an authorized representative of DTC) is the responsibility of Issuer or Agent, disbursement of such payments to Direct Participants will be the responsibility of DTC, and disbursement of such payments to the Beneficial Owners will be the responsibility of Direct and Indirect Participants.

9. DTC may discontinue providing its services as depository with respect to the Securities at any time by giving reasonable notice to Issuer or Agent. Under such circumstances, in the event that a successor depository is not obtained, Security certificates are required to be printed and delivered.

10. Issuer may decide to discontinue use of the system of book-entry-only transfers through DTC (or a successor securities depository). In that event, Security certificates will be printed and delivered to DTC.

11. The information in this section concerning DTC and DTC's book-entry system has been obtained from sources that Issuer believes to be reliable, but Issuer takes no responsibility for the accuracy thereof.

\$ _____
CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022

BOND PURCHASE AGREEMENT

_____, 2022

City of Roseville
311 Vernon Street,
Roseville, California 95678

Ladies and Gentlemen:

Piper Sandler & Co. (the “**Underwriter**”), acting not as a fiduciary or agent for you, but on behalf of itself, offers to enter into this Bond Purchase Agreement (the “**Purchase Agreement**”) with the City of Roseville, California (the “**City**”) acting on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “**District**”) which, upon acceptance, will be binding upon the City and upon the Underwriter. This offer is made subject to acceptance of it by the City on the date hereof, and if not accepted will be subject to withdrawal by the Underwriter upon notice delivered to the City at any time prior to the acceptance hereof by the City.

The City acknowledges and agrees that: (i) the purchase and sale of the Bonds (defined below) pursuant to this Purchase Agreement is an arm’s-length commercial transaction between the City and the Underwriter; (ii) in connection therewith and with the discussions, undertakings and procedures leading up to the consummation of such transaction, the Underwriter is and has been acting solely as principal and is not acting as a Municipal Advisor (as defined in Section 15B of the Securities Exchange Act of 1934, as amended); (iii) the Underwriter has not assumed an advisory or fiduciary responsibility in favor of the City with respect to the offering contemplated hereby or the discussions, undertakings and procedures leading thereto (irrespective of whether the Underwriter has provided other services or is currently providing other services to the City on other matters); and (iv) the City has consulted its own legal, financial and other advisors to the extent it has deemed appropriate for this transaction.

1. Purchase, Sale and Delivery of the Bonds.

(a) Subject to the terms and conditions and in reliance upon the representations, warranties and agreements set forth herein, the Underwriter agrees to purchase from the City, and the City agrees to sell to the Underwriter, all (but not less than all) of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2022 (the “**Bonds**”) in the aggregate principal amount specified in Exhibit A hereto. The Bonds shall

be dated the Closing Date (hereinafter defined), and bear interest from said date (payable semiannually on March 1 and September 1 in each year, commencing September 1, 2022) at the rates per annum and maturing on the dates and in the amounts set forth in Exhibit A hereto. The purchase price for the Bonds shall be the amount specified as such in Exhibit A hereto.

(b) The Bonds shall be substantially in the form described in, shall be issued and secured under the provisions of, and shall be payable and subject to redemption as provided in, the Fiscal Agent Agreement dated as of November 1, 2019 (the “**Original Fiscal Agent Agreement**”), as supplemented by the Supplemental Agreement No. 1 to Fiscal Agent Agreement dated as of May 1, 2021 (“**Supplement No. 1**”) and the Supplemental Agreement No. 2 to Fiscal Agent Agreement dated as of _____ 1, 2022 (“**Supplement No. 2**” and, together with the Original Fiscal Agent Agreement and Supplement No. 1, the “**Fiscal Agent Agreement**”), each by and between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent (the “**Fiscal Agent**”), and approved by Resolution No. _____ adopted by the City Council of the City (the “**City Council**”), acting as the legislative body of the District, on _____, 2022 (the “**Resolution of Issuance**”). The Bonds and interest thereon will be payable from a special tax (the “**Special Tax**”) levied and collected on the taxable land within the District in accordance with Resolution of Intention adopted by the City Council on March 20, 2019, and Resolution No. 19-259 adopted by the City Council on June 5, 2019 (together with the Resolution of Intention, the “**Resolution of Formation**”). The Bonds will be payable from the Special Tax on a parity with the City’s SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2019 issued in the original aggregate principal amount of \$7,745,000 and SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2021 issued in the original aggregate principal amount of \$8,130,000. Proceeds of the sale of the Bonds will be used in accordance with the Fiscal Agent Agreement and the Mello-Roos Community Facilities Act of 1982, as amended (Sections 53311 et seq. of the Government Code of the State of California) (the “**Law**”), to (i) construct and acquire certain public facilities of benefit to the District, (ii) provide for a deposit to a debt service reserve account for the Bonds, (iii) provide capitalized interest for debt service due on the Bonds through September 1, 2022, and (iv) pay costs of issuance of the Bonds. The Resolution of Issuance, the Resolution of Formation, and Ordinance No. 6115, adopted by the City Council on June 5, 2019, are collectively referred to herein as the “**District Resolutions**.”

(c) At or prior to the acceptance hereof by the City, the City shall cause to be delivered to the Underwriter a 15c2-12 Certificate of the City, dated as of the date of this Purchase Agreement (the “**City Certificate**”), in substantially the form attached hereto as Exhibit B, with only such changes therein as shall have been accepted by the Underwriter.

(d) Subsequent to its receipt of the City Certificate deeming the Preliminary Official Statement for the Bonds, dated _____, 2022 (which Preliminary Official Statement, together with the cover page and all appendices thereto, is herein collectively referred to as the “**Preliminary Official Statement**”), final for purposes of Rule 15c2-12 of the Securities and Exchange Commission (“**Rule 15c2-12**”), the Underwriter has distributed copies of the Preliminary Official Statement. The City hereby ratifies the use by the Underwriter of the Preliminary Official Statement and authorizes the Underwriter to use and distribute the final Official Statement dated the date hereof (including all information previously permitted to have been omitted by Rule 15c2-12, and any supplements and amendments thereto as have been approved by the City as evidenced by the execution and delivery of such document by an officer of the City (the “**Official Statement**”), the Fiscal Agent Agreement, the Continuing Disclosure Certificate of the City (the “**City Disclosure Certificate**”), this Purchase Agreement and any other documents or contracts to which the City or

the District is a party related to the Bonds, and all information contained therein, and all other documents, certificates and statements furnished by the City to the Underwriter in connection with the transactions contemplated by this Purchase Agreement, in connection with the offer and sale of the Bonds by the Underwriter. The Underwriter hereby agrees to deliver a copy of the Official Statement to the Municipal Securities Rulemaking City Council (the “**MSRB**”) through the Electronic Municipal Marketplace Access website of the MSRB on or before the Closing Date and otherwise to comply with all applicable statutes and regulations in connection with the offering and sale of the Bonds, including, without limitation, MSRB Rule G-32 and Rule 15c2-12.

(e) At 8:00 A.M., Pacific Daylight Time, on _____, 2022, or at such earlier time or date as shall be agreed upon by the Underwriter and the City (such time and date being herein referred to as the “**Closing Date**”), the City will deliver (i) to the Depository Trust Company in New York, New York, the Bonds in definitive form (all Bonds being in book-entry form registered in the name of Cede & Co. and having the CUSIP numbers assigned to them printed thereon), duly executed by the officers of the City, as provided in the Fiscal Agent Agreement, and (ii) to the Underwriter, at the offices of Jones Hall, A Professional Law Corporation, as bond counsel to the City (“**Bond Counsel**”), or at such other place as shall be mutually agreed upon by the City and the Underwriter, the other documents herein mentioned; and the Underwriter shall accept such delivery and pay the purchase price of the Bonds in immediately available funds (such delivery and payment being herein referred to as the “**Closing**”). Notwithstanding the foregoing, the Underwriter may, in their discretion, accept delivery of the Bonds in temporary form upon making arrangements with the City which are satisfactory to the Underwriter relating to the delivery of the Bonds in definitive form.

2. Public Offering and Establishment of Issue Price.

(a) The Underwriter agrees to make a bona fide public offering of the Bonds at the initial public offering price or prices set forth on the inside cover page of the Final Official Statement (as defined herein) and in Exhibit A hereto and subject to Section 2(c) and 2(d) hereof, the Underwriter reserves the right to change such initial public offering prices as the Underwriter deems necessary or desirable, in its sole discretion, in connection with the marketing of the Bonds, and to sell the Bonds to certain dealers (including dealers depositing the Bonds into investment trusts) and others at prices lower than the initial offering prices set forth in the Final Official Statement. A “**bona fide public offering**” shall include an offering to institutional investors or registered investment companies, regardless of the number of such investors to which the Bonds are sold.

(b) The Underwriter agrees to assist the City in establishing the issue price of the Bonds and shall execute and deliver to the City at Closing (defined below) an “**issue price**” or similar certificate, together with copies of supporting pricing wires or equivalent communications, substantially in the form attached hereto as Exhibit I, with such modifications as may be appropriate or necessary, in the reasonable judgment of the Underwriter, the City and Bond Counsel to accurately reflect, as applicable, the sales price or prices or the initial offering price or prices to the public of the Bonds. All actions to be taken by the City under this section to establish the issue price of the Bonds may be taken on behalf of the City by the City’s municipal advisor, First Southwest, a Division of Hilltop Securities Inc. (the “**Municipal Advisor**”) and any notice or report to be provided to the City may be provided to the City’s Municipal Advisor.

(c) Except as otherwise set forth in Exhibit A attached hereto, the City will treat the first price at which 10% of each maturity of the Bonds (the “**10% test**”), identified under the column “10% Test Used” in Exhibit A, is sold to the public as the issue price of that maturity. At or

promptly after the execution of this Purchase Agreement, the Underwriter shall report to the City the price or prices at which it has sold to the public each maturity of Bonds. If at that time the 10% test has not been satisfied as to any maturity of the Bonds, the Underwriter agrees to promptly report to the City the prices at which it sells the unsold Bonds of that maturity to the public. That reporting obligation shall continue, whether or not the Closing Date has occurred, until either (i) the Underwriter has sold all Bonds of that maturity or (ii) the 10% test has been satisfied as to the Bonds of that maturity, provided that, the Underwriter's reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the City or Bond Counsel. For purposes of this section, if Bonds mature on the same date but have different interest rates, each separate CUSIP number within that maturity will be treated as a separate maturity of the Bonds.

(d) The Underwriter confirms that it has offered the Bonds to the public on or before the date of this Purchase Agreement at the offering price or prices (the “**initial offering price**”), or at the corresponding yield or yields, set forth in Exhibit A attached hereto, except as otherwise set forth therein. Exhibit A also sets forth, identified under the column “Hold the Offering Price Rule Used,” as of the date of this Purchase Agreement, the maturities, if any, of the Bonds for which the 10% test has not been satisfied and for which the City and the Underwriter agree that the restrictions set forth in the next sentence shall apply, which will allow the City to treat the initial offering price to the public of each such maturity as of the sale date as the issue price of that maturity (the “**hold-the-offering-price rule**”). So long as the hold-the-offering-price rule remains applicable to any maturity of the Bonds, the Underwriter will neither offer nor sell unsold Bonds of that maturity to any person at a price that is higher than the initial offering price to the public during the period starting on the sale date and ending on the earlier of the following.

(1) the close of the fifth (5th) business day after the sale date; or

(2) the date on which the Underwriter has sold at least 10% of that maturity of the Bonds to the public at a price that is no higher than the initial offering price to the public.

The Underwriter will advise the City promptly after the close of the fifth (5th) business day after the sale date whether it has sold 10% of that maturity of the Bonds to the public at a price that is no higher than the initial offering price to the public.

(e) The Underwriter confirms that:

(1) any selling group agreement and any third-party distribution agreement relating to the initial sale of the Bonds to the public, together with the related pricing wires, contains or will contain language obligating each dealer who is a member of the selling group and each broker-dealer that is a party to such third-party distribution agreement, as applicable:

(A) (i) to report the prices at which it sells to the public the unsold Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Bonds of that maturity allocated to it have been sold or it is notified by the Underwriter that the 10% test has been satisfied as to the Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon

request of the Underwriter, and (ii) to comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Underwriter,

(B) to promptly notify the Underwriter of any sales of Bonds that, to its knowledge, are made to a purchaser who is a related party to an underwriter participating in the initial sale of the Bonds to the public (each such term being used as defined below), and

(C) to acknowledge that, unless otherwise advised by the dealer or broker-dealer, the Underwriter shall assume that each order submitted by the dealer or broker-dealer is a sale to the public.

(2) any selling group agreement relating to the initial sale of the Bonds to the public, together with the related pricing wires, contains or will contain language obligating each dealer that is a party to a third-party distribution agreement to be employed in connection with the initial sale of the Bonds to the public to require each broker-dealer that is a party to such third-party distribution agreement to (A) report the prices at which it sells to the public the unsold Bonds of each maturity allocated to it, whether or not the Closing Date has occurred, until either all Bonds of that maturity allocated to it have been sold or it is notified by the Underwriter or the dealer that the 10% test has been satisfied as to the Bonds of that maturity, provided that, the reporting obligation after the Closing Date may be at reasonable periodic intervals or otherwise upon request of the Underwriter or the dealer, and (B) comply with the hold-the-offering-price rule, if applicable, if and for so long as directed by the Underwriter or the dealer and as set forth in the related pricing wires.

(f) The City acknowledges that, in making the representations set forth in this section, the Underwriter will rely on (i) in the event a selling group has been created in connection with the initial sale of the Bonds to the public, the agreement of each dealer who is a member of the selling group to comply with the requirements for establishing issue price of the Bonds, including, but not limited to, its agreement to comply with the hold-the-offering-price rule, if applicable to the Bonds, as set forth in a selling group agreement and the related pricing wires, and (ii) in the event that a third-party distribution agreement was employed in connection with the initial sale of the Bonds to the public, the agreement of each broker-dealer that is a party to such agreement to comply with the requirements for establishing issue price of the Bonds, including, but not limited to, its agreement to comply with the hold-the-offering-price rule, if applicable to the Bonds, as set forth in the third-party distribution agreement and the related pricing wires. The City further acknowledges that the Underwriter shall not be liable for the failure of any dealer who is a member of a selling group, or of any broker-dealer that is a party to a third-party distribution agreement, to comply with its corresponding agreement to comply with the requirements for establishing issue price of the Bonds, including, but not limited to, its agreement to comply with the hold-the-offering-price rule, if applicable to the Bonds.

(g) The Underwriter acknowledges that sales of any Bonds to any person that is a related party to an underwriter participating in the initial sale of the Bonds to the public (each such term being used as defined below) shall not constitute sales to the public for purposes of this section. Further, for purposes of this section:

(1) “**public**” means any person other than an underwriter or a related party;

(2) “**underwriter**” means (A) any person that agrees pursuant to a written contract with the City (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the public and (B) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (A) to participate in the initial sale of the Bonds to the public (including a member of a selling group or a party to a third-party distribution agreement participating in the initial sale of the Bonds to the public);

(3) a purchaser of any of the Bonds is a “**related party**” to an underwriter if the underwriter and the purchaser are subject, directly or indirectly, to (i) more than 50% common ownership of the voting power or the total value of their stock, if both entities are corporations (including direct ownership by one corporation of another), (ii) more than 50% common ownership of their capital interests or profits interests, if both entities are partnerships (including direct ownership by one partnership of another), or (iii) more than 50% common ownership of the value of the outstanding stock of the corporation or the capital interests or profit interests of the partnership, as applicable, if one entity is a corporation and the other entity is a partnership (including direct ownership of the applicable stock or interests by one entity of the other); and

(4) “**sale date**” means the date of execution of this Purchase Agreement by the City and the Underwriter.

3. Representations, Warranties and Agreements of the City. The City represents, warrants and covenants to and agrees with the Underwriter that:

(a) The City is a municipal corporation and charter city duly organized and existing under the laws of the State of California (the “**State**”) and has duly authorized the formation of the District pursuant to the Resolution of Formation and the Law. The City Council, as the legislative body of the District, has duly adopted the District Resolutions, and has caused to be recorded in the real property records of Placer County a Notice of Special Tax Lien, as amended from time to time (the “**Notice of Special Tax Lien**”) (such District Resolutions and Notice of Special Tax Lien being collectively referred to herein as the “**Formation Documents**”). Each of the Formation Documents remains in full force and effect as of the date hereof and has not been amended. The District is duly organized and validly existing as a community facilities district under the laws of the State of California. The City has, and at the Closing Date will have, as the case may be, full legal right, power and authority (i) to execute, deliver and perform its obligations under this Purchase Agreement and the City Disclosure Certificate, and to carry out all transactions on its part contemplated by each of such agreements, (ii) to issue, sell and deliver the Bonds to the Underwriter pursuant to the Resolution of Issuance and the Fiscal Agent Agreement as provided herein, and (iii) to carry out, give effect to and consummate the transactions on its part contemplated by the Formation Documents and by the Fiscal Agent Agreement, this Purchase Agreement, and the City Disclosure Certificate (collectively, the “**District Documents**”) and the Official Statement.

(b) The City has complied, and will at the Closing Date be in compliance, in all material respects, with the Formation Documents and the District Documents, and any immaterial

compliance by the City, if any, will not impair the ability of the City to carry out, give effect to or consummate the transactions on its part contemplated by the foregoing. From and after the date of issuance of the Bonds, the City will continue to comply with the covenants of the City contained in the District Documents that are applicable to such time period.

(c) The City Council has duly and validly: (i) adopted the District Resolutions, (ii) called, held and conducted in accordance with all requirements of the Law elections within the District to approve the levy of the Special Tax within the District and the issuance of the Bonds and recorded the Notice of Special Tax Lien which established a continuing lien on the land within the District securing the payment of the Special Tax, (iii) authorized and approved the execution, delivery and due performance by the City for the District of the Bonds and the District Documents, (iv) authorized the preparation, delivery and distribution of the Preliminary Official Statement and the Official Statement, and (v) authorized and approved the performance by the City of its obligations contained in, and the taking of any and all action as may be necessary to carry out, give effect to and consummate the transactions on its part contemplated by, each of the District Documents (including, without limitation, the collection of the Special Tax), the Bonds and the Official Statement and at the Closing Date, the Formation Documents will be in full force and effect and the District Documents and the Bonds will constitute the valid, legal and binding obligations of the City for the District and (assuming due authorization, execution and delivery by other parties thereto, where necessary) will be enforceable upon the City in accordance with their respective terms, subject to bankruptcy, insolvency, reorganization, moratorium and other laws affecting the enforcement of creditors' rights in general and to the application of equitable principles if equitable remedies are sought.

(d) To the best of the City's knowledge, neither the District nor the City is in breach of or default under any applicable law or administrative rule or regulation of the State or the United States, or of any department, division, agency or instrumentality thereof, or under any applicable court or administrative decree or order, or under any loan agreement, note, resolution, trust agreement, contract, agreement or other instrument to which the District or the City is a party or is otherwise subject or bound, a consequence of which would be to materially and adversely affect the performance by the District or the City of their obligations under the Bonds, the Formation Documents or the District Documents, and compliance with the provisions of each thereof will not conflict with or constitute a breach of or default under any applicable law or administrative rule or regulation of the State or the United States, or of any department, division, agency or instrumentality thereof, or under any applicable court or administrative decree or order, or a material breach of or default under any loan agreement, note, resolution, trust agreement, contract, agreement or other instrument to which the District or the City, as the case may be, is a party or is otherwise subject or bound.

(e) Except for compliance with the blue sky or other states securities law filings, as to which the City makes no representations, all approvals, consents, authorizations, elections and orders of or filings or registrations with any State governmental authority, board, agency or commission having jurisdiction which would constitute a condition precedent to, or the absence of which would materially adversely affect, the performance by the City of its obligations hereunder, or under the Formation Documents or the District Documents, have been obtained and are in full force and effect.

(f) The Special Tax constituting the security for the Bonds has been duly and lawfully authorized and may be levied under the Law, the State Constitution and the applicable laws

of the State, and the Special Tax, when levied, will constitute a valid and legally binding continuing lien on the properties on which it has been levied.

(g) The City shall not supplement or amend the Official Statement or cause the Official Statement to be supplemented or amended without the prior written consent of the Underwriter. Until the date which is twenty-five (25) days after the “end of the underwriting period” (as hereinafter defined), if any event shall occur of which the City is aware, as a result of which it may be necessary to supplement the Official Statement in order to make the statements in the Official Statement, in light of the circumstances existing at such time, not misleading, the City shall forthwith notify the Underwriter of any such event of which it has knowledge and shall cooperate fully in furnishing any information available to it for any supplement to the Official Statement necessary, in the Underwriter’s opinion, so that the statements therein as so supplemented will not be misleading in light of the circumstances existing at such time and the City shall promptly furnish to the Underwriter a reasonable number of copies of such supplement. As used herein, the term “**end of the underwriting period**” means the later of such time as (i) the City delivers the Bonds to the Underwriter, or (ii) the Underwriter does not retain, directly or as a member of an underwriting syndicate, an unsold balance of the Bonds for sale to the public. Unless the Underwriter gives notice to the contrary, the “end of the underwriting period” shall be deemed to be the Closing Date. Any notice delivered pursuant to this provision shall be written notice delivered to the City at or prior to the Closing Date, and shall specify a date (other than the Closing Date) to be deemed the “end of the underwriting period.”

(h) The Fiscal Agent Agreement creates a valid pledge of the Special Tax Revenues (as defined in the Fiscal Agent Agreement) and the moneys deposited in the Bond Fund and the Reserve Fund established pursuant to the Fiscal Agent Agreement, including the investments thereof, subject in all cases to the provisions of the Fiscal Agent Agreement permitting the application thereof for the purposes and on the terms and conditions set forth therein. Until such time as moneys have been set aside in an amount sufficient to pay all then outstanding Bonds at maturity or to the date of redemption if redeemed prior to maturity, plus unpaid interest thereon to maturity or to the date of redemption if redeemed prior to maturity, and premium, if any, the City will faithfully perform and abide by all of its covenants and undertakings, and the provisions contained in the Fiscal Agent Agreement.

(i) Except as disclosed in the Preliminary Official Statement, no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, regulatory agency, public board or body is pending with respect to which the City has been served with process or, to the best knowledge of the City, threatened (i) which would materially adversely affect the ability of either the City or the District to perform their obligations under the Bonds, the Formation Documents or the District Documents, or (ii) seeking to restrain or to enjoin the issuance, sale or delivery of the Bonds, the application of the proceeds thereof in accordance with the Fiscal Agent Agreement, or the collection or application of the Special Tax pledged or to be pledged to pay the principal of and interest on the Bonds, or the pledge thereof, or in any way contesting or affecting the validity or enforceability of the Bonds, the Formation Documents, the District Documents, or any action contemplated by any of said documents, or (iii) in any way contesting the completeness or accuracy of the Official Statement or the powers or authority of the City or the District with respect to the Bonds, the Formation Documents, the District Documents, or any action of the City or the District contemplated by any of said documents; nor is there any action pending with respect to which the City has been served with process or, to the best knowledge of the City, threatened against the City or the District which alleges that interest on the Bonds is not excludable from gross income for

federal income tax purposes or is not exempt from California personal income taxation, or (iv) which would affect or restrain the ability of the owners of property within the District to develop their property as described in the Preliminary Official Statement.

(j) The City will furnish such information, execute such instruments and take such other action in cooperation with the Underwriter as the Underwriter may reasonably request in order for the Underwriter to qualify the Bonds for offer and sale under the “Blue Sky” or other securities laws and regulations of such states and other jurisdictions of the United States as the Underwriter may designate; provided, however, the City shall not be required to register as a dealer or a broker of securities or to consent to service of process in connection with any blue sky filing.

(k) Any certificate signed by any official of the City authorized to do so and delivered to the Underwriter in connection with the Bonds or this Purchase Agreement shall be deemed a representation and warranty to the Underwriter as to the statements made therein.

(l) The City will apply the proceeds of the Bonds in accordance with the Fiscal Agent Agreement as described in the Official Statement.

(m) The information contained in the Preliminary Official Statement (other than under the captions “THE BONDS — Description of the Bonds” as they relate to DTC and the Book-Entry Only System, “THE DISTRICT—Entitlements and Development Plan,” “MERCHANT BUILDER DEVELOPMENT,” “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT” and in Appendix G thereto, as to which no view is expressed) was as of the date thereof, and the information contained in the Official Statement (other than under the captions “THE BONDS — Description of the Bonds” as they relate to DTC and the Book-Entry Only System, “THE DISTRICT—Entitlements and Development Plan,” “MERCHANT BUILDER DEVELOPMENT,” “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT” and in Appendix G thereto, as to which no view is expressed) as of its date and on the Closing Date shall be, true and correct in all material respects and such information does not and shall not contain any untrue or misleading statement of a material fact or omit to state any material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading.

(n) The Preliminary Official Statement heretofore delivered to the Underwriter has been deemed final by the City as of its date, except for the omission of such information as is permitted to be omitted in accordance with paragraph (b)(1) of Rule 15c2-12. The City hereby covenants and agrees that, within seven (7) business days from the date hereof, the City shall cause a final printed form of the Official Statement to be delivered to the Underwriter in a quantity mutually agreed upon by the Underwriter and the City so that the Underwriter may comply with paragraph (b)(4) of Rule 15c2-12 and Rules G-12, G-15, G-32 and G-36 of the Municipal Securities Rulemaking Board.

(o) Except as otherwise disclosed in the Preliminary Official Statement, the City is, and has always been, in material compliance with respect to all reporting obligations in the last five years that it has undertaken under Rule 15c2-12 for all indebtedness issued by the City.

(p) Except as otherwise disclosed in the Preliminary Official Statement, the Formation Documents have not been amended, terminated, rescinded or modified.

(q) The City shall not voluntarily undertake any course of action inconsistent with satisfaction of the requirements applicable to the City as set forth in this Purchase Agreement.

(r) The City shall cooperate with the Underwriter in the qualification of the Bonds for offering and sale and the determination of their eligibility for investment under the laws of such jurisdictions as the Underwriter may designate.

(s) The City shall not knowingly take or omit to take any action that, under existing law, may adversely affect the exemption from state income taxation or the exclusion from gross income for federal income tax purposes of the interest on the Bonds.

4. Conditions to the Obligations of the Underwriter. The obligations of the Underwriter to accept delivery of and pay for the Bonds on the Closing Date shall be subject, at the option of the Underwriter, to the accuracy in all material respects of the representations and warranties of the City contained herein, as of the date hereof and as of the Closing Date, to the accuracy in all material respects of the statements of the officers and other officials of the City made in any certificates or other documents furnished pursuant to the provisions hereof, to the performance by the City of its obligations to be performed hereunder at or prior to the Closing Date and to the following additional conditions:

(a) At the Closing Date, the Formation Documents and the District Documents shall be in full force and effect, and shall not have been amended, modified or supplemented, except as may have been agreed to in writing by the Underwriter, and there shall have been taken in connection therewith, with the issuance of the Bonds and with the transactions contemplated thereby and by this Purchase Agreement, all such actions as, in the opinion of Bond Counsel, and Stradling Yocca Carlson & Rauth, a Professional Corporation (“**Stradling**”), counsel to the Underwriter, shall be necessary and appropriate;

(b) The information contained in the Official Statement will, as of the Closing Date and as of the date of any supplement or amendment thereto pursuant to Section 3(g) hereof, be true and correct in all material respects and will not, as of the Closing Date or as of the date of any supplement or amendment thereto pursuant to Section 3(g) hereof, contain any untrue statement of a material fact or omit to state a material fact required to be stated therein or necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading;

(c) Between the date hereof and the Closing Date, the market price or marketability of the Bonds at the initial offering prices set forth in the Official Statement shall not have been materially adversely affected, in the judgment of the Underwriter (evidenced by a written notice to the City terminating the obligation of the Underwriter to accept delivery of and pay for the Bonds), by reason of any of the following:

(1) legislation introduced in or enacted (or resolution passed) by the Congress of the United States of America or recommended to the Congress by the President of the United States, the Department of the Treasury, the Internal Revenue Service, or any member of Congress, or favorably reported for passage to either House of Congress by any committee of such House to which such legislation had been referred for consideration or a decision rendered by a court established under Article III of the Constitution of the United States of America or by the Tax Court of the United States of America, or an order, ruling, regulation (final, temporary or

proposed), press release or other form of notice issued or made by or on behalf of the Treasury Department or the Internal Revenue Service of the United States of America, with the purpose or effect, directly or indirectly, of imposing federal income taxation upon the interest that would be received by the owners of the Bonds beyond the extent to which such interest is subject to taxation as of the date hereof;

(2) legislation introduced in or enacted (or resolution passed) by the Congress of the United States of America, or an order, decree or injunction issued by any court of competent jurisdiction, or an order, ruling, regulation (final, temporary or proposed), press release or other form of notice issued or made by or on behalf of the Securities and Exchange Commission (the “SEC”), or any other governmental agency having jurisdiction of the subject matter, to the effect that obligations of the general character of the Bonds, or the Bonds are not exempt from registration under or other requirements of the Securities Act of 1933, as amended, or that the Fiscal Agent Agreement is not exempt from qualification under or other requirements of the Trust Indenture Act of 1939, as amended, or that the issuance, offering or sale of obligations of the general character of the Bonds, or of the Bonds, as contemplated hereby or by the Official Statement or otherwise is or would be in violation of the federal securities laws, rules or regulations as amended and then in effect;

(3) any amendment to the federal or California Constitution or action by any federal or California court, legislative body, regulatory body or other authority materially adversely affecting the tax status of the City or the District, their property, income or securities (or interest thereon), the validity or enforceability of the Special Tax as contemplated by the Formation Documents, the District Documents or the Official Statement;

(4) any event occurring, or information becoming known, which, in the judgment of the Underwriter, makes untrue in any material respect any statement or information contained in the Preliminary Official Statement or the Official Statement, or results in the Preliminary Official Statement or the Official Statement containing any untrue statement of a material fact or omitting to state a material fact required to be stated therein or necessary to make the statements therein, in light of the circumstances under which they were made, not misleading;

(5) the declaration of war or the escalation of, or engagement in, military hostilities by the United States or the occurrence of any other national or international emergency or calamity relating to the effective operation of the government of, or the financial community in, the United States which, in the judgment of the Underwriter, makes it impracticable or inadvisable to proceed with the offering or the delivery of the Bonds on the terms and in the manner contemplated in the Preliminary Official Statement or the Official Statement;

(6) the declaration of a general banking moratorium by federal, State of New York or State of California authorities, or the general suspension of trading on any national securities exchange or minimum or maximum prices for trading shall have been fixed and be in force, or maximum ranges for prices for securities shall have been required and be in force on the New York Stock Exchange or other national securities exchange, whether by virtue of determination by that exchange or

by order of the SEC or any other governmental authority having jurisdiction that, in the Underwriter's reasonable judgment, makes it impracticable for the Underwriter to market the Bonds or enforce contracts for the sale of the Bonds;

(7) the imposition by the New York Stock Exchange or other national securities exchange, or any governmental authority, of any material restrictions not now in force with respect to the Bonds or obligations of the general character of the Bonds or securities generally, or the material increase of any such restrictions now in force, including those relating to the extension of credit by, or the charge to the net capital requirements of, the Underwriter;

(8) the entry of an order by a court of competent jurisdiction which enjoins or restrains the City from issuing permits, licenses or entitlements within the District or which order, in the reasonable opinion of the Underwriter, otherwise materially and adversely affects proposed development of property within the District;

(9) a material disruption in securities settlement, payment or clearance services affecting the Bonds shall have occurred;

(10) there shall have been any material adverse change in the affairs of the City that in the Underwriter's reasonable judgment will materially adversely affect the market for the Bonds or the ability of the Underwriter to enforce contracts for the sale of the Bonds;

(11) there shall be established any new restriction on transactions in securities materially affecting the free market for securities (including the imposition of any limitation on interest rates) or the extension of credit by, or a change to the net capital requirements of, underwriters established by the New York Stock Exchange, the SEC, any other federal or State agency or the Congress of the United States, or by Executive Order;

(12) a stop order, release, regulation, or no-action letter by or on behalf of the SEC or any other governmental agency having jurisdiction of the subject matter shall have been issued or made to the effect that the issuance, offering, or sale of the Bonds, including all the underlying obligations as contemplated hereby or by the Official Statement, or any document relating to the issuance, offering or sale of the Bonds is or would be in violation of any provision of the federal securities laws at the Closing Date, including the Securities Act, the Exchange Act, and the Trust Indenture Act of 1939, as amended; or

(13) filing of or threat of litigation of the type described in Section 2(i) hereof.

