



AGENDA

March 13, 2019

CITY COUNCIL SPECIAL MEETING BUDGET WORKSHOP

4:00 p.m.

Council Chambers
311 Vernon Street
Roseville, California
www.roseville.ca.us

THE CITY OF ROSEVILLE WELCOMES YOUR PARTICIPATION

If an agenda item is open to public comment, such public comment shall be addressed to the chair of the meeting.

Public Comment - Speakers have three minutes under Public Comment to speak on issues that are not listed on the agenda and are within the City's jurisdiction. The Brown Act does not permit any action or discussion on items not listed on the agenda.

Consent Calendar - If applicable, the Consent Calendar consists of routine items that may be approved by one motion. Any person can remove an item from the Consent Calendar to be discussed separately.

Agenda Items - Speakers have five minutes to address items that are listed on the agenda.

Americans with Disabilities Act - Notify the City Clerk or Secretary at least 72 hours in advance if special assistance is required to participate in a meeting including the need of auxiliary aids or services.

Audio/Visual Presentations - If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk or Secretary at least 72 hours in advance.

Roseville City Clerk 311 Vernon Street, Roseville, CA 916-774-5200 TDD 916-774-5220

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PLEDGE OF ALLEGIANCE**
4. **MEETING PROCEDURES**
5. **PRESENTATIONS**

5.1. FY2019-2020 Budget Workshop

Staff recommends the City Council take the following action:

1. Receive a report from staff that provides an update and overview on CALPERS and other unfunded liabilities.
2. Receive a report from staff that provides an update on the budget process and shares recommendations.
3. Provide feedback and direction to staff on potential budget priorities and funding strategies for the FY2019-20 budget.

Development of the FY2019-20 budget will include any increased revenues resulting from additional fees and increased tax revenues of 16 million dollars resulting from the passage of Measure B. At the workshop, staff will present detailed budgetary information along with proposed service level increases for City Council consideration. Staff will also request policy direction from the City Council to utilize one-time monies for one-time costs, funding strategies for unfunded obligations, and the implementation of the stabilization reserve fund, in an effort to lessen the depth of potential future reductions.

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6. PUBLIC COMMENTS

7. COUNCIL / STAFF / REPORTS/ COMMENTS

8. ADJOURNMENT