



AGENDA

February 6, 2017

PARKS AND RECREATION COMMISSION MEETING

7:00 p.m.

City Council Chambers
311 Vernon Street
Roseville, California

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF MINUTES

3.1. December 5, 2016 Minutes

4. PUBLIC COMMENTS

5. REQUESTS/PRESENTATIONS

5.1. Welcome New Commissioners - Kathy Barsotti

Introduction of new members

5.2. Commission Recognition - Tara Gee

Recognition of Commission Service - Former Commissioners Nick Alexander, Paul Frank

5.3. USA Softball Sacramento - Presentation of Jim Farrell Award - Cassi Ponzo, Dave Maudsley

Presentation by USA Softball Sacramento

5.4. Operation Swim Program - Check Presentation - Alexa Pritchard

Grant check presentation - Sally Johnson Swim Fund

5.5. Commission Officers - Kathy Barsotti

Elect new commission officers as Chair, Vice-Chair, Secretary

5.6. Commission Assignments: YSC, Park Naming Subcommittee - Alexa Pritchard, Tara Gee

Assign Commissioners to the Youth Sports Coalition and the Park Naming Subcommittee

5.7. Youth Sports Coalition Project Funding Approval - Alexa Pritchard

Approve Project Funding for Backstop Painting and Storage Units for YSC

groups

5.8. Approve the Master Plan for W-50A - Tara Gee

Review the master plan and forward to City Council for approval

6. BOARD MEMBER / COMMISSIONER / STAFF REPORT

6.1. Updates and Reports from Department Staff

7. ADJOURNMENT



PARKS AND RECREATION COMMISSION

Title: December 5, 2016 Minutes

Meeting Date: 2/6/2017
Item #: 3.1.

ATTACHMENTS:

Description

December 5, 2016 Draft Minutes



City of Roseville
Parks and Recreation Commission – **Minutes**
December 5, 2016

Commissioners Present: Scott Alvord, Paul Frank, Audrey Huisking, Andraé Randolph, Roy Stearns, Logan Cole

Absent Excused: Nick Alexander, Doyle Radford Jr.

Staff Present: Dion Louthan, Director
Kathy Barsotti, Recreation Manager
Tara Gee, Park Planning and Development Superintendent
Mike Christensen, Deputy City Attorney
Ellen Worland, Recording Secretary

I. ROLL CALL – Chair Frank called the meeting to order at 7:00 P.M.

II. PLEDGE OF ALLEGIANCE –Audience member, Ben Frank, led all in the Pledge of Allegiance.

III. APPROVAL OF MINUTES – *A motion to approve minutes for **November 7, 2016** was made by Commissioner Huisking; Commissioner Cole seconded and the motion was passed unanimously.*

IV. PUBLIC COMMENT - None.

V. SPECIAL REQUESTS/ REPORTS/ PRESENTATIONS

A. ♦ Youth Commissioner Appointment Recommendation – Kathy Barsotti

Ms. Barsotti reviewed the selection process for the Youth Commission position. Logan Cole served in this position for the past calendar year which expires December 31, 2016. The selection committee is recommending Courtney Carpenter to serve beginning in January 2017 for a one year term.

Public Comment – none.

Motion: Commissioner Stearns moved to approve the recommendation of the committee pending Council approval, to appoint Courtney Carpenter as Youth Commissioner for the Parks and Recreation Commission; Commissioner Randolph seconded and the motion passed unanimously.

B. Al Johnson Wildlife Area: Update – Tara Gee

Ms. Gee provided a brief update on the Al Johnson Wildlife Area. The initial conceptual plan was presented in 2006 however funding has not been identified for the project. Ms. Gee advised the Commission about the current uses of the land and future plans for the site. A sign dedication will take place in May 2017.

Public Comment – None.

Staff answered Commission questions regarding water storage, current land lease and occupant, preserve status, possibilities for public/private partnership, and future amenities for the site.

C. Commission Recognition – Dion Louthan

Mr. Louthan recognized outgoing Commissioners Alvord and Cole for their service to the Parks and Recreation Commission. Both were presented plaques highlighting accomplishments during their respective terms.

VI. REPORTS / COMMENTS/ COMMISSION/STAFF

Updates and Reports from Department Staff

- Mr. Louthan provided an update regarding the progress on the Sports Complex specifically regarding the 404 permit.
- Mr. Louthan announced that due to construction in the City Council Chambers, the January Commission meeting has been cancelled. City Council meetings have also been adjusted.
- Discussions have started with the High School District regarding joint use at the proposed new high school in the West Plan; negotiations with the Roseville City School District are ongoing regarding access.
- Ms. Barsotti highlighted Holiday Events and the Neighborhood Santa program.