(d) On the Closing Date, the Underwriter shall have received counterpart originals or certified copies of the following documents, in each case satisfactory in form and substance to the Underwriter:

(1) The Formation Documents and the District Documents, together with a certificate dated as of the Closing Date of the City Clerk of the City to the effect that each Formation Document is a true, correct and complete copy of the one duly adopted by the City Council;

(2) The Official Statement;

(3) An approving opinion for the Bonds, dated the Closing Date and addressed to the City, of Bond Counsel, in the form attached to the Preliminary Official Statement as Appendix D, and an unqualified letter of such counsel, dated the Closing Date and addressed to the Underwriter, to the effect that such approving opinion addressed to the City may be relied upon by the Underwriter to the same extent as if such opinion was addressed to it;

(4) A supplemental opinion, dated the Closing Date and addressed to the Underwriter, of Bond Counsel, to the effect that (i) this Purchase Agreement and the City Disclosure Certificate have been duly authorized, executed and delivered by the City, and, assuming such agreements constitute a valid and binding obligation of the other respective parties thereto, constitute the legally valid and binding agreements of the City for the District enforceable in accordance with their respective terms, except as enforcement may be limited by bankruptcy, moratorium, insolvency or other laws affecting creditor's rights or remedies and may be subject to general principles of equity (regardless of whether such enforceability is considered in equity or at law); (ii) the Bonds are not subject to the registration requirements of the Securities Act of 1933, as amended, and the Fiscal Agent Agreement is exempt from qualification under the Trust Indenture Act of 1939, as amended; and (iii) the information contained in the Official Statement on the cover and under the captions "INTRODUCTION," "THE BONDS" (other than information relating to DTC and its Book-Entry Only System), "SECURITY AND SOURCES OF PAYMENT FOR THE BONDS," "TAX MATTERS" and Appendices D and F thereof is accurate, insofar as such information purports to summarize or replicate certain provisions of the Law, the Bonds and the Fiscal Agent Agreement and the exclusion from gross income for federal income tax purposes and exemption from State of California personal income taxes of interest on the Bonds;

(5) An opinion, dated the Closing Date and addressed to the Underwriter, of Stradling, as counsel for the Underwriter, in form and substance acceptable to the Underwriter;

(6) A certificate or certificates, dated the Closing Date and signed by an authorized officer of the City, ratifying the use and distribution by the Underwriter of the Preliminary Official Statement and the Official Statement in connection with the offering and sale of the Bonds; and certifying that (i) the representations and warranties of the City contained in Section 3 hereof are true and correct in all material respects on and as of the Closing Date with the same effect as if made on the

Closing Date; (ii) to the best of his or her knowledge, no event has occurred since the date of the Official Statement affecting the matters contained therein which should be disclosed in the Official Statement for the purposes for which it is to be used in order to make the statements and information contained in the Official Statement not misleading in any material respect, and the Bonds, the Formation Documents and the District Documents conform as to form and tenor to the descriptions thereof contained in the Official Statement; and (iii) the City has complied with all the agreements and satisfied all the conditions on its part to be performed or satisfied under the Formation Documents, the District Documents and the Official Statement at or prior to the Closing Date;

(7) An opinion, dated the Closing Date and addressed to the Underwriter, of the City Attorney, to the effect that (i) to its current actual knowledge and except as disclosed in the Official Statement, no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, regulatory agency, public board or body is pending with respect to which the City has been served with process or is known to such counsel to be threatened, as to which the City is or would be a party, which would materially adversely affect the ability of the City or the District to perform their obligations under the Bonds, the Formation Documents or the District Documents, or which seeks to restrain or enjoin the issuance, sale and delivery of the Bonds or exclusion from gross income for federal income tax purposes or State of California personal income taxes of interest on the Bonds, or the application of the proceeds thereof in accordance with the Fiscal Agent Agreement, or the collection or application of the Special Tax to pay the principal of and interest on the Bonds, or which in any way contests or affects the validity or enforceability of the Bonds, the Formation Documents or the District Documents or the accuracy of the Official Statement, or any action of the City contemplated by any of said documents or the development of property within the District; (ii) the City is duly organized and validly existing as a public entity under the laws of the State of California and the District is duly organized and validly existing as a community facilities district under the laws of the State of California, and the City has full legal right, power and authority to issue the Bonds and to perform all of its obligations under the Formation Documents and the District Documents; (iii) the City has obtained all approvals, consents, authorizations, elections and orders of or filings or registrations with any State governmental authority, board, agency or commission having jurisdiction which constitute a condition precedent to the levy of the Special Tax, the issuance of the Bonds or the performance by the City of its obligations thereunder or under the Fiscal Agent Agreement, except that no opinion need be expressed regarding compliance with blue sky or other securities laws or regulations, whatsoever; (iv) the City Council has duly and validly adopted the Formation Documents at meetings of the City Council which were called and held pursuant to law and with all public notice required by law and at which a quorum was present and acting throughout, and the Formation Documents are now in full force and effect and have not been amended; and (v) the City has duly authorized, executed and delivered the District Documents and the Bonds and has duly authorized the preparation and delivery of the Official Statement;

(8) One or more certificates dated the Closing Date from Willdan Financial Services (the “**Special Tax Consultant**”) addressed to the City and the

Underwriter to the effect that (i) the amount of the Special Taxes that could be levied in each Fiscal Year on all Parcels (as defined in the Rate and Method of Apportionment of Special Tax for the District) of Taxable Property in the District less Administrative Expenses (as defined in the Rate and Method of Apportionment of Special Tax for the District) of 1%, is at least one hundred ten percent (110%) of the total Annual Debt Service for each such Bond Year that begins in such Fiscal Year on the Bonds, and (ii) all information supplied by the Special Tax Consultant for use in the Official Statement is true and correct as of the date of the Official Statement and as of the Closing Date;

(9) A certificate of the City dated the Closing Date, in a form acceptable to Bond Counsel, to the effect that the Bonds are not arbitrage bonds within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended;

(10) A certificate of the Fiscal Agent and an opinion of counsel to the Fiscal Agent dated the Closing Date and addressed to the City and the Underwriter to the effect that the Fiscal Agent has authorized the execution and delivery of the Fiscal Agent Agreement and that the Fiscal Agent Agreement is a valid and binding obligation of the Fiscal Agent enforceable in accordance with its terms;

(11) A Certificate of Solaire Community Builders, LLC, a California limited liability company (the “**Master Developer**”) dated the date of the Preliminary Official Statement, substantially in the form attached as Exhibit D hereto (the “**Master Developer Certificate**”) or as such certificate may be modified with the approval of the Underwriter and Stradling, and a closing certificate of the Master Developer dated the Closing Date, to the effect that the representations in the Master Developer Certificate are true and correct as of the Closing Date (except that all references to the Preliminary Official Statement in the Master Developer Certificate shall be deemed references to the final Official Statement);

(12) An opinion letter or letters from counsel to the Master Developer, dated the Closing Date and addressed to the City and the Underwriter in substantially the form attached hereto as Exhibit E;

(13) A Certificate of each of Taylor Morrison of California, LLC (“**Taylor Morrison**”), Beazer Homes Holdings, LLC (“**Beazer Homes**”), K. Hovnanian Homes Northern California, Inc. (“**K. Hovnanian**”) and Tri Pointe Homes Holdings, Inc. (“**Tri Pointe Homes**”, each a “**Merchant Builder**” and collectively the “**Merchant Builders**”), substantially in the form attached hereto as Exhibit F, Exhibit G, Exhibit H and Exhibit I, respectively (each a “**Merchant Builder Certificate**” and collectively the “**Merchant Builder Certificates**”), or as such certificates may be modified with the approval of the Underwriter and Stradling, and a closing certificate of each Merchant Builder dated the Closing Date, to the effect that the representations in the respective Merchant Builder Certificate are true and correct as of the Closing Date (except that all references to the Preliminary Official Statement in the respective Merchant Builder Certificate shall be deemed references to the final Official Statement);

(14) Separate continuing disclosure certificates executed by each of the Master Developer, Taylor Morrison and Tri Pointe Homes in the form attached in Appendix E to the Preliminary Official Statement (each a “**Developer Continuing Disclosure Certificate**” and collectively the “**Developer Continuing Disclosure Certificates**”);

(15) An opinion letter or letters from counsel to Taylor Morrison dated the Closing Date and addressed to the City and the Underwriter, in form and substance acceptable to the Underwriter, to the effect that:

(A) Taylor Morrison is a limited liability company validly existing and in good standing as a corporation under the laws of the State of California;

(B) Taylor Morrison has the corporate power to execute, deliver and perform its obligations under the Developer Continuing Disclosure Certificate (as defined below) executed by Taylor Morrison;

(C) The Developer Continuing Disclosure Certificate executed by Taylor Morrison has been duly authorized, executed and delivered by Taylor Morrison, and constitutes the valid and binding obligation of Taylor Morrison, enforceable against Taylor Morrison in accordance with its terms, subject to the qualifications set forth below; and

(D) without having undertaken to determine independently the accuracy or completeness of the statements contained in the Official Statement and without passing upon or assuming responsibility for the accuracy, completeness or fairness of such statements, no information has come to the attention during the course of their representation of Taylor Morrison which causes them to believe that the statements contained in the Official Statement under the captions entitled “**MERCHANT BUILDER DEVELOPMENT—Taylor Morrison,**” “**OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Taylor Morrison,**” “**CONTINUING DISCLOSURE—Master Developer and Merchant Builders**” solely as such information describes Taylor Morrison, Taylor Morrison’s organization, Taylor Morrison’s property within the District, and Taylor Morrison’s development and financing plans regarding Taylor Morrison’s property within the District, as of the date of the Official Statement contained, or as of Closing Date contains, any untrue statement of a material fact or as of the date of the Official Statement omitted, or as of the Closing Date omits, to state a material fact required to be stated therein or necessary to make the statements therein, in light of the circumstances under which they were made, not misleading (except that no opinion or belief need to be expressed as to any information which is attributable to a source other than Taylor Morrison, contained in the Official Statement);

(16) An opinion letter or letters from counsel to Tri Pointe Homes dated the Closing Date and addressed to the City and the Underwriter, in form and substance acceptable to the Underwriter, to the effect that:

(A) Tri Pointe Homes is a corporation validly existing and in good standing under the laws of the State of California;

(B) Tri Pointe Homes has the corporate power to execute, deliver and perform its obligations under the Developer Continuing Disclosure Certificate (as defined below) executed by Tri Pointe Homes;

(C) The Developer Continuing Disclosure Certificate executed by Tri Pointe Homes has been duly authorized, executed and delivered by Tri Pointe Homes, and constitutes the valid and binding obligation of Tri Pointe Homes, enforceable against Tri Pointe Homes in accordance with its terms, subject to the qualifications set forth below; and

(D) without having undertaken to determine independently the accuracy or completeness of the statements contained in the Official Statement and without passing upon or assuming responsibility for the accuracy, completeness or fairness of such statements, no information has come to its attention during the course of its representation of Tri Pointe Homes which causes it to believe that the statements contained in the Official Statement under the captions entitled “MERCHANT BUILDER DEVELOPMENT—Tri Pointe Homes,” “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Tri Pointe Homes,” “CONTINUING DISCLOSURE—Master Developer and Merchant Builders—*Tri Pointe Homes Prior Compliance*,” solely as such information describes Tri Pointe Homes, Tri Pointe Homes’ organization, Tri Pointe Homes’ property within the District, and Tri Pointe Homes’ development and financing plans regarding Tri Pointe Homes’ property within the District, as of the date of the Official Statement contained, or as of Closing Date contain, any untrue statement of a material fact or as of the date of the Official Statement omitted, or as of the Closing Date omit, to state a material fact required to be stated therein or necessary to make the statements therein, in light of the circumstances under which they were made, not misleading (except that no opinion or belief need to be expressed as to any information which is attributable to a source other than Tri Pointe Homes, contained in the Official Statement);

(17) G-17 letter from the Underwriter acknowledged by the City;

(18) A letter of Jones Hall, A Professional Law Corporation, as disclosure counsel to the City (“**Disclosure Counsel**”), addressed to the Underwriter and the City, to the effect that nothing has come to such counsel’s attention that would lead them to believe that the Preliminary Official Statement, as of its date, and the Official Statement, as of its date and as of the Closing Date (but excluding therefrom the appendices thereto, financial statements and statistical data, and information regarding The Depository Trust Company and its book-entry system, as to which no opinion need be expressed), contained or contains an untrue statement of a material fact or omitted or omits to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading;

(19) A certificate from Integra Realty Resources (the “**Appraiser**”) consenting to the inclusion of their appraisal report (the “**Appraisal**”) in the

Preliminary Official Statement and the final Official Statement and certifying that (i) the information in the Official Statement relating to the Appraisal does not contain an untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading and (ii) since the date of the Appraisal they are not aware of any facts that would materially affect the conclusions of value set forth therein;

(20) A certificate of the City to the effect that the requirements of Section 5.17 of the Fiscal Agent Agreement, permitting the issuance of the Bonds as Additional Bonds thereunder, have been satisfied; and

(21) Such additional legal opinions, certificates, instruments and other documents as the Underwriter may reasonably request to evidence the truth and accuracy, as of the date hereof and as of the Closing Date, of the statements and information contained in the Preliminary Official Statement and the Official Statement, of the City's representations and warranties contained herein and the due performance or satisfaction by the City at or prior to the Closing of all agreements then to be performed and all conditions then to be satisfied by the City and the District in connection with the transactions contemplated hereby and by the Official Statement.

If the City shall be unable to satisfy the conditions to the obligations of the Underwriter to purchase, accept delivery of and pay for the Bonds contained in this Purchase Agreement, or if the obligations of the Underwriter to purchase, accept delivery of and pay for the Bonds shall be terminated for any reason permitted by this Purchase Agreement, this Purchase Agreement shall terminate and neither the Underwriter nor the City shall be under any further obligation hereunder, except that the respective obligations of the City and the Underwriter set forth in Section 5, Section 6 and Section 8 hereof shall continue in full force and effect.

5. Conditions of the City's Obligations. The City's obligations hereunder are subject to the Underwriter's performance of its obligations hereunder, and are also subject to the following conditions:

(a) As of the Closing Date, no litigation shall be pending or, to the knowledge of the duly authorized officer of the City executing the certificate referred to in Section 4(d)(6) hereof, threatened, to restrain or enjoin the issuance or sale of the Bonds or in any way affecting any authority for or the validity of the Bonds, the Formation Documents, the District Documents or the existence or powers of the City or the District; and

(b) As of the Closing Date, the City shall receive the approving opinion of Bond Counsel referred to in Section 4(d)(3) hereof, dated as of the Closing Date.

6. Expenses. Whether or not the Bonds are delivered to the Underwriter as set forth herein:

(a) The Underwriter shall be under no obligation to pay, and the City shall pay or cause to be paid (out of any legally available funds of the District) all expenses incident to the performance of the City's obligations hereunder, including, but not limited to, the cost of printing, engraving and delivering the Bonds to the Underwriter, the cost of preparation, printing, distribution

and delivery of the Fiscal Agent Agreement, the Preliminary Official Statement, the Official Statement and all other agreements and documents contemplated hereby (and drafts of any thereof) in such reasonable quantities as requested by the Underwriter; and the fees and disbursements of the Municipal Advisor, the Special Tax Consultant, the Fiscal Agent, Bond Counsel, Disclosure Counsel and any accountants, engineers or any other experts or consultants the City has retained in connection with the Bonds; and

(b) The City shall be under no obligation to pay, and the Underwriter shall pay, any fees of the California Debt and Investment Advisory Commission, the cost of preparation of any “blue sky” or legal investment memoranda and this Purchase Agreement; expenses to qualify the Bonds for sale under any “blue sky” or other state securities laws; and all other expenses incurred by the Underwriter in connection with its public offering and distribution of the Bonds (except those specifically enumerated in paragraph (a) of this section), including the fees and disbursements of its counsel and any advertising expenses.

7. Notices. Any notice or other communication to be given to the City under this Purchase Agreement may be given by delivering the same in writing to the City at 311 Vernon Street, Roseville, California 95678, Attention: City Manager; and any notice or other communication to be given to the Underwriter under this Purchase Agreement may be given by delivering the same in writing to Piper Sandler & Co., 3626 Fair Oaks Blvd., Suite 100, Sacramento, California 95864, Attention: Dennis McGuire.

8. Parties in Interest. This Purchase Agreement is made solely for the benefit of the City, the District and the Underwriter (including their successors or assigns), and no other person shall acquire or have any right hereunder or by virtue hereof.

9. Survival of Representations and Warranties. The representations and warranties of the City set forth in or made pursuant to this Purchase Agreement shall not be deemed to have been discharged, satisfied or otherwise rendered void by reason of the Closing or termination of this Purchase Agreement and regardless of any investigations made by or on behalf of the Underwriter (or statements as to the results of such investigations) concerning such representations and statements of the City and regardless of delivery of and payment for the Bonds.

10. Effective. This Purchase Agreement shall become effective and binding upon the respective parties hereto upon the execution of the acceptance hereof by the City and shall be valid and enforceable as of the time of such acceptance.

11. No Prior Agreements. This Purchase Agreement supersedes and replaces all prior negotiations, agreements and understandings between the parties hereto in relation to the sale of Bonds for the City.

12. Governing Law. This Purchase Agreement shall be governed by the laws of the State applicable to contracts made and performed in the State.

[SIGNATURES ON FOLLOWING PAGE.]

13. Counterparts. This Purchase Agreement may be executed simultaneously in several counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

Very truly yours,

PIPER SANDLER & CO., as Underwriter

By: _____
Authorized Officer

ACCEPTED:

CITY OF ROSEVILLE, CALIFORNIA, for and
on behalf of the City's SVSP Westpark-Federico
Community Facilities District No. 1 (Public
Facilities)

By: _____
Assistant City Manager/Chief Financial
Officer

Time: ____p.m.

EXHIBIT A

MATURITY SCHEDULE

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

<i>Maturity Date (September 1)</i>	<i>Principal Amount</i>	<i>Interest Rate</i>	<i>Yield</i>	<i>Price</i>	<i>10% Test Used</i>	<i>Hold the Offering Price Used</i>
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^C Priced to the optional call date of ____ 1, 20__ at ____%.

^T Term Bond.

The purchase price of the Bonds shall be \$_____, which is the principal amount thereof (\$_____) [plus/less] [net] original issue [premium/discount] of \$_____ and less Underwriter's discount of \$_____.

Optional Redemption. The Bonds are subject to optional redemption from any source of available funds (other than Prepayments of the Special Tax by property owners), in whole or in part among maturities as specified by the City and by lot within a maturity, on any date on and after September 1, 20__ at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 20__ through August 31, 20__	103%
September 1, 20__ through August 31, 20__	102
September 1, 20__ through August 31, 20__	101
September 1, 20__ and any date thereafter	100

Mandatory Redemption from Prepayments. The Bonds are subject to mandatory redemption from Prepayments of the Special Tax by property owners, in whole or in part among maturities as specified by the City and by lot within a maturity, on any Interest Payment Date at the following respective redemption prices (expressed as percentages of the principal amount of the Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
____ 1, 20__ through and including March 1, 20__	103%
September 1, 20__ and March 1, 20__	102
September 1, 20__ and March 1, 20__	101
September 1, 20__ and any Interest Payment Date thereafter	100

Mandatory Sinking Fund Redemption. The Term Bonds maturing September 1, 20__, and September 1, 20__ are subject to mandatory sinking payment redemption in part on September 1, 20__ and September 1, 20__, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term Bonds Maturing September 1, 20__

<u>Sinking Fund Redemption Date (September 1)</u>	<u>Sinking Fund Payment</u>
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Term Bonds Maturing September 1, 20__

<u>Sinking Fund Redemption Date (September 1)</u>	<u>Sinking Fund Payment</u>
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The amounts in the foregoing tables will be reduced pro rata, in order to maintain substantially uniform debt service, as a result of any prior partial optional redemption or mandatory redemption of the Bonds.

EXHIBIT B

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

RULE 15c2-12 CERTIFICATE

The undersigned hereby certifies and represents that he is the Assistant City Manager/Chief Financial Officer of the City of Roseville, California (the “**City**”), and, as such, is duly authorized to execute and deliver this certificate and further hereby certifies that:

(1) this certificate is being delivered in connection with the sale and issuance of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2022 (the “**Bonds**”) in order to enable the underwriter of the Bonds to comply with Rule 15c2-12 promulgated under the Securities Exchange Act of 1934, as amended (the “**Rule**”);

(2) in connection with the sale and issuance of the Bonds, there has been prepared a Preliminary Official Statement dated _____, 2022 setting forth information concerning the Bonds and the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “**Preliminary Official Statement**”); and

(3) except for the Permitted Omissions, the Preliminary Official Statement is deemed final within the meaning of the Rule. As used herein, the term “Permitted Omissions” refers to the offering price(s), interest rates(s), selling compensation, aggregate principal amount, principal amount per maturity, delivery dates, ratings and other terms of the Bonds depending on such matters, all as set forth in the Rule.

IN WITNESS WHEREOF, I have hereunto set my hand as of _____, 2022.

CITY OF ROSEVILLE, CALIFORNIA

By: _____
Its: Assistant City Manager/Chief Financial Officer

EXHIBIT C

FORM OF ISSUE PRICE CERTIFICATE

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

The undersigned, on behalf of Piper Sandler & Co. (“Piper”) hereby certifies as set forth below with respect to the sale and issuance of the above-captioned bonds (the “Bonds”).

1. ***Sale of the General Rule Maturities.*** As of the date of this certificate, for each Maturity of the General Rule Maturities, the first price at which at least 10% of such Maturity was sold to the Public is the respective price listed in Schedule A.

2. ***Initial Offering Price of the Hold-the-Offering-Price Maturities.***

(a) Piper offered the Hold-the-Offering-Price Maturities to the Public for purchase at the respective initial offering prices listed in Schedule A (the “Initial Offering Prices”) on or before the Sale Date. A copy of the pricing wire or equivalent communication for the Bonds is attached to this certificate as Schedule B.

(b) As set forth in the Bond Purchase Agreement, dated April 20, 2021, by and between Piper and the Issuer, Piper has agreed in writing that, (i) for each Maturity of the Hold-the-Offering-Price Maturities, it would neither offer nor sell any of the Bonds of such Maturity to any person at a price that is higher than the Initial Offering Price for such Maturity during the Holding Period for such Maturity (the “hold-the-offering-price rule”), and (ii) any selling group agreement shall contain the agreement of each dealer who is a member of the selling group, and any retail distribution agreement shall contain the agreement of each broker-dealer who is a party to the retail distribution agreement, to comply with the hold-the-offering-price rule. Pursuant to such agreement, no Underwriter (as defined below) has offered or sold any Maturity of the Hold-the-Offering-Price Maturities at a price that is higher than the respective Initial Offering Price for that Maturity of the Bonds during the Holding Period.

3. ***Reserve Fund.***

The deposit to the Reserve Fund to increase the amount therein to the Reserve Requirement (as such terms are defined in the Fiscal Agent Agreement dated as of November 1, 2019, as supplemented by the Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021, and the Supplemental Agreement No. 2 to Fiscal Agent agreement, dated as of _____ 1, 2022 each by and between the City and The Bank of New York Mellon Trust Company, N.A., as fiscal agent, pursuant to which the Bonds are being issued) following the issuance of the Bonds was vital to the marketing of the Bonds and reasonably required to assure payment of debt service on the Bonds.

4. ***Defined Terms.***

(a) *General Rule Maturities* means those Maturities of the Bonds listed in Schedule A hereto as the “General Rule Maturities.”

(b) *Hold-the-Offering-Price Maturities* means those Maturities of the Bonds listed in Schedule A hereto as the “Hold-the-Offering-Price Maturities.”

(c) *Holding Period* means, with respect to a Hold-the-Offering-Price Maturity, the period starting on the Sale Date and ending on the earlier of (i) the close of the fifth business day after the Sale Date (____, 2022), or (ii) the date on which Piper has sold at least 10% of such Hold-the-Offering-Price Maturity to the Public at prices that are no higher than the Initial Offering Price for such Hold-the-Offering-Price Maturity.

(d) *Issuer* means the City of Roseville.

(e) *Maturity* means Bonds with the same credit and payment terms. Bonds with different maturity dates, or Bonds with the same maturity date but different stated interest rates, are treated as separate Maturities.

(f) *Public* means any person (including an individual, trust, estate, partnership, association, company, or corporation) other than an Underwriter or a related party to an Underwriter. The term “related party” for purposes of this certificate generally means any two or more persons who have greater than 50 percent common ownership, directly or indirectly.

(g) *Sale Date* means the first day on which there is a binding contract in writing for the sale of a Maturity of the Bonds. The Sale Date of the Bonds is ____, 2022.

(h) *Underwriter* means (i) any person that agrees pursuant to a written contract with the Issuer (or with the lead underwriter to form an underwriting syndicate) to participate in the initial sale of the Bonds to the Public, and (ii) any person that agrees pursuant to a written contract directly or indirectly with a person described in clause (i) of this paragraph to participate in the initial sale of the Bonds to the Public (including a member of a selling group or a party to a retail distribution agreement participating in the initial sale of the Bonds to the Public).

The representations set forth in this certificate are limited to factual matters only. Nothing in this certificate represents Piper’s interpretation of any laws, including specifically Sections 103 and 148 of the Internal Revenue Code of 1986, as amended, and the Treasury Regulations thereunder. The undersigned understands that the foregoing information will be relied upon by the Issuer with respect to certain of the representations set forth in a Certificate as to Arbitrage and Tax Compliance Procedures for the Bonds and with respect to compliance with the federal income tax rules affecting the Bonds, and by Jones Hall, A Professional Law Corporation in connection with rendering its opinion that the interest on the Bonds is excluded from gross income for federal income tax purposes, the preparation of the Internal Revenue Service Form 8038-G, and other federal income tax advice that it may give to the Issuer from time to time relating to the Bonds.

PIPER SANDLER & CO.

By: _____

Name: _____

Dated: _____, 2022

SCHEDULE A

**SALE PRICES OF THE GENERAL RULE MATURITIES AND INITIAL OFFERING
PRICES OF THE HOLD-THE-OFFERING-PRICE MATURITIES**

(Attached)

SCHEDULE B

PRICING WIRE OR EQUIVALENT COMMUNICATION

(Attached)

EXHIBIT D

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

CERTIFICATE OF SOLAIRE COMMUNITY BUILDERS, LLC

In connection with the issuance and sale of the above-captioned bonds (the “Bonds”), and pursuant to Section 4(d)(11) of the Bond Purchase Agreement (the “Bond Purchase Agreement”) to be executed by and between City of Roseville, California (the “City”), for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “District”), and Piper Sandler & Co. (the “Underwriter”), Solaire Community Builders, LLC, a California limited liability company (the “Master Developer”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof that:

1. The Master Developer is duly organized and validly existing under the laws of the State of California and has all requisite limited liability company right, power and authority to: (i) execute and deliver this Certificate and the Master Developer Continuing Disclosure Certificate; and (ii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, a portion of the property within the District is held in the name of the Master Developer (herein, the “Property”). The undersigned, on behalf of the Master Developer, makes the representations herein with respect to all such Property.

