



City Council Chambers, 311 Vernon Street

roseville.ca.us

The City of Roseville welcomes your participation.

Meeting Schedule: Regular meetings of the Public Utilities Commission are held on the fourth Tuesday of the month at 6:00 p.m.

Public Comment: Speakers have three (3) minutes under Public Comment to address the Chair of the meeting on issues that are not listed on the agenda and are within the City's jurisdiction. Please submit a yellow speaker card to the Secretary before the item is heard if you wish to make a comment.

Brown Act: The Public Utilities Commission cannot discuss or act on items not listed on the agenda.

Agenda Items: Speakers have five (5) minutes to address items that are listed on the agenda.

Levine Act Provisions: If you've made a campaign contribution totaling more than \$500 (\$250 prior to January 1, 2025) to City Council Members in the last twelve (12) months, you must disclose it before addressing an item on the agenda. Please visit [Levine Act – City of Roseville](#) for updated forms and information.

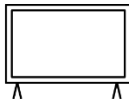
Audio/Visual Presentations: If making a presentation regarding an agenda item, audio/visual materials must be submitted to the Secretary for consideration at least 72 hours in advance.

Americans with Disabilities Act: If special assistance is required to participate in a meeting including the need of auxiliary aids or services, please notify the City Clerk at least 72 hours in advance of the meeting.

City Clerk 311 Vernon Street cityclerkroseville@roseville.ca.us 916-774-5263 TDD: 916-774-5220

Security Measures: All Roseville meeting attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include but are not limited to firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/any weapons and/or dangerous devices of any kind, illegal drugs, and alcohol.

Viewing Options: The City of Roseville provides three options for viewing meetings:

In person	Online	On TV
 Meetings take place at the City Council Chambers, 311 Vernon Street	 Watch meetings live on the City's YouTube channel or at roseville.ca.us/watch. Past meetings are also available on the City's YouTube channel.	 Watch live on government access channel (Comcast 14).



Edward Bielski, Chair
Elaine Webb, Vice Chair
John DeLacy, Commissioner
Richard DeMarchi, Commissioner
James Knox, Commissioner
Einar Maisch, Commissioner
Ellen Springer, Commissioner
Pam Walsh, Secretary
Cara Moore, Secretary
Sean Bigley, Liaison
Dan Beans, Liaison

AGENDA

Public Utilities Commission Meeting

June 24, 2025

6:00 PM

City Council Chambers, 311 Vernon Street

I. CALL TO ORDER

II. ROLL CALL

III. PLEDGE OF ALLEGIANCE

IV. PUBLIC COMMENTS

V. REQUESTS/PRESENTATIONS

1. Minutes of Prior Meeting

Summary: Staff recommends approval of the minutes of the May 27, 2025, Roseville Public Utilities Commission Meeting.

CONTACT: Cara Moore 916-774-5636 crmoore@roseville.ca.us

2. Roseville Electric Utility Monthly Update

Summary: Report by Chief Operating Officer, Shawn Matchim, summarizing the monthly status of Electric Utility activities, for information.

CONTACT: Shawn Matchim 916-774-1620 smatchim@roseville.ca.us

3. Roseville Electric Utility Customer Programs Overview

Summary: Presentation by Customer Programs and Public Affairs Supervisor, David Bradford, and Senior Energy Services Account Representative, Andrea Blomquist, with an overview of Roseville Electric Utility's customer programs, for information.

CONTACT: David Bradford, Andrea Blomquist 916-746-1672, 916-774-5317
dbradford@roseville.ca.us, ablomquist@roseville.ca.us

4. 2025 Roseville Electric Summer Preparedness Plan

Summary: Presentation by Electric Operations Supervisor, Matt Jones, and Power Supply and Portfolio Administrator, Petra Wallace, with an overview of the 2025 Summer Preparedness Plan, for information.

CONTACT: Matt Jones, Petra Wallace 916-774-5510 pwallace@roseville.ca.us

5. Environmental Utilities Monthly Update

Summary: Report by Environmental Utilities Assistant Director, Brian Craighead, summarizing the monthly status of Environmental Utilities activities, for information.