Commission Comments

- Commissioners recognized PRL staff for the outstanding events organized for the residents in the City.
- Commissioners also thanked outgoing Commissioners for their contributions.

VII. Adjournment

Motion to adjourn was introduced by Commissioner Huisking; Commissioner Cole seconded and the motion passed unanimously. The meeting was adjourned at 8:00 PM. The next meeting is scheduled on February 6, 2017.

Respectfully Submitted,

Ellen Worland

Ellen Worland



PARKS AND RECREATION COMMISSION

Title:

USA Softball Sacramento - Presentation of Jim Farrell Award - Cassi Ponzo, Dave Maudsley

Meeting Date: 2/6/2017

Item #: 5.3.

ATTACHMENTS:

Description

Staff Report

Commission Communication

DATE: January 29, 2017

TITLE: City of Roseville – James Farrell Award - Amateur Softball Assn.

CONTACT: Dion Louthan, Parks, Recreation & Libraries, 774-5131

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Representatives from the Greater Sacramento Softball Association (GSSA), Cassi Ponzio, will make a short presentation to the Commission. This is an informational item; no action is required by the Commission.

BACKGROUND

The James Farrell Award is presented to cities and communities that host some of the highest rated softball tournaments in the Amateur Softball Association (ASA) program. (The National Office has determined that rebranding ASA Softball to USA Softball is in the best interests of the program and now that softball is back in the Olympics it will join the other governing bodies across the country that represent their individual sports. So in the future, ASA will be USA Softball.) The award is named after a long time employee of the ASA who was responsible for National Tournament programs. Events considered must score at least a 95% in three categories as determined by the ASA National Representative, ASA Umpire-In-Chief and the National Office in Oklahoma City. Based on this rating system the City of Roseville, in hosting the **Girl's 14 A Western National Championships**, was presented with the award at the ASA Council Meeting luncheon in Shreveport, Louisiana in November 2016. GSSA volunteers were on hand to accept the award at the National ASA meeting. The award event took place in July with 31 teams participating from across the Western United States. This is the **eleventh** consecutive James Farrell award for the City of Roseville.

FISCAL IMPACT

There is no fiscal impact related to the award; however National Softball Tournaments are excellent tourism events. This event generated 2000 room nights within the Placer Valley footprint hotels. As a reminder, GSSA was awarded the **2017 14B Girl's Western National** at the November 2015 ASA Council meeting in Louisville, Kentucky. Sacramento ASA, the City of Roseville and Placer Valley Tourism have created a strong tournament package that continues to be the envy of many cities and a great partnership which brings tourism events to the region. These events in turn create sales tax opportunities and become truly a "win-win-win" situation for our business, community and City partners.

SUMMARY

This is an informational item only; no action is required.

Respectfully Submitted,



Dion Louthan, Director
Parks, Recreation & Libraries



PARKS AND RECREATION COMMISSION

Title: Commission Officers - Kathy Barsotti

Meeting Date: 2/6/2017
Item #: 5.5.

ATTACHMENTS:

Description

Staff Report



COMMISSION COMMUNICATION

DATE: January 30, 2017

TITLE: Election of Parks and Recreation Commission Officers

CONTACT: Ellen Worland, Administrative Assistant, (916) 774 5131

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Select new officers for the Parks and Recreation Commission to be effective at the next meeting in March 2017.

BACKGROUND

In accordance with Meeting Procedures, the Parks and Recreation Commission requires the election of new officers annually. Previous officers for 2016 were as follows:

Paul Frank, Chair
Audrey Huisking, Vice-Chair
Roy Stearns, Secretary

Changes of officers will be effective with the next meeting this year.

FISCAL IMPACT

There is no fiscal impact as a result of these changes.

RECOMMENDATION

Recommend a motion to elect Chair, Vice Chair and Secretary for a new term of office for the Parks and Recreation Commission effective in March 2017.

Respectfully submitted,

Ellen Worland

Ellen Worland, Recording Secretary

APPROVED:

A blue ink signature of Dion Louthan, written over a horizontal line.

Dion Louthan, Director Parks, Recreation & Libraries



PARKS AND RECREATION COMMISSION

Title:

Commission Assignments: YSC, Park Naming Subcommittee - Alexa Pritchard, Tara Gee

Meeting Date: 2/6/2017

Item #: 5.6.