3. The Master Developer has, or will have prior to the Closing, duly authorized the execution and delivery of the Master Developer Continuing Disclosure Certificate at the Closing and the performance by the Master Developer of its obligations thereunder.

4. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Master Developer and its Affiliates², are not in breach of or in default

¹ As used in this Certificate, the phrase “Actual Knowledge of the Undersigned” shall mean the actual (as opposed to constructive) knowledge that the undersigned currently has or has obtained through (i) interviews with such current officers and responsible employees of the Master Developer as the undersigned has reasonably determined are likely, in the ordinary course of their respective duties, to have knowledge of the matters set forth in this Certificate including the chief financial officer of the Master Developer or, if the Master Developer does not have a chief financial officer, the person who performs the functions usually associated with such officer (unless the undersigned is the chief financial officer or such person), and (ii) reviews of documents reasonably available to the undersigned and which the undersigned reasonably deemed necessary for the undersigned to execute this Certificate. The undersigned has not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Master Developer’s current business and operations. The undersigned has not contacted any individuals who are no longer employed by, or associated with, the Master Developer.

² “Affiliate” means any Person directly (or indirectly through one or more intermediaries) that exercises managerial control over the Master Developer or that is under managerial control of the Master Developer, and about whom information could be material to potential investors in their investment decision regarding the Bonds. “Person” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

under any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond or note (collectively, the “Material Agreements”) to which the Master Developer or its Affiliates are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Master Developer’s ability to complete the development of the Property as proposed in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Master Developer) prior to delinquency and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

5. Except as described in the Preliminary Official Statement, there is no material indebtedness of the Master Developer or its Affiliates that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Master Developer nor any of its Affiliates is in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Master Developer’s ability to complete the development of the Property as proposed in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Master Developer) prior to delinquency.

6. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry or investigation at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Master Developer (with proper service of process or proper notice to the Master Developer having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Affiliate of the Master Developer (with proper service of process to such Affiliate having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Master Developer or any such Affiliate which, if successful, is reasonably likely to materially and adversely affect the Master Developer’s ability to complete the development of the Property as described in the Preliminary Official Statement or to pay the Special Tax (to the extent the responsibility of the Master Developer) prior to delinquency.

7. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Master Developer, its Affiliates, ownership of the Property, the Master Developer’s development plan, the Master Developer’s financing plan, the Master Developer’s lenders, if any, and contractual arrangements of the Master Developer or any Affiliate of the Master Developer (including, if material to the Master Developer’s development plan or the Master Developer’s financing plan, other loans of such Affiliates) as set forth under the captions “THE DISTRICT,” “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT,” “THE IMPROVEMENTS,” “SPECIAL RISK FACTORS—Property Values and Property Development—*Endangered and Threatened Species*” (excluding therefrom, in each case, information which is identified as having been provided by a source other than the Master Developer), is true and correct in all material respects and did not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

8. The Master Developer covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Master Developer and its Affiliates which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of the ordinance of the City levying Special Taxes within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code

based on recordation of the amended notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Master Developer in any way from bringing any other action, suit or proceeding including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate and Method of Apportionment of Special Taxes pursuant to which the Special Taxes are levied, (b) an action or suit with respect to the application or use of the Special Taxes levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Master Developer, the City, and/or the District or to which the Master Developer is a beneficiary (including, but not limited to, the Fiscal Agent Agreement).

9. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

10. To the Actual Knowledge of the Undersigned, the Master Developer has not been delinquent to any material extent in the payment of any *ad valorem* property tax, special assessment or special tax on property owned by the Master Developer during the period of its ownership included within the boundaries of a community facilities district or an assessment district within California within the last five (5) years that (a) caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced against the Master Developer.

11. The Master Developer intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

12. To the Actual Knowledge of the Undersigned, the Master Developer is able to pay its bills as they become due and no legal proceedings are pending against the Master Developer (with proper service of process to the Master Developer having been accomplished) or, to the Actual Knowledge of the Undersigned, threatened in writing in which the Master Developer may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations, or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

13. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Master Developer, and except as disclosed in the Preliminary Official Statement including in the sections entitled "THE DISTRICT" and "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT" the Master Developer currently expects that it will have sufficient funds and/or sources of funds to complete the development of the Property as described in the Preliminary Official Statement and to pay Special Taxes (to the extent the responsibility of the Master Developer) levied against the Property prior to delinquency. The Master Developer reserves the right to change its development plan and financing plan for the Property at any time without notice.

14. Solely as to the limited information described in Paragraph 7 above, the Master Developer agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an “Indemnified Party” and together, the “Indemnified Parties”), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, “Claims”) incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Master Developer of a material fact contained in the information described in Paragraph 7, above, as of the date of the Preliminary Official Statement, or the omission by the Master Developer to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Master Developer contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Master Developer may otherwise have to any Indemnified Party, provided that in no event shall the Master Developer be obligated for double indemnification. Further, in no event shall the Master Developer’s liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Master Developer in writing; provided that the failure to notify the Master Developer shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Master Developer shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Master Developer thereof, the Master Developer shall retain counsel reasonably satisfactory to the Indemnified Party (who shall not, without the consent of the Indemnified Party, be counsel to the Master Developer) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Master Developer and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Master Developer has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to it that are different from or in addition to those available to the Master Developer; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Master Developer and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Master Developer shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Master Developer shall not be liable for any settlement of any proceeding effected without its written consent. The Master Developer shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and (y) does not include

any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

15. If, between the date hereof and the Closing Date any event relating to or affecting the Master Developer, its Affiliates, ownership of the Property, the Master Developer's development plan, the Master Developer's financing plan, the Master Developer's lenders, if any, and contractual arrangements of the Master Developer or any Affiliate of the Master Developer (including, if material to the Master Developer's development plan or the Master Developer's financing plan, other loans of such Affiliates) shall occur of which the undersigned has Actual Knowledge and which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 8 hereof, to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Master Developer shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

16. For the period through 25 days after the "end of the underwriting period" as defined in the Bond Purchase Agreement, if any event relating to or affecting the Master Developer, its Affiliates, ownership of the Property, the Master Developer's development plan, the Master Developer's financing plan, The Master Developer's lenders, if any, and contractual arrangements of the Master Developer or any Affiliates of the Master Developer (including, if material to The Master Developer's development plan or the Master Developer's financing plan, other loans of such Affiliates) shall occur as a result of which it is necessary, in the opinion of the Underwriter or counsel to the City, to amend or supplement the Official Statement in order to make the Official Statement not misleading in the light of the circumstances existing at the time it is delivered to a purchaser, the Master Developer shall reasonably cooperate with the City and the Underwriter in the preparation of an amendment or supplement to the Official Statement in form and substance reasonably satisfactory to the Underwriter and Disclosure Counsel which will amend or supplement the Official Statement so that it will not contain an untrue statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances existing at the time the Official Statement is delivered to a purchaser, not misleading.

17. On behalf of the Master Developer, I have reviewed the contents of this Certificate and have met with counsel to the Master Developer for the purpose of discussing the meaning of its contents.

Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement.

Dated: _____, 2022

SOLAIRE COMMUNITY BUILDERS, LLC, a
California limited liability company

By: _____

Name: _____

Title: _____

EXHIBIT E

FORM OF OPINION OF COUNSEL TO THE MASTER DEVELOPER

_____, 2022

City of Roseville
Roseville, California

Piper Sandler & Co.
Sacramento, California

Re: CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY
FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) SPECIAL TAX
BONDS SERIES 2022

Ladies and Gentlemen:

We have acted as special counsel to Solaire Community Builders, LLC, a California limited liability company (the "**Master Developer**") in connection with the development of certain property owned by the Master Developer (the "**Property**"), located within the boundaries of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (the "**Community Facilities District**"), and in connection with the issuance by the Community Facilities District of the \$_____ aggregate principal amount of Special Tax Bonds, Series 2022 (the "**Bonds**"). The Bonds are described in that certain Official Statement dated _____, 2022 (the "**Official Statement**").

The Bonds are being sold to Piper Sandler & Co., as underwriter (the "**Underwriter**"), pursuant to that certain Bond Purchase Agreement, dated _____, 2022 (the "**Bond Purchase Agreement**"), by and between the Underwriter and the City of Roseville (the "**City**"). This letter is provided for the benefit of the City and the Underwriter pursuant to Section 4(d)(13) of the Bond Purchase Agreement.

We advise you that we are not general counsel to the Master Developer and do not represent the Master Developer on a continuing basis. Rather, we represent the Master Developer as requested from time to time on specific matters.

In rendering the opinions hereinafter expressed, we have reviewed and examined the following documents:

- A. The Bond Purchase Agreement;
- B. The Continuing Disclosure Certificate, dated _____, 2022, executed by the Master Developer (the "**Disclosure Certificate**");
- C. Copies of (i) The Certificate of Status for the Master Developer issued by the California Secretary of State on _____, and (ii) the Entity Status Letter for the Master Developer issued by the California Franchise Tax Board on _____ (collectively, the "**Master Developer Good Standing Certificates**");

- D. Copies of: (i) the Articles of Organization of the Master Developer, originally dated _____, and all amendments thereto; and (ii) the Operating Agreement of the Master Developer, adopted _____ (collectively, the "**Master Developer Organizational Documents**");
- E. The Reliance Certificate of Master Developer set forth in Exhibit "A" attached hereto, dated the date hereof, and executed by an authorized representative of the Master Developer (the "**Certificate of the Master Developer**");
- F. Certificate of Master Developer, dated _____, 2022, delivered by the Master Developer pursuant to the Bond Purchase Agreement (the "**POS Certificate**");
- G. The Closing Certificate of Master Developer, dated the date hereof, delivered by the Master Developer pursuant to the Bond Purchase Agreement (the "**Master Developer's Closing Certificate**"); and
- H. The certificates of public officials and other persons required under the Bond Purchase Agreement, including the Certificate of the Master Developer, the POS Certificate, and the Master Developer's Closing Certificate (collectively, the "**Certificates**"), and such other documents as we deemed relevant for the purposes of this letter.

In conducting our examination, we have assumed, without investigation: (i) the genuineness of all signatures, the authenticity and completeness of all documents submitted to us as originals, the conformity to original documents of all documents submitted to us as certified or photostatic copies, and the authenticity of the originals from which such copies were made; (ii) the accuracy of the representations and warranties of the factual matters made by the Master Developer in the Disclosure Certificate and the Certificates, and the accuracy of the factual matters set forth in the Certificates, documents, and any other certificates and opinions delivered by any party in connection with this transaction; (iii) the legal capacity of all natural persons; (iv) as to the documents executed by parties other than the Master Developer (the "**Other Parties**"), the Other Parties' power to enter into and perform the obligations under such documents, and that such documents have been duly authorized, executed, and delivered by, and are legally valid and binding upon, and enforceable against, the Other Parties in accordance with their terms, and that the Other Parties will seek to enforce their respective rights under such documents only in good faith in commercially reasonable circumstances, and in a commercially reasonable manner; (v) that there are no oral or written terms or conditions (other than as expressed in the Disclosure Certificate) agreed to by the Master Developer and the Other Parties or by the Other Parties and any other party that would expand or modify the respective rights and obligations of the Master Developer or the Other Parties to the Disclosure Certificate (if any) or that would have an effect on the opinions rendered herein; and (vi) that the Other Parties are not subject to any statute, rule, or regulation, or to any impediment to which contracting parties are generally not subject, that requires any of the Other Parties (if any) to obtain the consent of, or to make a declaration or filing with, any governmental authority in connection with the execution and delivery of the Disclosure Certificate.

We have assumed (i) that the Master Developer has not dissolved or taken any action looking toward its dissolution, (ii) that no other event, whether voluntary or involuntary, has occurred that has caused the dissolution of the Master Developer, and (iii) that there are no proceedings pending or

contemplated for the merger, consolidation, conversion, dissolution, liquidation, or termination of the Master Developer.

We have not made or undertaken to make any investigation as to the state of title to the Property, and we express no opinion with respect to title to the Property. We have made such examination of the laws of the State of California and the laws of the United States of America as we deem relevant for the purposes of this letter. We have not considered the effect, if any, of the laws of any other jurisdiction upon the matters covered by this letter.

Based on the foregoing and subject to the assumptions and qualifications set forth in this letter, it is our opinion that:

1. Based solely on the Master Developer Good Standing Certificates, the Master Developer is a limited liability company validly existing and in good standing as a corporation under the laws of the State of California.

2. The Master Developer has the corporate power to execute, deliver, and perform its obligations under the Disclosure Certificate.

3. The Disclosure Certificate has been duly authorized, executed, and delivered by the Master Developer, and constitutes the valid and binding obligation of the Master Developer, enforceable against the Master Developer in accordance with its terms, subject to the qualifications set forth below.

With respect to the foregoing opinions, you should be aware of the following: The opinions expressed in paragraph 3 above are limited by bankruptcy, insolvency, reorganization, arrangement, moratorium, fraudulent conveyance, and other similar laws relating to or affecting the rights of creditors. We advise you that the enforceability of the Disclosure Certificate may be limited by (i) certain equitable, legal, statutory principles affecting the enforcement of contractual rights generally, regardless of whether such enforcement is considered in a proceeding in equity or at law, including, without limitation, concepts of notice, materiality, impairment of security, reasonableness, good faith and fair dealing, jurisdiction, service of process, venue, and applicable statutes of limitations and (ii) judicial discretion or statutory limitations with respect to the availability of equitable remedies or defenses, the calculation of damages, and the entitlement to attorneys' fees and other fees and costs. The provisions referred to above which may be limited or rendered ineffective include, without limitation, those that (a) purport to waive statutory or common law rights, (b) provide for indemnification to the extent such indemnification is against public policy, (c) provide for one party to act as attorney-in-fact for another party, and (d) provide for the exercise of set-off or similar rights. We express no opinion with respect to any indemnification, arbitration, contribution, penalty, choice of law, choice of forum, choice of venue, severability, or waiver provisions contained in the Disclosure Certificate.

We express no opinion as to the exclusion from gross income for federal income tax purposes of the interest on the Bonds, or the exemption of the interest on the Bonds from State of California personal income taxes.

We express no opinion as to the applicability or effect on the subject transaction of the securities laws of the State of California or of the United States of America, including, but not limited to, the Securities Act of 1933, as amended.

We express no opinion as to the laws of any jurisdiction other than the laws of the State of California. The opinions expressed above concern only the effect of the laws (excluding the principles of conflict of laws) of the State of California as currently in effect. We assume no obligation to supplement this letter if any applicable laws change after the date of this letter, or if we become aware of any facts that might change the opinions expressed above after the date of this letter.

We are not passing upon and do not assume any responsibility for the accuracy, completeness, or fairness of any of the statements contained in the Official Statement and make no representation that we have independently verified the accuracy, completeness, or fairness of any such statements. However, in our capacity as special counsel to the Developer, we reviewed those sections of the Official Statement described below and we participated in conferences with representatives of the Developer, the Underwriter, Jones Hall as Bond Counsel and Disclosure Counsel, Stradling Yocca Carlson & Rauth, as Underwriter's Counsel, and others, during which conferences the contents of the Official Statement and related matters were discussed. We have reviewed only the electronic version of the Official Statement delivered to Matthew Berrien (mberrien@sticeblock.com) on _____, from MuniOS.com (the "Official Electronic Version"), and we assume that any printed version and all other electronic versions of the Official Statement are identical in all respects to such Official Electronic Version. Our statements herein with respect to the Official Statement do not pertain to any printed or electronic version of the Official Statement that is not identical in all respects to the Official Electronic Version. We also reviewed certain written statements of officers and other representatives of the Developer and others as to the existence and consequence of certain factual and other matters.

Based on our participation, review, and reliance as described above, we advise you that no information came to the attention of the lawyers in our firm rendering legal services in connection with such representation that caused us to believe that, as of the date of the Official Statement and as of the date hereof, the statements contained in the Official Statement under the captions "THE DISTRICT," "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT," "THE IMPROVEMENTS," "SPECIAL RISK FACTORS—Property Values and Property Development—Endangered and Threatened Species" (but, under all captions, excluding any information cited as coming from a source other than the Developer and excluding any information regarding any appraisals, any absorption studies, and market value ratios and annual special tax ratios, and except that no belief or view is expressed as to (a) any financial statements and other financial, statistical, economic, demographic, or engineering data or forecasts, numbers, charts, tables, graphs, estimates, projections, assumptions, or expressions of opinion, or (b) any information about valuation, appraisals, market absorption, archaeological, or environmental matters), contained or contain any untrue statement of a material fact or omitted or omit a material fact necessary to make the statements therein, in light of the circumstances under which they were made, not misleading. For purposes of this paragraph, "attention" refers to the conscious awareness of each of the lawyers in our firm who actively participated in rendering legal services in connection with such representation and "believe" refers to the actual, subjective, good faith belief of each of those lawyers. Please be advised that only Matthew Berrien has rendered such legal services in connection with such representation.

We express no view or belief as to the applicability or effect on the subject transaction of the securities laws of the State of California or of the United States of America, including but not limited to the Securities Act of 1933, as amended.

No attorney-client relationship has existed or exists between our firm and the City, the Community Facilities District, or the Underwriter in connection with the Bonds or by virtue of this letter. This letter, and the legal opinions herein, are rendered as of the date hereof and are furnished solely for your benefit in connection with the subject transaction and may not be relied upon for any other purpose or furnished to, used, circulated, quoted, or referred to by any other person without our prior written consent. This letter is not intended to, and may not, be relied upon by any owners of the Bonds.

We bring to your attention the fact that our legal opinions are an expression of professional judgment and are not a guarantee of a result. Our engagement with respect to this matter has terminated as of the date hereof, and we do not undertake to advise you of any matters that may come to our attention subsequent to the date hereof that may affect our legal opinions expressed herein.

This opinion letter and the opinions it contains shall be interpreted in accordance with the Legal Opinion Principles issued by the Committee on Legal Opinions of the American Bar Association's Business Law Section as published in 53 *Business Lawyer* 831 (May 1998). This letter is limited to the matters expressly set forth herein, and no opinion is implied or may be interred beyond the matters expressly stated herein.

Sincerely yours,

STICE & BLOCK, LLP

EXHIBIT "A"

\$ _____

**CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY
FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) SPECIAL TAX
BONDS SERIES 2022**

RELIANCE CERTIFICATE OF SOLAIRE COMMUNITY BUILDERS, LLC

The undersigned, on behalf of Solaire Community Builders, LLC., a California limited liability company (the "**Master Developer**"), has executed this certificate in connection with the development of certain property owned by the Master Developer (the "**Property**") located within the boundaries of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (the "**Community Facilities District**"), and in connection with the issuance by the Community Facilities District of the \$_____ aggregate principal amount of Special Tax Bonds, Series 2022 (the "**Bonds**"). The Bonds are described in that certain Official Statement dated _____, 2022 (the "**Official Statement**"). The letter (the "**Letter**") being issued by Stice & Block, LLP (the "**Law Firm**") includes certain assumptions as to factual matters of which the Law Firm has no, or limited, knowledge. The Master Developer is providing the Law Firm with this certificate in order to allow the Law Firm to issue the Letter. Capitalized terms not defined in this certificate have the respective meanings given those terms in the Letter.

1. The Master Developer has reviewed the Letter, and all factual assumptions that support the opinions rendered in the Letter are true, correct, complete, and accurate as of the date hereof.

2. The copies of the Master Developer Organizational Documents delivered to the Law Firm by or on behalf of the Master Developer are true and complete copies thereof, which remain in full force and effect and have not been amended or modified as of the date hereof.

3. The Master Developer is a corporation, validly existing and in good standing under the laws of the State of California and is in good standing as a limited liability company under the laws of the State of California.

4. The Master Developer has the corporate power to execute, deliver, and perform its obligations under the Disclosure Certificate. The Master Developer has taken no voluntary action looking to the dissolution, winding up, termination or other cessation of the existence of the Master Developer.

5. The Disclosure Certificate has been duly authorized, executed, and delivered by the Master Developer, and constitutes the valid and binding obligation of the Master Developer, enforceable against the Master Developer in accordance with its terms.

6. The execution and delivery by the Master Developer of the Disclosure Certificate and the performance of its obligations thereunder will not conflict with or result in a violation of, or breach of or a default under, as applicable, (a) the Master Developer Organizational Documents, (b) any indenture, mortgage, deed of trust, lease, note, commitment, agreement, or other instrument to which the Master Developer is a party, or by which the Master Developer or the Property is bound,

or (c) any order, rule, or regulation of any court or other governmental body having jurisdiction over the Master Developer, the conflict, violation, or breach of which, in the case of clause (b) or (c), would have a material adverse effect on the Master Developer or the development, use, occupancy, or operation of the Property or any material portion thereof. The foregoing certifications are made as representations of fact only and are not meant to constitute legal conclusions. As representations of fact, the foregoing statements are intended to be relied upon by the Law Firm in issuing the Letter.

Dated: _____

SOLAIRE COMMUNITY BUILDERS, LLC, a
California limited liability company

By: _____
Name: _____
Title: _____

EXHIBIT F

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

CERTIFICATE OF TAYLOR MORRISON OF CALIFORNIA, LLC

_____, 2022

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(13) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), Taylor Morrison of California, LLC, a California limited liability company (the “**Landowner**”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof that:

1. The Landowner is duly organized and validly existing under the laws of the State of California and has all requisite limited liability company right, power and authority to: (i) execute and deliver this Certificate of Taylor Morrison of California, LLC (the “**Certificate**”) and the Taylor Morrison Continuing Disclosure Certificate; and (ii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, a portion of the property within the District is held in the name of the Landowner (herein, the “**Property**”). The undersigned, on behalf of the Landowner, makes the representations herein with respect to all such Property.

3. The Landowner has, or will have prior to the Closing, duly authorized the execution and delivery of the Taylor Morrison Continuing Disclosure Certificate at the Closing and the performance by the Landowner of its obligations thereunder.

4. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Landowner and its Affiliates², are not in breach of or in default under

¹ As used in this Certificate, the phrase “**Actual Knowledge of the Undersigned**” shall mean the actual (as opposed to constructive) knowledge that the undersigned currently has or has obtained through (i) interviews with such current officers and responsible employees of the Landowner as the undersigned has reasonably determined are likely, in the ordinary course of their respective duties, to have knowledge of the matters set forth in this Certificate including the chief financial officer of the Landowner or, if the Landowner does not have a chief financial officer, the person who performs the functions usually associated with such officer (unless the undersigned is the chief financial officer or such person), and (ii) reviews of documents reasonably available to the undersigned and which the undersigned reasonably deemed necessary for the undersigned to execute this Certificate. The undersigned has not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Landowner’s current business and operations. The undersigned has not contacted any individuals who are no longer employed by, or associated with, the Landowner.

² “**Affiliate**” means any Person directly (or indirectly through one or more intermediaries) that exercises managerial control over the Landowner or that is under managerial control of the Landowner, and about whom information could be material to potential investors in their investment decision regarding the Bonds. “**Person**” means an individual, a corporation, a partnership, a limited

any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond or note (collectively, the “**Material Agreements**”) to which the Landowner or its Affiliates are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Landowner’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

5. Except as described in the Preliminary Official Statement, there is no material indebtedness of the Landowner or its Affiliates that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Landowner nor any of its Affiliates is in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Landowner’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency.

6. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry or investigation at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any current Affiliate (with proper service of process to such Affiliate having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Landowner or any such Affiliate which, if successful, is reasonably likely to materially and adversely affect the Landowner’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Tax (to the extent the responsibility of the Landowner) prior to delinquency.

7. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Landowner, its Affiliates, ownership of the Property, the Landowner’s development plan, the Landowner’s financing plan, the Landowner’s lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner’s development plan or the Landowner’s financing plan, other loans of such Affiliates) as set forth under the captions “MERCHANT BUILDER DEVELOPMENT—Taylor Morrison,” “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Taylor Morrison” and “CONTINUING DISCLOSURE—Master Developer and Merchant Builders – *Taylor Morrison Prior Compliance*” (excluding therefrom, in each case, information which is identified as having been provided by a source other than the Landowner), is true and correct in all material respects and did not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

8. The Landowner covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Landowner and its Affiliates which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to

liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

challenge the adoption of the ordinance of the City levying Special Taxes within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the amended notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Landowner in any way from bringing any other action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body, including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate and Method of Apportionment of Special Taxes pursuant to which the Special Taxes are levied, (b) an action or suit with respect to the application or use of the Special Taxes levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Landowner or an Affiliate, the City, and/or the District or to which the Landowner or Affiliate is a party or beneficiary (including, but not limited to, the Fiscal Agent Agreement).

9. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

10. To the Actual Knowledge of the Undersigned, the Landowner has not been delinquent to any material extent in the payment of any *ad valorem* property tax, special assessment or special tax on property owned by the Landowner during the period of its ownership included within the boundaries of a community facilities district or an assessment district within California within the last five (5) years that (a) caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced against the Landowner in a court of law.

11. The Landowner intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

12. To the Actual Knowledge of the Undersigned, the Landowner is able to pay its bills as they become due and no legal proceedings are pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, threatened in writing in which the Landowner may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations, or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

13. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Landowner, and except as disclosed in the Preliminary Official Statement including in the sections entitled "MERCHANT BUILDER DEVELOPMENT—Taylor Morrison" and "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Taylor Morrison" the Landowner currently expects that it will have sufficient funds and/or sources of funds to develop the Property as described in the Preliminary Official Statement and to pay Special Taxes (to the extent the responsibility of the Landowner) levied against the

Property prior to delinquency. The Landowner reserves the right to change its development plan and financing plan for the Property at any time without notice.

14. Solely as to the limited information described in Paragraph 7 above (subject to the exclusions and limitations set forth in Section 7 herein), the Landowner agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an “**Indemnified Party**” and together, the “**Indemnified Parties**”), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, “**Claims**”) incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Landowner of a material fact contained in the information described in Paragraph 7 above (subject to the exclusions and limitations set forth in Section 7 herein), as of the date of the Preliminary Official Statement, or the omission by the Landowner to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Landowner contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Landowner may otherwise have to any Indemnified Party, provided that in no event shall the Landowner be obligated for double indemnification. Further, in no event shall the Landowner’s liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Landowner in writing; provided that the failure to notify the Landowner shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Landowner shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Landowner thereof, the Landowner shall retain counsel reasonably satisfactory to the Indemnified Party (who shall not, without the consent of the Indemnified Party, be counsel to the Landowner) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Landowner and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Landowner has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to the Landowner such that a material conflict of interest exists for such counsel; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Landowner and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Landowner shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Landowner shall not be liable for any settlement of any proceeding effected without its written consent. The Landowner shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered

Claim in respect of which any Indemnified Party is a party and to the extent indemnification could have been sought hereunder, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and as to which the Landowner has an obligation to indemnify such Indemnified Party, and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

15. If, between the date hereof and the Closing Date any event relating to or affecting the Landowner, its Affiliates, ownership of the Property, the Landowner's development plan, the Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) shall occur of which the undersigned has Actual Knowledge and which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 7 hereof (and subject to the exclusions and limitations set forth in Section 7 herein), to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Landowner shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

16. On behalf of the Landowner, I have reviewed the contents of this Certificate and have met with counsel to the Landowner for the purpose of discussing the meaning of its contents.

Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement.

The undersigned has executed this Certificate solely in his or her capacity as an authorized officer or representative of the Landowner and he or she will have no personal liability arising from or relating to this Certificate. Any liability arising from or relating to this Certificate may only be asserted against the Landowner.

TAYLOR MORRISON OF CALIFORNIA, LLC,
a California limited liability company

By:_____

Name:_____

Title:_____

EXHIBIT G

CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) SPECIAL TAX BONDS SERIES 2022

CERTIFICATE OF BEAZER HOMES HOLDINGS, LLC

In connection with the issuance and sale of the above-captioned bonds (the “Bonds”), and pursuant to Section 4(d)(13) of the Bond Purchase Agreement (the “Bond Purchase Agreement”) to be executed by and between City of Roseville, California (the “City”), for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “District”), and Piper Sandler & Co. (the “Underwriter”), Beazer Homes Holdings, LLC, a Delaware limited liability company (the “Landowner”), hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof that:

1. The Landowner is duly organized and validly existing under the laws of the State of Delaware and has all requisite limited liability company right, power and authority to: (i) execute and deliver this Certificate; and (ii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, a portion of the property within the District is held in the name of the Landowner (herein, the “Property”). The undersigned, on behalf of the Landowner, makes the representations herein with respect to all such Property.

3. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Landowner and its Affiliates², are not in breach of or in default under any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond or note (collectively, the “Material Agreements”) to which the

¹ As used in this Certificate, the phrase “Actual Knowledge of the Undersigned” shall mean the actual (as opposed to constructive) knowledge that the undersigned currently has as of the date of this Certificate or has obtained through (i) interviews with such current officers and responsible employees of the Landowner as the undersigned has reasonably determined are likely, in the ordinary course of their respective duties, to have knowledge of the matters set forth in this Certificate including the chief financial officer of the Landowner or, if the Landowner does not have a chief financial officer, the person who performs the functions usually associated with such officer (unless the undersigned is the chief financial officer or such person), and (ii) reviews of documents reasonably available to the undersigned and which the undersigned reasonably deemed necessary for the undersigned to obtain knowledge of the matters set forth in this Certificate. The undersigned has not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Landowner’s current business and operations. The undersigned has not contacted any individuals who are no longer employed by, or associated with, the Landowner.