CONTACT: Brian Craighead 916-774-5783 bcraighead@roseville.ca.us

6. Waste Services and Stormwater Utility Update

Summary: Presentation by Acting Refuse and Stormwater Manager, Brian Jones, providing an update on the Waste Services and Stormwater Utility, for information.

CONTACT: Brian Jones

7. Solid Waste Impact Fee and Non-Exclusive Franchise (NEF) Hauler Fee Update

Summary: Presentation by Management Analyst, Vicki Reid, with a summary of the Solid Waste Impact Fee and Non-Exclusive Franchise Hauler Fee, for information.

CONTACT: Vicki Reid

VI. ADJOURNMENT



Public Utilities Commission Communication

Meeting Date: 6/24/2025

Item #: V.1

Item ID: 2025-385

Title: Minutes of Prior Meeting
Contact: Cara Moore 916-774-5636 crmoore@roseville.ca.us

SUMMARY

Staff recommends approval of the minutes of the May 27, 2025, Roseville Public Utilities Commission Meeting.

RECOMMENDATION

Respectfully Submitted,
Cara Moore, Administrative Assistant

ATTACHMENTS:

1. 2025 05 27 PUC Minutes Meeting - Draft

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Edward Bielski, Chair
Elaine Webb, Vice Chair
John DeLacy,
Commissioner Richard DeMarchi,
Commissioner James Knox,
Commissioner
Einar Maisch, Commissioner
Ellen Springer, Commissioner
Pam Walsh, Secretary
Cara Moore, Secretary
Sean Bigley, Liaison
Dan Beans, Liaison

MINUTES

Public Utilities Commission Meeting

May 27, 2025

6:00 PM

City Council Chambers, 311 Vernon Street

1. CALL TO ORDER

Chair Bielski called the May 27, 2025, Public Utilities Commission meeting to order at 6:00 p.m.

2. ROLL CALL

Present: Commissioners Bielski, DeLacy, DeMarchi, Maisch, Springer

Absent: Commissioners Knox, Webb

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Commissioner Maisch.

4. PUBLIC COMMENTS

No public comment received.

5. REQUESTS/ PRESENTATIONS

5.1 MINUTES OF PRIOR MEETING

Summary: Staff recommends approval of the minutes of the April 22, 2025, Roseville Public Utilities Commission Meeting.

Motion by Commissioner Maisch, seconded by Commissioner DeLacy, to approve the April 22, 2025, Public Utilities Commission meeting minutes.

Roll call vote:

Ayes: Commissioners Bielski, DeLacy, DeMarchi, Maisch, Springer

Noes: None

Absent: Commissioners Knox, Webb

The Motion passed.

No public comment received.

5.2 Roseville Electric Utility Monthly Update

Summary: Report by Chief Operating Officer, Shawn Matchim, summarizing the monthly status of Electric Utility activities, for information.

No public comment received.

5.3 Roseville Electric Legislative/Regulatory Update

Summary: Presentation by Roseville Electric Legislative and Regulatory Manager, Amber Blixt, summarizing key energy-related legislation and regulations, for information.

No public comment received.

5.4 Electric Budget FY26 Proposal Overview

Summary: Presentation by Electric Utility Assistant Director, Joanna Cucchi, and Senior Electric Business Analyst, Matt Nelson, with the proposed FY26 Electric Budget, for information.

No public comment received.

5.5 Environmental Utilities Monthly Update

Summary: Report by Environmental Utilities Government Relations Administrator, Noelle Mattock, summarizing the monthly status of Environmental Utilities activities, for information.

No public comment received.

5.6 Roseville Environmental Utilities Legislative/Regulatory Update

Summary: Presentation by Environmental Utilities Government Relations Administrator, Noelle Mattock, summarizing key legislation and regulations pertaining to the Water, Wastewater, and Waste Services utilities, for information.

No public comment received.

6. ADJOURNMENT

A motion to adjourn the May 27, 2025, Public Utilities Commission meeting was made by Commissioner Springer, seconded by Commissioner DeMarchi.