ATTACHMENTS:

Description

Staff Report

COMMISSION COMMUNICATION

DATE: January 27, 2017

TITLE: Youth Sports Coalition Member Appointees

CONTACT: Alexa Pritchard, Recreation Superintendent, 774-5949

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Recommend that the Parks and Recreation Commission appoint one Commissioner to serve as the Youth Sports Coalition Chairperson, a second Commissioner to serve as the Youth Sports Coalition Vice-Chairperson and a third Commissioner to serve as a member of the Youth Sports Coalition.

BACKGROUND

The Youth Sports Coalition is comprised of ten members – three (3) Parks and Recreation Commissioners and seven (7) youth sports leagues. Each youth sports league member organization has one (1) representative to serve on the Coalition and may identify one (1) alternate representative.

The Parks and Recreation Commission shall appoint three (3) Commission members to serve on the Coalition. The Commission shall appoint one (1) of these three members to serve as the Coalition Chairperson and one (1) of these three members to serve as the Vice Chairperson.

In the event of the resignation or termination of an Appointed Representative or Designated Alternate, the Coalition or the Department shall request the appointing youth sports organization or Commission to fill such vacancy.

At this time, the Coalition currently has one vacancy that needs to be filled, with Commissioners Radford and Randolph currently serving as the Coalition's Chairperson and Vice-Chairperson.

FISCAL IMPACT

The appointment of a Parks & Recreation Commissioner to serve as the Youth Sports Coalition will have no fiscal impact on the City general fund.

SUMMARY

Recommend that the Parks and Recreation Commission appoint one Commissioner to serve as the Youth Sports Coalition Chairperson, a second Commissioner to serve as the Youth Sports Coalition Vice-Chairperson and a third Commissioner to serve as a member of the Youth Sports Coalition.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read 'Alexa Pritchard', written over a light blue rectangular background.

Alexa Pritchard, Recreation Superintendent

APPROVED:

A handwritten signature in blue ink, appearing to read 'Dion Louthan', written over a light blue rectangular background.

Dion Louthan, Parks, Recreation and Libraries Director



PARKS AND RECREATION COMMISSION

Title: Youth Sports Coalition Project Funding Approval - Alexa Pritchard

Meeting Date: 2/6/2017

Item #: 5.7.

ATTACHMENTS:

Description

Staff Report - Storage Unit - Maidu

Staff Report - Backstop

Staff Report - Storage Units

COMMISSION COMMUNICATION

DATE: January 27, 2017

TITLE: Roseville Youth Sports Coalition – Project Funding Approval

CONTACT: Alexa Pritchard, Recreation Superintendent, 774-5949

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding to go towards the purchase of one storage unit as part of the new storage project at Maidu Regional Park on behalf of Roseville Girls Softball. The total cost of one unit is \$6,800.00 and Roseville Girls Softball would like to utilize their remaining portions of YSC Funds to go toward this total. That amount is \$2,547.57

BACKGROUND

The Roseville Youth Sports Coalition (YSC) is a unique partnership between local independent youth sports providers and the City of Roseville. The youth sports partners provide athletic activities, opportunities and competition for participants, and the City provides game and practice fields for the partners.

The YSC is made up of seven youth sports providers within the City of Roseville. Beginning in 2006 the YSC agreed to a \$10 per participant fee to the City or Roseville to support youth sports with the City. Participant fees are collected by the City with 50% providing for field maintenance and athletic field operations. The remaining 50% is divided equally between YSC directed projects and City staff directed athletic projects.

Roseville Girls Softball reserved one unit at the onset of this City project. At the January 26, 2017 Meeting of the YSC, the Coalition approved the payment of \$2,547.57 from the YSC portion of funding to the Roseville Parks, Recreation & Libraries Department for the partial payment of one storage unit with a unanimous vote of 7 Ayes.

FISCAL IMPACT

The payment of \$2,547.57 will come directly from the YSC Funds and will have no fiscal impact on the City portion of the YSC monies collected.

SUMMARY

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding of \$2,547.57 for partial payment of one storage unit at Maidu Regional Park.

Respectfully submitted,



Alexa Pritchard, Recreation Superintendent

APPROVED:



Dion Louthan, Parks, Recreation and Libraries Director

COMMISSION COMMUNICATION

DATE: January 27, 2017

TITLE: Roseville Youth Sports Coalition – Project Funding Approval

CONTACT: Alexa Pritchard, Recreation Superintendent, 774-5949

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding to reimburse Roseville Girls Softball for backstop painting of Hillsborough and Vencil Brown fields. The total cost of reimbursement is \$961.21.

