



MINUTES
June 5, 2018

CITY COUNCIL BUDGET WORKSHOP
4:00 p.m.
Council Chambers
311 Vernon Street
Roseville, California

**THE JUNE 5, 2018 CONTINUANCE OF THE BUDGET WORKSHOP WAS
CANCELLED AS THE JUNE 4, 2018 WORKSHOP CONCLUDED WITH ALL
TOPICS PRESENTED. PROPOSED ADOPTION OF BUDGET WILL
OCCUR ON JUNE 20, 2018.**

1. CALL TO ORDER

2. ROLL CALL

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

4. MEETING PROCEDURES

5. PUBLIC COMMENTS

6. SPECIAL REQUESTS/REPORTS/PRESENTATION

6.1. BUDGET WORKSHOP

- A. Introduction - Dominick Casey, Acting City Manager**
- B. Fiscal Overview - Jay Panzica, Chief Financial Officer
Dennis Kaufman, Finance Director**

- C. Department Overviews
 - 1. Development Services
 - 2. Public Works
 - 3. Parks and Recreation
 - 4. Police
 - 5. Fire
 - 6. Electric
 - 7. Environmental Utilities

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7. COUNCIL / STAFF / REPORTS/ COMMENTS

8. ADJOURNMENT