² “Affiliate” means any Person directly (or indirectly through one or more intermediaries) that exercises managerial control over the Landowner or that is under managerial control of the Landowner, and about whom information could be material to potential investors in their investment decision regarding the Bonds (i.e., information relevant to Landowner’s development plans with respect to the Property and the payment of its Special Tax, or such Person’s assets for funds that would materially affect the Landowner’s ability to develop the Property as described in the Preliminary Official Statement or pay its Special Tax (to the extent the responsibility of the Landowner) prior to delinquency). “Person” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

Landowner or its Affiliates are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Landowner's ability to complete the development of the Property as described in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency, and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

4. Except as described in the Preliminary Official Statement, there is no material indebtedness of the Landowner or its Affiliates that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Landowner nor any of its Affiliates is in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Landowner's ability to complete the development of the Property as described in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency.

5. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry or investigation at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Landowner (with proper service of process or proper notice to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Affiliate of the Landowner (with proper service of process to such Affiliate having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Landowner or any such Affiliate which, if successful, is reasonably likely to materially and adversely affect the Landowner's ability to complete the development of the Property as described in the Preliminary Official Statement or to pay the Special Tax with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency.

6. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Landowner, its Affiliates, ownership of the Property, the Landowner's development plan, the Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) as set forth under the captions "MERCHANT BUILDER DEVELOPMENT—Beazer Homes" and "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Beazer Homes" (excluding therefrom, in each case, information which is identified as having been provided by a source other than the Landowner), is true and correct in all material respects and did not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

7. The Landowner covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Landowner and its Affiliates which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of the ordinance of the City levying Special Taxes within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the amended notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Landowner in any way from bringing any other action, suit, proceeding, inquiry or investigation at law or in equity, before any court, regulatory agency, public board or body including,

without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate and Method of Apportionment of Special Taxes pursuant to which the Special Taxes are levied, (b) an action or suit with respect to the application or use of the Special Taxes levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Landowner, the City, and/or the District or to which the Landowner is a beneficiary (including, but not limited to, the Fiscal Agent Agreement).

8. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

9. The Landowner has been developing or has been involved in the development of numerous projects over an extended period of time. It is likely that the Landowner has been delinquent at one time or another in the payment of *ad valorem* property taxes, special assessments or special taxes. However, to the Actual Knowledge of the Undersigned, the Landowner is not currently in default in, or, in the last five years, has ever defaulted to any material extent in, the payment of special taxes or assessments in connection with the District or any other community facilities districts or assessment districts in California that (a) would have caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) was not cured prior to the institution of any enforcement action with a court of law.

10. The Landowner intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

11. To the Actual Knowledge of the Undersigned, the Landowner is able to pay its bills as they become due and no legal proceedings are pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, threatened in writing in which the Landowner may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations, or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

12. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Landowner, and except as disclosed in the Preliminary Official Statement including in the sections entitled "MERCHANT BUILDER DEVELOPMENT—Beazer Homes," "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Beazer Homes" the Landowner currently expects that it will have sufficient funds and/or sources of funds to complete the development of the Property as described in the Preliminary Official Statement and to pay Special Taxes (to the extent the responsibility of the Landowner) levied against the Property prior to delinquency. The Landowner reserves the right to change its development plan and financing plan for the Property at any time without notice.

13. Solely as to the limited information described in Paragraph 6 above, the Landowner agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an "Indemnified Party" and together, the

“Indemnified Parties”), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, “Claims”) incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Landowner of a material fact contained in the information described in Paragraph 6, above, as of the date of the Preliminary Official Statement, or the omission by the Landowner to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Landowner contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Landowner may otherwise have to any Indemnified Party, provided that in no event shall the Landowner be obligated for double indemnification. Further, in no event shall the Landowner’s liability under this indemnification provision extend to any Claims arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Landowner in writing; provided that the failure to notify the Landowner shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Landowner shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Landowner thereof, the Landowner shall retain counsel reasonably satisfactory to the Indemnified Party (who shall not, without the consent of the Indemnified Party, be counsel to the Landowner) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Landowner and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Landowner has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to it that are different from or in addition to those available to the Landowner; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Landowner and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Landowner shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Landowner shall not be liable for any settlement of any proceeding effected without its written consent. The Landowner shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

14. If, between the date hereof and the Closing Date any event relating to or affecting the Landowner, its Affiliates, ownership of the Property, the Landowner’s development plan, the

Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) shall occur of which the undersigned has Actual Knowledge and which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 6 hereof, to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Landowner shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

15. For the period through 25 days after the "end of the underwriting period" as defined in the Bond Purchase Agreement, if any event relating to or affecting the Landowner, its Affiliates, ownership of the Property, the Landowner's development plan, the Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliates of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) shall occur as a result of which it is necessary, in the opinion of the Underwriter or counsel to the City, to amend or supplement the Official Statement in order to make the Official Statement not misleading in the light of the circumstances existing at the time it is delivered to a purchaser, the Landowner shall reasonably cooperate with the City and the Underwriter in the preparation of an amendment or supplement to the Official Statement in form and substance reasonably satisfactory to the Underwriter and Disclosure Counsel which will amend or supplement the Official Statement so that it will not contain an untrue statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances existing at the time the Official Statement is delivered to a purchaser, not misleading.

16. On behalf of the Landowner, I have reviewed the contents of this Certificate and have met with counsel to the Landowner for the purpose of discussing the meaning of its contents.

Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement. The undersigned has executed this Certificate solely in his or her capacity as an authorized officer or representative of Landowner and he or she will have no personal liability arising from or relating to this Certificate. Any liability arising from or relating to this Certificate may only be asserted against the Landowner.

Dated: _____, 2022

BEAZER HOMES HOLDINGS, LLC., a Delaware
limited liability company

By: _____

Name: _____

Title: _____

EXHIBIT H

CITY OF ROSEVILLE SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES) SPECIAL TAX BONDS SERIES 2022

CERTIFICATE OF K. HOVNANIAN HOMES NORTHERN CALIFORNIA, INC.

In connection with the issuance and sale of the above-captioned bonds (the “Bonds”), and pursuant to Section 4(d)(13) of the Bond Purchase Agreement (the “Bond Purchase Agreement”) to be executed by and between City of Roseville, California (the “City”), for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “District”), and Piper Sandler & Co. (the “Underwriter”), the undersigned certifies and represents that he is duly authorized on behalf of K. Hovnanian Homes Northern California, Inc., a California corporation (the “Landowner”), to execute and deliver this certificate (“Certificate”) in connection with the issuance and sale of the Bonds.

Capitalized terms used by not defined in this Certificate have the same meanings as are set forth in the Bond Purchase Agreement with respect to the Bonds between the Underwriter and the District.

The undersigned certifies that he is familiar with the facts set forth in this Certificate and further hereby certifies to the Actual Knowledge of the Undersigned¹ as of the date hereof that:

1. The Landowner is duly organized and validly existing under the laws of the State of California and has all requisite corporate right, power and authority to: (i) execute and deliver this Certificate; and (ii) undertake all of the transactions regarding the Property (as defined below) in the District, as described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, a portion of the property within the District is held in the name of the Landowner (herein, the “Property”). The undersigned, on behalf of the Landowner, makes the representations herein with respect to all such Property.

3. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned, (a) the Landowner and its Affiliates², are not currently in breach of or in default

¹ As used in this Certificate, the phrase “Actual Knowledge of the Undersigned” means, as of the date of signing, the actual (as opposed to constructive) knowledge that the undersigned currently has or has obtained through (i) interviews with such current officers and responsible employees of the Landowner as the undersigned has reasonably determined are likely, in the ordinary course of their respective duties, to have knowledge of the matters set forth in this Certificate including the division controller (unless the undersigned is the division controller), and/or (ii) reviews of documents that were reasonably available to the undersigned and which the undersigned reasonably deemed necessary for the undersigned to execute this Certificate. The undersigned has not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Landowner’s current business and operations. The undersigned has not contacted any individuals who are no longer employed by, or associated with, the Landowner.

² As used in this Certificate, the term “Affiliate” means any Person presently directly (or indirectly through one or more intermediaries) that currently exercises managerial control over the Landowner or that is currently under managerial control of the Landowner, and about whom information is material to potential investors in their investment decision regarding the Bonds.

under any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond or note (collectively, the “Material Agreements”) to which the Landowner or its Affiliates are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Landowner’s ability to develop the Property as proposed in the Preliminary Official Statement or to pay the Special Taxes levied against the Property (to the extent the responsibility of the Landowner) prior to delinquency and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

4. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned, there is no material indebtedness of the Landowner or its Affiliates that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Landowner nor any of its Affiliates is currently in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Landowner’s ability to develop the Property as proposed in the Preliminary Official Statement or to pay the Special Taxes levied against the Property (to the extent the responsibility of the Landowner) prior to delinquency.

5. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned, there is no action, suit, proceeding, inquiry or investigation at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Affiliate of the Landowner (with proper service of process to such Affiliate having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Landowner or any such Affiliate which, if successful, is reasonably expected to materially and adversely affect the Landowner’s ability to develop the Property as described in the Preliminary Official Statement or to pay the Special Taxes levied against the Property (to the extent the responsibility of the Landowner) prior to delinquency.

6. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Landowner, its Affiliates, ownership of the Property, the Landowner’s development plan, the Landowner’s financing plan, the Landowner’s lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner’s development plan or the Landowner’s financing plan, other loans of such Affiliates) as set forth under the captions “MERCHANT BUILDER DEVELOPMENT—K. Hovnanian” and “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—K. Hovnanian” (but excluding therefrom, in all cases, any information regarding the Appraisal, market value ratios and annual special tax ratios, and any information which is identified as having been provided by a source other than the Landowner), is true and correct in all material respects and did not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

7. The Landowner covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Landowner and its Affiliates which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to

“Person” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

challenge the adoption of the ordinance of the City levying Special Taxes within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the amended notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Landowner or its Affiliates in any way from bringing any other action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body, including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate and Method of Apportionment of Special Taxes pursuant to which the Special Taxes are levied, (b) an action or suit with respect to the application or use of the Special Taxes levied and collected, or (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Landowner, the City, and/or the District or to which the Landowner or its Affiliates is a beneficiary (including, but not limited to, the Fiscal Agent Agreement).

8. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

9. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned, the Landowner is not currently delinquent to any material extent in the payment of special assessment or special tax on property owned by the Landowner during the period of its ownership included within the boundaries of a community facilities district or an assessment district within California within the last five (5) years that (a) caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced against the Landowner.

10. The Landowner intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended, relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

11. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned, the Landowner is able to pay its bills as they become due and no legal proceedings are pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, overtly threatened in writing in which the Landowner may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations, or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

12. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Landowner, and except as disclosed in the Preliminary Official Statement including in the sections entitled "MERCHANT BUILDER DEVELOPMENT—K. Hovnanian" and "OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—K. Hovnanian," the Landowner currently expects that it will have sufficient funds and/or sources of funds to develop the Property as described in the Preliminary Official Statement and to pay Special Taxes (to the extent the responsibility of the Landowner) levied against the

Property prior to delinquency. The Landowner reserves the right to change its development plan and financing plan for the Property at any time without notice.

13. Solely as to the limited information described in Paragraph 6 above, the Landowner agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an "Indemnified Party" and together, the "Indemnified Parties"), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, "Claims") incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Landowner of a material fact contained in the information described in Paragraph 6, above, as of the date of the Preliminary Official Statement, or the omission by the Landowner to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Landowner contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Landowner may otherwise have to any Indemnified Party, provided that in no event shall the Landowner be obligated for double indemnification. Further, in no event shall the Landowner's liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Landowner in writing; provided that the failure to notify the Landowner shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Landowner shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Landowner thereof, the Landowner shall retain counsel reasonably satisfactory to the Indemnified Party (who shall not, without the consent of the Indemnified Party, be counsel to the Landowner) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Landowner and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Landowner has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to it that are different from or in addition to those available to the Landowner; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Landowner and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Landowner shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such Indemnified Parties. The Landowner shall not be liable for any settlement of any proceeding effected without its written consent. The Landowner shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party, unless such settlement (x) includes an

unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

14. If, between the date hereof and the Closing Date any event relating to or affecting the Landowner, its Affiliates, ownership of the Property, the Landowner's development plan, the Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) shall occur of which the undersigned has Actual Knowledge and which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 6 hereof (and subject to the limitations and exclusions contained in Paragraph 6 hereof), to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Landowner shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

15. For the period through 25 days after the "end of the underwriting period" as defined in the Bond Purchase Agreement, if any event relating to or affecting the Landowner, its Affiliates, ownership of the Property, the Landowner's development plan, the Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliates of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) shall occur as a result of which it is necessary, in the reasonable opinion of the Underwriter or counsel to the City, to amend or supplement the Official Statement in order to make the Official Statement not misleading in the light of the circumstances existing at the time it is delivered to a purchaser, the Landowner shall reasonably cooperate with the City and the Underwriter in the preparation of an amendment or supplement to the Official Statement in form and substance reasonably satisfactory to the Underwriter and Disclosure Counsel which will amend or supplement the Official Statement so that it will not contain an untrue statement of a material fact or omit to state a material fact necessary in order to make the statements therein, in the light of the circumstances existing at the time the Official Statement is delivered to a purchaser, not misleading.

16. On behalf of the Landowner, I have reviewed the contents of this Certificate and have met with counsel to the Landowner for the purpose of discussing the meaning of its contents.

Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement.

Dated: _____, 2022

K. HOVNANIAN HOMES NORTHERN
CALIFORNIA, INC., a California corporation

By:_____

Name:_____

Title:_____

EXHIBIT I

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO COMMUNITY FACILITIES DISTRICT NO. 1
(PUBLIC FACILITIES)
SPECIAL TAX BONDS
SERIES 2022**

CERTIFICATE OF TRI POINTE HOMES HOLDINGS, INC.

_____, 2022

In connection with the issuance and sale of the above-captioned bonds (the “**Bonds**”), and pursuant to Section 4(d)(13) of the Bond Purchase Agreement (the “**Bond Purchase Agreement**”) to be executed by and between City of Roseville, California (the “**City**”), for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the “**District**”), and Piper Sandler & Co. (the “**Underwriter**”), this Certificate of Tri Pointe Homes Holdings, Inc. (the “**Certificate**”) is delivered by Tri Pointe Homes Holdings, Inc., a Delaware corporation (the “**Landowner**”). Unless otherwise indicated, capitalized terms used herein and not defined have the meaning given to them in the Bond Purchase Agreement. The Landowner hereby represents, warrants and covenants to the City, the District and the Underwriter as of the date hereof that:

1. The Landowner is duly organized and validly existing under the laws of the State of Delaware and has all requisite corporate right, power and authority to: (i) execute and deliver this Certificate and the Continuing Disclosure Certificate (Tri Pointe Homes) to be executed by the Landowner in connection with the issuance and sale of the Bonds (the “**Continuing Disclosure Certificate**”); and (ii) undertake all of the transactions on its part described in the Preliminary Official Statement.

2. As set forth in the Preliminary Official Statement, a portion of the property within the District is held in the name of the Landowner (herein, the “**Property**”). The undersigned, on behalf of the Landowner, makes the representations herein with respect to all such Property.

3. The Landowner has, or will have prior to the Closing, duly authorized the execution and delivery of the Continuing Disclosure Certificate at the Closing and the performance by the Landowner of its obligations thereunder.

4. Except as disclosed in the Preliminary Official Statement, to the Actual Knowledge of the Undersigned,¹ (a) the Landowner and its Affiliates², are not in breach of or in default under

¹ As used in this Certificate, the phrase “**Actual Knowledge of the Undersigned**” means the actual (as opposed to constructive) knowledge that the undersigned currently has or has obtained through (i) interviews with such current officers and responsible employees of the Landowner as the undersigned has reasonably determined are likely, in the ordinary course of their respective duties, to have knowledge of the matters set forth in this Certificate including the chief financial officer of the Landowner or, if the Landowner does not have a chief financial officer, the person who performs the functions usually associated with such officer (unless the undersigned is the chief financial officer or such person), and (ii) reviews of documents reasonably available to the undersigned and which the undersigned reasonably deemed necessary for the undersigned to execute this Certificate. The undersigned has not conducted any extraordinary inspection or inquiry other than such inspections or inquiries as are prudent and customary in connection with the ordinary course of the Landowner’s current business and operations. The undersigned has not contacted any individuals who are no longer employed by, or associated with, the Landowner.

any applicable judgment or decree or any loan agreement, option agreement, development agreement, indenture, bond or note (collectively, the “**Material Agreements**”) to which the Landowner or its Affiliates are a party or otherwise subject, which breach or default could reasonably be expected to materially and adversely affect the Landowner’s ability to complete the development of the Property as proposed in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency and (b) no event has occurred and is continuing that with the passage of time or giving of notice, or both, would constitute such a breach or default.

5. Except as described in the Preliminary Official Statement, there is no material indebtedness of the Landowner or its Affiliates that is secured by an interest in the Property. To the Actual Knowledge of the Undersigned, neither the Landowner nor any of its Affiliates is in default on any obligation to repay borrowed money, which default is reasonably likely to materially and adversely affect the Landowner’s ability to complete the development of the Property as proposed in the Preliminary Official Statement or to pay the Special Taxes due with respect to the Property (to the extent the responsibility of the Landowner) prior to delinquency.

6. Except as set forth in the Preliminary Official Statement, no action, suit, proceeding, inquiry or investigation at law or in equity, before or by any court, regulatory agency, public board or body is pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, is pending against any Affiliate of the Landowner (with proper service of process to such Affiliate having been accomplished) or to the Actual Knowledge of the Undersigned is overtly threatened in writing against the Landowner or any such Affiliate which, if successful, is reasonably likely to materially and adversely affect the Landowner’s ability to complete the development of the Property as described in the Preliminary Official Statement or to pay the Special Tax (to the extent the responsibility of the Landowner) prior to delinquency.

7. As of the date thereof, to the Actual Knowledge of the Undersigned, the Preliminary Official Statement, solely with respect to information contained therein with respect to the Landowner, its Affiliates, ownership of the Property, the Landowner’s development plan, the Landowner’s financing plan, the Landowner’s lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner’s development plan or the Landowner’s financing plan, other loans of such Affiliates) as set forth under the captions “MERCHANT BUILDER DEVELOPMENT—Tri Pointe Homes,” “OWNERSHIP OF PROPERTY WITHIN THE DISTRICT—Tri Pointe Homes” and “CONTINUING DISCLOSURE—Master Developer and Merchant Builders—*Tri Pointe Homes Prior Compliance*” (excluding therefrom, in each case, information which is identified as having been provided by a source other than the Landowner), is true and correct in all material respects and did not contain any untrue statement of a material fact or omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading.

² “**Affiliate**” means any Person directly (or indirectly through one or more intermediaries) that exercises managerial control over the Landowner or that is under managerial control of the Landowner, and about whom information could be material to potential investors in their investment decision regarding the Bonds. “**Person**” means an individual, a corporation, a partnership, a limited liability company, an association, a joint stock company, a trust, any unincorporated organization or a government or political subdivision thereof.

8. The Landowner covenants that, while the Bonds or any refunding obligations related thereto are outstanding, the Landowner and its Affiliates which it controls will not bring any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body that in any way seeks to challenge or overturn the formation of the District, to challenge the adoption of the ordinance of the City levying Special Taxes within the District, to invalidate the District or any of the Bonds or any refunding bonds related thereto, or to invalidate the special tax liens imposed under Section 3115.5 of the Streets and Highways Code based on recordation of the amended notice of special tax lien relating thereto. The foregoing covenant shall not prevent the Landowner in any way from bringing any action, suit, proceeding, inquiry or investigation, at law or in equity, before any court, regulatory agency, public board or body, including, without limitation, (a) an action or suit contending that the Special Tax has not been levied in accordance with the methodologies contained in the District's Rate and Method of Apportionment of Special Taxes pursuant to which the Special Taxes are levied, (b) an action or suit with respect to the application or use of the Special Taxes levied and collected, (c) an action or suit to enforce the obligations of the City and/or the District under the Formation Documents, the District Documents, or any other agreements among the Landowner or any Affiliate, the City, and/or the District or to which the Landowner or an Affiliate is a party or beneficiary (including, but not limited to, the Fiscal Agent Agreement).

9. Except as disclosed in the Preliminary Official Statement or as a matter of public record (including, without limitation, liens for *ad valorem* tax obligations), to the Actual Knowledge of the Undersigned, no public debt secured by a tax or assessment on the Property exists or is in the process of being authorized that would include any portion of the Property.

10. To the Actual Knowledge of the Undersigned, the Landowner has not been delinquent to any material extent in the payment of any *ad valorem* property tax, special assessment or special tax on property owned by the Landowner during the period of its ownership included within the boundaries of a community facilities district or an assessment district within California within the last five (5) years that (a) caused a draw on a reserve fund relating to such assessment district or community facilities district financing or (b) resulted in a foreclosure action being commenced against the Landowner in a court of law.

11. The Landowner intends to comply with the provision of the Mello-Roos Community Facilities District Act of 1982, as amended relating to the Notice of Special Tax described in Government Code Section 53341.5 in connection with the sale of the Property, or portions thereof.

12. To the Actual Knowledge of the Undersigned, the Landowner is able to pay its bills as they become due and no legal proceedings are pending against the Landowner (with proper service of process to the Landowner having been accomplished) or, to the Actual Knowledge of the Undersigned, threatened in writing in which the Landowner may be adjudicated as bankrupt or discharged from any and all of its debts or obligations, or granted an extension of time to pay its debts or obligations, or be allowed to reorganize or readjust its debts, or be subject to control or supervision of the Federal Deposit Insurance Corporation.

13. Based upon its current development plans, including, without limitation, its current budget, and subject to economic conditions and risks generally inherent in the development of real property, many of which are beyond the control of the Landowner, and except as disclosed in the Preliminary Official Statement including in the sections entitled "MERCHANT BUILDER DEVELOPMENT—Tri Pointe Homes" and "OWNERSHIP OF PROPERTY WITHIN THE

DISTRICT—Tri Pointe Homes” the Landowner currently expects that it will have sufficient funds and/or sources of funds to complete the development of the Property as described in the Preliminary Official Statement and to pay Special Taxes (to the extent the responsibility of the Landowner) levied against the Property prior to delinquency. The Landowner reserves the right to change its development plan and financing plan for the Property at any time without notice.

14. Solely as to the limited information described in Paragraph 7 above (and subject to the exclusions and limitations set forth therein), the Landowner agrees to indemnify and hold harmless, to the extent permitted by law, the City, the District, and their officials and employees, and each Person, if any (each, an “**Indemnified Party**” and together, the “**Indemnified Parties**”), who controls any of the foregoing within the meaning of Section 15 of the Securities Act of 1933, as amended, or of Section 20 of the Securities Exchange Act of 1934, as amended, against all claims, damages, or liabilities (collectively, “**Claims**”) incurred by an Indemnified Party under any statute or at law or in equity, to the extent that such Claims arise from an untrue statement by the Landowner of a material fact contained in the information described in Paragraph 7 above (and subject to the exclusions and limitations set forth therein), as of the date of the Preliminary Official Statement, or the omission by the Landowner to state in the Preliminary Official Statement, as of its date, a material fact necessary to make the statements made by the Landowner contained therein, in light of the circumstances under which they were made not misleading. This indemnity provision shall not be construed as a limitation on any other liability which the Landowner may otherwise have to any Indemnified Party, provided that in no event shall the Landowner be obligated for double indemnification. Further, in no event shall the Landowner’s liability under this indemnification provision extend to any claims, damages, liability, losses or costs arising out of or related to the negligence or willful misconduct of an Indemnified Party.

In the event that a covered Claim is brought against any Indemnified Party, such Indemnified Party shall promptly notify the Landowner in writing; provided that the failure to notify the Landowner shall not relieve it from any liability that it may have hereunder except to the extent that it has been materially prejudiced (through the forfeiture of substantive rights or defenses) by such failure; and provided, further, that the failure to notify the Landowner shall not relieve it from any liability that it may have to an Indemnified Party otherwise than under the above paragraph. If any proceeding shall be brought or asserted against an Indemnified Party upon a covered Claim, and it shall have notified the Landowner thereof, the Landowner shall retain counsel reasonably satisfactory to the Indemnified Party (who shall not, without the consent of the Indemnified Party, be counsel to the Landowner) to represent the Indemnified Party in such proceeding regarding the covered Claim and shall pay the fees and expenses of such counsel solely with respect to such proceeding, as incurred. Any Indemnified Party shall have the right to retain its own counsel in such proceeding, but the fees and expenses of such counsel shall be at the expense of such Indemnified Party unless (i) the Landowner and the Indemnified Party shall have mutually agreed to the contrary; (ii) the Landowner has failed within a reasonable time to retain counsel reasonably satisfactory to the Indemnified Party; (iii) the Indemnified Party shall have reasonably concluded that there may be legal defenses available to the Landowner such that a material conflict of interest exists for such counsel; or (iv) the named parties in any such proceeding (including any impleaded parties) include both the Landowner and the Indemnified Party and representation of both parties by the same counsel would be inappropriate due to actual or potential differing interest between them. It is understood and agreed that the Landowner shall not, in connection with any proceeding or related proceedings in the same jurisdiction, be liable for the fees and expenses of more than one separate firm (in addition to any local counsel) for all Indemnified Parties, and that all such fees and expenses, to the extent reasonable, shall be paid or reimbursed as they are incurred. Any such separate firm shall be designated in writing by such

Indemnified Parties. The Landowner shall not be liable for any settlement of any proceeding effected without its written consent. The Landowner shall not, without the written consent of the Indemnified Party, effect any settlement of any pending or threatened proceeding upon a covered Claim in respect of which any Indemnified Party is a party and to the extent indemnification could have been sought hereunder, unless such settlement (x) includes an unconditional release of such Indemnified Party, in form and substance reasonably satisfactory to such Indemnified Party, from all liability on claims that are the subject matter of such proceeding and as to which the Landowner has an obligation to indemnify such Indemnified Party, and (y) does not include any statement as to or any admission of fault, culpability or a failure to act by or on behalf of any Indemnified Party.

15. If, between the date hereof and the Closing Date any event relating to or affecting the Landowner, its Affiliates, ownership of the Property, the Landowner's development plan, the Landowner's financing plan, the Landowner's lenders, if any, and contractual arrangements of the Landowner or any Affiliate of the Landowner (including, if material to the Landowner's development plan or the Landowner's financing plan, other loans of such Affiliates) shall occur of which the undersigned has actual knowledge and which the undersigned believes would cause the information under the sections of the Preliminary Official Statement indicated in Paragraph 7 hereof (and subject to the exclusions and limitations set forth therein), to contain an untrue statement of a material fact or to omit to state a material fact necessary to make the statements therein, in the light of the circumstances under which they were made, not misleading, the undersigned shall notify the City and the Underwriter and if in the opinion of counsel to the City or the Underwriter, such event requires the preparation and publication of a supplement or amendment to the Preliminary Official Statement, the Landowner shall reasonably cooperate with the City in the preparation of an amendment or supplement to the Preliminary Official Statement in form and substance reasonably satisfactory to counsel to the City and to the Underwriter.

16. On behalf of the Landowner, I have reviewed the contents of this Certificate and have met with counsel to the Landowner for the purpose of discussing the meaning of its contents.

[Remainder of Page Intentionally Left Blank]

The undersigned has executed this Certificate solely in his or her capacity as an authorized officer or representative of the Landowner and he or she will have no personal liability arising from or relating to this Certificate. Any liability arising from or relating to this Certificate may only be asserted against the Landowner.

TRI POINTE HOMES HOLDINGS, INC.,
a Delaware corporation

By: _____
Philip S. Bodem
Division President – Sacramento

**SUPPLEMENTAL AGREEMENT NO. 2 TO
FISCAL AGENT AGREEMENT**

by and between

CITY OF ROSEVILLE

and

**THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A.,
as Fiscal Agent**

Dated as of April 1, 2022

Relating to:

**\$ _____
City of Roseville
SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities)
Special Tax Bonds
Series 2022**

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SUPPLEMENTAL AGREEMENT NO. 2 TO FISCAL AGENT AGREEMENT

THIS SUPPLEMENTAL AGREEMENT NO. 2 TO FISCAL AGENT AGREEMENT (this "Supplemental Agreement No. 2"), dated as of April 1, 2022, is by and between the CITY OF ROSEVILLE, a charter city and public body, corporate and politic, organized and existing under and by virtue of the Constitution and laws of the State of California (the "City") for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the "District"), and THE BANK OF NEW YORK MELLON TRUST COMPANY, N.A., as fiscal agent (the "Fiscal Agent") under a Fiscal Agent Agreement, dated as of November 1, 2019, by and between the Fiscal Agent and the City (the "Original Fiscal Agent Agreement"), which was previously supplemented and amended by Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2022, by and between the Fiscal Agent and the City.