BACKGROUND

The Roseville Youth Sports Coalition (YSC) is a unique partnership between local independent youth sports providers and the City of Roseville. The youth sports partners provide athletic activities, opportunities and competition for participants, and the City provides game and practice fields for the partners.

The YSC is made up of seven youth sports providers within the City of Roseville. Beginning in 2006 the YSC agreed to a \$10 per participant fee to the City or Roseville to support youth sports with the City. Participant fees are collected by the City with 50% providing for field maintenance and athletic field operations. The remaining 50% is divided equally between YSC directed projects and City staff directed athletic projects.

Roseville Girls Softball went through the proper project process. At the January 26, 2017 Meeting of the YSC, the Coalition approved reimbursement to Roseville Girls Softball of \$961.21 from the YSC portion of funding for this project with a unanimous vote of 7 Ayes.

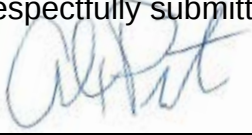
FISCAL IMPACT

The payment of \$961.21 will come directly from the YSC Funds and will have no fiscal impact on the City portion of the YSC monies collected.

SUMMARY

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding of \$961.21 for reimbursement to Roseville Girls Softball for the backstop painting project at Hillsborough and Vencil Brown fields.

Respectfully submitted,



Alexa Pritchard, Recreation Superintendent

APPROVED:



Dion Louthan, Parks, Recreation and Libraries Director

COMMISSION COMMUNICATION

DATE: January 27, 2017

TITLE: Roseville Youth Sports Coalition – Project Funding Approval

CONTACT: Alexa Pritchard, Recreation Superintendent, 774-5949

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding to purchase two storage units as part of the new storage project at Maidu Regional Park on behalf of Roseville Youth Soccer Club. The total cost is \$13,600.00.

BACKGROUND

The Roseville Youth Sports Coalition (YSC) is a unique partnership between local independent youth sports providers and the City of Roseville. The youth sports partners provide athletic activities, opportunities and competition for participants, and the City provides game and practice fields for the partners.

The YSC is made up of seven youth sports providers within the City of Roseville. Beginning in 2006 the YSC agreed to a \$10 per participant fee to the City or Roseville to support youth sports with the City. Participant fees are collected by the City with 50% providing for field maintenance and athletic field operations. The remaining 50% is divided equally between YSC directed projects and City staff directed athletic projects.

Roseville Youth Soccer Club reserved two units at the onset of this City project. At the January 26, 2017 Meeting of the YSC, the Coalition approved the payment of \$13,600 from the YSC portion of funding to the Roseville Parks, Recreation & Libraries Department for the two storage units with a unanimous vote of 7 Ayes.

FISCAL IMPACT

The payment of \$13,600 will come directly from the YSC Funds and will have no fiscal impact on the City portion of the YSC monies collected.

SUMMARY

Recommend that the Parks and Recreation Commission approve the Youth Sports Coalition's (YSC) recommendation to allocate resources from the YSC portion of funding of \$13,600.00 for two storage units at Maidu Regional Park.

Respectfully submitted,



Alexa Pritchard, Recreation Superintendent

APPROVED:



Dion Louthan, Parks, Recreation and Libraries Director



PARKS AND RECREATION COMMISSION

Title: Approve the Master Plan for W-50A - Tara Gee

Meeting Date: 2/6/2017

Item #: 5.8.

ATTACHMENTS:

Description

Staff Report



Commission Communication

DATE: January 9, 2017

TITLE: APPROVE THE MASTER PLAN FOR W-50A SCHOOL/PARK SITE

CONTACT: Tara L. Gee, Park Planning & Development Superintendent/774-5253

Meeting Date: February 6, 2017

SUMMARY RECOMMENDATION

Approve the W-50A school/park master plan and forward to the City Council, pending completion of the environmental clearance, for final approval.

BACKGROUND

Location and Size

This school/park is located in the West Roseville Specific Plan area and is approximately 6 acres in size. It is located in the north portion of West Roseville off of Westbrook Boulevard and Brookstone Drive.

Master Plan Proposal

The master plan proposes a design that offers an informal layout for passive play. The plan includes a shaded picnic area, a children's play and swing area, a small adult fitness pod and a small water spray feature clustered together. The park design also identifies a perimeter walking path, open turf on the interior for play and water-efficient landscaping along the park exterior. The plan extends the school parking with approximately 15 new spaces.

