



City Council Chambers, 311 Vernon Street

roseville.ca.us

The City of Roseville welcomes your participation.

Meeting Schedule: Regular meetings of the City Council are held on the first and third Wednesday of each month at 6:00 p.m.

Two Public Comment Periods for Non-Agenda Items: A total of twenty-five (25) minutes is allotted for public comments. At the beginning and end of the meeting, each speaker has three (3) minutes to address the Mayor/Chair on issues that are not listed on the agenda and are within the City's jurisdiction. Please submit a yellow speaker card to the City Clerk before the item is heard if you wish to make a comment. You will still have an opportunity to comment if you haven't filled out a yellow speaker card.

Brown Act: The City Council cannot discuss or act on items not listed on the agenda. Public Comment on Agenda Items: Each speaker has five (5) minutes to address items that are listed on the agenda.

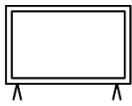
Levine Act Provisions: If you've made a campaign contribution totaling more than \$500 (\$250 prior to January 1, 2025) to City Council Members in the last twelve (12) months, you must disclose it before addressing an item on the agenda. Please visit Levine Act – City of Roseville for updated forms and information.

Audio/Visual Presentations: If making a presentation regarding an agenda item, audio/visual materials must be submitted to the City Clerk for consideration at least 72 hours in advance.

Americans with Disabilities Act: If special assistance is required to participate in a meeting, including the need of auxiliary aids or services, please notify the City Clerk at least 72 hours in advance of the meeting. City Clerk 311 Vernon Street cityclerkroseville@roseville.ca.us 916-774-5263 TDD: 916-774-5220

Security Measures: All meeting attendees must successfully pass through a security metal detector. Any person with a prohibited item will not be allowed entry. Prohibited items include but are not limited to firearms (even with valid CCW), knives, pepper spray/mace, explosives of any kind/any weapons and/or dangerous devices of any kind, illegal drugs, and alcohol.

Viewing Options: The City of Roseville provides three options for viewing meetings:

In person  Meetings take place at the City Council Chambers, 311 Vernon Street	Online  Watch meetings live on the City's YouTube channel or at roseville.ca.us/watch. Past meetings are also available on the City's YouTube channel.	On TV  Watch live on government access channel (Comcast 14).
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Krista Bernasconi, Mayor
Karen Alvord, Vice Mayor
Bruce Houdesheldt, Councilmember
Tracy Mendonsa, Councilmember
Pauline Roccucci, Councilmember
Dominick Casey, City Manager
Michelle Sheidenberger, City Attorney
Carmen Avalos, City Clerk

MINUTES

City Council Budget Workshop Meeting

May 28, 2025

4:00 PM

City Council Chambers, 311 Vernon Street

I. CALL TO ORDER

Mayor Bernasconi called the meeting to order at 4:01 PM.

II. ROLL CALL

Present: Vice Mayor Alvord, Councilmember Houdesheldt, Councilmember Mendonsa, Councilmember Roccucci, Mayor Bernasconi.

III. PLEDGE OF ALLEGIANCE

Dennis Kauffman led the Pledge of Allegiance.

IV. MEETING PROCEDURES

City Clerk Carmen Avalos announced the procedures for addressing the City Council.

V. PUBLIC COMMENTS

This is the first opportunity to make a public comment on non-agenda items.

No public comment received.

VI. PRESENTATIONS/REPORTS

1. Budget Workshop

A. Introduction

B. Department Overviews:

a. Police

b. Fire

C. Fiscal Overview

D. Department Overviews:

a. Parks, Recreation & Libraries

b. Development Services

c. Public Works

d. Economic Development

CONTACT: Scott Pettingell 916-746-1306 spettingell@roseville.ca.us

City Manager Dominick Casey made the opening remarks.

Assistant City Manager/Chief Financial Officer Dennis Kauffman provided an overview of the budget.

Police Chief Troy Bergstrom introduced Management Analyst Mark Peinado, and presented the Police Department budget.

No public comment received.

Fire Chief Ryan Harrigan introduced Assistant Fire Chief Matthew Lauchner, and presented the Fire Department budget.

No public comment received.

Assistant City Manager/Chief Financial Officer Dennis Kauffman introduced Finance Director Scott Pettingell.

Finance Director Scott Pettingell introduced Budget Manager Nancy Rothlisberger, who provided an overview of the budget.

Finance Director Scott Pettingell continued the presentation to City Council.

No public comment received.

Parks, Recreation & Libraries Director Jill Geller presented the Parks, Recreation, & Libraries Department budget.

No public comment received.

Development Services Director Mike Isom presented the Development Services Department budget.

No public comment received.

Public Works Director Jason Shykowski presented the Public Works Department budget.

No public comment received.

Economic Development Director Melissa Anguiano introduced Economic Development Project Manager Wayne Wiley and Housing Manager Trisha Isom, who presented the Economic Development Department budget.

No public comment received.

For information only. No action taken.

VII. PUBLIC COMMENTS

This is the second opportunity to make a public comment on non-agenda items.

City Manager Dominick Casey made the closing remarks.

No additional public comment received.

VIII. ADJOURNMENT

Mayor Bernasconi adjourned the meeting at 5:47 p.m.