RECITALS:

WHEREAS, the City Council of the City has formed the District under the provisions of the Mello-Roos Community Facilities Act of 1982, as amended (constituting Section 53311 *et seq.* of the California Government Code) (the "Act") and Resolution No. 19-259 of the City Council adopted on October 2, 2019; and

WHEREAS, the City Council, as the legislative body of the District, is authorized under the Act to levy special taxes to pay for the costs of facilities within the District and to authorize the issuance of bonds secured by said special taxes under the Act; and

WHEREAS, the Council, as legislative body of the District, previously authorized the issuance of special tax bonds of the City for the District in the maximum aggregate principal amount of not to exceed \$90,000,000 (the "Bond Authorization"); and

WHEREAS, pursuant to the provisions of the Act and the Original Fiscal Agent Agreement, the City issued, for and on behalf of the District, \$7,745,000 initial principal amount of City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2019 (the "2019 Bonds") for the purpose of financing various public improvements authorized to be funded by the District, which 2019 Bonds constituted the first series of bonds issued pursuant to the Bond Authorization; and

WHEREAS, pursuant to the provisions of the Act and Supplemental Agreement No. 1, the City issued, for and on behalf of the District, \$8,130,000 initial principal amount of City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2021 (the "2021 Bonds") for the purpose of financing various public improvements authorized to be funded by the District, which 2021 Bonds constituted the second series of bonds issued pursuant to the Bond Authorization; and

WHEREAS, Section 5.17 of the Original Fiscal Agent Agreement authorizes the issuance by Supplemental Agreement of Additional Bonds (as such terms are defined in the Original Fiscal Agent Agreement) secured under the Original Fiscal Agent Agreement, secured on parity with the 2019 Bonds and 2021 Bonds; and

WHEREAS, after due investigation and deliberation the City has determined that it is in the interests of the City and the District at this time for the City, for and on behalf of the District, to provide for the issuance of City of Roseville Community Facilities District No. 1 Special Tax

Bonds, Series 2022 (the “2022 Bonds”), to provide moneys needed to construct and acquire facilities necessary for development of property within the City; and

WHEREAS, this Supplemental Agreement No. 2 is a “Supplemental Agreement” as defined in Section 1.03 of the Original Fiscal Agent Agreement and the 2022 Bonds are “Additional Bonds” as defined in Section 1.03 of the Original Fiscal Agent Agreement and secured under the Original Fiscal Agent Agreement, as amended and supplemented by this Supplemental Agreement No. 2, on parity with the 2019 Bonds and 2021 Bonds;

WHEREAS, the City and the Fiscal Agent desire to enter into this Supplemental Agreement No. 2 pursuant to Sections 5.17 of the Original Fiscal Agent Agreement to provide for the issuance of the 2022 Bonds;

WHEREAS, in providing for the issuance of the 2022 Bonds, it is necessary to supplement and amend the Original Fiscal Agent Agreement, as more particularly provided in Section 1 and Section 2 hereof, as such supplements and amendments are authorized by Sections 5.17 and 8.01 of the Original Fiscal Agent Agreement; and

WHEREAS, the City has determined that all acts and proceedings required by law necessary to make the 2022 Bonds, when executed by the City for the District, authenticated and delivered by the Fiscal Agent and duly issued, the valid, binding and legal special obligations of the City for the District, and to constitute the Original Fiscal Agent Agreement, as amended and supplemented by this Supplemental Agreement No. 2, a valid and binding agreement for the uses and purposes herein and therein set forth, in accordance with its terms, have been done or taken and the execution and delivery of this Supplemental Agreement No. 2 have been in all respects duly authorized.

AGREEMENT:

NOW, THEREFORE, in consideration of the premises and the mutual agreements herein contained, and for other consideration the receipt and sufficiency of which are hereby acknowledged, the parties hereto do hereby agree as follows:

SECTION 1. Supplement to Original Fiscal Agent Agreement. In accordance with the provisions of Section 5.17 and 8.01 of the Original Fiscal Agent Agreement, the Original Fiscal Agent Agreement is hereby amended by adding a new article thereto, to be designated as Article XI. Such Article XI shall read in its entirety as follows:

ARTICLE XI

2022 BONDS

Section 11.01. Definitions. The Original Fiscal Agent Agreement is amended to add and/or modify the following definitions to Section 1.03.

“*Article XI*” means this Article XI which has been incorporated in and made a part of this Agreement pursuant to Supplemental Agreement No. 2, together with all amendments of and supplements to this Article XI entered into pursuant to the provisions of Section 8.01.

“Closing Date” means with respect to each series of Bonds, the date upon which there is a physical delivery of the Bonds in exchange for the amount representing the purchase price of the Bonds by the Original Purchaser thereof, for the 2022 Bonds being April ___, 2022.

“Continuing Disclosure Certificate” means (i) with respect to the 2019 Bonds, the Continuing Disclosure Certificate, dated as of November 6, 2019, by and among the City and Willdan Financial Services, (ii) with respect to the 2021 Bonds, the Continuing Disclosure Certificate, dated as of May 5, 2021, by and among the City and Willdan Financial Services in its capacity as Dissemination Agent, and (iii) with respect to the 2022 Bonds, the Continuing Disclosure Certificate, dated as of April ___, 2022, as originally executed and as it may be amended from time to time in accordance with the terms thereof.

“Interest Payment Dates” means (i) with respect to the 2019 Bonds, March 1 and September 1 of each year, commencing March 1, 2020, (ii) with respect to the 2021 Bonds, March 1 and September 1 of each year, commencing September 1, 2021, and (iii) with respect to the 2022 Bonds, March 1 and September 1 of each year, commencing September 1, 2022.

“Supplemental Agreement No. 1” means Supplemental Agreement No. 1 to Fiscal Agent Agreement, dated as of May 1, 2021, between the City, for and on behalf of the District, and the Fiscal Agent.

“Supplemental Agreement No. 2” means this Supplemental Agreement No. 2 to Fiscal Agent Agreement, dated as of April 1, 2022, between the City, for and on behalf of the District, and the Fiscal Agent.

“2022 Bonds” means the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds, Series 2022, authorized to be issued under Section 11.02.

“2022 Capitalized Interest Account” means the account by that name established in Section 3(C) of this Supplemental Agreement No. 2.

“2022 Costs of Issuance” means items of expense payable or reimbursable directly or indirectly by the City and related to the authorization, sale and issuance of the 2022 Bonds, which items of expense shall include, but not be limited to, printing costs, costs of reproducing and binding documents, closing costs, filing and recording fees, initial fees, expenses and charges of the Fiscal Agent including its first annual administration fee, expenses incurred by the City in connection with the issuance of the 2022 Bonds, financial advisor fees, 2022 Bond (underwriter's) discount or underwriting fee, legal fees and charges, including bond counsel, disclosure counsel, charges for execution, transportation and safekeeping of the 2022 Bonds and other costs, charges and fees in connection with the foregoing.

“2022 Costs of Issuance Fund” means the fund by that name established and held by the Fiscal Agent pursuant to Section 11.07.

“2022 Improvement Account” means the account by that name established in Section 3(B) of this Supplemental Agreement No. 2.

“2022 Reserve Account of the Reserve Fund” means the account by that name established in Section 11.06(B).

“*Term 2022 Bonds*” means the 2022 Bonds maturing September 1, 20__, September 1, 20__, September 1, 20__ and September 1, 20__.

Section 11.02. Authorization of 2022 Bonds. 2022 Bonds in the aggregate principal amount of \$_____ are hereby authorized to be issued as Additional Bonds under and subject to the terms of this Agreement, the Act, and other applicable laws of the State of California.

Section 11.03. Terms of 2022 Bonds.

(A) Form; Denominations. The 2022 Bonds shall be issued as fully registered Bonds without coupons in the denomination of \$5,000 or any integral multiple of \$5,000 in excess thereof.

(B) Date of Bonds. The 2022 Bonds shall be dated the Closing Date for the 2022 Bonds.

(C) CUSIP Identification Numbers. “CUSIP” identification numbers shall be imprinted on the 2022 Bonds, but such numbers shall not constitute a part of the contract evidenced by the 2022 Bonds and any error or omission with respect thereto shall not constitute cause for refusal of any purchaser to accept delivery of and pay for the 2022 Bonds. In addition, failure on the part of the City or the Fiscal Agent to use such CUSIP numbers in any notice to Owners shall not constitute an event of default or any violation of the City’s contract with such Owners and shall not impair the effectiveness of any such notice.

(D) Maturities, Interest Rates. The 2022 Bonds shall mature and become payable on September 1 in each of the years, and shall bear interest at the rates per annum (based on a 360-day year composed of 12 30-day months) as follows:

Maturity (Sept. 1)	Principal Amount	Interest Rate	CUSIP (777870)
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(E) Interest and Method of Payment. Interest on the 2022 Bonds shall be payable as provided in Section 2.02(E) of this Agreement, with the Closing Date as used therein being the Closing Date as defined in Section 1.03, and payments shall be made on the 2022 Bonds as provided in Section 2.02(F), with the first Interest Payment Date being September 1, 2022.

Section 11.04. Redemption of 2022 Bonds.

(A) Redemption.

(i) *Optional Redemption.* The 2022 Bonds may be redeemed prior to maturity at the option of the City from any source of available funds other than prepayment of the Special Tax by property owners, as a whole or in part, on any date on and after September 1, 2029 at the following respective redemption prices (expressed as percentages of the principal amount of the 2022 Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 2029 through August 31, 2030	103%
September 1, 2030 through August 31, 2031	102
September 1, 2031 through August 31, 2032	101
September 1, 2032 and any date thereafter	100

(ii) *Mandatory Redemption From Prepayments.* The 2022 Bonds shall be subject to mandatory redemption from prepayments of the Special Tax by property owners on any Interest Payment Date, in whole or in part among maturities, and by lot within a maturity, and among the 2019 Bonds, 2021 Bonds, 2022 Bonds and any Additional Bonds, as shall be specified by the City, at the following respective redemption prices (expressed as percentages of the principal amount of the 2022 Bonds to be redeemed), plus accrued interest thereon to the date of redemption:

<u>Redemption Dates</u>	<u>Redemption Price</u>
September 1, 2022 through and including March 1, 2030	103%
September 1, 2030 and March 1, 2031	102
September 1, 2031 and March 1, 2032	101
September 1, 2032 and any Interest Payment Date thereafter	100

(iii) *Mandatory Sinking Payment Redemption.* The Term 2021 Bonds maturing September 1, 20__, September 1, 20__, September 1, 20__ and September 1, 20__ are subject to mandatory sinking payment redemption in part on September 1, 20__, September 1, 20__ September 1, 20__ and September 1, 20__, respectively, and on each September 1 thereafter to maturity, by lot, at a redemption price equal to 100% of the principal amount thereof to be redeemed, without premium, in the aggregate respective principal amounts as set forth in the following tables:

Term 2021 Bonds Maturing September 1, 20__

Mandatory Redemption Date (Sept. 1)	Sinking Fund Payment
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Term 2021 Bonds Maturing September 1, 20__

Mandatory Redemption Date (Sept. 1)	Sinking Fund Payment
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Term 2021 Bonds Maturing September 1, 20__

Sinking Fund Redemption Date (Sept. 1)	Sinking Fund Payment
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Term Bonds Maturing September 1, 20__

Sinking Fund Redemption Date (Sept. 1)	Sinking Fund Payment
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The amounts in the foregoing table shall be reduced pro rata, in order to maintain substantially uniform debt service, as a result of any prior partial optional redemption or mandatory redemption of the 2022 Bonds as directed by the City in an Officer's Certificate, which direction shall include a revised sinking fund schedule.

In lieu of redemption under this Section 11.04, moneys in the Bond Fund may be used and withdrawn by the Fiscal Agent for purchase of Outstanding 2022 Bonds, upon the filing with the Fiscal Agent of an Officer's Certificate requesting such purchase, at public or private sale as

and when, and at such prices (including brokerage and other charges) as such Officer's Certificate may provide, but in no event may 2022 Bonds be purchased at a price in excess of the principal amount thereof, plus interest accrued to the date of purchase.

(B) Notice to Fiscal Agent. The City shall give the Fiscal Agent an Officer's Certificate containing notice of its intention to redeem 2022 Bonds pursuant to subsections (A)(i) and (A)(ii) not less than 35 days prior to the applicable redemption date, unless waived by the Fiscal Agent.

(C) Purchase of Bonds in Lieu of Redemption. In lieu of redemption under Section 11.04(A), moneys in the Bond Fund may be used and withdrawn by the Fiscal Agent for purchase of Outstanding 2022 Bonds, upon the filing with the Fiscal Agent of an Officer's Certificate requesting such purchase, at public or private sale as and when, and at such prices (including brokerage and other charges) as such Officer's Certificate may provide, but in no event may 2022 Bonds be purchased at a price in excess of the principal amount thereof, plus interest accrued to the date of purchase and any premium which would otherwise be due if such 2022 Bonds were to be redeemed in accordance with this Agreement.

(D) Redemption Procedure by Fiscal Agent. The Fiscal Agent shall cause notice of any redemption to be mailed by electronic or first class mail, postage prepaid, at least 20 days but not more than 60 days prior to the date fixed for redemption, to the Securities Depositories and to the Municipal Securities Rulemaking Board, and to the respective registered Owners of any 2022 Bonds designated for redemption, at their addresses appearing on the 2022 Bond registration books in the Principal Office of the Fiscal Agent; but such mailing shall not be a condition precedent to such redemption and failure to mail or to receive any such notice, or any defect therein, shall not affect the validity of the proceedings for the redemption of such 2022 Bonds.

Such notice shall state the redemption date and the redemption price and, if less than all of the then Outstanding 2022 Bonds are to be called for redemption, shall designate the CUSIP numbers and 2022 Bond numbers of the 2022 Bonds to be redeemed by giving the individual CUSIP number and 2022 Bond number of each 2022 Bond to be redeemed or shall state that all 2022 Bonds between two stated 2022 Bond numbers, both inclusive, are to be redeemed or that all of the 2022 Bonds of one or more maturities have been called for redemption, shall state as to any 2022 Bond called in part the principal amount thereof to be redeemed, and shall require that such 2022 Bonds be then surrendered at the Principal Office of the Fiscal Agent for redemption at the said redemption price, and shall state that further interest on such 2022 Bonds will not accrue from and after the redemption date.

The City has the right to rescind any notice of the optional redemption of 2022 Bonds under Section 11.04(A)(i) by written notice to the Fiscal Agent on or prior to two Business Days prior to the date fixed for redemption. Any notice of redemption shall be cancelled and annulled if for any reason funds will not be or are not available on the date fixed for redemption for the payment in full of the 2022 Bonds then called for redemption, and such cancellation shall not constitute an event of default. The City and the Fiscal Agent have no liability to the Owners or any other party related to or arising from such rescission of redemption. The Fiscal Agent shall mail notice of such rescission of redemption in the same manner as the original notice of redemption was sent under this Section.

Upon the payment of the redemption price of 2022 Bonds being redeemed, each check or other transfer of funds issued for such purpose shall, to the extent practicable, bear the

CUSIP number identifying, by issue and maturity, of the 2022 Bonds being redeemed with the proceeds of such check or other transfer.

Whenever provision is made in this Agreement for the redemption of less than all of the 2022 Bonds of any maturity, the Fiscal Agent shall select the 2022 Bonds to be redeemed, from all 2022 Bonds or such given portion thereof of such maturity by lot in any manner which the Fiscal Agent in its sole discretion shall deem appropriate.

Upon surrender of 2022 Bonds redeemed in part only, the City shall execute and the Fiscal Agent shall authenticate and deliver to the registered Owner, at the expense of the City, a new 2022 Bond or 2022 Bonds, of the same series and maturity, of authorized denominations in aggregate principal amount equal to the unredeemed portion of the 2022 Bond or 2022 Bonds.

(E) Effect of Redemption. From and after the date fixed for redemption, if funds available for the payment of the principal of, and interest and any premium on, the 2022 Bonds so called for redemption shall have been deposited in the Bond Fund, such 2022 Bonds so called shall cease to be entitled to any benefit under this Agreement other than the right to receive payment of the redemption price, and no interest shall accrue thereon on or after the redemption date specified in such notice.

All 2022 Bonds redeemed and purchased by the Fiscal Agent pursuant to this Section shall be canceled by the Fiscal Agent. The Fiscal Agent shall destroy the canceled 2022 Bonds and issue a certificate of destruction thereof to the City.

Section 11.05. Form of 2022 Bonds; Authentication and Delivery.

(A) Form of 2022 Bonds. The 2022 Bonds, the form of Fiscal Agent's certificate of authentication, and the form of assignment to appear thereon, shall be substantially in the respective forms set forth in Exhibit D attached hereto and by this reference incorporated herein, with necessary or appropriate variations, omissions and insertions, as permitted or required by this Agreement and the Act.

(B) Execution of 2022 Bonds. The 2022 Bonds shall be executed on behalf of the City by the Mayor and the City Clerk of the City who are in office on the date of adoption of this Agreement or at any time thereafter, and the seal of the City may be impressed, imprinted or reproduced by facsimile signature thereon. If any officer whose signature appears on any 2022 Bond ceases to be such officer before delivery of the 2022 Bonds to the Owner, such signature shall nevertheless be as effective as if the officer had remained in office until the delivery of the 2022 Bonds to the Owner. Any 2022 Bond may be signed and attested on behalf of the City by such persons as at the actual date of the execution of such 2022 Bond shall be the proper officers of the City although at the nominal date of such 2022 Bond any such person shall not have been such officer of the City.

Only such of the 2022 Bonds as shall bear thereon a certificate of authentication in the form set forth in Exhibit D, manually or electronically executed and dated by the Fiscal Agent, shall be valid or obligatory for any purpose or entitled to the benefits of this Agreement, and such certificate of the Fiscal Agent shall be conclusive evidence that such 2022 Bonds have been duly authenticated and delivered hereunder and are entitled to the benefits of this Agreement.

(C) Authentication and Delivery of 2022 Bonds. At any time after the execution of Supplemental Agreement No. 2 and delivery by the City of an Officer's Certificate that the requirements of Section 5.17 for the issuance of the 2022 Bonds as Additional Bonds have been met, the City may issue the 2022 Bonds for the District in the aggregate principal amount set forth in Section 11.02 and deliver the 2022 Bonds to the Original Purchaser. The Authorized Officers of the City are hereby authorized and directed to deliver any and all documents and instruments necessary to cause the issuance of the 2022 Bonds in accordance with the provisions of the Act and this Agreement, as supplemented by Supplemental Agreement No. 2, to authorize the payment of 2022 Costs of Issuance and costs of the Project by the Fiscal Agent from the proceeds of the 2022 Bonds and to do and cause to be done any and all acts and things necessary or convenient for delivery of the 2022 Bonds to the Original Purchaser. The provisions of Sections 2.06 through 2.13 of the Original Fiscal Agent Agreement shall apply to the 2022 Bonds in a like manner as applied to the 2022 Bonds.

Section 11.06. Application of Proceeds of Sale of 2022 Bonds.

(A) The proceeds of the purchase of the 2022 Bonds by the Original Purchaser in the amount of \$_____, which is the principal amount thereof (\$_____.00) plus original issue premium of \$_____ and less Underwriter's discount of \$_____, shall be paid to the Fiscal Agent, who shall forthwith set aside, pay over and deposit such proceeds on the Closing Date as follows:

(i) Deposit in the 2022 Improvement Account of the Improvement Fund
\$_____;

(ii) Deposit in the 2022 Reserve Account of the Reserve Fund
\$_____;

(iii) Deposit in the 2022 Capitalized Interest Account of the Bond Fund
\$_____; and

(iv) Deposit in the 2022 Costs of Issuance Fund \$_____.

(B) In accordance with Section 4.03(A), the Fiscal Agent shall establish a separate subaccount within the Reserve Fund known as the "2022 Reserve Account," into which the amounts set forth in Section 11.06(A)(ii) shall be deposited. The 2022 Reserve Account shall be held by the Fiscal Agent within the Reserve Fund, and administered as set forth in the Agreement. Amounts available in the 2022 Reserve Account shall be available to pay interest and principal on the 2022 Bonds in accordance with this Agreement.

(C) The Fiscal Agent may, in its discretion, establish a temporary fund or account in its books and records to facilitate transfers required under this Section 11.06.

Section 11.07. 2022 Costs of Issuance Fund. There is hereby established a separate fund to be known as the "2022 Costs of Issuance Fund", which shall be held by the Fiscal Agent in trust. Amounts in the Costs of Issuance Fund shall be disbursed from time to time to pay 2022 Costs of Issuance, as set forth in an Officer's Certificate containing respective amounts to be paid to the designated payees, signed by an Authorized Officer and delivered to the Fiscal Agent. The Fiscal Agent shall pay all 2022 Costs of Issuance upon receipt of an invoice from any such payee which requests payment in an amount which is less than or equal to the amount set forth with respect to such payee in such Officer's Certificate, or upon receipt of an Officer's

Certificate requesting payment of a 2022 Costs of Issuance not listed on the initial Officer's Certificate delivered to the Fiscal Agent on the Closing Date. Each such Officer's Certificate shall be sufficient evidence to the Fiscal Agent of the facts stated therein and the Fiscal Agent shall have no duty to confirm the accuracy of such facts. The Fiscal Agent shall maintain the 2022 Costs of Issuance Fund until 60 days after the Closing Date, and shall transfer any moneys remaining therein on such date, including any investment earnings thereon, to the 2022 Improvement Account. Thereafter, every invoice received by the Fiscal Agent shall be paid from amounts on deposit in the 2022 Improvement Account and the Fiscal Agent shall close the 2022 Costs of Issuance Fund. Moneys in the 2022 Costs of Issuance Fund shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits resulting from said investment shall be retained by the Fiscal Agent in the 2022 Costs of Issuance Fund to be used for the purposes of such fund.

Section 11.08. Procedure for Disbursement of 2022 Improvement Account.

(A) Disbursements. Disbursements from the 2022 Improvement Account shall be made by the Fiscal Agent according to the procedure set forth in Section 3.04, including the limitations of liability for the Fiscal Agent, and an Officer's Certificate substantially in the form of Exhibit B to the Agreement (except that in such Officer's Certificate, reference shall be made to the 2022 Improvement Account and to the 2022 Bonds).

(B) Investment. Moneys in the Improvement Fund and the accounts established thereunder shall be invested and deposited in accordance with Section 6.01. Interest earnings and profits from the investment of amounts in the Improvement Fund shall be retained by the Fiscal Agent in the Improvement Fund to be used for the purposes of the Improvement Fund.

(C) Closing of Fund. Upon the filing of an Officer's Certificate stating that the portion of the Project to be financed from the Improvement Fund and the accounts established thereunder has been completed and that all costs of such portion of the Project have been paid or are not required to be paid from the Improvement Fund, the Fiscal Agent shall transfer the amount, if any, remaining in the Improvement Fund to the Bond Fund for application to the payment of principal of and interest on the Bonds in accordance with Section 4.02 and the Improvement Fund shall be closed.

Section 11.09. Security for 2022 Bonds. The 2022 Bonds shall be Additional Bonds which shall be secured in the manner and to the extent set forth in Articles IV and V, and in this Article XI.

Section 11.10. Effect of this Article XI. Except as in this Article XI expressly provided or except to the extent inconsistent with any provision of this Article XI, the 2022 Bonds shall be deemed to be "Bonds" under and within the meaning of Section 1.03, and every term and condition contained in the foregoing provisions of this Agreement shall apply to the 2022 Bonds with full force and effect, with such omissions, variations and modifications thereof as may be appropriate to make the same conform to this Article XI.

SECTION 2. Attachment of Exhibit D. The Original Fiscal Agent Agreement is hereby further amended by incorporating therein an Exhibit D setting forth the form of the 2022 Bonds, which shall read in its entirety as set forth in Exhibit D attached hereto and hereby made a part hereof.

SECTION 3. Prior and Additional Amendments to Original Fiscal Agent Agreement.

(A) In addition to amendments specific to the 2021 Bonds, Supplemental Agreement No. 1 amended the Original Fiscal Agent Agreement as follows:

(i) The second paragraph of Section 8.01 of the Agreement was amended by deleting the period at the end of clause (D) thereof and by inserting therein, in lieu thereof, the following: “; and (E) in connection with the issuance of Additional Bonds under Section 5.17 hereof.”

(ii) The statement “the Reserve Requirement for the 2019 Bonds shall not increase after the date of issuance of the 2019 Bonds” in the definition of “Reserve Requirement” was amended to read as follows: “the Reserve Requirement for each series of Bonds shall not increase after the date of issuance of such series of Bonds.”

(iii) Article V of the Agreement was amended by adding thereto, as a new and additional section, designated Section 5.19, the following:

Section 5.19. No Enforced Sanctions. The City covenants and represents that (i) neither it nor any of its subdivisions affiliates, subsidiaries, directors or officers are the target or subject of any sanctions enforced by the US Government, (including, the Office of Foreign Assets Control of the US Department of the Treasury (“OFAC”)), the United Nations Security Council, the European Union, HM Treasury, or other relevant sanctions authority (collectively “Sanctions”); and (ii) neither it nor any of its subdivisions affiliates, subsidiaries, directors or officers will use any payments made pursuant to this Agreement (i) to fund or facilitate any activities of or business with any person who, at the time of such funding or facilitation, is the subject or target of Sanctions, (ii) to fund or facilitate any activities of or business with any country or territory that is the target or subject of Sanctions, or (iii) in any other manner that will result in a violation of Sanctions by any person.

(B) In addition to amendments specific to the 2022 Bonds, Supplemental Agreement No. 2 hereby amends the Original Fiscal Agent Agreement as follows:

(i) Section 3.04(A) of the Agreement is hereby amended by adding thereto, as a new third sentence thereof, the following: “There is also hereby created within the Improvement Fund a separate account designated as the “2022 Improvement Account” of the Improvement Fund, which account is hereby established for purposes of accounting for the use and disposition of 2022 Bond proceeds directed to the Improvement Fund pursuant to Section 11.06 and 11.08.

(ii) Section 4.02(A) of the Agreement is hereby amended by adding thereto, as a new last sentence of the third paragraph thereof, the following: “There is also hereby created within the Bond Fund a “2022 Capitalized Interest Account” which account is hereby established for purposes of accounting for the disposition of 2022 Bonds, a portion of the proceeds of which will be deposited to such 2022 Capitalized Interest Account pursuant to Section 11.06. The amount deposited to the 2022 Capitalized Interest Account and any investment earnings thereon shall be used solely to make payments on the 2022 Bonds, and the amount deposited to the 2022 Capitalized Interest Account and any investment earnings thereon shall be applied solely to make payments on the 2022 Bonds as follows:

September 1, 2022: The amount necessary, taking into account any amounts then on deposit in the Bond Fund available for such purpose, to pay interest on the 2022 Bonds on the Interest Payment Date which occurs on such dates.

(iii) Section 4.03(A) of the Agreement is hereby amended to add a new third paragraph as follows:

Establishment of 2022 Reserve Account of the Reserve Fund. There is hereby established as a separate account within the Reserve Fund to be held by the Fiscal Agent, the 2022 Reserve Account, to the credit of which a deposit shall be made as required by Section 11.06(A)(ii) and deposits shall be made as applicable to each Series as provided in Section 3.03(B). Moneys in the 2022 Reserve Account shall be held in trust by the Fiscal Agent for the benefit of the Owners of the 2022 Bonds for the payment of principal of, and interest on, all Outstanding 2022 Bonds and shall be subject to a lien in favor of the Owners of the 2022 Bonds on an equal basis.

(iv) References in the Original Fiscal Agent Agreement to the 2019 Bonds which, if the context requires reference to the 2019 Bonds, 2021 Bonds, 2022 Bonds and any Additional Bonds in order to maintain the parity relationship of the 2019 Bonds, 2021 Bonds, 2022 Bonds and any Additional Bonds and the security therefor, shall be deemed to refer to "Bonds" as defined in the Original Fiscal Agent Agreement.

SECTION 4. Partial Invalidity. If any section, paragraph, sentence, clause or phrase of this Supplemental Agreement No. 2 shall for any reason be held illegal, invalid or unenforceable, such holding shall not affect the validity of the remaining portions of this Supplemental Agreement No. 2. The City hereby declares that it would have entered into this Supplemental Agreement No. 2 and each and every other Section, paragraph, sentence, clause or phrase hereof and authorized the issue of the 2021 Bonds pursuant thereto irrespective of the fact that any one or more Sections, paragraphs, sentences, clauses, or phrases of this Supplemental Agreement No. 2 may be held illegal, invalid or unenforceable.

SECTION 5. Execution in Counterparts. This Supplemental Agreement No. 2 may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

SECTION 6. Governing Law. This Supplemental Agreement No. 2 shall be construed and governed in accordance with the laws of the State of California applicable to contracts made and performed in such State.

IN WITNESS WHEREOF, the City and the Fiscal Agent have caused this Supplemental Agreement No. 2 to Fiscal Agent Agreement to be executed as of April 1, 2022.

CITY OF ROSEVILLE, a municipal corporation,
for and on behalf of the City of Roseville SVSP
Westpark-Federico Community Facilities
District No. 1 (Public Facilities)

**THE BANK OF NEW YORK MELLON
TRUST COMPANY, N.A.**, as *Fiscal Agent*

By: _____
DOMINICK CASEY
City Manager

By: _____
Vice President

ATTEST:

By: _____
CARMEN AVALOS
City Clerk

APPROVED AS TO FORM:

By: _____
MICHELLE SHEIDENBERGER
City Attorney

APPROVED AS TO SUBSTANCE:

By: _____
DENNIS KAUFFMAN
Assistant City Manager/Chief Financial Officer

EXHIBIT D TO ORIGINAL FISCAL AGENT AGREEMENT

**EXHIBIT D
FORM OF 2022 BONDS**

**UNITED STATES OF AMERICA
STATE OF CALIFORNIA**

No. _____

\$ _____

**CITY OF ROSEVILLE
SVSP WESTPARK-FEDERICO
COMMUNITY FACILITIES DISTRICT NO. 1 (PUBLIC FACILITIES)
SPECIAL TAX BOND
SERIES 2022**

INTEREST RATE	MATURITY DATE	BOND DATE	CUSIP
%	September 1, _____	April __, 2022	777870 _____

REGISTERED OWNER: CEDE & CO.