Public Outreach

Two public workshops were held in late Summer and Fall of 2016. Workshop notifications were provided first with a postcard to the neighborhood and neighborhood associations (both Fiddymont Farm and West Park), with follow up emails to those attending the workshops. An average of 9 people attended both workshops.

The first workshop identified park amenities which were suggested by the residents. The amenities receiving the highest interest using a three dot method included:

- Trees, landscape (4)
- Gathering Area / Picnic Area (8)
- Children's splash pad (3)
- Tennis Courts (6)
- Adult Fitness Equipment (3)
- Basketball (2)
- Shade Structure (5)
- Hose Bib, access to water (5)
- Park Climber (1)
- Restroom (3)
- Gazebo (1)

The second workshop presented a concept sketch for review and feedback from the residents. Feedback at this meeting suggested the parking lot and fitness pod be reduced in size, increase the

size of the water play area and consider the balance of fast and slow growing trees. The discussion also included the high cost of tennis courts, and the greater community benefit of installing tennis courts in a regional site such as near the high school where we could potentially install more than two.

The restroom was also not included in the park as the design leaned more to a one hour “stay and play” experience. Generally, with an hour “stay and play” value, restrooms are not included in the design. While the budget is \$1.2 million, both the tennis courts and restroom are high cost amenities. Should these items be included, other amenities planned for the park would need to be eliminated. The design seeks to find balance of community needs, addressing the greatest overall benefit and meet the allotted budget. Additionally, these two amenities have a higher on-going/long term maintenance cost. Consideration of our maintenance and life cycle costs are also factored when making design decisions.

For meeting notes of each meeting, see

[http://www.roseville.ca.us/parks/parks_n_facilities/planning_our_parks/parks_in_the_works.asp#W-50A Neighborhood Park Site](http://www.roseville.ca.us/parks/parks_n_facilities/planning_our_parks/parks_in_the_works.asp#W-50A_Neighborhood_Park_Site)

Additionally, a two week write in period was provided in early December 2016. Thirteen comments were submitted (see attached). Most of the comments received were from residents who did not attend the two face to face workshops. Many of the suggestions were reviewed during the public workshops. Responses were made to all comments with no additional feedback from the residents. Based on the comments received, it appears that overall, the park design is supported.

Schedule

The target for start of construction is Spring 2018.

FISCAL IMPACT

The master plan meets the \$1.2 million budget. Funds collected through the West Roseville Neighborhood Park Fund have been allocated for this park. Maintenance costs will be approximately \$10,000/year/acre. The funding source for maintenance is provided through the West Roseville Community Facilities District for Service.

ENVIRONMENTAL REVIEW

Environmental review is underway.

RECOMMENDATION

Approve the W-50A school/ park master plan and forward to the City Council, pending completion of the environmental clearance, for final approval.

Respectfully Submitted,



Tara L. Gee, Park Planning & Development Superintendent



Dion Louthan, Assistant City Manager/Parks, Recreation & Libraries Director

Vicinity Map



CONCEPT SKETCH (after workshop #1/presented at workshop #2)



MASTER PLAN



PARK W-50A
NOVEMBER 18, 2016



PARKS AND RECREATION COMMISSION

Title: Updates and Reports from Department Staff

Meeting Date: 2/6/2017
Item #: 6.1.

ATTACHMENTS:

Description

Updates and Reports

February 2017

85,454

Total materials loaned at all three libraries
& the Mobile Library

34,069

Visitors at all three libraries and the
museum

3,139

Reference questions answered at all three
libraries

4,248

Program attendees including the museum
& outreach programs

4,741

Public computer sessions at all three
libraries

182

Volunteer hours from all three libraries
and the museum



Happy Holidays from your Library and MMHS staff!

STORM RESPONSE & CURRENT ACTIVITIES:

- Storm emergency response
- Storm clean up & debris removal
- Park & Street Tree Inspections to assure public safety
- Continued contractor routine cycle maintenance (grid) pruning
- Oak mitigation maintenance & monitoring
- Bike trail maintenance

Here are a few pictures from the recent storm events:



WINTER REPORT

This winter brought a number of storms and precipitation which has helped our urban forest and natural resources with the needed moisture.

Staff has closely worked together with the Floodplain Management Division and breached a number of beaver dams and removed fallen trees in the creeks to prevent flooding. The City's well maintained creek system worked very well as the last storm events showed.



Urban Foresters Notes:

The City experienced multiple storm events in January with heavy rains; wind gusts were recorded over 50mph. City and contractor storm emergency response crews were busy clearing roadways and sidewalks from fallen branches and trees. The City's proactive urban forestry program with regular grid pruning cycles has been paying off since mainly private trees and trees in Open Space areas failed during the severe winter storms. Open Space Division crews spent the last couple of weeks cleaning up debris and inspecting city areas such as parks, streetscapes and bike trails to assure public safety. Over 70 hangers in parks and roadways were removed in order to prevent falling branches and keeping our community safe.