Ayes: Commissioners Bielski, DeLacy, DeMarchi, Maisch, Springer

Noes: None

Absent: Commissioners Knox, Webb

The Motion passed and the meeting was adjourned at 7:32 p.m.

Edward Bielski
Chair

Pamela Walsh
Recording Secretary



Public Utilities Commission Communication

Meeting Date: 6/24/2025

Item #: V.2

Item ID: 2025-386

Title: Roseville Electric Utility Monthly Update
Contact: Shawn Matchim 916-774-1620 smatchim@roseville.ca.us

SUMMARY

Report by Chief Operating Officer, Shawn Matchim, summarizing the monthly status of Electric Utility activities, for information.

RECOMMENDATION

Respectfully Submitted,
Shawn Matchim, Electric Utility Chief Operating Officer

ATTACHMENTS:

None

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 6/24/2025

Item #: V.3

Item ID: 2025-387

Title: Roseville Electric Utility Customer Programs Overview
Contact: David Bradford, Andrea Blomquist 916-746-1672, 916-774-5317
dbradford@roseville.ca.us, ablomquist@roseville.ca.us

SUMMARY

Presentation by Customer Programs and Public Affairs Supervisor, David Bradford, and Senior Energy Services Account Representative, Andrea Blomquist, with an overview of Roseville Electric Utility's customer programs, for information.

RECOMMENDATION

Respectfully Submitted,
David Bradford, Electric Customer Programs Supervisor
Andrea Blomquist, Senior Energy Services Account Representative

ATTACHMENTS:

1. Item 5.3 - Electric Customer Programs 2025

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Electric Utility Customer Programs & Services

David Bradford, Electric Customer Programs and Public Affairs Supervisor
Andrea Blomquist, Sr. Energy Services Account Representative

June 24, 2025

Utility Programs In Roseville

- Benefit customers and the community
 - Help customers reduce costs
 - Encourage energy efficiency
 - Provide education
 - Promote investment in homes and businesses
 - Reduce greenhouse gas emissions
 - Promote new energy technologies
 - Prepare for the future
- Required under state law

Program Funding Sources

- Roseville Electric Rates
 - Public benefit funds
- State program
 - Low Carbon Fuel Standard



Public Benefit Funds

- 2.85% of revenue
- Must be used on:
 - Energy Efficiency
 - Renewable Energy
 - Low-Income
 - Research and Development
- Example programs:
 - HVAC & Lighting rebates
 - Home energy reports
 - Rate assistance
 - Advisor Workshops



Low Carbon Fuel Standard

- Sale of credits from electric vehicles/chargers
- Must be used to:
 - Benefit current and future EV owners
- Example programs:
 - Charger rebates
 - Micromobility programs
 - Low income programs

Building Electrification Programs

- Provide incentives & education on the transition from natural gas to electric powered equipment
- Programs for Residential Retrofit, New Construction and Commercial Customers
 - Rebates on Electric and Heat Pump Technologies:
 - Water Heating
 - Space Heating
 - Cooking

Electric Vehicle Programs

- Prepare for the future through incentives and investments in electric vehicle infrastructure
 - Vehicle chargers
 - Low income qualified rebates
 - Micromobility programs
 - Site assessment rebates
 - Public charging

Energy Efficiency Programs

Residential Rebates

- Residential HVAC
- Pool Pumps
- Whole House & Ceiling Fans
- Shade Trees, Sunscreens
- LED Bulbs
- Smart Thermostats
- Smart Power strips
- Occupancy Sensors
- Trusted Advisor Workshops

Commercial Rebates

- Commercial HVAC
- Lighting
- Food Service Equipment
- Smart Thermostats
- Reopen Energy Smart
- Custom Rebates

Roseville Electric Programs

- For more information on rebates and incentives:
- www.roseville.ca.us/Rebates
- Call 79-POWER (916) 797-6937



Improving the quality of life in our community



Public Utilities Commission Communication

Meeting Date: 6/24/2025

Item #: V.4

Item ID: 2025-388

Title: 2025 Roseville Electric Summer Preparedness Plan
Contact: Matt Jones, Petra Wallace 916-774-5510 pwallace@roseville.ca.us

SUMMARY

Presentation by Electric Operations Supervisor, Matt Jones, and Power Supply and Portfolio Administrator, Petra Wallace, with an overview of the 2025 Summer Preparedness Plan, for information.