PRINCIPAL AMOUNT: _____ DOLLARS

The City of Roseville (the "City") for and on behalf of the City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) (the "District"), for value received, hereby promises to pay solely from the Special Tax (as hereinafter defined) to be collected in the District or amounts in certain funds and accounts held under the Agreement (as hereinafter defined), to the Registered Owner named above, or registered assigns (the "Owner"), on the Maturity Date set forth above, unless redeemed prior thereto as hereinafter provided, the Principal Amount set forth above, and to pay interest on such principal amount from the Bond Date shown above, or from the most recent Interest Payment Date (as hereinafter defined) to which interest has been paid or duly provided for, semiannually on March 1 and September 1, commencing September 1, 2022 (the "Interest Payment Dates"), at the Interest Rate set forth above, until the principal amount hereof is paid or made available for payment. The principal of this 2022 Bond is payable to the Owner hereof in lawful money of the United States of America upon presentation and surrender of this 2022 Bond at a designated corporate trust office of The Bank of New York Mellon Trust Company, N.A. (the "Fiscal Agent"). Interest on this 2022 Bond shall be paid by check of the Fiscal Agent mailed by first class mail on each Interest Payment Date to the Owner hereof as of the close of business on the 15th day of the month preceding the month in which the Interest Payment Date occurs (the "Record Date") at such Owner's address as it appears on the registration books maintained by the Fiscal Agent, or by wire transfer made on such Interest Payment Date upon written instructions delivered to the Fiscal Agent by the applicable Record Date of any Owner of \$1,000,000 or more in aggregate principal amount of 2022 Bonds.

This 2022 Bond is one of a duly authorized issue of bonds approved by resolution of the City Council of the City on _____, 2022 (the "Resolution"), pursuant to the Mello-Roos

Community Facilities Act of 1982, as amended, Sections 53311, *et seq.*, of the California Government Code (the “Mello-Roos Act”) for the purpose of providing moneys for the construction and acquisition of improvements within the District, and is one of the bonds designated “City of Roseville SVSP Westpark-Federico Community Facilities District No. 1 (Public Facilities) Special Tax Bonds Series 2022” (the “2022 Bonds”). The issuance of the 2022 Bonds and the terms and conditions thereof are provided for by a Fiscal Agent Agreement, dated as of November 1, 2019, as amended and supplemented, including by Supplemental Agreement No. 2 to Fiscal Agent Agreement dated as of April 1, 2022 (collectively, the “Agreement”), by and between the City and the Fiscal Agent and this reference incorporates the Agreement, as supplemented, herein, and by acceptance hereof the Owner of this 2022 Bond assents to said terms and conditions. The Agreement is authorized under, this 2022 Bond is issued under and both are to be construed in accordance with, the laws of the State of California.

Pursuant to the Mello-Roos Act, the Agreement and the Resolution, the principal of and interest on this 2022 Bond are payable, on parity with bonds previously issued by the City for the District in 2019 and in 2021, solely from the annual special tax authorized under the Mello-Roos Act to be collected within the District (the “Special Tax”) and certain funds held under the Agreement.

Interest on this 2022 Bond shall be payable from the Interest Payment Date next preceding the date of authentication hereof, unless (i) it is authenticated on an Interest Payment Date, in which event it shall bear interest from such Interest Payment Date, or (ii) such date of authentication is after a Record Date but on or prior to an Interest Payment Date, in which event interest will be payable from such Interest Payment Date, or (iii) such date of authentication is prior to the first Record Date, in which event interest will be payable from the 2022 Bond Date shown above; provided however, that if at the time of authentication of this 2022 Bond, interest is in default hereon, this 2022 Bond shall bear interest from the Interest Payment Date to which interest has previously been paid or made available for payment hereon.

Any tax for the payment hereof shall be limited to the Special Tax, except to the extent that provision for payment has been made by the City as may be permitted by law. The 2022 Bonds do not constitute obligations of the City for which the City is obligated to levy or pledge, or has levied or pledged, general or special taxation other than described herein above.

[Insert Redemption Provisions, Once Final

The amounts in the foregoing tables shall be reduced pro rata, in order to maintain substantially uniform debt service, as a result of any prior partial optional redemption or mandatory redemption of the 2022 Bonds as directed by the City.

Notice of redemption with respect to the 2022 Bonds to be redeemed shall be given to the Owners thereof, in the manner, to the extent and subject to the provisions of the Agreement.

This 2022 Bond shall be registered in the name of the Owner hereof, as to both principal and interest. Each registration and transfer of registration of this 2022 Bond shall be entered by the Fiscal Agent in books kept by it for this purpose and authenticated by its manual signature upon the certificate of authentication endorsed hereon.

No transfer or exchange hereof shall be valid for any purpose unless made by the registered owner, by execution of the form of assignment endorsed hereon, and authenticated as herein provided, and the principal hereof, interest hereon and any redemption premium shall be payable only to the registered owner or to such Owner's order. The Fiscal Agent shall require the Owner requesting transfer or exchange to pay any tax or other governmental charge required to be paid with respect to such transfer or exchange. No transfer or exchange hereof shall be required to be made (i) within 15 days prior to the date established by the Fiscal Agent for selection of 2022 Bonds for redemption or (ii) with respect to a 2022 Bond after such 2022 Bond has been selected for redemption.

The Agreement and the rights and obligations of the City thereunder may be modified or amended as set forth therein. The principal of the 2022 Bonds is not subject to acceleration upon a default under the Agreement or any other document.

This 2022 Bond shall not become valid or obligatory for any purpose until the certificate of authentication hereon endorsed shall have been dated and manually signed by the Fiscal Agent.

It is hereby certified, recited and declared that all acts, conditions and things required by law to exist, happen and be performed precedent to and in the issuance of this 2022 Bond have existed, happened and been performed in due time, form and manner as required by law, and that the amount of this 2022 Bond, together with all other indebtedness of the City, does not exceed any debt limit prescribed by the laws or Constitution of the State of California.

Unless this 2022 Bond is presented by an authorized representative of The Depository Trust Company to the Fiscal Agent for registration of transfer, exchange or payment, and any 2022 Bond issued is registered in the name of Cede & Co. or such other name as requested by an authorized representative of The Depository Trust Company and any payment is made to Cede & Co., ANY TRANSFER, PLEDGE OR OTHER USE HEREOF FOR VALUE OR OTHERWISE BY OR TO ANY PERSON IS WRONGFUL since the registered owner hereof, Cede & Co., has an interest herein.

IN WITNESS WHEREOF, the City of Roseville has caused this 2022 Bond to be dated April ____, 2022, to be signed by the manual or facsimile signature of its Mayor and attested by the manual or facsimile signature of its City Clerk.

CITY OF ROSEVILLE

By: _____
Mayor

Attested:

By: _____
City Clerk

FISCAL AGENT'S CERTIFICATE OF AUTHENTICATION

This is one of the 2022 Bonds described in the Resolution and the Agreement.

Dated: _____, 2022

**THE BANK OF NEW YORK MELLON
TRUST COMPANY, N.A., as *Fiscal Agent***

By: _____
Authorized Signatory

FORM OF ASSIGNMENT

FOR VALUE RECEIVED, the undersigned do(es) hereby sell, assign and transfer unto

(Name, address and Tax identification Number of Assignee)

the within-mentioned registered Bond and hereby irrevocably constitute(s) and appoint(s) _____, attorney, _____ to transfer the same on the registration books of the Fiscal Agent with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

NOTE: Signature(s) must be guaranteed by a member firm of the New York Stock Exchange or a commercial bank or trust company.

NOTE: The signature(s) on this Assignment must correspond with the name(s) as written on the face of the within Bond in every particular without alteration or enlargement or any change whatsoever.



COUNCIL COMMUNICATION

CC #: 2005

File #: 0103-44-03

Title: Economic Development Advisory Committee - Unscheduled Vacancy Appointment
Contact: Katrina Six 916-774-5267 kmsix@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 9.1.

RECOMMENDATION TO COUNCIL

Recommend Council appoint one (1) individual to the Economic Development Advisory Committee to a term expiring June 30, 2023 from the applications received from: Naaz Alikhan, Jim Claybaugh, Dawn Holm, and Jay Reed.

BACKGROUND

The resignation of Joshua Emerson created an unscheduled vacancy on the Economic Development Advisory Commission with a term expiring June 30, 2023. Recruitment for the vacancy occurred in February and March. The applications and video interviews were compiled and provided to the City Council for consideration.

FISCAL IMPACT

There is no fiscal impact.

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) does not apply to activities that will not result in a direct or reasonably foreseeable indirect physical change in the environment, or is otherwise not considered a project as defined by CEQA Statute §21065 and CEQA State Guidelines §15060(c)(3) and §15378. The appointment of members to boards or commissions does not include the potential for a significant environmental effect, and therefore is not subject to CEQA.

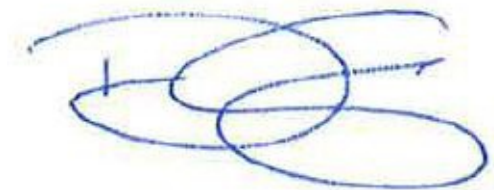
CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

Goal B - Support community engagement and advocacy

Respectfully Submitted,

Katrina Six, City Clerk Technician

Carmen Avalos, City Clerk

A handwritten signature in blue ink, consisting of several overlapping loops and a horizontal line, likely representing the name Dominick Casey.

Dominick Casey, City Manager



COUNCIL COMMUNICATION

CC #: 1999

File #: 0400-02 & 0400-03

Title: Zoning and Subdivision Ordinances - Roseville Municipal Code Amendments

Contact: Lauren Hocker 916-774-5272 lhocker@roseville.ca.us

Meeting Date: 4/6/2022

Item #: 10.1.

RECOMMENDATION TO COUNCIL

At the March 10, 2022 Planning Commission hearing, the Planning Commission recommended City Council take the following action:

- 1) Adopt the two (2) findings of fact and approve the Ordinance Amendment to Title 19 of the Roseville Municipal Code.

At the March 10, 2022 Planning Commission hearing, the Planning Commission reviewed and provided feedback on the Ordinance Amendment to Title 18 of the Roseville Municipal Code. Therefore, staff recommends the City Council take the following action:

- 1) Adopt the Ordinance Amendment to Title 18 of the Roseville Municipal Code.

Staff recommends the City Council adopt the two findings of fact and introduce for first reading an Ordinance amending Zoning Ordinance Chapters 19.10, 19.28 and 19.60 of Title 19 of the Roseville Municipal Code regarding Residential Development Standards, Density Bonus Regulations, and Accessory Dwelling Units, and introduce for first reading an Ordinance amending Subdivision Ordinance Chapters 18.04, 18.05, 18.06, 18.10 and 18.24 of Title 18 of the Roseville Municipal Code regarding Hearing Authority, Ministerial Tentative Map Applications, Tentative Map Applications, Lot Line Adjustments and Voluntary Mergers, and Appeals.

BACKGROUND

In 2021 the State of California enacted multiple bills amending the Government Code as it relates to various planning and zoning laws. These bills included Assembly Bill (AB) 345, Senate Bill (SB) 290, and SB 9. AB 345 modifies regulations pertaining to Accessory Dwelling Units (ADUs), SB 290 modifies density bonus regulations, and SB 9 established a statewide regulation that permits two units on parcels within single-family residential zone districts and ministerial two-lot parcel maps (i.e. no Parcel Map entitlement) in single-family zone districts. These bills require changes to Zoning Ordinance Chapter 19.60 (Accessory Dwelling Units), Chapter 19.28 (Density Bonus), and Chapter 19.10 (Residential Development Standards), and also require changes to the Subdivision Ordinance. The details of these changes are described in the attached Planning

Commission staff report (Attachment 1) and redlines of the Ordinance changes are included in Exhibit A and Exhibit B.

In addition to the legislative changes described above, a further update is proposed consistent with Housing Element Program 16, Prioritize Affordable Housing. Program 16 calls for the establishment of a ministerial mapping process for affordable housing projects providing at least 20% of the units for lower income households. Affordable housing projects commonly require lot line adjustments, voluntary mergers, or parcel maps to facilitate building construction and phasing. The details of these changes are described in the attached Planning Commission staff report (Attachment 1) and redlines of the Ordinance changes are included in Exhibit B.

Summary Evaluation

Section 19.86.050 of the City of Roseville Zoning Ordinance requires two findings be made in order to approve a zoning ordinance amendment. The two findings are listed below in ***italicized, bold*** text and are followed by an evaluation of the project in relation to the findings. There are no findings required for Title 18.

1. The project is consistent with the public interest, health, safety, or welfare of the City.

2. The project is consistent with the General Plan and any applicable specific plan of the City of Roseville.

The proposed changes to the Zoning Ordinance and Subdivision Ordinance are to bring the City's regulations into consistency with enacted state law and with the City's adopted General Plan Housing Element. AB 345, SB 290, and SB 9 became effective on January 1, 2022 and the City is already required to comply with the resultant changes to the Government Code. Modifying the City's ordinances for consistency with these laws establishes a clear set of regulations for both the public and for City staff. Modifying the Subdivision Ordinance pursuant to Housing Element Program 16 brings the City's ordinance into consistency with a program of the City's General Plan. For these reasons, staff finds that the project is consistent with the public interest, health, safety, or welfare of the City and that the project is consistent with the General Plan and applicable specific plans.

Public Outreach

An informational workshop on the proposed project was held before the Planning Commission on December 16, 2021. A notice of the proposed project with a link to the Planning Commission workshop was posted to the RCONA website on February 9, 2022. To date, no comments have been received.

Text amendments of the City's Zoning Ordinance and Subdivision Ordinance are not site-specific, and therefore public hearing notices were not mailed to individual property owners. Consistent with noticing requirements for a citywide project, public hearing notices were published in the Press Tribune.

Summary of Planning Commission Meeting

The amendments were heard by the City's Planning Commission on March 10, 2022. One written comment of support from a resident was received. A Planning Commissioner indicated it was their understanding that the two-lot split was only expected to be feasible in the older areas of the City, with deep lots and alley access. Staff confirmed this was correct. A Commissioner asked whether there is an appeal process or other method of complaint if a neighbor is unhappy with a

second unit or lot split. Staff indicated there is not, as the process is ministerial, but the City can always be contacted if a resident believes that construction is occurring without a permit or in violation of standards. The Planning Commission unanimously recommended the City Council approve the Zoning Ordinance amendments and had no comments on the Subdivision Ordinance amendments.

FISCAL IMPACT

The ordinance amendments will have no impact on the City's General Fund.

ENVIRONMENTAL REVIEW

Proposed amendments in response to SB 290, AB 345, and the City's adopted Housing Element are policy and procedure-making activities, and the California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)). With respect to modifications due to Senate Bill 9 (single-family zoning), Government Code Section 65852.21(j) states: "A local agency may adopt an ordinance to implement the provisions of [SB 9]. An ordinance adopted to implement this section shall not be considered a project" pursuant to CEQA.

CITY COUNCIL STRATEGIC PLAN/OVERARCHING GOALS

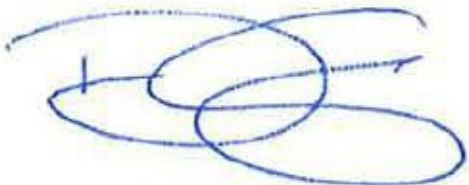
Goal F - Invest in well-planned infrastructure and growth

The adoption of the Zoning and Subdivision Ordinance ensures City staff have clear processes and procedures in place, to facilitate building permits and development applications.

Respectfully Submitted,

Lauren Hocker, Senior Planner

Mike Isom, Development Services Director



Dominick Casey, City Manager

ATTACHMENTS:

Description

Attachment 1 Planning Commission Staff Report

Exhibit A RMC 19.10, 19.28, 19.60

Exhibit B RMC 18.04, 18.05, 18.06, 18.10, 18.24



Planning Division Staff Report
Planning Commission Meeting

March 10, 2022

Prepared by: Lauren Hocker, Senior Planner

**ITEM 6.1: ORDINANCE AMENDMENT – CITYWIDE – ZONING AND SUBDIVISION ORDINANCE
 LEGISLATIVE UPDATE – PL21-0334**

REQUEST

The project is a city-initiated update to Title 19 (Zoning Ordinance) and Title 18 (Subdivision Ordinance) of the Roseville Municipal Code (RMC) to reflect changes in state law and implement the City's General Plan Housing Element. The request includes an Ordinance amending Zoning Ordinance Chapters 19.10 (residential development standards), 19.28 (density bonus), and 19.60 (accessory dwelling units). The amendments to the Zoning Ordinance are to reflect recent changes in state law which: require the City to allow two residential units per lot in single-family zones (the City's R1 and RS zones) (Senate Bill 9), require minor changes to density bonus provisions (Senate Bill 290), and specify that accessory dwelling units may be separately sold if they were built by a non-profit and will be sold as deed-restricted affordable housing (Assembly Bill 345). Also, an Ordinance amending Subdivision Ordinance Chapters 18.04 (hearing authority), 18.06 (tentative map applications), 18.10 (lot line adjustments and voluntary mergers), and 18.24 (appeals), and also adding new Chapter 18.05 (ministerial tentative map applications). The amendments to the Subdivision Ordinance are to reflect changes in state law (Senate Bill 9) requiring the City ministerially process two-lot parcel maps in single-family zones, and implementation of Housing Element Program 16 (Prioritize Affordable Housing) which calls for the establishment of ministerial mapping processes for affordable housing projects.

Applicant – City of Roseville

SUMMARY RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- 1) Recommend City Council adopt the two (2) findings of fact and approve the Ordinance Amendment to Title 19 of the Roseville Municipal Code.
- 2) Review and comment on the Ordinance Amendment to Title 18 of the Roseville Municipal Code.

SUMMARY OF OUTSTANDING ISSUES

There are no outstanding issues associated with this request.

BACKGROUND

In 2021 the State of California enacted multiple bills amending the Government Code as it relates to various planning and zoning laws. These bills included Assembly Bill (AB) 345, Senate Bill (SB) 290, and SB 9.

AB 345 modifies regulations pertaining to Accessory Dwelling Units (ADUs), and states that if either the primary dwelling or the ADU was built or developed by a nonprofit and includes an affordability restriction (among other conditions) then a local agency *shall* allow it to be sold separately. Consistency with this bill requires minor amendments to Zoning Ordinance Chapter 19.60, which currently prohibits the sale of ADUs.

SB 290 modifies density bonus regulations, including miscellaneous changes to clarify existing provisions. The enacted bill also applies a parking standard of no greater than 0.5 spaces per unit for moderate income projects meeting certain locational criteria (e.g. proximity to transit). Previously this parking reduction only applied to certain low-, very low-, or extremely low-income projects. Consistency with this bill requires minor amendments to Zoning Ordinance Chapter 19.28.

The most significant planning bill passed during the 2021 legislative session was SB 9, which established a statewide regulation that permits two units on parcels within single-family residential zone districts and ministerial two-lot parcel maps (i.e. no Parcel Map entitlement) in single-family zone districts. SB 9 was passed by the legislature as a statewide response to the issue of exclusionary zoning. Appropriately administered, land use planning serves to ensure the compatibility of land uses, rational planning for future service demands, environmental protection, and balanced land uses with adequate commercial and employment land uses to support residential land uses. Zoning is used to implement the broader land use plans, and specifies development standards and permitted uses.

In jurisdictions such as Roseville, land use and zoning combine to ensure the provision of a variety of housing types, with the City's new Specific Plans designed to provide a relatively equal amount of high density, medium density, and low density residential units. However, there are jurisdictions across California where zoning has been used as an exclusionary tool, to prevent the development of medium density or high density housing or to ensure that such housing is only developed in extremely restricted areas. Moreover, these restrictive communities often have minimum single-family lot size requirements as high as one acre, which means the parcels could be easily split into two lots. By comparison, the City's standard is 1/7th of an acre for the single-family zone district (R1), is 1/10th of an acre for the small lot residential zone district (RS), and can be even smaller with the approval of modified development standards. The City's smaller lot sizes mean there are relatively few lots which could be split as a result of the proposed SB 9 zoning ordinance amendments.

Responding to SB 9 requires amending both the City's Zoning Ordinance (Roseville Municipal Code Title 19) and Subdivision Ordinance (Roseville Municipal Code Title 18). A summary of these changes is as follows:

Chapter 19.10.030 Residential Development Standards. Amend the table to indicate 2 dwellings are permitted in the City's R1 and RS zone districts and add a new Section G establishing criteria for two residential units in single-family zones. The criteria are consistent with the standards of SB 9, and include:

- A prohibition on the demolition or alteration of affordable housing, rent-controlled housing, or housing occupied by a tenant anytime in the prior three years as part of an application to build two units.
- A prohibition on short-term rentals.
- A prohibition on construction of an ADU or Junior ADU on properties which have used both the section allowing two units and the section allowing a ministerial two-lot map.
- The units must be consistent with the City's zone district development standards, with certain exceptions. The exceptions are related to setbacks and parking, and are similar to the development standards for ADUs. This includes no setback requirements when converting an existing structure and 4-foot side and rear setbacks for new structures. The parking requirement is reduced to one space, and may be eliminated if in proximity to high-quality transit or a car share. The City must also waive any development standard that would physically prevent either of the two units from being at least 800 square feet.
- Parcels which have certain environmental conditions, such as the presence of wetlands or floodplains, may not have two units. Likewise, parcels which are designated as a city or county landmark or historic property, or which are within a historic district pursuant to a City ordinance, may not have two units.

Chapter 18.04 City Council, Commission, and Committee Powers. Amend the notice and hearing requirements to establish a ministerial process for two-lot maps consistent with SB 9. These maps will be subject to the approval authority of the City Engineer.

NEW Chapter 18.05 Parcel Map Applications – Ministerial. This is an entirely new section establishing the application requirements, application materials, and process for ministerial two-lot parcel maps. The application requirements are consistent with the standards of SB 9, and include:

- A requirement that resulting parcels be approximately equal in size (one parcel can't be smaller than 40% of the original lot area).
- A minimum lot size of 1,200 square feet.
- A prohibition on the demolition or alteration of affordable housing, rent-controlled housing, or housing occupied by a tenant anytime in the prior three years in order to make it possible to split the lot.
- Parcels which have certain environmental conditions, such as the presence of wetlands or floodplains, may not use the ministerial process. Likewise, parcels which are designated as a city or county landmark or historic property, or which are within a historic district pursuant to a City ordinance, may not use the ministerial process.

The section also states that a parcel may only be split using the ministerial process once (no serial parcel maps), and if a person owns multiple adjacent parcels, only one of the parcels may be split using the ministerial process. Also consistent with SB 9, the application requires a signed affidavit stating that the applicant intends to occupy one of the housing units on either lot as their principal residence for at least three years after the parcel map is approved.

Chapter 18.06 Tentative Map Applications – Discretionary. Minor changes have been made to this section to indicate it applies to discretionary tentative maps. In addition, a clarifying change has been made to Section 18.06.080, Environmental Review of Application. The existing language stated that the Director would determine whether a Negative Declaration or Environmental Impact Report would be prepared, which excludes multiple other possible environmental document types. The section has been modified to state that the Director will determine the appropriate environmental document.

Chapter 18.24 Appeal Authority. The section has been modified to state that ministerial applications are not subject to appeal.

In addition to the legislative updates described above, a further update is proposed consistent with Housing Element Program 16, Prioritize Affordable Housing. The City's current Housing Element was adopted in August 2021, and Program 16 calls for the establishment of a ministerial mapping process for qualifying affordable housing projects. Qualifying affordable housing projects are currently permitted to apply for ministerial Design Review through the City's Objective Design Standards process. However, these projects commonly require lot line adjustments, voluntary mergers, or parcel maps to facilitate building construction and phasing. Pursuant to Housing Element Program 16, staff have proposed modifications to the Subdivision Ordinance which will allow ministerial processing of these minor mapping applications.

NEW Chapter 18.05 Parcel Map Applications – Ministerial. In addition to changes pursuant to SB 9, this section also allows ministerial parcel maps (up to four lots) for qualifying affordable projects. These are defined as a residential multi-unit (three or more units) or mixed use housing project that provides a minimum of 20 percent of the units as affordable for low, very low, or extremely low income households. An affordable housing agreement must be entered into prior to recordation of the parcel map.

Chapter 18.10 Lot Line Adjustments and Voluntary Mergers. The Chapter has been modified to note that lot line adjustments and voluntary mergers for qualifying affordable housing projects will be approved through a ministerial engineering permit process. Minor edits to other sections have been made to reflect the ministerial process, including notices for hearing (none required) and the effective date of approval (no appeals). An affordable housing agreement must be entered into prior to recordation of the lot line adjustment or voluntary merger.

EVALUATION

Section 19.86.050 of the City of Roseville Zoning Ordinance requires two findings be made in order to approve a zoning ordinance amendment. The two findings are listed below in ***italicized, bold*** text and are followed by an evaluation of the project in relation to the findings. There is no advisory body for Title 18, so staff is requesting Planning Commission review and comment on changes to Title 18, and will pass those comments on to City Council.

- 1. The project is consistent with the public interest, health, safety, or welfare of the City.***
- 2. The project is consistent with the General Plan and any applicable specific plan of the City of Roseville.***

The proposed changes to the Zoning Ordinance and Subdivision Ordinance are to bring the City's regulations into consistency with enacted state law and with the City's adopted General Plan Housing Element. AB 345, SB 290, and SB 9 became effective on January 1, 2022 and the City is already required to comply with the resultant changes to the Government Code. Modifying the City's ordinances for consistency with these laws establishes a clear set of regulations for both the public and for City staff. Modifying the Subdivision Ordinance pursuant to Housing Element Program 16 brings the City's ordinance into consistency with a program of the City's General Plan. For these reasons, staff finds that the project is consistent with the public interest, health, safety, or welfare of the City and that the project is consistent with the General Plan and applicable specific plans.

PUBLIC OUTREACH

A General Information Memorandum (GIM) to City Council discussing SB 9 was published on September 21, 2021 and a GIM describing planning legislation updates (including AB 345 and SB 290) was published on November 4, 2021. An informational workshop on the proposed project was held before the Planning Commission on December 16, 2021. A notice of the proposed project with a link to the Planning Commission workshop was posted to the RCONA website on February 9, 2022. To date, no comments have been received.

Text amendments of the City's Zoning Ordinance and Subdivision Ordinance are not site-specific, and therefore public hearing notices were not mailed to individual property owners. Consistent with noticing requirements for a citywide project a public hearing notice was published in the Press Tribune.

ENVIRONMENTAL DETERMINATION

Proposed amendments in response to SB 290, AB 345, and the City's adopted Housing Element are policy and procedure-making activities, and the California Environmental Quality Act (CEQA) only applies to projects which have the potential to cause a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. (CEQA Guidelines §15061(b)(3)). With respect to modifications due to Senate Bill 9 (single-family zoning), Government Code Section 65852.21(j) states:

“A local agency may adopt an ordinance to implement the provisions of [SB 9]. An ordinance adopted to implement this section shall not be considered a project” pursuant to CEQA.

RECOMMENDATION

The Planning Division recommends the Planning Commission take the following actions:

- 1) Recommend City Council adopt the two (2) findings of fact and approve the Ordinance Amendment to **Title 19 ORDINANCE AMENDMENT – CITYWIDE – ZONING AND SUBDIVISION ORDINANCE LEGISLATIVE UPDATE – PL21-0334.**
- 2) Review and comment on the **Title 18 ORDINANCE AMENDMENT – CITYWIDE – ZONING AND SUBDIVISION ORDINANCE LEGISLATIVE UPDATE – PL21-0334.**

Exhibits

A. Zoning Ordinance Redlines (RMC 19.10, 19.28, and 19.60)

Attachments

1. Subdivision Ordinance Redlines (RMC 18.04, 18.05, 18.06, 18.10, and 18.24)

Note: The exhibits and attachments are not included as part of Attachment 1, because they are included as exhibits to the Council Communication.

<u>Note to Applicant and/or Developer:</u> Please contact the Planning Division staff at (916) 774-5276 prior to the Commission meeting if you have any questions on any of the recommended conditions for your project. If you challenge the decision of the Commission in court, you may be limited to raising only those issues which you or someone else raised at the public hearing held for this project, or in written correspondence delivered to the Planning Manager at, or prior to, the public hearing.
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ORDINANCE NO. ____

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTION 19.10.030 OF CHAPTER 19.10 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING RESIDENTIAL ZONES, AMENDING SECTIONS 19.28.040, 19.28.060, AND 19.28.100 OF CHAPTER 19.28 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING RESIDENTIAL DENSITY BONUS, AND AMENDING SECTION 19.60.080 OF CHAPTER 19.60 OF TITLE 19 OF THE ROSEVILLE MUNICIPAL CODE REGARDING ACCESSORY DWELLING UNITS

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 19.10.030 of Chapter 19.10 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.10.030 Residential zone general development standards.