Here's The Dirt

What's New In Park Development
February 2017, Parks & Recreation Commission Report

New Parks Under Design or Construction Document Development

W-50B Neighborhood Park Site: (Astill) The Park Development Agreement approved at the December 7, 2016 meeting. The developer is hoping to break ground in the Summer of 2017.

W-50A School/Park: Public outreach for this 6.5 acre school/park site is complete. The Commission meeting will be a public meeting for master plan review and recommendation to forward to the Council for approval.

Rehabilitation Projects

Rube Nelson Park Play Structure: Plans are underway to remove and replace the play structure at this park. Actual replacement has shifted to February/March 2017.

Roseville Aquatics Complex Pool Replaster and Deck Repair: Plans are underway to repair the competition pool and surrounding deck. A \$500,000 grant provided by Placer Valley Tourism has been awarded. The City is allocating additional funding of \$700,000 for a complete project.

Parks Out to Bid or Under Construction

Restrooms at Hamel Park: Construction is underway with an anticipated completion in early February 2017.

Turn-Key at Stone Point (Patricia Kennedy): This 3 acre neighborhood park will be constructed by Taylor-Morrison Homes on behalf of the City. This project has started construction. Work is currently suspended due to winter rains.

Turn-Key at Stoneridge (Russ Waltrip Jr): This is being constructed by Elliott Homes on behalf of the City. This project is in the final stages of completion with targeted soft opening late February/early March. A formal dedication has not yet been scheduled.

F-97 Pocket Park (Elizabeth Jane Fidyment) This 1.5 acre turn-key park project in West Roseville. The Developer has started construction and is working through the winter. Targeted completion is Spring 2017.

Items to Note:

Planning a park takes approximately two years from start (public outreach) to completion of construction. See http://roseville.ca.us/parks/parks_n_facilities/planning_our_parks/planning.asp for more information on our eight (8) step process as well as our 90 second video on "Building parks".

Harry Crabb Park, phase 2 and Central Park, phase 3 are currently out to bid. Laurel T Stizzo Park has been bid. Bids are currently under review.

A Message from Park Operations - Dave Salter

Over the last several weeks, Park Operations has been kept on our toes as we emerge from a couple rounds of very wet weather. Monumental rainfall has hampered our ability to get some of our work done in a timely manner, while we have been busy with storm related duties.

We can finally take a breath from the fall, and all the leaf clean up that it entails. Over the past few months our crews have been working daily to keep the plethora of leaves off of the turf and out of the playgrounds. Now on to other things!

We have also been working on getting our sports fields ready for the upcoming season. This includes over seeding our sports turf, focusing on the heavy use areas in the soccer and softball fields. We have also been working on renovating the infields at our sports complexes as well. Unfortunately, the large amount of rainfall has hindered our ability to get this done and we continue to try and catch up so we can get them ready for the year ahead. We are almost there.

Lastly, we have started going through our parks and getting our irrigation systems ready for the start up later this spring. It looks like we are going to have a very busy and exiting season, which promises to be more wet and wild than we are used to in recent years. Maybe it will help us to conserve even more water. Bring it on!

Graffiti & Vandalism

Graffiti	# of Incidents
Lockridge Park	1
Olympus Park	2
Total	\$870.00

Vandalism	Cost
James Hall Park	\$94.40
Kaseberg Park	\$94.40
Misty Wood Park	\$94.40
Veterans Parks North	\$249.87
Total	\$533.07

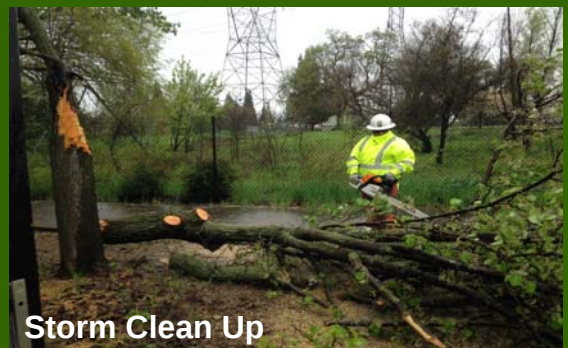
**FY2016-17 Graffiti & Vandalism
Total : \$6,909.95**