RECOMMENDATION

Respectfully Submitted,
Matt Jones
Petra Wallace, Power Supply and Portfolio Administrator

ATTACHMENTS:

None

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 6/24/2025

Item #: V.5

Item ID: 2025-389

Title: Environmental Utilities Monthly Update
Contact: Brian Craighead 916-774-5783 bcraighead@roseville.ca.us

SUMMARY

Report by Environmental Utilities Assistant Director, Brian Craighead, summarizing the monthly status of Environmental Utilities activities, for information.

RECOMMENDATION

Respectfully Submitted,
Brian Craighead, Refuse and Stormwater Manager

ATTACHMENTS:

None

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Public Utilities Commission Communication

Meeting Date: 6/24/2025
Item #: V.6
Item ID: 2025-390

Title: Waste Services and Stormwater Utility Update
Contact: Brian Jones

SUMMARY

Presentation by Acting Refuse and Stormwater Manager, Brian Jones, providing an update on the Waste Services and Stormwater Utility, for information.

RECOMMENDATION

Respectfully Submitted,
Brian Jones

ATTACHMENTS:

1. Item 5.6 - PUC Waste Services Stormwater

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Waste Services and Stormwater Update

Presentation by Acting Refuse and Stormwater Manager, Brian Jones



Waste Services currently provides service to:

- 57,346 - Residential Customers
- 1,467 - Commercial Customers made up of:
 - Businesses
 - Apartments & Multi Family
 - Restaurants
 - Shops
 - Big box stores

We provide weekly and bi-weekly service to our Residential Customers.

Weekly MSW Collection

15 – Routes

Approximately 700 – 900 homes per day

With an estimated 98% set-out rate

Bi-weekly Green Waste Collection

5 – Routes

Approximately 1,000 – 1,200 homes per day

With an estimated 70% set-out rate



Commercial Collection

- **Commercial Lines of Business:**

- Front Loader
 - 6 MSW Routes
 - 3 Cardboard Routes
- Rear loader
 - 1 Route
- Roll-Off
 - 4 to 6 Routes
- Organics (source-separated food waste)
 - 1 Route





Organics program

- SB1383
 - 336 - Commercial customers utilize our source-separated food waste (SSFW) collection program.
- In 2024, this resulted in 2,234 tons of SSFW diverted from the landfill.
- Performed 387 compliance inspections
- 50 lid flip route audits.



Household Hazardous Waste (HHW)

- Batteries
- E-Waste
- Motor & Cooking oils
- Paint
- Chemicals, cleaners, and solvents
- And more
- Customers who have utilized our HHW Doorstep collection program
 - 2024 – 1,577
 - 2025 year to date - 1,350 +

Neighborhood Cleanup Events

- Events - 4
- Car Count – 1,802
- Total Bins – 56
- Rear loader loads – 10
- Tons of Garbage – 144
- Tons of E-Waste – 13
- Tons of Mattresses – 4
- Volunteer hours – 982





Lincoln Estates
Sept 21, 2024



Secret Ravine
Sept 28, 2024



Olympus Pointe
Oct 19, 2024



Royer Saugstad
Nov 9, 2024



Lincoln Estates
Feb 15, 2025



Secret Ravine
Mar 15, 2025



Kaseburg @ Mahany
Apr 12, 2025



Olympus Pointe
May 3, 2025

Stormwater City of Roseville - Volunteer Creek Cleanups

2024 -2025 Volunteer Creek Cleanup Accomplishments

Date	Location	# Volunteers	Trash Collected*
09.21.2024	Lincoln Estates	30	1050 lbs.
09.28.2024	Secret Ravine	40	1100 lbs.
10.19.2024	Olympus Pointe	40	1100 lbs.
11.09.2024	Royer Saugstad	50	1200 lbs.
02.15.2025	Lincoln Estates	75	750 lbs.
03.15.2025	Secret Ravine	60	800 lbs.
04.12.2025	Kaseburg @ Mahany	30	550 lbs
05.03.2025	Olympus Pointe	40	850 lbs
TOTALS			
8 events		365 volunteers	7400 lbs. trash collected*

Any questions?





