



AGENDA

February 2, 2017

CITY COUNCIL GOALS WORKSHOP

6:00 p.m.

Meeting Room 1

1550 Maidu Drive

Roseville, California

1. CALL TO ORDER

2. SILENT ROLL CALL

Vice Mayor: Bonnie Gore
Councilmember: Scott Alvord
Councilmember: Tim Herman
Councilmember: John Allard
Mayor: Susan Rohan

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENTS

NOTICE TO THE PUBLIC

Persons may address the City Council on items not on this agenda. Please complete a "Speaker Information Card" and present it to the City Clerk prior to the start of the meeting. Speakers shall restrict their comments to issues that are within the subject jurisdiction of the City Council and limit their comments to three (3) minutes per person. The total time allocated for Public Comment is 25 minutes. The Brown Act, with certain exceptions, does not permit the City Council to discuss or take action on issues that are not listed on the agenda

5. WORKSHOP

5.1. Review of October 11, 2016 City Council Goals Workshop

A. Fiscal

- 1) Fund Balances
- 2) OPEB Policy
- 3) CIP Rehabilitation

B. Council Priorities

- 1) Fiscal Responsibility
- 2) Evaluation of Current Service Levels
- 3) Enhance Core Neighborhoods
- 4) Regional Leadership

- 5.2 Fiscal Update
 - A. Recap of Previous Workshop
 - B. Update on Projected Revenues and Expenses
 - C. Economic Trends
 - D. Council Direction
 - 1) Service Levels/Core Neighborhoods

- 5.3 Regional Leadership
 - A. Identify Council Expectations
 - B. Establish Priorities

6. COUNCIL COMMENTS

7. ADJOURNMENT