**Leaf Pick Up
Royer Park**



**Sandbag Station
Corporation Yard**



Storm Clean Up

SEA

Fitness membership revenue is up this month when compared to last year and is largely due to a shift of members changing their monthly EFT memberships, into annual membership. Yet, overall for the year, membership revenues remain fairly consistent when compared to last year. The Aquatics Division is currently in the middle of recruiting for a fulltime Pool Manager. This is a new position to the division and will help to provide a more consistent on deck staffing presence at the Indoor Pool. The goal is to have this position filled and working by the start of March. The part-time positions of Aquatics Specialist I and II open on Feb. 6th and staff will start to visit the local high school swim teams soon with recruitment materials. Please see the attached recruitment flyer. Feel free to share with anyone you think might be interested in a summer job.

LAND

Fitness membership revenue is up this month due to an increase in both monthly EFT and annual memberships. Rental revenues increased this month due to new increase in the use of the both the Roseville Sports Center gymnasium and the all weather field. This tends to be the time of year for non-profit fundraising events in the gym and with all the rain soccer organizations are looking for a playable field.

February kicks off "Heart Healthy Month" for fitness members and includes themed weeks and a variety of heart healthy information and sample classes. Activities will be held at all three locations, Roseville Sports Center, Mike Shellito Indoor Pool and the Maidu Community Center.

Day Camps begin the summer hiring process this month with Recreation Specialist positions opening Feb. 14th and Recreation Aide positions opening Feb. 28th.

The Stats...

MSIP Swim Lessons Participants/Waitlist

Dec. 2015 - 414/425

Dec. 2016 - 433/566

MSIP Fitness Membership Revenue

Dec. 2015 - \$20,550

Dec. 2016 - \$28,466

RSC Fitness Membership Revenue

Dec. 2015 - \$26,268

Dec. 2016 - \$39,615

Roseville Sports Center Rental Revenue

Dec. 2015 - \$5,441

Dec. 2016 - \$12,445

Summer Jobs

Staff conducted a summer job overview on Thursday, Jan. 19th. This was held for both potential applicants and their parents to get a better understanding of job expectations for both day camps and aquatics. There were 20 potential applicants and their parents in attendance. On Saturday, Jan. 21st, staff held a summer job workshop. Attendees of the workshop learned all about the hiring process. Including how to submit an application and what to expect if chosen to be part of a job assessment. There were 40 potential applicants who attended this workshop.

Get PAID to PLAY



Day Camps & Speciality Programs Staff

Recreation Specialist

Candidates must be a minimum of 15 years of age and complete 10th grade by June 2017. One season of experience is desirable. Job opens: 2/14.

Recreation Aide

Candidates must be a minimum of 14 years of age and complete 9th grade by June 2017. Job opens: 2/28.

Lifeguard & Swim Instructor

Pre-Employment Assessment
Sat • 3/25 • 9:00am–12:30pm or
Sat • 4/15 • 9:00am–12:30pm
Location: Roseville Aquatics Complex

To reserve a spot at an aquatics assessments, call the Mike Shellito Indoor Pool at **(916) 772-PLAY**.

Each applicant must submit an application to be considered. Visit: roseville.ca.us/jobs to apply online. *All qualified applicants are invited to the pre-employment assessments.*

roseville.ca.us/jobs

January in Review

Adult Sports

January is always exciting as we kick off the new year with leagues starting up and the thought of Spring and the kick-off of adult softball in the near future. This month saw the start of the winter seasons of flag football and volleyball while basketball and soccer continued on from their December starts. Team registration in all sports remains strong and consistent from previous seasons.

Adult Programming

It has already been a busy month for our FAB club members. In early January we took a FAB Trip to the Global Winter Wonderland in Sacramento and the Lunch Bunch enjoyed getting together at the Yard House. Our very own FAB Desk Volunteer Betty Wiley turned 90 years old. She volunteers at Maidu every Tuesday afternoon.

Youth Programming

The Winter/Spring guide just came out and our youth classes are filling up fast. There are some fun Spring Break camps planned for April. The team is also finalizing some new and exciting camps for the Summer guide which will be coming out in March!

Maidu Community Center/ Sports Courts

Several trainings were held at the center this month including Roseville City School District and California Family Fitness. Returning from the Holiday Closure, Maidu is busy again with our January classes resuming.