A. Residential Development Standards. Permitted uses and associated structures shall comply with the following development standards, in addition to any other applicable requirements of this title:

RESIDENTIAL ZONE GENERAL DEVELOPMENT STANDARDS

	Requirement by Zoning District					
	R1	RS with attached sidewalk (10)	RS with separated sidewalk (8), (10)	R2	R3 ⁽²⁾	RMU
Area, interior lot	6,000 sq ft	4,500 sq ft	4,275 sq ft	6,000 sq ft	6,000 sq ft	None ⁽⁷⁾
Area, corner lot	7,500 sq ft	5,500 sq ft	4,710 sq ft	7,500 sq ft	7,500 sq ft	
Width, interior	60 ft	45 ft	45 ft	60 ft	60 ft	
Width, corner	75 ft	55 ft	50 ft	75 ft	75 ft	
Residential Density						
Maximum number of primary dwelling units per lot	1 <u>2</u> dwellings <u>(1)</u>	1 <u>2</u> dwellings <u>(1)</u>	1 <u>2</u> dwellings <u>(1)</u>	2 dwellings (1)	As provided by General Plan, but a minimum of 3 dwellings	As provided by General Plan
Maximum number of accessory/junior dwelling units per lot ⁽¹¹⁾	Up to 2 dwellings	Up to 2 dwellings	Up to 2 dwellings	Up to 2 dwellings	Up to 2 dwellings	Up to 2 dwellings
See Chapter 19.22 for accessory structure development standards for the following standards						
Setbacks (minimum)						
Front ⁽⁹⁾ <u>(1)</u>	20 ft for interior lots; 15 ft for corner lots; 20 ft minimum driveway depth	15 ft to living space or side wall of garage; 12.5 ft to porch; 18 ft minimum driveway depth ⁽⁶⁾	10 ft to first floor living space or side wall of garage; 7.5 ft to porch, but in no case may encroach into a	20 ft for interior lots; 15 ft for corner lots; 20 ft minimum driveways depth	20 ft minimum on all street frontages	None ⁽⁷⁾

	Requirement by Zoning District					
	R1	RS with attached sidewalk (10)	RS with separated sidewalk (8), (10)	R2	R3⁽²⁾	RMU
			PUE; 15 ft to second floor living space; 18 ft minimum driveway depth ⁽⁶⁾			
Sides ⁽⁹⁾ (1)	5 ft interior; 15 ft street side on corner	5 ft interior; 12.5 ft street side on first floor; 15 ft street side on second floor	5 ft interior; 10 ft street side on first floor; 13 ft street side on second floor	5 ft interior; 15 ft street side on corner	5 ft interior; 20 ft minimum on all street frontages	None ⁽⁷⁾
Rear ⁽¹⁾	20% of lot depth; need not exceed 20 ft; 10 ft minimum ⁽³⁾	10 ft minimum with minimum useable open space of 700 sq ft or 500 sq ft where a usable front porch is provided ⁽⁴⁾	10 ft minimum with minimum useable open space of 500 sq ft ⁽⁴⁾	20% of lot depth; need not exceed 20 ft; 10 ft minimum	20 ft; 20 ft minimum on all street frontages	None ⁽⁷⁾
Lot Coverage (primary buildings)	35% for 2 story; 45% for 1 story	None ⁽⁴⁾	None ⁽⁴⁾	40%	50%	None ⁽⁷⁾

	Requirement by Zoning District					
	R1	RS with attached sidewalk (10)	RS with separated sidewalk (8), (10)	R2	R3⁽²⁾	RMU
Height Limits	35 ft	35 ft	35 ft	35 ft	45 ft ⁽⁵⁾	None ⁽⁷⁾
Additions to the primary structure greater than 700 square feet in area⁽¹²⁾	May only be permitted upon approval of an Administrative Permit					

Notes:

- (1) Up to two residential units are permitted in the R1 and RS zone districts provided the criteria of 19.10.030 (G) are met. Residential units may be Attached or detached in the R1, RS, or R2 zone districts. ~~Detached dwelling units must maintain a minimum 10-foot building separation.~~
- (2) The general development standards for the R3 district may be modified through approval of a Design Review Permit.
- (3) On corner lots, the minimum rear setback may be determined by using an average of three measurements taken at the ends of the structure and a point midway between the ends of the structure. The measurements shall be made perpendicular to the rear lot line.
- (4) The rear and side yards may be utilized to meet the minimum usable open space provided the minimum dimension, measured perpendicular to the applicable rear or side yard is 10 feet. Maximum coverage is a function of lot size, required setbacks and usable open space. A

minimum usable open space of 500 square feet may be applied where a front porch is provided with minimum dimensions of six feet by 10 feet exclusive of entry way.

- (5) Except for [residential](#) units immediately adjacent to the R1 and RS zone districts, where the height limit shall be 35 feet.
- (6) Minimum driveway depth of 18 feet requires a roll-up garage door.
- (7) As provided in development standard overlay or special area overlay district.
- (8) Sidewalk separated from back of curb by five-foot planter strip.
- (9) Front setback (and side setback where adjacent to street) measured from back of walk. Fence side yard setback is five feet from back of walk where facing a street. In the absence of sidewalk, setbacks measured from the edge of right-of-way.
- (10) Variations to the standards and other housing product types may be permitted subject to processing of a Design Review Permit for Residential Subdivision (DRRS) concurrent with the approval of a tentative subdivision map and review of product type.
- (11) A combination of up to two accessory dwelling/junior accessory dwelling units are permitted within areas zoned to allow single-family, two-family or multi-family residential use provided the lot contains an existing or proposed single-family dwelling, two-family or multi-family [residential](#) unit as defined in Sections 19.08.080(F)(1) and (F)(2) (Residential Use Types) and the accessory dwelling/junior accessory dwelling unit complies with the standards identified in Chapter 19.60 (Accessory Dwelling Units). See Chapter 19.60 for the maximum number and combination of units allowed per lot. For purposes of density, accessory dwelling units shall be deemed to be an accessory use or an accessory building or structure and shall not be considered to exceed the allowable density for the lot upon which it is located.

(12) Additions (attached or detached) to primary structures that exceed 700 gross square feet in area may be permitted upon approval of an Administrative Permit, which may include a public hearing as provided in Sections 19.74.010 and 19.78.020. Excludes accessory dwelling units complying with the standards identified in Chapter 19.60 (Accessory Dwelling Units).

B. Clear Vision Triangle, Residential. The following standards shall apply to the installation of structures on corner parcels:

1. On a corner parcel, no fence, wall, sign or other structure, mounds of earth, or other visual obstruction over 36 inches in height above the top of the existing or planned curb elevation shall be erected or placed within a residential clear vision triangle (see Chapter 19.95 Definitions).
2. The foregoing provision shall not apply to public utility poles; trees trimmed (to the trunk) to a line at least eight feet above the elevation of the intersection; saplings or plant species of open growth habits and not planted in the form of a hedge, which are so planted and trimmed as to leave, at all seasons, a clear and unobstructed cross view; supporting members of appurtenances to permanent structures existing on the date that the ordinance codified in this section becomes effective; and official warning signs or signals.

C. Exceptions to Height Limits. Notwithstanding the requirements of subsection A, the following structures are permitted to exceed the maximum height limits, as follows:

Architectural features, mechanical equipment, chimneys, vents, and other architectural or mechanical appurtenances on buildings may be a maximum of 15 percent higher than the height limit of the applicable zone.

D. Exceptions to Setbacks. Notwithstanding the requirements of subsection A, the following structures are permitted to encroach into the required development setbacks, as follows:

1. Architectural features, such as but not limited to: cornices, eaves, canopies, fireplaces and similar features, but not any flat wall or addition creating living space, may encroach up to two feet into any required setback.
2. Covered, unenclosed projections attached to the primary structure may encroach up to six feet into any front yard setback.

E. Manufactured Homes. Manufactured homes are permitted in residential zones provided they meet the following architectural standards:

1. The manufactured home shall be covered with exterior material customarily used on conventional dwellings within the subdivision. The exterior covering material shall extend to the ground as close to grade as allowed by the manufacturer's recommendation;
2. The manufactured home shall have a minimum of 16-inch roof overhangs and roofing material on the manufactured home shall be compatible with other dwellings existing in the area and shall consist of materials customarily used on conventional dwellings. The roof shall have a minimum 2 1/2 in 12 pitch.

F. Landscaping Requirements in Setback Areas.

1. **Single-Family and Two-Family Dwellings—Front-Yard and Street Side-Yard Setbacks.**

a. Setback Area Paving Restrictions. A maximum of 50 percent of the required front-yard setback may be paved for off-street parking, driveways, walkways, or uncovered patio use. A maximum of 50 percent of the required street side-yard setback may be paved for off-street parking, driveways, walkways, or uncovered patio use; however, this maximum limitation does not apply to that portion of the street side-yard located behind a fence that is in compliance with the street side fence requirements set forth in Chapter 19.22 of this code. These requirements may be modified with approval of a Design Review Permit for Residential Subdivision (DRRS), as provided for in Article V of this title.

b. Landscape and Maintenance Requirements. The unpaved portion of a front-yard setback and street side-yard setback shall be landscaped, irrigated, and maintained. The landscape shall include grass, annuals, perennials, groundcover, shrubs, trees, or other living vegetation. Synthetic grass or artificial turf may be used if it is permeable and has a minimum pile height of 1.25 inches. Design elements like planters, rocks, mulch, or similar elements are permitted when integrated as part of the landscape. All landscaping materials shall be mowed, trimmed, and maintained as often as necessary to prevent overgrowth and blight. No junk, debris, or other similar materials shall be stored in the landscaped setback area.

c. Height Restrictions for Landscaping Located in the Clear Vision Triangle. All landscaping located within the clear vision triangle for corner lots, as defined in Section 19.95.030 of this code, shall not exceed three feet in height, except that

trees exceeding three feet in height are allowed if the tree is maintained free of branches eight feet above the curb grade.

d. **Vehicle Parking Requirements.** Vehicles, including without limitation, automobiles, boats, campers, trailers, and other recreational vehicles, must be parked on a paved surface, as provided for in Section 11.20.110 of this code.

Vehicles shall not be parked within the landscaped setback area.

2. Multi-Family Dwellings (Three or More [Residential](#) Units)—Front-Yard and

Street Side-Yard Setbacks. All minimum front-yard and street side-yard setbacks

shall be landscaped, irrigated and maintained with primarily low ground cover or turf.

The landscape shall include grass, annuals, perennials, groundcover, shrubs, trees, or

other living vegetation. Synthetic grass or artificial turf may be used if it is permeable

and has a minimum pile height of 1.25 inches. Design elements like planters, rocks,

mulch, or similar elements are permitted when integrated as part of the landscape. All

landscaping materials shall be mowed, trimmed, and maintained as often as necessary

to prevent overgrowth and blight. No junk, debris, or other similar materials shall be

stored in the landscaped setback area. Driveways and uncovered walkways are

permitted to cross over the required front-yard and street side-yard setback. The

required front-yard and street side-yard setbacks may not be paved for parking or patio

areas.

G. Criteria for Two Residential Units in Single-Family Zones. The City's single-family zones are R1 and RS. Parcels in single-family zones are permitted one residential unit, and may have a second residential unit subject to the following criteria and restrictions:

1. Demolition or Alteration of Existing Housing. The housing development shall not require demolition or alteration of housing:

- a. Subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income;
- b. Subject to any form of rent or price control through a public entity's valid exercise of its police power;
- c. That has been occupied by a tenant at any time within the past three years.

Demolition or alteration is permitted if none of the above conditions apply.

2. Use Restrictions.

a. Short term Rentals. Residential units constructed pursuant to this section may not be rented for a period of less than 31 consecutive calendar days.

Accordingly, short-term rentals, as authorized pursuant to Chapter 4.25 (Short-Term Rentals), are not permitted for residential units constructed pursuant to this section.

b. Accessory Dwelling Units/Junior Accessory Dwelling Units. An accessory dwelling unit and/or junior accessory dwelling shall not be permitted on parcels that have used this section to build two residential units and which are the result of a parcel map pursuant to Municipal Code Chapter 18.05.

c. Use Classification. Whether they are detached or attached, residential units constructed pursuant to this section shall be considered single-family buildings.

3. Development Standards. The new structure(s) shall be consistent with the development standards of the zone district in which they are located, except:

a. Parking Requirements. No off-street parking shall be required for new residential units constructed pursuant to this section if the parcel is located within ½ mile walking distance of either a high-quality transit corridor as defined in Public Resources Code Section 21155(b), as may be amended from time to time; or a major transit stop, as defined in Public Resources Code Section 21064.3, as may be amended from time to time; or if there is a car share vehicle located within one block of the parcel. In all other cases, new residential units constructed pursuant to this section shall provide a minimum of one off-street parking space. Off-street parking shall be designed consistent with the requirements of Chapter 19.26.040.

b. Setbacks. No setback shall be required for conversion of an existing structure or a structure constructed in the same location (i.e. footprint) and to the same or smaller dimensions as an existing structure. In all other cases, a setback of four feet from the side and rear lot lines shall be required for new residential units constructed pursuant to this section, including any garages, porches, decks, balconies, stairs, and patios which are attached to and for the use of the residential unit.

c. Waivers. Notwithstanding anything to the contrary contained within this section, a development standard applicable to the zone district in which the proposed residential units are located shall be waived if application of the standard would physically preclude either of the two residential units from being at least 800 square feet in floor area.

4. Site Limitations or Restrictions. To qualify for a second residential unit, a parcel shall meet the following criteria:

- a. The parcel shall satisfy the requirements specified in Government Code Section 65913.4(a)(6)(B) to (K), as may be amended from time to time, including but not limited to not being within a special flood hazard area, a regulatory floodway, and/or a habitat for protected species.
- b. Government Code Section 7060 et seq., as may be amended from time to time, to withdraw accommodations from rent or lease within 15 years before the date that the development proponent submits an application.
- c. The parcel shall not be located within a historic district or property included on the State Historic Resources Inventory, as defined in Public Resources Code Section 5020.1, as may be amended from time to time, or listed as a city or county landmark or historic property or district pursuant to a city ordinance.

5. Reasons for Denial of Permit. A building permit for a second residential unit or two new residential units, pursuant to this section, shall be denied by written findings of the building official where, based on a preponderance of the evidence, the building official has determined the housing development would have a specific, adverse impact as defined and determined in Government Code Section 65589.5(d)(2), as may be amended from time to time, upon public health and safety or the physical environment and for which there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact.

SECTION 2. Section 19.28.040 of Chapter 19.28 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.28.040 Eligibility for bonus.

A developer of a housing development containing five or more units may qualify for a density bonus and at least one other incentive as provided by this chapter if the developer does one of the following:

- A. Agrees to construct and maintain at least five percent of the units [for rental or sale](#) dedicated to very low income households;
- B. Agrees to construct and maintain at least 10 percent of the units [for rental or sale](#) dedicated to lower income households;
- C. Agrees to construct and maintain at least 10 percent of the units [of a housing development to be sold](#) ~~in a common interest development (as defined in Section 4100 of the California Civil Code) dedicated~~ to moderate income households, provided that all units in the development are offered to the public for purchase;
- D. Agrees to construct and maintain a senior citizen housing development, as defined in Section 19.28.020 of this chapter, or a mobilehome park that limits residency based on age requirements for housing for older persons pursuant to Section 798.76 or 799.5 of the California Civil Code, [as may be amended from time to time](#);
- E. Donates land to the City dedicated for the construction of very low income units pursuant to Section 19.28.080 of this chapter;
- F. Includes a qualifying child care facility as described in Section 19.28.070 of this chapter in addition to providing housing as described in subsections A through C of this section;

G. Agrees to construct and maintain at least 10 percent of the units of a housing development for transitional foster youth, as defined in Section 66025.9 of the California Education Code, as may be amended from time to time, disabled veterans, as defined in Section 18541 of the California Government Code, as may be amended from time to time, or homeless persons, as defined in the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11301 et seq.), as may be amended from time to time, dedicated to very low income households;

H. Agrees to construct and maintain at least 20 percent of the units for lower income students in a student housing development pursuant to Section 19.28.085 of this chapter; or

I. Agrees to construct and maintain 100 percent of the units, including total units and density bonus units, but exclusive of a manager's unit or units, dedicated to lower income households, except that up to 20 percent of the units, including total units and density bonus units, may be dedicated to moderate income households.

SECTION 3. Section 19.28.060 of Chapter 19.28 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.28.060 Eligibility and application requirements for incentives.

A. Available Incentives. A housing development qualifying for a density bonus may be entitled to at least one incentive. Incentives may include, but are not limited to:

- 1.** A reduction in site development standards such as:
 - a.** Reduced minimum lot sizes and/or dimensions.

- b. Reduced minimum lot setbacks.
 - c. Reduced minimum outdoor and/or private outdoor living area.
 - d. Increased maximum lot coverage.
 - e. Increased maximum building height and/or stories.
 - f. Reduced on-site parking requirements.
 - g. Reduced street standards.
- 2. A reduction in architectural design requirements.
 - 3. A density bonus greater than the amount required by this chapter.
 - 4. Other regulatory incentives proposed by the developer or the City, which result in identifiable, financially sufficient, and actual cost reductions.

B. Parking Requirements. If an applicant qualifies for a density bonus pursuant to this chapter, the applicant may request, in addition to any requested incentive(s), that reduced parking requirements be applied to the project in place of the City's current parking requirements. The parking requirement is inclusive of accessible and guest parking for the entire housing development, but shall not include on-street parking spaces in the count towards the parking requirement. The housing development may provide onsite parking through tandem or uncovered parking, but not through on-street parking. In calculating the number of parking spaces required for a development, if the total number of parking spaces is other than a whole number, the number shall be rounded up to the next whole number.

- 1. Except as otherwise provided in this subsection, the following parking requirements shall apply:
 - a. Zero to one bedroom: one on-site parking space.

- b. Two to three bedrooms: one and one-half on-site parking spaces.
 - c. Four or more bedrooms: two and one-half on-site parking spaces.
- 2. If the housing development includes at least 20 percent lower income units or at least 11 percent very low income units, is located within one-half mile of a major transit stop, and there is unobstructed access to the major transit stop from the development, then the parking requirement shall be one-half on-site parking space per unit.
- 3. If a housing development consists solely of rental units, exclusive of a manager's unit or units, with an affordable housing cost to lower income families, as provided in Section 50052.5 of the California Health and Safety Code, then no parking spaces shall be required as long as the development meets either of the following criteria:
 - a. The development is located within one-half mile of a major transit stop and there is unobstructed access to the major transit stop from the development; or
 - b. The development is a for-rent housing development for individuals who are 62 years of age or older that complies with Sections 51.2 and 51.3 of the California Civil Code and the development has either paratransit service or unobstructed access, within one-half mile, to fixed bus route service that operates at least eight times per day.
- 4. If a housing development consists solely of rental units, exclusive of a manager's unit or units, with an affordable housing cost to lower income families, as provided in Section 50052.5 of the California Health and Safety Code, and the development is either a special needs housing development, as defined in Section 51312 of the California Health and Safety Code, or a supportive housing development, as defined in

Section 50675.14 of the California Health and Safety Code, then no parking spaces shall be required. A development that is a special needs housing development shall have either paratransit service or unobstructed access, within one-half mile, to fixed bus route service that operates at least eight times per day.

5. Upon the request of the developer, the parking requirement (inclusive of parking for persons with a disability and guests) shall be 0.5 spaces per bedroom if all of the following are met:

a. The housing development includes at least 40 percent moderate-income units and at least 10 percent of the units of the housing development are sold to moderate-income households, provided that all units in the development are offered to the public for purchase; and

b. The housing development is located within one-half mile of a major transit stop, as defined in Public Resources Code Section 21155(b), as may be amended from time to time; and

~~a.c.~~ The residents of the development have unobstructed access to the major transit stop from the development.

C. Eligibility for Incentives. Incentives are available to a housing developer as follows:

1. One incentive for housing developments that: (a) restrict at least 10 percent of the total units to lower income households, at least five percent for very low income households, or at least 10 percent for persons and families of moderate income in a development in which the units are for sale ~~common interest development~~; or (b) are for senior housing.

2. Two incentives for housing developments that restrict at least 17 percent of the total units to lower income households, at least 10 percent for very low income households, or at least 20 percent for persons and families of moderate income in a [development in which the units are for sale](#)~~common interest development~~.
3. Three incentives for housing developments that restrict at least 24 percent of the total units for lower income households, at least 15 percent for very low income households, or at least 30 percent for persons and families of moderate income in a [development in which the units are for sale](#)~~common interest development~~.
4. Four incentives for housing developments that restrict 100 percent of the units, including total units and density bonus units, but exclusive of a manager's unit or units, dedicated to lower income households, except that up to 20 percent of the units, including total units and density bonus units, may be dedicated to moderate income households. If the project is located within one-half mile of a major transit stop, the applicant shall also receive a height increase of up to three additional stories, or 33 feet.
5. [One incentive or concession for projects that include at least 20 percent of the total units for lower income students in a student housing development.](#)

SECTION 4. Section 19.28.100 of Chapter 19.28 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.28.100 Findings for approval for density bonus and/or incentive(s).

A. Density Bonus Approval. The following finding shall be made by the approving authority in order to approve a density bonus request:

1. The density bonus request meets the requirements of this chapter.

B. Density Bonus Approval with Incentive(s). The following findings shall be made by the approving authority in order to approve a density bonus and incentive(s) request:

1. The density bonus request meets the requirements of this chapter;
2. The incentive is required in order to provide affordable housing; and
3. Approval of the incentive(s) will have no specific adverse impacts upon health, safety, ~~or the physical environment~~ or on any real property that is listed in the California Register of Historical Resources and for which there is no feasible method to satisfactorily mitigate or avoid the specific adverse impact without rendering the development unaffordable to very low, low, and moderate income households.

C. Denial of a Request for an Incentive(s). The approving authority shall make the following findings prior to disallowing an incentive (in the case where an accompanying density bonus may be approved, or in the case of where an incentive(s) is requested for senior housing or child care facility):

1. That the incentive is not necessary in order to provide for affordable housing costs as defined in Section 19.28.020 of this chapter, or for rents for the targeted units to be set as specified in Section 19.28.020 of this chapter.
2. That the incentive would result in specific adverse impacts upon health, safety, ~~or the physical environment~~ or on any real property that is listed in the California Register of Historical Resources and for which there is no feasible method to satisfactorily

mitigate or avoid the specific adverse impact without rendering the development unaffordable to very low, low, and moderate income households.

3. That the incentive would be contrary to State or Federal law.

SECTION 5. Section 19.60.080 of Chapter 19.60 of Title 19 of the Roseville Municipal Code is hereby amended to read as follows:

19.60.080 Use restrictions.

A. Sales Prohibited; Exceptions. Accessory dwelling units shall not be sold independently of the primary dwelling unit on the lot unless all of the criteria of Government Code Section 65852.26, as may be amended from time to time, are met, including that the accessory dwelling unit or the primary dwelling unit was built or developed by a qualified nonprofit corporation and there are affordability restrictions on the sale and conveyance of the accessory dwelling unit or primary residence that ensure the accessory dwelling unit and primary dwelling will be preserved for low income housing for 45 years for owner-occupied housing units and will be sold or resold to a qualified buyer.

B. Rentals. Accessory dwelling units may be rented as long as the rental term exceeds 30 calendar days. Accordingly, short-term rental permits authorized pursuant to Chapter 4.25 (Short-Term Rentals) will not be issued for accessory dwelling units.

SECTION 6. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 7. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk

ORDINANCE NO. ____

ORDINANCE OF THE COUNCIL OF THE CITY OF ROSEVILLE AMENDING SECTIONS 18.04.025, 18.04.030 AND 18.04.060 OF CHAPTER 18.04 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING CITY COUNCIL, COMMISSION AND COMMITTEE POWERS, ADDING CHAPTER 18.05 TO TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING TENTATIVE MAP APPLICATIONS – MINISTERIAL, AMENDING SECTIONS 18.06.030, 18.06.050 AND 18.06.080 OF CHAPTER 18.06 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING TENTATIVE MAP APPLICATIONS, AMENDING SECTIONS 18.10.010, 18.10.050, 18.10.060, 18.10.070, 18.10.080, 18.10.090, AND 18.10.100 OF CHAPTER 18.10 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING LOT LINE ADJUSTMENTS AND VOLUNTARY MERGERS, AND AMENDING SECTIONS 18.24.010 AND 18.24.015 OF CHAPTER 18.24 OF TITLE 18 OF THE ROSEVILLE MUNICIPAL CODE REGARDING APPEALS.

THE CITY OF ROSEVILLE ORDAINS:

SECTION 1. Section 18.04.025 of Chapter 18.04 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.04.025 Design committee.

The design committee is designated as an “advisory agency” as the term is used in the Subdivision Map Act and for the purposes defined herein. As such, the design committee shall either approve, conditionally approve or deny all tentative maps (vesting or otherwise), lot line adjustments, voluntary mergers, minor tentative map modifications, major tentative map modifications involving four or fewer parcels, tentative map extensions (vesting or otherwise), and parcel map waivers involving four or fewer parcels (refer to Table 18.04.030.A) when these permits are processed concurrently with a design review permit, with the following exceptions:

A. ~~except that the~~ The director has the authority to forward the application to the planning commission if the improvements proposed or required will extend beyond the immediate front of the lot, if the project may cause an undue hardship to the adjacent parcels, or if there are potential significant environmental impacts which may result from the project.

~~A.B.~~ A parcel map, lot line adjustment, and/or voluntary merger associated with a residential multi-unit (three or more units) or mixed use housing project that provides a minimum of 20 percent of the units as affordable units for low, very-low or extremely low income households and where the applicant agrees to enter into an Affordable Housing Agreement prior to issuance of building permits, will be approved through the ministerial engineering permit process.

SECTION 2. Section 18.04.030 of Chapter 18.04 of Title 118 of the Roseville Municipal Code is hereby amended to read as follows:

18.04.030.A Notice requirements and required hearings.

Application Type	Table 18.04.030.A—Advisory Agency, Notice Requirements and Required Hearings				
	City Engineer	Director	Design Committee	Planning Commission	City Council
Tentative Maps	N** -	-	-	H	-
Tentative Parcel Maps	N** -	A	H*	H*	-
Lot Line Adjustments	N** -	A	H*	H*	-
Voluntary Merger	N** -	A	H*	H*	-
Certificates of Compliance	N			-	-
Minor Tentative Map Modifications	N** -	A	H*	H*	-
Major Tentative Map Modifications	-	-	-	H	-
Major Final or Parcel Map Amendments or Corrections	-	-	-	-	H
Reversions to Acreage	-	-	-	-	H
Parcel Map Waiver (four or fewer parcels)	N		H*	H*	-
Parcel Map Waiver (five or more parcels)	-	-	-	H	-
Extension of Tentative Map Expiration Date	N** -	A	H*	H*	-
Final Map	-	-	-	-	N
Parcel Map with Dedication	-	-	-	-	N
Parcel Map without Dedication	N	-	-	-	-

NOTICE TYPES:

Type “H”: PUBLIC HEARING IS REQUIRED. NOTICE OF THE HEARING SHALL BE MAILED OR DELIVERED AT LEAST 10 DAYS PRIOR TO THE PUBLIC HEARING TO THE APPLICANT, PROPERTY OWNER, PROPERTY OWNERS AS SHOWN ON THE MOST RECENT SECURED ASSESSOR’S ROLL, OF PROPERTY WITH 300 FEET OF THE PROPERTY INVOLVED IN THE APPLICATION, AND ALL PERSONS WHO HAVE REQUESTED NOTICE PURSUANT TO SECTION 18.06.130.

Type “N”: NO PUBLIC HEARING OR NOTICE REQUIRED.

Type “A”: THE PUBLIC HEARING MAY BE WAIVED. NOTICE OF INTENT TO APPROVE ENTITLEMENT SHALL BE MAILED OR DELIVERED AT LEAST 10 DAYS PRIOR TO AN ACTION TO APPLICANT, PROPERTY OWNER, AND THE OWNERS, AS SHOWN ON THE MOST RECENT SECURED ASSESSOR’S ROLL, OF PROPERTY WITHIN 300 FEET OF THE PROPERTY INVOLVED IN THE APPLICATION, AND ALL PERSONS WHO HAVE REQUESTED NOTICE, PURSUANT TO SECTIONS 18.06.125 AND 18.10.060 OF THIS TITLE.

* WHEN PROCESSED CONCURRENTLY WITH A DESIGN REVIEW PERMIT, REZONE, GENERAL PLAN AMENDMENT, ETC.

** FOR QUALIFYING PROJECTS PURSUANT TO SECTION 18.10 OR SECTION 18.05

SECTION 3. Section 18.04.060 of Chapter 18.04 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.04.060 Director.

The director shall be responsible for providing application forms and processing applications. For all tentative maps, minor and major tentative map amendments, lot line adjustments, voluntary mergers, reversions to acreage, parcel map waivers, tentative map extensions and minor and major parcel or final map amendments and corrections [subject to the approving authority of the director](#) (refer to Table 18.04.030.A), the director shall refer all applications to the affected departments and agencies which have an interest in the project. The director shall prepare a report for such applications at least three calendar days prior to action or the public hearing. The report shall have in it a recommended action for the application.

The director is designated as an “advisory agency” as the term is used in the Subdivision Map Act and for the purposes defined herein.

The director shall either approve, conditionally approve or deny all tentative parcel map applications (vesting or otherwise), lot line adjustments, voluntary mergers, minor tentative map modifications, tentative map extensions (vesting or otherwise) [subject to the approving authority of the director](#) (refer to Table 18.04.030.A); except that the director has the authority to forward the application to the commission if the improvements proposed or required will extend beyond the immediate front of the lot, if the project may cause an undue hardship to the adjacent parcels, or if there are potential significant environmental impacts which may result from the project.