Public Utilities Commission Communication

Meeting Date: 6/24/2025

Item #: V.7

Item ID: 2025-391

Title: Solid Waste Impact Fee and Non-Exclusive Franchise (NEF) Hauler Fee Update

Contact: Vicki Reid

SUMMARY

Presentation by Management Analyst, Vicki Reid, with a summary of the Solid Waste Impact Fee and Non-Exclusive Franchise Hauler Fee, for information.

RECOMMENDATION

Respectfully Submitted,
Vicki Reid

ATTACHMENTS:

1. Item 5.7 - Waste Services Fee Updates v2

REVIEWERS:

Cara Moore, Electric Department - All

Created -



Waste Services Division Fee Updates

June 24, 2025

Vicki Reid

Management Analyst, Environmental Utilities

Impact Development Fees

- **Funds Infrastructure:** Covers costs of expanding and maintaining waste collection systems (equipment, facilities, personnel).
- **Accommodates Growth:** Supports increased demand from new residential, commercial, and industrial developments.
- **Fair Contribution:** Ensures new developments share in the cost of waste services, easing the burden on existing customers.
- **Sustainability:** Helps maintain efficient waste collection as the community grows.

Current Development Fees for Waste Services

Current Fees Established in 2006

- **Single-family residential dwelling unit:** \$410.00 per unit
- **Multifamily residential dwelling unit:** \$139.00 per unit
- **Commercial/industrial development:** \$0.34 per square foot

Updated Development Fees for Waste Services

Based on the analysis finalized in March 2025, the new development fees are proposed as follows:

- **Single-family residential unit:** Increased from \$410.00 to \$417.00 per unit.
- **Commercial development:** Increased from \$0.34 to \$0.36 per square foot.
- **Multi-family:** Changed from \$139.00 per unit (\$0.17 per square foot) to \$0.21 per square foot.

These updates will be presented to the Council in July/August 2025, with a targeted implementation of October/November 2025.

Non-Exclusive Franchise (NEF) Hauler Fees

- **Current Fees:** Established in 2006 and were determined by an analysis performed in-house.
- **NEF Hauler Fees:** Fees for waste haulers operating without an exclusive contract.
- **Hauler Application Fees:** Renewed every two years for NEF haulers.
- **Monthly Fees:** Based on tonnage collected by NEF haulers.
- **Fee Purpose:** Covers the cost of oversight and infrastructure wear and tear.

NEF Haulers History in Roseville

Implemented in 2006 through an in-house analysis to support temporary services, such as construction projects.

- **NEF Hauler Application Fees:** Set and renewed every two years.
- **Monthly Fees:** Based on tonnage collected by NEF haulers.
- **Purpose:** To cover costs associated with oversight, staff time, and infrastructure maintenance.

NEF Hauler Fee Structure and Updates

Regular evaluation and adjustment of NEF Hauler fees ensure they align with industry standards and the City’s evolving needs.

- **Future Fee Updates (Application & Monthly Tonnage):** Consultant recommended re-evaluating all NEF Hauler fees every two years.
- **NEF Hauler Application Fee:** Originally set at \$260 in 2006, re-evaluated and increased to \$520 in 2024.
- **NEF Hauler Monthly Tonnage Fees:** Originally set at \$6.88 per ton in 2006, this fee was re-evaluated by a third-party consultant in 2025 with a recommended phased increase over the next 3 years.

Fee Adjustment Schedule	FY 24-25 (Current)	FY 25-26	FY 26-27	FY 27-28
NEF Hauler Monthly Fee (per ton)	\$6.88	\$8.70	\$10.60	\$12.40

Thank you.

Questions?