December Comparisons

Adult Sports

	Rev.	Exp.
2016	\$ 24,943	\$34,940
2015	\$ 29,840	\$27,278

**Numbers vary each year due to start of leagues*

Maidu CC

	Rev.	Exp.
2016	\$ 18,970	\$ 38,516
*2015	\$ 14,500	\$ 39,527

** due to decrease in rentals*

Youth Programming

	Rev	Exp
2016	\$2,603	\$45,042
2015	\$8,194	\$45,843

Adult Programming

	Rev	*Exp
2016	\$3,662	\$27,313
2015	\$1,271	\$25,404

What's Happening in February

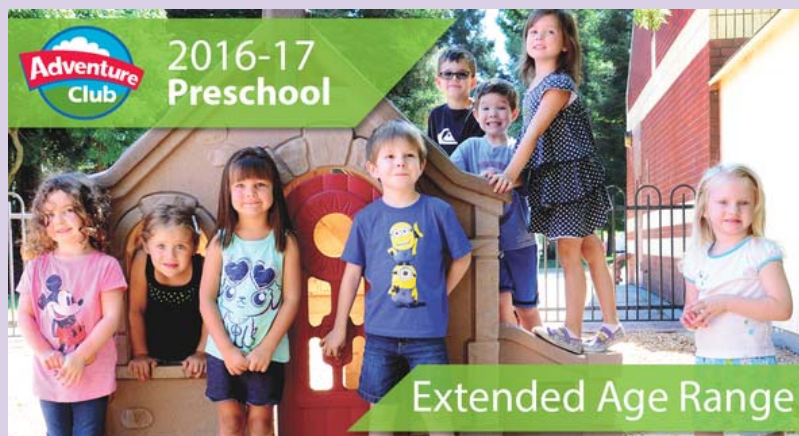
Adult Programming

- 2/16 Museum of Wonder and Delight—Folsom
- 2/15 Lunch Bunch – Top Golf

MCC

- Safety Clinic—Maidu Little League
- Umpire School—GSSA
- US Citizenship Oath Ceremony

Youth Development Programs



Preschool Enrollment Changes

After several years of preschool programs at capacity with waitlists at many locations, the 2016-17 school year has seen a decline at locations such as Spanger, Vencil Brown and Thomas Jefferson. A significant contributing factor is a result of the School District's "Extended Kindergarten" program which allows younger kids to acclimate to public school at a younger age. To help boost our preschool program enrollment, we have adjusted and advertised an extended age range for our preschool programs allowing children born between December of 2012 and December 2013 to enroll in our Tiny Tot programs. So far, we have seen an increase of 11 new preschoolers as we continue to promote the age change.

YOGA

at Coyote Ridge Adventure Club



GOLF ROSEVILLE

WOODCREEK & DIAMOND OAKS



Golf Trends: December Rounds

	<u>2015</u>	<u>2016</u>
Diamond Oaks	2,907	2,769
Woodcreek	2,220	2,240

Wet months in December and January has impacted golf rounds played, revenues as well as course conditions. The photo to the left (#1 green at Woodcreek) was taken after the large storm in early January. Maintenance staff are working to improve drainage issues where we can, however, we expect both courses to bounce back with dryer weather ahead.

Save The Date: Mayors Cup—May 5, 2017

Comedy Night

On Saturday, February 25, Comedy Night makes a return to Downtown Roseville. First offered this past Fall, and based on the success, it is coming back with new comics and more laughter. Ticket can still be purchased at www.roseville.ca.us/events.

The headliner, Mike E. Winfield has been featured on David Letterman, Comedy Central and countless other comedy specials. The other two opening acts are local comedians, that are sure to bring in many attendees with their local following.

Downtown Holiday Celebration

The 2016 Downtown Holiday Celebration was held November 28-December 3, in the Vernon Street Town Square. Events included Storytime with Santa, Live Christmas Performance, Tree Grove, Christmas Tree Lighting, Friday Flicks and Breakfast with Santa. This ever popular week has truly become a community favorite. Several thousand people came to the downtown to delight in the holiday magic on the Town Square.

Movie Night Sing Along

Mark your calendar for Saturday, May 13 for a showing of Hairspray in the Town Square.

Come to the Square for a one of a kind movie experience. Dress up and play the part or sit back, relax and enjoy the entertainment. Hair-spray is played on a 30-foot screen, with live performers during the music! Grab a blanket or lawn chair and get ready for this adult night out featuring a beer garden, food and a whole lot of fun!



Upcoming in January & February

Vernon Street Town Square / Downtown Events

- 2/9 Food Truck Mania
- 2/25 Comedy Night
- 3/7 Fitness Boot Camp (weekly fitness series, 12:00-12:45 pm)
- 3/9 Food Truck Mania

For additional details see www.roseville.ca.us/events