SECTION 4. Chapter 18.05 of Title 18 of the Roseville Municipal Code is hereby added to read as follows:

18.05 PARCEL MAP APPLICATIONS – MINISTERIAL

18.05.010 Tentative map required.

A tentative map shall be required wherever a final map or parcel map is required by the Subdivision Map Act, unless specifically waived by the provisions of this title or the Subdivision Map Act. (Ord. 2747 § 1, 1993.)

18.05.020 Application Required.

Whenever a tentative map is required, the subdivider shall submit to the director a complete tentative map application to be processed in accordance with the provisions of this chapter and title. An application shall be processed pursuant to Chapter 18.06 unless it is a parcel map associated with a residential multi-unit (three or more units) or mixed use housing project that provides a minimum of 20 percent of the units as affordable units for low, very-low or extremely low income households and where the applicant agrees to enter into an Affordable Housing Agreement prior to recordation of the parcel map (hereinafter Affordable Housing Project), or the application meets the following qualifying criteria for a ministerial parcel map:

- A. The parcel is located within a single-family residential zone, which are the City's single-family residential (R1) and small lot residential (RS) zones.

- B. The parcel map subdivides an existing parcel to create no more than two new parcels of approximately equal lot area provided that one parcel shall not be smaller than 40 percent of the lot area of the original parcel proposed for subdivision.
- C. Both newly-created parcels are a minimum of 1,200 square feet.
- D. The parcel being subdivided has not been established through prior exercise of a parcel map pursuant to this section, nor has the owner or any person acting in concert with the owner previously subdivided an adjacent parcel pursuant to this section.
- E. The proposed parcel map would not require demolition or alteration of any of the following types of housing:
1. Housing subject to a recorded covenant, ordinance, or law that restricts rents to levels affordable to persons and families of moderate, low, or very low income.
 2. Housing which has been occupied by a tenant anytime within the last three years.
 3. Housing subject to any form of rent or price control through a public entity's valid exercise of its police power.
 4. A parcel or parcels on which an owner of residential real property has exercised the owner's rights under Chapter 12.75 (commencing with Section 7060) of Division 7 of Title 1 to withdraw accommodations from rent or lease within 15 years before the date that the development proponent submits an application.
- F. The parcel is not located within a historic district or property included on the State Historic Resources Inventory, as defined in Section 5020.1 of the Public Resources Code, or within a site that is designated or listed as a city or county landmark or historic property or district pursuant to a city or county ordinance.

G. The parcel is not located on a site that is or contains any of the following, pursuant to Government Code subparagraphs (B) to (K), inclusive, of paragraph (6) of subdivision (a) of Section 65913.4:

1. Either prime farmland or farmland of statewide importance, as defined pursuant to United States Department of Agriculture land inventory and monitoring criteria, as modified for California, and designated on the maps prepared by the Farmland Mapping and Monitoring Program of the Department of Conservation, or land zoned or designated for agricultural protection or preservation by a local ballot measure that was approved by the voters of that jurisdiction.
2. Wetlands, as defined in the United States Fish and Wildlife Service Manual, Part 660 FW 2 (June 21, 1993).
3. Within a very high fire hazard severity zone, as determined by the Department of Forestry and Fire Protection pursuant to Section 51178, or within a high or very high fire hazard severity zone as indicated on maps adopted by the Department of Forestry and Fire Protection pursuant to Section 4202 of the Public Resources Code. This subparagraph does not apply to sites excluded from the specified hazard zones by a local agency, pursuant to subdivision (b) of Section 51179, or sites that have adopted fire hazard mitigation measures pursuant to existing building standards or state fire mitigation measures applicable to the development.
4. A hazardous waste site that is listed pursuant to Section 65962.5 or a hazardous waste site designated by the Department of Toxic Substances Control pursuant to Section 25356 of the Health and Safety Code, unless the State Department of Public

Health, State Water Resources Control Board, or Department of Toxic Substances Control has cleared the site for residential use or residential mixed uses.

5. Within a delineated earthquake fault zone as determined by the State Geologist in any official maps published by the State Geologist, unless the development complies with applicable seismic protection building code standards adopted by the California Building Standards Commission under the California Building Standards Law (Part 2.5 (commencing with Section 18901) of Division 13 of the Health and Safety Code), and by any local building department under Chapter 12.2 (commencing with Section 8875) of Division 1 of Title 2.
6. Within a special flood hazard area subject to inundation by the 1 percent annual chance flood (100-year flood) as determined by the Federal Emergency Management Agency in any official maps published by the Federal Emergency Management Agency. If a development proponent is able to satisfy all applicable federal qualifying criteria in order to provide that the site satisfies this subparagraph and is otherwise eligible for streamlined approval under this section, a local government shall not deny the application on the basis that the development proponent did not comply with any additional permit requirement, standard, or action adopted by that local government that is applicable to that site. A development may be located on a site described in this subparagraph if either of the following are met:
 - a. The site has been subject to a Letter of Map Revision prepared by the Federal Emergency Management Agency and issued to the local jurisdiction.
 - b. The site meets Federal Emergency Management Agency requirements necessary to meet minimum flood plain management criteria of the National

Flood Insurance Program pursuant to Part 59 (commencing with Section 59.1) and Part 60 (commencing with Section 60.1) of Subchapter B of Chapter I of Title 44 of the Code of Federal Regulations.

7. Within a regulatory floodway as determined by the Federal Emergency Management Agency in any official maps published by the Federal Emergency Management Agency, unless the development has received a no-rise certification in accordance with Section 60.3(d)(3) of Title 44 of the Code of Federal Regulations. If a development proponent is able to satisfy all applicable federal qualifying criteria in order to provide that the site satisfies this subparagraph and is otherwise eligible for streamlined approval under this section, a local government shall not deny the application on the basis that the development proponent did not comply with any additional permit requirement, standard, or action adopted by that local government that is applicable to that site.
8. Lands identified for conservation in an adopted natural community conservation plan pursuant to the Natural Community Conservation Planning Act (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code), habitat conservation plan pursuant to the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), or other adopted natural resource protection plan.
9. Habitat for protected species identified as candidate, sensitive, or species of special status by state or federal agencies, fully protected species, or species protected by the federal Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et seq.), the California Endangered Species Act (Chapter 1.5 (commencing with Section 2050) of Division 3

of the Fish and Game Code), or the Native Plant Protection Act (Chapter 10
(commencing with Section 1900) of Division 2 of the Fish and Game Code).

10. Lands under conservation easement.

18.05.030 Application Materials Required.

Whenever a tentative map is required, the subdivider shall submit to the director a
complete tentative map application to be processed in accordance with the provisions of this
chapter and title.

A complete application shall include the following:

A. Application Form.

1. The application shall be in a form specified by the director and shall be accompanied
with the correct filing fee;
2. A description of the applicant's interest in the property shall be stated on the
application form;
3. A dated signature by the property owner, or owners, authorizing the processing of
the application, and, if so desired by the property owner, authorizing a representative to
bind the property owner on matters addressed in the application.

B. Tentative Map: Preparation, Form and Number of Copies.

1. The tentative map shall be clearly and legibly drawn and prepared by or under the
direction of a registered civil engineer or licensed land surveyor.

2. The scale of the map shall be at least one inch equals 40 feet unless otherwise specified by the director. If necessary to provide the proper scale, more than one sheet may be used, but the relation of the several sheets shall be clearly shown on each.

3. No single sheet shall exceed 60 inches in length and 42 inches in width.

4. Full size copies, and one copy reduced to eight and one-half inches by 11 inches (suitable for reproduction) of the tentative map. The number of the tentative map copies shall be specified by the director.

C. The following information shall appear on the face of the tentative map:

1. The proposed subdivision name;

2. Names, addresses and telephone numbers of the record owner and subdivider of the land;

3. Name, address and telephone number of the person, firm or organization that prepared the tentative map, and the applicable registration or license number;

4. Date of preparation, north arrow and scale of the map;

5. If the tentative map is based on a survey, the date of the survey;

6. A vicinity map of appropriate scale sufficiently covering adjoining territory to clearly indicate the nearby street patterns, major access streets, property lines, and other adjacent properties in the subdivider's ownership (north arrow pointing in the same direction as the north direction of the subdivision);

7. A statement of existing and proposed zoning and general plan categories, and existing and proposed uses of the property, with the approximate areas of the proposed uses by type;

8. Boundaries and dimensions of the property(ies) involved in the subdivision, with sufficient information to locate the property(ies), and the total area of the subdivision;
9. A list of all service providers and districts, including water, sewer, electric, natural gas, phone, cable and schools;
10. The name of all adjacent subdivisions, if any, and property lines sufficient to show their relationship to the proposed subdivision;
11. Contour lines at intervals of not more than two feet where the general slope of the property is less than 10 percent, and/or at five-foot intervals where the general slope of the property exceeds 10 percent. Contour lines shall extend beyond the tract boundaries where necessary to show drainage conditions on surrounding property which may affect the subdivision;
12. Topographic information shall be sufficient to fully show the configuration of the land and any and all depressions that present drainage problems;
13. The location and general description of any trees with notations as to their specimen type, and other significant natural features with notations as to their retention or destruction;
14. The location of all structures within the subdivision boundaries, notations if they are to remain or be removed, and their distances from other structures and existing or proposed streets and lot lines;
15. The locations, widths and purposes of all existing and proposed easements for utilities, drainage and other public or private purposes, shown by dashed lines, within and adjacent to the subdivision;

16. The location of any 100-year future floodplain. The city engineer may require additional hydrologic analysis to update or determine the boundaries of the 100-year floodplain;

17. Any area of fill or excavation and their respective quantities within the 100-year future floodplain;

18. The locations, widths and names or designations of all existing or proposed streets, alleys, pedestrian ways and other rights-of-way, whether public or private, within and adjacent to the subdivision (including the radius of each centerline curve);

19. The lines and approximate dimensions of all lots, with sequential numbers assigned to each;

20. The total number of lots (listed by phase, if applicable);

21. The total area in square footage or acreage to the nearest one-tenth acre of each lot proposed to be utilized for other than single-family or two-family housing; and

22. A statement on the face of the tentative map declaring that all easements of record are shown on the tentative map and will appear on the final maps.

D. Additional Information and Plans Required With Ministerial Tentative Map

Application. In addition, the following plans and information shall be submitted with a tentative map application:

1. A statement of proposed improvements, including all utilities and landscaping; and

2. A preliminary title report issued not more than six months prior to its submission to the city.

3. Except for an Affordable Housing Project, an affidavit signed by the applicant stating that the applicant intends to occupy one of the housing units as their principal residence for a minimum of three years from the date of the approval of the parcel map. This requirement shall not apply to an applicant that is a “community land trust,” as defined in clause (ii) of subparagraph (C) of paragraph (11) of subdivision (a) of Section 402.1 of the Revenue and Taxation Code, or is a “qualified nonprofit corporation” as described in Section 214.15 of the Revenue and Taxation Code. The affidavit shall further state that the applicant understands that uses allowed on the newly-created lots shall be limited to residential uses.

18.05.040 Prefiling.

Within 30 days of receiving a tentative map application the planning department shall, in writing, determine if the application meets the requirements of Section 18.05.020 and Section 18.05.030. When an application is either ineligible for the ministerial parcel map process or is missing any required information it will not be processed. Prefiling occurs on the date that the application is received with all required information. (Ord. 3286 § 3, 1998; Ord. 2747 § 1, 1993.)

18.05.050 Application referral.

Within five days of prefiling the director will refer copies of the tentative map application to any city department, local, state or federal agency, or other individual or group the director believes may be interested in the project. If no response is received within 21 days of the referral

date, the director will assume that the outside agency, individual or group has no comments.
(Ord. 2747 § 1, 1993.)

18.05.060 Acceptance of application.

Pursuant to Government Code Section 65943, a tentative map application shall be
accepted as complete by the director if it meets the requirements of Section 18.05.030 of this
title.

Within 30 days of prefilng, the director shall send a letter to the applicant indicating:

A. If all of the required information for a tentative map application has been correctly
submitted pursuant to Section 18.05.030; and

B. All information necessary to accept a complete application and to clarify, amplify,
correct or supplement the application; and

C. Suggested design changes or conditions of approval which may need to be met in order
to receive approval.

If the director determines additional information is required, and the additional information
has not been received within six months of the letter requesting the information, then the
application shall be deemed withdrawn, unless extended pursuant to § 18.06.150. (Ord. 2747 § 1,
1993.)

18.05.070 Application deemed “filed.”

An application shall be deemed filed in accordance with Section 66452.1 of the Subdivision Map Act on the date the tentative map application is accepted as complete as specified in Section 18.05.060. (Ord. 2747 § 1, 1993.)

18.05.080 Approval by City Engineer.

After an application is filed, the City Engineer shall approve the tentative map based upon the minimum findings below, and in accordance with the requirements of this title.

- A. The tentative map conforms to all applicable objective requirements of the Subdivision Map Act (Division 2 (commencing with Section 66410)), except as otherwise expressly provided in this section.
- B. The tentative map conforms to objective zoning standards, objective subdivision standards, and objective design review standards, except that conformance is not required where imposition of the standards would have the effect of physically precluding the construction of two units on either of the resulting parcels or that would result in a unit size of less than 800 square feet, nor shall it be required to correct existing non-conforming zoning conditions.
- C. The tentative map provides necessary easements for the provision of public services and facilities.
- D. The parcels have access to, provide access to, or adjoin the public right-of-way.
- E. The project will not have a specific, adverse impact, as defined and determined in paragraph (2) of subdivision (d) of Section 65589.5, upon public health and safety or the physical environment and for which there is no feasible method to satisfactorily mitigate or avoid the specific, adverse impact.

SECTION 5. Section 18.06.010 of Chapter 18.06 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

CHAPTER 18.06 TENTATIVE MAP APPLICATIONS – DISCRETIONARY

18.06.030 Application required to process a tentative map.

Whenever a tentative map is required, the subdivider shall submit to the director a complete tentative map application to be processed in accordance with the provisions of this chapter and title.

A complete application shall include the following:

- A. Application Form.
 - 1. The application shall be in a form specified by the director and shall be accompanied with the correct filing fee;
 - 2. A description of the applicant's interest in the property shall be stated on the application form;
 - 3. A dated signature by the property owner, or owners, authorizing the processing of the application, and, if so desired by the property owner, authorizing a representative to bind the property owner on matters addressed in the application.
- B. Tentative Map: Preparation, Form and Number of Copies.
 - 1. The tentative map shall be clearly and legibly drawn and prepared by or under the direction of a registered civil engineer or licensed land surveyor.

2. The scale of the map shall be at least one inch equals 40 feet unless otherwise specified by the director. If necessary to provide the proper scale, more than one sheet may be used, but the relation of the several sheets shall be clearly shown on each.

3. No single sheet shall exceed 60 inches in length and 42 inches in width.

4. Full size copies, and one copy reduced to eight and one-half inches by 11 inches (suitable for reproduction) of the tentative map. The number of the tentative map copies shall be specified by the director.

C. Information Required on a [Discretionary](#) Tentative Map. The following information shall appear on the face of the tentative map:

1. The proposed subdivision name;
2. Names, addresses and telephone numbers of the record owner and subdivider of the land;
3. Name, address and telephone number of the person, firm or organization that prepared the tentative map, and the applicable registration or license number;
4. Date of preparation, north arrow and scale of the map;
5. If the tentative map is based on a survey, the date of the survey;
6. A vicinity map of appropriate scale sufficiently covering adjoining territory to clearly indicate the nearby street patterns, major access streets, property lines, and other adjacent properties in the subdivider's ownership (north arrow pointing in the same direction as the north direction of the subdivision);
7. A statement of existing and proposed zoning and general plan categories, and existing and proposed uses of the property, with the approximate areas of the proposed uses by type;

8. Boundaries and dimensions of the property(ies) involved in the subdivision, with sufficient information to locate the property(ies), and the total area of the subdivision;

9. A list of all service providers and districts, including water, sewer, electric, natural gas, phone, cable and schools;

10. The name of all adjacent subdivisions, if any, and property lines sufficient to show their relationship to the proposed subdivision;

11. Contour lines at intervals of not more than two feet where the general slope of the property is less than 10 percent, and/or at five-foot intervals where the general slope of the property exceeds 10 percent. Contour lines shall extend beyond the tract boundaries where necessary to show drainage conditions on surrounding property which may affect the subdivision;

12. Topographic information shall be sufficient to fully show the configuration of the land and any and all depressions that present drainage problems;

13. The location and general description of any trees with notations as to their specimen type, and other significant natural features with notations as to their retention or destruction;

14. The location of all railroad rights-of-way and grade crossings; approximate locations of all existing wells, abandoned wells and sumps; and an indication of any physical restrictions or conditions in the subdivision which affect the use of the property;

15. The location of all structures within the subdivision boundaries, notations if they are to remain or be removed, and their distances from other structures and existing or proposed streets and lot lines;

16. The locations, widths and purposes of all existing and proposed easements for utilities, drainage and other public or private purposes, shown by dashed lines, within and adjacent to the subdivision;
17. The location of any 100-year future floodplain. The city engineer may require additional hydrologic analysis to update or determine the boundaries of the 100-year floodplain;
18. Any area of fill or excavation and their respective quantities within the 100-year future floodplain;
19. The proposed method of providing storm water, drainage and erosion control;
20. The locations, widths and names or designations of all existing or proposed streets, alleys, pedestrian ways and other rights-of-way, whether public or private, within and adjacent to the subdivision (including the radius of each centerline curve);
21. Any planned line for street widening or for any other public project in and adjacent to the subdivision;
22. The lines and approximate dimensions of all lots, with sequential numbers assigned to each;
23. The total number of lots (listed by phase, if applicable);
24. The total area in square footage or acreage to the nearest one-tenth acre of each lot proposed to be utilized for other than single-family or two-family housing;
25. The boundaries and acreages of existing and proposed public areas in and adjacent to the subdivision, with the nature of each indicated thereon with the acreage thereof;
26. Land to be offered for dedication for park or recreation purposes, for school purposes, for purposes of providing public access to any public waterway, river or stream, or other public purpose, shall be so designated;

27. Any changes to the subdivision design standards requested pursuant to Section 18.08.090 of this title must be shown on the tentative map and shall be clearly labeled and identified;

28. If multiple final or parcel maps are to be filed on portions of the property shown on the tentative map, a clear statement on the face of the tentative map indicating the intent of the subdivider to do so. Except that if a development agreement obligates the subdivider to show proposed phasing of multiple final maps, then the subdivider shall show the phases on the tentative map; and

29. A statement on the face of the tentative map declaring that all easements of record are shown on the tentative map and will appear on the final maps.

D. Additional Information and Plans Required With [Discretionary](#) Tentative Map Application. In addition, the following plans and information shall be submitted with a tentative map application:

1. A preliminary grading plan prepared in conformance with the improvement standards;

2. A preliminary soils report shall be submitted with every tentative map application. The preliminary soils report may be waived by the city engineer if the city engineer determines that, due to the knowledge the city engineer has as to the soil qualities of the subdivision, a preliminary soils analysis is not necessary. If the preliminary soils report indicates the presence of critically expansive soils or other soil problems, including seepage, rocks or liquids containing deleterious chemicals which, if not corrected, would lead to structural defects or the deterioration of construction materials, a soils investigation of each lot in the subdivision may be required by the city engineer as a condition precedent to consideration of the tentative map. Any soils

investigation done pursuant to this title shall be prepared by or under the direction of a registered civil engineer, engineering geologist or geologist, specializing and recognized in soil mechanics and foundation engineering, and licensed in the state of California.

3. A statement of proposed improvements, including all utilities and landscaping;

4. Sufficient information concerning the existing use of land and water areas in the vicinity of the proposed project, insofar as the applicant can reasonably ascertain.

5. Any alterations proposed to the subdivision design standards shall be accompanied by supporting drawings, statements and other data as required in Section 18.08.090;

6. A preliminary title report issued not more than six months prior to its submission to the city;

7. A traffic study, if required by the criteria established in the improvement standards;

8. A master transportation, grading, and utility plans for subdivisions which exceed 100 acres or 250 parcels, or when required by the city engineer. The plans shall include all necessary supporting technical data and computations as required by the city engineer and the city's improvement standards; and

9. Any other information the director deems necessary to review the application.

E. Additional Information Required for Vesting Tentative Maps. A subdivider who chooses to submit a vesting tentative map as provided for in this chapter shall also submit the following detailed information with the tentative map application:

1. Height, size, and location of all existing or proposed buildings, or structures;

2. Utility, sewer, water, storm drain, and road details;

3. Detailed grading plans adequate for issuance of a grading permit;
4. Complete applications for all other discretionary entitlements which are necessary for the proposed use(s);
5. Traffic circulation and impact;
6. Floodway control and impact;
7. A description of the proposed use(s) of the land.

SECTION 6. Section 18.06.050 of Chapter 18.06 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.06.050 Application referral.

Within five days of prefilming the director will refer copies of the tentative map application to any city department, local, state or federal agency, or other individual or group, ~~that~~ the director believes may be interested in the project. If no response is received within 21 days of the referral date, the director will assume that the outside agency, individual or group has no comments. Comments related to ~~the~~ an environmental document for ~~the~~ a project may still be accepted and considered during its public review period.

SECTION 7. Section 18.06.080 of Chapter 18.06 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.06.080 Environmental review of application.

A. Within 30 days of accepting a complete tentative map application, the director shall determine the appropriate environmental document pursuant to the California Environmental Quality Act (CEQA) ~~prepare an initial study in compliance with CEQA. The director shall then determine the appropriate environmental document for the tentative map (a negative declaration or environmental impact report).~~

B. The director shall prepare and circulate for public review and comment the appropriate environmental document in accordance with ~~the California Environmental Quality Act (CEQA)~~. If the tentative map application is exempt from CEQA, a notice of exemption will be prepared.

SECTION 8. Section 18.10.010 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.010 Applications required.

A. Whenever a lot line is adjusted between two or more lots, where the land taken from one lot is added to another lot, and where a greater number of lots than currently exists will not be created, a lot line adjustment application shall be filed with the director. A lot line adjustment associated with a residential multi-unit (three or more units) or mixed use housing project that provides a minimum of 20 percent of the units as affordable units for low, very-low or extremely low income households and where the applicant agrees to enter into an Affordable Housing Agreement prior to recordation of the lot line adjustment, will be approved through the ministerial engineering permit process in lieu of the discretionary lot line adjustment process.

B. Whenever two or more adjacent lots are to be merged voluntarily pursuant to Section 66499.20-3/4 of the Subdivision Map Act, a voluntary merger application shall be filed with the director. A voluntary merger associated with a residential multi-unit (three or more units) or mixed use housing project that provides a minimum of 20 percent of the units as affordable units for low, very-low or extremely low income households and where the applicant agrees to enter into an Affordable Housing Agreement prior to recordation of the voluntary merger, will be approved though the ministerial engineering permit process in lieu of the discretionary lot line adjustment process.

C. In accordance with Government Code Section 66499.20-1/2, subdivided lands may be merged and resubdivided without reverting to acreage by complying with all applicable provisions of the Subdivision Map Act and this title. All such requests shall be processed as a tentative map application in accordance with the requirements of Section 18.06.040 et seq. The filing of the final map or parcel map shall constitute the legal merger of the separate parcels into one parcel and the resubdividing of such parcel.

SECTION 9. Section 18.10.050 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.050 Acceptance of application.

Following the referral period, the director shall send a letter to the applicant stating whether or not all required information for the lot line adjustment or voluntary merger application has been submitted, and itemizing all information necessary to accept the application. For

discretionary applications ~~T~~the letter may also include recommended design changes or conditions of approval which may be recommended to the advisory agency.

If the director determines additional information is required, and the additional information has not been received within six months of the letter requesting the information, then the application shall be deemed withdrawn.

If the director determines that the application meets the requirements above, then the director shall:

A. For ministerial applications, forward the project to the city engineer for review and approval.-

~~A.~~B. For discretionary applications, notice the project and pursuant to Table 18.04.030.A and set a tentative action date. Except that the director has the authority to forward the application to the commission for it to act upon.

SECTION 10. Section 18.10.060 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.060 Minimum notice of a public hearing.

A. A notice of an intent to approve shall be provided for all lot line adjustment and voluntary merger applications except that no notice of intent shall be required to be provided for a prototype development plan project located within the Riverside Gateway specific plan area or for ministerial projects. Lot line adjustments and voluntary mergers associated with a Riverside Gateway specific plan area prototype development plan project shall be processed as stipulated in the Riverside Gateway specific plan implementation procedures. For all other discretionary lot

line adjustments and voluntary mergers, notice of the intent to approve shall be given at least 10 days in advance of the approval as follows:

1. By mailing, U.S. first class postage prepaid, to the applicant, the property owner of the affected property and to the property owners of all property within 300 feet of the affected property as such owners are shown on the last equalized assessment roll of Placer County.

B. Each notice to approve shall contain at a minimum:

1. The name(s) of the applicant(s) and property owner(s) of the affected property;
2. The file number assigned to the application;
3. The location of the affected property, both in text and graphically in the form of a map;
4. A description of the nature of the request;
5. A preliminary environmental determination;
6. Identification of the advisory agency as community development/planning director and the scheduled date for action; and

7. The following statement:

“The purpose of this notice is to inform you that an application for the described project has been submitted to the Roseville Planning Department. The Community Development/Planning Director may act on the application without holding a public hearing, unless a public hearing is requested in writing by you or any individual wanting to comment on the project prior to the scheduled approval date.”

8. A notice that if the decision is challenged in court, the challenge may be limited to raising only those issues which were raised at the public hearing, if a public hearing is requested,

or in written correspondence delivered to the community development/planning director at, or prior to, the public hearing; and

9. A discussion of the procedure for requesting a public hearing or filing an appeal.

C. Written notice shall also be given to any person requesting in writing notice of a particular application.

D. In addition to these notification procedures, the city may choose to give notice of the public hearing in any other way it deems necessary or desirable.

SECTION 11. Section 18.10.070 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.070 Withdrawal by applicant.

Requests for withdrawal of any application pursuant to this title shall be submitted to the director in writing, unless made at the public hearing. Upon receipt of such request, the director shall notify all concerned parties of the withdrawal. A refund of the filing fee shall be made in accordance with adopted resolutions and ordinances in effect at the time the withdrawal is made.

SECTION 12. Section 18.10.080 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.080 Approval, conditional approval or denial by advisory agency.

A. Following the notice, the advisory agency shall approve, conditionally approve, or deny the application in accordance with the requirements of this title. All decisions of the advisory agency may be appealed in accordance with the appeal procedures of Chapter 18.24.

B. The advisory agency shall attach conditions to the approval of a lot line adjustment to facilitate the following:

1. Compliance with the Zoning Ordinance for the district in which the parcels are located; except that if the parcels or structures are nonconforming with respect to Zoning Ordinance requirements, the lot line adjustment does not increase the degree of nonconformance;
2. Compliance with the local building regulations, including the UBC; and,
3. The relocation of existing infrastructure or easements.

C. The advisory agency may, for a voluntary merger, attach conditions in addition to those listed above to achieve compliance with the general plan, any applicable specific plan, the Zoning Ordinance, The Roseville Municipal Code, the subdivision design standards in Chapter 18.08, and any other applicable policy or standard adopted by the city council.

SECTION 13. Section 18.10.090 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.090 Notice of decision.

Within two working days of the action by the advisory agency, the director shall mail a notice of the decision to the applicant at the address appearing on the application, or to such other address designated in writing by the applicant. The notice shall contain the following information:

- A. Findings upon which the decision was based;
- B. The environmental document prepared and date ratified, unless exempt;
- C. The action of the advisory agency;
- D. Conditions of approval;
- E. An application expiration date and renewal requirements;
- F. Notice of the appeal period and brief description; and
- G. Notice of need to pursue administrative remedies.

SECTION 14. Section 18.10.100 of Chapter 18.10 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.10.100 Effective date.

A decision by the advisory agency to approve or conditionally approve ~~a~~ discretionary application shall be effective upon the expiration of the 10-calendar-day appeal period, unless an appeal is received. A decision by the city engineer to approve a ministerial application shall be effective upon the approval date.

SECTION 15. Section 18.24.010 of Chapter 18.24 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.24.010 Appeal authority.

The appeal authority is designated according to Table 18.24.015 to hear appeals from any decision made pursuant to this title, including those relating to acceptance of prefilling materials, and to hear appeals of any decision of an advisory agency as designated in this title. [Ministerial applications are not subject to appeal.](#)

SECTION 16. Section 18.24.015 of Chapter 18.24 of Title 18 of the Roseville Municipal Code is hereby amended to read as follows:

18.24.015 Appeal authority, notice requirement and required hearing.

APPEAL AUTHORITY, NOTICE REQUIREMENT AND REQUIRED HEARING

Appeal from Action or Decision of	Appeal Authority	Notice Requirement
City Engineer	Planning Commission	H*
Community Development/Planning Director	Planning Commission	H*
Design Committee	City Council	H*
Planning Commission	City Council	H*

Notice Type:

Type “H”: Public Hearing—Notice of the public hearing shall be provided consistent with Public Hearing Notice requirement in 18.06.130.

SECTION 17. This ordinance shall be effective at the expiration of thirty (30) days from the date of adoption.

SECTION 18. The City Clerk is hereby directed to cause this ordinance to be published in full at least once within fourteen (14) days after it is adopted in a newspaper of general circulation in the City, or shall within fourteen (14) days after its adoption cause this ordinance to be posted in full in at least three (3) public places in the City and enter in the Ordinance Book a certificate stating the time and place of said publication by posting.

PASSED AND ADOPTED by the Council of the City of Roseville this ____ day of _____, 20__, by the following vote on roll call:

AYES COUNCILMEMBERS:

NOES COUNCILMEMBERS:

ABSENT COUNCILMEMBERS:

MAYOR

ATTEST:

City Clerk